

FDOT Transportation Alternatives Set-Aside Program

FUNDING APPLICATION

Submittal Date:

APPLICANT INFORMATION			
Agency/Organization Name:			
Agency Contact Name:	Title:		
Mailing Address:	City:	State: FL Zip Code):
County:	MPO/TPO (if applica	able):	
Telephone:	Email Address:		
CERTIFICATION OF PROJECT SPON	SOR/IMPLEMENTING AGENCY SU	UPPORT:	
Certification of project sponsor/imple	ementing agency support is attache	ed.	lequired)
PROJECT TYPE: ☐ Infrastructure ☐	☐ Non-infrastructure		
projects do not require LAP certification at the time of application submittal, t	ion. If the project applicant intends t they may seek project-specific certif artner with a LAP certified agency o	ted by a LAP certified agency; Non-infro to administer the project but is not LAI fication prior to project authorization in or with FDOT to serve as the project spacertification.	P certified if their
☐ Currently fully LAP Certified / Not LAP Certified but will seek☐ Not LAP Certified but project v	Year of Certification:		N STATUS
LAP Sponsor/Implementing Agency	/ Name:		
LAP Sponsor/Implementing Agency	Contact Name: Title:		
Mailing Address:	City:	State: FL Zip Code	<u></u>
Telephone:	Email A	Address:	

PROJECT INFORMATION

PROJECT NAME/TITLE:

ELIGIBLE TRANSPORTATION ALTERNATIVES PROJECT CATEGORY:

Please check the one Transportation Alternatives eligible project category that the proposed project will address. Checking more than one category does not ensure or increase eligibility. Additional guidance on eligible project activities is included in Appendix B of the FDOT TA Program Guidance.

1.	☐ Construction, planning and design of on and off-road facilities for bicyclists, pedestrians, and other forms on nonmotorized transportation (pedestrian and bicycle facilities)
2.	☐ Construction, planning and design of infrastructure-related projects/systems to provide safe routes for non
	drivers including children, older adults, individuals with disabilities (safe routes for non-drivers)
3.	☐ Conversion and use of abandoned railroad corridors for non-motorized use
4.	☐ Construction of turnouts, overlooks, and viewing areas
5.	☐ Inventory, control or removal of outdoor advertising
6.	☐ Historic preservation and rehabilitation of historic transportation facilities
7.	☐ Vegetation management practices in transportation rights of way
8.	☐ Archaeological activities related to impacts from transportation projects
9.	☐ Environmental mitigation activities
10.	☐ Safe Routes to School
*N(OTE: Safe Routes to School (SRTS) funding under Transportation Alternatives is separate from the FDOT SRTS
_	

*NOTE: Safe Routes to School (SRTS) funding under Transportation Alternatives is separate from the FDOT SRTS Program; however, if FDOT SRTS Program funds are to be used on any phase of the project then the project will need to comply with the Florida SRTS program requirements. For more information, visit https://www.fdot.gov/safety/2A-Programs/Safe-Routes.shtm.

PROJECT LOCATION:

Roadway name:*			
☐ On-State System Road	☐ Off-State System Road	Roadway number:	
(State Roadway)	(Local Roadway)	(i.e. US, SR, CR, etc., if applicable)	

PROJECT LIMITS:

If project has various locations (e.g. city-wide), include attachments specifying each termini and project length.

South or West Termini: North or East Termini:				
Street Name/Mile Post/Other Street Name/Mile Post/Other				
Project Length (in miles):				
Attachment included? ☐ Yes ☐ No				
A location map with aerial view is attached to this applica	tion. ☐ Yes (Required)			
Label important features, roadways, etc. to clearly locate a	nd show the boundaries of the project.			

^{*}NOTE: For off-road/trail projects please indicate adjacent roadway

PROJECT DESCRIPTION: Brief Description (1,000 character limit) (e.g. planning, design and construction of a sidewalk along Sample Road) Detailed Scope of Work: ☐ Yes (Required) A detailed scope of work is attached. Clearly describe the existing conditions and the proposed project in detail, including specifics on the major items of work (e.g. width of sidewalks or trails, materials to be used, etc.), the purpose and need for this project, and the desired improvements. Conceptual or design plans are attached. ☐ Yes ☐ No Typical Section drawings are attached. ☐ Yes ☐ No. ☐ Yes ☐ No Other attachment (e.g. studies, documentation to support the project). If yes, please describe (250 character limit): PUBLIC INVOLVEMENT(500 character limit for each question below): ☐ Yes ☐ No Has the applicant received input from stakeholders? Briefly explain:

Describe public and private support for the project (e.g. petitions, endorsements, resolutions, letters of support):

Have public information or community meetings been held?

If yes, please provide a brief description and attach supporting documentation:

☐ Yes ☐ No

endangered/thre		nds, contamination/h	nazardous waste ar	reas or	□ Yes □ No
	l permitting require				□ Yes □ No
Provide any addi	tional project spec	ific information that	should be conside	red:	
Please indicate tl	he project phases i	PROJECT IMPLE			
☐ Plannir☐ Project☐ Prelimi☐ Right-o☐ Constru	ng activities Development and nary Engineering/Fi of-Way (ROW) uction uction Engineering a	Environment Study (I inal Design and Inspection activit	PD&E) cies (CEI)		
		e project phases ider		<u> </u>	CEL
Planning	PD&E	Preliminary Engineering/ Final Design	ROW	Construction	CEI
☐ Implementing agency staff	N/A	☐ Implementing agency staff	N/A	☐ Implementing agency staff	☐ Implementing agency staff
□ Consultant	☐ Consultant	Consultant	Consultant	Consultant	☐ Consultant

☐ FDOT

☐ Not applicable

☐ FDOT

■ Not applicable

☐ FDOT

☐ Not applicable

^{*}NOTE: Local agencies are not eligible to be certified in PD&E and/or ROW (Refer to FDOT LAP Manual Chapters 11 and 12).

Is this project related to other FDOT funded phases that are complete, underway, or in FDOT's 5-year Work Program? Yes □ No
If Yes, please describe. If previous phases of this project were constructed as LAP projects, please provide the associated FDOT Project Number (i.e. FPID/FMN numbers) (500 character limit):
Is there a proposed maintenance plan for when the project is complete? ☐ Yes ☐ No If yes, please provide a brief description and attach supporting documentation as appropriate (500 character limit):
PROJECT RIGHT-OF-WAY / EASEMENT REQUIREMENTS
Is right-of-way acquisition proposed? ☐ Yes ☐ No If yes, describe existing right-of-way (ROW) ownerships along the project, including when the ROW was obtained and how ownership is documented (i.e., plats, deeds, prescriptions, easements) (500 character limit). Attach ROW documentation as appropriate.
Also describe proposed acquisition including timeline, expected fund source, limitations on fund use or availability, and who will acquire and retain ownership of proposed right-of-way (500 character limit):
Will temporary construction easements be required? ☐ Yes ☐ No If Yes, please describe (500 character limit):

PROJECT COST ESTIMATE AND FUNDING REQUEST

ESTIMATED PROJECT COST:

A detailed	proje	ct cost	estimate	is	attached
------------	-------	---------	----------	----	----------

☐ Yes (Required)

Provide a summary of the estimated cost for the work being proposed, indicating local fund allocation as appropriate.

Project Phase	TA funds	Local funds	Total Cost
Planning Activities	\$	\$	\$
Project Development &	\$	\$	\$
Environmental Study (PD&E)			
Design Costs/Plan Preparation	\$	\$	\$
Environmental Assessment (s)	\$	\$	\$
associated with the design phase			
Permits associated with the	\$	\$	\$
design phase (including			
application fees, mitigation and			
permit acquisition work)			
Right-of-Way	\$	\$	\$
Construction	\$	\$	\$
Construction Engineering and	\$	\$	\$
Inspection Activities (CEI)			
Other costs* (please describe)	\$	\$	\$
TOTAL ESTIMATED PROJECT	\$	\$	\$
COST	,	,	'
PERCENT OF TOTAL PROJECT			100%
COST			

^{*}FDOT does not allow programming for contingency costs. Any contingency costs should be accounted for using local funds.



PROJECT IMPLEMENTATION

a Aro cianod a	ad spaled design plans available for this project?	☐ Yes ⊠ No
a. Are signed ai	nd sealed design plans available for this project?	□ Yes △ NO
b. If yes, are de	sign plans updated to current standards and existing conditions?	☐ Yes ⊠ No
•	cify the date of design plans developed? Click here to enter text. er the Engineer of Record contact information: Click here to enter text.	
c. If no, identify	status of design plans:	
	☑ No plans	
	□ 30%	
	□ 60%	
	□ 90%	
	☐ Other Describe: Click here to enter text.	
2. Identify Pern	nits & Certification Requirements	
	cable permits/ certifications within the project limits	
Respond to appli	cable permits/ certifications within the project limits	□ Vos ⋈ N
Respond to appli	cable permits/ certifications within the project limits tification needs and status including easements	□ Yes ⊠ N
Respond to appli	cable permits/ certifications within the project limits tification needs and status including easements	□ Yes ⊠ N □ Yes ⊠ N
Respond to appli Right of Way Cer Click here to e	cable permits/ certifications within the project limits tification needs and status including easements nter text.	
Respond to appli Right of Way Cer Click here to e Utility Certification	cable permits/ certifications within the project limits tification needs and status including easements nter text. on nter text.	
Respond to appli Right of Way Cer Click here to e Utility Certification Click here to e Railroad Recertif	cable permits/ certifications within the project limits tification needs and status including easements nter text. on nter text. ication nter text.	□ Yes ⊠ N
Respond to appli Right of Way Cer Click here to e Utility Certification Click here to e Railroad Recertif Click here to e South Florida Wa	cable permits/ certifications within the project limits tification needs and status including easements nter text. on nter text. ication nter text. iter Management District Permits	□ Yes ⊠ N
Respond to appli Right of Way Cer Click here to e Utility Certification Click here to e Railroad Recertif Click here to e South Florida Wa	cable permits/ certifications within the project limits tification needs and status including easements nter text. on nter text. ication nter text. ater Management District Permits nter text.	☐ Yes ⊠ N☐ Yes ⊠ N☐ Yes ⊠ N☐
Respond to appli Right of Way Cer Click here to e Utility Certification Click here to e Railroad Recertif Click here to e South Florida Wa Click here to e	cable permits/ certifications within the project limits tification needs and status including easements nter text. on nter text. ication nter text. ater Management District Permits nter text. of Engineers (USACE) Permits	□ Yes ⊠ N
Respond to appli Right of Way Cer Click here to e Utility Certification Click here to e Railroad Recertif Click here to e South Florida Wa Click here to e U S Army Corps of Click here to e	cable permits/ certifications within the project limits tification needs and status including easements nter text. on nter text. ication nter text. ater Management District Permits nter text. of Engineers (USACE) Permits	☐ Yes ☒ N ☐ Yes ☒ N ☐ Yes ☒ N ☐ Yes ☒ N
Respond to appli Right of Way Cer Click here to e Utility Certification Click here to e Railroad Recertif Click here to e South Florida Wa Click here to e	cable permits/ certifications within the project limits tification needs and status including easements nter text. on nter text. ication nter text. atter Management District Permits nter text. of Engineers (USACE) Permits nter text.	☐ Yes ⊠ N☐ Yes ⊠ N☐ Yes ⊠ N☐
Respond to appli Right of Way Cer Click here to e Utility Certification Click here to e Railroad Recertif Click here to e South Florida Wa Click here to e U S Army Corps of Click here to e Other Describe	cable permits/ certifications within the project limits tification needs and status including easements nter text. on nter text. ication nter text. atter Management District Permits nter text. of Engineers (USACE) Permits nter text.	□ Yes ⋈ N□ Yes ⋈ N□ Yes ⋈ N□ Yes ⋈ N
Respond to appli Right of Way Cer Click here to e Utility Certification Click here to e Railroad Recertif Click here to e South Florida Wa Click here to e U S Army Corps of Click here to e Other Describe	cable permits/ certifications within the project limits tification needs and status including easements nter text. on nter text. ication nter text. eter Management District Permits nter text. of Engineers (USACE) Permits nter text. nter text.	☐ Yes ☒ N
Respond to appli Right of Way Cer Click here to e Utility Certification Click here to e Railroad Recertif Click here to e South Florida Wa Click here to e U S Army Corps of Click here to e Other Describe	cable permits/ certifications within the project limits tification needs and status including easements nter text. on nter text. ication nter text. eter Management District Permits nter text. of Engineers (USACE) Permits nter text. nter text.	☐ Yes ☒ N

PROJECT IMPLEMENTATION

1.	Design Plans	
а	Are signed and sealed design plans available for this project?	□ Yes ⊠ No
b	. If yes, are design plans updated to current standards and existing conditions?	☐ Yes ⊠ No
	 Specify the date of design plans developed? Click here to enter text. Enter the Engineer of Record contact information: Click here to enter text. 	
C.	If no, identify status of design plans:	
	☑ No plans	
	□ 30%	
	□ 60%	
	□ 90%	
	☐ Other Describe: Click here to enter text.	
2.	Identify Permits & Certification Requirements	
Re	espond to applicable permits/ certifications within the project limits	
a) R	ight of Way Certification needs and status including easements Click here to enter text.	☐ Yes ⊠ No
o) U	tility Certification	☐ Yes ⊠ No
	Click here to enter text.	
c) R	ailroad Recertification	☐ Yes ⊠ No
d) S	Click here to enter text. Duth Florida Water Management District Permits	☐ Yes ⊠ No
•	Click here to enter text.	
e) U	S Army Corps of Engineers (USACE) Permits	☐ Yes ⊠ No
	Click here to enter text.	□ Vaa ☑ Na
·) O	ther Describe Click here to enter text.	☐ Yes ⊠ No
3.	Acquired Permits/ Certifications are attached	☐ Yes ☒ No
Lis	+•	
LIS	Click here to enter text.	

PROJECT SCHEDULE

Include the following as applicable

- 1. Consultant(s) acquisition & award (Design & CEI)
- 2. Contractor acquisition & award
- 3. Project schedule
- 4. Production dates
- 5. Plans preparation
- 6. FDOT Review submittal (30 days review)
- 7. Environmental Assessments
- 8. Permits Acquisition

Enter project schedule here

Project Phase	Scope	Duration
Planning and Design	Complete Planning	Complete
	Identify segments	30 days
	Cost and Feasibility	30 days
	100% Design Review	30 days
	Final Construction Drawings	30 days
	Final Construction NTP (FDOT)	10 days
Permitting	No Permits Needed for Scope of Work	0 Days
	Construction Bid Package Preparation	45 days
Bidding/Contractor	FDOT Construction Checklist	30 days
Acquisition/ Pre-	FDOT Review and Approval of Construction Bid Checklist	30 days
construction	Construction Bid Advertisement and Award	90 days
	Pre-construction	30 days
Construction	Construction	300 days

PROJECT FUNDING

TRANSPORTATION ALTERNATIVES FUNDS	\$ 1,312,500.00
LOCAL FUNDS ALLOCATED	\$492,509.04
TOTAL PROJECT COST	\$1,805,009.04

PERCENTAGE OF TA FUNDS	73%
PERCENTAGE OF LOCAL CONTRIBUTION	27 %

Note: The percentage of local contribution indicated above will be greater than or equal to the local contribution to the final contract award.

Example A: A 20% local contribution is indicated for a construction project. The local agency was awarded \$1,000,000. The bid amount is \$1,000,000. The awarded amount would be reduced to \$800,000. The local agency would contribute \$200,000.

Example B: A 20% local contribution is indicated for a construction project. The local agency was awarded \$1,000,000. The bid amount is \$1,400,000. The awarded amount would remain \$1,000,000. The local agency would contribute \$400,000.

1. Describe in detail funding types and commitment funds that will fund the project:

General Fund 25% \$123,127.26

Safe Neighborhood 60% \$295,505.42

People Transportation Plan 15% \$73,876.35

These funds will be utilized as the funding source for this project in the total amount of \$492,509.04

2. Provide the funding year for each phase(s) of the project:

FDOT FY 2028 \$492,509.04

Revised: July 2021

	2023 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE FOR FISCAL YEAR 2028/2029		
3.	Submit a letter from the Local Agency's Budget Office committing Local Funds to the project.		
	A copy of the letter is included with this application.	⊠ Yes	\square No
	Please see attached commitment letter		

Revised: July 2021



Office of the City Manager 780 Fisherman Street, 4th Floor Opa-locka, FL 33054

Darvin E. Williams, JD, MBA, MPH Interim City Manager Telephone (305) 953-2821

Email: dwilliams@opalockafl.gov

February 7, 2023

Transportation Alternatives Program Miami-Dade Transportation Planning Organization 150 West Flagler Street, Ste. 1900 Miami, FL 33130

Re: Transportation Alternative Program Application- Sidewalk Enhancements

Dear Sir/Madam:

The City of Opa-locka is pleased to apply for financial assistance through the Transportation Alternatives Program. The request for funding in the amount of \$1,312,500 will enable the City to enhance its sidewalk network and increase access for pedestrians. The project will also provide greater levels of safety for pedestrians and motorists. The City will be committing the amount of \$492,509.04 an equivalent of 27% as part of the needed funding for the completion of the project above the requested TAP amount.

Thank you for your consideration of this important community project.

Should you have any questions please feel free to contact me.

Darvin E. Williams, JD, MBA, MPH

Interim City Manager, City of Opa-locka

PROJECT SPONSORSHIP CERTIFICATION

I hereby certify that the proposed project herein described is supported by City of Opa-locka (Local Agency, county, state or federal agency, or tribal council) and that said entity will: (1) provide any required funding match; (2) enter into a maintenance agreement with the Florida Department of Transportation (FDOT); (3) comply with the Federal Uniform Relocation Assistance and Acquisition Policies Act for any Right of Way actions required for the project, (4) Comply with Local Agency Program Manual during all phases of the project, (5) comply with the NEPA process prior to construction, which may involve coordination with the State Historic and Preservation Office (SHPO) prior to construction, and (6) support other actions necessary to fully implement the proposed project.

I further certify that the estimated costs are reasonable and understand that City of Opa-locka_(Local Agency, county, state or federal agency, or tribal council) will bear all expenses in excess of the total cost of the project. Upon notification of project award, I further certify that the aforementioned entity will work with the FDOT to ensure the associated contracts are executed in the fiscal year programmed. Project deferrals are highly discouraged and are subject to fund availability.

Name (please type or print): Darvin E. Williams

Title: Interin City Manager

Signature:

Date: 02/07/2023

Signature of person with budget authority (i.e., County Administrator, or Public Works Director

Transportation Alternatives Set Aside

ENGINEERS COST ESTIMATE

Project Description: INSERT PROJECT TITLE

***				TA Elig	ible			TA Inc	eligible Items	(must be funde	ed with local funds)	1	
Pay Item Number*	Pay Item Description*	Quantity	Unit		gineer's iit Cost		ineer's Subtotal Cost			Engineer's		Total	
522-1	Concrete Sidewalk and Driveways, 4" Thick	10,268.00	SY	s	52.78	_	541,945.04	Quantity	Unit	Unit Cost	Engineer's Subtotal Cost		Total Engineer's Cost
522-2	Concrete Sidewalk and Driveways, 6" Thick	21,450.00	SY	\$	56.32	-	1,208,064.00				·	10268	\$ 541,945.0
322 E	Contract Section and Dispersary, Clinica	21,430.00	31	+-	36.32	s			-		\$ -	21450	\$ 1,208,064.00
·	v =					S	-				\$ -	. 0	\$ -
						\$		-			\$ -	0	\$ -
<u> </u>						\$					\$ -	0	\$.
				┼┈		\$					\$ -	0	\$
				\vdash		\$					-	0	\$ -
				┼─		\$	-		_		5	0	\$ -
			*	-		\$ \$				<u> </u>	\$	0	<u>.</u>
						\$					\$	0	\$.
	-			\vdash		+					\$ -	0	<u>.</u>
				1		\$	<u>-</u>			 	\$ -	0	\$
				-		\$			_		\$ -	.0	\$.
				┼		\$		-			\$	0	\$.
				┼		\$					\$	0	<u> </u>
		-		-		\$					\$	0	\$
· • • • · · · · · · · · · · · · · · · ·				-		\$					\$ <u>-</u>	C	\$
····				┼		\$					\$ -	0	\$
				-		\$					\$	0	\$
		<u></u>		-		\$	•				\$	0	\$
	W - W	-				\$	<u>-</u>				\$	0	\$
		<u> </u>				\$	-				\$ -	0	\$.
.				-		\$					\$ -	0	\$
	·	ļ				\$]	\$	0	\$
				ļ		\$					\$	0	\$
				_		\$					\$ -	0	\$.
						\$	-				\$ -	0	\$.
						\$				1	s -	. 0	\$
				_		\$	-				\$ -	0	\$
						\$					\$ -	0	\$ -
	7-1					\$					\$ -	0	\$ -
						\$					\$ -	0	\$ -
						\$					\$ -	0	\$ -

CONTINGENCY (REQUIRED)	Contingency is not a FHWA F	S - Participating Item		\$ •		
Design Cost CEI Cost		\$ -		\$ -		
	TA Eligible Costs	\$ 1,750,009.04	TA Ineligible Costs	\$ -	Subtotal	\$ 1,750,0
		\$ -		\$ •	0	\$
		\$ -		\$ (=)	0	\$
		\$ -		\$ 	0	\$
		\$ -		\$ -	0	\$
		\$ -		\$ -	0	\$
		\$ -		\$	0	\$
		\$ -		\$	0	\$
		\$ -		\$	0	\$
		\$ -		\$ -	0	\$
		\$ -		\$ -	0	\$

NOTE 2: FDOT'S AWARD OF FUNDING TO THE APPLICANT'S PROJECT DOES NOT CONSTITUTE FDOT'S ACCEPTANCE OF PARTICIPATING VS. NON-PARTICIPATING ITEMS IDENTIFIED IN THIS COST ESTIMATE. ELIGIBILITY WILL BE DISCUSSED DURING DESIGN DEVELOPMENT.

*Projects on the State Highway System and Critical Projects SHALL utilize FDOT pay items numbers and descriptions.

Examples of Non-participating items:

- Engineering work; Optional services; Survey; Video inspection; MOT plans preparation; As-builts/record drawings
- Utility work this includes, but is not limited to: valve adjustments, utility relocations, FPL power pole relocations, AT&T directional bore, etc.
- Contingency

Other elements may be non-participating; the ones listed above are the commonly used pay items that are non-participating.

If you have any questions regarding an eligible or non-participating item, please contact District Six Local Programs office.

References:

CH 6 final 2022-02-11 (windows.net) LAP Manual Chapter 6

TA Set Aside Guideline Transportation Alternatives Set-Aside Program Guidance and Procedures (windows.net) PE Number: 80669

Total Construction Cost Estimate

Prepared by:

MD SHAHINUR TAHMAN

02/14/2023

Name:



Transportation Alternatives Program
Miami-Dade Transportation Planning Organization
150 West Flagler Street
Suite 1900
Miami, Florida 33130

Re: Transportation Alternative Program Application – Sidewalk Enhancements

Dear TPO Staff:

Our organization supports the City of Opa-locka's application for the 2023 Transportation Alternative Program funding request. Funding from the TAP program will provide critical financial assistance for improvements to local sidewalks that will increase access for pedestrians throughout the City. These enhancements will not only impact non-motorized transportation and recreational use but also further safety for all users including vehicles using the transportation corridors.

We would greatly appreciate your support of the City's efforts to further this project and provide northern Miami-Dade County with increased transportation alternatives.

Sincerely,

Corion J. DeLaine, OCRA Manager,

Opa-locka Community Redevelopment Agency

CC:

Jannie Russell, OCRA Chair

Nikisha WiLLiams, OCRA Board Member Veronica Williams, OCRA Board Member John Taylor Jr, OCRA Board Member Dr. Sherelean Bass, OCRA Board Member Natasha Ervin, OCRA Board Member Joseph L. KeLLey, OCRA Board Member



February 14, 2023

Transportation Alternatives Program
Miami-Dade Transportation Planning Organization
150 West Flagler Street
Suite 1900
Miami, Florida 33130

Re: Transportation Alternative Program Application – Sidewalk Enhancements

Dear TPO Staff:

Opa Locka Community Development Corporation, Inc. supports the City of Opalocka's application for the 2023 Transportation Alternative Program funding request. Funding from the TAP program will provide critical financial assistance for improvements to local sidewalks that will increase access for pedestrians throughout the City. These enhancements will not only impact non-motorized transportation and recreational use but also further safety for all users including vehicles using the transportation corridors.

We would greatly appreciate your support of the City's efforts to further this project and provide northern Miami-Dade County with increased transportation alternatives.

Sincerely,

Marcia Grant,

Assistant Project Manager

Marcia Grant

PTP/TRANSPORTATION FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM & QUARTERLY REPORTING

<u>Instructions</u>: Please complete un-shaded portions of this spreadsheet. Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City	/ of Opa-locka
CONTACT NAME:	Airia Austin	Yesly Guillen
TITLE / POSITION:	CIP & PW Director	CIP-Grant Coordinator
TELEPHONE:		(305)953-2868
E-MAIL:	aaustin@opalockafl.gov	yguillen@opalockafl.gov
REPORT DATE:	C	October 28, 2021

E-MAIL: REPORT DATE:	<u>aaustin@o</u>	palockafl.gov O	yguillen@ October 28, 2021	<u>Popalockaf</u>	l.gov																
					FY 2021-202	22		FY 2022-202	3		FY 2023-202	4		FY 2024-202	25		FY 2025-2026				
				Current P	TP Allocation	\$ 632,833	Current I	PTP Allocation	\$ 632,833	Current F	PTP Allocation	\$ 632,833	Current F	PTP Allocation	\$ 632,833	Current	t PTP Allocation	\$ 632,833			
				Prior Y	r Unexpended	\$ (1,453,523)	Prior Y	r Unexpended	\$ (1,430,960)	Prior Y	r Unexpended	\$ (1,483,360)	Prior Y	r Unexpended	\$ (1,904,056)	Prior	Yr Unexpended	\$ (1,824,752)			
MOE:	\$	254,705			Total Start	\$ (820,690)		Total Start	\$ (798,127)		Total Start	\$ (850,527)		Total Start	\$ (1,271,223)		Total Start	\$ (1,191,919)			
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	
	NW 143 Street, Burlington Street,	Start mm/yy	(1)		PTP			PTP			PTP			PTP			PTP				0
Milling & Resurphasing	NW 21 CT, NW 30th Avenue, NW	10/12/2020	.		PTP Fund Bal.	143,033			0			0			0			0		143,03	33
Phase IV Citywide	31 Street Avenue, Port Said Road, Superior Street, NW	End mm/yy	\$1,182,462	С																	0
	141 Street & NW 132 nd Street.	12/31/2020			Total	143,033		Total	0		Total	0		Total	0		Total	0	Total	\$ 143,03	3
New Sidewalk	Ahmad Street,	Start mm/yy			PTP	404.040		PTP			PTP			PTP			PTP			404.24	0
Installation Citywide	Dunad Ave,	11/01/2020	\$057.000		Surtax Revenue	181,316														181,3	0
Phase II 1.3 Miles	Kalandar St., Sesame St.	End mm/yy	\$257,209	С						1											0
	Sharar Ave.	01/31/2020			Total	181,316		Total	0		Total	0		Total	0		Total	0	Total	\$ 181,31	.6
New Sidewalk		Start mm/yy			PTP Surtax Revenue	285,921		PTP			PTP			PTP			PTP			285,92	0 21
Installation Phase III	Town Center Area		\$285,921		Other	0														203,37	0
Citywide	Center Area	End mm/yy	Ψ200,921	'																	0
					Total	285,921		Total	0		Total	0		Total	0		Total	0	Total	\$ 285,92	1
Milling 9 Decumpsing	Aladdin St. Burlington St. Codadad St.	Start mm/yy			PTP Surtax Revenue	292,291		PTP			PTP			PTP			PTP			292,29	0 91
Milling & Resurfacing Phase V	Dunad Ave Fisherman St.		\$292,291	С		202,201															0
2 Miles	NW 132 St., NW 141 St., NW 143	End mm/yy	Ψ202,201																		0
	St., Sinbad Ave				Total	292,291		Total	0		Total	0		Total	0		Total	0	Total	\$ 292,29	1
New Sidewalk	Town Center North Area, South Area-	Start mm/yy			PTP			PTP Surtax Revenue	553,529		PTP	0		PTP			PTP			553,52	0 29
Installation Phase IV	Nile Garden, West Area-Commerce	End mm/yy	\$553,529	Р			Р														0
Citywide	West-East Area, & Comerce West- North Area	Ena mm/yy	, , -																		0
	North Area	Start mm/yy			Total PTP	0		Total PTP	553,529		Total PTP	0		Total PTP	0		Total PTP	0	Total	\$ 553,52	9
		Start IIIII/yy			PIP			Other	392,942	4	Other	500,000		Surtax Proceeds	553,529		Surtax Proceeds	553,529		2,000,00	00
Continuing Stormwater Projects	Citywide	End mm/yy	\$2,000,000	Р			Р			Р			Р			Р					0
1 Tojooto		Life illinyy			_									_							0
					Total	0		Total	392,942		Total	500,000		Total	553,529		Total	553,529	Total	\$ 2,000,00	0
(1) FOR CAPITAL PROJECT (2) PHASE CODES:		Feasibility Study		TO	FY 2021-202		TO	FY 2022-202		ТО	FY 2023-202		TO	FY 2024-202		т.	FY 2025-2026				
(2) THOSE GODEO.		Planning		10	TAL Projected Expenditure	\$ 902,561	10	TAL Projected Expenditure	\$ 946,471	10	TAL Projected Expenditure	D 500.000	10	TAL Projected Expenditure			OTAL Projected Expenditure	\$ 553,529			
		Right of Way Acqu	isition	DTD -	lunda et al Otto	Φ (22	D.T.D.	mala at a l Ot		DED.	Dunington I Or	0 (0	DED -	Dunings of the Commission	0 (1-0-1-1-1	PTT	Decision 1 Or				
		Design Construction			Projected Start PTP Projected			Projected Start PTP Projected			Projected Start PTP Projected			Projected Start PTP Projected			Projected Start S PTP Projected				
	DB:	Design/Build			Expenditures	\$ 610,270		Expenditures	\$ 685,233		Expenditures	\$ 1,053,529		Expenditures	\$ 553,529		Expenditures	\$ 553,529			
				= F	PTP Projected Unexpended	\$ (1,430,960)	=	PTP Projected Unexpended		=	PTP Projected Unexpended	\$ (1,904,056)		PTP Projected Unexpended	\$ (1,824,752)		= PTP Projected Unexpended				

PTP/TRANSIT FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM & QUARTERLY REPORTING

<u>Instructions</u>: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

254,705

MUNICIPALITY:	С	ity of Opa-locka
CONTACT NAME:	Airia Austin	Yesly Guillen
TITLE / POSITION:	CIP & PW Director	CIP Coordinator
TELEPHONE:		(305)953-2868
E-MAIL:	aaustin@opalockafl.gov	yguillen@opa-lockafl.gov
REPORT DATE:		October 28, 2020

FY 2020-202	:1		FY 2021-2022	2		FY 2022-202	:3		FY 2023-202	4		FY 2024-2025	5	
Current PTP Allocation	\$	158,208												
Prior Yr Unexpended	\$	-	Prior Yr Unexpended	\$	158,208	Prior Yr Unexpended	\$	316,416	Prior Yr Unexpended	\$	474,624	Prior Yr Unexpended	\$	632,832
Total Start	\$	158,208	Total Start	\$	316,416	Total Start	\$	474,624	Total Start	\$	632,832	Total Start	\$	791,040

						Ψ 100,200			Ψ 0.0,			Ψ,σ2.			Ψ 002,002			Ψ . σ . ,σ . σ		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0
		10/01/2020			Surtax Revenue	217,512														217,512
Shuttle Bus	Citywide		\$217,512																	0
North Route	onyac	End mm/yy	ΨΖ17,512																	0
		09/30/2021			Total	217,512		Total			Total			Total			Total			0
					Total PTP	217,512		PTP	ı		Total PTP	1		PTP	ı		Total PTP	ı	Total	\$ 217,512
	27th Avenue	Start mm/yy			Surtax Revenue	20,000		Surtax Revenue	20,000		Surtax Revenue	20,000		Surtax Revenue	20,000	-	Surtax Revenue	20,000		100,000
Bus Shelter	22nd Avenue	01/31/2021	\$20,000		Curtax Nevertae	20,000		Curtax Nevertue	20,000		Cartax Neveride	20,000	<u>'</u>	Curtax revenue	20,000		Curtax Neveride	20,000		100,000
Replacement	Wilmington	End mm/yy	Annually	Р																0
	Stroot		rundany																	0
	Rutland Ave.	03/31/2021			Total	20,000		Total	20,000		Total	20,000		Total	20,000		Total	20,000	Total	\$ 100,000
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0
																				0
																			1	0
		End mm/yy																	-	0
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	<u> </u>	Total	0
																1				0
																				0
		End mm/yy																		0
					Tatal			Tatal			T-4-1			Tatal			T-4-1			0
		01 1			Total	0		Total	U		Total	0		Total	0		Total	U	Total	\$ -
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0
																				0
		End mm/yy											-			-				0
																				0
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0
																				0
																				0
		End mm/yy											_			ļ				0
					Total	0		Total			Total			Total			Total		Tatal	0
					Total	0		Total	0		Total	U		Total	0		Total	-	Total	•

(1) FOR CAPITAL PROJECTS ONLY (2) PHASE CODES:

MOE: \$

FS: Feasibility Study
P: Planning

ROW: Right of Way Acquisition
D: Design
C: Construction
DB: Design/Build

FY 2022-2023 FY 2023-2024 FY 2020-2021 FY 2021-2022 FY 2024-2025 TOTAL Projected \$
Expenditure TOTAL Projected \$
Expenditure TOTAL Projected \$
Expenditure TOTAL Projected \$ 237,512 TOTAL Projected \$
Expenditure 20,000 20,000 20,000 20,000 PTP Projected Start \$ PTP Projected Start PTP Projected Start \$ PTP Projected Start \$ PTP Projected Start \$ 158,208 474,624 632,832 316,416 791,040 Less PTP Projected Less PTP Projected Less PTP Projected Less PTP Projected **Less PTP Projected Expenditures** Expenditures Expenditures \$ Expenditures Expenditures = PTP Projected Unexpended \$ Unexpended \$ Unexpended \$ 474,624 Unexpended \$ Unexpended \$ 158,208 316,416 632,832 791,040

PTP/TRANSPORTATION FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM & QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	С	ity of Opa-locka
CONTACT NAME:	Airia Austin	Yesly Guillen
TITLE / POSITION:	CIP & PW Director	CIP-Grant Coordinator
TELEPHONE:		(305)953-2868
E-MAIL:	aaustin@opalockafl.gov	yguillen@opalockafl.gov
REPORT DATE:		October 28, 2020

E-MAIL: REPORT DATE:	<u>aaustin@c</u>	palockafl.gov O	yguillen October 28, 2020	@opalockaf	fl.gov															
					FY 2020-202	1		FY 2021-202	2		FY 2022-202	23		FY 2023-202	4		FY 2024-2025			
				Current F	PTP Allocation	\$ 632,833	Current I	PTP Allocation	\$ 632,833	Current F	PTP Allocation	\$ 632,833	Current I	PTP Allocation	\$ 632,833	Current	t PTP Allocation	\$ 632,833		
			1	Prior Y	r Unexpended	\$ 1,182,462	Prior Y	r Unexpended	\$ 1,815,295	Prior Y	r Unexpended	\$ 2,448,128	Prior Y	'r Unexpended	\$ 3,080,961	Prior	Yr Unexpended	\$ 3,713,794		
MOE:	\$	254,705			Total Start	\$ 1,815,295		Total Start	\$ 2,448,128		Total Start	\$ 3,080,961		Total Start	\$ 3,713,794		Total Start	\$ 4,346,627		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total
	NW 143 Street, Burlington Street, NW 21 CT, NW	Start mm/yy			PTP Fund Bal.	1,182,462		PTP			PTP			PTP			PTP			1,182,46
Phase IV	30th Avenue, NW 31 Street Avenue,	10/12/2020 End mm/yy	\$1,182,462	С																
Citywide	Port Said Road, Superior Street, NV 141 Street & NW	12/31/2020																_		
	132 nd Street.	Start mm/yy			Total PTP	1,182,462		Total PTP	0		Total PTP	<u> </u>		Total PTP	0		Total PTP	0	Total \$	1,182,462
New Sidewalk Installation	Town	11/01/2020			Surtax Revenue	338,140														338,14
2.6 Miles Citywide Phase I	Center	End mm/yy	\$338,140	Р						-										
Citywide	North Area	01/31/2020			Total	338,140		Total	0		Total	0		Total	0		Total	0	Total \$	338,140
		Start mm/yy			PTP			PTP			PTP			PTP			PTP		Total +	
New Sidewalk Installation	Town Center		ФББО БОО	_	Surtax Revenue Other	215,389 338,140														215,38 338,14
Phase II Citywide	North Area	End mm/yy	\$553,529	Р		,														
					Total	553,529		Total	0		Total	0		Total	0		Total	0	Total \$	553,529
New Sidewalk	Town	Start mm/yy			PTP			PTP Surtax Revenue	553,529		PTP			PTP			PTP			553,529
Installation Phase III	Center		\$553,529				Р		333,323											333,62
Citywide	North Area	End mm/yy	4000,020																	
		Start mm/yy			Total PTP	0		Total PTP	553,529		Total PTP	0		Total PTP	0		Total PTP	0	Total \$	553,529
New Sidewalk	Town Center North Area, South Area-									-}	Surtax Revenue	553,529	-1							553,52
Installation Phase IV	Nile Garden, West Area-Commerce West-East Area, &	End mm/yy	\$553,529							Р										
Citywide	Comerce West- North Area				Total	0		Total	0		Total	553,529		Total	0		Total	0	Total \$	553,529
		Start mm/yy			PTP			PTP			PTP			PTP	, and the second		PTP	· ·	Total 7	
Continuing Stormwater								Other	392,942	1	Other	500,000	1	Surtax Proceeds	553,529	_	Surtax Proceeds	553,529		2,000,00
Projects	Citywide	End mm/yy	\$2,000,000				Р			Р			Р			Р				
					Total	0		Total	392,942		Total	500,000		Total	553,529		Total	553,529	Total \$	2,000,000
(1) FOR CAPITAL PROJECTS					FY 2020-202	1		FY 2021-202	2		FY 2022-202	23		FY 2023-202	4		FY 2024-2025			
(2) PHASE CODES:	Р	: Feasibility Study : Planning		ТО	TAL Projected Expenditure	\$ 2,074,131	то	TAL Projected Expenditure	\$ 946,471	ТО	TAL Projected Expenditure		то	TAL Projected Expenditure		T	OTAL Projected Expenditure	\$ 553,529		
	D	: Right of Way Acqu: Design: Construction	uisition		Projected Start			Projected Start			Projected Start			Projected Start			Projected Start			
		: Construction : Design/Build			PTP Projected Expenditures	\$ -		PTP Projected Expenditures	\$ -		PTP Projected Expenditures	\$ -		PTP Projected Expenditures	\$ -		s PTP Projected Expenditures	\$ -		
				=	PTP Projected Unexpended		=	PTP Projected Unexpended			PTP Projected Unexpended			PTP Projected Unexpended	\$ 3,713,794		= PTP Projected Unexpended			



Governmental Funds Five-Year CIP Plan

Ulicasionals	1	rnmentari	unus rive	Tear cir	rian	SEAS PROPERTY.	(Annual Control of the Control of th	Tatal
	THE PROPERTY OF THE PARTY OF THE PARTY.							Total FY 22 -
Acct	Funding Source / Project Name	FY 21 Fcst	FY 22	FY 23	FY 24	FY 25	FY 26	FY 26
Acct	Funding	11211030	1122	1123	1124	1123	1120	1120
	Revenue							
312405	Gas Tax - Local Option (1-6)	198,000	214,939					214,939
312410	Gas Tax - Local Option (1-5)	73,000	82,103					82,103
334951	CITT - County Half Cent Sale Tax	833,140	200,000					200,000
334331	Total Revenue	1,104,140	497,042			PHILIPPIN NAME OF THE OWNER, WHEN	22.070 A 201	497,042
	Total Nevenue	1,104,140	437,042		sportupe of the state		Harry Street Contract	437,042
	Grants							
331696	AL (MDC/CDBG) - 2105 Ali Baba	244,635	_					_
331698	MDC/PHCD - Ingram Park	179,335	_					-
TBD	CDBG - NW 131St Street Drainage	12,000						-
331694	GOB - Historic City Hall	-	600,000					600,000
TBD	Trail Grant	_	150,000					150,000
TBD	State - Park Fences	_	100,000					100,000
TBD	State - Police Station	_	1,125,000					1,125,000
	Total Grants	435,970	1,975,000			1989 DAS		1,975,000
		,	_,,,,,,,,,,					_,_,_,
	Loans							
384110	SRF Loan - WW13031	_	800,000					800,000
	Total Loans		800,000	AND THE O				800,000
	Internal Funding Sources							
381001	From General Fund	817,802	405,458					405,458
381180	From CRA	-	60,000					60,000
383010	People's Trans. Plan Fund Balance	978,166	-					-
	Total Internal Funding Sources	1,795,968	465,458	-	-		-	465,458
	Total Funding	3,336,078	3,737,500	V 10 2			4	3,737,500
	<u>Projects</u>							
	<u>Expenditure</u>							
F41000	Roadway Resurfacing	1,402,461	200,000					200,000
541801	Sidewalks	598,140	500,000					500,000
2,000,000,000,000	ingram Park Kenovation	410,000	-					-
541818	2105 Ali Baba	281,635	-					-
541820	Cairo Lane	328,000	800,000					800,000
	Historic City Hall	43,350	600,000					600,000
	Pump St #4 Relocation (Road)	33,000	125,000					125,000
10672025	Historic Fire House / HR Building	121,500	=					-
55000010000	Parks - Trails	4 0	187,500					187,500
	Parks - Fences	-	200,000					200,000
	Police Station	-	1,125,000					1,125,000
543638	131st Street Drainage	27,992	-					-
	Total Projects	3,336,078	3,737,500					3,737,500
_	Over / Under	AT A STORE T	- L			RIGHT CO.	Red St.	



Citywide Sidewalk Enhancements

City of Opa-locka

780 Fisherman Street Opa-locka, Florida, 33054

Florida Department of Transportation

Transportation
Alternative Program 2023

Table of Contents

- ❖ TA Application Form
- Existing Conditions Photographs
- Location Map
- Project SOW
- Letters of Support
- Transportation Plans
- Engineers Cost Estimate



FDOT Transportation Alternatives Set-Aside Program

FUNDING APPLICATION

Submittal Date:

	APPLICANT INFORMATI	ON	
Agency/Organization Name:			
Agency Contact Name:	Title:		
Mailing Address:	City:	State: FL	Zip Code:
County:	MPO/TPO (if applica	able):	
Telephone:	Email Address:		
CERTIFICATION OF PROJECT SPON	NSOR/IMPLEMENTING AGENCY SU	JPPORT:	
	blementing agency support is attache		☐ Yes (Required)
PROJECT TYPE: ☐ Infrastructure	☐ Non-infrastructure		
FDOT requires locally administered in projects do not require LAP certificate at the time of application submittal, application is selected, or they may proposed implementing agency. Non-profit or grant and the selected is selected.	tion. If the project applicant intends to they may seek project-specific certift partner with a LAP certified agency o	to administer the project bu fication prior to project auth or with FDOT to serve as the	nt is not LAP certified norization if their
· ·	Year of Certification:	istrict	
LAP Sponsor/Implementing Agenc	cy Name:		
LAP Sponsor/Implementing Agenc	cy Contact Name: Title:		
Mailing Address:	City:	State: FL	Zip Code:
Telephone:	Email A	Address:	

PROJECT INFORMATION

PROJECT NAME/TITLE:

ELIGIBLE TRANSPORTATION ALTERNATIVES PROJECT CATEGORY:

Please check the one Transportation Alternatives eligible project category that the proposed project will address. Checking more than one category does not ensure or increase eligibility. Additional guidance on eligible project activities is included in Appendix B of the <u>FDOT TA Program Guidance</u>.

1.	☐ Construction, planning and design of on and off-road facilities for bicyclists, pedestrians, and other forms o nonmotorized transportation (pedestrian and bicycle facilities)
2.	☐ Construction, planning and design of infrastructure-related projects/systems to provide safe routes for non drivers including children, older adults, individuals with disabilities (safe routes for non-drivers)
3.	☐ Conversion and use of abandoned railroad corridors for non-motorized use
	☐ Construction of turnouts, overlooks, and viewing areas
	☐ Inventory, control or removal of outdoor advertising
	☐ Historic preservation and rehabilitation of historic transportation facilities
	□ Vegetation management practices in transportation rights of way
	☐ Archaeological activities related to impacts from transportation projects
9.	☐ Environmental mitigation activities
10.	☐ Safe Routes to School
*N	OTE: Safe Routes to School (SRTS) funding under Transportation Alternatives is separate from the FDOT SRTS

*NOTE: Safe Routes to School (SRTS) funding under Transportation Alternatives is separate from the FDOT SRTS Program; however, if FDOT SRTS Program funds are to be used on any phase of the project then the project will need to comply with the Florida SRTS program requirements. For more information, visit https://www.fdot.gov/safety/2A-Programs/Safe-Routes.shtm.

PROJECT LOCATION:

Roadway name:*		
☐ On-State System Road	☐ Off-State System Road	Roadway number:
(State Roadway)	(Local Roadway)	(i.e. US, SR, CR, etc., if applicable)

PROJECT LIMITS:

If project has various locations (e.g. city-wide), include attachments specifying each termini and project length.

South or West Termini:	North or East Termini:				
Street Name/Mile Post/Other	Street Name/Mile Post/Other				
Project Length (in miles):					
Attachment included? ☐ Yes ☐ No					
A location map with aerial view is attached to this application. Yes (Required)					
Label important features, roadways, etc. to clearly locate and show the boundaries of the project.					

^{*}NOTE: For off-road/trail projects please indicate adjacent roadway

PROJECT DESCRIPTION: Brief Description (1,000 character limit) (e.g. planning, design and construction of a sidewalk along Sample Road) Detailed Scope of Work: ☐ Yes (Required) A detailed scope of work is attached. Clearly describe the existing conditions and the proposed project in detail, including specifics on the major items of work (e.g. width of sidewalks or trails, materials to be used, etc.), the purpose and need for this project, and the desired improvements. Conceptual or design plans are attached. ☐ Yes ☐ No Typical Section drawings are attached. ☐ Yes ☐ No. ☐ Yes ☐ No Other attachment (e.g. studies, documentation to support the project). If yes, please describe (250 character limit): PUBLIC INVOLVEMENT(500 character limit for each question below): ☐ Yes ☐ No Has the applicant received input from stakeholders? Briefly explain:

Describe public and private support for the project (e.g. petitions, endorsements, resolutions, letters of support):

Have public information or community meetings been held?

If yes, please provide a brief description and attach supporting documentation:

☐ Yes ☐ No

endangered/thre		nds, contamination/h	nazardous waste ar	reas or	□ Yes □ No			
	l permitting require				□ Yes □ No			
Provide any additional project specific information that should be considered:								
Please indicate tl	he project phases i	PROJECT IMPLE						
☐ Plannir☐ Project☐ Prelimi☐ Right-o☐ Constru	ng activities Development and nary Engineering/Fi of-Way (ROW) uction uction Engineering a	Environment Study (I inal Design and Inspection activit	PD&E) cies (CEI)					
		e project phases ider		<u> </u>	CEL			
Planning	PD&E	Preliminary Engineering/ Final Design	ROW	Construction	CEI			
☐ Implementing agency staff	N/A	☐ Implementing agency staff	N/A	☐ Implementing agency staff	☐ Implementing agency staff			
□ Consultant	☐ Consultant	Consultant	Consultant Consultant Consultant Consultant					

☐ FDOT

☐ Not applicable

☐ FDOT

■ Not applicable

☐ FDOT

☐ Not applicable

^{*}NOTE: Local agencies are not eligible to be certified in PD&E and/or ROW (Refer to FDOT LAP Manual Chapters 11 and 12).

Is this project related to other FDOT funded phases that are complete, underway, or in FDOT's 5-year Work Program? Yes □ No
If Yes, please describe. If previous phases of this project were constructed as LAP projects, please provide the associated FDOT Project Number (i.e. FPID/FMN numbers) (500 character limit):
Is there a proposed maintenance plan for when the project is complete? ☐ Yes ☐ No If yes, please provide a brief description and attach supporting documentation as appropriate (500 character limit):
PROJECT RIGHT-OF-WAY / EASEMENT REQUIREMENTS
Is right-of-way acquisition proposed? □ Yes □ No If yes, describe existing right-of-way (ROW) ownerships along the project, including when the ROW was obtained and how ownership is documented (i.e., plats, deeds, prescriptions, easements) (500 character limit). Attach ROW documentation as appropriate.
Also describe proposed acquisition including timeline, expected fund source, limitations on fund use or availability, and who will acquire and retain ownership of proposed right-of-way (500 character limit):
Will temporary construction easements be required? ☐ Yes ☐ No If Yes, please describe (500 character limit):

PROJECT COST ESTIMATE AND FUNDING REQUEST

ESTIMATED PROJECT COST:

A detailed project cost estimate is attached.

☐ Yes (Required)

Provide a summary of the estimated cost for the work being proposed, indicating local fund allocation as appropriate.

Project Phase	TA funds	Local funds	Total Cost
Planning Activities	\$	\$	\$
Project Development &	\$	\$	\$
Environmental Study (PD&E)			
Design Costs/Plan Preparation	\$	\$	\$
Environmental Assessment (s) associated with the design phase	\$	\$	\$
Permits associated with the design phase (including application fees, mitigation and permit acquisition work)	\$	\$	\
Right-of-Way	\$	\$	\$
Construction	\$	\$	\$
Construction Engineering and Inspection Activities (CEI)	\$	\$	\
Other costs* (please describe)	\$	\$	\$
TOTAL ESTIMATED PROJECT COST	\$	\$	\$
PERCENT OF TOTAL PROJECT COST			100%

^{*}FDOT does not allow programming for contingency costs. Any contingency costs should be accounted for using local funds.





Office of the City Manager 780 Fisherman Street, 4th Floor Opa-locka, FL 33054

Darvin E. Williams, JD, MBA, MPH Interim City Manager **Telephone** (305) 953-2821

Email: dwilliams@opalockafl.gov

February 7, 2023

Transportation Alternatives Program Miami-Dade Transportation Planning Organization 150 West Flagler Street, Ste. 1900 Miami, FL 33130

Re: Transportation Alternative Program Application- Sidewalk Enhancements

Dear Sir/Madam:

The City of Opa-locka is pleased to apply for financial assistance through the Transportation Alternatives Program. The request for funding in the amount of \$1,312,500 will enable the City to enhance its sidewalk network and increase access for pedestrians. The project will also provide greater levels of safety for pedestrians and motorists. The City will be committing the amount of \$492,509.04 an equivalent of 27% as part of the needed funding for the completion of the project above the requested TAP amount.

Thank you for your consideration of this important community project.

Should you have any questions please feel free to contact me.

Darvin E. Williams, JD, MBA, MPH

Interim City Manager, City of Opa-locka

PROJECT SPONSORSHIP CERTIFICATION

I hereby certify that the proposed project herein described is supported by City of Opa-locka (Local Agency, county, state or federal agency, or tribal council) and that said entity will: (1) provide any required funding match; (2) enter into a maintenance agreement with the Florida Department of Transportation (FDOT); (3) comply with the Federal Uniform Relocation Assistance and Acquisition Policies Act for any Right of Way actions required for the project, (4) Comply with Local Agency Program Manual during all phases of the project, (5) comply with the NEPA process prior to construction, which may involve coordination with the State Historic and Preservation Office (SHPO) prior to construction, and (6) support other actions necessary to fully implement the proposed project.

I further certify that the estimated costs are reasonable and understand that City of Opa-locka_(Local Agency, county, state or federal agency, or tribal council) will bear all expenses in excess of the total cost of the project. Upon notification of project award, I further certify that the aforementioned entity will work with the FDOT to ensure the associated contracts are executed in the fiscal year programmed. Project deferrals are highly discouraged and are subject to fund availability.

Name (please type or print): Darvin E. Williams

Title: Interin City Manager

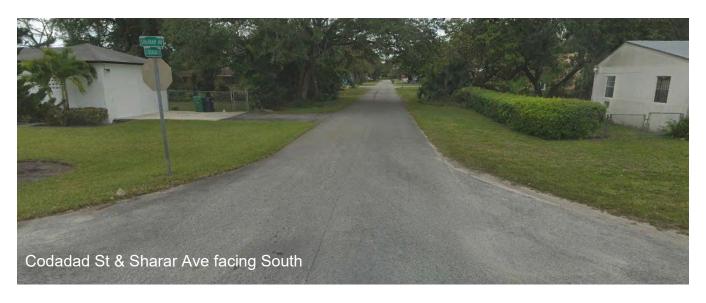
Signature:

Date: 02/07/2023

Signature of person with budget authority (i.e., County Administrator, or Public Works Director

I OIL I IOUAL I LA	111 2020/202	-3	
1 - 1			

3.	3. Submit a letter from the Local Agency's Budget Office committing Local Funds to the project.						
	A copy of the letter is included with this application.	⊠ Yes	\square No				
	Please see attached commitment letter						
Revise	ed: July 2021						





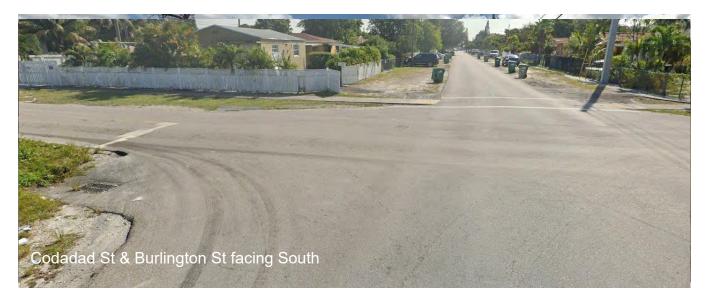














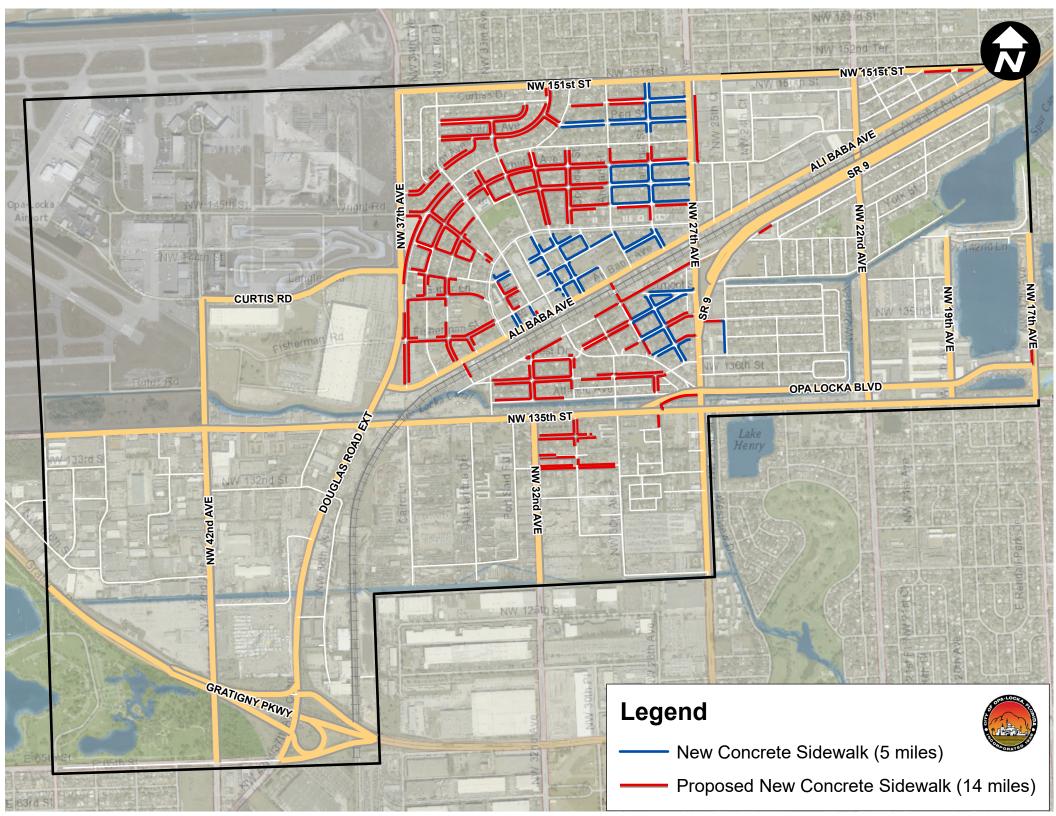












Citywide Sidewalk Enhancement Project Scope of Work

The proposed project will be constructed in City-owned Right of Way across residential areas within the community primarily the Downtown area; predominantly in zones that lead to our parks, schools, mass transportation services, and historical monuments where there is no existing sidewalk which makes it difficult for our elderly and children to walk safely. Approximately 14 miles of new sidewalk will be constructed within this project. The City will complete the design and CEI outside of the TAP scope of work; the required permitting fees will be waived by the City Manager for this project. Construction will be competitively bid and properly advertised, following the Department of Transportation guidelines, to select a qualified contractor to perform the scope of work. The required items needed to complete the project include:

- MOBILIZATION (10% CONSTRUCTION COST)
- MAINTENANCE OF TRAFFIC (10% CONSTRUCTION COST)
- CLEARING AND GRUBBING, INCLUDING TREE REMOVAL (10% CONSTRUCTION COST)
- REGULAR EXCAVATION
- CONCRETE CURB & GUTTER, TYPE F
- 5 ft. CONCRETE SIDEWALK (6" THICK) INCLUDING PEDESTRIAN RAMPS
- DETECTABLE WARNINGS
- PERFORMANCE TURF (SOD)
- CONSTRUCTION SIGNS, SINGLE POST (LESS THAN 12 SF)



Transportation Alternatives Program
Miami-Dade Transportation Planning Organization
150 West Flagler Street
Suite 1900
Miami, Florida 33130

Re: Transportation Alternative Program Application – Sidewalk Enhancements

Dear TPO Staff:

Our organization supports the City of Opa-locka's application for the 2023 Transportation Alternative Program funding request. Funding from the TAP program will provide critical financial assistance for improvements to local sidewalks that will increase access for pedestrians throughout the City. These enhancements will not only impact non-motorized transportation and recreational use but also further safety for all users including vehicles using the transportation corridors.

We would greatly appreciate your support of the City's efforts to further this project and provide northern Miami-Dade County with increased transportation alternatives.

Sincerely,

Corion J. DeLaine, OCRA Manager,

Opa-locka Community Redevelopment Agency

CC:

Jannie Russell, OCRA Chair

Nikisha WiLLiams, OCRA Board Member Veronica Williams, OCRA Board Member John Taylor Jr, OCRA Board Member Dr. Sherelean Bass, OCRA Board Member Natasha Ervin, OCRA Board Member Joseph L. KeLLey, OCRA Board Member



February 14, 2023

Transportation Alternatives Program
Miami-Dade Transportation Planning Organization
150 West Flagler Street
Suite 1900
Miami, Florida 33130

Re: Transportation Alternative Program Application – Sidewalk Enhancements

Dear TPO Staff:

Opa Locka Community Development Corporation, Inc. supports the City of Opalocka's application for the 2023 Transportation Alternative Program funding request. Funding from the TAP program will provide critical financial assistance for improvements to local sidewalks that will increase access for pedestrians throughout the City. These enhancements will not only impact non-motorized transportation and recreational use but also further safety for all users including vehicles using the transportation corridors.

We would greatly appreciate your support of the City's efforts to further this project and provide northern Miami-Dade County with increased transportation alternatives.

Sincerely,

Marcia Grant,

Assistant Project Manager

Marcia Grant

PTP/TRANSPORTATION FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM & QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Opa-locka								
CONTACT NAME:	Airia Austin Yesly Guillen								
TITLE / POSITION:	CIP & PW Director	CIP-Grant Coordinator							
TELEPHONE:	(305)953-2868								
E-MAIL:	aaustin@opalockafl.gov	yguillen@opalockafl.gov							
REPORT DATE:	October 28, 2021								

E-MAIL: REPORT DATE:	<u>aaustin@o</u>	<u>palockafl.gov</u> O	yguillen@ October 28, 2021	<u>@opalockaf</u>	l.gov															
			, , , , , , , , , , , , , , , , , , , ,		FY 2021-202	22		FY 2022-202	3		FY 2023-202	4		FY 2024-202	5		FY 2025-2026	6		
				Current F	PTP Allocation	\$ 632,833	Current I	PTP Allocation	\$ 632,833	Current F	TP Allocation	\$ 632,833	Current F	PTP Allocation	\$ 632,833	Current	t PTP Allocation	\$ 632,833		
				Prior Y	r Unexpended	\$ (1,453,523)	Prior Y	r Unexpended	\$ (1,430,960)	Prior Y	r Unexpended	\$ (1,483,360)	Prior Y	r Unexpended	\$ (1,904,056)	Prior	Yr Unexpended	\$ (1,824,752)		
MOE:	\$	254,705			Total Start	\$ (820,690)		Total Start	\$ (798,127)		Total Start	\$ (850,527)		Total Start	\$ (1,271,223)		Total Start	\$ (1,191,919)		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total
	NW 143 Street, Burlington Street, NW 21 CT, NW	Start mm/yy			PTP PTP Fund Bal.	143,033		PTP	0		PTP	0		PTP	0		PTP	0		0 143,033
Milling & Resurphasing Phase IV	30th Avenue, NW 31 Street Avenue,	10/12/2020	\$1,182,462	С		1 10,000														0
Citywide	Port Said Road, Superior Street, NW 141 Street & NW	End mm/yy	, , , , , , , , , , , , , , , , , ,																	0
	132 nd Street.	12/31/2020 Start mm/yy			Total PTP	143,033		Total PTP	0		Total PTP	0		Total PTP	0		Total PTP	0	Total	\$ 143,033
New Sidewalk Installation	Ahmad Street, Dunad Ave,	11/01/2020			Surtax Revenue	181,316														181,316
Citywide Phase II	Kalandar St., Sesame St.	End mm/yy	\$257,209	С																0
1.3 Miles	Sharar Ave.	01/31/2020			Total	181,316		Total	0		Total	0		Total	0		Total	0	Total	\$ 181,316
		Start mm/yy			PTP			PTP	J		PTP	Ū		PTP	J		PTP	J	lotai	0
New Sidewalk Installation	Town		****		Surtax Revenue Other	285,921 0														285,921 0
Phase III Citywide	Center Area	End mm/yy	\$285,921	Р																0
					Total	285,921		Total	0		Total	0		Total	0		Total	0	Total	\$ 285,921
ANIII O D	Aladdin St. Burlington St.	Start mm/yy			PTP Surtax Revenue	292,291		PTP			PTP			PTP			PTP			0 292,291
Milling & Resurfacing Phase V	Codadad St. Dunad Ave Fisherman St.		\$292,291	С		202,201														0
2 Miles	NW 132 St., NW 141 St., NW 143	End mm/yy	Ψ202,201																	0
	St., Sinbad Ave	Start mm/yy			Total PTP	292,291		Total PTP	0		Total PTP	0		Total PTP	0		Total PTP	0	Total	\$ 292,291
New Sidewalk	Town Center North Area, South Area-	Start IIIII/yy			rir			Surtax Revenue	553,529		rir	0		r ir			rir			553,529
Installation Phase IV	Nile Garden, West Area-Commerce West-East Area, &	End mm/yy	\$553,529	Р			Р													0
Citywide	Comerce West- North Area				Total	0		Total	553,529		Total	•		Total	0		Total	0	T . / . I	5 53,529
		Start mm/yy			PTP			PTP	333,329		PTP	J		PTP	U		PTP	J J	Total	0
Continuing Stormwater								Other	392,942		Other	500,000		Surtax Proceeds	553,529		Surtax Proceeds	553,529		2,000,000
Projects	Citywide	End mm/yy	\$2,000,000	Р			Р			Р			Р			Р				0
					Total	0		Total	392,942		Total	500,000		Total	553,529		Total	553,529	Total	\$ 2,000,000
(1) FOR CAPITAL PROJECT	S ONLY				FY 2021-202	22		FY 2022-202	3		FY 2023-202	4		FY 2024-202	5		FY 2025-2026	;		
(2) PHASE CODES:	P	Feasibility Study Planning		то	TAL Projected Expenditure		ТО	TAL Projected Expenditure		ТО	TAL Projected Expenditure		TO	TAL Projected Expenditure		T	OTAL Projected Expenditure			
		Right of Way Acqu Design	uisition	PTP F	Projected Start	\$ (820,690)	PTP F	Projected Start	\$ (798,127)	PTP Projected Start \$ (850,527)		\$ (850,527)	PTP Projected Start \$ (1,271,223)		PTP Projected Start \$ (1,191,919)					
		Construction Design/Build		Less	PTP Projected Expenditures			PTP Projected Expenditures			PTP Projected Expenditures			PTP Projected Expenditures			s PTP Projected Expenditures			
				=	PTP Projected Unexpended		=	PTP Projected Unexpended		= 1	PTP Projected Unexpended		= 1	PTP Projected Unexpended			= PTP Projected Unexpended			

PTP/TRANSIT FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM & QUARTERLY REPORTING

<u>Instructions</u>: Please complete un-shaded portions of this spreadsheet. Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Opa-locka								
CONTACT NAME:	Airia Austin Yesly Guillen								
TITLE / POSITION:	CIP & PW Director	CIP Coordinator							
TELEPHONE:		(305)953-2868							
E-MAIL:	aaustin@opalockafl.gov	yguillen@opa-lockafl.gov							
REPORT DATE:	October 28, 2020								

REPORT DATE:		<u>ораюскаті.gov</u> (October 28, 2020	уора-іоскаті.															-	
					FY 2020-202 ⁻			FY 2021-202	2		FY 2022-2023	3		FY 2023-202	4		FY 2024-2025			
				Current P	PTP Allocation	\$ 158,208	Current F	PTP Allocation	\$ 158,208		PTP Allocation		Current	PTP Allocation	\$ 158,208	Current	PTP Allocation	\$ 158,208		
МОБ		054.705		Prior Y	r Unexpended	\$ -	Prior Y	r Unexpended	\$ 158,208	Prior Y	r Unexpended	\$ 316,416	Prior Y	r Unexpended	\$ 474,624	Prior	Yr Unexpended	\$ 632,832		
MOE:	\$	254,705			Total Start	\$ 158,208		Total Start	\$ 316,416		Total Start	\$ 474,624		Total Start	\$ 632,832		Total Start	\$ 791,040		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total
		Start mm/yy		-	PTP Surtax Revenue	217,512		PTP			PTP		-	PTP			PTP			217,
Shuttle Bus North Route	Citywide	10/01/2020 End mm/yy	\$217,512			,	-													
		09/30/2021			Total	217,512		Total	0		Total	0		Total	0		Total	0	Total	\$ 217,5
	27th Avenue				PTP			PTP			PTP		4	PTP			PTP			
Bus Shelter Replacement	151st Street 22nd Avenue Wilmington		\$20,000 Annually	P	Surtax Revenue	20,000	-	Surtax Revenue	20,000		Surtax Revenue	20,000	-	Surtax Revenue	20,000		Surtax Revenue	20,000		100,0
	Street Rutland Ave	. 03/31/2021	Aimidally		Total	20,000		Total	20,000		Total	20,000		Total	20,000		Total	20,000	Total	\$ 100,0
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			
		End mm/yy					-													
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	Ś
		Start mm/yy			PTP			PTP			PTP			PTP			PTP		TOtal	Ψ
				-			-													
		End mm/yy]							
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			
		End mm/yy					-													
		Liia iiiiiyy			T-4-1		•	Tatal			Tatal			Tatal			Tatal			
		Start mm/yy			Total PTP	0		Total PTP	0		Total PTP			Total PTP			Total PTP		Total	>
		End mm/yy					-						1							
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$
FOR CAPITAL PROJEC					FY 2020-202			FY 2021-202			FY 2022-2023	3		FY 2023-202			FY 2024-2025			
PHASE CODES:		S: Feasibility Study P: Planning		TÓT	FAL Projected Expenditure	\$ 237,512	TO	TAL Projected Expenditure		ТО	TAL Projected Expenditure	\$ 20,000	ТО	TAL Projected Expenditure	\$ 20,000	T	OTAL Projected Expenditure			
		V: Right of Way Acqu D: Design	isition	PTP P	rojected Start	\$ 158,208	PTP P	Projected Start	\$ 316,416	PTP I	Projected Start	\$ 474,624	PTP I	Projected Start	\$ 632,832	PTP	Projected Start	\$ 791,040		
		C: Construction B: Design/Build			PTP Projected Expenditures	\$ -	Less I	PTP Projected Expenditures		Less	PTP Projected Expenditures	\$ -	Less	PTP Projected Expenditures		Less	S PTP Projected Expenditures			
		U -a —	I		PTP Projected			PTP Projected			PTP Projected			PTP Projected			= PTP Projected			
					Unexpended	\$ 158,208		Unexpended	\$ 316,416		Unexpended	\$ 474,624		Unexpended	\$ 632,832		Unexpended	\$ 791,040		

PTP/TRANSPORTATION FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM & QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City	∕ of Opa-locka
CONTACT NAME:	Airia Austin	Yesly Guillen
TITLE / POSITION:	CIP & PW Director	CIP-Grant Coordinator
TELEPHONE:		(305)953-2868
E-MAIL:	aaustin@opalockafl.gov	yguillen@opalockafl.gov
REPORT DATE:		October 28, 2020

E-MAIL: REPORT DATE:		<u>@opalockafl.gov</u> (yguillen October 28, 2020	<u>@opalockaf</u>	l.gov															
					FY 2020-202	21		FY 2021-202	22		FY 2022-202	3		FY 2023-202	4		FY 2024-2025			
				Current F	PTP Allocation	\$ 632,833	Current	PTP Allocation	\$ 632,833	Current	PTP Allocation	\$ 632,833	Current	PTP Allocation	\$ 632,833	Curren	t PTP Allocation	\$ 632,833		
				Prior Y	r Unexpended	\$ 1,182,462	Prior \	r Unexpended	\$ 1,815,295	Prior \	r Unexpended	\$ 2,448,128	Prior Y	Yr Unexpended	\$ 3,080,961	Prior	Yr Unexpended	\$ 3,713,794		
MOE:	\$	254,705]		Total Start	\$ 1,815,295		Total Start	\$ 2,448,128		Total Start	\$ 3,080,961		Total Start	\$ 3,713,794		Total Start	\$ 4,346,627		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total
	NW 143 Stre Burlington Stre NW 21 CT, N	eet,			PTP Fund Bal.	1,182,462		PTP			PTP			PTP			PTP			1,182,462
Milling & Resurphasing Phase IV	30th Avenue, I 31 Street Aver	NW 10/12/2020	\$1,182,462	С		, ,														0
Citywide	Port Said Roa Superior Street, 141 Street & N	NW																		0
	132 nd Stree				Total PTP	1,182,462		Total PTP	0		Total PTP	0		Total PTP	0		Total PTP	0	Total	1,182,462
New Sidewalk Installation	Town	11/01/2020			Surtax Revenue	338,140														338,140
2.6 Miles Citywide Phase I	Center	End mm/vv	\$338,140	Р																0
Citywide	North Are	01/31/2020			Total	338,140		Total	1		Total	0		Total	0		Total	0	Total	\$ 338,140
		Start mm/yy			PTP	000,140		PTP			PTP	J		PTP	v		PTP	Ū	lotai	0
New Sidewalk Installation	Town Center				Surtax Revenue Other	215,389 338,140														215,389 338,140
Phase II Citywide	North Are		\$553,529	P		000,140														0
					Total	553,529		Total	0		Total	0		Total	0		Total	0	Total	\$ 553,529
New Sidewalk	T	Start mm/yy			PTP			PTP	550 500		PTP			PTP			PTP			0
Installation Phase III	Town Center		\$552.520				Ь	Surtax Revenue	553,529											553,529 0
Citywide	North Are	ea End mm/yy	\$553,529																	0
					Total	0		Total	553,529		Total	0		Total	0		Total	0	Total	\$ 553,529
Now Sidowalk	Town Center N Area, South Ar				PTP			PTP			PTP Surtax Revenue	553,529		PTP			PTP			0 553,529
New Sidewalk Installation	Nile Garden, W Area-Comme	/est	\$553,529							P										0
Phase IV Citywide	West-East Are Comerce We	st-	4000,020																	0
	North Area	Start mm/yy			Total PTP	0		Total PTP	0		Total PTP	553,529		Total PTP	0		Total PTP	0	Total	\$ 553,529
		Start IIIII/yy			rir			Other	392,942		Other	500,000		Surtax Proceeds	553,529		Surtax Proceeds	553,529		2,000,000
Continuing Stormwater Projects	Citywide	End mm/yy	\$2,000,000				Р			Р			Р			Р				0
					T - / - I			T - 4 - 1	000.040		T -4-1	500.000		-	550 500		T = 4 = 1			0
	l				Total	0		Total	392,942		Total	500,000		Total	553,529		Total	553,529	Total	\$ 2,000,000
(1) FOR CAPITAL PROJECT (2) PHASE CODES:		FS: Feasibility Study		TO	FY 2020-202 TAL Projected		TO	FY 2021-202 TAL Projected		TC	FY 2022-202 TAL Projected		TO	FY 2023-202 OTAL Projected		т	FY 2024-2025 OTAL Projected			
.,		P: Planning			Expenditure			Expenditure			Expenditure			Expenditure			Expenditure	\$ 553,529		
	R	OW: Right of Way Acq D: Design	uisition	PTP F	Projected Start	\$ 1,815,295	PTP	Projected Start	\$ 2,448,128	PTP	Projected Start	\$ 3,080,961	PTP I	Projected Start	\$ 3,713,794	PTP	Projected Start	\$ 4,346,627		
		C: Construction DB: Design/Build		Less	PTP Projected Expenditures		Less	PTP Projected Expenditures		Less	PTP Projected Expenditures		Less	PTP Projected Expenditures		Les	s PTP Projected Expenditures			
	L	DD. Design/Dullu		=	PTP Projected		=	PTP Projected		=	PTP Projected		=	PTP Projected			= PTP Projected			
						\$ 1,815,295		Unexpended			Unexpended			Unexpended			Unexpended			



Governmental Funds Five-Year CIP Plan

ROOK COM	1	rnmentari	unus rive	Tear cir	riaii	SEAS PROPERTY.	(Annual Control of the Control of th	Tatal
	The second property of the second							Total FY 22 -
Acct	Funding Source / Project Name	FY 21 Fcst	FY 22	FY 23	FY 24	FY 25	FY 26	FY 26
Acct	Funding	11211030	1122	1123	1124	1123	1120	1120
	Revenue							
312405	Gas Tax - Local Option (1-6)	198,000	214,939					214,939
312410	Gas Tax - Local Option (1-5)	73,000	82,103					82,103
334951	CITT - County Half Cent Sale Tax	833,140	200,000					200,000
334331	Total Revenue	1,104,140	497,042				24,970,330,9	497,042
			10.70.1-		Birth about scapes		RESIDENCE TO SERVICE	,
	Grants							
331696	AL (MDC/CDBG) - 2105 Ali Baba	244,635	2					_
331698	MDC/PHCD - Ingram Park	179,335						-
TBD	CDBG - NW 131St Street Drainage	12,000						-
331694	GOB - Historic City Hall		600,000		1			600,000
TBD	Trail Grant	_	150,000		l li			150,000
TBD	State - Park Fences	-	100,000					100,000
TBD	State - Police Station	-	1,125,000					1,125,000
	Total Grants	435,970	1,975,000	PARTING.			7 A	1,975,000
		The same transport of the same						
	Loans							
384110	SRF Loan - WW13031	_	800,000			,		800,000
	Total Loans		800,000	ANGEL CO				800,000
	Internal Funding Sources							
381001	From General Fund	817,802	405,458					405,458
381180	From CRA	-	60,000					60,000
383010	People's Trans. Plan Fund Balance	978,166	-					-
	Total Internal Funding Sources	1,795,968	465,458				-	465,458
	Total Funding	3,336,078	3,737,500	- Marie 1		-	E4 (1) (4	3,737,500
	<u>Projects</u>							
	<u>Expenditure</u>							
C41000	Roadway Rocurfacing	1,402,461	200,000					300,000
	Sidewalks	598,140	500,000					500,000
	Ingram Park Renovation	410,000	-					-
541818	2105 Ali Baba	281,635						-
541820	Cairo Lane	328,000	800,000					800,000
	Historic City Hall	43,350	600,000					600,000
	Pump St #4 Relocation (Road)	33,000	125,000					125,000
10672025	Historic Fire House / HR Building	121,500				1		
55000010000	Parks - Trails	4 0	187,500					187,500
	Parks - Fences	+	200,000					200,000
	Police Station	-	1,125,000					1,125,000
543638	131st Street Drainage	27,992	-					-
	Total Projects	3,336,078	3,737,500	-		Park a	-	3,737,500
will character at	Over / Under	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				M 1995		

Transportation Alternatives Set Aside

ENGINEERS COST ESTIMATE

Project Description: INSERT PROJECT TITLE

***		TA Eligible							eligible Items	1			
Pay Item Number*	Pay Item Description*	Quantity	Unit		gineer's iit Cost		rineer's Subtotal Cost			Engineer's Unit Cost		Total	
522-1	Concrete Sidewalk and Driveways, 4" Thick	10,268.00	SY	s	52.78	_	541,945.04	Quantity	Unit	Unit Cost	Engineer's Subtotal Cost		Total Engineer's Cost
522-2	Concrete Sidewalk and Driveways, 6" Thick	21,450.00	SY	\$	56.32		1,208,064.00				' 	10268	\$ 541,945.04
322 E	Contract Section and Dispersary, Clinica	21,430.00	31	+-	36.32	5			-		\$ -	21450	\$ 1,208,064.00
·	v =					S					\$. 0	\$ -
						ŝ		-			\$ -	0	\$ -
<u> </u>						\$					\$ -	0	\$
				┼┈		\$					\$ -	0	\$
				\vdash		s					5 -	0	\$
				┼─		\$			_		\$	0	\$.
		l	*	-		s				<u> </u>	\$	0	\$
						+					\$ -	0	\$
•••	-	-		1		\$				<u> </u>	\$ -	0	<u> </u>
		l		1		\$				<u>-</u>	\$ -	0	\$
				-		\$			_		\$ -	.0	\$
				┼		\$		-			\$	0	\$
				┼		\$					\$ -	0	\$
		-		-		\$					\$	0	\$
· • • • · · · · · · · · · · · · · · · ·				-		\$					\$ <u>-</u>	C	\$
				┼		\$					\$ -	0	\$
		<u> </u>		-		\$					\$	0	\$
				-		\$	<u>.</u>				\$ -	0	\$
	W - W	-				\$	<u>-</u>				\$	0	\$
						\$					\$ -	0	\$
.				-		\$	<u>-</u>				\$ -	0	\$
	·	ļ				\$					\$.	0	s
				ļ		\$	-				\$ -	0	\$
 .				_		\$					\$ -	0	\$.
						\$	<u>-</u>				\$ -	0	\$
						\$					s -	. 0	\$
				_		\$					\$ -	0	\$.
						\$					\$ -	0	\$ -
	7-1					\$	<u>.</u>				\$ -	0	\$ -
						\$					\$ -	0	\$ -
						s					\$ -	0	\$ -

CONTINGENCY (REQUIRED)	Contingency is not a FHWA						
CEI Cost		S -			-		
Design Cost		s -		(-Approximation of	Secure Secure Control of	
	TA Eligible Costs	\$ 1,750,009.04	TA Ineligible Costs	\$	-	Subtotal	\$ 1,750,009.
		-		\$		0	\$
		<u> </u>			8 = A	0	>
		s -		-		1.500	-
		s -		s	127	0	e
		\$ -		s		0	s
		\$ -		\$	-	0	\$
		\$ -		\$	-	0	\$
		\$ -		\$		0	\$
		\$ -		\$	-	0	\$
		\$ -		\$		0	\$
		\$ -		\$	-	0	\$

NOTE 2: FDOT'S AWARD OF FUNDING TO THE APPLICANT'S PROJECT DOES NOT CONSTITUTE FDOT'S ACCEPTANCE OF PARTICIPATING VS. NON-PARTICIPATING ITEMS IDENTIFIED IN THIS COST ESTIMATE. ELIGIBILITY WILL BE DISCUSSED DURING DESIGN DEVELOPMENT.

*Projects on the State Highway System and Critical Projects SHALL utilize FDOT pay items numbers and descriptions.

Examples of Non-participating items:

- Mowing & Litter removal
- Engineering work; Optional services; Survey; Video inspection; MOT plans preparation; As-builts/record drawings
- Utility work this includes, but is not limited to: valve adjustments, utility relocations, FPL power pole relocations, AT&T directional bore, etc.
- Contingency

Other elements may be non-participating; the ones listed above are the commonly used pay items that are non-participating.

If you have any questions regarding an eligible or non-participating item, please contact District Six Local Programs office.

References:

LAP Manual Chapter 6 CH 6 final 2022-02-11 (windows.net)

TA Set Aside Guideline Transportation Alternatives Set-Aside Program Guidance and Procedures (windows.net)

Prepared by:

MD SHAHINUR TAHMAN

PE Number: 80669

02/14/2023

Name: Signature:

the

Date:

Total Construction Cost Estimate