

# **FDOT Transportation Alternatives Set-Aside Program**

#### **FUNDING APPLICATION**

**Submittal Date:** 

	APPLICANT INFORMAT	ION	
Agency/Organization Name:			
Agency Contact Name:	Title:		
Mailing Address:	City:	State: FL	Zip Code:
County:	MPO/TPO (if applica	able):	
Telephone:	Email Address:		
CERTIFICATION OF PROJECT SPON	NSOR/IMPLEMENTING AGENCY SU	JPPORT:	
Certification of project sponsor/imp	plementing agency support is attache	ed.	☐ Yes (Required)
PROJECT TYPE: ☐ Infrastructure	☐ Non-infrastructure		
projects do not require LAP certificat at the time of application submittal, application is selected, or they may p	infrastructure projects be implement tion. If the project applicant intends , they may seek project-specific certif partner with a LAP certified agency o ganizations are not eligible for LAP o	to administer the project bu fication prior to project auth or with FDOT to serve as the	ut is not LAP certified norization if their
☐ Currently fully LAP Certified /☐ Not LAP Certified but will see☐ Not LAP Certified but project		istrict	
LAP Sponsor/Implementing Agence	cy Name:		
LAP Sponsor/Implementing Agenc	cy Contact Name: Title:		
Mailing Address:	City:	State: FL	Zip Code:
Telephone:	Email <i>!</i>	Address:	

#### **PROJECT INFORMATION**

#### PROJECT NAME/TITLE:

#### ELIGIBLE TRANSPORTATION ALTERNATIVES PROJECT CATEGORY:

Please check the one Transportation Alternatives eligible project category that the proposed project will address. Checking more than one category does not ensure or increase eligibility. Additional guidance on eligible project activities is included in Appendix B of the FDOT TA Program Guidance.

1.	☐ Construction, planning and design of on and off-road facilities for bicyclists, pedestrians, and other forms of nonmotorized transportation (pedestrian and bicycle facilities)
2.	☐ Construction, planning and design of infrastructure-related projects/systems to provide safe routes for non-drivers including children, older adults, individuals with disabilities (safe routes for non-drivers)
3.	☐ Conversion and use of abandoned railroad corridors for non-motorized use
4.	☐ Construction of turnouts, overlooks, and viewing areas
5.	☐ Inventory, control or removal of outdoor advertising
6.	☐ Historic preservation and rehabilitation of historic transportation facilities
7.	☐ Vegetation management practices in transportation rights of way
8.	☐ Archaeological activities related to impacts from transportation projects
9.	☐ Environmental mitigation activities
10.	☐ Safe Routes to School
*N	OTE: Safe Routes to School (SRTS) funding under Transportation Alternatives is separate from the FDOT SRTS
Pro	gram; however, if FDOT SRTS Program funds are to be used on any phase of the project then the project will need

S to comply with the Florida SRTS program requirements. For more information, visit https://www.fdot.gov/safety/2A-Programs/Safe-Routes.shtm.

#### **PROJECT LOCATION:**

Roadway name:*		
☐ On-State System Road	☐ Off-State System Road	Roadway number:
(State Roadway)	(Local Roadway)	(i.e. US, SR, CR, etc., if applicable)

#### **PROJECT LIMITS:**

If project has various locations (e.g. city-wide), include attachments specifying each termini and project length.

South or West Termini: North or East Termini:		
Street Name/Mile Post/Other Street Name/Mile Post/Other		
Project Length (in miles):		
Attachment included? ☐ Yes ☐ No		
A location map with aerial view is attached to this applica	tion. ☐ Yes (Required)	
Label important features, roadways, etc. to clearly locate and show the boundaries of the project.		

<sup>\*</sup>NOTE: For off-road/trail projects please indicate adjacent roadway

# PROJECT DESCRIPTION: **Brief Description (1,000 character limit)** (e.g. planning, design and construction of a sidewalk along Sample Road) Detailed Scope of Work: ☐ Yes (Required) A detailed scope of work is attached. Clearly describe the existing conditions and the proposed project in detail, including specifics on the major items of work (e.g. width of sidewalks or trails, materials to be used, etc.), the purpose and need for this project, and the desired improvements. Conceptual or design plans are attached. ☐ Yes ☐ No Typical Section drawings are attached. ☐ Yes ☐ No. ☐ Yes ☐ No Other attachment (e.g. studies, documentation to support the project). If yes, please describe (250 character limit): PUBLIC INVOLVEMENT(500 character limit for each question below): ☐ Yes ☐ No Has the applicant received input from stakeholders? Briefly explain:

**Describe public and private support for the project** (e.g. petitions, endorsements, resolutions, letters of support):

Have public information or community meetings been held?

If yes, please provide a brief description and attach supporting documentation:

☐ Yes ☐ No

endangered/thre		nds, contamination/h	nazardous waste ar	reas or	□ Yes □ No
	l permitting require				□ Yes □ No
Provide any addi	tional project spec	ific information that	should be conside	red:	
Please indicate tl	he project phases i	PROJECT IMPLE			
☐ Plannir☐ Project☐ Prelimi☐ Right-o☐ Constru	ng activities Development and nary Engineering/Fi of-Way (ROW) uction uction Engineering a	Environment Study (I inal Design and Inspection activit	PD&E) cies (CEI)		
		e project phases ider		<u> </u>	CEL
Planning	PD&E	Preliminary Engineering/ Final Design	ROW	Construction	CEI
☐ Implementing agency staff	N/A	☐ Implementing agency staff	N/A	☐ Implementing agency staff	☐ Implementing agency staff
☐ Consultant	☐ Consultant	Consultant	Consultant	Consultant	☐ Consultant

☐ FDOT

☐ Not applicable

☐ FDOT

■ Not applicable

☐ FDOT

☐ Not applicable

<sup>\*</sup>NOTE: Local agencies are not eligible to be certified in PD&E and/or ROW (Refer to FDOT LAP Manual Chapters 11 and 12).

Is this project related to other FDOT funded phases that are complete, underway, or in FDOT's 5-year Work Program?  Yes □ No
If Yes, please describe. If previous phases of this project were constructed as LAP projects, please provide the associated FDOT Project Number (i.e. FPID/FMN numbers) (500 character limit):
Is there a proposed maintenance plan for when the project is complete? ☐ Yes ☐ No If yes, please provide a brief description and attach supporting documentation as appropriate (500 character limit):
PROJECT RIGHT-OF-WAY / EASEMENT REQUIREMENTS
Is right-of-way acquisition proposed? □ Yes □ No If yes, describe existing right-of-way (ROW) ownerships along the project, including when the ROW was obtained and how ownership is documented (i.e., plats, deeds, prescriptions, easements) (500 character limit). Attach ROW documentation as appropriate.
Also describe proposed acquisition including timeline, expected fund source, limitations on fund use or availability, and who will acquire and retain ownership of proposed right-of-way (500 character limit):
Will temporary construction easements be required? ☐ Yes ☐ No If Yes, please describe (500 character limit):

#### PROJECT COST ESTIMATE AND FUNDING REQUEST

#### **ESTIMATED PROJECT COST:**

A detailed	proj	ect cost	estimate	is	attached
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☐ Yes (Required)

Provide a summary of the estimated cost for the work being proposed, indicating local fund allocation as appropriate.

Project Phase	TA funds	Local funds	Total Cost
Planning Activities	\$	\$	\$
Project Development &	\$	\$	\$
Environmental Study (PD&E)			
Design Costs/Plan Preparation	\$	\$	\$
Environmental Assessment (s) associated with the design phase	\$	\$	\$
Permits associated with the design phase (including application fees, mitigation and permit acquisition work)	\$	\$	\$
Right-of-Way	\$	\$	\$
Construction	\$	\$	\$
Construction Engineering and Inspection Activities (CEI)	\$	\$	\$
Other costs* (please describe)	\$	\$	\$
TOTAL ESTIMATED PROJECT COST	\$	\$	\$
PERCENT OF TOTAL PROJECT COST			100%

<sup>\*</sup>FDOT does not allow programming for contingency costs. Any contingency costs should be accounted for using local funds.



#### PROJECT IMPLEMENTATION

1.	Design Plans	
a	Are signed and sealed design plans available for this project?	☐ Yes ⊠ No
b	. If yes, are design plans updated to current standards and existing conditions?	☐ Yes ☐ No
	<ol> <li>Specify the date of design plans developed? Click here to enter text.</li> <li>Enter the Engineer of Record contact information: Click here to enter text.</li> </ol>	
c.	If no, identify status of design plans:	
	☑ No plans	
	□ 30%	
	□ 60%	
	□ 90%	
	☐ Other Describe: Click here to enter text.	
2.	Identify Permits & Certification Requirements	
Re	espond to applicable permits/ certifications within the project limits	
a) R	ight of Way Certification needs and status including easements  Click here to enter text.	☐ Yes ⊠ No
o) U	tility Certification	☐ Yes ⊠ No
-\ D	Click here to enter text.	□ Vaa ⊠ Na
c) R	ailroad Recertification  Click here to enter text.	☐ Yes ⊠ No
d) S	outh Florida Water Management District Permits	☐ Yes ⊠ No
	Click here to enter text.	
e) U	S Army Corps of Engineers (USACE) Permits  Click here to enter text.	☐ Yes ⊠ No
· O	ther Describe	☐ Yes ☐ No
, .	Click here to enter text.	0000
3.	Acquired Permits/ Certifications are attached	☐ Yes ⊠ No
<u> </u>		
Lis	t: Click here to enter text.	
	CHER HETE to effect text.	

#### **PROJECT SCHEDULE**

#### **Include the following** as applicable

- 1. Consultant(s) acquisition & award (Design & CEI)
- 2. Contractor acquisition & award
- 3. Project schedule
- 4. Production dates
- 5. Plans preparation
- 6. FDOT Review submittal (30 days review)
- 7. Environmental Assessments
- 8. Permits Acquisition

#### Enter project schedule here

PROJECT TIMELINE			
TASK	START DATE	END DATE	DURATION (DAYS)
Design Phase			
Consultant acquisition and award	8/1/2027	9/1/2027	30
Pre-Design Service (Survey	9/2/2027	10/2/2027	30
Design Plans Preparation	10/3/2027	12/3/2027	60
FDOT Review submittal	12/4/2027	1/4/2028	30
Permit Acquisition	1/5/2028	4/5/2028	90
Final Construction Plan	4/6/2028	5/21/2028	45
Bid Phase			
Preparation of Bid Doucmnets	5/22/2028	7/22/2028	60
LAP Recertification Processs	7/23/2028	10/23/2028	90
Procurement Process	10/24/2028	1/24/2029	90
Contractor acquisition and award	1/25/2029	2/25/2029	30
Construction Phase			
Construction	2/26/2029	11/26/2029	270
Project Close out	11/27/2029	12/27/2029	30
Project Certification	1/4/2030	1/24/2030	20
Total Project Duration			875

ENVIRONMENTAL EVALUATION	
Coordination with the Federal Highway Administration and the State Historic Preservation Officer will be re Section 106 of the National Historic Preservation Act (NEPA)	equired by
1. Has the Local Agency performed an environmental assessment for the project?	□ Yes ⊠ No
List the environmental assessments performed: Click here to enter text.	
	⊠ Yes □ No
If yes, provide contact information: No, but we use Miami-Dade County's preservation ordinance	
3. Is the project adjacent to a locally designated historic property or a National Register of Historic place	es-listed
historic site?	☐ Yes ⊠ No
If yes, have any historic properties/places received Florida Department of State Historic Preservation Grant	
	☐ Yes ☐ No
If yes, attach preservation agreements, covenants, or easements to this application.	
4. Are archeological sites or Native American sensitive sites located within proximity to or adjacent to	the project?
The archeological sites of Native American sensitive sites located within proximity to or adjacent to	☐ Yes ⊠ No
If yes, provide a brief description: Click here to enter text.	
, , ,	
5. Has the Local Agency coordinated with any Federal or State Agencies for this project?	☐ Yes ⊠ No
If yes, provide a brief description and submit supporting documentation: Click here to enter text.	
6. Are parks, recreation areas or wildlife or waterfowl refuges adjacent or near the project?	⊠ Yes □ No
If yes, provide a brief description: adjacent to this project aew Paul Vogel Park and Schonberger Memorial	Playground.
7. Are there any navigable waterways adjacent or near the project?	⊠ Yes □ No
If yes, provide a brief description: within 50 yards of the intercoastal waterway.	
8. Does the project have any wetland impacts?	☐ Yes ⊠ No
If yes, will wetlands mitigation be needed?	☐ Yes ☐ No
If yes, provide a brief description: Click here to enter text.	
9. Has the Local Agency reviewed the project for potential protected species/ critical habitat impacts?	☐ Yes ⊠No
If yes, provide a brief description: Click here to enter text.	
10. Has the Local Agency reviewed the project for potential contamination that could affect the area?	□Yes ⊠ No
If yes, provide a brief description: Click here to enter text.	
11. Are there noise sensitive areas?	☐ Yes ⊠ No
If yes, provide a brief description: Click here to enter text.	

Revised: July 2021

#### **PROJECT FUNDING**

TDAA		
TD 4 *		
IKAN	ISPORTATION ALTERNATIVES FUNDS	\$ 440,500
LOCA	L FUNDS ALLOCATED	\$ 108,000
TOT/	AL PROJECT COST	\$ 548,500
PERC	ENTAGE OF TA FUNDS	80%
PERC	ENTAGE OF LOCAL CONTRIBUTION	20 %
		I
	agency would contribute \$200,000.	00. The awarded amount would be reduced to \$800,000. The local
	·	dicated for a construction project. The local agency was awarded 00. The awarded amount would remain \$1,000,000. The local agency
1. [	\$1,000,000. The bid amount is \$1,400,00	00. The awarded amount would remain \$1,000,000. The local agency
	\$1,000,000. The bid amount is \$1,400,00 would contribute \$400,000.	00. The awarded amount would remain \$1,000,000. The local agency tment funds that will fund the project:
F	\$1,000,000. The bid amount is \$1,400,000 would contribute \$400,000.  Describe in detail funding types and commit	00. The awarded amount would remain \$1,000,000. The local agency tment funds that will fund the project:
2. F	\$1,000,000. The bid amount is \$1,400,000 would contribute \$400,000.  Describe in detail funding types and commitments of the co	00. The awarded amount would remain \$1,000,000. The local agency tment funds that will fund the project:
2. F	\$1,000,000. The bid amount is \$1,400,000 would contribute \$400,000.  Describe in detail funding types and commit unding is coming from local transportation funderovide the funding year for each phase(s) 6023	00. The awarded amount would remain \$1,000,000. The local agency tment funds that will fund the project:

Revised: July 2021



## North Bay Village

1666 Kennedy Causeway, Suite 300 North Bay Village, FL 33141 Tel: (305) 756-7171 Fax: (305) 756-7722 Website: www.northbayvillage-fl.gov

February 17, 2023

Stacy L. Miller, P.E. District Six Secretary Florida Department of Transportation 1000 NW 111th Avenue Miami, FL 33172-5800

Dear Ms. Miller,

Thank you very much for the opportunity to apply for the Transportation Alternatives program. If we are awarded these much-needed funds we intend to improve the pedestrian connectivity issues on Harbor and Treasure Islands in our village.

Please allow this letter to serve as the Village's commitment to provide \$108,000 (20%) of the total project cost of \$548,500 from the Village's transportation funding.

Please advise if you require further information.

Sincerely,

Angela Atkinson

Chief Financial Officer

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#### PROJECT SPONSORSHIP CERTIFICATION

I hereby certify that the proposed project herein described is supported by North Bay Village, Florida (Local Agency, county, state or federal agency, or tribal council) and that said entity will: (1) provide any required funding match; (2) enter into a maintenance agreement with the Florida Department of Transportation (FDOT); (3) comply with the Federal Uniform Relocation Assistance and Acquisition Policies Act for any Right of Way actions required for the project, (4) Comply with Local Agency Program Manual during all phases of the project, (5) comply with the NEPA process prior to construction, which may involve coordination with the State Historic and Preservation Office (SHPO) prior to construction, and (6) support other actions necessary to fully implement the proposed project.

I further certify that the estimated costs are reasonable and understand that North Bay Village, Florida\_(Local Agency, county, state or federal agency, or tribal council) will bear all expenses in excess of the total cost of the project. Upon notification of project award, I further certify that the aforementioned entity will work with the FDOT to ensure the associated contracts are executed in the fiscal year programmed. Project deferrals are highly discouraged and are subject to fund availability.

Name (please type or print): Ralph Rosado, PhD, AICP

Title: Village Manager

Signature:

Date: February 20, 2023

Signature of person with budget authority (i.e., County Administrator, or Public Works Director

#### If you have any questions about this application or need assistance, please contact:

#### **Oscar Camejo**

Miami-Dade Transportation Planning Organization Phone: (305) 375-1837

Email: Oscar.Camejo@miamidade.gov

Janene Sclafani Monroe County

Phone: (305) 289-2545

Email: Sclafani-Janene@MonroeCounty-FL.Gov

#### **Xiomara Nunez**

Florida Department of Transportation District Six Phone: (305) 470-5404 xiomara.nunez@dot.state.fl.us

#### **RESOURCES**

<u>FDOT Local Agency Program Manual</u> https://www.fdot.gov/programmanagement/LAP/LAP-TOC.shtm

FDOT PD&E Manual

https://www.fdot.gov/environment/pubs/pdeman/pdeman1.shtm

#### **Basis of Estimates Manual**

http://www.fdot.gov/programmanagement/Estimates/BasisofEstimates/BOEManual/BOEOnline.shtm

Revised: July 2021

**Transportation Alternatives Set Aside** ENGINEERS COST ESTIMATE Cost Estimate cannot be completed until design is finished Project Description: INSERT PROJECT TITLE TA Ineligible Items (must be funded with local funds) TA Eligible Engineer's Unit
Cost Engineer's Subtotal Cos Engineer's Unit Total Pay Item Number\* Engineer's Subtotal Cost Total Engineer's Cost Pay Item Description\* Quantity Quantity Cost 0 0 \$ 0 \$ 0 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 0 Ś \$ 0 \$ \$ 0 \$ ŝ 0 Ś \$ 0 \$ 0 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ \$ Subtotal \$ TA Eligible Costs \$ TA Ineligible Costs \$ Design Cost \$ \$ IOTE 2: FDOT'S AWARD OF FUNDING TO THE APPLICANT'S PROJECT DOES NOT CONSTITUTE FDOT'S ACCEPTANCE OF PARTICIPATING VS. NON-**Total Construction Cos** PARTICIPATING ITEMS IDENTIFIED IN THIS COST ESTIMATE. ELIGIBILITY WILL BE DISCUSSED DURING DESIGN DEVELOPMENT. \*Projects on the State Highway System and Critical Projects SHALL utilize FDOT pay items numbers and descriptions. Prepared by: PE Number: \_\_\_\_ Examples of Non-participating items: Date: - Engineering work; Optional services; Survey; Video inspection; MOT plans preparation; As-builts/record drawings Utility work -- this includes, but is not limited to: valve adjustments, utility relocations, FPL power pole relocations, AT&T directional bore, etc. Reviewed by: Other elements may be non-participating; the ones listed above are the commonly used pay items that are non-participating. Name: Signature: Date: If you have any questions regarding an eligible or non-participating item, please contact District Six Local Programs office. References: LAP Manual Chapter 6 CH 6 final 2022-02-11 (windows.net)

TA Set Aside Guideline

Transportation Alternatives Set-Aside Program Guidance and Procedures (windows.net)



## Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools
Dr. Jose L. Dotres

February 18, 2023

Stacy L. Miller, P.E.
District Six Secretary
Florida Department of Transportation
1000 NW 111th Avenue
Miami, FL 33172-5800

Dear Secretary Miller:

Miami-Dade County School Board
Perla Tabares Hantman, Chair
Dr. Steve Gallon III, Vice Chair
Lucia Baez-Geller
Dr. Dorothy Bendross-Mindingall
Christi Fraga
Dr. Lubby Navarro
Dr. Marta Pérez
Mari Tere Rojas
Luisa Santos

In my role as District 3 Board Member for the Miami-Dade County Public School Board, I am keenly focused on the health and safety of the children that attend our public schools. I represent several eastern Miami-Dade communities, but perhaps none struggles more with basic, underfunded capital initiatives as much as North Bay Village does. Toward that end, I would like to express my support for the Village's Sidewalk Connectivity Project. This critical project will help to complete the Village's sidewalk network. In doing so, it will greatly enhance safety for the children and families of our central elementary school, Treasure Island Elementary School (TIES), perhaps the area's most important community hub.

The proposed ADA improvements consist of planning, designing, and constructing sidewalks and other pedestrian improvements that serve thousands of NBV residents. By completing the sidewalk network on Harbor and Treasure Islands, <u>hundreds</u> of NBV families will be able to travel safely to TIES every single year. This is NBV's most essential health and safety initiative, and it is decades in the making.

For the future of our children in NBV and the surrounding Miami and Miami Beach communities that it will serve, this project has my full support.

Sincerely,

Lucia Baez-Geller

Board Member, District 3

Lucie bay Geller

Miami-Dade County Public Schools

#### THE FLORIDA SENATE

Tallahassee, Florida 32399-1100



#### SENATOR SHEVRIN D. JONES

District 34

#### **COMMITTEES:**

February 17, 2023

Appropriations Committee on Education, *Vice Chair* Commerce and Tourism
Education Postsecondary
Education Pre-K -12
Finance and Tax
Fiscal Policy
Regulated Industries

Stacy L. Miller, P.E. District Six Secretary Florida Department of Transportation 1000 NW 111th Avenue Miami, FL 33172-5800

Dear Secretary Miller,

On behalf of North Bay Village, which I have the honor of representing in the Florida Legislature, I would like to express my support for the Village's Phase 3 Sidewalk Connectivity Project, which will help connect the village by completing the sidewalk network on Harbor and Treasure Islands – connecting two neighborhoods to the north and south.

This project will build on the Village's commitment to increasing walkability throughout its three-island community. The proposed ADA consists of planning, designing, and constructing sidewalks and other pedestrian improvements. As population density has increased in Miami-Dade County and in this area, the need for on and off-road facilities for pedestrians has increased significantly. The project will not only create sidewalks for residents of all ages to use, but it will also significantly improve safety for pedestrians in the area.

As we move forward in our efforts to improve mobility in Miami-Dade, I hope you find this a positive project for FDOT funding. Thank you for your consideration.

Sincerely,

Shevrin D. "Shev" Jones

Florida State Senator – Senate District 34

REPLY TO:

□ Capitol Office, 218 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 · (850) 487-5034 □ District Office, 606 NW 183rd Street, Miami Gardens, FL 33169 · (305) 493-6002

Website: www.flsenate.gov/Senators/S34

#### **RESOLUTION NO. 2023-021**

A RESOLUTION OF THE MAYOR AND COMMISSION OF NORTH BAY VILLAGE, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO SUBMIT A GRANT APPLICATION FOR A TRANSPORTATION ALTERNATIVES SET-ASIDE PROGRAM GRANT FROM THE FLORIDA DEPARTMENT OF TRANSPORTATION FOR ADA SIDEWALK IMPROVEMENTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, North Bay Village (the "Village") desires to make sidewalk improvements, including ADA improvements and sidewalk repair and installation, for the segments located on Harbor Island and Treasure Island; and

WHEREAS, the Florida Department of Transportation ("FDOT") awards Transportation Alternatives Set-Aside Program ("TA") Grants to local governments for smaller-scale transportation projects and activities that facilitate nonmotorized travel, including bicycle and pedestrian facilities, recreational trails, and other similar projects; and

WHEREAS, the Village desires to apply for a TA Grant in order to fund the Project; and

**WHEREAS**, the Village Commission desires to support and authorize the Village Manager to submit an application for a TA Grant to FDOT for the Project; and

**WHEREAS,** the Village Commission finds that this Resolution is in the best interest and welfare of the residents of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COMMISSION
OF NORTH BAY VILLAGE, FLORIDA, AS FOLLOWS:

**Section 1.** Recitals. That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

<u>Section 2.</u> Authorization. That the Village Commission hereby supports and authorizes the Village Manager to submit an application for a TA Grant to FDOT for the Project.

<u>Section 3.</u> <u>Effective Date.</u> That this Resolution shall be effective immediately upon adoption.

The foregoing Resolution was offered by Vice Mayor Chervony who moved its adoption. The motion was seconded by Commissioner Cuk and upon being put to a vote, the vote was as follows:

Mayor Brent Latham	<u>Yes</u>
Vice Mayor Richard Chervony	<u>Yes</u>
Commissioner Goran Cuk	Yes
Commissioner Andy Rotondaro	<u>Yes</u>
Commissioner Rachel Streitfeld	<u>Yes</u>

PASSED AND ADOPTED on this 15<sup>th</sup> day of February, 2023.

Brent Latham, Mayor

ATTEST:

Alba L. Chang, CMC ()

Village Clerk

17 AGE

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Weiss Serota Helfman Cole & Bierman, PL

Village Attorney



## **North Bay Village**

# Village Wide Sidewalk Improvements Scope of Work

**Amount Requested:** \$440,500 (80%) **Town Match:** \$108,000 (20%)

Total Project Cost: \$548,500

#### **Project Abstract**

North Bay Village is requesting \$440,500 to complete ADA sidewalk improvement projects throughout the Village. In compliance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), North Bay Village strengthened our ADA Transition Plan in January 2018. This phase three project will address missing sidewalk segments and will replace broken sidewalks. The Village has identified several ADA improvements that will greatly enhance pedestrian safety and access along local roadways. These include the installation of:

- 1810 linear feet of missing sidewalks
- Four (4) Mid-block crosswalks
- 10,300 linear of feet of sidewalk repaired
- Installation of (2) storm water pumps

#### Overview of North Bay Village and the Project Location

North Bay Village's current population is 7,956 (2021 estimate) and at only 536 acres, North Bay Village has the distinction of being the most densely populated municipality in the State of Florida (Florida Department of Economic Opportunity). North Bay Village consists of three islands (North Bay, Harbor, and Treasure). This small community surrounded by Biscayne Bay is picturesque and ideal for non-motorized travel to school, shopping, recreation, dining, access to public transit, and other basic needs. Treasure Island is largely residential and contains the majority of Village and public facilities. This includes the Village Hall, Treasure Island Elementary School, popular restaurants, the Village Police Department, Public Works Facilities, US Postal Services, and Philip Schonberger Tot Lot.

#### **Integration with Village Master Plans/Public Involvement**

During FY2016, the Village launched a public involvement campaign that included collecting surveys (online and in-person), and hosting four (4) public involvement meetings to develop a Strategic Master Plan. This Plan was adopted by the Commission in April 2016. Input from residents confirmed the concerns of the Village. Residents expressed concern that the "[JFK] Causeway, as it now exists, is not a "walkable" environment. Residents expressed concern about

the safety of the crosswalks, and although improvements were made to the curb ramps during recent Causeway Improvements; residents still do not feel that the improvements have gone far enough to increase safety.

In 2018, the Village developed the ADA Transition Plan which was an action plan in order to provide ADA accessibility for all residents. The plan made recommendation that the Village could implement in order to improve pedestrian mobility.

In 2020, the Village conducted its NBV100 Master Plan process in order to celebrate its 75<sup>th</sup> anniversary. This plan laid out goals and objectives to make the village sustainable and walkable. The plan was developed through a robust public process and adopted by the Village Commission.

This project is aligned with the Transportation Element of the Village's adopted Comprehensive Plan - Policy 3.2.9: The Village shall; "create a sidewalk and bikeway system along the [JFK] Causeway; provide wider sidewalks in neighborhoods; and create crosswalks for safer and easier access".

#### The Village's Bike/Ped Safety Efforts

The Village actively educates the general public and enforces traffic safety along its roadways. We feel that this project is aligned with the TPO's Bicycle/Pedestrian Advisory Committee's priority of creating safer routes to and along arterial roadways; linking residents to public transit and activities of daily living.

For the past year, the Village has partnered with the FDOT Alert Today Alive Tomorrow Campaign through funding from the University of South Florida (High Visibility Enforcement Project). The Village has released press releases encouraging the public to join us in protecting the safety of bicyclists and pedestrians. This year, the Village was funded specifically to focus on bicyclist/pedestrian safety on Treasure Island both on local roadways and along the JFK Causeway. To date, the Village has distributed over 800 educational brochures and educated more than 1,000 travelers on improved safety.

#### **History of Funded FDOT Projects**

The Village has six (6) project with FDOT at various stages of completion namely:

FM 44587-1-54-01 - ADA Phase I – completed - \$229,000

FM 444197-1-58 - Treasure Island ADA Improvements (ADA Phase II) – Bid Phase (will enter construction phase in 1 month) - \$153,000

FM 440846-1-58-01 – Baywalk Plaza North Area – Bid Phase (will enter construction phase in 1 month) – \$1M

FM 447969-1- Island Walk North – Planning Phase - \$1M

FM 448629-1- Complete Street 2023 CIGP project – Design Phase – \$207,000

FM 450500-1-74-01 – Kennedy Causeway Beautification - \$100,000

FM 44587-1-54-01 - ADA Phase I – completed - \$229,000

See schematic of proposed improvements on next pages

#### SCHEMATIC FOR SIDEWALK IMPROVEMENTS ON HARBOR ISLAND AND TREASURE ISLAND



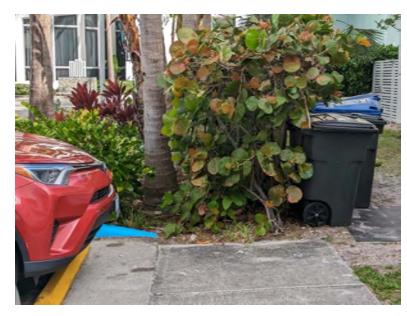




Landscaping blocking sidewalk on West Dr.



Sidewalk blocked by landscaping



Sidewalk dead-ends to palms



Potential sidewalk location on West Dr.



West Drive, need for crosswalk



Missing segment against new construction



Straightaway on West Drive



Missing segments next to parking



Missing sidewalks through parking area



Blocked walking areas by cars



Missing sidewalk sections with parking



Blocked walking area in front of building



Right of way blocked by parking



Walking area to connect to new sidewalks



Curbs blocking Right of way



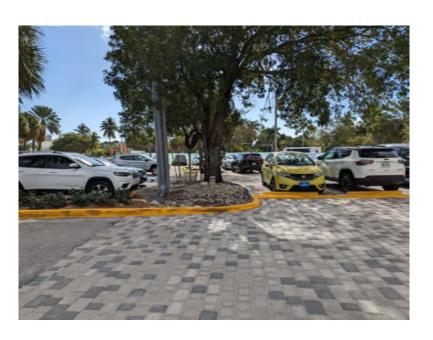
Curb and utilities blocking ROW



Missing sidewalk by new construction



Tree and utilities blocking walkway



Curb and utilities blocking walkway



Missing section next to parking



Missing sidewalk next to cars



Completed sidewalk next to village park



Curbs blocking walkway next to park



Park adjacent to park ending against fence



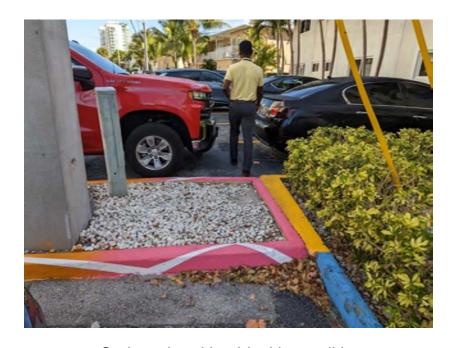
Utilities blocking walking area



Missing sidewalk in front of building



Missing sidewalk blocked by parking



Curb and parking blocking walking area



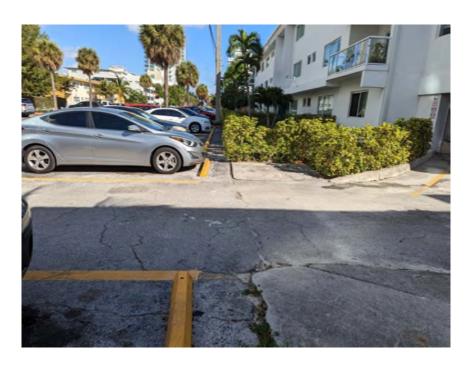
Missing sidewalk against cars



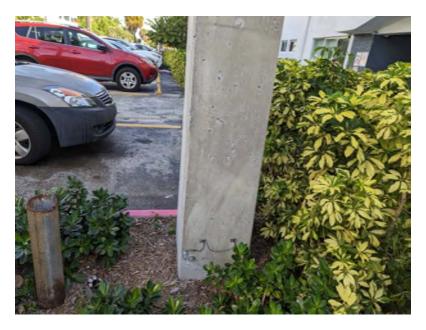
Missing segment blocked by parking



Potential sidewalk blocked by utilities



Missing segment along driveway



Utility pole blocking sidewalk



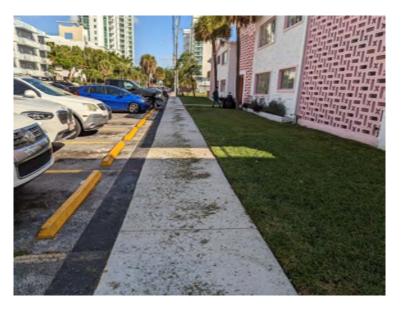
Connection blocked by parking



Missing segment against hedge



Sidewalk ends against grass area



New sidewalk segment



Sidewalk ending next to park



Missing connection



Green area and curb blocking sidewalk





# North Bay Village ADA Transition Plan



#### **PURPOSE**

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), North Bay Village (the Village) will not discriminate against qualified individuals with disabilities based on disability in its services, programs, or activities.

The purpose of the Plan is to ensure that the citizens of the Village are provided full access to the Village's programs, services and activities in as timely a fashion as is reasonably possible. The Village's elected officials and staff believe the ability to accommodate disabled persons is essential to good customer service, the quality of life Village residents seek to enjoy and to effective governance.

#### Mission and Goals of North Bay Village

Village Mission Statement

The Village Commission will work to serve the diverse community and enhance the quality of life for all inhabitants of this "Three Island Paradise" by preserving our natural resources, stimulating economic activity, maintaining a safe environment, and improving the appearance of the Village through effective and transparent leadership.

#### Village-Wide Goals

- Provide a Professional Village Government: Financially Responsible with Personal Customer Service.
- Develop a Strong Sense of Community Identity and Pride.
- Maintain our Beautiful and Quaint Village on the Bay.
- Strive to Create an On-going Great Place to Live for all Generations.

#### STATEMENT OF ACCESSIBILITY

North Bay Village shall make reasonable modifications in policies, practices, or procedures when the modifications are necessary to avoid discrimination based on disability, unless the Village can demonstrate that making the modifications would fundamentally alter the nature of the service, program, or activity. The Village will not place surcharges on individuals with disabilities to cover the cost involved in making programs accessible. The Village will assess all programs services, activities, and structures for ADA Compliance, and will work to reduce accessibility barriers annually, until all barriers are eliminated.

#### **ACTION PLAN**

Through these self-evaluations, deficiencies in the Village's facilities that diminish the ability of disabled persons to benefit from the programs, services and activities have been identified. The Village has not identified any barriers to access for Village facilities.

Priority will be given to gaps in sidewalk continuity and barriers to public rights of way. The Village will focus primarily on *Treasure Island*. Treasure Island is also the portion of the Village that contains the majority of Village and public facilities. This includes the Village Hall, Treasure Island Elementary School, a bustling commercial district, the Village Police Department, Public Works Facilities, US Postal Services, and Philip Schonberger Tot Lot. Secondly, the Village will focus on barriers that exist on Harbor Island. Finally, the Village will focus on barriers that exist on public right away on North Bay Island; however, no work will be done in the residential areas of North Bay Island. All homes on North Bay Island are in a private gated community.

1. **Removal of Movement Barriers:** The images below indicate common movement barriers along treasure island. Power line poles, signage, and mail boxes impede the narrow sidewalks. A long-term goal of the Village is to bury power lines. This project is in the preliminary planning phases and is *estimated to cost \$11.1 Million to accomplish* 





2. Improve Curb Ramps and Crosswalks: North Bay Village has invested heavily in improving curb ramps and walkways leading to public facilities. Most recently improvements were completed at both public parks and along JFK Causeway. The Village recommends the installation Audible Beacons at each intersection along JFK Causeway. Improvements include adding a curb ramp, installing detectible warning, and installing high visibility crosswalks. The images below demonstrate where there is no curb ramp, and limited other pedestrian facilities.





3. **Installation of Truncated Domes**: Truncated Domes shall be installed at the bottom of each curb ramp to indicate the transition from the sidewalk to the street.



#### **Short Term Goals**

FY 2018-2019: Village is planning on addressing the reconstruction of roadways, inclusive of sidewalk upgrades, in or around Winter 2018. The Village continues to seek grant funding to develop a Complete Streets Master Plan with the goal of improving the overall walkability of the Village.

FY 2020-2021: The Village will incorporate the installation of pedestrian crossing signage at each intersection along North Treasure and South Treasure Drives into the Capital Improvement Plan and will seek grant funding to supplement this expense.

Ongoing: The Village continues to monitor the community needs by identifying any physical obstacles that limit the accessibility of facilities to individuals with disabilities, and consider methods to modify facilities within reasonable financial measures.



PREPARED FOR: NORTH BAY VILLAGE

DATE: 04-10-20

PREPARED BY: DPZ CoDESIGN

IN COLLABORATION WITH:
IWPR GROUP
CDS ARCHITECTURE & PLANNING

Charting the path for a more Livable, Resilient and Prosperous North Bay Village in the 21st Century

#### **NORTH BAY VILLAGE, FLORIDA**

**CHARRETTE: OCTOBER 2019** 

#### **NORTH BAY VILLAGE**

#### VILLAGE COMMISSION

Mayor Brent Latham Vice Mayor Marvin Wilmoth Commissioner Jose R. Alvarez Commissioner Andreana Jackson Commissioner Julianna Strout

#### **NBV STAFF**

Ralph Rosado, Village Manager Mario Diaz, Chief of Staff Jose Olivo, Public Works Director Malarie Dauginikas, Comm. & S. Events

#### STEERING COMMITTEE

Dale Penn Denise O'Brien Luis Torrego Paul Clapps Paul Jacob Rachel Streitfeld

Fred Murphy Richard Chevorny Sondra Shumaker Riven Murphy Robert Glidwell Ryan Shaw

#### **PLANNING & ZONING**

J.F. "Bud" Farrey, Board Chair Douglas Hornsby, Board Vice Chair Richard Chervony Timothy Dennis Kip Dugal Richard Holben Doris O'Hare

#### **BUSINESS DEVELOPMENT BOARD**

Timothy Dennis, Chair Nick Quay, Vice Chair Paul Jacob, Secretary Denise O'Brien James Rosenberg

#### RESIDENT SERVICES BOARD

Indira Dejtiar, Chair Lidia Cantave, Vice Chair Kevin Vericker, Secretary Sondra Shumaker Priscilla Salvador

#### SUSTAINABILITY AND RESILIENCY TASK FORCE

Denise O'Brien, Board Chair Rachel A. Streitfeld, Esq., Board Vice Chair Richard Chervony Nick Quay Ryan Steckbeck

#### **MASTER PLANNING**

#### DPZ CoDESIGN, LLC

Galina Tachieva, DPZ Partner-in-Charge Xavier Iglesias, Project Director Judith I. Bell, Project Manager Paul Genovesi, Senior Designer Ben Northrup, Senior Designer Xuan Bo, Designer Chris Ritter, Illustrator

#### CDS ARCHITECTURE AND PLANNING

Eduardo Pardo-Fernandez, Principal

#### **OUTREACH**

#### **IWPR GROUP**

Irina Woelfle, Founder

DPZ CoDESIGN | APRIL 10, 2020 #NBV100

## **MASTER PLAN AND LDRs REPORT**

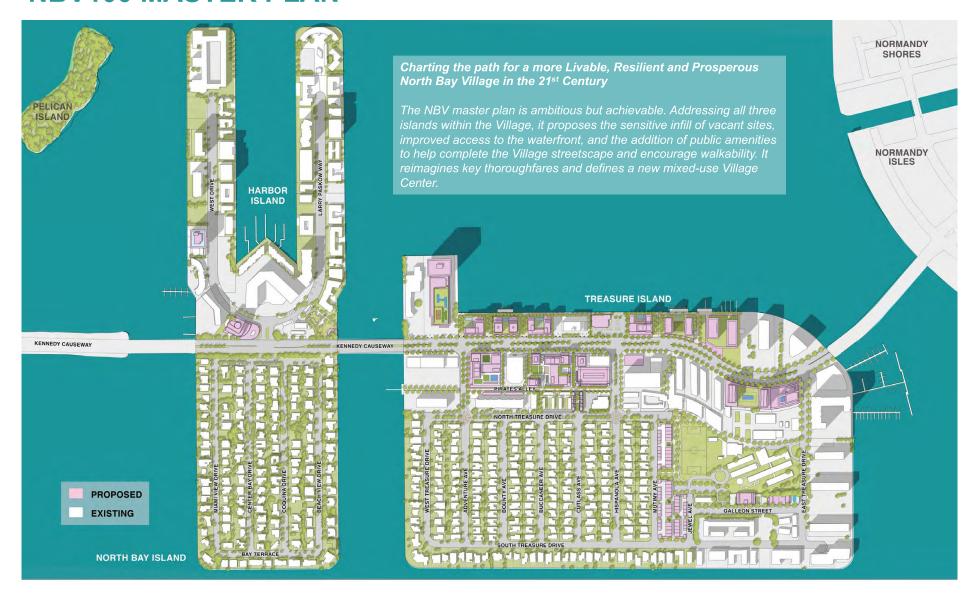
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## **NBV100 MASTER PLAN**



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#NBV100 - INTRODUCTION

### **NBV100 VISION SUMMARY**

North Bay Village (NBV) is celebrating its 75th anniversary in 2020. There is a strong sentiment that the time has come for this diverse, engaged and knowledgeable community to have a serious, candid discussion on the issues that will shape the Village's next 25 years. From this desire, the **NBV100** (i.e., 75 + 25 = 100) **Charrette** was born.

The charrette was an intensive, five-day urban design workshop held in NBV beginning on October 2, 2019. Lead by the urban design firm DPZ CoDesign, the charrette was well attended by city officials, staff and – most importantly – residents. Over the course of many lively conversations with stakeholders and late-nights of work in the temporary studio, a large number of ideas were put on the table, explored and discussed frankly. From these, the NBV100 master plan began to emerge. Refined over the subsequent weeks at multiple meetings with neighbors, village leaders, and public agencies (listed on the following pages), the DPZ recommendations have coalesced into this NBV100 Report.

The aim of NBV100 is to equip North Bay Village with the tools to become a more complete, sustainable, and economically successful community that can adapt to the challenges of a changing climate. Helping to structure the master plan's vision are three guiding principles, all emanating from the common concerns of residents: Livability, Resilience, and Prosperity. To help implement the goals of this vision, a new form-based code will provide a clear and enforceable regulatory instrument.

The **Livability** principle focuses on the desire by the three-island community to have a stronger sense of place to more accurately reflect the existing civic pride, create

a more people-centered public realm, and leverage the value of NBV's privileged but underutilized bay frontage. Key goals in making NBV a more livable home to its residents involve greater walkability; more public access to the waterfront; additional gathering spaces and services; and projecting a renewed and art-infused village image to the world.

A series of infill islands reclaimed from Biscayne Bay, NBV was originally born out of the water and today faces the challenges of rising tides and a challenged drainage system. In order to ensure its **Resilience**, NBV must address how to secure the perimeter of the islands to keep the bay water out while efficiently managing the water that does come ashore. Adjusting sea walls, raising grades, good infrastructure planning and maintenance, as well as responsible stewardship of the bayfront edge's natural ecosystem, will be primary objectives.

The desire for **Prosperity** speaks to the shared goal to see the Village Center attract more retail, businesses and services that have found homes elsewhere in the region and bypassed NBV during prior boom years. The key to changing this pattern is linked to reinventing Kennedy Causeway as a welcoming pedestrian-oriented and business-friendly mixed-use main street and getting away from the existing car-oriented highway with disconnected shopping centers and isolated towers.

Weaving together these three pillars, the new Form-Based Code will provide a supporting framework for building sensibly, encouraging sustainable streetscapes, and providing transparent and predictable rules for the benefit of new developers and investors, as well as existing residents.



Village center



Galleon street Neighborhood center

## **NBV100 VISION SUMMARY**

This NBV100 Report summarizes the charrette process, presents the proposed master plan, and illustrates numerous recommendations and interventions. It is organized around three pillars that emerged from the charrette: Livability, Resilience and Prosperity. The report also includes a Land Development Regulations (LDRs) assessment consisting of an analysis of the existing zoning code with recommendations for replacing it with a form-based code organized around transect zones. The LDRs chapter includes, among other elements, summary tables of the existing and proposed regulations as well as a preliminary regulating plan.

The photographs on this page illustrate the Charrette process.





Meetings during the charrette with residents, designers and public officials



Charrette work being done on site in a temporary studio in the Village Hall





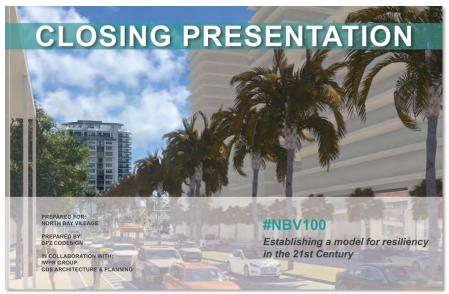
One of several presentation to residents

DPZ CoDESIGN | APRIL 10, 2020 5 #NBV100 - INTRODUCTION

## **NBV100 CHARRETTE PUBLIC PRESENTATIONS**

- OCTOBER 02, 2019 OPENING PRESENTATION
- OCTOBER 03, 2019 PROGRESS PRESENTATION 1
- OCTOBER 04, 2019 PROGRESS PRESENTATION 2
- OCTOBER 15, 2019 CLOSING PRESENTATION





## **NBV100 POST-CHARRETTE PRESENTATIONS AND WORKSHOPS**

- OCTOBER 28, 2019 FDOT- DISTRICT 6 (AT FDOT'S OFFICES)
- OCTOBER 29, 2019 STEERING COMMITTEE (MEETING #2)
- NOVEMBER 04, 2019 WORKSHOP WITH THE RESIDENT SERVICES BOARD FOCUSED ON LIVABILITY
- NOVEMBER 26, 2019 WORKSHOP WITH THE SUSTAINIBILITY AND RESILIENCY TASK FORCE FOCUSED ON RESILIENCY
- DECEMBER 18, 2019 WORKSHOP WITH THE BUSINESS DEVELOPMENT ADVISORY BOARD FOCUSED ON PROSPERITY
- JANUARY 22, 2020 NBV100 WORKSHOP
- JANUARY 30, 2020 PLANNING AND ZONING BOARD MEETING





The Livability, Resiliency, and Prosperity presentations were unanimously endorsed by the various boards