

FISCAL YEARS 2009/2010 to 2013/2014

METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA

Approved by MPO Governing Board on May 28th, 2009

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration With the Florida Department of Transportation, Miami-Dade Expressway Authority, Florida's Turnpike Enterprise, South Florida Regional Transportation Authority, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade Seaport Department, Miami-Dade Department of Environmental Resources Management, Miami-Dade County Office of Strategic Business Management, and the Miami-Dade County Developmental Impact Committee.

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Executive Summary





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM



EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2009 to September 30, 2010 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2010 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of \$ 7.6 billion. Included are the following categories:

<u>Funding Summary - Fiscal Years 2010 – 2014:</u> (\$ 000's Millions)

Highways - <u>State Roads</u>:

Primary (FDOT) 3,572 -- 47.0%

Turnpike 92 -- 1.2%

Miami-Dade Expressway Authority <u>574</u> -- 7.5% 4.238 -- 55.7%

County Roads:

 Secondary
 ...
 99
 - 1.3%

 Road Impact Fee
 ...
 71
 - 0.9%

 People's Transportation Plan
 324
 - 4.2%

520 -- 6.7%

Local Option Gas Tax	1	 0.1%
Transit	21	 27.9%
Aviation	339	 4.5%
Seaport	342	 4.5%
Non-Motorized		
$\overline{2,8}$	50	 37.6%

TOTAL 7,608 -- 100%

EXECUTIVE SUMMARY (continued)

South Florida Regional Transportation Authority (SFRTA) 5-year funding allocation \$111 million (SFRTA funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County).

Some \$4,238 million are programmed for the five-year period between FY 2010 and 2014 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, People's Transportation Plan (PTP) and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$495 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2010 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements.

The projects and priorities in this TIP are consistent with those in the adopted 2030 Transportation Plan. Because the 2030 Plan was found to conform to federal regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant laws, regulations and plans.

<u>Public Involvement</u>:

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.























Resolution Approving Final Draft TIP

MPO RESOLUTION #20-09

RESOLUTION APPROVING THE FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the MPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the TPC has reviewed the FY 2010-2014 Transportation Improvement Program, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA, that the attached FY 2010-2014 Transportation Improvement Program is hereby approved.

The adoption of the foregoing resolution was moved by Board Member Joe A. Martinez. The motion was seconded by Board Member Jose "Pepe" Diaz, and upon being put to a vote, the vote was as follows:

Chairman Dennis C. Moss-Aye Vice Chairwoman Perla Tabares Hantman-Aye

Board Member Bruno A. Barreiro	-Aye	Board Member Barbara J. Jordan	-Aye
Board Member Lynda Bell	-Aye	Board Member William H. Kerdyk	-Absent
Board Member Matti Herrera Bower	-Absent	Board Member Joe A. Martinez	-Aye
Board Member Kevin A. Burns	-Aye	Board Member Julio Robaina	-Aye
Board Member Jose "Pepe" Diaz	-Aye	Board Member Dorrin D. Rolle	-Absent
Board Member Audrey M. Edmonson	-Absent	Board Member Marc D. Sarnoff	-Absent
Board Member Shirley M. Gibson	-Absent	Board Member Natacha Seijas	-Absent
Board Member Carlos A. Gimenez	-Aye	Board Member Katy Sorenson	-Aye
Board Member Maritza Gutierrez	-Aye	Board Member Rebeca Sosa	-Nay
Board Member Sally A. Heyman	-Aye	Board Member Javier D. Souto	-Aye

The Chairperson thereupon declared the resolution duly passed and approved this 28th day of May, 2009.

METROPOLITAN PLANNING ORGANIZATION M.P.O.

141.1 .

Zainab Salim, Clerk MPO Secretariat

MPC























Introduction





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

INTRODUCTION



PURPOSE

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects that serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses program requirements relating to the federal transportation law passed on 2005 titled Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

TRANSPORTATION PLAN

The Metropolitan Planning Organization Board adopted under MPO Resolution No. MPO 40-04, in November 14, 2004, the Year 2030 Miami-Dade Transportation Plan. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2030. Transportation System Management (TSM) projects are proposed to be continued or expanded during Fiscal Years 2009/2010 through 2013/2014. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities

TSM projects are consistently included in the preparation of project-adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2030 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered.

Citizens review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues

COMPREHENSIVE DEVELOPMENT MASTER PLAN

The fiscal year 2010-2014 Transportation Improvement Program (TIP), as set forth in this document, is consistent with the Miami-Dade County's Adopted Components of the Comprehensive Development Master Plan (CDMP), as amended through July 17, 2008. The CDMP contains eleven Plan Elements, one of which, the Transportation Element, specifically plan for an integrated multimodal transportation system for the circulation of motorized and non-motorized traffic in Miami-Dade County. The Transportation Element provides a comprehensive approach to the transportation system needs in the County by addressing all modes of transportation – traffic circulation, mass transit, aviation and ports. The element is divided into five subelements: Traffic Circulation, Mass Transit, Aviation, Port of Miami River, and The Port of Miami Master Plan Subelements. The Traffic Circulation Subelement addresses the needs of automobile traffic, bicyclists and pedestrian; the Mass Transit Subelement addresses the need to promote and expand the public mass transit system and to increase its role as a major component in the County's overall transportation system; the Aviation Subelement addresses the need for the expansion, development and redevelopment of the County's aviation facilities; and the Port of Miami River and The Port of Miami Master Plan Subelements promote maritime business and traditional maritime related shoreline uses on the Miami River and the expansion needs of the Port of Miami. A key feature of the Traffic Circulation and Mass Transit subelements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available to service new development and redevelopment in Miami-Dade County. The ability to maintain the level-of-service standards has become a primary determinant for addressing relative priority among the various transportation improvement needs.

One of the most significant and far reaching provisions of the Local Government Comprehensive Planning and Land Development Regulation Act is the requirement that all local comprehensive plans contain a Capital Improvement Element (CIE). The intent of this requirement is to make the CDMP fiscally feasible. For this reason, the highway capacity-type improvements on the County highway system, and the transit, aviation and seaport projects, which are programmed in the TIP, are also included in the County's CDMP Capital Improvements Element's (CIE) 6-year schedule of improvements.

PUBLIC INVOLVEMENT/PUBLIC HEARING

Reasonable opportunity for public comment was provided in accordance with the requirements of 450.316(b)(1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC hosted a televised interactive meeting at the Commission Chambers on March 31, 2009 from 5:30 - 8:00 pm. CTAC review of the document took place during the month of April 2009 and recommended it for approval at their April 29, 2009 meeting. The final public hearing for adoption took place May 28, 2009.

PROJECT SELECTION CRITERIA

In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organize the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

- I. <u>Project Selection</u> This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, and the third question of any project proposal is that of project category.
- II. <u>Project Prioritization</u> A combination of quantitative and qualitative criteria to select and prioritize projects was used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.

III. Project Ranking Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings. A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae

TRANSPORTATION ENHANCEMENTS STRATEGIES

Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. Bicycle and Pedestrian Projects

- a. Bicycle transportation projects
- b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)

2. <u>Scenic and Environmental Projects</u>

- a. Acquisition of scenic easements and scenic sites
- b. Scenic highway programs
- c. Landscaping and other scenic beautification
- d. Control and Removal of outdoor advertising
- e. Mitigation of water pollution due to runoff.

3. <u>Historic Preservation and Archeology</u>

- a. Historic highway programs
- b. Historic preservation
- c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
- d. Archaeological planning and research.

<u>INTRODUCTION</u> (Continued)

EFFICIENT ENERGY USAGE

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

PROGRAM FUNDING

The TIP categorizes all transportation improvements and identifies priorities, which establish multi-year fiscal programming. The biennial elements represent the list of projects, which are proposed for implementation during the first program phase and are viewed as the "Capital Improvements" budget for transportation facilities. This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and local programs, including the ½ cent sales tax increase approved by voters on November 2002. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources

SUMMARY OF TIP PROJECTS

The projects in the FY 2010/2014 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 27.9 % of the FY 2010-2014 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 55% of the approximate \$7.6 billion in the FY 2010-2014 program budget.

PRIORITIES

The 2030 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

- Priority 1 -Priority improvements to be constructed and opened to traffic by the year 2009. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.
- Priority 2 -Improvements where project development and funding efforts would take place between 2010 and 2015. This priority category includes projects required to respond to traffic problems projected for the year 2015 and shortly thereafter.
- Priority 3 Improvements to be made between the year 2015 and 2020. In many cases, project development activities would need to commence in the 2010 and 2015 period, due to the amount of lead-time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2015.
- Priority 4 -Improvements to be made in the latter part of the 25-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county. Sub-division process, which may be earlier than the 25-year period of the 2030 LRTP Plan.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

The LRTP is currently undergoing an Update to the Year 2035, which is scheduled for approval by MPO Governing Board at its October 29th, 2009 meeting.

AMENDMENTS

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.























Fund Source Legend and Abbreviations



	FUND SOURCE LEGEND
CODE	NAME
ACCM	Advance Construction - Congestion Mitigation
ACEN	Advance Construction/Equity Bonus for National Highway (Federal/State)
ACI	Advance Construction - Interstate
ACNH	Advance Construction - National Highway
ACOE	Army Corps of Engineers
ACSA	Advance Construction/Surface Transportation Program, Any Area
ACSE	Advance Construction - STP, Enhancement
ACSH	Advance Construction - Safety, Hazard Elimination
ACSS	Advance Construction - Safety
ACSU	Advance Construction SU
ACXA	Advance Construction - Surface Transportation Any Area
ACXU	Advance Construction - Surface Transportation, Area > 200 K
ВСТ	Broward County Transit
BNBR	Amendment 4 Bonds (Bridges)
BNDS	State Bonds
BRRP	State Bridge Repair / Rehabilitation Program
BRT	Federal Bridge Replacement - On System

CODE	NAME
BRTD	Federal Bridge Replacement - Discretionary
BRTZ	Federal Bridge Replacement - Off System
CCTSS	Charter County System Surtax
CD (Seaport)	Cash Donation
CIGP	County Incentives Grant Program
CIG-R	County Incentives Grant Program for Growth Management
СМ	Congestion Mitigation for Air Quality
CMAQ	Congestion Management Air Quality
COE	Corp of Engineers
COR	Capital Outlay Reserve
D	State - Public Transportation Operations / Planning
DDR	District Dedicated Revenue (FDOT)
DDR/LFF	District Dedicated Revenue/Local Fund for Matching
DDRF	District Dedicated Revenue for Federal Matching
DI	State-Statewide Inter/Intrastate Highway
DIH	State In House Product Support
DIRS	Advance Acquisition - Intrastate Corridor

FUND SOURCE LEGEND		
CODE	NAME	
DIS	Strategic Intermodal System	
DITS	Statewide ITS - State 100%	
DL	Local Funds - PTO	
DPTO	State PTO Funds	
DS	State Primary Highways and PTO	
DSB	Design-Build	
DSB4	Miami-Dade Expressway Authority	
DSBD	Toll Discretionary	
DU	State Primary / Federal Reimbursable	
EB	Equity Bonus	
EBBP	Equity Bonus Bridge Program	
EBNH	Equity Bonus Supplementing NH	
FAA	Federal Aviation Admin. Funds - Airport Improvements	
FDOT	Florida Department of Transportation	
FDOT (CIGP)	County Incentive's Grant Program (FDOT - Discretionary)	
FDOT (SE)	Surface Transportation Enhancement	
FDOT D4	FDOT District 4 (Funding allocated to So. Fl. Regional Transp. Authority)	

CODE	NAME
	,
FDOT DDR	District Dedicated Revenue (FDOT)
FDOT DS	State Primary - Highways & PTO
FDxx	Federal Demonstration Projects
FED FOR	Federal Formula
FHPP	Federal High Priority
FL Toll	Florida Toll Revenue Credits
FPTF	Florida Ports Trust Funds
FRM4	Mandated Congressional Earmark Funding
FSJLD	Future Seaport Jr. Lien Debt
FSRB	Future Seaport Revenue Bonds
FTA	Federal Transit Administration
FTA 5307	Federal Transit Administration Section 5307
FTA 5309	Federal Transit Administration Section 5309
FTA RAIL MOD	Federal Transit Agency Rail Modification
FTAT	Federal Transit Agency Transfer
FTRC	Florida Toll Revenue Credits
GMR	General Revenue for SIS

	FUND SOURCE LEGEND	
CODE	NAME	
HPP	High Priority Projects	
HRRR	High Risk Rural Road	
HSP	Highway Safety Program	
IM	Interstate Maintenance / Rehabilitation	
IMAC	Interstate Maintenance (Advanced Construction/Regular)	
IMD	Interstate Maintenance - Discretionary	
IVH	Mandated Congressional Earmark Funding	
L	Local Funds	
LF	Local Funds	
LFF	Local Funds for Federal Match	
LFNE	Local Funds not in Escrow	
Liability Trust F	Liability Trust Fund	

Local Option Gas Tax

Minimum Guarantee

Miami-Dade Transit Agency

Miami-Dade Expressway Authority

Minimum Guarantee - Bridge Supplemental

LOGT

MDTA

MDX

MG

MGBP

CODE	NAME
MLF	Master Lease Financing
MPO	Miami-Dade Metropolitan Planning Organization
NH	Principal Arterials National Highway
NHAC	National Highway - Advanced Construction
NHTS	National Highway Traffic Safety
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKM1	Turnpike Toll Maintenance
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal and Replacement
PL	Metropolitan Miami-Dade Planning
PORT	Miami-Dade Seaport
PRIV	Private Sector
PTP	People's Transportation Program
PTP Bond	People's Transportation Program - Bond
RHH	Rail Highway Crossings Hazard
RHP	Rail Highway Crossings Protections Devices

NAME
Road Impact Fee
STP Earmarks - 2005
STP Earmarks - 2008
STP - Any Area
Seaport Construction Funds
Surface Transportation, Enhancement
Secondary Gas Tax
Surface Transportation, Hazard Elimination
Special Legislative Appropriation
Surface Transportation Mandatory Non-Urban
Surface Transportation, RR Hazard Elimination
Safe Routes to School, Either
Safe Routes to School - Non Infrastructure
Safe Routes to School - Infrastructure
Seaport Revenue Bonds
Surface Transportation Safety
STP/Flex - Broward County

CODE	NAME
STP/FLEX(M)	STP/Flex - Miami Dade County
STP/FLEX(P)	STP/Flex - Palm Beach County
SU	STP, Urban Areas > 200,000 Population
TCSP	Transportation, Community & System Preservation
TDDR	Transportation Disadvantaged - District Dedicated Revenue
TDTF	Transportation Disadvantaged Trust Fund
TIFI	Transportation Infrastructure Finance and Innovation Act
TOP	Transportation Outreach Program
TIMP	Transportation Improvement (Federal-100%)
TP	Turnpike District
TOBD	I-95 Express (State-100%)
TRIP	Transportation Regional Incentive Program
XA	Surface Transportation Any Area
XL	Surface Transportation Area < 200K Population
XU	Surface Transportation Area > 200K Population























Work Phase Description Legend



WORK PROGRAM DESCRIPTION LEGEND		
ABBREVIATION	NAME	
ADM	ADMINISTRATION	
BR	BRIDGE	
CAP	CAPITAL	
CEI	CONSTRUCTION ENGINEERING INSPECTION	
CST	CONSTRUCTION AND CONSTRUCTION ENGINEERING INSPECTION	
DSB	DESIGN/BUILD	
ENV	ENVIRONMENTAL	
INC	ALTERNATIVE CONTRACTING INCENTIVES	
LAR	LOCAL ADVANCE REIMBURSEMENT	
MNT	MAINTENANCE	
MSC	MISCELLANEOUS GRANT	
OPS	OPERATIONS	
PD	PRELIMINARY DESIGN	
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL	

WORK PROGRAM DESCRIPTION LEGEND		
ABBREVIATION	NAME	
PE	PLANNING AND DESIGN	
PE/CST	PLANNING, ENGINEERING & CONSTRUCTION	
PLN	PLANNING	
R/R	RAILROAD	
ROW	RIGHT OF WAY	
R/W	RIGHT OF WAY	
RRU	RAILROAD & UTILITIES	



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING





TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING Purpose, Contents, Project Selection and Concluding Statements





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

FEDERALLY FUNDED PROJECTS



PURPOSE OF THIS SECTION:

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. SAFETEA-LU continues a strong fundamental core formula program emphasis coupled with targeted investment, featuring: Safety, Equity, Innovative finance, Congestion Relief, Mobility & Productivity, Efficiency, Environmental Stewardship, and Environmental Streamlining.

SAFETEA-LU generally preserved the enhanced role of MPOs established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and the Transportation Equity Act for the 21st Century (TEA-21) of 1998. SAFETEA-LU introduced emphasis on safety and security and system preservation. SAFETEA-LU maintained emphasis on efficient system management and operations and intermodal connectivity. Just as established under TEA-21 and ISTEA, the current SAFETEA-LU retained a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. SAFETEA-LU also retained from ISTEA the National Highway System (NHS) that provided funding for completion and maintenance of the Interstate Highway System.

The intention of this section of Miami-Dade County's FY 2010/2014 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

CONTENTS OF THIS SECTION:

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first four (4) years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

FEDERALLY FUNDED PROJECTS (Continued)

TIP PROJECT SELECTION PROCESS:

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Transportation Enhancements and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan.

CONCLUDING STATEMENTS:

- This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- Only major categories of federal funds are highlighted in this section.
- Only the first four years of the TIP (FY 2009/2010, 2010/2011, 2011/2012 and 2012/2013) are included in this section.
- The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- Federal funds can reasonably be expected to be made available for all projects included in this section.
- All information contained in this section is consistent with the adopted TIP attached hereto.
- The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING 4-Year Federally Funded Project Listing



HIGHWAYS

INGINVATO																
MPO Project Num.	Facility/Project Name	County			Туре о	f Work						Fodoral Fu	unding Com	nononto		5-Yr
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	E>	Land kist Impro				Federal Fu	inding Com	ponents		Page Ref
DT2490351	SR 826/PALMETTO EXPY	MIAMI-DADE			INTERCHAN	IGE (MODIF	FY)			Activity	Funding		oposed Fur	nding (\$00		
2490351	N OF SUNSET DR/SW 72 STREET SW 32ND STREET	6113212	87260000	2.234	2.311	4.545	ΤĹ	8 8	4	/Phase		2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-55
					•			•	•	INC	NHAC	0	0	5,700	0	
DT2495811	SR 826/SR 836	MIAMI-DADE			INTERCHAN	IGE (MODIF	FY)			Activity		Pr 2009 -	oposed Fur 2010 -	nding (\$00 2011	00s) - 2012 -	A1-60
2495811	N of SW 8 ST S of NW 25 ST	6113758	87260000	4.831	2.742	8.139	8	8	2	/Phase		2010	2011	2012	2013	711 00
										DSB	NHAC	6,300	23,000	101,778	1,452	
DT2499411	SR 823/NW 57 AVENUE	MIAMI-DADE		AΓ	D LANES &	RECONSTI	RUC	Т	_	Activity		Pri 2009 -	oposed Fur 2010 -	nding (\$00 2011	00s) - 2012 -	A1-53
2499411	W 46TH ST./103 ST. W 53RD STREET	6114118	87002000	0.479	2.353	2.832	4	4 4	2	/Phase	Source	2010	2011	2012	2013	711 00
										CST	SU	0	8,897	0	0	
DT2500802	SR 826/PALMETTO EXPY	MIAMI-DADE			LANDS	CAPING				Activity		Pro 2009 -	oposed Fur 2010 -	nding (\$00 2011	00s) - 2012 -	A1-58
2500802	N.W. 22 AVENUE N.W. 8 AVENUE		87260000	2.105	22.545	24.65	(0 0	0	/Phase	Source	2010	2010 -	2011	2013	A1-30
										CST	SU	0	1,290	160	0	
DT2506541	DISTRICTWIDE	DIST/ST-WIDE			SAFETY	PROJECT				Activity	Funding		oposed Fur			
2506541	COMMUNITY SAFETY	6119864		0.000	0	0	(0 0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-5
		•						-		PE	NHTS	30	30	30	30	
DT2511563	PORT OF MIAMI TUNNEL	MIAMI-DADE		N	EW ROAD C	ONSTRUCT	TION	I		Activity	Funding	Pr-	oposed Fur 2010 -	nding (\$00 2011	00s) - 2012 -	A1-36
2511563	PORT OF MIAMI SR 836/I-395		87059000	0.496	0	0.496	(0 0	0	/Phase		2010	2011	2012	2013	A1-30
										DSB	NHAC	0	2,750	80,250	15,500	
										PE	NHAC	2,250	0	0	0	

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MPO Project Num.	Facility/	Project Name	County			Туре с	of Work						Fodoral Fu	unding Com	anonto		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			Federal Fu	inding Com	Joneins		Page Ref
DT2512012	CITY OF	N.MIAMI BIKE	MIAMI-DADE			BIKE PA	ATH/TRAIL				Activity	Funding		oposed Fun	0 :		
2512012	PATH 135ST E.BISCAYNE BLV	D S.BAYVISTA BLVD AT FIU			0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 - 2013	A1-21
	•						-				CST	FD20	171	0	0	0	
											CST	FD29	253	0	0	0	
DT2512623	E. LITTI	_E HAVANA	MIAMI-DADE			SIDE	EWALK				Activity	Funding	Pro 2009 -	oposed Fun 2010 -	ding (\$00 2011	0s) - 2012 -	A1-21
2512623	GREENWAY/S. RIVER DR. FM	SW 12 AVE TO J.MARTI PARK		87049501	1.257	0	0.757	2	0	0	/Phase	Source	2010	2010 -	2011	2012 -	A1-21
											CST	SE	925	0	0	0	
DT2512653	BLACK CF	REEK TRAIL(A)	MIAMI-DADE			BIKE PA	ATH/TRAIL				Activity	Funding		oposed Fun	0 :		A1-20
2512653	BLACK POINT PARK TO	MARY/PENNY THOMPSON PARK			0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 - 2013	A 1-20
											CST	SE	1,880	0	0	0	
DT2512654	BISCAYNE	S DADE(C&D)	MIAMI-DADE			BIKE PA	ATH/TRAIL				Activity	Funding		oposed Fun			
2512654	BLACK POINT PARK	SW 138 ST & SW 137 AVE			0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-19
											CST	SE	0	0	1,745	0	
											PE	SE	510	0	0	0	
DT2516303	SR	93/I-75	MIAMI-DADE			RESU	RFACING				Activity	Funding		oposed Fun			
2516303	NW 138TH ST. AT HIALEAH	GARDENS BLVD		87075600	0.395	0	0.395	2	2	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-72
							•			-	CST	IMAC	2,220	0	0	0	
DT2516701	SR 836	6/I-395/I-95	MIAMI-DADE			PD&E/EI	MO STUDY				Activity	Funding		oposed Fun	0 :		A1 (0
2516701	NW 17TH AVENUE	MACARTHUR CSWY BR.	6141902	87200000	2.748	10.3	13.048	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 - 2013	A1-60
											PDE	NHAC	1,127	0	0	0	

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MPO Project Num.	Facili	ty/Project Name	County			Туре с	of Work						Endoral E	unding Com	nononte		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	Add'l			rederarro	anding Com	porierits		Page Ref
DT2516881	SR	R 836/I-395	MIAMI-DADE			INTERCHAI	NGE (MAJO	R)			Activity	Funding		oposed Fur	0 .		A1-60
2516881	EAST OF I-95	MACARTHUR CSWY BRIDGE	6141920	87200000	1.096	11.952	13.048	2	2	1	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 - 2013	A1-60
											PE	NHAC	0	6,612	0	0	
DT4055752	SR 997/k	ROME AVENUE	MIAMI-DADE			PD&E/EN	MO STUDY				Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00	0s) 2012 -	A1-87
4055752	SO. OF FLAGLER AVE	SW 296TH ST. (BY-PASS)		87150000	1.933	1.894	3.827	2	2	0	/Phase	Source	2010	2011	2011	2012 -	A1-07
											PE	EB	0	1,450	0	0	
DT4055754	SR 997/k	ROME AVENUE	MIAMI-DADE		AD	D LANES &	RECONST	RUCT			Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00	0s) 2012 -	A1-88
4055754	LUCY STREET	SW 296 STREET		87150000	2.017	1.81	3.827	2	2	2	/Phase	Source	2010	2010 -	2011	2012 -	A1-00
											ROW	ACEN	0	0	0	676	
DT4055781	SR	R 112/I-195	MIAMI-DADE		BRID	GE-REPAIR	/REHABILI	TATION			Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00	0s) 2012 -	A1-42
4055781	I-95 (NW 10TH AVE)	BISCAYNE BAY		87004000	2.022	0.114	2.136	6	6	0	/Phase	Source	2010	2011	2011	2012 -	A1-42
											CST	IMAC	12,081	987	0	0	
											CST	SU	15,095	1,755	0	0	
											INC	IMAC	0	0	0	1,000	
DT4055783	SR 5/US-1	/BISCAYNE BLVD	MIAMI-DADE			RESUF	RFACING				Activity	Funding		oposed Fur	0 .	0s) 2012 -	A1-47
4055783	NE 36TH STREET	NE 38TH STREET		87030000	0.023	13.612	13.635	4	4	0	/Phase	Source	2009 - 2010	2010 -	2011	2012 -	A1-47
											CST	ACSA	226	0	0	0	
DT4055784	SR	R 112/I-195	MIAMI-DADE			RESUF	RFACING				Activity	Funding		oposed Fur			
	BISCAYNE WATERWAY	SR 907/ALTON ROAD		87004000	3.105	1.805	4.91	6	6	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 - 2013	A1-42
4055784	DISCATIVE WATERWAT																
4055784	DISCATIVE WATERWAT			1		•	•				CST	IMAC	53	0	0	0	

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MPO Project Num.	Facilit	y/Project Name	County	Deathers Leasth Death End Janes									Fodovol Fu	m elim er Come			5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist		1			Federal Fu	naing Com	ponents		Page Ref
DT4056152	N.W. 8	7TH AVENUE	MIAMI-DADE		NI	EW ROAD C	CONSTRUC	TION			Activity	Funding		oposed Fur			44.04
4056152	NW 58TH STREET	NW 74TH STREET		87674507	1.002	0	1.002	2	2	2	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 - 2013	A1-34
											INC	ACSA	0	720	0	0	
DT4077361	SR 860/MI <i>A</i>	AMI GARDENS DR	MIAMI-DADE			RESUI	RFACING				Activity	Funding	Pro 2009 -	oposed Fur 2010 -	ding (\$00 2011	0s) - 2012 -	A1-62
4077361	SR 93/I-75	NW 68 AVENUE		87026005	1.776	0.767	2.543	4	4	0	/Phase	Source	2010	2011	2012	2013	711 02
											CST	SU	2,520	0	0	0	
DT4077362	SR 860/MI	AMI GARDENS DR	MIAMI-DADE			RESUI	RFACING				Activity	Funding	Pro 2009 -	oposed Fur 2010 -	ding (\$00 2011		A1-62
4077362	NW 68 AVENUE	NW 57 AVENUE		87026005	0.908	2.54	3.448	6	6	0	/Phase	Source	2010	2011	2012	2013	711 02
											CST	SU	1,260	0	0	0	
DT4106251	SR 5/l	JS-1/S. DIXIE	MIAMI-DADE		FLEXIB	LE PAVEME	ENT RECON	NSTRUC	CT.		Activity	Funding		oposed Fun			44.47
4106251	S.W. 304TH STREET	400' S OF SW 284 ST.		87020000	1.648	3.61	5.258	4	4	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-47
											CST	SU	0	11,519	0	0	
DT4106252	SR 5/U	JS-1/S. DIXIE	MIAMI-DADE		FLEXIB	LE PAVEME	ENT RECON	NSTRUC	CT.		Activity	Funding		oposed Fur			
4106252	400' S OF SW 284 ST.	325' N OF SW 266 ST.		87020000	1.723	5.258	6.981	4	4	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-47
	•										CST	SU	21,628	0	0	0	
DT4106463	SR 934/	NE 82 STREET	MIAMI-DADE			RESUI	RFACING				Activity	Funding		oposed Fur			A1-75
4106463	NE BAYSHORE COURT	SR 5/BISCAYNE BLVD.		87080001	0.761	0	0.761	2	2	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-75
1100100											OCT	SU	0	1,352	0	0	
1100100	•										CST	50	U	1,302	U	Ü	
DT4124731	SR 5/BRI	CKELL AVENUE	MIAMI-DADE		RIGIE) PAVEMEN	T REHABIL	ITATION	N		Activity	Funding	Pro	oposed Fur	iding (\$00	0s)	Λ1 <i>I</i> /2
	SR 5/BRI S OF S.E. 25TH ROAD	CKELL AVENUE S.E. 4TH STREET	MIAMI-DADE	87030000	RIGIE 1.689	9 PAVEMEN 8.857	T REHABIL 10.546	ITATION 4	N 4	0	Activity /Phase	Funding Source	Pro 2009 - 2010	oposed Fur 2010 - 2011			A1-43
DT4124731		-	MIAMI-DADE	87030000	I	T	1	1 1		0	Activity	Funding	Pro 2009 -	oposed Fur 2010 -	iding (\$00	0s) 2012 -	A1-43

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MPO Project Num.	Facility/F	Project Name	County			Туре о	f Work						Endoral E	unding Com	nononte		5-Yr Page
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			reuerarre	anding Com	ponents		Ref
DT4124751	SR 972/0	CORAL WAY	MIAMI-DADE			RESUR	RFACING				Activity	Funding		oposed Fur			A1 0:
4124751	W OF SW 12 AVENUE	SR 5/US-1		87054000	1.648	2.943	4.591	4	4	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2013	A1-8
											INC	EB	84	0	0	0	
DT4124792	SR 985/SW	/ 107 AVENUE	MIAMI-DADE		WIDE	N/RESURF	ACE EXIST	LANES			Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011		A1-8
4124792	SR 90/SW 8 STREET	SR 968/FLAGLER STREET		87072000	0.493	6.17	6.663	4	4	0	/Phase	Source	2010	2011	2012	2013	7(10
											ROW	ACSA	0	0	0	9,407	
DT4127961	BEACHWAL	K GRNWY/5 ST	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011		A1-1
4127961	S. END OF LUMMUS PRK	S. WASHINGTON AVENUE			0.000	0	0	0	0	0	/Phase	Source	2010	2010	2011	2013	AIT
											CST	SE	0	850	0	0	
															<u> </u>		
DT4128081	SR 7/NW	5TH STREET	MIAMI-DADE		REPL	ACE MOVA	BLE SPAN I	BRIDGE			Activity	Funding		oposed Fur			A1 F
DT4128081 4128081	SR 7/NW S	5TH STREET NW 8TH ST 870659	MIAMI-DADE	87140000	REPL 0.371	ACE MOVAL	BLE SPAN I	BRIDGE 5	0	0	Activity /Phase	Funding Source	Pr 2009 - 2010	oposed Fur 2010 - 2011	nding (\$00 2011 2012	00s) - 2012 - 2013	A1-50
			MIAMI-DADE	87140000				П	0	0	,		2009 -	2010 -	2011	2012 -	A1-5
	BRIDGE FROM NW 3RD ST		MIAMI-DADE MIAMI-DADE	87140000	0.371		1.104	5		0	/Phase INC Activity	Source ACEP Funding	2009 - 2010 3,600	2010 - 2011 0	2011 2012 0 nding (\$00	2012 - 2013 0 00s)	
4128081	BRIDGE FROM NW 3RD ST	NW 8TH ST 870659		87140000 87030000	0.371	0.733	1.104	5		0	/Phase	Source ACEP	2009 - 2010 3,600	2010 - 2011 0	2011 2012 0	2012 - 2013 0 00s)	
4128081 DT4146241	BRIDGE FROM NW 3RD ST SR 5/US-	NW 8TH ST 870659			0.371	0.733 LE PAVEME	1.104 NT RECON	5 STRUC	-		/Phase INC Activity /Phase CST	Source ACEP Funding Source ACSA	2009 - 2010 3,600 Pr 2009 - 2010 2,183	2010 - 2011 0 coposed Fur	2011 2012 0 nding (\$00	2012 - 2013 0 0 00s) - 2012 -	
4128081 DT4146241	BRIDGE FROM NW 3RD ST SR 5/US-	NW 8TH ST 870659			0.371	0.733 LE PAVEME	1.104 NT RECON	5 STRUC	-		/Phase INC Activity /Phase	Source ACEP Funding Source	2009 - 2010 3,600 Pr 2009 - 2010	2010 - 2011 0 oposed Fur 2010 - 2011	2011 2012 0 nding (\$00 2011 2012	00s) - 2012 - 2013 0 - 0 - 2012 - 2013	
4128081 DT4146241	SR 5/US-	NW 8TH ST 870659			0.371 FLEXIB 1.415	0.733 LE PAVEME	1.104 NT RECON 13.482	STRUC 4	4		/Phase INC Activity /Phase CST CST Activity	Source ACEP Funding Source ACSA ACSA Funding	2009 - 2010 3,600 Pr 2009 - 2010 2,183 551	2010 - 2011 0 0 coposed Fur 2010 - 2011 0 0 coposed Fur 0	2011 2012 0 0 adding (\$00 2011 2012 0 0	00s) 2012 - 2013 0 00s) 2012 - 2013 0 0	A1-40
DT4146241 4146241	SR 5/US-	NW 8TH ST 870659 1/BISCAYNE NE 35TH TERRACE	MIAMI-DADE		0.371 FLEXIB 1.415	0.733 LE PAVEME 12.067	1.104 NT RECON 13.482	STRUC 4	4		/Phase INC Activity /Phase CST CST	Source ACEP Funding Source ACSA ACSA	2009 - 2010 3,600 Pr 2009 - 2010 2,183 551	2010 - 2011 0 0 roposed Fur 2010 - 2011 0	2011 2012 0 adding (\$00 2011 2012 0	00s) 2012 - 2013 0 00s) 2012 - 2013 0 0	A1-40
DT4146241 4146241 DT4146332	SR 5/US-BLVD FROM NE 15TH STREET SR 968/SW	NW 8TH ST 870659 1/BISCAYNE NE 35TH TERRACE	MIAMI-DADE	87030000	0.371 FLEXIB 1.415 FLEXIB	0.733 LE PAVEME 12.067 LE PAVEME	1.104 NT RECON 13.482 NT RECON	STRUCT 4	4	0	/Phase INC Activity /Phase CST CST Activity	Source ACEP Funding Source ACSA ACSA Funding	2009 - 2010 3,600 Pr 2009 - 2010 2,183 551	2010 - 2011 0 0 roposed Fur 2010 - 2011 0 0 roposed Fur 2010 -	2011 2012 0 adding (\$00 2011 2012 0 0	2012 - 2013 0 0 00s) 2012 - 2013 0 0	A1-4
DT4146241 4146241 DT4146332	SR 5/US- BLVD FROM NE 15TH STREET SR 968/SW WEST FLAGLER STREET	NW 8TH ST 870659 1/BISCAYNE NE 35TH TERRACE	MIAMI-DADE	87030000	0.371 FLEXIB 1.415 FLEXIB	0.733 LE PAVEME 12.067 LE PAVEME 0	1.104 NT RECON 13.482 NT RECON	STRUCT 4	4	0	/Phase INC Activity /Phase CST CST Activity /Phase PE Activity	Source ACEP Funding Source ACSA ACSA Funding Source SU Funding	2009 - 2010 3,600 Pr 2009 - 2010 2,183 551 Pr 2009 - 2010 600 Pr	2010 - 2011 0 0 coposed Fur 2010 - 0 coposed Fur 2010 - 2011 0 coposed Fur 2010 - 2011 0 coposed Fur 2000 - 2001 0 coposed Fur 2000 - 2000 coposed Fur 2000 - 2000 coposed Fur 2000 - 2000 coposed Fur 2000 copose	2011 2012 0 0 10 10 10 10 10 10 10 10 10 10 10 10	2012 - 2013 0 00s) 2012 - 2013 0 0 0 00s) 2012 - 2013 0 0 00s)	A1-46 A1-80
DT4146241 4146241 DT4146332 4146332	SR 5/US- BLVD FROM NE 15TH STREET SR 968/SW WEST FLAGLER STREET	NW 8TH ST 870659 1/BISCAYNE NE 35TH TERRACE / 1ST STREET WEST 17TH AVENUE	MIAMI-DADE MIAMI-DADE	87030000	0.371 FLEXIB 1.415 FLEXIB	0.733 LE PAVEME 12.067 LE PAVEME 0	1.104 NT RECON 13.482 NT RECON 0.78	STRUCT 4	4	0	/Phase INC Activity /Phase CST CST Activity /Phase PE	Source ACEP Funding Source ACSA ACSA Funding Source SU	2009 - 2010 3,600 Pr 2009 - 2010 2,183 551 Pr 2009 - 2010 600	2010 - 2011 0 0 coposed Fur 2010 - 2011 0 coposed Fur 2010 - 2010 0 coposed Fur 2010 0 coposed	2011 2012 0 anding (\$00 2011 2012 0 anding (\$00 2011 2012 0	000s) - 2012 - 2013 - 0 - 2012 - 2013 - 0 - 0 - 2012 - 2013 - 0 - 0 - 0 - 000s) - 2012 - 2013 - 0 - 0 - 000s)	A1-4

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HIGHWAYS			•							_						
MPO Project Num.	Facility/Project Name	County			Туре с	f Work						Federal Fu	ndina Com	nonants		5-Yr Page
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exis	Lanes t Improv	1			T euerari u	nuing com	ponents		Ref
DT4147314	SR 934/NW 74 STREET	MIAMI-DADE		RI	GHT OF WA	Y ACQUISI	TION			Activity	Funding		oposed Fun			44.74
4147314	NW 87 AVENUE SR 826/PALMETTO EXPY		87104000	1.001	0	31.161	6	4	2	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-76
										ROW	SU	0	0	0	2,000	
DT4147651	EL PORTAL/87TH STR.	MIAMI-DADE			SIDE	WALK				Activity		Pro 2009 -	oposed Fun 2010 -	ding (\$00 2011		A1-22
4147651	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE(W)		87000213	1.014	0	1.014	2	0	0	/Phase	Source	2010	2011	2012	2013	H1-22
										CST	SE	0	356	0	0	
										PE	SE	117	0	0	0	
DT4154561	SR 9A/I-95 EXPRESS	MIAMI-DADE			ADD SPECI	AL USE LAN	NE			Activity	Funding	Pro 2009 -	oposed Fun 2010 -	ding (\$00 2011		A1-92
4154561	N OF SR 836/I-395 TO GOLDEN GLADES INTERCHANGE		87270000	9.640	4.16	13.8	10	10	2	/Phase	Source	2010	2010	2012	2013	A 1-72
										INC	NHAC	585	0	0	0	
										DSB	NHAC	3,375	0	0	0	
										DSB	ACSU	0	4,991	0	0	
										DSB	NHAC	0	48,724	0	0	
DT4154564	SR 9A/I-95	MIAMI-DADE		WIDE	N/RESURF.	ACE EXIST	LANE	S		Activity	Funding		oposed Fun			
4154564	NB I-95 EXIT NB SR 91(INCLUDES AUX. LANE)		87270212	0.637	0	0.637	2	2	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-89
		•	1	•				1		DSB	IMAC	13,000	0	0	0	
										PE	SU	105	0	0	0	
DT4154565	SR 9A/I-95 EXPRESS	MIAMI-DADE		WIDI	N/RESURF	ACE EVICE	LANE	c		Activity	Funding	Pro	oposed Fun	dina (\$00)()s)	
	ACCESS POINT	IVIIAIVII-DADE	87270000	1.823	7.126	8.949	9	9	0	/Phase	Source	2009 -	2010 -	2011	2012 -	A1-93
4154565	ACCESS POINT		87270000	1.823	7.120	8.949	9	9	U	DSB	IMAC	2010	2011 15,000	2012	2013	
										DSB	SU	0	400	0	0	
										PE	SU	0	105	0	0	
											- 00	J	100	O O	o l	

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Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	Add'l			reuerarru	anding Com	ponents		Ref
DT4166601	LUD	LAM TRAIL	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding		oposed Fur	0 .		A1-2
4166601					0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 -	
											PE	HPP	484	0	0	0	İ
DT4180711	SR 92	22/NE 123 ST	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-7
4180711	BISCAYNE BOULEVARD	E BAYSHORE DRIVE		87066000	0.764	2.92	3.684	5	5	0	/Phase	Source	2010	2011	2012	2013	
											INC	EB	90	0	0	0	İ
DT4180891	SR A1A	/COLLINS AVE	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-9:
4180891	SOUTH OF 26TH STREET	INDIAN CREEK DRIVE		87060000	1.064	5.649	6.713	3	3	0	/Phase	Source	2010	2011	2012	2013	
											CST	ACSA	4,099	0	0	0	İ
DT4180931	SR 976/	SW 40 STREET	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-8
4180931	SW 57TH AVENUE	WEST OF SW 38 AVENUE		87044000	1.882	6.218	8.1	4	4	0	/Phase	Source	2010	2011	2011	2013	A1-0
											CST	SU	325	0	0	0	j
DT4180941	SR 7/NV	V 2ND AVENUE	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011		A1-5
4180941	NW 176TH STREET	1200' S OF NW 215 ST.		87140000	2.306	12.147	14.453	6	6	0	/Phase	Source	2010	2011	2011	2013	A1-3
											CST	EB	0	4,015	0	0	j
DT4180951	SR 934/I	NORMANDY DR	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-75
4180951	RUE NOTRE DAME	BAY DRIVE EAST (W/B)		87080347	0.310	0	0.31	3	3	0	/Phase	Source	2010	2011	2012	2013	
											CST	ACSA	1,044	0	0	0	İ
	SR 968/S	W 1ST STREET	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-8
DT4183122	0.11000/0										/DI	_	1 /11/19 -	· /UIU-		- //// -	A 1-8
DT4183122 4183122	SW 17TH AVENUE	SW 5TH AVENUE		87053001	1.258	0.78	2.038	3	3	0	/Phase	Source	2010	2011	2011	2013	

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DT4183252	CRANDO	N BOULEVARD	MIAMI-DADE		PEDES	TRIAN SAFE	TY IMPRO	VEMEN	ſ		Activity	Funding		oposed Fur		-	A1-2
4183252	WEST MASHTA DRIVE	WEST WOOD DRIVE			0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-2
											LAR	ACSE	0	1,000	0	0	
DT4183331	GREENV	VAY BRIDGES	MIAMI-DADE		PEDES	TRIAN/WILI	DLIFE UND	ERPASS	1		Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-2:
4183331	BISCAYNE & BLACK CREEK	TRAIL BRIDGES		87000014	0.038	7.175	7.213	2	0	0	/Phase	Source	2010	2011	2012	2013	A1-2.
											CST	SE	758	0	0	0	
DT4183341	MIAMI/2NE	AVE RVRWLK	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-2
4183341	SW 2ND AVE BRIDGE	S. MIAMI AVE BRIDGE			0.000	0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	71-Z
											CST	SE	0	1,000	0	0	
DT4183491	HIALEAH	LINEAR PARK	MIAMI-DADE			LANDS	CAPING				Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-2
4183491	W OF I-75 @ NW 138 ST	NW 170 STREET			0.000	0	0	0	0	0	/Phase	Source	2010	2010	2011	2013	A1-2
											CST	SE	560	0	0	0	
DT4184232	SR 826/PA	LMETTO EXPY	MIAMI-DADE			ADD AUXILI	ARY LANE	(S)			Activity	Funding	Pr 2009 -	oposed Fur		00s) - 2012 -	A1-5
4184232	NW 67 AVENUE	NW 47 AVENUE		87260000	1.880	18.02	19.9	3	3	1	/Phase	Source	2010	2010 -	2011 2012	2012 -	A1-35
											CST	NHAC	0	0	0	4,842	
DT4198241	SR 112/A	GODFREY RD	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-4
4198241	SR 907/ALTON ROAD	COLLINS AVENUE		87016000	0.814	0	0.814	4	4	0	/Phase	Source	2010	2011	2012	2013	, , , ,
											CST	SU	0	0	1,845	0	
													Dr	ongood Fur	alle er (din)	10ol	
DT4198251	SR 934/N	W/NE 71ST ST	MIAMI-DADE			RESUR	FACING				Activity	Funding		oposed Fur			۸1 74
DT4198251 4198251	SR 934/N BAY DRIVE	W/NE 71ST ST SR A1A/COLLINS AVE	MIAMI-DADE	87080000	0.457	RESUR 3.718	FACING 4.175	4	4	0	Activity /Phase CST	Funding Source ACSA	2009 - 2010 1,496	2010 - 2011	2011 2012	2012 - 2013	A1-76

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DT4198501	SR 968/V	V. FLAGLER ST	MIAMI-DADE		RE	SURFACIN	G - RIDE O	NLY			Activity	Funding		oposed Fur	0 :		A1.0
4198501	784' E OF SW 87 AVE.	384' W OF SW 78 AVENUE		87053000	1.119	0	1.119	6	6	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-8
											CST	EB	1,470	0	0	0	I
DT4198581	SR A1A	/COLLINS AVE	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pr 2009 -	oposed Fur	ding (\$00 2011	0s) - 2012 -	A1-9
4198581	150' N OF 75 ST	HARDING AVENUE		87060001	2.615	1.855	11.68	3	3	0	/Phase		2010	2010 -	2012	2013	A 1-9
											CST	EB	0	0	5,020	0	J
DT4198601	SR A1A	HARDING AVE	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pr 2009 -	oposed Fur	ding (\$00 2011	0s) - 2012 -	A1-9
4198601	75TH STREET	INDIAN CREEK DRIVE		87060001	0.604	1.884	2.488	3	3	0	/Phase		2010	2011	2012	2013	A1-7
											CST	SU	0	0	1,369	0	J
DT4203161	S	R 9A/I-95	MIAMI-DADE			RESUR	FACING				Activity		Pr 2009 -	oposed Fur	ding (\$00 2011	0s) - 2012 -	A1-8
4203161	N OF GOLDN GLDS INTCHG	MIAMI-DADE/BROWARD LINE		87270000	3.848	13.412	17.26	10	10	0	/Phase		2010	2011	2012	2013	/\\\
											CST	IMAC	10,392	1,031	0	0	J
DT4208811	SAFE ROL	TES TO SCHOOL	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding	Pr 2009 -	oposed Fur 2010 -	ding (\$00 2011	0s) - 2012 -	A1-3
4208811	(Specific Sites to be selected)										/Phase		2010	2011	2012	2013	A1-3
											OPS	SR2N	126	121	123	126	I
DT4208812	HIGH RISI	K RURAL ROADS	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding	Pr 2009 -	oposed Fur	ding (\$00 2011	0s) - 2012 -	A1-2
4208812	(Specific Sites to be selected)										/Phase		2010	2011	2012	2013	, , , , , , , , , , , , , , , , , , ,
											CST	HRRR	0	0	79	119	J
		ER GREENWAY	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding	Pr 2009 -	oposed Fur	ding (\$00 2011	0s) - 2012 -	A1-2
DT4209071	MIAMI RIN	LK GKLLINWAT															MI-/(
DT4209071 4209071	5 ST. MIAMI RIVER BETWEEN				0.000	0	0	0	0	0	/Phase	Source HPP	2010	2010 - 2011 2,096	2011	2013	7.1. 2.

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DT4209091	SR 972/CORAL WAY	MIAMI-DADE			LANDS	CAPING				Activity			oposed Fur			A1-83
4209091	S.W. 37 AVENUE S.W. 12 AVENUE		87054000	0.578	0.508	1.086	2	0	0	/Phase		2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-83
										CST	HPP	0	1,423	0	0	
DT4209101	WEST AVE. CONNECTOR	MIAMI-DADE		NE	W BRIDGE	CONSTRUC	CTION			Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-98
4209101	BRDG FRM N. OF LINCOLN RD SOUTH OF 18 STREET			0.000	0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	
										PE	HPP	0	572	0	0	
DT4209141	CITY OF MIAMI GARDNS	MIAMI-DADE		PEDES	STRIAN SAF	ETY IMPRO	OVEMEN	ΙΤ		Activity		Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-20
4209141	SCHOOL SAFETY ENHANCEMEN PROGRAM			0.000	0	0	0	0	0	/Phase		2010	2011	2012	2013	A1-20
										CST	ACSA	0	0	900	0	
										PE	SE	0	100	0	0	
DT4209151	MIAMI RIVER GREENWAY	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity		Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-27
4209151	5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 ST			0.000	0	0	0	0	0	/Phase		2010	2011	2012	2013	A1-27
										CST	SE	0	961	0	0	
DT4209161	BLACK CREEK TRAIL	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding		oposed Fur		00s) - 2012 -	A1-19
4209161	S.W. 136 STREET SR 997/KROME AVENUE			0.000	0	0	0	0	0	/Phase		2009 - 2010	2010 - 2011	2011 2012	2012 -	A1-19
										CST	SE	0	900	0	0	
DT4209171	OVERTOWN GREENWAY	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011		A1-35
4209171	BETWEEN NW 3RD AVE AND NW 7TH AVENUE			0.000	0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	711 33
										CST	HPP	0	967	0	0	
DT4213561	S.W. 328 STREET	MIAMI-DADE		AD	D LANES &	RECONSTI	RUCT			Activity		Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-37
			07000014	0.204					•	/Phase	Source				2013	711 37
4213561	S.W. 152 AVENUE S.W. 137 AVENUE		87000014	0.394	0	0.394	2	2	0	CST	HPP	2010 4.961	2011	2012	2013	

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DT4213571	S.W.	320 STREET	MIAMI-DADE			ADD TUR	N LANE(S)				Activity	Funding		roposed Fui			44.07
4213571	S.W. 187 AVENUE	FLAGLER AVENUE		87000014	1.101	0.503	1.604	2	2	1	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2013	A1-37
											CST	HPP	0	1,713	0	0	İ
DT4226121	SR 9/N	W 27 AVENUE	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pi 2009 -	roposed Fui 2010 -	nding (\$0)		A1-63
4226121	100' S OF NW 11 ST.	220' S OF NW 43 TERR.		87240000	1.960	2.985	4.945	6	6	0	/Phase	Source	2010	2011	2012	2013	
											CST	SU	0	4,072	0	0	l
DT4226161	SR 934/	NORMANDY DR	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pi 2009 -	roposed Fui 2010 -	nding (\$0 2011		A1-75
4226161	W. OF BAY DRIVE WEST	RUE NOTRE DAME (W/B)		87080347	0.730	0.312	1.042	3	3	0	/Phase	Source	2010	2011	2012	2013	A1-73
											CST	ACSA	1,785	0	0	0	l
DT4226171	SR 934	/71ST STREET	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pi 2009 -	roposed Fui 2010 -	nding (\$0)		A1-74
4226171	W. OF BAY DRIVE WEST	BAY DRIVE EAST (E/B)		87080000	1.040	2.678	3.718	3	3	0	/Phase	Source	2010	2011	2012	2013	
											CST	ACSA	2,060	0	0	0	l
DT4227011	SR 915	/NE 6 AVENUE	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding	Pi 2009 -	roposed Fui 2010 -	nding (\$0)		A1-68
4227011	AT NE 137 STREET	(TRAFFIC SIGNAL)		87034000	0.010	3.1	3.11	2	2	0	/Phase	Source	2010	2011	2012	2013	
											INC	ACSA	5	0	0	0	l
DT4227021	SR 994/5	SW 200 STREET	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding	Pi 2009 -	roposed Fui 2010 -	nding (\$0)	00s) - 2012 -	A1-86
	AT SW 147 AVENUE	(TRAFFIC SIGNAL)		87091000	0.076	3.019	3.095	2	2	0	/Phase	Source	2010	2011	2012	2013	
4227021											INC	ACSA	10	0	0	0	
4227021	1													<u> </u>			
4227021 DT4231261	SI	R 836/I-95	MIAMI-DADE			NTERCHAN	GE (MODIF	-Y)			Activity	Funding		roposed Fu			Δ1-61
<u> </u>	SI INTERCHANGE RAMPS FR		MIAMI-DADE	87200000	1.660	NTERCHAN 3.24	GE (MODIF	FY) 7	0	0	Activity /Phase PE	Funding Source NHAC	Pi 2009 - 2010	roposed Fui 2010 - 2011 5,000	nding (\$00 2011 2012	2012 -	A1-61

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DT4231341 4231341	SR 90/SW EAST OF SR 997/KROME	V 8TH STREET EAST OF SW 153 PLACE	MIAMI-DADE	87120000	FLEXIB 2.110	LE PAVEME 0.23	2.34	ISTRUCT 4	4	0	Activity /Phase CST	Funding Source ACSA	Pr 2009 - 2010	oposed Fur 2010 - 2011 3,061	2011 2012 2012	00s) - 2012 - 2013	A1-65
DT4234522 4234522	SR 47TH TERRACE TO 232'	N. OF N.W. 32ND STREET	MIAMI-DADE	87270000	0.800	LANDS 4.5	5.3	10	0	0	Activity /Phase CST	Funding Source EB	Pr 2009 - 2010 0	oposed Fur 2010 - 2011 2,194	2011 2012 2012 319	00s) - 2012 - 2013 - 0	A1-91
DT4235121 4235121	SR 5/US- BLVD FROM N.E. 183 STREET	-1/BISCAYNE N.E. 191 STREET	MIAMI-DADE	87030000	0.530	NTERSECT 23.37	ION (MODII 23.9	8 8	0	0	Activity /Phase CST	Funding Source HSP	Pr 2009 - 2010 439	oposed Fur 2010 - 2011 0	oding (\$00 2011 2012 0	00s) - 2012 - 2013 - 0	A1-40
DT4235141 4235141	SR 94/KE WEST OF SW 99 COURT	EAST OF SW 98 COURT	MIAMI-DADE	87001000	0.250	NTERSECT 7.745	ION (MODII 7.995	6 6	0	0	Activity /Phase CST RRU	Funding Source HSP	Pr 2009 - 2010 859 30	oposed Fur 2010 - 2011 0	2011 2012 0	00s) - 2012 - 2013 0	A1-7
DT4235151 4235151	SR 25/NV NW 17 AVE INTERSCTN	N 36 STREET NW 22 AV INTERSECTION	MIAMI-DADE	87090000	0.710	NTERSECT 16.884	ION (MODII 17.594	5 5	5	0	Activity /Phase CST	Funding Source HSP	Pr 2009 - 2010 545	oposed Fur 2010 - 2011 0	2011 2012 2012	00s) - 2012 - 2013 - 0	A1-4
DT4235171 4235171	SR 5/US AT SW 344 STREET	S-1/S. DIXIE	MIAMI-DADE	87020000	0.100	0.786	ION (MODII 0.886	4 4	0	0	Activity /Phase CST	Funding Source HSP	Pr 2009 - 2010 525	oposed Fur 2010 - 2011 0	2011 2012 2012 0	00s) - 2012 - 2013 - 0	A1-4
DT4235181 4235181	SR 944/N AT NW 22 AVENUE	W 54 STREET (NORTH/SOUTH TURN LANES)	MIAMI-DADE	87250000	0.150	NTERSECT 2.892	ION (MODII 3.042	4 4	0	0	Activity /Phase CST	Funding Source HSP	Pr 2009 - 2010 275	oposed Fur 2010 - 2011 0	2011 2012 2012		A1-78

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DT4235182	SR 916/NW	V 135 STREET	MIAMI-DADE		1	NTERSECTI	ON (MODIF	-Y)			Activity	Funding		oposed Fur			11.10
4235182	500'W OF NW 7 AVENUE	250' E OF NW 6 AVENUE		87008000	0.234	7.016	7.25	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	· 2012 - 2013	A1-69
											CST	HSP	420	0	0	0	j
DT4235201	SR 826/I	NW 167 ST.	MIAMI-DADE		l'	NTERSECTI	ON (MODIF	Y)			Activity	Funding	Pi 2009 -	oposed Fur	nding (\$0		A1-53
4235201	AT SR 817/NW 27TH AVENUE	NW 27TH AVE EB OFFRAMP		87260533	0.142	0.858	1	3	3	0	/Phase	Source	2010	2010 -	2011		A1-00
											CST	HSP	776	0	0	0	l
DT4235521	SR 992/SW	V 152 STREET	MIAMI-DADE	I-DADE INTERSECTION (MODIFY)							Activity	Funding	Pi 2009 -	oposed Fur	nding (\$0		A1-85
4235521	AT SW 112 AVENUE	INTERSECTION IMPROVEMENT		87039000	0.631	0.321	17.45	5	0	0	/Phase	Source	2010	2011	2012		A1-03
											CST	HSP	658	0	0	0	l
DT4238982	NW 37T	TH AVENUE	MIAMI-DADE			RAIL SAFET	Y PROJEC	T			Activity	Funding	Pi 2009 -	oposed Fur	nding (\$0 2011		A1-35
4238982	RR CROSSING 272734B	RAILROAD MP LR 365.52			0.000	0	0	0	0	0	/Phase	Source	2010	2010 -	2011		A1-33
											RRU	RHP	283	0	0	0	l
DT4242071	SR 948/NV	W 36 STREET	MIAMI-DADE			SIDE	WALK				Activity	Funding		oposed Fur			۸1 70
DT4242071 4242071	SR 948/NV	W 36 STREET NW 74 AVENUE	MIAMI-DADE	87220000	0.388	SIDE 0	WALK 0.388	6	6	0	/Phase	Source	Pi 2009 - 2010	oposed Fur 2010 - 2011	nding (\$0 2011 2012	2012 -	A1-78
			MIAMI-DADE	87220000	0.388		r	6	6	0			2009 -	2010 -	2011	2012 -	
	NW 79 AVENUE		MIAMI-DADE MIAMI-DADE	87220000			0.388	-	6	0	/Phase CST Activity	Source ACSA Funding	2009 - 2010 0	2010 - 2011 5,430 roposed Fur	2011 2012 0 nding (\$0	2012 - 2013 0 00s)	
4242071	NW 79 AVENUE	NW 74 AVENUE		87220000 87053001		0	0.388	-	6	0	/Phase	Source ACSA Funding Source	2009 - 2010 0	2010 - 2011 5,430	2011 2012 0	2012 - 2013 0 00s) - 2012 -	
4242071 DT4244071	NW 79 AVENUE BASCUI	NW 74 AVENUE LE BRIDGE				0 BRIDGE RE	0.388	IT T			/Phase CST Activity	Source ACSA Funding	2009 - 2010 0	2010 - 2011 5,430 coposed Fur 2010 -	2011 2012 0 nding (\$0	2012 - 2013 0 00s) - 2012 -	A1-19
4242071 DT4244071	NW 79 AVENUE BASCUI SR 968/SE 1ST STREET	NW 74 AVENUE LE BRIDGE				0 BRIDGE RE 2.072	0.388	IT T			/Phase CST Activity /Phase PDE Activity	Source ACSA Funding Source BRAC Funding	2009 - 2010 0 Pr 2009 - 2010 1,000	2010 - 2011 5,430 roposed Fur 2010 - 2011 0	2011 2012 0 ading (\$00 2011 2012 0	00s) - 2012 - 2013 0 - 0 - 2012 - 2013 0	A1-19
DT4244071 4244071	NW 79 AVENUE BASCUI SR 968/SE 1ST STREET	NW 74 AVENUE LE BRIDGE AT MIAMI RIVER V 40 STREET/	MIAMI-DADE			0 BRIDGE RE 2.072	0.388 PLACEMEN 2.221	IT T			/Phase CST Activity /Phase PDE	Source ACSA Funding Source BRAC	2009 - 2010 0 Pr 2009 - 2010 1,000	2010 - 2011 5,430 roposed Fur 2010 - 2011 0	2011 2012 0 nding (\$00 2011 2012 0	00s) - 2012 - 00s) - 2012 - 2013 - 0	A1-19

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Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exis	Lanes t Improv				rederarru	inding Comp	ponents		Page Ref
DT4250811	SR 915/NE 6 AVENUE	MIAMI-DADE			INTERSECT	ION (MODII	FY)			Activity	Funding		oposed Fun	0 .		A1 /
4250811	AT NE 159 STREET		87034000	0.050	4.475	4.525	4	2	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-6
										CST	HSP	0	457	0	0	
DT4250861	SR 5/US-1	MIAMI-DADE			INTERSECT	ION (MODII	FY)			Activity	Funding	Pr 2009 -	oposed Fun	ding (\$00 2011		A1-4
4250861	AT NE 123 STREET		87030000	0.050	19.402	19.452	6	1	0	/Phase	Source	2010	2010 - 2011	2011	2012 -	A1-4
										CST	HSP	0	382	0	0	
DT4251391	SR 94/SW 88 STREET	MIAMI-DADE			INTERSECT	ION (MODII	FY)			Activity	Funding		oposed Fun	0 .		۸1 7
4251391	AT SW 87 AVENUE INTERSECTION IMPROVEMENT		87001000	0.050	9.138	9.188	4	4	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-7
										CST	HSP	0	1,048	0	0	
DT4251401	SR 5/US-1	MIAMI-DADE			INTERSECT	ION (MODII	FY)			Activity	Funding	Pr 2009 -	oposed Fun 2010 -	ding (\$00 2011		A1-45
4251401	AT SW 220 ST/CARIB'N BLVD INTERSECTION IMPROVEMENT		87020000	0.050	12.383	12.433	10	4	0	/Phase	Source	2010	2010 -	2012	2012 -	A1-4:
										CST	HSP	0	212	0	0	
DT4251451	SR 90/SW 8TH STREET	MIAMI-DADE			RESUF	RFACING				Activity	Funding		oposed Fun	0 .		A1 / I
4251451	SR 821/HEFT SR 826/PALMETTO EXPY.		87120000	3.680	6.184	9.864	8	8	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-65
										PE	SU	613	0	0	0	
										CST	ACSA	0	0	5,784	0	
DT4251452	SR 90/SW 8TH STREET	MIAMI-DADE			INTERSECT	ION (MODII	FY)	_		Activity	Funding	Pr 2009 -	oposed Fun 2010 -	ding (\$00 2011	00s) - 2012 -	A1-65
4251452	AT SW 92ND AVENUE		87120000	0.374	6.184	6.558	3	1	0	/Phase	Source	2010	2011	2012	2013	A1-00
										CST	HSP	0	0	533	0	
										PE	HSP	40	0	0	0	

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Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			Teuerarru	inding Com	porients		Ref
DT4251453	SR 90/SW 8TH STREET	MIAMI-DADE			INTERSECT	ION (MODIF	-Y)			Activity	Funding		oposed Fur			
4251453	SW 102ND AVENUE SW 99TH PLACE		87120000	0.146	7.544	7.69	4	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 - 2013	A1-66
										CST	HSP	0	0	100	0	
										PE	HSP	16	0	0	0	
DT4251454	SR 90/SW 8TH STREET	MIAMI-DADE			INTERSECT	ION (MODIF	-Y)			Activity	Funding		oposed Fur			A1 //
4251454	AT SW 109TH AVE		87120000	0.001	6.795	6.796	3	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-66
										CST	HSP	0	0	273	0	
										PE	HSP	29	0	0	0	
DT4251511	SR 5/US-1	MIAMI-DADE			INTERSECT	ION (MODII	Y)			Activity	Funding		oposed Fur			A1 4F
4251511	AT SW 192 STREET INTERSECTION IMPROVEMENT		87020000	0.050	13.234	13.284	8	4	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 - 2013	A1-45
										CST	HSP	0	393	0	0	
DT4252111	SR 25/OKEECHOBEE RD.											Dr	onocod Eur	nding (\$00		A1 42
	SR 25/OKEECHOBEE RD.	MIAMI-DADE			INTERSECT	ION (MODIF	· Y)			Activity	Funding					A1-43
4252111	AT NW 118 AVENUE INTERSECTION IMPROVEMENT	MIAMI-DADE	87090000	0.050	NTERSECT 4.985	5.035	4 4	4	0	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	
4252111		MIAMI-DADE	87090000		I	1	ĖТ	4	0			2009 -	2010 -	2011		
4252111 DT4252131		MIAMI-DADE MIAMI-DADE	87090000	0.050	4.985	5.035	4	4	0	/Phase	Source	2009 - 2010 0	2010 - 2011 0 oposed Fur	2011 2012 1,431 anding (\$00	2013 0 00s)	
	AT NW 118 AVENUE INTERSECTION IMPROVEMENT		87090000 87019000	0.050	I	5.035	4	2	0	/Phase	Source HSP	2009 - 2010 0	2010 - 2011 0	2011 2012 1,431	2013	A1-52
DT4252131	AT NW 118 AVENUE INTERSECTION IMPROVEMENT SR 817/NW 27 AVENUE			0.050	4.985 NTERSECT	5.035	4 4 Y)	· .		/Phase CST Activity	Source HSP Funding	2009 - 2010 0 Pro 2009 -	2010 - 2011 0 oposed Fur 2010 -	2011 2012 1,431 anding (\$00	2013 0 00s) 2012 -	A1-52
DT4252131	AT NW 118 AVENUE INTERSECTION IMPROVEMENT SR 817/NW 27 AVENUE			0.050	4.985 NTERSECT	5.035 ION (MODIF	4 4 Y) 3	· .		/Phase CST Activity /Phase CST Activity	Source HSP Funding Source	2009 - 2010 0 Pri 2009 - 2010 0	2010 - 2011 0 oposed Fur 2010 - 2011 0	2011 2012 1,431 nding (\$00 2011 2012 200	2013 0 00s) 2012 - 2013 0 00s)	
DT4252131 4252131	AT NW 118 AVENUE INTERSECTION IMPROVEMENT SR 817/NW 27 AVENUE AT NW 207 STREET INTERSECTION IMPROVEMENT	MIAMI-DADE MIAMI-DADE		0.050	4.985 INTERSECT 4.351	5.035 ION (MODIF	4 4 Y) 3	· .		/Phase CST Activity /Phase CST	Source HSP Funding Source HSP	2009 - 2010 0 0 Pri 2009 - 2010 0	2010 - 2011 0 oposed Fur 2010 - 2011 0	2011 2012 1,431 ading (\$00 2011 2012 200	2013 0 00s) 2012 - 2013 0	A1-52

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Pederal Funding Proposed Funding (\$0000) P																		
Project Num From Casilon Did litem Roadway Length Begin End Length Exist Improv Add		Facility/	Project Name	County			Туре о	f Work						Endoral E	ındina Com	nononte		5-Yr
Activity Funding CST HSP 0 181 29 0		From/Location	To/Location	Old litem	,				Exist					rederaire	anding Con	ponents		Page Ref
Activity Funding Proposed Funding (\$000s) Activity Funding Proposed Funding (\$000s) Activity Funding Proposed Funding (\$000s) Activity Funding Proposed Funding (\$000s) Activity Funding Proposed Funding (\$000s) Activity Funding Proposed Funding (\$000s) Activity Funding Proposed Funding (\$000s) Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Activity Activity Funding Activi	DT4252161	SR	9A/I-95	MIAMI-DADE			NTERSECT	ION (MODIF	=Y)			Activity	Funding					
DT4252171 SR 860/MIAMI GARDENS MIAMI-DADE INTERSECTION (MODIFY) Activity Phase Source 2010 2011 2012 2013 2014 2015 2015 2016 2016 2016 2016 2016 2016 2016 2016 2017	4252161	AT SR 860/MIA GDNS DRIVE	INSTALL RAMP SHOULDER		87270000	0.232	14.568	14.8	3	3	0	/Phase	Source					A1-92
Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Act												CST	HSP	0	181	29	0	
Activity Funding Proposed Funding (\$000s) Activity Funding Proposed Funding (\$000s) Activity Funding Proposed Funding (\$000s) Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Activity Funding Activity Funding Activity Proposed Funding (\$000s) Activity Activity Funding Activity Proposed Funding (\$000s) Activity Activity Funding Activity Proposed Funding (\$000s) Activity Activity Funding Activity Activity Funding Activity Activity Funding Activity Activity Funding Activity Activity Activity Funding Activity A	DT4252171	SR 860/MI	AMI GARDENS	MIAMI-DADE		l	NTERSECT	ION (MODIF	-Y)									A1-61
DT4252731 SR 968/FLAGLER ST. MIAMI-DADE SAFETY PROJECT Activity Funding 42009 2010 2011 2012 2013 2012 2013 2014 2014 2015 2016 2016 2016 2017 201	4252171	DR AT NE 15 AVENUE	INTERSECTION IMPROVEMENT		87026000	0.050	7.801	7.851	5	0	0			2010	2011	2012	2013	AI-UI
Activity Funding Proposed Funding (\$000s) Activity Surger Surge												CST	HSP	0	420	0	0	
Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Funding Proposed Funding (\$000s) Activity Activity Activity Funding Proposed Funding (\$000s) Activity Activity Activity	DT4252181	SR 860/MI	AMI GARDENS	MIAMI-DADE		[NTERSECT	ION (MODIF	-Y)							0 .		A1-62
DT4252701 SR 9/NW 27 AVENUE MIAMI-DADE SAFETY PROJECT Activity Phase Funding Proposed Funding (S000s) 2011 2012 2013 2014 2015 2015 2016	4252181	DR AT NE 18 AVENUE	INTERSECTION IMPROVEMENT		87026000	0.050	8.185	8.235	2	2	0			2010	2011	2012	2013	A1-02
Activity Funding Proposed Funding (\$0000s) Activity Activity Funding Proposed Funding (\$0000s) Activity Activity Fu												CST	HSP	0	0	391	0	
Activity Funding Proposed Funding (\$0000s)	DT4252701	SR 9/NW	27 AVENUE	MIAMI-DADE			SAFETY	PROJECT										A1-63
DT4252711 SR 968/FLAGLER ST. MIAMI-DADE SAFETY PROJECT Activity Funding Source 2009 - 2010 - 2011 2012 2013	4252701	NW 79 STREET	NW 84 STREET		87240000	0.322	7.311	7.633	5	0	0			2010			2013	A1-03
Activity Funding Proposed Funding (\$000s)												CST	HSP	0	0	0	269	
Activity Funding Source SW 92 AVE SW 92 AVE Ped/Access Improvmnt) 87053000 4.591 1.498 6.089 6 0 0 Pridse Source 2010 2011 2012 2013	DT4252711	SR 968/F	LAGLER ST.	MIAMI-DADE			SAFETY	PROJECT					3			0 :		A1-80
DT4252731 SR 924/GRATIGNY PKWY MIAMI-DADE SAFETY PROJECT Activity /Phase Source Funding (\$000s) 2010 2011 2012 2013 2012 2012 2013 2012 2013 2012 2013 2012 2013 2012 20	4252711	SW 72 AVE	SW 27 AVE (Ped/Access Improvmnt)		87053000	4.591	1.498	6.089	6	0	0			2010			2013	A1-00
Activity Funding Source												CST	HSP	0	0	0	2,924	
AT SR 9/NW 27 AVENUE INTERSECTION IMPROVEMENT 87300000 0.050 0 0.050 6 0 0 0.050 0 0.050 0 0.050 0 0.050 0 0.050 0 0.050 0 0.050 0 0.050 0 0.050 0 0.050 0 0.050 0 0.050 0 0.050 0 0.050 0 0.050 0 0.050 0 0.050 0 0 0 0 0 0 0 0 0	DT4252731	SR 924/GR	ATIGNY PKWY	MIAMI-DADE			SAFETY	PROJECT										A1-71
DT4252732 SR 924/GRATIGNY PKWY MIAMI-DADE SAFETY PROJECT Activity Funding Proposed Funding (\$000s) 4252732 AT NW 22 AVENUE INTERSECTION IMPROVEMENT 87300000 0.100 0.465 0.565 6 0 0 0 Phase Source 2009 - 2010 - 2011 2012 - 2013 Activity Funding Proposed Funding (\$000s) Phase Source 2009 - 2010 - 2011 2012 - 2013 Activity Phase Proposed Funding (\$000s) Activity Phase	4252731	AT SR 9/NW 27 AVENUE	INTERSECTION IMPROVEMENT		87300000	0.050	0	0.05	6	0	0						2013	AI-71
4252732 AT NW 22 AVENUE INTERSECTION IMPROVEMENT 87300000 0.100 0.465 0.565 6 0 0 Phase Source 2010 2011 2012 AN AVENUE Source 2010 2011 2012 2013												CST	HSP	0	0	0	275	
4252732 AT NW 22 AVENUE INTERSECTION IMPROVEMENT 87300000 0.100 0.465 0.565 6 0 0 0 7P1lase Source 2010 2011 2012 2013	DT4252732	SR 924/GR	ATIGNY PKWY	MIAMI-DADE			SAFETY	PROJECT					3					A1-71
CST HSP 0 0 519	4252732	AT NW 22 AVENUE	INTERSECTION IMPROVEMENT		87300000	0.100	0.465	0.565	6	0	0			2010	2011	2012	2013	AI-/I
												CCT	LICD				510	i

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DT4252733	SR 924/GR	RATIGNY PKWY	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding		oposed Fun			A1-72
4252733	AT NW 10 AVENUE	INTERSECTION IMPROVEMENT		87300000	0.100	1.72	1.82	6	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	A1-72
											CST	HSP	0	0	0	322	
DT4252734	SR 924/GR	RATIGNY PKWY	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding	Pro 2009 -	oposed Fun 2010 -)s) 2012 -	A1-72
4252734	AT SR 7/NW 7 AVENUE	INTERSECTION IMPROVEMENT		87300000	0.100	1.971	2.071	6	0	0	/Phase	Source	2010	2010 -		2013	A1-72
											CST	HSP	0	0	0	901	
DT4253481	SR 5/U	S-1/S.DIXIE	MIAMI-DADE			RESUF	RFACING				Activity	Funding	Pro 2009 -	oposed Fun 2010 -)s) 2012 -	A1-49
4253481	SW 168 STREET	68 FT. N OF SW 136 ST		87020000	2.215	15.171	17.386	6	6	0	/Phase		2010	2010 -		2012 -	A1-47
											CST	SU	0	0	4,744	0	
DT4254571	SW 19	92 STREET	MIAMI-DADE		WIDE	N/RESURF	ACE EXIST	LANES			Activity	Funding	Pro 2009 -	oposed Fun 2010 -	ding (\$000 2011 F)s) 2012 -	A1-97
4254571	SW 197 AVENUE	SW 177 AVENUE		87000000	0.010	0	0.01	2	2	0	/Phase		2010	2011		2012 -	A1-97
											CST	HRRR	0	468	40	0	
											PE	HRRR	39	0	0	0	
DT4254781	SR 93/I-75	5 EASTBOUND	MIAMI-DADE			ADD AUXIL	ARY LANE((S)			Activity	Funding		oposed Fun			A1-73
4254781	I-75 RAMP	SO. BOUND SR 826 AT NW 103 ST		87260000	9.198	13.022	22.22	4	4	1	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	A1-73
											CST	IMAC	0	10,000	0	0	
											CST	SU	0	1,000	0	0	
								- \			Activity	Funding	Pro	oposed Fun	dina (\$000)s)	
DT4255042	SR A1A/0	COLLINS AVE	MIAMI-DADE		I	NTERSECT	ION (MODIF	-Y)			Activity	i unung					A 1 OF
DT4255042 4255042	SR A1A/0	COLLINS AVE INDIAN CREEK DRIVE	MIAMI-DADE	87060000	0.849	NTERSECT 4.8	5.649	- Y) 4	4	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-95
			MIAMI-DADE	87060000			` `	4 4	4	0			2009 -	2010 -	2011	2012 -	A1-95

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DT4255131	SR 5/0	US-1/S. DIXIE	MIAMI-DADE			RESUF	FACING				Activity	Funding		oposed Fur			44.40
4255131	68'N OF SW 136 ST.	205' S OF SW 102 ST.		87020000	2.323	17.386	19.709	7	7	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 - 2013	A1-48
											CST	SU	0	0	4,781	0	
DT4255132	SR 5/0	US-1/S. DIXIE	MIAMI-DADE			RESUF	FACING				Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011		A1-49
4255132	AT SW 120TH STREET			87020000	0.001	18.515	18.516	6	6	0	/Phase	Source	2010	2011	2012	2013	7(1 1
											PE	HSP	45	0	0	0	
											CST	HSP	0	0	286	0	
DT4255781	SR 90/S	W 8TH STREET	MIAMI-DADE		ļ	NTERSECT	ON (MODIF	Y)			Activity	Funding		oposed Fur			A1 / =
4255781	AT FLORIDA TURNPIKE	INTERSECTION IMPROVEMENT		87120000	0.415	5.843	6.258	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 - 2013	A1-67
											CST	HSP	0	0	0	1,083	
											PE	HSP	0	83	0	0	
								- \			0 -45 -54	Funding	Pr	oposed Fur			
DT4255791	SR 90/S'	W 8TH STREET	MIAMI-DADE		l.	NTERSECT	ON (MODIF	· Y)			Activity	Funding				- 2012 -	A1-67
DT4255791 4255791	SR 90/S	W 8TH STREET INTERSECTION IMPROVEMENT	MIAMI-DADE		0.000	NTERSECT 0	ON (MODIF	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2013	
DT4255791 4255791			MIAMI-DADE		r i		1	r i	0	0			2009 -				
			MIAMI-DADE		r i		1	r i	0	0	/Phase	Source	2009 - 2010	2011	2012	2013	
4255791	AT SW 122 AVENUE	INTERSECTION IMPROVEMENT			0.000	0	0	0	0	0	/Phase CST PE	Source HSP HSP	2009 - 2010 0	2011 0	2012 101 0	2013 0	
	AT SW 122 AVENUE		MIAMI-DADE MIAMI-DADE	87030000	0.000		0	0	0	0	/Phase CST	Source HSP	2009 - 2010 0	2011 0	2012 101 0 nding (\$00	2013 0	A1-45
4255791 DT4255821	AT SW 122 AVENUE	INTERSECTION IMPROVEMENT		87030000	0.000	0 NTERSECT	0 ON (MODIF	0 (Y)			/Phase CST PE Activity	Source HSP HSP Funding	2009 - 2010 0 8	2011 0 0 oposed Fur 2010 -	2012 101 0	2013 0 0 00s) 2012 -	A1-45
4255791 DT4255821	AT SW 122 AVENUE	INTERSECTION IMPROVEMENT		87030000	0.000	0 NTERSECT	0 ON (MODIF	0 (Y)			/Phase CST PE Activity /Phase	Source HSP HSP Funding Source	2009 - 2010 0 8 Pr 2009 - 2010	2011 0 0 oposed Fur 2010 - 2011	2012 101 0 nding (\$00 2011 2012	2013 0 0 0 00s) - 2012 - 2013	A1-45
4255791 DT4255821	AT SW 122 AVENUE S AT SW 17 AVENUE	INTERSECTION IMPROVEMENT		87030000	0.000	0 NTERSECT	0 ON (MODIF 7.67	0 O			/Phase CST PE Activity /Phase CST	Source HSP HSP Funding Source HSP HSP	2009 - 2010 0 8 8 Pr 2009 - 2010 0	2011 0 oposed Fur 2010 - 2011 0 19 oposed Fur	2012 101 0 adding (\$00 2011 2012 0 0	2013 0 0 00s) 2012 - 2013 344 0	
4255791 DT4255821 4255821	AT SW 122 AVENUE S AT SW 17 AVENUE	INTERSECTION IMPROVEMENT BR 5/US-1 INTERSECTION IMPROVEMENT	MIAMI-DADE	87030000 87030000	0.000	0 NTERSECT 7.62	0 ON (MODIF 7.67	0 O			/Phase CST PE Activity /Phase CST PE	Source HSP HSP Funding Source HSP HSP	2009 - 2010 0 8 Pr 2009 - 2010 0	2011 0 0 oposed Fur 2010 - 2011 0 19	2012 101 0 adding (\$00 2011 2012 0	2013 0 0 00s) 2012 - 2013 344 0	
DT4255821 4255821 DT4255831	AT SW 122 AVENUE S AT SW 17 AVENUE	INTERSECTION IMPROVEMENT SR 5/US-1 INTERSECTION IMPROVEMENT SR 5/US-1	MIAMI-DADE		0.000	0 NTERSECT 7.62 NTERSECT	ON (MODIF	0 O	0	0	/Phase CST PE Activity /Phase CST PE Activity	Source HSP HSP Funding Source HSP HSP	2009 - 2010 0 8 8 Pr 2009 - 2010 0	2011 0 0 oposed Fur 2010 - 2011 0 19 oposed Fur 2010 -	2012 101 0 dding (\$00 2011 2012 0 0	2013 0 0 200s) 2012 - 2013 344 0 00s)	A1-45

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DT4255972	SR 916/OPALOCKA BLVD	MIAMI-DADE			NTERSECT	ON (MODII	FY)			Activity	Funding		oposed Fur			
4255972	NW 6TH AVENUE NW 7TH AVENUE		87008001	0.105	0.414	0.519	3	3	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-70
										CST	HSP	0	0	490	0	
DT4255982	SR 7/NW 7TH AVE	MIAMI-DADE			NTERSECT	ON (MODII	FY)			Activity	Funding	Pr 2009 -	oposed Fur 2010 -	ding (\$00 2011	00s) - 2012 -	A1-52
4255982	NW 6TH STREET NW 32ND STREET		87140000	1.882	0.968	2.85	4	4	0	/Phase	Source	2010	2010 -	2011	2012	A1-32
										CST	HSP	0	0	94	0	
DT4256441	SR 994/QUAIL ROOST	MIAMI-DADE			RESUF	FACING				Activity	Funding	Pr 2009 -	oposed Fur 2010 -	ding (\$00 2011	00s) - 2012 -	A1-86
4256441	100' E OF SW 113 AVE E OF HEFT ON/OFF RAMPS		87091000	0.233	6.853	7.086	4	4	0	/Phase	Source	2010	2011	2012	2013	A1-00
										CST	SU	0	0	1,303	0	
										PE	SU	156	0	0	0	
DT4258521	SAFE RTS. TO SCHOOL	MIAMI-DADE		PEDES	TRIAN SAF	ETY IMPRO	VEME	NT		Activity	Funding		oposed Fur			44.00
4258521	DOCTORS CHARTER SCHOOL ADD SIDEWALK ADJ TO SCHL			0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-38
										CST	SR2S	0	65	0	0	
										PE	SR2S	22	0	0	0	
DT4258531	SAFE RTS. TO SCHOOL	MIAMI-DADE		PEDES	TRIAN SAF	ETY IMPRO	VEME	NT		Activity	Funding		oposed Fur			A 1 20
DT4258531 4258531	SAFE RTS. TO SCHOOL SOUTHSIDE, PESKOE & NORTH MIAMI ELEMENTARY SCHOOLS	MIAMI-DADE		0.000	TRIAN SAF	ETY IMPRO	VEME 0	NT 0	0	Activity /Phase	Funding Source	Pr 2009 - 2010	oposed Fur 2010 - 2011	oding (\$00 2011 2012		A1-38
		MIAMI-DADE		ı		I	1	1	0			2009 -	2010 -	2011	2012 -	A1-38
		MIAMI-DADE		ı		I	1	1	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 - 2013	A1-38
		MIAMI-DADE MIAMI-DADE		0.000		0	0	0	0	/Phase CST PE Activity	Source SR2S SR2S Funding	2009 - 2010 0 47	2010 - 2011 105 0	2011 2012 0 0	2012 - 2013 0 0 0	
4258531	SOUTHSIDE, PESKOE & NORTH MIAMI ELEMENTARY SCHOOLS			0.000	0	0	0	0	0	/Phase CST PE	Source SR2S SR2S	2009 - 2010 0 47	2010 - 2011 105	2011 2012 0	2012 - 2013 0	A1-38
4258531 DT4258551	SOUTHSIDE, PESKOE & NORTH MIAMI ELEMENTARY SCHOOLS SAFE RTS. TO SCHOOL			0.000	0 TRIAN SAF	0 ETY IMPRO	0 OVEME	0 NT		/Phase CST PE Activity	Source SR2S SR2S Funding	2009 - 2010 0 47	2010 - 2011 105 0 pposed Fur 2010 -	2011 2012 0 0 0	0 0 0 0 0 0 0 0 0	

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HIGHWAYS

MPO Project																
Num.	Facility/Project Name	County			Туре с	f Work						Endoral Eu	ınding Com	nononte		5-Yr
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lane				T euerar i	inding Com	Jonenis		Page Ref
DT4258561	SAFE RTS. TO SCHOOL	MIAMI-DADE		PEDES	STRIAN SAF	ETY IMPRO	VEMEN	T		Activity	Funding		oposed Fun			11.00
4258561	FIVE ELEMENTARY SCHOOLS IN MIAMI-DADE COUNTY			0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-39
										CST	SR2S	0	0	528	0	
										PE	SR2S	0	93	0	0	ļ
DT4258571	SAFE RTS. TO SCHOOL	MIAMI-DADE		PEDES	STRIAN SAF	ETY IMPRO	VEMEN	T		Activity	Funding		oposed Fun			
4258571				0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	A1-39
										CST	SR2S	0	0	0	702	
										PE	SR2S	0	0	165	0	
DT4259081	SAFE RTS. TO SCHOOL	MIAMI-DADE		PEDES	STRIAN SAF	ETY IMPRO	VEMEN	T		Activity	Funding		oposed Fun			14.00
4259081	TEN ELEMENTARY SCHOOLS IN MIAMI-DADE COUNTY			0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	A1-39
	•									CST	SR2S	0	441	0	0	
										PE	SR2S	150	0	0	0	
DT4259131	SR 985/SW 107 AVE	MIAMI-DADE			RESUF	RFACING				Activity	Funding		oposed Fun			A1.04
4259131	KILLIAN PARKWAY 581' S OF SW 88 STREET		87072000							/Phase	Source	2009 -	2010 -	2011	2012 - 2013	A1-84
			67072000	0.940	0	0.94	4	4	0	71 Hadd		2010	2011	2012		\
			67072000	0.940	0	0.94	4	4	0	CST	SU	0	0	0	1,358	
		1	87072000	0.940	0	0.94	4	4	0							
MU2512714	City of Miami Beach Atlantic Corridor	MIAMI-DADE	87072000	0.940		0.94 TH/TRAIL	4	4	0	CST	SU SU Funding	0 144 Pr	0 0 oposed Fun	0 0 nding (\$00	1,358 0	A4.00
	City of Miami Beach Atlantic Corridor 23RD STREET 84TH STREET	MIAMI-DADE	87072000	0.940		1	0	0	0	CST PE	SU SU	0 144	0	0	1,358 0	A1-20
MU2512714	, ,	MIAMI-DADE	87072000	0.940	BIKE PA	TH/TRAIL	I , , I			CST PE Activity	SU SU Funding	0 144 Pro 2009 -	0 0 oposed Fun 2010 -	0 0 nding (\$00	1,358 0 00s) - 2012 -	A1-20
MU2512714	, ,	MIAMI-DADE MIAMI-DADE	87072000	0.940	BIKE PA	TH/TRAIL	I , , I			PE Activity /Phase	SU SU Funding Source TCSP	0 144 Pri 2009 - 2010 570	0 0 oposed Fun 2010 - 2011 0	0 0 0 0 0 0 2011 2012 0	1,358 0 00s) 2012 - 2013 0	
MU2512714 2512714	23RD STREET 84TH STREET		87072000	0.940	BIKE PA	TH/TRAIL 0	I , , I			CST PE Activity /Phase PE	SU SU Funding Source	0 144 Pro 2009 - 2010 570	0 0 oposed Fun 2010 - 2011 0	0 0 0 0 0 0 2011 2012 0	1,358 0 00s) 2012 - 2013 0	A1-20
MU2512714 2512714 MU4189492	23RD STREET 84TH STREET City of Sweetwater Roadway Improvements		87072000	0.940	BIKE PA 0 RESUF	TH/TRAIL 0	0	0	0	CST PE Activity /Phase PE Activity	SU SU Funding Source TCSP	0 144 Pri 2009 - 2010 570 Pri 2009 -	0 0 oposed Fun 2010 - 2011 0 oposed Fun 2010 -	0 0 0 2011 2012 0 0 ding (\$00	1,358 0 00s) 2012 - 2013 0 00s)	

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HIGHWAYS

MPO Project Num.	Fa	cility/Project Name	County	, , , , , , , , , , , , , , , , , , ,									Fodoral Fu	nding Com	aananta		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway Length (miles) Begin End Exist Improv Add'l									Federal Fu	naing Com	ponents		Page Ref
MU4266171	EA	ST 4 AVENUE	MIAMI-DADE		RESURFACING						Activity	3		oposed Fun		-	A1 22
4266171	HIALEAH DRIVE	SR934/EAST 21 STREET				0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-22
	•		_								CST	TCSP	570	0	0	0	
	1										1		D=	an acced Firm	al: a. (¢0))Oa)	
MU4268371	Cl	TY OF DORAL	MIAMI-DADE		FLEXIBL	E PAVEMEN	IT RECONS	STRUCT	ION		Activity	3	2009 -	oposed Fun 2010 -	aing (\$00 2011	2012 -	A1-20
4268371	STREET REHABILITATION	VARIOUS LOCATIONS				0	0	0	0	0	/Phase	Source	2010	2011	2012		A1-20
											PE	S125	237	0	0	0	

Yearly Total	140,224	186,967	221,461	44,679
4 Yea	r Total		593	,331

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MAINTENANCE

MPO Project Num.	Facility/Project Name	County			Туре	of Work						E. dl E.				5-Yr
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exi	Lanes st Improv	1			Federal Fu	inding Com	ponents		Page Ref
DT2507822M	DISTRICTWIDE/LOAD RT	DIST/ST-WIDE		TR/	AFFIC ENGI	NEERING S	STUDY	,		Activity	Funding	Pr	oposed Fui	nding (\$00	00s)	
2507822	COMPLEX STRUCTURE LOAD RATING			0.000	0	0	0	0	0	/Phase		2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-9
		I	ı			L		1	1	MNT	BRAC	100	200	0	0	
										MNT	BRAC	0	0	200	200	
DT2527321	BRIDGE INSPECTION	DIST/ST-WIDE			DDIDCE C	PERATION	C			Activity	Funding	l Pr	oposed Fui	ndina (\$00	00s)	
2527321	GOVERNMENT IN-DEPTH BRIDG	DIST/ST-WIDE			0	0	0	0	0	/Phase		2009 - 2010	2010 - 2011	2011		A1-9
			I	1		1		1	1	MNT	BRTZ	630	0	660	0	
DT2527331M	DISTRICTWIDE LOCAL	DIST/ST-WIDE			DDIDCE	PERATION	C			A ativity	Funding	Pr	oposed Fui	ndina (\$00)()s)	
2527331	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	6620017		0.000	0	0	0	0	0	Activity /Phase		2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-9
			<u> </u>			1		1 -		MNT	BRAC	660	0	690	0	}
											Yearly Total	1,390	200	1,550	200	
											4 Ye	ar Total		3.3	340	

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MISCELLANEOUS

MPO Project Num.	Facility/Project Name	County			Type o	of Work			Federal Funding Components	5-Yr
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist Improv	Add'l	rederan unding components	Page Ref

DT2512003	SNAKE (CREEK TRAIL	MIAMI-DADE		BIKE PA	TH/TRAIL				Activity	Funding		oposed Fun	7/17	*1719*1	A1 102
2512003	NE MIAMI GARDENS DR.	NW 17 AVENUE/TURNPIKE		0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 -	A1-103
						-				CST	SU	0	0	2,871	0	,
										CST	DDRF	0	0	479	0	
										PE	SU	300	0	0	0	
										PE	DDRF	50	0	0	0	

Yearly Total	350	0	3,350	0				
4 Yea	r Total		3,700					

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PTO: AVIATION

MPO Project Num.	Facility/Projec	t Name County			Туре с	f Work			Federal Funding Components	5-Yr
Agency Project Num.	From/Location To	/Location Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist Imp	rov Add'l	r ederar i driding components	Page Ref

AP2540981	MIAMI-MIA AIRPORT	MIAMI-DADE	AVI	ATION CAPA	CITY PRO	JECT			Activity	Funding	*1717171	oposed Fun	ding (\$00	-171-1	A1-109
2540981	NORTHSIDE RUNWAY	6822982	0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 -	A1-109
									CAP	FAA	8,540	0	0	0	

Yearly Total	8,540	0	0	0
4 Yea	r Total		8,5	540

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PTO: SEAPORT

Agency Project Num. From/Location To/Location PO Project Num.		Facility/Project Name	County			Туре о	f Work		Federal Funding Components	5-Yr	
		From/Location	To/Location	Old litem	Roadway ID	J	- 3		Add'l	r cueran anding components	Page Ref

SP2544522A	PORT OF MIAMI	MIAMI-DADE	SEA	APORT CAP	ACITY PRO	JECT			Activity		*17.17.17.1	oposed Fun	ding (\$00 2011	0s) - 2012 -	A1-116
2544522	SOUTH FISHERMAN'S CHANNEL		0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 -	2012	2013	AI-III
									CAP	COE	0	0	3,000	0	

Yearly Total	0	0	3,000	0
4 Yea	r Total		3,0	000

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PTO: TRANSIT

	-																
MPO Project Num.	Facility/Pro	ject Name	County			Type o	f Work						Endoral E	unding Com	nononte		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lane				rederaire	anding Com	ponents		Page Ref
MU4202612	MIAMI LAKES TRA	NSIT PROGRAM	MIAMI-DADE		Federal	Earmark for	Town of Mi	ami Lake	es.		Activity	Funding		oposed Fur	3 (,	
4202612	FTA SECTION 5309	Town of Miami Lakes Transit Progra				0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-13
											CAP	FTA	294	0	0	0	
MU4202613	Miami Lakes Hybrid	Vehicles/Trolleybus	MIAMI-DADE		Federal	Earmark for	Town of Mi	ami Lake	es		Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011		A1-13
4202613	FTA SECTION 5309	Town of Miami Lakes Transit Progra				0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	A1-13-
											CAP	FTA	570	0	0	0	
MU4236142	CITY OF	DORAL	MIAMI-DADE		Fed	leral Earmar	k for City of	Doral			Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011		A1-12
4236142	FTA SECTION 5309	Transit Circulator Project				0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	A1-12
											CAP	FTA	475	0	0	0	
MU4265401	NORTH BAY VILLA	GE BUS FACILITY	MIAMI-DADE		Feder	al Earmark f	or North Ba	y Village			Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-14
4265401	FTA SECTION 5309	NORTH BAY VILLAGE BUS FACILI				0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	A1-14
											CAP	FTA	475	0	0	0	
TA4051332	MIAMI-DADE	ETRANSIT	MIAMI-DADE		FIXED	GUIDEWA'	Y IMPROVE	EMENTS			Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-13
4051332	AGENCY (GUIDEWAY BRIDGE	NSPECTION)			0.000	0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	A1-13
											CAP	SU	850	900	950	0	
	MD ⁻	TA	MIAMI-DADE		FIXED	GUIDEWA\	Y IMPROVE	EMENTS			Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011	00s) - 2012 -	A1-12
TA4051333	IVID										/Phase		2007	2010	2011		/// /2
TA4051333 4051333		GUIDEWAY BRIDGE INSPECTNS			0.000	0	0	0	0	0		Source	2010	2011	2012	2013	
		GUIDEWAY BRIDGE INSPECTNS			0.000	0	0	0	0	0	CAP	SU	2010	2011	2012	1,000	
			MIAMI-DADE			0 MUTER TRA		1 - 1	0	0	CAP Activity	SU Funding	0 Pr	oposed Fur	0 nding (\$00	1,000 00s)	Δ1_1/1
4051333	METRORAIL & METROMOVER (MIAMI-DADE					1 - 1	0	0	CAP	SU	0	0	0	1,000 00s)	A1-142

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PTO: TRANSIT

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MPO Project Num.	Facility/Project Name	County			Type of	Work						Fodoral Fi	ınding Com	nonents		5-Yr Page
Agency Project Num.	From/Location To/Location	Old litem			Begin Point	End Point	Exist	Lane				reuerarre	inding Com	ponents		Ref
TA4133601	MIAMI-DADE CO	MIAMI-DADE		PURCH/	ASE VEHI	CLES/EQU	IPMEN ⁻	-		Activity	Funding		oposed Fur			A1 12/
4133601	FTA SECTION 5310 NON-PROFIT ORGANIZATIONS									/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-136
											FTA	1,024	1,055	1,087	1,141	
TA4137545	MDTA - NW 7TH AVENUE	MIAMI-DADE	F	PUBLIC T	TRANSPO	RTATION S	HELTE	R		Activity	Funding	Pr 2009 -	oposed Fur 2010 -	nding (\$00 2011		A1-126
4137545	TRANSIT HUB		0.0	000	0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	711120
										CAP	FTA	677	0	U	0	
TA4137546	MDTA - NW 7TH AVENUE	MIAMI-DADE	F	PUBLIC T	TRANSPO	RTATION S	HELTE	R	_	Activity	Funding	Pr 2009 -	oposed Fur 2010 -	nding (\$00 2011		A1-126
4137546	TRANSIT HUB		0.0	000	0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	711 120
										CAP	FTA	274	0	U	0	
TA4145311	SOUTH FLA COMMUTER	MIAMI-DADE		COMMU	JTER TRA	NS. ASSIS	TANCE			Activity	Funding	Pr 2009 -	oposed Fur 2010 -	nding (\$00 2011	00s) - 2012 -	A1-141
4145311	SERVICES IN MIAMI-DADE COUNTY - MEDIA MARKETING		0.0	000	0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	711
										PLN	SU	825	850	0	0	
TA4145361	SOUTH FLA VANPOOL	MIAMI-DADE		COMMU	JTER TRA	NS. ASSIS	TANCE			Activity	Funding	Pr 2009 -	oposed Fur 2010 -	nding (\$00 2011	00s) - 2012 -	A1-142
4145361	MIAMI-DADE COUNTY MPO MARKETING		0.0	000	0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	71
										OPS	SU	75	75	75	50	
TA4147012	MDTA - TRANSIT SECUR	MIAMI-DADE		TRAN	NSIT FACII	LITY SECU	RITY			Activity	Funding	Pr 2009 -	oposed Fur 2010 -	nding (\$00 2011	00s) - 2012 -	A1-132
4147012	ITY SYSTEM MIAMI DADE CTY		0.0	000	0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	711102
										CAP	FTA	675	0	0	0	
TA4162222	SOUTH FL VANPOOL -	DIST/ST-WIDE		COMMU	JTER TRA	NS. ASSIS	TANCE			Activity	Funding	Pr 2009 -	oposed Fur 2010 -	nding (\$00 2011		A11-18
																,,,,,,,,,
4162222	FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDTA		0.0	000	0	0	0	0	0	/Phase CAP	Source	2010	2011	2012	2013 1,450	

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PTO: TRANSIT

IO. IIVAIN	511														
MPO Project Num.	Facility/Project Name	County		Туре о	f Work						Endoral E	unding Com	nononte		5-Yr Page
Agency Project Num.	From/Location To/Location	Old litem	Length (miles)	Begin Point	End Point	Exist	Lane t Impro				rederaire	anding Com	ponents		Ref
TA4162231	MIAMI-DADE CO - MDTA	MIAMI-DADE	CA	PITAL FOR	FIXED RO	UTE			Activity	Funding		oposed Fur	0 :		A1-13
4162231	FTA SECTION 5309		0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011	2012 - 2013	A1-13
									CAP	FTA	1,354	0	0	0	İ
TA4162411	MIAMI-DADE CO - MDTA	MIAMI-DADE	CA	PITAL FOR	FIXED RO	UTE			Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011		A1-13
4162411	FTA SECTION 5309		0.000	0	0	0	0	0	/Phase	Source	2010	2010	2012		Airis
									CAP	FTA	903	0	0	0	j
TA4162413	MIAMI-DADE CO - MDTA	MIAMI-DADE	FEDI	ERAL EARN	MARK FOR	MDTA			Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011		A11-1
4162413	FTA SECTION 5309 BUS PROCUREMENT PLAN		0.00	0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	ATT
									CAP	FTA	475	0	0	0	İ
TA4162431	MIAMI-DADE CO - MDTA	MIAMI-DADE	CA	PITAL FOR	FIXED RO	UTE			Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00 2011		A1-13
4162431	FTA SECTION 5307		0.000	0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	AI-IS
									CAP	FTA	70,000	0	0	0	j
TA4179151	MIAMI-DADE CO- MPO	MIAMI-DADE		PTO S	TUDIES				Activity	Funding	Pr 2009 -	oposed Fur			A1-13
4179151	FTA SECTION 5303		0.000	0	0	0	0	0	/Phase	Source	2010	2010 -	2011 2012	2012 -	A1-13
									PLN	DU	1,228	0	0	0	j
TA4202301	MDTA- DADELAND SOUTH	MIAMI-DADE	 PUBLIC	TRANSPO	RTATION S	SHELT	ER		Activity	Funding	Pr 2009 -	oposed Fur	nding (\$00		A1-13
	INTERMODAL CENTER		0.000	0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	
4202301	INTERMIOBAL GENTER		 						CAP	FTA	540	0	0	0	1
4202301	THE MICHIGAN E SERVER		•						CAP	TIA	340	0	U	U	j
4202301 TA4202311	MDTA - FTA SECTION	MIAMI-DADE	CA	PITAL FOR	FIXED RO	UTE			Activity	Funding	Pr	oposed Fur	nding (\$00	00s)	Λ1 12
		MIAMI-DADE	CA 0.000	PITAL FOR	FIXED RO	UTE 0	0	0						00s)	A1-12

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY-FUNDED PROJECTS

PTO: TRANSIT

			T (W.)													
MPO Project Num.	Facility/Project Name	County	Federal				Federal Fi	ındina Com	nonents		5-Yr Page					
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				redelaire	anding Con	ропсиіз		Ref
TA4202371	MDTA - FTA SECTION	MIAMI-DADE		C	APITAL FOR	R FIXED RC	UTE			Activity	Funding		oposed Fu			
4202371	5309			0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-125
								-		CAP	FTA	0	72,000	0	0	
TA4204541	MIAMI-DADE CO. MPO	MIAMI-DADE			PTO S	TUDIES				Activity	Funding	Pr 2009 -	oposed Fu	nding (\$00 2011	00s) - 2012 -	A1-139
4204541	FTA SECTION 5303			0.000	0	0	0	0	0	/Phase	Source	2010	2011	2011	2013	A1-139
										PLN	DU	0	1,228	0	0	
TA4204621	MDTA - I-95 EXPRESS	MIAMI-DADE		URBA	N CORRIDO	R IMPROV	'EMENT	ΓS		Activity	Funding	Pr 2009 -	oposed Fu 2010 -	nding (\$00 2011	00s) - 2012 -	A1-126
4204621	DOWNTOWN MIA ALONG 195 TO SHERIDAN ST & BROWRD BLVD			0.000	0	0	0	0	0	/Phase	Source	2010	2011	2012	2013	A1-120
										OPS	CM	1,765	1,790	1,698	0	
TA4207901	MDTA-DADELAND SOUTH	MIAMI-DADE		PEDE	STRIAN/WII	LDLIFE OV	ERPAS	S		Activity	Funding		oposed Fu			Λ1 122
TA4207901 4207901	MDTA-DADELAND SOUTH METRORAIL STATION PEDESTRIAN OVERPASS	MIAMI-DADE	87030000	PEDE 0.001	STRIAN/WII 0.451	DLIFE OV 0.452	ERPAS 0	S 0	0	/Phase	Source	2009 - 2010	2010 - 2011	nding (\$00 2011 2012	00s) - 2012 - 2013	A1-133
		MIAMI-DADE	87030000			1	T	1	0			2009 -	2010 -	2011	- 2012 -	A1-133
		MIAMI-DADE MIAMI-DADE	87030000	0.001		0.452	0	0	0	/Phase CAP Activity	Source CM Funding	2009 - 2010 0	2010 - 2011 431 roposed Fu	2011 2012 0 nding (\$00	2012 - 2013 0 00s)	
4207901	METRORAIL STATION PEDESTRIAN OVERPASS		87030000	0.001	0.451	0.452	0	0	0	/Phase	Source	2009 - 2010 0	2010 - 2011 431	2011 2012 0	00s) - 2012 - 2013	A1-133
4207901 TA4207931	METRORAIL STATION PEDESTRIAN OVERPASS MDTA - PURCHASE OF		87030000	0.001 PURC	0.451 HASE VEHI	0.452	0 IIPMEN	0 T		/Phase CAP Activity	Source CM Funding	2009 - 2010 0 Pr 2009 -	2010 - 2011 431 roposed Fu 2010 -	2011 2012 0 nding (\$00	00s) - 2012 - 00s)	
4207901 TA4207931	METRORAIL STATION PEDESTRIAN OVERPASS MDTA - PURCHASE OF		87030000	0.001 PURC 0.000	0.451 HASE VEHI	0.452 CLES/EQU 0	0 HIPMEN 0	0 T		/Phase CAP Activity /Phase CAP Activity	Source CM Funding Source CM Funding	2009 - 2010 0 Pr 2009 - 2010 0	2010 - 2011 431 roposed Fu 2010 - 2011 0	2011 2012 0 nding (\$00 2011 2012 0	00s) - 2012 - 00s) - 2012 - 2013 1,732	A1-128
4207901 TA4207931 4207931	METRORAIL STATION PEDESTRIAN OVERPASS MDTA - PURCHASE OF NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUTES	MIAMI-DADE	87030000	0.001 PURC 0.000	0.451 HASE VEHI	0.452 CLES/EQU 0	0 HIPMEN 0	0 T		/Phase CAP Activity /Phase CAP	Source CM Funding Source CM Funding	2009 - 2010 0 Pr 2009 - 2010 0	2010 - 2011 431 coposed Fu 2010 - 2011 0	2011 2012 0 nding (\$00 2011 2012	00s) - 2012 - 00s) - 2012 - 2013 1,732	
TA4207931 4207931 TA4210433	METRORAIL STATION PEDESTRIAN OVERPASS MDTA - PURCHASE OF NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUTES MIAMI-DADE CO - MDTA	MIAMI-DADE	87030000	0.001 PURC 0.000	0.451 CHASE VEHI 0 PERAL EARI	0.452 CLES/EQU 0	0 IIPMEN 0	T 0	0	/Phase CAP Activity /Phase CAP Activity	Source CM Funding Source CM Funding	2009 - 2010 0 Pr 2009 - 2010 0	2010 - 2011 431 coposed Fu 2010 - 2011 0 coposed Fu 2010 -	2011 2012 0 nding (\$00 2011 2012 0	00s) - 2012 - 2013 0 - 2012 - 2013 1,732	A1-128
TA4207931 4207931 TA4210433	METRORAIL STATION PEDESTRIAN OVERPASS MDTA - PURCHASE OF NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUTES MIAMI-DADE CO - MDTA	MIAMI-DADE	87030000	0.001 PURC 0.000 FEE	0.451 CHASE VEHI 0 PERAL EARI	0.452 CLES/EQU 0 MARK FOR	0 IIPMEN 0 MDTA 0	T 0	0	/Phase CAP Activity /Phase CAP Activity /Phase CAP Activity	Source CM Funding Source CM Funding Source FTA	2009 - 2010 0 Pr 2009 - 2010 0 Pr 2009 - 2010 19,800	2010 - 2011 431 431 2010 - 2011 0 0 2011 0 - 2011 0 0 201	2011 2012 0 0 1 2011 2012 0 0 1 2011 2012 0 0	00s) 2012 - 2013 1,732 100s) 2012 - 2013 1,732 00s) 00s)	A1-128
TA4207931 4207931 TA4210433 4210433	MDTA - PURCHASE OF NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUTES MIAMI-DADE CO - MDTA FTA SECTION 5309 North Corridor Metrorail Extension	MIAMI-DADE MIAMI-DADE	87030000	0.001 PURC 0.000 FEE	0.451 HASE VEHI 0 PERAL EAR!	0.452 CLES/EQU 0 MARK FOR	0 IIPMEN 0 MDTA 0	T 0	0	/Phase CAP Activity /Phase CAP Activity /Phase CAP	Source CM Funding Source CM Funding Source FTA	2009 - 2010 0 Pr 2009 - 2010 0 Pr 2009 - 2010 19,800	2010 - 2011 431 2010 - 2011 0 2010 - 2010 - 2011 0	2011 2012 0 0 1 2011 2012 0 0 1 2011 2012 0 0	00s) - 2012 - 2013 0 - 2012 - 2013 1,732 - 2012 - 2013 0	A1-128

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY-FUNDED PROJECTS

PTO: TRANSIT

PIO. IKANS	ווכ															
MPO Project Num.	Facility/Project Name	County	Type of Work							Fodoral F	ındina Com	Components		5-Yr		
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exi	Lanes ist Improv				reuerarru	anding Con	ропеніѕ		Page Ref
		1	i									D.	anacad Fu	adina (¢00)Oo)	
TA4222431	MDTA - FTA SECTION	MIAMI-DADE		C	APITAL FOR	R FIXED RO	UTE			Activity /Phase		2009 -	oposed Fu 2010 -	2011	2012 -	A1-124
4222431	5307 & 5309 - FORMULA FUNDING			0.000	0	0	0	0	0	/FIIase	Source	2010	2011	2012	2013	
										CAP	FTA	0	0	72,000	0	
TA4224961	MIAMI-DADE CO. MPO	MIAMI-DADE			PTO S	TUDIES				Activity	Funding		oposed Fu			11.100
4224961	FTA SECTION 5303			0.000	0	0	0	0	0	/Phase		2009 - 2010	2010 - 2011	2011	2012 - 2013	A1-139
										PLN	DU	0	0	1,228	0	
TA4236201	MIAMI-DADE CO - MPO	MIAMI-DADE			PTO S	TUDIES				Activity	Funding		oposed Fu			
4236201	FTA SECTION 5303			0.000	0	0	0	0	0	/Phase		2009 - 2010	2010 - 2011	2011	2012 - 2013	A1-138
										PLN	DU	0	0	0	1,228	
TA4236321	MDTA	MIAMI-DADE		C	APITAL FOR	P FIXED RO	UTF			Activity	Funding	Pr	oposed Fu	nding (\$00	00s)	
4236321	FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING			0.000	0	0	0	0	0	/Phase		2009 - 2010	2010 - 2011	2011 2012	2012 - 2013	A1-123
		•							•	CAP	FTA	0	0	0	74,000	
											Yearly					
											Total	103,680	84,705	79,338	81,551	
								4 Ye	ar Total		349,	.274				

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY-FUNDED PROJECTS

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	County		Type o	f Work		Federal Funding Components	5-Yr
Agency Project Num.	From/Location To/Location	Old litem	,	ngth Begin Point	End Point	Exist Improv Add'l	redefair unding components	Page Ref
		_						

DT2522051	MIAMI-DADE MPO	MIAMI-DADE	TR	ANSPORTAT	ION PLAN	NING			Activity	5	*17.17.17.1	oposed Fun	ding (\$00 2011	00s) - 2012 -	A1-147
2522051	UNIFIED PLANNING WORK PGM	6592884	0.000	0	0	0	0	0	/Phase	Source	2009 - 2010	2010 -	2011	2012 -	A1-147
									PLN	SU	600	600	600	600	

Yearly Total	600	600	600	600
4 Yea	r Total		2,4	100

TOTAL ALL PROJECTS

Yearly Total	254,784	272,472	309,299	127,030
4 Year	Total		963	3,585

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING





TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Funding Summary



DADE COUNTY METROPOLITAN PLANNING ORGANIZATION 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY (Dollar amounts in thousands)

PROGRAM CATEGORIES	PROPOSED		TENTATIV	E PROGRAM	1	5-YEAR TOTALS
PROGRAMI CATEGORIES	2009-2010	2010-2011	2011-2012	2012-2013	2013-20143	IUIALS
State Highway Program (Primary) and Interstate	783,955	648,494	984,676	667,248	488,037	3,572,410
Turnpike	25,420	46,729	19,595	100	0	91,844
Miami-Dade Expressway Authority (MDX)	168,090	211,874	100,369	56,601	37,224	574,158
County Roads (Secondary)	18,550	20,054	20,054	22,074	17,875	98,607
Road Impact Fee	23,870	11,660	11,660	11,660	11,860	70,710
Local Option Gas Tax	1,636	0	0	0	0	1,636
People's Transportation Plan (PTP)	144,014	102,218	62,114	15,506	0	323,852
Private Sector	25,825	0	0	0	0	25,825
Airport Development	138,250	77,729	45,856	44,358	32,554	338,747
Seaport Development	48,948	38,137	50,962	117,948	86,212	342,207
Multimodal Public Transportation Improvements (Additional federal funding applied for)	422,965	601,261	434,767	332,463	329,692	2,121,148
Tri-County Commuter Rail (Accounted for in FDOT District 4)	24,071	21,145	22,570	21,350	21,850	110,986
Non-Motorized Component (Projects proposed and accounted for in conjuction with roadway improvements)	11,022	9,502	9,633	16,771	0	46,928
Intelligent Transportation Systems (Accounted for in State Highway Program and Interstate)	18,889	18,253	18,097	6,945	7,160	69,344
TOTALS	1,812,545	1,767,658	1,739,686	1,284,729	1,003,454	7,608,072





TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Primary State Highways and Intermodal Projects





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

Primary State Highways and Intermodal Projects



Florida Department of Transportation District Six

The Florida Department of Transportation's Five Year Work Program

The Florida Department of Transportation's (FDOT) District Six¹ Work Program is a major component of the Miami-Dade Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP). The Work Program, which is updated annually, is a project specific list of transportation activities and improvements that the Department is to undertake within a projected five-year period. It is developed by the District working with the Miami-Dade MPO and local governments. In accordance with legislation, the first three years of the Adopted Work Program is intended to stand as the commitment by the state to undertake transportation projects that local governments may rely on for planning purposes and the development of capital improvement elements of their local government comprehensive plans. The projects must meet the objectives and priorities of the Florida Transportation Plan (FTP).

The Work Program Cycle

The Department coordinates with the MPO and local governments to identify and develop projects. Input is also received through public hearings, the legislature and the Governor's office. In the summer of 2008 FDOT began the new cycle to develop the "Tentative" Work Program for FY 2010 through 2014. The final tentative program was sent to the Governor and the State Legislature for review in March of 2009 and it will become effective on July 1, 2009.

Programs

For budgeting purposes the Department's Work Program is comprised of five departmental programs. They are: Product, Product Support, Operation and Maintenance, Administration, and Other. The Department's Work Program Product is what appears in the TIP. **The Product** is comprised of all projects such as Highways and Other Arterials, Right of Way, Aviation, Intermodal Access, Transit, Rail, Seaports, Resurfacing and Bridges. **Product Support** includes in-house and contract personnel who perform studies, produce design plans, acquire right of way, inspect

¹ District Six is comprised of Miami-Dade and Monroe Counties

and manage construction work and administer public transportation grants. **Operations and Maintenance** includes in-house and contract staff, equipment and materials needed to maintain and operate the State Highway System and to collect tolls and enforce motor carrier compliance laws. **Administration** is comprised of FDOT staff and contract staff that perform Work Program development, fiscal, information systems, legal, budget, personnel, and contract administration functions. It also includes construction and rehabilitation of department buildings and support facilities. **Other** encompasses funds to reimburse local governments for projects previously advanced in the Adopted Work Program, staff equipment, consultants and materials required to support data processing needs, maintenance of the Department's mobile equipment and the operation and maintenance of the Department's warehouse and supply system.

Funding

The Department's funds are allocated among seven districts statewide. In the Miami-Dade urbanized area, District Six and the MPO determine the best use of Miami-Dade's share. The Department's resources are primarily from federal and state dedicated sources. The State Transportation Trust Fund and the Federal Highway Trust Fund receive revenue from specific tax sources earmarked solely for transportation purposes. By statute, the Department must develop a program that is balanced to cash and revenue forecasts. Additional funding for Work Program projects comes from local and discretionary sources.

The Department of Transportation is responsible for the State Highway System and funds several intermodal programs. The Department will spend approximately \$3.1 billion on transportation in District Six over the next five years. The Department's total product budget is \$2.5 billion. A total of \$1.9 billion or 77% of that budget will go toward funding construction projects in District Six. These projects fall under four major construction categories: Capacity Improvement, Safety, Bridge, and Resurfacing. No less than 15% or \$374.8 million of the product budget is dedicated to Public Transportation programs and services. A sampling from the Work Program is highlighted below. They include intermodal, the Strategic Intermodal System, intelligent transportation, other major corridor and public transportation improvements.

Major Intermodal Projects

- Miami Intermodal Center (MIC)
 - The MIC Program includes the Rental Car Center, Miami Central Station, Miami International Airport (MIA) People Mover, access roads and major highway improvements, all to be completed by mid-2011. The Department also will be pursuing a private and/or public sector joint development project to enhance the MIC's viability.
- Golden Glades Intermodal Center

The Department has programmed \$16.2 million in fiscal year 2013-14 for construction of a transit hub building and additional bus bays close to the Tri-Rail walkway. The project includes reconfiguring the existing parking lot on the west side of S.R. 7 into a more efficient pattern, the addition of approximately 500 new parking spaces east of SR 7 and an improved pedestrian connection to Tri-Rail. The Center provides a regional link connecting Tri-Rail, Miami-Dade Transit and Broward County Transit.

Strategic Intermodal System (SIS) Projects

The SIS includes all Florida Intrastate Highway System (FIHS) roadways (expressways, other major arterials, such as Krome Avenue and a portion of Okeechobee Road), seaports and airports and their connections to the rail network and the FIHS. Examples of SIS projects are as follows.

• SR 997/Krome Avenue Corridor

The Environmental process has been completed, and Federal Location Design Acceptance has been issued for the segment from SW 136th Street to US 27. Construction of the 4-lane typical section will begin in fiscal year 2013-2014 on the first section, 2.4 miles in the vicinity of SR 90/SW 8th Street. Additional construction funds are programmed for 2014-2015 for the section from SR 94/Kendall Drive to SW 8th Street.

• SR 826/Palmetto Expressway

Funding to continue work on widening the Palmetto Expressway is included in the Work Program. The two remaining large projects on the north-south portion of the expressway are the reconstruction of the Bird Road and SR 836 interchanges. Both of these major projects are being done in partnership with the Miami-Dade Expressway Authority. In addition, the Work Program includes a project development and environmental phase for the east-west portion of the Palmetto Expressway between I-75 and the Golden Glades Interchange in FY 2010-2011.

The SR 826 interchange project at Bird Road/SR 874/Miller Drive has been let and construction began in November 2008. Additional funding is in the work program through FY 2010- 2011. The SR 826/SR 836 interchange project will be let in FY 2009. Funding for this project also is on-going and included in this year's work program. Both projects are being built in partnership with the Miami-Dade Expressway Authority. The SR 826/836 Interchange is expected to be let in calendar year 2009 as design/build/finance and is being funded in the Work Program throughout the FY 2010-2014.

• Port of Miami

The Port of Miami Tunnel, which will link the port directly to I-395/SR 836 via MacArthur Causeway, is being procured as a Public Private Partnership. The environmental process is complete and the general project location and alignment has been identified. Three teams were shortlisted in March 2007, and the team with the "Best Value Proposal" was named in May 2007. The selected team would be required to perform all aspects of the project including design, build, finance, operate, maintenance and concessionaire functions. However, the procurement process was stopped in December 2008 due to the condition of global financial markets and its effect on the members of the Best Value Proposal concession team.

• SR 9A/I-95 Corridor

The first phase of the joint Miami-Dade/Broward County 21-mile pilot project, branded, "95 Express," was funded by a \$62.9 million federal grant received by the Department. This grant was combined with State monies and is being administered as an "Urban Partnership Agreement" by Districts Four and Six. Through relatively minor construction and re-striping, the project converts the single HOV lane in each direction, between SR 112/I-195 and I-595, into two High Occupancy Toll (HOT) lanes, or "Express Lanes," in each direction.

The Express Lane concept, allows emergency vehicles, registered vanpools, registered carpools of three or more persons, registered hybrid vehicles, motorcycles, public buses, and school buses free access to these lanes. Single-occupant and other non-registered vehicles may opt to use the lanes by paying a toll which will vary according to level of congestion. The project's benefits are: an increase in overall corridor capacity, an increase in average speed in the Express Lanes, implementation of Bus Rapid Transit in the corridor, and use of tolls to partially finance the project and increase bus service. The first phase became operational last December in the northbound lanes, between SR 112/I-95 and Golden Glades interchange. The second phase, will convert the corresponding southbound lane to two HOT lanes in FY 2009-2010.

• I-95/Ives Dairy Road Interchange

This project will help alleviate congestion at the Ives Dairy Road Interchange. An additional southbound exit lane and third left-turn lane at Ives Dairy Road will address the problem of vehicles backing up and interfering with I-95 through traffic. Other improvements primarily include widening the northbound exit ramp, and constructing an additional left turn lane for Ives Dairy Road southbound-to-eastbound traffic and for northbound Highland Lakes drive traffic turning westbound onto Ives Dairy Road. Construction dollars are shown in FY 2010-2011

• SR 836/I-95 Interchange and SR 836/I-395

This includes two projects in the Work Program: a design phase in FY 2010-11for new SR 836/I-95 Interchange Ramps from NW 12th Avenue to I-95 and a right-of-way phase in FY 2010-2011for reconstruction of SR 836/I-395 from I-95 to Mc Arthur Causeway.

• Miami International Airport Central Boulevard

A total of \$48.5 million in state matching funds has been allocated for improvements to the primary entrance road to the airport in FY 2009-2010 thru 2012-2013. The Miami-Dade Aviation Department is pursuing a partnership with the Miami-Dade Expressway Authority to assist with the required local matching funds.

Intelligent Transportation System (ITS) Program

Deployment of ITS techniques enables traffic to operate at an improved quality of service with virtually no disruption to adjacent property owners and at a fraction of the cost that it would take to physically widen the roadway. These projects include closed circuit TV, vehicle sensors and dynamic message signs describing real time roadway conditions. The 511 SunGuide Program, providing travel information around the clock, for each ITS roadway, is available by dialing 511. Examples of projects are Express Lanes, I-95 ramp metering, service patrols, ITS Dynamic Message Signs, roadway surveillance cameras, communication infrastructure expansion and continued expansion of ITS to additional roadways.

The ITS program has become "mainstream" so that ITS projects do not show as stand-alone entries in the work program and TIP. ITS features are now embedded in many of the roadway improvement projects, for surface roads as well as expressways.

Other Major Corridor Improvements

- SR5/Biscayne Boulevard
- SR5/South Dixie Highway
- N.W. 87th Avenue
- SR 823/N.W. 57th Avenue
- SR 959/S.W. 57th Avenue
- SR 7/N.W. 7th Avenue

- SR 916/N.W. 135th/138th Street
- SR 985/N.W. 107th Avenue
- N.W. 74th Street.

Bicycle/Pedestrian Corridor Improvements

- North Beach Recreational Corridor
- South Dade Greenways
- Snake Creek Canal
- Miami River Greenway
- Beach walk Greenway
- Black Creek Trail
- Overtown Greenway

Public Transportation Projects

Transit

- State Transit Block Grant
- MIC-Earlington Heights Metrorail Connector
- North Corridor Metrorail Extension
- Metrorail Pedestrian Overpasses over SR 5/South Dixie Highway
- Kendall Drive Bus Rapid Transit

Aviation

- Miami International Airport (MIA) Central Boulevard Improvement (see Strategic Intermodal System, above)
- MIA Park Six Garage
- MIA Runway 8R/26L Resurfacing
- Opa-Locka Runway 9L-27R Resurfacing
- Tamiami Airport Runway Extension

- Opa-locka Airport Air Traffic Control Tower Replacement
- Perimeter Road Improvements
- MIA People Mover Transit Connector to the MIC (see Miami Intermodal Center, above)
 Intersection Improvements at NW 67th Avenue and SR 948/NW 36th Street

Rail

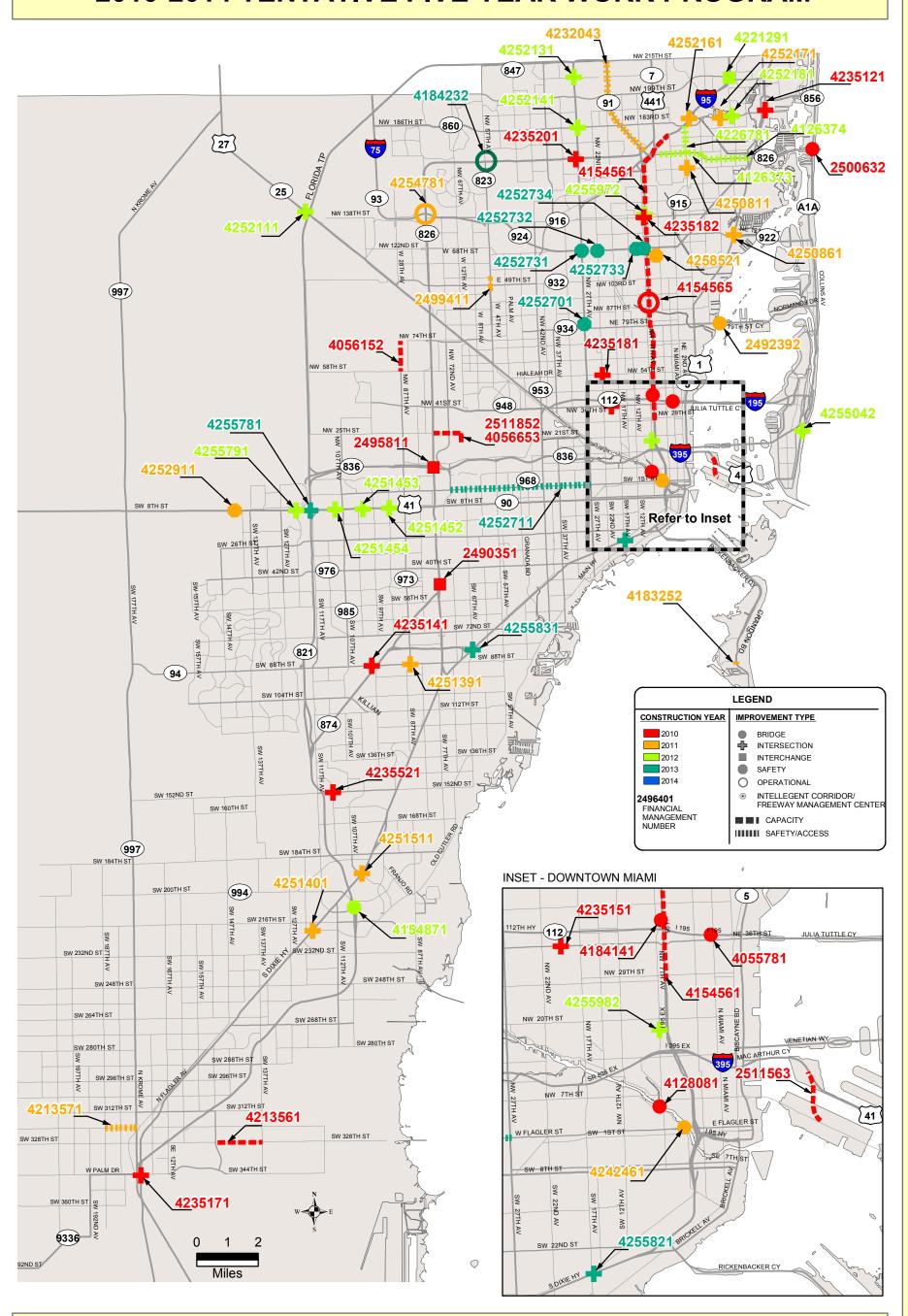
- Passenger and Freight Rail Safety Projects
- FEC Double-Track Medley Lead Track

Seaport

- Cargo Container Yard Improvements
- Dredging South Fisherman's Channel



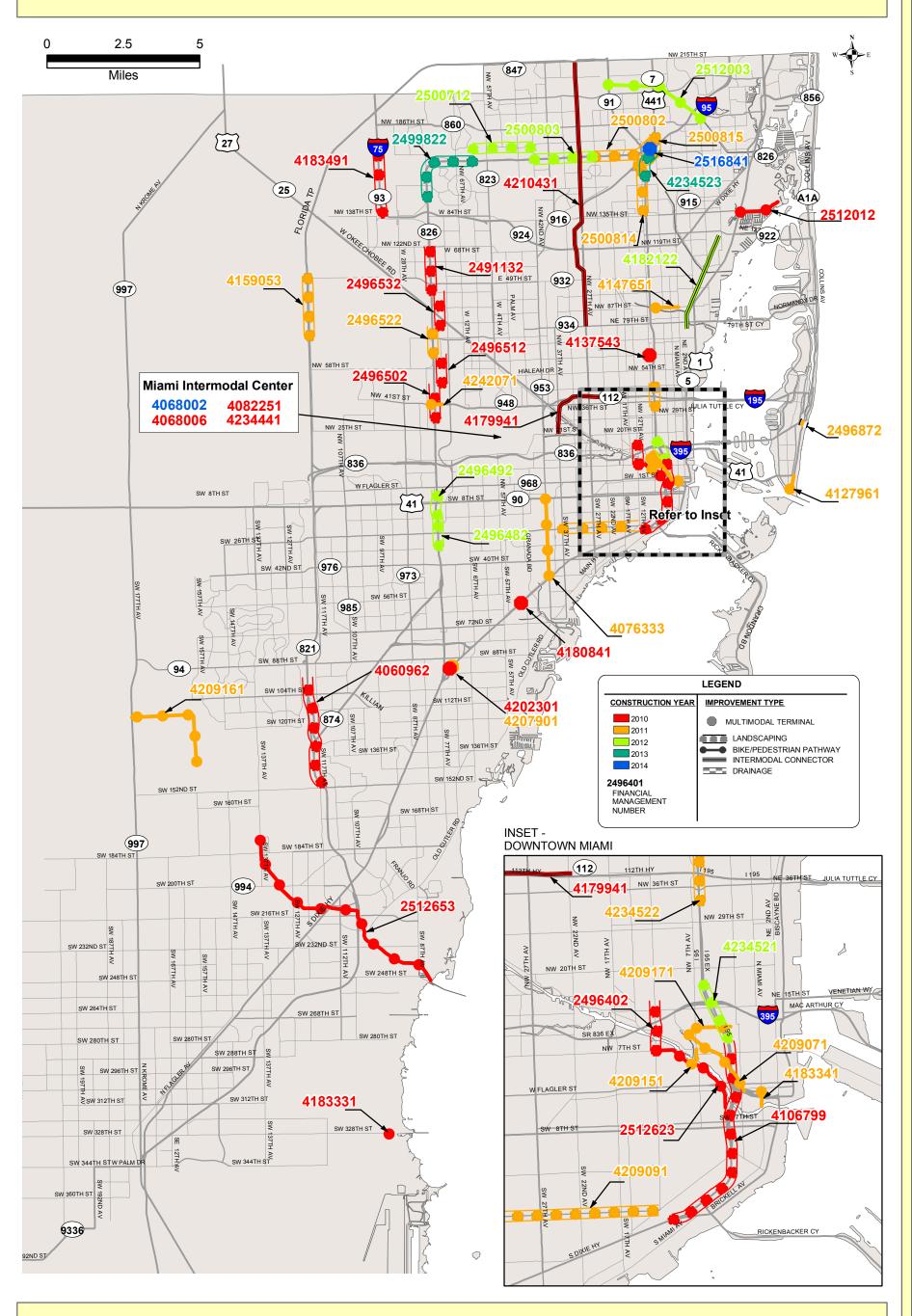
2010-2014 TENTATIVE FIVE YEAR WORK PROGRAM





BRIDGE, CAPACITY, INTERCHANGE,
INTERSECTION, SAFETY, OPERATIONAL,
AND ITS IMPROVEMENT PROJECTS
February, 2009

2010-2014 TENTATIVE FIVE YEAR WORK PROGRAM

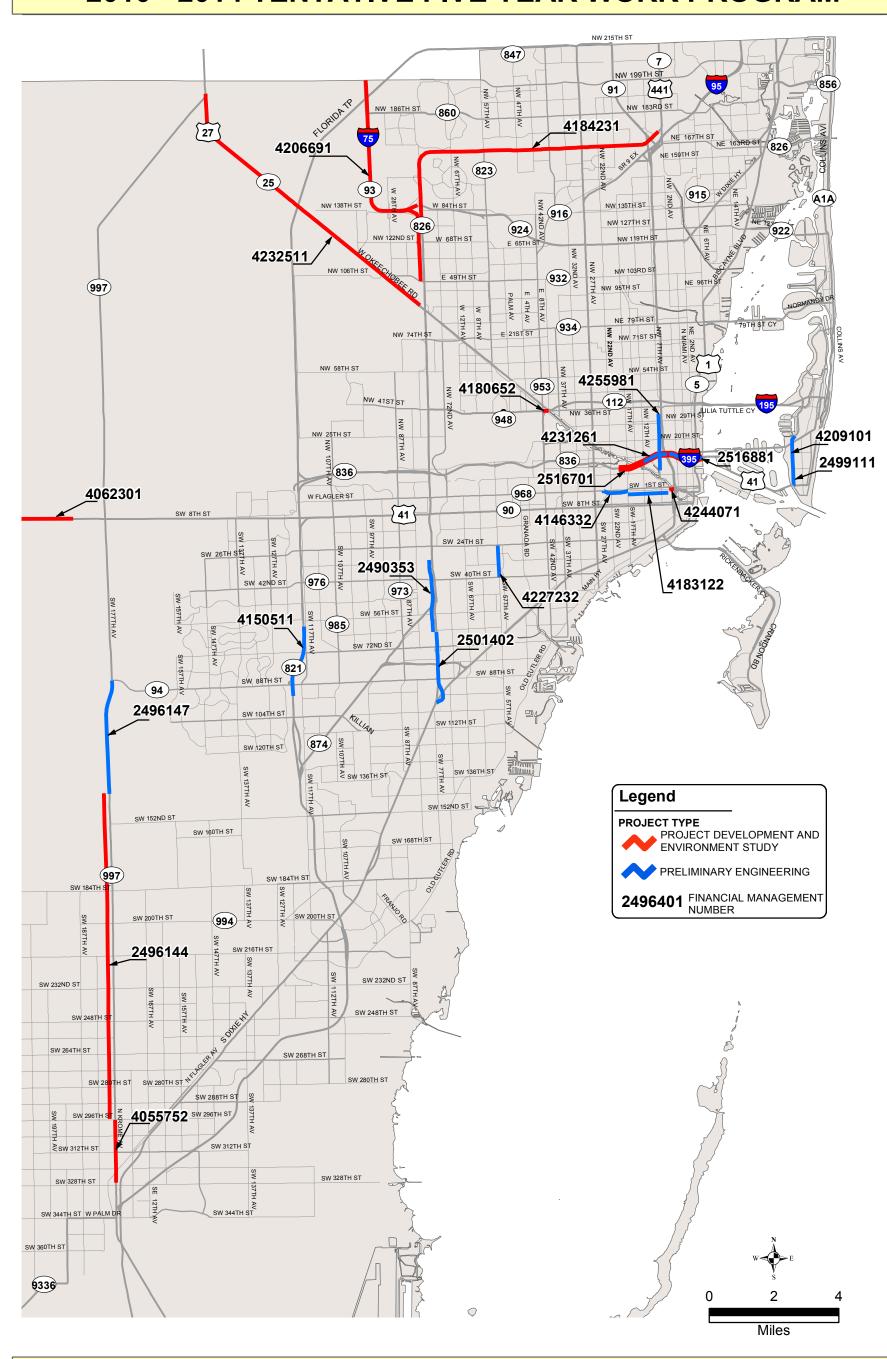




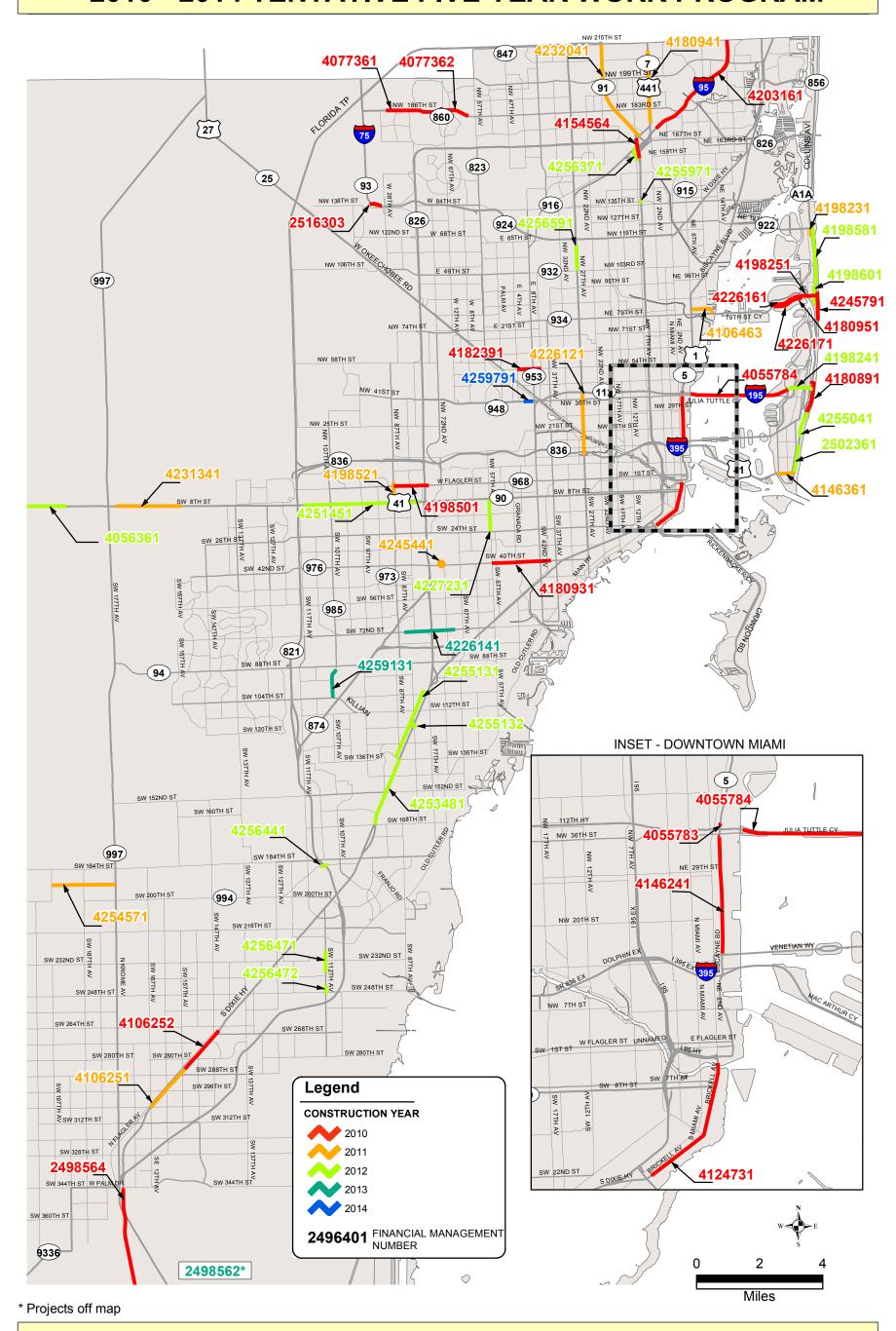
FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX

BICYCLE/PEDESTRIAN, INTERMODAL, DRAINAGE, AND LANDSCAPING IMPROVEMENT PROJECTS

2010 - 2014 TENTATIVE FIVE YEAR WORK PROGRAM



2010 - 2014 TENTATIVE FIVE YEAR WORK PROGRAM



STATE OF FLORIDA

DEPARTMENT OF
TRANSPORTATION

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX

RECONSTRUCTION, REHABILITATION
AND RESURFACING
IMPROVEMENTS

HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost			Brita		1		
Agency	From/Location To/Location			(\$0005)	(\$000s)							
Project Num.	Detailed Project Desc	cription										
DT4180641	(ADA) DISTRICTWIDE	0.000			550							
D14100041	COMPLIANCE CONSULTANT	0.000	SIDEWALK		330	Activity	Funding		Proposed I	unding (ir	\$000s)	
4180641	COMPLIANCE CONSOLITAINI		L	1		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	350	350	350	350	350
DT4197163	D/W MATERIALS LAB	0.000										
D14177103	MATERIALS LAB CONSULTANT CONSTRUCTION SUP		INSPECT CONSTRUCTION PROJS.			Activity	Funding		Proposed I	unding (ir	s \$000s)	
4197163	MATERIALS EAD CONCOLIANT CONCINCOTION CO.	ı okt		<u>I</u>	<u>I</u>	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	200	0	0	0	0
DT4197165	D/W MATERIALS LAB	0.000	INSPECT CONSTRUCTION									
	MATERIAL TESTING CONSTRUCTION SUP	PORT	PROJS.			Activity			Proposed I	unding (ir	1 \$000s)	
4197165				<u> </u>	ı	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	100	0	0	0	0
DT4197166	D/W MATERIALS LAB	0.000										
51417/100	MATERIAL TESTING CONSTRUCTION SUP		INSPECT CONSTRUCTION PROJS.			Activity			Proposed I	unding (ir	s \$000s)	
4197166			1	1	ı	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	100	0	0	0	0

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HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(1		
Agency	From/Location To/Location			(\$000s)	(\$000s)			6				
Project Num.	Detailed Project De	scription										
DT2506211	D/W PROPERTY MGT.	0.000	RIGHT OF WAY ACTIVITIES		663				Proposed I	Eundina (ir	¢000c)	
	BY DIST. R/W ADMIN.]			Activity	Funding		Proposeu	runuing (ii	1 \$0005)	1
2506211						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	DS	500	400	400	400	400
						ROW	DIH	25	25	25	25	25
DT4064861	D/W RIGHT-OF-WAY	0.000	RIGHT OF WAY ACTIVITIES		5				Proposed I	Fundina (ir	s000s)	
1001001	DONATIONS AND DEDICATION					Activity /Phase			1 10p0304 1			ı
4064861						/i ilasc	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	DIH	5	5	5	0	0
DT2506292	D/W TRAFFIC OPS	0.000	TRAFFIC OPS IMPROVEMENT		0				Dronosed I	Eundina (ir	, \$000s)	
	D/W TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT	0.000	TRAFFIC OPS IMPROVEMENT		0	Activity	Funding		Proposed I	Funding (ir	ı \$000s)	
DT2506292 2506292		0.000	TRAFFIC OPS IMPROVEMENT		0	Activity /Phase	Funding Source	2009 - 2010	Proposed I 2010 - 2011	Funding (ir 2011 - 2012	2012 - 2013	2013 - 2014
		0.000	TRAFFIC OPS IMPROVEMENT		0	Activity /Phase PE	Funding Source	2009 -	2010 -	2011 -	2012 -	
		0.000	TRAFFIC OPS IMPROVEMENT PRELIMINARY ENGINEERING		0	/Phase PE	Source	2009 - 2010 350	2010 - 2011 0	2011 - 2012 0	2012 - 2013 300	2014
2506292 DT2485941	PUSH BUTTON DESIGN CONSULTANT		<u> </u>		0	/Phase PE Activity	Source DS Funding	2009 - 2010 350	2010 - 2011	2011 - 2012 0	2012 - 2013 300	2014
2506292	PUSH BUTTON DESIGN CONSULTANT DISTRICTWIDE		<u> </u>		0	/Phase PE	Source DS Funding	2009 - 2010 350	2010 - 2011 0	2011 - 2012 0	2012 - 2013 300	2014

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HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription										
		ī	1	,	7							
DT2486211	DISTRICTWIDE	0.000	PERIODIC MAINTENANCE		20				Proposed I	- -undina (ir	\$000s)	
0400044	NON-CONFORMING SIGNS, ILLEGAL SIGN REMOV	/AL, D-6				Activity /Phase			ı	_		
2486211						71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	DIH	20	20	0	0	0
		Ī	1	1					-			
DT2506041	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		360		Funding		Proposed I	unding (ir	\$000s)	
2506041	VALUE ENGINEERING CONSULTANT					Activity /Phase		2000	2010	2011	2012	2012
2000011								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	30	30	30	30	30
						PE	DS	150	150	150	150	150
B.T.0.5.0.4.0.5.4		1		ı								
DT2506051	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		420	Activity	Funding		Proposed I	unding (ir	\$000s)	
2506051	MISCELLANEOUS PE DESIGN CONSULTANT					/Phase		2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -		2012 -	2013 -
						PE	DIH	10	10	10	0	0
						<u> </u>						
DT2506081	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		1000				Proposed I	-undina (ir	(20002)	
	AERIAL PHOTOGRAPHY					Activity /Phase			Горозсат	_		
2506081						/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	0	500	600	600	600

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HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(8		1		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descr	ription										
DT2506101	DISTRICTWIDE	0.000	LANDSCAPING		1500				Donner	Er om allen en Øre	#000-\	
	LANDSCAPE DESIGN CONSULTANT & JPA	•				Activity	Funding		Proposed I	Funding (ir	1 \$000S)	
2506101						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	500	500	500	0	0
DT2506222	DISTRICTWIDE	0.000	PD&E/EMO STUDY		650	Activity	Funding		Proposed I	Funding (ir	n \$000s)	
2506222	PD&E AND TRAFFIC CONSULTANT					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DS	300	300	300	300	300
						PDE	DIH	25	25	25	25	25
DT2506261	DISTRICTWIDE	0.000	TRAFFIC OPS IMPROVEMENT		1200				Proposed I	Eundina (ir	¢000c)	
	TRAFFIC OPERATIONS					Activity /Phase			Proposeu	runuing (ii	1 \$0005)	1
2506261						/Pilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	873	825	810	893	930
DT2506331	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		600				Proposed I	Fundina (ir	\$000s)	
	CONSTRUCTABILITY REVIEW CONSULTANT					Activity /Phase	Funding Source		Торозеці	unung (ii	1 \$0003)	1
2506331						/FIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	300	300	300	300	300

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(8	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	ption										
DT2506351	DISTRICTWIDE	0.000	ENVIRONMENTAL		320		Formallia a		Proposed I	Funding (ir	n \$000s)	
2506351	CULTURAL RESOURCE ASSESSMENT CONSU	LTANT	TEST/MITIGATE			Activity /Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DS	200	200	200	0	0
						PDE	DIH	10	10	10	0	0
		•				ļ						
DT2506491	DISTRICTWIDE PERMITS CONSULTANT	0.000	ENVIRONMENTAL PERMITS ACQ		660	Activity	Funding		Proposed I	Funding (ir	s \$000s)	
2506491				Į.		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DIH	5	5	5	5	0
						PDE	DS	300	375	385	375	375
DT2506541	DISTRICTWIDE COMMUNITY SAFETY	0.000	SAFETY PROJECT		60	Activity	Funding		Proposed I	Funding (ir	n \$000s)	
2506541	COMMONITY ON ETT					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	NHTS	30	30	30	30	30
DT2506622	DISTRICTWIDE	0.000		1	350							
D12000022	TRAFFIC OPERATIONS SAFET CONSULTANT STUDIES		TRAFFIC ENGINEERING STUDY		330	Activity			Proposed I	Funding (ir	s \$000s)	
2506622	THE STEIN THE STATE OF THE STAT	<u> </u>	1	I		/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
I						PE	DS	200	0	350	350	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				5					
Agency	From/Location To/Location			(\$000s)	(\$000s)									
Project Num.	Detailed Project Descri	ription												
		1			320	ı		ı						
DT2506651	DISTRICTWIDE	0.000	LANDSCAPING		Funding		Proposed F	unding (ir	\$000s)					
2506651	LANDSCAPE BEAUTIFICATION CONSULTANT					Activity /Phase	Funding Source	2009 -	2010 -	2011	2012 -	2013 -		
200001								2010	2010 -	2011 - 2012	2013	2014		
						PE	DIH	10	10	10	10	10		
						PE	DS	200	200	200	200	200		
DT2506681	DISTRICTWIDE	0.000			456									
D12300001	MITIGATION SITE MAINTENANCE	0.000	ENVIRONMENTAL TEST/MITIGATE		430	Activity	Funding		Proposed F	unding (ir	\$000s)			
2506681	WAINTENANCE					/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -		
								2010	2011	2012	2013	2014		
						PDE	DS	300	300	300	300	300		
						PDE	DIH	5	5	5	5	5		
DT2506731	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		550			Proposed Funding (in \$000s)						
	PUBLIC INVOLVEMENT CONSULTANT					Activity	Funding							
2506731						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						PE	DS	275	275	275	275	275		
DT2506801	DISTRICTWIDE	0.000	ENVIRONMENTAL PERMITS		510				_					
	ENVIRONMENTAL COMPLIANC CONSULTANT	1	ACQ			Activity			Proposed F	unding (ir	\$000s)			
2506801						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						PDE	DS	300	300	300	300	300		
						PDE	DIH	5	5	5	5	5		
								l	l			l		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6						
Agency	From/Location To/Location] "	(\$000s)	(\$000s)									
Project Num.	Detailed Project Des	cription	•	•										
DT2506841	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		695			Proposed Funding (in \$000s)						
2506841	MINOR PE DESIGN BY CONSULTANT					Activity /Phase	Funding Source		1	1	1			
2506841						71 11430	Course	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						PE	DIH	10	10	10	0	0		
						CST	DS	75	75	75	0	0		
DT2506931	DISTRICTWIDE	0.000	RESEARCH				Proposed I	Fundina (ir	s \$000s)					
2506931	ENVIRONMENTAL DATA & REPORT CONSULTA	NT				Activity /Phase	Funding Source				-	T		
2300931								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						PDE	DIH	5	5	5	5	5		
						PDE	DS	300	300	300	300	300		
DT2506961	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		1300				Proposed I	Fundina (ir	s000s)			
0500004	LOCATION SURVEY CONSULTANT					Activity /Phase			1	-	1			
2506961						71 11430	Course	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						PE	DS	550	400	400	400	400		
DT2507112	DISTRICTWIDE	0.000	INSPECT CONSTRUCTION		3000			Proposed Funding (in \$000s)						
	RESIDENCY CEI CONSULTANT		PROJS.			Activity /Phase	Funding Source		Гторозси	1		1		
2507112						/i iiasc	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						CST	DS	500	500	500	0	0		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost					4				
Agency	From/Location To/Location			(\$000s)	(\$000s)									
Project Num.	Detailed Project Descri	ription												
			1	1	1260									
DT2507241	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING	A ativity	Funding	Proposed Funding (in \$000s)								
2507241	MISC. STRUCTURAL PROJECT MINOR DESIGN					Activity /Phase	Funding Source	0000	0010	0044	0040	2013 -		
2007241								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 -		
						PE	DIH	10	10	10	10	0		
						PE	DS	600	300	300	350	350		
DT2507301	DISTRICTWIDE	0.000	I	l										
D12507301	MATERIALS TESTING/ GEOTECHNICAL SUPF	0.000	INSPECT CONSTRUCTION PROJS.				Funding		Proposed I	Funding (ir	1 \$000s)			
2507301	MATERIALS TESTING/ GEOTECHNICAL SUPP	ORI	<u> </u>			Activity /Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -		
								2010	2011	2012	2013	2014		
						PE	DS	300	300	300	300	300		
DT2507411	DISTRICTWIDE	0.000	DDELIMINADY ENGINEEDING		200									
	CONSULTANT PROJECT MGT IN FINAL DESIGN	1	PRELIMINARY ENGINEERING			Activity		Proposed Funding (in \$000s)						
2507411			<u> </u>	<u> </u>	<u> </u>		Source	2009 -	2010 -	2011 -	2012 -	2013 -		
								2010	2011	2012	2013	2014		
						PE	DIH	300	300	300	300	300		
DT2507421	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		300									
	PD&E PROJECT MGT		TREEIMINARY ENGINEERING			Activity	Funding							
2507421			l l			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
	<u> </u>					PDE	DIH	300	300	300	300	0		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost					1					
Agency	From/Location To/Location			(\$000s)	(\$000s)										
Project Num.	Detailed Project Des	cription		•											
DT2507471	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		400			Proposed Funding (in \$000s)							
	ENGINEERING SUPPORT SERVICES					Activity /Phase	Funding Source] [
2507471						/PIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
						PE	DIH	100	300	300	300	0			
DT2507591	DISTRICTWIDE	0.000	PD&E/EMO STUDY		500			Proposed Funding (in \$000s)							
2507591	PROJECT MANAGEMENT PD& SCOPING UNIT & SUI	PPORT				Activity /Phase	Funding Source			· ·	1	1			
2507591							004 .00	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
						PDE	DIH	300	300	300	300	0			
DT2512441	DISTRICTWIDE	0.000	TRAFFIC ENGINEERING		5			Proposed Funding (in \$000s)							
	DATA COLLECTION		STUDY			Activity Fund	Funding Source]							
2512441						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
						PE	DIH	0	5	0	0	0			
DT4056103	DISTRICTWIDE	0.000	LANDSCAPING						Proposed I	Fundina (ir	(20002				
	PUSHBUTTON LANDSCAPING CONTRACTOR					Activity /Phase	Funding Source		Порозси	unung (n	1 \$0003)	r			
4056103						1F11a50	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
						CST	DS	840	0	0	0	0			
						CST	DIH	11	11	0	0	0			
								•				•			

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MPO Project Num.	Facility/Project Name Le	ength niles)	Type of Work	Project Cost	Prior Years Cost				A						
Agency	From/Location To/Location			(\$000s)	(\$000s)										
Project Num.	Detailed Project Descriptio	n													
DT4056104	DISTRICTWIDE 0.	.000	LANDSCAPING					Proposed Funding (in \$000s)							
4056104	PUSHBUTTON LANDSCAPING CONTRACTOR					Activity /Phase			1	2011 - 2012 -		2012			
1000101								2009 - 2010	2010 - 2011	2011 -	2012 -	2013 - 2014			
						CST	DIH	0	0	11	12	0			
						CST	DS	0	0	913	0	0			
DT4056105	DISTRICTWIDE 0.	.000	LANDSCAPING						Proposed I	-undina (ir	(2000\$				
40EC10E	PUSHBUTTON LANDSCAPING CONTRACTOR					Activity /Phase	Funding Source				1				
4056105						71 11400	004.00	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
						CST	DIH	0	0	0	0	12			
						CST	DS	0	0	0	0	976			
DT4073471		.000	HWY-RECONSTRUCTION		400	Activity	Funding	Proposed Funding (in \$000s)							
4073471	INTERGOVERNMENTAL AFFAI & COMMUNITY LIAISON S	VCS.				/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -			
								2010	2011	2012	2013	2014			
						PE	DS	275	0	0	0	0			
DT4083021	DISTRICTWIDE 0.	.000	PRELIMINARY ENGINEERING		800			Proposed Funding (in \$000s)							
	PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFF	ICE				Activity /Phase	Funding Source		Горозси	ī	1	_			
4083021						/i iiase	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
•						CST	DS	400	400	0	0	0			

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost										
Agency	From/Location To/Location			(\$000s)	(\$000s)										
Project Num.	Detailed Project Descri	ption													
DT4095212	DISTRICTWIDE	0.000	TRAFFIC OPS IMPROVEMENT		0		n \$000s)								
4095212	TRAFFIC OPS STUDIES					Activity /Phase		2009 -	2010 -	2011 -	2012 -	2013 -			
						PE	DS	2010 300	2011	2012	2013 300	2014			
					1				<u>I</u>						
DT4109931	DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT	0.000	PRELIMINARY ENGINEERING		810	Activity	Funding	`^							
4109931			•			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
						PE	DIH	10	10	10	10	10			
						PE	DS	500	300	300	300	300			
DT4114331	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		780		- "	Proposed Funding (in \$000s)							
4114331	DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT					Activity /Phase	Funding Source	2009 -	2010 -	2011 -	2012 -	2013 -			
						PE	DS	2010 445	2011	2012 400	2013	2014			
						PE	DIH	15	15	15	15	15			
						FL	DIII	13	13	15	15	15			
DT4116591	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING			A ativita	Funding	Proposed Funding (in \$000s)							
4116591	GENERAL CONSULTANT #1 FO DISTRICT 6					Activity /Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
						I I		2010	2011	2012	2013	2014			

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost										
Agency	From/Location To/Location		,,	(\$000s)	(\$000s)										
Project Num.	Detailed Project Desc	cription													
DT4116592	DISTRICTWIDE	0.000	CORRIDOR IMPROVEMENT		135			Proposed Funding (in \$000s)							
4440500	GENERAL CONSULTANT #2 FO DISTRICT 6					Activity /Phase			<u> </u>						
4116592						/i riasc	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
						PE	DIH	5	5	0	0	0			
DT4140521	DISTRICTWIDE	0.000	TRANSPORTATION					Proposed Funding (in \$000s)							
44.40504	TRAFFIC OPERATIONS STUDIES		STATISTICS			Activity /Phase	Funding Source		<u> </u>	_					
4140521						71 Flasc	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
						PE	DS	0	0	0	300	0			
DT4163722	DISTRICTWIDE	0.000	SIGNING/PAVEMENT						Droposod I	- - - - - - - - - - - - - - - - - - -	\$0006)				
	STRIPING - PHASE B		MARKINGS			Activity /Phase	Funding Source		Proposed Funding (in \$000s)						
4163722						/Filase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
						CST	DS	497	0	0	0	0			
						CST	DIH	35	0	0	0	0			
DT4170261	DISTRICTWIDE	0.000	RIGHT OF WAY ACTIVITIES 10					Proposed Funding (in \$000s)							
	R/W ADVANCED ACQ. SUPPOR					Activity /Phase		g 							
4170261						/i nase	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
						ROW	DIH	10	10	10	10	10			
								_							

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location]	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	ription		•								
DT4175203	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE									
	TREE TRIMMING CONTRACT PUSH BUTTON		ROUTINE MAINTENANCE			Activity	Funding		Proposed I	unding (ir	\$000s)	
4175203						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	14	0	0	0	0
						CST	DS	221	0	0	0	0
												<u> </u>
DT4175214	DISTRICTWIDE	0.000	SIGNING/PAVEMENT						Proposed I	-undina (ir	(2000\$	
	STRIPING - PHASE B		MARKINGS			Activity /Phase	Funding Source				1	
4175214						/Filase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	30	0	0	0	0
						CST	DS	331	0	0	0	0
DT4204264	DISTRICTWIDE	0.000	DOLITING MAINTENANCE									
DT4204264	DISTRICTWIDE LIGHTING REPAIRS UPGRADES	0.000	ROUTINE MAINTENANCE			Activity	Funding		Proposed I	unding (ir	\$000s)	
DT4204264 4204264	DISTRICTWIDE LIGHTING REPAIRS UPGRADES	0.000	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	unding (ir 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
		0.000	ROUTINE MAINTENANCE			Activity /Phase CST	Funding Source DS	2009 -	2010 -	2011 -	2012 -	

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HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost					1		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project De	escription										
DT4254021	DISTRICTWIDE	0.000	LANDSCAPING						Proposed I	Fundina (ir	(20002)	
4054004	LANDSCAPE DESIGN CONSULTANT					Activity /Phase	Funding Source		1	-	1	
4254021						/i riasc	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	300	300	300	300	300
						PE	DIH	10	10	10	10	10
DT2507111	DISTRICTWIDE MISC.	0.000	INSPECT CONSTRUCTION		1000					- u /	****	
	CONSTRUCTION ENGINEERIN INSPECTION CONST	JLTANT	PROJS.			Activity						•
2507111						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	600	600	600	600	0
DT2506861	DISTRICTWIDE RIGHT	0.000	PRELIMINARY ENGINEERING		1300				Proposed I	Eundina (ir	\$0006)	
	OF WAY MAPS & SURVEYING CONSULTANT					Activity /Phase			ттороз с и і			
2506861						/Filase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	650	300	300	300	300
DT4251601	DISTRICTWIDE BRIDGE	0.404	BRIDGE-						Dronosad I	Fundina (ir	(20002)	
	REPAIR - PUSH BUTTON		REPAIR/REHABILITATION			Activity /Phase	Source					<u> </u>
4251601						/FIIaSe	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	1					CST	DIH	39	0	0	0	0
						CST	DS	386	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years							
Agency	From/Location To/Location		7	(\$000s)	Cost (\$000s)							
Project Num.	Detailed Project Descri	iption						0				
DT2506761	DISTRICTWIDE CONSTR.	0.000			250							
D12300701	ENGINEERING INSPECTION CONSULTANT SURVEY	· L	SPECIAL SURVEYS		230	Activity	Funding		Proposed F	unding (in	\$000s)	
2506761	ENGINEERING INGLECTION CONSCERANT SURVEY	10				/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	0	250	0	0	0
						001	ВО	· ·	200	Ü	ŭ	
DT4251441	DISTRICTWIDE DESIGN	0.000	PRELIMINARY ENGINEERING						Proposed F	unding (in	s \$000s)	
4251441	CONSULTANT SERVICES					Activity /Phase			-	_	1	
4231441								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	600	600	600	600	600
						PE	DIH	25	25	25	25	25
DT4164871	DISTRICTWIDE ETDM	0.000	PD&E/EMO STUDY		510				Proposed F	-undina (in	s \$000s)	
4404074	CONSULTANT					Activity /Phase						
4164871						71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DIH	10	10	10	10	10
						PDE	DS	250	250	250	250	250
DT2501023	DISTRICTWIDE ITS	0.000	PERIODIC MAINTENANCE		2368				Proposed F	-unding (in	\$000\$	
0504000	OPERATIONS & MAINTENANC OF FIELD DEVICES					Activity /Phase			-	_		
2501023						,1 Hu3C	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	30	30	0	0	0
						CST	DS	1,900	2,000	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost					1		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	ription		•								
DT2501025	DISTRICTWIDE ITS	0.000	PERIODIC MAINTENANCE			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
2501025	OPERATIONS & MAINTENANC OF FIELD DEVICES					/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	0	258	253	265
						CST	DS	0	0	2,500	2,625	2,756
		0.000	1	ı	1				•			
DT4041011	DISTRICTWIDE ITS UTILITY LOCATES	180	Activity	Funding		Proposed I	Funding (ir	s \$000s)				
4041011	OHERT EGOMES		I .		<u> </u>	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	30	30	0	0	0
DT2506221	DISTRICTWIDE PD&E	0.000	PD&E/EMO STUDY		650				Duomoood	Francisco di	. #000a)	
	AND TRAFFIC CONSULTANT		. 502,2			Activity /Phase	Funding Source		Proposed I	-unaing (ir	1 \$000\$)	
2506221						/Pilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DS	300	300	300	300	300
						PDE	DIH	25	25	25	25	25
DT2507431	DISTRICTWIDE PLANS	0.000	PRELIMINARY ENGINEERING		995				Proposed I	Eundina (ir	¢000c)	
	REVIEW ROADWAY DESIGN					Activity /Phase			riupuseu i	ı		
2507431						/F11aSe	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	200	100	100	100	100

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		,	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descrip	ption										
DT4152391	DISTRICTWIDE PLANS	0.000	PRELIMINARY ENGINEERING		355				Proposed F	-undina (ir	(20002	
4450004	REVIEW CONSULTANT AND SUPPORT SERVICE	ES				Activity /Phase	Funding Source				1	
4152391						/i ilase	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	280	0	200	0	0
DT4163811	DISTRICTWIDE PLANS	0.000	PRELIMINARY ENGINEERING		1270							
211100011	REVIEW & SUPPORT SERVICE CONSULTANT	0.000	PRELIMINARY ENGINEERING			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
4163811						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	500	500	500	500	500
						PE	DIH	10	10	10	10	10
DT2506962	DISTRICTWIDE ROW	0.000	PRELIMINARY ENGINEERING						Proposed F	Eundina (ir	\$000c)	
	MAPPING AND SURVEY					Activity /Phase			rioposeu i	unuing (ii	1 \$0005)	_
2506962						Triiase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	400	400	400	400	400
DT4234481	DISTRICTWIDE ROW	0.000	PRELIMINARY ENGINEERING				Proposed Funding (in \$000s)					
	MONUMENTATION CONSULTA CONTRACT					Activity /Phase	Funding Source					
4234481						/FIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•					PE	DS	200	200	200	200	200
						PE	DIH	10	10	10	10	10

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				7	1		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	cription										
DT2497962	DISTRICTWIDE TRAFFIC	0.000	SAFETY PROJECT		1316				Proposed I	Funding (ir	a #000a)	
	OPERATIONS SAFETY STUDIE CONSULTANTS					Activity			Proposed	runaing (ii	1 \$0002)	
2497962			•			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	590	425	250	0	350
DT2506501	DISTRICTWIDE TRAFFIC	0.000	TRAFFIC ENGINEERING		566				Drangood	Funding (ir	a #000a)	
	OPERATIONS - OPERATIONAL STUDIES CONSULTAI	NT	STUDY			Activity			Proposed I	runuing (ii	1 \$0005)	
2506501						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	0	325	300	300	300
DT2507231	DISTRICTWIDE UTILITY	0.000	PRELIMINARY ENGINEERING		1700				Proposed I	Fundina (ir	(20002	
	COORDINATION/LOCATING SERVICES CONSULT.	ANT				Activity /Phase			Гторозси	unung (ii	1 \$0003)	
2507231						/Pilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	900	250	250	250	250
DT4177403	ITS OPERATIONS	0.000	TRAFFIC MANAGEMENT		250				Proposed I	Fundina (ir	(20002	
	HARDWARE/SOFTWARE REPLACEMENT EQUI	PMENT	CENTERS			Activity /Phase			Toposcu	anding (II	1 40003)	1
4177403						rriase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DITS	125	125	125	125	125

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6		1		
Agency	From/Location To/Location]	(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	cription		1	ı							
DT4244071	BASCULE BRIDGE	0.149	BRIDGE REPLACEMENT						Proposed I	Fundina (ir	(20002)	
10.1.107.1	SR 968/SE 1ST STREET AT MIAMI RIVER					Activity /Phase	Funding Source		I Toposeu I	ı .		1
4244071						/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	BRAC	1,000	0	0	0	0
						PDE	DIH	50	0	0	0	0
B.T.14.070.14					1							
DT4127961	BEACHWALK GRNWY/5 ST	0.000	BIKE PATH/TRAIL			Activity Funding Proposed Funding (in \$000s)						
4127961	S. END OF LUMMUS PRK S. WASHINGTON AVI	ENUE				/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2012	2013	2014
						CST	SE	0	850	0	0	0
DT2512654	BISCAYNE S DADE(C&D)	0.000	BIKE PATH/TRAIL						Proposed I	Fundina (ir	(20002)	
0540054	BLACK POINT PARK SW 138 ST & SW 137	AVE				Activity /Phase	Funding Source		1	-		1
2512654						/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SE	510	0	0	0	0
						CST	SE	0	0	1,745	0	0
DT40004/4	DIAGRAPESIA TRAII	0.000			١ .							
DT4209161	BLACK CREEK TRAIL S.W. 136 STREET SR 997/KROME AVEN	0.000	BIKE PATH/TRAIL			Activity	Funding		Proposed I	Funding (ir	\$000s)	
4209161	SK 99//KROME AVEN	NUE	1			/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u> </u>					CST	SE	0	900	0	0	0

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MU4268371	HIGHWATS												
Property Property		Facility/Project Name		Type of Work		Years			6				
D12512653 BLACK CREEK TRAIL(A) 0.000 BIKE PATH/TRAIL Activity Funding (Phase Source Part of Phase Source	Agency	From/Location To/Location			(\$000s)								
Activity Funding Proposed Fu	Project Num.	Detailed Project Descrip	otion		•								
Activity Funding Proposed	DT2512653	BLACK CREEK TRAIL(A)	0.000	DIKE DATH/TDAII									
Phase Source So		1	ON PARK	· ·						Proposed I	-unding (ir	1 \$000s)	
MU4268371 CITY OF DORAL FLEXIBLE PAVEMENT RECONSTRUCTION PEDESTRIAN SAFETY Punding Source Ped Ste Ste Ste Ste Ste Ste Ste Ste Ste Ste	2512653						/Phase	Source					
Activity Funding Proposed Funding (Insert) Propose							CST	SE	1,880	0	0	0	0
Activity Funding Proposed Funding (Insert) Propose					I								
Activity Funding Personal Registration Persona	MU4268371						Activity	Funding		Proposed I	unding (ir	s \$000s)	
MU2512714 City of Miami Beach Atlantic Corridor BIKE PATH/TRAIL BIKE PATH/TRAIL Proposed Funding P	4268371			RECONSTRUCTION				Funding				2012	
MU2512714 City of Miami Beach Atlantic Corridor BIKE PATH/TRAIL Activity Phase Funding Phase Fundi		ony received 31231 edetal Earman											
23RD STREET 84TH STREET Since Proposed Funding (in \$000s)							PE	S125	237	0	0	0	0
23RD STREET 84TH STREET Since Proposed Funding (in \$000s)					ı								
2512714 City received TCSP Federal Earmark Phase Source 2009 - 2010 - 2011 - 2012 - 2013 - 2014 PE TCSP 570 0 0 0 PE TCSP 570 0 0 0 PE TCSP 570 0 0 0 PEDESTRIAN SAFETY IMPROVEMENT IMPROVEMENT Funding Fu	MU2512714	<u> </u>		BIKE PATH/TRAIL			Activity	Eunding		Proposed I	unding (ir	s \$000s)	
DT4209141 CITY OF MIAMI GARDNS 0.000 PEDESTRIAN SAFETY IMPROVEMENT PE SE 0 100 2011 2012 2013 2014	2512714								2000	2010	2011	2012	2012
DT4209141 CITY OF MIAMI GARDNS 0.000 PEDESTRIAN SAFETY IMPROVEMENT MPROVEMENT PE SE 0 100 0 0 0 0 0 0 0		City received 105F Federal Latilians											
SCHOOL SAFETY ENHANCEME PROGRAM IMPROVEMENT Activity Proposed Funding (in \$000s)							PE	TCSP	570	0	0	0	0
SCHOOL SAFETY ENHANCEME PROGRAM IMPROVEMENT Activity Proposed Funding (in \$000s)	DT4200141	CITY OF MIAMI CARRAIC	0.000		I	0							
A209141 A209	D14209141		0.000			0	Activity	Funding		Proposed I	unding (ir	s \$000s)	
PE SE 0 100 2011 2012 2013 2014	4209141	SCHOOL SAFETY ENHANCEME PROGRAM		IIVII ROVEIVIEIVI					2009 -	2010 -	2011 -	2012 -	2013 -
											2012		
CST ACSA 0 0 900 0 C							PE	SE	0	100	0	0	0
							CST	ACSA	0	0	900	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				9			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descr	ption										
DT2512012	CITY OF N.MIAMI BIKE	0.000	BIKE PATH/TRAIL									
	PATH 135ST E.BISCAYNE BLV D S.BAYVISTA BLVD A	T FIU	DIKE PATH/TRAIL			Activity			Proposed I	unding (ir	1 \$000s)	
2512012					ı	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
L						CST	FD20	171	0	0	0	0
						CST	FD29	253	0	0	0	0
		•	1	ı					ı			
MU4189492	RESURFACING								Proposed I	unding (ir	s \$000s)	
4189492	VARIOUS LOCATIONS					Activity /Phase			ı	_	1	l
4103432	City received TCSP Federal Earmark							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	TCSP	47	0	0	0	0
						CST	TCSP	0	428	0	0	0
DT4183252	CRANDON BOULEVARD	0.000	PEDESTRIAN SAFETY		0				Proposed I	-undina (ir	(20002)	
	WEST MASHTA DRIVE WEST WOOD DRIVE		IMPROVEMENT			Activity /Phase			Горозсат	unung (ii	1 \$0003)	ı
4183252						/Filase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						LAR	ACSE	0	1,000	0	0	0
_		•	1	ı	1				I			I
DT2512623	E. LITTLE HAVANA	1.257	SIDEWALK		925				Proposed I	unding (ir	\$000s)	
2512623	GREENWAY/S. RIVER DR. FM SW 12 AVE TO J.MART	I PARK				Activity /Phase			ı	_	1	l
2312023								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	SE	925	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost					1		
Agency	From/Location To/Location			(\$000s)	(\$000s)			1				
Project Num.	Detailed Project Descr	iption	•	•								
MU4266171	EAST 4 AVENUE		RESURFACING						Proposed I	Funding (ir	\$0006)	
	HIALEAH DRIVE SR934/EAST 21 STREE	T	1			Activity	Funding		Proposeu	runuing (ii	\$0005)	
4266171	City received TCSP Federal Earmark					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	TCSP	570	0	0	0	0
DT4147651	EL PORTAL/87TH STR.	1.014	SIDEWALK		117				Proposed I	Fundina (ir	ı \$000s)	
4147651	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5.	AVE(W)				Activity /Phase	Funding Source				Г	
4147651						71 11430	Odioo	2009 - 2010 - 2011 - 2012 - 20 2010 2011 2012 2013 20				2013 - 2014
						PE	SE	117	0	0	0	C
						CST	SE	0	356	0	0	0
DT4116691	EVERGLADES	0.000	PD&E/EMO STUDY		100				Proposed I	Fundina (ir	s000s)	
	COMPREHENSIVE EVERGLAD RESTORATION PLAN (CERP)				Activity /Phase			Горозси	ı	1	г
4116691						/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DIH	50	50	50	50	50
DT4183331	GREENWAY BRIDGES	0.038	PEDESTRIAN/WILDLIFE		0		Proposed Funding (in \$000s)					
4400004	BISCAYNE & BLACK CREEK TRAIL BRIDGES		UNDERPASS			Activity /Phase	Activity Funding /Phase Source					
4183331						71 11436	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	SE	758	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		7	(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	scription	•	•	•							
DT4183491	HIALEAH LINEAR PARK	0.000	LANDSCAPING		40				Proposed F	-undina (ir	\$000\$	
4400404	W OF I-75 @ NW 138 ST NW 170 STREET					Activity /Phase					1	ı
4183491						71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	SE	560	0	0	0	0
DT4208812	HIGH RISK RURAL ROADS			1	119							
D14200012	(Specific Sites to be selected)		SAFETY PROJECT		113	Activity		Proposed Funding (in \$000s)				
4208812	(Opcome Gree to be delicated)					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	HRRR	0	0	79	119	119
DT2516811	I-95/FHP ENFORCEMENT	17.260	TRAFFIC OPS IMPROVEMENT		324				Proposed F	-unding (in	¢000c)	
	AT: HOV LANES					Activity /Phase			rioposeu i		1	ī
2516811						/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	20	20	0	0	0
						CST	DS	150	150	150	200	200
DT2501151	ITS	0.000	TECHNICAL ASSISTANCE		660	Proposed Funding (in \$000s)						
2501151	TECHNICAL CONSULTANT					Activity /Phase	Y Funding					0040
2001101								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	300	300	300	300	300
						PE	DIH	30	30	0	0	0

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HIGHWAIG												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(9	4		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project De	scription		•	•							
DT4177402	ITS EQUIPMENT	17.260	ITS COMMUNICATION SYSTEM		492				Proposed	Fundina (ir	n \$000s)	
4477400	REPLACEMENT - CONSULTAN /GRANTS					Activity /Phase	Funding Source		1	-	1	1
4177402						71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DITS	184	1,352	322	821	570
DT4101731	ITS PERSONNEL	0.000	TECHNICAL ASSISTANCE		970		Funding		Proposed	Funding (ir	ı \$000s)	
4101731	SUPPORT					Activity /Phase	aco Sourco				2013 -	
								2010	2010 -	2011	2012 -	2013 -
						OPS	DS	210	210	210	200	0
						CST	DS	220	220	220	200	0
DT4166601	LUDLAM TRAIL	0.000	BIKE PATH/TRAIL		0	Activity			Proposed	Funding (ir	ı \$000s)	
4166601						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	HPP	484	0	0	0	0
DT2496431	MIAMI INTERMODAL CTR	0.000	INTERMODAL HUB CAPACITY		600				Proposed	Fundina (ir	n \$000s)	
0400404	(MIC) MANAGEMENT CONSULTANT					Activity Funding //Dhase Source					1	
2496431						,1 Huse	Journe	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		·				PE	DIH	100	100	0	0	0
										_		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost			all the				
Agency Project Num.	From/Location To/Location Detailed Project Descri	ntion		(\$0003)	(\$000s)							
,	Detailed Fioject Descri	plion										
DT2499375	MIAMI INTERMODAL CTR	0.000	INTERMODAL HUB CAPACITY		606				Proposed I	-undina (in	\$000s)	
0.400075	(MIC) RENTAL CAR FACILITY & EXIT RAMP)				Activity /Phase			ı	_		ı
2499375						/i riasc	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ADM	DDR	606	606	606	606	606
DT40/0004	MANUNTED MODAL OTD	0.000	1									
DT4068001	MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW)	0.000	INTERMODAL HUB CAPACITY		0	Activity	Funding		Proposed I	unding (ir	\$000s)	
4068001	(PRIORITT 3 ROW)					/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	DDR	3,500	0	0	0	0
DT4068002	MIAMI INTERMODAL CTR	0.000	INTERMODAL HUB CAPACITY		17960				Proposed I	-undina (ir	(20002)	
4068002	(MIC) MIC CENTRAL STATION					Activity /Phase			ı			
4068002						71 11400	004.00	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	50	50	0	0	0
						CST	DS	0	0	0	0	20,000
DT4068006	MIAMI INTERMODAL CTR	0.000	INTERMODAL HUB CAPACITY		8715				Dranged	Tunding (in	¢000a)	
	(MIC) MIC/MIA STATION	•				Activity			Proposed I	-unaing (ir	(\$000S)	1
4068006						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ADM	DDR	1,334	1,334	1,334	1,334	1,334
						CST	DDR	2,461	0	0	0	0

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MPO Project Num.	Facility/Project Name Ler (mi	ength niles)	Type of Work	Project Cost	Prior Years Cost				5			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Description	ı										
					1							
DT4068007		000	RELOCATE UTILITY SYSTEMS		0	A a 4 i . i 4	F. malina		Proposed F	unding (in	\$000s)	
4068007	(MIC) N.W. 37TH AVENUE WATER MAIN IMPROVEME	ENTS				Activity /Phase	Funding Source	2000	2010	2011	2012	2012
1000001								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DDR	0	1,841	0	0	0
						CST	DIH	0	15	0	0	0
DT 1000000	ANAMUNITEDMORAL OTD	000			0000							
DT4083232		000	FUNDING ACTION		2896	Activity	Funding		Proposed F	unding (in	\$000s)	
4083232	(MIC) FDOT/DISTRICT 6 LOAN REPAYMENT					/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2012	2013	2014
						ADM	DDR	12,896	12,896	12,896	18,935	17,000
						ADM	LF	0	0	0	1,500	1,500
						ADM	LFNE	0	0	0	8,224	6,136
DT4083241	MIAMI INTERMODAL CTR 0.0	000	FUNDING ACTION		0				Proposed F	- - - - - - - - - - - - - - - - - - -	\$0006)	
	(MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYM	MNT				Activity /Phase			Proposeu i	unuing (ii	1 \$0005)	
4083241						/Pilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ADM	LFNE	0	0	0	24,443	21,267
					1							
DT4209071		000	BIKE PATH/TRAIL		0	0 -45 -51	Francisco		Proposed F	unding (in	\$000s)	
4209071	5 ST. MIAMI RIVER BETWEEN I-95 AND N.W. 12 AVENUE					Activity /Phase		2000	2010	2011	2012	2012
1200011								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	HPP	0	2,096	0	0	0

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HIGHWAYS

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(8		1		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription	•									
DT4209151	MIAMI RIVER GREENWAY	0.000	BIKE PATH/TRAIL		0				Proposed I	-unding (ir	(2000¢)	
	5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW	7 ST				Activity /Phase	Funding Source		Гторозсат	-	1 \$0003)	Ī
4209151						/FIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	10	0	0	0
						CST	SE	0	961	0	0	0
	I	1	1	1				1				
DT4183341	MIAMI/2ND AVE RVRWLK	0.000	BIKE PATH/TRAIL		0		- "		Proposed I	- unding (ir	\$000s)	
4183341	SW 2ND AVE BRIDGE S. MIAMI AVE BRIDGE					Activity /Phase				-	0010	2012
4100041								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	SE	0	1,000	0	0	0
DT2497261	MIAMI-DADE COUNTYWDE	0.000	TRANSPORTATION		5				Proposed I	Eundina (ir	¢000e)	
	TRAFFIC OPERATIONS DATA COLLECTION CONSUL	LTANT	STATISTICS			Activity /Phase	Funding Source		i Toposeu i	unung (ii	1 \$0003)	
2497261						/PIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	350	0	50	0	0
DT2499431	MIAMI-DADE COUNTYWDE	0.000	ENVIRONMENTAL		825				Proposed I	-undina (ir	(2000\$	
	CONTAMINATION ASSESSMEN & REMEDIATION		TEST/MITIGATE			Activity /Phase	Funding Source		i Toposcu i	unung (ii	Ψ0003)	
2499431						/i iiase	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•					ENV	DS	0	0	0	0	179
						PE	DDR	515	0	0	0	0

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півпімата												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	iption		•								
DT2500931	MIAMI-DADE COUNTYWDE	0.000	TRANSPORTATION		6				Proposed F	-undina (ir	(2000¢)	
	TRAFFIC CONSULTANT		STATISTICS			Activity /Phase			Fioposeu i	unung (n	i \$000S)	1
2500931						/Pilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	300	0	0	0	0
DT4055741	MIAMI-DADE COUNTYWDE	0.000	TRAFFIC SIGNALS		3176				Proposed F	unding (ir	\$000s)	
4055741	AGREEMENT-TRAFFIC SIGNAL MAINTENANCE & OPER	RATIONS				Activity /Phase	Funding Source		· 	_		
4033741								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DDR	2,100	2,205	2,315	2,431	2,547
DT4056381	MIAMI-DADE COUNTYWDE	0.000	TRAFFIC SIGNAL UPDATE		13600				Proposed F	-unding (ir	(20002)	
	ADVANCED TRAVELER MGT. SYSTEM DEPLOYMENT	Т				Activity /Phase	Funding Source		i ioposeu i	unung (ii	1 \$0003)	
4056381						/Pilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	CIGP	1,850	1,850	0	0	0
						CST	LF	1,850	1,850	0	0	0
DT4056631	MIAMI-DADE COUNTYWDE	43.492	ADV TRAVELER		1040				Drange of [-unding (ir	, ¢000a)	
	REGIONAL TRAVELER INFORMATION		INFORMATION SYSTM			Activity			Proposed F	-unaing (ii	\$0005)	
4056631						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
1	•					PE	DIH	20	20	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription			•							
DT4144776	MIAMI-DADE COUNTYWDE	0.000	MISCELLANEOUS		0							
	PUSH BUTTON CONSTRUCTIO TRAFFIC OPS		CONSTRUCTION			Activity			Proposed I	Funding (ir	ı \$000s)	
4144776				I		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	0	0	138	0
						CST	DS	0	0	0	1,063	0
								l				
DT4144777	MIAMI-DADE COUNTYWDE	0.000	MISCELLANEOUS		0				Proposed I	Fundina (ir	s000s)	
4444777	PUSH BUTTON CONSTRUCTIO TRAFFIC OPS		CONSTRUCTION			Activity /Phase	Funding Source			I	1	ı
4144777						71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	0	0	278	0
						CST	DS	0	0	0	1,326	0
DT4163732	MIAMI-DADE COUNTYWDE	0.000			1							
D14103732	MIAMI-DADE CO. LINE BROWARD COUNTY L		PERIODIC MAINTENANCE			Activity	Funding		Proposed I	Funding (ir	1 \$000s)	
4163732	MIAWI-DADE CO. LINE BROWARD COUNTY L	IINE	<u> </u>	<u> </u>		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	l					CST	DIH	13	0	0	0	0
						CST	DDR	132	0	0	0	0
						L	l	I .	l	l .	l	<u> </u>

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MPO Project Num. Agency Project Num. From/Location Detailed Project Description Type of Work Type of Work Type of Work Project Cost (\$000s) (\$000s) Project Cost (\$000s)	C	The state of the s			
Agency From/Location To/Location (\$000s) (\$000s)					
Project Num. Detailed Project Description					
DT4175253 MIAMI-DADE COUNTYWDE 0.000 ROUTINE MAINTENANCE			- 11 /1	**************************************	
GRAFFITI REMOVAL	Pro	roposed Fi	unding (ir	1 \$000s)	
4175253 /Phase Source			2011 - 2012	2012 - 2013	2013 - 2014
CST DS	139	0	0	0	0
CST DIH	9	0	0	0	0
	·				
DT4175336 MIAMI-DADE COUNTYWDE 0.000 SIGNING/PAVEMENT	Pr-	roposed Fi	undina (ir	n \$000s)	
R.P.M. INSTALLATION MARKINGS Activity Funding //Phase Source	1			ı	1
4175336 /Phase Source		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
CST DIH	22	0	0	0	0
CST DS	221	0	0	0	0
		roposed Fi	Fundina (ir	n \$000s)	
DT4204194 MIAMI-DADE COUNTYWDE 0.000 SIGNING/PAVEMENT	Dri	oposcu i i	unung (ii	1 40003)	
STRIPING - PHASE A SOUTH DADE MARKINGS Activity Funding	Pr			1	
SIGNING/FAVEIVIENT	2009 - 2	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
STRIPING - PHASE A SOUTH DADE MARKINGS Activity Funding	2009 - 2	2010 - 2011	2011 - 2012	2012 - 2013	

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MPO Project Num.	Facility/Project Nar	me	Length (miles)	Type of Work	Project Cost	Prior Years			6				
Agency	From/Location	To/Location			(\$000s)	Cost (\$000s)							
Project Num.		Detailed Project D	escription		1								
DT4204224	MIAMI-DADE (COUNTYWDE	0.000	SIGNING/PAVEMENT						Proposed F	-unding (ir	¢000c)	
	R.P.M. INSTALLATION	SOUTH DADE		MARKINGS			Activity	Funding		Proposeu i	unung (ii	\$0005)	1
4204224							- /Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	DS	263	0	0	0	0
							CST	DIH	20	0	0	0	0
DT4251581	MIAMI-DADE (COUNTYWDE	0.000	FENCING						Proposed F	-undina (ir	¢000a)	
	FENCE INSTALLATION	NORTH	·-	1			Activity	Funding		Proposed i	-unaing (ii	\$0005)	
4251581							/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	DIH	19	0	0	0	0
							CST	DS	166	0	0	0	0
DT4251591	MIAMI-DADE (COUNTYWDE	0.000	SIGNING/PAVEMENT						Drange of [-unding (ir	¢000a)	
	MIAMI-DADE (COUNTYWDE MARKINGS	0.000	SIGNING/PAVEMENT MARKINGS			Activity			Proposed F	unding (ir	\$000s)	
DT4251591 4251591			0.000				Activity - /Phase		2009 - 2010	Proposed F 2010 - 2011	onding (ir 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
			0.000						2009 -	2010 -	2011 -	2012 -	

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		7	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descrip	ption		•	•							
DT4251611	MIAMI-DADE COUNTYWDE	0.000	LANDSCAPING									
	LANDSCAPE & MAINTENANCE		LANDSCAFING			Activity	Funding		Proposed F	Funding (ir	1 \$000s)	
4251611						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	221	0	0	0	0
						CST	DIH	18	0	0	0	0
								1		ı		1
DT4251612	MIAMI-DADE COUNTYWDE	0.000	LANDSCAPING						Proposed F	Fundina (ir	s \$000s)	
4054640	LANDSCAPE & MAINTENANCE					Activity /Phase	Funding Source		· 	1	1	
4251612						71 Huse	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	0	230	0	0	0
						CST	DIH	0	24	0	0	0
DT4251631	MIAMI-DADE COUNTYWDE	0.000	OVERHEAD SIGNING						Drange of [Funding (ir	¢000a)	
	OVERHEAD SIGNS		Activity	Funding		Proposed I	Funding (ir	1 \$000\$)				
4251631				•	•	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
L	•					CST	DS	110	0	0	0	0
						CST	DIH	9	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years			6				
Agency	From/Location To/Location			(\$000s)	Cost (\$000s)							
Project Num.	Detailed Project D	escription		•								
DT4251641	MIAMI-DADE COUNTYWDE	0.000	GUARDRAIL						Proposed I	Eundina (ir	¢000c)	
	GUARDRAIL INSTALLATION					Activity /Phase	Funding Source		riupuseu	unung (n	1 \$000S)	
4251641						/Priase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	236	0	0	0	C
						CST	DIH	21	0	0	0	0
DT4251651	MIAMI-DADE COUNTYWDE	0.000	SIDEWALK						Proposed I	Fundina (ir	(2000¢)	
	CONCRETE INSTALLATION					Activity /Phase	Funding Source		Гторозси	unung (ii	1 \$0003)	
4251651						/Pilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	166	0	0	0	C
						CST	DIH	19	0	0	0	0
												<u> </u>
DT4251661	MIAMI-DADE COUNTYWDE	0.000	PERIODIC MAINTENANCE						Dranged	Funding (ir	\$000c)	
	MIAMI-DADE COUNTYWDE ATTENUATOR REPAIRS	0.000	PERIODIC MAINTENANCE			Activity	Funding		Proposed	Funding (ir	\$000s)	
DT4251661 4251661		0.000	PERIODIC MAINTENANCE			Activity - /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011	Funding (ir 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
		0.000	PERIODIC MAINTENANCE			Activity /Phase	Funding Source	2009 -	2010 -	2011 -	2012 -	

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6		4		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription		•	•							
DT4251671	MIAMI-DADE COUNTYWDE	0.000	GUARDRAIL						Proposed I	Fundina (ir	n \$000s)	
4251671	GUARDRAIL INSTALLATION SOUTH					Activity /Phase				<u> </u>		I
4231071							222.00	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	236	0	0	0	0
						CST	DIH	21	0	0	0	0
DT4056152	N.W. 87TH AVENUE NW 58TH STREET NW 74TH STREET	1.002	NEW ROAD CONSTRUCTION		15505	Activity	Proposed Funding (in \$000s)					
4056152	Reconstruction to provide a four (4) lane facility with 12 ft. lanes, a 15.5 ft. wide rais	ed median and	curb and gutter. A 6ft. Sidewalk would also be pro-	l vided on both sides	<u>. </u>	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	ACSA	0	720	0	0	0
DT4056153	N.W. 87TH AVENUE	1.902	NEW ROAD CONSTRUCTION		0				Proposed I	Fundina (ir	n \$000s)	
4056153	NW 74TH STREET NW 103RD STREET					Activity /Phase	Funding Source		1	_	ı	1
4056153						71 11455	Course	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ENV	ACSA	0	0	0	0	100
DT4056653	NW 25 STREET VIADUCT	0.994	NEW ROAD CONSTRUCTION		630				Proposed I	Fundina (ir	n \$000s)	
4056653	SR 826 NW 68 AVENUE					Activity /Phase				<u> </u>		I
4056653							304.00	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	DDR	0	0	4,000	0	0
										_		_

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		,	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descr	iption										
DT2511852	NW 25TH STREET	1.183	ADD LANES & RECONSTRUCT		24478				Proposed I	Fundina (ir	n \$000s)	
0544050	SR 826 NW 67TH AVE					Activity /Phase	Funding Source		1	1	Г	T
2511852						n nasc	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	DI	0	0	1,000	0	0
DT4238982	NW 37TH AVENUE	0.000	RAIL SAFETY PROJECT			INC	DI		0 Dranged I	·		0
	NW 37TH AVENUE RR CROSSING 272734B RAILROAD MP LR 365.		RAIL SAFETY PROJECT			Activity	Funding		O Proposed I	·		0
DT4238982 4238982			RAIL SAFETY PROJECT				Funding		0 Proposed I 2010 - 2011	·		2013 - 2014
			RAIL SAFETY PROJECT			Activity	Funding	2009 -	2010 -	Funding (ir	n \$000s)	2013 -
			RAIL SAFETY PROJECT		958	Activity /Phase RRU	Funding Source	2009 - 2010 283	2010 - 2011 0	Funding (ir 2011 - 2012 0	1 \$000s) 2012 - 2013 0	2013 - 2014
4238982 DT4209171	RR CROSSING 272734B RAILROAD MP LR 365.	52			958	Activity /Phase RRU	Funding Source RHP	2009 - 2010 283	2010 - 2011	Funding (ir 2011 - 2012 0	1 \$000s) 2012 - 2013 0	2013 - 2014
4238982	RR CROSSING 272734B RAILROAD MP LR 365.	52			958	Activity /Phase RRU	Funding Source RHP	2009 - 2010 283	2010 - 2011 0	Funding (ir 2011 - 2012 0	1 \$000s) 2012 - 2013 0	2013 - 2014

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(4		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	ription										
DT0544540	2027 07 14114 711117	1										
DT2511563	PORT OF MIAMI TUNNEL	0.496	NEW ROAD CONSTRUCTION		52500		Funding		Proposed I	Funding (ir	n \$000s)	
2511563	PORT OF MIAMI SR 836/I-395					/Phase		2000	2010	2011	2012	2012
	Inder DSB Activity/Phase FY 12/13 NHAC in the amount of \$15,500 replaces \$5,500 GMR and \$10,000 DIS previously programmed in FY 10/11; FY 13/14 NHAC in the amount of \$185,250 replaces \$113,700 DI and \$71,500 GMR both previously programmed in FY 11/12. Under DSB Activity/Phase FY 10/11 LF includes \$20,000 brought forward from FY 07/08 and \$40,000 brought forward from FY 08/09; FY 11/12 LF includes \$75,000 brought forward from FY 07/08.							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	GMR	0	0	0	0	7,808
						DSB	DIH	0	0	253	371	591
						DSB	NHAC	0	2,750	80,250	15,500	185,250
						OPS	DI	0	0	0	0	9,988
						DSB	LF	0	62,750	80,250	20,500	186,443
						PE	DIS	0	1,000	1,000	0	0
						PE	LF	2,250	1,000	1,000	0	0
						PE	DIH	150	100	0	0	0
						PE	NHAC	2,250	0	0	0	0
						PE	GMR	0	0	0	125	125
		1	ı	T	1							
DT4114631	PUBLIC INVOLV. CONS.	0.000	INTERCHANGE (MODIFY)		400				Proposed I	Funding (ir	1 \$000s)	
4114631	FOR PALMETTO EXPY, MIC, OKEECHOBEE RD, ET	.AL.				Activity /Phase	Funding Source		1	1	ı	
4114031							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						CST	DS	400	400	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6		4		
Agency	From/Location To/Location]	(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	cription		•								
DT4213571	S.W. 320 STREET	1.101	ADD TURN LANE(S)		0				Proposed	Fundina (ir	(2000¢	
	S.W. 187 AVENUE FLAGLER AVENUE		, ,			Activity /Phase	Funding Source		Гторозси		I \$0003)	<u> </u>
4213571						/i ilase	Source	2009 - 2010	2011 2012 2013 1,713 0 0 Proposed Funding (in \$000s) 2010 - 2011 - 2012 - 2013 0 0 0 Proposed Funding (in \$000s) 2010 - 2011 - 2012 - 2013 2010 - 2011 - 2012 - 2013 121 123 126			2013 - 2014
						CST	HPP	0	1,713	0	0	0
DT4213561	S.W. 328 STREET	0.394	ADD LANES & RECONSTRUCT		0			Proposed Funding (in \$000s)				
4213561	S.W. 152 AVENUE S.W. 137 AVENUE					Activity /Phase	Activity Funding // Phase Source				1	
42 1330 1								2009 - 2010 - 2011 - 2012 - 20 2010 2011 2012 2013 20			2013 - 2014	
						CST	HPP	4,961	0	0	0	0
DT4208811	SAFE ROUTES TO SCHOOL		SAFETY PROJECT		809				Proposed	Fundina (ir	n \$000s)	
4208811	(Specific Sites to be selected)					Activity /Phase	Funding Source		ſ	F	ı	1
4200011						71 11400	Course	2009 - 2010			2012 - 2013	2013 - 2014
						OPS	SR2N	126	121	123	126	128
						OPS	SR2E	3	3	3	3	0
						CST	SR2E	92	0	0	0	244
						CST	SR2S	0	0	0	0	885

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)			(
Project Num.	Detailed Project Descript	ion										
DT4258521	SAFE RTS. TO SCHOOL	0.000										
D14230321	DOCTORS CHARTER SCHOOL ADD SIDEWALK ADJ TO		PEDESTRIAN SAFETY IMPROVEMENT			Activity	Funding		Proposed I	Funding (ir	1 \$000s)	
4258521	DOCTORS CHARTER SCHOOL ADD SIDEWALK ADD TO	SCHL		<u> </u>		/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SR2S	22	0	0	0	0
						CST	SR2S	0	65	0	0	0
								I				
DT4258531	SAFE RTS. TO SCHOOL	0.000	PEDESTRIAN SAFETY						Proposed I	Fundina (ir	(2000\$ c	
4050504	SOUTHSIDE, PESKOE & NORT MIAMI ELEMENTARY SC	HOOLS	IMPROVEMENT			Activity /Phase						
4258531						/i riasc	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SR2S	47	0	0	0	0
						CST	SR2E	0	163	0	0	0
						CST	SR2S	0	105	0	0	0
DT4258551	SAFE RTS. TO SCHOOL	0.000	PEDESTRIAN SAFETY						Proposed I	Funding (ir	\$ \$000c)	
	W.HOMESTD,SAUNDER,LUDLU PINE VILLA,AVOCADO E	LEM.S	IMPROVEMENT			Activity /Phase	Funding Source		rioposeu	unung (n	1 \$0003)	
4258551						/PIIdSe	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SR2S	0	0	162	0	0
						CST	SR2E	0	0	0	230	0
						CST	SR2S	0	0	0	688	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(4	7						
Agency	From/Location To/Location			(\$000s)	(\$000s)			(
Project Num.	Detailed Project Des	cription													
DT4258561	SAFE RTS. TO SCHOOL	0.000	PEDESTRIAN SAFETY						D	=	±000-1				
	FIVE ELEMENTARY SCHOOLS IN MIAMI-DADE COUN	NTY	IMPROVEMENT			Activity			Proposed I	-unaing (ir	1 \$000S)				
4258561			•	•	•	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
						PE	SR2S	0	93	0	0	0			
						CST	SR2S	0	0	528	0	0			
DT4258571	SAFE RTS. TO SCHOOL	0.000	PEDESTRIAN SAFETY IMPROVEMENT			Activity	Funding		Proposed Funding (in \$000s)						
4258571						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
						PE	SR2S	0	0	165	0	0			
						CST	SR2E	0	0	0	235	0			
						CST	SR2S	0	0	0	702	0			
DT4259081	SAFE RTS. TO SCHOOL TEN ELEMENTARY SCHOOLS IN MIAMI-DADE COUN	0.000	PEDESTRIAN SAFETY IMPROVEMENT			Activity	Funding		Proposed I	unding (ir	n \$000s)				
4259081	TEN ELEMENTARY GOTIOGES IN WINKIN BABE GOOT	VI I				/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
	•					PE	SR2S	150	0	0	0	0			
						CST	SR2E	0	409	0	0	0			
						CST	SR2S	0	441	0	0	0			

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription										
DT2516807	SERVICE PATROL I-195	0.000	ITS FREEWAY MANAGEMENT		60				Proposed F	- unding (ir	\$000s)	
	I-95 ALTON ROAD					Activity /Phase			1		, ,	
2516807	Provide continuous patrolling of the I-195 corridor, assisting stranded motorist with and removing debris from the roadways	minor repairs, a	assisting FHP and Sunguide TMC Operators clearing	ig traffic accidents t	from roadways	/FIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	30	30	0	0	0
									ı			
DT2516808	SERVICE PATROL I-395	0.000	ITS FREEWAY MANAGEMENT		60				Proposed F	unding (ir	\$000s)	
0540000	I-95 ALTON ROAD Provide continuous patrolling of the I-395 corridor, assisting stranded motorist with minor repairs, assisting FHP and Sunguide TMC Operators clearing traffic ac					Activity /Phase			'	3 (1	
2516808						71 Huse	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
<u> </u>						PE	DIH	30	30	0	0	0
					'							
DT2516809	SERVICE PATROL I-95	0.000	ITS FREEWAY MANAGEMENT		60				Proposed F	- -undina (ir	\$000s)	
	US-1 BROWARD COUNTYLI	NE				Activity /Phase	Funding Source			anang (n	. 40000,	
2516809	Provide continuous patrolling of the I-95 corridor, assisting stranded motorist with mand removing debris from the roadways	ninor repairs, as	ssisting FHP and Sunguide TMC Operators clearing	traffic accidents fr	om roadways	/PIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	L					PE	DIH	30	30	0	0	0
DT2501131	SERVICE PATROLS	0.000	ITS FREEWAY MANAGEMENT		60				Proposed F	- -undina (ir	(20002)	
	SR 826/PALMETTO XWAY					Activity /Phase			Порозсат	unuing (ii	1 40003)	
2501131	Provide continuous patrolling of the SR 826 corridor, assisting stranded motorist wi RDways and removing debris from the RDways	th minor repairs	s, assisting FHP and Sunguide TMC Operators clear	ring traffic accident	s from	/Pnase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	30	30	0	0	0
						PE	DS	0	0	30	30	0
												·

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(2	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription										
DT2501132	SERVICE PATROLS	0.000	ITS FREEWAY MANAGEMENT		60				Proposed I	Fundina (ir	s000s)	
0504400	SR 93/I-75					Activity /Phase	Funding Source		1	1		
2501132	Provide continuous patrolling of the I-75 corridor, assisting stranded motorist with n and removing debris from the RDways	ninor repairs, as	ssisting FHP and Sunguide TMC Operators clearing	g traffic accidents fr	om RDways	71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	30	30	0	0	0
										I		
DT4198241	SR 112/A GODFREY RD	0.814	RESURFACING		0				Proposed I	Funding (ir	(20002)	
	SR 907/ALTON ROAD COLLINS AVENUE					Activity /Phase	Funding Source		rioposeu i	unung (n	1 \$0003)	
4198241						/Filase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
•						PE	DIH	20	0	0	0	0
						PE	DS	350	0	0	0	0
						CST	SU	0	0	1,845	0	0
						CST	DS	0	0	34	0	0
						CST	DIH	0	0	35	0	0
DT4104141	CD 440/AIDDODT EVDV	4.404		1								
DT4184141	SR 112/AIRPORT EXPY	1.104	BRIDGE - PAINTING			Δctivity	Funding		Proposed I	Funding (ir	\$000s)	
4184141	RAMP Z SR 9A/I-95					/Phase		2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011	2012 -	2013 -
<u> </u>						CST	DIH	46	0	0	0	0
						CST	BRRP	1,108	0	0	0	0

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HIGHWAYS

HIGHWAYS													
MPO Project Num.	Facility/Project Na	me	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(8	7			
Agency	From/Location	To/Location			(\$000s)	(\$000s)			1				
Project Num.		Detailed Project Descr	ription										
DT4055781	SR 11:	2/I-195	2.022	BRIDGE-		0				Proposed I	Fundina (ir	n \$000s)	
4055781	I-95 (NW 10TH AVE)	BISCAYNE BAY		REPAIR/REHABILITATION			Activity /Phase	Funding Source	2009 -	2010 -	2011 -	2012 -	2013 -
									2010	2011	2012	2013	2014
							INC	IMAC	0	0	0	1,000	0
							RRU	DS	35	0	0	0	0
							CST	DIH	61	0	0	0	0
							CST	IMAC	12,081	987	0	0	0
							CST	SU	15,095	1,755	0	0	0
DT4055784		2/I-195	3.105	RESURFACING		5456	Activity	Funding		Proposed I	Funding (ir	า \$000s)	
4055784	BISCAYNE WATERWAY	SR 907/ALTON ROAD					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	IMAC	644	0	0	0	0
							CST	IMAC	53	0	0	0	0
DT4235151	SR 25/NW :		0.710	INTERSECTION (MODIFY)		35		F "		Proposed I	Funding (ir	า \$000s)	
4235151	NW 17 AVE INTERSCTN	NW 22 AV INTERSECT	ION				Activity /Phase		0000	T		T	
4200101									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	DIH	5	0	0	0	0
							CST	DS	16	0	0	0	0
							CST	HSP	545	0	0	0	0

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HIGHWAYS

HIGHWAYS													
MPO Project Num.	Facility/Project Name	Length (miles)	h s)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location	To/Location		,	(\$000s)	(\$000s)				2010 2011 2012 20 118 0 0 12 0 0 0 14 0 0 1,431 Proposed Funding (in \$0 2009 - 2010 - 2011 - 20 2010 2011 2012 20 0 180 0 63 0 0			
Project Num.		Detailed Project Description											
DT4252111	SR 25/OKEECHOBE	EE RD. 0.050)	INTERSECTION (MODIFY)						D 11	- 1. //	\$000.	
	AT NW 118 AVENUE	NTERSECTION IMPROVEMEN		THE ROLL HOLD TO THE MAN TO THE PARTY OF THE			Activity	Funding		Proposed i	-unaing (ir	\$000S)	
4252111							/Phase	Source				2012 - 2013	2013 - 2014
							PE	DS	118	0	0	0	0
							PE	DIH	12	0	0	0	0
							CST	DIH	0	0	14	0	0
							CST	HSP	0	0	1,431	0	0
DT4124731	SR 5/BRICKELL AV	ENUE 1.689		RIGID PAVEMENT		280		F "		Proposed I	unding (ir	\$000s)	
4124731	S OF S.E. 25TH ROAD S	S.E. 4TH STREET		REHABILITATION			Activity /Phase	Funding Source			_	T 1	
4124731											2011 - 2012	2012 - 2013	2013 - 2014
							INC	SU	0	180	0	0	0
							CST	DIH	63	0	0	0	0
							CST	DS	0	82	0	0	0
							CST	SU	7,980	834	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		

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HIGHWAYS

HIGHWAY 5												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription			•							
				1	1							
DT2498562	SR 5/US-1	2.860	FLEXIBLE PAVEMENT		2100		E !!		Proposed F	Funding (ir	\$000s)	
2498562	4.6 MI N OF C-111 CN 2.3MI S OF CARD SND	RD	RECONSTRUCT.			Activity /Phase		0000			2212	
2430302								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						RRU	DS	0	0	0	1,300	0
						CST	DS	0	0	0	11,596	0
						CST	DIH	Proposed Funding (in \$000s)		0		
						CST	DDR	0	0	0	34,782	0
				1	1							
DT2498564	SR 5/US-1	11.412	FLEXIBLE PAVEMENT		3905		Franklin o	Proposed Funding (in \$000s)				
2498564	MM 115.94 SW 344 ST. (W/ EXCE	P)	RECONSTRUCT.			Activity /Phase					0040	
2430304								2009 - 2010 - 2011 - 2012 - 2013 2010 2011 2012 2013 201			2013 - 2014	
						DSB	DS	0	28,010	600	0	0
						INC	DDR	0	1,900	0	0	0
						DSB	DDR	1,726	14,163	0	0	0
						RRU	DDR	0	0	2,900	0	0
						DSB	DIH	0	170	340	0	0
						DSB	DI	0	0	36,990	0	0
		•		•						ı		
DT4250861	SR 5/US-1	0.050	INTERSECTION (MODIFY)			Proposed Funding (in \$000s)						
4250861	AT NE 123 STREET					Activity /Phase			· 	-	1	
423U00 I							234.30	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	HSP	0	382	0	0	0

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(5			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descrip	ption										
DT4251401	SR 5/US-1	0.050		T .								
D14231401	AT SW 220 ST/CARIB'N BLVD INTERSECTION IMPRO		INTERSECTION (MODIFY)			Activity	Funding		Proposed F	unding (ir	\$000s)	
4251401				<u>I</u>		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	HSP	0	212	0	0	0
						CST	DIH	0	2	0	0	0
	Ţ				1							
DT4251511	SR 5/US-1	0.050	INTERSECTION (MODIFY)			Activity	Funding	Proposed Funding (in \$000s)				
4251511	AT SW 192 STREET INTERSECTION IMPRO	VEMENT				/Phase	Source	ng				2013 -
								2010	2011	2011	2013	2014
						CST	HSP	0	393	0	0	0
						CST	DIH	0	3	0	0	0
DT4255821	SR 5/US-1	0.050	INTERSECTION (MODIFY)				- "		Proposed F	unding (ir	n \$000s)	
4255821	AT SW 17 AVENUE INTERSECTION IMPRO	VEMENT				Activity /Phase	Funding Source		1	_	1	0040
4200021								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	HSP	0	19	0	0	0
						PE	DIH	0	2	0	0	0
						CST	DIH	0	0	0	2	0
						CST	HSP	0	0	0	344	0

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HIGHWAYS

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6		ĺ		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription										
DT42FF024	00.5/1/0.4	0.050										
DT4255831	SR 5/US-1 AT SW 67 AVENUE INTERSECTION IMPRO	0.050	INTERSECTION (MODIFY)			Activity	Funding		Proposed I	Funding (ir	\$000s)	
4255831	AT SW 67 AVENUE INTERSECTION IMPRO	JVEIVIEINI	<u> </u>			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	HSP	0	6	0	0	0
						PE	DIH	0	2	0	0	0
						CST	DIH	0	0	0	2	0
						CST	HSP	0	0	0	142	0
	I	T										
DT4146241	SR 5/US-1/BISCAYNE	1.415	FLEXIBLE PAVEMENT RECONSTRUCT.		24040		Funding		Proposed I	Funding (ir	\$000s)	
4146241	BLVD FROM NE 15TH STREET NE 35TH TERRACE		<u> </u>		Activity Funding Proposed Funding (in \$000s)						2013 - 2014	
						INC	DDR	0	0	1,000	0	0
						CST	ACSA	551	0	0	0	0
						CST	ACSA	2,183	0	0	0	0
DT4235121	SR 5/US-1/BISCAYNE	0.530	INTERSECTION (MODIFY)		4							
	BLVD FROM N.E. 183 STREET N.E. 191 STREET	•	THE TOLOTION (MIODIL 1)			Activity	Activity Funding Proposed Funding (in \$000s)					
4235121				•		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	4	0	0	0	0
						CST	HSP	439	0	0	0	0
									-	-		

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HIGHWAYS

HIGHWATS													
MPO Project Num.	Facility/Project N		Length (miles)	Type of Work	Project Cost	Prior Years Cost				7	1		
Agency	From/Location	To/Location			(\$000s)	(\$000s)							
Project Num.		Detailed Project Des	scription	•	•	•							
DT4055783	SR 5/US-1/BI	SCAYNE BLVD	0.023	RESURFACING		1612				Proposed I	Fundina (ir	(20002	
	NE 36TH STREET	NE 38TH STREET					Activity /Phase	Funding		Troposeur	i unung (n	1 \$0003)	T
4055783							Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	ACSA	226	0	0	0	0
DT4106251	†	-1/S. DIXIE	1.648	FLEXIBLE PAVEMENT RECONSTRUCT.		0	A ativity	Funding		Proposed I	Funding (ir	n \$000s)	
4106251	S.W. 304TH STREET	400' S OF SW 284 ST		RECONSTRUCT.			Activity /Phase	Funding Source	2009 -	2010 -	2011 -	2012 -	2013 -
									2010	2011	2012	2013	2014
							INC	DDR	0	0	0	750	0
							CST	SU	0	11,519	0	0	0
							CST	DIH	0	145	0	0	0
							CST	DDR	0	8,114	0	0	0
DT4106252		-1/S. DIXIE	1.723	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity	Funding		Proposed I	Funding (ir	n \$000s)	
4106252	400' S OF SW 284 ST.	325' N OF SW 266 ST	•	REGUNOTINOOT.			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							INC	DDR	0	0	1,000	0	0
							RRU	LF	6,000	0	0	0	0
							CST	DIH	197	0	0	0	0
							CST	SU	21,628	0	0	0	0
							CST	DS	158	0	0	0	0

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HIGHWAYS

MPO Project Num. Facility/Project Name Length (miles) Type of Work			Prior							
	Project (Cost	Years Cost			6				
Agency From/Location To/Location	(\$000	Os)	(\$000s)							
Project Num. Detailed Project Description	•	•								
DT4235171 SR 5/US-1/S. DIXIE 0.100 INTERSECTION (MODIFY	()		55				Proposed I	Eundina (ir	2 ¢000c)	
AT SW 344 STREET	,			Activity /Phase	Funding Source			·		
4235171				/i ilasc	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				CST	DS	21	0	0	0	0
							0	0	0	0
				CST	HSP	525	0	0	0	0
DT4255131 SR 5/US-1/S. DIXIE 2.323 RESURFACING							Proposed I	Fundina (ir	(20002	
68'N OF SW 136 ST. 205' S OF SW 102 ST.				Activity /Phase	Funding Source		ī	Tunuing (ii	1	
4255131				/Filase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
·				PE	DS	475	0	0	0	0
				PE	DIH	40	0	0	0	0
				CST	SU	0	0	4,781	0	0
				CST	DS	0	0	44	0	0
				CST	DIH	0	0	22	0	0

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HIGHWAYS

HIGHWAYS													
MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location	To/Location		,	(\$000s)	(\$000s)							
Project Num.		Detailed Project Descript	tion		•								
DT4255132	SR 5/US-1/S. DIX	IE	0.001	RESURFACING						Proposed I	-undina (ir	s \$000s)	
4055400	AT SW 120TH STREET						Activity /Phase	Funding Source		1	-		
4255132							71 11030	Course	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	HSP	45	0	0	0	0
							PE	DIH	5	0	0	0	0
							CST	HSP	0	0	286	0	0
							CST	DIH	0	0	21	0	0
DT4253481	SR 5/US-1/S.DIXI	E	2.215	RESURFACING						Proposed I	-undina (ir	\$000s)	
	SW 168 STREET 68	FT. N OF SW 136 ST					Activity /Phase	Funding Source		i Toposcu i	unung (n	1 40003)	
4253481							/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DS	422	0	0	0	0
							PE	DIH	50	0	0	0	0
							CST	DIH	0	0	17	0	0
							CST	SU	0	0	4,744	0	0
							CST	DS	0	0	40	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(8				
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	iption										
DT4180941	SR 7/NW 2ND AVENUE	2.306	RESURFACING		0							
	NW 176TH STREET 1200' S OF NW 215 ST.	1	TRESORT ACTIVO			Activity	Funding		Proposed I	-unding (ir	ı \$000s)	
4180941				1		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	LF	0	1,097	0	0	0
						CST	EB	0	4,015	0	0	0
						CST	DIH	0	500	0	0	0
		1							I			
DT4128081	SR 7/NW 5TH STREET	0.371	REPLACE MOVABLE SPAN		609		Franklin n		Proposed I	- unding (ir	\$000s)	
4128081	BRIDGE FROM NW 3RD ST NW 8TH ST 870659		BRIDGE			Activity /Phase	Funding Source		I	1		0040
4120001	Bascule bridge replacement. RDway improvements. Landscaping.							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	ACEP	3,600	0	0	0	0
						INC	BNBR	500	0	0	0	0
		1										
DT2500814	SR 7/NW 7 AVENUE	1.510	LANDSCAPING		0	Activity	Funding		Proposed I	unding (ir	\$000s)	
2500814	N.W. 137TH STREET N.W. 159TH STREET					/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011	2012 -	2013 -
	1					PE	DDR	155	0	0	0	0
						PE	DIH	10	0	0	0	0
						CST	DDR	0	788	128	0	0
						CST	DIH	0	16	0	0	0

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HIGHWAYS

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	cription		•	ı							
DTOFOOOAF		4 400	I									
DT2500815	SR 7/NW 7 AVENUE	1.403	LANDSCAPING			Activity	Funding		Proposed I	Funding (ir	\$000s)	
2500815	N.W. 159 STREET N.W. 177 STREET					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	,					PE	DDR	135	0	0	0	0
						PE	DIH	10	0	0	0	0
						CST	DDR	0	661	108	0	0
						CST	DIH	0	11	0	0	0
	<u> </u>		T	Ī	ī	1			•	•		
DT4256371	SR 7/NW 7 AVENUE	1.146	RESURFACING			A attribu	F malima		Proposed I	Funding (ir	\$000s)	
4256371	813' N OF NW 157 ST SR 9					Activity /Phase	Funding Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011 -	2012 -	2013 -
						PE	DIH	50	0	0	0	0
						PE	DS	138	0	0	0	0
						CST	DIH	0	0	14	0	0
						CST	DS	0	0	1,434	0	0
DT4255981	SR 7/NW 7TH AVE	1.736										
D14233701	53' N OF NW 8 STREET 170' N OF NW 32 STR		FLEXIBLE PAVEMENT RECONSTRUCT.			Activity	Funding		Proposed I	Funding (ir	s \$000s)	
4255981	70 NOT NW 52 01N	'	L	l		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u> </u>					PE	DIH	300	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Loca	ation		(\$000s)	(\$000s)							
Project Num.	Det	ailed Project Description	•	•	•							
DT4255982	SR 7/NW 7TH AVE	1.882	INTERSECTION (MODIFY)						Proposed I	Eunding (ir	20002	
	NW 6TH STREET NW 32NI	D STREET	ì			Activity	Funding		rioposeu i	unung (n	1 \$0003)	
4255982				•	•	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	10	0	0	0	0
						CST	DIH	0	0	18	0	0
						CST	HSP	0	0	94	0	0
DT4252131	SR 817/NW 27 AVENUE	0.050	INTERSECTION (MODIFY)			Activity	Funding		Proposed I	unding (ir	n \$000s)	
4252131	AT NW 207 STREET INTERSE	ECTION IMPROVEMENT				/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	16	0	0	0	0
						PE	DIH	2	0	0	0	0
						CST	HSP	0	0	200	0	0
						CST	DIH	0	0	2	0	0

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(8	5			
Agency	From/Location To/Location			(\$000s)	(\$000s)			(
Project Num.	Detailed Project Desc	cription		•								
DT2499411	SR 823/NW 57 AVENUE	0.479	ADD LANES & RECONSTRUCT		150				Proposed I	-undina (ir	\$000s)	
	W 46TH ST./103 ST. W 53RD STREET					Activity /Phase	Funding Source					
2499411						/F11a50	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						RRU	LF	0	4,000	0	0	0
						INC	DDR	0	0	0	500	0
						CST	DIH	0	92	0	0	0
						CST	SU	0	8,897	0	0	0
						CST	DDR	0	219	0	0	0
DT4161171	SR 826 AT NW 122 ST.	0.364	INTERCHANGE RAMP		535				Proposed I	Lunding (in	¢000c)	
	WEST 21ST COURT EAST OF WEST 20TH	AVE.	(MODIFY)				Funding		Proposeu i	-unuing (ii	\$0005)	
4161171						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	DS	120	0	0	0	0
DT4235201	SR 826/NW 167 ST.	0.142	INTERSECTION (MODIFY)		746				Proposed I	-undina (ir	(2000\$	
	AT SR 817/NW 27TH AVENUE NW 27TH AVE EB OFF	RAMP				Activity /Phase	Funding		· roposcu i	unung (ii	Ψ0003)	
4235201						iPilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	HSP	776	0	0	0	0
						CST	DIH	7	0	0	0	0

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HIGHWAYS

Municalion FacilityProject Name Facility Project Description Project Cost (\$0000)	HIGHWAYS												
From Coalino Colon Coalino	MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Years							
DT4126373 SR 826/NW/NE/167 ST 1.515 TRAFFIC SIGNAL UPDATE ORACINITY Funding Fundin	Agency	From/Location To/Location			(\$000s)								
MORTH MIAMI AVENUE NE 10TH AVENUE NE 10TH AVENUE NE 10TH AVENUE NE 10TH AVENUE NE 2ND AVENUE NE	Project Num.	Detailed Project Desc	cription			•							
MORTH MIAMI AVENUE NE 10TH AVENUE NE 10TH AVENUE NE 10TH AVENUE NE 10TH AVENUE NE 10TH AVENUE NE 10TH AVENUE NE 10TH AVENUE NE 2ND AVENUE	DT4126373	SR 826/NW/NE/167 ST	1.515	TRAFFIC SIGNAL UPDATE		C				Proposed F	-undina (in	(2000\$	
Transition Tra	4400070	NORTH MIAMI AVENUE NE 10TH AVENUE								т торозоц т		1	
Total Tot	4126373						/i ilasc	Source					
DT4126374 SR 826/NW/NE/167 ST 1.456 TRAFFIC SIGNAL UPDATE ME. 10TH AVENUE NE 22ND AVENUE NE 22							CST	DS	0	0	1,866	0	0
N.E. 10TH AVENUE NE 22ND AVENUE NE 22ND AVENUE Activity Proposed Funding (in \$000s)							CST	DIH	0	0	130	0	0
N.E. 10TH AVENUE NE 22ND AVENUE Activity Funding Phase Source 2009 - 2010 - 2011 - 2012 - 2013 - 2013 - 2014	DT4126374	SR 826/NW/NE/167 ST	1.456	TRAFFIC SIGNAL UPDATE		C				Proposed F	-undina (in	(20002	
DT2501402 SR 826/PALMETTO 2.311 LANDSCAPING Ending (In Source)	4400074	N.E. 10TH AVENUE NE 22ND AVENUE									_	1	
DT2501402 SR 826/PALMETTO 2.311 LANDSCAPING 2280' N OF SUNSET DR SR 5/US-1 INTERCHANGE Proposed Funding (in \$000s)	4126374						/i flasc	Source			2011 - 2012		
DT2501402 SR 826/PALMETTO 2.311 LANDSCAPING 2501402 Funding (Phase Source 2009 - 2010 - 2011 - 2012 - 2013 - 2014							CST	DIH	0	0	88	0	0
2501402 280' N OF SUNSET DR SR 5/US-1 INTERCHANGE Activity Proposed Funding (in \$000s) Proposed Funding (in \$000s) 2011 2012 2013 2014 PE DS 0 0 0 0 155 0							CST	DS	0	0	2,079	0	0
2501402 280' N OF SUNSET DR SR 5/US-1 INTERCHANGE ACtivity Phase Source Activity Phase Source 2009 - 2010 2011 2012 2013 2014 PE DS D D D D D D D D	DT2501402	SR 826/PALMETTO	2.311	LANDSCAPING						Pronosed F	-unding (in	(20002	
PE DS 0 0 0 155 0		2280' N OF SUNSET DR SR 5/US-1 INTERCHA	NGE				Activity	Funding		i ioposeu i	unuing (ii	\$0003)	
	2501402						/Pnase	Source					
PE DIH 0 0 10 0		•					PE	DS	0	0	0	155	0
							PE	DIH	0	0	0	10	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		j.	(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription			•							
DT2490351	SR 826/PALMETTO EXPY	2.234	INTERCHANGE (MODIFY)		30321				Proposed F	-undina (ir	s \$000s)	
0400054	N OF SUNSET DR/SW 72 STRE SW 32ND STREET					Activity /Phase			•			
2490351						71 11430	Gourde	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	LF	15,000	0	0	0	0
						INC	NHAC	0	0	5,700	0	0
DT2490353	SR 826/PALMETTO EXPY	2.234	LANDSCAPING						Proposed F	-undina (ir	\$000s)	
						Activity	Funding		i ioposcu i	unung (ii	1 40003)	
	SUNSET DRIVE S.W. 32 STREET											ı
2490353	SUNSET DRIVE S.W. 32 STREET					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
2490353	SUNSET DRIVE S.W. 32 STREET				l							
2490353	SUNSET DRIVE S.W. 32 STREET			1		/Phase	Source	2010	2011	2012	2013	2014
2490353 DT2491132	SUNSET DRIVE S.W. 32 STREET SR 826/PALMETTO EXPY	1.463	LANDSCAPING		1061	/Phase	DS DIH	0 0	2011 0	0 0	0 0	2014 155
DT2491132		1.463	LANDSCAPING		1061	/Phase PE PE Activity	DS DIH	0 0	2011	0 0	0 0	2014 155
	SR 826/PALMETTO EXPY	1.463	LANDSCAPING		1061	/Phase PE PE	DS DIH	0 0	2011 0	0 0	0 0	2014 155

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MPO Project	Facility/Project	Namo	Length			Prior							
Num.			(miles)	Type of Work	Project Cost	Years Cost			(ege	7			
Agency	From/Location	To/Location			(\$000s)	(\$000s)							
Project Num.		Detailed Project De	scription										
DT2496482	SR 826/PA	ALMETTO EXPY	1.003	LANDSCAPING		0				Proposed I	Fundina (ir	n \$000s)	
0.400.400	S.W. 32 STREET	S.W. 16 STREET					Activity /Phase	Funding Source		1	_		1
2496482							n nasc	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DS	135	0	0	0	0
							PE	DIH	10	0	0	0	0
							CST	DS	0	0	1,318	0	0
							CST	DIH	0	0	57	0	0
DT2496492	SR 826/PA	ALMETTO EXPY	0.886	LANDSCAPING		0				Proposed I	Fundina (ir	(20002	
	S.W. 16 STREET	S.W. 2 STREET					Activity /Phase	Funding Source			_		1
2496492							/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DS	135	0	0	0	0
											l i		
							PE	DIH	10	0	0	0	0
							PE CST	DIH DIH	10	0	0 15	0	
											_		0
DT2496502	SR 826/P <i>A</i>	ALMETTO EXPY	1.152	I ANDSCAPING		140	CST	DIH	0	0	15 1,141	0 230	0
	SR 826/P <i>A</i> N.W. 31 STREET	ALMETTO EXPY N.W. 47 STREET	1.152	LANDSCAPING		140	CST CST Activity	DIH DS Funding	0	0	15 1,141	0 230	0
DT2496502 2496502	 		1.152	. LANDSCAPING		140	CST CST	DIH DS Funding	0	0	15 1,141	0 230	0
	 		1.152	LANDSCAPING		140	CST CST Activity	DIH DS Funding	0 0	0 0 Proposed I	15 1,141 Funding (in	0 230 1 \$000s)	2013 -

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MPO Project Num.	Facility/Project Na	ame	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(8				
Agency	From/Location	To/Location			(\$000s)	(\$000s)							
Project Num.		Detailed Project Desc	cription		•	•							
			_										
DT2496512	SR 826/PAL	METTO EXPY	0.963	LANDSCAPING		1061				Proposed I	- -undina (ir	s000s)	
0400540	N.W. 47 STREET	N.W. 62 STREET					Activity /Phase	Funding Source			_		ı
2496512							71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	DDR	142	0	0	0	0
			_										
DT2496522	SR 826/PAL	METTO EXPY	0.911	LANDSCAPING		0		- "		Proposed I	unding (ir	s \$000s)	
0.400500	N.W. 62 STREET	FEC RAILROAD					Activity /Phase	Funding Source					ı
2496522							71 11430	Course	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DIH	10	0	0	0	0
							PE	DDR	135	0	0	0	0
							CST	DIH	0	16	0	0	0
							CST	DDR	0	627	160	0	0
DT2496532	SR 826/PAL	METTO EXPY	1.156	LANDSCAPING		210				Proposed I	-undina (ir	(2000s)	
	FEC RAILROAD	WEST 41 STREET					Activity /Phase	Funding		Troposeur	unuing (ii	1 \$0003)	
2496532							/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
L							CST	DIH	0	0	0	16	0
							CST	DDR	0	0	0	1,338	0

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HIGHWAYS													
MPO Project Num.	Facility/Project Nai	me	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(
Agency	From/Location	To/Location		,	(\$000s)	(\$000s)							
Project Num.		Detailed Project Des	cription										
DT2500712	SR 826/PALN	METTO EXPY	1.992	LANDSCAPING							- 11 4	÷000 \	
	N.W. 62 AVENUE	SR 953/LEJUENE ROA	AD	LANDOCAI ING			Activity	Funding		Proposed I	-unding (ir	ı \$000s)	
2500712					•	•	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DIH	0	4	0	0	0
							PE	DS	0	125	0	0	0
							CST	DS	0	0	1,519	0	0
							CST	DIH	0	0	5	0	0
DT2500802	SR 826/PALN	METTO EXPY	2.105	LANDSCAPING						Proposed I	-unding (ir	(2000\$	
	N.W. 22 AVENUE	N.W. 8 AVENUE					Activity /Phase	Funding Source		Troposeu	unuing (ii	1 \$0003)	
2500802							/PIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DS	125	0	0	0	0
							PE	DIH	4	0	0	0	0
							CST	DIH	0	0	5	0	0
							CST	SU	0	1,290	160	0	0
							CST	DS	0	0	14	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	cription		•								
		1		Ī	1	1	1	ı				
DT2500803	SR 826/PALMETTO EXPY	1.998	LANDSCAPING				- "		Proposed I	unding (ir	\$000s)	
2500803	N.W. 42 AVENUE N.W. 22 AVENUE					Activity /Phase	Funding Source			0044	0040	0040
2300003								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	0	4	0	0	0
						PE	DS	0	125	0	0	0
						CST	DIH	0	0	5	0	0
						CST	DS	0	0	1,518	0	0
			1			ſ						
DT4184232	SR 826/PALMETTO EXPY	1.880	ADD AUXILIARY LANE(S)		50		Funding		Proposed I	unding (ir	\$000s)	
4184232	NW 67 AVENUE NW 47 AVENUE					/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2011	2012	2013
						CST	NHAC	0	0	0	4,842	0
						CST	DIH	0	0	0	71	0
		•		•				1				
DT2499822	SR 826/PALMETTO EXWY	2.555	LANDSCAPING						Proposed I	unding (ir	\$000s)	
2499822	N.W. 146 STREET N.W. 62 AVENUE					Activity /Phase	Funding Source			_		
2499022								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	0	0	4	0	0
						PE	DS	0	0	125	0	0
						CST	DIH	0	0	0	17	0
						CST	DS	0	0	0	1,559	0

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Num. FloorityPrigical Name Consigning Type of Work Project Cost (S000s) Vests Cost (S000s) Vests Cost (S000s) Vests Vests Cost (S000s) Vests	HIGHWAYS												
Propert Num	MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work						5			
DT2495811 SR 826/SR 836 4.831 INTERCHANGE (MODIFY) 286822 Activity Funding (In Structure		From/Location To/Location			(\$000s)				(
No f SW 8 ST S of NW 25 ST And from NW 87 to 57 Avenues Proposed Funding (in \$000s)	Project Num.	Detailed Project Descri	ription										
No f SW 8 ST S of NW 25 ST S of NW 25 ST And from NW 87 to 57 Avenues Proposed Funding (in \$000s)		•					-						
N of SW 8 ST S of NW 25 ST And from NW 87 to 57 Avenues And from NW 87 to 57 Avenues Phase Source Phase Source Phase Source Phase Source Phase Source Phase Phase Source Phase P	DT2495811	SR 826/SR 836	4.831	INTERCHANGE (MODIFY)		286822				Proposed I	- -undina (ir	\$000s)	
DSB TRIP 0 1,235 9,452 11,717 7,06 DSB GMR 0 0 0 9,848 58,86 DSB NHAC 6,300 23,000 101,778 1,452 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 0 0 DEST DI 2,646 0 0 DEST DI 2,646 0 0 DEST DI 2,646 0 0 DEST DI 2,646 0 0 DEST DI 2,646 0 0 DEST DI 2,646 0 0 DEST DI 2,646 0 0 DEST DI 2,646 0 0 DEST DI 2,646 0 0 DEST DI 2,646 0 0 DEST DI 2,646 0 DEST DI 2,646 0 DEST DI 2,646 0 DEST		N of SW 8 ST S of NW 25 ST					Activity	Funding				. , ,	
DSB GMR 0 0 0 9,848 58,865 1,056 1,0	2495811	And from NW 87 to 57 Avenues					/Pilase	Source				2012 - 2013	2013 - 2014
DT2516881 SR 836/I-395 1.096 INTERCHANGE (MAJOR) S617 ACTIVITY Proposed Funding (In Sunday 2011) 2012 2013 2014 2							DSB	TRIP	0	1,235	9,452	11,717	7,066
DSB NHAC 6,300 23,000 101,778 1,452 1,45							DSB	GMR	0	0	0	9,848	58,800
DSB NHAC 6,300 23,000 101,778 1,452 1,45							DSB	LF	15,000	25,000	25,000	25,000	25,000
PE DI 2,646 0 0 0 0 0 0 0 0 0							DSB	NHAC					0
DT2516881 SR 836/I-395 1.096 INTERCHANGE (MAJOR) 5617 Activity Proposed Funding (in \$000s) EAST OF I-95 MACARTHUR CSWY BRIDGE Proposed Funding (in \$000s) 2011 2012 2013 2014 2014 2012 2013 2014 2014 2015 2015 2015 2015 2015 2015 2015 2015												•	0
EAST OF I-95 MACARTHUR CSWY BRIDGE MACARTHUR CSW							PE	DΙ	2,040	U	U	U	U
EAST OF I-95 MACARTHUR CSWY BRIDGE Activity Funding Funding Source 2009 - 2010 - 2011 - 2012 - 2013 - 2014 PE NHAC 0 6,612 0 0 DT2516701 SR 836/I-395/I-95 2.748 PD&E/EMO STUDY Source Proposed Funding (in \$000s) DT2516701 SR 836/I-395/I-95 2.748 PD&E/EMO STUDY Source Proposed Funding (in \$000s) Activity Funding Source Proposed Funding (in \$000s) Phase Source 2009 - 2010 - 2011 - 2012 - 2013 - 2014 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 PDE DI 184 0 0 0 0 P	DT2516881	SR 836/I-395	1.096	INTERCHANGE (MAJOR)		5617				Danasadi		. #000-\	
DT2516701 SR 836/I-395/I-95 2.748 PD&E/EMO STUDY DT2516701 SR 836/I-395/I-95 2.748 PD&E/EMO STUDY DT2516701 SR 836/I-395/I-95 2.748 PD&E/EMO STUDY DT2516701 SR 836/I-395/I-95 2.748 PD&E/EMO STUDY DT2516701 SR 836/I-395/I-95 2.748 PD&E/EMO STUDY DT2516701 SR 836/I-395/I-95 2.748 PD&E/EMO STUDY DT2516701 SR 836/I-395/I-95 DT2516701 SR 836/I-395/I-95 DT2516701 DT2516		EAST OF I-95 MACARTHUR CSWY B	RIDGE				Activity	Funding		Proposed	-unaing (ir	1 \$000S)	
DT2516701 SR 836/I-395/I-95 2.748 PD&E/EMO STUDY 511 Activity Funding Funding Source 2009 - 2010 - 2011 2012 - 2013 - 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2015 2015 2015 2016 20	2516881				•		/Pnase	Source					2013 - 2014
2516701 NW 17TH AVENUE MACARTHUR CSWY BR. NW 17TH AVENUE MACARTHUR CSWY BR. NW 17TH AVENUE MACARTHUR CSWY BR. Proposed Funding (in \$000s) 2011 - 2012 - 2013 - 2014 PDE DI 184 0 0 0 0							PE	NHAC	0	6,612	0	0	0
2516701 NW 17TH AVENUE MACARTHUR CSWY BR. NW 17TH AVENUE MACARTHUR CSWY BR. NW 17TH AVENUE MACARTHUR CSWY BR. Proposed Funding (in \$000s) 2011 - 2012 - 2013 - 2014 PDE DI 184 0 0 0 0													
NW 17TH AVENUE MACARTHUR CSWY BR. Activity Funding	DT2516701	SR 836/I-395/I-95	2.748	PD&E/EMO STUDY		511				Droposod	- - - - - - - - - - - - - - - - - - -	(2000¢)	
PDE DI 184 0 0 0 0		NW 17TH AVENUE MACARTHUR CSWY B	R.	1				Funding		Proposeu	unung (n	1 \$0005)	
	2516701			•			/Pnase	Source			2011 - 2012	2012 - 2013	2013 - 2014
PDE NHAC 1,127 0 0 0							PDE	DI	184	0	0	0	0
							PDE	NHAC	1,127	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descr	ription										
DT4231261	SR 836/I-95	1.660	INTERCHANGE (MODIFY)		0							
	INTERCHANGE RAMPS FRO NW 12 AVE TO I-95	1	INTERCHANGE (MODIFY)			Activity	Funding		Proposed I	-unding (ir	1 \$000s)	
4231261						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	,					PE	NHAC	0	5,000	0	0	(
DT4252141	SR 860/MIAMI GARDENS	0.050	INTERSECTION (MODIFY)						Proposed I	unding (ir	n \$000s)	
4252141	DR AT SR 817/NW 27 AVENUE INTERESECTION IMPR	ROVEMEN				Activity /Phase	Funding Source		ı	-	1	
4252141						71 11400	000.00	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	3	0	0	0	(
						PE	DS	31	0	0	0	(
						CST	HSP	0	0	306	0	(
						CST	DIH	0	0	4	0	(
DT4252171	SR 860/MIAMI GARDENS	0.050	INTERSECTION (MODIFY)						Proposed I	Eundina (ir	\$0006)	
	DR AT NE 15 AVENUE INTERSECTION IMPRO	OVEMENT	,			Activity	Funding		rioposeu i	unuing (ii	1 \$0003)	
4252171						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u>'</u>					CST	HSP	0	420	0	0	(
						CST	DIH	0	4	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	. Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		31	(\$000s)	(\$000s)							
Project Num.	Detailed Project De	escription		.	I							
DT4252181	SR 860/MIAMI GARDENS	0.050	INTERSECTION (MODIFY)						Proposed I	Eundina (ir	\$000c)	
	DR AT NE 18 AVENUE INTERSECTION IMP	PROVEMENT				Activity	Funding		Proposed	-unaing (ii	1 \$0005)	
4252181						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	3	0	0	0	0
						PE	DS	29	0	0	0	0
						CST	HSP	0	0	391	0	0
						CST	DIH	0	0	3	0	0
					I							
DT4077361	SR 860/MIAMI GARDENS DR	1.776	RESURFACING		200	Activity	Francisco		Proposed I	unding (ir	\$000s)	
4077361	SR 93/I-75 NW 68 AVENUE					/Phase		2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011 -	2012 -	2013 -
						PE	DIH	100	0	0	0	0
						CST	DIH	133	0	0	0	0
						CST	SU	2,520	0	0	0	0
DT4077362	SR 860/MIAMI GARDENS DR	0.908	RESURFACING		100				Proposed I	Eundina (ir	\$0006)	
	NW 68 AVENUE NW 57 AVENUE					Activity /Phase			riupuseu i	ununy (II	ι φυυυδ)	
4077362						rnase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	162	0	0	0	0
						CST	SU	1,260	0	0	0	0

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HIGHWAYS

HIGHWATS				T								
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	iption										
DT4226121	SR 9/NW 27 AVENUE	1.960			50							
D14220121	100' S OF NW 11 ST. 220' S OF NW 43 TERF		RESURFACING		30	Activity	Funding		Proposed I	unding (ir	1 \$000s)	
4226121		•				/Phase	Source	2010 2011 2012 2013 2011 0 15 0 0				2013 - 2014
						RRU	DS	0	15	0	0	0
						PE	DIH	30	0	0	0	0
						CST	SU	0	4,072	0	0	0
						CST	DIH	0	416	0	0	0
DT4252701	SR 9/NW 27 AVENUE	0.322	SAFETY PROJECT			A all de	Fordler		Proposed I	unding (ir	n \$000s)	
4252701	NW 79 STREET NW 84 STREET					Activity /Phase	Funding Source		1	1	1	0040
1202701								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	0	11	0	0	0
						PE	DIH	0	1	0	0	0
						CST	DIH	0	0	0	1	0
						CST	HSP	0	0	0	269	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		31	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	ription		•								
DT4256591	SR 9/NW 27 AVENUE	0.000										
D14230391		0.800	RESURFACING			Activity	Funding		Proposed F	unding (in	\$000s)	
4256591	NW 103 STREET 100' S OF NW 116 ST		<u> </u>	<u> </u>		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	50	0	0	0	0
						PE	DS	138	0	0	0	0
						CST	DS	0	0	1,717	0	0
						CST	DIH	0	0	15	0	0
		1	Ī									
DT4056361	SR 90/SW 8TH STREET	11.267	RESURFACING		0	A a 4 i . i 4	F m all m as		Proposed F	unding (in	\$000s)	
4050004	5.7 MI E OF MICCOS.E 1.3 MI W. OF KROME A	VE				Activity						
1 4056361			ı			/Phase	Source	2000	2010	2011	2012	2012
4056361				<u> </u>		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4056361						/Phase	Source			2011 - 2012 5,971	2012 - 2013 0	2013 - 2014 0
4056361								2010	2011	2012	2013	2014
4056361						CST	DS	2010	2011	2012 5,971	2013	2014 0
DT4062301	SR 90/SW 8TH STREET	0.000	PD&E/EMO STUDY		70	CST	DS DIH	0 0	0 0	5,971 51	0 0	2014 0
DT4062301	SR 90/SW 8TH STREET 11MI W OF KROME AVE 1. MI W OF KROME AV		PD&E/EMO STUDY		70	CST CST	DS DIH Funding	0 0	2011 0 0 Proposed F	2012 5,971 51 Funding (in	2013 0 0 \$000s)	0 0
			PD&E/EMO STUDY		70	CST	DS DIH	0 0	0 0	2012 5,971 51 Funding (in	0 0	2014 0
DT4062301			. PD&E/EMO STUDY		70	CST CST	DS DIH Funding	2010 0 0	2011 0 0 Proposed F	2012 5,971 51 Funding (in	2013 0 0 \$000s)	2014 0 0
DT4062301			PD&E/EMO STUDY		70	CST CST Activity /Phase	DS DIH Funding Source	2010 0 0 2009 - 2010	2011 0 0 Proposed F 2010 - 2011	2012 5,971 51 Funding (in 2011 - 2012	2013 0 0 1 \$000s) 2012 - 2013	2014 0 0 2013 - 2014

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years			6				
Agency	From/Location To/Location		,,,,,,	(\$000s)	Cost (\$000s)							
Project Num.	Detailed Project D	escription	•	•								
DT4231341	SR 90/SW 8TH STREET	2.110	FLEXIBLE PAVEMENT		10		F dia		Proposed I	unding (ir	n \$000s)	
4231341	EAST OF SR 997/KROME EAST OF SW 153 P	LACE	RECONSTRUCT.			Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	306	0	0	0
						CST	ACSA	0	3,061	0	0	0
		-		1	7							
DT4251451	SR 90/SW 8TH STREET SR 821/HEFT SR 826/PALMETTO	3.680	RESURFACING			Activity	Funding		Proposed I	unding (ir	1 \$000s)	
4251451	SK 621/HELLI	LAFT.	1			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SU	613	0	0	0	0
						PE	DIH	50	0	0	0	0
						CST	DS	0	0	56	0	0
						CST	DIH	0	0	56	0	0
						CST	ACSA	0	0	5,784	0	0
DT4251452	SR 90/SW 8TH STREET AT SW 92ND AVENUE	0.374	INTERSECTION (MODIFY)			Activity	Funding		Proposed I	unding (ir	n \$000s)	
4251452	AT SW 92ND AVENUE		1			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	1					PE	DIH	4	0	0	0	0
						PE	HSP	40	0	0	0	0
						CST	DIH	0	0	5	0	0
						CST	HSP	0	0	533	0	0

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HIGHWAIG												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(ĺ		
Agency	From/Location To/Location		31	(\$000s)	(\$000s)							
Project Num.	Detailed Project De	scription		•	I.							
DT4251453	SR 90/SW 8TH STREET	0.146	INTERSECTION (MODIFY)						Proposed I	-undina (ir	(20002 c	
	SW 102ND AVENUE SW 99TH PLACE		,			Activity /Phase	Funding Source		riupuseu i	unuing (ii	1 \$0005)	1
4251453						/Filase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	2	0	0	0	0
						PE	HSP	16	0	0	0	0
						CST	HSP	0	0	100	0	0
						CST	DIH	0	0	10	0	0
DT1051151	00 00/01/07/07/07	0.004		1								
DT4251454	SR 90/SW 8TH STREET	0.001	INTERSECTION (MODIFY)			Activity	Funding		Proposed I	unding (ir	ı \$000s)	
4251454	AT SW 109TH AVE					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	3	0	0	0	2014
						PE	HSP	29	0	0	0	0
						CST	HSP	0	0	273	0	0
						CST	DIH	0	0	26	0	0
						651	DIII	0	U	20		
DT4252911	SR 90/SW 8TH STREET	0.030	TRAFFIC SIGNALS						Proposed I	-undina (ir	n \$000s)	
	AT SW 142 AVENUE INTERSECTION IMP	ROVEMENT				Activity /Phase	Funding Source		Troposcui	-		Г
4252911						/i nase	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•					CST	DIH	0	5	0	0	0
						CST	DDR	0	576	0	0	0
									-			

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MPO Project Num.	Facility/Project Name	е	Length (miles)	Type of Work	Project Cost	Prior Years							
Agency	From/Location	To/Location		1,700 01.110	(\$000s)	Cost (\$000s)							
Project Num.		Detailed Project Des	cription		.								
DT4255781	SR 90/SW 8T	H STREET	0.415	INTERSECTION (MODIFY)						Proposed I	-undina (ir	\$000s)	
4055704	AT FLORIDA TURNPIKE	INTERSECTION IMPR	OVEMENT	` '			Activity /Phase	Funding Source				1	
4255781							71 Tlu3C	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DIH	0	8	0	0	0
							PE	HSP	0	83	0	0	0
							CST	HSP	0	0	0	1,083	0
							CST	DIH	0	0	0	10	0
DT4255791	SR 90/SW 8TI		0.000	INTERSECTION (MODIFY)			Activity	Funding		Proposed I	unding (ir	n \$000s)	
4255791	AT SW 122 AVENUE	INTERSECTION IMPR	OVEMENT				/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	HSP	8	0	0	0	0
							PE	DIH	1	0	0	0	0
							CST	HSP	0	0	101	0	0
							CST	DIH	0	0	1	0	0
DT2499111	SR 907/ALTO	ON ROAD	1.540	FLEXIBLE PAVEMENT		0							
	5TH STREET	MICHIGAN AVENUE		RECONSTRUCT.			Activity			Proposed I	-unding (ir	ı \$000s)	
2499111					•		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DIH	100	0	0	0	0
							PE	DDR	130	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	cription	•		•							
DT4226781	CD O45/NE C AVENUE	0.000										
D14220781	SR 915/NE 6 AVENUE	0.000	TRAFFIC OPS IMPROVEMENT			Activity	Funding		Proposed I	unding (ir	\$000s)	
4226781	SR 826/NE 167 STREET SR 860/MIAMI GARDN	15 DK				/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	1					PE	DS	0	0	80	0	0
						PE	DIH	0	0	1	0	0
						CST	DIH	0	0	1	0	0
						CST	DS	0	0	786	0	0
DT4227011	SR 915/NE 6 AVENUE	0.010	SAFETY PROJECT		0				Proposed I	-undina (ir	(2000\$	
4007044	AT NE 137 STREET (TRAFFIC SIGNAL)					Activity /Phase	Funding Source		ſ	ī		
4227011						n nasc	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	ACSA	5	0	0	0	0
DT4250811	SR 915/NE 6 AVENUE	0.050	INTERSECTION (MODIFY)			Activity	Funding		Proposed I	unding (ir	\$000s)	
4250811	AT NE 159 STREET		1		<u> </u>	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	1					CST	DIH	0	2	0	0	0
						CST	HSP	0	457	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				7	1		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription										
DT4005400	OD 040/MW 405 OTDEFT	0.004	-									
DT4235182	SR 916/NW 135 STREET	0.234	INTERSECTION (MODIFY)		2	Activity	Funding		Proposed I	Funding (ir	s \$000s)	
4235182	500'W OF NW 7 AVENUE 250' E OF NW 6 AVENU	JE				/Phase		2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2012	2013	2014
						CST	HSP	420	0	0	0	0
						CST	DIH	4	0	0	0	0
	I	1	1	1	1			1				
DT4077181	SR 916/NW 138 STREET		-			Activity	Funding		Proposed I	Funding (ir	s \$000s)	
4077181	250' E. OF 67 AVE SR 823/57 AVE					/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2011	2013	2014
						CST	LF	2,020	0	0	0	0
						CST	DDR	7,690	830	0	0	0
						CST	DIH	52	0	0	0	0
D.T.1055071		l		1	l			1				
DT4255971	SR 916/OPALOCKA BLVD	0.105	RESURFACING			Activity	Funding		Proposed I	Funding (ir	s \$000s)	
4255971	NW 6TH AVE. RAMP 70' W OF NW 7TH AVE					/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2011	2013	2014
	•					PE	DIH	10	0	0	0	0
						CST	DIH	0	0	1	0	0
						CST	DS	0	0	219	0	0

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MPO Project												
Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		, , , , , , , , , , , , , , , , , , ,	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	ption										
DT4255972	SR 916/OPALOCKA BLVD	0.105	INTERSECTION (MODIFY)						Proposed F	Fundina (ir	1 \$000s)	
	NW 6TH AVENUE NW 7TH AVENUE					Activity /Phase				1	1	Π
4255972						/i riasc	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	8	0	0	0	0
						CST	DIH	0	0	2	0	0
						CST	HSP	0	0	490	0	0
DT4183951	SR 922/96 ST KANE CONCOURSE	0.627	LIGHTING		36				Proposed F	Eunding (ir	20006)	
	EAST BAY HARBOR DR WEST BROADVIEW DR	≀IVE					Funding		rioposeu i	unuing (iii	1 \$0003)	T
4183951						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	DS	36	0	0	0	0
DT4180711	SR 922/NE 123 ST	0.764	RESURFACING		248		DS					0
	SR 922/NE 123 ST BISCAYNE BOULEVARD E BAYSHORE DRIVE	0.764	RESURFACING		248	Activity	Funding		0 Proposed F			0
		0.764	RESURFACING		248					Funding (in		2013 - 2014

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HIGHWAYS													
MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location	To/Location		,	(\$000s)	(\$000s)							
Project Num.		Detailed Project Descr	ription										
DT4252731	SR 924/GRATIGN	NY PKWY	0.050	SAFETY PROJECT						Proposed F	-undina (ir	(2000\$	
4252731	AT SR 9/NW 27 AVENUE	INTERSECTION IMPRO	OVEMENT				Activity /Phase	Funding Source				1	
4252731							71 11400	004.00	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DIH	0	1	0	0	0
							PE	DS	0	12	0	0	0
							CST	DIH	0	0	0	2	0
							CST	HSP	0	0	0	275	0
DT4252732	SR 924/GRATIGN	NY PKWY	0.100	SAFETY PROJECT				- "		Proposed F	unding (ir	n \$000s)	
4252732	AT NW 22 AVENUE	INTERSECTION IMPRO	OVEMENT				Activity /Phase	Funding Source			_	1	
4202102									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DIH	0	3	0	0	0
							PE	DS	0	26	0	0	0
							CST	DIH	0	0	0	4	0
							CST	HSP	0	0	0	519	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years								
Agency	From/Location To/Location		21	(\$000s)	Cost (\$000s)								
Project Num.	Detailed Project Descrip	tion											
DT4252733		0.100	SAFETY PROJECT			A - 41 - 14 - 1	F It		Proposed F	unding (ir	n \$000s)		
4252733	AT NW 10 AVENUE INTERSECTION IMPROV	'EMENT				Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						PE	DIH	0	2	0	0	0	
						PE	DS	0	14	0	0	0	
						CST	DIH	0	0	0	3	0	
						CST	HSP	0	0	0	322	0	
DT4252734	SR 924/GRATIGNY PKWY AT SR 7/NW 7 AVENUE INTERSECTION IMPROV	0.100 'EMENT	SAFETY PROJECT			Activity	Funding		Proposed Funding (in \$000s)				
4252734						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						PE	DIH	0	3	0	0	0	
						PE	DS	0	29	0	0	0	
						CST	HSP	0	0	0	901	0	
						CST	DIH	0	0	0	5	0	
DT2516303	SR 93/I-75 NW 138TH ST. AT HIALEAH GARDENS BLVD	0.395	RESURFACING			Activity	Funding		Proposed F	unding (ir	n \$000s)		
2516303	ONGENO BEVE					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						CST	IMAC	2,220	0	0	0	0	
						CST	DS	30	0	0	0	0	
						CST	DIH	5	0	0	0	0	

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		,	(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription	•	•								
DT4206691	SR 93/I-75	5.442	DD05/5M0 OTUDY		50							
D14200071	MIAMI-DADE/BROWARD LINE SR 826/PALMETTO EX		PD&E/EMO STUDY			Activity	Funding		Proposed F	unding (ir	\$000s)	
4206691						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DIH	50	0	0	0	0
	ı	1	1	1	1							
DT4254781	SR 93/I-75 EASTBOUND	9.198	ADD AUXILIARY LANE(S)			Activity	Funding		Proposed F	unding (ir	\$000s)	
4254781	I-75 RAMP SO. BOUND SR 826 AT	T NW 103				/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011	2012 -	2013 -
						PE	DIH	50	0	0	0	0
						CST	SU	0	1,000	0	0	0
						CST	DIH	0	100	0	0	0
						CST	DS	0	55	0	0	0
						CST	IMAC	0	10,000	0	0	0
DT2496402	SR 933/NW 12 AVENUE	0.632	LANDSCAPING		0							
	NW 7 STREET NW 15 STREET		L INDOON INO			Activity			Proposed F	-unding (ir	\$000s)	
2496402				•		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	305	0	0	0	0
						CST	DIH	2	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		,	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	ption		•								
DT4226981	SR 9336/SW 344 ST.	0.001	SAFETY PROJECT		0						+000	
	AT NW 7TH AVENUE (PEDESTRIAN SIGNAL))	OALLITIKOOLOT			Activity	Funding		Proposed F	-unding (ir	\$000s)	
4226981						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	DS	5	0	0	0	0
DT4226171	SR 934/71ST STREET	1.040	RESURFACING		10				Proposed F	-unding (ir	(20002)	
	W. OF BAY DRIVE WEST BAY DRIVE EAST (E/B)					Activity /Phase			Порозсит	1	1	_
4226171						/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	6	0	0	0	C
						CST	ACSA	2,060	0	0	0	0
						CST	DS	164	0	0	0	0
DT2492392	SR 934/NE 79 STREET	0.187	BRIDGE - PAINTING						Proposed F	-undina (in	\$000\$)	
0.400000	BR 870082 WB, 870554 EB OVER INTRACSTL WATERWAY						Funding Source		1	1	1	т
2492392						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•					CST	BRRP	0	3,149	0	0	0
						CST	DIH	0	10	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(2	SATE OF TAXABLE PARTY.			
Agency	From/Location To/Location			(\$000s)	(\$000s)			(
Project Num.	Detailed Project Descr	iption		•								
DT4106463	SR 934/NE 82 STREET	0.761	RESURFACING		400				Proposed I	Fundina (ir	\$000c)	
	NE BAYSHORE COURT SR 5/BISCAYNE BLVD.					Activity /Phase	Funding		rioposeu	unung (n	1 \$0003)	
4106463						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	SU	0	1,352	0	0	0
						CST	DIH	0	153	0	0	0
						CST	DS	0	33	0	0	0
				_		!				l .		
DT4180951	SR 934/NORMANDY DR	0.310	RESURFACING		0				Proposed I	Fundina (ir	(2000\$	
4400054	RUE NOTRE DAME BAY DRIVE EAST (W/B)				Activity /Phase	Funding Source		1	-	1	
4180951						71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	ACSA	1,044	0	0	0	0
						CST	DIH	52	0	0	0	0
						CST	DS	26	0	0	0	0
		ī	1	1								
DT4226161	SR 934/NORMANDY DR	0.730	RESURFACING		10				Proposed I	Fundina (ir	s \$000s)	
1000101	W. OF BAY DRIVE WEST RUE NOTRE DAME (W)	/B)				Activity /Phase	Funding Source		1	-	1	
4226161						71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DDR	63	92	0	0	0
						CST	ACSA	1,785	0	0	0	0
						CST	DIH	207	0	0	0	0
									1			

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(8	5			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription										
	T	T										
DT4147313	SR 934/NW 74 STREET	0.751	ADD LANES & REHABILITATE PVMNT		4500		Funding		Proposed F	unding (in	\$000s)	
4147313	NW 114 AVENUE NW 107 AVENUE		FVIVINI			/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011 -	2012 -	2013 -
						CST	DIH	0	0	0	12	0
						CST	DDR	0	0	0	5,557	0
						CST	DS	0	0	0	0	573
DT4147314	SR 934/NW 74 STREET	1.001	RIGHT OF WAY ACQUISITION		0				Proposed F	- undina (in	\$000s)	
4147314	NW 87 AVENUE SR 826/PALMETTO EX	(PY				Activity /Phase	Funding Source		· 	_		
4147314								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	DIH	0	0	0	10	0
						ROW	SU	0	0	0	2,000	12,700
	T			<u> </u>	ı							
DT4198251	SR 934/NW/NE 71ST ST	0.457	RESURFACING		0	A atiit	F. malina		Proposed F	unding (in	\$000s)	
4198251	BAY DRIVE SR A1A/COLLINS AVE					Activity /Phase	Funding Source	0000	0010	0044	0040	0040
4100201								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		·			·	CST	DS	16	0	0	0	0
						CST	ACSA	1,496	0	0	0	0
						CST	DIH	153	0	0	0	0

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HIGHWAYS

HIGHWAIS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		,	(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	cription		•								
DT4235141	SR 94/KENDALL DRIVE	0.250		T .	52							
D14233141	WEST OF SW 99 COURT EAST OF SW 98 COURT		INTERSECTION (MODIFY)		32	Activity	Funding		Proposed I	unding (ir	1 \$000s)	
4235141	WEGI OF OW 33 COOK!	XI		ı		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						RRU	HSP	30	0	0	0	0
						CST	DIH	19	0	0	0	0
						CST	DS	16	0	0	0	0
						CST	HSP	859	0	0	0	0
B.T.1051001	1 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T		1			1					
DT4251391	SR 94/SW 88 STREET	0.050	INTERSECTION (MODIFY)			Activity	Funding		Proposed I	unding (ir	s \$000s)	
4251391	AT SW 87 AVENUE INTERSECTION IMPR	OVEMENT				/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	HSP	0	1,048	0	0	0
						CST	DIH	0	74	0	0	0
			ı	1		!						
DT4259791	SR 943/NW 36TH ST	0.309	RESURFACING						Proposed I	unding (ir	1 \$000s)	
						Activity	Funding			٥.	•	
4250701	LEE DRIVE LEJEUNE ROAD			1		/Phase		0000	0010		0040	0040
4259791	LEE DRIVE LEJEUNE ROAD					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4259791	LEE DRIVE LEJEUNE ROAD					/Phase				2011 - 2012		2013 - 2014 0
4259791	LEE DRIVE LEJEUNE ROAD					/Phase	Source	2010	2011	2012	2013	2014

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(8	5			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	ription										
DT4102201	00 044//#41 5411 00	0.750			000							
DT4182391	SR 944/HIALEAH DR	0.756	RESURFACING		300		Funding		Proposed F	unding (ir	\$000s)	
4182391	EAST 4TH AVENUE EAST 10TH AVENUE					/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2012	2013	2014
						CST	DS	63	0	0	0	0
						CST	DDR	2,009	0	0	0	0
						CST	DIH	105	183	0	0	0
		Ī	1	Ī								
DT4235181	SR 944/NW 54 STREET	0.150	INTERSECTION (MODIFY)		2	A a 4 i . i 4	F. malina		Proposed F	unding (ir	\$000s)	
4235181	AT NW 22 AVENUE (NORTH/SOUTH TURN	LANES)				/Phase	Funding Source	2000	2010	2011	2012 -	2012
.200.0.								2009 - 2010	2010 - 2011	2011 - 2012	2012 -	2013 - 2014
	L					CST	HSP	275	0	0	0	0
						CST	DIH	2	0	0	0	0
				•	,							
DT4242071	SR 948/NW 36 STREET	0.388	SIDEWALK		550				Proposed F	- undina (ir	\$000s)	
4242071	NW 79 AVENUE NW 74 AVENUE					Activity /Phase	Funding Source		· 	_	1	
4242071						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DDR	0	66	0	0	0
						CST	DIH	0	49	0	0	0
						CST	ACSA	0	5,430	0	0	0
								Ŭ	-,9	,	,	,

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(8	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			1				
Project Num.	Detailed Project D	escription		•								
DT4180652	SR 948/NW 36TH ST	0.184	DD & E /EMO CTUDY									
	SR 953/LEJEUNE ROAD SR 25/OKEECHOBE	<u> </u>	PD&E/EMO STUDY			Activity	Funding		Proposed I	unding (ir	\$000s)	
4180652	ON 2010 ELECTIONS	.E ROAD				/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DIH	50	0	0	0	0
									I			
DT4076333	SR 953/LEJEUNE ROAD	0.000	SIDEWALK						Proposed I	- -undina (ir	\$000\$	
	SR 5/US-1/SO. DIXIE SR 90/SW 8TH STR	EET				Activity /Phase	Funding Source		Горозсат	unung (ii	Ψ0003)	
4076333						/Filase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	DDR	32	0	0	0	0
						ROW	DIH	21	0	0	0	0
						RRU	DDR	104	0	0	0	0
						CST	DIH	0	6	0	0	0
						CST	DDR	0	445	0	0	0
DT4227231			1		0							
D14227231	SR 959/SW 57 AVENUE	1.048	FLEXIBLE PAVEMENT		U				Dropocali	Tunding /!-	¢0000	
9	SR 959/SW 57 AVENUE SR 972/SW 24 STREET SR 90/SW 8 STREE	<u> </u>	FLEXIBLE PAVEMENT RECONSTRUCT.		U	Activity			Proposed I	unding (ir	\$000s)	
		<u> </u>			0	Activity Phase		2009 - 2010	2010 - 2011	2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
9		<u> </u>						2009 -	2010 -	2011 -	2012 -	

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HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years			6				
Agency	From/Location To/Location		5,7	(\$000s)	Cost (\$000s)							
Project Num.	Detailed Project Descr	iption		<u>'</u>								
DT4227232	SR 959/SW 57 AVENUE	0.986	FLEXIBLE PAVEMENT						Proposed I	Eundina (ir	\$000c)	
1007000	SR 976/SW 40 STREET SR 972/SW 24 STREET	-	RECONSTRUCT.			Activity /Phase	Funding Source		1	-	1	
4227232						/1 11d3C	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	0	0	0	0	10
						PE	DS	0	0	0	0	430
DT4252711	SR 968/FLAGLER ST.	4.591	SAFETY PROJECT									
	SW 72 AVE SW 27 AVE (Ped/Acces					Activity			Proposed I	unding (ir	s \$000s)	
4252711	`	•		1		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	0	133	0	0	0
						PE	DIH	0	15	0	0	0
						CST	DIH	0	0	0	17	0
						CST	HSP	0	0	0	2,924	0
DT4146332	SR 968/SW 1ST STREET WEST FLAGLER STREET WEST 17TH AVENUE	0.780	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity	Funding		Proposed I	unding (ir	n \$000s)	
4146332	WEST FACELY STREET			<u> </u>		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	DIH	0	0	82	0	0
						ROW	DS	0	0	352	0	0
						PE	SU	600	0	0	0	0
						PE	DIH	50	0	0	0	0

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HIGHWAYS

MPO Project Num.	HIGHWAYS													
From Location Tol Location Tol Location Detailed Project Description Detaile		Facility/Project Name		Length (miles)	Type of Work		Years			(8	A			
DT4183122 SR 968/SW 1ST STREET 1.258 RESURFACING 15 Activity Funding (Phase Source Proposed Funding (III Source Proposed		From/Location	To/Location			(\$000s)								
Activity Purples Pur	Project Num.		Detailed Project Desc	ription	-	•								
Activity Purples Pur														
Main Main	DT4183122	SR 968/SW 1ST ST	TREET	1.258	RESURFACING		15				Proposed I	Fundina (ir	s000s)	
No. 10 10 10 10 10 10 10 1	4400400	SW 17TH AVENUE	SW 5TH AVENUE					Activity /Phase			1	1		1
ROW DS 0 0 0 0 0 0 0 0 0	4183122							71 Tlusc	Source					
PE SU 600 0 0 0 0 0 0 0 0								ROW	DIH	0	0	80	0	0
DT4146331 SR 968/W. FLAGLER ST 1.289 FLEXIBLE PAVEMENT RECONSTRUCT. 1.289 FLEXIBLE PAVEMENT RECONSTRUCT. 1.289 FLEXIBLE PAVEMENT RECONSTRUCT. 1.289 FLEXIBLE PAVEMENT RECONSTRUCT. 1.289 FLEXIBLE PAVEMENT RECONSTRUCT. 1.2012 2013 2010 2011 2012 2013 2014 2014 2014 2015 2014 2015 2015 2016 201								ROW	DS	0	0	336	0	0
MEST 14TH AVENUE WEST 2ND AVENUE RECONSTRUCT. Activity Funding Proposed Funding (in \$000s)								PE	SU	600	0	0	0	0
MEST 14TH AVENUE WEST 2ND AVENUE RECONSTRUCT. Activity Funding Proposed Funding (in \$000s)														ľ
MEST 14TH AVENUE WEST 2ND AVENUE RECONSTRUCT. Activity Funding Phase Source 2009 - 2010 - 2011 - 2012 - 2013 - 2014 2013 - 2014 2014 - 2013 - 2014 2014 - 2014 - 2014 2014 - 2014 - 2014 - 2014 2014 - 2014 - 2014 2014 - 2014 - 2014 2014 2014 - 2014 2014 - 2014 2014 - 2014 2014 - 2014 2014 - 2014 2014 - 2014 2014 - 2014 2														
Name	DT4146331	SR 968/W. FLAGLI	ER ST	1.289			605				Proposed I	L Fundina (ir	s000s)	
ROW DS D 0 352 D 0 D DT4180911 SR 968/W. FLAGLER ST 1.312 RESURFACING 300 Activity Funding Funding Source 2009 - 2010 - 2011 2012 - 2013 - 2014 2014 2015 - 2015 2016 - 2016 2016				1.289			605	Activity			Proposed I			
DT4180911 SR 968/W. FLAGLER ST 1.312 RESURFACING 300 Activity Phase Funding (Included Phase Source Proposed Funding (Included Phase Source Proposed Funding (Included Phase Source Proposed Funding (Included Phase Source Proposed Funding (Included Phase Source Phase Source Proposed Funding (Included Phase Source Phase Proposed Funding (Included Phase Pha				1.289			605	Activity		2009 -	2010 -	2011 -	2012 -	2013 -
4180911 211'W OF SR 9/27 AVE W 14 AVENUE Activity Phase Source Source 2009 - 2010 - 2011 2012 2013 - 2014 2014 2015 2014 2015 2015 2016 2016 2016 2016 2016 2016 2016 2016				1.289			605	Activity /Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4180911 211'W OF SR 9/27 AVE W 14 AVENUE Activity Phase Source Source 2009 - 2010 - 2011 2012 2013 - 2014 2014 2015 2014 2015 2015 2016 2016 2016 2016 2016 2016 2016 2016				1.289			605	Activity /Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012 82	2012 - 2013	2013 - 2014
4180911 211'W OF SR 9/27 AVE W 14 AVENUE ACTIVITY Funding Source Phase Source 2009 - 2010 - 2011 - 2012 - 2013 - 2014 - 2014 - 2				1.289			605	Activity /Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012 82	2012 - 2013	2013 - 2014
ROW DS 0 0 352 0 0	4146331	WEST 14TH AVENUE	VEST 2ND AVENUE		RECONSTRUCT.			Activity /Phase ROW	DIH DS	2009 - 2010 0	2010 - 2011 0	2011 - 2012 82 352	2012 - 2013 0	2013 - 2014
	4146331 DT4180911	WEST 14TH AVENUE	WEST 2ND AVENUE		RECONSTRUCT.			Activity /Phase ROW ROW	DIH DS	2009 - 2010 0	2010 - 2011 0	2011 - 2012 82 352	2012 - 2013 0	2013 - 2014
ROW DIH 0 0 82 0 0	4146331 DT4180911	WEST 14TH AVENUE	WEST 2ND AVENUE		RECONSTRUCT.			Activity /Phase ROW ROW	DIH DS	2009 - 2010 0 0	2010 - 2011 0 0 Proposed I	2011 - 2012 82 352 Funding (ir	2012 - 2013 0 0 0 \$000s)	2013 - 2014 0 0
	4146331 DT4180911	WEST 14TH AVENUE	WEST 2ND AVENUE		RECONSTRUCT.			Activity /Phase ROW ROW	DIH DS Funding Source	2009 - 2010 0 0 0 2009 - 2010	2010 - 2011 0 0 Proposed I 2010 - 2011	2011 - 2012 82 352 Funding (ir 2011 - 2012	2012 - 2013 0 0 0 \$ \$000s)	2013 - 2014 0 0 0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	iption										
				Ī								
DT4198501	SR 968/W. FLAGLER ST	1.119	RESURFACING - RIDE ONLY		0				Proposed I	unding (ir	n \$000s)	
	784' E OF SW 87 AVE. 384' W OF SW 78 AVE	NUE				Activity /Phase			1		1	
4198501						/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	EB	1,470	0	0	0	0
						CST	DIH	249	0	0	0	0
						CST	DDR	32	0	0	0	0
DT4242461	SR 968/W. FLAGLER ST	0.123	FENDER WORK						Proposed I	- -undina (ir	s \$000s)	
	BASCULE BRIDGE FENDER REPLACEME	NT				Activity /Phase	Funding Source		1			
4242461						/Filase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	1	0	0	0	0
						PE	BRRP	10	0	0	0	0
						CST	DIH	0	3	0	0	0
						CST	BRRP	0	4,073	0	0	0
DT4124751	SR 972/CORAL WAY	1.648	RESURFACING		418				Proposed I	-undina (ir	(20002)	
	W OF SW 12 AVENUE SR 5/US-1					Activity /Phase			i iupuseu i	unung (II	1	
4124751						rriase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	EB	84	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		7	(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	cription	•									
		1		1								
DT4209091	SR 972/CORAL WAY	0.578	LANDSCAPING		353	Activity	Funding		Proposed F	unding (in	\$000s)	
4209091	S.W. 37 AVENUE S.W. 12 AVENUE					/Phase		2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011	2012 -	2013 -
<u> </u>						CST	HPP	0	1,423	0	0	0
		1	1	1								
DT4198521	SR 973/SW 87TH AVE	0.605	RESURFACING		0	A ativity	Funding		Proposed F	unding (in	\$000s)	
4198521	SW 8TH STREET WEST FLAGLER STR	EET				Activity /Phase		2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011 -	2012 -	2013 -
L						RRU	LF	0	8	0	0	0
						CST	DDR	0	1,262	0	0	0
						CST	DIH	0	126	0	0	0
		1	1	ı								
DT4180931	SR 976/SW 40 STREET	1.882	RESURFACING		4775	Activity	Funding		Proposed F	unding (in	\$000s)	
4180931	SW 57TH AVENUE WEST OF SW 38 AVE	NUE				/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011 -	2012 -	2013 -
<u> </u>						CST	SU	325	0	0	0	0
			,	1								
DT4245441	SR 976/SW 40 STREET/	0.008	RESURFACING						Proposed F	unding (in	\$000s)	
4245441	BIRD ROAD AT SW 72 AVENUE INTERSECTION					Activity /Phase	Funding Source					
4245441								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	165	0	0	0
						CST	EB	0	1,646	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(2				
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription	•									
BT1050101	00.000/000/000	1										
DT4259131	SR 985/SW 107 AVE	0.940	RESURFACING			Activity	Funding		Proposed I	unding (ir	\$000s)	
4259131	KILLIAN PARKWAY 581' S OF SW 88 STRE	ET				/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2011	2012 -	2013 -
						PE	SU	144	0	0	0	0
						PE	DIH	50	0	0	0	0
						CST	SU	0	0	0	1,358	0
		•	,	T	1				l			
DT4124792	SR 985/SW 107 AVENUE	0.493	WIDEN/RESURFACE EXIST		650				Proposed I	unding (ir	\$000s)	
4124792	SR 90/SW 8 STREET SR 968/FLAGLER STR	EET	LANES			Activity /Phase	Funding Source		1	_		
4124732								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	ACSA	0	0	0	9,407	9,553
						ROW	DIH	0	0	0	323	0
					1				l			
DT4226141	SR 986/SW 72 STREET	1.615	RESURFACING		323				Proposed I	- undina (ir	\$000s)	
4226141	SW 84 PLACE SW 69TH AVE.					Activity /Phase	Funding Source		1	_		
4220141						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	L					CST	DS	0	0	0	35	0
						CST	DIH	0	0	0	482	0
						CST	DDR	0	0	0	4,188	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years							
Agency	From/Location To/Location		71	(\$000s)	Cost (\$000s)							
Project Num.	Detailed Project Descri	ption		•								
DT4256471	SR 989/ALLAPATTAH RD	0.705	RESURFACING						Proposed F	-undina (ir	n \$000s)	
4256471	410' N OF SW 240 ST 1050' S OF SW 224 ST					Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	50	0	0	0	0
						PE	DS	182	0	0	0	0
						CST	DS	0	0	1,650	0	0
						CST	DIH	0	0	15	0	0
DT4256472	SR 989/ALLAPATTAH RD 75' S OF SW 248 ST 590' N OF SW 246 ST	0.296	RESURFACING			Activity	Funding		Proposed F	unding (ir	n \$000s)	
4256472	75 5 01 5W 240 51 590 N O1 5W 240 51					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DDR	154	0	0	0	0
						PE	DIH	50	0	0	0	0
						CST	DIH	0	0	12	0	0
						CST	DDR	0	0	1,381	0	0
DT4235521	SR 992/SW 152 STREET AT SW 112 AVENUE INTERSECTION IMPRO	0.631 VEMENT	INTERSECTION (MODIFY)		46	Activity	Funding		Proposed F	unding (ir	n \$000s)	
4235521	THE COLOR IN THE C	V = 1V1 = 1 4 1		ı		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						1		150	_			
						CST	HSP	658	0	0	0	0
						CST CST	DS DIH	16 13	0 0	0 0	0 0	0 0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				3			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription										
DT4256441	SR 994/QUAIL ROOST	0.233	RESURFACING						Proposed	Funding (is	* ¢000°)	
	100' E OF SW 113 AVE E OF HEFT ON/OFF R	AMPS				Activity /Phase	Funding Source		Proposeu	runuing (ii	1 \$0005)	T
4256441						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SU	156	0	0	0	0
						PE	DIH	50	0	0	0	0
						CST	SU	0	0	1,303	0	0
						CST	DIH	0	0	12	0	0
						CST	DS	0	0	12	0	0
DT4227021	SR 994/SW 200 STREET	0.076	SAFETY PROJECT		0	Activity	Funding		Proposed	Funding (ir	n \$000s)	
4227021	AT SW 147 AVENUE (TRAFFIC SIGNAL)					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	ACSA	10	0	0	0	0
DT2496143	SR 997/KROME AVENUE	4.999	ADD LANES & RECONSTRUCT		6247				Proposed	Eundina (ir	2 ¢000c)	
	SR 94/KENDALL DRIVE SR 90/SW 8 STREET					Activity /Phase			Tupuseu	unung (II	1 40003)	
2496143		_			_	/Pnase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	DDR	0	0	0	6,247	0

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HIGHWAYS													
MPO Project Num.	Facility/Project Name	Le (r	ength miles)	Type of Work	Project Cost	Prior Years Cost				7			
Agency	From/Location To/Lo	ocation			(\$000s)	(\$000s)							
Project Num.	0	Detailed Project Descriptio	on										
DT2496144	SR 997/KROME AVENUE	= 10	0.068	DD05/5M0 OTUDY		15							
D12470144		6 STREET	0.000	PD&E/EMO STUDY		10	Activity	Funding		Proposed F	unding (ir	\$000s)	
2496144	SW 290 STREET SW 13	OGINEET					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DIH	0	0	0	300	200
							PE	DS	0	0	150	0	0
DT2496147	SR 997/KROME AVENUE	3.	.536	ADD LANES & RECONSTRUCT		0				Proposed F	- undina (ir	\$000s)	
0400447	S.W. 136TH STREET SR 94/	KENDALL DRIVE					Activity /Phase	Funding Source					
2496147							/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DIH	0	100	0	0	0
							PE	DS	0	150	0	0	0
DT4055752	SR 997/KROME AVENUE	<u> </u>	.933	PD&E/EMO STUDY		850	Activity	Funding		Proposed F	unding (ir	\$000s)	
4055752	SO. OF FLAGLER AVE SW 29	6TH ST. (BY-PASS)		<u> </u>			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	1						PDE	DIH	45	0	0	0	0
							ROW	DS	0	0	0	2,375	1,300
							ROW	DIH	0	0	0	766	365
							PE	EB	0	1,450	0	0	0
							PE	DIH	0	125	0	0	0

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			6				
Project Num.	Detailed Project	Description										
				ı								
DT4055753	SR 997/KROME AVENUE	1.810	ADD LANES & RECONSTRUCT		200		E !!		Proposed I	unding (ir	n \$000s)	
4055753	SR 5/US-1 LUCY STREET					Activity /Phase	Funding Source					
4033733								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•					ENV	DS	107	0	0	0	0
	_	Ţ.		•								
DT4055754	SR 997/KROME AVENUE	2.017	ADD LANES & RECONSTRUCT		0				Proposed I	- -undina (ir	n \$000s)	
105575.1	LUCY STREET SW 296 STREET					Activity /Phase			ı	-	1	1
4055754						/i ilasc	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•					ROW	DDR	0	0	0	900	5,580
						ROW	ACEN	0	0	0	676	109
						ROW	GMR	0	0	0	0	4,260
						ROW	DIH	0	0	0	327	300
	_	Ţ.		1					ı			
DT2516841	SR 9A/I-95	0.727	INTERMODAL HUB CAPACITY		17091				Proposed I	- -undina (ir	n \$000s)	
0540044	GOLDEN GLADES MULTIMODAL TER	RMINAL				Activity /Phase	Funding Source		ı		1	1
2516841						71 11436	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•					DSB	SU	0	0	0	0	10,841
						DSB	TRIP	0	0	0	0	8,947
						PE	SU	0	0	0	0	60
											•	

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				1			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	scription										
DT4106799	SR 9A/I-95	2.660			884	l						
D14100777	SR 5/US-1 N.W. 8TH STREET	2.000	LANDSCAPING		004	Activity			Proposed I	unding (ir	\$000s)	
4106799	- ILM OTHER LEE					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	138	0	0	0	0
DT4154564	SR 9A/I-95	0.637	WIDEN/RESURFACE EXIST			A -45 dt-	Franklin o		Proposed I	unding (ir	s \$000s)	
4154564	NB I-95 EXIT NB SR 91(INCLUDES	AUX. LANE	LANES			/Phase	Funding Source	2222	2212	2011	2242	
4134304								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	DDR	525	0	0	0	0
						DSB	IMAC	13,000	0	0	0	0
						DSB	DIH	74	0	0	0	0
						PE	DIH	50	0	0	0	0
						PE	DDR	500	0	0	0	0
						PE	SU	105	0	0	0	0
DT4203161	SR 9A/I-95	3.848	RESURFACING		0							
	N OF GOLDN GLDS INTCHG MIAMI-DADE/BROWA		RESURFACING			Activity			Proposed I	unding (ir	s \$000s)	
4203161			•	•		/Phase	Source	2009 - 2010	2010 - 2011		2012 - 2013	2013 - 2014
						CST	IMAC	10,392	1,031	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(
Agency	From/Location To/Location		<i>y.</i>	(\$000s)	(\$000s)							
Project Num.	Detailed Project De:	scription										
DT4221291	SR 9A/I-95	1.140	INTERCHANGE RAMP		0				Dranged	-unding (in	, ¢000a)	
	INTERCHANGE AT IVES DAIRY ROAD		(MODIFY)			Activity	Funding		Proposed I	-unaing (ii	1 \$0005)	1
4221291						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						RRU	LF	0	0	1	0	0
						CST	DI	0	0	8,497	0	0
						CST	DIH	0	0	43	0	0
						CST	DS	0	0	57	0	0
DT4234521	SR 9A/I-95	0.750	LANDSCAPING						Proposed I	-undina (ir	(2000\$	
	N.W. 17TH STREET N.W. 8TH STREET					Activity /Phase	Funding Source		Горозси	1		
4234521						/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	0	5	0	0	0
						PE	DS	0	155	0	0	0
						CST	DS	0	0	0	366	0
						CST	DIH	0	0	17	0	0
						CST	DDR	0	0	2,282	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(9		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	ription	•	•	•							
DT4234522	SR 9A/I-95	0.800	LANDSCAPING						Proposed	Fundina (i	n \$000s)	
	47TH TERRACE TO 232' N. OF N.W. 32ND STR	EET				Activity /Phase	Funding Source		Порозси	r unumg (i	T \$0003)	
4234522						Pliase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	5	0	0	0	C
						PE	DS	155	0	0	0	C
						CST	DIH	0	11	0	0	C
						CST	DS	0	0	34	0	0
						CST	EB	0	2,194	319	0	C
DT4234523	SR 9A/I-95	1.060	LANDSCAPING			A attivity	Funding		Proposed	Funding (i	n \$000s)	
4234523	N.W. 155TH STREET N.W. 175TH STREET					- /Phase	Funding Source				T	2242
7207020								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	0	0	200	0	0
						PE	DIH	0	0	10	0	C
						CST	DIH	0	0	0	18	0
						CST	DS	0	0	0	0	549
						CST	DDR	0	0	0	4,724	0

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HIGHWAYS

INGINVAIO												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	cription		-1	I.							
DT4252161	SR 9A/I-95	0.232	I			Ī						
D14252101	AT SR 860/MIA GDNS DRIVE INSTALL RAMP SHOU		INTERSECTION (MODIFY)			Activity	Funding		Proposed I	Funding (ir	ı \$000s)	
4252161	AT SK SOUWIIA GENS ERIVE INSTALL RAINF SHOO	DLDLK	L			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	HSP	0	181	29	0	0
						CST	DIH	0	0	3	0	0
	ı		ı	1	1							
DT4154561	SR 9A/I-95 EXPRESS	9.640	ADD SPECIAL USE LANE		7000	Activity	Funding		Proposed I	Funding (ir	ı \$000s)	
4154561	N OF SR 836/I-395 TO GOLDEN GLADES INT	TERCHANG				/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010	2011	2012	2013
						INC	NHAC	585	0	0	0	0
						INC	TIMP	4,415	0	0	0	0
						DSB	ACSU	0	4,991	0	0	0
						DSB	NHAC	0	48,724	0	0	0
						DSB	NHAC	3,375	0	0	0	0
DT4154563	SR 9A/I-95 EXPRESS	9.640	ADD SPECIAL USE LANE		2973				D 11	- u /	**************************************	
	OPERATIONS & MAINTENANC	•	ADD OF EOIME OOL EMILE			Activity			Proposed I	-unding (ir	i \$000s)	
4154563			•			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	TOBD	2,916	3,004	3,094	3,187	3,282
						OPS	DS	685	670	654	637	620

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				9			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descr	iption	•	•								
		1										
DT4154565	SR 9A/I-95 EXPRESS	1.823	WIDEN/RESURFACE EXIST LANES			Activity	Funding		Proposed F	unding (ir	\$000s)	
4154565	ACCESS POINT		LAINES			/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011 -	2012 -	2013 -
						DSB	SU	0	400	0	0	0
						DSB	IMAC	0	15,000	0	0	0
						DSB	DIH	0	110	0	0	0
						PE	SU	0	105	0	0	0
						PE	DIH	50	0	0	0	0
						PE	DDR	350	0	0	0	0
	T	1										
DT2500632	SR A1A FLYOVER	0.007	BRIDGE- REPAIR/REHABILITATION			Activity	Funding		Proposed F	unding (ir	\$000s)	
2500632	SUNNY ISLES BOULEVARD BRIDGE NO. 870706		REPAIR/REHABILITATION			/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011	2012 -	2013 -
						CST	BRRP	903	0	0	0	0
						CST	DIH	2	0	0	0	0
			T						I			
DT4180891	SR A1A/COLLINS AVE	1.064	RESURFACING		0	A ativity	Funding		Proposed F	unding (ir	\$000s)	
4180891	SOUTH OF 26TH STREET INDIAN CREEK DRIVE					Activity /Phase	Funding Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011 -	2012 -	2013 -
	L					CST	ACSA	4,099	0	0	0	0
						CST	DIH	78	0	0	0	0
						CST	DS	184	0	0	0	0
						<u> </u>		·				

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MPO Project Num.	Facility/Project	Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location	To/Location			(\$000s)	(\$000s)							
Project Num.		Detailed Project Des	cription		•								
DT4198581	SR A1A/0	COLLINS AVE	2.615	RESURFACING		0				Proposed I	Fundina (ir	(20002	
4198581	150' N OF 75 ST	HARDING AVENUE					Activity /Phase	Funding Source		ī	ı		
4198581							71 11430	Course	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	DIH	0	0	50	0	0
							CST	DS	0	0	86	0	0
							CST	EB	0	0	5,020	0	0
DT4245791	SR A1A/0	COLLINS AVE	0.921	RESURFACING						Proposed I	Fundina (ir	s000s)	
40.45704	63RD STREET	75TH STREET					Activity /Phase	Funding Source			-	1	
4245791							71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	DDR	625	0	0	0	0
							CST	DIH	23	0	0	0	0
							CST	DS	1,651	0	0	0	0
DT4255041	SR A1A/0	COLLINS AVE INDIAN CREEK DRIVE	0.849	RESURFACING			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
4255041	LINCOLIN ROAD	INDIAN CREEK DRIVE	-	l			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	l						PE	DIH	20	0	0	0	0
							PE	DS	107	0	0	0	0
							CST	DS	0	0	1,698	0	0
							CST	DIH	0	0	13	0	0

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HIGHWAYS

Mum. PacintyProject Name Ginks Type of Work Project Code (S000s) Project Code (HIGHWAYS												
From Location Lo	MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Years							
DT4255042 SR A1A/COLLINS AVE 0.849 INDIAN CREEK DRIVE Proposed Funding (Phase Proposed Funding Phase Proposed Phase Proposed Phase Proposed Phase Proposed Phase Proposed Phase Proposed Phase Proposed Phase Proposed Phase Proposed Phase Proposed Phase Proposed Phase Proposed Phase	Agency	From/Location To/Location											
Activity Funding Fun	Project Num.	Detailed Project Desc	ription		•	•							
Activity Funding Fun			-			1		1	1				
Activity Funding Fun	DT4255042		0.849	INTERSECTION (MODIFY)						Proposed	Funding (ir	n \$000s)	
PE DIH 0 0 0 0 0 0 0 0 0	4255042	LINCOLN ROAD INDIAN CREEK DRIVE					Activity /Phase	Funding Source			Γ .		
PE HSP 63 0 0 0 0 0 0 0 0 0	4200042										2011 - 2012	2012 - 2013	
CST DIH 0 0 0 0 0 0 0 0 0							PE	DIH	6	0	0	0	0
Total Section Sectio							PE	HSP	63	0	0	0	0
DT2496872 SR A1A/COLLINS AVE. O.188 DRAINAGE IMPROVEMENTS ORAINAGE I							CST	DIH	0	0	62	0	0
22ND STREET 24TH STREET							CST	HSP	0	0	402	0	0
22ND STREET 24TH STREET			1	_	Ī	1		1	1				
2496872 24TH STREET 24TH STREET	DT2496872	SR A1A/COLLINS AVE.	0.188	DRAINAGE IMPROVEMENTS		C				Proposed	Funding (ir	n \$000s)	
DT2502361 SR A1A/COLLINS AVE. 0.903 FLEXIBLE PAVEMENT RECONSTRUCT. DT2502361 STH ST/US 41 ESPANOLA WAY STH ST/US 41 ESPANOLA WAY DT2502361 STH ST/US 41 ESPANOLA WAY STH ST/US 41 ESPANOLA WAY DT2502361 STH ST/US 41 ESPANOLA WAY STH ST/US 41 ESPANOLA WAY DT2502361 DT250236	2406972	22ND STREET 24TH STREET									-		1
DT2502361 SR A1A/COLLINS AVE. 5TH ST/US 41 ESPANOLA WAY ESPANOLA WAY DT2502361 CST DDR 0 536 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2490072										2011 - 2012	2012 - 2013	2013 - 2014
DT2502361 SR A1A/COLLINS AVE. 0.903 FLEXIBLE PAVEMENT RECONSTRUCT. 0.903 FLEXIBLE PAV							CST	DIH	0	4	0	0	0
2502361 ESPANOLA WAY RECONSTRUCT. Activity Funding							CST	DDR	0	536	0	0	0
2502361 ESPANOLA WAY RECONSTRUCT. Activity Funding						1				•	•		
2502361 /Phase Source 2009 - 2010 - 2011 - 2012 - 2013 - 2014	DT2502361		0.903			C	A -45 -54	E		Proposed	Funding (ir	າ \$000s)	
2009 - 2010 - 2011 - 2012 - 2013 - 2014 - 2010 - 2011 - 2012 - 2013 - 2014	2502361	5TH ST/US 41 ESPANOLA WAY		RECONSTRUCT.			/Phase			T	T	T	Τ
CST DDR 0 0 2,459 0 0	2302301												2013 - 2014
			•		•		CST	DDR	0	0	2,459	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	cription	•									
DT4198601	SR A1A/HARDING AVE	0.604	RESURFACING		451				Proposed I	Funding (ir	(20002 n	
	75TH STREET INDIAN CREEK DRIVE	E				Activity	Funding		Troposeur	unung (ii	1 \$0003)	
4198601						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
												
						CST	DIH	0	0	64	0	C
						CST CST	DIH	0	0	1,369	0	
									0 0			(
DT4198231	SR A1A/HARDING AVE.	0.445	RESURFACING		0	CST	SU	0	0 0 0 Proposed I	1,369 29	0	0
	SR A1A/HARDING AVE. FROM BAL HARBOR SHOP ENT 94TH STREET	0.445	RESURFACING		0	CST	SU DS Funding	0	0 0 Proposed I	1,369 29 Funding (in	0 0 n \$000s)	0 0
DT4198231 4198231		0.445	RESURFACING		0	CST CST	SU DS Funding	0	0	1,369 29	0	0
		0.445	RESURFACING		0	CST CST	SU DS Funding	0 0	0 0 Proposed I	1,369 29 Funding (in	0 0 0 1 \$000s)	2013 -
		0.445	RESURFACING		0	CST CST Activity /Phase	SU DS Funding Source	0 0 0 2009 - 2010	0 0 0 Proposed I 2010 - 2011	1,369 29 Funding (in 2011 - 2012	0 0 0 1 \$000s) 2012 - 2013	2013 - 2014

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost					1		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	cription	•									
DT4146361	SR A1A/MCARTHUR CSWY	0.521	RESURFACING		0				Proposed I	-undina (ir	n \$000s)	
	WEST AVENUE COLLINS AVENUE					Activity /Phase	Funding Source					
4146361						/Filase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	10	0	0	0	0
						CST	DS	0	55	0	0	0
						CST	DIH	0	19	0	0	0
						CST	SU	0	2,062	0	0	0
						CST	LF	0	200	0	0	0
						CST	CIGP	0	200	0	0	0
DT2502388	SUNGUIDE CONTROL CTR	0.000	ITS COMMUNICATION SYSTEM						Proposed I	-undina (ir	(20002 c	
	BUILDING REPAIR (PHASE 2)					Activity /Phase	Funding Source			-	_	
2502388						/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DI	105	0	0	0	0
DT4254571	SW 192 STREET	0.010	WIDEN/RESURFACE EXIST						Proposed I	-unding (ir	(20002	
	SW 197 AVENUE SW 177 AVENUE		LANES			Activity /Phase				-		1
4254571						/Pilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•					PE	HRRR	39	0	0	0	0
						CST	HRRR	0	468	40	0	0
							_					

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DT4144774	TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY	0.000	MISCELLANEOUS CONSTRUCTION		0	Activity	Funding		Proposed	Funding (ir	n \$000s)	
4144774				I		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	607	0	0	0	0
						CST	DIH	89	0	0	0	0
DT4144775	TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY	0.000	MISCELLANEOUS CONSTRUCTION		0	Activity			Proposed	Funding (in	n \$000s)	
										T		
4144775						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4144775						/Phase CST	DIH					
4144775								2010	2011	2012	2013	2014
4144775 DT4209101	WEST AVE. CONNECTOR BRDG FRM N. OF LINCOLN RD SOUTH OF 18 STREET	0.000	NEW BRIDGE CONSTRUCTION		639	CST CST	DIH DS	2010 89 607	2011	2012 0 0	0 0	2014
	WEST AVE. CONNECTOR	0.000	NEW BRIDGE CONSTRUCTION		639	CST CST	DIH DS	2010 89 607	2011 0 0	2012 0 0	0 0	2014

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5 Year TIP Total

MAINTENANCE

MAINICINAIN	.02											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(
Agency	From/Location To/Location		,	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descr	ription										
DT2527321	BRIDGE INSPECTION		BRIDGE OPERATIONS						Proposed F	-undina (ir	(20002	
0507004	GOVERNMENT IN-DEPTH BRID					Activity /Phase	Funding Source		1		1	1
2527321						/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						MNT	BRTZ	630	0	660	0	690
DT2527331M	DISTRICTWIDE LOCAL	0.000	BRIDGE OPERATIONS		330	Activity	Funding		Proposed F	unding (ir	\$000s)	
2527331	GOVERNMENT IN-DEPTH BRIDGE INSPECTION					/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
						MNT	BRAC	2010	2011	2012 690	2013	2014 710
DT2507822M	DISTRICTWIDE/LOAD RT	0.000	I	I	450							
	COMPLEX STRUCTURE LOAD RATING	0.000	TRAFFIC ENGINEERING STUDY		430	Activity	Funding		Proposed F	unding (ir	\$000s)	
2507822						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						MNT	BRAC	100	200	0	0	0
						MNT	BRAC	0	0	200	200	200
DT4142221M	MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE		3856				Proposed F	unding (ir	\$000s)	
4142221	LIGHTING					Activity /Phase		2009 -	2010 -	2011 -	2012 -	2013 -
·								2010	2011	2012	2013	2014
						MNT	DDR	4,132	2,305	2,374	2,445	2,519

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MAINTENANCE

							5 Yea	ar TIP To	tal			25,967
							Yearly Total	6,989	3,964	5,375	4,087	5,552
						MNT	DDR	148	152	157	161	166
4229321			•		•	/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	BEACH ROADWAY LIGHTING MAINTENANCE		TROOTINE MAINTENANCE			Activity	Funding		Proposed I	-unding (ir	1 \$000s)	
DT4229321M	SR A1A CITY OF MIAMI	0.000	ROUTINE MAINTENANCE		143					- " "	+000 \	
						MNT	DDR	1,319	1,307	1,294	1,281	1,267
2501131						/PIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SR 826/PALMETTO XWAY					Activity /Phase	Funding Source		Proposed I	runaing (ii	1 \$0005)	
DT2501131M	SERVICE PATROLS	0.000	ITS FREEWAY MANAGEMENT		0				Drangood	Funding (ir	* ¢000°)	
Project Num.	Detailed Project Des	scription										
Agency	From/Location To/Location			(\$000s)	(\$000s)							
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				5			

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MISCELLANEOUS

/IISCELLANE	EOUS			_								
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(2	5			
Agency	From/Location To/Location			(\$000s)	(\$000s)			(
Project Num.	Detailed Project Descr	ription		•								
DT2506212	D/W PROPERTY MGT.	0.000	RIGHT OF WAY ACTIVITIES						Proposed I	- - - - - - - - - - - - - - - - - - -	(20002	
	BY DIST. R/W ADMIN.					Activity			Proposeu i	unung (ii	1 \$0005)	
2506212						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	DS	638	638	638	638	638
DT2507472	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING						Proposed I	-unding (ir	¢000c)	
	ENGINEERING SUPPORT SERVICES					Activity /Phase			rioposeu i	unung (n	i \$000S)	1
2507472						/Pilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	202	202	202	202	202
DT2507532	DISTRICTWIDE	0.000	FUNDING ACTION						Proposed I	-undina (ir	(2000¢)	
	CEI SUPPORT FOR EDMS SCANNING/OPER. BUI	OGET				Activity /Phase	Funding Source		i Toposeu i	unung (ii	1 \$0003)	1
2507532						/P11a5e	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
•						CST	DS	97	97	97	97	97
DT4116593	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING						D 11		******	
DT4116593	DISTRICTWIDE CONTRACTS SUPPORT SERVI CONSULTANT (LBR FI	<u> </u>	PRELIMINARY ENGINEERING			Activity	Funding		Proposed I	unding (ir	\$000s)	
DT4116593 4116593		<u> </u>	PRELIMINARY ENGINEERING			Activity Phase	Funding Source	2009 - 2010	Proposed I 2010 - 2011	2011 - 2012	\$000s) 2012 - 2013	2013 - 2014

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MISCELLANEOUS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				5			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project De	scription										
DT4147531	DISTRICTWIDE	0.000	TRAFFIC ENGINEERING		340				Proposed I	Fundina (ir	(20002	
44.47504	TRAFFIC STUDIES - FIU		STUDY			Activity /Phase	Funding Source		1	-	1	
4147531						71 Huso	Odioo	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	150	150	150	150	150
						PE	DIH	20	0	0	0	0
DT2506963	DISTRICTWIDE ROW	0.000	PRELIMINARY ENGINEERING						Proposed I	Fundina (ir	n \$000s)	
2506963	PUBLIC RECORDS SEARCH					Activity /Phase	Funding Source				·	T
2500905								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	DS	5	5	5	5	5
DT4177401	ITS OPERATIONS	0.000	TRAFFIC MANAGEMENT		1590				Proposed I	Fundina (ir	(20002	
4477404	CONSULTANTS/GRANTS		CENTERS			Activity /Phase			1	-	1	T
4177401						71 Huse	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DITS	855	881	907	935	963
DT2501153	ITS PROGRAM	0.000	TRAFFIC MANAGEMENT		2130				Proposed I	Funding (ir	\$ \$000c)	
	OPERATIONS CONSULTANT CONTRACTS		CENTERS			Activity			Proposeu i	runuing (ii	1 \$0005)	
2501153						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	2,800	2,680	2,529	2,680	2,746
						PE	DIH	20	40	0	0	0

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MISCELLANEOUS

MISCELLAIN	2000											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription										
DT2501142	ITS PUBLIC INVOLVMNT	0.000	ADV TRAVELER INFORMATION SYSTM		180	Activity	Funding		Proposed F	unding (ir	\$000s)	
2501142						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	15	15	0	0	0
DT2512003	SNAKE CREEK TRAIL	0.000	BIKE PATH/TRAIL		0				Dranagadi		(†000°)	
	NE MIAMI GARDENS DR. NW 17 AVENUE/TURN	PIKE				Activity /Phase	Funding Source		Proposed F	unaing (ii	\$0005)	
2512003						/FIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DDRF	50	0	0	0	0
						PE	LFF	50	0	0	0	0
						PE	SU	300	0	0	0	0
						CST	LFF	0	0	479	0	0
						CST	SU	0	0	2,871	0	0
						CST	DDRF	0	0	479	0	0

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28,450

5 Year TIP Total

PTO: AVIATION

AP2543921 DISTRCTWIDE AVIATION 0.000 PUBLIC TRANS IN-HOUSE SUPPORT	FIO. AVIAT	1014											
Promit Coation Prom		Facility/Project Name	Length (miles)	Type of Work		Years							
AP2543871		From/Location To/Location			(\$000s)								
Activity Funding Phase Source Page Phase Source Phase Source Phase Source Phase Source Phase Source Phase Source Phase Source Phase Ph	Project Num.	Detailed Project Descr	iption			•							
SARAT MANAGEMENT SUPPORT Phase Page Page Phase Page Pa	AP2543871	DISTRCTWIDE AVIATION	0.000	PUBLIC TRANS IN-HOUSE		60				Pronosed F	-undina (ir	(2000¢)	
AP2543921 DISTRCTWIDE AVIATION O.000 PUBLIC TRANS IN-HOUSE SUPPORT SUPPORT DISTRICTWIDE AVIATION O.000 PUBLIC TRANS IN-HOUSE SUPPORT O.0000 O.0000 O.0000 O.0000 O.0000 O.0000 O.0000 O.0000 O.0000 O.0000 O.0000 O.0000 O.0000 O.0000 O.00000 O.00000 O.00000 O.000000 O.0000000 O.0000000000		GRANT MANAGEMENT		SUPPORT			Activity	Funding		Порозси		1 \$0003)	Ī
AP2543921 DISTRCTWIDE AVIATION 0.000 PUBLIC TRANS IN-HOUSE SUPPORT	2543871						/i iiase	Source					
SAFETY SUPPORT SUPPORT SUPPORT SUPPORT SUPPORT SUPPORT SUPPORT SUPPORT SUPPORT Support Suppo							OPS	D	0	30	30	30	30
SAFETY SUPPORT Activity Phase Sure Phase Sure Phase Sure Phase Sure Phase Sure Phase Sure Phase Sure Phase Sure Phase Sure Phase Sure Phase Support Phase	AP2543921	DISTRCTWIDE AVIATION	0.000			55				Proposed F	unding (ir	\$000s)	
AP2539181 DISTRICTWIDE AVIATION 0.000 PUBLIC TRANS IN-HOUSE SUPPORT 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase 100 Activity Phase	25/13021	SAFETY		SUPPORT			Activity /Phase	Funding Source		1			
AP2539181 DISTRICTWIDE AVIATION 0.000 SUPPORT	2545921												
ADMINISTRATION Activity Funding Fundin							OPS	D	35	35	35	35	35
ADMINISTRATION SUPPORT	AP2539181	DISTRICTWIDE AVIATION	0.000	PUBLIC TRANS IN-HOUSE		100				Pronosed F	-undina (ir	(2000¢)	
AP4227421 CITY OF MIAMI 0.000 AVIATION CAPACITY PROJECT ACTIVITY PROJECT A	0500404	ADMINISTRATION		SUPPORT			Activity	Funding		1			
AP4227421	2539181						71 Hasc	Source					
HELIPORT AT WATSON ISLAN (HELIPORT FACILITY)							ADM	D	50	50	50	50	50
HELIPORT AT WATSON ISLAN (HELIPORT FACILITY)	AP4227421	CITY OF MIAMI	0.000	AVIATION CAPACITY PROJECT						Pronosed F	-undina (ir	(2000\$	
CAP DPTO 0 0 0 0 1,096	1007101	HELIPORT AT WATSON ISLAN (HELIPORT FACILITY)						Funding					
	4227421						71 11436	Jource					
CAP LF 0 0 0 1,096		•					CAP	DPTO	0	0	0	0	1,096
							CAP	LF	0	0	0	0	1,096

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PTO: AVIATION

PTO: AVIATI	ION											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				7	1		
Agency	From/Location To/Location			(\$000s)	(\$000s)			6				
Project Num.	Detailed Project Descri	ption										
		T	<u> </u>		1							
AP4258721	DADE COLLIER AIRPORT	0.000	AVIATION CAPACITY PROJECT			A ctivity	Funding		Proposed I	Funding (ir	1 \$000s)	
4258721	REPLOCK ILS WITH MALSR RUNWAY 9					Activity /Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	,					CAP	DDR	0	0	0	0	125
						CAP	LF	0	0	0	0	125
		1	<u> </u>		1							
AP4232891	KENDALL - TAMIAMI	0.000	AVIATION		0	A - 45 - 14	Eronallia a		Proposed I	Funding (ir	1 \$000s)	
4232891	EXECUTIVE AIRPORT RUNWAY EXTENSION		REVENUE/OPERATIONAL			Activity /Phase	Funding Source	2000	2010	2011	2012	2012
1202001								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DDR	0	475	1,335	0	0
						CAP	DS	0	0	0	4,124	0
						CAP	LF	0	0	0	4,124	0
	I	1			1 -		_					
AP4206681	MIAMI INTERNATIONAL	0.000	AVIATION CAPACITY PROJECT			Activity	Funding		Proposed I	Funding (ir	s \$000s)	
4206681	AIRPORT CENTRAL BOULEVA					/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010	2011	2012 -	2013 -
						CAP	DPTO	33,767	959	1,240	2,325	0
						CAP	DDR	0	3,137	2,819	0	0
						CAP	DIS	4,252	0	0	0	0
						CAP	LF	38,020	3,000	4,059	2,325	0

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PTO: AVIATION

PTO: AVIATIO												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				9			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	cription		•								
AP4204831	MIAMI INT'L AIRPORT	0.000	AVIATION PRESERVATION		0				Proposed F	- -undina (ir	s000s)	
4004004	AIRSIDE - RUNWAY 8R/26L RESURFACING		PROJECT			Activity /Phase	Funding Source			_		
4204831						71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DPTO	0	1,244	0	0	1,756
						CAP	DDR	0	416	0	0	0
						CAP	LF	0	1,660	0	0	1,756
						[
AP4232881	MIAMI INT'L AIRPORT	0.000	AVIATION SAFETY PROJECT		0				Proposed F	-undina (ir	s000s)	
	MIAMI INT'L AIRPORT ACQUISITION OF FOD EQUIPMENT	0.000	AVIATION SAFETY PROJECT		0		Funding		Proposed F	unding (ir	ı \$000s)	
AP4232881 4232881	-	0.000	AVIATION SAFETY PROJECT		0	Activity /Phase		2009 - 2010	Proposed F 2010 - 2011	unding (ir 2011 - 2012	2012 - 2013	2013 - 2014
	-	0.000	AVIATION SAFETY PROJECT		0			2009 -	2010 -	2011 -	2012 -	
	-	0.000	AVIATION SAFETY PROJECT		0	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2014
	-	0.000	AVIATION SAFETY PROJECT		0	/Phase	Source LF	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013 1,786	2014
	-	0.000	AVIATION SAFETY PROJECT		0	/Phase CAP CAP	Source LF	2009 - 2010 0	2010 - 2011 0	2011 - 2012 0	2012 - 2013 1,786 1,786	2014
4232881 AP4232901	ACQUISITION OF FOD EQUIPMENT				0	/Phase CAP CAP Activity	Source LF DDR Funding	2009 - 2010 0	2010 - 2011	2011 - 2012 0	2012 - 2013 1,786 1,786	2014
4232881	ACQUISITION OF FOD EQUIPMENT MIAMI INT'L AIRPORT				0	/Phase CAP CAP	Source LF DDR Funding	2009 - 2010 0	2010 - 2011 0	2011 - 2012 0	2012 - 2013 1,786 1,786	2014
4232881 AP4232901	ACQUISITION OF FOD EQUIPMENT MIAMI INT'L AIRPORT				0	/Phase CAP CAP Activity	Source LF DDR Funding	2009 - 2010 0 0	2010 - 2011 0 0 Proposed F	2011 - 2012 0 0 0	2012 - 2013 1,786 1,786 1,786 \$000s)	2014 0 0

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PTO: AVIATION

	1											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				5			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	cription		•								
	I		1				1					
AP4232902	MIAMI INT'L AIRPORT	0.000	AVIATION CAPACITY PROJECT			A oth ith i	Funding		Proposed I	unding (ir	\$000s)	
4232902	A380 AIRFIELD GATE MODIFIC					/Phase	Funding Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011 -	2012 -	2013 -
						CAP	DDR	0	0	0	0	731
						CAP	LF	0	0	0	0	731
		_	ı	1	1							
AP4234431	MIAMI INT'L AIRPORT	0.000	AVIATION CAPACITY PROJECT		0				Proposed I	unding (ir	\$000s)	
4234431	STRATEGIC PLANNING STUDY					Activity /Phase			<u> </u>	_		
4234431								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DPTO	1,000	0	0	0	0
						CAP	LF	2,000	0	0	0	0
						CAP	DDR	1,000	0	0	0	0
								·				
AP4234441	MIAMI INT'L AIRPORT	0.000	AVIATION CAPACITY PROJECT		0				Proposed I	Eundina (ir	¢000c)	
	67TH AVE. ROW & IMPROVEM					Activity /Phase	Funding		rioposeu i	unuing (ii	1 \$000S)	
4234441						/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
4234441								2010	2011	2012	2013	2014
4234441						CAP	DDR					2014

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PTO: AVIATION

PTO: AVIATI	ION											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost					1		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	scription										
AP4258241	MIAMI INT'L AIRPORT	0.000	AVIATION CAPACITY PROJECT						Proposed I	Fundina (ir	1 \$000s)	
	UPPER VEHICLE DRIVE WIDEN					Activity /Phase	Funding Source		1		,	
4258241						/PIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	0	0	4,732
						CAP	DPTO	0	0	0	0	2,935
						CAP	DDR	0	0	0	0	1,797
										ı		
AP4258741	MIAMI INT'L AIRPORT	0.000	AVIATION CAPACITY PROJECT						Proposed	Fundina (ir	(2000\$	
	MIAMI INT'L AIRPORT REHABILITATION RUNWAY 12/30	0.000	AVIATION CAPACITY PROJECT			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
AP4258741 4258741		0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011	Funding (ir 2011 - 2012	2012 - 2013	2013 - 2014
		0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	2009 -	2010 -	2011 -	2012 -	2013 - 2014 2,994
		0.000	AVIATION CAPACITY PROJECT			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2014
		0.000	AVIATION CAPACITY PROJECT AVIATION CAPACITY PROJECT			/Phase	Source	2009 - 2010 0	2010 - 2011 0	2011 - 2012 0	2012 - 2013 0	2014
4258741 AP4055651	REHABILITATION RUNWAY 12/30					/Phase CAP Activity	Source DS Funding	2009 - 2010 0	2010 - 2011	2011 - 2012 0	2012 - 2013 0	2014
4258741	REHABILITATION RUNWAY 12/30 MIAMI-DADE AVIATION					/Phase	Source DS Funding	2009 - 2010 0	2010 - 2011 0	2011 - 2012 0	2012 - 2013 0	2014
4258741 AP4055651	REHABILITATION RUNWAY 12/30 MIAMI-DADE AVIATION					/Phase CAP Activity	Source DS Funding	2009 - 2010 0	2010 - 2011 0 Proposed	2011 - 2012 0 Funding (ir	2012 - 2013 0 \$000s)	2014 2,994 2013 -
4258741 AP4055651	REHABILITATION RUNWAY 12/30 MIAMI-DADE AVIATION					/Phase CAP Activity /Phase	DS Funding Source	2009 - 2010 0 2009 - 2010	2010 - 2011 0 Proposed I	2011 - 2012 0 Funding (ir 2011 - 2012	2012 - 2013 0 \$000s) 2012 - 2013	2014 2,994 2013 - 2014
4258741 AP4055651	REHABILITATION RUNWAY 12/30 MIAMI-DADE AVIATION					CAP Activity /Phase CAP	DS Funding Source	2009 - 2010 0 2009 - 2010 11,698	2010 - 2011 0 Proposed I 2010 - 2011 11,434	2011 - 2012 0 Funding (ir 2011 - 2012 3,575	2012 - 2013 0 0 \$000s) 2012 - 2013 0	2014 2,994 2013 - 2014 0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost					ĺ		
Agency	From/Location To/Location		,,	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	ription										
					1	1						
AP4204341	MIAMI-DADE AVIATION	0.000	AVIATION CAPACITY PROJECT		0	Activity	Funding		Proposed I	Funding (ir	\$000s)	
4204341	AIRFIELD IMPROVEMENTS A380 MODIFICATIONS					/Phase		2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011	2012 -	2013 -
						CAP	LF	897	0	0	3,500	0
						CAP	DPTO	897	0	0	3,500	0
			_		ī	· · · · · · · · · · · · · · · · · · ·			1		ı	
AP4204351	MIAMI-DADE AVIATION	0.000	AVIATION SAFETY PROJECT		0	Activity	Funding		Proposed I	Funding (ir	\$000s)	
4204351	MIAMI INT'L AIRPORT WAY FINDING SIGNS					/Phase		2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011 -	2012 -	2013 -
						CAP	DPTO	0	0	0	2,597	3,903
						CAP	LF	0	0	0	2,597	3,903
		1			1	· I						
AP4220351	MIAMI-DADE COUNTY	0.000	AVIATION CAPACITY PROJECT		0	Activity	Funding		Proposed I	Funding (ir	\$000s)	
4220351	AVIATION DEPARTMENT PARK SIX GARAGE					/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011 -	2012 -	2013 -
						CAP	DPTO	0	0	3,571	1,269	2,670
						CAP	LF	0	0	3,571	1,269	2,670
		Ī	,		ī							
AP2540981	MIAMI-MIA AIRPORT	0.000	AVIATION CAPACITY PROJECT		17660				Proposed I	Funding (ir	s \$000s)	
2540981	NORTHSIDE RUNWAY					Activity /Phase			ı	-	1	
20 4 0301								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FAA	8,540	0	0	0	0

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PTO: AVIATION

						5 Year TIP Total					2	67,780
							Yearly Total	117,854	36,759	39,751	37,761	35,655
						CAP		0		U U	U	14
						CAP CAP	LF DDR	0	0	0	0	14 14
4200731								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
AP4258731 4258731	TAMIAMI AIRPORT AIRFIELD ROTATING BEACON	0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source		Proposed I	-	1	
						CAP	LF	0	0	0	0	1,11!
						CAP	DDR	0	0	0	0	1,11!
4223172								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	REHAB APRONS	1	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source		Proposed I	-		T
AP4223172	OPALOCKA AIRPORT	0.000	AVIATION CAPACITY PROJECT									
						CAP	DDR	0	0	652	0	(
						CAP	LF	0	0	652	0	(
4223171			•			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
AI 4223171	REHAB.RUNWAY 9L-27R, TWY & APRONS OPF AIR		AVIATION PRESERVATION PROJECT		0	Activity	Funding		Proposed I	Funding (ir	s \$000s)	
AP4223171	OPALOCKA AIRPORT	0.000		1	0							
Project Num.	Detailed Project Desc	ription		l					CO HUND			
Agency	From/Location To/Location	, ,		(\$000s)	Cost (\$000s)							
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years							

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PTO: INTERMODAL

PTO: INTERI	T		I									
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			6				
Project Num.	Detailed Project Descri	ription	•									
DT4182122	FEC (DBLTRK)	0.000	RAIL CAPACITY PROJECT		0				D 11	- 1. //	*******	
	NW 74 ST (C. MEDLEY) NW 121 ST (HIA R/R Y	D)	TO WE ON NOTH THOUSE			Activity	Funding		Proposed I	-unding (ir	1 \$000s)	
4182122		•		•		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	1,551	1,276	C
						CAP	DPTO	0	0	1,551	1,276	0
TA4105053	MDTA - NORTHEAST	0.000	PUBLIC TRANSPORTATION		0				Proposed I	-undina (ir	\$000s)	
	MIAMI-DADE PASSENGER ACTIVITY CENTER		SHELTER			Activity /Phase	Funding Source		Горозсат		ı	ı
4105053						/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	CIGP	1,295	0	0	0	C
						CAP	LF	1,348	217	0	0	C
						CAP	DPTO	53	0	0	0	C
						CAP	DDR	0	217	0	0	C
TA4137543	N.W. 7TH AVE TRANSIT	0.080	PUBLIC TRANSPORTATION						Proposed I	-undina (in	\$000s)	
4407546	HUB NW 7TH AVE. & NW 62	ST.	SHELTER			Activity /Phase	Funding Source			_	1	ſ
4137543						71 11430	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	1,970	0	0	0	0
						CAP	DDR	1,970	0	0	0	0

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PTO: INTERMODAL

PIO: INTERI	WODAL											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				9	4		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	cription										
AP4146602	NW 42 COURT MIA ARPT	0.342	INTERMODAL HUB CAPACITY		43				Proposed I	Funding (ir	, ¢000a)	
	NW 18 STREET NW 20 STREET					Activity /Phase	Funding Source		Proposeu	runuing (ii	1 \$0005)	T
4146602						/FIIdSe	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						RRU	DDR	280	0	0	0	0
									•	•	•	
AP4182081	PERIMETER ROAD	2.620	INTERMODAL HUB CAPACITY		1050				Proposed I	Fundina (ir	1 \$000s)	
4400004	NW 72 AVENUE NW 57 AVENUE					Activity /Phase	Funding Source		1	1		
4182081						/i ilasc	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	DDR	0	400	0	0	0
			_	1	1							
SP4205342	PORT OF MIAMI	0.000	SEAPORT CAPACITY PROJECT						Proposed I	Funding (ir	1 \$000s)	
4205242	CARGO GATEWAY COMPLEX					Activity /Phase	Funding Source		1	-		<u> </u>
4205342						71 11430	Course	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DPTO	0	1,394	0	0	0
						CAP	LF	0	1,394	0	0	0

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5 Year TIP Total

16,192

PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years			6		1		
Agency	From/Location To/Location]	(\$000s)	Cost (\$000s)							
Project Num.	Detailed Project Des	cription										
TA4180841	MDTA - PEDESTRIAN	0.001	INTERMODAL HUB CAPACITY		0					- " "	+000	
	OVERPASS AT UNIVERSITY METRORAIL STATION	l l	INTERMODAL HOB CALACITY				y Funding Proposed Funding (in \$000s)					
4180841						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DDR	1,047	751	0	200	0
						CAP	LF	1,047	751	0	200	0

Yearly Total	2,094	1,502	0	400	0
5 Ye	ar TIP To	otal			3,996

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PTO: RAIL

PTO: RAIL												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(7	1		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project De	scription										
TR2544391	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE		100				Proposed I	Fundina (ir	(20002 c	
	ADMINISTRATION		SUPPORT			Activity			rioposeu i	unung (n	1 \$0005)	
2544391						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	,					ADM	D	50	50	50	50	50
TR2544401	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE		40				Proposed I	Funding (ir	a #000a)	
	PLANNING		SUPPORT			Activity			Proposeu	runuing (ii	1 \$0005)	
2544401						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	D	0	20	20	20	20
TR2544411	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE		60				Proposed I	Fundina (ir	(20002 c	
	GRANTS MANAGEMENT		SUPPORT			Activity /Phase			Порозсат	unung (ii	1 \$0003)	,
2544411						/PIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	D	35	30	30	30	30
TR2544421	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE		60				Proposed I	Fundina (ir	1 \$000s)	
	SAFETY		SUPPORT			Activity /Phase			i roposcu i	1	- 40003)	<u> </u>
2544421						iriiase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	D	35	35	35	35	35

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PTO: RAIL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6		4		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	ription		•	•							
TR2368161	TRI RAIL	0.000										
11(2300101	OPERATING ASSISTANCE	0.000	RAIL REVENUE/OPERATIONA IMPR		Activity	Funding		Proposed	Funding (ir	\$000s)		
2368161	of Environmental National Property and Control of Environmental Proper				<u> </u>	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DDR	0	0	0	0	3,723
		ī	1				ı					
TR4187421	SOUTH FLORIDA RTA	0.000	RAIL CAPACITY PROJECT		0				Proposed	Funding (ir	\$000s)	
44.07.404	METRORL/TRI-RAIL TRANSFER STATION					Activity /Phase	Funding Source	-	1		Г	
4187421						71 Huse	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						RRU	DIS	896	0	0	0	0
								•	•			
							Yearly Total	1,016	135	135	135	3,858
								ar TIP To	otal			5,279

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PTO: SEAPORT

PTO: SEAPO	JRI											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost			and the				
Agency	From/Location To/Location			(\$0003)	(\$000s)							
Project Num.	Detailed Project Descri	ription										
SP2544571	DISTRCTWIDE SEAPORTS	0.000	DUDI IO TRANGINI IO IOF		100							
0. 20	ADMINISTRATION	0.000	PUBLIC TRANS IN-HOUSE SUPPORT			Activity	Funding		Proposed F	Funding (ir	s \$000s)	
2544571	ADMINISTRATION					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						4514	Б.					
						ADM	D	50	50	50	50	50
SP2544581	DISTRCTWIDE SEAPORTS	0.000	PUBLIC TRANS IN-HOUSE		60				D	Er om allen en Øbe	#000-\	
	PLANNING	•	SUPPORT			Activity			Proposed F	Funding (ir	1 \$000S)	
2544581				l	l	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	D	35	35	35	35	35
	_	ı	1	T						I		
SP2544601	DISTRCTWIDE SEAPORTS	0.000	PUBLIC TRANS IN-HOUSE		60				Proposed F	Fundina (ir	\$000s)	
	TECHNICAL ASSISTANCE		SUPPORT			Activity /Phase	Funding Source			· aag (. 40000,	
2544601						Triiase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	D	35	35	35	35	35
SP2544522A	PORT OF MIAMI	0.000	0540005 04040154 000 1505		0							
31 234432271	SOUTH FISHERMAN'S CHANNE	0.000	SEAPORT CAPACITY PROJECT			Activity			Proposed F	Funding (ir	\$000s)	
2544522				l	I	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u> </u>					CAP	DPTO	0	0	517	2,354	1,854
						CAP	COE	0	0	3,000	0	0
						CAP	PORT	0	0	0	572	572
						CAP	LF	0	0	517	2,926	2,426

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PTO: SEAPORT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		7	(\$000s)	(\$000s)							
Project Num.	Detailed Project De	scription										
SP2544522B	PORT OF MIAMI		SEAPORT CAPACITY PROJECT						Proposed	Fundina (ir	n \$000s)	
0544500	SOUTH FISHERMAN'S CHANNE					Activity /Phase	Funding Source				1	I
2544522						71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	0	1,011	0
										1		
						CAP	DS	0	0	0	1,011	0
SP4205341	PORT OF MIAMI	0.000	SEAPORT CAPACITY PROJECT					0				0
SP4205341 4205341	PORT OF MIAMI CARGO CONTAINER YARD IMPROVEMENTS	0.000	SEAPORT CAPACITY PROJECT				Funding	2009 - 2010	Proposed 2010 - 2011	Funding (in	n \$000s)	2013 -
		0.000	SEAPORT CAPACITY PROJECT			Activity	Funding	2009 -	Proposed 2010 -	Funding (in	n \$000s)	
		0.000	SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011	Funding (ii 2011 - 2012	2012 - 2013	2013 - 2014
		0.000	SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source LF	2009 - 2010 3,300	Proposed 2010 - 2011 1,900	Funding (ii 2011 - 2012 1,840	n \$000s) 2012 - 2013	2013 - 2014
		0.000	SEAPORT CAPACITY PROJECT			Activity /Phase CAP	Funding Source LF DPTO	2009 - 2010 3,300 2,115	Proposed 2010 - 2011 1,900 1,900	Funding (ii 2011 - 2012 1,840 760	2012 - 2013 0	2013 - 2014 0

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PTO: TRANSIT

PIO. IKANS	311											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost			area.	The state of the s			
Agency	From/Location To/Location			(\$0005)	(\$000s)							
Project Num.	Detailed Project Des	scription										
TA4094912	DISTRICTWIDE PUBLIC	0.000	PTO STUDIES		393				Dranged	Funding (ir	a #000a)	
	TRANSPORTATION CONSULTA		1			Activity			Proposed I	runaing (ii	1 \$0002)	
4094912						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	350	450	400	350	400
TA4094913	DISTRICTWIDE PUBLIC	0.000	PTO STUDIES	<u> </u>	400							
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TRANSPORTATION CONSULTA	1 0.000	PIO STUDIES			Activity			Proposed I	Funding (ir	ı \$000s)	
4094913				•		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	400	300	300	400	400
						PLN	DS	200	0	0	0	0
						PLN	DPTO	50	0	0	0	0
TA4094917	DISTRICTWIDE PUBLIC	0.000	PTO STUDIES						Proposed I	Fundina (ir	(20002 c	
	TRANSPORTATION CONSULTA PTO STUDIES					Activity /Phase			Порозси	-		T
4094917						/Pilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DPTO	0	0	0	250	250
						PE	DS	0	0	250	0	0
TA2538911	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE		50				Dranaced	Funding /:-	a #000a)	
			SUPPORT			Activity	Funding Source		Proposed I	Т	T	т
2538911						- /Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	D	30	25	25	25	25

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PTO: TRANSIT

PTO: TRANS	SII											
MPO Project Num.	Facility/Project Name From/Location To/Location	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost			Oct 900				
Agency				(+)	(\$000s)							
Project Num.	Detailed Project De	scription										
TA2538921	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		60	Activity	Funding		Proposed F	unding (ir	\$000s)	
2538921			SOLLOW			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	D	35	35	35	35	35
TA2538931	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE		40	A ativity	Funding		Proposed F	unding (ir	\$000s)	
2538931			SUFFORI			Activity /Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u> </u>					OPS	D	0	20	20	20	20
TA2538971	DISTRICTWIDE TRANSIT MOTION SUPPORT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		50	Activity	Funding		Proposed F	unding (ir	\$000s)	
2538971	MOTION SUFFORT					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	D	30	30	30	30	30
TA2539031	DISTRICTWIDE TRANSIT	0.000	0.000 PUBLIC TRANS IN-HOUSE SUPPORT				Funding		Proposed F	unding (ir	\$000s)	
2539031					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						OPS	D	35	35	35	35	35

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PTO: TRANSIT

TA4180511 MDTA - DADE - MONOE EXPRESS 0.000 COMMUTER TRANS. ASSISTANCE 1.000	PTO: TRANS	DI I											
Front Total and Total an		Facility/Project Name	Length (miles)	Type of Work	Project Cost	Years							
TAZ539081 DISTRICTWIDE TRANSIT 0.000 PUBLIC TRANS IN-HOUSE SUPPORT 100 Activity Proposed France of the control		From/Location To/Location			(\$000s)								
SPECIAL PROJECTS SUPPORT Activity Phase Source Phase Proposed Funding Pro		Detailed Project Description											
SPECIAL PROJECTS SUPPORT Activity Funding 2010 2010 2011 2012 2013 2014 2	TA2539081	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE		100				D 11	- 1, 7,	\$000 \	
TA4180511 MDTA - DADE-MONROE EXPRESS 0.000 COMMUTER TRANS. ASSISTANCE Activity Funding Phase Dept	2539081	SPECIAL PROJECTS				Activity	Funding	Proposed Funding (in \$000s)					
TATION 1 MOTA - DADE-MONROE EXPRESS 0.000 COMMUTER TRANS. ASSISTANCE 720 RELIGIOUS 100 Proposed Funding (Phase 100								Source					2013 - 2014
FLORIDA CITY MARATHON (MM 50) ASSISTANCE Activity Phase Source Funding (Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Phase Source Proposed Funding (Finding Note Phase Source Pha							ADM	D	50	50	50	50	50
FLORIDA CITY MARATHON (MM 50) ASSISTANCE Activity Phase Source Funding (Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Proposed Funding (Finding Note Phase Source Phase Source Phase Source Proposed Funding (Finding Note Phase Source Pha										I			
FLORIDA CITY MARATHON (MM 50) ASSISTANCE ACtivity Plunding Phase Source 2009 - 2010 - 2011 - 2012 - 2013 - 2014 - 2012 - 2013 - 2014 - 2012 - 2013 - 2014	TA4180511	MDTA - DADE-MONROE EXPRESS	0.000		720			Proposed Funding (in \$000s)					
TA4180512 MDTA - DADE-MONROE EXPRESS 0.000 COMMUTER TRANS. ASSISTANCE Assistance Ass	4180511	FLORIDA CITY MARATHON (MM 50)		ASSISTANCE			Activity						Funding
TA4180512 MDTA - DADE-MONROE EXPRESS 0.000 4180512 PLORIDA CITY MARATHON (MM50) FLORIDA CITY MARATHON (MM50) ASSISTANCE OPS LF 225 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							/Priase	Source					2013 - 2014
TA4180512 MDTA - DADE-MONROE EXPRESS 0.000 COMMUTER TRANS. ASSISTANCE OPS LF 0 2010 2011 2012 2013 2014 2014 2014 2014 2014 2014 2014 2014							OPS	DPTO	100	0	0	0	C
TA4180512 MDTA - DADE-MONROE EXPRESS 0.000 COMMUTER TRANS. ASSISTANCE OPS LF 0 2009 2010 2011 2012 2013 2014 2014 2015 2014 2015 2014 2015 2014 2015 2014 2015 2014 2015 2014 2015 2014 2015 2015 2014 2015 2015 2014 2015 2015 2014 2015 2015 2015 2015 2015 2015 2015 2015							OPS	LF	225	0	0	0	C
4180512 FLORIDA CITY MARATHON (MM50) ASSISTANCE Activity Proposed Funding (in \$000s) 2011 2012 2013 2014 2014 2015 2014 2015 2016 2016 2016 2016 2016 2016 2016 2016							OPS	DS	125	0	0	0	C
4180512 FLORIDA CITY MARATHON (MM50) ASSISTANCE Activity Proposed Funding (in \$000s) 2011 2012 2013 2014 2014 2015 2014 2015 2016 2016 2016 2016 2016 2016 2016 2016										I.			
4180512 FLORIDA CITY MARATHON (MM50) ASSISTANCE ACTIVITY FUNDING PURPLY SOURCE SOURCE SOURCE ACTIVITY SOURCE SOURC	TA4180512	MDTA - DADE-MONROE EXPRESS	0.000						Proposed Funding (in \$000s)				
PS LF 0 250 350 350 350 350 350 350 350 350 350 3	4180512	FLORIDA CITY MARATHOI	N (MM50)	ASSISTANCE				Funding Source	1 Toposca Farianity (III 40003)				
				•			/Phase						2013 - 2014
OPS DPTO 0 250 350 350 3		1					OPS	LF	0	250	350	350	350
							OPS	DPTO	0	250	350	350	350

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PTO: TRANSIT

PTO: TRANS	DII .											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				7	1		
Agency	From/Location To/Location			(\$000s)	(\$000s)			6				
Project Num.	Detailed Project Descr	ription			•							
						•						
TA4162222	SOUTH FL VANPOOL -	0.000	COMMUTER TRANS.		390				Proposed I	Fundina (ir	(20002)	
	FTA 5307 & STATE TRANSIT BLOCK GRANT FROM	MDTA	ASSISTANCE			Activity /Phase	Funding Source		Горозса	I	1 40003)	1
4162222	State Block Grant and FTA Formula funding to support vanpool program					/F11ase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA	1,326	1,326	1,400	1,450	0
						CAP	LF	1,159	1,194	1,229	1,294	0
-						!						
MU4236142	CITY OF DORAL		Federal Earmark for City of Doral						Proposed I	Fundina (ir	s \$000s)	
	FTA SECTION 5309 Transit Circulator Project	t				Activity /Phase	Funding Source				, , , , , ,	
4236142	Federal Discretionary funding for the Purchase of Buses, with FTA Section 5309 Ea March.	armark, in acco	rdance with Agency Procurement Plan. Toll Revenu	ue Credits provide t	he local	/F11ase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	119	0	0	0	0
						CAP	FTA	475	0	0	0	0
TA4236141	CITY OF DORAL	0.000	TRANSIT SERVICE		152				Proposed I	Funding (ir	\$000c)	
	TRANSIT CIRCULATOR PROJECT		DEMONSTRATION			Activity /Phase	Funding Source		TTOposeu	unung (ii	1 \$0003)	
4236141						/Pilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	ı					OPS	LF	121	0	0	0	0
						OPS	DPTO	21	0	0	0	0
						OPS	DDR	100	0	0	0	0

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PTO: TRANSIT

	T		T									
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location	Fo/Location		(\$000s)	(\$000s)							
Project Num.		Detailed Project Description		•								
TA4257351	CITY OF HIALEAH	0.000	TRANSIT SERVICE									
		RVICE ENHANCEMENT	DEMONSTRATION			Activity			Proposed I	Funding (ir	ı \$000s)	
4257351			1			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	LF	28	0	0	0	C
						OPS	DPTO	28	0	0	0	0
											<u> </u>	<u> </u>
TA4257361	CITY OF HIALEAH	0.000	TRANSIT SERVICE						Proposed I	Fundina (ir	1 \$000s)	
	SERVICE EXPANSION		DEMONSTRATION			Activity /Phase	Funding Source		1		ı	Т
4257361						/i ilase	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
										20.2		
						OPS	LF	20	0	0	0	C
						OPS OPS	LF DS		0		0	0
TA4236101	CITY OF MIAMI, MIA	MMI 0.000	TRANSIT SERVICE		748	OPS		20	0	0	0	
TA4236101	CITY OF MIAMI, MIA HEALTH CTR CIRCULTR CIVIC CE		TRANSIT SERVICE DEMONSTRATION		748	OPS Activity	DS	20	-	0	0	
TA4236101 4236101	 				748	OPS	DS	20	0	0	0	
	 				748	OPS Activity	DS	20 20 20 2009 -	0 Proposed 2010 -	0 0 Funding (ir 2011 -	0 1 \$000s) 2012 -	2013 -

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length			Prior Years							
Agency	From/Location To/Location	(miles)	Type of Work	Project Cost (\$000s)	Cost (\$000s)			Dec 1978				
Project Num.	Detailed Proje	ect Description		<u>l</u>	,				(C) 11/10			
TA4225911	HIALEAH TRANSIT SYST	0.000			550							
TA4223711	PURCHASE OF NEW BUSES (SERVICE EXPA		PURCHASE VEHICLES/EQUIPMENT		330	Activity	Funding		Proposed F	unding (ir	\$000s)	
4225911	TORCHAGE OF NEW BOOLS (SERVICE EXTA	inololy)	<u> </u>			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	CIGP	275	275	0	0	0
						CAP	LF	275	275	0	0	0
			ī	1		l						
TA4051333	MDTA	0.000	FIXED GUIDEWAY		0	A ativity	Funding		Proposed F	unding (ir	\$000s)	
4051333	METRORAIL & METROMOVER GUIDEWAY BRI	DGE INSPECTNS	IMPROVEMENTS			Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	SU	0	0	0	1,000	1,000
						CAP	LF	0	0	0	250	250
TA4236321	MDTA	0.000	CAPITAL FOR FIXED ROUTE		0	Activity	Eunding		Proposed F	- unding (ir	n \$000s)	
	FTA SECTION 5307 & 5309 FEDERAL FORM	IULA FUNDING				/Phase		2222				T
4236321						71 Huse		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4236321						CAP	LF			2011 - 2012		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	ption		•								
TA4222431	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE		0							
	5307 & 5309 - FORMULA FUNDING	1	CAPITAL FOR FIXED ROUTE			Activity			Proposed F	unding (ir	\$000s)	
4222431			L	1		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA	0	0	72,000	0	0
						CAP	LF	0	0	18,000	0	0
TA4202631	MDTA - 7TH AVE. MAX/PREMIUM BUS SVC	0.000	TRANSIT SERVICE						Proposed F	-undina (ir	\$000\$	
	GOLDEN GLADES DOWNTOWN MIA		DEMONSTRATION			Activity /Phase			1 Toposcu I	unung (ii	Ψ0003)	
4202631						/Pilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	LF	205	0	0	0	0
						OPS	DPTO	205	0	0	0	0
TA4226751	MDTA - BRT BISCAYNE	0.000	TRANSIT IMPROVEMENT		0				Proposed F	-undina (ir	\$000s)	
1000754	BLVD/SR 5/US-1 FROM OMNI TERMINAL TO AVENTU	JRA MALL				Activity Funding /Phase Source				1		
4226751						/i riasc	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	3,681	528	4,603	187
						CAP	CIGP	0	3,681	528	4,603	187
							_					

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PIO: TRANS	511											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		7"	(\$000s)	(\$000s)							
Project Num.	Detailed Project D	escription		•								
TA4202371	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE		0							
	5309		CALITALTON TIALD ROOTE			Activity	Funding		Proposed F	-unding (ir	\$000s)	
4202371				•		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA	0	72,000	0	0	0
						CAP	LF	0	18,000	0	0	0
				I								
TA4202311	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE		0	Activity	Funding		Proposed F	unding (ir	\$000s)	
4202311	5307		<u> </u>			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	,					CAP	LF	0	1,250	0	0	0
						CAP	FTA	0	5,000	0	0	C
TA4257651	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE						Proposed F	-undina (ir	(20002	
	5307 & 5309 FEDERAL FORMUL	A FUNDING				Activity /Phase	Funding Source		Порозеці	1	1	
4257651						/i nase	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•					CAP	LF	0	0	0	0	18,750
						CAP	FTA	0	0	0	0	75,000

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years							
Agency	From/Location To/Location		Jr · · ·	(\$000s)	Cost (\$000s)							
Project Num.	Detailed Project Description	ion										
TA4204621	<u> </u>	0.000	URBAN CORRIDOR		1090	A - 15 - 15 -	E		Proposed I	- unding (ir	\$000s)	
4204621	DOWNTOWN MIA ALONG 195 T SHERIDAN ST & BROWR	D BLVD	IMPROVEMENTS			Activity /Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	TOBD	0	448	425	0	0
						OPS	CM	1,765	1,790	1,698	0	0
				Γ					I			
TA4204625		0.000	URBAN CORRIDOR IMPROVEMENTS			Activity	Funding		Proposed I	unding (ir	\$000s)	
4204625	DOWNTOWN MIA ALONG 195 T SHERIDAN ST & BROWR	D BLVD	IN ROVENERVIO			/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u> </u>					OPS	TOBD	0	0	0	1,764	1,264
TA4137545	MDTA - NW 7TH AVENUE	0.000			815							
TAT137343	TRANSIT HUB	0.000	PUBLIC TRANSPORTATION SHELTER		013	Activity			Proposed I	unding (ir	\$000s)	
4137545						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	169	0	0	0	0
						CAP	FTA	677	0	0	0	0
TA4137546	MDTA - NW 7TH AVENUE	0.000	PUBLIC TRANSPORTATION		324				Proposed I	- unding (ir	\$000s)	
4137546	TRANSIT HUB		SHELTER			Activity /Phase	Funding Source		ı	_	1	2012
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	69	0	0	0	0
						CAP	FTA	274	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(2	5	1		
Agency	From/Location To/Location			(\$000s)	(\$000s)			(
Project Num.	Detailed Project Descrip	ption										
					ı							
TA4205871	MDTA - PARK AND RIDE	0.000	PARK AND RIDE LOTS			A - 4114	Franklin a		Proposed I	Funding (ir	1 \$000s)	
4205871	LOTS AT FP&L SITES					Activity /Phase	Funding Source	2222			2242	
4203071								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	30	0	0	0	C
						CAP	DPTO	30	0	0	0	0
	·			1	1					-		
TA4205872	MDTA - PARK AND RIDE	0.000	PARK AND RIDE LOTS			A ativity	Francisco es		Proposed I	Funding (ir	1 \$000s)	
4205872	LOTS AT FP&L SITES					Activity /Phase	Funding Source	2000	2010	2011	2012	2012
1200012								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	0	0	549
						CAP	CM	0	0	0	0	1,877
						<u> </u>						
TA4226758	MDTA - PURCHASE NEW	0.000	TRANSIT IMPROVEMENT		5000				Proposed I	Fundina (ir	(2000\$ c	
4000750	BUSES FOR SERV EXPANSION SO. MIAMI-DADE BUSW	/AY				Activity /Phase	Funding Source		1	-		т
4226758						/i ilasc	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u> </u>					CAP	LF	0	0	3,500	2,500	0
						CAP	TRIP	0	0	0	2,500	0
						CAP	CIGP	0	0	3,500	0	0
												<u> </u>

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PTO: TRANS	511												
MPO Project Num.	Facility/Project Name	9	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location	To/Location		,	(\$000s)	(\$000s)							
Project Num.		Detailed Project Descri	ption		•								
TA4207931	MDTA - PURC	CHASE OF	0.000	PURCHASE		0							
	NEW BUSES FOR ADDITION	AL SERVICE ON BRT/SUL		VEHICLES/EQUIPMENT				Funding		Proposed F	unding (in	\$000s)	
4207931				l	I	<u>I</u>	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CAP	LF	0	0	0	468	0
							CAP	CM	0	0	0	1,732	0
									1				1
TA4177392	MDTA - SOUTI	H FLORIDA	0.000	COMMUTER TRANS.						Proposed F	- -undina (in	\$000s)	
4477000	VANPOOL PROGRAM	STATE BLOCK GRANT		ASSISTANCE			Activity /Phase	Funding Source		. торосоц .			
4177392							/i ridac	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							OPS	LF	1,159	0	0	0	0
							OPS	DPTO	1,159	0	0	0	0
TA4202422	MDTA - SOUTI	H FLORIDA	0.000	COMMUTER TRANS.									
	VANPOOL PROGRAM	COMMUTER TRAINS.						Funding		Proposed F	unding (in	\$000s)	
4202422				ı	1		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	l						OPS	DPTO	0	1,194	0	0	0
							OPS	LF	0	1,194	0	0	0
													<u> </u>

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MPO Project Num. Facility/Project Name Length (miles) Type of Work Project Cost (\$000s) Agency Project Num. From/Location Detailed Project Description TA4236262 MDTA - SOUTH FLORIDA 0.000 COMMUTER TRANS. ASSISTANCE 4236262 VANPOOL PROGRAM STATE BLOCK GRANT ASSISTANCE	Prior Years Cost (\$000s)							
Agency Project Num. Detailed Project Description TA4236262 MDTA - SOUTH FLORIDA VANPOOL PROGRAM STATE BLOCK GRANT O.000 COMMUTER TRANS. ASSISTANCE								
TA4236262 MDTA - SOUTH FLORIDA 0.000 COMMUTER TRANS. VANPOOL PROGRAM STATE BLOCK GRANT ASSISTANCE								
VANPOOL PROGRAM STATE BLOCK GRANT ASSISTANCE								
VANPOOL PROGRAM STATE BLOCK GRANT ASSISTANCE				$\overline{}$				
4236262		Activity	Funding		Proposed	Funding (ir	1 \$000s)	
		- /Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
1		OPS	DPTO	0	0	0	1,291	C
		OPS	LF	0	0	0	1,291	0
		L						ı
TA4257641 MDTA - SOUTH FLORIDA 0.000 COMMUTER TRANS.					Proposed	Fundina (ii	(20002 n	
VANPOOL PROGRAM STATE BLOCK GRANT ASSISTANCE		Activity /Phase	Funding Source		Торозоц	T.	1 40003)	T
4257641		Filase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		OPS	LF	0	0	0	0	1,291
		OPS	DPTO	0	0	0	0	1,291
TA4257631 MDTA - SR 916 0.000 TRANSIT SERVICE								
NW 135 ST/OPA-LOCKA BLVD CROSSTOWN ROUTE DEMONSTRATION		Activity	Funding		Proposed	Funding (ir	1 \$000s)	
1057004		/Phase	Source	2009 -	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4257631				2010	2011	2012	2010	2014
425/631		OPS	LF	2010	2011	0	0	0

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FIO. IKANS	ווע											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		,	(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	cription	•	•		1						
TA4177391	MDTA - STATE TRANSIT	0.000	OPERATING FOR FIXED		0				Proposed I	- undina (ir	\$000s)	
	BLOCK GRANT		ROUTE			Activity /Phase	Funding Source				, , , , ,	ı
4177391						/P11a5e	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DDR	1,430	0	0	0	0
						OPS	DPTO	15,472	0	0	0	0
						OPS	DS	1,000	0	0	0	0
						OPS	LF	17,902	0	0	0	0
											i i	I
TA4202421	MDTA - STATE TRANSIT	0.000	OPERATING FOR FIXED		0				Proposed I	-undina (ir	(2000\$	
	MDTA - STATE TRANSIT BLOCK GRANT	0.000	OPERATING FOR FIXED ROUTE		0	Activity	Funding		Proposed I	unding (ir	\$000s)	
TA4202421 4202421		0.000			0	Activity /Phase	Funding Source	2009 - 2010	Proposed I 2010 - 2011	unding (ir 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
		0.000			0	Activity /Phase	Funding Source		2010 -	2011 -	2012 -	2013 - 2014
		0.000			0	/Phase	Source	2010	2010 - 2011	2011 - 2012	2012 - 2013	2014
		0.000			0	/Phase OPS	Source	2010	2010 - 2011 2,389	2011 - 2012	2012 - 2013	2014
		0.000			0	/Phase OPS OPS	DDR DPTO	2010 0 0	2010 - 2011 2,389 16,050	2011 - 2012 0	2012 - 2013 0	2014 0 0
		0.000			0	OPS OPS OPS	DDR DPTO	2010 0 0	2010 - 2011 2,389 16,050 18,439	2011 - 2012 0 0	2012 - 2013 0 0	2014 0 0
4202421	BLOCK GRANT		ROUTE		0	/Phase OPS OPS OPS Activity	DDR DPTO LF	2010 0 0	2010 - 2011 2,389 16,050	2011 - 2012 0 0	2012 - 2013 0 0	2014 0 0
4202421	BLOCK GRANT MDTA - STATE TRANSIT		OPERATING FOR FIXED		0	OPS OPS OPS	DDR DPTO LF	2010 0 0	2010 - 2011 2,389 16,050 18,439	2011 - 2012 0 0	2012 - 2013 0 0	2014 0 0
4202421 TA4222211	BLOCK GRANT MDTA - STATE TRANSIT		OPERATING FOR FIXED		0	/Phase OPS OPS OPS Activity	DDR DPTO LF	2010 0 0 0	2010 - 2011 2,389 16,050 18,439 Proposed I	2011 - 2012 0 0 0 0	2012 - 2013 0 0 0 0	2014 0 0 0
4202421 TA4222211	BLOCK GRANT MDTA - STATE TRANSIT		OPERATING FOR FIXED		0	OPS OPS OPS Activity /Phase	DDR DPTO LF Funding Source	2010 0 0 0 0 2009 - 2010	2010 - 2011 2,389 16,050 18,439 Proposed I	2011 - 2012 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012 - 2013 0 0 0 0 \$000s)	2014 0 0 0 0 2013 - 2014

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MPO Project Facility/Project Name Length Prior						
Num. Tacinty it Toject Nume (miles) Type of Work Project Cost Cost						
Agency From/Location To/Location (\$000s)						
Project Num. Detailed Project Description						
TA4222212 MDTA - STATE TRANSIT 0.000 COMMUTER TRANS.						
PLOCK GRANT ASSISTANCE Activity	ty Funding		Proposed	Funding (i	n \$000s)	
4222212 /Phasi	se Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
OPS	S LF	0	0	1,229	0	0
OPS OPS	S DPTO	0	0	343	0	0
OPS OPS	S DDR	0	0	886	0	0
TA4236261 MDTA - STATE TRANSIT 0.000 OPERATING FOR FIXED ROUTE Activity	ty Funding		Proposed	Funding (i	n \$000s)	
4236261 /Phase	se Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
OPS	S DDR	0	0	0	1,569	0
OPS OPS	S LF	0	0	0	19,942	0
OPS OPS	S DPTO	0	0	0	18,373	0
TA4257341 MDTA - STATE TRANSIT 0.000 OPERATING FOR FIXED						
BLOCK GRANT ROUTE Activity	ty Funding		Proposed	Funding (i	n \$000s)	
4257341 /Phasi	se Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
OPS	S DPTO	0	0	0	0	15,762
		0	0	0	0	10.042
OPS	S LF	0	0	U	0	19,942

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MDO D	•		ı	I	Б.							
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	cription										
TA4147012	MDTA - TRANSIT SECUR	0.000	TRANSIT FACILITY SECURITY		812				Proposed I	-undina (ir	(2000\$	
	ITY SYSTEM MIAMI DADE CTY					Activity /Phase	Funding Source		1	-		1
4147012						71 11430	Odioo	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
<u>.</u>						CAP	FTA	675	0	0	0	0
						CAP	LF	169	0	0	0	0
TA4202301	MDTA- DADELAND SOUTH	0.000	PUBLIC TRANSPORTATION		650				Proposed I	-unding (ir	(20002)	
	INTERMODAL CENTER		SHELTER			Activity /Phase				-		
4202301						/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
•						CAP	LF	135	0	0	0	0
						CAP	FTA	540	0	0	0	0
TA4096371	MDTA/FLAGLER MAX	0.000	URBAN CORRIDOR		900				Proposed I	-unding (ir	(20002)	
	WEST MIAMI-DADE MIAMI BEACH		IMPROVEMENTS			Activity /Phase			ттороз с и і	-		
4096371						71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DDR	468	468	0	0	0
TA4222201	MDTA/FLAGLER MAX	0.000	URBAN CORRIDOR		0				Proposed I	-unding (ir	¢000c)	
	WEST MIAMI-DADE MIAMI BEACH		IMPROVEMENTS			Activity /Phase			riupuseu i	ununy (II	φυυυ5)	1
4222201						/Pilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
•						OPS	DPTO	0	0	468	468	468

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years							
Agency	From/Location To/Location			(\$000s)	Cost (\$000s)							
Project Num.	Detailed Project Descrip	ption		•								
TA4179171	MDTA/S MIA DADE BSWY	0.000	URBAN CORRIDOR IMPROVEMENTS		900		Funding		Proposed F	unding (ir	\$000s)	
4179171	ROUTES OPERATING ASSISTN FROM DADELAND TO F	L. CITY	IMPROVEMENTS			Activity /Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u> </u>					OPS	DDR	468	468	468	0	0
						OPS	DPTO	0	0	0	468	0
		ı	ı									
TA4179172	MDTA/S MIA DADE BSWY	0.000	URBAN CORRIDOR IMPROVEMENTS			Activity	Funding		Proposed F	unding (ir	\$000s)	
4179172	ROUTES OPERATING ASSISTN FROM DADELAND TO F	L. CITY	IMPROVEMENTS			/Phase		2009 -	2010 -	2011 -	2012 -	2013 -
						OPS	DPTO	2010	2011	2012	2013	2014
						UPS	DPTO	U	U	U	U	400
TA4207901	MDTA-DADELAND SOUTH	0.001	PEDESTRIAN/WILDLIFE		0				Proposed F	-undina (in	(20002)	
4207901	METRORAIL STATION PEDESTRIAN OVERPAS	SS	OVERPASS			Activity /Phase	Funding Source					
4207901						71 11400	004.00	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	108	0	0	0
						CAP	CM	0	431	0	0	0
TA4225291	MDTA-KENDALL DR. BUS	0.000	TDANISIT SERVICE									
	RAPID TRANSIT SERVICE FRM DADELAND N. TO SW 1	V 167 AVE DEMONSTRATION Activity F	Funding		Proposed F	-unding (ir	\$000s)					
4225291						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	L					OPS	LF	552	0	0	0	0
									,			

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Prigodo Prig	MPO Project Num.	Facility/Project Name Le	ength niles)	Type of Work	Project Cost	Prior Years Cost				7			
TA179941 MOTA-MIC/EAR MOTA-MIC		From/Location To/Location			(\$000s)								
HGTS.METRORAIL CONNECTO MIC CORE TO E.H. STATION MPOVEMENTS MPOV	Project Num.	Detailed Project Description	n										
HGTS.METRORAIL CONNECTO MIC CORE TO E.H. STATION MPOVEMENTS MPOV													
Althogsal Alth	TA4179941					66310		- "		Proposed F	unding (in	\$000s)	
TA4210431	A1700A1	HGTS.METRORAIL CONNECTO MIC CORE TO E.H. STATIC	NC	IMPROVEMENTS			/Phase	Source	2222	0010	2011	2242	2242
TAZ10431 MDTA-NORTH CORIDOR 0.00	4173941								2010				2014
TAL210431 MDTA-NORTH CORIDOR 0.000 FIXED GUIDEWAY MPROVEMENTS 15291 2012 2013 2013 2014 2014 2015 2014 2015 2014 2015								=-		0	0	0	0
METRORAIL EXTENSION ALONG NW 27 AVENUE IMPROVEMENTS IMPROVEMENTS Activity Funding Froposed Funding F							CAP	DPTO	12,289	0	0	0	0
METRORAIL EXTENSION ALONG NW 27 AVENUE IMPROVEMENTS IMPROVEMENTS Activity Funding Froposed Funding F													
Activity Activity	TA4210431		.000			52911	Activity	Eunding		Proposed F	unding (in	\$000s)	
TA4226756 MDT-SR 94 B.R.T. 0.000 TRANSIT IMPROVEMENT 10000 Activity Foundation 2011 2012 2013 2014 2015	4210431	METRORAIL EXTENSION ALONG NW 27 AVENUE		IIVIF KOVLIVILINTS					2000	2010	2011	2012	2012
TA4226756												2012 -	
Activity Funding Fun							CAP	LF	35,302	40,983	40,983	40,983	0
Activity Funding Fun													
Activity Funding Phase Proposed Phase Proposed Phase Proposed Phase Proposed Phase Proposed Phase Proposed Phase	TA4226756	MDT-SR 94 B.R.T. 0.4	.000	TRANSIT IMPROVEMENT		10000				Proposed F	- undina (in	\$000s)	
MU4202613 Miami Lakes Hybrid Vehicles/Trolleybus Federal Earmark for Town of Miami Lakes Federal Discretionary Funding for Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. CAP LF 0 0 0 0 3,357 0	4000750	DADELAND N METRORAIL STA SW 167 AVE											
MU4202613 Miami Lakes Hybrid Vehicles/Trolleybus Federal Earmark for Town of Miami Lakes Transit Program Federal Discretionary Funding for Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. CAP LF 142 0 0 0 0 0 3,357 0	4226756						71 Huse	Source			2011 - 2012	2012 - 2013	
MU4202613 Miami Lakes Hybrid Vehicles/Trolleybus Federal Earmark for Town of Miami Lakes Federal Earmark for Town of Miami Lakes Miami Lakes Federal Earmark for Town of Miami Lakes Federal Discretionary Funding for Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. Federal Discretionary Funding for Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. Federal Discretionary Funding for Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. CAP LF 142 0 0 0 0 0 0 0							CAP	LF	0	0	0	3,357	0
FTA SECTION 5309 Town of Miami Lakes Transit Progr Miami Lakes Federal Discretionary Funding for Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. CAP LF 142 0 0 0 0 0 0 0							CAP	TRIP	0	0	0	3,357	0
FTA SECTION 5309 Town of Miami Lakes Transit Progr Miami Lakes Federal Discretionary Funding for Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. CAP LF 142 0 0 0 0 0 0 0						,							
FTA SECTION 5309 Town of Miami Lakes Transit Program I Lakes Federal Discretionary Funding for Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. The section 5309 Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. The section 5309 Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. The section 5309 Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. The section 5309 Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. The section 5309 Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. The section 5309 Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. The section 5309 Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. The section 5309 Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. The section 5309 Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. The section 5309 Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. The section 5309 Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. The section 5309 Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. The section 5309	MU4202613	Miami Lakes Hybrid Vehicles/Trolleybus								Proposed F	unding (in	s \$000s)	
Federal Discretionary Funding for Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match. 2009 - 2010 - 2011 - 2012 - 2013 - 2014	4000040									1	_	1	
	4202013	Federal Discretionary Funding for Town of Miami Lakes, with FTA Section 5309 Earmark,	k, to procui	re electric trolleybuses. Toll Revenue Credits provid	de the local Match.		,, 11430	304100					
CAP FTA 570 0 0 0 0							CAP	LF	142	0	0	0	0
							CAP	FTA	570	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descr	iption		•								
MU4202612	MIAMI LAKES TRANSIT PROGRAM		Federal Earmark for Town of						Proposed I	- -undina (ir	s000s)	
	FTA SECTION 5309 Town of Miami Lakes Tr	ansit Prog	Miami Lakes			Activity /Phase	Funding Source			anang (n	. 40000,	
4202612	Federal Discretionary Funding for Town of Miami Lakes, with FTA Section 5309 Earthe local Match.	mark, to purch	ase buses or to make improvements to bus facilitie	s. Toll Revenue Cro	edits provide	/Priase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	74	0	0	0	0
						CAP	FTA	294	0	0	0	0
TA2544671	MIAMI-DADE CO		CAPITAL		8098							
			CAPITAL						Proposed I	=undina (ir	120002 r	
	TRIP & EQUIP. GRANT TD COMMISSION	1	CAPITAL				Funding		Proposed I	unding (ir	1 \$000s)	
2544671		<u> </u>	CAPITAL			Activity /Phase		2009 - 2010	2010 - 2011	unding (ir 2011 - 2012	2012 - 2013	2013 - 2014
			CAPITAL					2009 -	2010 -	2011 -	2012 -	
			CAPITAL			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2014
			CAPITAL			/Phase	Source LF	2009 - 2010 818	2010 - 2011 831	2011 - 2012 843	2012 - 2013 343	2014
2544671	TRIP & EQUIP. GRANT TD COMMISSION				60	/Phase CAP CAP CAP	Source LF TDDR	2009 - 2010 818 341	2010 - 2011 831 341	2011 - 2012 843 345	2012 - 2013 343 345	2014 0 0
	TRIP & EQUIP. GRANT TD COMMISSION MIAMI-DADE CO		TD COMMISSION PLANNING		68	/Phase CAP CAP	Source LF TDDR TDTF	2009 - 2010 818 341 7,021	2010 - 2011 831 341	2011 - 2012 843 345 7,244	2012 - 2013 343 345 7,244	2014 0 0
2544671 TA2544672	TRIP & EQUIP. GRANT TD COMMISSION				68	/Phase CAP CAP	Source LF TDDR TDTF Funding	2009 - 2010 818 341 7,021	2010 - 2011 831 341 7,031	2011 - 2012 843 345 7,244	2012 - 2013 343 345 7,244 \$000s)	0 0 0
2544671	TRIP & EQUIP. GRANT TD COMMISSION MIAMI-DADE CO				68	CAP CAP CAP Activity	Source LF TDDR TDTF Funding	2009 - 2010 818 341 7,021	2010 - 2011 831 341 7,031	2011 - 2012 843 345 7,244	2012 - 2013 343 345 7,244	2014 0 0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(8	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Desc	cription										
TA4133601	MIAMI-DADE CO		PURCHASE		1218				Proposed I	- -undina (ir	s \$000s)	
4400004	FTA SECTION 5310 NON-PROFIT ORGANI	IZATIONS	VEHICLES/EQUIPMENT			Activity /Phase	Funding Source		<u> </u>	_	1	
4133601	Transit					71 11430	Odico	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							FTA	1,024	1,055	1,087	1,141	1,141
							Local	1,280	132	136	143	143
							State	128	132	136	143	143
					ļ				ı			
TA4162231	MIAMI-DADE CO - MDTA	0.000	CAPITAL FOR FIXED ROUTE		1630		F din a		Proposed I	unding (ir	n \$000s)	
	MIAMI-DADE CO - MDTA FTA SECTION 5309	0.000	CAPITAL FOR FIXED ROUTE		1630	Activity	Funding Source		1			
TA4162231 4162231		0.000	CAPITAL FOR FIXED ROUTE		1630		Funding Source	2009 - 2010	Proposed I 2010 - 2011	onding (ir 2011 - 2012	1 \$000s) 2012 - 2013	2013 - 2014
		0.000	CAPITAL FOR FIXED ROUTE		1630	Activity	Funding Source LF	2009 -	2010 -	2011 -	2012 -	2013 - 2014 0
		0.000	CAPITAL FOR FIXED ROUTE		1630	Activity /Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2014
		0.000	CAPITAL FOR FIXED ROUTE		1630	Activity /Phase CAP	Source LF	2009 - 2010 339	2010 - 2011	2011 - 2012	2012 - 2013	2014
		0.000	CAPITAL FOR FIXED ROUTE		1630	Activity /Phase CAP CAP	Source LF FTA	2009 - 2010 339 1,354	2010 - 2011 0	2011 - 2012 0	2012 - 2013 0	2014
4162231 TA4162411	FTA SECTION 5309					Activity /Phase CAP CAP	Source LF FTA Funding	2009 - 2010 339 1,354	2010 - 2011	2011 - 2012 0	2012 - 2013 0 0 0	2014
4162231	FTA SECTION 5309 MIAMI-DADE CO - MDTA					Activity /Phase CAP CAP	Source LF FTA Funding	2009 - 2010 339 1,354	2010 - 2011 0	2011 - 2012 0	2012 - 2013 0	2014
4162231 TA4162411	FTA SECTION 5309 MIAMI-DADE CO - MDTA					Activity /Phase CAP CAP	Source LF FTA Funding	2009 - 2010 339 1,354	2010 - 2011 0 0 Proposed I	2011 - 2012 0 0 0	2012 - 2013 0 0 0 1 \$000s)	2014 0 0
4162231 TA4162411	FTA SECTION 5309 MIAMI-DADE CO - MDTA					Activity /Phase CAP CAP Activity /Phase	LF FTA Funding Source	2009 - 2010 339 1,354 2009 - 2010	2010 - 2011 0 0 Proposed I 2010 - 2011	2011 - 2012 0 0 0 = unding (ir 2011 - 2012	2012 - 2013 0 0 0 0 \$000s)	2014 0 0 0 2013 - 2014

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years							
Agency	From/Location To/Location		. Type of Work	(\$000s)	Cost (\$000s)							
Project Num.	Detailed Project Descr	ription										
TA4162413	MIAMI-DADE CO - MDTA	0.00										
TA4162413		0.00	FEDERAL EARMARK FOR MDTA			Activity	Funding		Proposed I	Funding (ir	\$000s)	
4162413	FTA SECTION 5309 BUS PROCUREMENT Federal Discretionary Funding for the Purchase of Buses, with FTA Section 5309 E.			vuo Crodito provido	the lead	/Phase		2000	2010	2011	2012	2012
	March.	aimaik, in acco	ridance with Agency Procurement Plan. Ton Rever	iue Creans provide	ine iocai			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA	475	0	0	0	0
						CAP	LF	119	0	0	0	0
TA4162431	MIAMI-DADE CO - MDTA	0.000	CAPITAL FOR FIXED ROUTE		0				Proposed I	Fundina (ir	(20002)	
	FTA SECTION 5307					Activity /Phase	Funding Source		T TOPOSCU I	unung (ii	Ψ0003)	T
4162431						/Filase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	17,500	0	0	0	0
						CAP	FTA	70,000	0	0	0	0
		1		ı								
TA4210433	MIAMI-DADE CO - MDTA	1	FEDERAL EARMARK FOR						Proposed I	Funding (ir	\$000s)	
4040400	FTA SECTION 5309 North Corridor Metrorail		MDTA			Activity /Phase	Funding Source		· ·			ı
4210433	Federal Discretionary Funding for the Orange Line (North Corridor Metrorail Extensi	ion), with FTA S	Section 5309 Earmark. Toll Revenue Credits to pro	vide local match.		71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
,						CAP	LF	4,950	0	0	0	0
						CAP	FTA	19,800	0	0	0	0

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PTO: TRANS	SII											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	cription	•									
TA4236201	MIAMI-DADE CO - MPO	0.000	PTO STUDIES		0				Proposed I	Funding (ir	a #000a)	
	FTA SECTION 5303					Activity	Funding		Proposed i	runaing (ii	1 \$0005)	
4236201			•			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	DPTO	0	0	0	154	0
						PLN	DU	0	0	0	1,228	0
						PLN	LF	0	0	0	154	0
TA4257291	MIAMI-DADE CO - MPO	0.000	PTO STUDIES						Proposed I	Fundina (ir	ı \$000s)	
4257291	FTA SECTION 5303 METRO PLANNING					Activity /Phase	Funding Source		1	-		1
4237291								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	DU	0	0	0	0	1,228
						PLN	LF	0	0	0	0	154
						PLN	DPTO	0	0	0	0	154
TA4179151	MIAMI-DADE CO- MPO	0.000	PTO STUDIES		0				D	Er om allen er Øbe	- #000-)	
	FTA SECTION 5303					Activity	Funding		Proposed I	-unaing (ir	1 \$000S)	•
4179151			•	•		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•					PLN	DPTO	154	0	0	0	0
						PLN	LF	154	0	0	0	0
						PLN	DU	1,228	0	0	0	0

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PTO: TRANS	SII											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				5			
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project D	escription		•								
TA4204541	MIAMI-DADE CO. MPO	0.000	PTO STUDIES		0				Duamagad	din a . (in	±000°)	
	FTA SECTION 5303	•	1 10 0105120			Activity			Proposed I	-unaing (ir	\$000S)	
4204541			•	•		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	DU	0	1,228	0	0	C
						PLN	LF	0	154	0	0	C
						PLN	DPTO	0	154	0	0	0
TA4224961	MIAMI-DADE CO. MPO	0.000	PTO STUDIES		0				Proposed I	Eundina (ir	\$0006)	
	FTA SECTION 5303					Activity /Phase	Funding Source		Troposeu	unung (n	1 \$0003)	_
4224961						/Priase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	LF	0	0	154	0	C
						PLN	DU	0	0	1,228	0	0
						PLN	DPTO	0	0	154	0	0
TA4051332	MIAMI-DADE TRANSIT	0.000	FIXED GUIDEWAY		2500				Proposed I	Eundina (ir	\$0006)	
	AGENCY (GUIDEWAY BRIDGE INSPECTION)		IMPROVEMENTS				Funding		Troposeu	-	1 \$0003)	_
4051332						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	SU	850	900	950	0	C
						CAP	LF	213	225	238	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years							
Agency	From/Location To/Location		. Jp. 2	(\$000s)	Cost (\$000s)							
Project Num.	Detailed Project Descrip	ption			l .							
TA4127952	M-PATH			4 700	300							
TA4127952	BRICKELL METRORAIL STATIO SOUTH MIAMI METROR	DAII STAT	RENOVATE/IMPROVE EXISTING M-PATH	1,700	300	Activity	Funding		Proposed F	Funding (ir	\$000s)	
4127952	Renovate and improve the existing M-Path extending from Brickell Metrorail Station to		iami Metrorail Station			/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							GOB	700	700	0	0	0
MU4265401	NORTH BAY VILLAGE BUS FACILITY		Federal Earmark for North Bay						Proposed F	Fundina (ir	(2000\$	
1005 101	FTA SECTION 5309 NORTH BAY VILLAGE B		Village			Activity /Phase						
4265401	Federal Discretionary Funding for North Bay Village, with FTA Section 5309 Earmark	k, for their Bus	Facility. Toll Revenue Credits provide the local Ma	tch.		71 Hase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA	475	0	0	0	0
						CAP	LF	119	0	0	0	0
TA4179511	SO FLA COMM SERVICES	0.000	COMMUTER TRANS.		700				Proposed F	Funding (in	. ¢000a)	
	REGIONAL COMM.ASSIST.PGM MIAMI-DADE CTY OPER	RATIONS	ASSISTANCE			Activity /Phase			Proposed i	runaing (ii	\$0005)	
4179511						/Priase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	DS	728	0	0	0	0
						PLN	DDR	0	753	0	0	0
TA2535511	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS.		705				Proposed F	Fundina (ir	\$000s)	
2535511	SERVICES IN MIAMI-DADE COUNTY - TMI SUPPOR	RT	ASSISTANCE			Activity /Phase						
2000011							334.30	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	DDR	0	395	0	0	0
						PLN	DPTO	383	0	0	0	0

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FIO. IKANS	211											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	iption		•	l .							
T		I		1								
TA4145311	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS. ASSISTANCE		800	Activity	Funding		Proposed I	unding (ir	\$000s)	
4145311	SERVICES IN MIAMI-DADE COUNTY - MEDIA MAR	KETING	ASSISTANCE			/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2010 -	2011	2012 -	2013 -
						PLN	SU	825	850	0	0	0
TA4204521	SOUTH FLA COMMUTER	0.000	201111177777		0							
174204321	SERVICES IN MIAMI-DADE COUNTY - TMI SUPPO		COMMUTER TRANS. ASSISTANCE			Activity	Funding		Proposed I	unding (ir	\$000s)	
4204521	GENVICES IN WINNIEDADE GOONTT - TWI GOTT C	IXI				/Phase	Source	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2012	2013	2014
						PLN	DDR	0	0	0	358	0
						PLN	DPTO	0	0	407	61	431
TA4204623	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS.		163							
	SERVICES IN MIAMI-DADE I-95 EXPRESS CALL C	ENTER	ASSISTANCE			Activity	J		Proposed I	-unding (ir	\$000s)	
4204623						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	TOBD	168	173	0	0	0
TA4204624	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS.						Proposed I	unding (ir	\$000s)	
4204624	SERVICES IN MIAMI-DADE I-95 EXPRESS CALL C	ENTER	ASSISTANCE			Activity /Phase	Funding Source		ı	_		
4204024							222.20	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	TOBD	0	0	178	183	189

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FIO. IKAN	311											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		J.	(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	cription										
TA4222391	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS.		0				D		¢000-\	
	SERVICES IN MIAMI-DADE COUNTY - OPERATION	NS	ASSISTANCE			Activity	Funding		Proposed F	unaing (ir	\$000S)	
4222391						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	DPTO	0	0	800	950	900
TA4222421	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS.		0				D 15	- 11 /1	****	
	SERVICES IN MIAMI-DADE COUNTY - MARKETIN	IG	ASSISTANCE			Activity	Funding		Proposed F	unaing (ir	\$000s)	_
4222421						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	SU	0	0	850	900	875
TA4101352	SOUTH FLA VANPOOL	0.000	COMMUTER TRANS.		200				Proposed F	Jundina (ir	(20002	
	MIAMI-DADE COUNTY OPERATING ASSISTA	ANCE	ASSISTANCE			Activity /Phase	Funding Source		Порозсит		-	
4101352						/i ilase	Jource	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DPTO	75	50	50	50	0
						OPS	SU	75	50	50	50	0
TA4145361	SOUTH FLA VANPOOL	0.000	COMMUTER TRANS.		100				Proposed F	- undina (ir	\$000s)	
4145361	MIAMI-DADE COUNTY MPO MARKETING		ASSISTANCE			Activity /Phase	Funding Source					
4140301						.,	200.00	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•					OPS	SU	75	75	75	50	0
						OPS	DPTO	75	75	75	50	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years			6				
Agency	From/Location To/Location		,,	(\$000s)	Cost (\$000s)							
Project Num.	Detailed P	roject Description		•								
TA4145362	SOUTH FLA VANPOOL	0.000	COMMUTER TRANS.						D		#000-\	
	MIAMI-DADE COUNTY MPO MARKETING	•	ASSISTANCE		Act /Pt	Activity	Funding		Proposed I	-unding (ir	1 \$000s)	
4145362				•		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	SU	0	0	0	0	50
						OPS	DPTO	0	0	0	0	50
TA4085333	TRI-COUNTY RAIL FEEDER BUS	0.000	URBAN CORRIDOR IMPROVEMENTS			Activity F	Funding		Proposed I	unding (ir	n \$000s)	
4085333	TELDEN BOS		<u> </u>					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•					OPS	DDR	333	333	333	333	333

Yearly Total	305,216	207,797	202,420	221,611	150,202
5 Ye	ar TIP To	otal		1,0	087,246

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TRANSPORTATION PLANNING

IKANSFUR	TATION PLANNING											
MPO Project Num.	Facility/Project Name	Length (miles)	. Type of Work	Project Cost	Prior Years Cost			(7	1		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project De	scription										
DT4108931	CORRIDOR STUDIES	0.000	CORRIDOR/SUBAREA		700				Proposed F	unding (ir	\$000s)	
4108931			PLANNING			Activity /Phase	Funding Source	2009 -	2010 -	2011 -	2012 -	2013 -
						51.11		2010	2011	2012	2013	2014
						PLN	D	400	300	400	300	400
DT4210531	DISTRICTWIDE	0.000	GEOGRAPHIC INFO. SYSTEMS		300				Proposed F	-undina (ir	\$000s)	
4210531	PLANNING AND PD&E SUPPOR					Activity /Phase						2242
4210001								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	479	579	479	579	479
DT4034871	HPR PROGRAM	0.000	TRANSPORTATION PLANNING		68				Proposed F	-unding (in	(20002	
	TRANSPORTATION PLANNING ACTIVITIES					Activity /Phase	Funding Source		rioposeu i		1	ı
4034871						/i iiase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	748	765	775	788	825
						PLN	D	15	15	15	15	15
DT4034881	HPR PROGRAM	0.000	TRANSPORTATION		20				Dronocod [- - unding (ir	(20002	
	HPR PROGRAM DATA COLLECTION ACTIVITIE	0.000	TRANSPORTATION STATISTICS		20	Activity			Proposed F	1	\$000s)	
DT4034881 4034881		0.000			20	Activity /Phase	Funding Source	2009 - 2010	Proposed F 2010 - 2011	2011 - 2012	\$000s) 2012 - 2013	2013 - 2014

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TRANSPORTATION PLANNING

	TATION PLANNING		T	1								
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(2				
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project De	escription										
DT4034891	HPR PROGRAM	0.000	TRANSPORTATION PLANNING		10				Proposed I	Fundina (ir	(20002	
	SYSTEMS PLANNING ACTIVITI					Activity /Phase			Troposeu	unung (ii	1 \$0003)	
4034891						/PIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	107	118	126	143	146
DT2520731	PLANNING ANALYSIS	0.000	TRANSPORTATION PLANNING		450				Proposed I	Fundina (ir	\$000s)	
	AND GROWTH MANAGEMENT					Activity /Phase			Торозси	Turiumg (ii	1 \$0003)	1
2520731						/F11a50	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	300	300	300	300	300
DT2520711	TRANSPORTATION	0.000	TRANSPORTATION		1050				Proposed I	Fundina (ir	(20002	
	STATISTICS SUPPORT #1		STATISTICS			Activity /Phase			Горозса	ı	ī	ı
2520711						/i ilase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	700	700	700	700	700
DT2520712	TRANSPORTATION	0.000	TRANSPORTATION						Proposed I	Fundina (ir	1 \$000\$1	
	STATISTICS SUPPORT #1		STATISTICS			Activity /Phase	Funding Source		Горозси	-	. 40003)	ı
2520712						/FIIase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	34	34	34	34	34

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TRANSPORTATION PLANNING

	TATION PLANNING											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(1		
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descr	ription										
DT4081991	TRANSPORTATION	0.000	URBAN CORRIDOR		1000							
	STATISTICS SUPPORT #3	1	IMPROVEMENTS			Activity	Funding		Proposed I	Funding (ir	1 \$000s)	
4081991					I	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	34	34	34	34	34
						PLN	D	500	500	550	600	600
DT4132211	TRANSPORTATION SYSTEMS - GIS DATA DEVELOPMENT AND N	0.000	TRANSPORTATION STATISTICS		850	Activity	Funding		Proposed I	Funding (ir	n \$000s)	
4132211	DEVELOT MENT AND IN	WALL INC				/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	400	250	300	300	300
DT4103531	TRANSPORTATION PLANNING	0.000	CORRIDOR/SUBAREA PLANNING		600	Activity			Proposed I	Funding (ir	s \$000s)	
4103531						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	400	0	0	0	0
DT2520941	METROPOLITAN	0.000	MODAL SYSTEMS PLANNING		400				Proposed I	Fundina (ir	s000s)	
0500044	PLANNING ORGANIZATION (MPO) SUPPORT					Activity /Phase			ı	1		1
2520941						,, 11030	304100	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	300	300	300	300	334

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TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project De	scription			•							
DT2522051	MIAMI-DADE MPO	0.000	TRANSPORTATION PLANNING		1400				D 11	- u /	**************************************	
	UNIFIED PLANNING WORK PG					Activity	Funding		Proposed I	Funding (ir	1 \$000S)	
2522051						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	SU	600	600	600	600	600
						PLN	LFF	200	200	200	200	200
			i	T	1					ı		
DT4163581	MIAMI-DADE MPO UPWP	0.000	TRANCROPTATION DI ANNINO		2478							
	27.22 0 0	0.000	TRANSPORTATION PLANNING						Proposed I	Funding (ir	า \$000ร)	
4462504	FY 2008/2009 PL	1 0.000	TRANSPORTATION PLANNING			Activity	Funding Source		Proposed I	ı	1	1
4163581		10.000	TRANSPORTATION PLANNING				Funding Source	2009 - 2010	2010 - 2011	Funding (ir 2011 - 2012	2012 - 2013	2013 - 2014
4163581		10.000	TRANSPORTATION PLANNING			Activity	Funding Source LFF	2009 -	2010 -	2011 -	2012 -	2014
4163581		0.000	TRANSPORTATION PLANNING			Activity /Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
4163581 DT4208671		0.000			0	Activity /Phase	Source LFF	2009 - 2010 468 2,086	2010 - 2011 0	2011 - 2012 0	2012 - 2013 0	2014
DT4208671	FY 2008/2009 PL		TRANSPORTATION PLANNING		0	Activity /Phase PLN	Source LFF PL Funding	2009 - 2010 468 2,086	2010 - 2011	2011 - 2012 0	2012 - 2013 0	2014
	FY 2008/2009 PL MIAMI-DADE MPO UPWP				0	Activity /Phase PLN	Source LFF PL Funding	2009 - 2010 468 2,086	2010 - 2011 0	2011 - 2012 0	2012 - 2013 0	2014
DT4208671	FY 2008/2009 PL MIAMI-DADE MPO UPWP				0	Activity /Phase PLN	Source LFF PL Funding	2009 - 2010 468 2,086	2010 - 2011 0 0 Proposed I	2011 - 2012 0 0 0	2012 - 2013 0 0 0 \$000s)	2014

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TRANSPORTATION PLANNING

MPO Project					Prior							
Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Years Cost			6				
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Pr	roject Description										
DT4239151	MIAMI-DADE MPO UPWP	0.000	TRANSPORTATION PLANNING		0				Proposed I	-undina (ir	(2000\$	
	FY 2012/2013 PL					Activity			Тторозсит	anaing (ii	ι ψ0003)	
4239151						/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	LFF	0	0	0	503	518
							PL	0	0	0	2,280	2,347
DT2521801	TRANSPORTATION	0.000	TRANSPORTATION		1682				Proposed I	Eundina (ir	\$000c)	
	STATISTICS SUPPORT #2		STATISTICS			Activity			rioposeu i	unung (ii	1 \$0003)	
2521801				ı		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u> </u>					PLN	D	700	700	700	600	600

Yearly Total	8,638	8,206	8,414	8,480	8,642
5 Ye	ear TIP To	otal			42,380

TOTAL COSTS - ALL PROJECTS

Yearly Total	2009 - 2010	2010 - 2011		2012 - 2013	2013 - 2014
Tutal	733,998	671,581	748,498	563,422	846,321
5 Ye	ear TIP 1	Total		3,5	63,820

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING FDOT Turnpike Enterprise





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

FLORIDA DEPARTMENT OF TRANSPORTATION



TURNPIKE ENTERPRISE

Florida's Turnpike Enterprise is an agency of the Florida Department of Transportation, overseeing a 460 mile system of limited – access toll highways. The Turnpike Mainline extends from north Miami to a junction with Interstate 75 in north central Florida. It passes through the counties of Miami-Dade, Broward, Palm Beach, Martin, St. Lucie, Indian River, Okeechobee, Osceola, Orange, Lake and Sumter. The Turnpike System includes the 47 mile Homestead Extension (HEFT) and the 23 mile Sawgrass Expressway/Toll 869 in Broward County; among other facilities statewide.

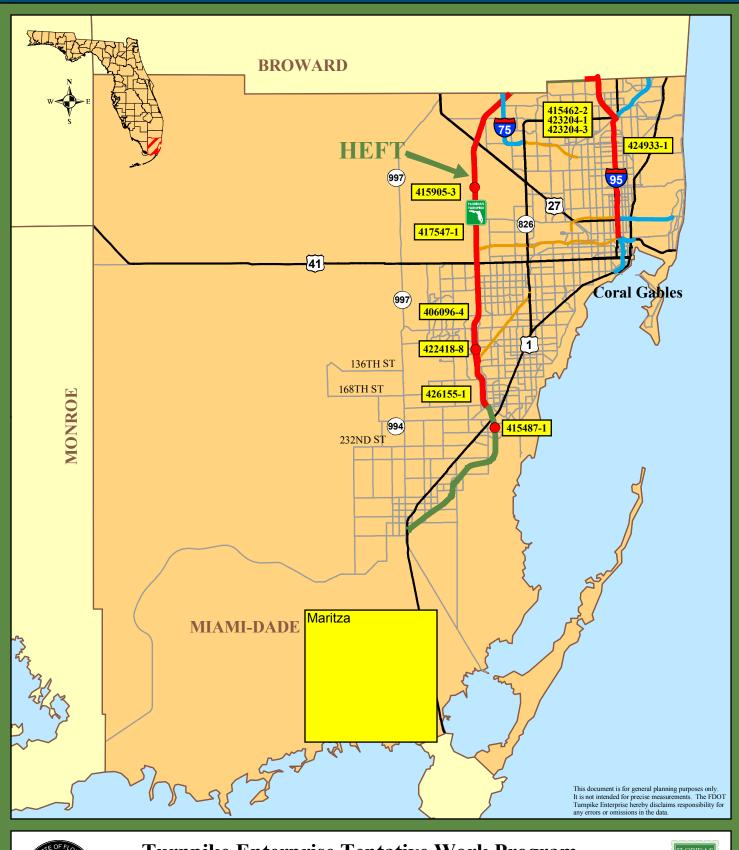
Florida's Turnpike is a user-financed facility that uses toll revenues, sale of services (Service Plazas), and bonds to pay for new construction and maintenance of the entire system. The Turnpike does not receive any gas taxes.

Miami-Dade County Turnpike Planned Projects

- Widen from 6 and 10 lanes to 12 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from Eureka Drive to south of Kendall Drive and improvements to adjacent collector street network.
- Widen from 4 lanes to 8 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from SW 216th to north of Eureka Drive.
- Resurface mainline spur from Milepost Ox 3.3x

TURNPIKE ENTERPRISE (Continued)

- Resurface the pavement of the Homestead Extension from Milepost 0 to Milepost 9.2 and construct guardrail from Milepost 0 to Milepost 12 in both northbound and southbound directions.
- Resurface the pavement of the Homestead Extension from Milepost 11.8 to Milepost 16.4 and from Milepost 20.0 to Milepost 2.
- Implement All-Electronic Tolling on HEFT from US-1 to SW 120th Street (Phase I).
- Implement All-Electronic Tolling on HEFT from Kendall Drive to SR 836 (Phase II).





Turnpike Enterprise Tentative Work Program Fiscal Year 2009-2010 to 2013-14



Projects in Miami-Dade County

0 2 4 8 12 16

Sources: FDOT; Tentative Work Program 2008; TeleAtlas © 2008

Project Location
Project Location
Florida's Turnpike
Expressway Authority
Interstate

US Highway
State Highway
Local Roads
County Boundary

Legend

For questions or information please call: Kent Rice (954) 975-4855 Kim Poulton (954) 975-4855

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FDOT TURNPIKE DISTRICT

TURNPIKE

Name	I OIKINI IIKE												
Profestion Pro	MPO Project Num.	Facility/Project Name		Type of Work		Years			F	LORIDA'S			
Proposed HEFT ALL ELECTRONIC 9.00 TOLL PLAZA Activity Funding 10L1 NG PHASE II 10L1 NG PHASE		From/Location To/Location			(\$000s)					Florida's			
TOLING PHASE II Phase II (SW 120lh to SR 81/4) Phase II (SW 120lh to SW 120lh to SW 120lh to SW 120lh to SW 120lh to SW 120lh	Project Num.	Detailed Project Desc	ription							Street			
TOLLING PHASE II	TP406096-4	HEFT ALL ELECTRONIC	9.000	TOLL PLAZA						Pronosed I	Fundina (ir	n \$000s)	
FET Conversion to All Electronic Tolling - Phase II (SW12UIn to SR 3) 2012 2013 2014		TOLLING PHASE II								Гторозсат	r unumg (ii	1 \$0003)	
TP415462-2	406096-4	HEFT Conversion to All Electronic Tolling - Phase II (SW 120th to SR	836)				/Pilase	Source					
TP415462-2							PE	PKYI	360	0	0	0	0
Tumpike (SR 91) Golden Glades 1-595 1-595 2011 2012 2013 2014 2014 2015 2							DSB	PKBD	24,045	0	0	0	0
Tumpike (SR 91) Golden Glades	TP415462-2	HEFT ALL ELECTRONIC		Toll Plaza						Proposed I	Fundina (ir	n \$000s)	
TP415487-1	445400.0						Activity /Phase	Funding			_		1
TP415487-1	415462-2	SOUTH FLORIDA ALL-ELECTRONIC - PHASE IV					/i ilasc	Jource				2012 - 2013	2013 - 2014
#15487-1 @ SW 211TH ST							DSB	PKBD	0	0	19,126	0	0
#15487-1 @ SW 211TH ST	TP415487-1	HEFT SIGNAL IMPROV.	0.100	TRAFFIC SIGNALS						Proposed I	Fundina (ir	(20002 c	
TP415905-3 LANDSCAPING FOR 1.917 LANDSCAPING OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) Activity Phase OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32)		@ SW 211TH ST						Funding		Гторозсат	r unumg (ii	1 \$0003)	
TP415905-3 LANDSCAPING FOR 1.917 LANDSCAPING	415487-1						/Pilase	Source					
OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) Activity Funding Fundin							CST	PKYI	0	0	369	0	0
415905-3 OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) ACINITY Fullding Phase Source 2009 - 2010 - 2011 - 2012 - 2013 - 2014	TP415905-3	LANDSCAPING FOR	1.917	LANDSCAPING		986				Proposed I	Fundina (ir	n \$000s)	
2009 - 2010 - 2011 - 2012 - 2013 - 2014 2010 - 2011 - 2012 - 2013 - 2014		OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP3	32)					Funding		1 10000001	ı		
CST PKYI 0 886 0 0 0	415905-3						/FIIdSB	Source					
		•					CST	PKYI	0	886	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project												
Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			F	LORIDA'S Turnpike			
Agency	From/Location To/Location			(\$000s)	(\$000s)			5	Florida's Main Street			
Project Num.	Detailed Project Des	scription							Street			
TP417547-1	HEFT ALL ELECTRONIC TOLLING PH III		TOLL PLAZA						Proposed I	Fundina (ir	\$000s)	
	SR 836 TURNPIKE MAINLINE					Activity /Phase	Funding Source					
417547-1						/i riasc	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	PKYI	0	40,721	0	0	0
TP422418-8	SNAPPER CREEK	0.720	REST AREA						Proposed I	Fundina (ir	\$000s)	
422418-8	SERVICE PLAZA MODIFICATIO N (HEFT MP 19)					Activity /Phase				· ·	1	
422418-8						71 Huss	Gourde	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	PKBD	0	685	0	0	0
TP423204-1	RESURFACE MIAMI DADE	3.342	RESURFACING			DSB	PKBD					0
	RESURFACE MIAMI DADE MAINLINE MP 0.00 TO MP 3.342 (SPUR)	3.342	RESURFACING			Activity	Funding		685 Proposed I			0
TP423204-1 423204-1		3.342	RESURFACING				Funding					2013 - 2014
		3.342	RESURFACING			Activity	Funding	2009 -	Proposed I	Funding (ir	\$000s) 2012 -	2013 -
		3.342	RESURFACING			Activity /Phase	Funding Source	2009 - 2010	Proposed I 2010 - 2011	Funding (ir 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
	MAINLINE MP 0.00 TO MP 3.342 (SPUR)	3.342	RESURFACING			Activity /Phase PE	Funding Source PKYI PKYR	2009 - 2010 315	Proposed I 2010 - 2011 0 3,184	Funding (ir 2011 - 2012 0	2012 - 2013 0	2013 - 2014
423204-1 TP423204-3	MAINLINE MP 0.00 TO MP 3.342 (SPUR)					Activity /Phase PE CST	Funding Source PKYI PKYR	2009 - 2010 315	Proposed I 2010 - 2011 0	Funding (ir 2011 - 2012 0	2012 - 2013 0	2013 - 2014
423204-1	MAINLINE MP 0.00 TO MP 3.342 (SPUR) ROADSIDE IMPROVEMENT					Activity /Phase PE CST	Funding Source PKYI PKYR	2009 - 2010 315	Proposed I 2010 - 2011 0 3,184	Funding (ir 2011 - 2012 0	2012 - 2013 0	2013 - 2014

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years				LORIDA'S Turnpike			
Agency	From/Location To/Location		31	(\$000s)	Cost (\$000s)				Florida's Main Street			
Project Num.	Detailed Project	Description	•	•					Street			
TP424933-1	I-95 EXPRESS TOLL OPERATIONS		-			Activity	Funding		Proposed	Funding (ir	n \$000s)	
424933-1			<u>I</u>	1		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	PKYI	100	100	100	100	50
TP426155-1	RESURFACE MIAMI-DADE COUNTY, (HEFT) MP 14.4 - 23.5	0.000	RESURFACING			Activity	Funding		Proposed	Funding (ir	n \$000s)	
426155-1	25.5		1			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	PKYI	600	0	0	0	0

Yearly Total	25,420	46,729	19,595	100	50
5 Ye	ar TIP To	otal	Ì	9	1,894

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Miami-Dade Expressway Authority (MDX) Improvements





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE EXPRESSWAY AUTHORITY



MDX

INTRODUCTION

The MDX Five-Year Transportation Improvement Program (TIP) consists of **thirty-four (34) projects** totaling an estimated investment of **\$172 million in Fiscal Year (FY) 2010** and approximately **\$578 million for the entire FY 2010-2014 Five-Year TIP.**

The MDX FY 2010-2014 TIP provides for the advancement of long-range planning projects included in its Master Plan; the systemwide conversion to Open Road Tolling to provide for safer, faster and more equitably tolled trips; and the completion of significant capacity enhancement projects, some in partnership with other agencies to bring congestion relief to Miami-Dade County.

Included in this work program are Project Development & Environmental (PD&E) Studies for evaluating the feasibility of a ramp connection from SR 874 to SW 136th Street (project 87410), the extension of SR 924 west to the Homestead Extension of the Florida's Turnpike (HEFT) (project 92404), and the extension of SR 924 east to I-95 (project 92407) as part of the MDX Master Plan and the Miami-Dade Metropolitan Planning Organization (MPO) Long-Range Transportation Plan as well as the southwest extension of SR 836 from NW 137th Avenue to SW 136th Street (project 83618), and the potential conversion of the existing busway at U.S. 1 into a Managed Lanes facility (project 20003). The last two projects are part of the MDX Master Plan, but are pending inclusion into the MPO Long-Range Transportation Plan.

MDX is focusing on the evaluation and assessment of various projects outside of the existing MDX system for potential inclusion into the MDX Master Transportation Plan (project 20002). Some of the concepts being studied include the North/South Connector, U.S. 27 Okeechobee Road, truckway / mixed-used managed lanes, and the U.S. 1 reversible lanes among others. MDX is also conducting an assessment of current conditions and needed improvements for potential development of Express Bus Service along the SR 836 outside shoulders in the eastbound and westbound directions (project 83627) with potential park and ride lots at selected locations in coordination with Miami-Dade Transit (MDT).

MIAMI-DADE EXPRESSWAY AUTHORITY

The conversion of all MDX System to an all-electronic toll collection system includes the removal of existing toll plazas, final design and construction of roadway modifications to accommodate new traffic flow patterns, installation of electronic tolling equipment and shelters, corresponding system signage and gantries at various locations. It also includes the development of the software and hardware for the toll system as well as the enforcement system (project 10018). The elimination of stop-and-go traffic at the toll plazas will improve safety, enhance operations and air quality, increase throughput and provide congestion relief. The first corridor to be converted will be the SR 924 corridor (projects 92405 and 10013), scheduled for opening in FY 2010; followed by the SR 878 and SR 874 corridors (projects 87801, 10014, 87412 and 10015), scheduled for opening in FY 2011; and finally the SR 112 and SR 836 corridors (projects 11209, 10016, 83624 and 10017), scheduled for opening in FY 2015 respectively.

MDX is continuing its efforts to improve communications and customer satisfaction through providing Intelligent Transportation Systems (ITS) throughout the five MDX corridors. ITS Design-Build projects for the SR 112, SR 924, SR 874 and SR 878 corridors (projects 10007, 10009 and 10010, respectively) are included in the FY 2010-2014 TIP with construction scheduled to be completed in FY 2010.

The significant capacity projects included in this work program are the construction of the SR 874 / Killian Parkway Interchange (project 87404), scheduled to be completed in FY 2012; the construction of an eastbound auxiliary lane on SR 836 to match FDOT's SR 826 / SR 836 project on the west and NW 42nd Avenue on the east (project 83622), scheduled for completion in FY 2011; the reconstruction of the SR 874 Mainline from Kendall Drive to SR 826 including the SR 874 / SR 878 Interchange (project 87409), currently under design with anticipated construction completion in FY 2012. Project 87409 is the last segment of the full reconstruction of the SR 874 corridor. A project to evaluate the concept of continuing the eastbound auxiliary lane on SR 836 from 72nd to 42nd Avenues, the westbound lanes from 27th to 57th Avenues and improvements to the interchanges at SR 836/LeJeune Road and SR 836/27th Avenue (project 83628) has been programmed for FY 2010. Also programmed for concept report and final design are the modifications of the SR 836 interchange at 87th Avenue (project 83629), which would complement the planned SR 826/SR 836 interchange improvements being funded jointly with FDOT and scheduled to be let for construction in FY 2010. Other improvements include the construction of an access ramp from 107th Avenue to the MDX SR 836 Extension for the exclusive use of emergency vehicles (project 83625) in response to a request from the Miami-Dade Fire Rescue.

MDX is combining resources with its partners for the reconstruction of the Central Boulevard, the primary vehicular access roadway connecting the Miami International Airport to SR 836 and SR 112 (project 11211), where MDX will act as a local funding partner and grant recipient from FDOT to administer the project on behalf of the Miami-Dade Aviation Department pending execution of interlocal agreement.

MIAMI-DADE EXPRESSWAY AUTHORITY

FIVE-YEAR WORK PROGRAM PHASES

The MDX Five-Year Transportation Improvement Program is divided into five major phases described below: project development, right-of-way acquisition, final design, construction and design-build. Separate from those phases is a contingency reserve of \$3.8 million for FY 2010 intended to cover any unanticipated expenditure arising from unforeseen project conditions. This reserve is replenished at each work program update.

PROJECT DEVELOPMENT

This phase entails project concept analysis and definition, environmental impact analyses and documentation, and preliminary design. MDX has programmed \$16.9 million in FY 2010 (\$23.8 million for the entire FY 2010-2014 Five-Year TIP) for the project development phase of the program.

RIGHT-OF-WAY ACQUISITION

MDX has programmed \$14 thousand in FY 2010 and for the entire FY 2010-2014 Five-Year TIP for finalizing right-of-way activities. MDX has substantially completed the right-of-way acquisition of parcels required for the construction of the SR 836 Extension and parcels associated with the SR 112/MIA Interconnector and the MDT Earlington Heights transit projects. No other additional right-of-way acquisition is envisioned at this time.

FINAL DESIGN & CONSTRUCTION

MDX has programmed \$8.9 million in FY 2010 (\$13.3 million for the entire FY 2010-2014 Five-Year TIP) for the final design phase and \$61.0 million for construction in FY 2010 (\$294.0 million for the entire FY 2010-2014 Five-Year TIP).

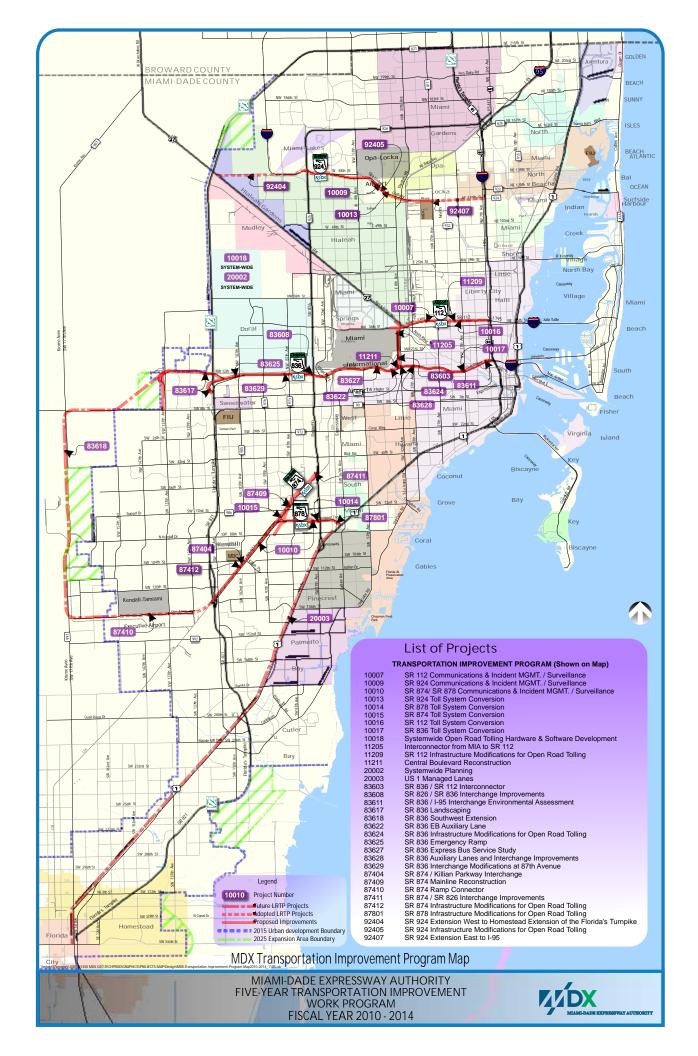
DESIGN / BUILD

MDX is maximizing the use of design-build delivery method to expedite projects where appropriate and promote economic growth in Miami-Dade County. MDX has programmed \$81.2 million in FY 2010 (\$242.9 million for the entire FY 2010-2014 Five-Year TIP) for the design-build phase of the program.

MIAMI-DADE EXPRESSWAY AUTHORITY

JOINT PARTICIPATION AGREEMENTS

All MDX projects are implemented through an active public involvement program to ensure consistency with regional transportation plans. Inter-agency coordination is formalized through Joint Participation Agreements (JPA's). **JPAs amount to \$151.8 million of the total FY 2010-2014 Five-Year TIP**, associated with the following projects: 83603- Interconnector Collector-Distributor (C-D) roads from MIC/MIA to SR 836 (FDOT construction); 83608- SR 826/SR 836 Interchange reconstruction (FDOT final design and construction); and 87411- SR 874/ SR 826 Interchange improvements (FDOT construction). This significant funding represents MDX's commitment in its agreements with other transportation agencies to more effectively and efficiently deliver "joint need" projects that benefit Miami-Dade residents.



MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			Z,	ZDX			
XA10007 10007	SR 112 Communications and Incident Mgmt. /Surveillance Miami International Airport I-95	4.2	Installation: communication equipment	5,407	5,208	Activity /Phase	Funding Source MDX	2009 - 2010	2011 2	011 - 1	2012 - 2013	2013 - 2014
XA10009	SR 924 Communications and Incident Mgmt. /Surveillance	5.4	Installation: communication equipment	5,602	5,307	DSB Activity /Phase	Funding Source	2009 -		2011 -	2012 -	2013 -
10009	SR 826 NW 27th Avenue					DSB	MDX	2010 974	0	0	2013 0	2014
XA10010 10010	SR 874 / SR 878 Communications and Incident Mgmt. /Surveillance SR 874 U.S. 1	2.7	Installation: communication equipment	5,163	4,919	Activity /Phase	Funding Source	2009 - 2010		2011 -	\$000s) 2012 - 2013	2013 - 2014
		1		1	1	DSB	MDX	1,008	0	0	0	0
XA10013	SR 924 Toll System Conversion SR 826 NW 27th Avenue	5.4	Toll System Conversion	2903	5,877	Activity /Phase	Funding Source	2009 - 2010		2011 - 110	2012 - 2013	2013 - 2014
						DSB	MDX	2,729	0	0	0	U
XA10014	SR 878 Toll System Conversion US-1 SR 874	2.7	Toll System Conversion	1812	4484	DSB Activity /Phase DSB	MDX Funding Source MDX	,	Proposed Fur	nding (in \$	ŭ	2013 - 2014
XA10014 XA10015		7.2	Toll System Conversion Toll System Conversion	1812 3,665	4484 8,288	Activity /Phase DSB Activity /Phase	Funding Source MDX Funding Source	2009 - 2010 1,467 2009 - 2010	Proposed Fur 2010 - 22 2011 2 345 Proposed Fur 2010 - 22 2011 2	nding (in \$2011 - 12012 12011 - 12012 1201	\$000s) 2012 - 2013 0 \$000s) 2012 - 2013	2013 - 2014 0 2013 - 2014
	US-1 SR 874 SR 874 Toll System Conversion	7.2				Activity /Phase DSB	Funding Source MDX Funding	2009 - 2010 1,467 2009 - 2010 2,968	Proposed Fur 2010 - 22011 22 345 Proposed Fur 2010 - 22 2011 2 697 Proposed Fur 2010 - 22 2010 -	nding (in \$ 1011 - 12012 1012 1012 1012 1012 1012 1012 1013 1014 1015 101	\$000s) 2012 - 2013 0 \$000s) 2012 - 2013 0	2013 - 2014 0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years				16V	,		
Agency Project Num.	From/Location To/Location		, , , , , , , , , , , , , , , , , , ,	(\$000s)	Cost (\$000s)			4				
XA10017	SR 836 Toll System Conversion	0.0	Toll System Conversion	13,897	26,555	Activity	Funding	2000	Proposed F	0 .		2012
	NW 137 Avenue I-95					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	MDX	0	0	0	13,897	0
XA10018	Systemwide Open Road Tolling Hardware/Software Development	N/A	Systemwide Hardware and	10,835	10,599	Activity	Funding	2009 -	Proposed F	unding (in	\$000s) 2012 -	2013 -
10018	Systemwide		Software Enhancements			/Phase	Source	2010	2010	2012	2013	2014
						DSB	MDX	1,727	3,788	2,930	1,959	0
XA11205	Interconnector from MIA to SR 112	3.0	Improvements to LeJeune Road,	35,350	35,350	Activity	Funding	2009 -	Proposed F	0 .		2013 -
11205	NW 25th Street / Le Jeune SR 112 / NW 27th Avenue		SR 112 and others			/Phase	Source	2010	2010 - 2011	2011 - 2012	2012 - 2013	2014
						FD	MDX	58	0	0	0	0
XA11209	SR 112 Infrastructure Modifications for Open Road Tolling		SR 112 Infrastructure	8,731	2,415	Activity	Funding	2009 -	Proposed F	unding (in	\$000s) 2012 -	2013 -
	NW 17th Avenue NW 12th Avenue		Modifications for Open Road Tolling			/Phase	Source	2010	2010 -	2011	2012	2013
						DSB	MDX	506	7,248	875	0	0
						PD	MDX	102	0	0	0	0
XA11211	Central Boulevard Reconstruction			102,229		Activity	Funding	2009 -	Proposed F	unding (in	\$000s) 2012 -	2013 -
11211	Airport Terminals SR 836 & SR 112					/Phase	Source	2010	2010 -	2011	2012	2013
						PD	MDX	225	0	0	0	0
						DSB	MDX	20,722	51,659	29,179	0	0
XA20002	Systemwide Planning		Systemwide Planning Studies	2,089	2,801	Activity	Funding	1////	Proposed F			
20002	Systemwide		1			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PD	MDX	755	0	0	0	0
XA20003	U.S. 1 Managed Lanes */	17.0	PD&E Study to	2,214		Activity	Funding		Proposed F			
20003	SW 344 Street SW 88 Street	•	convert. */ Pending 2030 LRTP Amendment.			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
<u>, </u>					•	PD	MDX	499	725	542	206	0

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MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			Z,	ZDX			
XA83603 83603	SR 836 / SR 112 Interconnector SR 836 NW 28th Street	1.8	Design & Construction: C-D roads / Acquisition: ROW	86,568	86,568	Activity /Phase PD	Funding Source	2009 - 2010 10,807		2011 -	\$000s) 2012 - 2013	2013 - 2014
XA83608 83608	SR 826 / SR 836 Interchange Improvements SR 826 Interchange SR 836	8.5	New Construction: 4-lane divided express lanes	209,998	209,998	Activity /Phase	Funding Source MDX	2009 - 2010 10,059	2011	2011 - 2012	\$000s) 2012 - 2013 25,309	2013 - 2014 25,309
XA83611 83611	SR 836 / I-95 Interchange Environmental Assessment NW 17th Ave I-95	2.0	Coordination of Operational Improvements	2,160	2,160	PD Activity /Phase	MDX Funding Source	167 2009 - 2010		2011 -	0 \$000s) 2012 - 2013	2013 - 2014
XA83617	SR 836 Landscaping	5.0	Landscaping	5,654	5,654	PD Activity	MDX Funding	67	0 Proposed Fu	0 unding (in	0 \$000s)	0
83617	NW 137 Avenue NW 87th Avenue	1				/Phase	Source MDX	2009 - 2010 895			2012 - 2013 0	2013 - 2014
XA83618 83618	SR 836 Southwest Extension NW 137th Avenue SW 136th Street	15.0	Project development / Concept Report	6,355	1,421	Activity /Phase PD	Funding Source MDX	2009 - 2010 818		2011 -	\$000s) 2012 - 2013 895	2013 - 2014 922
XA83622 83622	SR 836 EB Auxiliary Lane SR 826/SR 836 Interchange NW 42th Avenue	3.3	Construction of an additional auxiliary lane on SR 836	30,636	29,312	Activity /Phase DSB	Funding Source MDX	2009 - 2010 19,180		2011 -	\$000s) 2012 - 2013	2013 - 2014 0
XA83624	SR 836 Infrastructure Modifications for Open Road Tolling NW 22nd Avenue NW 17th Avenue		Removal of existing toll plaza	27,583	4,856	Activity /Phase DSB PD	Funding Source MDX MDX	2009 - 2010 0		2011 - 2012	\$000s) 2012 - 2013 14,335	2013 - 2014 10,993

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MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Length (miles)	. Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			Z	ZDX			
XA83625	SR 836 Emergency Ramp	0.3	Construction of Access Ramp	3423	2164	Activity	Funding		Proposed Fi	unding (in	\$000s)	
83625	NW 107th Avenue SR 836	0.0	Condition on Access Hamp	0.20		/Phase	Source	2009 - 2010		2011 - 2012	2012 - 2013	2013 - 2014
				ı	ı	CST	MDX	1,225	1,876	0	0	0
						FD	MDX	248	0	0	0	0
XA83627	SR 836 Express Bus Service Study	14.0	Express Bus Service Study	111	28	Activity	Funding	2009 -	Proposed Fi	unding (in 2011 -	\$000s) 2012 -	2013 -
83627	NW 137th Avenue I-95					/Phase	Source	2010		2011	2012	2013
						PD	MDX	3	0	0	0	0
						ROW	MDX	14	0	0	0	0
XA83628	SR 836 Auxiliary Lanes and Interchange Improvements	14.0		2,026		Activity	Funding	.,,,,,,	Proposed Fi			
83628	27th Avenue 57th Avenue	•	1			/Phase	Source	2009 - 2010		2011 - 2012	2012 - 2013	2013 - 2014
						PD	MDX	846	0	0	0	0
XA83629	SR 836 Interchange Modifications at 87th Avenue	14.0	Reconstruction of SR836	7,281		Activity	Funding	2000	Proposed Fi			2012
83629	SR 836 87th Avenue		mainline and interchange			/Phase	Source	2009 - 2010		2011 - 2012	2012 - 2013	2013 - 2014
						FD	MDX	2,613	3,987	0	0	0
						PD	MDX	232	0	0	0	0
XA87404	SR 874 / Killian Parkway Interchange	3.2	Modifications: interchange / New	83,595	125,462	Activity	Funding		Proposed Fi			
87404	Homestead Extension of Florida Turnpi Kendall Drive	•	construction: toll plaza, ramp			/Phase	Source	2009 - 2010		2011 - 2012	2012 - 2013	2013 - 2014
						CST	MDX	33,853	19,795	2,901	0	0
XA87409	SR 874 Mainline Reconstruction	3.6	Modification of SR 874 mainline	102,852	15,559	Activity	Funding		Proposed Fi			
87409	Kendall Drive SR 826		roadway/Noise analysis report			/Phase	Source	2009 - 2010		2011 - 2012	2012 - 2013	2013 - 2014
_	•		•			CST	MDX	0	58,622	33,848	0	0
						FD	MDX	5,963	483	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years				16V	,		
Agency Project Num.	From/Location To/Location		7,,	(\$000s)	Cost (\$000s)			4				
XA87410	SR 874 Ramp Connector	2.0	Project development	2,011	2,119	Activity	Funding		Proposed F	0 :		
87410	SW 136th Street SR 874	•	1			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PD	MDX	467	131	0	0	0
XA87411	SR 874 / SR 826 Interchange Improvements	0.5	Interchange improvements	60,148	60,148	Activity	Funding	2009 -	Proposed F	unding (in	\$000s) 2012 -	2013 -
	North of SR 874 / 826 Interchange South of SR 874 / 826 Interchange	nge				/Phase	Source	2010	2011	2011	2013	2014
						CST	MDX	15,001	15,001	0	0	0
						PD	MDX	13	0	0	0	0
XA87412	SR 874 Infrastructure Modifications for Open Road Tolling	7.2		7,688	1,778	Activity	Funding		Proposed F			
87412	Homestead Extension of Florida Turnpi SR 826	•	1			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					•	DSB	MDX	6,442	691	0	0	0
						PD	MDX	18	0	0	0	0
XA87801	SR 878 Infrastructure Modifications for Open Road Tolling	3.0	Installation of Signs for Open	5,243	1,289	Activity	Funding		Proposed F	0 :		2012
87801	SR 874 U.S. 1		Road Tolling			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	MDX	4,393	472	0	0	0
XA92404	SR 924 Extension West to the HEFT	3.0	Preparation of Concept Report	2,805	1,164	Activity	Funding		Proposed F	0 :		
92404	SR 826 Homestead Extension of Florida	a Turnpike	and PD&E Study			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PD	MDX	977	728	128	0	0
XA92405	SR 924 Infrastructure Modifications for Open Road Tolling		Remove existing toll plaza,	29,156	13,646	Activity	Funding	.,,,,,,	Proposed F	0 :		
92405	57th Avenue 27th Avenue		roadway reconstruction			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	MDX	18,017	9,178	0	0	0
XA92407	SR 924 Extension East to I-95	2.0	Preparation of PD&E Study	1,947		Activity	Funding	.,,,,	Proposed F	0 :		
92407	NW 42nd Avenue I-95		1			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				-	-	PD	MDX	900	547	96	0	0

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Yearly Total	168,090	211,874	100,369	56,601	37,224
5 Ye	ear TIP To	otal		5	74,158

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Secondary Roads (Secondary Gas Tax)





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM





MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

The program is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

ROAD CONSTRUCTION PROJECTS

NW 62 Street from NW 47 Avenue to NW 37 Avenue NW 72 Avenue from NW 74 Street to Okeechobee Road

NW 138 Street from NW 107 Avenue to I-75

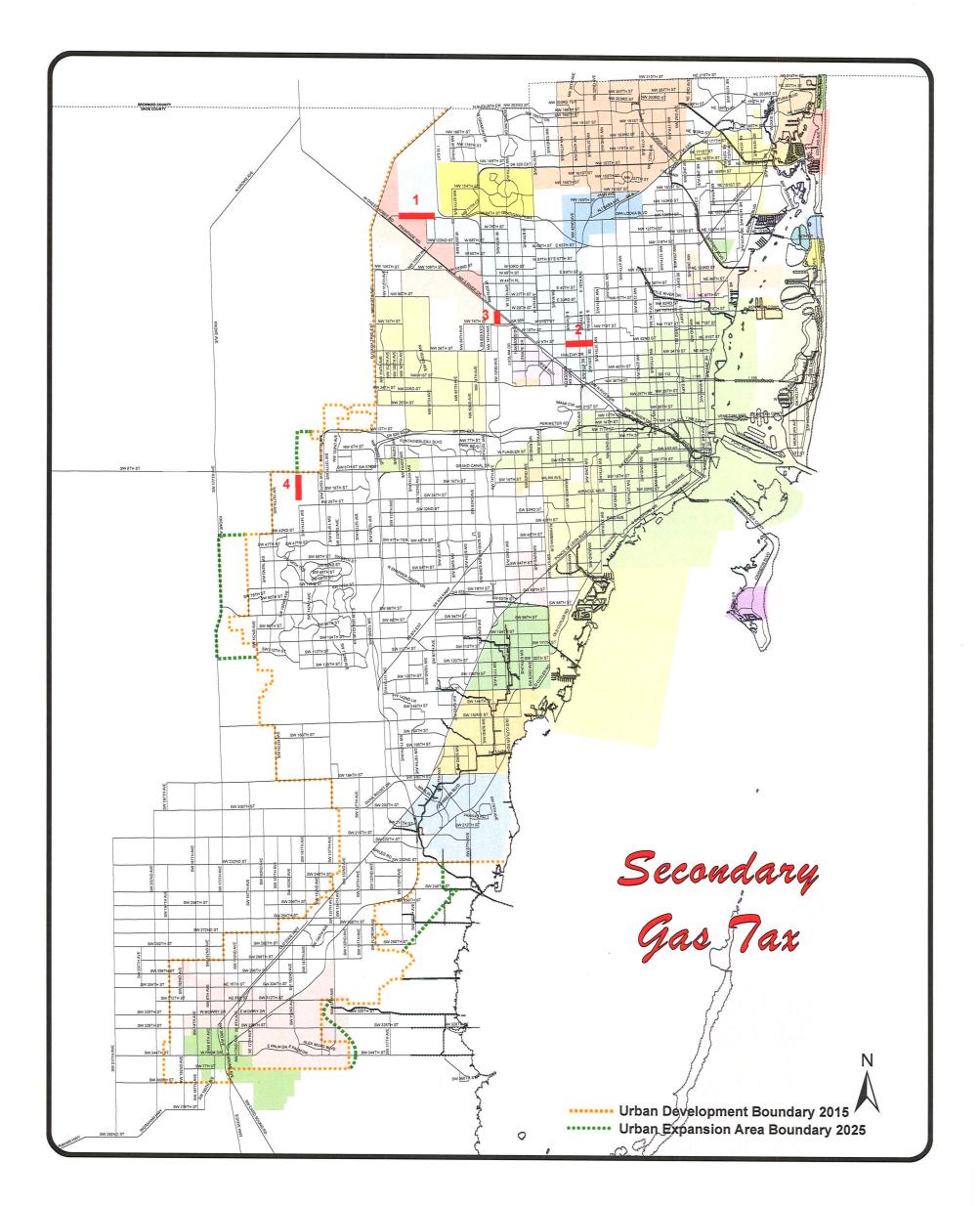
CONTINUING PROGRAM PROJECTS

Bridge Repair and Painting
Beautification Improvements
Guardrail Safety Improvements
Pavement Markings Contract
Railroad Improvements
Maintenance of Roads and Bridges
Safety Lighting
Street Lighting Maintenance
Traffic Control Devices (Equipment & Materials)
Traffic Signal Loop Repairs
Special Taxing District
Local Grant Match for MPO
Pavement Markings Crew
Mast Arm Upgrades

SECONDARY ROAD PROGRAM – SECONDARY GAS TAX

CONTINUING PROGRAM PROJECTS (Continued)

Illuminated Street Signs
Traffic Signal Materials
Capitalization of Traffic Signals and Signs Crew
Road and Bridge Emergency Bridge Repairs/Improvements/Painting



Program of Projects

- NW 138th Street from NW 107th Avenue to I-75
 NW 62nd Street from NW 47th Avenue to NW 37th Avenue
 NW 72nd Avenue from NW 74th Street to Okeechobee Road
 SW 147th Avenue from SW 22nd Terrace to SW 10th Street

MPO Project	Facility/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location To/Location	Length (miles)	Remarks	Project Cost	Prior Years'		MIAM COUNT	II-DADE			
Agency Project Num.	De	ailed Projec	t Description	(\$000s)	Funding (\$000s)		COONT	<u> </u>			
PW000015	Bridge Repair and Painting		Repair and Painting					Fundi	ng (in \$00	Os)	
	Various locations		County maintained bridges				Prop	osed	Tentative	Three Yea	ar Program
						Activity /Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u> </u>						800	800	800	800	800
PW000017	Beautification Improvements							Fundi	ng (in \$00	Os)	
							Prop	osed	Tentative	Three Yea	ar Program
		arinus roadwa	VS			Activity /Phase			0044	2012	2013 -
000017	RAAM and Tree Health - Landscape and maintain medians on v	anous roudwa _.	,			Activity /Pridse	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 -
000017	RAAM and Tree Health - Landscape and maintain medians on V					Activity /Priase					
000017 PW000019	Guardrail Safety Improvements		Guardrail			Activity /Priase	2010	2,900	2012	2,900	2014
						Activity /Priase	2010	2011 2,900 Fundii	2012 2,900 ng (in \$000	2,900	2,900
	Guardrail Safety Improvements					Activity /Phase	0	2011 2,900 Fundii	2012 2,900 ng (in \$000	2013 2,900 0s)	2,900

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MPO Project	Facility/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location To/Location	Length (miles)	Remarks	Project	Prior Years'		THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	11-DADE			
Agency Project Num.		Detailed Projec	t Description	Cost (\$000s)	Funding (\$000s)		COUNT				
PW000021	Pavement Markings Contract							Fundi	ing (in \$00	0s)	
	Various Locations						Prop	osed	Tentative	Three Ye	ar Program
						Activity /Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							650	650	650	650	650
PW000022	Railroad Improvements		Railroad Improvements					Fundi	ing (in \$00	0s)	
PW000022	Railroad Improvements Various locations		Railroad Improvements Railroad improvements				Prop				ar Program
PW000022	· ·					Activity /Phase	Prop 2009 - 2010				ar Program 2013 - 2014
PW000022	· ·					Activity /Phase	2009 -	osed 2010 -	Tentative	Three Ye	2013 -
PW000022	· ·					Activity /Phase	2009 - 2010	2010 - 2011 412	Tentative 2011 - 2012	2012 - 2013 412	2013 - 2014
	Various locations			n		Activity /Phase	2009 - 2010	2010 - 2011 412 Fundi	2011 - 2012 412 ing (in \$00	2012 - 2013 412	2013 - 2014 412
	Various locations		Railroad improvements	n		Activity /Phase Activity /Phase	2009 - 2010 505	2010 - 2011 412 Fundi	2011 - 2012 412 ing (in \$00	2012 - 2013 - 412	2013 - 2014 412

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MPO Project	Faci	lity/Project Name	Bicycle Accom.	Type of W	/ork								
Num.	From/Location	To/Location	Length (miles)	Remarks		Project	Prior Years'		THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	II-DADE			
Agency Project Num.			Detailed Projec	tt Description		Cost (\$000s)	Funding (\$000s)		COUNT	<u> </u>			
PW000027	Sa	afety Lighting									ng (in \$000		
	SW 43 St (Completed), NW 22 AveNW 103 St	NW 22 AveSR112 to NW 62 St, NW to NW 135 St, NW 22 AveNW 135	22 AveNW 62 St to SR826, SW	LSW 152 Ave to SW 127 Ave (Under design), SW 132 A St to NW 103 St, 772 StSW 154 Ave to SW 127 Ave, SW 137 AveSW 2 W 24 St, Venetian Causeway Lighting				Activity /Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	l .								600	600	600	600	600
									000	000	000	000	000
PW000029	Street Li	ighting Maintenance							000		ng (in \$000		000
PW000029	Street Li	ighting Maintenance							Prop	Fundi	ng (in \$000		
PW000029 000029		ighting Maintenance ment is \$1,300,000. Net for PWD is \$:1,700,000/yr.					Activity /Phase		Fundi	ng (in \$000	0s)	
			:1,700,000/yr.					Activity /Phase	Prop 2009 -	Fundi osed 2010 -	ng (in \$000 Tentative 2011 -	0s) e Three Yea 2012 -	ar Program 2013 -
	FDOT yearly reimbursen		:1,700,000/yr.					Activity /Phase	Prop 2009 - 2010	Fundi osed 2010 - 2011 1,700	ng (in \$000 Tentative 2011 - 2012	0s) 2 Three Yea 2012 - 2013	ar Program 2013 - 2014
000029	FDOT yearly reimbursen	ment is \$1,300,000. Net for PWD is \$:1,700,000/yr.					Activity /Phase	Prop 2009 - 2010	Fundi osed 2010 - 2011 1,700	ng (in \$000 Tentative 2011 - 2012 1,700	0s) 2 Three Yea 2012 - 2013	ar Program 2013 - 2014 1,700
000029	FDOT yearly reimbursen	ment is \$1,300,000. Net for PWD is \$						Activity /Phase Activity /Phase	Prop 2009 - 2010 1,700	Fundi osed 2010 - 2011 1,700	ng (in \$000 Tentative 2011 - 2012 1,700	0s) 2012 - 2013 1,700 0s)	ar Program 2013 - 2014 1,700

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MPO Project	Facility/Project Name	Bicy Acco		Type of Work								
Num.	From/Location To/Loc	ation Lei	ngth iles)	Remarks	Project	Prior Years'		MIAM	11-DADE			
Agency Project Num.		Detailed F	Project D	Description	Cost (\$000s)	Funding (\$000s)		COONT				
PW000103	Traffic Signal Loop Repa	airs								ng (in \$000		
000103							Activity /Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	ar Program 2013 - 2014
								500	500	500	500	500
PW000104	Special Taxing District	t							Fundi	ng (in \$000	Os)	
								Prop	osed	Tentative	Three Ye	ar Program
000104	Landscaping and maintenance						Activity /Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
000104	Landscaping and maintenance						Activity /Phase					
000104 PW000106	Landscaping and maintenance Local Grant Match for Mi	20					Activity /Phase	2010	2011 525	2012	2013 540	2014
		20					Activity /Phase	2010	2011 525 Fundi	2012 525 ng (in \$000	2013 540 Os)	2014
		PO					Activity /Phase Activity /Phase	2010 520	2011 525 Fundi	2012 525 ng (in \$000	2013 540 Os)	540

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MPO Project	Facility	/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location	To/Location	Length (miles)	Remarks	Project Cost	Prior Years'		MIAM COUNT	II-DADE			
Agency Project Num.			Detailed Projec	t Description	(\$000s)	Funding (\$000s)		COUNT	II .	4		
PW000107	Pavemen	t Markings Crew								ng (in \$000		
000107							Activity /Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	ar Program 2013 - 2014
								600	600	600	600	600
PW000108	Mast A	rm Upgrades							Fundi	ng (in \$000	Os)	
								Prop	osed	Tentative	Three Ye	ar Program
000108							Activity /Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	1,426	1,426	3,589	0
PW000109	Illuminate	ed Street Signs							Fundi	ng (in \$000	Os)	
								Prop	osed	Tentative	Three Ye	ar Program
000109							Activity /Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MPO Project	Facility/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location To/Location	Length (miles)	Remarks	Project Cost	Prior Years'		PROFESSION OF THE PARTY OF THE	II-DADE			
Agency Project Num.		Detailed Projec	t Description	(\$000s)	Funding (\$000s)		COUNT	II .			
PW000110	Traffic Signal Materials								ng (in \$000		
000110						Activity /Phase	2009 - 2010	osed 2010 - 2011	Tentative 2011 - 2012	2012 - 2013	ar Program 2013 - 2014
	<u> </u>						600	600	600	600	600
PW000111	Capitalization of Traffic Signals & Signs Crew							Fundi	ng (in \$000	0s)	
							Prop	osed	Tentative	Three Ye	ar Program
000111						Activity /Phase	2009 -	2010 -	2011 -	2012 -	2013 -
							2010	2011	2012	2013	2014
							2,993	640	2012 640	2013 640	4,000
PW000113	Rd & Bridge Emergency Bridge Repairs/Imprv./Paint	ing						640		640	
PW000113	Rd & Bridge Emergency Bridge Repairs/Imprv./Paint	ing						640 Fundi	640 ng (in \$000	640 0s)	
PW000113	Rd & Bridge Emergency Bridge Repairs/Imprv./Paint	ing				Activity /Phase	2,993	640 Fundi	640 ng (in \$000	640 0s)	4,000

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MPO Project	Facility	Project Name	Bicycle Accom.	Type of Work									
Num.	From/Location	To/Location	Length (miles)	Remarks	Project Cost	Prior Years'	MIAMI-DADE						
Agency Project Num.		D	etailed Projed	ct Description	(\$000s)	Funding (\$000s)	COUNTY						
PW000701 SW 147 Avenue B New lanes, widening lanes									Fundi	ing (in \$000s)			
	SW 22 Terrace SW 10 Street 0.77 Under design							Prop	osed	Tentative Three Year Prog			
000701	New 2 lanes (from SW 22 Terrace to SW 18 Street); widening to Additional funding in Road Impact Fee District 4			SW 18 Street to SW 10 Street)	3,405		Activity /Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
							CST	0	1,500	1,605	0	0	
PW000702	NW	95 Street		Resurfacing					Fundi	ng (in \$00	ı (in \$000s)		
	East of I-95							Prop	osed	Tentative	Three Ye	ar Program	
	Resurfacing				450	450	Activity /Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					I		CST	450	0	0	0	0	
NW 138 Street Widening: 2 to 6 lanes and canal relocation								Funding (in \$000s)					
PW20070730	NW	138 Street		Widening: 2 to 6 lanes and canal relocation					Fundi	ng (in \$00	Os)		
PW20070730 A	NW 107 Avenue	138 Street I-75	1.3	Widening: 2 to 6 lanes and canal relocation Under design. JPA with City of Hialeah for CST				Prop				ar Program	
	NW 107 Avenue	I-75		· · ·	14,400		Activity /Phase	Prop 2009 - 2010				ar Program 2013 - 2014	

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MPO Project	Facility	y/Project Name	Bicycle Accom.	Type of Work	Type of Work									
Num.	From/Location	To/Location	Length (miles)	Remarks	Project	Prior Years'								
Agency Project Num.		D	etailed Projec	ct Description	Cost (\$000s)	Funding (\$000s)	COUNTY							
PW662297	NW 62 Street Reconstruction: 4 lanes								Fundi	ling (in \$000s)				
	NW 47 Avenue	NW 37 Avenue	1	Construction completed				Proposed		Tentative Three Year F		ar Progran		
662297	Reconstruct 4 lanes				7,162		Activity /Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
	1		1		I									
PW662347S	NW 72 Avenue			Widening: 2 to 4 lanes and bridge				Fun		ding (in \$000s)				
	NW 74 Street	Okeechobee Road	0.5	Under construction. Additional funding in RIF 1.				Proposed		Tentative Three Year Pr		ar Progran		
662347S	Widen from 2 to 4 lanes and bridge.				9,415		Activity /Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
							Yearly Total	12,468	18,813	18,918	18,991	17,762		
							5 Year TIP Total					86,952		

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

FY 2010-2014 TIP - Approved May 28, 2009 Section A4 - Page 8 of 8



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Road Impact Fee





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

ROAD IMPACT FEE



MIAMI-DADE PUBLIC WORKS DEPARTMENT

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on new building construction in Dade County, including municipalities. The County has been divided into nine road impact fee benefit districts. Fees collected within each district will be expended for roadway capacity improvements within each district.

Each district program includes four improvement categories: Road and Bridge Projects, Resurfacing, Traffic Operations Projects to Increase Capacity and Safety (T.O.P.I.C.S.), and Traffic Control Devices.

ROAD AND BRIDGE PROJECTS

Road and bridge projects include, but are not limited to:

NE 2 Avenue -- NE 91 Street to NE 105 Street

NW 7 Avenue -- NW 183 Street to NW 199 Street

NE 15 Avenue -- NE 159 Street to Miami Gardens Drive

NW 97 Avenue -- NW 138 Street to NW 154 Street

SW 184 Street -- SW 147 Avenue to SW 137 Avenue

SW 328 Street -- US 1 to SW 162 Avenue

SW 328 Street -- SW 152 Avenue to SW 137 Avenue

CONTINUING PROGRAM PROJECTS

• RESURFACING

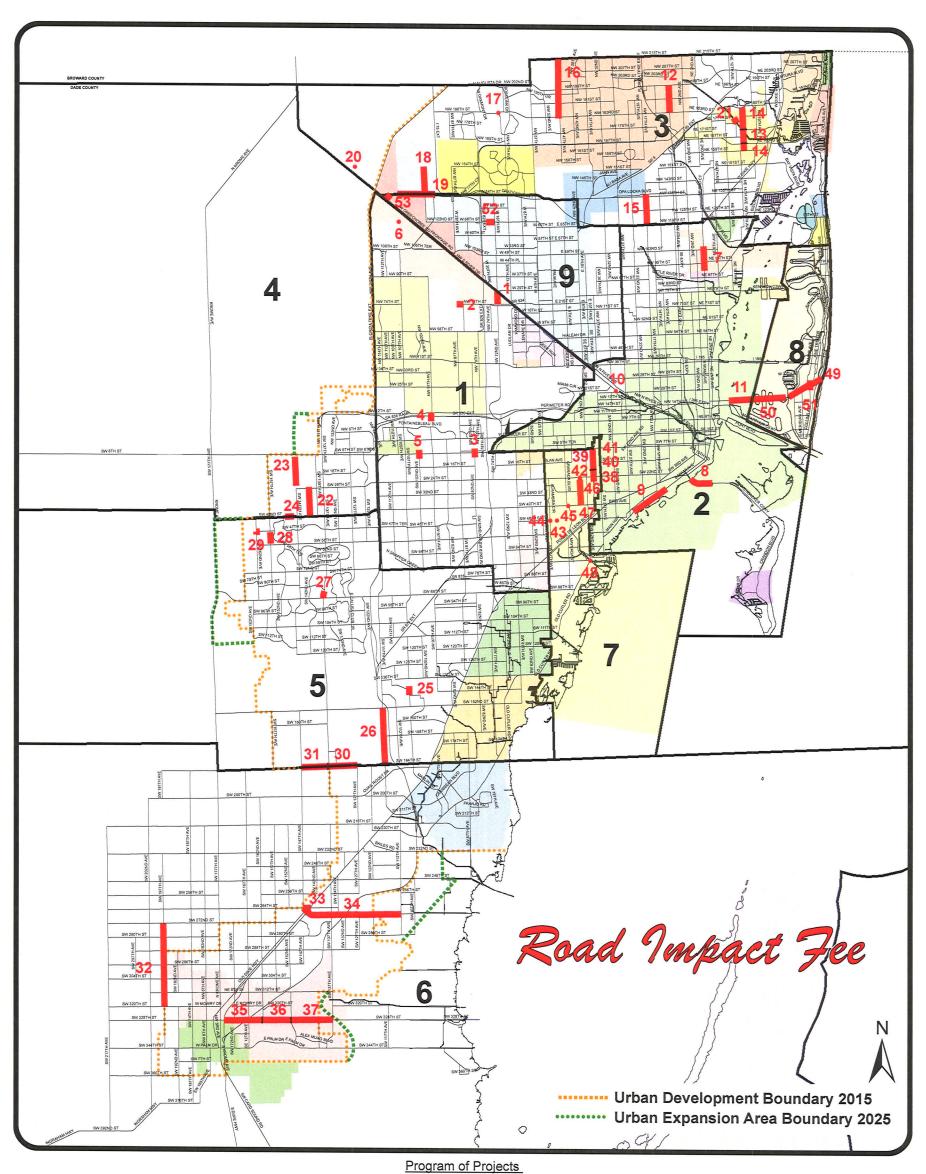
Paving, widening, drainage, striping

• <u>T.O.P.I.C.S.</u> (Traffic Operations Projects to Increase Capacity and Safety) Intersection Improvements

• TRAFFIC CONTROL DEVICES

Signalization





RIF District 1

- NW 72 rd Ave nue from NW 74 th Street to Okeechobee Road NW 74 th Street from NW 87 th Avenue to NW 84 th Avenue SW 82 rd Avenue and Tamiami Canal Bridge NW 97 th Avenue Bridge over SR 836 SW 102 rd Avenue and Tamiami Canal Bridge NW 107 rd Avenue and NW 122 nd Street

- 6.

RIF District 2

- NE 2nd Avenue from NE 91 st Street to NE 105th Street Rickenbacker Causeway (Phase 3) from Toll Plaza to E. end of Hobie Island
- South Bayshore Drive from Darwin Street to Mercy Way
- Tamiami Swing Bridge Venetian Cause way Master Plan

RIF District 3

- 15.
- NW 7th Avenue from NW 183rd Street to NW 199th Street NE 15th A venue from NE 163rd Street to NE 170th Street NE 15th Avenue from NE 159th Street to NE 163rd Street and from NE 170th Street to Mami Gardens Drive NW 17th Avenue from NW 119th Street to Op a-loc ka Bou levard NW 47th Avenue from NW 183rd Street to MD/Brwd County Line NW 68th Avenue and Miami Gardens Drive NW 97th Avenue from NW 138th Street to NW 154th Street 18.

- NW 138th Street from NW 107th Avenue to I-75
 NW 154th Street and NW 122nd Avenue
 North Mami Beach Pedestrian Bridge (NE 13th Avenue)

RIF District 4

SW 142nd Avenue from SW 42nd Street to SW 26th Street
 SW 147th Avenue from SW 22nd Terrace to SW 10th Street

RIF District 5

- SW 42nd Street from SW 150th Avenue to SW 149th Avenue SW 107th Avenue Bridge at SW 140th Street SW 117th Avenue from SW 184th Street to SW 152nd Street SW 137th Avenue from SW 88th Street to SW 84th Street SW 157th Avenue from SW 54th Terræe to SW 52nd Street SW 162nd Avenue from SW 47th Street to SW 48th Terrace, SW 47th Street from SW 162nd Avenue SW 160th Avenue SW 184th Street from SW 137th Avenue to SW 127th Avenue

RIF District 6

- SW 184th Street from SW 147th Avenue to SW 137th Avenue SW 197th Avenue from SW 320th Street to SW 272rd Street SW 264th Street from SW 147th Avenue to US-1 SW 268th /264th Street from SW 147th Avenue to SW 112th

- Avenue
 SW 328th Street from US-1 to SW 162nd Avenue
 SW 328th Street from SW 162nd Avenue to SW 152nd Avenue
 SW 328th Street from SW 152nd Avenue to SW 137th Avenue

- 38. Ponce de Leon Boulevard from Almeria Avenue to Alcazar Avenue
- Ponce de Leon Boulevard from Alcazar Avenue to SW 8th Street Ponce de Leon Boulevard from Alcazar Avenue to Salamanca
- Avenue
- Ponce de Leon Boulevard from Salamanca Avenue to SW 8th Street
- Coral Way and Segovia Street Blue Road and San Amaro Drive

RIF District 7

- 43. Blue Road and Alhambra Circle
- Granada Boulevard and Bird Road
- Se govia Street and Biltmore Way Se govia Street from Bird Road to Biltmore Way
- Cocoplum Circle

RIF District 8

- 49. Dade Boulevard from Purdy Drive to 23 rd Street 50. Vene fan Causeway
- 51. Washington Avenue Bridge over Collins Canal

RIF District 9

52. W 68^{th} Street from W 19^{th} Court to W 17^{th} Court 53. NW 138th Street and Okeechobee Road

Page 1 of 1

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Faci	lity/Project Name	Bicycle										
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'		MIAMI-DADE					
Agency	Detailed Project Description				(\$000s)	Funding		The state of the s	OUNTY	ADE .			
Project Num.		Status		Remarks		(\$000s)		·	OUNTT				
DW// 22.47	N	W 72 Avenue		Widening: 2 to 4 lanes and bridge			Ī					-	
PW662347	NW 74 Street	Okeechobee Road	0.5	Theoming I to Transcand Stage									
	R/W, Widen from 2 to 4 l	R/W, Widen from 2 to 4 lanes and bridge.						Funding (in \$000s)					
662347						5	Activity /Phase	тторозса		Tentative Three Year Program		ar Program	
								2009 -	2010 -	2011 -	2012 -	2013 -	
	Under construction	der construction Additional funding in Sec		funding in Secondary Gas Tax.				2010	2011	2012	2013	2014	
PW000031	N	IW 74 Street		New Construction: 4 lanes									
	NW 87 Avenue	NW 84 Avenue	0.3										
	Construction of 4 new lan	nes. Settlement Agreement R-480-04	. Prior Years F	unding as follows: \$376,416 for PE/CST.				Funding (in \$000s)					
					377	377	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program	
							/i iiase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
	Design completed		Additional	funding by PTP.				2010	2011	2012	2013	2014	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Section A5 - Page 1 of 56

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

FY 2010-2014 TIP - Approved May 28, 2009

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facility/Project Name	Bicycle										
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	DE			
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN 1	WL.			
Project Num.	Status		Remarks		(\$0005)		COUNTY					
							1					
PW0000212	SW 82 Avenue and Tamiami Canal		Bridge									
	Bridge over Tamiami Canal						Funding (in \$000s)					
0000010		400		A = 45 - 14 - 1		Fundi						
0000212				100		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program	
							2009 -	2010 -	2011 -	2012 -	2013 -	
							2010	2011	2012	2013	2014	
						PE	0	0	0	0	100	
PW671128	NW 97 Avenue		4 lane bridge and approaches									
1 11071120	Bridge over SR-836	0.6										
		ng as follows	s: \$9,000,000 for Bonds (BOND); \$10,555,000 for CST. Bond to be paid off in Fiscal Year 14-	1								
	15.			19,555				Fundi	ng (in \$00	0s)		
671128						Activity /Phase	Propo	sed	Tentative Three Year Program			
						/Filase	2009 -	2010 -	2011 -	2012 -	2013 -	
	Construction completed			1			2010	2011	2012	2013	2014	
	'				<u> </u>	BR	1,433	1,433	1,433	1,433	1,433	
						DIX	1,433	1,455	1,733	1,433	1,755	

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FY 2010-2014 TIP - Approved May 28, 2009

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facility/Project Name	Bicycle										
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	IDE			
Agency	D	etailed Proj	ect Description	(\$000s)	Funding (\$000s)				ADE .			
Project Num.	Status		Remarks		(\$0005)		COUNTY					
PW0000213	SW 102 Avenue and Tamiami Canal		Bridge									
	Bridge over Tamiami Canal						Funding (in \$000s)					
0000213						Activity						
0000213				100		/Phase	Propo				ar Program	
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
							2010	2011	2012	2013	2014	
		•		•		PE	0	0	0	0	100	
PW000651	NW 107 Avenue and NW 122 Street		New flyover ramp									
	New flyover ramp. Prior Years Funding as follows: \$983,003 for	CST.										
000/51				7.500	000	A = 11 - 11 - 1			ing (in \$00			
000651				7,500	983	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program	
							2009 -	2010 -	2011 -	2012 -	2013 -	
		Additional	funding by others.				2010	2011	2012	2013	2014	
	·	1										
											L	

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CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

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Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facility/Project Name	Bicycle										
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years' Funding		MIAMIDADE					
Agency	Detailed Project Description							OUNTY				
Project Num.	Status		Remarks		(\$000s)		C	OUNTI				
PW000033	Engineering Administration		Administration									
	Engineering Administration				Funding (in \$000s)							
							Proposed		Tentative Three Year Program			
				_		/Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
							67	67	67	67	67	
	Resurfacing		Daving Widoning Projects Chining									
PW000034			Paving , Widening, Drainage, Striping									
	Paving, widening, drainage, striping of various locations including	(but not lim	I ited to): NW 74 St NW 72 Ave to FEC RR	1								
	Additional for discussion of control of the control	b. Dlan						Fund	ng (in \$00	ng (in \$000s)		
	Additional funding to supplement corridors within the Federal Stir	IIuius Piaii				Activity /Phase	Propo	sed	Tentative	ative Three Year Program		
						/i iidse	2009 -	2010 -	2011 -	2012 -	2013 -	
				1			2010	2011	2012	2013	2014	
					•	PE	0	0	0	0	0	
						CEI	0	0	0	0	0	
						CST	0	0	0	0	0	

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Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name From/Location To/Location	Bicycle Length (miles)		Project Cost \$000s)	Prior Years' Funding	rs' MIAMI-DADE					
Agency Project Num.	Status	etalled Proj	Remarks	+0000,	(\$000s)		C	OUNTY			
	T.O.P.I.C.S.										
PW000035	1.0.1 .1.0.3.		Intersection Improvements: T.O.P.I.C.S.								
	Intersection improvements at various locations.										
						A ativity			ng (in \$00		
						Activity /Phase	Propo			Three Yea	
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		•				PE	0	0	0	0	0
						CEI	0	0	0	0	0
						CST	0	0	0	0	0
DW (00000)	Traffic Control Devices		Signalization								
PW000036			orginalization.								
	Various locations incl. (but not limited to): NW 102 Ave & 58 St (CST compl);	SW 77 Ct & Miller Dr (CST compl);					المسالة	(i ¢00)	20)	
	SW 72 Ave & 42 St (Under design)					Activity	Propo		ng (in \$00	Three Yea	ır Drogram
						/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
							2010	2011	2012	2013	2014
	L					PE	0	0	0	0	0
						CEI	0	0	0	0	0
						CST	0	0	0	0	0
	es full consideration of bicycle accommodations in accordance with Asset Acquisition Special Obligation Bonds	Bicycle Faci	lities Plan		PE CST		ary Engineerin	g			
B.R Repayn	- Repayment of Capital Asset Acquisition Special Obligation Bonds						tion tion Engineeri	na Inspactia	ın		
	Incentive Grant Program to Long Range Plan Amendment		CEI COMB	Construction Engineering Inspection //B Combined Funding in Prior Years							
	Totals reflect expenditure	o Long Range Plan Amendment Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts rec									

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num. Agency Project Num.	Facility/Pro		Bicycle Length (miles) etailed Proje		Project Cost (\$000s)	Prior Years' Funding (\$000s)		MIAMI-DADE COUNTY						
PW000502	Right-o	f-Way		Right-of Way Acquisition for construction projects										
	Right-of Way Acquisition for cor	nstruction projects							Fundi	ng (in \$000)s)			
							Activity /Phase	Proposed		Tentative Three Year Program				
			ı				Pilase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						ļ								
							Yearly Total	1,500	1,500	1,500	1,500	1,700		
							5 Ye	ar TIP To	otal			7,700		

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PΕ Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Combined Funding in Prior Years COMB

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facilit	ty/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			etailed Pro	ject Description	(\$000s)	Funding		The state of the s	OUNTY	UE .		
Project Num.		Status		Remarks		(\$000s)			OUNTT			
PW671268	NE	E 2 Avenue		Roadway Improvements								
1 000/1200	NE 91 Street	NE 105 Street	0.88									
	Village of Miami Shores to	pay enhance element through JPA.	•						Fundi	ng (in \$00	0s)	
671268					8,314		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							71 Huse	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under construction							2010	2011	2012	2013	2014
							CST	1,900	1,900	1,700	0	0
PW0000168	Rickenbacker	r Causeway (Phase 3)	В	Resurfacing, bikelane								
	Toll Plaza	E. end of Hobie Island	0.9									
	Resurfacing, bikelane.								Fundi	ng (in \$00	0s)	
0000168					3,485		Activity /Phase	Propo				ar Program
							/Filase	2009 -	2010 -	2011 -	2012 -	2013 -
	Construction complete	d	Additional	funding from Causeways.				2010	2011	2012	2013	2014

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facil	ity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	DE		
Project Num.		Status		Remarks		(\$0005)		C	OUNTT			
PW0000106	South	Bayshore Drive	В	Roadway Improvements								
1 110000100	Darwin Street	Mercy Way	1.5									
	Roadway improvements		•						Fundi	ng (in \$00	0s)	
0000106					6,000)	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							71 Huse	2009 -	2010 -	2011 - 2012	2012 -	2013 -
			PE to be fu	unded by PTP District 7.				2010	2011	2012	2013	2014
							CST	0	0	200	1,900	1,900
PW000623	Tamia	ımi Swing Bridge		Widening: 2 to 4 lanes								
	Widen bridge from 2 to 4	lanes. Prior Years Funding as fo	allows: \$50 000 for F									
	Widen bridge from 2 to 4	ianes. The rears running as re	люwз. ф30,000 юг г						Fundi	ng (in \$00	0s)	
000623		31,000						Propo	sed	Tentative	Three Yea	ar Program
							/Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				funding by others.				2010	2011	2012	2013	2017

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

PΕ

CST

Preliminary Engineering

Construction

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

FY 2010-2014 TIP - Approved May 28, 2009

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	WE .		
Project Num.	Status		Remarks		(\$0003)			OUNTI			
	Versiller Consessed	Ī		1			ı				
PW000503	Venetian Causeway		Master Plan								
	Master Plan Study. Engineering, landscape architecture, design,	and construc	ction documents.					Fundi	ng (in \$00	Ne)	
				880		Activity	Propo				ar Program
						/Phase					
		1		4			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under design										
	Engineering Administration	Ī	I	l			Ī				
PW000039	Engineering Authinistration		Administration								
	Engineering Administration			_							
	Engineering Administration							Fundi	ng (in \$00	0s)	
						Activity	Propo				ar Program
						/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
							2010	2010	2011	2012	2014
							0.0	00	0.0	0.0	
							90	90	90	90	90

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

PΕ

CST

Preliminary Engineering

Construction

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

FY 2010-2014 TIP - Approved May 28, 2009

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location E Status	Bicycle Length (miles) Detailed Proj		roject Cost 6000s)	Prior Years' Funding (\$000s)	ars' MIAMI-DADE					
DIMI000040	Resurfacing	В	Paving, widening, drainage, striping				1				
PW000040	<u> </u>		Taving, wacring, drainage, surping								
	Paving, widening, drainage, striping of various locations including	g (but not lim	ited to): NW 37 Ave North of NW 9 St					Fund	ing (in \$00	(s)	
	Additional funding to supplement corridors within the Federal St	imulus Plan				Activity	Propo				ar Program
						/Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		Į				PE	0	0	0	0	0
						CEI	0	0	0	0	0
						CST	0	0	0	0	0
PW000041	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
1 11000011											
	Intersection improvements at various locations.							Fund	ing (in \$00	0s)	
						Activity /Phase	Propo				ar Program
						/i ilase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		I				PE	0	0	0	0	0
						CEI	0	0	0	0	0
					_	CST	0	0	0	0	0
BOND - Capital	es full consideration of bicycle accommodations in accordance with Asset Acquisition Special Obligation Bonds	n Bicycle Faci	lities Plan		PE CST	Prelimina Construc	ary Engineerin ction	g			
CIGP - County	nent of Capital Asset Acquisition Special Obligation Bonds Incentive Grant Program				CEI		ction Engineeri		n		
LRTP - Subject	to Long Range Plan Amendment Totals reflect expenditure		COMB	B Combined Funding in Prior Years							

FY 2010-2014 TIP - Approved May 28, 2009 Section A5 - Page 10 of 56

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Faciliti From/Location		Bicycle Length (miles) etailed Proj	Type of Work ject Description	Project Cost (\$000s)	Prior Years' Funding (\$000s)			1IAMI-DA	ADE		
Project Num.		Status		Remarks		(,,,,,			turbulah di di			
PW000042	Traffic	Control Devices		Signalization								
				Jer CST); Ingraham Hwy & Hardie Rd (Site being re-evaluated); ; NW 29 Ave & NW 14 St (Designed); NW 34 Ave & NW 11 St (Designed); SW 22 Ave &	1					ing (in \$00		
	Tigertail Ave (Designed)	ondo. doolgiiji iiii 277110 diiiii 1770	it (Booigiiou)				Activity /Phase	Propo				ar Program
					_			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					•		PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0
PW000504	Ri	ght-of-Way		Right-of Way Acquisition for construction projects								
	Right-of Way Acquisition f	for construction projects							Fund	ing (in \$00	10s)	
							Activity	Propo		_		ar Program
			1		-		/Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
,			•		•	•						

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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COMB Combined Funding in Prior Years

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FY 2010-2014 TIP - Approved May 28, 2009 Section A5 - Page 11 of 56

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)		Cost	Prior Years'	MIAMI-DADE
Agency	Di	ailed Project Description		٠. ,	Funding	
Project Num.	Status	Re	emarks		(\$000s)	COUNT

Yearly Total	1,990	1,990	1,990	1,990	1,990
5 Ye	ar TIP To	tal			9,950

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

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Road Impact Fee District:

3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facil	Facility/Project Name Bicycle Type of Work										
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DL.		
Project Num.		Status		Remarks		(\$0003)			OUNTI			
	l Ni	W 7 Avenue				1						
PW0000205	IV	W / Avenue	В	Widening, Drainage, Pavement Markings								
	NW 183 Street	NW 199 Street	1									
	Widening, drainage, pave	ement markings. Prior Years Funding	g as follows: \$35	11,000 for PE, \$2,700,000 for CST.					Fundi	ng (in \$00	0s)	
0000205						3,051	Activity /Phase	Propo	sed	Tentative Three Year Program		
							71 Hd3c	2009 -	2010 -	2011 -	2012 -	2013 -
	Under design		JPA with C	City of Miami Gardens.				2010	2011	2012	2013	2014
							CST	2,122	0	0	0	0
PW000043A	NI	E 15 Avenue	В	Widening: to 4 lanes								
	NE 163 Street	NE 170 Street	0.45									
	Widen to 4 lanes.		-						F	(:- ¢00	0.0)	
					1 6/1		Activity			ng (in \$00		
					1,641		/Phase	Propo				ar Program
	Under construction				1			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under construction											<u> </u>

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Road Impact Fee District:

3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/P	roject Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	DE		
Agency			etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DL.		
Project Num.	Sta	atus		Remarks		(\$0003)		•	OUNT			
	NE 15	Avenue				1						
PW000043B	INL 13	Avenue	В	Widening: to 3 lanes, T.O.P.I.C.S. Improv.								
	NE 159 St to 163 St	NE 170 St to MG Dr	1									
	Widen to 3 lanes, T.O.P.I.C.S.	Improvements.							Fundi	ng (in \$00	0s)	
					6,194		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							/i ilasc	2009 -	2010 -	2011 -	2012 -	2013 -
	Under construction							2010	2011	2012	2013	2014
PW671308A	NW 17	Avenue		Widening: to 5 lanes								
1 1107 100071	NW 119 Street	Opa Locka Boulevard	1									
	Widen to 5 lanes.								Fundi	na (in ¢00	00)	
671308					3,679 Ac		Activity			ng (in \$00		
071300							/Phase	Propo				ar Program
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Construction completed							_0.0				20

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Road Impact Fee District: 3 Municipalities: Aventura / Bal Harbour / Bay Harbor I

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/	Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency		D	etailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	WL.		
Project Num.	S	Status		Remarks		(\$0005)			OUNTI			
			1									
PW000653	NW 4	7 Avenue		Widening: 2 to 4 lanes								
	NW 183 Street	M-D/Broward County Li	2									
	Widening from 2 to 4 lanes.								- "	// ±00		
000653					14 750		A ativity			ng (in \$00		
000003					14,750		Activity /Phase	Propo	sed			ar Program
								2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2012	2013	2014
							PE	0	0	750	0	0
							CST	0	0	0	1,000	1,000
PW000625	NW 68 Avenue an	d Miami Gardens Drive		Traffic Study								
1 0000023												
	Traffic study. Prior Years Fu	nding as follows: \$30,000 for PE.	<u> </u>									
									Fundi	ng (in \$00	0s)	
000625					30	30	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							Triiase	2009 -	2010 -	2011 -	2012 -	2013 -
	Study underway				1			2010	2011	2012	2013	2014
			•		•	•						

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B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

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Road Impact Fee District:

3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility	y/Project Name	Bicycle									-
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	IDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	UL		
Project Num.		Status		Remarks		(\$0003)			JOONT			
	NW	97 Avenue		Manual Arras								
PW0000110				New 4 lanes								
	NW 138 Street	NW 154 Street	1									
	New 4 lanes. Prior Years F	funding as follows: \$3,630,000 for	CSI.						Fund	ing (in \$00	0s)	
0000110					3,630	3,630	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
								2009 -	2010 -	2011 -	2012 -	2013 -
	Under construction		JPA with C	City of Hialeah for CST.				2010	2011	2012	2013	2014
PW20070730	NW	138 Street		Widening: 2 to 6 lanes and canal relocation		1						
1 W20070730	NW 107 Avenue	I-75	1.3									
	Widen from 2 to 6 lanes an	nd canal relocation. Additional fund	ing in Secondar	y Gas Tax, Local Option Gas Tax					E		0-1	
0000111					14 400	2 050	Activity			ing (in \$00		
0000111		14,	14,400	3,000	Activity /Phase	Propo				ar Program		
	Hadaa dadaa		<u> </u>					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under design											

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Road Impact Fee District:

3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(40003)			001111			
PW0000112	NW 154 Street and NW 122 Avenue		Paving Improvements								
1 110000112											
	Paving improvements			1				Fundi	ng (in \$00	Ne)	
0000112				1,100		Activity	Propo				ar Program
						/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
	Design completed						2010	2010	2011	2013	2014
	Design completed					CST	0	0	0	0	1,100
						031	- O	Ů	Ů	Ů	1,100
PW0000214	North Miami Beach Pedestrian Bridge (NE 13 Avenue)		Pedestrian Bridge Replacement								
	Pedestrian Bridge Replacement							Eundi	ng (in \$00	0c)	
0000214				550		Activity	Propo				ar Program
						/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
	Construction completed						2010	2010 -	2011 -	2012 -	2013 -
	1	<u> </u>		1	<u> </u>	PE	101	0	0	0	0
						CST	449	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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- Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Road Impact Fee District: 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami Peach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI:DA	DE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)		THE R. P. LEWIS CO., LANSING, MICH.	OUNTY	DE T		
Project Num.	Status		Remarks		(\$0005)			OUNTI			
PW000044	Engineering Administration		Administration								
	Engineering Administration							E	/! # 00	0-1	
						Activity			ng (in \$00		
						/Phase	Propo				ar Program
							2009 -	2010 -	2011 -	2012 -	2013 -
							2010	2011	2012	2013	2014
		l l					222	125	125	125	125
PW000045	Resurfacing	В	Paving, Widening, Drainage, Striping								
	Paving, widening, drainage, striping of various local	ations including (but not limit	ited to): NW 32 Ave & NW 123 St; NW 122 Ave & NW 154 St.								
	Additional funding to supplement corridors within t	the Federal Stimulus Plan						Fundi	ng (in \$00	0s)	
	Additional randing to supplement contacts within t	the reactar Stimulas rian				Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						/i ilasc	2009 -	2010 -	2011 -	2012 -	2013 -
				1			2010	2011	2012	2013	2014
		l l			1	PE	52	43	54	46	9
						CEI	52	43	54	46	9
						CST	412	339	433	367	73
						· ·					

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

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Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Road Impact Fee District: 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami Peach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Fac	llity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)		roject Cost	Prior Years'			1IAMI-DA	ADE		
Agency			Detailed Proj	est Description	\$000s)	Funding (\$000s)			OUNTY			
Project Num.		Status		Remarks		(\$0003)			001111			
		T.O.P.I.C.S.	1	1			1					
PW000046		1.U.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Various locations includi	ng (but not limited to): NW 122 Ave & I	NW 154 St.						Eundi	ing (in \$00	Oc)	
							Activity	Door				D
							/Phase	Propo				ar Program
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								2010	2011	2012	2010	2011
							PE	52	43	54	46	9
							CEI	52	43	54	46	9
							CST	411	339	434	366	74
							ļ	ı		1	1	
PW000047	Traffi	c Control Devices		Signalization								
	Various locations incl.(b	ut not limited to): NW 67 Ave & Cowpe	n Rd (Pending	study); NW 122 Ave. & NW 154 St.					- "		٥.	
							Activity			ing (in \$00		
							Activity /Phase	Propo				ar Program
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								2010	2011	2012	2013	2014
			•				PE	52	43	54	46	9
							CEI	52	43	54	46	9
							CST	411	339	434	366	74
B - Require	es full consideration of bicy	cle accommodations in accordance wi	th Bicycle Faci	ilities Plan	ı	PE	Prelimina	ary Engineerin	g			
BOND - Capital	Asset Acquisition Special	Obligation Bonds	-		(CST	Construc		-			
	nent of Capital Asset Acqu Incentive Grant Program	uisition Special Obligation Bonds			(CEI	Construc	ction Engineer	ing Inspectio	n		
LRTP - Subject	to Long Range Plan Ame					COMB	Combine	ed Funding in	Prior Years			
		Totals reflect expenditur	es based on la	atest budgetary information of anticipated revenues, and may differ from actual amounts receive	red.							

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Road Impact Fee District: 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami Peach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/Project Na	ame	Bicycle									
MPO Project Num.	From/Location To/I		ength (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency		Deta	ailed Proje	ect Description	(\$000s)	Funding			OUNTY	DE T		
Project Num.	Status			Remarks		(\$000s)			JOON I			
	D. 11 CW											
PW000505	Right-of-Way			Right-of Way Acquisition for construction projects								
	Right-of Way Acquisition for constructio	n projects							Eundi	ng (in \$00	Je)	
							Activity					
							/Phase	Propo	osed			r Program
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								2010	2011	2012	2013	2014
		•			•							
							Yearly Total	4,440	1,400	2,500	2,500	2,500
							5 Ye	ear TIP To	otal			13,340

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Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facility/Project	t Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency		[Detailed Proj	ect Description	(\$000s)	Funding		THE R. P. LEWIS CO., LANSING, MICH.	DESCRIPTION OF THE PERSON NAMED IN	DE		
Project Num.	Status			Remarks		(\$000s)		C	OUNTY			
PW000063	SW 142 Ave	nue		Re-aligning roadway, intersection improvements, milling and resurfacing,								
F W000003	SW 42 Street	SW 26 Street	1	construct missing sidewalk and install remedial drainage as necessary								
	Re-aligning roadway, intersection in follows: \$580,000 for CST.	nprovements, milling and re	surfacing, con	struct missing sidewalk and install remedial drainage as necessary. Prior Years Funding as					Fundi	ng (in \$00	0s)	
000063					1,074	580	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
l	Design completed							2010	2011	2012	2013	2014
							CST	200	200	94	0	0
PW000652	SW 147 Ave	nue	В	New 2 lanes (from SW 22 Terrace to SW 18 Street), Widening to 4 lanes (from								
1	****	SW 10 Street	0.77	SW 18 Street to SW 10 Street)								
	New 2 lanes (from SW 22 Terrace to SW 18 Street), Widening to 4 lanes (from SW 18 Street to SW			m SW 18 Street to SW 10 Street). Prior Years Funding as follows: \$300,000 for PE.					Fundi	ng (in \$00	0s)	
000652	additional funding in Secondary Gas Tax	3,405	300	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program			
			_]			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
1	Under design							2010	2011	2012	2010	2017
	<u> </u>		_1			1						

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location D Status	Bicycle Length (miles) etailed Proj	Type of Work ect Description Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)			IIAMI-DA OUNTY	ADE		
PW000077	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Propo			Three Yea	ar Program
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							11	11	11	11	11
PW000078	Resurfacing	В	Paving , Widening, Drainage, Striping								
	Various Locations Paving, Widening, Drainage & Striping at various locations. Additional funding to supplement corridors within the Federal Sti	nulus Disa		_				Fundi	ng (in \$00	Os)	
	Additional funding to supplement controls within the rederal Su	IIuius Pidii				Activity /Phase	Propo				ar Program
				_			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					-	PE	0	0	4	7	7
						CEI	0	0	4	7	7
						CST	3	3	31	56	56

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FY 2010-2014 TIP - Approved May 28, 2009 Section A5 - Page 22 of 56

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

		/D	5	I I		1						
	Facility	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)		Project Cost	Prior Years'			1IAMI-D/	VDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding				ADE .		
Project Num.		Status		Remarks		(\$000s)		C	OUNTY			
PW000079	T.0	O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
F W00007 9	Various Locations			i i								
	Intersection Improvements	at various locations										
									Fund	ing (in \$00	0s)	
							Activity	Propo	sed	Tentative	Three Yea	ar Program
							/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2012	2013	2014
							PE	0	0	4	7	7
								0	0	4	·	
							CEI	0	0	4	7	7
							CST	3	3	30	56	56
							,					
PW000053	Traffic (Control Devices		Signalization								
	Various Locations											
	Signalization at various loc	ations										
									Fund	ing (in \$00	0s)	
							Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							/i ilasc	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2012	2013	2014
							PE	0	0	4	7	7
							CEI	0	0	4	7	7
							CST	3	3	30	55	55
D D- 1	6.11idtif.11 - 1		iila Diamala E di	William Diag		DE				30	55	33
	es full consideration of bicycle Asset Acquisition Special Ob	e accommodations in accordance w oligation Bonds	ıın Bicycle Faci	illues Plan		PE		ary Engineerin	ıg			
B.R Repaym	ment of Capital Asset Acquisi	tion Special Obligation Bonds				CST CEI	Construc		ina Incocati	n.		
	Incentive Grant Program to Long Range Plan Amend	mont				COMB		ction Engineer ed Funding in I	• .	ווו		
LRIF - SUDJECT	to cong kange Plan Amend		roc hacad on l	atest budgetary information of anticipated revenues, and may differ from actual amounts recei		COIVIB	COLLIDINE	zu Funding in i	riioi reais			
		тотать тенест ехренини	tos paseu oli la	nesi buuyetary iiriormation or anticipateu revenues, anu may umer nom actual amounts recei	veu.							

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Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

.:20 5	Facility/Project Name	Bicycle	- CW 1								
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	DL		
Project Num.	Status		Remarks		(\$0003)		C	OUNTI			
PW000507	Right-of-Way		Right-of Way Acquisition for construction projects								
	Right-of Way Acquisition for construction projects.			1		'					
						'		Fundi	ng (in \$000	Js)	
					500	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						77 11400	2009 -	2010 -	2011 -	2012 -	2013 -
							2010	2011	2012	2013	2014
					ļ						1
						Yearly	220	220	220	220	220
						Total					
						5 Υ ε	ear TIP To	otal	· · · · · · · · · · · · · · · · · · ·		1,100
						1					

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility	/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	IDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	ADE .		
Project Num.		Status		Remarks		(\$0003)		C	OUNTI			
	CW 42 Ct	reet (Bird Road)			T T	ı	ı					
PW000508	3W 42 3t	reet (Bird Road)	В	Widening: 2 to 4 lanes								
	SW 149 Avenue	SW 150 Avenue	0.1									
	Widen from 2 to 4 lanes.								Fundi	ing (in \$00	0s)	
					1,380		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							/i ilusc	2009 -	2010 -	2011 -	2012 -	2013 -
	Construction completed							2010	2011	2012	2013	2014
	SW 107	Avenue Bridge		I	1	1						
PW0000130	3W 107	Avenue bridge		Feasibility Study								
	SW 140 Street											
	Feasibilty study								Fundi	ing (in \$00	(s)	
0000130					50		Activity	Dropo				ar Program
							/Phase	Propo				
			T		1			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u>I</u>				ı	1	PE	50	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

COMB Combined Funding in Prior Years

PΕ

CST

CEI

Preliminary Engineering

Construction Engineering Inspection

Construction

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FY 2010-2014 TIP - Approved May 28, 2009

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facilit	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding		The state of the s	DESIGNATION OF THE PARTY OF THE	WE .		
Project Num.		Status		Remarks		(\$000s)		C	OUNTY			
PW662410	SW	117 Avenue		Widening: 2 to 4 lanes								
1 0002410	SW 184 Street	SW 152 Street	2									
	Widen from 2 to 4 lanes.	iden from 2 to 4 lanes.							Fundi	ng (in \$00	Os)	
662410					8,200		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					71 11400	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
	Construction completed	d	FM#41051	11 (CIGP)				2010	2011	2012	2013	2014
PW671561	SW	137 Avenue	В	Reconstruction, drainage, intersection improvements, curb and gutter, lighting								
	SW 88 Street	SW 84 Street	0.2									
	Reconstruction, drainage,	intersection improvements, curb a	and gutter, lighting	g.					Fundi	ng (in \$00)s)	
671561	71561			3,975		Activity	Propo				ar Program	
						/Phase	2009 -	2010 -	2011 -	2012 -	2013 -	
	Construction completed	d						2010	2011	2012	2013	2014
	•				•	-						

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CST Construction

CEI Construction Engineering Inspection

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FY 2010-2014 TIP - Approved May 28, 2009 Section A5 - Page 26 of 56

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Pro	oject Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency		[Detailed Proj	ect Description	(\$000s)	Funding		THE R. P. LEWIS CO., LANSING, MICH.	OUNTY			
Project Num.	Stat	tus		Remarks		(\$000s)		C	OUNTT			
PW0000217	SW 157	Avenue		Widening: 2 to 4 lanes								
F W0000217	SW 54 Terrace	SW 52 Street	0.1									
	Widen from 2 to 4 lanes. Prior Y	from 2 to 4 lanes. Prior Years Funding as follows: \$662,000 for CST.							Fundi	ng (in \$00	Os)	
0000217					662	662	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
L								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Design completed							2010	2011	2012	2013	2014
PW000631	SW 162 Avenue from SW 47 SW 47 Street from SW 162			Widening: SW 162 Avenue (2 to 4 lanes), SW 47 Street (2 to 3 lanes)								
	Widening SW 162 Avenue (2 to	4 lanes), SW 47 Street (2 to 3 l	anes). Prior Y	ears Funding as follows: \$1,000,000 for CST.					Fundi	ng (in \$00	Os)	
000631					1,600	1,000	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under design								2011	2012	2013	
							CST	600	0	0	0	0

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CST Construction

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FY 2010-2014 TIP - Approved May 28, 2009 Section A5 - Page 27 of 56

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/F	Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	UE)		
Project Num.	Si	tatus		Remarks		(\$0005)			OUNTI			
	CW1	O.A. Charack	ī			1	1	ı				
PW671572A	SW 18	84 Street		Widening: 2 to 4 lanes								
	SW 137 Avenue	SW 127 Avenue	1									
	Widen from 2 to 4 lanes.						Activity		Fundi	ng (in \$00	10s)	
671572					6,100	6,100		Propo	sed	Tentative	Three Ye	ar Program
							/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
	Construction completed				1			2010	2011	2012	2013	2014
	Engineering	Administration		I	1			I				
PW000054	Engineering	7 diffill ist diffil		Administration								
	Engineering Administration				-							
	Engineering Administration								Fundi	ng (in \$00	10s)	
						Activity	Propo	sed	Tentative	Three Ye	ar Program	
							/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
					1			2010	2011	2012	2013	2014
	•							87	81	81	81	81

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name Bicycle PO Project From/Location To/Location Location Type of Work											
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proje	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY			
Project Num.		Status		Remarks		(\$0003)		C	OUNTI			
PW000055	F	Resurfacing	В	Paving, Widening, Drainage & Striping								
	Paving, widening, drainage	ge & striping for various locations inclu	ding (but not li	imited to): SW 59 St & SW 139 Place					F ali	(i +00)	2-1	
	Additional funding to sup	plement corridors within the Federal S	timulus Plan				Activity			ng (in \$00	-	
							/Phase	Propo	sed	Tentative		ar Program
								2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2012	2013	2014
						-	PE	33	51	51	51	51
							CEI	33	51	51	51	51
							CST	268	411	411	411	411
									•			
PW000056	7	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
		ts at various locations including (but n	ot limited to): K	Cendall Dr & SW 99 Ct (Designed by Developer); SW 137 Ave & Country Walk Drive (Design					- "	// ±00	- \	
	completed); SW 87 Av & SW 129 Ter	(Design compl); SW 102 Ave (Fairwa	y Heights Blvď) & SW 152 St (Design compl).			A addition			ng (in \$00		
			, ,	, , , , , , , , , , , , , , , , , , , ,			Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
								2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2012	2013	2014
			•				PE	33	51	51	51	51
							CEI	33	51	51	51	51
							CST	268	411	411	411	411
		cle accommodations in accordance wi	h Bicycle Facil	lities Plan		PE	Prelimina	ry Engineerin	g			
	Asset Acquisition Special (Obligation Bonds sition Special Obligation Bonds				CST	Construc	tion				
	neni oi Capital Asset Acqui Incentive Grant Program	Silion Special Obligation Bonds				CEI	Construc	tion Engineeri	ng Inspectio	n		
LRTP - Subject	to Long Range Plan Amer	ndment				COMB	Combine	d Funding in F	Prior Years			

FY 2010-2014 TIP - Approved May 28, 2009

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI·DA	DE		
Agency	De	etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DE T		
Project Num.	Status		Remarks		(\$0005)		C	OUNTI			
PW000057	Traffic Control Devices		Signalization								
	Signalization at various locations incl. (but not limited to): SW 79	Ave &SW 10	14 St (Designed);						" +00		
	SW 147 Ave & SW 67 Ln (Designed); SW 147 Ave & SW 152 St	(CST compl	eted)			A - 45 - 14			ng (in \$00		
	, , , , , , , , , , , , , , , , , , ,		,			Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							2009 -	2010 -	2011 -	2012 -	2013 -
							2010	2011	2012	2013	2014
						PE	33	51	51	51	51
						CEI	33	51	51	51	51
						CST	269	411	411	411	411
							207				
PW000512	Right-of-Way		Right-of-Way Acquisition for construction projects								
PW000012			g								
	Right-of-Way Acquisition for Construction Projects			-							
								Fundi	ng (in \$00	0s)	
					175	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						/Priase	2009 -	2010 -	2011 -	2012 -	2013 -
				1			2010	2011	2012	2013	2014
				•	•						

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Cost	Prior Years'	MIAMI-DADE
Agency	D	etailed Proj	ect Description	,	Funding	
Project Num.	Status		Remarks		(\$000s)	COUNT

Yearly Total	1,740	1,620	1,620	1,620	1,620
5 Ye	ar TIP To	otal			8,220

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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FY 2010-2014 TIP - Approved May 28, 2009 Section A5 - Page 31 of 56

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility/	Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	DE .		
Project Num.	5	Status		Remarks		(\$0005)		C	OUNTT			
		104.01				1						
PW671572B	SW 1	184 Street		Widening: 2 to 4 lanes								
	SW 147 Avenue	SW 137 Avenue	1									
	Widen from 2 to 4 lanes. Pri	or Years Funding as follows: \$3,70	0,000 for CST						Fundi	ng (in \$00	0s)	
671572					5,709	3,700	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						Triiase	2009 -	2010 -	2011 -	2012 -	2013 -	
	Design completed				1			2010	2011	2012	2013	2014
							CST	2,009	0	0	0	0
PW0000182	SW 1	97 Avenue		Resurfacing								
1 110000102	SW 272 Street	SW 320 Street										
	Resurfacing.		•									
0000102					400		A additional			ng (in \$00		
0000182					400		Activity /Phase	Propo				ar Program
			1		1			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Construction completed											<u> </u>

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Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility/Project Name		Bicycle									
MPO Project Num.	From/Location To/Location		_ength (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency		Deta	ailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DL		
Project Num.	Status			Remarks		(\$0005)		C	OUNTT			
PW0000215	SW 264 Street		В	New 2 lane road with center turn lane.								
1 00000213	US1 SW 147 AV	renue	0.2									
	New 2 lane road with center turn lane.	•							Fundi	ng (in \$00	0s)	
0000215					50		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							77 11400	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under design							2010	2011	2012	2013	2014
PW0000149	SW 268 Street/SW 264 Street		В	New connector from the intersection of SW 264 Street and SW 147 Avenue to								
	SW 147 Avenue SW 112 Av		3.6	SW 268 Street, and continuous left turn lane along SW 268 Street.								
	New connector from the intersection of SW 264 follows: \$869,000 for PE.	Street and SW 147	Avenue to	o SW 268 Street, and continuous left turn lane along SW 268 Street. Prior Years Funding as				Funding (in \$000s)				
0000149					15,226	869	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under design	,						2010	2011	2012	2013	2014

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Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facil	ity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	IDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding			OUNTY	UE .		
Project Num.		Status		Remarks		(\$000s)		C	OUNTT			
PW671605	SI	W 328 Street	В	Widening: to 4 lanes								
1 007 1003	US 1	SW 162 Avenue	1.4									
	Widen to 4 lanes. Prior Y						Fundi	ng (in \$00	Os)			
671605					13,31	3 8,073	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
L						_		2009 -	2010 -	2011 -	2012 -	2013 -
	Under design							2010	2011	2012	2013	2014
							CST	0	2,000	2,313	927	0
PW671617	SI	W 328 Street	В	Widening: to 4 lanes								
	SW 162 Avenue	SW 152 Avenue	1									
	Widen to 4 lanes.								Fundi	ng (in \$00)s)	
671617					6,207	6,207	Activity	Propo				ar Program
							/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
	Construction complete	ed						2010	2011	2012	2013	2014
	•											

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PΕ

CST

Preliminary Engineering

Construction

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FY 2010-2014 TIP - Approved May 28, 2009 Section A5 - Page 34 of 56

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility	Facility/Project Name Bicycle Type of Work										
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	WE .		
Project Num.		Status		Remarks		(\$0003)			OUNTI			
	I CW	328 Street	1	T	1	ı		1				
PW000515	3₩	328 Sireei	В	Widening: to 4 lanes								
	SW 152 Avenue	SW 137 Avenue	1.5									
	Widen to 4 lanes.								Fundi	ng (in \$00	0s)	
					12,320		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							/i ild3c	2009 -	2010 -	2011 -	2012 -	2013 -
	Under design		FDOT #42	13561.				2010	2011	2012	2013	2014
			•		•	•	CST	0	0	0	1,073	2,000
	I		1			1						•
PW000059	Engineerir	ng Administration		Administration								
	Engineering Administration								Fundi	ng (in \$00	0s)	
							Activity	Propo				ar Program
							/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
					1			2010	2011	2012	2013	2014
			•		•	•		205	129	129	129	129

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Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project		ty/Project Name	Bicycle	Type of Work						-		
Num.	From/Location	To/Location	Length (miles)		roject Cost	Prior Years'			IIAMI-DA	DE		
Agency			Detailed Proj	ect Description \$	(2000s	Funding (\$000s)		The state of the s	OUNTY	ADE .		
Project Num.		Status		Remarks		(\$0003)			OUNTI			
) o o cuefo o lin e						1				
PW000060	K	Resurfacing	В	Paving, Widening, Drainage, Striping								
	Paving, widening, drainag	ge & striping of various locations include	ling (but not li	mited to): SW 137 Ave North of SW 312 Street					Fundi	ng (in \$00	ns)	
	Additional funding to supp	plement corridors within the Federal S	imulus Plan				Activity	Propo				ar Program
							/Phase					
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	15	15	4	15	15
							CEI	15	15	4	15	15
							CST	120	117	34	117	117
	Т	.O.P.I.C.S.		I								
PW000061		.U.F.I.G.3.		Intersection Improvements: T.O.P.I.C.S.								
	Various Locations		- 1 i	SW 304 St (Bridge) from SW 159 Terr to SW 158 Terr (Feasibility Study)								
	intersection improvement	s at various locations (including but he	ot iimitea to): 3	SW 304 St (Bluge) Hotti SW 159 Terr to SW 158 Terr (Feasibility Study)					Fundi	ng (in \$00	0s)	
							Activity	Propo				ar Program
							/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
			1					2010	2011	2012	2013	2014
							PE	15	15	4	15	15
							CEI	15	15	4	15	15
								120	117	·		
							CST			35	117	117
	es full consideration of bicyc Asset Acquisition Special C	le accommodations in accordance wit Obligation Bonds	h Bicycle Fac	ilities Plan		PE CST	Prelimina Construc	ary Engineerin	g			
B.R Repayr	nent of Capital Asset Acquis	sition Special Obligation Bonds				CEI		ction Engineer	na Inspectio	n		
	Incentive Grant Program to Long Range Plan Amen	dment				COMB		ed Funding in I		••		
•		Totals reflect expenditure	es based on la	atest budgetary information of anticipated revenues, and may differ from actual amounts receive	ed.			-				

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Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding				UE .		
Project Num.	Status		Remarks		(\$000s)		C	OUNTY			
				1							
PW000062	Traffic Control Devices		Signalization								
	Various Locations										
	Signalization at various locations							Fundi	ng (in \$00	0s)	
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
		T				71 Huse	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	15	15	4	15	15
									·		
						CEI	15	15	4	15	15
						CST	119	117	35	117	117
PW000703	Mast Arm Upgrades										
F W000703											
								Fundi	ng (in \$00	ns)	
						Activity	Propo				ar Program
						/Phase					
		T					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	1	1		Ĭ.	I		1,427	0	0	0	0
					'			•	•		

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Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility	/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles) Detailed Project Description	Project Cost	Prior Years'			1IAMI:DA	NDE .			
Agency		[etailed Pro	ject Description	(\$000s)	Funding			COUNTY	ADL)		
Project Num.		Status		Remarks		(\$000s)			.00111			
PW000516	Rigi	ht-of-Way		Right-of-Way Acquisition for construction projects								
	Right-of-Way Acquisition for	Construction Projects										
									Fundi	ing (in \$00		
						3,380	Activity /Phase		osed	Tentative Three Year Prog		r Program
							71 11400	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2012	2013	2014
					I							
							Yearly	4,090	2,570	2,570	2,570	2,570
							Total					
							5 Ye	ear TIP To	otal			14,370
							","					,

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

FY 2010-2014 TIP - Approved May 28, 2009 Section A5 - Page 38 of 56

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	/cle									
	From/Location	To/Location	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years'	MIAMI-DADE						
Agency Project Num.	Detailed Project Description					Funding							
	Status			Remarks		(\$000s)			OUNTT				
PW000517	Ponce De Leon Boulevard			6 to 4 lanes with left turn bays									
	Almeria Avenue	Alcazar Avenue	0.4										
	Prior Years Funding as follows: \$1,000,000 for CST.							Funding (in \$000s)					
							Activity /Phase	Proposed		Tentative Three Year Program			
								2009 -	2010 -	2011 -	2012 -	2013 -	
	Construction completed Design jointly			tly funded by City and County				2010	10 2011 2012		2013 2	2014	
	•				<u>.</u>								
PW000518	Ponce De	e Leon Boulevard		4 to 4 lanes with left turn bays									
PW000518	Ponce Do	e Leon Boulevard SW 8 Street	0.8	4 to 4 lanes with left turn bays									
PW000518		SW 8 Street	0.8	4 to 4 lanes with left turn bays					_	4 400			
PW000518	Alcazar Avenue	SW 8 Street	0.8	4 to 4 lanes with left turn bays	250	250	Activity			ing (in \$00			
PW000518	Alcazar Avenue	SW 8 Street	0.8	4 to 4 lanes with left turn bays	250	250	Activity /Phase	Propo	sed	Tentative	Three Ye		
PW000518	Alcazar Avenue	SW 8 Street		4 to 4 lanes with left turn bays	250	250		Propo 2009 - 2010				ar Program 2013 - 2014	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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FY 2010-2014 TIP - Approved May 28, 2009 Section A5 - Page 39 of 56

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name		Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IAMIDA	DE		
Agency	Detailed Project Description				(\$000s)	Funding						
Project Num.	Status			Remarks		(\$000s)		C	OUNTT			
PW000704	Ponce de Leon Blvd			4 to 4 lanes with left turn bays								
	Alcazar Avenue	Salamanca Avenue	0.41									
	Prior Years' Funding as follows: \$1,090,000 for CST							Funding (in \$000s)				
						1,090	Activity /Phase	Proposed		Tentative Three Year Program		
							// ridsc	2009 -	2010 -	2011 -	2012 -	2013 -
1	Under design Additiona		Additional	I \$1,036,796 from City of Coral Gables				2010 2011		2012 2013		2014
							CST	200	200	0	0	0
PW000705	Ponce de Leon Blvd			4 to 4 lanes with left turn bays								
	Salamanca Avenue	SW 8 Street	0.39									
								Funding (in \$000s)				
					2,500	2,500		Proposed		Tentative	Tentative Three Year Program	
-	Under decian		1				/Phase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under design											I

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency]	Detailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	DE		
Project Num.	Status		Remarks		(\$0005)		C	OUNTT			
PW0000153	Coral Way and Segovia Street		Roundabout								
	Roundabout. Prior Years Funding as follows: \$602,000 for CST			1							
								Fundi	ng (in \$00	0s)	
0000153				602	602	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						/i iluse	2009 -	2010 -	2011 -	2012 -	2013 -
	Construction completed	JPA with C	City of Coral Gables.	1			2010	2011	2012	2013	2014
											1
PW0000154	Blue Road and San Amaro Drive		Roundabout								
1 00000134											
	Roundabout. Prior Years Funding as follows: \$125,000 for CST										
								Fundi	ng (in \$00	0s)	
0000154				125	125	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						/Pnase	2009 -	2010 -	2011 -	2012 -	2013 -
	Design completed	IPA with C	City of Coral Gables. Design by City.	1			2010	2011	2012	2013	2014
	200 gri dompiotod	57 A WILL	ng or ooral outries. Design by ong.								

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	DL		
Project Num.	Status		Remarks		(\$0005)		C	OUNTT			
PW0000155	Blue Road and Alhambra Circle		Roundabout								
	Roundabout. Prior Years Funding as follows: \$125,000 for CST										
								Fundi	ng (in \$00	0s)	
0000155				125	125	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						/i iiase	2009 -	2010 -	2011 -	2012 -	2013 -
	Design completed	JPA with C	City of Coral Gables. Design by City.				2010	2011	2012	2013	2014
											
											<u>l</u>
PW000523	Granada Boulevard and Bird Road		Intersection Improvement								
F W0000323			'								
	Intersection improvement. Prior Years Funding as follows: \$100	,000 for CST.									
								Fundi	ng (in \$00	0s)	
000523				100	100	Activity	Propo	sed	Tentative	Three Ye	ar Program
						/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
	Design completed	ı					2010	2011	2012	2013	2014
	Design completed										_

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency	С	etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DE .		
Project Num.	Status		Remarks		(\$0005)			OUNTT			
		1									
PW000524	Segovia Street and Biltmore Way		Roundabout								
	Roundabout. Prior Years Funding as follows: \$350,000 for CST.							Ed	/:- +00	0.0)	
000524				350	350	Activity			ng (in \$00		
000324				330	330	/Phase	Propo				ar Program
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Design completed	JPA with C	City of Coral Gables. Design by City.				2010	2011	2012	2013	2014
									ı		
PW000645	Segovia Street	В	4 to 2 lanes								
	Bird Road Biltmore Way	1.0									
	Convert an exist. 4 lane undivided road to 2 lane divided road w	ith bicycle lar	es. Prior Years Funding as follows: \$610,000 for CST.					- "	// # 00	٥.	
000645				610	610	Activity			ng (in \$00		
000045				010	010	/Phase	Propo				ar Program
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under design						2010	2011	2012	2013	2014
				•	-						

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	IDE		
Agency	Di	etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	ADE .		
Project Num.	Status		Remarks		(\$0005)		C	OUNTT			
		1				ı	1				
PW000644	Cocoplum Circle		Intersection Improvement								
	Intersection improvement. Prior Years Funding as follows: \$300,	000 for CST.						Fundi	ina (in ¢00	100)	
000644				300	300	Activity			ing (in \$00		
000044				300	300	/Phase	Propo				ar Program
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							2010	2011	2012	2013	2014
								1			
PW000080	Engineering Administration		Administration								
	Engineering Administration							- "			
						A ctivity			ing (in \$00		
						Activity /Phase	Propo				ar Program
							2009 -	2010 -	2011 -	2012 - 2013	2013 -
							2010	2011	2012	2013	2014
				•			10	10	10	10	10

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Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-D/	VDE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	ADE		
Project Num.	Status		Remarks		(\$0003)		•	OUNTI			
	Decumber in a			1	1		1				
PW000081	Resurfacing	В	Paving, Widening, Drainage, Striping								
	Paving, widening, drainage & striping at various loc	ations.						Fund	ing (in \$00	0s)	
	Additional funding to supplement corridors within th	e Federal Stimulus Plan				Activity	Propo				ar Program
						/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
		1					2010	2010 -	2011	2012 -	2013 -
						DE					
						PE	0	0	0	0	0
						CEI	0	0	0	0	0
						CST	0	0	0	0	0
	T.O.P.I.C.S.		T. T. T. T. T. T. T. T. T. T. T. T. T. T	1			1				
PW000082	1.6.16.6.		Intersection Improvements: T.O.P.I.C.S.								
	Intersection improvements at various locations.										
	intersection improvements at various locations.							Fund	ing (in \$00	0s)	
						Activity	Propo	sed	Tentative	Three Ye	ar Program
						/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
							2010	2011	2012	2013	2014
						PE	0	0	0	0	0
						CEI	0	0	0	0	0
						CST	0	0	0	0	0
D D 1			D.		DE.		_		U	U	U
	es full consideration of bicycle accommodations in acc Asset Acquisition Special Obligation Bonds	cordance with Bicycle Faci	liles Man		PE CST	Construc	ary Engineerin	g			
	nent of Capital Asset Acquisition Special Obligation E Incentive Grant Program	Bonds			CEI		ction Engineer	ing Inspection	on		
	i to Long Range Plan Amendment				COMB		ed Funding in I	• .			
	Totals reflect	t expenditures based on la	ntest budgetary information of anticipated revenues, and may differ from actual amounts rece	elved.							

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	DE		
Agency	D	etailed Proj	ect Description	(\$000s)	Funding				DL		
Project Num.	Status		Remarks	1	(\$000s)		C	OUNTY			
											'
PW000083	Traffic Control Devices		Signalization								
		B 0 A									
	Signalization at various locations, Incl. (but not limited to): Grana	ida biva & Ar	astasia Avenue (Under design); Giralda Ave & Douglas Rd (Design completed);					Fundi	ing (in \$00	0s)	
	Old Cutler Rd & SW 105 St (Signal upgrades completed, impro	vements to bi	cycle/pedestrian path pending); Old Cutler and Davis Rd (Design completed).			Activity	Propo				ar Program
						/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
							2010	2011	2012	2013	2014
		1				PE	0	0	0	0	0
						CEI	0	0	0	0	0
						CST	0	0	0	0	0
PW000519	Right-of-Way		Right-of-Way Acquisition for construction projects								
1 0000017											
	Right-of-Way Acquisition for Construction Projects	1									
								Fundi	ing (in \$00	0s)	
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						/i ilasc	2009 -	2010 -	2011 -	2012 -	2013 -
				1			2010	2011	2012	2013	2014
		-		-							

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

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COMB Combined Funding in Prior Years

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FY 2010-2014 TIP - Approved May 28, 2009

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)		Cost	Prior Years'	MIAMI-DADE
Agency	Di	ailed Project Description		. ,	Funding	
Project Num.	Status	Re	emarks		(\$000s)	COUNT

Yearly Total	210	210	210	210	210
5 Yea	ar TIP Tot	al			1,050

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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FY 2010-2014 TIP - Approved May 28, 2009 Section A5 - Page 47 of 56

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency		Detailed Pro	ject Description	(\$000s)	Funding		THE R. P. LEWIS CO., LANSING, MICH.	OUNTY	UE .		
Project Num.	Status		Remarks		(\$000s)		C	OUNTI			
		1					1				
PW000649	Dade Boulevard		Resurfacing, Sidewalk, Lighting								
	Purdy Drive 23 Street	1									
	Resurfacing, sidewalk, lighting. Prior Years Funding as follows	\$1,827,000.						Fundi	ng (in \$00	0s)	
000649				1,827	1,827	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						/i ilasc	2009 -	2010 -	2011 -	2012 -	2013 -
							2010	2011	2012	2013	2014
		I		I							
											.1
PW000650	Venetian Causeway		Signalization								
	Signalization. Prior Years Funding as follows: \$550,000 for CS	Γ. Venetian C:	swy & Rivo Alto; Venetian Cswy & Island (E); Venetian Cswy & Island (W);								
000/50	Venetian Cswy & Dilido Dr; Venetian Cswy & E Bridge; Venetia	n Cswv & W I	Bridge: Venetian Cswy & San Marino.						ng (in \$00		
000650				550	550	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						77 11400	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under design										

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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FY 2010-2014 TIP - Approved May 28, 2009 Section A5 - Page 48 of 56

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	DE		
Agency	С	etailed Proj	ect Description	(\$000s)	Funding			COUNTY	UE .		
Project Num.	Status		Remarks		(\$000s)			.OUNTT			
		L									
PW000622	Washington Avenue Bridge Over Collins Canal		Bridge Repairs								
	Bridge repairs. Prior Years Funding as follows: \$700,000 for CS	T.									
								Fundi	ng (in \$00	0s)	
000622				700	700	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						/i iluse	2009 -	2010 -	2011 -	2012 -	2013 -
	Construction completed						2010	2011	2012	2013	2014
		1									
									l		.1
PW000084	Engineering Administration		Administration								
1 11000001											
	Engineering Administration	I									
								Fund	ng (in \$00	0s)	
						Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						Triiase	2009 -	2010 -	2011 -	2012 -	2013 -
				1			2010	2011	2012	2013	2014
					I		47	37	37	37	37

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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FY 2010-2014 TIP - Approved May 28, 2009 Section A5 - Page 49 of 56

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

MPO Project Num. Agency Project Num.	Facility/Project No. 10 To Status	o/Location	Bicycle Length (miles) etailed Proj	Type of Work ect Description Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)			IIAMI-DA OUNTY	ADE		
PW000085	Resurfacing	<u> </u>	В	Paving , Widening, Drainage, Striping								
	Various Locations											
	Paving, widening, drainage & striping	of various locations							Fund	ing (in \$00	0c)	
	Additional funding to supplement corri	dors within the Federal Stir	mulus Plan				Activity	Propo				ar Program
							/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
					ļ			2010	2010	2011	2012	2014
							PE	29	23	23	23	23
							CEI	29	23	23	23	23
							CST	236	185	185	185	185
PW000069	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.								
	Intersection Improvements at various	locations							Fund	ing (in \$00	0s)	
							Activity	Propo				ar Program
							/Phase	2009 -	2010 -	2011 -	2012 -	2013 -
								2010	2011	2012	2013	2014
							PE	29	23	23	23	23
							CEI	29	23	23	23	23
							CST	236	185	185	185	185
B - Require	s full consideration of bicycle accommo	dations in accordance with	Bicycle Faci	ilities Plan		PE	Prelimina	ary Engineerin	g			
BOND - Capital	Asset Acquisition Special Obligation Bo nent of Capital Asset Acquisition Specia	inds	-			CST	Construc	ction				
CIGP - County	Incentive Grant Program	ii Obiigation bonus				CEI		ction Engineer		on		
LRTP - Subject	to Long Range Plan Amendment	Totalo reflect ovner dittere	a based a= !	atout hudgeton information of anticlosed exception and may differ from a trial amounts		COMB	Combine	ed Funding in I	Prior Years			
		rotais renect expenditures	s pasea on la	atest budgetary information of anticipated revenues, and may differ from actual amounts rece	ivea.							

FY 2010-2014 TIP - Approved May 28, 2009

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name From/Location To/Location	Bicycle Length (miles)	Type of Work	Project Cost	Prior Years'		M	IIAMI-DA	DE		
Agency Project Num.	De Status	etailed Proje	ect Description Remarks	(\$000s)	Funding (\$000s)			OUNTY			
D11/000070	Traffic Control Devices		Signalization								
PW000070			Signalization								
	Signalization various locations, incl. (but not lim.to): Bay Rd & Da	de Blvd (CS	Compl)					Fundi	ng (in \$00	0s)	
						Activity /Phase	Propo	sed	Tentative	Three Yea	r Program
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	29	23	23	23	23
						CEI	29 237	23 185	23 185	23 185	23 185
						CSI	231	100	100	100	100
PW000520	Right-of-Way		Right-of-Way Acquisition for construction projects								
	Right-of-Way Acquisition for Construction Projects										
						A ativity			ng (in \$00		
						Activity /Phase	Propo				r Program
				_			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

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Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)		Cost	Prior Years'	MIAMI-DADE
Agency	Di	ailed Project Description		. ,	Funding	
Project Num.	Status	Re	emarks		(\$000s)	COUNT

Yearly Total	930	730	730	730	730
5 Yea	ar TIP Tot	al			3,850

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Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facility/Project	Name	Bicycle									
MPO Project Num.	From/Location T	o/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	DE		
Agency		[Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	WE .		
Project Num.	Status			Remarks		(\$000\$)		C	OUNTT			
			1					1				
PW671951	W 68 Stree	et		Add lane on south side and signalization								
	W 19 Court V	V 17 Court	0.25									
	Add lane on south side of W 68 St at	nd signalization. Prior Year	s Funding as	follows: \$96,000 for PE, \$104,000 for CST.					Fundi	ng (in \$00	0s)	
671951					1,476	200	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							71 Hase	2009 -	2010 -	2011 -	2012 -	2013 -
	Design completed		Joint Partio	cipation Agreement with City of Hialeah.				2010	2011	2012	2013	2014
			•		•		CST	600	300	300	76	0
	NW 138 Stre	a a t	1		ī	ī		1				
PW000607	1000 138 506	eei		Roadway Improvements								
	Okeechobee Road											
	Roadway Improvements.Prior Years	Funding as follows: \$156,	000 for CST.						Fundi	ng (in \$00	0s)	
000607					156	156	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
			1				Trilase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Construction completed											

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(\$0003)		•	OUNTI			
PW000071	Engineering Administration		Administration								
	Engineering Administration							Fundi	ng (in \$00	0s)	
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
				_		71 Hase	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							34	16	16	16	16
PW000072	Resurfacing		Paving , Widening, Drainage, Striping								
1 0000072	Various Locations										
	Paving, widening, drainage & striping at various locations			1							
	Additional funding to supplement corridors within the Federal Stir	nulus Plan				A aki iki			ng (in \$00		
	·					Activity /Phase	Propo				ar Program
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				I	1	PE	1	0	0	8	10
						CEI	1	0	0	8	10
						CST	10	1	1	60	81

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Fac	ility/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)		Project Cost	Prior Years'			IIAMI:DA	DE		
Agency			etailed Proj	ect Description	\$000s)	Funding (\$000s)			OUNTY	DE .		
Project Num.		Status		Remarks		(\$0003)		·	OUNTI			
		T.O.P.I.C.S.	1					ī				
PW000073		1.U.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Intersection improvemen	nts at various locations							Fundi	ng (in \$00	ne)	
							Activity	Drono				r Drogram
							/Phase	Propo				r Program
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	1	0	0	8	10
							CEI	1	0	0	8	10
							CST	10	1	1	60	81
	- m	0 1 10 1				1						
PW000074	Traffi	c Control Devices		Signalization								
		locations, incl. (but not limited to): E 10 W 52 St (NW 87 Ave & NW 106 St) (De		t (Under design); E 10 Ave & E 32 St (Under design); W 18 Ave & W 39 St/W 39 PI (To be re-					Eundi	ng (in \$00	ne)	
	W 68 StW 21 Ct to W		ong. Complete				Activity	Drana				Dua aua aa
							/Phase	Propo				r Program
			_					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	1	0	0	8	10
							CEI	1	0	0	8	10
							CST	10	2	2	60	82
		cle accommodations in accordance wit	h Bicycle Faci	ilities Plan	1	PE	Prelimina	ary Engineerin	g			
	Asset Acquisition Special nent of Capital Asset Acqu	Obligation Bonds uisition Special Obligation Bonds				CST	Construc					
CIGP - County	Incentive Grant Program					CEI		tion Engineeri		in		
LRTP - Subject	to Long Range Plan Ame			atest budgetary information of anticipated revenues, and may differ from actual amounts receiv		COMB	Combine	d Funding in I	Prior Years			

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Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade Count

Facility/Project Name Bicycle				
MDO Droject				
MPO Project Num. From/Location To/Location Length (miles) Type of Work Project Cost Years'	MIAMI	ADE		
Agency Detailed Project Description (\$000s) Funding	COUNTY	ADL		
Project Num. Status Remarks (\$000s)	COUNTY			
PW000521 Right-of-Way Right-of-Way Acquisition for construction projects				
Right-of-Way Acquisition for Construction Projects				
	Fun	ding (in \$00	0s)	
Activity //Phase	Proposed	Tentative	Three Yea	r Program
200		2011 -	2012 -	2013 -
201	0 2011	2012	2013	2014
Words B		-1		
Yearly Total	670 320	320	320	320
5 Year TI	IP Total			1,950
	LCOSTS	A	200 15	O.T.C.
TOTAL	L COSTS	Funding (in		613
2009		2011 -	2012 -	2013 -
Yearly Total		2012	2013	2014
15,	790 10,560	11,660	11,660	11,860
5 Year TI	IP Total			61,530

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Local Option Gas Tax





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM



THREE CENTS LOCAL OPTION GAS TAX

INTRODUCTION

The Capital Improvement Local Option Gas Tax, authorized by Section 336.025 (1) (B), Florida Statutes became effective January 1, 1994. It was reduced from five cents to three cents on September 1, 1996. In accordance with state statute, proceeds of this tax have been programmed for transportation expenditures needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

FY 2009-10 PROJECTED MUNICIPAL DISTRIBUTION

The actual distribution to the municipalities for FY 2009-10 will be based on a weighted formula which accounts for percentage of population (from the Florida Estimates of Population, April 1, 2008 – Bureau of Economic and Business Research, University of Florida) and the centerline mileage of municipal roadway for each incorporated area (from the "2009 City/County Mileage Report" – Florida Department of Transportation) with data reported as of September 30 of the previous year. The figures contained herein were calculated using the April 1, 2008 Florida Estimates of Population and the 2009 City/County Mileage Report, which used centerline data as of September 30, 2008. This estimate for FY 2009-10 will be sent to the municipalities at the time the County files its official estimate with the Florida Department of Revenue in June 2009.

In FY 2009-10, the estimated net revenue for the Capital Improvement Local Option Gas Tax projected as of May 1, 2009 is \$\$25.74 million at 95 percent with \$6.692 million to be distributed to the municipalities and \$19.048 million to be distributed to the County (26 percent to the municipalities and 74 percent to the County according to the current interlocal agreement). The State of Florida is allowed to impose a 7.3 percent administrative fee. The estimate represents a continued decline in fuel tax revenues overall seen over the past two years resulting from lower fuel consumption due to volatile fuel prices and the national economic downturn.

THREE CENTS LOCAL OPTION GAS TAX - FY 2009-10 PROJECTED MUNICIPAL DISTRIBUTION

		Percentage Share of		
<u>Jurisdiction</u>	Population	Total Proceeds	<u>G</u>	Sas Tax Distribution
Aventura	31,044	0.00465	\$	119,802
Bal Harbour	3,299	0.00046	\$	11,926
Bay Harbor Islands	5,135	0.00091	\$	23,509
Biscayne Park	3,272	0.00082	\$	21,172
Coral Gables	45,798	0.01161	\$	298,724
Cutler Bay	41,579	0.00775	\$	199,430
Doral	34,322	0.00604	\$	155,450
El Portal	2,502	0.00061	\$	15,640
Florida City	10,193	0.00220	\$	56,642
Golden Beach	947	0.00038	\$	9,689
Hialeah	228,157	0.03954	\$	1,017,824
Hialeah Gardens	20,939	0.00381	\$	97,950
Homestead	59,415	0.01132	\$	291,385
Indian Creek Village	58	0.00006	\$	1,418
Key Biscayne	11,555	0.00206	\$	53,036
Medley	1,126	0.00088	\$	22,703
Miami	406,242	0.07121	\$	1,833,055
Miami Beach	94,040	0.01539	\$	396,070
Miami Gardens	111,171	0.02309	\$	594,226
Miami Lakes	27,031	0.00544	\$	140,054
Miami Shores	10,654	0.00271	\$	69,731
Miami Springs	13,557	0.00380	\$	97,922
North Bay Village	6,814	0.00109	\$	28,039
North Miami	59,688	0.01128	\$	290,454
North Miami Beach	40,879	0.00832	\$	214,058
Opa-locka	15,146	0.00290	\$	74,591
Palmetto Bay	25,170	0.00609	\$	156,829
Pinecrest	19,454	0.00504	\$	129,681
South Miami	11,183	0.00251	\$	64,614
Sunny Isles Beach	20,171	0.00300	\$	77,255
Surfside	5,789	0.00107	\$	27,522
Sweetwater	14,251	0.00244	\$	62,882
Virginia Gardens	2,298	0.00046	\$	11,825
West Miami	5,690	0.00107	\$	27,439
TOTAL - Cities	1,388,569	0.26000	\$	6,692,547

Sources: Bureau of Economic and Business Research University of Florida, estimates as of April 1, 2008

THREE CENTS LOCAL OPTION GAS TAX

COUNTY LOCAL OPTION GAS TAX TRANSPORTATION PROJECTS

The County reviews the Capital Improvement Local Option Gas Tax distribution between the Miami-Dade Public Works Department and the Miami-Dade Transit Agency on an annual basis for the most effective use of this limited funding subject to legislative actions taken by the Board of County Commissioners and state statute.

The estimated FY 2009-10 Capital Improvement Local Option Gas Tax (\$19.048 million) is divided into three categories. :

- The first category includes Public Works projects which address roadway improvement needs (\$986,000).
- The second category deals with transit improvements for Miami-Dade County's urban public transportation system (\$17.2 million).
- The third category includes debt service for Public Improvement Bonds funding local road resurfacing and related transportation improvements including sidewalks and drainage on local roads (\$862,000).



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM LOCAL OPTION GAS TAX

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years			AMIDAD			
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	Funding (\$000s)		The state of the s	AMI-DAD UNTY	E		
PW000206	Road Resurfacing					Funding		Proposed I	unding (ir	s \$000s)	
						Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				ı	1	LOGT	586	586	586	586	586
PW000706	ADA Hotline Projects					Funding		Proposed I	unding (ir	s \$000s)	
	,					Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		•			•		0	414	414	414	414
PW000707	NW 138 Street		Widening: 2 to 6 lanes and Canal Relocation	14,400		Funding		Proposed I	unding (ir	\$000s)	
	NW 107 Avenue I-75	1.3	Under design, JPA with City of Hialeah for CST - Additional funding in Road Impact Fee District 3, Secondary Gas Tax			Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		•		•	•		400	0	0	0	0
						Yearly Total	986	1,000	1,000	1,000	1,000
						5 Yea	ar TIP To	ntal			4,986
					Yearly To Proje		986	1,000	1,000	1,000	1,000
					Ė	i Year Ti	IP Total				4,986

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 $^{\,}B\,$ - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan





TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Multimodal People's Transportation Plan (PTP)





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

PEOPLE'S TRANSPORTATION PLAN (PTP)



MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

On the November 5, 2002 ballot, voters approved the People's Transportation Plan (PTP), which provides for a half percent sales surtax to fund major transportation improvements.

The Citizens' Independent Transportation Trust (CITT), a group of citizens who function as an independent decision-making body, was created to oversee the construction and management of the PTP's 25-year, \$17 billion transportation plan. The Public Works Department (PWD) has worked closely with the CITT to provide a wide range of roadway and neighborhood improvements.

The PWD PTP Work Program for FY 2010 totals over \$117 Million. The plan includes the two categories from the PTP Ordinance that relate to the PWD; major highway road improvements and neighborhood improvement projects.

MAJOR HIGHWAY ROAD IMPROVEMENT PROJECTS

Major road and bridge projects include, but are not limited to:

NW 37 Avenue from North River Drive to NW 79 Street

NE 2 Avenue from NE 43 Street to NE 62 Street

NE 2 Avenue from West Little River Drive to NW 79 Street

SW 62 Avenue from SW 24 Street to NW 7 Street

SW 27 Avenue from US1 to Bayshore Drive

SW 137 Avenue from H.E.F.T. to US1

SW 137 Avenue from US1 to SW 184 St

Old Cutler Road from SW 97 Avenue to SW 87 Avenue

NW 87 Avenue from NW 154 Street to NW 186 Street

NW 138 Street Bridge over Miami River Canal

PEOPLE'S TRANSPORTATION PLAN (PTP)

SW 136 Street from SW 152 Avenue to SW 139 Court SW 160 Street from SW 147 Avenue to SW 137 Avenue SW 127 Avenue from SW 120 Street to SW 88 Street SW 157 Avenue from SW 112 Street to SW 136 Street NW 74 Street from H.E.F.T to State Road 826

MAJOR COUNTYWIDE HIGHWAY ROAD IMPROVEMENT PROJECTS

ATMS - Advanced Traffic Management System

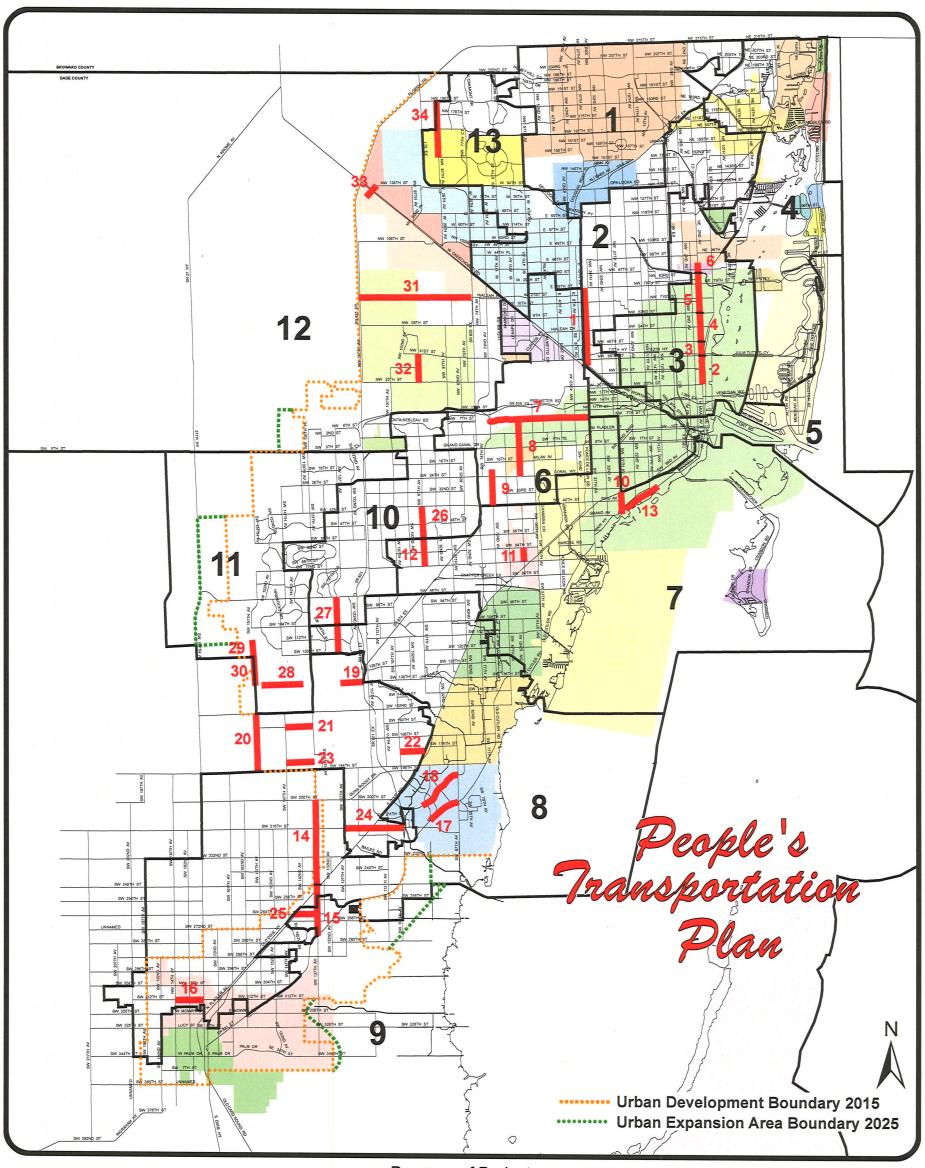
NEIGHBORHOOD IMPROVEMENT PROJECTS

The PWD, as part of the PTP, has been tasked with coordinating and constructing various categories of Neighborhood Improvement Projects.

To address the various non-site specific categories discussed in the PTP Ordinance the Department created "The Neighborhood Improvement Projects Formula" to allocate funds. The formula takes into account population in the Unincorporated Municipal Service Area for each commission district, the needs as reported to the Department, the percentage of maintained arterial and collector lane miles, and a portion is evenly distributed to each district. PTP Neighborhood Improvements include modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

The Neighborhood Improvement Projects include:

- Site Specific Neighborhood Improvement Sites
- Non-Site Specific Neighborhood Improvement Sites
- Countywide Neighborhood Improvements



Commission District 2

1. NW 37th Avenue from North River Drive to NW 79th Street

Commission District 3

- 3.
- NE 2nd Avenue from NE 20th Street to NE 36th Street NE 2nd Avenue from NE 36th Street to NE 43rd Street NE 2nd Avenue from NE 43rd Street to NE 62nd Street NE 2nd Avenue from NE 62nd Street to West Little River Canal
- NE 2nd Avenue from West Little River Canal to NE 91st 6. Street

Commission District 6

- NW 7th Street from NW 72nd Avenue to NW 37th Avenue SW 62nd Avenue from SW 24th Street to NW 7th Street SW 72nd Avenue from SW 40th Street to SW 20th Street
- 9.

Commission District 7

- 10. SW 27th Avenue from US-1 to Bayshore Drive
- SW 62nd Avenue from SW 70th Street to SW 64th Street SW 97th Avenue from SW 72nd Street to SW 56th Street 11.
- 13. South Bayshore Drive from Darwin Street to Mercy Way

Program of Projects

Commission District 8

- 14. SW 137th Avenue from US-1 to SW 200th Street
 15. SW 137th Avenue from HEFT to US-1
 16. SW 312th Street from SW 187th Avenue to SW 177th
- Avenue 17.
- Old Cutler Road from SW 97th Avenue to SW 87th Avenue Caribbean Boulevard from Coral Sea Road to SW 87th 18.
 - Avenue

Commission District 9

- 19. SW 136 th Street from SW 127 th Avenue to FL Turnpike/SR 874
- SW 157th Avenue from SW 184th Street to SW 152nd Street SW 160th Street from SW 147th Avenue to SW 137th
- Avenue
- SW 176th Street from US-1 to SW 107th Avenue
- SW 180th Street from SW 147th Avenue to SW 137th Avenue
- 24. SW 216th Street from HEFT to SW 127th Avenue
 25. SW 264th Street from US-1 to SW 137th Avenue

Commission District 10

- 26. SW 97th Avenue from SW 56th Street to SW 40th Street
- 27. SW 127th Avenue from SW 120th Street to SW 88th Street

Commission District 11

- 28. SW 136th Street from SW 154th Avenue to SW 139th Court
 29. SW 157th Avenue from SW 120th Street to SW 112th Street
 30. SW 157th Avenue from SW 136th Street to SW 120th Street

Commission District 12

- 31. NW 74th Street from HEFT to SR 826
- NW 97th Avenue from NW 25th Street to NW 41st Street NW 138th Street Bridge over Miami River Canal 33.

Commission District 13

34. NW 87th Avenue from NW 154th Street to NW 186th Street

Commission District 1 Barbara J. Jordan

		2009 - 2010 2010 2011	ed Funding (in - 2011 - 2012	2012 - 2013	2013 - 2014
	PTP	798 79	98 798	798	(
PW000303a Right-of-Way Right-of-Way Activity Fu		Propos	ed Funding (in		2013 -

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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PE = Preliminary Engineering; CST = Construction; FS = Feasbility Study.

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Commission District 2 Dorrin D. Rolle

							5 Ye	ar TIP T	otal			17,383
							Yearly Total	9,414	6,741	614	614	0
		I										
000305a			R/W Acquisition for Construction Projects	1,400	1,400	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW000305a	Right-of-Way		Right-of-Way	4 400	4 400	Activity	Funding		Proposed I			
							PTP	614	614	614	614	0
			(See NOTE 1 below)		0,001	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW000305	PTP Neighborhood Improvements				3,684	Activity	Funding		Proposed I			0040
						CST	PTP	8,800	6,127	0	0	0
20040330	North River Drive NW 79 Street	2.7	Prior Years Funding as follows: \$1,052,000 for PE.			/Phase	Source	2010	2010	2011	2012	2014
PW000304a	NW 37 Avenue	В	Widening: 2 to 5 lanes	15,979	1,052	Activity	Funding	2009 -	Proposed I	unding (ir 2011 -	\$000s) 2012 -	2013 -
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	Funding (\$000s)			THE REAL PROPERTY.	UNTY			
MPO Project Num.	Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years			м	AMI-DAD	E		

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 3 Audrey M. Edmonson

MPO Project Num. Agency Project Num.	From/Location	Facility/Project Name To/Location	Bicycle Accom Length (miles	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)			The Contract of the Contract o	AMI-DAD	Œ		
1 Toject Num.			(ITIIICS			(\$0003)			CO	VIVII			
PW000306a		NE 2 Avenue	В	Street/Traffic Operational Improv.			Activity	Funding		Proposed F	unding (ir	າ \$000s)	
20040386	NE 20 Street	NE 36 Street	1	Prior Years Funding as follows: \$5,000 for CST.	3,950	5	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	3,945	0	0	0
PW000306		NE 2 Avenue	В	Street/Traffic Operational Improv.			A -45 -54 -	Franklin a		Proposed F	unding (ir	1 \$000s)	
20040387	NE 36 Street	NE 43 Street	0.4	Prior Years Funding as follows: \$5,000 for CST.	3,390	5	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	3,385	0	0	0
PW000307		NE 2 Avenue	В	Street/Traffic Operational Improv.			A ativita	Funding.		Proposed F	unding (ir	n \$000s)	
20040388	NE 43 Street	NE 62 Street	1.2	Prior Years Funding as follows: \$5,000 for CST.	9,130	5	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	4,600	4,525	0	0
PW000308a		NE 2 Avenue	В	Street/Traffic Operational Improv.			A ativita	Funding.		Proposed F	unding (ir	n \$000s)	
20040389	NE 62 Street	West Little River Canal	1.4	Prior Years Funding as follows: \$13,000 for CST.	4,930	13	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	1						CST	PTP	0	3,917	1,000	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 3 Audrey M. Edmonson

PW000308	NE 2 Avenue		Street/Traffic Operational Improv.			Activity	Funding		Proposed	Funding (ir	า \$000s)	
20030187	West Little River Canal NE 91 Street	0.4	Prior Years funding as follows: \$300,000 for PE, \$7,093,000 for CST.	7,393	7,393	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW000309	PTP Neighborhood Improvements				0.040	Activity	Funding		Proposed	Funding (ir	n \$000s)	
	,		(See NOTE 1 below)		3,012	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		<u> </u>					PTP	502	502	502	502	0
PW000309a	Right-of-Way		Right-of-Way			A ativity	Funding		Proposed	Funding (ir	n \$000s)	
000309a	g.		R/W Acquisition for Construction Projects			Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				<u> </u>								

Yearly Total	502	16,349	6,027	502	0
5 Ye	ear TIP To		23,380		

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: B = Requires full consideration of bicycle accommodations in accordance with the Bicycle Facilities Plan.

PE = Preliminary Engineering; CST = Construction; FS = Feasbility Study.

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Commission District 4 Sally A. Heyman

MPO Project Num.	Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years		MIAMIDADE								
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	Funding (\$000s)			COUNTY							
PW000310	PTP Neighborhood Improvements					Activity	Funding		Proposed Funding (in \$000s)						
	,		(See NOTE 1 below)		1,782	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
							PTP	297	297	297	297	0			
PW000310b	Right-of-Way		Right-of-Way			Proposed Funding (in \$000s)									
000310b			R/W Acquisition for Construction Projects			Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
		•													
							Yearly	297	297	297	297				

Yearly Total	297	297	297	297	0
5 Ye	ear TIP To		1,188		

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 5

Bruno A. Barreiro

MPO Project Num.	Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years			MIAMI-DADE							
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	Funding (\$000s)			COUNTY							
PW000311	PTP Neighborhood Improvements					Activity	Funding		Proposed Funding (in \$000s)						
	3 1		(See NOTE 1 below)		1,728	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012		2013 - 2014			
•				•			PTP	288	288	288	288	0			
PW000311a	Right-of-Way		Right-of-Way			Activity	Funding	Proposed Funding (in \$000s)							
000311a	ŭ ,		R/W Acquisition for Construction Projects			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
				•	-										

Yearly Total	288	288	288	288	0
5 Ye	ear TIP To		1,152		

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 6 Rebeca Sosa

MPO Project Num.	Facility/Pr	oject Name	Bicycle Accom	Type of Work	Project Cost					AMIDAD			
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)			COUNTY					
PW000312a	NW 7 St	reet		Resurfacing and Traffic Operational Improvements			Activity	Funding		Proposed I	unding (ir	1 \$000s)	
20040333	NW 72 Avenue	NW 37 Avenue	3.5	Prior Years Funding as follows: \$155,000 for PE, \$1,956,000 for CST.	2,775	2,111	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	664	0	0	0	0
PW000312	SW 62 Av	/enue	В	Street Improvements			Activity	Funding	Proposed Funding (in \$000s)				
20030188	SW 24 Street	NW 7 Street	2	Prior Years Funding as follows: \$446,000 for PE, \$3,829,000 for CST.	10,904	4,275	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	6,629	0	0	0	0
PW000312b	SW 72 Av	/enue		Street and Traffic Operational Improvements			1 612 Activity	Funding	Proposed Funding (in \$000s)				
20040334	SW 40 Street	SW 20 Street	1.3	Prior Years Funding as follows: \$125,000 for PE, \$1,487,000 for CST.	1,809	1,612	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			I				CST	PTP	197	0	0	0	0
PW000314	PTP Neighborhood	Improvements					A ativity	Francisco es		Proposed I	unding (ir	1 \$000s)	
1 11000011	T T Neighborhood	Improvements		(See NOTE 1 below)		3,504	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
<u></u>	1				<u>. </u>			PTP	584	584	584	584	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 6 Rebeca Sosa

PW000314a	Right-of-Way	Right-of-Way		Activity	Funding		Proposed	Funding (i	n \$000s)	
000314a		R/W Acquisition for Construction Projects		/Phase	J	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

Yearly Total	8,074	584	584	584	0
5 Ye	ear TIP To	otal			9,826

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 7 Carlos A. Gimenez

MPO Project Num. Agency Project Num.	From/Location	Facility/Project Name To/Location	Bicycle Accom Length (miles	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)			The Contract of the Contract o	AMI-DAD	DE		
. reject rtuiii			(*******			(\$0003)			•	VIII 1			
PW000315b		SW 27 Avenue	В	Widening: 2 to 3 lanes	0.440	705	Activity	Funding		Proposed I	Funding (ir	ı \$000s)	
20040337	US - 1	Bayshore Drive	1	Prior Years Funding as follows: \$705,000 for PE.	6,140	705	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u> </u>						CST	PTP	2,750	2,685	0	0	0
PW000316		SW 62 Avenue		5 to 2 lanes				- "		Proposed I	Funding (ir	n \$000s)	
1 0000310	SW 70 Street	SW 64 Street	0.5	Prior Years Funding as follows: \$187,000 for PE, \$17,000 for CST.	2,847	204	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	l						CST	PTP	1,500	1,143	0	0	0
PW000316a		SW 97 Avenue		Widening: 2 to 3 lanes			A -45 da .	From diam		Proposed I	Funding (ir	n \$000s)	
20040336	SW 72 Street	SW 56 Street	1	Prior Years Funding as follows: \$5,843,000 for CST. Construction completed.	5,843	5,843	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW000315a	S	South Bayshore Drive	В	Roadway Improvements, Drainage			Activity	Funding		Proposed I	Funding (ir	า \$000s)	
20040370	Darwin Street	Mercy Way	1.4	Prior Years as follows: \$16,000 for PE. CST funding in RIF 2.	514	16	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	1		1				PE	PTP	498	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 7 Carlos A. Gimenez

PW000317	Roads with Poor to Fair Pavement Conditions	Resurfacing and Remarking			Activity	Eunding		Proposed	Funding (i	n \$000s)	
	Sections 27-54-40, 28-54-40 and 29-54-40	Prior Years Funding as follows: \$2,551,000 for CST completed.	Construction 2,551	2,551	/Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			<u> </u>								
PW000319	PTP Neighborhood Improvements				Activity	Funding		Proposed	Funding (i	n \$000s)	
		(See NOTE 1 below)		6,348	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			-			PTP	1,058	1,058	1,058	1,058	0
PW000319A	Right-of-Way	Right-of-Way			A ativity	Francisco es		Proposed	Funding (i	n \$000s)	
000319A	aga of roy	R/W Acquisition for Construction Projects	11,200	1,594	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	1	1 1	,		R/W	PTP	9,606	0	0	0	0
						Yearly	15,412	4,886	1,058	1,058	=

Yearly Total	15,412	4,886	1,058	1,058	0
5 Ye	ear TIP To	otal			22,414

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 8 Katy Sorenson

MPO Project Num.	F	Facility/Project Name	Bicycle Accom		Project Cost	Prior Years				AMIDAD			
Agency Project Num.	From/Location	To/Location	Lengtl (miles		(\$000s)	Funding (\$000s)			THE REAL PROPERTY.	AMI-DAD UNTY			
PW20040343	S	SW 137 Avenue	В	Completion as two (2) continuous lanes			Activity	Funding		Proposed F	unding (ir	\$000s)	
20040343	US - 1	SW 200 Street	3	Prior Years Funding as follows: \$913,000 for PE.	22,254	913	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u> </u>						CST	PTP	0	13,000	8,341	0	0
PW20040344	S	SW 137 Avenue	В	Widening: 2 to 4 lanes			A ativity	Francisco es		Proposed F	unding (ir	\$000s)	
20040344	HEFT	US - 1	1.7	Prior Years Funding as follows: \$517,000 for PE.	9,565	517	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
20040344			1.7	9	9,565	517							
20040344 PW20040342	HEFT		1.7 B	9			/Phase	Source PTP	2010 1,000	2011	2012 1,048	2013	2014
	HEFT	US - 1	1.7 B	Prior Years Funding as follows: \$517,000 for PE.	9,565 - 5,674	11	/Phase	Source	2010 1,000	7,000	2012 1,048	2013	2014
PW20040342	HEFT	US - 1 SW 312 Street	1.7 B	Prior Years Funding as follows: \$517,000 for PE. Widening: to 5 lanes			/Phase CST Activity	Source PTP Funding	2010 1,000 2009 -	7,000 Proposed F 2010 -	2012 1,048 Funding (in 2011 -	2013 0 \$000s) 2012 -	2014 0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 8 Katy Sorenson

PW000442	Caribbean Boulevard		Widening: 2 to 3 lanes			Activity	Funding		Proposed I	Funding (ir	า \$000s)	
000442	Coral Sea Road SW 87 Avenue	1.75	Joint Participation Agreement with Town of Cutler Bay.	11,186		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		 				PE	PTP	1,000	0	0	0	0
						CST	PTP	0	5,000	5,186	0	0
PW000441	Old Cutler Road		Curb & Gutter, Traffic Operational Improv.	7.050		Activity	Funding		Proposed I		n \$000s)	
000441	SW 97 Avenue SW 87 Avenue	1	Joint Participation Agreement with Town of Cutler Bay.	7,650		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				•		PE	PTP	450	0	0	0	0
						CST	PTP	0	4.000	2.000	0	
						031	FIF	U	4,200	3,000	0	0
PW000320	PTP Neighborhood Improvements					A -15 -51 -		U	Proposed I			0
PW000320	PTP Neighborhood Improvements		(See NOTE 1 below)		7,230	A -15 -51 -	Funding Source	2009 - 2010				2013 - 2014
PW000320	PTP Neighborhood Improvements		(See NOTE 1 below)		7,230	Activity	Funding	2009 -	Proposed I	Funding (ir 2011 -	n \$000s) 2012 -	2013 -
					,	Activity /Phase	Funding Source	2009 - 2010	Proposed I 2010 - 2011	Funding (ir 2011 - 2012 1,205	1 \$000s) 2012 - 2013 1,205	2013 - 2014
PW000320 PW000320a 000320a	PTP Neighborhood Improvements Right-of-Way		(See NOTE 1 below) Right-of-Way R/W Acquisition for Construction Projects	3,701	,	Activity /Phase	Funding Source	2009 - 2010	Proposed I 2010 - 2011 1,205	Funding (ir 2011 - 2012 1,205	1 \$000s) 2012 - 2013 1,205	2013 - 2014

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 8 Katy Sorenson

Yearly Total	6,342	30,998	22,592	3,425	0
5 Ye	ear TIP To	otal			63,357

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 9 Dennis C. Moss

MPO Project Num.	From/Location	Facility/Project Name To/Location	Bicycle Accom Length	i ype or work	Project Cost (\$000s)	Prior Years Funding			MI	AMI-DAD	E		
Project Num.	TTOTI/Location	TO/LOCATION	(miles		(, , , , , ,	(\$000s)			CO	UNTY			
PW20040346A		SW 136 Street		Widening: 2 to 4 lanes			A ativity	Funding		Proposed F	unding (ir	s \$000s)	
20040346A	SW 127 Avenue	FL Turnpike	1	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike. Under study by MDX. Prior Years Funding as follows: \$4,000 for CST.	4	4	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW20040372		SW 157 Avenue	В	New 4 lane road		212	Activity	Funding		Proposed F	unding (ir	s \$000s)	
20040372	SW 184 Street	SW 152 Street	2	Prior Years Funding as follows: \$610,000 for PE.	12,035	610	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•		<u> </u>				CST	PTP	8,675	2,750	0	0	0
PW000321		SW 160 Street	В	New 4 lane road			Activity	Funding		Proposed F	unding (ir	\$000s)	
20030190	SW 147 Avenue	SW 137 Avenue	1	Prior Years Funding as follows: \$449,000 for PE, \$5,897,000 for CST.	7,941	6,346	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	1,595	0	0	0	0
PW20040349		SW 176 Street	В	Curb & Gutter, Traffic Operational Improv.			Activity	Funding		Proposed F	unding (ir	s \$000s)	
20040349	US - 1	SW 107 Avenue	1	Prior Years Funding as follows: \$399,000 for PE.	5,029	399	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•		•				CST	PTP	0	0	3,000	1,630	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 9 Dennis C. Moss

PW20040347	SW 180 Street		Curb & Gutter, Traffic Operational Improv.			Activity	Fundina		Proposed F	Funding (ir	1 \$000s)	
20040347	SW 147 Avenue SW 137 Avenue	1	Prior Years Funding as follows: \$237,000 for PE, \$1,206,000 for CST.	1,597	1,443	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PTP	154	0	0	0	0
PW20040348	SW 216 Street	В	Curb & Gutter, Traffic Operational Improv.	0.770	000	Activity	Funding		Proposed F			
20040348	HEFT SW 127 Avenue	2	Prior Years Funding as follows: \$688,000 for PE.	9,779	688	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		<u> </u>				CST	PTP	0	5,000	4,091	0	0
PW20040350	SW 264 Street	В	Curb & Gutter, Traffic Operational Improv.	5.045	400	Activity	Funding		Proposed I		s \$000s)	
20040350	US - 1 SW 137 Avenue	0.8	Prior Years Funding as follows: \$402,000 for PE.	5,015	402	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		<u> </u>	L			CST	PTP	0	0	2,100	2,513	0
PW000322	PTP Neighborhood Improvements					A - 45 - 14	Franklin o		Proposed F	Funding (ir	1 \$000s)	
1 11000022	, it regulations improvements		(See NOTE 1 below)		4,938	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u> </u>						PTP	823	823	823	823	0
PW000322a	Right-of-Way		Right-of-Way			Activity	Funding		Proposed F	Funding (ir	1 \$000s)	
000322a			R/W Acquisition for Construction Projects	4,303	693	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		•				R/W	PTP	2,100	560	950	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 9 Dennis C. Moss

Yearly Total	13,347	9,133	10,964	4,966	0
5 Ye	ear TIP To	otal			38,410

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 10 Javier D. Souto

MPO Project Num. Agency Project Num.	Facility From/Location	y/Project Name To/Location	Bicycle Accom Length (miles)	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)			THE REAL PROPERTY.	AMI-DAD	DE		
						,			-	Proposed I	Lunding (ir	(20002	
PW20040352		7 Avenue		Widening: 2 to 3 lanes	5,825	5,825	Activity	Funding	2009 -	2010 -	2011 -	2012 -	2013 -
20040352	SW 56 Street	SW 40 Street	1	Prior Years Funding as follows: \$5,825,000 for CST. Construction completed.			/Phase	Source	2010	2011	2012	2013	2014
	•												
PW20040351	SW 12	7 Avenue	В	Widen to 4 lanes with median, swales, frontage road			Activity	Eunding		Proposed I	unding (ir	า \$000s)	
20040351	SW 88 Street	SW 120 Street	2	Prior Years Funding as follows: \$8,369,000 for CST.	13,411	8,369	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			<u>l</u>				CST	PTP	5,042	0	0	0	0
PW000323	PTP Neighborh	ood Improvements					A -45 dt .	E		Proposed I	unding (ir	n \$000s)	
1 11000020	T TT Hongi Donn	ood improvements		(See NOTE 1 below)		5,016	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PTP	836	836	836	836	0
PW000323a	Right	-of-Way		Right-of-Way				F "		Proposed I	unding (ir	n \$000s)	
000323a	ragni	·or-way		R/W Acquisition for Construction Projects	143	143	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•												

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 10 Javier D. Souto

Yearly Total	5,878	836	836	836	0
5 Ye	ear TIP To	otal			8,386

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 11 Joe A. Martinez

MPO Project Num.	Fac	ility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years			мі	AMI-DAD)E		
Agency Project Num.	From/Location	To/Location	Length (miles)		(\$000s)	Funding (\$000s)			THE REAL PROPERTY.	UNTY			
PW20040346B	SW	136 Street	В	Widening: 2 to 4 lanes			Activity	Funding		Proposed I	unding (ir	า \$000s)	
20040346B	SW 154 Avenue	SW 139 Court	1.35	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike. Prior Years Funding as follows: \$514,000 for PE, \$5,216,000 for CST.	7,015	5,730	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	1,285	0	0	0	0
PW20040354a	SW	157 Avenue	В	New 4 Janes			A - 45 - 14 - 1	Franklin o		Proposed I	unding (ir	n \$000s)	
20040354a	SW 120 Street	SW 112 Street	0.75	Prior Years Funding as follows: \$420,000 for PE, \$4,000,000 for CST.	5,870	4,420	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•						CST	PTP	1,450	0	0	0	0
PW20040354	SW	157 Avenue	В	New 4 lanes			Activity	Funding		Proposed I	unding (ir	ı \$000s)	
20040354	SW 136 Street	SW 120 Street	1	Prior Years Funding as follows: \$744,000 for PE, \$4,200,000 for CST.	9,385	4,944	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			<u>, </u>		•		CST	PTP	4,441	0	0	0	0
PW000325	PTP Neighbo	rhood Improvements					A - 45 - 14	Franklina		Proposed I	unding (ir	n \$000s)	
. 11000023	italgilbo			(See NOTE 1 below)		4,674	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			ı					PTP	779	779	779	779	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 11 Joe A. Martinez

PW0003350	Right-of-Way	Right-of-Way		595	Δctivity	Fundina		Proposed I	unding (ir	ı \$000s)	
000335c	,	R/W Acquisition for Construction Projects	595	595	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

Yearly Total	7,955	779	779	779	0
5 Ye	ear TIP To	otal			10,292

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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PE = Preliminary Engineering; CST = Construction; FS = Feasbility Study.

Commission District 12 Jose "Pepe" Diaz

MPO Project Num.	Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years			м	AMIDAD	5		
Agency Project Num.	From/Location To/Location	Length (miles		(\$000s)	Funding (\$000s)			THE REAL PROPERTY.	AMI-DAD UNTY	E		
PW20040355	NW 74 Street	В	New 6 lanes			Activity	Funding		Proposed I	unding (ir	า \$000s)	
20040355	HEFT SR 826 (Palmetto)	3.5	Prior Years Funding as follows: \$2,485,000 for PE, \$20,597,000 for CST. Reimb. from FDOT for 4 to 6 lanes.	69,594	23,082	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		•				CST	PTP	34,519	7,500	4,493	0	0
PW20040356	NW 97 Avenue	В	Widening: 2 to 4 lanes			Activity	Funding		Proposed I	unding (ir	n \$000s)	
20040356	NW 25 Street NW 41 Street	1	Prior Years Funding as follows: \$21,000 for PE, \$5,000 for CST. Construction completed.	26	26	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		•										
PW000326	NW 138 Street Bridge		Bridge construction			Activity	Funding		Proposed I	unding (ir	1 \$000s)	
20030191	Bridge over Miami River Canal at NW 138 Street	0.1	Prior Years Funding as follows: \$453,000 for PE, \$263,000 for CST.	7,013	716	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PTP	3,497	2,800	0	0	0
PW000327	PTP Neighborhood Improvements					A ativity	Funding		Proposed I	unding (ir	1 \$000s)	
			(See NOTE 1 below)		5,676	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PTP	946	946	946	946	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 12 Jose "Pepe" Diaz

PW000327a	Right-of-Way	Right-of-Way	00.004	15,503	Activity	Funding		Proposed I	Funding (ir	s \$000s)	
000327a		R/W Acquisition for Construction Projects	28,024		/Phase	Source	2009 - 2010	2010 - 2011		2012 - 2013	2013 - 2014
					R/W	PTP	9,252	3,269	0	0	0

48,214	14,515	5,439	946	0
ar TIP To	otal			69,114
		48,214 14,515 par TIP Total		

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 13 Natacha Seijas

MPO Project Num.	Facility	Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years			1233								
Agency Project Num.	From/Location	To/Location	Length (miles	Remarks	(\$000s)	Funding (\$000s)			COUNTY								
PW20040390	NW 87	Avenue	В	Widening: 2 to 4 lanes	44.700	550	Activity	Funding		Proposed F							
20040390	NW 154 Street	NW 186 Street	2	Prior Years Funding as follows: \$553,000 for PE.	11,733	553	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014				
					<u> </u>		CST	PTP	6,125	5,055	0	0	0				
PW000329	PTP Neiahborha	od Improvements					Activity	Funding		Proposed F	unding (in	\$000s)					
				(See NOTE 1 below)		2,478	Activity /Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014				
								PTP	413	413	413	413	0				
PW000329a	Right-	of-Way		Right-of-Way			A - 45 - 14 -	E		Proposed F	unding (in	\$000s)					
000329a	Tugin.			R/W for Acquisition for Construction Projects	8,316		Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014				
							R/W	PTP	8,316	0	0	0	0				
								Yearly Total	14,854	5,468	413	413	0				
									ar TIP To	otal			21,148				

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Major Highway and Road Improvements (Countywide)

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Bicycle Accom Length (miles	l ype or work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)			The state of the s	AMI-DAD UNTY	E		
PW000331	SW 1 Avenue		Feasibility Study, 4 Lane Tunnel Under Miami River			A attacks	F m allin a		Proposed F	unding (ir	\$000s)	
	SW 8 Street SW 1 Street		Prior Years Funding as follows: \$504,000 for PE. Study completed.	504	504	Activity /Phase	Funding Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)		ATMS to provide improved traffic flow			Activity	Funding		Proposed F	unding (ir	\$000s)	
	3 - 3		Includes new Traffic Control Center. Prior Years Funding as follows: \$1,000,000 for PE, \$18,576,000 for CST.	49,001	19,576	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PTP	9,000	9,000	11,425	0	0
PW000332	Grade Separations		Grade Separations at Various Locations			Activity	Funding		Proposed F	unding (ir	\$000s)	
	Grade Separations at Various Locations			500	500	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		- II.										
PW000333	Reversible Flow Lanes		Variable reverse flow lanes			Activity	Funding		Proposed F	unding (ir	\$000s)	
	at major thoroughfares			675	675	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

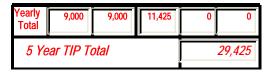
NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Major Highway and Road Improvements (Countywide)



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Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years			м	AMI-DAD	NE NE		
Agency Project Num.	From/Location To/Location	Length (miles)		(\$000s)	Funding (\$000s)			THE REAL PROPERTY.	UNTY			
PW000440	School Flashing Signals					Activity	Funding		Proposed F	unding (ir	า \$000s)	
000440			Prior Years Funding as follows: \$7,464,000 for CST	11,200	7,464	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PTP	2,190	1,546	0	0	0
PW000335D	Illuminated Signs		Illuminated signs			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
000335D	-			4,257	2,890	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				'			PTP	1,367	0	0	0	0
PW000337	Arterial Roadway Improvements		Resurfacing, sidewalks and drainage on arterial roads	222	222	Activity	Funding		Proposed F	unding (ir	1 \$000s)	
				262	262	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		l .		•								
PW000338	Street Light Retrofits		Safety retrofiting of existing street			Activity	Funding		Proposed F			
	Various locations		Lighting to meet new safety standards	4,500	4,418	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				•			PTP	82	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Neighborhood Improvements (Countywide)

PW000339	ADA Sidewalk Improvements	Provide ADA accessibility to bus stops	4.050	4.050	Activity	Fundina		Proposed I	unding (ir	1 \$000s)	
	Various Locations		4,253	4,253	Activity /Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

Yearly Total	3,639	1,546	0	0	0
5 Ye	ear TIP To	otal			5,185

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Neighborhood Improvements (Countywide)

TOTAL COSTS - ALL PROJECTS

, ,	,,, C	,00,0	~~~ ·	···	,, 0						
	Proposea Funding (in \$000s)										
	2009 -	2010 -	2011 -	2012 -	2013 -						
Yearly Total	2010	2011	2012	2013	2014						
Total	144,014	102,218	62,114	15,506	0						
5 V	ear TIP 1	Total		2	23,852						
0 76	ai IIP i	Ulai		3.	23,032						

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Private Sector





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

IMPROVEMENTS BY PRIVATE SECTOR



MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

Miami-Dade Public Works Department in charge of the Private Sector Improvements Program which addresses road improvement commitments to be made by private developers during the regional and local development approval process.

The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC) and approved by the Community Zoning Appeals Board (CZAB) or the Board of County Commissioners (BCC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Miami-Dade County Department of Planning and Zoning.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions.

This section addresses road improvement commitments to be made by private developers as part of the land development process.



Construction in Lieu of Road Impact Fee District 1

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	Teal	(1714)	Zoning Application No.	Covenant Ord. Pg. #
PS000025	NW 90 Street		New construction: 2 lanes			N/A	No	Jannette Villas at Doral	
1 0000020	1111 66 61.661	0.25	The World Red Red Red Red Red Red Red Red Red Re			14//	140	Salinotto Villas at Boral	
000025	NW 114 Avenue NW 112 Avenue								
PS0000306	NW 97 Avenue	1.0	Widening: 2 to 4 lanes			N/A	Yes	Century Dev.	
0000306	NW 25 Street NW 41 Street								

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Construction in Lieu of Road Impact Fee District 4

Construction in	Lieu of Road Impact Fee District 4								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	i cai	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000010	NW 127 Avenue	1.45	Widening: to 4 lanes	3,900		N/A	Yes	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street SW 8 Street								
PS0000011	NW 127 Avenue	1	New construction: 4 lanes	3,800		N/A	Yes	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street NW 25 Street								
PS0000012	NW 17 Street	1	New construction: 4 lanes	3,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 127 Avenue NW 137 Avenue								
PS0000013	NW 137 Avenue	0.5	New construction: 4 lanes	1,900		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street NW 17 Street								
PS0000014	NW 122 Avenue	1	New construction: 2 lanes	2,500		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 25 Street NW 41 Street								
PS0000202	NW 25 Street	1	New construction: 4 lanes	4,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 117 Avenue NW 127 Avenue								
	NW 117 Avenue NW 127 Avenue								

Construction in Lieu of Road Impact Fee District 5

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Length (miles)	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name Zoning Application No.	Commission Res. or Covenant Ord. Pg. #
PS0000015	Kendall Drive SW 162 Avenue SW 157 Avenue	0.5	Widening: to 6 lanes Prior to issuance of first C.O.	700		N/A	No	Gunhild Milner, et al Kendall Town Center	OR Book 19518. pg. 1218
PS0000016	Kendall Drive SW 157 Avenue SW 150 Avenue	0.55	Widening: to 6 lanes Prior to issuance of first C.O.	650		N/A	No	Gunhild Milner, et al Kendall Town Center	OR Book 19518. pg. 1218
PS0000017	SW 137 Avenue Sunset Drive Kendall Drive	1	Widening: to 6 lanes Prior to issuance of first C.O.	100		N/A	Yes	Gunhild Milner, et al Kendall Town Center	OR Book 19518. pg. 1218
PS0000018	SW 162 Avenue Kendall Drive SW 96 Street	0.5	New construction: 4 lanes Prior to issuance of first C.O.	1,250		N/A	No _	Gunhild Milner, et al Kendall Town Center	OR Book 19518. pg. 1218
PS0000019	SW 157 Avenue SW 94 Street SW 96 Street	0.13	New construction: SB lane Prior to issuance of first C.O.	125		N/A	No	Gunhild Milner, et al Kendall Town Center	OR Book 19518. pg. 1218
PS0000020	SW 96 Street SW 162 Avenue SW 157 Avenue	0.5	New construction: 4 lanes Prior to issuance of first C.O.	1,000		N/A	No	Gunhild Milner, et al Kendall Town Center	OR Book 19518. pg. 1218

Construction in Lieu of Road Impact Fee District 5

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	reai	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS000024	SW 42 Street	0.5	New construction: 2 lanes			N/A	Yes	Bird Road Property	

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Construction in Lieu of Road Impact Fee District 6

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost		Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Years Funding (\$000s)	real	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000307	SW 112 Avenue		Widening and Resurfacing	1,300		N/A	No	Silver Palm East	<u> </u>
F30000307	SW 112 Avenue	0.75	Wideling and Resurfacing	1,300		IV/A	NU	Silvei Fallii Last	1
0000307	SW 244 Terrace SW 232 Street								

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Subdivision Improvements

Subdivision imp	novements								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	real	(1/11)	Zoning Application No.	Covenant Ord. Pg. #
PS0000102A	NW 112 Avenue		2 lanes, sidewalks and drainage. (East side)			N/A	Yes	Islands at Doral Northwest	
. 0000010271		0.05	2 January State and an analysis (East State)					T-21674	_
	NW 84 Street NW 86 Street								
PS0000102B	NW 82 Street		2 lanes, sidewalks and drainage. (South side)			N/A	Yes	Islands at Doral Northwest	
		0.4						T-21674	
	NW 113 Avenue NW 117 Avenue								
PS0000103	SW 147 Avenue		Additional pavement and markings			N/A	No	Villa Capri	
	SW 280 Street SW 284 Street	0.25		_				T-21693	
	SW 280 Street SW 284 Street								
PS0000106	SW 117 Avenue	0.24	4 lanes divided			N/A	No	Silver Palm West	
0000106	SW 232 Street SW 236 Street	- 0.24	Pending Final Plat approval	_				T-21953	
0000100	3W 232 3HCCt		T Chaing Final Flat approval						
PS0000107	SW 117 Avenue (West side)	0.38	2 lanes of 4 lanes divided			N/A	No	Silver Palm West	
0000107	SW 236 Street SW 242 Street	0.38	Pending Final Plat approval	_				T-21953	
0000107	SW 242 Sheet SW 242 Sheet		Femiling i mai riat approvai						
PS0000108	SW 232 Street (South side)	0.05	4 lanes divided			N/A	No	Silver Palm West	
0000108	SW 117 Avenue SW 119 Avenue	0.25	Pending Final Plat approval					T-21953	
0000108	SW 117 Avenue SW 119 Avenue		renung rinai Piat approvai						
		•			•				•

Subdivision Improvements

Subdivision Imp	JOVETHERIS								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks (\$000s) Funding (\$000s)		Tour	(1714)	Zoning Application No.	Covenant Ord. Pg. #	
PS0000109	SW 232 Street (South side)	0.5	2 lanes of 4 lanes divided			N/A	No	Silver Palm East	
0000109	SW 117 Avenue SW 112 Avenue		Pending Final Plat approval					T-21952	
PS0000110	NW 25 Street (South side)	0.5	2 lanes of 4 lanes divided			N/A	No	Beacon Lake Phase 2	
0000110	NW 127 Avenue NW 132 Place		Pending Final Plat approval					T-21896	
PS0000111	NW 132 Place (East side)	0.5	2 lanes and 1/2 of turn lane			N/A	Yes	Beacon Lake Phase 2 T-21896	
0000111	NW 17 Street NW 25 Street		Pending Final Plat approval					1-21070	
PS0000112	NW 25 Street (South side)	0.5	2 lanes of 4 lanes divided			N/A	No	Panamerican West Business Park	
0000112	NW 132 Place NW 137 Avenue		Pending Final Plat approval					T-21876	
PS0000113	NW 132 Place (West side)	0.5	2 lanes and 1/2 of turn lane			N/A	No	Panamerican West Business Park	
0000113	NW 17 Street NW 25 Street		Pending Final Plat approval					T-21876	
PS0000114	NW 17 Street (North side)	0.5	2 lanes and 1/2 of turn lane			N/A	No	Panamerican West Business Park	<u> </u>
0000114	NW 132 Place NW 137 Avenue	0.5	Pending Final Plat approval					T-21876	

Subdivision Improvements

Subdivision imp	Diovernerits								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	real	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
					_				
PS0000115	SW 167 Avenue (West side)		Matching existing to the North			N/A	No	Kendall Commons	
								T-21956	
0000115	North of SW 96 Street		Pending Final Plat approval						
PS0000116	SW 96 Street (South side)	Ī	2 lanes and 1/2 of turn lane		1	N/A	No	Kendall Commons	
P30000110	Sw 90 Street (South side)	0.5	2 lanes and 1/2 of turn lane			IV/A	INU		\dashv
0000116	SW 167 Avenue SW 172 Avenue		Pending Final Plat approval					T-21956	
			3						
PS0000117	SW 172 Avenue (East side)	0.70	2 lanes and 1/2 of turn lane			N/A	No	Kendall Commons	
		0.73						T-21956	
0000117	SW 88 Street SW 96 Street		Pending Final Plat approval						
PS0000117A	Kendall Dr/SW 88 St.		Widening to 6 lanes			N/A	No	Kendall Commons	
		0.29						PB 166 Pg 73	
0000117A	SW 167 Avenue SW 162 Avenue		Pending Final Plat approval					Ü	
PS0000118	NW 33 Street (South side)		Matching existing to the East and West			N/A	No	Beacon at Doral	
	· · · · · ·	0.25						T-22062	
0000118	NW 102 Avenue NW 104 Avenue		Pending Final Plat approval						
PS0000119	NW 107 Avenue		2 lanes of 4 lanes divided			N/A	Yes	Doral Town Center	
		0.56						T-22078	
0000119	NW 58 Street NW 67 Street		Pending Final Plat approval					1 22070	
				-					-

Subdivision Improvements

Subdivision imp	novements								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	real	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000120	NW 66 Street	0.5	Full Improvement			N/A	No	Doral Town Center	
0000120	NW 102 Avenue NW 107 Avenue		Pending Final Plat approval					T-22078	
PS0000121	NW 102 Avenue (West side)		2 lanes and 1/2 of turn lane			N/A	No	Doral Town Center	
F30000121	102 Avenue (West side)	0.3	2 lailes and 1/2 of turn laile			IN/A	INO		
0000121	NW 62 Street NW 67 Street		Pending Final Plat approval					T-22078	
PS0000122	SW 207 Avenue (East side)	0.05	2 lanes of 4 lanes divided			N/A	No	Zamora Estates	
		0.25						T-21569	
0000122	SW 316 Street SW 320 Street		Pending Final Plat approval						
	I	1		i	1				
PS0000123	NW 127 Avenue	0.5	4 lanes divided			N/A	No	Beacon Lake Phase 2	
0000123	NW 17 Street NW 25 Street	-	Pending Final Plat approval	\dashv				T-21896	
PS0000124	NW 17 Street (North side)		2 lanes and 1/2 of turn lane			N/A	No	Beacon Lake Phase 2	
1 30000124	144 17 Guest (Notal side)	0.5	Z lanes and 1/2 of tarriane			14/7	110	T-21896	
0000124	NW 127 Avenue NW 132 Place		Pending Final Plat approval					1-2 1070	
	<u> </u>								
PS0000301	SW 167 Avenue		2 lanes of 4 lanes divided			N/A	No	Interlaken	
		0.13						T-21846	
0000301	SW 43 Street SW 44 Street		Pending Final Plat approval						
				1					

Subdivision Improvements

Facility/Project Name	Length	Type of Work	Project Cost	Prior Vears	Constr.	Compl	Zoning Applicant Name	Commission Res. or
From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	rear	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
SW 157 Avenue		2 lanes of 4 lanes divided			N/A	No	Jeannie Forest	
	0.13						T-22142	
SW 176 Terrace SW 178 Lane		Bond req. for future improv. with 1/2 of R4.4. Pending Final Plat approval.						
SW 280 Street		Modification of existing improvements			N/A	No	Mandarin Square	
	1.0	J						1
SW 142 Avenue SW 152 Avenue		Pending Final Plat approval	1				1-22100	
1								<u> </u>
SW 167 Avenue	0.1	2 lanes of 4 lanes divided			N/A	No		
SW 42 Street SW 43 Street		Pending Final Plat approval	1				1-21/01	
					l l			
SW 197 Ave., SW 336 St., SW 344 St.	0.5	SW 197 Avenue, SW 344 Street: 2 lanes of 4 lanes divided: SW 336 Street: 1/2 of R3 1			N/A	No	Springflower	
	\dashv	Pending Final Plat approval					T-22262	
SW 88 Street (South Side)		Coordinate with FDOT			N/A	No	Century Garden Villas	
	0.05						T-22369	1
SW 154 Avenue SW 152 Avenue		Pending Final Plat approval.						
CVM 0.40 Chrook (Courth citie)		An additional lang of noncompatite against 6 1-0 t		<u> </u>	NI/A	No	Dou Cordono	<u> </u>
SW 248 Street (South side)	0.13	An additional lane of pavement to provide for left turn storage and acceleration lane.			IN/A	INO	, , , , , , , , , , , , , , , , , , ,	-
SW 121 Place SW 122 Court		Pending Final Plat approval.	-1	1	1 1		1 22303	1
	From/Location SW 157 Avenue SW 176 Terrace SW 178 Lane SW 280 Street SW 142 Avenue SW 152 Avenue SW 42 Street SW 43 Street SW 497 Ave., SW 336 St., SW 344 St. SW 88 Street (South Side) SW 154 Avenue SW 152 Avenue	Length (miles)	From/Location To/Location (miles) Remarks SW 157 Avenue 0.13 SW 176 Terrace SW 178 Lane 0.13 SW 280 Street 1.0 SW 142 Avenue SW 152 Avenue 0.1 SW 43 Street 0.1 SW 43 Street 0.1 SW 43 Street 0.5 SW 197 Ave., SW 336 St., SW 344 St. 0.5 SW 197 Ave., SW 336 St., SW 344 St. 0.5 SW 152 Avenue 0.5 SW 152 Avenue 0.5 SW 197 Avenue, SW 344 Street: 2 lanes of 4 lanes divided: SW 336 Street: 1/2 of R3.1 Pending Final Plat approval SW 197 Avenue, SW 344 Street: 2 lanes of 4 lanes divided: SW 336 Street: 1/2 of R3.1 Pending Final Plat approval SW 88 Street (South Side) 0.05 SW 248 Street (South side) 0.13 An additional lane of pavement to provide for left turn storage and acceleration lane.	From/Location To/Location (miles) Remarks (SO00s) SW 157 Avenue 0.13 SW 176 Terrace SW 178 Lane Final Plat approval. SW 280 Street 1.0 Modification of existing improvements Pending Final Plat approval SW 142 Avenue SW 152 Avenue 0.1 SW 42 Street SW 43 Street SW 43 Street 0.5 SW 197 Ave., SW 336 St., SW 344 St. 0.5 SW 197 Ave., SW 336 St., SW 344 St. 0.5 SW 197 Ave., SW 336 St. SW 344 St. 0.5 SW 197 Ave., SW 336 St. SW 344 St. 0.5 SW 197 Avenue, SW 344 Street (South Side) 0.05 SW 154 Avenue SW 152 Avenue 0.13 An additional lane of pavement to provide for left turn storage and acceleration lane.	From/Location To/Location (miles) Remarks Cost (\$000s) From/Location To/Location (miles) Remarks Cost (\$000s) From/Location Remarks (\$000s) Remarks (\$000s) From/Location Remarks (\$000s) Remarks (\$000s) From/Location Remarks (\$000s) Remark	From/Location To/Location (miles) Remarks (\$000s) Funding (\$000s) Form/Location Remarks (\$000s) Funding (\$000s	Cost	From/Location Tot.ocation
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Subdivision Improvements

Subdivision imp	Drovements								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	reui	(1/11)	Zoning Application No.	Covenant Ord. Pg. #
		1			1				
PS0000312	SW 136 Street (South side)	0.5	1/2 of R4.4 (R4.4: 4 lane divided)			N/A	Yes	Crestview West	
0000312	SW 162 Avenue SW 157 Avenue	0.5	Pending Final Plat approval.					T-22456	
0000312	SW 102 Avenue SW 157 Avenue		Penuing Final Plat approval.						
PS0000312A	SW 162 Avenue (East side)		1/2 of R3.3 (R3.3: 2 lanes)			N/A	Yes	Crestview West	
P30000312A	Svv 162 Avenue (East side)	0.1	1/2 01 R3.3 (R3.3: 2 lattes)			IN/A	res		\dashv
0000312A	SW 136 Street R/R Right-of-Way		Pending Final Plat approval.					T-22456	
	1				ı		1		1
PS0000313	SW 232 Street (South side)	0.5	1/2 of R4.4 (R4.4 four lane divided)			N/A	No	MC Estates Subdivision	
0000313	SW 112 Avenue SW 107 Avenue	- 0.0	Pending Final Plat approval.					T-22460	
0000313	SW 107 Avenue		T Chang Final Flat approval.						
PS0000313A	SW 107 Avenue/SW 107 Court	0.05	R4.4 (R4.4: 4 lane divided)			N/A	No	MC Estates Subdivision	
	0,000	0.25						T-22460	
0000313A	SW 232 Street SW 236 Street		Pending Final Plat approval.						
PS0000313B	SW 112 Avenue (East side)	0.05	1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDOT)			N/A	No	MC Estates Subdivision	
	0,000	0.25						T-22460	
0000313B	SW 232 Street SW 236 Street		Pending Final Plat approval.						
PS0000314	SW 320 Street (North side)	0.40	2 lanes of 4 lanes divided			N/A	Yes	B.B.E. Subdivision	_
0000014	CW 400 A	0.12						T-22278	
0000314	SW 188 Avenue SW 189 Avenue		Pending Final Plat approval.						

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Subdivision Improvements

Subdivision imp	novements								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	real	(1714)	Zoning Application No.	Covenant Ord. Pg. #
PS0000315	SW 120 Street (North side)	0.50	2 lanes of 4 lanes divided			N/A	No	Century Gardens at Tamiami	
0000315	SW 152 Avenue SW 157 Avenue		Pending Final Plat approval.					T-22648	
PS0000316	SW 152 Avenue (West side)		Widening, painted median, drainage and sidewalk			N/A	No	Eureka Estates	
	,	0.10	3.1					T-22454	
0000316	SW 182 Street SW 184 Street		Pending Final Plat approval.					1-22434	
PS0000317	SW 207 Avenue (East side)	0.78	2 lanes			N/A	No	Royal Palm Estates	
		0.76						T-22636	
0000317	SW 344 Street SW 356 Street		Pending Final Plat approval.						
					1				
PS0000317A	SW 352 Street	0.25	R3.1 (2 lanes)			N/A	No	Royal Palm Estates	
	0,400	0.25						T-22636	
0000317A	SW 204 Avenue SW 207 Avenue		Pending Final Plat approval.						
PS0000319	SW 117 Avenue (East side)		2 lanes of 4 lanes divided			N/A	No	Borek	
F 30000319	SW 117 Avenue (Last side)	0.07	2 laries of 4 laries divided			IV/A	NO		_
0000319	SW 238 Street SW 240 Street	1	Pending Final Plat approval.	1				T-22455	
PS0000320	SW 192 Avenue		2 lanes			N/A	No	Countryside Estates	
1 30000320	OVV 102 AVOING	0.15	Ziunes			IWA	NO	T-21879	=
0000320	SW 316 Street SW 318 Street	7	Pending Final Plat approval.	1				1-218/9	

Subdivision Improvements

	provements								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	real	(1714)	Zoning Application No.	Covenant Ord. Pg. #
PS0000321	SW 72 Street (South side)	0.05	Modification of exist. improvements to comply with 1/2 of R4.4 (R4.4: 4 lane divided)			N/A	No	Enchanted Place T-22102	
0000321	SW 163 Avenue SW 163 Court		Pending Final Plat approval.					1-22102	
PS0000322	SW 136 Street (South side)	0.15	2 lanes of 4 lanes divided			N/A	No	Lucky Start Industrial Center	
0000322	SW 152 Avenue SW 153 Avenue		To be improved prior to Final Plat.					T-22350	
PS0000324	NW 132 Avenue		2 lanes			N/A	Yes	Beacon Lakes North	
		0.25						T-22766	
0000324	NW 14 Street NW 17 Street		Pending Final Plat approval.						
PS0000325	NW 132 Avenue	0.00	2 lanes			N/A	Yes	Beacon Lakes South	
222225		0.06						T-22767	
0000325	NW 13 Street NW 14 Street		Pending Final Plat approval.						
	1	·				1 1			•
PS0000326	NW 137 Avenue	0.25	2 or 4 lanes of 4 lanes divided			N/A	No	Beacon Lakes South	
0000326	NW 12 Street NW 14 Street	- 0.20	Pending Final Plat approval.					T-22767	
0000320	IVW 12 Succe IVW 14 Succe		T enumy i mari lat approval.						
DC0000227	OM 70 Charact (North at tax)		2 lease of 4 lease divided			NI/A	NI-	Current Destate Hal	
PS0000327	SW 72 Street (North side)	0.12	2 lanes of 4 lanes divided			N/A	No	Sunset Residential	
0000327	SW 163 Avenue SW 164 Avenue		Constructed as a requirement prior to Tentative Plat	1				T-22787	

Subdivision Improvements

Subdivision imp	novements								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	real	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
		_							
PS0000328	SW 157 Avenue	0.18	Full improvement with R4.4 (R4.4: 4 lane divided)			N/A	Yes	Sunset Square T-22788	_
0000328	SW 69 Terrace SW 72 Street		Constructed as a requirement prior to Tentative Plat approval.					1-22/00	
PS0000329	SW 137 Avenue (West side)		2 lanes of 4 lanes divided			N/A	No	Costa Blanca Homes	
		0.25						T-22814	
0000329	SW 260 Street SW 264 Street		Pending Final Plat approval.						
		1				1	ı		
PS0000330	SW 264 Street (North side)	0.10	2 lanes of 4 lanes divided			N/A	No	Costa Blanca Homes	
0000330	SW 137 Avenue 165ft East of SW 138	0.10	Pending Final Plat approval.	4				T-22814	
0000330	Avenue		rending i mai riat approvai.						
		1							
PS0000331	NW 137 Avenue	0.20	2 or 4 lanes of 4 lanes divided			N/A	No	Beacon Lakes Northwest	_
0000331	NW 14 Street NW 17 Street	1	Pending Final Plat approval.					T-22842	
			3 11						
PS0000332	SW 152 Avenue		2 lanes			N/A	No	Venetian Parc	
		0.34						T-22849	
0000332	SW 173 Street SW 178 Street		Pending Final Plat approval.						
	1	ı	<u> </u>	1		<u> </u>			
PS0000333	SW 147 Avenue (East side)	0.05	2 lanes of 4 lanes divided			N/A	No	West Breeze Estates	
		0.08		_				T-22850	
0000333	165ft South of SW 18 SW 20 Street Street		Pending Final Plat approval.						
	555.								

Subdivision Improvements

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	real	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000334	SW 147 Avenue (East side)		2 lanes of 4 lanes divided			N/A	Yes	Dav-Mer Estates	
		0.09						T-22784	
0000334	SW 21 Street SW 22 Street		Pending Final Plat approval.						

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Airport Development





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM



Miami-Dade County Aviation Department

The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and the General Aviation Airports (GAA – OPF, TMB, X51 & TNT). The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Miami-Dade County's airports include phases of the following:

	Dollars in Millions	<u>De</u>	ollars in Millions
	(Funded)		(Unfunded)
MIA – Terminal D-H Sprinkler & Alarm Upgrades	\$ 15.2	MIA – Central Terminal Area Improvements	\$ 50.0
MIA – New Northside Runway	\$ 18.7	MIA – New Concourse H Headhouse	\$ 4.0
MIA – Central Boulevard	\$ 97.0	MIA – Terminal Wide Employee Restroom	\$ 2.1
MIA – Rehabilitate Runway 12/30	\$ 14.7	MIA – Concourse E & E-Satellite Improvements	\$ 8.1
MIA – Runway 8R/26L Runway Rehabilitation	\$ 36.7	MIA – Airport Operations & Communications Center	\$ 10.2
MIA – Upper Drive Widening	\$ 14.1	MIA – Concourse 'F' Min Upgrade for other airlines	\$ 3.0
MIA – Wayfinding Signage Program	\$ 13.0	MIA – Airfield Signage Replacement & Additions	\$.4
MIA – 67 th Avenue ROW and Improvement	\$ 10.0	MIA – NW 25 th Street Improv. (East) & Viaduct Ph. II	\$ 68.6
MIA – Concourse J/E-Sat A380 Gate Modifications	\$ 10.0	MIA - Concourse 'E' Satellite Enclosed Moving Sidew	valks \$ 60.0
MIA – Concourse H A380 Gate Modifications	\$ 1.5	MIA – Emergency Fire Safety Extinguishers	\$ 1.5
MIA – Runway 27 Threshold Relocation	\$.9	MIA – Perimeter Terminal Access Road Rerouting	\$ 24.0
MIA – Strategic Planning Study	\$ 4.0	MIA – K-9 Facility	\$ 4.0
MIA – Gates J17, H1, E6-8 A380 Modifications	\$ 8.8	MIA – Central Terminal Water Damage Prevention	\$ 2.0
MIA – Park Six Garage	\$ 9.8	MIA – Concourse A thru H New Roof	\$100.0
MIA – Automatic Foreign Object Debris (FOD)	\$ 4.6	MIA – Runways 26L & 9 High Speed Exists	\$ 13.0
MIA – Terminal Building Reroofing – Phase 1	\$ 19.7	MIA – E Satellite Security Checkpoints	\$ 3.8
GAA – Rehabilitation of Rigid Apron Pavement (OPF)	\$ 2.2	MIA-OPF-TMB – Purchase of GPS Landing System	\$ 2.8
GAA – Rehabilitate Runway 9L/27R	\$ 1.3	GAA – Expand/Construct Ramp Space (HST)	\$ 4.8
GAA – Runway 9R/27L Extension (TMB)	\$ 22.3	GAA – Runway 18/36 Extension (HST)	\$ 3.9
GAA – Relocate Airfield Rotating Beacon (TMB)	\$.3	GAA – EIS for Extension of Runway 18/36 (HST)	\$.2
GAA – Replacement of RWY 9 ILS w/MALSR (TNT)	\$.4	GAA – Restriping of pavement markings (TNT)	\$.6
		GAA – Security Project (X-51)	\$ 1.5
TOTAL:	<u>\$305.2</u>	TOTAL:	<u>\$368.5</u>

Note: Planning Studies, Refurbishment, Chiller Plant, Environmental clean up, Asbestos, Demolition, Cooling tower, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety upgrades thought not Transportation Improvements, are however Capital Improvements.



(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	r F	OOT Work Program Number	Federal Aid Number	d	MIANI INTERNATION	AL AIRPOST
Agency Draiget Num		Detailed Project Description	n	<u>.</u>			•		<u> </u>		
Project Num.	Status	Remarks/Comments									
APB046B	MIA Northside Runway	Construct runway	163,691	147,151		N/A 254	1098/254107	3-12-004 037-200			
B046B	Construct 800 ft north and parallel to the existing 9L-27R rwy. It is 8600 The MIA Master Plan identified airfield capacity as the most crucial defici		1			ı			<u> </u>		
	Completed	LOI - Includes 11 installments from 2000-2011.			Activity /Phase		e 2009 - 2010	2010 - 2011	Funding (ii 2011 - 2012	n \$000s) 2012 - 2013	2013 - 2014
					OTHER	FAA	10,110	8,540	0	0	0
APB334A	MIA Central Boulevard	Ground Transportation: Construct Access Road (Capacity)	97,000		2	010	420668 1				
B334A	This project consists of widening Central Boulevard a/k/a NW 21st Stree This project is needed in order to reduce the traffic congestion and impro		rt.								
	Design	UPIN# PFL0004560			Activity /Phase	Fundin Sourc		Proposed 2010 - 2011	Funding (ii 2011 - 2012	n \$000s) 2012 - 2013	2013 - 2014
					CST	GMR	·	3,000	2,830	0	4,650
					CST	LFF	38,020	3,000	2,830	0	4,650
APG046A	TNT Replacement of RWY 9 ILS Approach Lighting System with MALSR	Other: install miscellaneous NAVAIDS/Approach Aids	343			N/A	425872 1				
G046A	Upgrade to replace the existing ALS which has reached its useful life cyc Without the upgrade the airport's role as an instrument training faci		sed.	•							
	Programming	UPIN#: PFL0000957			Activity /Phase	Fundin Sourc	2009 -	Proposed 2010 -	2011 -	2012 -	2013 -
					PLN	DDR	2010	2011	2012	2013	2014 125
					PLN	LFF	0	0	0	0	125

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ar P	OT Work rogram Number	Federal Aid Number	d	MAAN INTERNATION	
Agency Project Num.		Detailed Project Descr	ription								
r roject rium.	Status	Remarks/Comments									
APH024B3	MIA Rehabilitate Runway 12/30	Runways: Rehabilitate Runway	14,700			N/A	425874 1				
H024B3	This project will rehabilitate MIA Runway 12/30. The project includes mil This project will provide pavement milling and overlays on Runway 12/30.		nes of concrete asphalt.			l			I		
	Planning	UPIN# PFL0004678			Activity	Funding	g	Proposed			
					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PLN	FAA	0	6,507	0	0	0
					PLN	FDOT	0	0	0	0	2,994
					PLN	LFF	0	2,205	0	0	2,994
								I		I	
APH024C1	MIA Runway 8R/26L Runway Rehabilitation Project	Runways: Rehabilitate Runway	36,650	10,833		N/A	420483 1				
H024C1	This project will rehabilitate MIA Runway 8R/26L. The project includes n This project will rehabilitate MIA Runway 8R/26L	illing the existing pavement to a depth of 1 inch, followed by 2.5 inc	ches of concrete asphalt	<u>.</u> i.	<u> </u>				<u> </u>		
	Design	UPIN# PFL0004741			Activity	Funding	g	Proposed			
					/Phase			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PLN	LFF	0	2,305	0	0	0
					PLN	LFF	2,305	3,416	0	0	0
					PLN	FAA	7,188	7,188	0	0	0
					PLN	DDR	0	3,416	0	0	0

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	r Pr	OT Work ogram umber	Federal Aid Number	d	MARI INTERNATION	AL AIRPORT
Agency Project Num.		Detailed Project Descripti	on								
r roject rum.	Status	Remarks/Comments									
API132A	MIA Upper Drive Widening	Other: Improve Utilities	13,033	3		N/A 4	25824 1				
I132A	Widening of the upper vehicular drive by one additional lane in the Cent	tral Terminal area.	-1	I					L		
	Planning	UPIN# PFL0005473			Activity	Funding		Proposed			
	-	1			/Phase			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PLN	DPTO	0	0	0	0	2,935
					PLN	LF	0	0	0	0	4,732
					PLN	DDR	0	0	0	0	1,797
APJ104A	MIA Mover DBOM (Design, Build, Operate & Maintain)	Ground Transportation: Construction Terminal People Mover (Capacity)	259,441	66,527	,	N/A 4	05565 1				
J104A	The MIA Mover is planned to be an Automated People Mover (APM) sy between the Miami International Center (MIC) and the MIA terminal.	stem serving airline passengers, airport employees and other traveling e	either	•	.1.				<u>, </u>		
	Planning	UPIN# PFL0000194			Activity	Funding		Proposed			
					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PLN	DDR	11,698	11,434	10,869	0	0
					PLN	LFF	11,698	11,434	10,869	0	0

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ar P	OT Work rogram Number	Federal Aid Number	i	MIAME INTERNATION	AMPONT
Agency Project Num.		Detailed Project Descriptio	n	•		•	•		•		
Project Num.	Status	Remarks/Comments									
APK031A	TMB Relocate Airfield Rotating Beacon	Other: install miscellaneous NAVAIDS/Approach Aids	290			N/A	425873 1				
K031A	Relocate the existing airfield rotating beacon to the westside of the airfiel Relocating the beacon to the west of the airfield will make it more visible.	d.	I			I					
	Programming	UPIN#: PFL0000963			Activity /Phase			Proposed 2010 - 2011	Funding (i 2011 - 2012	n \$000s) 2012 - 2013	2013 - 2014
					PLN	FDOT	0	0	0	0	145
					PLN	LFF	0	0	0	0	145
APK036A	OPF Rehab of Rigid Apron Pavement in the area of Bldg 101, 102 and 103	Apron: Construct Apron (Standards)	3,941			N/A	422317 2				
K036A	This project will replace the underlying base and the severely cracked an To meet standards.	d weathered PCC apron slabs in the area of Bldg. 101, 102, and 103.	L			·			·		
	Planning	UPIN#: PFL0003270			Activity		9	Proposed I			
					/Phase	Source	2009 -	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PLN	DDR	0	0	0	0	1,115
					PLN	LFF	0	0	0	0	1,115
APK098A	MIA Wayfinding Signage Program	Other: Improve Airport Miscellaneous Improvements	25,000			N/A	420435 1				
K098A	The Wayfinding Signage Program will provide static (fixed) and dynamic	signage systems for the terminals and concourses, curbside, parking ga	rages and roadway	s in accordan	ce to the r	new signag	e guidelines.	l .			
	The opening of the the South Terminal and areas in the North Terminal of	3 0 0 1	the garages and r	oadways lead	to and fro	m the airpo	t.				
		UPIN# PFL0004679			Activity			Proposed 2010 -	Funding (i 2011 -	n \$000s) 2012 -	2013 -
					/Phase	Source	2010	2011	2011	2012	2013 -
					PLN	LFF	0	0	0	6,500	0
					PLN	DDR	0	0	0	6,500	0

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ar Pr	OT Work ogram umber	Federal Aid Number	ı	Λt	AL AIRPENT
Agency Project Num.		Detailed Project Description	on								
1 Toject Num.	Status	Remarks/Comments									
APK108A	MIA 67th Avenue ROW and Construction	Ground Transportation: Improve Access Road (Capacity)	9,988	3		N/A 4:	23444 1				
K108A	This project will widen NW 67th Ave to a four-lane connection between	a six lane SR 948/NW 36th Street and a four lane Perimeter Road.	I						L		
	Planning	UPIN# PFL0004023			Activity /Phase			Proposed F 2010 - 2011	unding (ii 2011 - 2012	n \$000s) 2012 - 2013	2013 - 2014
					PLN	DDR	2,000	1,443	0	0	0
					PLN	LF	2,000	1,443	0	0	0
APK151A	MIA Concourse J A380 Gate Modifications	Terminal Development: Modify Terminal Building (Capacity)	10,000)		N/A 4.	23290 1				
K151A	Modify Gate J17 to provide upper deck access to the A380 aircraft.	1									
	Design	UPIN# PFL0005467			Activity	Funding		Proposed F	unding (i		
					/Phase			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PLN	DDR	0	0	0	3,222	0
					PLN	LFF	0	0	0	3,222	0
APK152A	MIA Concourse H A380 Gate Modifications	Terminal Development: Modify Terminal Building	12,762	2		N/A 42	23290 2				
K152A	Modify Gates H11 and H13 to accommodate the Airbus A380.		1	1	<u> </u>				I		
	Planning	UPIN# PFL0005468			Activity	Funding		Proposed F			
		1			/Phase			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PLN	DDR	0	0	0	0	731
					PLN	LFF	0	0	0	0	731

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ır Pr	OT Work ogram umber	Federal Aid Number	b	N ₁	Ampan
Agency Project Num.		Detailed Project Descrip	tion								
i roject Num.	Status	Remarks/Comments									
APL141A	TMB Runway 9R/27L Extension Design & Construction Phase I, II & III	Runways: Runway Extension	30,000	1,440		N/A 4	23289 1	3-12-005 007-2008	& 3-		
L141A	This runway extension is needed to accommodate operations by corpo	orate jet aircraft. Construction of 1,000 ft.							•		
	Planning	UPIN# PFL0004453 Note: This project consists of three ph	ases. First phase	estimate	Activity	Funding		Proposed	Funding (ir	1 \$000s)	
					/Phase			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PLN	FAA	7,929	7,929	0	0	0
					PLN	LFF	417	417	0	0	0
					PLN	LFF	0	475	1,335	4.124	0
					PLN	DDR	0	475	1,335	4,124	0
					PLIN	DDK					
							0	0	0	0	0
APM001A	MIA Strategic Planning Study	Planning: Conduct Metropolitan System Plan Study	4,000)		N/A 4	23443 1				
M001A	This project will provide strategic airport master planning services for t	he County's system of public-use airports.	<u> </u>		1				<u> </u>		
	These airports include MIA, Opa-locka, Opa-locka West, Homestead O	General Aviation Airport, Kendall-Tamiami Executive and Dade-Collier Tr	raining and Transitior	Airports.							
	Planning	UPIN# PFL0005662			Activity	Funding		Proposed	0 .		2012
					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PLN	LFF	2,000	0	0	0	0
					PLN	DDR	2,000	0	0	0	0

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	r F	OOT Work Program Number	Federal Aid Number	d	Mi	AL AIRPORT
Agency Project Num.		Detailed Project Descrip	tion								
r rojout r u m.	Status	Remarks/Comments									
APN013A	MIA Gates H15 & E6-8 A380 Modifications	Runways: Rehabilitate Runway	11000)		N/A	420434 1				
N013A	MIA Airbus A380 improvements consist of all the required runway, taxi	way and gate improvements required and mandated by the FAA to safe	ly operate the new Ai	rbus A380 in N	ΛIA.						
	Planning	UPIN# PFL0004017			Activity			Proposed 2010 -	Funding (ii	n \$000s) 2012 -	2013 -
					/Phase		2010	2010	2012	2013	2014
					PLN	DDR		0	0	3,500	0
					PLN	LFF	897	0	0	3,500	0
APN014A	MIA Park Six Garage	Buildings: Construct Building	17,021			N/A	422035 1				
N014A	MIA Park Six Garage construction of 1800 spaces in the new Parking of 1800 spaces in the 1800 spaces	Garage 6.							L		
	Planning	UPIN# PFL0005477			Activity	Fundin		Proposed			2022
	•				/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PLN	DDR	. 0	0	3,571	1,269	0
					PLN	LFF	0	0	3,571	1,269	0

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construct Year	Pro	OT Work ogram umber	Federal Aid Number	t	Mt	A
Agency Project Num.		Detailed Project Description	on								
Project Num.	Status	Remarks/Comments									
APN102A	MIA Automatic Foreign Object Debris (FOD) Detection System		5,000	357	N	/A 42	23288 1				
N102A	The installation of an automatic Foreign Object Debris (FOD) detections airfield to detect common runway FOD such as metal objects, glass, pla		1								
	Planning	UPIN # PFL0006493				Funding Source	2009 -	Proposed 2010 -	Funding (ii	n \$000s)	2013 -
					PLN	DDR	2010	2011	2012	2013 1,786	2014
					PLN	FAA	803	0	0	0	0
					PLN	LFF	268	0	0	1,786	0
APO149A	OPF Rehabilitate Runway 9L-27R	Runways: Rehabilitate Runway	4,501		N	/A 42	22317 1				
O149A	Project to provide pavement milling and overlays on runway, taxiways ar	nd aprons.	<u> </u>	1		ı					
	Planning	UPIN# PFL0005861				Funding		Proposed 2010 -	Funding (i	n \$000s) 2012 -	2013 -
						Source	2010	2011	2012	2013	2014
					PLN PLN	LFF DDR	0	0	652 652	0	0
					I LIV	DDIK		0	032		
						Yearly Total	138,250	74,627	38,514	40,802	28,984
						5 Y	ear TIP 1	otal			321,177

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Multimodal Port Development (Seaport)





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM MULTIMODAL SEAPORT DEVELOPMENT



DANTE B. FASCELL PORT OF MIAMI-DADE ("Port of Miami")

TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY

The Transportation Improvement Program (TIP) for the Port of Miami, the cruise capital of the world and the Cargo Gateway of the Americas, totals \$342 million over the next five years of funded projects. The Seaport Department's TIP for Fiscal Years 2010-2014 reflects the Port's in-progress strategy of optimizing land use and enhancing throughput capacity to meet the demands of the cargo and cruise industries.

As part of the Capital Development Program, the Port of Miami is dedicated to continue to meet industry demands by supporting the following Capital Improvement Projects:

- Dredging Program
- > Tunnel
- > Cargo Container Yards
- ➤ Cruise Terminals and Parking Garage
- Cranes
- Security

The Port's continues to aggressively seek grant funding from local, state and federal sources. This year's TIP reflects over \$11.4 million Florida Department of Transportation (FDOT) grant funds (exclusive of U.S. Army Corps of Engineers dredging grant funds) awarded to the Port, over the next five year program. Federal competitive and Port Security Grant Programs continue to be part of the Port's established goals to support the program.

MULTIMODAL SEAPORT DEVELOPMENT

SPECIFIC ASPECTS OF THE PROGRAM

Harbor Deepening

In order to be competitive, the Port of Miami must have sufficient harbor depth to berth the mega cargo ships being built today. I am pleased to announce that POM obtained Congressional Authorization through the Water Resources Development Act of 2007 for Phase III of the Miami Harbor Dredging project. At 50' feet, the port will be able to double its cargo capacity and accommodate the super-post Panamax ships being built. Total cost for this project over the next several years is expected to nearly \$200 million.

Port Tunnel

The tunnel will directly connect POM to 395 – which will alleviate congestion on Downtown Miami by shifting a significant portion of truck traffic and other vehicular traffic from the six-lane port bridge that is currently the only link between the seaport and the mainland. This is a project led by the FDOT and supported by City of Miami and the Port. This project is pending FDOT decision as to contract award.

Cargo Container Yards

As part of our on-going negotiations with our cargo terminal operators the Port is committing to improve drainage, pavement, and access improvements to container yards with total anticipated project costs to be more than \$50 million over several years. Further, the Port is planning to add 2 new post-panamax cranes and strengthen gantry berths. These improvements are critical to maintaining the throughput capacity of the Port and its operational efficiency.

Cruise Terminal Enhancements

Cruise terminal improvements include upgrading existing terminals B and C, and D and E to meet the ever larger cruise ships calling at the Port and the construction of Parking Garage D and Surface lot adding a total of 873 spaces of parking to facilitate parking needs for new cruise terminal. This project is on time and on schedule and it is anticipated to be completed by September of this year. Thanks to the support of the FDOT these projects are being completed.

Cranes

The Port currently has nine (9) rail mounted gantry cranes that handle containers operating on over 5,000 feet of wharf. The Port intends to increase the number of these operational cranes to sixteen (16) in addition to constructing 2,000 feet of wharf for a total of over 7,000 feet of

MULTIMODAL SEAPORT DEVELOPMENT

gantry crane wharf. This project will design and constructs a power system that will supply electricity provided by the utility company to the four existing cranes that are not electric power. This new electric power system will convert these cranes to be non-dependent of the diesel-powered generator motors currently in use. The new system will also provide an emission free operation reducing the maintenance cost as well as eliminating the use of diesel fuels used to run the generator motors and a cleaner, healthier environment for the work force.

Seaport Security

Seaport security continues to be an item of national significance. Port security enhancement projects completed or nearing completion include CCTV, access controls, waterside surveillance cameras, a cruise provisioning inspection facility (CPIF) and a new centralized command and control center. The Security program in the new TIP exceeds \$11.4 million for FY09/10 through FY 13/14. Improvements include construction of a new command control center which is a centralized facility to house MDPD, Port Security and the Emergency Operations Center (EOC), and other technological security advances necessary to assist in meeting the new security mandates.

While these improvements will take several years to complete, the process must begin soon to ensure timely completion.



(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	n FDOT Work I Numb		Ĩ	/ien	า้ีเ่
Agency Project Num.		Detailed Project Description	n	•	•	•				
1 Toject Ivaiii.	Status	Remarks/Comments								
SP641840	Access Controls for TWIC		2,664	2638	2010					
641840	Round 7 DHS grant		I	I		1				
						unding 2009 - 2010	Proposed 2010 - 2011	Funding (ir 2011 - 2012	1 \$000s) 2012 - 2013	2013 - 2014
						FED D 0 FSJLD 26	0	0	0	0
SP642380	Fender Replacements		538	438	2010					
642380	Upgrade fender system to curb damange in gantry area		•	•	ı			<u>I</u>		
					/Phase S	unding 2009 - 2010	Proposed 2010 - 2011 0	Funding (ir 2011 - 2012 0	1 \$000s) 2012 - 2013	2013 - 2014
SP6432030	Dredging Phase II Mitigation	Implementation of Mitigation Plan at Oleta River	3,076	3,066	2010		1			
6432030	Off Port - Implementation of Mitigation Plan at Oleta River	-			ı	<u>l</u>				
					/Phase S	unding Source 2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	SJLD 10	0	0	0	0

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year		DOT Work Pr Numbei		m Niam		ำ็ไ
Agency Project Num.		Detailed Project Description	n	•							
i roject ivani.	Status	Remarks/Comments									
SP6432900	Cruise Terminal B & C Improvements	Design / Construct: enhancements to terminal	18,991	16,625	2010)	4230931				
6432900	Design and construction of enhancements to Cruise Terminal E	B and C for new Port partner	l	I	l						
		Prior Year Funding FDOT - 4,000			Activity	Funding		Proposed F			
	•				/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FSJLD	2,366	0	0	0	0
SP643320	Parking Garage Terminal D		11,242	10,720	2010	1	4236441				
643320	Build a garage for new terminals		Į.	I							
		Prior Year Funding FDOT - \$4425			Activity	Funding		Proposed F			
	•				/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FSJLD	522	0	0	0	0
					CST	FDOT	0	0	0	0	0
SP6433531	Container Gantry Cranes 13 & 14	Acquire / Construct / Install new gantry cranes to increase cargo capacity	14,033	1,033	2010	1					
6433531	Acquire and install 2 new gantry cranes in 2009 and 2010	,	1	1							
	In progress				Activity	Funding		Proposed F			
	•				/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FSJLD	2,000	11,000	0	0	0

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year		OOT Work F Numbe		Ĩ	/ Port	า๊์เ
Agency Project Num.		Detailed Project Descrip	tion	•							
r roject Num.	Status	Remarks/Comments									
SP643560	Gantry Berth Reinforcements		6,000	0	2010)					
643560	Reinforce gantry crane areas for new cranes		Į.	l		ı			I		
					Activity /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011	Funding (ii 2011 - 2012	n \$000s) 2012 - 2013	2013 - 2014
					CST	FSJLD	1,000	5,000	0	0	0
SP644010	Cargo Gateway Security		9,584	1,372	2010)	420534	2			
644010	Cargo Security Improvements throughout the port.		· I			<u> </u>			ı		
		FY 06/07 3,398,116 and FY 10/11 1,393,685			Activity /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011	Funding (ii 2011 - 2012	n \$000s) 2012 - 2013	2013 - 2014
					CST	FSJLD	1,000	1,394	4,424	0	0
						DS/DDR	0	1,394	0	0	0
SP644470	Waterside Surveillance Phase II		2,947	2,922	2010)					
644470	Installation of security cameras to interface with Seaport rada	ar system	I								
		This is a Security project partially funded by DHS Rounds 2 & 6.					2009 - 2010	Proposed 2010 - 2011	Funding (ii 2011 - 2012	n \$000s) 2012 - 2013	2013 - 2014
					CST	FSJLD	25	0	0	0	0

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		OOT Work F Numbe		n Niem		ก็ไ
Agency Project Num.		Detailed Project Description	on	•							
1 Toject IVam.	Status	Remarks/Comments									
SP644520	Container Yard Improvements - Seaboard		47,231	12,991	201	0	418308	1			
644520	Install container yard improvements in conjunction with propose	ed Terminal Operator' Agreement including drainage and	bulkhead upgra	des							
		Prior Year Funding FDOT - 2,100			Activity /Phase	Funding Source	2009 - 2010	Proposed F 2010 - 2011	unding (ir 2011 - 2012	1 \$000s) 2012 - 2013	2013 - 2014
					CST	FDOT	3,300	1,900	1,840	0	0
					CST	FSJLD	11,600	2,920	2,980	4,880	4,820
							0	0	0	0	0
SP644710	CT D & E Upgrades for New Service		5,445	1670	201	0	42419519	401			
644710	Upgrade terminals to berth new class of ship in order to meet for	uture growth demands.		1	1						
		funds allocated by FDOT are prior year CIGP funds FY08/09	1670		Activity	Funding		Proposed F			
					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FSJLD	1,670	2,205	0	0	0
SP644840	Terminal F & G Security Improvements		500	500	N/A	Λ					
644840	Complete security improvements for terminals F & G	I	l	1							
	Being completed				Activity	Funding		Proposed F			
	1				/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FED D	0	0	0	0	0
					CST	FSJLD	0	0	0	0	0

(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Yea		DOT Work F Numbe		Ĩ	/ lian	ว้าี่เ
Agency Project Num.		Detailed Project Descriptio	n	•		_			•		
1 Toject Ivaiii.	Status	Remarks/Comments									
	1	I	ı	1					1		
SP645060	Portwide Access Controls at Wharf Gates		2,158	2,148	2010)					
645060	Implement various access controls at wharf gates										
		This is a Security Project partially funded by DHS in Round 5.			Activity	Funding		Proposed I			2012
					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FSJLD	10	0	0	0	0
SP645220	Terminals D & E Finalization		5825	4043	N/A						
645220	Settlement payments for finalization of drainage and retrofit of	walkways/runways for Terminals D & E		•							
					Activity	Funding		Proposed I			
					/Phase	Source		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					OTHER	FSJLD	1,782	0	0	0	0
SP645320	Gantry Crane Electification	Complete electrifying Seaport cranes	5,846	550	2010)					
645320	Complete electrification of Seaport cranes	•		•							
					Activity	Funding		Proposed I			
					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FSJLD	1,324	1,324	1,324	1,324	0

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructio Year		OT Work Program Number		/ lian	ำ์ไ
Agency Project Num.		Detailed Project Description	n	•	•	•				
i roject Num.	Status	Remarks/Comments								
SP645430	Infrastructure Improvements		13,230	2,800	2010					
645430	Update and improve various portions of the Seaport		l	l		1				
						unding 2009 - 2010	Proposed I 2010 - 2011	unding (in 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
						THER 5,430 SJLD 1,000	1,000	1,000	1,000	1,000
SP645520	Maersk Container Yard Improvements		15,000		2010					
645520	Improve container yard with proposed new Terminal Agreeme	nt		•						
						unding 2009 - 2010	Proposed I 2010 - 2011	unding (in 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
					CST F	SJLD 3,000	3,000	3,000	3,000	3,000
SP645970	Cruise Provisioning Inspection Facility		1,669	1,612	2010					
645970	Design and build a facility to improve the flow of materials to co	ruise ships		•	1					
		Partly funded with Dept. of Homeland Security Grant			/Phase S	unding 2009 - 2010	Proposed I 2010 - 2011	unding (in 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
					CST F	SJLD 57	0	0	0	0

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	n FDOT Work I Numb	ork Program umber		DOT Work Program Number		FDOT Work Program Number		FDOT Work Program Number		FDOT Work Program Number		OT Work Program Number		FDOT Work Program Number		/ /liam	ำ์ไ
Agency Project Num.		Detailed Project Descriptio	n	•	•	•																
r roject rvam.	Status	Remarks/Comments																				
SP646440	Gantry Crane Refurbishment & Upgrade		l																			
SP04044U	Gantry Crane Returbishment & Opgrade		2,000		2010																	
646440	Gantry Crane Refurbishment and Upgrade																					
					Activity F	unding	Proposed I															
						Source 2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014												
					CST I	SJLD 1,000	1,000	0	0	0												
SP646670	RIP RAP improvements		2356	468	N/A																	
			2330	400	IN/A																	
646670	Strengthen bulkhead area around Pilot House			•	•																	
					Activity F	unding 2009 -	Proposed 2010 -			2017												
						2010	2010 -	2011 - 2012	2012 - 2013	2013 - 2014												
						SJLD 1,758	0	0	0	0												
					PD I	FED D 130	0	0	0	0												
SP647080	South Wharf Access Road		500		2010																	
647080	Construct access road to interface with Main Cargo Gates		I			1																
					Activity F	unding	Proposed I			3043												
					/Phase S	Source 2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014												
					CST I	SJLD 500	0	0	0	0												

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructio Year	n FDOT Work Numb		1	/ 1iam	ำ์ไ
Agency Project Num.		Detailed Project Descriptio	n	•	•	•				
i roject ivani.	Status	Remarks/Comments								
SP647160	Wastewater Transmission Improvements		13,500		2010					
647160	Upgrade Port Water and Sewer System				1	1				
						unding 2009 - 2010	Proposed 2010 - 2011	Funding (in 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
					CST F	SJLD 2,500	6,000	3,000	2,000	0
SP647710	Bulkhead Improvements		26000		2013					
647710	Strengthen Bulkhead areas for Dredge III project			1						
						unding 2009 -	Proposed 2010 -	2011 -	2012 -	2013 -
					CST F	2010 SJLD 0	2011	2012	26,000	2014
SP647890	Communications Command and Control Center		8,376	5,208	2010					
647890	Design and build centralized communications center to enhance	ze security								
	Design Phase	Partially funded with Federal Transportation grant.			Activity Fu	unding 2009 - 2010	Proposed 2010 - 2011	Funding (in 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
					CST F	EDD 0	0	0	0	0
					CST F	SJLD 3,168	0	0	0	0

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		OOT Work P Numbe		Ĩ	/ien	า๊์เ
Agency Project Num.		Detailed Project Descri	otion			I					
r roject rum.	Status	Remarks/Comments									
SP649130	Maersk Stormceptor		1,500	1400	201	0					
649130	Improve drainage in Maersk (APM) container yard		I		1	I			ı		
		Consent order to prevent drainage problems in Maersk Ya	rd		Activity /Phase CST	Funding Source FSJLD	2009 - 2010 100	Proposed 2010 - 2011 0	Funding (in 2011 - 2012 0	n \$000s) 2012 - 2013	2013 - 2014
SP649730	Dredging Phase III		154,500	3,900	201		254452	2			
649730	Dredge Port of Miami South Fisherman's Channel to d	epth of 50 feet.		<u> </u>	<u> </u>				<u> </u>		
	Project approved by Fed Govt	Prior Year Funding FDOT - 1,009			Activity /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011	Funding (ii 2011 - 2012	n \$000s) 2012 - 2013	2013 - 2014
					CST	ACOE	1,785	0	16,372	16,945	16,945
					CST	FDOT	0	0	650	2,354	0
					CST	FSJLD	1,785	0	16,372	16,945	60,447
SP649870	Seaport Tunnel		43,500		201	3					
649870	Seaport Tunnel	1	1	1	1	1			ı		
		This is a capacity project to improve access/egress to the	POM.		Activity /Phase	Funding Source	2009 -	Proposed I	2011 -	2012 -	2013 -
					CST	FSJLD	2010	2011	2012	2013 43,500	2014

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(All Projects are located at the Seaport, unless otherwise noted)

Yearly Total	48,948	38,137	50,962	117,948	86,212
5 Ye	ear TIP To	otal		3	342,207

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Miami-Dade Transit Agency - Public Transit





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

MULTIMODAL TRANSIT IMPROVEMENTS



MIAMI-DADE TRANSIT

SPECIFIC ASPECTS OF THE PROGRAM

The FY 2010 Transportation Improvement Program includes funding over the next five years for the following projects:

<u>Urban Corridor Development</u>: State Transit Corridor Program funds will be used for the continuation of several successful South Miami-Dade Busway routes as well as the Flagler MAX route, Busway Max, and I-95 Managed Lanes.

ROUTINE REPLACEMENT AND ENHANCEMENT

Metrorail Replacement/ Metromover Replacement: Based on the final negotiated price to rehabilitate the existing 136 rail car fleet, current operating and market conditions, and the results of life cycle cost analyses of new versus rehab, the County has determined that the procurement of new rail cars in lieu of rehabilitation would present a best value procurement option for the County at this time. The Board of County Commissioners has approved the \$401 million procurement of 136 new Metrorail vehicles featuring more comfortable interiors and a self-diagnostic system to address mechanical issues before they result in failures.

The contract with Bombardier for the procurement of 29 new Metromover vehicles was approved in January 2006. The first 12 new mover cars were placed in service in phases, at a cost of \$26.7 million, prior to the start of the 2009 calendar year. The Board of County Commissioners has exercised the option to purchase the remaining 17 cars at \$41 million. The new vehicles feature a sturdier design to withstand Miami's subtropical environment and a modern sloped front-end design.

<u>Automated Fare Collection</u>: The Board of County Commissioners has awarded a contract to Cubic of \$42 million, not to exceed \$80 million, for the new Automated Fare Collection System (EASY Card), which will improve passenger convenience and reduce fare evasion by providing a reusable, reloadable card, embedded with a computer chip, to pay for fares on the Metrobus and Metrorail systems. Installation of all the MDT equipment is underway and is expected to be completed by summer 2009.

MULTIMODAL TRANSIT IMPROVEMENTS (continued)

Buses: MDT continues its bus replacement program. Funding is provided through the People's Transportation Plan (PTP) and through Congestion Mitigation and Air Quality (CM) Federal funding made available through the State. MDT is currently working with the Department of Procurement Management to procure thirteen 40-foot diesel-electric hybrid buses for fleet replacement and nineteen 60-foot diesel-electric hybrid buses for use on the new 95 Express Lanes and planned Kendall BRT Lite corridor. The new 95 Express hybrid buses are scheduled to enter service in 2010.

<u>Safety:</u> Funding is programmed to purchase security equipment, to continue upgrades and installations of closed circuit camera television systems (CCTV) and to continue the replacement of fire detection and reporting systems. In keeping with MDT's commitment to the safety and security of its system, staff has completed the installation of digital monitoring equipment at several key locations throughout MDT. In an effort to further complement its existing security infrastructure, MDT continues to add state-of-the art technology to reduce crime and aid law enforcement in apprehending subjects. Florida Department of Transportation (FDOT), Rule 14-15.017(2.2.1), however, prevents us from disclosing these improvements in greater detail.

Passenger Facilities: Additional Park and ride facilities, designed to address parking demand on the southern end of the existing Metrorail

line and along the Busway continue to be planned and developed. New sites funded with state and local moneys to

be developed include sites serving the South Miami-Dade Busway.

SW 344th Street 261 spaces parking lot with a May 2012 anticipated opening.

SW 168th Street 149-space existing parking lot to be purchase by Transit.

Serving other bus routes:

Golden Glades 936-space park and ride lot, owned by FDOT and leased to MDT. Golden Glades Park and Ride is the oldest and

most heavily used park and ride facility in Miami-Dade County. State is undertaking a project to use the east lot to

expand capacity and is designing a multi-model facility at the west lot.

MULTIMODAL TRANSIT IMPROVEMENTS (continued)

FUTURE PARK & RIDE SITES

SW 186 Street / Busway - Quail Roost Transit Village Project.

MDT is negotiating to lease 500 parking spaces at a Transit Oriented Development adjacent to the Busway between SW 184 Street and SW 186 Street.

SW 127 Avenue / Kendall Drive

Future Park and Ride on a 2.5 acres on the southeast corner of S.W. 88th Street (Kendall Drive) and SW 127th Avenue, with 181 spaces and an August 2010 anticipated opening.

NW 186 Street / 73 Avenue.

Future Park and Ride on a 2 acre site at NW 186 Street / 73 Avenue. Design is completed. Construction completion is expected by summer 2010. This is a Parks and Recreation parcel (under FPL Right of Way), with approximately 140 parking spaces. MDT has a 30 year Interdepartmental Agreement with Parks which is renewable in perpetuity at the sole discretion of Parks.

Other proposed parking lots/Park & Rides/garages under negotiation:

S.W. 136th Court / S.W. 72nd Street (Sunset Drive), with 100 spaces

S.W. 127th Avenue / S.W. 80 Street at the soccer park with 200 spaces

S.W. 127th Avenue / S.W. 104th Street (Killian Drive), with 100 spaces

Busway / S.W. 216th Street, with 150 spaces

Kendall Town Center (Kendall Drive / SW 162nd Avenue), with 45 spaces and an anticipated June 2011 opening

Douglas Road Station (under guideway), with 50 spaces

Northeast Passenger Activities Center (NE 15th Avenue / NW 165th Street), with a minimum of 25 spaces.

7th Avenue Transit Village (NW 7th Avenue / NW 62nd Street), with 60 spaces

Dolphin Station (NW 12th Street / NW 107th Avenue), with 260 spaces

Dadeland North Station (FEC right-of-way property

MULTIMODAL TRANSIT IMPROVEMENTS (continued)

Additional site has been identified and will be implemented subject to availability of funding at the following intersection: Douglas Road / U.S.-1. Funding continues for the installation of protective canopies at Metrorail stations, bus stops and over outdoor escalators. In addition, escalators and elevators will be replaced.

RAPID TRANSIT CORRIDOR DEVELOPMENT (ORANGE LINE)

MIC Extension to Earlington Heights: The MIC/Earlington Heights extension is a 2.4-mile heavy rail extension that will extend from the Miami Intermodal Center (MIC) to the existing Earlington Heights Metrorail Station. The project includes a station at the MIC. The MIC will serve as a central transfer point for Metrorail, Metrobus, Tri-Rail, Amtrak and charter services; it will also consolidate rental car agencies into one facility. Funding will enable further advancement of this project to coordinate with the completion of the MIC-Miami International Airport (MIA) Connector-People Mover Project. The MIC-MIA Connector-People Mover will allow MIA to link with the MDT's Metrorail system. Estimated project cost is \$526 million, with estimated completion in the fourth quarter of FY 2012.

North Corridor: The North Corridor is a 9.5-mile, seven (7) station, heavy rail project with its northernmost terminus located at NW 215 Street (County Line Road) and NW 27th Avenue. Its southernmost terminus will be located at the current Dr. Martin Luther King. Jr. Metrorail Station. The seven (7) proposed Metrorail stations are expected to be located at the Northside Shopping Center, City of Opa-Locka, Miami-Dade Community College/North Campus, Palmetto Expressway (SR 826), Carol City Shopping Center (N.W. 183 Street), Dolphin Stadium (N.W. 199 Street), and the Homestead Extension of Florida's Turnpike (HEFT). There is provision for a future station at the intersection of NW 103rd Street and NW 27th Avenue. Estimated project cost is \$1.334 billion in inflation-adjusted dollars (without finance charges), with estimated completion in the fourth quarter of 2017.

East-West Corridor:

A 10 to 13-mile Metrorail extension from the Miami Intermodal Center (MIC) at the Miami International Airport (MIA) to Florida International university (FIU) and points west to SW 137th Avenue. The project includes a maximum of 10 stations to be completed in the fourth Quarter of 2023. Estimated project cost is \$1.4 to \$2.3 billion in Year-of-Expenditure (YOE).



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		I DOT WOLK FLOORALL NULLIDEL						
Agency Project Num.		Detailed Project Descriptio	n	•	•	•							
i roject Num.	Status	Remarks/Comments											
TA0000001	North Corridor	Metrorail Extension	1,332,568	88,335	N/A								
0000001	Extend Metrorail from Dr. Martin Luther King Jr. Metrorail Station to the I Full Federal and State contribution requested.	Miami-Dade/Broward County Line; included is construction of stations, p.	arking, access roa	ds, and elevate	ed guidewa	ay.							
	Planning	Peoples Transportation Plan; received initial federal earmark to	for Orange Line	in FY 06	Activity Funding Proposed Funding (in \$000s) Phase Source 2009 - 2010 - 2011 - 2012 - 2013 2010 2011 2012 2013 2010								
					KOW	PIPBUIU	5,764	38,899	28,000	28,000	56,000		
TA0000002	East West Corridor	Metrorail Extension	2,463,056	20,187	N/A		N/A						
0000002	Extend Metrorail from the MIC west to the Florida Turnpike and south to Local funding commitment in place since November 2002. Funding show					•							
	Planning	Project has been pushed out.			Activity		2009 -	Proposed 2010 -	Funding (ir I 2011 -	1 \$000s) 2012 -	2013 -		
					/Phase		2010	2011	2012	2013	2014		
					PE	PTP Bond	5,000	6,068	9,675	10,280	11,924		
TA0000005	Mover Canopies, Escalator & Oil-Water Separators Replacement	Capital equipment replacement and improvement	8,992	3583	N/A			414	46521				
0000005	Replace escalators, canopies and oil-water separators escalators on Mov	Replace escalators, canopies and oil-water separators escalators on Mover System.											
	Design	Prior year FDOT funding \$2 million and prior year PTP \$1.583	3 million		/PHASE SOURCE						2013 - 2014		
					CAP PTP Bond 0 0 0 0						0		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)		Construction FDOT Work Program Number Year							
Agency Project Num.		Detailed Project Description	on	•		•							
i roject Num.	Status	Remarks/Comments											
TA0000006	Capitalization of Preventive Maintenance	Capital Maintenance	508,162	74,250	N/A		4162431, 4.	202371,422	22431, 423	6321, 425	7651		
0000006			1	•		<u> </u>							
	Ongoing				Activity /Phase		2009 - 2010	Proposed F 2010 - 2011	Funding (in 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014		
					CAP	FTA 5307 FTA 5309	47,078 15,960	49,237 16,758	51,903 17,381	54,272 18,476	56,986		
					CAP	LOGT	13,809	16,684	16,049	17,798	18,833		
T4000			1										
TA0000007	Park and Ride at S.W. 344 Street and Busway	Park & Ride Lot	9,745	6,565	201	0		4204571	1, 4204581				
TA0000007		Park & Ride Lot r years' funding: FDOT (\$3,616K), FTA (\$1,858K), Local Option Gas Tax		6,565	201	0		4204571	1, 4204581				
				6,565	Activity /Phase	Funding	2009 -	Proposed F	Funding (in	2012 -	2013 -		
	Acquire, construct & operate a Park and Ride facility at SW 344 St. Prio	r years' funding: FDOT (\$3,616K), FTA (\$1,858K), Local Option Gas Ta		6,565	Activity	Funding		Proposed F	Funding (in		2013 - 2014 0		
	Acquire, construct & operate a Park and Ride facility at SW 344 St. Prio	r years' funding: FDOT (\$3,616K), FTA (\$1,858K), Local Option Gas Ta			Activity /Phase CST	Funding Source LOGT	2009 - 2010	Proposed F 2010 - 2011 99	Funding (in 2011 - 2012 1,577	2012 - 2013 0	2014		
0000007	Acquire, construct & operate a Park and Ride facility at SW 344 St. Prio	r years' funding: FDOT (\$3,616K), FTA (\$1,858K), Local Option Gas Tay Construct Park & Ride facility. Capital Equipment and Improvements	k (\$449K)		Activity /Phase CST	Funding Source LOGT	2009 - 2010 1,495	Proposed F 2010 - 2011 99	Funding (in 2011 - 2012 1,577	2012 - 2013 0	2014		
0000007 TA0000009	Acquire, construct & operate a Park and Ride facility at SW 344 St. Prio Land Acquisition Passenger Amenities and Enhancements	r years' funding: FDOT (\$3,616K), FTA (\$1,858K), Local Option Gas Tay Construct Park & Ride facility. Capital Equipment and Improvements	k (\$449K)		Activity /Phase CST	Funding Source LOGT	2009 - 2010 1,495 4162431, 42	Proposed F 2010 - 2011 99	Funding (in 2011 - 2012 - 1,577 - 22431, 423	2012 - 2013 0	2014		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction FDOT Work Program Number Year							
Agency Project Num.		Detailed Project Descripti	on									
r roject rum.	Status	Remarks/Comments										
TA0000013	Capital Project Planning and Administration	Management / Administration of capital funds	3201	470	N/A		4162431, 4:	202371,422	22431, 423	6321, 425	7651	
0000013	Project Planning and Administration associated with PTP and Federal/	State Grants		I								
	Routine project	Peoples Transportation Plan			Activity /Phase	Funding Source	2009 - 2010	Proposed I 2010 - 2011	Funding (ir 2011 - 2012	1 \$000s) 2012 - 2013	2013 - 2014	
					ADM	FTA 5307	494	519	545	572	601	
TA0000015	Buses	Purchase Vehicles	25,770	13,845	N/A	4207	931 (BRT/S	SUL); 42267 4226751 (B			Busway);	
TA0000015	Buses Purchase of new and replacement buses. Project cost covers fiscal years 2005 through 2011 as currently progra		25,770	13,845	N/A	4207					Busway);	
	Purchase of new and replacement buses.				Activity	Funding	2009 -	Proposed I 2010 -	Funding (ir	RT) n \$000s) 2012 -	2013 -	
	Purchase of new and replacement buses. Project cost covers fiscal years 2005 through 2011 as currently progra	mmed.				Funding		4226751 (B Proposed I	Siscayne B	RT) n \$000s)	· ·	
	Purchase of new and replacement buses. Project cost covers fiscal years 2005 through 2011 as currently progra	mmed.			Activity /Phase	Funding Source	2009 - 2010	Proposed I 2010 - 2011	Funding (ir 2011 - 2012	RT) 1 \$000s) 2012 - 2013	2013 - 2014	
	Purchase of new and replacement buses. Project cost covers fiscal years 2005 through 2011 as currently progra	mmed.			Activity /Phase CAP CAP	Funding Source CIGP TRIP	2009 - 2010 0 0	Proposed I 2010 - 2011 3,681 0 3,681	Funding (ir 2011 - 2012 4,028 0 4,028	1 \$000s) 2012 - 2013 4,603 2,500 7,103	2013 - 2014 0 0	
	Purchase of new and replacement buses. Project cost covers fiscal years 2005 through 2011 as currently progra	mmed.			Activity /Phase CAP	Funding Source CIGP	2009 - 2010 0	Proposed I 2010 - 2011 3,681	Funding (ir 2011 - 2012 4,028	\$000s) 2012 - 2013 4,603 2,500	2013 - 2014 0	

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year	struction FDOT Work Program Number Year						
Agency Project Num.		Detailed Project Descriptio	n			•						
Froject Num.	Status	Remarks/Comments										
TA0000016	Fare Collection System	Acquisition of fare collection equipment	80,000	56,284	N/A			1	N/A			
0000016	Purchase and install universal fare collection equipment for Rail, Mover											
	Fare media to be compatible with Broward, Palm Beach and South Flori Procurement	da Regional Transportation Authority systems. People's Transportation Plan Amendment October 2003	3		Activity /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011 0	2011 - 2012	2012 - 2013	2013 - 2014	
					CAP	PIPBUIU	22,876	0	840	0	0	
TA0000017	Central Control: Metrorail/Metromover	Purchase / Installation: central control system	31,780	5,024	N/A			414	46981			
0000017	Modernize central control system in Government Center for Metrorail an	d Metromover.										
	Planning	Peoples' Transportation Plan Amendment October 2003	}		Activity /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011	Funding (ir 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014	
					CAP	PTP Bond	11,245	12,719	2,792	0	0	
TA0000020	Information Technology Equipment	Equipment Replacement / Upgrades: communication	1,482	218	N/A		4162431, 42	202371, 422	22431, 423	6321, 425	7651	
0000020	Acquire replacement computers and servers as required.					•						
	Ongoing						2009 - 2010	Proposed 2010 - 2011	Funding (ir 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014	
					CAP	FTA 5307	229	240	252	265	278	

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)		Construction FDOT Work Program Number Year							
Agency Project Num.		Detailed Project Descriptio	n			•							
1 roject rum.	Status	Remarks/Comments											
TA0000022	Rail Vehicle Replacement	Replace existing rail cars	401,455	26,899	N/A			ı	N/A				
0000022	Rail vehicle mid-life modernization of 136 car fleet.				I								
	Solicitation	Peoples Transportation Plan			Activity /Phase	Funding Source	2009 -	Proposed 2010 -	Funding (ir I 2011 -	1 \$000s) 2012 -	2013 -		
					CAP	PTP Bond	2010 37,260	2011 22,760	2012 64,530	2013 45,709	2014 90,166		
					0,	56116	37,200	22,700	04,330	45,707	70,100		
TA0000025	Service/Support Vehicles	Acquisition of Maintenance and Service Vehicles	1,903	1,903	N/A		4162431, 4	202371, 422	24431, 423	36321, 425	7651		
0000025	Acqure new and replacement service vehicles and service trucks.												
	Ongoing	Funding from 5309 Bus and Bus Related FTA grant.			Activity	Funding	2009 -	Proposed 2010 -	Funding (ir	1 \$000s) 2012 -	2013 -		
					/Phase	Source	2010	2011	2012	2013	2014		
					CAP	FTA 5309	0	0	0	0	0		
TA0000026	Bus Tools	Acquire bus maintenance tools	1482	218	N/A		4162431, 4.	202371, 422	24431, 423	36321, 425	7651		
0000026	Acquire tools and equipment for repair and maintenance of buses and e	xisting garage facilities.											
	Ongoing						2009 -	Proposed 2010 -	Funding (ir	1 \$000s) 2012 -	2013 -		
					/Phase	Source	2010	2011	2012	2013	2014		
					CAP	FTA 5307	229	240	252	265	278		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construct Year	ion	FD	FDOT Work Program Number						
Agency Project Num.		Detailed Project Description	on	•										
i roject ivani.	Status	Remarks/Comments												
TA0000027	Metromover Vehicle Replacement, Phase 1	Capital Equipment Replacement	32,921	32,871	N/A			N	I/A					
0000027	Replace original 12 Metro Mover vehicles.			1	ı									
	Procurement	Peoples Transportation Plan Amendment October 2003				Funding Source	2009 - 2010	Proposed F 2010 - 2011	unding (in 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014			
					CAP	PTP Bond	50	0	0	0	0			
TA0000028	Metromover Vehicle Replacement (Phase 2)	Capital Equipment Replacement	42,446	15,100	N/A			N	I/A					
0000028	Replace 17 mover vehicles		<u> </u>	1	l	1								
	Acquisition				Activity	Funding		Proposed F			2042			
	•					Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
					OTHER	PTP Bond	11,072	15,594	680	0	0			
TA0000029	Earlington Heights - Miami Intermodal Center Extension	Metrorail Extension	526,529	214,120	N/A			417	9941					
0000029	Extend Metrorail west and south 2.6 miles from the Earlington Heights I	Metrorail Station to the Miami Intermodal Center.			I	ı								
	Right of Way / Construction	Peoples Transportation Plan.			Activity	Funding		Proposed F						
					/Phase	Source	2009 - 2010		2011 - 2012	2012 - 2013	2013 - 2014			
						PTP Bond		112,830	73,912	15,929	0			
					CAP	FDOT	12,289	0	0	0	0			

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)		onstruction FDOT Work Program Number Year						
Agency Project Num.		Detailed Project Descriptio	n	•		•						
r roject rum.	Status	Remarks/Comments										
TA0000033	MetroRail Test Track	Construction	12,232	1,687	N/A			1	N/A			
0000033	Install test track for vehicle safety inspections under acceleration conditi	ons.			l							
	Planning	People's Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					CAP	PTP Bond	6,573	3,972	0	0	0	
TA0000034	Metrorail - Fixed Guideway Bridge Inspection	Construction	8,065	1,000	N/A			4051332	2, 4051333	3		
0000034	Capital maintenance of existing guideway.				I							
	Ongoing				Activity /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011	Funding (ir 2011 - 2012	1 \$000s) 2012 - 2013	2013 - 2014	
					CAP	FTRC	213	225	238	250	250	
					CAP	XU	850	900	950	1,000	1,000	
TA0000036	Pedestrian Overpass at South Miami Metrorail Station	Construction	7,910	2,990	N/A		4	132381, 413	32382, 413	32384		
0000036	Construction of a pedestrian overpass at South Miami Metrorail Station			•	1							
	Design	Peoples Transportation Plan Amednment October 2003			Activity	Funding		Proposed I				
	•				/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					CST	PTP Bond	0	0	0	0	0	
					CST	FDOT	0	0	0	0	0	

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OOT Work F	Program Nu	ımber	
Agency Project Num.		Detailed Project Description	on								
i roject ivam.	Status	Remarks/Comments									
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street	Construct New and improve existing Passenger Activity Centers	17,165	9,730	2010	9		37542, 413 137546, 413			7545,
0000038	Acquire site, construct bus transfer facility and participate in joint develop	oment of Transit Hub at NW 7 Avenue and NW 62 Street.		•	•	•					
	Site Acquisition	Includes retail, office and affordable housing development pro	oject through Mia	ımi-Dade	Activity /Phase		2009 - 2010	Proposed I 2010 - 2011	Funding (ir 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
					CST	DIH	65	0	0	0	0
					ROW	FDOT	1,970	0	0	0	0
					CST	FTA	3,192	0	0	0	0
					CST	FTRC	238	0	0	0	0
					CST	LOGT	1,970	0	0	0	0
TA0000050	ADA Improvements	ADA Accessibility	1,482	2 218	N/A	. 4	1162431, 42	202371, 422	22431, 423	6321, 425	7651
0000050	Provide capital improvements at all facilities as required to maintain com	•	ı	1		I					
	Overall project includes ADA upgrades to Phase 1 of Busway. Prior year	· · ·									
		FTA 5307 Formula Funding			Activity		2009 -	Proposed I 2010 -	Funding (ir I 2011 -	\$000s) 2012 -	2013 -
					/Phase		2010	2011	2012	2013	2014
					CAP	FTA 5307	229	240	252	265	278

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FI	DOT Work P	Program No	umber	
Agency Project Num.		Detailed Project Descriptio	n	•	•	•					
r roject rum.	Status	Remarks/Comments									
TA0000051	Security and Safety	Acquire capital equipment, design and construct security related improvements	5,944	3,713	N/A	. 4	147012, 41	62221, 416 4236321	2431, 420. 1, 4257651		431,
0000051	Security and emergency preparedness facilities and equipment includin Prior year FDOT funding: \$1.7 million	g bulk fuel storage, see thru trash cans, cctv, IT backup, access control, e	etc.			•					
	Equipment acquisition	FTA 5307 funding is the 1% requirement.			Activity /Phase	Funding Source	2009 - 2010	Proposed I 2010 - 2011	Funding (ir 2011 - 2012	1 \$000s) 2012 - 2013	2013 - 2014
					CAP	FTA	675	0	0	0	0
					CAP	FTA 5307	494	518	544	571	602
					CAP	FTRC	169	0	0	0	0
					CAP	LOGT	500	550	0	0	0
TA0000053	Pedestrian Overpasses at Coconut Grove	Pedestrian Overpass	14,000)	N/A			420	04531		
0000053	Provide pedestrian overpasses connecting the east side of US-1 with M Submitted for Congressional earmark, Federal allocation exp. to be ann			•		•					
	Planning	FDOT funding for 2011 and 2013 was removed per page 24 c	of FDOT's	Variance r	Activity		2009 -	Proposed I			2012
	•				/Phase	Source	2010	2010 -	2011 - 2012	2012 - 2013	2013 - 2014
					CAP	FDOT	0	0	0	0	0
					CAP	PTP Bond	0	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)		onstruction FDOT Work Program Number Year							
Agency Project Num.		Detailed Project Descriptio	n		•	•							
Froject Num.	Status	Remarks/Comments											
TA0000054	Park and Ride at FPL Site	Construction of Park & Ride Facility	4,144	1,840	2010			420)5871				
0000054	Construct a Park and Ride facility at the Florida Power and Light (FPL) s	ite on SW 127th Avenue		•									
	Planning	FDOT amount \$1 million			Activity /Phase	Funding Source	2009 -	Proposed I	2011 -	2012 -	2013 -		
					PLN	LOGT	2010 161	2011	2012	2013	2014 1,143		
					CST	FDOT	30	0	0	0	0		
TA0000055	Miami Gardens Drive Park & Ride Lot	Construct Park & Ride Lot	1,900	1,289	2010			420)3031				
0000055	Construct a park and ride lot for transit patrons.			I	l	ı							
	Planning & Design	Prior Year FDOT funding \$900K.			Activity	Funding		Proposed I			.1/.1-1		
					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 -		
					CST	LUGI	611	0	0	0	0		
TA0000057	Transit Hub/Intermodal Center		5,000		N/A			418	30791				
0000057	Construction of transit hub in West Miami-Dade			I									
	Planning	Project was defunded and FDOT funds were transferred to No	ortheast Passenç	ger Activit	Activity	Funding		Proposed I			כיותר		
					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
					PLN	FDOT	0	0	0	0	0		
					PLN	LOGT	0	0	0	0	0		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FDOT Work Program Number						
Agency Project Num.		Detailed Project Descriptio	n			•							
r roject rum.	Status	Remarks/Comments											
TA0000060	Urban Corridor Service	Urban Corridor Improvements	9,360	O	N/A		409637	71, 417917 ⁻	1, 4179172	2, 4222201			
0000060	Includes Flagler MAX and South Miami-Dade Busway				l								
	On-going				Activity /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011	Funding (ir 2011 - 2012	1 \$000s) 2012 - 2013	2013 - 2014		
					OPS OPS	FDOT LF	936 936	936	936	936 936	936 936		
							700	,00	,,,,	700	,,,,		
TA0000062	State Transit Block Grant	Operations	226,464	36,030	N/A		4177391, 42	202421, 422	22211, 423	36261, 425	7341		
0000062	State of Florida support for public transportation operations through FDC	T District 6.				•							
	On-going	Funds in the referenced FM#'s were reduced from the p	revious FDOT w	orkplan.	Activity Fundi		2009 -	Proposed 2010 -	Funding (ir 2011 -	1 \$000s) 2012 -	2013 -		
					/Phase OPS	Source	2010	2011	2012	2013	2014		
					OPS	LF	17,902	18,439	18,992	19,942	19,942		
							,	,		,	,		
TA0000070	Job Access and Reverse Commute	Operating Support for all of So. Florida	1,375	1,375	,375 N/A 4238671								
0000070	Federal Section 5316 funding					,							
		The prior year amount is an estimate of 50% of the allocation	for Miami's	UZA for	Activity	Funding	2009 -	Proposed 2010 -	Funding (ir 2011 -	1 \$000s) 2012 -	2013 -		
					/Phase	Source	2010	2011	2012	2013	2014		
					OPS	FTA	0	0	0	0	0		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year		FDOT Work Program Number						
Agency Project Num.		Detailed Project Descriptio	n	•		•							
1 Toject Walli.	Status	Remarks/Comments											
TA0000071	New Freedom	Operating Support for all of So. Florida	779	779	N/A			423	38691				
0000071	Federal Section 5317 funding.		1										
	Ongoing	The prior year amount is an 50% estimate of the total allocation	on for Miami'	9;s UZA a	Activity Funding								
					OPS	FTA	0	0	0	0	2014		
TA0000073	Florida Transportation Disadvantaged Commission	TD Operations Support		8,015	N/A			25446	6718401				
0000073	TD Funding		<u> </u>	l		<u> </u>							
					Activity	Funding		Proposed I	Funding (ir	s \$000s)			
					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
					OPS	FDOT	7,362	7,472	7,589	7,589	7,589		
					OPS	LFF	749	760	771	771	771		
TA0000081	Bus Pull-Out Bays	Construction	7,529	3,266	N/A			414	47001				
0000081	Locate and construct bus pull out bays where feasible		•	•									
	Pending	Prior Year FDOT amount \$2,915			Activity Funding Proposed Funding (in \$000s) /Phase Source 2009 - 2010 - 2011 - 2012 - 2013 2010 2011 2012 2013 2014						2013 - 2014		
					CST	PTP	0	0	0	0	0		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OOT Work F	Program Nu	umber	
Agency Project Num.		Detailed Project Description	n	-							
Froject Num.	Status	Remarks/Comments									
TA0000082	Pedestrian Overpass at University Metrorail Station	Construction	7,498	3504	201	0		418	30841		
0000082	Construction of a pedestrian overpass at University spanning US-1.			l							
	On-going	People's Transportation Plan Amendment October 2003			Activity /Phase	Funding Source		Proposed I 2010 - 2011	Funding (ir 2011 - 2012	1 \$000s) 2012 - 2013	2013 - 2014
					CST	FDOT	1,046	751	0	2013	0
					CST	PTP	1,046	751	0	200	0
				1			•	I			
TA0000085	Dadeland South Intermodal Center	Construction	2,135	1,460	201	0		420	02301		
0000085	Construct a employee comfort station and other modification at Dadeland	d South metrorail station		l							
	Planning				Activity	Funding		Proposed I	Funding (ir	1 \$000s)	
					/Phase	Source		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FTA 5309	540	0	0	0	0
					PLN	FTRC	135	0	0	0	0
TA0000088	Pedestrian Overpass at Dadeland South	Pedestrian Overpass	5000	0	N/A			420)7901		
0000088	Construct a pedestrian overpass to ensure safety			I							
	Pending				Activity	Funding		Proposed I			
					/Phase	Source		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PLN	CM	0	431	0	0	0
					PLN	LF	0	108	0	0	0



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FD	OT Work P	Program Nu	umber	
Agency Project Num.		Detailed Project Description	n								
i roject ivam.	Status	Remarks/Comments									
TA0000089	Service Development Routes	Service Development	3437	1675	N/A		42	202631, 425	57631, 422	25291	
0000089	Implement 7th Avenue Max; Opa-locka Crosstown Route and Route for	Kendall BRT		ı		·					
	Planning	Prior year FDOT funding \$1,675.			Activity /Phase		2009 -	Proposed F 2010 -	2011 -	2012 -	2013 -
					OPS	LF	2010 881	2011	2012	2013	2014
					OPS	FDOT	881	0	0	0	0
TA0000091	Pedestrian Overpass at Dadeland North Metrorail Station	Pedestrian Overpass	5,000	1,931	N/A	·		420)7921		
0000091	Plan, design and build a pedestrian overpass at Dadeland North Metrora	ail station.	•			•					
	Planning	Prior year flex funds \$1,931.			Activity		.1/1/1/	Proposed F	Funding (ir 2011 -	1 \$000s) 2012 -	2013 -
					/Phase		2010	2010 -	2012	2013	2013 -
					CST	CM	0	0	0	0	0
					PLN	PTP	0	0	0	0	0
TA0000092	Palmetto Station Traction Power Substation	Construct Transaction Power Substation	16,345	802	N/A	·		N	N/A		
0000092	Construct a new traction power substation at Palmetto metrorail station	<u> </u>	ı			1					
	Planning & Design	People's Transportation Plan			Activity		.1/1/1/	Proposed I			.102.1
	•	•			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CAP	PTP Bond	13,020	2,523	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		F	OOT Work F	Program Nu	umber	
Agency Project Num.		Detailed Project Description	n	•	•	•					
1 Toject Num.	Status	Remarks/Comments									
TA0000093	Track & Guideway Rehabilitation Subset	Rehabilitate Guideway	46,786	15,115	N/A			1	N/A		
0000093	Rehabilitate existing track and guideway equipment and fixtures. This p Projects include: Seal Gland Replacement, Palmetto Yard Road Crossi					,					
	On-going On-going	Project approved by County Ordinance			Activity /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011	Funding (ir 2011 - 2012	1 \$000s) 2012 - 2013	2013 - 2014
					CAP	PTP Bond	6,414	7,413	6,868	5,917	3,899
TA0000094	Kendall BRT	Acquisition / Roadway Construction	10,000	C	201	3		422	26756		
0000094	The Kendall BRT service will extend 9.5 miles from Dadeland North Met The service will feature BRT 60-foot hybrid diesel-electric buses equippe	•		ı	ı						
	Acquisition	FY 09-10 funding will be used for bus acquisition			Activity /Phase		2009 - 2010	Proposed 2010 - 2011	Funding (ir 2011 - 2012	1 \$000s) 2012 - 2013	2013 - 2014
					CAP	PTP	1,640	0	0	0	0
					CAP	TRIP	1,640 0	0	0	3,360	0
TA0000095	MIC Graphics and Signage Upgrade	Signage Unification	7,623	S C	201	0		ľ	N/A		
0000095	Design-build signage system that will unify the new MIC Connector with	the existing metrorail system.	<u>I</u>	<u> </u>	1	<u> </u>					
	Design-Build				Activity /Phase		2009 - 2010	Proposed 2010 - 2011	Funding (ir 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
					CST	PTP Bond	4,325	3,076	222	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OT Work P	Program Nu	ımber	
Agency Draigat Num		Detailed Project Description	n			ı					
Project Num.	Status	Remarks/Comments									
TA0000096	Lehman Yard Rehabilitation & Expansion (Phase 1)	Construction	7,071	0	201	0		N	V/A		
0000096	Implement five storage tracks at the existing Metrorail Palmetto Yard Fac	ility	l			L					
	Planning				Activity /Phase	Funding Source PTP Bond	2009 - 2010 1,605	Proposed F 2010 - 2011 4,086	unding (in 2011 - 2012 1,380	\$000s) 2012 - 2013	2013 - 2014 0
TA0000097	Infrastructure Renewal Plan (IRP)	Infrastructure Renewal	1,359,170	7,000	N/A			N	N/A		
0000097	Replace and upgrade physical assets according to normal replacement of the IRP focuses on such areas as bus overhauls, rehabilitation of bus at		<u> </u>			1					
	On-going				Activity /Phase		2009 - 2010	Proposed F 2010 - 2011	unding (in 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
					OTHER	PTP Bond	15,190	197,070	67,820	26,030	16,600
TA0000098	Busway ADA Improvements	ADA Improvements	2,500	1,250	201	3		418	30501		
0000098	Construction of pedestrian accessibility improvements (sidewalks, ramp	s & crosswalks) alond the South Miami-Dade Busway	1	1		L					
	Planning	Prior Year FDOT funding \$1,250.			Activity /Phase	Source	2009 - 2010	Proposed F 2010 - 2011	unding (ir 2011 - 2012	2012 - 2013	2013 - 2014
					CST	LOGT	0	0	0	1,250	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OT Work F	Program N	umber	
Agency Project Num.		Detailed Project Description	on		•	•					
i roject ivum.	Status	Remarks/Comments									
TA4105053	MDTA - NORTHEAST	PUBLIC TRANSPORTATION SHELTER		0	N/A			FM #	4105053		
4105053			•	•		•					
					Activity /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011	Funding (ii 2011 - 2012	1 \$000s) 2012 - 2013	2013 - 2014
					CAP	LF	1,348	217	0	0	0
					CAP	DPTO	53	0	0	0	0
					CAP	CIGP	1,295	217	0	0	0
					CAP	DDR	0	217	0	0	0
TA4127952	M-PATH	RENOVATE/IMPROVE EXISTING M-PATH	1,700	300	N/A			FM #	4127952		
4127952	Renovate and improve the existing M-Path extending from Brickell Metro	orall Station to the South Miami Metrorall Station			•	•					
					Activity	Funding		Proposed I			
	•	•			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						GOB	700	700	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FD	OT Work F	Program No	umber	
Agency Project Num.		Detailed Project Description	on	•		•					
Project Num.	Status	Remarks/Comments									
TA4162222	SOUTH FL VANPOOL -	COMMUTER TRANS. ASSISTANCE		390	N/A						
4162222	State Block Grant and FTA Formula funding to support vanpool progra	am	1	1							
					Activity /Phase	Funding Source	2009 -	Proposed I 2010 -	2011 -	2012 -	2013 -
					CAP	FTA	2010 1,326	2011 1,326	2012 1,400	2013 1,450	2014
					CAP	LF	1,159	1,194	1,229	1,294	0
TA4162413	MIAMI-DADE CO - MDTA	FEDERAL EARMARK FOR MDTA			N/A			FM#	4162413		
4162413	Federal Discretionary Funding for the Purchase of Buses, with FTA So	Lection 5309 Earmark, in accordance with Agency Procurement Plan. Toll R	Revenue Credits pro	vide the local	March.						
					Activity	Funding		Proposed I	Funding (ir	1 \$000s)	
					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CAP	FTA	475	0	0	0	0
					CAP	LF	119	0	0	0	0
TA4210433	MIAMI-DADE CO - MDTA	FEDERAL EARMARK FOR MDTA			N/A	1		FM # 4	4210433		
4210433	Federal Discretionary Funding for the Orange Line (North Corridor Me	trorail Extension), with FTA Section 5309 Earmark. Toll Revenue Credits t	o provide local mate	ch.							
					Activity	Funding	2009 -	Proposed I	Funding (ir 2011 -	n \$000s) 2012 -	2013 -
					/Phase	Source	2010	2011	2012	2013	2014
					CAP	LF	4,950	0	0	0	0
					CAP	FTA	19,800	0	0	0	0

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Yearly Total	426,108	573,778	406,108	303,772	328,954
5 Ye	ear TIP To	otal		2,0	038,720

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING South Florida Regional Transportation Authority (SFRTA) System





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY



The South Florida Regional Transportation Authority's (SFRTA) mission is to provide greater mobility in South Florida, thus improving the economic viability and the quality of the Community, Region and State. SFRTA operates the Tri-Rail Commuter Rail System. SFRTA, per its legislation, is charged with the responsibility of having the overall authority to coordinate, develop and operate a regional transportation system within the area served. The following projects are funded in the Fiscal Year 2010 thru 2014 period.

TICKET VENDING MACHINES WITH SMART CARD TECHNOLOGY

SFRTA is examining the implementation of universal fare card technology usually referred to as smart card to enhance the efficiency of intermodal transfers throughout South Florida. SFRTA has programmed capital funds for the procurement and implementation of a new generation of Ticket Vending Machines with Smart Card Technology to provide a seamless regional transportation system.

ROLLING STOCK

Purchase of additional trains will allow SFRTA to run twenty-minute service headways during rush hour, which is a requirement of the Full Funding Grant Agreement (FFGA) between SFRTA and the Federal Transit Administration (FTA). Two cars are on order as part of the Segment 5 Double Track Corridor Improvement Program and are funded by the Federal Transit Administration Full Funding Grant Agreement. An additional eight cab cars and four trailer cars are under contract and were funded using FTA, Florida Department of Transportation (FDOT) Transportation Regional Incentive Program (TRIP) funds and SFRTA County Capital Funds. Anticipated delivery of two cars is by September, 2010 and the additional eight cab cars and four trailer cars are expected to be delivered by October, 2010.

ROLLING STOCK OVERHAUL / SPARE PARTS

Rolling stock is one of SFRTA's major capital investments and must be well maintained to maximize its service life. SFRTA's capital budget includes a line item that funds the overhaul and rehabilitation of rail equipment and the purchase of spare components and other items for Tri-Rail trains.

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

TRI-RAIL STATION AND PARKING LOT IMPROVEMENTS

SFRTA's Planning Department completed a Tri-Rail Parking and Circulation Study in April, 2007. The study, which was updated in 2008, evaluated parking facilities and various other passenger amenities at all Tri-Rail stations. As a result of the study, recommended parking, access and miscellaneous improvements and upgrades to Tri-Rail stations are programmed for implementation. Station improvements are programmed in the next five years for Golden Glades, Metrorail, and various other Tri-Rail stations

GENRAL ENGINEERING CONSULTANTS

This budget item provides funding for the hiring of General Engineering Consultants. All contracts will be work-order based. Design work in support of parking and station improvements is underway.

PLANNING AND CAPITAL DEVELOPMENT

SFRTA's short and long term planning efforts and activities conducted by the Planning Department are included in this line item. This item facilitates the performance of planning and capital development studies and projects such as the Transit Development Plan (TDP) and others.

OPERATION DEPARTMENT PROJECTS

SFRTA's budget includes funds for operational support projects. Operational support projects consist of on-going miscellaneous station improvement projects, rolling stock overhaul projects and improvements at the Hialeah Yard. The Addition of rail at Hialeah Yard is programmed during FY 2010.

CAPITAL IMPROVEMENT PROJECTS

Capital improvement projects typically include funds for projects such as the purchase of office and telecommunication equipment for SFRTA's Customer Service Center, leasehold improvements and the purchase of new and replacement vehicle for SFRTA's fleet.

PREVENTIVE MAINTENANCE

The projects under this line item include preventive maintenance expenses incurred by SFRTA which are allowable expenditure of capital funds under FTA guidelines. Capitalized preventive maintenance costs include such items as rolling stock maintenance, station maintenance and ticket vending machine maintenance.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years			Sull!	SOUTH FLC	ORIDA		
Agency Project Num.	From/Location	Length (miles)	Remarks	(\$000s)	Cost (\$000s)			The R	TRANSPOR AUTHORITY	TATION		
TR0000003	SFRTA	No	Purchase of New Rolling Stock		18,000	Activity	Funding		Proposed I	<u> </u>		
0000003	Rolling Stock	N/A	Purchase of new rolling stock to meet SFRTA's obli			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA 5307	2,525	3,475	0	0	0
TR0000004	SFRTA		Purchase fleet vehicles		114	Activity	Funding	2009 -	Proposed I	unding (ir	\$000s) 2012 -	2013 -
0000004	Capital Improvement Autos		Purchase new and replacement vehicles for SFRTA'			/Phase		2010	2011	2012	2013	2014
						ADM	FTA 5307	75	0	75	0	0
TR0000005	SFRTA		Station Improvements		18,938		Funding	3///0	Proposed I			2012
0000005	Station Improvements		Station and/or parking lot improvements at various Tri-Rai			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							TA RAIL MO	1,250	500	750	3,000	3,000
							LF	1,104	1,000	1,750	0	0
						CEI	FTA 5307	0	0	0	200	3,000
TR0000006	SFRTA		Procure/Implement: ticket vending machines		11,817	Activity	Funding		Proposed I			
0000006	Ticket Vending Machines w/ Smart Card		Procure & implement TVM w/smart card technology to pr			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	-					CAP	TA RAIL MC	900	0	0	0	0
						CAP	FTA 5307	815	0	0	0	0
TR0000007	SFRTA		Short / Long Range Planning & Program Support		3,457		Funding	3/0/0	Proposed I			2012
0000007	Planning and Program Support		Provides funding for planning studies			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ADM	FTA FOR	1,100	1,150	1,500	1,750	2,500
TR0000008	SFRTA		Rehabilitation/Overhaul of Fleet		6,377	Activity	Funding		Proposed I	<u> </u>		
0000008	Rolling Stock Rehab & Spare Parts		Operational Support Projects		·	/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		•	· · · · · · · · · · · · · · · · · · ·			MNT	FTA 5307	1,340	0	1,700	500	1,250

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years			311111		PRIDA		
Agency Project Num.	From/Location	Length (miles)	Remarks	(\$000s)	Cost (\$000s)			Samo	SOUTH FLO REGIONAL TRANSPOS AUTHORIT	TATION		
TR0000009	SFRTA		Misc. equipment		360	Activity	Funding		Proposed I			
0000009	Computer/Office Equipment		Provides funding for the purchase of office computers and			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		•				CAP	FTA 5307	0	100	0	0	300
TR0000010	SFRTA		Station Improvements		1,037		Funding		Proposed I			
0000010	79th St Tri-Rail/Metrorail Station Improvem		Station improvements at 79th Street Tri-Rail/Metrorail tran			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							LF	896	0	0	0	0
						CST	FDOT	896	0	0	0	0
							FTA 5307	0	0	0	2,100	0
TR0000011	SFRTA		Planning & Capital Development		13,479		Funding		Proposed	0 .		1071
0000011	Planning/Capital Development		Provide funding for planning and capital development			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	FTA 5307	2,725	5,075	4,000	4,250	2,000
						PLN	FTA 5309	1,250	750	1,500	0	0
TR0000012	SFRTA		Miscallaneous Improvements		1,772	Activity	Funding		Proposed I			
0000012	Operations Department Projects		Miscallaneous station improvements projects and improv			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	TA RAIL MO	150	1,345	2,495	750	1,000
		T	Tri Dail Operating and Maintanance		12,480	Activity	Funding		Proposed I		1 \$000s)	
TR0000013	SFRTA		TH-Rail Operating and Maintenance						7/17/1/1	. 177.7	1777111	2012
TR0000013	SFRTA Preventive Maintenance		Tri-Rail Operating and Maintenance Capitalized maintenance costs		,	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	-		·		,	/Phase	Source FTA 5307					

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years			Str (11)	SOUTH FLO	ORIDA		
Agency Project Num.	From/Location	Length (miles)	Remarks	(\$000s)	Cost (\$000s)			The Real Property lines	SQUITH FLO REGIONAL TRANSPOR AUTHORITY	TATION		
TR0000014	SFRTA		General Engineering Consultants		700	Activity	Funding		Proposed I	0 :		
0000014	General Engineering Consultants		To provide funding for General Engineering Consultants.			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ADM	FTA FORM	500	0	0	0	0
						ADM	TA RAIL MC	0	500	600	600	600
TR0000016	SFRTA		Rail Capacity Project		200	Activity	Funding		Proposed I	unding (ir	s \$000s)	
0000016	Hialeah Yard Layup Track	N/A	Additional rail at Hialeah Yard to store new rail equipment			/Phase	5	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				•		CSX	FTA 5307	1,545	0	0	0	0

Yearly Total	24,071	21,145	22,570	21,350	21,850
5 Ye	ar TIP To	otal		1	10,986

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Non-Motorized Component





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

NON-MOTORIZED COMPONENT



Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the *Bicycle Facilities Development Guide* on November 4, 1993.

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved <u>Dade County Bicycle Master Plan</u>.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

The <u>Miami-Dade Bicycle Facility Plan</u> was approved and adopted as part of the <u>Long Range Transportation Plan</u> by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

PURPOSE OF THE PLAN

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the <u>Bicycle Facilities Plan</u> is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs, while providing a more balanced multi-modal transportation system for Miami-Dade County.

More information on the <u>Bicycle Facilities Plan</u> is available through the MPO's website: <u>www.miamidade.gov/mpo</u>



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM NON-MOTORIZED COMPONENT

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
					Ī	1 1			Proposed	Eundina (ir	, \$000c)	
DT2512003	SNAKE CREEK TRAIL		BIKE PATH/TRAIL	_	0	Activity /Phase		2009 -	2010 -	2011 -	2012 -	2013 -
2512003	NE MIAMI GARDENS DR. NW 17 AVENUE/TURNPIKE	0.0	A1-103			PE	LFF	2010	2011	2012	2013	2014
						PE	DDRF	50	0	0	0	0
						CST	SU	0	0	2,871	0	0
						CST	LFF	0	0	479	0	0
						CST	DDRF	0	0	479	0	0
						PE	SU	300	0	0	0	0
DT2512012	CITY OF N.MIAMI BIKE		BIKE PATH/TRAIL			Activity	Funding		Proposed	Funding (ir	1 \$000s)	
2512012	PATH 135ST E.BISCAYNE BL D S.BAYVISTA BLVD AT FI	0.0	A1-21	_		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
2312012	FATH 13331 E.DISCATINE BL D S.BATVISTA BLVD AT FI	0.0	A1-21			CST	FD20	171	2011	0	2013	2014
						CST	FD29	253	0	0	0	0
						- 55.	1027	200	Ů	Ů	, and the second	ŭ
DT2512623	E. LITTLE HAVANA		SIDEWALK		925	Activity		.,,,,,,,	Proposed			20012
2512623	GREENWAY/S. RIVER DR. F SW 12 AVE TO J.MARTI PA	1.3	A1-21			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		•		•	•	CST	SE	925	0	0	0	0
		1			1				D	F !! !!.	\$000-\	
DT2512653	BLACK CREEK TRAIL(A)		BIKE PATH/TRAIL			Activity /Phase	Funding Source	2009 -	Proposed 2010 -	Funding (ir 2011 -	1 \$000s) 2012 -	2013 -
								2010	2011	2012	2013	2014
2512653	BLACK POINT PARK TO MARY/PENNY THOMPSON	0.0	A1-20					2010			_	
2512653	BLACK POINT PARK TO MARY/PENNY THOMPSON	0.0	A1-20			CST	SE	1,880	0	0	0	0
		0.0	A1-20 BIKE PATH/TRAIL			CST	SE	1,880	0 Proposed	0 Funding (ir	n \$000s)	
DT2512654	BISCAYNE S DADE(C&D)		BIKE PATH/TRAIL				SE Funding	1,880 2009 -	Proposed 2010 -	0 Funding (ir	1 \$000s) 2012 -	2013 -
		0.0				CST Activity	SE Funding	1,880	0 Proposed	0 Funding (ir	n \$000s)	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

4127961 S. END OF LUMMUS PRK S. WASHINGTON AVENUE 0.0 A1-19 FIRST SOULD 2010 2011 2012 2013 2014	Responsible Ag	gency: Florida Department of Transportation District 6											
Agency From/Location Form/Location Length (miles) Cross-Red ITP Book Page No. (2000s) Cost	,	Facility/Project Name		Type of Work									
Activity Funding Fun		From/Location To/Location		Cross-Ref.TIP Book Page No.		Cost			MIA	MIDADE			
A1-19 Phase Source 2009 2010 2011 2012 2013 2014 2014 2015 201	DT4127961	BEACHWALK GRNWY/5 ST		BIKE PATH/TRAIL			Activity	Fundina			unding (in	,	
DT4147651 EL PORTAL87TH STR. SIDEWALK 117 Activity Funding Proposed Funding (in 5000s) 2014 2015 2016 2011 2012 2013 2014 2016 2016 2017 2017 2012 2017	4127961	S. END OF LUMMUS PRK S. WASHINGTON AVENUE	0.0	A1-19									2013 - 2014
A147651 FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE 1.0 A1-22 PRese Source 2010 2011 2012 2013 2014 2015					1		CST	SE	0	850			0
A1-22 PE SE 117 0 0 0 0 0 0 0 0 0	DT4147651	EL PORTAL/87TH STR.		SIDEWALK		117			2000				יחדי
DT4183341 MIAMI/ZND AVE RVRWLK BIKE PATH/TRAIL O Activity Funding Froposed Funding (in Substitution Funding	4147651	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE	1.0	A1-22			/Phase						2013 -
DT4183341 MIAMI/2ND AVE RVRWLK BIKE PATH/TRAIL O Activity Funding Proposed Funding (in S000s) 2011 2012 2013 2014 2015 2015 2015 2016									117		0	0	0
Activity Funding Proposed Funding (in \$000s) Proposed Fund							CST	SE	0	356	0	0	0
A1-27	DT4183341	MIAMI/2ND AVE RVRWLK		BIKE PATH/TRAIL		0	Activity	Funding	.,,,,,,				
DT4209141 CITY OF MIAMI GARDNS PEDESTRIAN SAFETY IMPROVEMENT Activity Funding Phase Source 2009 2010 2011 2012 2013 2014 2014 2015	4183341	SW 2ND AVE BRIDGE S. MIAMI AVE BRIDGE	0.0	A1-27]		/Phase	Source					2013 - 2014
Activity Funding Fun							CST	SE	0	1,000	0	0	0
Activity Funding Fun	DT4209141	CITY OF MIAMI GARDNS		PEDESTRIAN SAFETY IMPROVEMENT		0	Activity	Funding					
DT4209151	4209141	SCHOOL SAFETY ENHANCE PROGRAM	0.0	A1-20				Source					2013 - 2014
DT4209151							PE	SE	0	100	0	0	0
Activity Activity							CST	ACSA	0	0	900	0	0
A209151 STH ST BRDG FROM S RIVE DR/NW 7 AVE TO NW 7 ST 0.0 A1-27	DT4209151	MIAMI RIVER GREENWAY		BIKE PATH/TRAIL		0			3000				2012
DT4209161 BLACK CREEK TRAIL BIKE PATH/TRAIL 0 Activity Phase Source Proposed Funding (in \$000s) 4209161 S.W. 136 STREET SR 997/KROME AVENUE 0.0 A1-19	4209151	5TH ST BRDG FROM S RIVE DR/NW 7 AVE TO NW 7 ST	0.0	A1-27			/Phase	Source					2013 -
DT4209161 BLACK CREEK TRAIL BIKE PATH/TRAIL 0 Activity Funding Froposed Funding (in \$000s) 4209161 S.W. 136 STREET SR 997/KROME AVENUE 0.0 A1-19 Proposed Funding (in \$000s) 5 Source Company Funding Fu							CST	SE	0	961	0	0	0
4209161 S.W. 136 STREET SR 997/KROME AVENUE 0.0 A1-19 Activity /Phase Source 2009 - 2010 - 2011 - 2012 - 2013 2014							CST	DIH	0	10	0	0	0
4209161 S.W. 136 STREET SR 997/KROME AVENUE 0.0 A1-19 /Phase Source 2009 - 2010 - 2011 - 2012 - 2013 - 2014 - 2015 - 2015 - 2015 - 2015 - 2016 - 2017	DT4209161	BLACK CREEK TRAIL		BIKE PATH/TRAIL		0	Activity	Funding					
	4209161	S.W. 136 STREET SR 997/KROME AVENUE	0.0	A1-19				Source					2013 - 2014
, , , , , , , , , , , , , , , , , , , ,		•					CST	SE	0				0

 $B \hspace{1cm} \hbox{- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan} \\$

Responsible Ag	gency: Florida Department of Transportation District 6											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years				MIDADE			
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	Cost (\$000s)			MIA	MIDADE			
DT4242071	SR 948/NW 36 STREET		SIDEWALK		550	Activity	Funding		Proposed			
4242071	NW 79 AVENUE NW 74 AVENUE	0.4	A1-78			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				•		CST	DIH	0	49	0	0	0
						CST	DDR	0	66	0	0	0
						CST	ACSA	0	5,430	0	0	0
				ı					Proposed	Eunding (ir	\$000c)	
DT4258521	SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT	ļ		Activity /Phase	Funding Source	2009 -	2010 -	2011 -	2012 -	2013 -
4258521	DOCTORS CHARTER SCHOO ADD SIDEWALK ADJ TO S	0.0	A1-38			PE	SR2S	2010	2011	2012	2013	2014
						CST	SR2S	0	65	0	0	
						CSI	SKZS	U	00	U	U	0
DT4258531	SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT			Activity	Funding		Proposed			
4258531	SOUTHSIDE, PESKOE & NOR MIAMI ELEMENTARY SCH	0.0	A1-38			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
L						CST	SR2S	0	105	0	0	0
						CST	SR2E	0	163	0	0	0
						PE	SR2S	47	0	0	0	0
				1	1						+000 \	
DT4258551	SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT	1		Activity /Phase		2009 -	Proposed 2010 -	Funding (ir 2011 -	1 \$000s) 2012 -	2013 -
4258551	W.HOMESTD,SAUNDER,LUD PINE VILLA,AVOCADO ELE	0.0	A1-38					2010	2011	2012	2013	2014
						PE	SR2S	0	0	162	0	0
						CST	SR2S	0	0	0	688	0
						CST	SR2E	0	0	0	230	0

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

						Yearly Total	4,475	10,998	7,329	1,855	0
						Voorly				_	
					CST	SR2S	0	441	0	0	0
					CST	SR2E	0	409	0	0	0
					PE	SR2S	150	0	0	0	0
TEN ELEMENTARY SCHOOL IN MIAMI-DADE COUNTY	0.0	A1-39	1		/Phase	Source	2009 - 2010	2010 - 2011	2011 -	2012 - 2013	2013 - 2014
SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT			Activity	Funding					
					CST	SR2S	0	0	0	702	0
					CST	SR2E	0	0	0	235	0
		1		1	PE	SR2S	0	0	165	0	0
	0.0	A1-39	1		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT			Activity	Funding					
					PE	5K25	0	93	Ü	Ü	0
											0
FIVE ELEMENTARY SCHOOL IN MIAMI-DADE COUNTY	0.0	A1-39					2010	2011	2012	2013	2014
SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT					2009 -	Proposed 2010 -	Funding (ir 2011 -	n \$000s) 2012 -	2013 -
TO LEGALO.	(miles)	Siese Namin Bookt age no.	(\$0003)	(\$000s)					<u> </u>		
From/Location To/Location	Length	Cross-Ref.TIP Book Page No.	Cost	Cost			MIA	MIDADE			
Facility/Project Name	Bicycle Accom.	Type of Work	Proiect	Prior							
3	From/Location SAFE RTS. TO SCHOOL FIVE ELEMENTARY SCHOOL IN MIAMI-DADE COUNTY SAFE RTS. TO SCHOOL SAFE RTS. TO SCHOOL	Facility/Project Name From/Location To/Location Length (miles) SAFE RTS. TO SCHOOL FIVE ELEMENTARY SCHOOL IN MIAMI-DADE COUNTY O.0 SAFE RTS. TO SCHOOL SAFE RTS. TO SCHOOL SAFE RTS. TO SCHOOL	Facility/Project Name Bicycle Accom. Type of Work From/Location To/Location Length (miles) Cross-Ref.TIP Book Page No. PEDESTRIAN SAFETY IMPROVEMENT To/Location SAFE RTS. TO SCHOOL PEDESTRIAN SAFETY IMPROVEMENT O.0 A1-39 SAFE RTS. TO SCHOOL PEDESTRIAN SAFETY IMPROVEMENT PEDESTRIAN SAFETY IMPROVEMENT PEDESTRIAN SAFETY IMPROVEMENT	Facility/Project Name Bicycle Accom. Type of Work Project Cost (\$000s)	Facility/Project Name Bicycle Accom. Type of Work Project Cost (South (Miles)) Project (South (Miles)) Project (South (Miles)) Project (South (Miles)) Project (South (Miles)) Project (South (Miles)) Project (South (Miles)) Project (South (Miles)) Project (South (Miles)) Project (South (Miles)) Project (South (Miles)) Project (South (Miles)) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Project (Miles) Pr	Facility/Project Name Bicycle Accom. Type of Work Cost Cost Cost (S000s)	Facility/Project Name Facility/Project Name From/Location To/Location acility/Project Name Account Type of Work From/Location To/Location Length (miles) Cross-Ref.TIP Book Page No. SAFE RTS. TO SCHOOL PEDESTRIAN SAFETY IMPROVEMENT FIVE ELEMENTARY SCHOOL IN MIAMI-DADE COUNTY 0.0 A1-39 SAFE RTS. TO SCHOOL PEDESTRIAN SAFETY IMPROVEMENT O.0 A1-39 SAFE RTS. TO SCHOOL PEDESTRIAN SAFETY IMPROVEMENT O.0 A1-39 SAFE RTS. TO SCHOOL PEDESTRIAN SAFETY IMPROVEMENT O.0 A1-39 SAFE RTS. TO SCHOOL PEDESTRIAN SAFETY IMPROVEMENT OR SOURCE PRICE SRZS OCTORS SRZS OC	Facility/Project Name	FacilityProject Name	Facility/Project Name	

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

Responsible Ag	ency: MD Public Works											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
PW0000149	SW 268 Street/SW 264 Street	В	treet and SW 147 Avenue to SW 268 Street, and	15,226	869	Activity	Funding	2000	Proposed	٠. ن		2012
0000149	SW 147 Avenue SW 112 Avenue	3.6	A5-33			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW0000205	NW 7 Avenue	В	Widening, Drainage, Pavement Markings	5,173	3,051	Activity	Funding	2009 -	Proposed		\$000s) 2012 -	2013 -
0000205	NW 183 Street NW 199 Street	1.0	A5-13			/Phase	Source	2010	2010 -	2011 - 2012	2012 -	2013 -
						CST	RIF	2,122	0	0	0	0
PW0000215	SW 264 Street	В	New 2 lane road with center turn lane.	50		Activity	Funding		Proposed			
0000215	US1 SW 147 Avenue	0.2	A5-33			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW000034	Resurfacing		Paving , Widening, Drainage, Striping			Activity	Funding		Proposed		\$000s)	
			A5-4			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	RIF	0	0	0	0	0
						CEI	RIF	0	0	0	0	0
						PE	RIF	0	0	0	0	0
PW000040	Resurfacing	В	Paving, widening, drainage, striping			Activity	Funding		Proposed			
			A5-10			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CEI	RIF	0	0	0	0	0
						CST	RIF	0	0	0	0	0
						PE	RIF	0	0	0	0	0

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Responsible A	gency: MD Public Works												
MPO Project Num.	Facil	ity/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years				MIDARE			
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	Cost (\$000s)			MIA	MIDADE			
PW000043A	N	IE 15 Avenue	В	Widening: to 4 lanes	1,641		Activity	Funding		Proposed			
	NE 163 Street	NE 170 Street	0.5	A5-13			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW000043B	N	IE 15 Avenue	В	Widening: to 3 lanes, T.O.P.I.C.S. Improv.	6,194		Activity			Proposed			
	NE 159 St to 163 St	NE 170 St to MG Dr	1.0	A5-14			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•		•										
PW000045		Resurfacing	В	Paving, Widening, Drainage, Striping			Activity	Funding		Proposed			
		5		A5-18			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	RIF	412	339	433	367	73
							PE	RIF	52	43	54	46	9
							CEI	RIF	52	43	54	46	9
PW000055		Resurfacing	В	Paving, Widening, Drainage & Striping			Activity	Funding		Proposed			
		·		A5-29			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						-	CEI	RIF	33	51	51	51	51
							CST	RIF	268	411	411	411	411
							PE	RIF	33	51	51	51	51
PW000060		Resurfacing	В	Paving, Widening, Drainage, Striping			Activity	Funding		Proposed			
		2		A5-36			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CEI	RIF	15	15	4	15	15
							CST	RIF	120	117	34	117	117
							PE	RIF	15	15	4	15	15

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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Responsible Ag	gency: MD Public Works											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years				MIDADE			
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
PW000072	Resurfacing		Paving , Widening, Drainage, Striping			Activity	Funding		Proposed			
	Various Locations		A5-54			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		,				CEI	RIF	1	0	0	8	10
						PE	RIF	1	0	0	8	10
						CST	RIF	10	1	1	60	81
PW000078	Resurfacing	В	Paving , Widening, Drainage, Striping			Activity	Funding	2009 -	Proposed 2010 -	Funding (ir 2011 -	n \$000s) 2012 -	2013 -
	Various Locations		A5-22			/Phase	Source	2010	2011	2012	2013	2014
						CST	RIF	3	3	31	56	56
						PE	RIF	0	0	4	7	7
						CEI	RIF	0	0	4	7	7
PW000081	Resurfacing	В	Paving, Widening, Drainage, Striping			Activity	Funding		Proposed	Funding (ir	n \$000s)	
1 0000001	resurracing		A5-45			/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	<u> </u>		A0-43			CEI	RIF	2010	0	0	0	2014
						PE	RIF	0	0	0	0	0
						CST	RIF	0	0	0	0	0
									Ů	ŭ		Ů
PW000085	Resurfacing	В	Paving , Widening, Drainage, Striping			Activity	Funding		Proposed			
	Various Locations		A5-50			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		•			•	PE	RIF	29	23	23	23	23
						CEI	RIF	29	23	23	23	23
						CST	RIF	236	185	185	185	185
											I	

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

Responsible Ag	gency: MD Public Works												
MPO Project Num.	Faci	lity/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
PW000304a		IW 37 Avenue	В	Widening: 2 to 5 lanes	15,979	1,052	Activity	Funding		Proposed I			
20040330	North River Drive	NW 79 Street	2.7	A7-2	7	,,,,,,	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						1	CST	PTP	8,800	6,127	0	0	0
PW000306		NE 2 Avenue	В	Street/Traffic Operational Improv.	3,390	5	Activity	Funding	2009 -	Proposed I	unding (ir	1 \$000s) 2012 -	2013 -
20040387	NE 36 Street	NE 43 Street	0.4	A7-3			/Phase	Source	2010	2010 -	2011	2012 -	2013 -
							CST	PTP	0	3,385	0	0	0
PW000306a		NE 2 Avenue	В	Street/Traffic Operational Improv.	3,950	5	Activity	Funding		Proposed I			
20040386	NE 20 Street	NE 36 Street	1.0	A7-3			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•		•		•	•	CST	PTP	0	3,945	0	0	0
PW000307		NE 2 Avenue	В	Street/Traffic Operational Improv.	9,130	5	Activity	Funding	:////	Proposed I			2013 -
20040388	NE 43 Street	NE 62 Street	1.2	A7-3			/Phase	Source	2009 - 2010	2010 -	2011 - 2012	2012 - 2013	2013 -
							CST	PTP	0	4,600	4,525	0	0
PW000308a		NE 2 Avenue	В	Street/Traffic Operational Improv.	4,930	13	Activity	Funding	2009 -	Proposed I	unding (ir	1 \$000s) 2012 -	2013 -
20040389	NE 62 Street	West Little River Canal	1.4	A7-3			/Phase	Source	2010	2010 -	2011 -	2012 -	2013 -
							CST	PTP	0	3,917	1,000	0	0
PW000312	S	SW 62 Avenue	В	Street Improvements	10,904	4,275	Activity	Funding	2009 -	Proposed I	unding (ir	1 \$000s) 2012 -	2013 -
20030188	SW 24 Street	NW 7 Street	2.0	A7-7			/Phase	Source	2010	2010	2011	2012	2013
							CST	PTP	6,629	0	0	0	0
PW000315a	Sout	th Bayshore Drive	В	Roadway Improvements, Drainage	514	16	Activity	Funding	2000	Proposed I		. ,	2012
20040370	Darwin Street	Mercy Way	1.4	A7-9			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	PTP	498	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

Responsible Ag	gency: MD Public Works				1	1	1						
MPO Project Num.	Fa	acility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years				MIDADE			
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	Cost (\$000s)			MIA	MIDADE			
PW000315b		SW 27 Avenue	В	Widening: 2 to 3 lanes	6,140	705	Activity	Funding	-1////	Proposed			- 1011
20040337	US - 1	Bayshore Drive	1.0	A7-9			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	2,750	2,685	0	0	(
PW000316a		SW 97 Avenue		Widening: 2 to 3 lanes	5,843	5,843	Activity		2009 -	Proposed 2010 -	Funding (ir	1 \$000s) 2012 -	2013 -
20040336	SW 72 Street	SW 56 Street	1.0	A7-9			/Phase	Source	2010	2010 -	2011	2012 -	2013 -
PW000321		SW 160 Street	В	New 4 lane road	7,941	6,346	Activity		2009 -	Proposed 2010 -	Funding (ir	1 \$000s) 2012 -	2013 -
20030190	SW 147 Avenue	SW 137 Avenue	1.0	A7-14			/Phase	Source	2010	2011	2011	2013	2013
							CST	PTP	1,595	0	0	0	(
PW000508	SW	42 Street (Bird Road)	В	Widening: 2 to 4 lanes	1,380		Activity	Funding	2009 -	Proposed 2010 -	Funding (ir	1 \$000s) 2012 -	2013 -
	SW 149 Avenue	SW 150 Avenue	0.1	A5-25			/Phase	Source	2010	2010	2011	2012	2013
PW000515		SW 328 Street	В	Widening: to 4 lanes	12,320		Activity		2009 -	Proposed 2010 -	Funding (ir	1 \$000s) 2012 -	2013 -
	SW 152 Avenue	SW 137 Avenue	1.5	A5-35			/Phase	Source	2010	2010	2011	2012 -	2013 -
							CST	RIF	0	0	0	1,073	2,000
PW20040342		SW 312 Street	В	Widening: to 5 lanes	5,674	11	Activity	Funding	2009 -	Proposed			2012
20040342	SW 187 Avenue	SW 177 Avenue	1.0	A7-11			/Phase	Source	2009 -	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					•	-	PE	PTP	0	443	0	0	(
							CST	PTP	0	0	3,000	2,220	(

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MPO Project		F 1111 /D 1 1 1 1	Bicycle	T (W.)		Б.					C 17		
Num.		Facility/Project Name	Accom.	Type of Work	Project	Prior Years				MIDARE			
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
PW20040343		SW 137 Avenue	В	Completion as two (2) continuous lanes	22,254	913	Activity	Funding		Proposed	Funding (ir		
20040343	US - 1	SW 200 Street	3.0	A7-11			/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 2014
			•				CST	PTP	0	13,000	8,341	0	(
PW20040344		SW 137 Avenue	В	Widening: 2 to 4 lanes	9,565	517	Activity	Funding	2000	Proposed			2012
20040344	HEFT	US - 1	1.7	A7-11			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	1,000	7,000	1,048	0	(
PW20040346B	3	SW 136 Street	В	Widening: 2 to 4 lanes	7,015	5,730	Activity	Funding		Proposed			
20040346B	SW 154 Avenue	SW 139 Court	1.4	A7-19			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	1,285	0	0	0	(
PW20040348												(2000¢	
r WZUU4U348		SW 216 Street	В	Curb & Gutter, Traffic Operational Improv.	9,779	688	Activity	Funding	2000	Proposed			2012
20040348	HEFT	SW 216 Street SW 127 Avenue	2.0	Curb & Gutter, Traffic Operational Improv. A7-15	9,779	688	Activity /Phase	Funding Source	2009 - 2010	Proposed 2010 - 2011	Funding (ir 2011 - 2012	2012 - 2013	2013 - 2014
	HEFT			·	9,779	688				2010 -	2011 -	2012 -	2014
	HEFT			·	9,779 5,029	399	/Phase CST Activity	Source PTP Funding	2010	2010 - 2011 5,000	2011 - 2012 4,091 Funding (ir	2012 - 2013 0 0 \$000s)	2014
20040348	HEFT US - 1	SW 127 Avenue	2.0	A7-15			/Phase CST	Source PTP Funding	2010	2010 - 2011 5,000	2011 - 2012 4,091	2012 - 2013 0	2014
20040348 PW20040349		SW 127 Avenue SW 176 Street	2.0 B	A7-15 Curb & Gutter, Traffic Operational Improv.			/Phase CST Activity	Source PTP Funding	2010 0	2010 - 2011 5,000 Proposed 2010 -	2011 - 2012 4,091 Funding (ir	2012 - 2013 0 \$000s)	2014
20040348 PW20040349		SW 127 Avenue SW 176 Street	2.0 B	A7-15 Curb & Gutter, Traffic Operational Improv.			/Phase CST Activity /Phase CST Activity	Funding Source PTP Funding	2010 0 2009 - 2010 0	2010 - 2011 5,000 Proposed 2010 - 2011 0	2011 - 2012 4,091 Funding (ir 2011 - 2012 3,000	2012 - 2013 0 0 1 \$000s) 2012 - 2013 1,630	2014 (2013 - 2014
20040348 PW20040349 20040349		SW 127 Avenue SW 176 Street SW 107 Avenue	B 1.0	A7-15 Curb & Gutter, Traffic Operational Improv. A7-14	5,029	399	/Phase CST Activity /Phase CST	Funding Source PTP Funding	2010 0 2009 - 2010	2010 - 2011 5,000 Proposed 2010 - 2011	2011 - 2012 4,091 Funding (ir 2011 - 2012 3,000	2012 - 2013 0 0 1 \$000s) 2012 - 2013 1,630	2014 (2013 - 2014
20040348 PW20040349 20040349 PW20040350	US - 1	SW 127 Avenue SW 176 Street SW 107 Avenue SW 264 Street	B 1.0	A7-15 Curb & Gutter, Traffic Operational Improv. A7-14 Curb & Gutter, Traffic Operational Improv.	5,029	399	/Phase CST Activity /Phase CST Activity	Funding Source PTP Funding	2010 0 2009 - 2010 0	2010 - 2011 5,000 Proposed 2010 - 2011 0	2011 - 2012 4,091 Funding (ir 2011 - 2012 3,000 Funding (ir	2012 - 2013 0 1 \$000s) 2012 - 2013 1,630	2014 (2013 - 2014 (2013 - 2014
20040348 PW20040349 20040349 PW20040350	US - 1	SW 127 Avenue SW 176 Street SW 107 Avenue SW 264 Street	B 1.0 B 0.8	A7-15 Curb & Gutter, Traffic Operational Improv. A7-14 Curb & Gutter, Traffic Operational Improv.	5,029 5,015	399	/Phase CST Activity /Phase CST Activity /Phase	Funding Source PTP Funding Source	2010 0 2009 - 2010 0 2009 - 2010	2010 - 2011 5,000 Proposed 2010 - 2011 0 Proposed 2010 - 2011 2011	2011 - 2012 4,091 Funding (ir 2011 - 2012 3,000 Funding (ir 2011 - 2012 2,100	2012 - 2013 0 0 \$000s) 2012 - 2013 1,630 1,630 2012 - 2013 2,513	2013 - 2014 (

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

Responsible Ag	gency: MD Public Wo	rks											
MPO Project Num.		Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	Cost (\$000s)			MIA	MIDADE			
PW20040352		SW 97 Avenue		Widening: 2 to 3 lanes	5,825	5,825	Activity	Funding		Proposed F	undina (ir	\$000s)	
20040352	SW 56 Street	SW 40 Street	1.0	A7-17	5,625	5,625	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
20040332	SW 56 Sileet	3W 40 Sileet	1.0	RI-11					2010	2011	2012	2013	2014
PW20040354		SW 157 Avenue	В	New 4 lanes	9,385	4,944	Activity	Funding	-1////	Proposed F	J (. ,	- 1011
20040354	SW 136 Street	SW 120 Street	1.0	A7-19			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					•	•	CST	PTP	4,441	0	0	0	0
PW20040354a	1	SW 157 Avenue	В	New 4 lanes	5,870	4,420	Activity	Funding		Proposed F	0 :		
20040354a	SW 120 Street	SW 112 Street	0.8	A7-19			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					•	•	CST	PTP	1,450	0	0	0	0
PW20040355		NW 74 Street	В	New 6 lanes	69,594	23,082	Activity	Funding	2009 -	Proposed F	unding (ir	\$000s)	2013 -
20040355	HEFT	SR 826 (Palmetto)	3.5	A7-21			/Phase	Source	2010	2010 -	2011 -	2012 -	2013 -
							CST	PTP	34,519	7,500	4,493	0	0
PW20040356		NW 97 Avenue	В	Widening: 2 to 4 lanes	26	26	Activity	Funding	2009 -	Proposed I	0 :	\$000s) 2012 -	2013 -
20040356	NW 25 Street	NW 41 Street	1.0	A7-21			/Phase	Source	2010	2010 -	2011 - 2012	2012 -	2013 -
PW20040372		SW 157 Avenue	В	New 4 lane road	12,035	610	Activity	Funding	2009 -	Proposed F	unding (ir	\$000s) 2012 -	2013 -
20040372	SW 184 Street	SW 152 Street	2.0	A7-14			/Phase	Source	2010	2011	2011 -	2012 -	2013 -
							CST	PTP	8,675	2,750	0	0	0
PW20040390		NW 87 Avenue	В	Widening: 2 to 4 lanes	11,733	553	Activity	Funding	2000	Proposed I	0 1	,	2012
20040390	NW 154 Street	NW 186 Street	2.0	A7-23			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	6,125	5,055	0	0	0

 $^{{\}sf B} \qquad {\sf -Requires\ full\ consideration\ of\ bicycle\ accommodations\ in\ accordance\ with\ Bicycle\ Facilities\ Plan}$

Responsible Ag	gency: MD Public Worl	ks	Discorts	1		1	I						
MPO Project Num.		Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years			MIA	MIDADE			
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	Cost (\$000s)			IVITA	MIDADE			
PW671308A		NW 17 Avenue		Widening: to 5 lanes	3,679		Activity	Funding	3000	Proposed	0 1	,	2012
671308	NW 119 Street	Opa Locka Boulevard	1.0	A5-14			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW671561		SW 137 Avenue	В	, drainage, intersection improvements, curb and	3,975		Activity	Funding	2009 -	Proposed			7012
671561	SW 88 Street	SW 84 Street	0.2	A5-26			/Phase	Source	2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW671572A		SW 184 Street		Widening: 2 to 4 lanes	6,100		Activity	Funding		Proposed			
671572	SW 137 Avenue	SW 127 Avenue	1.0	A5-28			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW671605		SW 328 Street	В	Widening: to 4 lanes	13,313	8,073	Activity	Funding	2000	Proposed	J (. ,	2012
671605	US 1	SW 162 Avenue	1.4	A5-34			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	RIF	0	2,000	2,313	927	0
PW671617		SW 328 Street	В	Widening: to 4 lanes	6,207		Activity	Funding	3000	Proposed			2012
671617	SW 162 Avenue	SW 152 Avenue	1.0	A5-34			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								Yearly Total	86,240	68,727	35,278	9,859	3,153
								5 Ye	ar TIP T	otal			203,257

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

Responsible Ag	gency: Miami-Dade Transit Agency											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years				MIDADE			
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	Cost (\$000s)			MIA	MIDADE			
TA0000007	Park and Ride at S.W. 344 Street and Busway	No	Park & Ride Lot	9,745	6,565	Activity	Funding		Proposed			
0000007	S.W. 344th Street and Busway		A11-2			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		1				CST	LOGT	1,495	99	1,577	0	0
		1	T	Ī	1				Proposed	Eundina (ir	20006)	
TA0000015	Buses	No	Purchase Vehicles	25,770	13,845	Activity /Phase		2009 -	2010 -	2011 -	2012 -	2013 -
0000015	Countywide	3.0	A11-3			CAP	LF	2010	2011 3,681	2012 4,028	2013 7,103	2014
						CAP	TRIP	0	0	4,020	2,500	0
						CAP	FTRC	0	0	0	433	0
						CAP	CM	0	0	0	1,732	0
						CAP	CIGP	0	3,681	4,028	4,603	0
						o,	0101	ŭ	0,001	1,020	1,000	ŭ
TA0000036	Pedestrian Overpass at South Miami Metrorail Station	No	Construction	7,910	2,990	Activity	Funding	1000	Proposed	<u> </u>		2022
0000036	US 1 Corridor		A11-7			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
1				•		CST	PTP Bond	0	0	0	0	0
						CST	FDOT	0	0	0	0	0
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street		t New and improve existing Passenger Activity	17,165	9,730	Activity	Funding		Proposed	Fundina (ir	1 \$000s)	
0000038	NW 7 Avenue/NW 62 Street		A11-8	17,103	9,730	/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 -
0000036	NW 7 Avenue/NW 62 Street		A11-0			CST	LOGT	1,970	2011	0	0	2014
						CST	DIH	65	0	0	0	0
						ROW	FDOT	1,970	0	0	0	0
						CST	FTA	3,192	0	0	0	0
						CST	FTRC	238	0	0	0	0
										<u> </u>	<u> </u>	

⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
TA0000053	Pedestrian Overpasses at Coconut Grove		Pedestrian Overpass	14,000		Activity			Proposed I			
0000053	27 Avenue/US-1		A11-9			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PTP Bond	0	0	0	0	0
						CAP	FDOT	0	0	0	0	0
TA0000082	Pedestrian Overpass at University Metrorail Station		Construction	7,498	3504	Activity		2009 -	Proposed I	Funding (in 2011 -	1 \$000s) 2012 -	2013 -
0000082	US-1		A11-13			/Phase	Source	2010	2010 -	2011 -	2012 -	2013 -
						CST	FDOT	1,046	751	0	200	0
						CST	PTP					
						001	PIP	1,046	751	0	200	0
TA0000088	Pedestrian Overpass at Dadeland South		Pedestrian Overpass	5000	0	Activity	Funding		Proposed I	Funding (in	n \$000s)	
TA0000088 0000088	Pedestrian Overpass at Dadeland South Dadeland South		Pedestrian Overpass A11-13	5000	0		Funding	1,046 2009 - 2010				2013 - 2014
	,		· · · · · · · · · · · · · · · · · · ·	5000	0	Activity	Funding	2009 -	Proposed I	Funding (in	1 \$000s) 2012 -	2013 -
	,		· · · · · · · · · · · · · · · · · · ·	5000	0	Activity /Phase	Funding Source	2009 - 2010	Proposed I 2010 - 2011	Funding (in 2011 - 2012	1 \$000s) 2012 - 2013	2013 - 2014
	,		· · · · · · · · · · · · · · · · · · ·	5000	0	Activity /Phase PLN	Funding Source CM	2009 - 2010	Proposed I 2010 - 2011 431	Funding (in 2011 - 2012 0	1 \$000s) 2012 - 2013 0	2013 - 2014 0
	,		· · · · · · · · · · · · · · · · · · ·	5000	0	Activity /Phase PLN	Funding Source CM LF Yearly Total	2009 - 2010 0	Proposed I 2010 - 2011 431 108 9,502	Funding (in 2011 - 2012 0	0 0 16,771	2013 - 2014 0
	,		· · · · · · · · · · · · · · · · · · ·	5000	0	Activity /Phase PLN	Funding Source CM LF Yearly Total	2009 - 2010 0 0 11,022	Proposed I 2010 - 2011 431 108 9,502	Funding (in 2011 - 2012 0 0 0 9,633	0 000s) 2012 - 2013 0 0 0	2013 - 2014 0 0 0 46,928
	,		· · · · · · · · · · · · · · · · · · ·	5000	0	Activity /Phase PLN	Funding Source CM LF Yearly Total	2009 - 2010 0 0 11,022	Proposed I 2010 - 2011	Funding (in 2011 - 2012 - 0 0 0 9,633	1\$000s) 2012 - 2013 0 0 16,771	2013 - 2014 0 0
	,		· · · · · · · · · · · · · · · · · · ·	5000	0	Activity /Phase PLN	Funding Source CM LF Yearly Total	2009 - 2010 0 0 11,022	Proposed 2010 - 2011 431 108 9,502 2014 2010 -	Funding (in 2011 - 2012	0 0 16,771 16,771	2013 - 2014 0 0 0 46,928

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5 Year TIP Total

⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Intelligent Transportation Systems (ITS)





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM



INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

Improve Safety by increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease strops and speed variations, reducing the number of accidents.

Reduce Congestion and Improve Accessibility: ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

Improve Energy Efficiency and Environmental Quality: ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

Enhance Economic Productivity: ITS will improve transportation system efficiency though better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS

MDO Drainat												
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years						1	V
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					4	ND	X
DT2501025	DISTRICTWIDE ITS		PERIODIC MAINTENANCE			Activity	Funding	2000	Proposed I			2012
2501025	OPERATIONS & MAINT OF FIELD DEVICE	0.0	A1-16			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	0	0	2,500	2,625	2,756
						CST	DIH	0	0	258	253	265
DT2502388	SUNGUIDE CONTROL CTR		ITS COMMUNICATION SYSTEM			Activity	Funding	2000	Proposed I			2012
2502388	BUILDING REPAIR (PHA	0.0	A1-97			/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				-		CST	DI	105	0	0	0	0
DT2516811	I-95/FHP ENFORCEMENT		TRAFFIC OPS IMPROVEMENT		324	Activity		2009 -	Proposed I	unding (in	\$000s) 2012 -	2013 -
2516811	AT: HOV LANES	17.3	A1-23			/Phase	Source	2010	2010 -	2011 -	2012 -	2013 -
						PE	DIH	20	20	0	0	0
						CST	DS	150	150	150	200	200
DT4055741	MIAMI-DADE COUNTYWDE		TRAFFIC SIGNALS		3176	Activity		2009 -	Proposed I	unding (in	\$000s) 2012 -	2013 -
4055741	AGREEMENT-TRAFFIC MAINTENANCE &	0.0	A1-28			/Phase	Source	2010	2010 -	2011 -	2012 -	2013 -
						OPS	DDR	2,100	2,205	2,315	2,431	2,547
DT4056381	MIAMI-DADE COUNTYWDE		TRAFFIC SIGNAL UPDATE		13600	Activity		2009 -	Proposed I	unding (in 2011 -	\$000s) 2012 -	2013 -
4050004	ADVANCED TRAVELER SYSTEM DEPLOY	0.0	A1-28			/Phase	Source	2010	2010 -	2011 -	2012 -	2013 -
4056381	ADVANOED TRAVELER GTGTEW DET EGT	0.0	711 20			_						
4056381	ADVANCED TRAVELEROTOTE WIDET EOT	0.0	711 20	1		CST	LF	1,850	1,850	0	0	0
4056381	ADVANCED TRAVELEROTOTE WIDET EOT	0.0	X1 20			CST CST	LF CIGP	1,850 1,850	1,850 1,850	0	0	0
DT4177403	ITS OPERATIONS	0.0	TRAFFIC MANAGEMENT CENTERS		250		CIGP	1,850	1,850 Proposed I	0 unding (in	0 \$000s)	0
		0.0			250	CST	CIGP	·	1,850	0	0	

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM INTELLIGENT TRANSPORTATION SYSTEMS

Major Highway and Road Improvements (Countywide)

MPO Project Num.	Facili	ity/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years		Ser.				h	V
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					4	ИD	X
DIMODOSSO			1	AT-10:						Proposed F	Fundina (in	(20002)	
PW000330	Advanced Traffic N	Ingmnt. System (A.T.M.S.)		ATMS to provide improved traffic flow	49,001	19,576	Activity	Funding			0 1		
PW000330	Advanced Traffic N	Mngmnt. System (A.T.M.S.)		ATMS to provide improved traffic flow A7-24	49,001	19,576	Activity /Phase	J	2009 - 2010	2010 - 2011	2011 -	2012 - 2013	2013 - 2014

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM INTELLIGENT TRANSPORTATION SYSTEMS

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility	y/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years						6	\
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					4	MD.	X
PW000440	School F	ilashing Signals			11,200	7,464	Activity	Funding		Proposed I	0 1		
		<u> </u>			-				2009 -	2010 -	2011 -	2012 -	2013 -
000440				A7-26			/Phase	Source	2010	2010	-	2013	2014

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Transportation Disadvantaged Related Projects





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

TRANSPORTATION DISADVANTAGED SECTION



ADA RELATED PROJECTS

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ("Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

EXPLANATION:

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.



HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)							
DT2512623	E. LITTLE HAVANA		SIDEWALK		925	Activity	Funding		Proposed I	Funding (ir	ı \$000s)	
2512623	GREENWAY/S. RIVER DSW 12 AVE TO J.	1.3	A1-21	+	923	/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 -
2512025	GREENWAT/S. RIVER DSW 12 AVE 10 J.	1.3	A1-21		<u> </u>	CST	SE	925	2011	0	2013	2014
DT4147651	EL PORTAL/87TH STR.		SIDEWALK		117	Activity	Funding	2009 -	Proposed 2010 -	Funding (ir 2011 -	n \$000s) 2012 -	2013 -
4147651	FM NE 2 AVE TO BISC (FM NE 2 AVE TO	1.0	A1-22			/Phase	Source	2010	2010 -	2011	2012 -	2013 -
						CST	SE	0	356	0	0	0
						PE	SE	117	0	0	0	0
DT4175336	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity	Funding		Proposed I		ı \$000s)	
4175336	R.P.M. INSTALLATION	0.0	A1-30			/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					1	CST	DIH	22	0	0	0	0
						CST	DS	221	0	0	0	0
DT4180641	(ADA) DISTRICTWIDE		SIDEWALK		550	Activity	Funding		Proposed I			
4180641	COMPLIANCE CONSUL	0.0	A1-1			/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					1	PE	DS	350	350	350	350	350
DT4183252	CRANDON BOULEVARD		PEDESTRIAN SAFETY IMPROVEMENT		0	Activity	Funding		Proposed I			
4183252	WEST MASHTA DRIVE WEST WOOD DRI	0.0	A1-21	1		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				•		LAR	ACSE	0	1,000	0	0	0
DT4204224	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity	Funding		Proposed I			
4204224	R.P.M. INSTALLATION SOUTH DADE	0.0	A1-31			/Phase		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	1			1		CST	DS	263	0	0	0	0
						CST	DIH	20	0	0	0	0
										I .		

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Neighborhood Improvements (Countywid

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)							
						I			Proposed	Fundina (in	(20002)	
PW000337	Arterial Roadway Improvements		esurfacing, sidewalks and drainage on arterial road	262	262	Activity		2009 -	2010 -	2011 -	2012 -	2013 -
			A7-26			/Phase	Source	2010	2011	2012	2013	2014
PW000338	Street Light Retrofits		Safety retrofiting of existing street	4,500	4,418	Activity	Funding	2000	Proposed	- 0		2022
PW000338	Street Light Retrofits Various locations		Safety retrofiting of existing street A7-26	4,500	4,418	Activity /Phase		2009 - 2010	Proposed 2010 - 2011	Funding (in 2011 - 2012	\$000s) 2012 - 2013	2013 - 2014
PW000338	,		, ,	4,500	4,418				2010 -	2011 -	2012 -	
PW000338	,		, ,	4,500	4,418		Source	2010	2010 - 2011 0	2011 - 2012 0	2012 - 2013 0	
PW000338	,		, ,	4,500 4,253		/Phase	Source	2010 82	2010 - 2011 0	2011 - 2012 0	2012 - 2013 0 \$000s)	2014
	Various locations		A7-26	·		/Phase	Source PTP Funding	2010	2010 - 2011 0	2011 - 2012 0	2012 - 2013 0	

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MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)							
T40000000	Transit Link at NIM 7 Angrus and NIM CO Chrost		and New and improve a spiriting Decompose Activity	47.405	0.700	A - 11 - 11 - 1	E die e		Proposed I	-undina (ir	s \$000s)	
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street		uct New and improve existing Passenger Activity (17,165	9,730		Funding	2009 -	2010 -	2011 -	2012 -	2013 -
0000038	NW 7 Avenue/NW 62 Str		A11-8			/Phase	Source	2010	2011	2012	2013	2014
						CST	FTRC	238	0	0	0	0
						CST	DIH	65	0	0	0	0
						CST	FTA	3,192	0	0	0	0
						CST	LOGT	1,970	0	0	0	0
						ROW	FDOT	1,970	0	0	0	0

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PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)							
TA4105053	MDTA - NORTHEAST		PUBLIC TRANSPORTATION SHELTER		0		Funding	2009 -	Proposed I			2013 -
4105053	MIAMI-DADE PASSENG ACTIVITY CENTE	0.0	A11-17			/Phase	Source	2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 -
						CAP	DDR	0	217	0	0	0
						CAP	DPTO	53	0	0	0	0
						CAP	CIGP	1,295	0	0	0	0
						CAP	LF	1,348	217	0	0	0

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PTO: TRANSIT

I TO. HINAING	711												
MPO Project Num.	Facility/Proje	ect Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)							
	1		, ,		_								
TA4202301	MDTA- DADELA	AND SOUTH		PUBLIC TRANSPORTATION SHELTER		650	Activity	Funding		Proposed I	0 1	 	~~~
	MDTA- DADELA		0.0	PUBLIC TRANSPORTATION SHELTER A1-132		650	Activity /Phase		2009 - 2010	Proposed 2010 - 2011		1 \$000s) 2012 - 2013	2013 - 2014
			0.0		_	650			2009 -	2010 -	2011 -	2012 -	

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Resourceful Use of Streets and Highways - "RUSH" Program





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

RESOURCEFUL USE OF STREETS AND HIGHWAYS



RUSH

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. As a result of the Congestion Management System (CMS) study conducted in 1998, one of the recommendations was aimed to identify low-cost improvement intersection projects that could be built in a short period of time. The Resourceful Use of Streets and Highways (RUSH) program provides a traffic relief at intersections, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the RUSH program. In order to expedite the process and create a continuous flow of intersections, the MPO has created a study in the Unified Work program (UPWP) entitled "Congested Intersection Improvements Study". This group of projects includes intersections in the state and local roadway systems.

The last study was conducted in 2008 and a set of twenty (20) intersections were submitted for design and construction. Another cycle is underway, but in this particular one, the study will address the conversion of regular traffic lanes to turbo lanes at T-intersections. Members of the committee are representatives from the Florida Department of Transportation (FDOT), Miami-Dade County Public Works Department (MDCPWD) and Miami-Dade MPO.

MPO Administration:

The identification of these high benefit low cost projects, to be included in the RUSH program will be spearheaded by the MPO, in conjunction with all appropriate agencies, as indicated before.

Coordination:

The most important element of this program is the level of coordination between MPO, FDOT and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. The full list will come from a variety of sources and will be assembled by the MPO. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices for further design and construction.

RESOURCEFUL USE OF STREETS AND HIGHWAYS

Process:

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity, are time consuming. RUSH will streamline the approval process. The RUSH team will evaluate the list of candidate intersections to determine which ones meet the quick response criteria.

Low Cost Improvement Program Criteria:

The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

- 1. Maximum Individual Improvement Cost of \$500,000
- 2. No Right-of-Way Acquisition
- 3. Insignificant Environmental Impacts
- 4. Local Acceptance
- 5. Ability to Complete Design and Begin Construction within 12 Months
- 6. Availability of Funding

Candidate Intersections:

Once the list of candidates intersections go through the evaluation process, a selection will be made based on ease of implementation, availability of funding and benefits to the community, among others.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

1000008 Intersection	MIAMIDADE Funding (in \$000s) 2011 - 2012 - 2013 - 2014 0 0 0 Funding (in \$000s) 2011 - 2012 - 2013 - 2012 2013 2014 0 0 0 0
1000008 Intersection	2011 - 2012 - 2013 - 2014 0 0 0 0 I Funding (in \$000s) 2011 - 2012 - 2013 - 2014
1000008 Intersection	2012 2013 2014 0 0 0 0 1 Funding (in \$000s) 2011 - 2012 - 2013 - 2014
PW1000009 Kendale Blvd & Killian Parkway Realignment: intersection 35.6 O Activity Funding Proposed Phase Source 2009 - 2010 -	Funding (in \$000s) 2011 - 2012 - 2013 - 2012 2014
Whose Programment intersection Solly Figure 2009 - 2010 -	2011 - 2012 - 2013 - 2012 2013 2014
	2012 2013 2014
1000009 Intersection 2010 2011	0 0 0
A 0 0	
1 W 1000010 W Cost radger & W 1027 Worlde 10000 1 100000 1 100000 1 10000 1 10000 1 10000 1 10000 1 10000 1 10000 1 10000 1 10000 1 10000 1 100000 1 10000 1 100000 1 10000 1 10000 1 10000 1	Funding (in \$000s)
1000010 Intersection Phase Source 2009 - 2010 - 2011	2011 - 2012 - 2013 - 2012 2013 2014
A 0 0	0 0 0
10.20 Officially I thinling - 3000 - 3000	Funding (in \$000s)
1000011 Intersection Phase Source 2009 - 2010 - 2011	2012 2013 2014
A 0 0	0 0 0
1 W 1000012 SW 103 Count & CW 104 Cit Cit WCW Constitution. Icit turn lane 24.45 Officially 1000012 10000012 1000012 1000	Funding (in \$000s)
1000012 Intersection /Phase Source 2009 - 2010 - 2011	2011 - 2012 - 2013 - 2012 2013 2014
A 0 0	0 0 0
This is the state of the state	Funding (in \$000s)
1000013 //Phase Source 2009 - 2010 - 2011	2011 - 2012 - 2013 - 2012 2013 2014
A 0 0	0 0 0
1 W 1000014 Douglas Road & Ingranam Tilly Improvements, bire pain Of Officiality Tunding	Funding (in \$000s)
1000014 Intersection /Phase Source 2009 - 2010 - 2011	2011 - 2012 - 2013 - 2012 2013 2014
A 0 0	0 0 0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years		Section 1				1	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					M	IAMIDA	DE
PW1000015	NE 19 Avenue, NE 19 Drive & NE 121 Street		Improvements: intersection	43.2	0	Activity	Funding	2009 -	Proposed F	unding (in 2011 -	\$000s) 2012 -	2013 -
1000015	Intersection					/Phase	Source	2010		2011	2012 -	2013 -
						А		0	0	0	0	0
PW1000016	NW 77 Court & NW 154 Street		New Construction: left turn lane	25.82	0	Activity	Funding	2009 -	Proposed F	unding (in 2011 -	\$000s) 2012 -	2013 -
1000016	Intersection					/Phase	Source	2010		2011	2013	2014
						А		0	0	0	0	0
PW1000017	US 1 & Red Road		Extension: left turn lane	50	0	Activity		2000	Proposed F			2012
1000017	Intersection					/Phase	Source	2009 - 2010		2011 - 2012	2012 - 2013	2013 - 2014
						А		0	0	0	0	0
PW1000018	SW 97 Avenue & SW 48 Street		Signal modification / Extension: left turn lane	30	0	Activity	Funding	2009 -	Proposed F	unding (in 2011 -	\$000s) 2012 -	2013 -
1000018	Intersection					/Phase	Source	2010		2011 -	2012 -	2013 -
						А		0	0	0	0	0
PW1000019	SW 107 Avenue & SW 184 Street		Widening: for left turns	2	0	Activity	Funding	2000	Proposed F			2022
1000019	Intersection					/Phase	Source	2009 - 2010		2011 - 2012	2012 - 2013	2013 - 2014
						А		0	0	0	0	0
PW1000020	SW 107 Avenue & SW 160 Street		Redesign: intersection	16.8	0	Activity	Funding	2000	Proposed F			2012
1000020	Intersection					/Phase	Source	2009 - 2010		2011 - 2012	2012 - 2013	2013 - 2014
		•				А		0	0	0	0	0
PW1000021	SW 87 Avenue & SW 96 Street		New Construction: left turn lanes	28.53	0	Activity	Funding	2000	Proposed F			2012
1000021	Intersection					/Phase	Source	2009 - 2010		2011 - 2012	2012 - 2013	2013 - 2014
						Α		0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					M	IAMIDA	DE
PW1000022	SW 92 Avenue & SW 64 Street		New Construction: left turn lanes	50	C	Activity	Funding	2009 -	Proposed F	unding (in 2011 -	\$000s) 2012 -	2013 -
1000022	Intersection					/Phase	Source	2010	2010 -	2011	2012	2014
						А		0	0	0	0	0
PW1000023	SW 87 Avenue & SW 48 Street		Extension: left turn lane	18.35	(Activity	Funding	2009 -	Proposed F			2013 -
1000023	Intersection					/Phase	Source	2010	2010 -	2011 - 2012	2012 - 2013	2013 -
						А		0	0	0	0	0
PW1000024	SW 87 Avenue & SW 128 Street		New Construction: 2 lanes	30	C	Activity		2009 -	Proposed F		\$000s) 2012 -	2013 -
1000024	Intersection					/Phase	Source	2010	2010 -	2011 - 2012	2012 -	2013 -
						А		0	0	0	0	0
PW1000025	NW 32 Avenue & NW 119 Street		Extension: left turn lane	5	C	Activity		2000	Proposed F	- 0		2022
1000025	Intersection					/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						А		0	0	0	0	0
PW1000026	Biscayne Boulevard		New Construction: 2 bus bays	30	(Activity	Funding	2000	Proposed F	- 0		2012
1000026	Intersection					/Phase	Source	2009 - 2010		2011 - 2012	2012 - 2013	2013 - 2014
						А		0	0	0	0	0
PW100007	NW 22 Avenue & NW 111 Street		Intersection renovation: reposition of median	3.94	C	Activity	Funding	2009 -	Proposed F			2013 -
1000007	Intersection					/Phase	Source	2010	2010 -	2011 - 2012	2012 - 2013	2013 -
						Α		0	0	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Freight-related Transportation Improvements





FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS



Since the advent of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) in August 2005 there has been recognition of the economic importance that freight movement plays. The Florida Strategic Intermodal System (SIS) program has the same emphasis. The SIS was established to ensure that transportation dollars were invested in areas that supported the local economic generators such as the seaport and the airport and the roadway facilities that connect them. The Miami-Dade Long Range Transportation Plan (LRTP) through the Year 2030 embraced freight movement concerns with the inclusion of projects that focused on improving freight movement in to and out of Miami International Airport (MIA) and the Port of Miami. Miami-Dade County is committed to providing a transportation system that enhances the efficiency of freight movement. This commitment is the primary focus of the Freight Transportation Advisory Committee (FTAC). FTAC's membership includes representatives from the freight, logistics, shipping, trucking, warehousing, and intermodal industries. Specifically, FTAC is charged with advising the MPO Governing Board on freight movement and truck traffic needs. FTAC serves as advisors on technical studies, recommends special studies, and reviews and comments on proposed projects that impact the freight movement community.

A major freight related project will serve the Airport West Area with the completion of the construction of the 25th Street Viaduct, which will expedite truck movements and retain economic competitiveness of county and regional freight-associated activities. Additional improvements to roadways in several other areas of Miami-Dade address projected traffic flow deficiencies and diminished levels of service; a number of these improvements are recommended for roads that service the industrial areas of Miami-Dade County.

Another major project in this TIP is the Phase III dredging of the channel for the Port of Miami. This project will take the channel to 50' in depth and will enable the Port to stay highly competitive by being able to handle the giant post-Panamax ships. Miami will be in the first group of east coast ports that will be able to accommodate these ships.

Several large projects, the reconstruction of the SR 836/826 interchange and the reconstruction of I-395, will have major impacts on the freight community. Cross-referencing these highway projects as freight projects will help with the recognition that the movement of freight must be maintained during the construction of these projects.



Miami-Dade Aviation Department

MPO Project Num.	Facil	lity/Project Name	Length	Type of Work	Project Cost			Section 100					
Agency Project Num.	From/Location	Location To/Location		Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					N	11A MIDA	DE
_	MIA 67th Avenue ROW and Construction												
APK108A	MIA 67th Avenu	ue ROW and Construction		und Transportation: Improve Access Road (Capa	0.000		Activity	Fundina		Proposed	Funding (ir	n \$000s)	
APK108A K108A	MIA 67th Avenu Miami International A			und Transportation: Improve Access Road (Capac A9-5	9,988		Activity /Phase	Funding Source	2009 - 2010	2010 - 2011		n \$000s) 2012 - 2013	2013 - 2014
					9,988		,	J	2009 -	2010 -	2011 -	2012 -	

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Miami-Dade Aviation Department

PTO: AVIATION

MPO Project Num.	Facility/P	roject Name	Length	Type of Work	Project Cost	Prior Years						u a a u D a	0.5
Agency Project Num.	From/Location	To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					IV	II A MI-DA	DE
AP4234441	MIAMI INT	'L AIRPORT	0.0	AVIATION CAPACITY PROJECT		0	Activity	Funding		Proposed I	0000		2012
4234441	67TH AVE. ROW & IMPR	OVE	0.0	A1-107	1		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 -	2013 - 2014
							CAP	LF	2,000	1,442	0	0	0
						CAP	DDR	2,000	1,443	0	0	0	

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Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facility	/Project Name	Length	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location	To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					N	IIA MIDA	DE
									1	Proposed I	Funding (ir	¢000a)	
DT2495811	SR 83	26/SR 836	4.8	INTERCHANGE (MODIFY)		286822	Activity /Phase		2009 -	2010 -	2011 -	2012 -	2013 -
2495811	N of SW 8 ST	S of NW 25 ST		A1-60			/Priase	Source	2010	2011	2012	2013	2014
							DSB	LF	15,000	25,000	25,000	25,000	25,000
							DSB	GMR	0	0	0	9,848	58,800
							DSB	NHAC	6,300	23,000	101,778	1,452	0
							DSB		0	1,235	9,452	11,717	7,066
							PE	DI	2,646	0	0	0	0
							' -	ы	2,040	ŭ	Ů	U	U
DT2511852	NW 25	TH STREET		ADD LANES & RECONSTRUCT		24478	Activity	Funding		Proposed I	Funding (ir	\$000s)	
2511852	SR 826	NW 67TH AVE	1.2	A1-35	1	24476	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
2311032	31(020	IVV 07111AVL	<u> </u>	A1 30	<u>L</u>		INC	DI	0	0	1,000	0	0
									, and the second	, and the second	.,000	Ů	Ů
DT2516881	SR	836/I-395		INTERCHANGE (MAJOR)		5617	Activity	Funding		Proposed I			
2516881	EAST OF I-95	MACARTHUR CSWY B	1.1	A1-60		3017	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	NHAC	0	6,612	0	0	0
DT4056152	N.W. 87	TH AVENUE	4.0	NEW ROAD CONSTRUCTION		15505	Activity	Funding		Proposed I			
4056152	NW 58TH STREET	NW 74TH STREET	1.0	A1-34		10000	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	•		<u> </u>				INC	ACSA	0	720	0	0	0
			ı		ī	I			1	Duanascill		±000°)	
DT4056653	NW 25 STF	REET VIADUCT	1.0	NEW ROAD CONSTRUCTION	- /Pha	Activity		2009 -	Proposed 2010 -	Funding (ir I 2011 -	1 \$000s) 2012 -	2013 -	
4056653	SR 826	NW 68 AVENUE	-	A1-34			Source	2010	2011	2012	2013	2014	
							INC	DDR	0	0	4,000	0	0
										-	-	•	

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Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facilit	y/Project Name	Length	Type of Work	Project Cost	Prior Years							25
Agency Project Num.	From/Location	cation To/Location		Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					IV	IIA MIDA	DE
DT4184232	SR 826/P	ALMETTO EXPY	1.9	ADD AUXILIARY LANE(S)		50	,	Funding		Proposed I			2013 -
4184232	NW 67 AVENUE	NW 47 AVENUE	1.9	A1-59			/Phase	Source	2009 - 2010	2010 - 2011	2011 -	2012 -	2013 -
							CST	DIH	0	0	0	71	0
							CST	NHAC	Λ	Λ	0	4,842	Λ

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Florida Department of Transportation District 6

PTO: INTERMODAL

MPO Project Num.	Facility/Pro	ject Name	Length	Type of Work	Project Cost	Prior Years						II A A II D A	05
Agency Project Num.	From/Location	om/Location To/Location		Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					IV	II A M I DA	DE
DT4182122	FEC (DE	BLTRK)	2.2	RAIL CAPACITY PROJECT		0	Activity	Funding		Proposed I	0 1	n \$000s)	
4182122	NW 74 ST (C. MEDLEY)	NW 121 ST (HIA R/R Y	0.0	A1-111		Ů	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 -	2013 - 2014
	WW 74 31 (O. MEDEET)						CAP	LF	0	0	1,551	1,276	0
					CAP	DPTO	0	0	1,551	1,276	0		

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Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years							25
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					IV	IIAMIDA	DE
SP6433531	Container Gantry Cranes 13 & 14		onstruct / Install new gantry cranes to increase car	14,033	1,033	Activity /Phase	Funding Source	2009 -	Proposed I 2010 -	2011 -	2012 -	2013 -
6433531	Seaport NA		A10-2			CST	FSJLD	2010 2,000	2011 11,000	2012	2013	2014
SP643560	Gantry Berth Reinforcements					Activity	Funding		Proposed I	Funding (ir	n \$000s)	
643560	Gaility Bertii Reinforcements		A10-3	6,000	0	Activity /Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	FSJLD	1,000	5,000	0	0	0
SP644520	Container Yard Improvements - Seaboard			47,231	12,991	Activity /Phase	Funding Source	2009 -	Proposed I 2010 -	Funding (ir 2011 -	1 \$000s) 2012 -	2013 -
644520			A10-4			/i ilase	Jource	2010	2011	2012	2013	2014
						CST	FSJLD	11,600	2,920	2,980	4,880	4,820
						CST	FDOT	3,300	1,900	1,840	0	0
SP645060 645060	Portwide Access Controls at Wharf Gates		A10-5	2,158	2,148	Activity /Phase	Funding Source	2009 - 2010	Proposed I 2010 - 2011	Funding (ir 2011 - 2012	1 \$000s) 2012 - 2013	2013 - 2014
					I	CST	FSJLD	10	0	0	0	0
SP645320	Gantry Crane Electification		Complete electrifying Seaport cranes	5,846	550	Activity	Funding	2000	Proposed I			2013 -
645320			A10-5	-,		/Phase	Source	2009 - 2010	2011	2011 - 2012	2012 - 2013	2014
						CST	FSJLD	1,324	1,324	1,324	1,324	0
SP645520	Maersk Container Yard Improvements			15,000		Activity	Funding	2009 -	Proposed I	Funding (ir 2011 -	1 \$000s) 2012 -	2013 -
645520			A10-6			/Phase CST	Source FSJLD	2010	2011	2012	2013	2014
						USI	I SJLD	3,000	3,000	3,000	3,000	3,000

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Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Cost							
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					M	IIA MIDA	JE J
SP647080	South Wharf Access Road			500		Activity	Funding		Proposed I	- 0 -		2012
647080		1	A10-7	500		/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	FSJLD	500	0	0	0	0
SP649730	Dredging Phase III			154,500	3,900	Activity	Funding		Proposed I			
649730	South Channel	0.0	A10-9	104,000	3,300	/Phase	Source	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	FSJLD	1,785	0	16,372	16,945	60,447
						CST	ACOE	1,785	0	16,372	16,945	16,945
						CST	FDOT	0	0	650	2,354	0

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART THREE: UNFUNDED PRIORITY NEEDS





TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART THREE: UNFUNDED PRIORITY NEEDS Unfunded Summary Table



MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

PRIORITY TRANSPORTATION PROJECTS UNFUNDED NEEDS: NEXT FIVE YEARS SUMMARY

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

PROGRAM CATEGORIES	YEAR 1 (000s)	YEAR 2 (000s)	YEAR 3 (000s)	YEAR 4 (000s)	YEAR 5 (000s)	TOTALS 5-YEAR (000s)
Airport Development (Aviation Department)	372,021	0	0	0	0	372,021
Florida Department of Transportation (FDOT) District 6	3,043	15,244	12,500	119,936	0	150,723
Public Works Department	98,337	0	0	0	0	98,337
Seaport Development (Seaport Department)	533,019	0	0	0	0	533,019
Transit (Miami-Dade Transit Agency)	54,627	0	0	0	0	54,627
So.Florida Regional Transportation Authority (Tri-Rail) (For information only) Dollar amounts in thousands.	128,821	502,535	2,530	2,070	0	635,956
Bollar amounto in triododrido.						
TOTALS	1,189,868	517,779	15,030	122,006	0	1,844,683





TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















Unfunded 5-Year Project Listing



MPO Project Num.	Facility/Project Name	Type of Work	D 1 10 1						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
APB155A	MIA Central Terminal Area Improvements	Terminal Development: Improve Terminal Building (Stan							
	Miami International Airport	UPIN# PFL0003171	50,000	Activity /Phase					
B155A	The project involves updating of the terminal exteriors and interiors,	including electrical, plumbing, lighting, signage, paint and carpet.		/Phase					
						(i	n \$000s)	1	
					Year 1	Year 2	Year 3	Year 4	Year 5
			_						
APB311A	MIA New Concourse H Headhouse	Terminal Development: Improve Terminal Building							
D 0444	Miami International Airport	UPIN# PFL0007654	4000	Activity /Phase					
B311A	New Concourse H Headhouse			Triiase					
						,	n \$000s)	1	
					Year 1	Year 2	Year 3	Year 4	Year 5
					1				
APD076A	MIA Terminal Wide Employee Restroom Remodeling & Renovation	Terminal Development: Improve Terminal Building (Stan	_						
D0704	Miami International Airport	UPIN# PFL0007658	2,050	Activity /Phase					
D076A	MIA Terminal Wide Employee Restroom Remodeling & Renovation			/i iluse					
							n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
			ſ		Ī				
APF117A	MIA Concourse E & E-Satellite Improvements	Terminal Development: Improve Terminal Building (Stan	0.000	A -45 da .					
F117A	Miami International Airport NA	UPIN#: PFL0005464	8,200	Activity /Phase					
11177	This project comprises the installation of all required Life and Safety	equipment and components to upgrade				<i>(</i> :	- ¢000°/		
	the lower levels of Concouse E and E-Satellite.		(in \$000s)				l		
					Year 1	Year 2	Year 3		Year 5
				DSB	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Duals at Coat						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pr	ojects		
Project Num.	Detaile	d Project Description							
APF126A	MIA Airport Operations & Communications Center (AOCC)	Security: Security Enhancements (EDS)							
	Miami International Airport	UPIN# PFL0007528	10,200	Activity /Phase					
F126A	A new AOCC in the MIA Central Terminal integrating all security, co	mmand and control functions for managing emergencies.		/Pnase		(in \$000s)		
ı					Year 1	Year 2	Year 3	Year 4	Year 5
API111B	X-51 (Homestead General) Security Project	Security Enhancements (EDS)							1
	Homestead General Aviation Airport	UPIN# PFL0007655	1529	Activity					
I111B	X-51 (Homestead General) security project.			/Phase					
						(in \$000s)	1	
					Year 1	Year 2	Year 3	Year 4	Year 5
APK001A-H	MIA Perimeter Terminal Access Road Rerouting	Ground Transportation: Modify Access Road (Other)							
	Miami International Airport	UPIN# PFL0007529	24000	Activity					
K001A-H	The project entails the rerouting of a primary terminal access roadw	ay away from the Airport's Fuel Farm in order to secure		/Phase					
	the fuel farm by enclosing and encompassing the security sensitive	facility into the Airport Operating Area (AOA) sterile fence boundary of the airport.					in \$000s)	I	1
	and the rational state of the second and sec	items, into the import operating their victory sound to the boardary of the amport			Year 1	Year 2	Year 3	Year 4	Year 5
APK026A	TNT Restriping of pavement markings on runway, connectors and taxiwyas	Runways: Rehabilitate Runway							
140004	Dade-Collier Traning and Transition	UPIN# PFL0000667	25	Activity /Phase					
K026A	Project consists of the restriping of all markings on the existing runw	yays, connectors and taxiways.		/i iiase					
						· ·	in \$000s)		L -
					Year 1	Year 2	Year 3	Year 4	Year 5
FV 2010 2011									

Againaxy From Cocalion Toll rocalion Remarks R	MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
APK027A H5T Ruruay 1876 Pleatible Pavement Rehab Rurway: Rehab Rurway Robust Rurway		From/Location To/Location	Remarks			Unf	unded Pro	ojects		
Homestead General Aviation UPINA: PFL0007657 This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation. The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. Year 1 Year 2 Year 3 Year 4 Year 5 Year 4 Year 5 Year 5 Year 6 Year 7 Year 7 Year 9 Year 9 Year 1 Year 1 Year 1 Year 2 Year 3 Year 4 Year 5 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 4 Year 5 Year 4 Year 5 Year 4 Year 5 Year 4 Year 5 Year 4 Year 5 Year 4 Year 5 Year 5 Year 6 Year 6 Year 6 Year 7 Year 7 Year 7 Year 7 Year 8 Year 8 Year 8 Year 9 Year 1 Year 9	Project Num.	Detailer	d Project Description							
No. This project will provide pavement milling and P-401 overlay on runway 1876 at Homested General Aviation . The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 1876 at the airport. No. Year 1 Year 2 Year 3 Year 4 Year 5	APK027A	HST Runway 18/36 Flexible Pavement Rehab	Runway: Rehab Runway							
This project will provide pavement miling and P-401 overlay on runway 18/36 at Homestead General Awation		Homestead General Aviation	UPIN#: PFL0007657	755	Activity					
The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. MRY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	K027A	This project will provide pavement milling and P-401 overlay on runk	vay 18/36 at Homestead General Aviation .		/Phase					
APM113B MIA Concourse F Other Codes Issues		The milling should be to a depth of 1 inch and strengthening with 2.5	5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport.			Year 1			Year 4	Year 5
M113B Miami International Airport UPIN# PFL0005466 Concourse F Min Upgrades for Other Airlines (improve Ramps, Seatings, Toilets, etc.) APN011A MIA Airlield Signage Rep & Additions N011A This project consists of replacing and adding signs as identified by the FAR Part 139 certification inspector. APN012A MIA NW 25th Street Improvements (East) and Viaduct Phase II Ground Transportation: Construct Access Road (Other) The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. Miami International Airport (in \$000s) Vear 1 Year 2 Year 3 Year 4 Year 5 (in \$000s) Vear 1 Year 2 Year 3 Year 4 Year 5 (in \$000s) The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. (in \$000s) (in \$000s) (in \$000s)					MNT	0	0	0	0	0
M113B Miami International Airport UPIN# PFL0005466 Concourse F Min Upgrades for Other Airlines (improve Ramps, Seatings, Toilets, etc.) APN011A MIA Airlield Signage Rep & Additions N011A This project consists of replacing and adding signs as identified by the FAR Part 139 certification inspector. APN012A MIA NW 25th Street Improvements (East) and Viaduct Phase II Ground Transportation: Construct Access Road (Other) The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. Miami International Airport (in \$000s) Vear 1 Year 2 Year 3 Year 4 Year 5 (in \$000s) Vear 1 Year 2 Year 3 Year 4 Year 5 (in \$000s) The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. (in \$000s) (in \$000s) (in \$000s)					1					
M113B	APM113B	MIA Concourse F Other Codes Issues	Terminal Development: Improve Terminal Building (Stan							
APNO11A Miam International Airprot Min NW 25ih Street Improvements (East) and Viaduct Phase II Ground Transportation: Construct Access Road (Other) Miam International Airport UPIN# PFL0007704 Miam International Airport UPIN# PFL0007704 The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. Activity Phase The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. The propose	M442D			6,000						
APN011A MIA Airfield Signage Rep & Additions Dther: Install Guidance Signs (Required by Part 139) Activity / Phase	IVITIOD	Concourse F Min Upgrades for Other Airlines (improve Ramps, Sea	tings, Toilets, etc.)		71 11400			·- ¢000-\		
APN011A MIA Airfield Signage Rep & Additions N011A Miami International Airprot This project consists of replacing and adding signs as identified by the FAR Part 139 certification inspector. APN012A MIA NW 25th Street Improvements (East) and Viaduct Phase II Ground Transportation: Construct Access Road (Other) Miami International Airport PLN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								i -	I., ,	l
APN011A MIA Airfield Signage Rep & Additions Other: Install Guidance Signs (Required by Part 139) Miami International Airprot This project consists of replacing and adding signs as identified by the FAR Part 139 certification inspector. PLN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									Year 4	Year 5
NO11A Miami International Airprot UPIN# PFL0003498 This project consists of replacing and adding signs as identified by the FAR Part 139 certification inspector. Activity / Phase					PLN	0	0	0	0	0
NO11A This project consists of replacing and adding signs as identified by the FAR Part 139 certification inspector. Phase	APN011A	MIA Airfield Signage Rep & Additions	Other: Install Guidance Signs (Required by Part 139)							
APN012A MIA NW 25th Street Improvements (East) and Viaduct Phase II Ground Transportation: Construct Access Road (Other) N012A Miami International Airport The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. (in \$000s) Year 1 Year 2 Year 3 Year 4 Year 5 PLN 0 0 0 0 0 0 Activity //Phase		Miami International Airprot	UPIN# PFL0003498	400						
APN012A MIA NW 25th Street Improvements (East) and Viaduct Phase II Ground Transportation: Construct Access Road (Other) N012A Miami International Airport UPIN# PFL0007704 The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. N012A Year 2 Year 3 Year 4 Year 5 PLN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N011A	This project consists of replacing and adding signs as identified by t	he FAR Part 139 certification inspector.		/Pnase					
APN012A MIA NW 25th Street Improvements (East) and Viaduct Phase II Ground Transportation: Construct Access Road (Other) N012A Miami International Airport UPIN# PFL0007704 The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. PLN							(i	in \$000s)		
APN012A MIA NW 25th Street Improvements (East) and Viaduct Phase II Ground Transportation: Construct Access Road (Other) N012A Miami International Airport UPIN# PFL0007704 The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. 68,968 Activity //Phase (in \$000s)						Year 1	Year 2	Year 3	Year 4	Year 5
N012A Miami International Airport UPIN# PFL0007704 The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. (in \$000s)					PLN	0	0	0	0	0
N012A Miami International Airport UPIN# PFL0007704 The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. (in \$000s)		T								
N012A The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct. (in \$000s)	APN012A			00.000	A attivity					
(in \$000s)	NO12A	·		68,968						
	11012/	The proposed project will be located in the MIA West Cargo Area fro	m NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct.			(in \$000s)				
						Year 1	`		Year 4	Year 5
		<u> </u>								

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailer	d Project Description							
APN015A	MIA Concourse E Satellite STS Enclosed Moving Sidewalks	Terminal Development: Improve Terminal Building (Stan							
	Miami International Airport	UPIN# PFL0005465	60,000	Activity /Phase					
N015A	Concourse E Satellite enclosed moving sidewalks to replace the exi	sting APM servicing the Satellite.	1	/Phase					
							n \$000s)		1
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0
APN054A	HST Expand / Construct Ramp Space	Apron: Construct Apron							
	Homestead General Aviation	UPIN# PFL0007656	4,798	Activity					
N054A	Existing Runway is 4000 ft to accommodate larger aircraft, 5000 ft is	required. Also, ramp space is needed to park aircraft.		/Phase					
						(n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0
APN055A	HST Homestead Runway 18/36 Extension	Runway: Extend Runway (Standards) IS for Extension o							
	Homestead General Aviation	UPIN# PFL0007614	3,850	Activity /Phase					
N055A	This extension would add approximately 1,500 ft. An EIS is required	d.		Priase					
							n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0
APN056A	HST EIS for Extension of Runway 18/36	Planning: Conduct Environmental Study							
	Homestead General Airport	UPIN# PFL0007663	200	Activity /Phase					
N056A	Conduct Environmental Study for EIS for Extension of Runway 18/3	6		/Phase					
						`	n \$000s)		1
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
APN057A	MIA Emergency Fire Safety Extinguishers	Equipment: Acquire Equipment							
	Miami International Airport	UPIN# PFL0006106	1500	Activity /Phase					
N057A	The en-Gauge system will eliminate inspections, enhance the advan	nced warning of fire related incidents		Priase					
	and protection from using fire extinguishers as explosive devices.				Year 1	Year 2	n \$000s) Year 3	Year 4	Year 5
			_ 		0	0	0	0	0
APN103A	MIA K-9 Facility	Buildings: Construct Building							
	Miami International Airport	UPIN# PFL0007527	4000	Activity /Phase					
N103A	The construction of a new K-9 facility capable of boarding 14 K-9 ur	its and offices for the Miami-Dade Police Dept. K-9's Division.		Triiase			n \$000s)		
								1	
					Year 1	Year 2	Year 3	Year 4	Year 5
APO176A	MIA Central Terminal Water Damage Prevention	Terminal Development: Improve Terminal Building (Stan							
	Miami International Airport	UPIN# PFL0007661	2000	Activity /Phase					
O176A	The remediate deficiencies (upgrade) secondary (overflow) drainage	e system on the Main Terminal Building,		/i iiase					
	excluding North Terminal, South Terminal Development Buildings &	concourse extensions.				1	n \$000s)		1
	,				Year 1	Year 2	Year 3	Year 4	Year 5
APP023A	MIA Concourse A thru H New Roof	Buildings: Rehabilitate Building							
	Miami International Airport	UPIN# PFL0007662	100,000	Activity					
P023A	Concourse A thru H New Roof			/Phase					
						(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5

Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost		I I a f		-11-		
Agency	From/Location To/Location	Remarks	(\$000s)		Uni	unded Pr	ojects		
Project Num.	Detailed	Project Description							
APP024A	Purchase and Installation of GPS Landing System at MIA, OPF and TMB Ai	Fauinment, Assuire Fauinment							
APP024A		Equipment: Acquire Equipment	2,750	Activity					
P024A	Miami - OPa-Locka - Kendall-Tamia GPS focuses its service on the airport area for precision approach, c	UPIN# PFL0007694	2,700	/Phase					
	GF 3 locuses its service on the airport area for precision approach, c	eparture procedures and				(in \$000s)		
	terminal area operations.				Year 1	Year 2	Year 3	Year 4	Year 5
APP025A	MIA Runways 26L and 9 High Speed Exits								
	Miami International Airport	UPIN# PFL0007705	13,000	Activity /Phase					
P025A	MIA Runways 26L and 9 High Speed Exits			/Pnase					
						(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
APP026A	MIA E Satellite Security Checkpoints	Security							
	Miami International Airport	UPIN# PFL0007660	3,796	Activity					
P026A	E Satellite Security Checkpoints			/Phase					
						ı	in \$000s)		I .
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0
				Yearly Total	0	0	0	0	0
				5 Year TIP Total					0
				0 7 0 7					

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Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facility/	Project Name	Type of Work							
Agency	From/Location	To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pr	ojects		
Project Num.		Detaile	I d Project Description							
DT2496152	SR 997/KROME AVENUE		ADD LANES & RECONSTRUCT							
2496152	NORTH OF SW 8 ST.	MP 2.754			Activity /Phase					
2490132							(in \$000s)		
						Year 1	Year 2	Year 3	Year 4	Year 5
						3,043	2,209	0	0	0
DT2496154	SR 997/KROME AVENUE		ENVIRONMENTAL MITIGATION							
2496154	SR 90/SW 8 STREET	US-27/OKEECHOBEE ROA			Activity /Phase					
							(in \$000s)		
						Year 1	Year 2	Year 3	Year 4	Year 5
						0	0	12,500	0	0
DT2511851	NW 25TH STREET		ADD LANES & RECONSTRUCT							
2511851	NW 89TH COURT	SR 826			Activity /Phase					
							(in \$000s)		
						Year 1	Year 2	Year 3		Year 5
						0	0	0	72,291	0
DT4056651	NW 25 STREET VIADUCT		NEW ROAD CONSTRUCTION							
4056651	NW 82ND AVENUE	SR 826			Activity /Phase					
							(in \$000s)		
						Year 1	Year 2	Year 3		Year 5
	TID A					0	0	0	47,645	

Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facilit	y/Project Name	Type of Work	Durlant Cont.							
Agency	From/Location	To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pr	ojects			
Project Num.		Detailed	d Project Description								
DT4149641	SR 9A/I-95		PD&E/EMO STUDY								
4149641	S. OF SR 836/I-395	BROWARD COUNTY LINE			Activity /Phase						
4143041							(in \$000s)			
						Year 1	Year 2	Year 3	Year 4	Year 5	
	-					0	13,035	0	0	0	
					Yearly Total	3,043	15,244	12,500	119,936	0	
						Year TIP	Total		150	0,723	

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MPO Project Num.	Facility/Project Name	Type of Work									
Agency	From/Location To/Location	Remarks Project (\$000			Unf	unded Pro	ojects				
Project Num.	Detaile	d Project Description									
PW0000105	North Miami Avenue	Roadway Improvements									
0000105	14 Street City Limit		1,000	Activity /Phase							
0000100						(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5		
PW0000127	SW 157 Avenue	Additional 2 lanes									
0000127	SW 42 Street SW 8 Street		16,055	Activity /Phase							
0000127	Additional 2 lanes.				(in \$000s)						
					Year 1	Year 2	Year 3	Year 4	Year 5		
			·								
PW0000131	SW 152 Street	Widening: 2 to 4 lanes									
0000131	SW 157 Avenue SW 147 Avenue		6,303	Activity /Phase							
0000131	Widen from 2 to 4 lanes					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5		
			·								
PW0000148	SW 152 Avenue	Widening: 2 to 4 lanes									
0000148	US-1 SW 312 Street		13,700	Activity /Phase							
0000148	Widen from 2 to 4 lanes			77 11400		(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5		
			<u>.</u>								

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost		Unfunded Projects							
Agency	From/Location To/Location	Remarks (\$000s)			Unf	unded Pro	ojects					
Project Num.	Detaile	I Project Description										
PW0000158	Central Business District (Coral Gables)	Traffic Study										
0000158	T. (1)		200	Activity /Phase								
0000100	Traffic study.					(i	in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5			
			I									
PW0000179	De Soto Fountain	Roundabout										
PW0000179	Intersection of Granada Blvd, De Soto Blvd, Sevilla Ave	Design by City of Coral Gables.	200	Activity								
0000179	Roundabout.	Design by City of Coral Gables.		/Phase								
					(in \$000s)							
					Year 1	Year 2	Year 3	Year 4	Year 5			
PW000087	SW 117 Avenue	Widening: 2 to 4 lanes										
222227	SW 40 Street SW 8 Street		14,250	Activity /Phase								
000087	Widen from 2 to 4 lanes			71 Huse		ſ	in \$000s)					
					Year 1	Year 2		Year 4	Year 5			
			•		1				 			
PW000525	Coral Way and Anderson Road	Roundabout										
000525	Roundabout.	Design by City of Coral Gables.	200	Activity /Phase								
	Roundabout.				(in \$000s)							
					Year 1	Year 2	Year 3	Year 4	Year 5			
			- 1									

MPO Project Num.	Facility/Project Name	Type of Work							
	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Agency Project Num.		4 Declark December 1							
	Detailed	d Project Description							
PW000608	SW 142 Avenue	Re-aligning roadway, intersection improvements, milling							
	SW 26 Street SW 8 Street		1,600	Activity /Phase					
000608	Re-aligning roadway, intersection improvements, milling and resurfa	icing, construct missing sidewalk and install remedial drainage as necessary.		/Filase					
							n \$000s)		l
					Year 1	Year 2	Year 3	Year 4	Year 5
PW000621	Miami Avenue	Roadway Improvements							
	91 Street 105 Street		1,200	Activity /Phase					
000621	Roadway improvements.			IFIIase					
							n \$000s)		1.
					Year 1	Year 2	Year 3	Year 4	Year 5
PW610157S	W 24 Avenue	Widening: 2 to 5 lanes							
	W 52 Street W 76 Street	Design completed	10,323	Activity /Phase					
610157	Widen road from 2 to 5 lanes			/i iiase					
							n \$000s)		l
					Year 1	Year 2	Year 3	Year 4	Year 5
PW671133A	NW 106 Street and NW S River Drive Culvert	Culvert							
			875	Activity /Phase					
671133A	Culvert		7	IFIIase					
				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5

MPO Project									
Num.	Facility/Project Name	Type of Work	Drainat Cont						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	jects		
Project Num.	Detailed	d Project Description							
PW671203	NW 14 Street	Widening: to 3 lanes and resurface							
1 000/1203	Civic Center Biscayne Blvd	Redesign required	1,000	Activity					
671203	Widen to 3 lanes and resurface	Redesign required	,	Activity /Phase					
	Wilder to blanes and resultate					(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
PW671204	N 20 Street	Resurfacing/Re-stripe existing 4 lanes							
	Civic Center Biscayne Blvd		1,000	Activity /Phase					
671204	Resurface/Re-stripe existing 4 lanes, curbs, gutters and sidewalks			IFIIase					
							n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
PW671269	Tamiami Canal Road & Tamiami Blvd	Drainage and Resurfacing							
	SW 8 Street Flagler Street		1,000	Activity					
671269	Drainage and Resurfacing.			/Phase					
						(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
			1						
PW671508	SW 104 Street	Widening: 4 to 6 lanes							
074500	SW 147 Avenue SW 137 Avenue		7,141	Activity /Phase					
671508	Widen from 4 to 6 lanes.			7. 11400		(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				1					

MPO Project Num.	Facility/Project Name	Type of Work							
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
PW671508a	SW 104 Street	Widening: 4 to 6 lanes							
074500	Hammocks Blvd SW 147 Avenue		5,597	Activity /Phase					
671508a	Widen from 4 to 6 lanes			/i iiase		4	±000 \		
							n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
PW671615	SW 320 Street (Mowry Dr)	Widening: to 3 lanes							
	SW 187 Avenue US 1	R/W by City of Homestead	5,000	Activity /Phase					
671615	Widen to 3 lanes			Pliase					
							n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
PW671952A	W 76 Street (Phase II)	Widening: 2 to 5 lanes							
	W 36 Avenue W 28 Avenue		6,408	Activity /Phase					
671952	Widen from 2 to 5 lanes			/Filase					
							n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
PW671952B	W 76 Street (Phase I)	Widening: 2 to 5 lanes							
	W 28 Avenue W 20 Avenue		5,849	Activity /Phase					
671952	Widen from 2 to 5 lanes			irnase					
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

Commission District 8

					5 Year TIP Total					
					Yearly Total					
							<u> </u>		l	
	•									
						Year 1	Year 2	Year 3	Year 4	Year 5
20040040	Widen 4 to 6 lanes					tivity Phase (in \$000s)				
20040345	SW 137 Avenue	SW 117 Avenue	Prior Years Funding as follows: \$36,000 for PE.	36	Activity /Phase					
PW20040345	SW 120 Street		Widening: 4 to 6 lanes							
.,		Detaile	d Project Description							
Agency Project Num.	From/Location	To/Location	Remarks	(\$000s)		Oili	unueu Fi	ojecis		
MPO Project Num.	Facilit	y/Project Name	Type of Work	Project Cost		Unf	unded Pr	oioets		

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Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost				_		
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
SP6410280	Cargo-CIPS Facility								
6410280	РОМ		1020	Activity /Phase					
6410260	Cargo CPIFS Facility			71 11400		(i	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
SP6410360	Bascule Vehicle Bridge Repair	Bridge Repair		Ī					
		Project is on hold.	7,567	Activity /Phase					
6410360	Repair Bascule Vehicle Bridge as alternative to Port access			iriiase		(i	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
SP641710	Security for CT D & E					•		•	
35041710	Security for OT D & E		2,347	Activity					
641710	Install and upgrade security for terminals D & E to include door alarr	ns		/Phase					
					Year 1	Year 2	in \$000s) Year 3	Year 4	Year 5
				CST	1,000	1,118	0	0	
SP641820	СТ			.					
641820	POM Installation of new canopies along pkg garage D to create shade for	nedectrions	755	Activity /Phase					
	instanation of new carropies along pkg garage b to create shade for	peuesinans.				(1	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pr	ojects		
Project Num.	Detaile	d Project Description	1						
SP642080	Container Yards	Plan / design / construction							
642080	n/a	nument improve drainage and ungrade lighting	10000	Activity /Phase					
0.2000	Design and implement improvements to container yard to restore pa	avement, improve drainage and upgrade lighting.					(in \$000s)	ı	
					Year 1	Year 2	Year :	Year 4	Year 5
				500	0	0	0	0	0
SP642370	CT H remodeling								
	POM		5,520	Activity /Phase					
642370	Remodel first floor of CT H to prepare for the relocation of CBP office	ces.		iriiase			(in \$000c		
	of current space in the 1500 Building in Shed E.							Year 5	
SP64314801	Crane Mtce Facility	Maintenance							
64314801	Construct Crane Maintenance Facility		2,600	Activity /Phase					
	Construct Grane Maintenance Facility						(in \$000s	ı	
					Year 1	Year 2	Year :	Year 4	Year 5
SP64316901	Sewer Improvements								
64316901			2,000	Activity /Phase					
04310901	Plan, Design & Construct Sewer System						(in \$000s	ı	
					Year 1	Year 2	Year :	1	Year 5
	1		1					1	

MPO Project Num.	Facility/Project Name	Type of Work	Drainat Cost						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailer	d Project Description							
SP643220	Emergency Generators								
643220	POM Emergency Generators (Bldgs 1790 & Mtce)		642	Activity /Phase					
	Emergency Generators (blugs 1790 & Mice)					(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
									<u> </u>
SP6432290	Off Port Road Improvements	Plan / Design / Construct: intersection improvements afte							
6432290	NE 5th St Design and construct intersection modifications on NE 5th & 6th St	to accommodate pour LOE accord comparts CD 02/	5,000	Activity /Phase					
	Design and construct intersection modifications on ite on & our Str	to accommodate new 1-95 access ramps to SR 850.				(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				А	0	0	0	0	0
SP6433320	Intermodal Container Facility	Plan / Design / Acquire / Construct: off-port intermodal fa							
6433320	Seaport NA		42930	Activity /Phase					
0433320	Project wil provide off-port storage for empty containers, thus relievi will have rail access.	ng congestion on the port and reducing truck traffic to and from the Port. Facility				(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
			•	CST	0	0	0	0	0
SP6434240	Administrative Offices and Improvements	Plan / Design / Construct: administrative offices improve							
6434240	Seaport NA		15,000	Activity /Phase					
6434240	Plan, design, & construct Administrative Offices and Improvements			71 11400		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
	•		•	А	0	0	0	0	0

Miami-Dade Seaport Department

Agency Project Num. SP64344001 Yard Stacker & Dockside Cranes POM Design foundations, purchas SP6434540 Cruise Passenger Garages 6434540 Construct 2 garages for antic		Remarks d Project Description	Project Cost (\$000s)		Unft	unded Pro	ojects		
SP64344001 Yard Stacker & Dockside Cranes POM Design foundations, purchas SP6434540 Cruise Passenger Garages		d Project Description							
POM Design foundations, purchas SP6434540 Cruise Passenger Garages	e'S								
Design foundations, purchase SP6434540 Cruise Passenger Garages									
SP6434540 Cruise Passenger Garages			22,500	Activity /Phase					
	se and install yard equip.			71 Huse		(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
6434540 Construct 2 garages for anti-			24,000	Activity /Phase					
Construct 2 garages for affilia	cipated future cruise business			/Filase		(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
SP643480 Plan for Adm. Offices									
POM			2,700	Activity					
New Space Plan for Adminis	strative Offices.			/Phase		<i>(</i> :	n #000a)		
					Year 1	Year 2	n \$000s) Year 3	Year 4	Year 5
CD(4040004 OF D 10T)	P1	Т							
SP64349901 Off-Port CT Improvements/Marit	ите рагк		90,000	Activity					
64349901		<u> </u>	1	/Phase					
					Year 1	(i Year 2	n \$000s) Year 3	Year 4	Vear 5

IPO Project

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost									
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects					
Project Num.	Detaile	d Project Description										
SP64367301	Increase water service capacity											
	РОМ		5,000	Activity /Phase								
64367301	Plan, design and construct new water facility to increase water serv	ice capacity.		/Filase		,	*****					
					Year 1	Year 2	n \$000s)	Year 4	Voor E			
					Teal I	Teal 2	Teal 3	Teal 4	real 5			
SP644210	Electric Generating Turbines											
	POM		15000	Activity /Phase								
644210	POM seeks to install Tidal, wind and/or Gas turbines to reduce fuel	and energy consumption		Pilase								
	by producing natural energy.						n \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5			
SP644240	CT "J"											
	РОМ		6200	Activity								
644240	Cruise Terminal J remodeling to attract high end cruise lines which	will bring added revenue to the POM.		/Phase								
							n \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5			
SP644750	Wharf 7 extension											
	POM		7,500	Activity /Phase								
644750	This is needed to complete the cargo berthing area.			/i iiase		,	4000 \					
					Voor 4	`	n \$000s)	Voor 4	V20" -			
					Year 1	Year 2	rear 3	Year 4	rear 5			
	TID. Assessed May 22, 2000							- // D				

MPO Project Facility/Project Name Type of Work Num. Project Cost **Unfunded Projects** From/Location To/Location (\$000s) Remarks Agency Project Num. **Detailed Project Description** CT "A" SP645010 80,000 Activity POM /Phase 645010 Construct a new cruise terminal "A" which will accommodate larger cruise vessels to meet the market demand. (in \$000s) Year 2 Year 3 Year 4 Year 5 Year 1 Dolphin Mooring Extension SP645190 1900 Activity /Phase 645190 Infrastructure improvement to waterway through construction of an extension of the walkway at termial G for ships to berth. (in \$000s) Year 1 Year 2 Year 3 Year 4 Year 5 C-3 Phase s 4 & 5 SP645500 IT Security 4,900 Activity /Phase 645500 Migration of all security and IT equipment to Cruise Terminal (in \$000s) Year 1 Year 2 Year 3 Year 4 Year 5 SP6456801 Railroad Track to Serve POMTOC & MAERSK 12,000 Activity /Phase 6456801 Expand railroad track to Container Yard (in \$000s) Year 2 Year 3 Year 4 Year 5 Year 1

	_								
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
SP647090	Cold Iron Program								
0.47000	РОМ		10,500	Activity /Phase					
647090	This project intends to retrofit all cruise terminals to allow cruise ves:	sels to connect to		/i ilasc		/i	n \$000s)		
	the Port's electric power supply, thus eliminating the nee to rur	n their engines.			Year 1	Year 2	Year 3	Year 4	Year 5
					10011	10012	10010	1001 1	rour o
									<u> </u>
SP647300	Photoelectric Cell								
647300	POM		2,500	Activity /Phase					
047300	Purchase & Installation of solar panels for all Port Buildings.					(i	n \$000s)		
	Energy Savings				Year 1	(in \$000s) Year 1 Year 2 Year 3 Year 4			Year 5
	<u> </u>								
SP647490	Dredge Disposal Site	Acquisition of permanent disposal site for dredging							
647490	Seaport NA	transferred from Funded to Unfunded in 04	5,000	Activity /Phase					
041400	Acquire site for permanent, safe disposal of dredge material.					(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0
SP648510	Berth 56 Expansion								
648510	POM Porth F4 Evaporion		9200	Activity /Phase					
3.33.3	Berth 56 Expansion					(i	n \$000s)		
					(in \$000s) Year 1 Year 2 Year 3 Year 4			Year 4	Year 5
	1		I						

	T								
MPO Project Num.	Facility/Project Name	Type of Work	- Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unfi	unded Pro	ojects		
Project Num.	Detaile	d Project Description	1						
SP648880	Bascule Railroad Bridge Repair								
0.40000	Port of Miami	Project is on hold.	3,837	Activity /Phase					
648880	Repair railroad bridge to allow movement of containers by rail during	g off-peak hours		/i ild3c		(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
			<u> </u>						
			•		<u> </u>				
SP649040	Cargo Gate New Canopies								
649040	POM		601	Activity /Phase					
049040	New canopies at the cargo gates (for trucks using the inbound & or	utbound lanes.				(in \$000s) Tear 1 Year 2 Year 3 Year 4			
	To protect existing security equipment from inclement weather cond	itions.			Year 1	(in \$000s)			Year 5
					Tour T	10012	Tour o	Tour 4	rear o
SP649120	SW Corner infill								
	POM		97,200	Activity /Phase					
649120	Southwest corner infill project			/Filase			******		
					· ·			\ \ \ \ \ \	v -
					Year 1	Year 2	Year 3	Year 4	Year 5
SP649220	Energy Farm								
	POM		14,000	Activity /Phase					
649220	The Port seeks to install an energy farm which will use sustainable	measures to create		iriiase			*****		
	electricity to run the Port, Cruise and Cargo Vessels and supply the	local power grid.			., .	ì	n \$000s)	.,	
	,				Year 1	Year 2	Year 3	Year 4	Year 5

Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name	Type of Work	Drainat Cost		Unfunded Projects				
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pr	ojects		
Project Num.	Detailed	Project Description							
SP649590	Cruise Terminal A Pkg								
0.40500	POM		23100	Activity /Phase					
649590	Construction of a parking garage to meet parking requirements of ne	w cruise terminal A.		71 Huse					
	Site Work, roadway improvements, utility, etc.								Year 5
			ſ	Yearly Total	1,000	1,118	0	0	0
				<i>5</i>	5 Year TIP Total 2,				2,118

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pr	ojects		
Project Num.	Detaile	d Project Description							
TA0000023	Rail / Mover Facilities Maintenance	Rehab / Maintenance: Rail/Mover facilities							
0000000	Various	Allocation of annual fixed guideway modernization funds.	4,206	Activity /Phase					
0000023	Purchase miscellaneous tools and perform minor repairs to Rail/Mo	over facilities and vehicles.		71 Huse		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CAP	482	504	529	0	0
TA0000056	Metrorail Canopies	Purchase and Installation of Metrorail Canopies							
0000050		This project was defunded based on FDOT Variance Rep	3,200	Activity /Phase	(in \$000c)				
0000056	Plan and install canopies at metrorail stations which will extend to b	ous stops.		71 Huse	(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
			I	PLN	0	0	0	0	0
				PLN	0	0	0	0	0
TA0000075	Transit Facilities Roof Replacement	Construction							
	Systemwide Systemwide	This project was an approved PTP project. Due to budget	6,000	Activity /Phase					
0000075	Replace roofs on tansit facilities including metrorail, metromover an	d bus facilities.		/i ilase		(in \$000s)		
					Year 1	Year 2	Year 3	Voor 4	Year 5
					i cai i	I Eai Z	I cai S	I Cai 4	i cai o

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MPO Project Num.	Facility/Project Name		Type of Work	Device to Ocean						
Agency	From/Location To/Locat	ion	Remarks	Project Cost (\$000s)		Unf	unded Pr	ojects		
Project Num.		Detaile	d Project Description							
TA0000076	Paint/Refinish Transit Facilities Systemwide									
	Systemwide Systemwid	le	The project was initially an approved PTP project. Due to	4,000	Activity /Phase					
0000076	Paint and refinish transit facilities				IFIIase					
							·	in \$000s)		1
						Year 1	Year 2	Year 3	Year 4	Year 5
					MNT	243	142	142	193	0
TA0000077	Replace Lifts at Bus Garages		Procurement and Installation							
			The was an approved PTP project. This project has been	3,655	Activity /Phase					
0000077	Replace piston and hydraulic lifts in bus mainten	nance facilities.			/Pilase					
							T .	in \$000s)		1
						Year 1	Year 2	Year 3	Year 4	Year 5
					OTHER	611	275	0	0	0
TA0000078	Replace Elevators		Procurement and Installation							
	Systemwide Systemwid	le	This project was a PTP approved project. Due to budgeta	6,170	Activity /Phase					
0000078	Replace and/or refurbish elevators at 21 metrora	ail stations, nine inne	er loop metromover stations, Coralway and Northeast facilities.		/Pilase					
								in \$000s)		
						Year 1	Year 2	Year 3	Year 4	Year 5
					OTHER	1,500	2,222	0	0	0
TA0000079	Bus Stop Signage		Procurement and Installation							
	Systemwide Systemwid	le	This was an approved PTP project. Due to budgetary con	2,196	Activity /Phase					
0000079	Procure and install signage for bus stops through	hout the departmen	ıt.		/Pilase					
							·	in \$000s)		1
					07115-	Year 1	Year 2	Year 3		
					OTHER	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost	Unfunded Projects					
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	d Project Description	_						
TA0000080	Metrorail Station Refurbishment	Maintenance							
0000080	Systemwide Systemwide	This was an approved PTP project. Due to budgetary con	20,000	Activity /Phase					
0000000	Refurbih metrorail stations and Lehman Center including emergency systems and controls.	lighting, safety systems, restrooms, irrigation, landscape, benches, building				(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	2,000	0	0	0	0
TA0000084	Additional Elevators at Dadeland North Metrorail Station	Construction							
	Dadeland North Metrorail Station	This project was approved during the 2008 MPO Priorities	5,200	Activity /Phase					
0000084	Plan and construct additional elevators at Dadeland North Metrorail	Station.		/i ilasc		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0
				PLN	0	0	0	0	0
				Yearly Total	5,382	3,687	1,215	2,306	0
				5 Year TIP Total			1	2,590	

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pr	ojects		
Project Num.	Detaile	d Project Description							
TDOOOOOO	CEDTA	I							
	SFRTA		4	A ativity					
	CSX/Tri-Rail-Hialeah Yard	Rewiring of SFRTA Mechanical Shop	4	Activity /Phase					
0000022	CSX/Tri-Rail Hialeah Yard-Rewiring Mechanical Shop					,	: ¢000-)		
						1	in \$000s)		l., _
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	1,150	0	0	0
				PE	150	0	0	0	0
				PLN	0	0	0	0	0
					1		1		
TR0000024	SFRTA	Rail Extension							
	FFC Tri Doil New Convine Cog #1			Activity	Activity				
	FEC - Tri-Rail New Service Seg. #1			/Phase					
0000024	New Service AA Studies based upon FDOT Phase I Study Results	(Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West	-						
0000024		I (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West	1			(in \$000s)		
0000024	New Service AA Studies based upon FDOT Phase I Study Results	Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West			Year 1	(Year 2	in \$000s) Year 3	Year 4	Year 5
0000024	New Service AA Studies based upon FDOT Phase I Study Results	I (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West			Year 1 28,255	1	1	Year 4	Year 5
0000024	New Service AA Studies based upon FDOT Phase I Study Results	I (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West		/Phase		Year 2	Year 3	Year 4	
0000024	New Service AA Studies based upon FDOT Phase I Study Results	(Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West Rail Extension		/Phase		Year 2	Year 3	Year 4	
0000024 TR0000026	New Service AA Studies based upon FDOT Phase I Study Results Palm Beach to Downtown Miami).			/Phase PLN Activity		Year 2	Year 3	Year 4	
TR0000026	New Service AA Studies based upon FDOT Phase I Study Results Palm Beach to Downtown Miami). SFRTA CSX - Tri-Rail Kendall Extension Extension of Tri-Rail service 16.7 miles on CSX Corridor to Kendall			/Phase		Year 2	Year 3	Year 4	
TR0000026	New Service AA Studies based upon FDOT Phase I Study Results Palm Beach to Downtown Miami). SFRTA CSX - Tri-Rail Kendall Extension	Rail Extension		/Phase PLN Activity		Year 2 217,349	Year 3	Year 4	
TR0000026	New Service AA Studies based upon FDOT Phase I Study Results Palm Beach to Downtown Miami). SFRTA CSX - Tri-Rail Kendall Extension Extension of Tri-Rail service 16.7 miles on CSX Corridor to Kendall	Rail Extension		/Phase PLN Activity		Year 2 217,349	Year 3	Year 4 0	0

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MPO Project Num.	Facility/Project Name	Type of Work	 Project Cost 						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
TR0000027	SFRTA	Rail Extension							
	CSX - Tri-Rail Dolphin Extension			Activity /Phase					
0000027	Extension of Tri-Rail service 8.8 miles on CSX Corridor west from the Turnpike.	ne Miami Intermodal Center (MIC) along SR 836 ending just west of the FL		/Phase		(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	95,737	0	0	0	0
TR0000029	SFRTA	Station Improvements							
	Tri-Rail Golden Glades Station	Golden Glades pedestrian overpass replacement		Activity					
0000029	Addition of pedestrian overpass to connect Golden Glades Intermodal Center to business park west of CSX tracks.			/Phase					
							n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	2,070	0
				PE	0	598	0	0	0
				PLN	184	0	0	0	0
				ROW	0	0	2,530	0	0
TR0000030	SFRTA								
	FEC - Tri-Rail New Service - Segme	Additional funding needed in out years.	0.00	Activity /Phase					
0000030	New Service AA Studies based upon FDOT Phase I Study Results (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West Palm Beach to Downtown Miami).			irilase		(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	28,255	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	- Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
TR0000031	SFRTA	Rail Extension							
	Mangonia Park Expected Scripps Mecca site	additional funding needed in out years	0	Activity /Phase					
0000031	13-mile Extension of Tri-Rail service on CSX from Mangonia Park S Miami-Dade County Area	tation to the expected Scripps Mecca site west of PGA Blvd Project outside		/Filase			4000 \		
	Milanii-Daue County Area				V4	1	n \$000s)	V 4	V5
					Year 1	Year 2	Year 3	Year 4	
					0	26,013	0	U	0
TR0000035	SFRTA								
222225	79th St. Metrorail Station Multimodal			Activity /Phase					
0000035	Development of a multimodal center			/i ild3c		(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	15,000	0	0	0
				1 214	ŭ	10,000	Ū	Ü	
TR0000036	SFRTA	Studies							
	TOD Planning Studies			Activity /Phase					
0000036	Development of a station-area transit-oriented development plan for 18 Tri-Rail Stations with a focus on enhancing transit-oriented and local community redevelopment efforts in adjacent areas. Project includes locations outside of Miami-Dade County Area.			n-nase	(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
<u> </u>			1	PLN	500	500	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	- Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
TR0000037	SFRTA								
	CSX/Tri-Rail - Hialeah Yard - Carw	Development of a strategically located and site specific tra]	Activity /Phase					
0000037	Development of a strategically located and site-specific train car was	sh and supporting tracks for FDOT, Amtrak, CSX, and SFRTA trains.		/i iidse		(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
			1	PE	195	0	0	0	0
				CST	0	1,495	0	0	0
				PLN	0	0	0	0	0
TR0000038	SFRTA	Track Improvements							
	CSX/Tri-Rail Hialeah Yard Layup Tr	Trackage and train track lay-up/storage improvements for	1	Activity /Phase					
0000038	CSX/Tri-Rail Hialeah Yard Layup Track Improvements			/Phase		(m #000a)		
					Year 1	Year 2	n \$000s) Year 3	Year 4	Vear 5
				CST	3,800	0	0	0	0
				PE	0	0	0	0	0
				Yearly Total	128,821	502,535	2,530	2,070	0
				<i>5</i>)	Year TIP	Total		63	5,956

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TOTAL ALL PROJECTS

	Proposed Funding (in \$000s)							
Yearly Total	Year 1	Year 2	Year 3	Year 4	Year 5			
Total	138,246	522,584	16,245	124,312	0			
5 Ye	ar TIP 1	Total		80	01,387			

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















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TA4207901 MDTA-DADELAND SOUTH METRORAIL STATION PEDESTRIAN OVERPASS PEDESTRIANWILDLIFE OVERPASS Miami-Dade Transit Agency A1-133 TA422591 MDTA-KENDALL DR. BUS RAPID TRANSIT SERVICE FRM DADELAND N. TO SW 167 TRANSIT SERVICE DEMONSTRATION Miami-Dade Transit Agency A1-133 TA417941 MDTA-MIC/EARLINGTON HETS METRORAIL CONNECTOR MICCORD TRANSIT SERVICE DEMONSTRATION Miami-Dade Transit Agency A1-134 TA4210431 MDTA-NORTH CORRIDOR METRORAIL EXTENSION ALONG MV 27 AVENUE FIXED GUIDEWAY IMPROVEMENTS Miami-Dade Transit Agency A1-134 TA4226756 MDT-SR 94 B.R.T. DADELAND N METRORAIL STATION SW 167 AVE TRANSIT IMPROVEMENTS Miami-Dade Transit Agency A1-134 TA0000028 Metromover Vehicle Replacement (Phase 2) Capital Equipment Replacement Miami-Dade Transit Agency A1-16 TA0000027 Metromover Vehicle Replacement, Phase 1 Downlown Mover NIA Capital Equipment Replacement Miami-Dade Transit Agency A1-16 DT2520941 METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT MODAL SYSTEMS PLANNING Florida Department of Transp A1-146 TA0000033 Metrorail - Fixed Guideway Bridge Inspection Construction Miami-Dade Transit Agency A1-17 TA000033 Metrorail - Fixed Guideway Bridge Inspection Construction Miami-Dade Transit Agency A1-17 TAPK108A MIA 67th Avenue ROW and Construction Miami International Airport Ground Transportation: Construction Miami-Dade Airansit Agency A1-17 TAPK108A MIA 67th Avenue ROW and Construction Miami International Airport NA Ground Transportation: Construct Access Road (Capac Miami-Dade Airation Departm A9-8 TAPN314A MIA Concourse I A380 Gate Modifications Miami International Airport Forminal Development: Modify Terminal Building (Ca Miami-Dade Airation Departm A9-1 TAPK151A MIA Concourse I A380 Gate Modifications Miami International Airport Forminal Development: Modify Terminal Building (Ca Miami-Dade Airation Departm A9-1 TAPK151A MIA Concourse I A380 Gate Modifications Miami International Airport Forminal Development: Modify Terminal Building (Ca Miami-Dade Airation Departm A9-1 TAPK151A MIA Concourse I A380 Gate Modifications Mi	TA4179171	MDTA/S MIA DADE BSWY	ROUTES OPERATING ASSISTNC	FROM DADELAND TO FL.	URBAN CORRIDOR IMPROVEMENTS	Miami-Dade Transit Agency	A1-133
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TA4210431MDTA-NORTH CORRIDORMETRORAIL EXTENSIONALONG NW 27 AVENUEFIXED GUIDEWAY IMPROVEMENTSMiami-Dade Transit AgencyA1-134TA4226756MDT-SR 94 B.R.T.DADELAND N METRORAIL STATIONSW 167 AVETRANSIT IMPROVEMENTMiami-Dade Transit AgencyA1-134TA0000028Metromover Vehicle Replacement (Phase 2)Capital Equipment ReplacementMiami-Dade Transit AgencyA11-6TA0000027Metromover Vehicle Replacement, Phase 1Downlown MoverN/ACapital Equipment ReplacementMiami-Dade Transit AgencyA11-6DT2520941METROPOLITANPLANNING ORGANIZATION(MPO) SUPPORTMODAL SYSTEMS PLANNINGFlorida Department of Transit AgencyA1-146TA0000034Metrorail - Fixed Guideway Bridge InspectionConstructionMiami-Dade Transit AgencyA11-7TA0000033Metrorail - Fixed Guideway Bridge InspectionConstructionMiami-Dade Transit AgencyA11-7APK 108AMIA 67th Avenue ROW and ConstructionMiami International AirportGround Transportation: Improve Access Road (CapacMiami-Dade Aviation DepartmA9-5APN102AMIA Automatic Foreign Object Debris (FOD) DetectiMiami International AirportMiami International AirportN/AGround Transportation: Construct Access Road (CapacMiami-Dade Aviation DepartmA9-8APK152AMIA Concourse H A380 Gate ModificationsMiami International AirportTerminal Development: Modify Terminal BuildingMiami-Dade Aviation DepartmA9-5APK151AMIA Concourse J A380 Gate ModificationsMiami International Airport	TA4225291	MDTA-KENDALL DR. BUS	RAPID TRANSIT SERVICE FRM	DADELAND N. TO SW 167	TRANSIT SERVICE DEMONSTRATION	Miami-Dade Transit Agency	A1-133
TA4226756MDT-SR 94 B.R.T.DADELAND N METRORAIL STATIONSW 167 AVETRANSIT IMPROVEMENTMiami-Dade Transit AgencyA1-134TA0000028Metromover Vehicle Replacement (Phase 2)Capital Equipment ReplacementMiami-Dade Transit AgencyA11-6TA0000027Metromover Vehicle Replacement, Phase 1Downlown MoverN/ACapital Equipment ReplacementMiami-Dade Transit AgencyA11-6DT2520941METROPOLITANPLANNING ORGANIZATION(MPO) SUPPORTMODAL SYSTEMS PLANNINGFlorida Department of TranspA1-146TA0000034Metrorail - Fixed Guideway Bridge InspectionConstructionMiami-Dade Transit AgencyA11-7APK108AMIA ORRAII TEST TrackLehman CenterConstructionMiami-Dade Transit AgencyA11-7APK108AMIA Atlomatic Foreign Object Debris (FOD) DetectiMiami International AirportGround Transportation: Improve Access Road (CapaMiami-Dade Aviation DepartmA9-8APB334AMIA Concourse H A380 Gate ModificationsMiami International AirportN/AGround Transportation: Construct Access Road (CapMiami-Dade Aviation DepartmA9-5APK151AMIA Concourse J A380 Gate ModificationsMiami International AirportTerminal Development: Modify Terminal Building (CaMiami-Dade Aviation DepartmA9-5APK151AMIA Concourse J A380 Gate ModificationsMiami International AirportTerminal Development: Modify Terminal Building (CaMiami-Dade Aviation DepartmA9-5APK151AMIA Concourse J A380 Gate ModificationsMiami International AirportTerminal Development:	TA4179941	MDTA-MIC/EARLINGTON	HGTS.METRORAIL CONNECTOR	MIC CORE TO E.H. STATI	FIXED GUIDEWAY IMPROVEMENTS	Miami-Dade Transit Agency	A1-134
TA0000028Metromover Vehicle Replacement (Phase 2)Capital Equipment ReplacementMiami-Dade Transit AgencyA11-6TA0000027Metromover Vehicle Replacement, Phase 1Downtown MoverN/ACapital Equipment ReplacementMiami-Dade Transit AgencyA11-6DT2520941METROPOLITANPLANNING ORGANIZATION(MPO) SUPPORTMODAL SYSTEMS PLANNINGFlorida Department of TranspA1-146TA0000034Metrorali - Fixed Guideway Bridge InspectionConstructionMiami-Dade Transit AgencyA11-7TA0000033MetroRali Test TrackLehman CenterConstructionMiami-Dade Aviation DepartmA9-5APK108AMIA Automatic Foreign Object Debris (FOD) DetectMiami International AirportMiami International AirportMiami-Dade Aviation DepartmA9-8APB334AMIA Central BoulevardMiami International AirportN/AGround Transportation: Construct Access Road (CapaMiami-Dade Aviation DepartmA9-8APK152AMIA Concourse H A380 Gate ModificationsMiami International AirportN/AGround Transportation: Construct Access Road (CapaMiami-Dade Aviation DepartmA9-5APN013AMIA Gates H15 & E6-8 A380 ModificationsMiami International AirportTerminal Development: Modify Terminal Building (Ca)Miami-Dade Aviation DepartmA9-5AP104AMIA Mover DBOM (Design, Build, Operate & MaintaMiami International AirportRunways: Rehabilitate RunwayMiami-Dade Aviation DepartmA9-3AP8046BMIA Northside RunwayMiami-Dade Aviation DepartmA9-3AP9046BMIA Norths	TA4210431	MDTA-NORTH CORRIDOR	METRORAIL EXTENSION	ALONG NW 27 AVENUE	FIXED GUIDEWAY IMPROVEMENTS	Miami-Dade Transit Agency	A1-134
TA0000027Metromover Vehicle Replacement, Phase 1Downtown MoverN/ACapital Equipment ReplacementMiami-Dade Transit AgencyA11-6DT2520941METROPOLITANPLANNING ORGANIZATION(MPO) SUPPORTMODAL SYSTEMS PLANNINGFlorida Department of TranspA1-146TA0000334Metrorail - Fixed Guideway Bridge InspectionLehman CenterConstructionMiami-Dade Transit AgencyA11-7TA0000333MetroRail Test TrackLehman CenterConstructionMiami-Dade Transit AgencyA11-7APK108AMIA 67th Avenue ROW and ConstructionMiami International AirportGround Transportation: Improve Access Road (CapacMiami-Dade Aviation DepartmA9-5APN102AMIA Automatic Foreign Object Debris (FOD) DetectiMiami International AirportMiami International AirportMiami International AirportMiami-Dade Aviation DepartmA9-8APB334AMIA Concourse H A380 Gate ModificationsMiami International AirportTerminal Development: Modify Terminal BuildingMiami-Dade Aviation DepartmA9-5APK151AMIA Concourse J A380 Gate ModificationsMiami International AirportTerminal Development: Modify Terminal Building (CaMiami-Dade Aviation DepartmA9-5APN013AMIA Gates H15 & E6-8 A380 ModificationsMiami International AirportRunways: Rehabilitate RunwayMiami-Dade Aviation DepartmA9-7APJ104AMIA Mover DBOM (Design, Build, Operate & MaintaMiami International AirportNAConstruct runwayMiami-Dade Aviation DepartmA9-3APB046BMIA Northside RunwayMiami In	TA4226756	MDT-SR 94 B.R.T.	DADELAND N METRORAIL STATION	SW 167 AVE	TRANSIT IMPROVEMENT	Miami-Dade Transit Agency	A1-134
DT2520941METROPOLITANPLANNING ORGANIZATION(MPO) SUPPORTMODAL SYSTEMS PLANNINGFlorida Department of TranspA1-146TA0000034Metrorail - Fixed Guideway Bridge InspectionConstructionMiami-Dade Transit AgencyA11-7TA0000033MetroRail Test TrackLehman CenterConstructionMiami-Dade Transit AgencyA11-7APK108AMIA 67th Avenue ROW and ConstructionMiami International AirportGround Transportation: Improve Access Road (CapacMiami-Dade Aviation DepartmA9-5APN102AMIA Automatic Foreign Object Debris (FOD) DetectiMiami International AirportMiami International AirportMiami International AirportMiami International AirportA9-8APB334AMIA Concourse H A380 Gate ModificationsMiami International AirportTerminal Development: Modify Terminal BuildingMiami-Dade Aviation DepartmA9-5APK151AMIA Concourse J A380 Gate ModificationsMiami International AirportTerminal Development: Modify Terminal BuildingMiami-Dade Aviation DepartmA9-5APN013AMIA Gates H15 & E6-8 A380 ModificationsMiami International AirportRunways: Rehabilitate RunwayMiami-Dade Aviation DepartmA9-7APJ104AMIA Mover DBOM (Design, Build, Operate & MaintaMiami International AirportNAGround Transportation: Construction Terminal PeopleMiami-Dade Aviation DepartmA9-3APB046BMIA Northside RunwayMiami International AirportNAConstruct runwayMiami-Dade Aviation DepartmA9-7APN014AMIA Park Six GarageMiami International A	TA0000028	Metromover Vehicle Replacement (Phase 2)			Capital Equipment Replacement	Miami-Dade Transit Agency	A11-6
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APK108A MIA 67th Avenue ROW and Construction Miami International Airport Ground Transportation: Improve Access Road (Capac Miami-Dade Aviation Departm A9-8 MIA Automatic Foreign Object Debris (FOD) Detection Miami International Airport Miami International Airport Miami International Airport Miami International Airport N/A Ground Transportation: Construct Access Road (Capac Miami-Dade Aviation Departm A9-8 MIA Central Boulevard Miami International Airport N/A Ground Transportation: Construct Access Road (Capac Miami-Dade Aviation Departm A9-1 APK152A MIA Concourse H A380 Gate Modifications Miami International Airport Terminal Development: Modify Terminal Building Miami-Dade Aviation Departm A9-5 MIA Concourse J A380 Gate Modifications Miami International Airport Terminal Development: Modify Terminal Building (Ca Miami-Dade Aviation Departm A9-5 MIA Gates H15 & E6-8 A380 Modifications Miami International Airport RAPJ104A MIA Mover DBOM (Design, Build, Operate & Maint Miami International Airport NA Construct Transportation: Construction Terminal People Miami-Dade Aviation Departm A9-3 MIA Morthside Runway Miami-Dade Aviation Departm A9-1 APB046B MIA Northside Runway Miami International Airport NA Construct Trunway Miami-Dade Aviation Departm A9-1 APN014A MIA Park Six Garage Miami International Airport Buildings: Construct Building Miami-Dade Aviation Departm A9-7	TA0000034	Metrorail - Fixed Guideway Bridge Inspection			Construction	Miami-Dade Transit Agency	A11-7
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APK152A MIA Concourse H A380 Gate Modifications Miami International Airport Terminal Development: Modify Terminal Building Miami-Dade Aviation Departm A9-5 APK151A MIA Concourse J A380 Gate Modifications Miami International Airport Terminal Development: Modify Terminal Building (Cambridge Aviation Departm A9-5 APN013A MIA Gates H15 & E6-8 A380 Modifications Miami International Airport Runways: Rehabilitate Runway Miami-Dade Aviation Departm A9-7 APJ104A MIA Mover DBOM (Design, Build, Operate & Mainta Miami International Airport Ground Transportation: Construction Terminal People Miami-Dade Aviation Departm A9-3 APB046B MIA Northside Runway Miami International Airport NA Construct runway Miami-Dade Aviation Departm A9-1 APN014A MIA Park Six Garage Miami International Airport Buildings: Construct Building Miami-Dade Aviation Departm A9-7	APN102A	MIA Automatic Foreign Object Debris (FOD) Detecti	Miami International Airport	Miami International Airport		Miami-Dade Aviation Departm	A9-8
APK151A MIA Concourse J A380 Gate Modifications Miami International Airport Terminal Development: Modify Terminal Building (Ca Miami-Dade Aviation Departm A9-5 APN013A MIA Gates H15 & E6-8 A380 Modifications Miami International Airport Runways: Rehabilitate Runway Miami-Dade Aviation Departm A9-7 APJ104A MIA Mover DBOM (Design, Build, Operate & Maintal Miami International Airport Ground Transportation: Construction Terminal People Miami-Dade Aviation Departm A9-3 APB046B MIA Northside Runway Miami International Airport NA Construct runway Miami-Dade Aviation Departm A9-1 APN014A MIA Park Six Garage Miami International Airport Buildings: Construct Building Miami-Dade Aviation Departm A9-7	APB334A	MIA Central Boulevard	Miami International Airprot	N/A	Ground Transportation: Construct Access Road (Cap	Miami-Dade Aviation Departm	A9-1
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	APB046B	MIA Northside Runway	Miami International Airport	NA	Construct runway	Miami-Dade Aviation Departm	A9-1
APH024B3 MIA Rehabilitate Runway 12/30 Miami International Airport N/A Runways: Rehabilitate Runway Miami-Dade Aviation Departm A9-2	APN014A	MIA Park Six Garage	Miami International Airport		Buildings: Construct Building	Miami-Dade Aviation Departm	A9-7
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API132A	MIA Upper Drive Widening	Miami International Airport		Other: Improve Utilities	Miami-Dade Aviation Departm	A9-3
APK098A	MIA Wayfinding Signage Program	Miami International Airport	N/A	Other: Improve Airport Miscellaneous Improvements	Miami-Dade Aviation Departm	A9-4
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AP4234441	MIAMI INT'L AIRPORT	67TH AVE. ROW & IMPROVEMENT		AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-107
AP4258241	MIAMI INT'L AIRPORT	UPPER VEHICLE DRIVE WIDENING		AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-108
AP4258741	MIAMI INT'L AIRPORT	REHABILITATION	RUNWAY 12/30	AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-108
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AP4204341	MIAMI-DADE AVIATION	AIRFIELD IMPROVEMENTS	A380 MODIFICATIONS	AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-109
AP4204351	MIAMI-DADE AVIATION	MIAMI INT'L AIRPORT	WAY FINDING SIGNS	AVIATION SAFETY PROJECT	Miami-Dade Aviation Departm	A1-109
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TA4162413	MIAMI-DADE CO - MDTA	FTA SECTION 5309	BUS PROCUREMENT PLA	FEDERAL EARMARK FOR MDTA	Miami-Dade Transit Agency	A11-18
TA4162431	MIAMI-DADE CO - MDTA	FTA SECTION 5307		CAPITAL FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-137
TA4210433	MIAMI-DADE CO - MDTA	FTA SECTION 5309	North Corridor Metrorail Ext	FEDERAL EARMARK FOR MDTA	Miami-Dade Transit Agency	A11-18
TA4236201	MIAMI-DADE CO - MPO	FTA SECTION 5303		PTO STUDIES	Miami-Dade Transit Agency	A1-138
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DT2497261	MIAMI-DADE COUNTYWDE	TRAFFIC OPERATIONS DATA	COLLECTION CONSULTA	TRANSPORTATION STATISTICS	Florida Department of Transp	A1-27
DT2499431	MIAMI-DADE COUNTYWDE	CONTAMINATION ASSESSMENT	& REMEDIATION	ENVIRONMENTAL TEST/MITIGATE	Florida Department of Transp	A1-27
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DT4056631	MIAMI-DADE COUNTYWDE	REGIONAL TRAVELER	INFORMATION	ADV TRAVELER INFORMATION SYSTM	Florida Department of Transp	A1-28
DT4144776	MIAMI-DADE COUNTYWDE	PUSH BUTTON CONSTRUCTION	TRAFFIC OPS	MISCELLANEOUS CONSTRUCTION	Florida Department of Transp	A1-29
DT4144777	MIAMI-DADE COUNTYWDE	PUSH BUTTON CONSTRUCTION	TRAFFIC OPS	MISCELLANEOUS CONSTRUCTION	Florida Department of Transp	A1-29
DT4163732	MIAMI-DADE COUNTYWDE	MIAMI-DADE CO. LINE	BROWARD COUNTY LINE	PERIODIC MAINTENANCE	Florida Department of Transp	A1-29
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DT4204224	MIAMI-DADE COUNTYWDE	R.P.M. INSTALLATION	SOUTH DADE	SIGNING/PAVEMENT MARKINGS	Florida Department of Transp	A1-31
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DT4251591	MIAMI-DADE COUNTYWDE	SIGNING/PAVEMENT	MARKINGS	SIGNING/PAVEMENT MARKINGS	Florida Department of Transp	A1-31
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DT4251612	MIAMI-DADE COUNTYWDE	LANDSCAPE & MAINTENANCE		LANDSCAPING	Florida Department of Transp	A1-32
DT4251631	MIAMI-DADE COUNTYWDE	OVERHEAD SIGNS		OVERHEAD SIGNING	Florida Department of Transp	A1-32
DT4251641	MIAMI-DADE COUNTYWDE	GUARDRAIL INSTALLATION		GUARDRAIL	Florida Department of Transp	A1-33
DT4251651	MIAMI-DADE COUNTYWDE	CONCRETE INSTALLATION		SIDEWALK	Florida Department of Transp	A1-33
DT4251661	MIAMI-DADE COUNTYWDE	ATTENUATOR REPAIRS		PERIODIC MAINTENANCE	Florida Department of Transp	A1-33
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DT2522051	MIAMI-DADE MPO	UNIFIED PLANNING WORK PGM		TRANSPORTATION PLANNING	Florida Department of Transp	A1-147
DT4163581	MIAMI-DADE MPO UPWP	FY 2008/2009 PL		TRANSPORTATION PLANNING	Florida Department of Transp	A1-147
DT4208671	MIAMI-DADE MPO UPWP	FY 2010/2011 PL		TRANSPORTATION PLANNING	Florida Department of Transp	A1-147
DT4239151	MIAMI-DADE MPO UPWP	FY 2012/2013 PL		TRANSPORTATION PLANNING	Florida Department of Transp	A1-148
TA4051332	MIAMI-DADE TRANSIT	AGENCY (GUIDEWAY BRIDGE	INSPECTION)	FIXED GUIDEWAY IMPROVEMENTS	Miami-Dade Transit Agency	A1-139
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TA0000095	MIC Graphics and Signage Upgrade			Signage Unification	Miami-Dade Transit Agency	A11-15
TA0000005	Mover Canopies, Escalator & Oil-Water Separators	Downtown		Capital equipment replacement and improvement	Miami-Dade Transit Agency	A11-1
TA4127952	M-PATH	BRICKELL METRORAIL STATION	SOUTH MIAMI METRORAI	RENOVATE/IMPROVE EXISTING M-PATH	Miami-Dade Transit Agency	A11-17
TA4137543	N.W. 7TH AVE TRANSIT	HUB	NW 7TH AVE. & NW 62 ST.	PUBLIC TRANSPORTATION SHELTER	Miami-Dade Transit Agency	A1-111
DT4056152	N.W. 87TH AVENUE	NW 58TH STREET	NW 74TH STREET	NEW ROAD CONSTRUCTION	Florida Department of Transp	A1-34
DT4056153	N.W. 87TH AVENUE	NW 74TH STREET	NW 103RD STREET	NEW ROAD CONSTRUCTION	Florida Department of Transp	A1-34

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PW000043A	NE 15 Avenue	NE 163 Street	NE 170 Street	Widening: to 4 lanes	MD Public Works	A5-13
PW000043B	NE 15 Avenue	NE 159 St to 163 St	NE 170 St to MG Dr	Widening: to 3 lanes, T.O.P.I.C.S. Improv.	MD Public Works	A5-14
PW000306	NE 2 Avenue	NE 36 Street	NE 43 Street	Street/Traffic Operational Improv.	MD Public Works	A7-3
PW000306a	NE 2 Avenue	NE 20 Street	NE 36 Street	Street/Traffic Operational Improv.	MD Public Works	A7-3
PW000307	NE 2 Avenue	NE 43 Street	NE 62 Street	Street/Traffic Operational Improv.	MD Public Works	A7-3
PW000308	NE 2 Avenue	West Little River Canal	NE 91 Street	Street/Traffic Operational Improv.	MD Public Works	A7-4
PW000308a	NE 2 Avenue	NE 62 Street	West Little River Canal	Street/Traffic Operational Improv.	MD Public Works	A7-3
PW671268	NE 2 Avenue	NE 91 Street	NE 105 Street	Roadway Improvements	MD Public Works	A5-7
TA0000071	New Freedom	Countywide		Operating Support for all of So. Florida	Miami-Dade Transit Agency	A11-12
TA0000001	North Corridor	Martin Luther King Jr. Metrorail Station	Miami-Dade/Broward Count	Metrorail Extension	Miami-Dade Transit Agency	A11-1
PW0000214	North Miami Beach Pedestrian Bridge (NE 13 Aven			Pedestrian Bridge Replacement	MD Public Works	A5-17
PS0000121	NW 102 Avenue (West side)	NW 62 Street	NW 67 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-9
PS0000119	NW 107 Avenue	NW 58 Street	NW 67 Street	2 lanes of 4 lanes divided	Private Sector	A8-8
PW000651	NW 107 Avenue and NW 122 Street			New flyover ramp	MD Public Works	A5-3
PS0000102A	NW 112 Avenue	NW 84 Street	NW 86 Street	2 lanes, sidewalks and drainage. (East side)	Private Sector	A8-6
PS0000014	NW 122 Avenue	NW 25 Street	NW 41 Street	New construction: 2 lanes	Private Sector	A8-2
PS0000010	NW 127 Avenue	NW 12 Street	SW 8 Street	Widening: to 4 lanes	Private Sector	A8-2
PS0000011	NW 127 Avenue	NW 12 Street	NW 25 Street	New construction: 4 lanes	Private Sector	A8-2
PS0000123	NW 127 Avenue	NW 17 Street	NW 25 Street	4 lanes divided	Private Sector	A8-9
PS0000324	NW 132 Avenue	NW 14 Street	NW 17 Street	2 lanes	Private Sector	A8-13
PS0000325	NW 132 Avenue	NW 13 Street	NW 14 Street	2 lanes	Private Sector	A8-13
PS0000111	NW 132 Place (East side)	NW 17 Street	NW 25 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-7
PS0000113	NW 132 Place (West side)	NW 17 Street	NW 25 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-7
PS0000013	NW 137 Avenue	NW 12 Street	NW 17 Street	New construction: 4 lanes	Private Sector	A8-2
PS0000326	NW 137 Avenue	NW 12 Street	NW 14 Street	2 or 4 lanes of 4 lanes divided	Private Sector	A8-13
PS0000331	NW 137 Avenue	NW 14 Street	NW 17 Street	2 or 4 lanes of 4 lanes divided	Private Sector	A8-14
PW000607	NW 138 Street	Okeechobee Road		Roadway Improvements	MD Public Works	A5-53
PW000707	NW 138 Street	NW 107 Avenue	I-75	Widening: 2 to 6 lanes and Canal Relocation	MD Public Works	A6-1
PW20070730	NW 138 Street	NW 107 Avenue	I-75	Widening: 2 to 6 lanes and canal relocation	MD Public Works	A5-16
PW20070730	NW 138 Street	NW 107 Avenue	I-75	Widening: 2 to 6 lanes and canal relocation	MD Public Works	A4-7
PW000326	NW 138 Street Bridge	Bridge over Miami River Canal at	NW 138 Street	Bridge construction	MD Public Works	A7-21
PW0000112	NW 154 Street and NW 122 Avenue			Paving Improvements	MD Public Works	A5-17
PW671308A	NW 17 Avenue	NW 119 Street	Opa Locka Boulevard	Widening: to 5 lanes	MD Public Works	A5-14
PS0000012	NW 17 Street	NW 127 Avenue	NW 137 Avenue	New construction: 4 lanes	Private Sector	A8-2
PS0000114	NW 17 Street (North side)	NW 132 Place	NW 137 Avenue	2 lanes and 1/2 of turn lane	Private Sector	A8-7
PS0000124	NW 17 Street (North side)	NW 127 Avenue	NW 132 Place	2 lanes and 1/2 of turn lane	Private Sector	A8-9
PS0000202	NW 25 Street	NW 117 Avenue	NW 127 Avenue	New construction: 4 lanes	Private Sector	A8-2
PS0000110	NW 25 Street (South side)	NW 127 Avenue	NW 132 Place	2 lanes of 4 lanes divided	Private Sector	A8-7

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PS0000112	NW 25 Street (South side)	NW 132 Place	NW 137 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-7
DT4056653	NW 25 STREET VIADUCT	SR 826	NW 68 AVENUE	NEW ROAD CONSTRUCTION	Florida Department of Transp	A1-34
DT2511852	NW 25TH STREET	SR 826	NW 67TH AVE	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-35
PS0000118	NW 33 Street (South side)	NW 102 Avenue	NW 104 Avenue	Matching existing to the East and West	Private Sector	A8-8
PW000304a	NW 37 Avenue	North River Drive	NW 79 Street	Widening: 2 to 5 lanes	MD Public Works	A7-2
DT4238982	NW 37TH AVENUE	RR CROSSING 272734B	RAILROAD MP LR 365.52	RAIL SAFETY PROJECT	Florida Department of Transp	A1-35
AP4146602	NW 42 COURT MIA ARPT	NW 18 STREET	NW 20 STREET	INTERMODAL HUB CAPACITY	Miami-Dade Aviation Departm	A1-112
PW000653	NW 47 Avenue	NW 183 Street	M-D/Broward County Line	Widening: 2 to 4 lanes	MD Public Works	A5-15
PW662297	NW 62 Street	NW 47 Avenue	NW 37 Avenue	Reconstruction: 4 lanes	MD Public Works	A4-8
PS0000120	NW 66 Street	NW 102 Avenue	NW 107 Avenue	Full Improvement	Private Sector	A8-9
PW000625	NW 68 Avenue and Miami Gardens Drive			Traffic Study	MD Public Works	A5-15
PW0000205	NW 7 Avenue	NW 183 Street	NW 199 Street	Widening, Drainage, Pavement Markings	MD Public Works	A5-13
PW000312a	NW 7 Street	NW 72 Avenue	NW 37 Avenue	Resurfacing and Traffic Operational Improvements	MD Public Works	A7-7
PW662347	NW 72 Avenue	NW 74 Street	Okeechobee Road	Widening: 2 to 4 lanes and bridge	MD Public Works	A5-1
PW662347S	NW 72 Avenue	NW 74 Street	Okeechobee Road	Widening: 2 to 4 lanes and bridge	MD Public Works	A4-8
PW000031	NW 74 Street	NW 87 Avenue	NW 84 Avenue	New Construction: 4 lanes	MD Public Works	A5-1
PW20040355	NW 74 Street	HEFT	SR 826 (Palmetto)	New 6 lanes	MD Public Works	A7-21
PS0000102B	NW 82 Street	NW 113 Avenue	NW 117 Avenue	2 lanes, sidewalks and drainage. (South side)	Private Sector	A8-6
PW20040390	NW 87 Avenue	NW 154 Street	NW 186 Street	Widening: 2 to 4 lanes	MD Public Works	A7-23
PS000025	NW 90 Street	NW 114 Avenue	NW 112 Avenue	New construction: 2 lanes	Private Sector	A8-1
PW000702	NW 95 Street	East of I-95		Resurfacing	MD Public Works	A4-7
PS0000306	NW 97 Avenue	NW 25 Street	NW 41 Street	Widening: 2 to 4 lanes	Private Sector	A8-1
PW0000110	NW 97 Avenue	NW 138 Street	NW 154 Street	New 4 lanes	MD Public Works	A5-16
PW20040356	NW 97 Avenue	NW 25 Street	NW 41 Street	Widening: 2 to 4 lanes	MD Public Works	A7-21
PW671128	NW 97 Avenue	Bridge over SR-836		4 lane bridge and approaches	MD Public Works	A5-2
PW000441	Old Cutler Road	SW 97 Avenue	SW 87 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-12
AP4223171	OPALOCKA AIRPORT	REHAB.RUNWAY 9L-27R, TWY	& APRONS OPF AIRSID	AVIATION PRESERVATION PROJECT	Miami-Dade Aviation Departm	A1-110
AP4223172	OPALOCKA AIRPORT	REHAB APRONS		AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-110
APK036A	OPF Rehab of Rigid Apron Pavement in the area of	Opa Locka Executive Airport	N/A	Apron: Construct Apron (Standards)	Miami-Dade Aviation Departm	A9-4
APO149A	OPF Rehabilitate Runway 9L-27R	Opa-Locka Executive Airport		Runways: Rehabilitate Runway	Miami-Dade Aviation Departm	A9-8
DT4209171	OVERTOWN GREENWAY	BETWEEN NW 3RD AVE AND NW	7TH AVENUE	BIKE PATH/TRAIL	Florida Department of Transp	A1-35
TA0000092	Palmetto Station Traction Power Substation	Palmetto Station Metrorail		Construct Transaction Power Substation	Miami-Dade Transit Agency	A11-14
TA0000054	Park and Ride at FPL Site			Construction of Park & Ride Facility	Miami-Dade Transit Agency	A11-10
TA0000007	Park and Ride at S.W. 344 Street and Busway	S.W. 344th Street and Busway		Park & Ride Lot	Miami-Dade Transit Agency	A11-2
SP643320	Parking Garage Terminal D				Miami-Dade Seaport Departm	A10-2
TA0000009	Passenger Amenities and Enhancements	Countywide		Capital Equipment and Improvements	Miami-Dade Transit Agency	A11-2
PW000021	Pavement Markings Contract	Various Locations			MD Public Works	A4-2
PW000107	Pavement Markings Crew				MD Public Works	A4-5

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TA0000088	Pedestrian Overpass at Dadeland South	Dadeland South		Pedestrian Overpass	Miami-Dade Transit Agency	A11-13
TA0000036	Pedestrian Overpass at South Miami Metrorail Stati	US 1 Corridor		Construction	Miami-Dade Transit Agency	A11-7
TA0000082	Pedestrian Overpass at University Metrorail Station	US-1		Construction	Miami-Dade Transit Agency	A11-13
TA0000053	Pedestrian Overpasses at Coconut Grove	27 Avenue/US-1		Pedestrian Overpass	Miami-Dade Transit Agency	A11-9
AP4182081	PERIMETER ROAD	NW 72 AVENUE	NW 57 AVENUE	INTERMODAL HUB CAPACITY	Miami-Dade Aviation Departm	A1-112
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PW000705	Ponce de Leon Blvd	Salamanca Avenue	SW 8 Street	4 to 4 lanes with left turn bays	MD Public Works	A5-40
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PW000045	Resurfacing			Paving, Widening, Drainage, Striping	MD Public Works	A5-18

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TR0000008	SFRTA	Rolling Stock Rehab & Spare Parts		Rehabilitation/Overhaul of Fleet	So. Florida Regional Transpor	A13-1
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XA83618	SR 836 Southwest Extension	NW 137th Avenue	SW 136th Street	Project development / Concept Report	Miami-Dade Expressway Auth	A3-3
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DT4252141	SR 860/MIAMI GARDENS	DR AT SR 817/NW 27 AVENUE	INTERESECTION IMPROV	INTERSECTION (MODIFY)	Florida Department of Transp	A1-61
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DT4252181	SR 860/MIAMI GARDENS	DR AT NE 18 AVENUE	INTERSECTION IMPROVE	INTERSECTION (MODIFY)	Florida Department of Transp	A1-62
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DT4077362	SR 860/MIAMI GARDENS DR	NW 68 AVENUE	NW 57 AVENUE	RESURFACING	Florida Department of Transp	A1-62
XA87404	SR 874 / Killian Parkway Interchange	Homestead Extension of Florida Turnpi	Kendall Drive	Modifications: interchange / New construction: toll pla	Miami-Dade Expressway Auth	A3-4
XA87411	SR 874 / SR 826 Interchange Improvements	North of SR 874 / 826 Interchange	South of SR 874 / 826 Inter	Interchange improvements	Miami-Dade Expressway Auth	A3-5
XA10010	SR 874 / SR 878 Communications and Incident Mg	SR 874	U.S. 1	Installation: communication equipment	Miami-Dade Expressway Auth	A3-1
XA87412	SR 874 Infrastructure Modifications for Open Road	Homestead Extension of Florida Turnpi	SR 826		Miami-Dade Expressway Auth	A3-5
XA87409	SR 874 Mainline Reconstruction	Kendall Drive	SR 826	Modification of SR 874 mainline roadway/Noise analy	Miami-Dade Expressway Auth	A3-4
XA87410	SR 874 Ramp Connector	SW 136th Street	SR 874	Project development	Miami-Dade Expressway Auth	A3-5
XA10015	SR 874 Toll System Conversion	SR 826	Homestead Extension of FI	Toll System Conversion	Miami-Dade Expressway Auth	A3-1
XA87801	SR 878 Infrastructure Modifications for Open Road	SR 874	U.S. 1	Installation of Signs for Open Road Tolling	Miami-Dade Expressway Auth	A3-5
XA10014	SR 878 Toll System Conversion	US-1	SR 874	Toll System Conversion	Miami-Dade Expressway Auth	A3-1
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DT4252701	SR 9/NW 27 AVENUE	NW 79 STREET	NW 84 STREET	SAFETY PROJECT	Florida Department of Transp	A1-63
DT4256591	SR 9/NW 27 AVENUE	NW 103 STREET	100' S OF NW 116 ST	RESURFACING	Florida Department of Transp	A1-64
DT4056361	SR 90/SW 8TH STREET	5.7 MI E OF MICCOS.E	1.3 MI W. OF KROME AVE	RESURFACING	Florida Department of Transp	A1-64
DT4062301	SR 90/SW 8TH STREET	11MI W OF KROME AVE	1. MI W OF KROME AVE	PD&E/EMO STUDY	Florida Department of Transp	A1-64
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DT4251451	SR 90/SW 8TH STREET	SR 821/HEFT	SR 826/PALMETTO EXPY.	RESURFACING	Florida Department of Transp	A1-65
DT4251452	SR 90/SW 8TH STREET	AT SW 92ND AVENUE		INTERSECTION (MODIFY)	Florida Department of Transp	A1-65
DT4251453	SR 90/SW 8TH STREET	SW 102ND AVENUE	SW 99TH PLACE	INTERSECTION (MODIFY)	Florida Department of Transp	A1-66
DT4251454	SR 90/SW 8TH STREET	AT SW 109TH AVE		INTERSECTION (MODIFY)	Florida Department of Transp	A1-66
DT4252911	SR 90/SW 8TH STREET	AT SW 142 AVENUE	INTERSECTION IMPROVE	TRAFFIC SIGNALS	Florida Department of Transp	A1-66
DT4255781	SR 90/SW 8TH STREET	AT FLORIDA TURNPIKE	INTERSECTION IMPROVE	INTERSECTION (MODIFY)	Florida Department of Transp	A1-67
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DT4226781	SR 915/NE 6 AVENUE	SR 826/NE 167 STREET	SR 860/MIAMI GARDNS D	TRAFFIC OPS IMPROVEMENT	Florida Department of Transp	A1-68
DT4227011	SR 915/NE 6 AVENUE	AT NE 137 STREET	(TRAFFIC SIGNAL)	SAFETY PROJECT	Florida Department of Transp	A1-68
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DT4077181	SR 916/NW 138 STREET	250' E. OF 67 AVE	SR 823/57 AVE		Florida Department of Transp	A1-69
DT4255971	SR 916/OPALOCKA BLVD	NW 6TH AVE. RAMP	70' W OF NW 7TH AVE.	RESURFACING	Florida Department of Transp	A1-69
DT4255972	SR 916/OPALOCKA BLVD	NW 6TH AVENUE	NW 7TH AVENUE	INTERSECTION (MODIFY)	Florida Department of Transp	A1-70
DT4183951	SR 922/96 ST KANE CONCOURSE	EAST BAY HARBOR DR	WEST BROADVIEW DRIV	LIGHTING	Florida Department of Transp	A1-70
DT4180711	SR 922/NE 123 ST	BISCAYNE BOULEVARD	E BAYSHORE DRIVE	RESURFACING	Florida Department of Transp	A1-70
XA10009	SR 924 Communications and Incident Mgmt. /Surve	SR 826	NW 27th Avenue	Installation: communication equipment	Miami-Dade Expressway Auth	A3-1
XA92407	SR 924 Extension East to I-95	NW 42nd Avenue	I-95	Preparation of PD&E Study	Miami-Dade Expressway Auth	A3-5
XA92404	SR 924 Extension West to the HEFT	SR 826	Homestead Extension of FI	Preparation of Concept Report and PD&E Study	Miami-Dade Expressway Auth	A3-5
XA92405	SR 924 Infrastructure Modifications for Open Road	57th Avenue	27th Avenue	Remove existing toll plaza, roadway reconstruction	Miami-Dade Expressway Auth	A3-5
XA10013	SR 924 Toll System Conversion	SR 826	NW 27th Avenue	Toll System Conversion	Miami-Dade Expressway Auth	A3-1
DT4252731	SR 924/GRATIGNY PKWY	AT SR 9/NW 27 AVENUE	INTERSECTION IMPROVE	SAFETY PROJECT	Florida Department of Transp	A1-71
DT4252732	SR 924/GRATIGNY PKWY	AT NW 22 AVENUE	INTERSECTION IMPROVE	SAFETY PROJECT	Florida Department of Transp	A1-71
DT4252733	SR 924/GRATIGNY PKWY	AT NW 10 AVENUE	INTERSECTION IMPROVE	SAFETY PROJECT	Florida Department of Transp	A1-72
DT4252734	SR 924/GRATIGNY PKWY	AT SR 7/NW 7 AVENUE	INTERSECTION IMPROVE	SAFETY PROJECT	Florida Department of Transp	A1-72
DT2516303	SR 93/I-75	NW 138TH ST. AT HIALEAH	GARDENS BLVD	RESURFACING	Florida Department of Transp	A1-72
DT4206691	SR 93/I-75	MIAMI-DADE/BROWARD LINE	SR 826/PALMETTO EXPY.	PD&E/EMO STUDY	Florida Department of Transp	A1-73
DT4254781	SR 93/I-75 EASTBOUND	I-75 RAMP	SO. BOUND SR 826 AT N	ADD AUXILIARY LANE(S)	Florida Department of Transp	A1-73
DT2496402	SR 933/NW 12 AVENUE	NW 7 STREET	NW 15 STREET	LANDSCAPING	Florida Department of Transp	A1-73
DT4226981	SR 9336/SW 344 ST.	AT NW 7TH AVENUE	(PEDESTRIAN SIGNAL)	SAFETY PROJECT	Florida Department of Transp	A1-74
DT4226171	SR 934/71ST STREET	W. OF BAY DRIVE WEST	BAY DRIVE EAST (E/B)	RESURFACING	Florida Department of Transp	A1-74
DT2492392	SR 934/NE 79 STREET	BR 870082 WB, 870554 EB	OVER INTRACSTL WATE	BRIDGE - PAINTING	Florida Department of Transp	A1-74
DT4106463	SR 934/NE 82 STREET	NE BAYSHORE COURT	SR 5/BISCAYNE BLVD.	RESURFACING	Florida Department of Transp	A1-75
DT4180951	SR 934/NORMANDY DR	RUE NOTRE DAME	BAY DRIVE EAST (W/B)	RESURFACING	Florida Department of Transp	A1-75
DT4226161	SR 934/NORMANDY DR	W. OF BAY DRIVE WEST	RUE NOTRE DAME (W/B)	RESURFACING	Florida Department of Transp	A1-75
DT4147313	SR 934/NW 74 STREET	NW 114 AVENUE	NW 107 AVENUE	ADD LANES & REHABILITATE PVMNT	Florida Department of Transp	A1-76
DT4147314	SR 934/NW 74 STREET	NW 87 AVENUE	SR 826/PALMETTO EXPY	RIGHT OF WAY ACQUISITION	Florida Department of Transp	A1-76
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DT4235141	SR 94/KENDALL DRIVE	WEST OF SW 99 COURT	EAST OF SW 98 COURT	INTERSECTION (MODIFY)	Florida Department of Transp	A1-77
DT4251391	SR 94/SW 88 STREET	AT SW 87 AVENUE	INTERSECTION IMPROVE	INTERSECTION (MODIFY)	Florida Department of Transp	A1-77
DT4259791	SR 943/NW 36TH ST	LEE DRIVE	LEJEUNE ROAD	RESURFACING	Florida Department of Transp	A1-77
DT4182391	SR 944/HIALEAH DR	EAST 4TH AVENUE	EAST 10TH AVENUE	RESURFACING	Florida Department of Transp	A1-78
DT4235181	SR 944/NW 54 STREET	AT NW 22 AVENUE	(NORTH/SOUTH TURN LA	INTERSECTION (MODIFY)	Florida Department of Transp	A1-78
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DT4180652	SR 948/NW 36TH ST	SR 953/LEJEUNE ROAD	SR 25/OKEECHOBEE RO	PD&E/EMO STUDY	Florida Department of Transp	A1-79
DT4076333	SR 953/LEJEUNE ROAD	SR 5/US-1/SO. DIXIE	SR 90/SW 8TH STREET	SIDEWALK	Florida Department of Transp	A1-79
DT4227231	SR 959/SW 57 AVENUE	SR 972/SW 24 STREET	SR 90/SW 8 STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-79
DT4227232	SR 959/SW 57 AVENUE	SR 976/SW 40 STREET	SR 972/SW 24 STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-80

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DT4146332	SR 968/SW 1ST STREET	WEST FLAGLER STREET	WEST 17TH AVENUE	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-80
DT4183122	SR 968/SW 1ST STREET	SW 17TH AVENUE	SW 5TH AVENUE	RESURFACING	Florida Department of Transp	A1-81
DT4146331	SR 968/W. FLAGLER ST	WEST 14TH AVENUE	WEST 2ND AVENUE	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-81
DT4180911	SR 968/W. FLAGLER ST	211'W OF SR 9/27 AVE	W 14 AVENUE	RESURFACING	Florida Department of Transp	A1-81
DT4198501	SR 968/W. FLAGLER ST	784' E OF SW 87 AVE.	384' W OF SW 78 AVENUE	RESURFACING - RIDE ONLY	Florida Department of Transp	A1-82
DT4242461	SR 968/W. FLAGLER ST	BASCULE BRIDGE	FENDER REPLACEMENT	FENDER WORK	Florida Department of Transp	A1-82
DT4124751	SR 972/CORAL WAY	W OF SW 12 AVENUE	SR 5/US-1	RESURFACING	Florida Department of Transp	A1-82
DT4209091	SR 972/CORAL WAY	S.W. 37 AVENUE	S.W. 12 AVENUE	LANDSCAPING	Florida Department of Transp	A1-83
DT4198521	SR 973/SW 87TH AVE	SW 8TH STREET	WEST FLAGLER STREET	RESURFACING	Florida Department of Transp	A1-83
DT4180931	SR 976/SW 40 STREET	SW 57TH AVENUE	WEST OF SW 38 AVENUE	RESURFACING	Florida Department of Transp	A1-83
DT4245441	SR 976/SW 40 STREET/	BIRD ROAD AT SW 72 AVENUE	INTERSECTION	RESURFACING	Florida Department of Transp	A1-83
DT4259131	SR 985/SW 107 AVE	KILLIAN PARKWAY	581' S OF SW 88 STREET	RESURFACING	Florida Department of Transp	A1-84
DT4124792	SR 985/SW 107 AVENUE	SR 90/SW 8 STREET	SR 968/FLAGLER STREET	WIDEN/RESURFACE EXIST LANES	Florida Department of Transp	A1-84
DT4226141	SR 986/SW 72 STREET	SW 84 PLACE	SW 69TH AVE.	RESURFACING	Florida Department of Transp	A1-84
DT4256471	SR 989/ALLAPATTAH RD	410' N OF SW 240 ST	1050' S OF SW 224 ST	RESURFACING	Florida Department of Transp	A1-85
DT4256472	SR 989/ALLAPATTAH RD	75' S OF SW 248 ST	590' N OF SW 246 ST	RESURFACING	Florida Department of Transp	A1-85
DT4235521	SR 992/SW 152 STREET	AT SW 112 AVENUE	INTERSECTION IMPROVE	INTERSECTION (MODIFY)	Florida Department of Transp	A1-85
DT4256441	SR 994/QUAIL ROOST	100' E OF SW 113 AVE	E OF HEFT ON/OFF RAMP	RESURFACING	Florida Department of Transp	A1-86
DT4227021	SR 994/SW 200 STREET	AT SW 147 AVENUE	(TRAFFIC SIGNAL)	SAFETY PROJECT	Florida Department of Transp	A1-86
DT2496143	SR 997/KROME AVENUE	SR 94/KENDALL DRIVE	SR 90/SW 8 STREET	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-86
DT2496144	SR 997/KROME AVENUE	SW 296 STREET	SW 136 STREET	PD&E/EMO STUDY	Florida Department of Transp	A1-87
DT2496147	SR 997/KROME AVENUE	S.W. 136TH STREET	SR 94/KENDALL DRIVE	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-87
DT4055752	SR 997/KROME AVENUE	SO. OF FLAGLER AVE	SW 296TH ST. (BY-PASS)	PD&E/EMO STUDY	Florida Department of Transp	A1-87
DT4055753	SR 997/KROME AVENUE	SR 5/US-1	LUCY STREET	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-88
DT4055754	SR 997/KROME AVENUE	LUCY STREET	SW 296 STREET	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-88
DT2516841	SR 9A/I-95	GOLDEN GLADES	MULTIMODAL TERMINAL	INTERMODAL HUB CAPACITY	Florida Department of Transp	A1-88
DT4106799	SR 9A/I-95	SR 5/US-1	N.W. 8TH STREET	LANDSCAPING	Florida Department of Transp	A1-89
DT4154564	SR 9A/I-95	NB I-95 EXIT	NB SR 91(INCLUDES AUX.	WIDEN/RESURFACE EXIST LANES	Florida Department of Transp	A1-89
DT4203161	SR 9A/I-95	N OF GOLDN GLDS INTCHG	MIAMI-DADE/BROWARD L	RESURFACING	Florida Department of Transp	A1-89
DT4221291	SR 9A/I-95	INTERCHANGE AT IVES DAIRY	ROAD	INTERCHANGE RAMP (MODIFY)	Florida Department of Transp	A1-90
DT4234521	SR 9A/I-95	N.W. 17TH STREET	N.W. 8TH STREET	LANDSCAPING	Florida Department of Transp	A1-90
DT4234522	SR 9A/I-95	47TH TERRACE TO 232'	N. OF N.W. 32ND STREET	LANDSCAPING	Florida Department of Transp	A1-91
DT4234523	SR 9A/I-95	N.W. 155TH STREET	N.W. 175TH STREET	LANDSCAPING	Florida Department of Transp	A1-91
DT4252161	SR 9A/I-95	AT SR 860/MIA GDNS DRIVE	INSTALL RAMP SHOULDE	INTERSECTION (MODIFY)	Florida Department of Transp	A1-92
DT4154561	SR 9A/I-95 EXPRESS	N OF SR 836/I-395 TO	GOLDEN GLADES INTER	ADD SPECIAL USE LANE	Florida Department of Transp	A1-92
DT4154563	SR 9A/I-95 EXPRESS	OPERATIONS & MAINTENANCE		ADD SPECIAL USE LANE	Florida Department of Transp	A1-92
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DT4180891	SR A1A/COLLINS AVE	SOUTH OF 26TH STREET	INDIAN CREEK DRIVE	RESURFACING	Florida Department of Transp	A1-93
DT4198581	SR A1A/COLLINS AVE	150' N OF 75 ST	HARDING AVENUE	RESURFACING	Florida Department of Transp	A1-94
DT4245791	SR A1A/COLLINS AVE	63RD STREET	75TH STREET	RESURFACING	Florida Department of Transp	A1-94
DT4255041	SR A1A/COLLINS AVE	LINCOLN ROAD	INDIAN CREEK DRIVE	RESURFACING	Florida Department of Transp	A1-94
DT4255042	SR A1A/COLLINS AVE	LINCOLN ROAD	INDIAN CREEK DRIVE	INTERSECTION (MODIFY)	Florida Department of Transp	A1-95
DT2496872	SR A1A/COLLINS AVE.	22ND STREET	24TH STREET	DRAINAGE IMPROVEMENTS	Florida Department of Transp	A1-95
DT2502361	SR A1A/COLLINS AVE.	5TH ST/US 41	ESPANOLA WAY	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-95
DT4198601	SR A1A/HARDING AVE	75TH STREET	INDIAN CREEK DRIVE	RESURFACING	Florida Department of Transp	A1-96
DT4198231	SR A1A/HARDING AVE.	FROM BAL HARBOR SHOP ENTRAN	94TH STREET	RESURFACING	Florida Department of Transp	A1-96
DT4146361	SR A1A/MCARTHUR CSWY	WEST AVENUE	COLLINS AVENUE	RESURFACING	Florida Department of Transp	A1-97
TA0000062	State Transit Block Grant	Countywide		Operations	Miami-Dade Transit Agency	A11-11
PW000338	Street Light Retrofits	Various locations		Safety retrofiting of existing street	MD Public Works	A7-26
PW000029	Street Lighting Maintenance				MD Public Works	A4-3
DT2502388	SUNGUIDE CONTROL CTR	BUILDING REPAIR (PHASE 2)		ITS COMMUNICATION SYSTEM	Florida Department of Transp	A1-97
PW000331	SW 1 Avenue	SW 8 Street	SW 1 Street	Feasibility Study, 4 Lane Tunnel Under Miami River	MD Public Works	A7-24
PW0000213	SW 102 Avenue and Tamiami Canal			Bridge	MD Public Works	A5-3
PW0000130	SW 107 Avenue Bridge	SW 140 Street		Feasibility Study	MD Public Works	A5-25
PS0000313A	SW 107 Avenue/SW 107 Court	SW 232 Street	SW 236 Street	R4.4 (R4.4: 4 lane divided)	Private Sector	A8-11
PS0000307	SW 112 Avenue	SW 244 Terrace	SW 232 Street	Widening and Resurfacing	Private Sector	A8-5
PS0000313B	SW 112 Avenue (East side)	SW 232 Street	SW 236 Street	1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FD	Private Sector	A8-11
PS0000106	SW 117 Avenue	SW 232 Street	SW 236 Street	4 lanes divided	Private Sector	A8-6
PW662410	SW 117 Avenue	SW 184 Street	SW 152 Street	Widening: 2 to 4 lanes	MD Public Works	A5-26
PS0000319	SW 117 Avenue (East side)	SW 238 Street	SW 240 Street	2 lanes of 4 lanes divided	Private Sector	A8-12
PS0000107	SW 117 Avenue (West side)	SW 236 Street	SW 242 Street	2 lanes of 4 lanes divided	Private Sector	A8-6
PS0000315	SW 120 Street (North side)	SW 152 Avenue	SW 157 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-12
PW20040351	SW 127 Avenue	SW 88 Street	SW 120 Street	Widen to 4 lanes with median, swales, frontage road	MD Public Works	A7-17
PW20040346	SW 136 Street	SW 127 Avenue	FL Turnpike	Widening: 2 to 4 lanes	MD Public Works	A7-14
PW20040346	SW 136 Street	SW 154 Avenue	SW 139 Court	Widening: 2 to 4 lanes	MD Public Works	A7-19
PS0000312	SW 136 Street (South side)	SW 162 Avenue	SW 157 Avenue	1/2 of R4.4 (R4.4: 4 lane divided)	Private Sector	A8-11
PS0000322	SW 136 Street (South side)	SW 152 Avenue	SW 153 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-13
PS0000017	SW 137 Avenue	Sunset Drive	Kendall Drive	Widening: to 6 lanes	Private Sector	A8-3
PW20040343	SW 137 Avenue	US - 1	SW 200 Street	Completion as two (2) continuous lanes	MD Public Works	A7-11
PW20040344	SW 137 Avenue	HEFT	US - 1	Widening: 2 to 4 lanes	MD Public Works	A7-11
PW671561	SW 137 Avenue	SW 88 Street	SW 84 Street	Reconstruction, drainage, intersection improvements,	MD Public Works	A5-26
PS0000329	SW 137 Avenue (West side)	SW 260 Street	SW 264 Street	2 lanes of 4 lanes divided	Private Sector	A8-14
	0141440.4	CM/ 40 Charach	SW 26 Street	Re-aligning roadway, intersection improvements, milli	MD Public Works	A5-21
PW000063	SW 142 Avenue	SW 42 Street	SW 20 Street	Re-aligning roadway, intersection improvements, milli	IVID PUBLIC WOLKS	A3-21

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PW000701	SW 147 Avenue	SW 22 Terrace	SW 10 Street	New lanes, widening lanes	MD Public Works	A4-7
PS0000333	SW 147 Avenue (East side)	165ft South of SW 18 Street	SW 20 Street	2 lanes of 4 lanes divided	Private Sector	A8-14
PS0000334	SW 147 Avenue (East side)	SW 21 Street	SW 22 Street	2 lanes of 4 lanes divided	Private Sector	A8-15
PS0000332	SW 152 Avenue	SW 173 Street	SW 178 Street	2 lanes	Private Sector	A8-14
PS0000316	SW 152 Avenue (West side)	SW 182 Street	SW 184 Street	Widening, painted median, drainage and sidewalk	Private Sector	A8-12
PS0000019	SW 157 Avenue	SW 94 Street	SW 96 Street	New construction: SB lane	Private Sector	A8-3
PS0000302	SW 157 Avenue	SW 176 Terrace	SW 178 Lane	2 lanes of 4 lanes divided	Private Sector	A8-10
PS0000328	SW 157 Avenue	SW 69 Terrace	SW 72 Street	Full improvement with R4.4 (R4.4: 4 lane divided)	Private Sector	A8-14
PW0000217	SW 157 Avenue	SW 54 Terrace	SW 52 Street	Widening: 2 to 4 lanes	MD Public Works	A5-27
PW20040354	SW 157 Avenue	SW 136 Street	SW 120 Street	New 4 lanes	MD Public Works	A7-19
PW20040354	SW 157 Avenue	SW 120 Street	SW 112 Street	New 4 lanes	MD Public Works	A7-19
PW20040372	SW 157 Avenue	SW 184 Street	SW 152 Street	New 4 lane road	MD Public Works	A7-14
PW000321	SW 160 Street	SW 147 Avenue	SW 137 Avenue	New 4 lane road	MD Public Works	A7-14
PS0000018	SW 162 Avenue	Kendall Drive	SW 96 Street	New construction: 4 lanes	Private Sector	A8-3
PS0000312A	SW 162 Avenue (East side)	SW 136 Street	R/R Right-of-Way	1/2 of R3.3 (R3.3: 2 lanes)	Private Sector	A8-11
PW000631	SW 162 Avenue from SW 47 Street to SW 48 Terra			Widening: SW 162 Avenue (2 to 4 lanes), SW 47 Stre	MD Public Works	A5-27
PS0000301	SW 167 Avenue	SW 43 Street	SW 44 Street	2 lanes of 4 lanes divided	Private Sector	A8-9
PS0000304	SW 167 Avenue	SW 42 Street	SW 43 Street	2 lanes of 4 lanes divided	Private Sector	A8-10
PS0000115	SW 167 Avenue (West side)	North of SW 96 Street		Matching existing to the North	Private Sector	A8-8
PS0000117	SW 172 Avenue (East side)	SW 88 Street	SW 96 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-8
PW20040349	SW 176 Street	US - 1	SW 107 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-14
PW20040347	SW 180 Street	SW 147 Avenue	SW 137 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-15
PW671572A	SW 184 Street	SW 137 Avenue	SW 127 Avenue	Widening: 2 to 4 lanes	MD Public Works	A5-28
PW671572B	SW 184 Street	SW 147 Avenue	SW 137 Avenue	Widening: 2 to 4 lanes	MD Public Works	A5-32
PS0000320	SW 192 Avenue	SW 316 Street	SW 318 Street	2 lanes	Private Sector	A8-12
DT4254571	SW 192 STREET	SW 197 AVENUE	SW 177 AVENUE	WIDEN/RESURFACE EXIST LANES	Florida Department of Transp	A1-97
PS0000305	SW 197 Ave., SW 336 St., SW 344 St.			SW 197 Avenue, SW 344 Street: 2 lanes of 4 lanes di	Private Sector	A8-10
PW0000182	SW 197 Avenue	SW 272 Street	SW 320 Street	Resurfacing	MD Public Works	A5-32
PS0000122	SW 207 Avenue (East side)	SW 316 Street	SW 320 Street	2 lanes of 4 lanes divided	Private Sector	A8-9
PS0000317	SW 207 Avenue (East side)	SW 344 Street	SW 356 Street	2 lanes	Private Sector	A8-12
PW20040348	SW 216 Street	HEFT	SW 127 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-15
PS0000108	SW 232 Street (South side)	SW 117 Avenue	SW 119 Avenue	4 lanes divided	Private Sector	A8-6
PS0000109	SW 232 Street (South side)	SW 117 Avenue	SW 112 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-7
PS0000313	SW 232 Street (South side)	SW 112 Avenue	SW 107 Avenue	1/2 of R4.4 (R4.4 four lane divided)	Private Sector	A8-11
PS0000311	SW 248 Street (South side)	SW 121 Place	SW 122 Court	An additional lane of pavement to provide for left turn	Private Sector	A8-10
PW0000215	SW 264 Street	US1	SW 147 Avenue	New 2 lane road with center turn lane.	MD Public Works	A5-33
PW20040350	SW 264 Street	US - 1	SW 137 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-15

P30000331 SW 280 Street	MPO Proj. No.	FACILITY	From / Location	To / Location	TYPE OF WORK	RESPONSIBLE AGENCY	Page #
PA0000315 SW 27 Avenue	PS0000330	SW 264 Street (North side)	SW 137 Avenue	165ft East of SW 138 Aven	2 lanes of 4 lanes divided	Private Sector	A8-14
P30000331 SW 280 Street	PW0000149	SW 268 Street/SW 264 Street	SW 147 Avenue	SW 112 Avenue	New connector from the intersection of SW 264 Street	MD Public Works	A5-33
PROPOSITION SW 322 Street (North side)	PW000315b	SW 27 Avenue	US - 1	Bayshore Drive	Widening: 2 to 3 lanes	MD Public Works	A7-9
PS0000314 SW 320 Street (North side) SW 108 Avenue SW 137 Avenue SW 137 Avenue Valence divided Private Sector A8-11	PS0000303	SW 280 Street	SW 142 Avenue	SW 152 Avenue	Modification of existing improvements	Private Sector	A8-10
PM/0001515 SW 328 Street SW 152 Avenue SW 152 Avenue SW 152 Avenue Midening, to 4 lanes MD Public Works A5.54	PW20040342	SW 312 Street	SW 187 Avenue	SW 177 Avenue	Widening: to 5 lanes	MD Public Works	A7-11
PW/071605 SW 328 Street	PS0000314	SW 320 Street (North side)	SW 188 Avenue	SW 189 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-11
PW671617 SW 328 Street	PW000515	SW 328 Street	SW 152 Avenue	SW 137 Avenue	Widening: to 4 lanes	MD Public Works	A5-35
PS0000317A SW 252 Street SW 204 Avenue SW 207 Avenue R3.1 (2 lanes) Private Sector A8-12	PW671605	SW 328 Street	US 1	SW 162 Avenue	Widening: to 4 lanes	MD Public Works	A5-34
PS000024 SW 42 Street SW 157 Avenue SW 162 Avenue New construction: 2 lanes Private Sector A8.4	PW671617	SW 328 Street	SW 162 Avenue	SW 152 Avenue	Widening: to 4 lanes	MD Public Works	A5-34
PW000508 SW 42 Street (Bird Road) SW 149 Avenue SW 150 Avenue Widening; 2 to 4 lanes MD Public Works A5-25	PS0000317A	SW 352 Street	SW 204 Avenue	SW 207 Avenue	R3.1 (2 lanes)	Private Sector	A8-12
PW000312 SW 62 Avenue	PS000024	SW 42 Street	SW 157 Avenue	SW 162 Avenue	New construction: 2 lanes	Private Sector	A8-4
PW000316 SW 62 Avenue	PW000508	SW 42 Street (Bird Road)	SW 149 Avenue	SW 150 Avenue	Widening: 2 to 4 lanes	MD Public Works	A5-25
PW000312b SW 72 Avenue	PW000312	SW 62 Avenue	SW 24 Street	NW 7 Street	Street Improvements	MD Public Works	A7-7
PS0000327 SW 72 Street (North side) SW 163 Avenue SW 164 Avenue 2 Ianes of 4 Ianes divided Private Sector A8-13 PS0000321 SW 72 Street (South side) SW 163 Avenue SW 163 Court Modification of exist, improvements to comply with 1/2 Private Sector A8-13 PV0000212 SW 82 Avenue and Tamiami Canal SW 154 Avenue SW 154 Avenue Coordinate with FDOT Private Sector A8-10 PS0000309 SW 88 Street (South Side) SW 154 Avenue SW 152 Avenue Coordinate with FDOT Private Sector A8-10 PS0000202 SW 96 Street SW 162 Avenue SW 167 Avenue SW 157 Avenue New construction: 4 Ianes Private Sector A8-30 PV000016 SW 96 Street SW 167 Avenue SW 167 Avenue SW 172 Avenue 2 Ianes and 1/2 of turn lane Private Sector A8-8 PV000016 SW 97 Avenue SW 72 Street SW 56 Street Widening: 2 to 3 Ianes MD Public Works A7-79 PV00001352 SW 97 Avenue SW 56 Street SW 40 Street Widening: 2 to 3 Ianes MD Public Works A7-17 AX10018 Systemwide Open Road Tolling Hardware/Software Systemwide Systemwide Planning Studies Mami-Dade Expressway Auth A3-2 PV0000035 T.O.P.I.C.S. MD Public Works A5-10 PV0000035 T.O.P.I.C.S. MD Public Works A5-10 PV000004 T.O.P.I.C.S. MD Public Works A5-10 PV000004 T.O.P.I.C.S. MD Public Works A5-10 PV000006 T.O.P.I.C.S. MD Public Works A5-10 PV000006 T.O.P.I.C.S. MD Public Works A5-36 PV000006 T.O.P.I.C.S. MD Public Works A5-36 PV000006 T.O.P.I.C.S. MD Public Works A5-36 PV000006 T.O.P.I.C.S. MD Public Works A5-36 PV000006 T.O.P.I.C.S. MD Public Works A5-36 PV000006 T.O.P.I.C.S. MD Public Works A5-36 PV000006 T.O.P.I.C.S. MD Public Works A5-36 PV000006 T.O.P.I.C.S. MD Public Works A5-36 PV000006 T.O.P.I.C.S. MD Public Works A5-36 PV000007 T.O.P.I.C.S. MD Public Works A5-36 PV000007 T.O.P.I.C.S. MD Public Works A5-36 PV000007 T.O.P.I.C.S. MD Public Works A5-36 PV000006 T.O.P.I.C.S. MD Public Works A5-36 PV000006 T.O.P.I.C.S.	PW000316	SW 62 Avenue	SW 70 Street	SW 64 Street	5 to 2 lanes	MD Public Works	A7-9
PS0000321 SW 72 Street (South side) SW 163 Avenue SW 163 Court Modification of exist. improvements to comply with 1/2 Private Sector A8-13	PW000312b	SW 72 Avenue	SW 40 Street	SW 20 Street	Street and Traffic Operational Improvements	MD Public Works	A7-7
PW0000212SW 82 Avenue and Tamiami CanalBridgeMD Public WorksA5-2PS0000309ASW 88 Street (South Side)SW 154 AvenueSW 152 AvenueCoordinate with FDOTPrivate SectorA8-10PS0000020SW 96 StreetSW 162 AvenueSW 157 AvenueNew construction: 4 lanesPrivate SectorA8-3PS000016aSW 96 Street (South side)SW 167 AvenueSW 172 Avenue2 lanes and 1/2 of turn lanePrivate SectorA8-8PW00016aSW 97 AvenueSW 72 StreetSW 72 StreetWidening: 2 to 3 lanesMD Public WorksA7-9PW20040352SW 97 AvenueSW 56 StreetSW 40 StreetWidening: 2 to 3 lanesMD Public WorksA7-17XA10018Systemwide Open Road Tolling Hardware/SoftwareSystemwideSystemwide HanningMiami-Dade Expressway AuthA3-2XA20002Systemwide PlanningSystemwide PlanningMiami-Dade Expressway AuthA3-2YA20003T.O.P.I.C.S.MD Public WorksA5-5PW000041T.O.P.I.C.S.MD Public WorksA5-10PW000045T.O.P.I.C.S.MD Public WorksA5-10PW000066T.O.P.I.C.S.MD Public WorksA5-10PW000067T.O.P.I.C.S.MD Public WorksA5-50PW000068T.O.P.I.C.S.MD Public WorksA5-50PW000069T.O.P.I.C.S.MD Public WorksA5-50PW000069T.O.P.I.C.S.MD Public WorksA5-50PW000069T.O.P.I.C.S.MD Public WorksA5-50PW000069	PS0000327	SW 72 Street (North side)	SW 163 Avenue	SW 164 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-13
PS0000309A SW 88 Street (South Side) SW 154 Avenue SW 152 Avenue Coordinate with FDOT Private Sector A8-10 PS0000020 SW 96 Street SW 162 Avenue SW 157 Avenue New construction: 4 lanes Private Sector A8-3 PS0000116 SW 96 Street (South side) SW 167 Avenue SW 157 Avenue New construction: 4 lanes Private Sector A8-3 PS0000116 SW 97 Avenue SW 167 Avenue SW 167 Avenue SW 157 Avenue 2 lanes and 1/2 of turn lane Private Sector A8-8 PW000316a SW 97 Avenue SW 27 Street SW 56 Street Widening: 2 to 3 lanes MD Public Works A7-9 PW20040352 SW 97 Avenue SW 56 Street SW 40 Street Widening: 2 to 3 lanes MD Public Works A7-17 XA10018 Systemwide Open Road Tolling Hardware/Software Systemwide Systemwide Hardware and Software Enhancements Miami-Dade Expressway Auth A3-2 XA2002 Systemwide Planning Systemwide Systemwide Systemwide Planning Studies Miami-Dade Expressway Auth A3-2 PW0000355 T.O.P.I.C.S. Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-5 PW000040 T.O.P.I.C.S. Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-19 PW000056 T.O.P.I.C.S. Various Locations Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-29 PW000061 T.O.P.I.C.S. Various Locations Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-36 PW000079 T.O.P.I.C.S. Various Locations Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-55 PW000079 T.O.P.I.C.S. Various Locations Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-55 PW000079 T.O.P.I.C.S. Various Locations Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-55 PW000079 T.O.P.I.C.S. Various Locations Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-55 PW000079 T.O.P.I.C.S. Various Locations Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-55 PW000079 T.O.P.I.C.S. Various Locations Intersection Improvements: T.O.P.	PS0000321	SW 72 Street (South side)	SW 163 Avenue	SW 163 Court	Modification of exist. improvements to comply with 1/2	Private Sector	A8-13
PS0000020 SW 96 Street SW 162 Avenue SW 157 Avenue New construction: 4 lanes Private Sector A8-3	PW0000212	SW 82 Avenue and Tamiami Canal			Bridge	MD Public Works	A5-2
PS0000116 SW 96 Street (South side) SW 167 Avenue SW 172 Avenue 2 lanes and 1/2 of turn lane Private Sector A8-8 PW0000316a SW 97 Avenue SW 72 Street SW 56 Street Widening: 2 to 3 lanes MD Public Works A7-9 PW20040352 SW 97 Avenue SW 56 Street SW 40 Street Widening: 2 to 3 lanes MD Public Works A7-17 XA10018 Systemwide Open Road Tolling Hardware/Software Systemwide Systemwide Planning Miami-Dade Expressway Auth A3-2 XA20002 Systemwide Planning Systemwide Systemwide Planning Studies Miami-Dade Expressway Auth A3-2 PW000035 T.O.P.I.C.S. Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-5 PW000041 T.O.P.I.C.S. Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-10 PW000064 T.O.P.I.C.S. Various Locations Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-29 PW000069 T.O.P.I.C.S. Various Locations Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-50 PW000079 T	PS0000309A	SW 88 Street (South Side)	SW 154 Avenue	SW 152 Avenue	Coordinate with FDOT	Private Sector	A8-10
PW000316aSW 97 AvenueSW 72 StreetSW 56 StreetWidening: 2 to 3 lanesMD Public WorksA7-9PW20040352SW 97 AvenueSW 56 StreetSW 40 StreetWidening: 2 to 3 lanesMD Public WorksA7-17XA10018Systemwide Open Road Tolling Hardware/SoftwareSystemwideSystemwide Hardware and Software EnhancementsMiami-Dade Expressway AuthA3-2XA20002Systemwide PlanningSystemwide PlanningMiami-Dade Expressway AuthA3-2PW000035T.O.P.I.C.S.MD Public WorksA5-5PW000041T.O.P.I.C.S.MD Public WorksA5-5PW000041T.O.P.I.C.S.MD Public WorksA5-10PW000040T.O.P.I.C.S.MD Public WorksA5-10PW000056T.O.P.I.C.S.MD Public WorksA5-10PW000061T.O.P.I.C.S.MD Public WorksA5-29PW000069T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-36PW000073T.O.P.I.C.S.WD Public WorksA5-50PW000079T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-50PW000082T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-36AP4258731TAMIAM AIRPORTAIRFIELD ROTATINGBEACONAVIATION CAPACITY PROJECTMiami-Dade Aviation DepartmA1-110PW000623Tamiami Swing BridgeMiami-Dade Seaport DepartmA10-4	PS0000020	SW 96 Street	SW 162 Avenue	SW 157 Avenue	New construction: 4 lanes	Private Sector	A8-3
PW20040352SW 97 AvenueSW 56 StreetSW 40 StreetWidening: 2 to 3 lanesMD Public WorksA7-17XA10018Systemwide Open Road Tolling Hardware/SoftwareSystemwideSystemwide Hardware and Software EnhancementsMiami-Dade Expressway AuthA3-2XA20002Systemwide PlanningSystemwideSystemwide Planning StudiesMiami-Dade Expressway AuthA3-2PW000035T.O.P.I.C.S.MD Public WorksA5-5PW000041T.O.P.I.C.S.MD Public WorksA5-10PW000046T.O.P.I.C.S.MD Public WorksA5-10PW000056T.O.P.I.C.S.MD Public WorksA5-19PW000061T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-36PW000069T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-36PW000070T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-50PW000070T.O.P.I.C.S.Various Locations<	PS0000116	SW 96 Street (South side)	SW 167 Avenue	SW 172 Avenue	2 lanes and 1/2 of turn lane	Private Sector	A8-8
XA10018Systemwide Open Road Tolling Hardware/SoftwareSystemwideSystemwide Hardware and Software EnhancementsMiami-Dade Expressway AuthA3-2XA20002Systemwide PlanningSystemwideSystemwide Planning StudiesMiami-Dade Expressway AuthA3-2PW000035T.O.P.I.C.S.MD Public WorksA5-5PW000041T.O.P.I.C.S.MD Public WorksA5-10PW000042T.O.P.I.C.S.MD Public WorksA5-10PW000056T.O.P.I.C.S.MD Public WorksA5-19PW000056T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-36PW000069T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-50PW000073T.O.P.I.C.S.Intersection Improvements: T.O.P.I.C.S.MD Public WorksA5-55PW000074T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-55PW000075T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-55PW000076T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-55PW000078T.O.P.I.C.S.MD Public WorksA5-65AP4258731TAMIAMI AIRPORTAIRFIELD ROTATINGBEACONAVIATION CAPACITY PROJECTMiami-Dade Aviation DepartmA1-110PW000623Tamiami Swing BridgeWidening: 2 to 4 lanesMD Public WorksA5-8SP644840Term	PW000316a	SW 97 Avenue	SW 72 Street	SW 56 Street	Widening: 2 to 3 lanes	MD Public Works	A7-9
XA20002Systemwide PlanningSystemwide PlanningSystemwide Planning StudiesMiami-Dade Expressway AuthA3-2PW000035T.O.P.I.C.S.Intersection Improvements: T.O.P.I.C.S.MD Public WorksA5-5PW000041T.O.P.I.C.S.MD Public WorksA5-10PW000046T.O.P.I.C.S.MD Public WorksA5-19PW000056T.O.P.I.C.S.MD Public WorksA5-19PW000061T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-36PW000069T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-50PW000073T.O.P.I.C.S.MD Public WorksA5-55PW000079T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-55PW000082T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-33PW000082T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-45AP4258731TAMIAMI AIRPORTAIRFIELD ROTATINGBEACONAVIATION CAPACITY PROJECTMiami-Dade Aviation DepartmA1-110PW000623Tamiami Swing BridgeWidening: 2 to 4 lanesMD Public WorksA5-8SP644840Terminal F & G Security ImprovementsMiami-Dade Seaport DepartmA10-4	PW20040352	SW 97 Avenue	SW 56 Street	SW 40 Street	Widening: 2 to 3 lanes	MD Public Works	A7-17
PW000035T.O.P.I.C.S.MD Public WorksA5-5PW000041T.O.P.I.C.S.Intersection Improvements: T.O.P.I.C.S.MD Public WorksA5-10PW000046T.O.P.I.C.S.Intersection Improvements: T.O.P.I.C.S.MD Public WorksA5-19PW000056T.O.P.I.C.S.MD Public WorksA5-29PW000061T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-36PW000069T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-50PW000073T.O.P.I.C.S.Intersection Improvements: T.O.P.I.C.S.MD Public WorksA5-55PW000079T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-55PW000082T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-45AP4258731TAMIAMI AIRPORTAIRFIELD ROTATINGBEACONAVIATION CAPACITY PROJECTMiami-Dade Aviation DepartmA1-110PW000623Tamiami Swing BridgeWidening: 2 to 4 lanesMD Public WorksA5-8SP644840Terminal F & G Security ImprovementsMiami-Dade Seaport DepartmA10-4	XA10018	Systemwide Open Road Tolling Hardware/Software	Systemwide		Systemwide Hardware and Software Enhancements	Miami-Dade Expressway Auth	A3-2
PW000041T.O.P.I.C.S.MD Public WorksA5-10PW000046T.O.P.I.C.S.Intersection Improvements: T.O.P.I.C.S.MD Public WorksA5-19PW000056T.O.P.I.C.S.Intersection Improvements: T.O.P.I.C.S.MD Public WorksA5-29PW000051T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-36PW000069T.O.P.I.C.S.MD Public WorksA5-36PW000073T.O.P.I.C.S.MD Public WorksA5-50PW000079T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-55PW000082T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-45AP4258731TAMIAMI AIRPORTAIRFIELD ROTATINGBEACONAVIATION CAPACITY PROJECTMiami-Dade Aviation DepartmA1-110PW000623Tamiami Swing BridgeWidening: 2 to 4 lanesMD Public WorksA5-8SP644840Terminal F & G Security ImprovementsMiami-Dade Seaport DepartmA10-4	XA20002	Systemwide Planning	Systemwide		Systemwide Planning Studies	Miami-Dade Expressway Auth	A3-2
PW000046T.O.P.I.C.S.MD Public WorksA5-19PW000056T.O.P.I.C.S.MD Public WorksA5-29PW000061T.O.P.I.C.S.MD Public WorksA5-36PW000061T.O.P.I.C.S.MD Public WorksA5-36PW000069T.O.P.I.C.S.MD Public WorksA5-36PW000070T.O.P.I.C.S.MD Public WorksA5-50PW000071T.O.P.I.C.S.MD Public WorksA5-55PW000072T.O.P.I.C.S.MD Public WorksA5-23PW000073T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-23PW000079T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-23PW000082T.O.P.I.C.S.Intersection Improvements: T.O.P.I.C.S.MD Public WorksA5-45AP4258731TAMIAMI AIRPORTAIRFIELD ROTATINGBEACONAVIATION CAPACITY PROJECTMiami-Dade Aviation DepartmA1-110PW000623Tamiami Swing BridgeWidening: 2 to 4 lanesMD Public WorksA5-8SP644840Terminal F & G Security ImprovementsM10-4	PW000035	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-5
PW000056 T.O.P.I.C.S. MD Public Works A5-29 PW000061 T.O.P.I.C.S. Various Locations Intersection Improvements: T.O.P.I.C.S. MD Public Works A5-36 PW000069 T.O.P.I.C.S. MD Public Works A5-36 PW000073 T.O.P.I.C.S. MD Public Works A5-55 PW000079 T.O.P.I.C.S. MD Public Works A5-55 PW000079 T.O.P.I.C.S. MD Public Works A5-55 PW000079 T.O.P.I.C.S. MD Public Works A5-36 PW000082 T.O.P.I.C.S. MD Public Works A5-37 PW000082 T.O.P.I.C.S. MD Public Works A5-38 PW000082 T.O.P.I.C.S. MD Public Works A5-45 AP4258731 TAMIAMI AIRPORT AIRFIELD ROTATING BEACON AVIATION CAPACITY PROJECT Miami-Dade Aviation Departm A1-110 PW000623 Tamiami Swing Bridge Widening: 2 to 4 lanes MD Public Works A5-8 SP644840 Terminal F & G Security Improvements Miami-Dade Seaport Departm A10-4	PW000041	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-10
PW000061T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-36PW000069T.O.P.I.C.S.MD Public WorksA5-50PW000073T.O.P.I.C.S.MD Public WorksA5-55PW000079T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-23PW000082T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-45AP4258731TAMIAMI AIRPORTAIRFIELD ROTATINGBEACONAVIATION CAPACITY PROJECTMiami-Dade Aviation DepartmA1-110PW000623Tamiami Swing BridgeWidening: 2 to 4 lanesMD Public WorksA5-8SP644840Terminal F & G Security ImprovementsMiami-Dade Seaport DepartmA10-4	PW000046	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-19
PW000069T.O.P.I.C.S.MD Public WorksA5-50PW000073T.O.P.I.C.S.Intersection Improvements: T.O.P.I.C.S.MD Public WorksA5-55PW000079T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-23PW000082T.O.P.I.C.S.WD Public WorksA5-45AP4258731TAMIAMI AIRPORTAIRFIELD ROTATINGBEACONAVIATION CAPACITY PROJECTMiami-Dade Aviation DepartmA1-110PW000623Tamiami Swing BridgeWidening: 2 to 4 lanesMD Public WorksA5-8SP644840Terminal F & G Security ImprovementsMiami-Dade Seaport DepartmA10-4	PW000056	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-29
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PW000079T.O.P.I.C.S.Various LocationsIntersection Improvements: T.O.P.I.C.S.MD Public WorksA5-23PW000082T.O.P.I.C.S.Intersection Improvements: T.O.P.I.C.S.MD Public WorksA5-45AP4258731TAMIAMI AIRPORTAIRFIELD ROTATINGBEACONAVIATION CAPACITY PROJECTMiami-Dade Aviation DepartmA1-110PW000623Tamiami Swing BridgeWidening: 2 to 4 lanesMD Public WorksA5-8SP644840Terminal F & G Security ImprovementsMiami-Dade Seaport DepartmA10-4	PW000069	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-50
PW000082T.O.P.I.C.S.Intersection Improvements: T.O.P.I.C.S.MD Public WorksA5-45AP4258731TAMIAMI AIRPORTAIRFIELD ROTATINGBEACONAVIATION CAPACITY PROJECTMiami-Dade Aviation DepartmA1-110PW000623Tamiami Swing BridgeWidening: 2 to 4 lanesMD Public WorksA5-8SP644840Terminal F & G Security ImprovementsMiami-Dade Seaport DepartmA10-4	PW000073	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-55
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	PW000623	Tamiami Swing Bridge			Widening: 2 to 4 lanes	MD Public Works	A5-8
SP645220 Terminals D & E Finalization Miami-Dade Seaport Departm A10-5	SP644840	Terminal F & G Security Improvements				Miami-Dade Seaport Departm	A10-4
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MPO Proj. No.	FACILITY	From / Location	To / Location	TYPE OF WORK	RESPONSIBLE AGENCY	Page #
APK031A	TMB Relocate Airfield Rotating Beacon	Kendall-Tamiami Executive Airport	NA	Other: install miscellaneous NAVAIDS/Approach Aids	Miami-Dade Aviation Departm	A9-4
APL141A	TMB Runway 9R/27L Extension Design & Construc	Kendall-Tamiami Executive Airport		Runways: Runway Extension	Miami-Dade Aviation Departm	A9-6
APG046A	TNT Replacement of RWY 9 ILS Approach Lighting	Dade-Collier Training and Transition	NA	Other: install miscellaneous NAVAIDS/Approach Aids	Miami-Dade Aviation Departm	A9-1
TA0000093	Track & Guideway Rehabilitation Subset	Various		Rehabilitate Guideway	Miami-Dade Transit Agency	A11-15
PW000036	Traffic Control Devices			Signalization	MD Public Works	A5-5
PW000042	Traffic Control Devices			Signalization	MD Public Works	A5-11
PW000047	Traffic Control Devices			Signalization	MD Public Works	A5-19
PW000053	Traffic Control Devices	Various Locations		Signalization	MD Public Works	A5-23
PW000057	Traffic Control Devices			Signalization	MD Public Works	A5-30
PW000062	Traffic Control Devices	Various Locations		Signalization	MD Public Works	A5-37
PW000070	Traffic Control Devices			Signalization	MD Public Works	A5-51
PW000074	Traffic Control Devices			Signalization	MD Public Works	A5-55
PW000083	Traffic Control Devices			Signalization	MD Public Works	A5-46
PW000102	Traffic Control Devices (Equip.& Mat.)				MD Public Works	A4-3
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DT4144775	TRAFFIC OPERATIONS	PUSH BUTTON	MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION	Florida Department of Transp	A1-98
PW000103	Traffic Signal Loop Repairs				MD Public Works	A4-4
PW000110	Traffic Signal Materials				MD Public Works	A4-6
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street	NW 7 Avenue/NW 62 Street		Construct New and improve existing Passenger Activi	Miami-Dade Transit Agency	A11-8
TA0000057	Transit Hub/Intermodal Center				Miami-Dade Transit Agency	A11-10
DT2520711	TRANSPORTATION	STATISTICS SUPPORT #1		TRANSPORTATION STATISTICS	Florida Department of Transp	A1-145
DT2520712	TRANSPORTATION	STATISTICS SUPPORT #1		TRANSPORTATION STATISTICS	Florida Department of Transp	A1-145
DT2521801	TRANSPORTATION	STATISTICS SUPPORT #2		TRANSPORTATION STATISTICS	Florida Department of Transp	A1-148
DT4081991	TRANSPORTATION	STATISTICS SUPPORT #3		URBAN CORRIDOR IMPROVEMENTS	Florida Department of Transp	A1-146
DT4132211	TRANSPORTATION	SYSTEMS - GIS DATA	DEVELOPMENT AND MAP	TRANSPORTATION STATISTICS	Florida Department of Transp	A1-146
DT4103531	TRANSPORTATION PLANNING			CORRIDOR/SUBAREA PLANNING	Florida Department of Transp	A1-146
TR2368161	TRI RAIL	OPERATING ASSISTANCE		RAIL REVENUE/OPERATIONA IMPR	So. Florida Regional Transpor	A1-115
TA4085333	TRI-COUNTY RAIL	FEEDER BUS		URBAN CORRIDOR IMPROVEMENTS	Miami-Dade Transit Agency	A1-143
XA20003	U.S. 1 Managed Lanes */	SW 344 Street	SW 88 Street	PD&E Study to convert.	Miami-Dade Expressway Auth	A3-2
TA0000060	Urban Corridor Service	Various		Urban Corridor Improvements	Miami-Dade Transit Agency	A11-11
PW000503	Venetian Causeway			Master Plan	MD Public Works	A5-9
PW000650	Venetian Causeway			Signalization	MD Public Works	A5-48
PW671951	W 68 Street	W 19 Court	W 17 Court	Add lane on south side and signalization	MD Public Works	A5-53
PW000622	Washington Avenue Bridge Over Collins Canal			Bridge Repairs	MD Public Works	A5-49
SP647160	Wastewater Transmission Improvements				Miami-Dade Seaport Departm	A10-8
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