



FDOT Transportation Alternatives Set-Aside Program

FUNDING APPLICATION

Submittal Date:

APPLICANT INFORMATION

Agency/Organization Name:			
Agency Contact Name:		Title:	
Mailing Address:		City:	State: FL Zip Code:
County:		MPO/TPO (if applicable):	
Telephone:		Email Address:	

CERTIFICATION OF PROJECT SPONSOR/IMPLEMENTING AGENCY SUPPORT:

Certification of project sponsor/implementing agency support is attached.

☐ Yes (Required)

PROJECT TYPE: ☐ Infrastructure ☐ Non-infrastructure

FDOT requires locally administered infrastructure projects be implemented by a LAP certified agency; Non-infrastructure projects do not require LAP certification. If the project applicant intends to administer the project but is not LAP certified at the time of application submittal, they may seek project-specific certification prior to project authorization if their application is selected, or they may partner with a LAP certified agency or with FDOT to serve as the project sponsor and implementing agency. Non-profit organizations are not eligible for LAP certification.

FOR INFRASTRUCTURE PROJECTS ONLY - APPLICANT'S LOCAL AGENCY PROGRAM (LAP) CERTIFICATION STATUS

- ☐ Currently fully LAP Certified / Year of Certification:
- ☐ Not LAP Certified but will seek project-specific certification
- ☐ Not LAP Certified but project will be administered by the FDOT District
- ☐ Not LAP Certified but have secured a LAP Sponsor/Implementing Agency as identified below:

LAP Sponsor/Implementing Agency Name:			
LAP Sponsor/Implementing Agency Contact Name:		Title:	
Mailing Address:		City:	State: FL Zip Code:
Telephone:		Email Address:	

PROJECT INFORMATION

PROJECT NAME/TITLE:

ELIGIBLE TRANSPORTATION ALTERNATIVES PROJECT CATEGORY:

Please check the one Transportation Alternatives eligible project category that the proposed project will address. Checking more than one category does not ensure or increase eligibility. Additional guidance on eligible project activities is included in Appendix B of the [FDOT TA Program Guidance](#).

1. ☐ Construction, planning and design of on and off-road facilities for bicyclists, pedestrians, and other forms of nonmotorized transportation (pedestrian and bicycle facilities)
2. ☐ Construction, planning and design of infrastructure-related projects/systems to provide safe routes for non-drivers including children, older adults, individuals with disabilities (safe routes for non-drivers)
3. ☐ Conversion and use of abandoned railroad corridors for non-motorized use
4. ☐ Construction of turnouts, overlooks, and viewing areas
5. ☐ Inventory, control or removal of outdoor advertising
6. ☐ Historic preservation and rehabilitation of historic transportation facilities
7. ☐ Vegetation management practices in transportation rights of way
8. ☐ Archaeological activities related to impacts from transportation projects
9. ☐ Environmental mitigation activities
10. ☐ Safe Routes to School

***NOTE:** Safe Routes to School (SRTS) funding under Transportation Alternatives is separate from the FDOT SRTS Program; however, if FDOT SRTS Program funds are to be used on any phase of the project then the project will need to comply with the Florida SRTS program requirements. For more information, visit <https://www.fdot.gov/safety/2A-Programs/Safe-Routes.shtm>.

PROJECT LOCATION:

Roadway name:*		
<input type="checkbox"/> On-State System Road (State Roadway)	<input type="checkbox"/> Off-State System Road (Local Roadway)	Roadway number: (i.e. US, SR, CR, etc., if applicable)

***NOTE:** For off-road/trail projects please indicate adjacent roadway

PROJECT LIMITS:

If project has various locations (e.g. city-wide), include attachments specifying each termini and project length.

South or West Termini: Street Name/Mile Post/Other	North or East Termini: Street Name/Mile Post/Other
Project Length (in miles):	
Attachment included? <input type="checkbox"/> Yes <input type="checkbox"/> No	
A location map with aerial view is attached to this application. <input type="checkbox"/> Yes (Required) Label important features, roadways, etc. to clearly locate and show the boundaries of the project.	

PROJECT DESCRIPTION:

Brief Description (1,000 character limit) *(e.g. planning, design and construction of a sidewalk along Sample Road)*

Detailed Scope of Work:

A detailed scope of work is attached.

☐ Yes (Required)

Clearly describe the existing conditions and the proposed project in detail, including specifics on the major items of work (e.g. width of sidewalks or trails, materials to be used, etc.), the purpose and need for this project, and the desired improvements.

Conceptual or design plans are attached.

☐ Yes ☐ No

Typical Section drawings are attached.

☐ Yes ☐ No

Other attachment (e.g. studies, documentation to support the project).

☐ Yes ☐ No

If yes, please describe (250 character limit):

PUBLIC INVOLVEMENT(500 character limit for each question below):

Has the applicant received input from stakeholders? Briefly explain:

☐ Yes ☐ No

Have public information or community meetings been held?

☐ Yes ☐ No

If yes, please provide a brief description and attach supporting documentation:

Describe public and private support for the project *(e.g. petitions, endorsements, resolutions, letters of support):*

Is the project within limits of wetlands, contamination/hazardous waste areas or endangered/threatened species?

☐ Yes ☐ No

If Yes, specify and provide documentation:

Is environmental permitting required?

☐ Yes ☐ No

If Yes, specify and provide documentation:

Provide any additional project specific information that should be considered:

PROJECT IMPLEMENTATION

Please indicate the project phases included in this funding request:

- ☐ Planning activities
- ☐ Project Development and Environment Study (PD&E)
- ☐ Preliminary Engineering/Final Design
- ☐ Right-of-Way (ROW)
- ☐ Construction
- ☐ Construction Engineering and Inspection activities (CEI)

Please indicate who will execute the project phases identified for this project:*

Planning	PD&E	Preliminary Engineering/ Final Design	ROW	Construction	CEI
<input type="checkbox"/> Implementing agency staff	N/A	<input type="checkbox"/> Implementing agency staff	N/A	<input type="checkbox"/> Implementing agency staff	<input type="checkbox"/> Implementing agency staff
<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant
<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT
<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable

***NOTE:** Local agencies are not eligible to be certified in PD&E and/or ROW (Refer to FDOT LAP Manual Chapters 11 and 12).

Is this project related to other FDOT funded phases that are complete, underway, or in FDOT's 5-year Work Program?

☐ Yes ☐ No

If Yes, please describe. If previous phases of this project were constructed as LAP projects, please provide the associated FDOT Project Number (i.e. FPID/FMN numbers) (500 character limit):

Is there a proposed maintenance plan for when the project is complete? ☐ Yes ☐ No

If yes, please provide a brief description and attach supporting documentation as appropriate (500 character limit):

PROJECT RIGHT-OF-WAY / EASEMENT REQUIREMENTS

Is right-of-way acquisition proposed? ☐ Yes ☐ No

If yes, describe existing right-of-way (ROW) ownerships along the project, including when the ROW was obtained and how ownership is documented (i.e., plats, deeds, prescriptions, easements) (500 character limit). Attach ROW documentation as appropriate.

Also describe proposed acquisition including timeline, expected fund source, limitations on fund use or availability, and who will acquire and retain ownership of proposed right-of-way (500 character limit):

Will temporary construction easements be required? ☐ Yes ☐ No

If Yes, please describe (500 character limit):

PROJECT COST ESTIMATE AND FUNDING REQUEST

ESTIMATED PROJECT COST:

A detailed project cost estimate is attached.

☐ Yes (Required)

Provide a summary of the estimated cost for the work being proposed, indicating local fund allocation as appropriate.

Project Phase	TA funds	Local funds	Total Cost
Planning Activities	\$	\$	\$
Project Development & Environmental Study (PD&E)	\$	\$	\$
Design Costs/Plan Preparation	\$	\$	\$
Environmental Assessment (s) associated with the design phase	\$	\$	\$
Permits associated with the design phase (including application fees, mitigation and permit acquisition work)	\$	\$	\$
Right-of-Way	\$	\$	\$
Construction	\$	\$	\$
Construction Engineering and Inspection Activities (CEI)	\$	\$	\$
Other costs* (please describe)	\$	\$	\$
TOTAL ESTIMATED PROJECT COST	\$	\$	\$
PERCENT OF TOTAL PROJECT COST			100%

**FDOT does not allow programming for contingency costs. Any contingency costs should be accounted for using local funds.*



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2023 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2028/2029

PROJECT IMPLEMENTATION

1. Design Plans

- a. Are signed and sealed design plans available for this project? ☐ Yes ☒ No
- b. If yes, are design plans updated to current standards and existing conditions? ☐ Yes ☒ No
1. Specify the date of design plans developed? [Click here to enter text.](#)
2. Enter the Engineer of Record contact information: [Click here to enter text.](#)
- c. If no, identify status of design plans:
- ☒ No plans
- ☐ 30%
- ☐ 60%
- ☐ 90%
- ☐ Other Describe: [Click here to enter text.](#)

2. Identify Permits & Certification Requirements

Respond to applicable permits/ certifications within the project limits

- a) Right of Way Certification needs and status including easements ☐ Yes ☒ No
[Click here to enter text.](#)
- b) Utility Certification ☐ Yes ☒ No
[Click here to enter text.](#)
- c) Railroad Recertification ☐ Yes ☒ No
[Click here to enter text.](#)
- d) South Florida Water Management District Permits ☐ Yes ☒ No
[Click here to enter text.](#)
- e) U S Army Corps of Engineers (USACE) Permits ☐ Yes ☒ No
[Click here to enter text.](#)
- f) Other Describe ☐ Yes ☒ No
[Click here to enter text.](#)

3. Acquired Permits/ Certifications are attached

☐ Yes ☒ No

List:

[Click here to enter text.](#)

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2023 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2028/2029

PROJECT IMPLEMENTATION

1. Design Plans

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- b. If yes, are design plans updated to current standards and existing conditions? ☐ Yes ☒ No
1. Specify the date of design plans developed? [Click here to enter text.](#)
2. Enter the Engineer of Record contact information: [Click here to enter text.](#)
- c. If no, identify status of design plans:
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- f) Other Describe ☐ Yes ☒ No
[Click here to enter text.](#)

3. Acquired Permits/ Certifications are attached

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List:

[Click here to enter text.](#)

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2023 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2028/2029

PROJECT SCHEDULE

Include the following *as applicable*

1. Consultant(s) acquisition & award (Design & CEI)
2. Contractor acquisition & award
3. Project schedule
4. Production dates
5. Plans preparation
6. FDOT Review submittal (30 days review)
7. Environmental Assessments
8. Permits Acquisition

Enter project schedule here

Project Phase	Scope	Duration
Planning and Design	Complete Planning	Complete
	Identify segments	30 days
	Cost and Feasibility	30 days
	100% Design Review	30 days
	Final Construction Drawings	30 days
	Final Construction NTP (FDOT)	10 days
Permitting	No Permits Needed for Scope of Work	0 Days
Bidding/Contractor Acquisition/ Pre-construction	Construction Bid Package Preparation	45 days
	FDOT Construction Checklist	30 days
	FDOT Review and Approval of Construction Bid Checklist	30 days
	Construction Bid Advertisement and Award	90 days
	Pre-construction	30 days
Construction	Construction	300 days

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2023 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2028/2029

PROJECT FUNDING

TRANSPORTATION ALTERNATIVES FUNDS	\$ 1,312,500.00
LOCAL FUNDS ALLOCATED	\$492,509.04
TOTAL PROJECT COST	\$1,805,009.04

PERCENTAGE OF TA FUNDS	73%
PERCENTAGE OF LOCAL CONTRIBUTION	27 %

Note: The percentage of local contribution indicated above will be greater than or equal to the local contribution to the final contract award.

Example A: A 20% local contribution is indicated for a construction project. The local agency was awarded \$1,000,000. The bid amount is \$1,000,000. The awarded amount would be reduced to \$800,000. The local agency would contribute \$200,000.

Example B: A 20% local contribution is indicated for a construction project. The local agency was awarded \$1,000,000. The bid amount is \$1,400,000. The awarded amount would remain \$1,000,000. The local agency would contribute \$400,000.

1. Describe in detail funding types and commitment funds that will fund the project:

General Fund 25% \$123,127.26

Safe Neighborhood 60% \$295,505.42

People Transportation Plan 15% \$73,876.35

These funds will be utilized as the funding source for this project in the total amount of \$492,509.04

2. Provide the funding year for each phase(s) of the project:

FDOT FY 2028 \$492,509.04

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2023 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2028/2029

3. Submit a letter from the Local Agency's Budget Office committing Local Funds to the project.

A copy of the letter is included with this application.

☒ Yes ☐ No

Please see attached commitment letter



**Office of the City Manager
780 Fisherman Street, 4th Floor
Opa-locka, FL 33054**

Darvin E. Williams, JD, MBA, MPH
Interim City Manager

Telephone (305) 953-2821
Email: dwilliams@opalockafl.gov

February 7, 2023

Transportation Alternatives Program
Miami-Dade Transportation Planning Organization
150 West Flagler Street, Ste. 1900
Miami, FL 33130

Re: Transportation Alternative Program Application- Sidewalk Enhancements

Dear Sir/Madam:

The City of Opa-locka is pleased to apply for financial assistance through the Transportation Alternatives Program. The request for funding in the amount of \$1,312,500 will enable the City to enhance its sidewalk network and increase access for pedestrians. The project will also provide greater levels of safety for pedestrians and motorists. The City will be committing the amount of \$492,509.04 an equivalent of 27% as part of the needed funding for the completion of the project above the requested TAP amount.

Thank you for your consideration of this important community project.

Should you have any questions please feel free to contact me.

Sincerely,


Darvin E. Williams, JD, MBA, MPH
Interim City Manager, City of Opa-locka

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2023 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2028/2029

PROJECT SPONSORSHIP CERTIFICATION

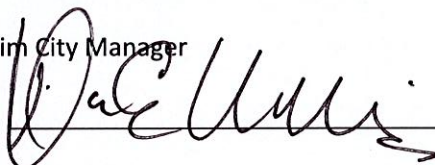
I hereby certify that the proposed project herein described is supported by City of Opa-locka (Local Agency, county, state or federal agency, or tribal council) and that said entity will: (1) provide any required funding match; (2) enter into a maintenance agreement with the Florida Department of Transportation (FDOT); (3) comply with the Federal Uniform Relocation Assistance and Acquisition Policies Act for any Right of Way actions required for the project, (4) Comply with Local Agency Program Manual during all phases of the project, (5) comply with the NEPA process prior to construction, which may involve coordination with the State Historic and Preservation Office (SHPO) prior to construction, and (6) support other actions necessary to fully implement the proposed project.

I further certify that the estimated costs are reasonable and understand that City of Opa-locka (Local Agency, county, state or federal agency, or tribal council) will bear all expenses in excess of the total cost of the project. Upon notification of project award, I further certify that the aforementioned entity will work with the FDOT to ensure the associated contracts are executed in the fiscal year programmed. Project deferrals are highly discouraged and are subject to fund availability.

Name (please type or print): Darvin E. Williams

Title: Interim City Manager

Signature:



Date: 02/07/2023

Signature of person with budget authority
(i.e., County Administrator, or Public Works Director)

ENGINEERS COST ESTIMATE

Project Description: INSERT PROJECT TITLE

[illegible]

			\$	-				\$	-	0	\$	-
			\$	-				\$	-	0	\$	-
			\$	-				\$	-	0	\$	-
			\$	-				\$	-	0	\$	-
			\$	-				\$	-	0	\$	-
			\$	-				\$	-	0	\$	-
			\$	-				\$	-	0	\$	-
			\$	-				\$	-	0	\$	-
			\$	-				\$	-	0	\$	-
			\$	-				\$	-	0	\$	-
			\$	-				\$	-	0	\$	-
			\$	-				\$	-	0	\$	-
		TA Eligible Costs		\$	1,750,009.04	TA Ineligible Costs		\$	-	Subtotal	\$	1,750,009.04

NOTE 2: FDOT'S AWARD OF FUNDING TO THE APPLICANT'S PROJECT DOES NOT CONSTITUTE FDOT'S ACCEPTANCE OF PARTICIPATING VS. NON-PARTICIPATING ITEMS IDENTIFIED IN THIS COST ESTIMATE. ELIGIBILITY WILL BE DISCUSSED DURING DESIGN DEVELOPMENT.

Examples of Non-participating items:

Other elements may be non-participating; the ones listed above are the commonly used pay items that are non-participating.

References:

Prepared by:

PE Number: 80669

Signature:

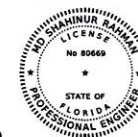
02/14/2023

Reviewed by:

Name:

Signature: _____

Date: _____



Total Construction Cost Estimate



**Transportation Alternatives Program
Miami-Dade Transportation Planning Organization
150 West Flagler Street
Suite 1900
Miami, Florida 33130**

Re: Transportation Alternative Program Application – Sidewalk Enhancements

Dear TPO Staff:

Our organization supports the City of Opa-locka's application for the 2023 Transportation Alternative Program funding request. Funding from the TAP program will provide critical financial assistance for improvements to local sidewalks that will increase access for pedestrians throughout the City. These enhancements will not only impact non-motorized transportation and recreational use but also further safety for all users including vehicles using the transportation corridors.

We would greatly appreciate your support of the City's efforts to further this project and provide northern Miami-Dade County with increased transportation alternatives.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Corion J. DeLaine', with a long horizontal line extending to the right.

Corion J. DeLaine, OCRA Manager,
Opa-locka Community Redevelopment Agency

CC: Jannie Russell, OCRA Chair
Nikisha Williams, OCRA Board Member
Veronica Williams, OCRA Board Member
John Taylor Jr, OCRA Board Member
Dr. Sherelean Bass, OCRA Board Member
Natasha Ervin, OCRA Board Member
Joseph L. Kelley, OCRA Board Member



February 14, 2023

Transportation Alternatives Program
Miami-Dade Transportation Planning Organization
150 West Flagler Street
Suite 1900
Miami, Florida 33130

Re: Transportation Alternative Program Application – Sidewalk Enhancements

Dear TPO Staff:

Opa Locka Community Development Corporation, Inc. supports the City of Opa-locka's application for the 2023 Transportation Alternative Program funding request. Funding from the TAP program will provide critical financial assistance for improvements to local sidewalks that will increase access for pedestrians throughout the City. These enhancements will not only impact non-motorized transportation and recreational use but also further safety for all users including vehicles using the transportation corridors.

We would greatly appreciate your support of the City's efforts to further this project and provide northern Miami-Dade County with increased transportation alternatives.

Sincerely,

Marcia Grant,
Assistant Project Manager

PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Opa-locka	
CONTACT NAME:	Airia Austin	Yesly Guillen
TITLE / POSITION:	CIP & PW Director	CIP-Grant Coordinator
TELEPHONE:	(305)953-2868	
E-MAIL:	aaustin@opalockafl.gov	yguillen@opalockafl.gov
REPORT DATE:	October 28, 2021	

FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025		FY 2025-2026	
Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833
Prior Yr Unexpended	\$ (1,453,523)	Prior Yr Unexpended	\$ (1,430,960)	Prior Yr Unexpended	\$ (1,483,360)	Prior Yr Unexpended	\$ (1,904,056)	Prior Yr Unexpended	\$ (1,824,752)
Total Start	\$ (820,690)	Total Start	\$ (798,127)	Total Start	\$ (850,527)	Total Start	\$ (1,271,223)	Total Start	\$ (1,191,919)

MOE: \$ 254,705

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total
Milling & Resurphasing Phase IV Citywide	NW 143 Street, Burlington Street, NW 21 CT, NW 30th Avenue, NW 31 Street Avenue, Port Said Road, Superior Street, NW 141 Street & NW 132 nd Street.	Start mm/yy	\$1,182,462	C	PTP			PTP			PTP			PTP			PTP			0
		10/12/2020			PTP Fund Bal.	143,033			0			0			0			0		143,033
		End mm/yy																		0
		12/31/2020																		0
					Total	143,033		Total	0		Total	0		Total	0		Total	0	Total	\$ 143,033
New Sidewalk Installation Citywide Phase II 1.3 Miles	Ahmad Street, Dunad Ave, Kalandar St., Sesame St. Sharar Ave.	Start mm/yy	\$257,209	C	PTP			PTP			PTP			PTP			PTP			0
		11/01/2020			Surtax Revenue	181,316														181,316
		End mm/yy																		0
		01/31/2020																		0
					Total	181,316		Total	0		Total	0		Total	0		Total	0	Total	\$ 181,316
New Sidewalk Installation Phase III Citywide	Town Center Area	Start mm/yy	\$285,921	P	PTP			PTP			PTP			PTP			PTP			0
					Surtax Revenue	285,921														285,921
		End mm/yy			Other	0														0
																				0
					Total	285,921		Total	0		Total	0		Total	0		Total	0	Total	\$ 285,921
Milling & Resurfacing Phase V 2 Miles	Aladdin St. Burlington St. Codadad St. Dunad Ave Fisherman St. NW 132 St., NW 141 St., NW 143 St., Sinbad Ave	Start mm/yy	\$292,291	C	PTP			PTP			PTP			PTP			PTP			0
					Surtax Revenue	292,291														292,291
		End mm/yy																		0
																				0
					Total	292,291		Total	0		Total	0		Total	0		Total	0	Total	\$ 292,291
New Sidewalk Installation Phase IV Citywide	Town Center North Area, South Area-Nile Garden, West Area-Commerce West-East Area, & Commerce West-North Area	Start mm/yy	\$553,529	P	PTP		P	PTP			PTP			PTP			PTP			0
								Surtax Revenue	553,529			0								553,529
		End mm/yy																		0
																				0
					Total	0		Total	553,529		Total	0		Total	0		Total	0	Total	\$ 553,529
Continuing Stormwater Projects	Citywide	Start mm/yy	\$2,000,000	P	PTP		P	PTP		P	PTP		P	PTP		P	PTP			0
								Other	392,942		Other	500,000		Surtax Proceeds	553,529		Surtax Proceeds	553,529		2,000,000
		End mm/yy																		0
																				0
					Total	0		Total	392,942		Total	500,000		Total	553,529		Total	553,529	Total	\$ 2,000,000

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study
P: Planning
ROW: Right of Way Acquisition
D: Design
C: Construction
DB: Design/Build

FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025		FY 2025-2026	
TOTAL Projected Expenditure	\$ 902,561	TOTAL Projected Expenditure	\$ 946,471	TOTAL Projected Expenditure	\$ 500,000	TOTAL Projected Expenditure	\$ 553,529	TOTAL Projected Expenditure	\$ 553,529
PTP Projected Start	\$ (820,690)	PTP Projected Start	\$ (798,127)	PTP Projected Start	\$ (850,527)	PTP Projected Start	\$ (1,271,223)	PTP Projected Start	\$ (1,191,919)
Less PTP Projected Expenditures	\$ 610,270	Less PTP Projected Expenditures	\$ 685,233	Less PTP Projected Expenditures	\$ 1,053,529	Less PTP Projected Expenditures	\$ 553,529	Less PTP Projected Expenditures	\$ 553,529
= PTP Projected Unexpended	\$ (1,430,960)	= PTP Projected Unexpended	\$ (1,483,360)	= PTP Projected Unexpended	\$ (1,904,056)	= PTP Projected Unexpended	\$ (1,824,752)	= PTP Projected Unexpended	\$ (1,745,448)

PTP/TRANSIT
FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM
& QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:City of Opa-locka

CONTACT NAME:Airia AustinYesly Guillen

TITLE / POSITION:CIP & PW DirectorCIP Coordinator

TELEPHONE:(305)953-2868

E-MAIL:aaustin@opalockafl.govyguillen@opa-lockafl.gov

REPORT DATE:October 28, 2020

FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
Current PTP Allocation	\$ 158,208	Current PTP Allocation	\$ 158,208	Current PTP Allocation	\$ 158,208	Current PTP Allocation	\$ 158,208	Current PTP Allocation	\$ 158,208
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ 158,208	Prior Yr Unexpended	\$ 316,416	Prior Yr Unexpended	\$ 474,624	Prior Yr Unexpended	\$ 632,832
Total Start	\$ 158,208	Total Start	\$ 316,416	Total Start	\$ 474,624	Total Start	\$ 632,832	Total Start	\$ 791,040

MOE: \$ 254,705

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total
Shuttle Bus North Route	Citywide	Start mm/yy	\$217,512		PTP			PTP			PTP			PTP			PTP			0
		10/01/2020			Surtax Revenue	217,512														217,512
		End mm/yy																		0
		09/30/2021																		0
					Total	217,512		Total	0		Total	0		Total	0		Total	0	Total	\$ 217,512
Bus Shelter Replacement	27th Avenue 151st Street 22nd Avenue Wilmington Street Rutland Ave.	Start mm/yy	\$20,000 Annually	P	PTP			PTP			PTP			PTP			PTP			0
		01/31/2021			Surtax Revenue	20,000		Surtax Revenue	20,000		Surtax Revenue	20,000		Surtax Revenue	20,000		Surtax Revenue	20,000		100,000
		End mm/yy																		0
		03/31/2021																		0
					Total	20,000		Total	20,000		Total	20,000		Total	20,000		Total	20,000	Total	\$ 100,000
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0
																				0
		End mm/yy																		0
																				0
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0
																				0
		End mm/yy																		0
																				0
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0
																				0
		End mm/yy																		0
																				0
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0
																				0
		End mm/yy																		0
																				0
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -

(1) FOR CAPITAL PROJECTS ONLY
(2) PHASE CODES:

FS: Feasibility Study

P: Planning

ROW: Right of Way Acquisition

D: Design

C: Construction

DB: Design/Build

FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
TOTAL Projected Expenditure	\$ 237,512	TOTAL Projected Expenditure	\$ 20,000	TOTAL Projected Expenditure	\$ 20,000	TOTAL Projected Expenditure	\$ 20,000	TOTAL Projected Expenditure	\$ 20,000
PTP Projected Start	\$ 158,208	PTP Projected Start	\$ 316,416	PTP Projected Start	\$ 474,624	PTP Projected Start	\$ 632,832	PTP Projected Start	\$ 791,040
Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -
= PTP Projected Unexpended	\$ 158,208	= PTP Projected Unexpended	\$ 316,416	= PTP Projected Unexpended	\$ 474,624	= PTP Projected Unexpended	\$ 632,832	= PTP Projected Unexpended	\$ 791,040

PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Opa-locka	
CONTACT NAME:	Airia Austin	Yesly Guillen
TITLE / POSITION:	CIP & PW Director	CIP-Grant Coordinator
TELEPHONE:	(305)953-2868	
E-MAIL:	aaustin@opalockafl.gov	yguillen@opalockafl.gov
REPORT DATE:	October 28, 2020	

FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833
Prior Yr Unexpended	\$ 1,182,462	Prior Yr Unexpended	\$ 1,815,295	Prior Yr Unexpended	\$ 2,448,128	Prior Yr Unexpended	\$ 3,080,961	Prior Yr Unexpended	\$ 3,713,794
Total Start	\$ 1,815,295	Total Start	\$ 2,448,128	Total Start	\$ 3,080,961	Total Start	\$ 3,713,794	Total Start	\$ 4,346,627

MOE: \$ 254,705

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total
Milling & Resurphasing Phase IV Citywide	NW 143 Street, Burlington Street, NW 21 CT, NW 30th Avenue, NW 31 Street Avenue, Port Said Road, Superior Street, NW 141 Street & NW 132 nd Street.	Start mm/yy	\$1,182,462	C	PTP			PTP			PTP			PTP			PTP			0
		10/12/2020			PTP Fund Bal.	1,182,462														1,182,462
		End mm/yy																		0
		12/31/2020																		0
					Total	1,182,462		Total	0		Total	0		Total	0		Total	0	Total	\$ 1,182,462
New Sidewalk Installation 2.6 Miles Citywide Phase I Citywide	Town Center North Area	Start mm/yy	\$338,140	P	PTP			PTP			PTP			PTP			PTP			0
		11/01/2020			Surtax Revenue	338,140														338,140
		End mm/yy																		0
		01/31/2020																		0
					Total	338,140		Total	0		Total	0		Total	0		Total	0	Total	\$ 338,140
New Sidewalk Installation Phase II Citywide	Town Center North Area	Start mm/yy	\$553,529	P	PTP			PTP			PTP			PTP			PTP			0
					Surtax Revenue	215,389														215,389
		End mm/yy			Other	338,140														338,140
																				0
					Total	553,529		Total	0		Total	0		Total	0		Total	0	Total	\$ 553,529
New Sidewalk Installation Phase III Citywide	Town Center North Area	Start mm/yy	\$553,529	P	PTP			PTP			PTP			PTP			PTP			0
								Surtax Revenue	553,529											553,529
		End mm/yy																		0
																				0
					Total	0		Total	553,529		Total	0		Total	0		Total	0	Total	\$ 553,529
New Sidewalk Installation Phase IV Citywide	Town Center North Area, South Area-Nile Garden, West Area-Commerce West-East Area, & Commerce West-North Area	Start mm/yy	\$553,529	P	PTP			PTP			PTP			PTP			PTP			0
											Surtax Revenue	553,529								553,529
		End mm/yy																		0
																				0
					Total	0		Total	0		Total	553,529		Total	0		Total	0	Total	\$ 553,529
Continuing Stormwater Projects	Citywide	Start mm/yy	\$2,000,000	P	PTP			PTP			PTP			PTP			PTP			0
								Other	392,942		Other	500,000		Surtax Proceeds	553,529		Surtax Proceeds	553,529		2,000,000
		End mm/yy																		0
																				0
					Total	0		Total	392,942		Total	500,000		Total	553,529		Total	553,529	Total	\$ 2,000,000

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study

P: Planning

ROW: Right of Way Acquisition

D: Design

C: Construction

DB: Design/Build

FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
TOTAL Projected Expenditure	\$ 2,074,131	TOTAL Projected Expenditure	\$ 946,471	TOTAL Projected Expenditure	\$ 1,053,529	TOTAL Projected Expenditure	\$ 553,529	TOTAL Projected Expenditure	\$ 553,529
PTP Projected Start	\$ 1,815,295	PTP Projected Start	\$ 2,448,128	PTP Projected Start	\$ 3,080,961	PTP Projected Start	\$ 3,713,794	PTP Projected Start	\$ 4,346,627
Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -
= PTP Projected Unexpended	\$ 1,815,295	= PTP Projected Unexpended	\$ 2,448,128	= PTP Projected Unexpended	\$ 3,080,961	= PTP Projected Unexpended	\$ 3,713,794	= PTP Projected Unexpended	\$ 4,346,627



**FISCAL YEAR 2022
ANNUAL OPERATING BUDGET**

Governmental Funds Five-Year CIP Plan

Acct	Funding Source / Project Name	FY 21 Fcst	FY 22	FY 23	FY 24	FY 25	FY 26	Total FY 22 - FY 26
<u>Funding</u>								
<u>Revenue</u>								
312405	Gas Tax - Local Option (1-6)	198,000	214,939					214,939
312410	Gas Tax - Local Option (1-5)	73,000	82,103					82,103
334951	CITT - County Half Cent Sale Tax	833,140	200,000					200,000
	Total Revenue	1,104,140	497,042	-	-	-	-	497,042
<u>Grants</u>								
331696	AL (MDC/CDBG) - 2105 Ali Baba	244,635	-					-
331698	MDC/PHCD - Ingram Park	179,335	-					-
TBD	CDBG - NW 131st Street Drainage	12,000	-					-
331694	GOB - Historic City Hall	-	600,000					600,000
TBD	Trail Grant	-	150,000					150,000
TBD	State - Park Fences	-	100,000					100,000
TBD	State - Police Station	-	1,125,000					1,125,000
	Total Grants	435,970	1,975,000	-	-	-	-	1,975,000
<u>Loans</u>								
384110	SRF Loan - WW13031	-	800,000					800,000
	Total Loans	-	800,000	-	-	-	-	800,000
<u>Internal Funding Sources</u>								
381001	From General Fund	817,802	405,458					405,458
381180	From CRA	-	60,000					60,000
383010	People's Trans. Plan Fund Balance	978,166	-					-
	Total Internal Funding Sources	1,795,968	465,458	-	-	-	-	465,458
	Total Funding	3,336,078	3,737,500	-	-	-	-	3,737,500
<u>Projects</u>								
<u>Expenditure</u>								
541000	Roadway Resurfacing	1,492,461	200,000					200,000
541801	Sidewalks	598,140	500,000					500,000
541811	Ingram Park Renovation	410,000	-					-
541818	2105 Ali Baba	281,635	-					-
541820	Cairo Lane	328,000	800,000					800,000
541823	Historic City Hall	43,350	600,000					600,000
TBD	Pump St #4 Relocation (Road)	33,000	125,000					125,000
TBD	Historic Fire House / HR Building	121,500	-					-
TBD	Parks - Trails	-	187,500					187,500
TBD	Parks - Fences	-	200,000					200,000
TBD	Police Station	-	1,125,000					1,125,000
543638	131st Street Drainage	27,992	-					-
	Total Projects	3,336,078	3,737,500	-	-	-	-	3,737,500
	Over / Under	-	-	-	-	-	-	-



CITY OF
OPA LOCKA
FLORIDA

Citywide Sidewalk Enhancements

City of Opa-locka

780 Fisherman Street
Opa-locka, Florida,
33054

Florida Department of Transportation

Transportation
Alternative Program 2023

Table of Contents

- ❖ TA Application Form
- ❖ Existing Conditions Photographs
- ❖ Location Map
- ❖ Project SOW
- ❖ Letters of Support
- ❖ Transportation Plans
- ❖ Engineers Cost Estimate



FDOT Transportation Alternatives Set-Aside Program

FUNDING APPLICATION

Submittal Date:

APPLICANT INFORMATION

Agency/Organization Name:			
Agency Contact Name:		Title:	
Mailing Address:		City:	State: FL Zip Code:
County:		MPO/TPO (if applicable):	
Telephone:		Email Address:	

CERTIFICATION OF PROJECT SPONSOR/IMPLEMENTING AGENCY SUPPORT:

Certification of project sponsor/implementing agency support is attached.

☐ Yes (Required)

PROJECT TYPE: ☐ Infrastructure ☐ Non-infrastructure

FDOT requires locally administered infrastructure projects be implemented by a LAP certified agency; Non-infrastructure projects do not require LAP certification. If the project applicant intends to administer the project but is not LAP certified at the time of application submittal, they may seek project-specific certification prior to project authorization if their application is selected, or they may partner with a LAP certified agency or with FDOT to serve as the project sponsor and implementing agency. Non-profit organizations are not eligible for LAP certification.

FOR INFRASTRUCTURE PROJECTS ONLY - APPLICANT'S LOCAL AGENCY PROGRAM (LAP) CERTIFICATION STATUS

- ☐ Currently fully LAP Certified / Year of Certification:
- ☐ Not LAP Certified but will seek project-specific certification
- ☐ Not LAP Certified but project will be administered by the FDOT District
- ☐ Not LAP Certified but have secured a LAP Sponsor/Implementing Agency as identified below:

LAP Sponsor/Implementing Agency Name:			
LAP Sponsor/Implementing Agency Contact Name:		Title:	
Mailing Address:		City:	State: FL Zip Code:
Telephone:		Email Address:	

PROJECT INFORMATION

PROJECT NAME/TITLE:

ELIGIBLE TRANSPORTATION ALTERNATIVES PROJECT CATEGORY:

Please check the one Transportation Alternatives eligible project category that the proposed project will address. Checking more than one category does not ensure or increase eligibility. Additional guidance on eligible project activities is included in Appendix B of the [FDOT TA Program Guidance](#).

1. ☐ Construction, planning and design of on and off-road facilities for bicyclists, pedestrians, and other forms of nonmotorized transportation (pedestrian and bicycle facilities)
2. ☐ Construction, planning and design of infrastructure-related projects/systems to provide safe routes for non-drivers including children, older adults, individuals with disabilities (safe routes for non-drivers)
3. ☐ Conversion and use of abandoned railroad corridors for non-motorized use
4. ☐ Construction of turnouts, overlooks, and viewing areas
5. ☐ Inventory, control or removal of outdoor advertising
6. ☐ Historic preservation and rehabilitation of historic transportation facilities
7. ☐ Vegetation management practices in transportation rights of way
8. ☐ Archaeological activities related to impacts from transportation projects
9. ☐ Environmental mitigation activities
10. ☐ Safe Routes to School

***NOTE:** Safe Routes to School (SRTS) funding under Transportation Alternatives is separate from the FDOT SRTS Program; however, if FDOT SRTS Program funds are to be used on any phase of the project then the project will need to comply with the Florida SRTS program requirements. For more information, visit <https://www.fdot.gov/safety/2A-Programs/Safe-Routes.shtm>.

PROJECT LOCATION:

Roadway name:*		
<input type="checkbox"/> On-State System Road (State Roadway)	<input type="checkbox"/> Off-State System Road (Local Roadway)	Roadway number: (i.e. US, SR, CR, etc., if applicable)

***NOTE:** For off-road/trail projects please indicate adjacent roadway

PROJECT LIMITS:

If project has various locations (e.g. city-wide), include attachments specifying each termini and project length.

South or West Termini: Street Name/Mile Post/Other	North or East Termini: Street Name/Mile Post/Other
Project Length (in miles):	
Attachment included? <input type="checkbox"/> Yes <input type="checkbox"/> No	
A location map with aerial view is attached to this application. <input type="checkbox"/> Yes (Required) Label important features, roadways, etc. to clearly locate and show the boundaries of the project.	

PROJECT DESCRIPTION:

Brief Description (1,000 character limit) *(e.g. planning, design and construction of a sidewalk along Sample Road)*

Detailed Scope of Work:

A detailed scope of work is attached.

☐ Yes *(Required)*

Clearly describe the existing conditions and the proposed project in detail, including specifics on the major items of work (e.g. width of sidewalks or trails, materials to be used, etc.), the purpose and need for this project, and the desired improvements.

Conceptual or design plans are attached.

☐ Yes ☐ No

Typical Section drawings are attached.

☐ Yes ☐ No

Other attachment (e.g. studies, documentation to support the project).

☐ Yes ☐ No

If yes, please describe (250 character limit):

PUBLIC INVOLVEMENT(500 character limit for each question below):

Has the applicant received input from stakeholders? Briefly explain:

☐ Yes ☐ No

Have public information or community meetings been held?

☐ Yes ☐ No

If yes, please provide a brief description and attach supporting documentation:

Describe public and private support for the project *(e.g. petitions, endorsements, resolutions, letters of support):*

Is the project within limits of wetlands, contamination/hazardous waste areas or endangered/threatened species?

☐ Yes ☐ No

If Yes, specify and provide documentation:

Is environmental permitting required?

☐ Yes ☐ No

If Yes, specify and provide documentation:

Provide any additional project specific information that should be considered:

PROJECT IMPLEMENTATION

Please indicate the project phases included in this funding request:

- ☐ Planning activities
- ☐ Project Development and Environment Study (PD&E)
- ☐ Preliminary Engineering/Final Design
- ☐ Right-of-Way (ROW)
- ☐ Construction
- ☐ Construction Engineering and Inspection activities (CEI)

Please indicate who will execute the project phases identified for this project:*

Planning	PD&E	Preliminary Engineering/ Final Design	ROW	Construction	CEI
<input type="checkbox"/> Implementing agency staff	N/A	<input type="checkbox"/> Implementing agency staff	N/A	<input type="checkbox"/> Implementing agency staff	<input type="checkbox"/> Implementing agency staff
<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant
<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT
<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable

***NOTE:** Local agencies are not eligible to be certified in PD&E and/or ROW (Refer to FDOT LAP Manual Chapters 11 and 12).

Is this project related to other FDOT funded phases that are complete, underway, or in FDOT's 5-year Work Program?

☐ Yes ☐ No

If Yes, please describe. If previous phases of this project were constructed as LAP projects, please provide the associated FDOT Project Number (i.e. FPID/FMN numbers) (500 character limit):

Is there a proposed maintenance plan for when the project is complete? ☐ Yes ☐ No

If yes, please provide a brief description and attach supporting documentation as appropriate (500 character limit):

PROJECT RIGHT-OF-WAY / EASEMENT REQUIREMENTS

Is right-of-way acquisition proposed? ☐ Yes ☐ No

If yes, describe existing right-of-way (ROW) ownerships along the project, including when the ROW was obtained and how ownership is documented (i.e., plats, deeds, prescriptions, easements) (500 character limit). Attach ROW documentation as appropriate.

Also describe proposed acquisition including timeline, expected fund source, limitations on fund use or availability, and who will acquire and retain ownership of proposed right-of-way (500 character limit):

Will temporary construction easements be required? ☐ Yes ☐ No

If Yes, please describe (500 character limit):

PROJECT COST ESTIMATE AND FUNDING REQUEST

ESTIMATED PROJECT COST:

A detailed project cost estimate is attached.

☐ Yes (Required)

Provide a summary of the estimated cost for the work being proposed, indicating local fund allocation as appropriate.

Project Phase	TA funds	Local funds	Total Cost
Planning Activities	\$	\$	\$
Project Development & Environmental Study (PD&E)	\$	\$	\$
Design Costs/Plan Preparation	\$	\$	\$
Environmental Assessment (s) associated with the design phase	\$	\$	\$
Permits associated with the design phase (including application fees, mitigation and permit acquisition work)	\$	\$	\$
Right-of-Way	\$	\$	\$
Construction	\$	\$	\$
Construction Engineering and Inspection Activities (CEI)	\$	\$	\$
Other costs* (please describe)	\$	\$	\$
TOTAL ESTIMATED PROJECT COST	\$	\$	\$
PERCENT OF TOTAL PROJECT COST			100%

**FDOT does not allow programming for contingency costs. Any contingency costs should be accounted for using local funds.*





**Office of the City Manager
780 Fisherman Street, 4th Floor
Opa-locka, FL 33054**

Darvin E. Williams, JD, MBA, MPH
Interim City Manager

Telephone (305) 953-2821
Email: dwilliams@opalockafl.gov

February 7, 2023

Transportation Alternatives Program
Miami-Dade Transportation Planning Organization
150 West Flagler Street, Ste. 1900
Miami, FL 33130

Re: Transportation Alternative Program Application- Sidewalk Enhancements

Dear Sir/Madam:

The City of Opa-locka is pleased to apply for financial assistance through the Transportation Alternatives Program. The request for funding in the amount of \$1,312,500 will enable the City to enhance its sidewalk network and increase access for pedestrians. The project will also provide greater levels of safety for pedestrians and motorists. The City will be committing the amount of \$492,509.04 an equivalent of 27% as part of the needed funding for the completion of the project above the requested TAP amount.

Thank you for your consideration of this important community project.

Should you have any questions please feel free to contact me.

Sincerely,


Darvin E. Williams, JD, MBA, MPH
Interim City Manager, City of Opa-locka

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2023 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2028/2029

PROJECT SPONSORSHIP CERTIFICATION

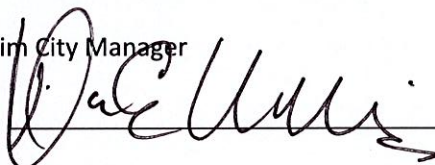
I hereby certify that the proposed project herein described is supported by City of Opa-locka (Local Agency, county, state or federal agency, or tribal council) and that said entity will: (1) provide any required funding match; (2) enter into a maintenance agreement with the Florida Department of Transportation (FDOT); (3) comply with the Federal Uniform Relocation Assistance and Acquisition Policies Act for any Right of Way actions required for the project, (4) Comply with Local Agency Program Manual during all phases of the project, (5) comply with the NEPA process prior to construction, which may involve coordination with the State Historic and Preservation Office (SHPO) prior to construction, and (6) support other actions necessary to fully implement the proposed project.

I further certify that the estimated costs are reasonable and understand that City of Opa-locka (Local Agency, county, state or federal agency, or tribal council) will bear all expenses in excess of the total cost of the project. Upon notification of project award, I further certify that the aforementioned entity will work with the FDOT to ensure the associated contracts are executed in the fiscal year programmed. Project deferrals are highly discouraged and are subject to fund availability.

Name (please type or print): Darvin E. Williams

Title: Interim City Manager

Signature:



Date: 02/07/2023

Signature of person with budget authority
(i.e., County Administrator, or Public Works Director)

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2023 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2028/2029

3. Submit a letter from the Local Agency's Budget Office committing Local Funds to the project.

A copy of the letter is included with this application.

☒ Yes ☐ No

Please see attached commitment letter



Codadad St & Sharar Ave facing South

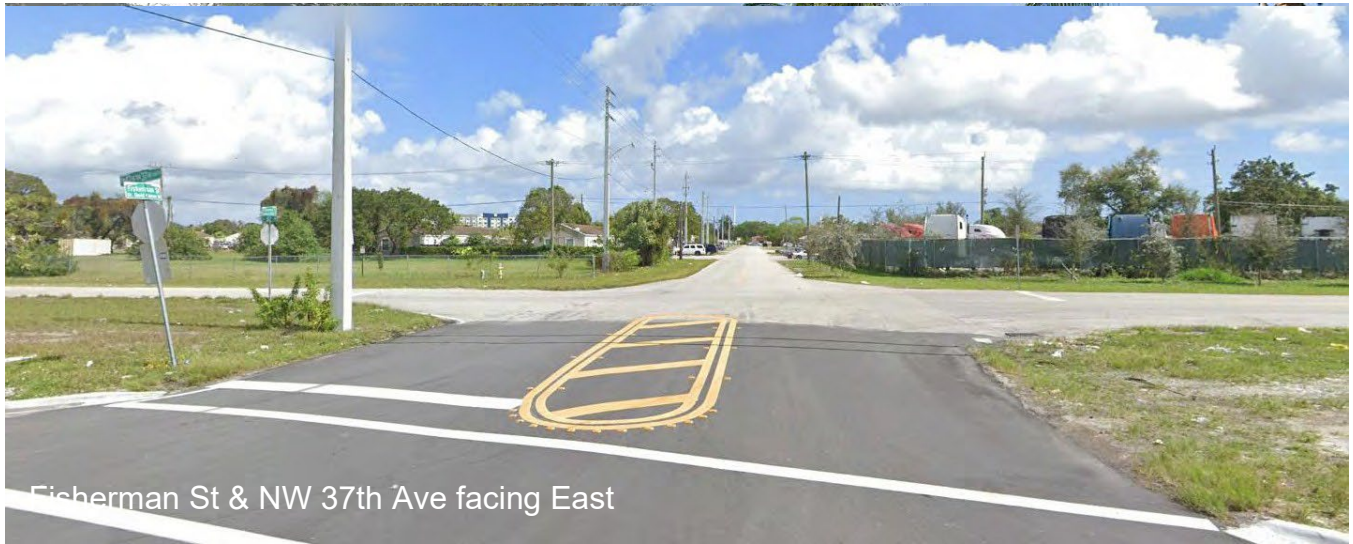


Bahman Ave & Sharar Ave facing South



Sinbad Ave & Sharar Ave facing South

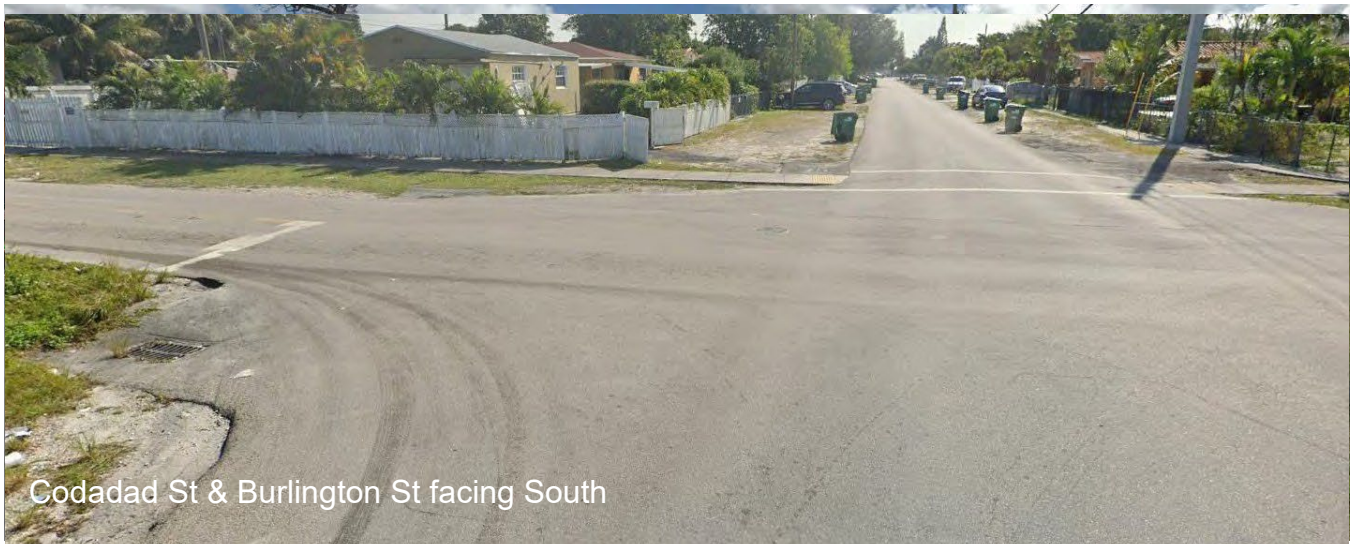




Fisherman St & NW 37th Ave facing East



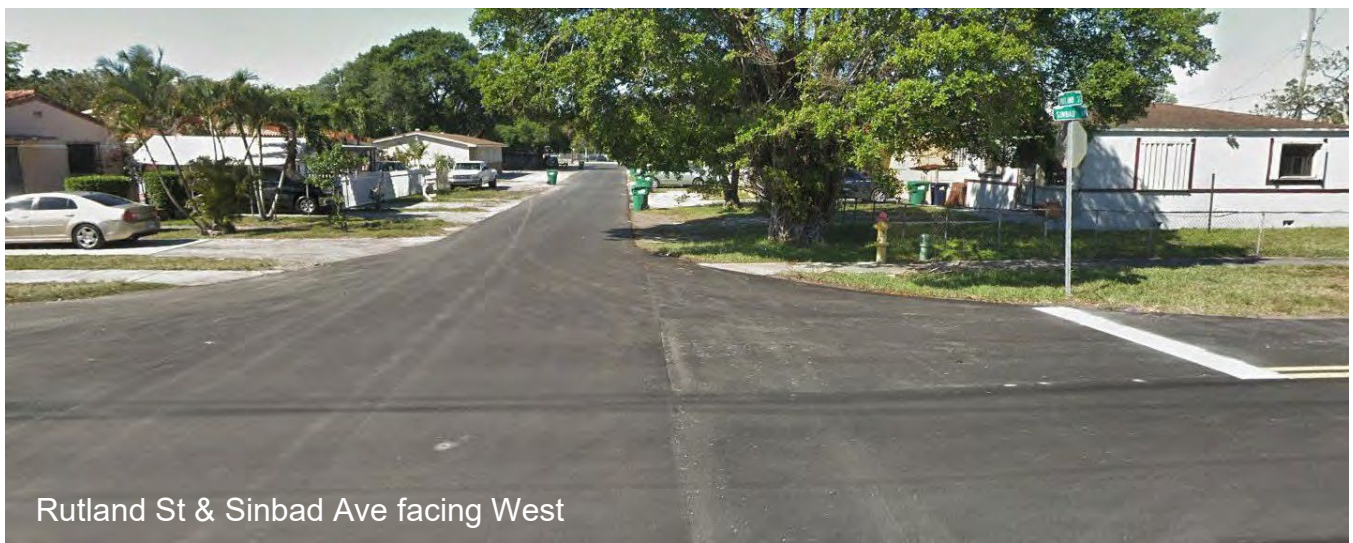
Ali Baba Ave & Codadad St facing South



Codadad St & Burlington St facing South



Rutland St & Codadad St facing East



Rutland St & Sinbad Ave facing West



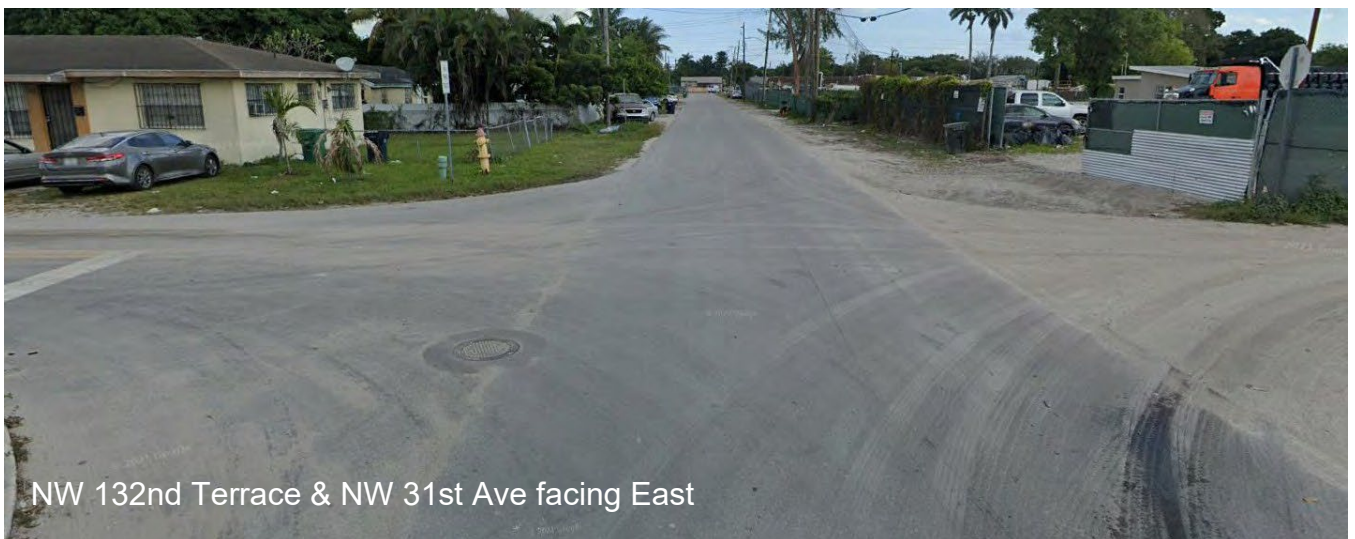
Pervis Ave & Superior St facing West



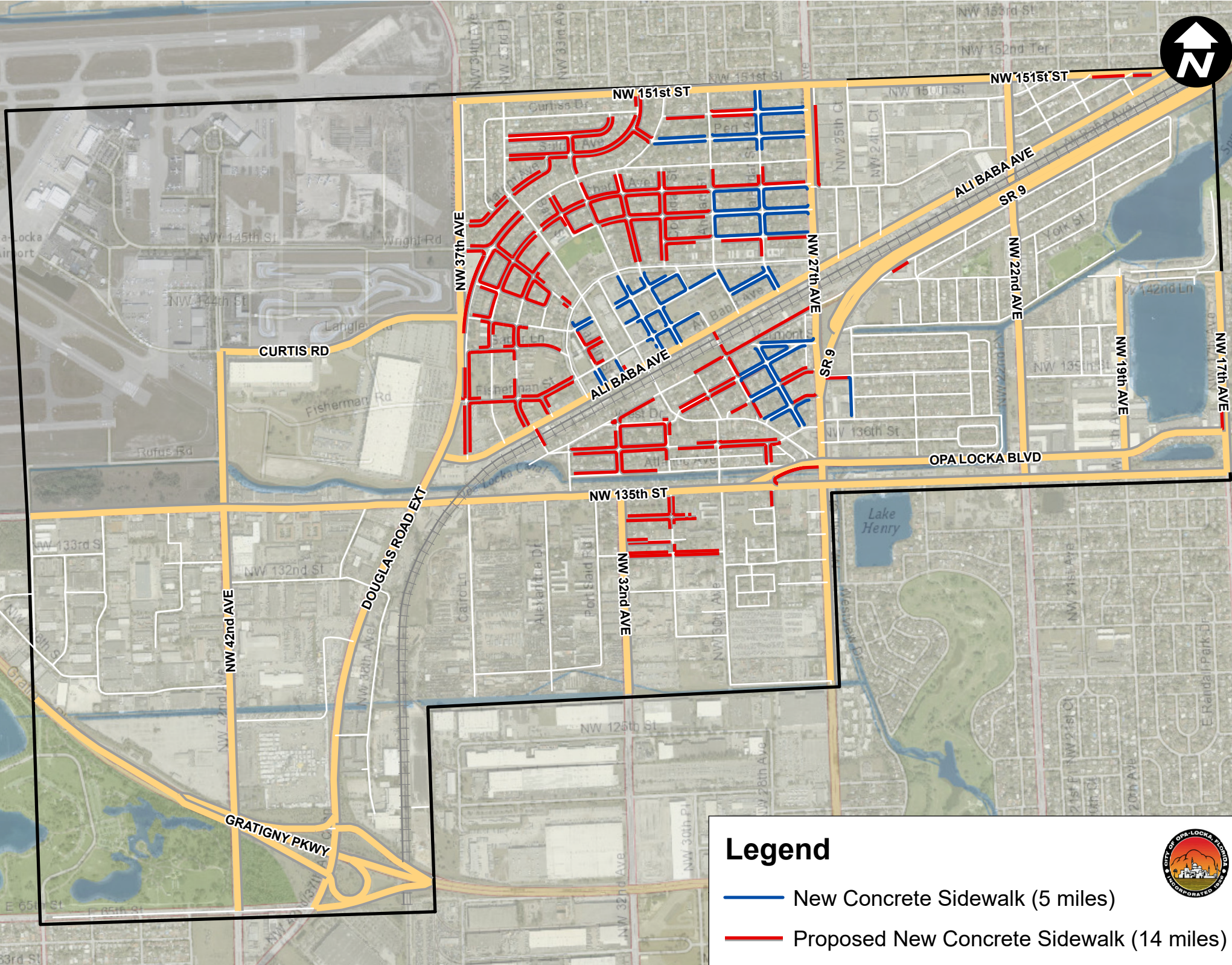
Aladdin St & Superior St facing South



NW 135th St & NW 31st Ave facing South



NW 132nd Terrace & NW 31st Ave facing East



Legend

- New Concrete Sidewalk (5 miles)
- Proposed New Concrete Sidewalk (14 miles)

Citywide Sidewalk Enhancement Project

Scope of Work

The proposed project will be constructed in City-owned Right of Way across residential areas within the community primarily the Downtown area; predominantly in zones that lead to our parks, schools, mass transportation services, and historical monuments where there is no existing sidewalk which makes it difficult for our elderly and children to walk safely. Approximately 14 miles of new sidewalk will be constructed within this project. The City will complete the design and CEI outside of the TAP scope of work; the required permitting fees will be waived by the City Manager for this project. Construction will be competitively bid and properly advertised, following the Department of Transportation guidelines, to select a qualified contractor to perform the scope of work. The required items needed to complete the project include:

- MOBILIZATION (10% CONSTRUCTION COST)
- MAINTENANCE OF TRAFFIC (10% CONSTRUCTION COST)
- CLEARING AND GRUBBING, INCLUDING TREE REMOVAL (10% CONSTRUCTION COST)
- REGULAR EXCAVATION
- CONCRETE CURB & GUTTER, TYPE F
- 5 ft. CONCRETE SIDEWALK (6" THICK) INCLUDING PEDESTRIAN RAMPS
- DETECTABLE WARNINGS
- PERFORMANCE TURF (SOD)
- CONSTRUCTION SIGNS, SINGLE POST (LESS THAN 12 SF)



**Transportation Alternatives Program
Miami-Dade Transportation Planning Organization
150 West Flagler Street
Suite 1900
Miami, Florida 33130**

Re: Transportation Alternative Program Application – Sidewalk Enhancements

Dear TPO Staff:

Our organization supports the City of Opa-locka's application for the 2023 Transportation Alternative Program funding request. Funding from the TAP program will provide critical financial assistance for improvements to local sidewalks that will increase access for pedestrians throughout the City. These enhancements will not only impact non-motorized transportation and recreational use but also further safety for all users including vehicles using the transportation corridors.

We would greatly appreciate your support of the City's efforts to further this project and provide northern Miami-Dade County with increased transportation alternatives.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Corion J. DeLaine', followed by a long horizontal line extending across the page.

Corion J. DeLaine, OCRA Manager,
Opa-locka Community Redevelopment Agency

CC: Jannie Russell, OCRA Chair
Nikisha Williams, OCRA Board Member
Veronica Williams, OCRA Board Member
John Taylor Jr, OCRA Board Member
Dr. Sherelean Bass, OCRA Board Member
Natasha Ervin, OCRA Board Member
Joseph L. Kelley, OCRA Board Member



February 14, 2023

Transportation Alternatives Program
Miami-Dade Transportation Planning Organization
150 West Flagler Street
Suite 1900
Miami, Florida 33130

Re: Transportation Alternative Program Application – Sidewalk Enhancements

Dear TPO Staff:

Opa Locka Community Development Corporation, Inc. supports the City of Opa-locka's application for the 2023 Transportation Alternative Program funding request. Funding from the TAP program will provide critical financial assistance for improvements to local sidewalks that will increase access for pedestrians throughout the City. These enhancements will not only impact non-motorized transportation and recreational use but also further safety for all users including vehicles using the transportation corridors.

We would greatly appreciate your support of the City's efforts to further this project and provide northern Miami-Dade County with increased transportation alternatives.

Sincerely,

Marcia Grant,
Assistant Project Manager

PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Opa-locka	
CONTACT NAME:	Airia Austin	Yesly Guillen
TITLE / POSITION:	CIP & PW Director	CIP-Grant Coordinator
TELEPHONE:	(305)953-2868	
E-MAIL:	aaustin@opalockafl.gov	yguillen@opalockafl.gov
REPORT DATE:	October 28, 2021	

FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025		FY 2025-2026	
Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833
Prior Yr Unexpended	\$ (1,453,523)	Prior Yr Unexpended	\$ (1,430,960)	Prior Yr Unexpended	\$ (1,483,360)	Prior Yr Unexpended	\$ (1,904,056)	Prior Yr Unexpended	\$ (1,824,752)
Total Start	\$ (820,690)	Total Start	\$ (798,127)	Total Start	\$ (850,527)	Total Start	\$ (1,271,223)	Total Start	\$ (1,191,919)

MOE: \$ 254,705

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total
Milling & Resurphasing Phase IV Citywide	NW 143 Street, Burlington Street, NW 21 CT, NW 30th Avenue, NW 31 Street Avenue, Port Said Road, Superior Street, NW 141 Street & NW 132 nd Street.	Start mm/yy	\$1,182,462	C	PTP			PTP			PTP			PTP			PTP			0
		10/12/2020			PTP Fund Bal.	143,033			0			0			0			0		143,033
		End mm/yy																		0
		12/31/2020																		0
					Total	143,033		Total	0		Total	0		Total	0		Total	0	Total	\$ 143,033
New Sidewalk Installation Citywide Phase II 1.3 Miles	Ahmad Street, Dunad Ave, Kalandar St., Sesame St. Sharar Ave.	Start mm/yy	\$257,209	C	PTP			PTP			PTP			PTP			PTP			0
		11/01/2020			Surtax Revenue	181,316														181,316
		End mm/yy																		0
		01/31/2020																		0
					Total	181,316		Total	0		Total	0		Total	0		Total	0	Total	\$ 181,316
New Sidewalk Installation Phase III Citywide	Town Center Area	Start mm/yy	\$285,921	P	PTP			PTP			PTP			PTP			PTP			0
					Surtax Revenue	285,921														285,921
		End mm/yy			Other	0														0
																				0
					Total	285,921		Total	0		Total	0		Total	0		Total	0	Total	\$ 285,921
Milling & Resurfacing Phase V 2 Miles	Aladdin St. Burlington St. Codadad St. Dunad Ave Fisherman St. NW 132 St., NW 141 St., NW 143 St., Sinbad Ave	Start mm/yy	\$292,291	C	PTP			PTP			PTP			PTP			PTP			0
					Surtax Revenue	292,291														292,291
		End mm/yy																		0
																				0
					Total	292,291		Total	0		Total	0		Total	0		Total	0	Total	\$ 292,291
New Sidewalk Installation Phase IV Citywide	Town Center North Area, South Area-Nile Garden, West Area-Commerce West-East Area, & Commerce West-North Area	Start mm/yy	\$553,529	P	PTP		P	PTP			PTP			PTP			PTP			0
								Surtax Revenue	553,529			0								553,529
		End mm/yy																		0
																				0
					Total	0		Total	553,529		Total	0		Total	0		Total	0	Total	\$ 553,529
Continuing Stormwater Projects	Citywide	Start mm/yy	\$2,000,000	P	PTP		P	PTP		P	PTP		P	PTP		P	PTP			0
								Other	392,942		Other	500,000		Surtax Proceeds	553,529		Surtax Proceeds	553,529		2,000,000
		End mm/yy																		0
																				0
					Total	0		Total	392,942		Total	500,000		Total	553,529		Total	553,529	Total	\$ 2,000,000

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study
P: Planning
ROW: Right of Way Acquisition
D: Design
C: Construction
DB: Design/Build

FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025		FY 2025-2026	
TOTAL Projected Expenditure	\$ 902,561	TOTAL Projected Expenditure	\$ 946,471	TOTAL Projected Expenditure	\$ 500,000	TOTAL Projected Expenditure	\$ 553,529	TOTAL Projected Expenditure	\$ 553,529
PTP Projected Start	\$ (820,690)	PTP Projected Start	\$ (798,127)	PTP Projected Start	\$ (850,527)	PTP Projected Start	\$ (1,271,223)	PTP Projected Start	\$ (1,191,919)
Less PTP Projected Expenditures	\$ 610,270	Less PTP Projected Expenditures	\$ 685,233	Less PTP Projected Expenditures	\$ 1,053,529	Less PTP Projected Expenditures	\$ 553,529	Less PTP Projected Expenditures	\$ 553,529
= PTP Projected Unexpended	\$ (1,430,960)	= PTP Projected Unexpended	\$ (1,483,360)	= PTP Projected Unexpended	\$ (1,904,056)	= PTP Projected Unexpended	\$ (1,824,752)	= PTP Projected Unexpended	\$ (1,745,448)

PTP/TRANSIT
FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM
& QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:City of Opa-locka

CONTACT NAME:Airia AustinYesly Guillen

TITLE / POSITION:CIP & PW DirectorCIP Coordinator

TELEPHONE:(305)953-2868

E-MAIL:aaustin@opalockafl.govyguillen@opa-lockafl.gov

REPORT DATE:October 28, 2020

FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
Current PTP Allocation	\$ 158,208	Current PTP Allocation	\$ 158,208	Current PTP Allocation	\$ 158,208	Current PTP Allocation	\$ 158,208	Current PTP Allocation	\$ 158,208
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ 158,208	Prior Yr Unexpended	\$ 316,416	Prior Yr Unexpended	\$ 474,624	Prior Yr Unexpended	\$ 632,832
Total Start	\$ 158,208	Total Start	\$ 316,416	Total Start	\$ 474,624	Total Start	\$ 632,832	Total Start	\$ 791,040

MOE: \$ 254,705

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total
Shuttle Bus North Route	Citywide	Start mm/yy	\$217,512		PTP			PTP			PTP			PTP			PTP			0
		10/01/2020			Surtax Revenue	217,512														217,512
		End mm/yy																		0
		09/30/2021																		0
					Total	217,512		Total	0		Total	0		Total	0		Total	0	Total	\$ 217,512
Bus Shelter Replacement	27th Avenue 151st Street 22nd Avenue Wilmington Street Rutland Ave.	Start mm/yy	\$20,000 Annually	P	PTP			PTP			PTP			PTP			PTP			0
		01/31/2021			Surtax Revenue	20,000		Surtax Revenue	20,000		Surtax Revenue	20,000		Surtax Revenue	20,000		Surtax Revenue	20,000		100,000
		End mm/yy																		0
		03/31/2021																		0
					Total	20,000		Total	20,000		Total	20,000		Total	20,000		Total	20,000	Total	\$ 100,000
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0
																				0
		End mm/yy																		0
																				0
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0
																				0
		End mm/yy																		0
																				0
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0
																				0
		End mm/yy																		0
																				0
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0
																				0
		End mm/yy																		0
																				0
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0
																				0
		End mm/yy																		0
																				0
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -

(1) FOR CAPITAL PROJECTS ONLY
(2) PHASE CODES:

FS: Feasibility Study

P: Planning

ROW: Right of Way Acquisition

D: Design

C: Construction

DB: Design/Build

FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
TOTAL Projected Expenditure	\$ 237,512	TOTAL Projected Expenditure	\$ 20,000	TOTAL Projected Expenditure	\$ 20,000	TOTAL Projected Expenditure	\$ 20,000	TOTAL Projected Expenditure	\$ 20,000
PTP Projected Start	\$ 158,208	PTP Projected Start	\$ 316,416	PTP Projected Start	\$ 474,624	PTP Projected Start	\$ 632,832	PTP Projected Start	\$ 791,040
Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -
= PTP Projected Unexpended	\$ 158,208	= PTP Projected Unexpended	\$ 316,416	= PTP Projected Unexpended	\$ 474,624	= PTP Projected Unexpended	\$ 632,832	= PTP Projected Unexpended	\$ 791,040

PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Opa-locka	
CONTACT NAME:	Airia Austin	Yesly Guillen
TITLE / POSITION:	CIP & PW Director	CIP-Grant Coordinator
TELEPHONE:	(305)953-2868	
E-MAIL:	aaustin@opalockafl.gov	yguillen@opalockafl.gov
REPORT DATE:	October 28, 2020	

FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833	Current PTP Allocation	\$ 632,833
Prior Yr Unexpended	\$ 1,182,462	Prior Yr Unexpended	\$ 1,815,295	Prior Yr Unexpended	\$ 2,448,128	Prior Yr Unexpended	\$ 3,080,961	Prior Yr Unexpended	\$ 3,713,794
Total Start	\$ 1,815,295	Total Start	\$ 2,448,128	Total Start	\$ 3,080,961	Total Start	\$ 3,713,794	Total Start	\$ 4,346,627

MOE: \$ 254,705

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total
Milling & Resurphasing Phase IV Citywide	NW 143 Street, Burlington Street, NW 21 CT, NW 30th Avenue, NW 31 Street Avenue, Port Said Road, Superior Street, NW 141 Street & NW 132 nd Street.	Start mm/yy	\$1,182,462	C	PTP			PTP			PTP			PTP			PTP			0
		10/12/2020			PTP Fund Bal.	1,182,462														1,182,462
		End mm/yy																		0
		12/31/2020																		0
					Total	1,182,462		Total	0		Total	0		Total	0		Total	0	Total	\$ 1,182,462
New Sidewalk Installation 2.6 Miles Citywide Phase I Citywide	Town Center North Area	Start mm/yy	\$338,140	P	PTP			PTP			PTP			PTP			PTP			0
		11/01/2020			Surtax Revenue	338,140														338,140
		End mm/yy																		0
		01/31/2020																		0
					Total	338,140		Total	0		Total	0		Total	0		Total	0	Total	\$ 338,140
New Sidewalk Installation Phase II Citywide	Town Center North Area	Start mm/yy	\$553,529	P	PTP			PTP			PTP			PTP			PTP			0
					Surtax Revenue	215,389														215,389
		End mm/yy			Other	338,140														338,140
																				0
					Total	553,529		Total	0		Total	0		Total	0		Total	0	Total	\$ 553,529
New Sidewalk Installation Phase III Citywide	Town Center North Area	Start mm/yy	\$553,529	P	PTP			PTP			PTP			PTP			PTP			0
								Surtax Revenue	553,529											553,529
		End mm/yy																		0
																				0
					Total	0		Total	553,529		Total	0		Total	0		Total	0	Total	\$ 553,529
New Sidewalk Installation Phase IV Citywide	Town Center North Area, South Area-Nile Garden, West Area-Commerce West-East Area, & Commerce West-North Area	Start mm/yy	\$553,529	P	PTP			PTP			PTP			PTP			PTP			0
											Surtax Revenue	553,529								553,529
		End mm/yy																		0
																				0
					Total	0		Total	0		Total	553,529		Total	0		Total	0	Total	\$ 553,529
Continuing Stormwater Projects	Citywide	Start mm/yy	\$2,000,000	P	PTP			PTP			PTP			PTP			PTP			0
								Other	392,942		Other	500,000		Surtax Proceeds	553,529		Surtax Proceeds	553,529		2,000,000
		End mm/yy																		0
																				0
					Total	0		Total	392,942		Total	500,000		Total	553,529		Total	553,529	Total	\$ 2,000,000

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study

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ROW: Right of Way Acquisition

D: Design

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FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
TOTAL Projected Expenditure	\$ 2,074,131	TOTAL Projected Expenditure	\$ 946,471	TOTAL Projected Expenditure	\$ 1,053,529	TOTAL Projected Expenditure	\$ 553,529	TOTAL Projected Expenditure	\$ 553,529
PTP Projected Start	\$ 1,815,295	PTP Projected Start	\$ 2,448,128	PTP Projected Start	\$ 3,080,961	PTP Projected Start	\$ 3,713,794	PTP Projected Start	\$ 4,346,627
Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -
= PTP Projected Unexpended	\$ 1,815,295	= PTP Projected Unexpended	\$ 2,448,128	= PTP Projected Unexpended	\$ 3,080,961	= PTP Projected Unexpended	\$ 3,713,794	= PTP Projected Unexpended	\$ 4,346,627



**FISCAL YEAR 2022
ANNUAL OPERATING BUDGET**

Governmental Funds Five-Year CIP Plan

Acct	Funding Source / Project Name	FY 21 Fcst	FY 22	FY 23	FY 24	FY 25	FY 26	Total FY 22 - FY 26
<u>Funding</u>								
<u>Revenue</u>								
312405	Gas Tax - Local Option (1-6)	198,000	214,939					214,939
312410	Gas Tax - Local Option (1-5)	73,000	82,103					82,103
334951	CITT - County Half Cent Sale Tax	833,140	200,000					200,000
	Total Revenue	1,104,140	497,042	-	-	-	-	497,042
<u>Grants</u>								
331696	AL (MDC/CDBG) - 2105 Ali Baba	244,635	-					-
331698	MDC/PHCD - Ingram Park	179,335	-					-
TBD	CDBG - NW 131st Street Drainage	12,000	-					-
331694	GOB - Historic City Hall	-	600,000					600,000
TBD	Trail Grant	-	150,000					150,000
TBD	State - Park Fences	-	100,000					100,000
TBD	State - Police Station	-	1,125,000					1,125,000
	Total Grants	435,970	1,975,000	-	-	-	-	1,975,000
<u>Loans</u>								
384110	SRF Loan - WW13031	-	800,000					800,000
	Total Loans	-	800,000	-	-	-	-	800,000
<u>Internal Funding Sources</u>								
381001	From General Fund	817,802	405,458					405,458
381180	From CRA	-	60,000					60,000
383010	People's Trans. Plan Fund Balance	978,166	-					-
	Total Internal Funding Sources	1,795,968	465,458	-	-	-	-	465,458
	Total Funding	3,336,078	3,737,500	-	-	-	-	3,737,500
<u>Projects</u>								
<u>Expenditure</u>								
541800	Roadway Resurfacing	1,492,461	200,000					200,000
541801	Sidewalks	598,140	500,000					500,000
541811	Ingram Park Renovation	410,000	-					-
541818	2105 Ali Baba	281,635	-					-
541820	Cairo Lane	328,000	800,000					800,000
541823	Historic City Hall	43,350	600,000					600,000
TBD	Pump St #4 Relocation (Road)	33,000	125,000					125,000
TBD	Historic Fire House / HR Building	121,500	-					-
TBD	Parks - Trails	-	187,500					187,500
TBD	Parks - Fences	-	200,000					200,000
TBD	Police Station	-	1,125,000					1,125,000
543638	131st Street Drainage	27,992	-					-
	Total Projects	3,336,078	3,737,500	-	-	-	-	3,737,500
	Over / Under	-	-	-	-	-	-	-

ENGINEERS COST ESTIMATE

Project Description: INSERT PROJECT TITLE

[illegible]

			\$	-			\$	-	0	\$	-
			\$	-			\$	-	0	\$	-
			\$	-			\$	-	0	\$	-
			\$	-			\$	-	0	\$	-
			\$	-			\$	-	0	\$	-
			\$	-			\$	-	0	\$	-
			\$	-			\$	-	0	\$	-
			\$	-			\$	-	0	\$	-
			\$	-			\$	-	0	\$	-
			\$	-			\$	-	0	\$	-
			\$	-			\$	-	0	\$	-
			\$	-			\$	-	0	\$	-
		TA Eligible Costs	\$	1,750,009.04	TA Ineligible Costs		\$	-	Subtotal	\$	1,750,009.04

NOTE 2: FDOT'S AWARD OF FUNDING TO THE APPLICANT'S PROJECT DOES NOT CONSTITUTE FDOT'S ACCEPTANCE OF PARTICIPATING VS. NON-PARTICIPATING ITEMS IDENTIFIED IN THIS COST ESTIMATE. ELIGIBILITY WILL BE DISCUSSED DURING DESIGN DEVELOPMENT.

Examples of Non-participating items:

Other elements may be non-participating; the ones listed above are the commonly used pay items that are non-participating.

References:

Prepared by:

PE Number: 80669

Signature:

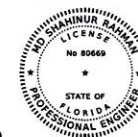
02/14/2023

Reviewed by:

Name:

Signature: _____

Date: _____



Total Construction Cost Estimate