

FDOT Transportation Alternatives Set-Aside Program

FUNDING APPLICATION

Submittal Date:

	APPLICANT INFORMATI	ON	
Agency/Organization Name:			
Agency Contact Name:	Title:		
Mailing Address:	City:	State: FL	Zip Code:
County:	MPO/TPO (if applica	able):	
Telephone:	Email Address:		
CERTIFICATION OF PROJECT SPON	NSOR/IMPLEMENTING AGENCY SU	JPPORT:	
	blementing agency support is attache		☐ Yes (Required)
PROJECT TYPE: ☐ Infrastructure	☐ Non-infrastructure		
FDOT requires locally administered in projects do not require LAP certificate at the time of application submittal, application is selected, or they may proposed implementing agency. Non-profit or grant and the selected is selected.	tion. If the project applicant intends to they may seek project-specific certift partner with a LAP certified agency o	to administer the project bu fication prior to project auth or with FDOT to serve as the	nt is not LAP certified norization if their
· ·	Year of Certification:	istrict	
LAP Sponsor/Implementing Agenc	cy Name:		
LAP Sponsor/Implementing Agenc	cy Contact Name: Title:		
Mailing Address:	City:	State: FL	Zip Code:
Telephone:	Email A	Address:	

PROJECT INFORMATION

PROJECT NAME/TITLE:

ELIGIBLE TRANSPORTATION ALTERNATIVES PROJECT CATEGORY:

Please check the one Transportation Alternatives eligible project category that the proposed project will address. Checking more than one category does not ensure or increase eligibility. Additional guidance on eligible project activities is included in Appendix B of the <u>FDOT TA Program Guidance</u>.

1.	☐ Construction, planning and design of on and off-road facilities for bicyclists, pedestrians, and other forms of nonmotorized transportation (pedestrian and bicycle facilities)
2.	☐ Construction, planning and design of infrastructure-related projects/systems to provide safe routes for non
	drivers including children, older adults, individuals with disabilities (safe routes for non-drivers)
3.	☐ Conversion and use of abandoned railroad corridors for non-motorized use
4.	☐ Construction of turnouts, overlooks, and viewing areas
5.	☐ Inventory, control or removal of outdoor advertising
6.	☐ Historic preservation and rehabilitation of historic transportation facilities
7.	☐ Vegetation management practices in transportation rights of way
8.	☐ Archaeological activities related to impacts from transportation projects
9.	☐ Environmental mitigation activities
10.	☐ Safe Routes to School
*N	OTE: Safe Routes to School (SRTS) funding under Transportation Alternatives is separate from the FDOT SRTS
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*NOTE: Safe Routes to School (SRTS) funding under Transportation Alternatives is separate from the FDOT SRTS Program; however, if FDOT SRTS Program funds are to be used on any phase of the project then the project will need to comply with the Florida SRTS program requirements. For more information, visit https://www.fdot.gov/safety/2A-Programs/Safe-Routes.shtm.

PROJECT LOCATION:

Roadway name:*			
☐ On-State System Road	Off-State System Road	Roadway number:	
(State Roadway)	(Local Roadway)	(i.e. US, SR, CR, etc., if applicable)	

PROJECT LIMITS:

If project has various locations (e.g. city-wide), include attachments specifying each termini and project length.

South or West Termini: North or East Termini:				
Street Name/Mile Post/Other	Street Name/Mile Post/Other			
Project Length (in miles):				
Attachment included? ☐ Yes ☐ No				
A location map with aerial view is attached to this application. Yes (Required)				
Label important features, roadways, etc. to clearly locate a	and show the boundaries of the project.			

^{*}NOTE: For off-road/trail projects please indicate adjacent roadway

PROJECT DESCRIPTION:

Brief Description (1,000 character limit) (e.g. planning, design and construction of a sidewalk all	ong Sample	Road)
Detailed Scope of Work:		
A detailed scope of work is attached.	☐ Yes (R	•
Clearly describe the existing conditions and the proposed project in detail, including specifics on the major width of sidewalks or trails, materials to be used, etc.), the purpose and need for this project, and the des	-	
Conceptual or design plans are attached.	☐ Yes	☐ No
Typical Section drawings are attached.	☐ Yes	☐ No
	☐ Yes	□ No
Other attachment (e.g. studies, documentation to support the project).	u res	□ NO
If yes, please describe (250 character limit):		
PUBLIC INVOLVEMENT (500 character limit for each question below):		
Has the applicant received input from stakeholders? Briefly explain:	Yes	☐ No
Have public information or community meetings been held?	☐ Yes	□ No
If yes, please provide a brief description and attach supporting documentation:		
Describe public and private support for the project (e.g. petitions, endorsements, resolutions, in	etters of sup	pport):

endangered/thre		ds, contamination/hation:	azardous waste ar	eas or	☐ Yes	□ No
	permitting require				☐ Yes	□ No
Provide any addi	tional project speci	fic information that	should be conside	red:		
		PROJECT IMPLE	MENTATION			
Please indicate th	ne project phases in	ncluded in this fundir	ng request:			
☐ Project☐ Prelimi☐ Right-o☐ Constru☐ Constru	nary Engineering/Fi f-Way (ROW) uction uction Engineering a	Environment Study (Final Design and Inspection activite project phases iden	ies (CEI)	ect:*		
Planning	PD&E	Preliminary Engineering/	ROW	Construction		CEI
☐ Implementing	N/A	Final Design Implementing	N/A	☐ Implementing	_	ementing
agency staff Consultant	☐ Consultant	agency staff	☐ Consultant	agency staff Consultant	agency s	

☐ FDOT

☐ Not applicable

☐ FDOT

■ Not applicable

☐ FDOT

☐ Not applicable

^{*}NOTE: Local agencies are not eligible to be certified in PD&E and/or ROW (Refer to FDOT LAP Manual Chapters 11 and 12).

Is this project related to other FDOT funded phases that are complete, underway, or in FDOT's 5-year Work Program? Yes No
If Yes, please describe. If previous phases of this project were constructed as LAP projects, please provide the associated FDOT Project Number (i.e. FPID/FMN numbers) (500 character limit):
Is there a proposed maintenance plan for when the project is complete? ☐ Yes ☐ No If yes, please provide a brief description and attach supporting documentation as appropriate (500 character limit):
PROJECT RIGHT-OF-WAY / EASEMENT REQUIREMENTS
Is right-of-way acquisition proposed? ☐ Yes ☐ No If yes, describe existing right-of-way (ROW) ownerships along the project, including when the ROW was obtained and how ownership is documented (i.e., plats, deeds, prescriptions, easements) (500 character limit). Attach ROW documentation as appropriate.
Also describe proposed acquisition including timeline, expected fund source, limitations on fund use or availability, and who will acquire and retain ownership of proposed right-of-way (500 character limit):
Will temporary construction easements be required? ☐ Yes ☐ No If Yes, please describe (500 character limit):

PROJECT COST ESTIMATE AND FUNDING REQUEST

ESTIMATED PROJECT COST:

A detailed project cost estimate is attached.

☐ Yes (Required)

Provide a summary of the estimated cost for the work being proposed, indicating local fund allocation as appropriate.

Project Phase	TA funds	Local funds	Total Cost
Planning Activities	\$	\$	\$
Project Development &	\$	\$	\$
Environmental Study (PD&E)			
Design Costs/Plan Preparation	\$	\$	\$
Environmental Assessment (s)	\$	\$	\$
associated with the design phase			
Permits associated with the design phase (including	\$	\$	\$
application fees, mitigation and			
permit acquisition work)			
Right-of-Way	\$	\$	\$
Construction	\$	\$	\$
Construction Engineering and	\$	\$	\$
Inspection Activities (CEI)			
Other costs* (please describe)	\$	\$	\$
TOTAL ESTIMATED PROJECT	\$	\$	\$
COST			
PERCENT OF TOTAL PROJECT			100%
COST			

^{*}FDOT does not allow programming for contingency costs. Any contingency costs should be accounted for using local funds.



PROJECT IMPLEMENTATION

a. Are signed and sealed design plans available for this project?	☐ Yes ⊠ No
o. If yes, are design plans updated to current standards and existing conditions?	☐ Yes ☐ No
 Specify the date of design plans developed? Click here to enter text. Enter the Engineer of Record contact information: Click here to enter text. 	
c. If no, identify status of design plans:	
⊠ No plans	
□ 30%	
□ 60%	
□ 90%	
☐ Other Describe: Click here to enter text.	
Cities Describe. Chek here to enter text.	
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PROJECT SCHEDULE

Include the following as applicable

- 1. Consultant(s) acquisition & award (Design & CEI)
- 2. Contractor acquisition & award
- 3. Project schedule
- 4. Production dates
- 5. Plans preparation
- 6. FDOT Review submittal (30 days review)
- 7. Environmental Assessments
- 8. Permits Acquisition

Enter project schedule here

Consultant Acquisition - Design FY 24
Contractor Acquistion & Award - FY 26
Project Schedule - Design / Permitting /FY24
Production Date FY26
FDOT Review submittal FY26

EA - FY25 & 25

Permits Acquisition FY 25

PROJECT IMPLEMENTATION

b. If yes, are design plans updated to current standards and existing conditions? 1. Specify the date of design plans developed? Click here to enter text. 2. Enter the Engineer of Record contact information: Click here to enter text. 3. If no, identify status of design plans: No plans	b. If yes, are design plans updated to current standards and existing conditions? 1. Specify the date of design plans developed? Click here to enter text. 2. Enter the Engineer of Record contact information: Click here to enter text. 3. If no, identify status of design plans: No plans	b. If yes, are design plans updated to current standards and existing conditions? 1. Specify the date of design plans developed? Click here to enter text. 2. Enter the Engineer of Record contact information: Click here to enter text. 3. If no, identify status of design plans: No plans 30% 60% 90% Other Describe: Click here to enter text. Identify Permits & Certification Requirements Respond to applicable permits/ certifications within the project limits Right of Way Certification will be made when the design plans are completed Utility Certification will occur during the desing phase Railroad Recertification of Certification within the project limits of Click here to enter text. South Florida Water Management District Permits of Click here to enter text. Us Army Corps of Engineers (USACE) Permits of Click here to enter text. Other Describe Ocordination will be required Acquired Permits/ Certifications are attached 9 Yes	a.	Are signed and sealed design plans available for this project?	□ Yes ⊠ N
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PROJECT FUNDING

TRANSPORTATION ALTERNATIVES FUNDS	\$ 1,000,000.00
LOCAL FUNDS ALLOCATED	\$ 827,000
	4
TOTAL PROJECT COST	\$ 1,827,000
PERCENTAGE OF TA FUNDS	55%
PERCENTAGE OF LOCAL CONTRIBUTION	45 %

Note: The percentage of local contribution indicated above will be greater than or equal to the local contribution to the final contract award.

Example A: A 20% local contribution is indicated for a construction project. The local agency was awarded \$1,000,000. The bid amount is \$1,000,000. The awarded amount would be reduced to \$800,000. The local agency would contribute \$200,000.

Example B: A 20% local contribution is indicated for a construction project. The local agency was awarded \$1,000,000. The bid amount is \$1,400,000. The awarded amount would remain \$1,000,000. The local agency would contribute \$400,000.

1. Describe in detail funding types and commitment funds that will fund the project:

The Village will commit general funds from its reserves to fund the design and its portion of the construction

2. Provide the funding year for each phase(s) of the project:

FY

FY24 Design / FY25 Construction

3. Submit a letter from the Local Agency's Budget Office committing Local Funds to the project.

A copy of the letter is included with this application.

☐ Yes ☒ No

LOCAL AGENCY BUDGET OFFICE COMMITMENT LETTER

Submit a letter from the Local Agency's Budget Office committing Local Funds to the project.

Agency must include this form as a cover for the letter.

The Village of Pinecrest is fully committed to funding the project through General Funds for the amount not funded by the TA Grant as the Village has smple reserves to cover any shortfall anticipated.

Marie Arteaga, Finance Director

PROJECT SPONSORSHIP CERTIFICATION

I hereby certify that the proposed project herein described is supported by the Village of Pinecrest (Local Agency, county, state or federal agency, or tribal council) and that said entity will: (1) provide any required funding match; (2) enter into a maintenance agreement with the Florida Department of Transportation (FDOT); (3) comply with the Federal Uniform Relocation Assistance and Acquisition Policies Act for any Right of Way actions required for the project, (4) Comply with Local Agency Program Manual during all phases of the project, (5) comply with the NEPA process prior to construction, which may involve coordination with the State Historic and Preservation Office (SHPO) prior to construction, and (6) support other actions necessary to fully implement the proposed project.

I further certify that the estimated costs are reasonable and understand that the Village of Pinecrest (Local Agency, county, state or federal agency, or tribal council) will bear all expenses in excess of the total cost of the project. Upon notification of project award, I further certify that the aforementioned entity will work with the FDOT to ensure the associated contracts are executed in the fiscal year programmed. Project deferrals are highly discouraged and are subject to fund availability.

Name (please type or print): David J. Mendez, P.E.

Title: Public Works Director

Signature:

Date: 2-17-23

Signature of person with budget authority (i.e., County Administrator, or Public Works Director

If you have any questions about this application or need assistance, please contact:

Oscar Camejo

Miami-Dade Transportation Planning Organization
Phone: (305) 375-1837

Email: Oscar.Camejo@miamidade.gov

Janene Sclafani

Monroe County Phone: (305) 289-2545

Email: Sclafani-Janene@MonroeCounty-FL.Gov

Xiomara Nunez

Florida Department of Transportation District Six Phone: (305) 470-5404 xiomara.nunez@dot.state.fl.us

RESOURCES

<u>FDOT Local Agency Program Manual</u> https://www.fdot.gov/programmanagement/LAP/LAP-TOC.shtm

FDOT PD&E Manual

https://www.fdot.gov/environment/pubs/pdeman/pdeman1.shtm

Basis of Estimates Manual http://www.fdot.gov/programmanagement/Estimates/BasisofEstimates/BOEManual/BOEOnline.shtm

Transportation Alternatives Set Aside ENGINEERS COST ESTIMATE Project Description: Ludlum SUP TA Eligible TA Ineligible Items (must be funded with local funds) Total Engineer's Unit Engineer's Unit Total Engineer's Cost Engineer's Subtotal Cos Engineer's Subtotal Cos Quantity Pay Item Description* Cost Cost 101-1 Mobilization LS \$ 100,000.0 \$ 100,000.00 100,000.00 102-1 LS Mainenance of Traffic \$ 50,000.00 \$ 50,000.00 50,000.00 104-18 Inlet Protection 10 EA \$ 300.00 \$ 3,000.00 10 3,000.00 110-1-2 Selective Clearing & Grubbing AC \$ 30,000.00 \$ 103,305.79 3.44352617 103,305.79 110-4 Removal of Exisitng Pavement 8333 SY 35.00 \$ 291,666.67 8333.33333 291,666.67 110-21 Tree Protection Barrier LF 500 10.00 5,000.00 500 5,000.00 110-22 Tree Root and Branch Pruning EA \$ 1,250.00 \$ 10 10 15.00 \$ 120-1 Regular Excavation 6667 CY 100,000.00 6666.66667 \$ 100,000.00 285-70* Base 16667 SY 15.00 \$ 250,000.00 16666.6667 250,000.00 334-1-13 SP9.5 Traffic C TN 733 225.00 \$ 165,000.00 733.333333 \$ 165,000.00 520-1-10 Concrete Curb & Gutter 120 LF 30.00 \$ 3,600.00 120 3,600.00 522-2 Concrete Sidewalk (6") SY 60.00 \$ 133.333333 \$ 133 8,000.00 8,000.00 527-2 Detectable Warning SF 360 30.00 \$ 10,800.00 360 10,800.00 570-1-2 SY Sod 6666.66667 \$ 33,333.33 6667 5.00 \$ 33,333.33 \$ 580-1-1 LS Landscape Complete \$ 300,000.0 \$ 300,000.00 300,000.0 0 0 0 Ś 0 0 \$ 0 Ś \$ 0 Ś 0 0 \$ 0 0 0 0 \$ 0 \$ \$ 0 \$ TA Eligible Costs \$ 1,423,705.79 TA Ineligible Costs \$ Subtotal \$ 1,423,705.79 esign Cost \$ IOTE 2: FDOT'S AWARD OF FUNDING TO THE APPLICANT'S PROJECT DOES NOT CONSTITUTE FDOT'S ACCEPTANCE OF PARTICIPATING VS. NON-Total Construction Cos ARTICIPATING ITEMS IDENTIFIED IN THIS COST ESTIMATE, ELIGIBILITY WILL BE DISCUSSED DURING DESIGN DEVELOPMENT. Projects on the State Highway System and Critical Projects SHALL utilize FDOT pay items numbers and descriptions. Prepared by: PE Number: David J. Mendez Examples of Non-participating items: David J. Mendez 17/02/2023 - Mowing & Litter removal Name: Signature: Date: Engineering work; Optional services; Survey; Video Inspection; MOT plans preparation; As-builts/record drawings

- Utility work — this includes, but is not limited to: valve adjustments, utility relocations, FPL power pole relocations, AT&T directional bore, etc. Reviewed by: Contingency other elements may be non-participating; the ones listed above are the commonly used pay items that are non-participating. If you have any questions regarding an eligible or non-participating item, please contact District Six Local Programs office References: LAP Manual Chapter 6 TA Set Aside Guideline CH 6 final 2022-02-11 (windows.net)
Transportation Alternatives Set-Aside Program Guidance and Procedures (windows.net)



FDOT Transportation Alternatives Set-Aside Program

FUNDING APPLICATION

Submittal Date:

	APPLICANT INFORMATI	ON	
Agency/Organization Name:			
Agency Contact Name:	Title:		
Mailing Address:	City:	State: FL	Zip Code:
County:	MPO/TPO (if applica	able):	
Telephone:	Email Address:		
CERTIFICATION OF PROJECT SPON	NSOR/IMPLEMENTING AGENCY SU	JPPORT:	
	blementing agency support is attache		☐ Yes (Required)
PROJECT TYPE: ☐ Infrastructure	☐ Non-infrastructure		
FDOT requires locally administered in projects do not require LAP certificate at the time of application submittal, application is selected, or they may proposed implementing agency. Non-profit or grant and the selected is selected.	tion. If the project applicant intends to they may seek project-specific certift partner with a LAP certified agency o	to administer the project bu fication prior to project auth or with FDOT to serve as the	nt is not LAP certified norization if their
· ·	Year of Certification:	istrict	
LAP Sponsor/Implementing Agenc	cy Name:		
LAP Sponsor/Implementing Agenc	cy Contact Name: Title:		
Mailing Address:	City:	State: FL	Zip Code:
Telephone:	Email A	Address:	

PROJECT INFORMATION

PROJECT NAME/TITLE:

ELIGIBLE TRANSPORTATION ALTERNATIVES PROJECT CATEGORY:

Please check the one Transportation Alternatives eligible project category that the proposed project will address. Checking more than one category does not ensure or increase eligibility. Additional guidance on eligible project activities is included in Appendix B of the FDOT TA Program Guidance.

ppe	naix B of the <u>FDOTTA Program Guidance</u> .
1.	☐ Construction, planning and design of on and off-road facilities for bicyclists, pedestrians, and other forms of nonmotorized transportation (pedestrian and bicycle facilities)
2.	□ Construction, planning and design of infrastructure-related projects/systems to provide safe routes for non
	drivers including children, older adults, individuals with disabilities (safe routes for non-drivers)
3.	☐ Conversion and use of abandoned railroad corridors for non-motorized use
4.	☐ Construction of turnouts, overlooks, and viewing areas
5.	☐ Inventory, control or removal of outdoor advertising
6.	☐ Historic preservation and rehabilitation of historic transportation facilities
7.	☐ Vegetation management practices in transportation rights of way
8.	☐ Archaeological activities related to impacts from transportation projects
9.	☐ Environmental mitigation activities
10.	☐ Safe Routes to School
*N(OTE: Safe Routes to School (SRTS) funding under Transportation Alternatives is separate from the FDOT SRTS
Pro	gram; however, if FDOT SRTS Program funds are to be used on any phase of the project then the project will need
to c	comply with the Florida SRTS program requirements. For more information, visit <u>https://www.fdot.gov/safety/2A</u>
Pro	grams/Safe-Routes.shtm.

PROJECT LOCATION:

Roadway name:*		
☐ On-State System Road	Off-State System Road	Roadway number:
(State Roadway)	(Locai Roadway)	(i.e. US, SR, CR, etc., if applicable)
*NOTE: For off-road/trail pro-	iects nlease indicate adjacent roadway	

PROJECT LIMITS:

If project has various locations (e.g. city-wide), include attachments specifying each termini and project length.

South or West Termini:	North or East Termini:					
Street Name/Mile Post/Other Street Name/Mile Post/Other						
Project Length (in miles):						
Attachment included? ☐ Yes ☐ No						
A location map with aerial view is attached to this application. Yes (Required)						
Label important features, roadways, etc. to clearly locate and show the boundaries of the project.						

PROJECT DESCRIPTION: Brief Description (1,000 character limit) (e.g. planning, design and construction of a sidewalk along Sample Road) Detailed Scope of Work: ☐ Yes (Required) A detailed scope of work is attached. Clearly describe the existing conditions and the proposed project in detail, including specifics on the major items of work (e.g. width of sidewalks or trails, materials to be used, etc.), the purpose and need for this project, and the desired improvements. Conceptual or design plans are attached. ☐ Yes ☐ No Typical Section drawings are attached. ☐ Yes ☐ No. ☐ Yes ☐ No Other attachment (e.g. studies, documentation to support the project). If yes, please describe (250 character limit): PUBLIC INVOLVEMENT(500 character limit for each question below): ☐ Yes ☐ No Has the applicant received input from stakeholders? Briefly explain:

Describe public and private support for the project (e.g. petitions, endorsements, resolutions, letters of support):

Have public information or community meetings been held?

If yes, please provide a brief description and attach supporting documentation:

☐ Yes ☐ No

endangered/thre		nds, contamination/h	nazardous waste ar	reas or	□ Yes □ No
	l permitting require				□ Yes □ No
Provide any addi	tional project spec	ific information that	should be conside	red:	
Please indicate tl	he project phases i	PROJECT IMPLE			
☐ Plannir☐ Project☐ Prelimi☐ Right-o☐ Constru	ng activities Development and nary Engineering/Fi of-Way (ROW) uction uction Engineering a	Environment Study (I inal Design and Inspection activit	PD&E) cies (CEI)		
		e project phases ider		<u> </u>	CEL
Planning	PD&E	Preliminary Engineering/ Final Design	ROW	Construction	CEI
☐ Implementing agency staff	N/A	☐ Implementing agency staff	N/A	☐ Implementing agency staff	☐ Implementing agency staff
☐ Consultant	☐ Consultant	Consultant	Consultant	Consultant	☐ Consultant

☐ FDOT

☐ Not applicable

☐ FDOT

■ Not applicable

☐ FDOT

☐ Not applicable

^{*}NOTE: Local agencies are not eligible to be certified in PD&E and/or ROW (Refer to FDOT LAP Manual Chapters 11 and 12).

Is this project related to other FDOT funded phases that are complete, underway, or in FDOT's 5-year Work Program? Yes □ No
If Yes, please describe. If previous phases of this project were constructed as LAP projects, please provide the associated FDOT Project Number (i.e. FPID/FMN numbers) (500 character limit):
Is there a proposed maintenance plan for when the project is complete? ☐ Yes ☐ No If yes, please provide a brief description and attach supporting documentation as appropriate (500 character limit):
PROJECT RIGHT-OF-WAY / EASEMENT REQUIREMENTS
Is right-of-way acquisition proposed? ☐ Yes ☐ No If yes, describe existing right-of-way (ROW) ownerships along the project, including when the ROW was obtained and how ownership is documented (i.e., plats, deeds, prescriptions, easements) (500 character limit). Attach ROW documentation as appropriate.
Also describe proposed acquisition including timeline, expected fund source, limitations on fund use or availability, and who will acquire and retain ownership of proposed right-of-way (500 character limit):
Will temporary construction easements be required? ☐ Yes ☐ No If Yes, please describe (500 character limit):

PROJECT COST ESTIMATE AND FUNDING REQUEST

ESTIMATED PROJECT COST:

A detailed project cost estimate is attached.

☐ Yes (Required)

Provide a summary of the estimated cost for the work being proposed, indicating local fund allocation as appropriate.

Project Phase	TA funds	Local funds	Total Cost
Planning Activities	\$	\$	\$
Project Development &	\$	\$	\$
Environmental Study (PD&E)			
Design Costs/Plan Preparation	\$	\$	\$
Environmental Assessment (s)	\$	\$	\$
associated with the design phase			
Permits associated with the design phase (including	\$	\$	\$
application fees, mitigation and			
permit acquisition work)			
Right-of-Way	\$	\$	\$
Construction	\$	\$	\$
Construction Engineering and	\$	\$	\$
Inspection Activities (CEI)			
Other costs* (please describe)	\$	\$	\$
TOTAL ESTIMATED PROJECT	\$	\$	\$
COST			
PERCENT OF TOTAL PROJECT			100%
COST			

^{*}FDOT does not allow programming for contingency costs. Any contingency costs should be accounted for using local funds.



PROJECT IMPLEMENTATION

1. Design Plans							
_							
a. Are signed and se	ealed design plans available for this project?	☐ Yes ⊠ No					
b. If yes, are design	plans updated to current standards and existing conditions?	☐ Yes ☐ No					
	the date of design plans developed? Click here to enter text. ne Engineer of Record contact information: Click here to enter text.						
c. If no, identify sta	tus of design plans:						
	☑ No plans						
]	□ 30%						
]	□ 60%						
J	□ 90%						
[Other Describe: Click here to enter text.						
2. Identify Permits	& Certification Requirements						
2. Identity Fermits	a certification requirements						
Respond to applicabl	le permits/ certifications within the project limits						
a) Right of Way Certific	ation needs and status including easements	⊠ Yes □ No					
-	n will be made when the design plans are completed						
o) Utility Certification		⊠ Yes □ No					
Certification will	occur during the desing phase						
c) Railroad Recertificati Click here to enter		☐ Yes ⊠ No					
	Management District Permits	☐ Yes ⊠ No					
Click here to enter							
	ngineers (USACE) Permits	☐ Yes ☐ No					
Click here to enter	text.						
f) Other Describe		⊠ Yes □ No					
Coordination wit	th DERM for stormwater management will be required						
3. Acquired Permits	s/ Certifications are attached	☐ Yes ⊠ No					
-							
List:							
Click here to enter text.							

PROJECT SCHEDULE

Include the following as applicable

- 1. Consultant(s) acquisition & award (Design & CEI)
- 2. Contractor acquisition & award
- 3. Project schedule
- 4. Production dates
- 5. Plans preparation
- 6. FDOT Review submittal (30 days review)
- 7. Environmental Assessments
- 8. Permits Acquisition

Enter project schedule here

Consultant Acquisition - Design FY 24
Contractor Acquistion & Award - FY 26
Project Schedule - Design / Permitting /FY24
Production Date FY26
FDOT Review submittal FY26
EA - FY25 & 25
Permits Acquisition FY 25

ENVIRONMENTAL EVALUATION

Coordination with the Federal Highway Administration and the State Historic Preservation Officer will be Section 106 of the National Historic Preservation Act (NEPA)	required by
1. Has the Local Agency performed an environmental assessment for the project?	☐ Yes ⊠ No
List the environmental assessments performed: Click here to enter text.	
·	
2. Does the Local Agency have a historic preservation planner?	☐ Yes ⊠ No
If yes, provide contact information: Click here to enter text.	
3. Is the project adjacent to a locally designated historic property or a National Register of Historic pla	aces-listed
historic site?	☐ Yes ⊠ No
If yes, have any historic properties/places received Florida Department of State Historic Preservation Gra	nt funds?
	\square Yes \square No
If yes, attach preservation agreements, covenants, or easements to this application.	
4. Are archeological sites or Native American sensitive sites located within proximity to or adjacent to	the project?
	☐ Yes ⊠ No
If yes, provide a brief description: Click here to enter text.	
5. Has the Local Agency coordinated with any Federal or State Agencies for this project?	☐ Yes ⊠ No
If yes, provide a brief description and submit supporting documentation: Click here to enter text.	
6. Are parks, recreation areas or wildlife or waterfowl refuges adjacent or near the project?	☐ Yes ⊠ No
If yes, provide a brief description: Click here to enter text.	
7. Are there any navigable waterways adjacent or near the project?	☐ Yes ⊠ No
If yes, provide a brief description: Click here to enter text.	
8. Does the project have any wetland impacts?	☐ Yes ⊠ No
If yes, will wetlands mitigation be needed?	☐ Yes ☐ No
If yes, provide a brief description: Click here to enter text.	
9. Has the Local Agency reviewed the project for potential protected species/ critical habitat impacts	? □ Yes ⊠No
If yes, provide a brief description: Click here to enter text.	
10. Has the Local Agency reviewed the project for potential contamination that could affect the area?	□Yes ⊠ No
If yes, provide a brief description: Click here to enter text.	
11. Are there noise sensitive areas?	☐ Yes ⊠ No
If yes, provide a brief description: Click here to enter text.	
Revised: July 2021	

nevisea. Jary 20

PROJECT FUNDING

TRANSPORTATION ALTERNATIVES FUNDS	\$ 1,000,000.00
LOCAL FUNDS ALLOCATED	\$ 827,000
TOTAL PROJECT COST	\$ 1,827,000
PERCENTAGE OF TA FUNDS	55%
PERCENTAGE OF LOCAL CONTRIBUTION	45 %

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1. Describe in detail funding types and commitment funds that will fund the project:

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2. Provide the funding year for each phase(s) of the project:

FΥ

FY24 Design / FY25 Construction

3. Submit a letter from the Local Agency's Budget Office committing Local Funds to the project.

A copy of the letter is included with this application.

☐ Yes ☒ No

RIGHT OF WAY LETTER					
Instructions:					
<u>Projects proposed on FDOT ROW</u> : For applications proposing work on DOT Right of Way, a letter of concurrence from the owning entity will be required. Coordination with FDOT must occur at a minimum 6 weeks prior to application submittal. Applications that do not provide a concurrence letter will not be evaluated for award.					
Projects proposed outside of applicant ROW: N/A					



RON DESANTIS GOVERNOR 1000 NW 111th Avenue Miami, FL 33172-5800 JARED W. PERDUE, P.E. SECRETARY

January 5, 2023

Ms. Aileen Bouclé, Executive Director Miami-Dade Transportation Planning Organization 111 NW 1 Street, Suite 920 Miami, FL 33128

Mr. Roman Gastesi, Jr., County Administrator Monroe County 1100 Simonton Street, Suite 205 Key West, FL 33040

Subject: 2023 Transportation Alternatives Application Cycle

Dear Ms. Bouclé and Mr. Gastesi:

The Florida Department of Transportation (FDOT) is pleased to announce the 2023 Transportation Alternatives (TA) application cycle. The Infrastructure Investment and Jobs Act (IIJA) (Pub. L. 117-58, also known as the "Bipartisan Infrastructure Law (BIL)) took effect on October 1, 2021. In enacting the BIL, Congress increased annual allocations to the Transportation Alternatives program, presenting opportunities to fund smaller – scale but critically important multimodal transportation projects at both the state and local level.

Agencies are invited to submit applications for projects that can be developed for Fiscal Year (FY) 2029. Miami Dade Transportation Planning Organization (TPO) and Monroe County Planning and Environmental Department are responsible for forwarding this announcement to local agencies within their respective jurisdictions. New projects are typically programmed in the fifth year of the Department's Tentative Work Program (FY 2029). However, funding is subject to the availability of TA funds and an annual spending authority approved by the Florida Legislature.

The TA application cycle is administered through the FDOT District Six Program Management Office. For information on eligibility, the selection criteria, and application submittals, see the attached "2023 Transportation Alternatives Selection and Prioritization Criteria Cycle FDOT District VI." Applications must be submitted through Grant Application Process (GAP). Applicants must request user access by registering at flgap.com. The deadline to submit applications is February 20, 2023.

Ms. Aileen Bouclé & Mr. Roman Gastesi, Jr. January 5, 2023 Page 2

Please contact Daniel Iglesias, FDOT Director of Transportation Development at (305) 470-5464 or Xiomara Nunez, Local Programs Administrator at (305) 470-5404 if you have any questions.

Thank you for your continued partnership with the Department.

Sincerely,

DocuSigned by:

Shayhy Othlow 9A89F25A78144F3... Stacy L. Miller, P.E.

District Six Secretary

Attachments

CC: Wilson Fernandez, Miami-Dade Transportation Planning Organization Francesca Taylor, Miami-Dade Transportation Planning Organization Christine Hurley, Monroe County Kevin Wilson, Monroe County Emily Schemper, Monroe County Janene Sclafani, Monroe County Judith Clarke, Monroe County Daniel Iglesias, P.E., Florida Department of Transportation Mario Cabrera, P.E., Florida Department of Transportation Robert Jessee, Florida Department of Transportation Antonette Adams, Florida Department of Transportation Dat Huynh, P.E., Florida Department of Transportation Xiomara Nunez, Florida Department of Transportation Michael Lucero, Florida Department of Transportation Ken Jeffries, Florida Department of Transportation Curlene Thomas, Florida Department of Transportation

Transportation Alternatives Set Aside

ENGINEERS COST ESTIMATE

Project Description: Ludlum SUP

			TA Eligible		TA Ineligible Items (must be funded with local funds)						
Pay Item Number*	Pay Item Description*	Quantity	Unit	Engineer's Unit	Engineer's Subtotal Cost	Quantity	Unit	Engineer's Unit	t Engineer's Subtotal Cost	Total Quantity	Total Engineer's Cost
101-1	Mobilization Pay item bescription		LS				Offic	Cost			
102-1	Mainenance of Traffic	1	LS	\$ 100,000.0 \$ 50,000.00		***************************************			\$ -	1	\$ 100,000.0
104-18	Inlet Protection	10	EA					••••	\$ -	10	
110-1-2	Selective Clearing & Grubbing	10	AC	\$ 300.00					<u> </u>	10	\$ 3,000.0
110-1-2	Removal of Exisitng Pavement	3	SY	\$ 30,000.00					\$ -	3.44352617	
110-4	Tree Protection Barrier	8333 500	LF	\$ 35.00					\$ -	8333.33333	
110-21	Tree Root and Branch Pruning		EA	\$ 10.00 \$ 1,250.00					\$ - c	500	\$ 5,000.0
120-1	Regular Excavation	10 6667	CY			***************************************			\$ -	10	\$ 100,000 A
285-70*	Base	16667	SY	7					\$ -	6666.66667	
334-1-13	SP9.5 Traffic C	***************************************	TN	\$ 15.00		***************************************			\$ -	16666.6667	
520-1-10	Concrete Curb & Gutter	733	LF	\$ 225.00					-	733.333333	
522-2	Concrete Sidewalk (6")	120	SY	\$ 30.00		***************************************			\$ -	120	\$ 3,600.0
527-2	Detectable Warning	133	SF	\$ 60.00					\$ -	133.333333	
570-1-2	Sod	360	SY	\$ 30.00					-	360	\$ 10,800.0
		6667	LS	\$ 5.00					\$ - 1	6666.66667	
580-1-1	Landscape Complete	1	LS	\$ 300,000.0	\$ 300,000.00				-	1	\$ 300,000.0
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NOTE 2: FDOT'S AWARD OF FUNDING TO THE APPLICANT'S PROJECT DOES NOT CONSTITUTE FDOT'S ACCEPTANCE OF PARTICIPATING VS. NON-PARTICIPATING ITEMS IDENTIFIED IN THIS COST ESTIMATE. ELIGIBILITY WILL BE DISCUSSED DURING DESIGN DEVELOPMENT.

Total Construction Cost Estimate

*Projects on the State Highway System <u>and Critical Projects</u> <u>SHALL</u> utilize FDOT pay items numbers and descriptions.

Examples of Non-participating items:

- Mowing & Litter removal
- Engineering work; Optional services; Survey; Video inspection; MOT plans preparation; As-builts/record drawings
- Utility work -- this includes, but is not limited to: valve adjustments, utility relocations, FPL power pole relocations, AT&T directional bore, etc.

- Contingency

Other elements may be non-participating; the ones listed above are the commonly used pay items that are non-participating.

If you have any questions regarding an eligible or non-participating item, please contact District Six Local Programs office.

References:

LAP Manual Chapter 6 CH 6 final 2022-02-11 (windows.net)

TA Set Aside Guideline Transportation Alternatives Set-Aside Program Guidance and Procedures (windows.net)

Prepared by:	PE Number:	49027
David J. Mendez	David J. Mendez	17/02/2023
Name:	Signature:	Date:
Reviewed by:		
Name:	Signature:	Date:

PROJECT SPONSORSHIP CERTIFICATION

I hereby certify that the proposed project herein described is supported by the Village of Pinecrest (Local Agency, county, state or federal agency, or tribal council) and that said entity will: (1) provide any required funding match; (2) enter into a maintenance agreement with the Florida Department of Transportation (FDOT); (3) comply with the Federal Uniform Relocation Assistance and Acquisition Policies Act for any Right of Way actions required for the project, (4) Comply with Local Agency Program Manual during all phases of the project, (5) comply with the NEPA process prior to construction, which may involve coordination with the State Historic and Preservation Office (SHPO) prior to construction, and (6) support other actions necessary to fully implement the proposed project.

I further certify that the estimated costs are reasonable and understand that the Village of Pinecrest (Local Agency, county, state or federal agency, or tribal council) will bear all expenses in excess of the total cost of the project. Upon notification of project award, I further certify that the aforementioned entity will work with the FDOT to ensure the associated contracts are executed in the fiscal year programmed. Project deferrals are highly discouraged and are subject to fund availability.

Name (please type or print): David J. Mendez, P.E.

Title: Public Works Director

Signature:

Date: 2-17-23

Signature of person with budget authority (i.e., County Administrator, or Public Works Director

If you have any questions about this application or need assistance, please contact:

Oscar Camejo

Miami-Dade Transportation Planning Organization
Phone: (305) 375-1837

Email: Oscar.Camejo@miamidade.gov

Janene Sclafani

Monroe County Phone: (305) 289-2545

Email: Sclafani-Janene@MonroeCounty-FL.Gov

Xiomara Nunez

Florida Department of Transportation District Six Phone: (305) 470-5404 xiomara.nunez@dot.state.fl.us

RESOURCES

<u>FDOT Local Agency Program Manual</u> https://www.fdot.gov/programmanagement/LAP/LAP-TOC.shtm

FDOT PD&E Manual

https://www.fdot.gov/environment/pubs/pdeman/pdeman1.shtm

Basis of Estimates Manual http://www.fdot.gov/programmanagement/Estimates/BasisofEstimates/BOEManual/BOEOnline.shtm