

# TIP

## TRANSPORTATION IMPROVEMENT PROGRAM 2010





# **TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEARS 2009/2010 to 2013/2014**

**METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA**

**Approved by MPO Governing Board on May 28<sup>th</sup>, 2009**

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration With the Florida Department of Transportation, Miami-Dade Expressway Authority, Florida's Turnpike Enterprise, South Florida Regional Transportation Authority, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade Seaport Department, Miami-Dade Department of Environmental Resources Management, Miami-Dade County Office of Strategic Business Management, and the Miami-Dade County Developmental Impact Committee.

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The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Executive Summary

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## FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

### EXECUTIVE SUMMARY



The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2009 to September 30, 2010 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2010 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of \$ 7.6 billion. Included are the following categories:

#### Funding Summary - Fiscal Years 2010 – 2014: (\$ 000's Millions)

##### Highways - State Roads:

Primary (FDOT) .....	3,572	--	47.0%
Turnpike .....	92	--	1.2%
Miami-Dade Expressway Authority ....	<u>574</u>	--	7.5%
	4,238	--	55.7%

##### County Roads:

Secondary .....	99	--	1.3%
Road Impact Fee .....	71	--	0.9%
People's Transportation Plan .....	324	--	4.2%
Private Sector .....	<u>26</u>	--	0.3%
	520	--	6.7%

Local Option Gas Tax .....	1	--	0.1%
Transit .....	2,121	--	27.9%
Aviation .....	339	--	4.5%
Seaport .....	342	--	4.5%
Non-Motorized .....	<u>47</u>	--	0.6%
	2,850	--	37.6%

TOTAL ..... 7,608 -- 100%

## **EXECUTIVE SUMMARY (continued)**

South Florida Regional Transportation Authority (SFRTA) 5-year funding allocation . . . . . \$111 million (SFRTA funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County).

Some \$4,238 million are programmed for the five-year period between FY 2010 and 2014 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, People's Transportation Plan (PTP) and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$495 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2010 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements.

The projects and priorities in this TIP are consistent with those in the adopted 2030 Transportation Plan. Because the 2030 Plan was found to conform to federal regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant laws, regulations and plans.

### **Public Involvement:**

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Resolution Approving Final Draft TIP

**MPO RESOLUTION #20-09****RESOLUTION APPROVING THE FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the MPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

**WHEREAS**, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

**WHEREAS**, the TPC has reviewed the FY 2010-2014 Transportation Improvement Program, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA**, that the attached FY 2010-2014 Transportation Improvement Program is hereby approved.

The adoption of the foregoing resolution was moved by Board Member Joe A. Martinez. The motion was seconded by Board Member Jose "Pepe" Diaz, and upon being put to a vote, the vote was as follows:

**Chairman** Dennis C. Moss-Aye  
**Vice Chairwoman** Perla Tabares Hantman-Aye

Board Member Bruno A. Barreiro	-Aye	Board Member Barbara J. Jordan	-Aye
Board Member Lynda Bell	-Aye	Board Member William H. Kerdyk	-Absent
Board Member Matti Herrera Bower	-Absent	Board Member Joe A. Martinez	-Aye
Board Member Kevin A. Burns	-Aye	Board Member Julio Robaina	-Aye
Board Member Jose "Pepe" Diaz	-Aye	Board Member Dorrin D. Rolle	-Absent
Board Member Audrey M. Edmonson	-Absent	Board Member Marc D. Sarnoff	-Absent
Board Member Shirley M. Gibson	-Absent	Board Member Natacha Seijas	-Absent
Board Member Carlos A. Gimenez	-Aye	Board Member Katy Sorenson	-Aye
Board Member Maritza Gutierrez	-Aye	Board Member Rebeca Sosa	-Nay
Board Member Sally A. Heyman	-Aye	Board Member Javier D. Souto	-Aye

The Chairperson thereupon declared the resolution duly passed and approved this 28<sup>th</sup> day of May, 2009.

**METROPOLITAN PLANNING ORGANIZATION  
M.P.O.**

By

*Zainab Salim*

Zainab Salim, Clerk  
MPO Secretariat





# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Introduction

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## FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

### INTRODUCTION



#### **PURPOSE**

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects that serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses program requirements relating to the federal transportation law passed on 2005 titled Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

#### **TRANSPORTATION PLAN**

The Metropolitan Planning Organization Board adopted under MPO Resolution No. MPO 40-04, in November 14, 2004, the Year 2030 Miami-Dade Transportation Plan. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2030. Transportation System Management (TSM) projects are proposed to be continued or expanded during Fiscal Years 2009/2010 through 2013/2014. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities

## **INTRODUCTION (Continued)**

TSM projects are consistently included in the preparation of project-adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2030 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered.

Citizens review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues

### **COMPREHENSIVE DEVELOPMENT MASTER PLAN**

The fiscal year 2010-2014 Transportation Improvement Program (TIP), as set forth in this document, is consistent with the Miami-Dade County's Adopted Components of the Comprehensive Development Master Plan (CDMP), as amended through July 17, 2008. The CDMP contains eleven Plan Elements, one of which, the Transportation Element, specifically plan for an integrated multimodal transportation system for the circulation of motorized and non-motorized traffic in Miami-Dade County. The Transportation Element provides a comprehensive approach to the transportation system needs in the County by addressing all modes of transportation – traffic circulation, mass transit, aviation and ports. The element is divided into five subelements: Traffic Circulation, Mass Transit, Aviation, Port of Miami River, and The Port of Miami Master Plan Subelements. The Traffic Circulation Subelement addresses the needs of automobile traffic, bicyclists and pedestrian; the Mass Transit Subelement addresses the need to promote and expand the public mass transit system and to increase its role as a major component in the County's overall transportation system; the Aviation Subelement addresses the need for the expansion, development and redevelopment of the County's aviation facilities; and the Port of Miami River and The Port of Miami Master Plan Subelements promote maritime business and traditional maritime related shoreline uses on the Miami River and the expansion needs of the Port of Miami. A key feature of the Traffic Circulation and Mass Transit subelements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available to service new development and redevelopment in Miami-Dade County. The ability to maintain the level-of-service standards has become a primary determinant for addressing relative priority among the various transportation improvement needs.

One of the most significant and far reaching provisions of the Local Government Comprehensive Planning and Land Development Regulation Act is the requirement that all local comprehensive plans contain a Capital Improvement Element (CIE). The intent of this requirement is to make the CDMP fiscally feasible. For this reason, the highway capacity-type improvements on the County highway system, and the transit, aviation and seaport projects, which are programmed in the TIP, are also included in the County's CDMP Capital Improvements Element's (CIE) 6-year schedule of improvements.

## **INTRODUCTION (Continued)**

### **PUBLIC INVOLVEMENT/PUBLIC HEARING**

Reasonable opportunity for public comment was provided in accordance with the requirements of 450.316(b)(1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC hosted a televised interactive meeting at the Commission Chambers on March 31, 2009 from 5:30 - 8:00 pm. CTAC review of the document took place during the month of April 2009 and recommended it for approval at their April 29, 2009 meeting. The final public hearing for adoption took place May 28, 2009.

### **PROJECT SELECTION CRITERIA**

In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organize the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

- I. Project Selection This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, and the third question of any project proposal is that of project category.
- II. Project Prioritization A combination of quantitative and qualitative criteria to select and prioritize projects was used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.

## **INTRODUCTION (Continued)**

- III. Project Ranking Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings. A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae

### **TRANSPORTATION ENHANCEMENTS STRATEGIES**

Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

#### **1. Bicycle and Pedestrian Projects**

- a. Bicycle transportation projects
- b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)

#### **2. Scenic and Environmental Projects**

- a. Acquisition of scenic easements and scenic sites
- b. Scenic highway programs
- c. Landscaping and other scenic beautification
- d. Control and Removal of outdoor advertising
- e. Mitigation of water pollution due to runoff.

#### **3. Historic Preservation and Archeology**

- a. Historic highway programs
- b. Historic preservation
- c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
- d. Archaeological planning and research.

## **INTRODUCTION (Continued)**

### **EFFICIENT ENERGY USAGE**

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

### **PROGRAM FUNDING**

The TIP categorizes all transportation improvements and identifies priorities, which establish multi-year fiscal programming. The biennial elements represent the list of projects, which are proposed for implementation during the first program phase and are viewed as the "Capital Improvements" budget for transportation facilities. This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and local programs, including the ½ cent sales tax increase approved by voters on November 2002. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources

### **SUMMARY OF TIP PROJECTS**

The projects in the FY 2010/2014 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 27.9 % of the FY 2010-2014 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 55% of the approximate \$7.6 billion in the FY 2010-2014 program budget.

## **INTRODUCTION (Continued)**

### **PRIORITIES**

The 2030 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2009. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - -Improvements where project development and funding efforts would take place between 2010 and 2015. This priority category includes projects required to respond to traffic problems projected for the year 2015 and shortly thereafter.

Priority 3 - -Improvements to be made between the year 2015 and 2020. In many cases, project development activities would need to commence in the 2010 and 2015 period, due to the amount of lead-time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2015.

Priority 4 - -Improvements to be made in the latter part of the 25-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county. Sub-division process, which may be earlier than the 25-year period of the 2030 LRTP Plan.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

The LRTP is currently undergoing an Update to the Year 2035, which is scheduled for approval by MPO Governing Board at its October 29th, 2009 meeting.

### **AMENDMENTS**

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Fund Source Legend and Abbreviations

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## FUND SOURCE LEGEND

CODE	NAME
ACCM	Advance Construction - Congestion Mitigation
ACEN	Advance Construction/Equity Bonus for National Highway (Federal/State)
ACI	Advance Construction - Interstate
ACNH	Advance Construction - National Highway
ACOE	Army Corps of Engineers
ACSA	Advance Construction/Surface Transportation Program, Any Area
ACSE	Advance Construction - STP, Enhancement
ACSH	Advance Construction - Safety, Hazard Elimination
ACSS	Advance Construction - Safety
ACSU	Advance Construction SU
ACXA	Advance Construction - Surface Transportation Any Area
ACXU	Advance Construction - Surface Transportation, Area > 200 K
BCT	Broward County Transit
BNBR	Amendment 4 Bonds (Bridges)
BNDS	State Bonds
BRRP	State Bridge Repair / Rehabilitation Program
BRT	Federal Bridge Replacement - On System

## FUND SOURCE LEGEND

CODE	NAME
BRTD	Federal Bridge Replacement - Discretionary
BRTZ	Federal Bridge Replacement - Off System
CCTSS	Charter County System Surtax
CD (Seaport)	Cash Donation
CIGP	County Incentives Grant Program
CIG-R	County Incentives Grant Program for Growth Management
CM	Congestion Mitigation for Air Quality
CMAQ	Congestion Management Air Quality
COE	Corp of Engineers
COR	Capital Outlay Reserve
D	State - Public Transportation Operations / Planning
DDR	District Dedicated Revenue (FDOT)
DDR/LFF	District Dedicated Revenue/Local Fund for Matching
DDRF	District Dedicated Revenue for Federal Matching
DI	State-Statewide Inter/Intrastate Highway
DIH	State In House Product Support
DIRS	Advance Acquisition - Intrastate Corridor

## FUND SOURCE LEGEND

CODE	NAME
DIS	Strategic Intermodal System
DITS	Statewide ITS - State 100%
DL	Local Funds - PTO
DPTO	State PTO Funds
DS	State Primary Highways and PTO
DSB	Design-Build
DSB4	Miami-Dade Expressway Authority
DSBD	Toll Discretionary
DU	State Primary / Federal Reimbursable
EB	Equity Bonus
EBBP	Equity Bonus Bridge Program
EBNH	Equity Bonus Supplementing NH
FAA	Federal Aviation Admin. Funds - Airport Improvements
FDOT	Florida Department of Transportation
FDOT (CIGP)	County Incentive's Grant Program (FDOT - Discretionary)
FDOT (SE)	Surface Transportation Enhancement
FDOT D4	FDOT District 4 (Funding allocated to So. Fl. Regional Transp. Authority)

## FUND SOURCE LEGEND

CODE	NAME
FDOT DDR	District Dedicated Revenue (FDOT)
FDOT DS	State Primary - Highways & PTO
FDxx	Federal Demonstration Projects
FED FOR	Federal Formula
FHPP	Federal High Priority
FL Toll	Florida Toll Revenue Credits
FPTF	Florida Ports Trust Funds
FRM4	Mandated Congressional Earmark Funding
FSJLD	Future Seaport Jr. Lien Debt
FSRB	Future Seaport Revenue Bonds
FTA	Federal Transit Administration
FTA 5307	Federal Transit Administration Section 5307
FTA 5309	Federal Transit Administration Section 5309
FTA RAIL MOD	Federal Transit Agency Rail Modification
FTAT	Federal Transit Agency Transfer
FTRC	Florida Toll Revenue Credits
GMR	General Revenue for SIS

## FUND SOURCE LEGEND

CODE	NAME
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSP	Highway Safety Program
IM	Interstate Maintenance / Rehabilitation
IMAC	Interstate Maintenance (Advanced Construction/Regular)
IMD	Interstate Maintenance - Discretionary
IVH	Mandated Congressional Earmark Funding
L	Local Funds
LF	Local Funds
LFF	Local Funds for Federal Match
LFNE	Local Funds not in Escrow
Liability Trust F	Liability Trust Fund
LOGT	Local Option Gas Tax
MDTA	Miami-Dade Transit Agency
MDX	Miami-Dade Expressway Authority
MG	Minimum Guarantee
MGBP	Minimum Guarantee - Bridge Supplemental

## FUND SOURCE LEGEND

CODE	NAME
MLF	Master Lease Financing
MPO	Miami-Dade Metropolitan Planning Organization
NH	Principal Arterials National Highway
NHAC	National Highway - Advanced Construction
NHTS	National Highway Traffic Safety
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKM1	Turnpike Toll Maintenance
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal and Replacement
PL	Metropolitan Miami-Dade Planning
PORT	Miami-Dade Seaport
PRIV	Private Sector
PTP	People's Transportation Program
PTP Bond	People's Transportation Program - Bond
RHH	Rail Highway Crossings Hazard
RHP	Rail Highway Crossings Protections Devices

## FUND SOURCE LEGEND

CODE	NAME
RIF	Road Impact Fee
S117	STP Earmarks - 2005
S129	STP Earmarks - 2008
SA	STP - Any Area
SCF	Seaport Construction Funds
SE	Surface Transportation, Enhancement
SGT	Secondary Gas Tax
SH	Surface Transportation, Hazard Elimination
SLA	Special Legislative Appropriation
SN	Surface Transportation Mandatory Non-Urban
SR	Surface Transportation, RR Hazard Elimination
SR2E	Safe Routes to School, Either
SR2N	Safe Routes to School - Non Infrastructure
SR2S	Safe Routes to School - Infrastructure
SRB	Seaport Revenue Bonds
SS	Surface Transportation Safety
STP/FLEX(B)	STP/Flex - Broward County

## FUND SOURCE LEGEND

CODE	NAME
STP/FLEX(M)	STP/Flex - Miami Dade County
STP/FLEX(P)	STP/Flex - Palm Beach County
SU	STP, Urban Areas > 200,000 Population
TCSP	Transportation, Community & System Preservation
TDDR	Transportation Disadvantaged - District Dedicated Revenue
TDTF	Transportation Disadvantaged Trust Fund
TIFI	Transportation Infrastructure Finance and Innovation Act
TOP	Transportation Outreach Program
TIMP	Transportation Improvement (Federal-100%)
TP	Turnpike District
TOBD	I-95 Express (State-100%)
TRIP	Transportation Regional Incentive Program
XA	Surface Transportation Any Area
XL	Surface Transportation Area < 200K Population
XU	Surface Transportation Area > 200K Population



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Work Phase Description Legend

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**WORK PROGRAM DESCRIPTION LEGEND**

<b>ABBREVIATION</b>	<b>NAME</b>
ADM	ADMINISTRATION
BR	BRIDGE
CAP	CAPITAL
CEI	CONSTRUCTION ENGINEERING INSPECTION
CST	CONSTRUCTION AND CONSTRUCTION ENGINEERING INSPECTION
DSB	DESIGN/BUILD
ENV	ENVIRONMENTAL
INC	ALTERNATIVE CONTRACTING INCENTIVES
LAR	LOCAL ADVANCE REIMBURSEMENT
MNT	MAINTENANCE
MSC	MISCELLANEOUS GRANT
OPS	OPERATIONS
PD	PRELIMINARY DESIGN
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL

**WORK PROGRAM DESCRIPTION LEGEND**

<b>ABBREVIATION</b>	<b>NAME</b>
PE	PLANNING AND DESIGN
PE/CST	PLANNING, ENGINEERING & CONSTRUCTION
PLN	PLANNING
R/R	RAILROAD
ROW	RIGHT OF WAY
R/W	RIGHT OF WAY
RRU	RAILROAD & UTILITIES



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING Purpose, Contents, Project Selection and Concluding Statements

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## **FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

### **FEDERALLY FUNDED PROJECTS**



#### **PURPOSE OF THIS SECTION:**

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. SAFETEA-LU continues a strong fundamental core formula program emphasis coupled with targeted investment, featuring: Safety, Equity, Innovative finance, Congestion Relief, Mobility & Productivity, Efficiency, Environmental Stewardship, and Environmental Streamlining.

SAFETEA-LU generally preserved the enhanced role of MPOs established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and the Transportation Equity Act for the 21st Century (TEA-21) of 1998. SAFETEA-LU introduced emphasis on safety and security and system preservation. SAFETEA-LU maintained emphasis on efficient system management and operations and intermodal connectivity. Just as established under TEA-21 and ISTEA, the current SAFETEA-LU retained a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. SAFETEA-LU also retained from ISTEA the National Highway System (NHS) that provided funding for completion and maintenance of the Interstate Highway System.

The intention of this section of Miami-Dade County's FY 2010/2014 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

#### **CONTENTS OF THIS SECTION:**

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first four (4) years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

## **FEDERALLY FUNDED PROJECTS (Continued)**

### **TIP PROJECT SELECTION PROCESS:**

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Transportation Enhancements and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan.

### **CONCLUDING STATEMENTS:**

- This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- Only major categories of federal funds are highlighted in this section.
- Only the first four years of the TIP (FY 2009/2010, 2010/2011, 2011/2012 and 2012/2013) are included in this section.
- The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- Federal funds can reasonably be expected to be made available for all projects included in this section.
- All information contained in this section is consistent with the adopted TIP attached hereto.
- The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING

### 4-Year Federally Funded Project Listing

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**HIGHWAYS**

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT2490351	SR 826/PALMETTO EXPY	MIAMI-DADE	INTERCHANGE (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-55
2490351	N OF SUNSET DR/SW 72 STREET SW 32ND STREET	6113212	87260000	2.234	2.311	4.545	8	8	4			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
									INC			NHAC	0	0	5,700	0

DT2495811	SR 826/SR 836		MIAMI-DADE	INTERCHANGE (MODIFY)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-60	
2495811	N of SW 8 ST	S of NW 25 ST	6113758	87260000	4.831	2.742	8.139	8	8			2	2009 - 2010	2010 - 2011	2011 - 2012		2012 - 2013
												DSB	NHAC	6,300	23,000		101,778

DT2499411	SR 823/NW 57 AVENUE		MIAMI-DADE	ADD LANES & RECONSTRUCT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-53
2499411	W 46TH ST./103 ST.	W 53RD STREET	6114118	87002000	0.479	2.353	2.832	4	4			2	2009 - 2010	2010 - 2011	2011 - 2012	
										CST	SU	0	8,897	0	0	

DT2500802	SR 826/PALMETTO EXPY		MIAMI-DADE	LANDSCAPING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-58	
2500802	N.W. 22 AVENUE	N.W. 8 AVENUE		87260000	2.105	22.545	24.65	0	0			0	2009 - 2010	2010 - 2011	2011 - 2012		2012 - 2013
												CST	SU	0	1,290		160

DT2506541	DISTRICTWIDE	DIST/ST-WIDE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-5
2506541	COMMUNITY SAFETY	6119864		0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
												PE	NHTS	30	30	

DT2511563	PORT OF MIAMI TUNNEL	MIAMI-DADE	NEW ROAD CONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-36	
												2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
2511563	PORT OF MIAMI	SR 836/I-395		87059000	0.496	0	0.496	0	0	0							
											DSB	NHAC	0	2,750	80,250	15,500	
											PE	NHAC	2,250	0	0	0	

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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FEDERALLY-FUNDED PROJECTS**

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MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components					5-Yr Page Ref			
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes											
								Exist	Improv	Add'l									
DT2512012	CITY OF N.MIAMI BIKE		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-21		
2512012	PATH 135ST E.BISCAYNE BLV	D S.BAYVISTA BLVD AT FIU			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	FD20	171	0		0	0
													CST	FD29	253	0		0	0
DT2512623	E. LITTLE HAVANA		MIAMI-DADE	SIDEWALK							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-21		
2512623	GREENWAY/S. RIVER DR. FM	SW 12 AVE TO J.MARTI PARK		87049501	1.257	0	0.757	2	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	SE	925	0		0	0
DT2512653	BLACK CREEK TRAIL(A)		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-20		
2512653	BLACK POINT PARK TO	MARY/PENNY THOMPSON PARK			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	SE	1,880	0		0	0
DT2512654	BISCAYNE S DADE(C&D)		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-19		
2512654	BLACK POINT PARK	SW 138 ST & SW 137 AVE			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	SE	0	0		1,745	0
													PE	SE	510	0		0	0
DT2516303	SR 93/I-75		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-72		
2516303	NW 138TH ST. AT HIALEAH	GARDENS BLVD		87075600	0.395	0	0.395	2	2	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	IMAC	2,220	0		0	0
DT2516701	SR 836/I-395/I-95		MIAMI-DADE	PD&E/EMO STUDY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-60		
2516701	NW 17TH AVENUE	MACARTHUR CSWY BR.	6141902	87200000	2.748	10.3	13.048	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													PDE	NHAC	1,127	0		0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components				5-Yr Page Ref				
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes											
								Exist	Improv	Add'l									
DT2516881	SR 836/I-395		MIAMI-DADE	INTERCHANGE (MAJOR)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-60		
2516881	EAST OF I-95	MACARTHUR CSWY BRIDGE	6141920	87200000	1.096	11.952	13.048	2	2	1			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													PE	NHAC	0	6,612		0	0
DT4055752	SR 997/KROME AVENUE		MIAMI-DADE	PD&E/EMO STUDY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-87		
4055752	SO. OF FLAGLER AVE	SW 296TH ST. (BY-PASS)		87150000	1.933	1.894	3.827	2	2	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													PE	EB	0	1,450		0	0
DT4055754	SR 997/KROME AVENUE		MIAMI-DADE	ADD LANES & RECONSTRUCT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-88		
4055754	LUCY STREET	SW 296 STREET		87150000	2.017	1.81	3.827	2	2	2			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													ROW	ACEN	0	0		0	676
DT4055781	SR 112/I-195		MIAMI-DADE	BRIDGE-REPAIR/REHABILITATION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-42		
4055781	I-95 (NW 10TH AVE)	BISCAYNE BAY		87004000	2.022	0.114	2.136	6	6	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	IMAC	12,081	987		0	0
													CST	SU	15,095	1,755		0	0
													INC	IMAC	0	0		0	1,000
DT4055783	SR 5/US-1/BISCAYNE BLVD		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-47		
4055783	NE 36TH STREET	NE 38TH STREET		87030000	0.023	13.612	13.635	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	ACSA	226	0		0	0
DT4055784	SR 112/I-195		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-42		
4055784	BISCAYNE WATERWAY	SR 907/ALTON ROAD		87004000	3.105	1.805	4.91	6	6	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	IMAC	53	0		0	0
													CST	IMAC	644	0		0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components				5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4056152	N.W. 87TH AVENUE		MIAMI-DADE	NEW ROAD CONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-34
4056152	NW 58TH STREET	NW 74TH STREET		87674507	1.002	0	1.002	2	2	2			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													INC	ACSA	0	720	
DT4077361	SR 860/MIAMI GARDENS DR		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-62
4077361	SR 93/I-75	NW 68 AVENUE		87026005	1.776	0.767	2.543	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													CST	SU	2,520	0	
DT4077362	SR 860/MIAMI GARDENS DR		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-62
4077362	NW 68 AVENUE	NW 57 AVENUE		87026005	0.908	2.54	3.448	6	6	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													CST	SU	1,260	0	
DT4106251	SR 5/US-1/S. DIXIE		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-47
4106251	S.W. 304TH STREET	400' S OF SW 284 ST.		87020000	1.648	3.61	5.258	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													CST	SU	0	11,519	
DT4106252	SR 5/US-1/S. DIXIE		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-47
4106252	400' S OF SW 284 ST.	325' N OF SW 266 ST.		87020000	1.723	5.258	6.981	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													CST	SU	21,628	0	
DT4106463	SR 934/NE 82 STREET		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-75
4106463	NE BAYSHORE COURT	SR 5/BISCAYNE BLVD.		87080001	0.761	0	0.761	2	2	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													CST	SU	0	1,352	
DT4124731	SR 5/BRICKELL AVENUE		MIAMI-DADE	RIGID PAVEMENT REHABILITATION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-43
4124731	S OF S.E. 25TH ROAD	S.E. 4TH STREET		87030000	1.689	8.857	10.546	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													CST	SU	7,980	834	
											INC	SU	0	180	0	0	

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components					5-Yr Page Ref			
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes											
								Exist	Improv	Add'l									
DT4124751	SR 972/CORAL WAY		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-82		
4124751	W OF SW 12 AVENUE	SR 5/US-1		87054000	1.648	2.943	4.591	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													INC	EB	84	0		0	0
DT4124792	SR 985/SW 107 AVENUE		MIAMI-DADE	WIDEN/RESURFACE EXIST LANES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-84		
4124792	SR 90/SW 8 STREET	SR 968/FLAGLER STREET		87072000	0.493	6.17	6.663	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													ROW	ACSA	0	0		0	9,407
DT4127961	BEACHWALK GRNWY/5 ST		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-19		
4127961	S. END OF LUMMUS PRK	S. WASHINGTON AVENUE			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	SE	0	850		0	0
DT4128081	SR 7/NW 5TH STREET		MIAMI-DADE	REPLACE MOVABLE SPAN BRIDGE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-50		
4128081	BRIDGE FROM NW 3RD ST	NW 8TH ST 870659		87140000	0.371	0.733	1.104	5	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													INC	ACEP	3,600	0		0	0
DT4146241	SR 5/US-1/BISCAYNE		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-46		
4146241	BLVD FROM NE 15TH STREET	NE 35TH TERRACE		87030000	1.415	12.067	13.482	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	ACSA	2,183	0		0	0
													CST	ACSA	551	0		0	0
DT4146332	SR 968/SW 1ST STREET		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-80		
4146332	WEST FLAGLER STREET	WEST 17TH AVENUE		87053001	0.780	0	0.78	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													PE	SU	600	0		0	0
DT4146361	SR A1A/MCARTHUR CSWY		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-97		
4146361	WEST AVENUE	COLLINS AVENUE		87060000	0.521	3.149	3.67	6	6	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	SU	0	2,062		0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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FEDERALLY-FUNDED PROJECTS**

**HIGHWAYS**

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components				5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4147314	SR 934/NW 74 STREET		MIAMI-DADE	RIGHT OF WAY ACQUISITION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-76
4147314	NW 87 AVENUE	SR 826/PALMETTO EXPY		87104000	1.001	0	31.161	6	4	2			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											ROW	SU	0	0	0	2,000	
DT4147651	EL PORTAL/87TH STR.		MIAMI-DADE	SIDEWALK							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-22
4147651	FM NE 2 AVE TO BISC (E) &	FM NE 2 AVE TO NW 5AVE(W)		87000213	1.014	0	1.014	2	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SE	0	356	0	0	
											PE	SE	117	0	0	0	
DT4154561	SR 9A/I-95 EXPRESS		MIAMI-DADE	ADD SPECIAL USE LANE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-92
4154561	N OF SR 836/I-395 TO	GOLDEN GLADES INTERCHANGE		87270000	9.640	4.16	13.8	10	10	2			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											INC	NHAC	585	0	0	0	
											DSB	NHAC	3,375	0	0	0	
											DSB	ACSU	0	4,991	0	0	
											DSB	NHAC	0	48,724	0	0	
DT4154564	SR 9A/I-95		MIAMI-DADE	WIDEN/RESURFACE EXIST LANES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-89
4154564	NB I-95 EXIT	NB SR 91(INCLUDES AUX. LANE)		87270212	0.637	0	0.637	2	2	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											DSB	IMAC	13,000	0	0	0	
											PE	SU	105	0	0	0	
DT4154565	SR 9A/I-95 EXPRESS		MIAMI-DADE	WIDEN/RESURFACE EXIST LANES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-93
4154565	ACCESS POINT			87270000	1.823	7.126	8.949	9	9	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											DSB	IMAC	0	15,000	0	0	
											DSB	SU	0	400	0	0	
											PE	SU	0	105	0	0	

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components				5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4166601	LUDLAM TRAIL		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-24
4166601					0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											PE	HPP	484	0	0	0	
DT4180711	SR 922/NE 123 ST		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-70
4180711	BISCAYNE BOULEVARD	E BAYSHORE DRIVE		87066000	0.764	2.92	3.684	5	5	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											INC	EB	90	0	0	0	
DT4180891	SR A1A/COLLINS AVE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-93
4180891	SOUTH OF 26TH STREET	INDIAN CREEK DRIVE		87060000	1.064	5.649	6.713	3	3	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	ACSA	4,099	0	0	0	
DT4180931	SR 976/SW 40 STREET		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-83
4180931	SW 57TH AVENUE	WEST OF SW 38 AVENUE		87044000	1.882	6.218	8.1	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SU	325	0	0	0	
DT4180941	SR 7/NW 2ND AVENUE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-50
4180941	NW 176TH STREET	1200' S OF NW 215 ST.		87140000	2.306	12.147	14.453	6	6	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	EB	0	4,015	0	0	
DT4180951	SR 934/NORMANDY DR		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-75
4180951	RUE NOTRE DAME	BAY DRIVE EAST (W/B)		87080347	0.310	0	0.31	3	3	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	ACSA	1,044	0	0	0	
DT4183122	SR 968/SW 1ST STREET		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-81
4183122	SW 17TH AVENUE	SW 5TH AVENUE		87053001	1.258	0.78	2.038	3	3	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											PE	SU	600	0	0	0	

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								Exist	Improv	Add'l							
DT4183252	CRANDON BOULEVARD		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-21
4183252	WEST MASHTA DRIVE	WEST WOOD DRIVE			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											LAR	ACSE	0	1,000	0	0	
DT4183331	GREENWAY BRIDGES		MIAMI-DADE	PEDESTRIAN/WILDLIFE UNDERPASS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-22
4183331	BISCAYNE & BLACK CREEK	TRAIL BRIDGES		87000014	0.038	7.175	7.213	2	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SE	758	0	0	0	
DT4183341	MIAMI/2ND AVE RVRWLK		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-27
4183341	SW 2ND AVE BRIDGE	S. MIAMI AVE BRIDGE			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SE	0	1,000	0	0	
DT4183491	HIALEAH LINEAR PARK		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-23
4183491	W OF I-75 @ NW 138 ST	NW 170 STREET			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SE	560	0	0	0	
DT4184232	SR 826/PALMETTO EXPY		MIAMI-DADE	ADD AUXILIARY LANE(S)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-59
4184232	NW 67 AVENUE	NW 47 AVENUE		87260000	1.880	18.02	19.9	3	3	1			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	NHAC	0	0	0	4,842	
DT4198241	SR 112/A GODFREY RD		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-41
4198241	SR 907/ALTON ROAD	COLLINS AVENUE		87016000	0.814	0	0.814	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SU	0	0	1,845	0	
DT4198251	SR 934/NW/NE 71ST ST		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-76
4198251	BAY DRIVE	SR A1A/COLLINS AVE		87080000	0.457	3.718	4.175	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	ACSA	1,496	0	0	0	

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								Exist	Improv	Add'l							
DT4198501	SR 968/W. FLAGLER ST		MIAMI-DADE	RESURFACING - RIDE ONLY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-82
4198501	784' E OF SW 87 AVE.	384' W OF SW 78 AVENUE		87053000	1.119	0	1.119	6	6	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	EB	1,470	0	0	0	
DT4198581	SR A1A/COLLINS AVE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-94
4198581	150' N OF 75 ST	HARDING AVENUE		87060001	2.615	1.855	11.68	3	3	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	EB	0	0	5,020	0	
DT4198601	SR A1A/HARDING AVE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-96
4198601	75TH STREET	INDIAN CREEK DRIVE		87060001	0.604	1.884	2.488	3	3	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SU	0	0	1,369	0	
DT4203161	SR 9A/I-95		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-89
4203161	N OF GOLDN GLDS INTCHG	MIAMI-DADE/BROWARD LINE		87270000	3.848	13.412	17.26	10	10	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	IMAC	10,392	1,031	0	0	
DT4208811	SAFE ROUTES TO SCHOOL		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-37
4208811	(Specific Sites to be selected)												2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											OPS	SR2N	126	121	123	126	
DT4208812	HIGH RISK RURAL ROADS		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-23
4208812	(Specific Sites to be selected)												2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HRRR	0	0	79	119	
DT4209071	MIAMI RIVER GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-26
4209071	5 ST. MIAMI RIVER BETWEEN	I-95 AND N.W. 12 AVENUE			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HPP	0	2,096	0	0	

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								Exist	Improv	Add'l							
DT4209091	SR 972/CORAL WAY		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-83
4209091	S.W. 37 AVENUE	S.W. 12 AVENUE		87054000	0.578	0.508	1.086	2	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HPP	0	1,423	0	0	
DT4209101	WEST AVE. CONNECTOR		MIAMI-DADE	NEW BRIDGE CONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-98
4209101	BRDG FRM N. OF LINCOLN RD	SOUTH OF 18 STREET			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											PE	HPP	0	572	0	0	
DT4209141	CITY OF MIAMI GARDNS		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-20
4209141	SCHOOL SAFETY ENHANCEMEN PROGRAM				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	ACSA	0	0	900	0	
											PE	SE	0	100	0	0	
DT4209151	MIAMI RIVER GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-27
4209151	5TH ST BRDG FROM S RIVER	DR/NW 7 AVE TO NW 7 ST			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SE	0	961	0	0	
DT4209161	BLACK CREEK TRAIL		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-19
4209161	S.W. 136 STREET	SR 997/KROME AVENUE			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SE	0	900	0	0	
DT4209171	OVERTOWN GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-35
4209171	BETWEEN NW 3RD AVE AND NW 7TH AVENUE				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HPP	0	967	0	0	
DT4213561	S.W. 328 STREET		MIAMI-DADE	ADD LANES & RECONSTRUCT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-37
4213561	S.W. 152 AVENUE	S.W. 137 AVENUE		87000014	0.394	0	0.394	2	2	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HPP	4,961	0	0	0	

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								Exist	Improv	Add'l							
DT4213571	S.W. 320 STREET		MIAMI-DADE	ADD TURN LANE(S)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-37	
4213571	S.W. 187 AVENUE	FLAGLER AVENUE		87000014	1.101	0.503	1.604	2	2			1	2009 - 2010	2010 - 2011	2011 - 2012		2012 - 2013
											CST	HPP	0	1,713	0	0	
DT4226121	SR 9/NW 27 AVENUE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-63	
4226121	100' S OF NW 11 ST.	220' S OF NW 43 TERR.		87240000	1.960	2.985	4.945	6	6			0	2009 - 2010	2010 - 2011	2011 - 2012		2012 - 2013
											CST	SU	0	4,072	0	0	
DT4226161	SR 934/NORMANDY DR		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-75	
4226161	W. OF BAY DRIVE WEST	RUE NOTRE DAME (W/B)		87080347	0.730	0.312	1.042	3	3			0	2009 - 2010	2010 - 2011	2011 - 2012		2012 - 2013
											CST	ACSA	1,785	0	0	0	
DT4226171	SR 934/71ST STREET		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-74	
4226171	W. OF BAY DRIVE WEST	BAY DRIVE EAST (E/B)		87080000	1.040	2.678	3.718	3	3			0	2009 - 2010	2010 - 2011	2011 - 2012		2012 - 2013
											CST	ACSA	2,060	0	0	0	
DT4227011	SR 915/NE 6 AVENUE		MIAMI-DADE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-68	
4227011	AT NE 137 STREET	(TRAFFIC SIGNAL)		87034000	0.010	3.1	3.11	2	2			0	2009 - 2010	2010 - 2011	2011 - 2012		2012 - 2013
											INC	ACSA	5	0	0	0	
DT4227021	SR 994/SW 200 STREET		MIAMI-DADE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-86	
4227021	AT SW 147 AVENUE	(TRAFFIC SIGNAL)		87091000	0.076	3.019	3.095	2	2			0	2009 - 2010	2010 - 2011	2011 - 2012		2012 - 2013
											INC	ACSA	10	0	0	0	
DT4231261	SR 836/I-95		MIAMI-DADE	INTERCHANGE (MODIFY)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-61	
4231261	INTERCHANGE RAMPS	FROM NW 12 AVE TO I-95		87200000	1.660	3.24	11.88	7	0			0	2009 - 2010	2010 - 2011	2011 - 2012		2012 - 2013
											PE	NHAC	0	5,000	0	0	

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4231341	SR 90/SW 8TH STREET		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-65
4231341	EAST OF SR 997/KROME	EAST OF SW 153 PLACE		87120000	2.110	0.23	2.34	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	ACSA	0	3,061	0	0	
DT4234522	SR 9A/I-95		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-91
4234522	47TH TERRACE TO 232'	N. OF N.W. 32ND STREET		87270000	0.800	4.5	5.3	10	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	EB	0	2,194	319	0	
DT4235121	SR 5/US-1/BISCAYNE		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-46
4235121	BLVD FROM N.E. 183 STREET	N.E. 191 STREET		87030000	0.530	23.37	23.9	8	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	439	0	0	0	
DT4235141	SR 94/KENDALL DRIVE		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-77
4235141	WEST OF SW 99 COURT	EAST OF SW 98 COURT		87001000	0.250	7.745	7.995	6	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	859	0	0	0	
											RRU	HSP	30	0	0	0	
DT4235151	SR 25/NW 36 STREET		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-42
4235151	NW 17 AVE INTERSCTN	NW 22 AV INTERSECTION		87090000	0.710	16.884	17.594	5	5	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	545	0	0	0	
DT4235171	SR 5/US-1/S. DIXIE		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-48
4235171	AT SW 344 STREET			87020000	0.100	0.786	0.886	4	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	525	0	0	0	
DT4235181	SR 944/NW 54 STREET		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-78
4235181	AT NW 22 AVENUE	(NORTH/SOUTH TURN LANES)		87250000	0.150	2.892	3.042	4	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	275	0	0	0	

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								Exist	Improv	Add'l							
DT4235182	SR 916/NW 135 STREET		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-69
4235182	500'W OF NW 7 AVENUE	250' E OF NW 6 AVENUE		87008000	0.234	7.016	7.25	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	420	0	0	0	
DT4235201	SR 826/NW 167 ST.		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-53
4235201	AT SR 817/NW 27TH AVENUE	NW 27TH AVE EB OFFRAMP		87260533	0.142	0.858	1	3	3	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	776	0	0	0	
DT4235521	SR 992/SW 152 STREET		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-85
4235521	AT SW 112 AVENUE	INTERSECTION IMPROVEMENT		87039000	0.631	0.321	17.45	5	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	658	0	0	0	
DT4238982	NW 37TH AVENUE		MIAMI-DADE	RAIL SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-35
4238982	RR CROSSING 272734B	RAILROAD MP LR 365.52			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											RRU	RHP	283	0	0	0	
DT4242071	SR 948/NW 36 STREET		MIAMI-DADE	SIDEWALK							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-78
4242071	NW 79 AVENUE	NW 74 AVENUE		87220000	0.388	0	0.388	6	6	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	ACSA	0	5,430	0	0	
DT4244071	BASCULE BRIDGE		MIAMI-DADE	BRIDGE REPLACEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-19
4244071	SR 968/SE 1ST STREET	AT MIAMI RIVER		87053001	0.149	2.072	2.221	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											PDE	BRAC	1,000	0	0	0	
DT4245441	SR 976/SW 40 STREET/		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-83
4245441	BIRD ROAD AT SW 72 AVENUE	INTERSECTION		87044000	0.008	4.612	4.62	6	6	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	EB	0	1,646	0	0	

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								Exist	Improv	Add'l									
DT4250811	SR 915/NE 6 AVENUE		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-68		
4250811	AT NE 159 STREET			87034000	0.050	4.475	4.525	4	2	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	HSP	0	457		0	0
DT4250861	SR 5/US-1		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-44		
4250861	AT NE 123 STREET			87030000	0.050	19.402	19.452	6	1	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	HSP	0	382		0	0
DT4251391	SR 94/SW 88 STREET		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-77		
4251391	AT SW 87 AVENUE INTERSECTION IMPROVEMENT			87001000	0.050	9.138	9.188	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	HSP	0	1,048		0	0
DT4251401	SR 5/US-1		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-45		
4251401	AT SW 220 ST/CARIB'N BLVD INTERSECTION IMPROVEMENT			87020000	0.050	12.383	12.433	10	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	HSP	0	212		0	0
DT4251451	SR 90/SW 8TH STREET		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-65		
4251451	SR 821/HEFT SR 826/PALMETTO EXPY.			87120000	3.680	6.184	9.864	8	8	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													PE	SU	613	0		0	0
													CST	ACSA	0	0		5,784	0
DT4251452	SR 90/SW 8TH STREET		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-65		
4251452	AT SW 92ND AVENUE			87120000	0.374	6.184	6.558	3	1	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	HSP	0	0		533	0
													PE	HSP	40	0		0	0

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FEDERALLY-FUNDED PROJECTS**

**HIGHWAYS**

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components				5-Yr Page Ref				
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes											
								Exist	Improv	Add'l									
DT4251453	SR 90/SW 8TH STREET		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-66		
4251453	SW 102ND AVENUE	SW 99TH PLACE		87120000	0.146	7.544	7.69	4	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	HSP	0	0		100	0
													PE	HSP	16	0		0	0
DT4251454	SR 90/SW 8TH STREET		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-66		
4251454	AT SW 109TH AVE			87120000	0.001	6.795	6.796	3	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	HSP	0	0		273	0
													PE	HSP	29	0		0	0
DT4251511	SR 5/US-1		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-45		
4251511	AT SW 192 STREET	INTERSECTION IMPROVEMENT		87020000	0.050	13.234	13.284	8	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	HSP	0	393		0	0
DT4252111	SR 25/OKEECHOBEE RD.		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-43		
4252111	AT NW 118 AVENUE	INTERSECTION IMPROVEMENT		87090000	0.050	4.985	5.035	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	HSP	0	0		1,431	0
DT4252131	SR 817/NW 27 AVENUE		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-52		
4252131	AT NW 207 STREET	INTERSECTION IMPROVEMENT		87019000	0.050	4.351	4.401	3	2	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	HSP	0	0		200	0
DT4252141	SR 860/MIAMI GARDENS		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-61		
4252141	DR AT SR 817/NW 27 AVENUE	INTERSECTION IMPROVEMENT		87026000	0.050	3.019	3.069	3	3	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
													CST	HSP	0	0		306	0

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4252161	SR 9A/I-95		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-92
4252161	AT SR 860/MIA GDNS DRIVE	INSTALL RAMP SHOULDER		87270000	0.232	14.568	14.8	3	3	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	0	181	29	0	
DT4252171	SR 860/MIAMI GARDENS		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-61
4252171	DR AT NE 15 AVENUE	INTERSECTION IMPROVEMENT		87026000	0.050	7.801	7.851	5	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	0	420	0	0	
DT4252181	SR 860/MIAMI GARDENS		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-62
4252181	DR AT NE 18 AVENUE	INTERSECTION IMPROVEMENT		87026000	0.050	8.185	8.235	2	2	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	0	0	391	0	
DT4252701	SR 9/NW 27 AVENUE		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-63
4252701	NW 79 STREET	NW 84 STREET		87240000	0.322	7.311	7.633	5	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	0	0	0	269	
DT4252711	SR 968/FLAGLER ST.		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-80
4252711	SW 72 AVE	SW 27 AVE (Ped/Access Improvmt)		87053000	4.591	1.498	6.089	6	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	0	0	0	2,924	
DT4252731	SR 924/GRATIGNY PKWY		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-71
4252731	AT SR 9/NW 27 AVENUE	INTERSECTION IMPROVEMENT		87300000	0.050	0	0.05	6	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	0	0	0	275	
DT4252732	SR 924/GRATIGNY PKWY		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-71
4252732	AT NW 22 AVENUE	INTERSECTION IMPROVEMENT		87300000	0.100	0.465	0.565	6	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	0	0	0	519	

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4252733	SR 924/GRATIGNY PKWY		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-72
4252733	AT NW 10 AVENUE	INTERSECTION IMPROVEMENT		87300000	0.100	1.72	1.82	6	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	0	0	0	322	
DT4252734	SR 924/GRATIGNY PKWY		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-72
4252734	AT SR 7/NW 7 AVENUE	INTERSECTION IMPROVEMENT		87300000	0.100	1.971	2.071	6	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	0	0	0	901	
DT4253481	SR 5/US-1/S.DIXIE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-49
4253481	SW 168 STREET	68 FT. N OF SW 136 ST		87020000	2.215	15.171	17.386	6	6	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SU	0	0	4,744	0	
DT4254571	SW 192 STREET		MIAMI-DADE	WIDEN/RESURFACE EXIST LANES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-97
4254571	SW 197 AVENUE	SW 177 AVENUE		87000000	0.010	0	0.01	2	2	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HRRR	0	468	40	0	
											PE	HRRR	39	0	0	0	
DT4254781	SR 93/I-75 EASTBOUND		MIAMI-DADE	ADD AUXILIARY LANE(S)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-73
4254781	I-75 RAMP	SO. BOUND SR 826 AT NW 103 ST		87260000	9.198	13.022	22.22	4	4	1			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	IMAC	0	10,000	0	0	
											CST	SU	0	1,000	0	0	
DT4255042	SR A1A/COLLINS AVE		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-95
4255042	LINCOLN ROAD	INDIAN CREEK DRIVE		87060000	0.849	4.8	5.649	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	0	0	402	0	
											PE	HSP	63	0	0	0	

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT4255131	SR 5/US-1/S. DIXIE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-48
4255131	68'N OF SW 136 ST. 205' S OF SW 102 ST.		87020000	2.323	17.386	19.709	7	7	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
												0	0	4,781	0	

DT4255132	SR 5/US-1/S. DIXIE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-49
4255132	AT SW 120TH STREET		87020000	0.001	18.515	18.516	6	6	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
												45	0	0	0	
										CST	HSP	0	0	286	0	

DT4255781	SR 90/SW 8TH STREET	MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-67
4255781	AT FLORIDA TURNPIKE INTERSECTION IMPROVEMENT		87120000	0.415	5.843	6.258	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
												0	0	0	1,083	
										PE	HSP	0	83	0	0	

DT4255791	SR 90/SW 8TH STREET	MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-67
4255791	AT SW 122 AVENUE INTERSECTION IMPROVEMENT			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
												0	0	101	0	
										PE	HSP	8	0	0	0	

DT4255821	SR 5/US-1	MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-45
4255821	AT SW 17 AVENUE INTERSECTION IMPROVEMENT		87030000	0.050	7.62	7.67	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
												0	0	0	344	
										PE	HSP	0	19	0	0	

DT4255831	SR 5/US-1	MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-46
4255831	AT SW 67 AVENUE INTERSECTION IMPROVEMENT		87030000	0.050	1.442	1.492	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
												0	0	0	142	
										PE	HSP	0	6	0	0	

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4255972	SR 916/OPALOCKA BLVD		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-70
4255972	NW 6TH AVENUE	NW 7TH AVENUE		87008001	0.105	0.414	0.519	3	3	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	0	0	490	0	
DT4255982	SR 7/NW 7TH AVE		MIAMI-DADE	INTERSECTION (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-52
4255982	NW 6TH STREET	NW 32ND STREET		87140000	1.882	0.968	2.85	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	HSP	0	0	94	0	
DT4256441	SR 994/QUAIL ROOST		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-86
4256441	100' E OF SW 113 AVE	E OF HEFT ON/OFF RAMPS		87091000	0.233	6.853	7.086	4	4	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SU	0	0	1,303	0	
											PE	SU	156	0	0	0	
DT4258521	SAFE RTS. TO SCHOOL		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-38
4258521	DOCTORS CHARTER SCHOOL	ADD SIDEWALK ADJ TO SCHL			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SR2S	0	65	0	0	
											PE	SR2S	22	0	0	0	
DT4258531	SAFE RTS. TO SCHOOL		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-38
4258531	SOUTHSIDE, PESKOE & NORTH	MIAMI ELEMENTARY SCHOOLS			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SR2S	0	105	0	0	
											PE	SR2S	47	0	0	0	
DT4258551	SAFE RTS. TO SCHOOL		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-38
4258551	W.HOMESTD,SAUNDER,LUDLUM	PINE VILLA,AVOCADO ELEM.S			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SR2S	0	0	0	688	
											PE	SR2S	0	0	162	0	

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT4258561	SAFE RTS. TO SCHOOL	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-39		
4258561	FIVE ELEMENTARY SCHOOLS IN MIAMI-DADE COUNTY			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
												CST	SR2S	0	0	528	0	
												PE	SR2S	0	93	0	0	

DT4258571	SAFE RTS. TO SCHOOL	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-39	
				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
4258571				0.000	0	0	0	0	0								
											CST	SR2S	0	0	0	702	
											PE	SR2S	0	0	165	0	

DT4259081	SAFE RTS. TO SCHOOL		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-39	
												2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
4259081	TEN ELEMENTARY SCHOOLS	IN MIAMI-DADE COUNTY			0.000	0	0	0	0	0							
											CST	SR2S	0	441	0	0	
											PE	SR2S	150	0	0	0	

DT4259131	SR 985/SW 107 AVE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-84	
												2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
4259131	KILLIAN PARKWAY	581' S OF SW 88 STREET		87072000	0.940	0	0.94	4	4	0							
											CST	SU	0	0	0	1,358	
											PE	SU	144	0	0	0	

MU2512714	City of Miami Beach Atlantic Corridor	MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-20
2512714	23RD STREET84TH STREET				0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
									PE			TCSP	570	0	0	

MU4189492	City of Sweetwater Roadway Improvements	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-21	
4189492	VARIOUS LOCATIONS				0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
												PE	TCSP	47	0		0
											CST	TCSP	0	428	0	0	

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

MU4266171	EAST 4 AVENUE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-22
4266171	HIALEAH DRIVE SR934/EAST 21 STREET				0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
										CST	TCSP	570	0	0	0	

MU4268371	CITY OF DORAL	MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-20
4268371	STREET REHABILITATION VARIOUS LOCATIONS				0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
										PE	S125	237	0	0	0	

Yearly Total	140,224	186,967	221,461	44,679
4 Year Total			593,331	

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MAINTENANCE

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT2507822M	DISTRICTWIDE/LOAD RT	DIST/ST-WIDE	TRAFFIC ENGINEERING STUDY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-99
2507822	COMPLEX STRUCTURE LOAD RATING			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
										MNT	BRAC	100	200	0	0	
										MNT	BRAC	0	0	200	200	

DT2527321	BRIDGE INSPECTION	DIST/ST-WIDE	BRIDGE OPERATIONS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-99
2527321	GOVERNMENT IN-DEPTH BRIDG				0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
										MNT	BRTZ	630	0	660	0	

DT2527331M	DISTRICTWIDE LOCAL	DIST/ST-WIDE	BRIDGE OPERATIONS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-99
2527331	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	6620017		0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
										MNT	BRAC	660	0	690	0	

Yearly Total	1,390	200	1,550	200
4 Year Total			3,340	

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MISCELLANEOUS

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT2512003	SNAKE CREEK TRAIL	MIAMI-DADE	BIKE PATH/TRAIL							Proposed Funding (\$000s)				A1-103
2512003	NE MIAMI GARDENS DR. NW 17 AVENUE/TURNPIKE			0.000	0	0	0	0	0	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	

CST	SU	0	0	2,871	0
CST	DDRF	0	0	479	0
PE	SU	300	0	0	0
PE	DDRF	50	0	0	0

Yearly Total	350	0	3,350	0
4 Year Total			3,700	

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PTO: AVIATION

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

AP2540981	MIAMI-MIA AIRPORT	MIAMI-DADE	AVIATION CAPACITY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-109
2540981	NORTHSIDE RUNWAY	6822982		0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
										CAP	FAA	8,540	0	0	0	

Yearly Total	8,540	0	0	0
4 Year Total			8,540	

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PTO: SEAPORT

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

SP2544522A	PORT OF MIAMI	MIAMI-DADE	SEAPORT CAPACITY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-116
2544522	SOUTH FISHERMAN'S CHANNEL			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
										CAP	COE	0	0	3,000	0	

Yearly Total	0	0	3,000	0
4 Year Total	3,000			

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**PTO: TRANSIT**

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components				5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
MU4202612	MIAMI LAKES TRANSIT PROGRAM		MIAMI-DADE	Federal Earmark for Town of Miami Lakes							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-135
4202612	FTA SECTION 5309	Town of Miami Lakes Transit Progra				0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	294	0	0	0	
MU4202613	Miami Lakes Hybrid Vehicles/Trolleybus		MIAMI-DADE	Federal Earmark for Town of Miami Lakes							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-134
4202613	FTA SECTION 5309	Town of Miami Lakes Transit Progra				0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	570	0	0	0	
MU4236142	CITY OF DORAL		MIAMI-DADE	Federal Earmark for City of Doral							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-121
4236142	FTA SECTION 5309	Transit Circulator Project				0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	475	0	0	0	
MU4265401	NORTH BAY VILLAGE BUS FACILITY		MIAMI-DADE	Federal Earmark for North Bay Village							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-140
4265401	FTA SECTION 5309	NORTH BAY VILLAGE BUS FACILI				0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	475	0	0	0	
TA4051332	MIAMI-DADE TRANSIT		MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-139
4051332	AGENCY (GUIDEWAY BRIDGE	INSPECTION)			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	SU	850	900	950	0	
TA4051333	MDTA		MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-123
4051333	METRORAIL & METROMOVER	GUIDEWAY BRIDGE INSPECTNS			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	SU	0	0	0	1,000	
TA4101352	SOUTH FLA VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-142
4101352	MIAMI-DADE COUNTY	OPERATING ASSISTANCE			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											OPS	SU	75	50	50	50	

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**PTO: TRANSIT**

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components					5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
TA4133601	MIAMI-DADE CO		MIAMI-DADE	PURCHASE VEHICLES/EQUIPMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-136
4133601	FTA SECTION 5310	NON-PROFIT ORGANIZATIONS											2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
												FTA	1,024	1,055	1,087	1,141	
TA4137545	MDTA - NW 7TH AVENUE		MIAMI-DADE	PUBLIC TRANSPORTATION SHELTER							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-126
4137545	TRANSIT HUB				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	677	0	0	0	
TA4137546	MDTA - NW 7TH AVENUE		MIAMI-DADE	PUBLIC TRANSPORTATION SHELTER							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-126
4137546	TRANSIT HUB				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	274	0	0	0	
TA4145311	SOUTH FLA COMMUTER		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-141
4145311	SERVICES IN MIAMI-DADE	COUNTY - MEDIA MARKETING			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											PLN	SU	825	850	0	0	
TA4145361	SOUTH FLA VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-142
4145361	MIAMI-DADE COUNTY MPO	MARKETING			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											OPS	SU	75	75	75	50	
TA4147012	MDTA - TRANSIT SECUR		MIAMI-DADE	TRANSIT FACILITY SECURITY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-132
4147012	ITY SYSTEM MIAMI DADE CTY				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	675	0	0	0	
TA4162222	SOUTH FL VANPOOL -		DIST/ST-WIDE	COMMUTER TRANS. ASSISTANCE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A11-18
4162222	FTA 5307 & STATE TRANSIT	BLOCK GRANT FROM MDTA			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	1,326	1,326	1,400	1,450	

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**PTO: TRANSIT**

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components					5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
TA4162231	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-136
4162231	FTA SECTION 5309				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	1,354	0	0	0	
TA4162411	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-136
4162411	FTA SECTION 5309				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	903	0	0	0	
TA4162413	MIAMI-DADE CO - MDTA		MIAMI-DADE	FEDERAL EARMARK FOR MDTA							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A11-18
4162413	FTA SECTION 5309 BUS PROCUREMENT PLAN				0.00	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	475	0	0	0	
TA4162431	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-137
4162431	FTA SECTION 5307				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	70,000	0	0	0	
TA4179151	MIAMI-DADE CO- MPO		MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-138
4179151	FTA SECTION 5303				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											PLN	DU	1,228	0	0	0	
TA4202301	MDTA- DADELAND SOUTH		MIAMI-DADE	PUBLIC TRANSPORTATION SHELTER							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-132
4202301	INTERMODAL CENTER				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	540	0	0	0	
TA4202311	MDTA - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-125
4202311	5307				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	0	5,000	0	0	

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**PTO: TRANSIT**

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components					5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
TA4202371	MDTA - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-125
4202371	5309				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													CAP	FTA	0	72,000	
TA4204541	MIAMI-DADE CO. MPO		MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-139
4204541	FTA SECTION 5303				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													PLN	DU	0	1,228	
TA4204621	MDTA - I-95 EXPRESS		MIAMI-DADE	URBAN CORRIDOR IMPROVEMENTS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-126
4204621	DOWNTOWN MIA ALONG I95 TO SHERIDAN ST & BROWRD BLVD				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													OPS	CM	1,765	1,790	
TA4207901	MDTA-DADELAND SOUTH		MIAMI-DADE	PEDESTRIAN/WILDLIFE OVERPASS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-133
4207901	METRORAIL STATION PEDESTRIAN OVERPASS			87030000	0.001	0.451	0.452	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													CAP	CM	0	431	
TA4207931	MDTA - PURCHASE OF		MIAMI-DADE	PURCHASE VEHICLES/EQUIPMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-128
4207931	NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUTES				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													CAP	CM	0	0	
TA4210433	MIAMI-DADE CO - MDTA		MIAMI-DADE	FEDERAL EARMARK FOR MDTA							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A11-18
4210433	FTA SECTION 5309 North Corridor Metrorail Extension					0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													CAP	FTA	19,800	0	
TA4222421	SOUTH FLA COMMUTER		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-142
4222421	SERVICES IN MIAMI-DADE COUNTY - MARKETING				0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
													PLN	SU	0	0	

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**PTO: TRANSIT**

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

TA4222431	MDTA - FTA SECTION	MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-124
4222431	5307 & 5309 - FORMULA FUNDING			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
										CAP	FTA	0	0	72,000	0	

TA4224961	MIAMI-DADE CO. MPO	MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-139
4224961	FTA SECTION 5303			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
										PLN	DU	0	0	1,228	0	

TA4236201	MIAMI-DADE CO - MPO	MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-138
4236201	FTA SECTION 5303			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
										PLN	DU	0	0	0	1,228	

TA4236321	MDTA	MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-123
4236321	FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING			0.000	0	0	0	0	0			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
										CAP	FTA	0	0	0	74,000	

<b>Yearly Total</b>	<b>103,680</b>	<b>84,705</b>	<b>79,338</b>	<b>81,551</b>
<b>4 Year Total</b>	<b>349,274</b>			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT2522051	MIAMI-DADE MPO		MIAMI-DADE	TRANSPORTATION PLANNING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-147
2522051	UNIFIED PLANNING WORK PGM		6592884		0.000	0	0	0	0	0		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
											PLN	SU	600	600	600	600

Yearly Total	600	600	600	600
4 Year Total			2,400	

**TOTAL ALL PROJECTS**

Yearly Total	254,784	272,472	309,299	127,030
4 Year Total			963,585	

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Funding Summary

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM  
SUMMARY (Dollar amounts in thousands)**

PROGRAM CATEGORIES	PROPOSED	TENTATIVE PROGRAM				5-YEAR TOTALS
	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	
<b>State Highway Program (Primary) and Interstate</b>	783,955	648,494	984,676	667,248	488,037	3,572,410
<b>Turnpike</b>	25,420	46,729	19,595	100	0	91,844
<b>Miami-Dade Expressway Authority (MDX)</b>	168,090	211,874	100,369	56,601	37,224	574,158
<b>County Roads (Secondary)</b>	18,550	20,054	20,054	22,074	17,875	98,607
<b>Road Impact Fee</b>	23,870	11,660	11,660	11,660	11,860	70,710
<b>Local Option Gas Tax</b>	1,636	0	0	0	0	1,636
<b>People's Transportation Plan (PTP)</b>	144,014	102,218	62,114	15,506	0	323,852
<b>Private Sector</b>	25,825	0	0	0	0	25,825
<b>Airport Development</b>	138,250	77,729	45,856	44,358	32,554	338,747
<b>Seaport Development</b>	48,948	38,137	50,962	117,948	86,212	342,207
<b>Multimodal Public Transportation Improvements</b> (Additional federal funding applied for)	422,965	601,261	434,767	332,463	329,692	2,121,148
<b>Tri-County Commuter Rail</b> (Accounted for in FDOT District 4)	24,071	21,145	22,570	21,350	21,850	110,986
<b>Non-Motorized Component</b> (Projects proposed and accounted for in conjunction with roadway improvements)	11,022	9,502	9,633	16,771	0	46,928
<b>Intelligent Transportation Systems</b> (Accounted for in State Highway Program and Interstate)	18,889	18,253	18,097	6,945	7,160	69,344
<b>TOTALS</b>	<b>1,812,545</b>	<b>1,767,658</b>	<b>1,739,686</b>	<b>1,284,729</b>	<b>1,003,454</b>	<b>7,608,072</b>

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Primary State Highways and Intermodal Projects

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## FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

### Primary State Highways and Intermodal Projects



## Florida Department of Transportation District Six

### The Florida Department of Transportation's Five Year Work Program

The Florida Department of Transportation's (FDOT) District Six<sup>1</sup> Work Program is a major component of the Miami-Dade Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP). The Work Program, which is updated annually, is a project specific list of transportation activities and improvements that the Department is to undertake within a projected five-year period. It is developed by the District working with the Miami-Dade MPO and local governments. In accordance with legislation, the first three years of the Adopted Work Program is intended to stand as the commitment by the state to undertake transportation projects that local governments may rely on for planning purposes and the development of capital improvement elements of their local government comprehensive plans. The projects must meet the objectives and priorities of the Florida Transportation Plan (FTP).

### The Work Program Cycle

The Department coordinates with the MPO and local governments to identify and develop projects. Input is also received through public hearings, the legislature and the Governor's office. In the summer of 2008 FDOT began the new cycle to develop the "Tentative" Work Program for FY 2010 through 2014. The final tentative program was sent to the Governor and the State Legislature for review in March of 2009 and it will become effective on July 1, 2009.

### Programs

For budgeting purposes the Department's Work Program is comprised of five departmental programs. They are: Product, Product Support, Operation and Maintenance, Administration, and Other. The Department's Work Program Product is what appears in the TIP. **The Product** is comprised of all projects such as Highways and Other Arterials, Right of Way, Aviation, Intermodal Access, Transit, Rail, Seaports, Resurfacing and Bridges. **Product Support** includes in-house and contract personnel who perform studies, produce design plans, acquire right of way, inspect

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<sup>1</sup> District Six is comprised of Miami-Dade and Monroe Counties

## **Primary State Highways and Intermodal Projects (Continued)**

and manage construction work and administer public transportation grants. **Operations and Maintenance** includes in-house and contract staff, equipment and materials needed to maintain and operate the State Highway System and to collect tolls and enforce motor carrier compliance laws. **Administration** is comprised of FDOT staff and contract staff that perform Work Program development, fiscal, information systems, legal, budget, personnel, and contract administration functions. It also includes construction and rehabilitation of department buildings and support facilities. **Other** encompasses funds to reimburse local governments for projects previously advanced in the Adopted Work Program, staff equipment, consultants and materials required to support data processing needs, maintenance of the Department's mobile equipment and the operation and maintenance of the Department's warehouse and supply system.

### **Funding**

The Department's funds are allocated among seven districts statewide. In the Miami-Dade urbanized area, District Six and the MPO determine the best use of Miami-Dade's share. The Department's resources are primarily from federal and state dedicated sources. The State Transportation Trust Fund and the Federal Highway Trust Fund receive revenue from specific tax sources earmarked solely for transportation purposes. By statute, the Department must develop a program that is balanced to cash and revenue forecasts. Additional funding for Work Program projects comes from local and discretionary sources.

The Department of Transportation is responsible for the State Highway System and funds several intermodal programs. The Department will spend approximately \$3.1 billion on transportation in District Six over the next five years. The Department's total product budget is \$2.5 billion. A total of \$1.9 billion or 77% of that budget will go toward funding construction projects in District Six. These projects fall under four major construction categories: Capacity Improvement, Safety, Bridge, and Resurfacing. No less than 15% or \$374.8 million of the product budget is dedicated to Public Transportation programs and services. A sampling from the Work Program is highlighted below. They include intermodal, the Strategic Intermodal System, intelligent transportation, other major corridor and public transportation improvements.

### **Major Intermodal Projects**

- **Miami Intermodal Center (MIC)**  
The MIC Program includes the Rental Car Center, Miami Central Station, Miami International Airport (MIA) People Mover, access roads and major highway improvements, all to be completed by mid-2011. The Department also will be pursuing a private and/or public sector joint development project to enhance the MIC's viability.
- **Golden Glades Intermodal Center**

## **Primary State Highways and Intermodal Projects (Continued)**

The Department has programmed \$16.2 million in fiscal year 2013-14 for construction of a transit hub building and additional bus bays close to the Tri-Rail walkway. The project includes reconfiguring the existing parking lot on the west side of S.R. 7 into a more efficient pattern, the addition of approximately 500 new parking spaces east of SR 7 and an improved pedestrian connection to Tri-Rail. The Center provides a regional link connecting Tri-Rail, Miami-Dade Transit and Broward County Transit.

### **Strategic Intermodal System (SIS) Projects**

The SIS includes all Florida Intrastate Highway System (FIHS) roadways (expressways, other major arterials, such as Krome Avenue and a portion of Okeechobee Road), seaports and airports and their connections to the rail network and the FIHS. Examples of SIS projects are as follows.

- **SR 997/Krome Avenue Corridor**

The Environmental process has been completed, and Federal Location Design Acceptance has been issued for the segment from SW 136<sup>th</sup> Street to US 27. Construction of the 4-lane typical section will begin in fiscal year 2013-2014 on the first section, 2.4 miles in the vicinity of SR 90/SW 8<sup>th</sup> Street. Additional construction funds are programmed for 2014-2015 for the section from SR 94/Kendall Drive to SW 8<sup>th</sup> Street.

- **SR 826/Palmetto Expressway**

Funding to continue work on widening the Palmetto Expressway is included in the Work Program. The two remaining large projects on the north-south portion of the expressway are the reconstruction of the Bird Road and SR 836 interchanges. Both of these major projects are being done in partnership with the Miami-Dade Expressway Authority. In addition, the Work Program includes a project development and environmental phase for the east-west portion of the Palmetto Expressway between I-75 and the Golden Glades Interchange in FY 2010-2011.

The SR 826 interchange project at Bird Road/SR 874/Miller Drive has been let and construction began in November 2008. Additional funding is in the work program through FY 2010- 2011. The SR 826/SR 836 interchange project will be let in FY 2009. Funding for this project also is on-going and included in this year's work program. Both projects are being built in partnership with the Miami-Dade Expressway Authority. The SR 826/836 Interchange is expected to be let in calendar year 2009 as design/build/finance and is being funded in the Work Program throughout the FY 2010-2014.

- **Port of Miami**

## **Primary State Highways and Intermodal Projects (Continued)**

The Port of Miami Tunnel, which will link the port directly to I-395/SR 836 via MacArthur Causeway, is being procured as a Public Private Partnership. The environmental process is complete and the general project location and alignment has been identified. Three teams were shortlisted in March 2007, and the team with the “Best Value Proposal” was named in May 2007. The selected team would be required to perform all aspects of the project including design, build, finance, operate, maintenance and concessionaire functions. However, the procurement process was stopped in December 2008 due to the condition of global financial markets and its effect on the members of the Best Value Proposal concession team.

- **SR 9A/I-95 Corridor**

The first phase of the joint Miami-Dade/Broward County 21-mile pilot project, branded, “95 Express,” was funded by a \$62.9 million federal grant received by the Department. This grant was combined with State monies and is being administered as an “Urban Partnership Agreement” by Districts Four and Six. Through relatively minor construction and re-striping, the project converts the single HOV lane in each direction, between SR 112/I-95 and I-595, into two High Occupancy Toll (HOT) lanes, or “Express Lanes,” in each direction.

The Express Lane concept, allows emergency vehicles, registered vanpools, registered carpools of three or more persons, registered hybrid vehicles, motorcycles, public buses, and school buses free access to these lanes. Single-occupant and other non-registered vehicles may opt to use the lanes by paying a toll which will vary according to level of congestion. The project’s benefits are: an increase in overall corridor capacity, an increase in average speed in the Express Lanes, implementation of Bus Rapid Transit in the corridor, and use of tolls to partially finance the project and increase bus service. The first phase became operational last December in the northbound lanes, between SR 112/I-95 and Golden Glades interchange. The second phase, will convert the corresponding southbound lane to two HOT lanes in FY 2009-2010.

- **I-95/Ives Dairy Road Interchange**

This project will help alleviate congestion at the Ives Dairy Road Interchange. An additional southbound exit lane and third left-turn lane at Ives Dairy Road will address the problem of vehicles backing up and interfering with I-95 through traffic. Other improvements primarily include widening the northbound exit ramp, and constructing an additional left turn lane for Ives Dairy Road southbound-to-eastbound traffic and for northbound Highland Lakes drive traffic turning westbound onto Ives Dairy Road. Construction dollars are shown in FY 2010-2011

- **SR 836/I-95 Interchange and SR 836/I-395**

## **Primary State Highways and Intermodal Projects (Continued)**

This includes two projects in the Work Program: a design phase in FY 2010-11 for new SR 836/I-95 Interchange Ramps from NW 12<sup>th</sup> Avenue to I-95 and a right-of-way phase in FY 2010-2011 for reconstruction of SR 836/I-395 from I-95 to Mc Arthur Causeway.

- **Miami International Airport Central Boulevard**

A total of \$48.5 million in state matching funds has been allocated for improvements to the primary entrance road to the airport in FY 2009-2010 thru 2012-2013. The Miami-Dade Aviation Department is pursuing a partnership with the Miami-Dade Expressway Authority to assist with the required local matching funds.

## **Intelligent Transportation System (ITS) Program**

Deployment of ITS techniques enables traffic to operate at an improved quality of service with virtually no disruption to adjacent property owners and at a fraction of the cost that it would take to physically widen the roadway. These projects include closed circuit TV, vehicle sensors and dynamic message signs describing real time roadway conditions. The 511 SunGuide Program, providing travel information around the clock, for each ITS roadway, is available by dialing 511. Examples of projects are Express Lanes, I-95 ramp metering, service patrols, ITS Dynamic Message Signs, roadway surveillance cameras, communication infrastructure expansion and continued expansion of ITS to additional roadways.

The ITS program has become “mainstream” so that ITS projects do not show as stand-alone entries in the work program and TIP. ITS features are now embedded in many of the roadway improvement projects, for surface roads as well as expressways.

## **Other Major Corridor Improvements**

- SR5/Biscayne Boulevard
- SR5/South Dixie Highway
- N.W. 87<sup>th</sup> Avenue
- SR 823/N.W. 57<sup>th</sup> Avenue
- SR 959/S.W. 57<sup>th</sup> Avenue
- SR 7/N.W. 7<sup>th</sup> Avenue

## **Primary State Highways and Intermodal Projects (Continued)**

- SR 916/N.W. 135<sup>th</sup>/138<sup>th</sup> Street
- SR 985/N.W. 107<sup>th</sup> Avenue
- N.W. 74<sup>th</sup> Street.

### **Bicycle/Pedestrian Corridor Improvements**

- North Beach Recreational Corridor
- South Dade Greenways
- Snake Creek Canal
- Miami River Greenway
- Beach walk Greenway
- Black Creek Trail
- Overtown Greenway

### **Public Transportation Projects**

#### **Transit**

- State Transit Block Grant
- MIC-Earlington Heights Metrorail Connector
- North Corridor Metrorail Extension
- Metrorail Pedestrian Overpasses over SR 5/South Dixie Highway
- Kendall Drive Bus Rapid Transit

#### **Aviation**

- Miami International Airport (MIA) Central Boulevard Improvement (see Strategic Intermodal System, above)
- MIA - Park Six Garage
- MIA – Runway 8R/26L Resurfacing
- Opa-Locka Runway 9L-27R Resurfacing
- Tamiami Airport Runway Extension

## **Primary State Highways and Intermodal Projects (Continued)**

- Opa-locka Airport Air Traffic Control Tower Replacement
- Perimeter Road Improvements
- MIA People Mover Transit Connector to the MIC (see Miami Intermodal Center, above)
- Intersection Improvements at NW 67<sup>th</sup> Avenue and SR 948/NW 36<sup>th</sup> Street

### **Rail**

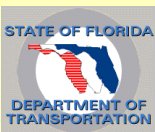
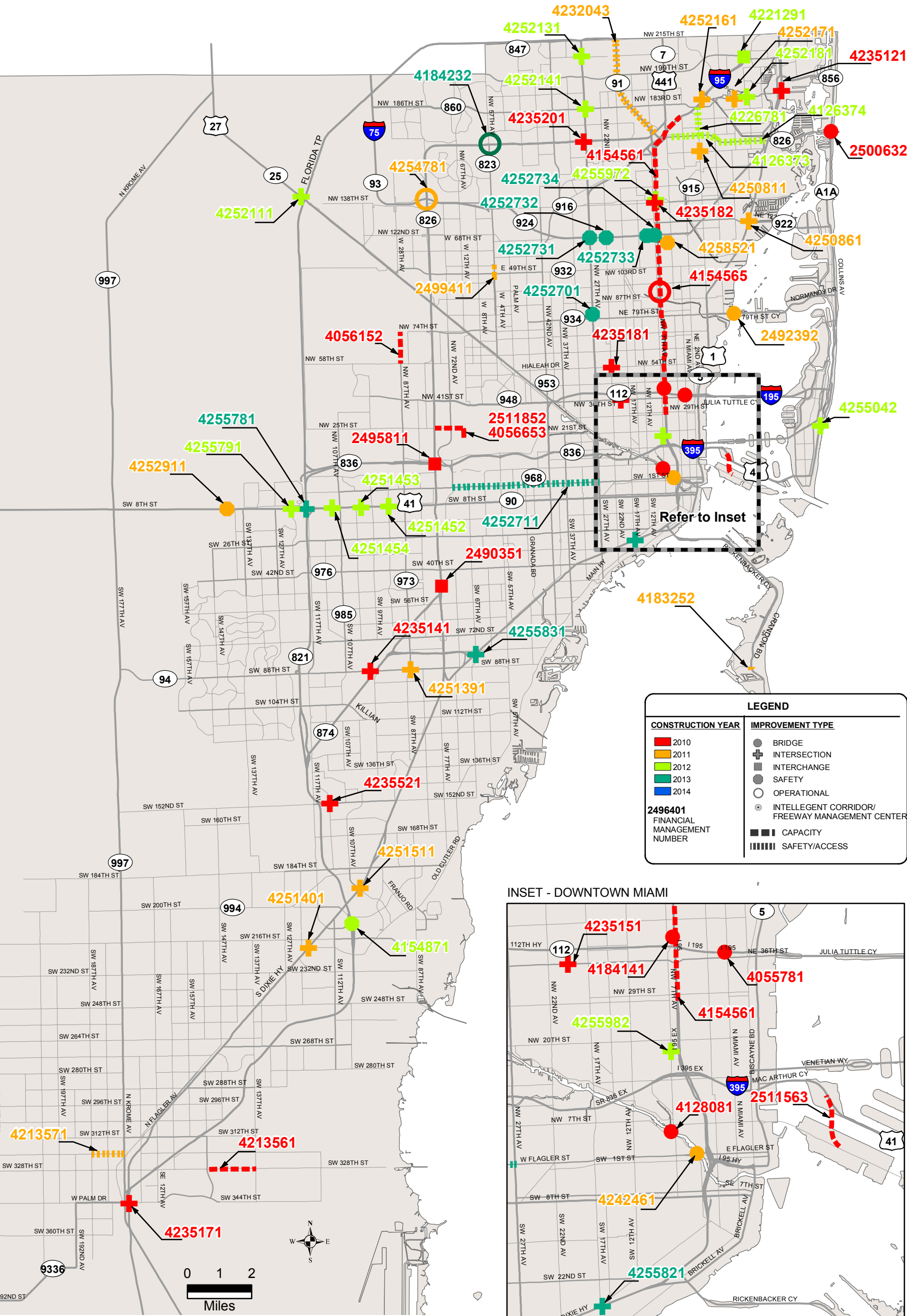
- Passenger and Freight Rail Safety Projects
- FEC Double-Track Medley Lead Track

### **Seaport**

- Cargo Container Yard Improvements
- Dredging South Fisherman's Channel

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# 2010-2014 TENTATIVE FIVE YEAR WORK PROGRAM

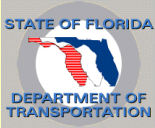
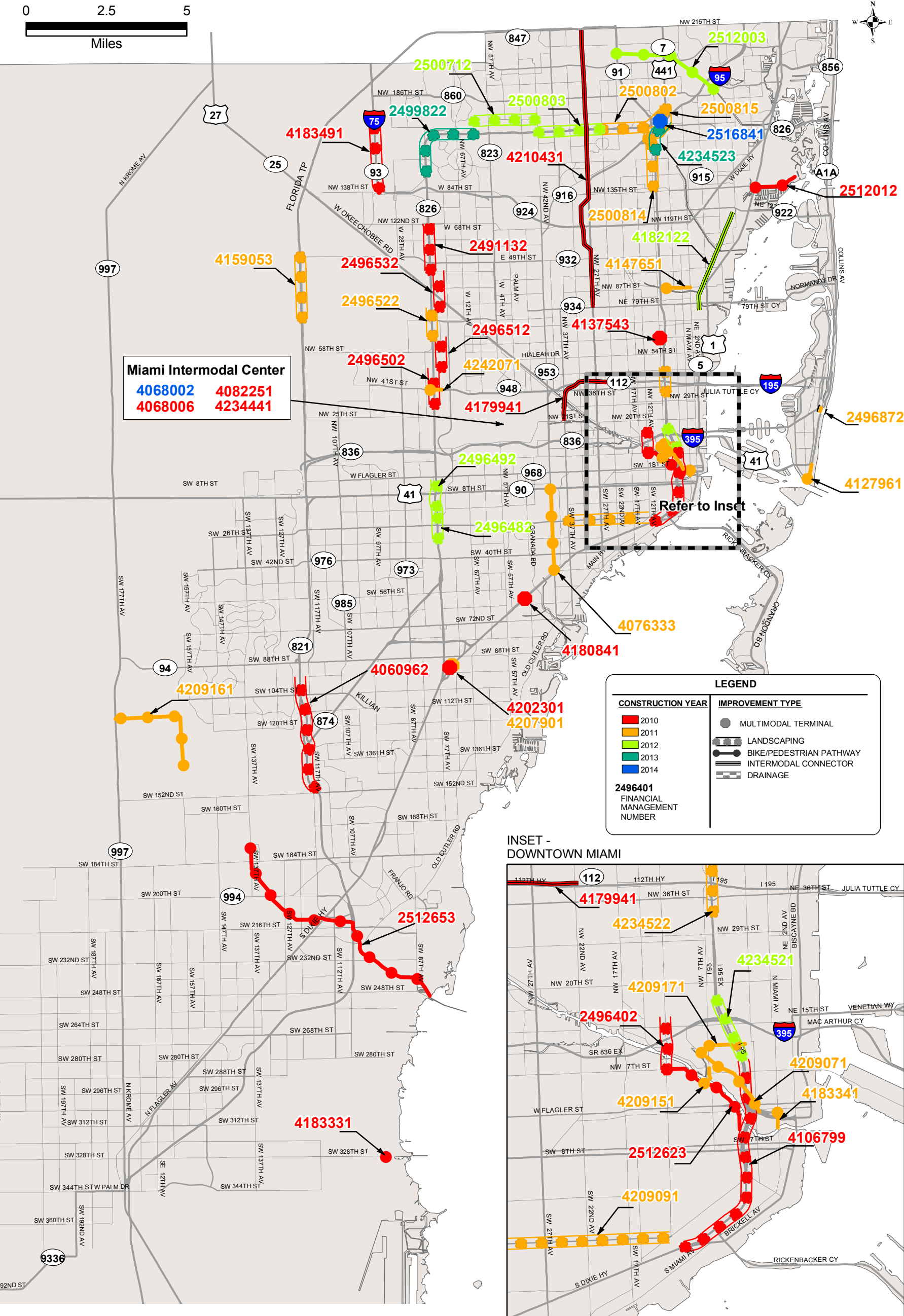


FLORIDA DEPARTMENT OF TRANSPORTATION  
DISTRICT SIX

BRIDGE, CAPACITY, INTERCHANGE,  
INTERSECTION, SAFETY, OPERATIONAL,  
AND ITS IMPROVEMENT PROJECTS

February, 2009

# 2010-2014 TENTATIVE FIVE YEAR WORK PROGRAM

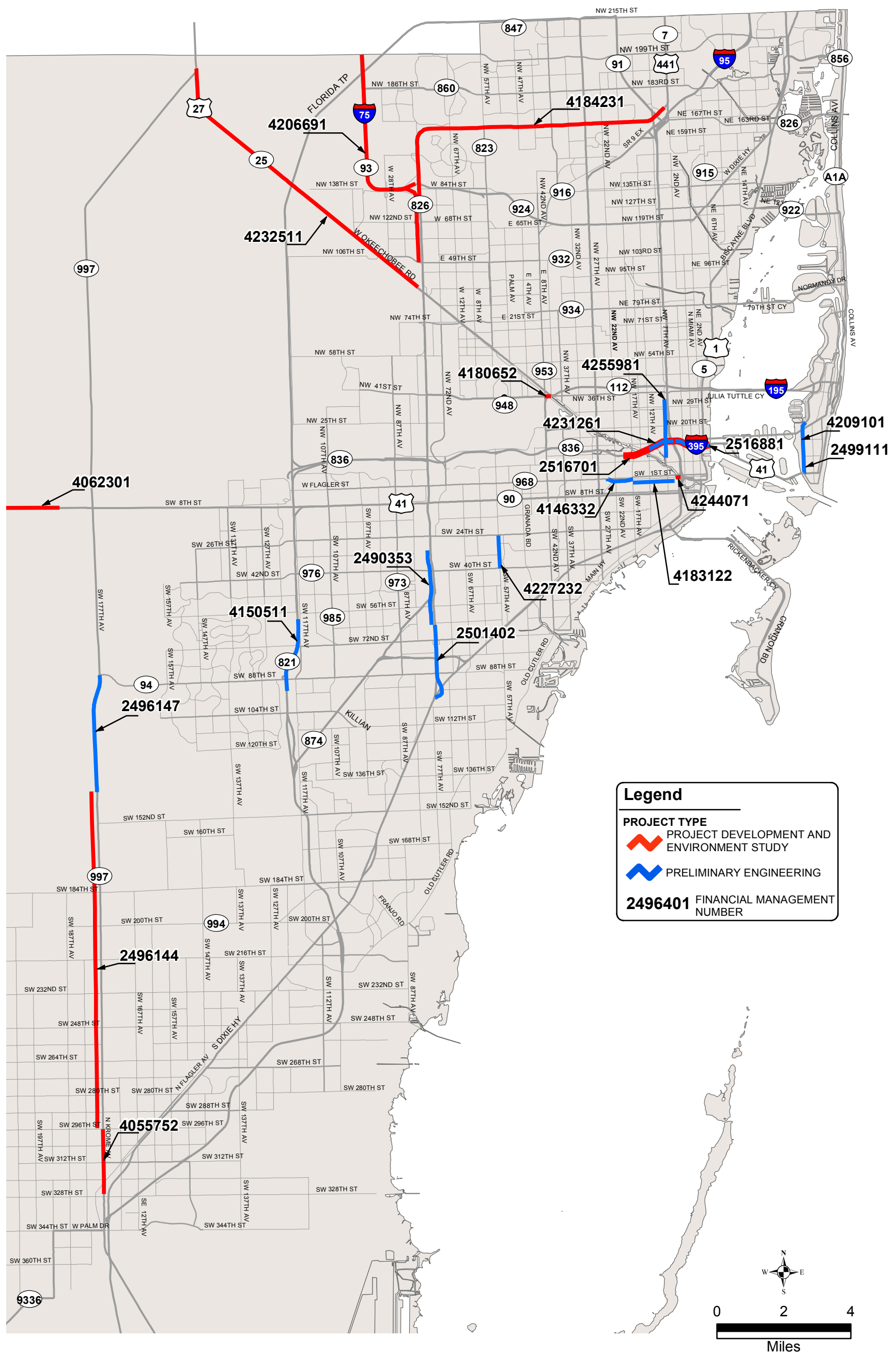


FLORIDA DEPARTMENT OF TRANSPORTATION  
DISTRICT SIX

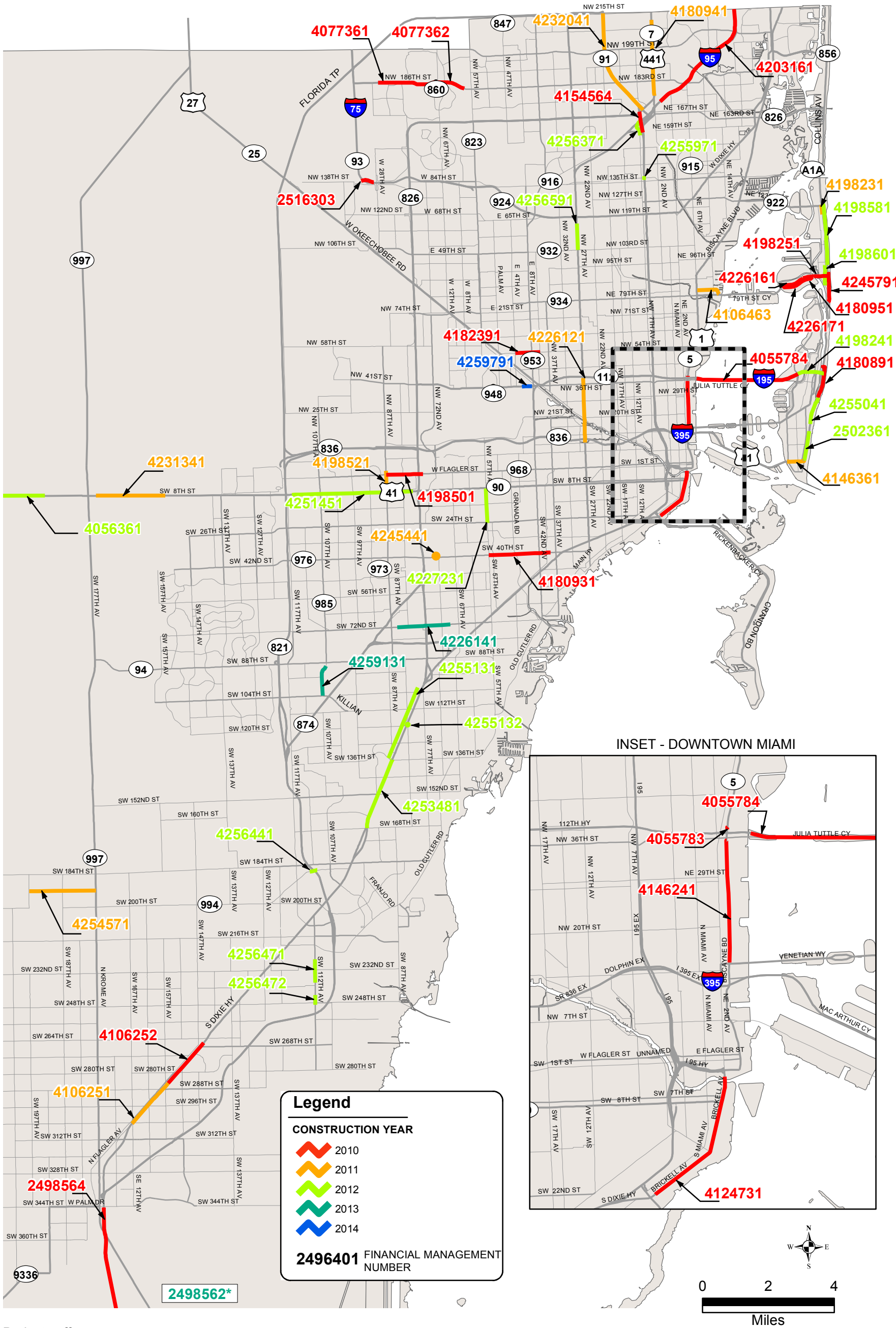
BICYCLE/PEDESTRIAN, INTERMODAL,  
DRAINAGE, AND LANDSCAPING  
IMPROVEMENT PROJECTS

February, 2009

## 2010 - 2014 TENTATIVE FIVE YEAR WORK PROGRAM



# 2010 - 2014 TENTATIVE FIVE YEAR WORK PROGRAM



\* Projects off map




FLORIDA DEPARTMENT OF TRANSPORTATION  
DISTRICT SIX

RECONSTRUCTION, REHABILITATION  
AND RESURFACING  
IMPROVEMENTS

February, 2009

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4180641	(ADA) DISTRICTWIDE	0.000	SIDEWALK		550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180641	COMPLIANCE CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								350	350	350	350	350


DT4197163	D/W MATERIALS LAB	0.000	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4197163	MATERIALS LAB CONSULTANT CONSTRUCTION SUPPORT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	DS	200	0	0

DT4197165	D/W MATERIALS LAB	0.000	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4197165	MATERIAL TESTING	CONSTRUCTION SUPPORT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						CST	DS	100	0	0	0	0	0

DT4197166	D/W MATERIALS LAB	0.000	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4197166	MATERIAL TESTING	CONSTRUCTION SUPPORT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	DS	100	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506211	D/W PROPERTY MGT.	0.000	RIGHT OF WAY ACTIVITIES		663	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506211	BY DIST. R/W ADMIN.							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	DS	500	400	400	400	400
						ROW	DIH	25	25	25	25	25


DT4064861	D/W RIGHT-OF-WAY	0.000	RIGHT OF WAY ACTIVITIES		5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4064861	DONATIONS AND DEDICATION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								ROW	DIH	5	5	5

DT2506292	D/W TRAFFIC OPS	0.000	TRAFFIC OPS IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506292	PUSH BUTTON DESIGN	CONSULTANT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PE	DS	350	0	0

DT2485941	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2485941	ROW MAP PREPARATION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PE			DIH	50	50	50	50

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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PRIMARY STATE HIGHWAYS AND INTERMODAL

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2486211	DISTRICTWIDE	0.000	PERIODIC MAINTENANCE		20	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2486211	NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								20	20	0	0	0
						ROW	DIH					


DT2506041	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		360	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506041	VALUE ENGINEERING CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								30	30	30	30	30
						PE	DIH					
						PE	DS	150	150	150	150	150

DT2506051	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		420	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506051	MISCELLANEOUS PE DESIGN CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								10	10	10	0	0
						PE	DIH					

DT2506081	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		1000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506081	AERIAL PHOTOGRAPHY							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	500	600	600	600
						PE	DS					

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2506101	DISTRICTWIDE	0.000	LANDSCAPING		1500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506101	LANDSCAPE DESIGN	CONSULTANT & JPA						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	500	500	500	0	0


DT2506222	DISTRICTWIDE	0.000	PD&E/EMO STUDY		650	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506222	PD&E AND TRAFFIC	CONSULTANT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DS	300	300	300	300	300
						PDE	DIH	25	25	25	25	25

DT2506261	DISTRICTWIDE	0.000	TRAFFIC OPS IMPROVEMENT		1200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506261	TRAFFIC OPERATIONS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PE			DIH	873	825	810	893

DT2506331	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506331	CONSTRUCTABILITY REVIEW    CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				PE	DS			300	300	300	300	300

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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PRIMARY STATE HIGHWAYS AND INTERMODAL

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506351	DISTRICTWIDE	0.000	ENVIRONMENTAL TEST/MITIGATE		320	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506351	CULTURAL RESOURCE ASSESSMENT CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DS	200	200	200	0	0
						PDE	DIH	10	10	10	0	0


DT2506491	DISTRICTWIDE	0.000	ENVIRONMENTAL PERMITS ACQ		660	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506491	PERMITS CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PDE			DIH	5	5	5	5
						PDE	DS	300	375	385	375	375

DT2506541	DISTRICTWIDE	0.000	SAFETY PROJECT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506541	COMMUNITY SAFETY									2009 - 2010	2010 - 2011	2011 - 2012
						PE	NHTS	30	30	30	30	30

DT2506622	DISTRICTWIDE	0.000	TRAFFIC ENGINEERING STUDY		350	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506622	TRAFFIC OPERATIONS SAFET CONSULTANT STUDIES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								200	0	350	350	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506651	DISTRICTWIDE	0.000	LANDSCAPING		320	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506651	LANDSCAPE BEAUTIFICATION CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								10	10	10	10	10
								PE	DIH			
								PE	DS	200	200	200


DT2506681	DISTRICTWIDE	0.000	ENVIRONMENTAL TEST/MITIGATE		456	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506681	MITIGATION SITE MAINTENANCE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								300	300	300	300	300
								PDE	DS			
								PDE	DIH	5	5	5

DT2506731	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506731	PUBLIC INVOLVEMENT CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								275	275	275	275	275
								PE	DS			

DT2506801	DISTRICTWIDE	0.000	ENVIRONMENTAL PERMITS ACQ		510	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506801	ENVIRONMENTAL COMPLIANC CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								300	300	300	300	300
								PDE	DS			
								PDE	DIH	5	5	5

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506841	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		695	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
2506841	MINOR PE DESIGN BY CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
					PE	DIH	10	10	10	0	0				
					CST	DS	75	75	75	0	0				


DT2506931	DISTRICTWIDE	0.000	RESEARCH		620	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506931	ENVIRONMENTAL DATA & REPORT CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DIH	5	5	5	5	5
						PDE	DS	300	300	300	300	300

DT2506961	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		1300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506961	LOCATION SURVEY	CONSULTANT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PE			DS	550	400	400	400

DT2507112	DISTRICTWIDE	0.000	INSPECT CONSTRUCTION PROJS.		3000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
2507112	RESIDENCY CEI CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014				
						CST	DS	500	500	500	0	0				

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2507241	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		1260	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507241	MISC. STRUCTURAL PROJECT MINOR DESIGN							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	10	10	10	10	0
						PE	DS	600	300	300	350	350


DT2507301	DISTRICTWIDE	0.000	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507301	MATERIALS TESTING/ GEOTECHNICAL SUPPORT			2009 - 2010	2010 - 2011			2011 - 2012	2012 - 2013	2013 - 2014		
						PE	DS	300	300	300	300	300

DT2507411	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507411	CONSULTANT PROJECT MGT IN FINAL DESIGN							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								300	300	300	300	300

DT2507421	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507421	PD&E PROJECT MGT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PDE	DIH	300	300	300

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2507471	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507471	ENGINEERING SUPPORT SERVICES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PE	DIH	100	300	300


DT2507591	DISTRICTWIDE	0.000	PD&E/EMO STUDY		500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507591	PROJECT MANAGEMENT PD& SCOPING UNIT & SUPPORT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PDE	DIH	300	300	300

DT2512441	DISTRICTWIDE	0.000	TRAFFIC ENGINEERING STUDY		5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
2512441	DATA COLLECTION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014				
						PE	DIH	0	5	0	0	0				

DT4056103	DISTRICTWIDE	0.000	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056103	PUSHBUTTON LANDSCAPING CONTRACTOR							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	840	0	0	0	0
						CST	DIH	11	11	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4056104	DISTRICTWIDE	0.000	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056104	PUSHBUTTON LANDSCAPING CONTRACTOR							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	0	11	12	0
						CST	DS	0	0	913	0	0


DT4056105	DISTRICTWIDE	0.000	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056105	PUSHBUTTON LANDSCAPING CONTRACTOR							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	0	0	0	12
						CST	DS	0	0	0	0	976

DT4073471	DISTRICTWIDE	0.000	HWY-RECONSTRUCTION		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4073471	INTERGOVERNMENTAL AFFAI & COMMUNITY LIAISON SVCS.									2009 - 2010	2010 - 2011	2011 - 2012
					PE					DS	275	0

DT4083021	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083021	PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST			DS	400	400	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4095212	DISTRICTWIDE	0.000	TRAFFIC OPS IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4095212	TRAFFIC OPS STUDIES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								300	0	0	300	0


DT4109931	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		810	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4109931	STRUCTURES DESIGN AND REVIEW CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								10	10	10	10	10
						PE	DS	500	300	300	300	300

DT4114331	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		780	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4114331	DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								445	400	400	400	400
						PE	DIH	15	15	15	15	15

DT4116591	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116591	GENERAL CONSULTANT #1 FO DISTRICT 6							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								5	5	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4116592	DISTRICTWIDE	0.000	CORRIDOR IMPROVEMENT		135	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116592	GENERAL CONSULTANT #2 FO DISTRICT 6							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PE	DIH	5	5	0


DT4140521	DISTRICTWIDE	0.000	TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4140521	TRAFFIC OPERATIONS	STUDIES						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	0	0	0	300	0

DT4163722	DISTRICTWIDE	0.000	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163722	STRIPING - PHASE B							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	497	0	0	0	0
						CST	DIH	35	0	0	0	0

DT4170261	DISTRICTWIDE	0.000	RIGHT OF WAY ACTIVITIES		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4170261	R/W ADVANCED ACQ. SUPPOR							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								ROW	DIH	10	10	10

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4175203	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175203	TREE TRIMMING CONTRACT	PUSH BUTTON						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				CST	DIH			14	0	0	0	0
						CST	DS	221	0	0	0	0

DT4175214	DISTRICTWIDE	0.000	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175214	STRIPING - PHASE B				2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						CST	DIH	30	0	0	0	0
						CST	DS	331	0	0	0	0

DT4204264	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204264	LIGHTING REPAIRS	UPGRADES						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	184	0	0	0	0
						CST	DIH	12	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4254021	DISTRICTWIDE	0.000	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4254021	LANDSCAPE DESIGN	CONSULTANT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	300	300	300	300	300
						PE	DIH	10	10	10	10	10


DT2507111	DISTRICTWIDE MISC.	0.000	INSPECT CONSTRUCTION PROJS.		1000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507111	CONSTRUCTION ENGINEERIN INSPECTION CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	DS	600	600	600

DT2506861	DISTRICTWIDE RIGHT	0.000	PRELIMINARY ENGINEERING		1300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506861	OF WAY MAPS & SURVEYING CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	650	300	300	300	300

DT4251601	DISTRICTWIDE BRIDGE	0.404	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251601	REPAIR - PUSH BUTTON				2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					CST			DIH	39	0	0	0
						CST	DS	386	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506761	DISTRICTWIDE CONSTR.	0.000	SPECIAL SURVEYS		250	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506761	ENGINEERING INSPECTION	CONSULTANT SURVEYS								2009 - 2010	2010 - 2011	2011 - 2012
										0	250	0


DT4251441	DISTRICTWIDE DESIGN	0.000	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251441	CONSULTANT SERVICES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	600	600	600	600	600
						PE	DIH	25	25	25	25	25

DT4164871	DISTRICTWIDE ETDM	0.000	PD&E/EMO STUDY		510	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164871	CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PDE	DIH	10	10	10
						PDE	DS	250	250	250	250	250

DT2501023	DISTRICTWIDE ITS	0.000	PERIODIC MAINTENANCE		2368	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501023	OPERATIONS & MAINTENANC OF FIELD DEVICES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	30	30	0	0	0
						CST	DS	1,900	2,000	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2501025	DISTRICTWIDE ITS	0.000	PERIODIC MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501025	OPERATIONS & MAINTENANC OF FIELD DEVICES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	0	258	253	265
						CST	DS	0	0	2,500	2,625	2,756


DT4041011	DISTRICTWIDE ITS	0.000	ADV TRAVELER INFORMATION SYSTM		180	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
4041011	UTILITY LOCATES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014				
						PE	DIH	30	30	0	0	0				

DT2506221	DISTRICTWIDE PD&E	0.000	PD&E/EMO STUDY		650	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506221	AND TRAFFIC CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PDE	DS	300	300	300
						PDE	DIH	25	25	25	25	25

DT2507431	DISTRICTWIDE PLANS	0.000	PRELIMINARY ENGINEERING		995	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507431	REVIEW	ROADWAY DESIGN						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	200	100	100	100	100

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Agency Project Num.	From/Location	To/Location					
Detailed Project Description							

DT4152391	DISTRICTWIDE PLANS	0.000	PRELIMINARY ENGINEERING		355	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4152391	REVIEW CONSULTANT AND SUPPORT SERVICES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								280	0	200	0	0


DT4163811	DISTRICTWIDE PLANS	0.000	PRELIMINARY ENGINEERING		1270	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163811	REVIEW & SUPPORT SERVICE CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								500	500	500	500	500
						PE	DIH	10	10	10	10	10

DT2506962	DISTRICTWIDE ROW	0.000	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506962	MAPPING AND SURVEY							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								400	400	400	400	400

DT4234481	DISTRICTWIDE ROW	0.000	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234481	MONUMENTATION CONSULTA CONTRACT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								200	200	200	200	200
						PE	DIH	10	10	10	10	10

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2497962	DISTRICTWIDE TRAFFIC	0.000	SAFETY PROJECT		1316	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497962	OPERATIONS SAFETY STUDIE CONSULTANTS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								590	425	250	0	350


DT2506501	DISTRICTWIDE TRAFFIC	0.000	TRAFFIC ENGINEERING STUDY		566	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506501	OPERATIONS - OPERATIONAL STUDIES CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	325	300	300	300

DT2507231	DISTRICTWIDE UTILITY	0.000	PRELIMINARY ENGINEERING		1700	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507231	COORDINATION/LOCATING SERVICES CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								900	250	250	250	250

DT4177403	ITS OPERATIONS	0.000	TRAFFIC MANAGEMENT CENTERS		250	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177403	HARDWARE/SOFTWARE REPLACEMENT EQUIPMENT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CAP	DITS	125	125	125

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4244071	BASCULE BRIDGE	0.149	BRIDGE REPLACEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4244071	SR 968/SE 1ST STREET	AT MIAMI RIVER						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	BRAC	1,000	0	0	0	0
						PDE	DIH	50	0	0	0	0


DT4127961	BEACHWALK GRNWY/5 ST	0.000	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127961	S. END OF LUMMUS PRK	S. WASHINGTON AVENUE								2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	0	850	0	0	0

DT2512654	BISCAYNE S DADE(C&D)	0.000	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512654	BLACK POINT PARK	SW 138 ST & SW 137 AVE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SE	510	0	0	0	0
						CST	SE	0	0	1,745	0	0

DT4209161	BLACK CREEK TRAIL	0.000	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209161	S.W. 136 STREET	SR 997/KROME AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	SE	0	900	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2512653	BLACK CREEK TRAIL(A)	0.000	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512653	BLACK POINT PARK TO	MARY/PENNY THOMPSON PARK								2009 - 2010	2010 - 2011	2011 - 2012
					CST					SE	1,880	0


MU4268371	CITY OF DORAL		FLEXIBLE PAVEMENT RECONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4268371	STREET REHABILITATION	VARIOUS LOCATIONS						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	City received S125 Federal Earmark											
						PE	S125	237	0	0	0	0

MU2512714	City of Miami Beach Atlantic Corridor			BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512714	23RD STREET	84TH STREET									2009 - 2010	2010 - 2011	2011 - 2012
	City received TCSP Federal Earmark												
							PE	TCSP	570	0	0	0	0

DT4209141	CITY OF MIAMI GARDNS	0.000	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209141	SCHOOL SAFETY ENHANCEME PROGRAM							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SE	0	100	0	0	0
						CST	ACSA	0	0	900	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2512012	CITY OF N.MIAMI BIKE	0.000	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512012	PATH 135ST E.BISCAYNE BLV D S.BAYVISTA BLVD AT FIU							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	FD20	171	0	0	0	0
						CST	FD29	253	0	0	0	0


MU4189492	City of Sweetwater Roadway Improvements		RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4189492	VARIOUS LOCATIONS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	City received TCSP Federal Earmark											
						PE	TCSP	47	0	0	0	0
						CST	TCSP	0	428	0	0	0

DT4183252	CRANDON BOULEVARD	0.000	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183252	WEST MASHTA DRIVE	WEST WOOD DRIVE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								LAR	ACSE	0	1,000	0

DT2512623	E. LITTLE HAVANA	1.257	SIDEWALK		925	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512623	GREENWAY/S. RIVER DR. FM	SW 12 AVE TO J.MARTI PARK						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	SE	925	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

MU4266171	EAST 4 AVENUE		RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4266171	HIALEAH DRIVE	SR934/EAST 21 STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	City received TCSP Federal Earmark											
						CST	TCSP	570	0	0	0	0


DT4147651	EL PORTAL/87TH STR.	1.014	SIDEWALK		117	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147651	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE(W)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PE			SE	117	0	0	0
						CST	SE	0	356	0	0	0

DT4116691	EVERGLADES	0.000	PD&E/EMO STUDY		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116691	COMPREHENSIVE EVERGLAD RESTORATION PLAN (CERP)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DIH	50	50	50	50	50

DT4183331	GREENWAY BRIDGES	0.038	PEDESTRIAN/WILDLIFE UNDERPASS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4183331	BISCAYNE & BLACK CREEK TRAIL BRIDGES									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	SE	758	0	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4183491	HIALEAH LINEAR PARK		0.000	LANDSCAPING		40	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183491	W OF I-75 @ NW 138 ST      NW 170 STREET										2009 - 2010	2010 - 2011	2011 - 2012
									CST	SE	560	0	0


DT4208812	HIGH RISK RURAL ROADS		SAFETY PROJECT		119	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4208812	(Specific Sites to be selected)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	HRRR	0	0	79

DT2516811	I-95/FHP ENFORCEMENT	17.260	TRAFFIC OPS IMPROVEMENT		324	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516811	AT: HOV LANES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	20	20	0	0	0
						CST	DS	150	150	150	200	200

DT2501151	ITS	0.000	TECHNICAL ASSISTANCE		660	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501151	TECHNICAL CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PE	DS	300	300	300
						PE	DIH	30	30	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4177402	ITS EQUIPMENT	17.260	ITS COMMUNICATION SYSTEM		492	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177402	REPLACEMENT - CONSULTAN /GRANTS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CAP	DITS	184	1,352	322


DT4101731	ITS PERSONNEL	0.000	TECHNICAL ASSISTANCE		970	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101731	SUPPORT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DS	210	210	210	200	0
						CST	DS	220	220	220	200	0

DT4166601	LUDLAM TRAIL	0.000	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4166601								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PE	HPP	484	0	0

DT2496431	MIAMI INTERMODAL CTR	0.000	INTERMODAL HUB CAPACITY		600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496431	(MIC) MANAGEMENT CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	100	100	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT2499375	MIAMI INTERMODAL CTR	0.000	INTERMODAL HUB CAPACITY		606	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499375	(MIC) RENTAL CAR FACILITY & EXIT RAMP							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								ADM	DDR	606	606	606


DT4068001	MIAMI INTERMODAL CTR	0.000	INTERMODAL HUB CAPACITY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068001	(MIC) MIC CORE ROW (PRIORITY 3 ROW)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								ROW	DDR	3,500	0	0

DT4068002	MIAMI INTERMODAL CTR	0.000	INTERMODAL HUB CAPACITY		17960	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068002	(MIC) MIC CENTRAL STATION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PE	DIH	50	50	0
								CST	DS	0	0	20,000

DT4068006	MIAMI INTERMODAL CTR	0.000	INTERMODAL HUB CAPACITY		8715	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068006	(MIC) MIC/MIA STATION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								ADM	DDR	1,334	1,334	1,334
								CST	DDR	2,461	0	0


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Agency Project Num.	From/Location	To/Location											
	Detailed Project Description												
DT4068007	MIAMI INTERMODAL CTR	0.000	RELOCATE UTILITY SYSTEMS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4068007	(MIC) N.W. 37TH AVENUE	WATER MAIN IMPROVEMENTS						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					CST			DDR	0	1,841	0	0	0
					CST			DIH	0	15	0	0	0
DT4083232	MIAMI INTERMODAL CTR	0.000	FUNDING ACTION		2896	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4083232	(MIC) FDOT/DISTRICT 6	LOAN REPAYMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					ADM			DDR	12,896	12,896	12,896	18,935	17,000
					ADM			LF	0	0	0	1,500	1,500
					ADM			LFNE	0	0	0	8,224	6,136
DT4083241	MIAMI INTERMODAL CTR	0.000	FUNDING ACTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4083241	(MIC) RENTAL CAR FACILITY	(RCF) TIFIA LOAN REPAYMNT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					ADM			LFNE	0	0	0	24,443	21,267
DT4209071	MIAMI RIVER GREENWAY	0.000	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4209071	5 ST. MIAMI RIVER BETWEEN	I-95 AND N.W. 12 AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					CST			HPP	0	2,096	0	0	0


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Agency Project Num.	From/Location	To/Location											
	Detailed Project Description												
DT4209151	MIAMI RIVER GREENWAY		0.000	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209151	5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 ST					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
				CST	DIH	0			10	0	0	0	
				CST	SE	0			961	0	0	0	
DT4183341	MIAMI/2ND AVE RVRWLK		0.000	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183341	SW 2ND AVE BRIDGE S. MIAMI AVE BRIDGE					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
				CST	SE	0			1,000	0	0	0	
DT2497261	MIAMI-DADE COUNTYWDE		0.000	TRANSPORTATION STATISTICS		5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497261	TRAFFIC OPERATIONS DATA COLLECTION CONSULTANT					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
				PE	DS	350			0	50	0	0	
DT2499431	MIAMI-DADE COUNTYWDE		0.000	ENVIRONMENTAL TEST/MITIGATE		825	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499431	CONTAMINATION ASSESSMEN & REMEDIATION					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
				ENV	DS	0			0	0	0	179	
				PE	DDR	515			0	0	0	0	

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DT2500931	MIAMI-DADE COUNTYWDE	0.000	TRANSPORTATION STATISTICS		6	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500931	TRAFFIC CONSULTANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	300	0	0	0	0


DT4055741	MIAMI-DADE COUNTYWDE	0.000	TRAFFIC SIGNALS		3176	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055741	AGREEMENT-TRAFFIC SIGNAL MAINTENANCE & OPERATIONS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DDR	2,100	2,205	2,315	2,431	2,547

DT4056381	MIAMI-DADE COUNTYWDE	0.000	TRAFFIC SIGNAL UPDATE		13600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056381	ADVANCED TRAVELER MGT. SYSTEM DEPLOYMENT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	CIGP	1,850	1,850	0	0	0
						CST	LF	1,850	1,850	0	0	0

DT4056631	MIAMI-DADE COUNTYWDE	43.492	ADV TRAVELER INFORMATION SYSTM		1040	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056631	REGIONAL TRAVELER INFORMATION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	20	20	0	0	0

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DT4144776	MIAMI-DADE COUNTYWDE	0.000	MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144776	PUSH BUTTON CONSTRUCTIO TRAFFIC OPS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	0	0	138	0
						CST	DS	0	0	0	1,063	0

DT4144777	MIAMI-DADE COUNTYWDE	0.000	MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144777	PUSH BUTTON CONSTRUCTIO TRAFFIC OPS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	0	0	278	0
						CST	DS	0	0	0	1,326	0

DT4163732	MIAMI-DADE COUNTYWDE		0.000	PERIODIC MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163732	MIAMI-DADE CO. LINE	BROWARD COUNTY LINE											
									CST	DIH	13	0	0
							CST	DDR	132	0	0	0	0

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DT4175253	MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175253	GRAFFITI REMOVAL							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	139	0	0	0	0
						CST	DIH	9	0	0	0	0

DT4175336	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175336	R.P.M. INSTALLATION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	22	0	0	0	0
						CST	DS	221	0	0	0	0

DT4204194	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204194	STRIPING - PHASE A	SOUTH DADE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	28	0	0	0	0
						CST	DS	315	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4204224	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204224	R.P.M. INSTALLATION	SOUTH DADE		2009 - 2010	2010 - 2011			2011 - 2012	2012 - 2013	2013 - 2014		
						CST	DS	263	0	0	0	0
						CST	DIH	20	0	0	0	0

DT4251581	MIAMI-DADE COUNTYWDE	0.000	FENCING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251581	FENCE INSTALLATION	NORTH						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				CST	DIH			19	0	0	0	0
						CST	DS	166	0	0	0	0

DT4251591	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251591	SIGNING/PAVEMENT MARKINGS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	221	0	0	0	0
						CST	DIH	18	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4251611	MIAMI-DADE COUNTYWDE	0.000	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251611	LANDSCAPE & MAINTENANCE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	221	0	0	0	0
						CST	DIH	18	0	0	0	0

DT4251612	MIAMI-DADE COUNTYWDE	0.000	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251612	LANDSCAPE & MAINTENANCE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	0	230	0	0	0
						CST	DIH	0	24	0	0	0

DT4251631	MIAMI-DADE COUNTYWDE	0.000	OVERHEAD SIGNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251631	OVERHEAD SIGNS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	110	0	0	0	0
						CST	DIH	9	0	0	0	0

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DT4251641	MIAMI-DADE COUNTYWDE	0.000	GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251641	GUARDRAIL INSTALLATION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST			DS	236	0	0	0
						CST	DIH	21	0	0	0	0

DT4251651	MIAMI-DADE COUNTYWDE	0.000	SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251651	CONCRETE INSTALLATION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	166	0	0	0	0
						CST	DIH	19	0	0	0	0

DT4251661	MIAMI-DADE COUNTYWDE	0.000	PERIODIC MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251661	ATTENUATOR REPAIRS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	12	0	0	0	0
						CST	DS	79	0	0	0	0


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Agency Project Num.	From/Location	To/Location											
	Detailed Project Description												
DT4251671	MIAMI-DADE COUNTYWDE		0.000	GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251671	GUARDRAIL INSTALLATION SOUTH					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
							CST	DS	236	0	0	0	0
							CST	DIH	21	0	0	0	0
DT4056152	N.W. 87TH AVENUE		1.002	NEW ROAD CONSTRUCTION		15505	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056152	NW 58TH STREET NW 74TH STREET					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
	Reconstruction to provide a four (4) lane facility with 12 ft. lanes, a 15.5 ft. wide raised median and curb and gutter. A 6ft. Sidewalk would also be provided on both sides.												
							INC	ACSA	0	720	0	0	0
DT4056153	N.W. 87TH AVENUE		1.902	NEW ROAD CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056153	NW 74TH STREET NW 103RD STREET					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
							ENV	ACSA	0	0	0	0	100
DT4056653	NW 25 STREET VIADUCT		0.994	NEW ROAD CONSTRUCTION		630	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056653	SR 826 NW 68 AVENUE					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
							INC	DDR	0	0	4,000	0	0

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DT2511852	NW 25TH STREET	1.183	ADD LANES & RECONSTRUCT		24478	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511852	SR 826	NW 67TH AVE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					INC			DI	0	0	1,000	0

DT4238982	NW 37TH AVENUE	0.000	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4238982	RR CROSSING 272734B	RAILROAD MP LR 365.52								2009 - 2010	2010 - 2011	2011 - 2012
						RRU	RHP	283	0	0	0	0

DT4209171	OVERTOWN GREENWAY	0.000	BIKE PATH/TRAIL		958	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209171	BETWEEN NW 3RD AVE AND N 7TH AVENUE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST			HPP	0	967	0	0

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DT2511563	PORT OF MIAMI TUNNEL	0.496	NEW ROAD CONSTRUCTION		52500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511563	PORT OF MIAMI SR 836/I-395	Under DSB Activity/Phase FY 12/13 NHAC in the amount of \$15,500 replaces \$5,500 GMR and \$10,000 DIS previously programmed in FY 10/11; FY 13/14 NHAC in the amount of \$185,250 replaces \$113,700 DI and \$71,500 GMR both previously programmed in FY 11/12. Under DSB Activity/Phase FY 10/11 LF includes \$20,000 brought forward from FY 07/08 and \$40,000 brought forward from FY 08/09; FY 11/12 LF includes \$75,000 brought forward from FY 07/08.			2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						DSB	GMR	0	0	0	0	7,808
						DSB	DIH	0	0	253	371	591
						DSB	NHAC	0	2,750	80,250	15,500	185,250
						OPS	DI	0	0	0	0	9,988
						DSB	LF	0	62,750	80,250	20,500	186,443
						PE	DIS	0	1,000	1,000	0	0
						PE	LF	2,250	1,000	1,000	0	0
						PE	DIH	150	100	0	0	0
						PE	NHAC	2,250	0	0	0	0
						PE	GMR	0	0	0	125	125

DT4114631	PUBLIC INVOLV. CONS.	0.000	INTERCHANGE (MODIFY)		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4114631	FOR PALMETTO EXPY, MIC, OKEECHOBEE RD, ET.AL.							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	DS	400	400	0

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DT4213571	S.W. 320 STREET	1.101	ADD TURN LANE(S)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4213571	S.W. 187 AVENUE	FLAGLER AVENUE								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	HPP	0	1,713	0	0	0	0

DT4213561	S.W. 328 STREET	0.394	ADD LANES & RECONSTRUCT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4213561	S.W. 152 AVENUE	S.W. 137 AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	HPP	4,961	0	0

DT4208811	SAFE ROUTES TO SCHOOL		SAFETY PROJECT		809	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4208811	(Specific Sites to be selected)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								OPS	SR2N	126	121	123
						OPS	SR2E	3	3	3	3	0
						CST	SR2E	92	0	0	0	244
						CST	SR2S	0	0	0	0	885

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DT4258521	SAFE RTS. TO SCHOOL	0.000	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258521	DOCTORS CHARTER SCHOOL ADD SIDEWALK ADJ TO SCHL							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SR2S	22	0	0	0	0
						CST	SR2S	0	65	0	0	0

DT4258531	SAFE RTS. TO SCHOOL	0.000	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258531	SOUTHSIDE, PESKOE & NORT MIAMI ELEMENTARY SCHOOLS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SR2S	47	0	0	0	0
						CST	SR2E	0	163	0	0	0
						CST	SR2S	0	105	0	0	0

DT4258551	SAFE RTS. TO SCHOOL	0.000	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258551	W.HOMESTD,SAUNDER,LUDLU PINE VILLA,AVOCADO ELEM.S							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SR2S	0	0	162	0	0
						CST	SR2E	0	0	0	230	0
						CST	SR2S	0	0	0	688	0

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DT4258561	SAFE RTS. TO SCHOOL	0.000	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258561	FIVE ELEMENTARY SCHOOLS IN MIAMI-DADE COUNTY							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SR2S	0	93	0	0	0
						CST	SR2S	0	0	528	0	0

DT4258571	SAFE RTS. TO SCHOOL	0.000	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258571								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SR2S	0	0	165	0	0
						CST	SR2E	0	0	0	235	0
						CST	SR2S	0	0	0	702	0

DT4259081	SAFE RTS. TO SCHOOL	0.000	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4259081	TEN ELEMENTARY SCHOOLS IN MIAMI-DADE COUNTY							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	SR2S	150	0	0	0	0
						CST	SR2E	0	409	0	0	0
						CST	SR2S	0	441	0	0	0

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DT2516807	SERVICE PATROL I-195	0.000	ITS FREEWAY MANAGEMENT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516807	I-95	ALTON ROAD						Provide continuous patrolling of the I-195 corridor, assisting stranded motorist with minor repairs, assisting FHP and Sunguide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways				
									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	30	30	0	0	0


DT2516808	SERVICE PATROL I-395	0.000	ITS FREEWAY MANAGEMENT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516808	I-95	ALTON ROAD						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Provide continuous patrolling of the I-395 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways							30	30	0	0	0
						PE	DIH	30	30	0	0	0

DT2516809	SERVICE PATROL I-95	0.000	ITS FREEWAY MANAGEMENT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516809	US-1	BROWARD COUNTYLINE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Provide continuous patrolling of the I-95 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways											
						PE	DIH	30	30	0	0	0

DT2501131	SERVICE PATROLS	0.000	ITS FREEWAY MANAGEMENT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501131	SR 826/PALMETTO XWAY	Provide continuous patrolling of the SR 826 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from RDways and removing debris from the RDways			2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						PE	DIH	30	30	0	0	0
						PE	DS	0	0	30	30	0

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DT2501132	SERVICE PATROLS	0.000	ITS FREEWAY MANAGEMENT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501132	SR 93/I-75	Provide continuous patrolling of the I-75 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from RDways and removing debris from the RDways						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	30	30	0	0	0

DT4198241	SR 112/A GODFREY RD	0.814	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198241	SR 907/ALTON ROAD	COLLINS AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	20	0	0	0	0
						PE	DS	350	0	0	0	0
						CST	SU	0	0	1,845	0	0
						CST	DS	0	0	34	0	0
						CST	DIH	0	0	35	0	0

DT4184141	SR 112/AIRPORT EXPY	1.104	BRIDGE - PAINTING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4184141	RAMP Z	SR 9A/I-95						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	46	0	0	0	0
						CST	BRRP	1,108	0	0	0	0

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DT4055781	SR 112/I-195	2.022	BRIDGE-REPAIR/REHABILITATION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055781	I-95 (NW 10TH AVE)	BISCAYNE BAY						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	IMAC	0	0	0	1,000	0
						RRU	DS	35	0	0	0	0
						CST	DIH	61	0	0	0	0
						CST	IMAC	12,081	987	0	0	0
						CST	SU	15,095	1,755	0	0	0

DT4055784	SR 112/I-195	3.105	RESURFACING		5456	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055784	BISCAYNE WATERWAY	SR 907/ALTON ROAD						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	IMAC	644	0	0
						CST	IMAC	53	0	0	0	0

DT4235151	SR 25/NW 36 STREET	0.710	INTERSECTION (MODIFY)		35	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4235151	NW 17 AVE INTERSCTN	NW 22 AV INTERSECTION						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	DIH	5	0	0	0	0
								CST	DS	16	0	0	0	0
						CST	HSP	545	0	0	0	0		

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Agency Project Num.	From/Location	To/Location				
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DT4252111	SR 25/OKEECHOBEE RD.	0.050	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4252111	AT NW 118 AVENUE	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DS	118	0	0	0	0
								PE	DIH	12	0	0	0	0
								CST	DIH	0	0	14	0	0
					CST	HSP	0	0	1,431	0	0			

DT4124731	SR 5/BRICKELL AVENUE	1.689	RIGID PAVEMENT REHABILITATION		280	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124731	S OF S.E. 25TH ROAD	S.E. 4TH STREET										
						INC	SU	0	180	0	0	0
						CST	DIH	63	0	0	0	0
						CST	DS	0	82	0	0	0
						CST	SU	7,980	834	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT2498562	SR 5/US-1	2.860	FLEXIBLE PAVEMENT RECONSTRUCT.		2100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2498562	4.6 MI N OF C-111 CN	2.3MI S OF CARD SND RD						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								RRU	DS	0	0	0	1,300	0
								CST	DS	0	0	0	11,596	0
								CST	DIH	0	0	0	176	0
					CST	DDR	0	0	0	34,782	0			

DT2498564	SR 5/US-1	11.412	FLEXIBLE PAVEMENT RECONSTRUCT.		3905	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2498564	MM 115.94	SW 344 ST. (W/ EXCEP)						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
								DSB	DS	0	28,010	600	0
					INC			DDR	0	1,900	0	0	0
					DSB			DDR	1,726	14,163	0	0	0
					RRU			DDR	0	0	2,900	0	0
					DSB			DIH	0	170	340	0	0
					DSB			DI	0	0	36,990	0	0

DT4250861	SR 5/US-1	0.050	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4250861	AT NE 123 STREET											
						CST	HSP	0	382	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4251401	SR 5/US-1	0.050	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251401	AT SW 220 ST/CARIB'N BLVD	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	HSP	0	212	0	0	0
						CST	DIH	0	2	0	0	0

DT4251511	SR 5/US-1	0.050	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251511	AT SW 192 STREET	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	HSP	0	393	0	0	0
						CST	DIH	0	3	0	0	0

DT4255821	SR 5/US-1	0.050	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255821	AT SW 17 AVENUE	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	HSP	0	19	0	0	0
						PE	DIH	0	2	0	0	0
						CST	DIH	0	0	0	2	0
						CST	HSP	0	0	0	344	0

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Agency Project Num.	From/Location	To/Location				
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DT4255831	SR 5/US-1	0.050	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255831	AT SW 67 AVENUE	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	6	0	0	0
								0	2	0	0	0
								0	0	0	2	0
								0	0	0	142	0

DT4146241	SR 5/US-1/BISCAYNE	1.415	FLEXIBLE PAVEMENT RECONSTRUCT.		24040	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146241	BLVD FROM NE 15TH STREET	NE 35TH TERRACE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	1,000	0	0
								551	0	0	0	0
								2,183	0	0	0	0

DT4235121	SR 5/US-1/BISCAYNE	0.530	INTERSECTION (MODIFY)		4	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4235121	BLVD FROM N.E. 183 STREET	N.E. 191 STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								4	0	0	0	0
								439	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4055783	SR 5/US-1/BISCAYNE BLVD	0.023	RESURFACING		1612	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4055783	NE 36TH STREET	NE 38TH STREET								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	ACSA	226	0	0	0	0	0

DT4106251	SR 5/US-1/S. DIXIE	1.648	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4106251	S.W. 304TH STREET	400' S OF SW 284 ST.						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								INC	DDR	0	0	0	750	0
								CST	SU	0	11,519	0	0	0
								CST	DIH	0	145	0	0	0
					CST	DDR	0	8,114	0	0	0	0		

DT4106252	SR 5/US-1/S. DIXIE	1.723	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106252	400' S OF SW 284 ST.	325' N OF SW 266 ST.						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								INC	DDR	0	0	1,000
						RRU	LF	6,000	0	0	0	0
						CST	DIH	197	0	0	0	0
						CST	SU	21,628	0	0	0	0
						CST	DS	158	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4235171	SR 5/US-1/S. DIXIE	0.100	INTERSECTION (MODIFY)		55	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4235171	AT SW 344 STREET							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	21	0	0	0	0
						CST	DIH	11	0	0	0	0
						CST	HSP	525	0	0	0	0

DT4255131	SR 5/US-1/S. DIXIE	2.323	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4255131	68'N OF SW 136 ST.	205' S OF SW 102 ST.						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						PE	DS	475	0	0	0	0	
						PE	DIH	40	0	0	0	0	
						CST	SU	0	0	4,781	0	0	
					CST	DS	0	0	44	0	0		
					CST	DIH	0	0	22	0	0		

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Agency Project Num.	From/Location	To/Location				
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DT4255132	SR 5/US-1/S. DIXIE	0.001	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255132	AT SW 120TH STREET							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	HSP	45	0	0	0	0
						PE	DIH	5	0	0	0	0
						CST	HSP	0	0	286	0	0
						CST	DIH	0	0	21	0	0

DT4253481	SR 5/US-1/S.DIXIE	2.215	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4253481	SW 168 STREET	68 FT. N OF SW 136 ST						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	422	0	0	0	0
						PE	DIH	50	0	0	0	0
						CST	DIH	0	0	17	0	0
						CST	SU	0	0	4,744	0	0
						CST	DS	0	0	40	0	0

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DT4180941	SR 7/NW 2ND AVENUE	2.306	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4180941	NW 176TH STREET	1200' S OF NW 215 ST.						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	LF	0	1,097	0	0	0
								CST	EB	0	4,015	0	0	0
								CST	DIH	0	500	0	0	0

DT4128081	SR 7/NW 5TH STREET			0.371	REPLACE MOVABLE SPAN BRIDGE		609	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4128081	BRIDGE FROM NW 3RD ST      NW 8TH ST      870659									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
	Bascule bridge replacement. RDway improvements. Landscaping.															
										INC	ACEP	3,600	0	0	0	0
										INC	BNBR	500	0	0	0	0

DT2500814	SR 7/NW 7 AVENUE	1.510	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2500814	N.W. 137TH STREET	N.W. 159TH STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DDR	155	0	0	0	0
								PE	DIH	10	0	0	0	0
								CST	DDR	0	788	128	0	0
								CST	DIH	0	16	0	0	0

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DT2500815	SR 7/NW 7 AVENUE	1.403	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500815	N.W. 159 STREET	N.W. 177 STREET										
						PE	DDR	135	0	0	0	0
						PE	DIH	10	0	0	0	0
						CST	DDR	0	661	108	0	0
						CST	DIH	0	11	0	0	0

DT4256371	SR 7/NW 7 AVENUE	1.146	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4256371	813' N OF NW 157 ST	SR 9										
						PE	DIH	50	0	0	0	0
						PE	DS	138	0	0	0	0
						CST	DIH	0	0	14	0	0
						CST	DS	0	0	1,434	0	0

DT4255981	SR 7/NW 7TH AVE	1.736	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255981	53' N OF NW 8 STREET	170' N OF NW 32 STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	300	0	0	0	0

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DT4255982	SR 7/NW 7TH AVE	1.882	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
4255982	NW 6TH STREET	NW 32ND STREET									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					PE						DIH	10	0	0	0	0
					CST						DIH	0	0	18	0	0
					CST	HSP	0	0	94	0	0					

DT4252131	SR 817/NW 27 AVENUE	0.050	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252131	AT NW 207 STREET	INTERSECTION IMPROVEMENT										
						PE	DS	16	0	0	0	0
						PE	DIH	2	0	0	0	0
						CST	HSP	0	0	200	0	0
						CST	DIH	0	0	2	0	0

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DT2499411	SR 823/NW 57 AVENUE	0.479	ADD LANES & RECONSTRUCT		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499411	W 46TH ST./103 ST.	W 53RD STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					RRU			LF	0	4,000	0	0
				INC	DDR			0	0	0	500	0
				CST	DIH			0	92	0	0	0
				CST	SU			0	8,897	0	0	0
				CST	DDR			0	219	0	0	0

DT4161171	SR 826 AT NW 122 ST.	0.364	INTERCHANGE RAMP (MODIFY)		535	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4161171	WEST 21ST COURT	EAST OF WEST 20TH AVE.						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								INC	DS	120	0	0

DT4235201	SR 826/NW 167 ST.	0.142	INTERSECTION (MODIFY)		746	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4235201	AT SR 817/NW 27TH AVENUE    NW 27TH AVE EB OFFRAMP							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	HSP	776	0	0
						CST	DIH	7	0	0	0	0

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DT4126373	SR 826/NW/NE/167 ST	1.515	TRAFFIC SIGNAL UPDATE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4126373	NORTH MIAMI AVENUE	NE 10TH AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	0	0	1,866	0	0
						CST	DIH	0	0	130	0	0

DT4126374	SR 826/NW/NE/167 ST	1.456	TRAFFIC SIGNAL UPDATE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4126374	N.E. 10TH AVENUE	NE 22ND AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					CST			DIH	0	0	88	0	0
					CST			DS	0	0	2,079	0	0

DT2501402	SR 826/PALMETTO	2.311	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2501402	2280' N OF SUNSET DR	SR 5/US-1 INTERCHANGE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DS	0	0	0	155	0
								PE	DIH	0	0	0	10	0

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DT2490351	SR 826/PALMETTO EXPY	2.234	INTERCHANGE (MODIFY)		30321	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
2490351	N OF SUNSET DR/SW 72 STRE SW 32ND STREET							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014				
						DSB	LF	15,000	0	0	0	0	0			
						INC	NHAC	0	0	5,700	0	0	0			

DT2490353	SR 826/PALMETTO EXPY	2.234	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2490353	SUNSET DRIVE	S.W. 32 STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	0	0	0	0	155
						PE	DIH	0	0	0	0	10

DT2491132	SR 826/PALMETTO EXPY	1.463	LANDSCAPING		1061	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2491132	NW 99 STREET	NW 122 STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								117	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT2496482	SR 826/PALMETTO EXPY	1.003	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
2496482	S.W. 32 STREET	S.W. 16 STREET								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
										PE	DS	135	0	0	0	0
										PE	DIH	10	0	0	0	0
										CST	DS	0	0	1,318	0	0
					CST	DIH	0	0	57	0	0					

DT2496492	SR 826/PALMETTO EXPY	0.886	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496492	S.W. 16 STREET	S.W. 2 STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DS	135	0	0	0	0
								PE	DIH	10	0	0	0	0
								CST	DIH	0	0	15	0	0
					CST	DS	0	0	1,141	230	0			

DT2496502	SR 826/PALMETTO EXPY	1.152	LANDSCAPING		140	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496502	N.W. 31 STREET	N.W. 47 STREET								2009 - 2010	2010 - 2011	2011 - 2012
										CST	DIH	0
						CST	DDR	0	0	0	1,364	0

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Agency Project Num.	From/Location	To/Location				
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DT2496512	SR 826/PALMETTO EXPY	0.963	LANDSCAPING		1061	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496512	N.W. 47 STREET	N.W. 62 STREET								2009 - 2010	2010 - 2011	2011 - 2012
										CST	DDR	142

DT2496522	SR 826/PALMETTO EXPY	0.911	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2496522	N.W. 62 STREET	FEC RAILROAD								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PE	DIH	10	0	0	0	0		
					PE	DDR	135	0	0	0	0		
					CST	DIH	0	16	0	0	0		
					CST	DDR	0	627	160	0	0		

DT2496532	SR 826/PALMETTO EXPY	1.156	LANDSCAPING		210	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496532	FEC RAILROAD	WEST 41 STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	DIH	0	0	0	16	0
								CST	DDR	0	0	0	1,338	0

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DT2500712	SR 826/PALMETTO EXPY	1.992	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500712	N.W. 62 AVENUE	SR 953/LEJUENE ROAD						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	0	4	0	0	0
						PE	DS	0	125	0	0	0
						CST	DS	0	0	1,519	0	0
						CST	DIH	0	0	5	0	0

DT2500802	SR 826/PALMETTO EXPY	2.105	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500802	N.W. 22 AVENUE	N.W. 8 AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	125	0	0	0	0
						PE	DIH	4	0	0	0	0
						CST	DIH	0	0	5	0	0
						CST	SU	0	1,290	160	0	0
						CST	DS	0	0	14	0	0

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DT2500803	SR 826/PALMETTO EXPY		1.998	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500803	N.W. 42 AVENUE	N.W. 22 AVENUE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PE	DIH			0	4	0	0	0
					PE	DS			0	125	0	0	0
					CST	DIH			0	0	5	0	0
				CST	DS	0	0	1,518	0	0			

DT4184232	SR 826/PALMETTO EXPY	1.880	ADD AUXILIARY LANE(S)		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4184232	NW 67 AVENUE	NW 47 AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	NHAC	0	0	0	4,842	0
						CST	DIH	0	0	0	71	0

DT2499822	SR 826/PALMETTO EXWY	2.555	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2499822	N.W. 146 STREET	N.W. 62 AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DIH	0	0	4	0	0
								PE	DS	0	0	125	0	0
								CST	DIH	0	0	0	17	0
					CST	DS	0	0	0	1,559	0			

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DT2495811	SR 826/SR 836	4.831	INTERCHANGE (MODIFY)		286822	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2495811	N of SW 8 ST	S of NW 25 ST						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
	And from NW 87 to 57 Avenues												
					DSB			TRIP	0	1,235	9,452	11,717	7,066
					DSB			GMR	0	0	0	9,848	58,800
					DSB			LF	15,000	25,000	25,000	25,000	25,000
					DSB			NHAC	6,300	23,000	101,778	1,452	0
					PE			DI	2,646	0	0	0	0

DT2516881	SR 836/I-395	1.096	INTERCHANGE (MAJOR)		5617	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516881	EAST OF I-95	MACARTHUR CSWY BRIDGE								2009 - 2010	2010 - 2011	2011 - 2012
										PE	NHAC	0

DT2516701	SR 836/I-395/I-95	2.748	PD&E/EMO STUDY		511	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516701	NW 17TH AVENUE	MACARTHUR CSWY BR.						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DI	184	0	0	0	0
						PDE	NHAC	1,127	0	0	0	0

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DT4231261	SR 836/I-95	1.660	INTERCHANGE (MODIFY)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4231261	INTERCHANGE RAMPS FRO NW 12 AVE TO I-95							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	5,000	0	0	0

DT4252141	SR 860/MIAMI GARDENS	0.050	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252141	DR AT SR 817/NW 27 AVENUE INTERSESECTION IMPROVEMEN							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								3	0	0	0	0
						PE	DIH	31	0	0	0	0
						PE	DS	0	0	306	0	0
						CST	HSP	0	0	4	0	0
						CST	DIH	0	0			

DT4252171	SR 860/MIAMI GARDENS	0.050	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252171	DR AT NE 15 AVENUE INTERSECTION IMPROVEMENT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	420	0	0	0
						CST	HSP	0	4	0	0	0
						CST	DIH					

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DT4252181	SR 860/MIAMI GARDENS	0.050	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252181	DR AT NE 18 AVENUE	INTERSECTION IMPROVEMENT										
						PE	DIH	3	0	0	0	0
						PE	DS	29	0	0	0	0
						CST	HSP	0	0	391	0	0
						CST	DIH	0	0	3	0	0

DT4077361	SR 860/MIAMI GARDENS DR	1.776	RESURFACING		200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4077361	SR 93/I-75	NW 68 AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DIH	100	0	0	0	0
								CST	DIH	133	0	0	0	0
						CST	SU	2,520	0	0	0	0		

DT4077362	SR 860/MIAMI GARDENS DR	0.908	RESURFACING		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4077362	NW 68 AVENUE	NW 57 AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	162	0	0	0	0
						CST	SU	1,260	0	0	0	0

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DT4226121	SR 9/NW 27 AVENUE	1.960	RESURFACING		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226121	100' S OF NW 11 ST.	220' S OF NW 43 TERR.										
						RRU	DS	0	15	0	0	0
						PE	DIH	30	0	0	0	0
						CST	SU	0	4,072	0	0	0
						CST	DIH	0	416	0	0	0

DT4252701	SR 9/NW 27 AVENUE	0.322	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4252701	NW 79 STREET	NW 84 STREET								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PE	DS	0	11	0	0	0
								PE	DIH	0	1	0	0	0
						CST	DIH	0	0	0	1	0		
						CST	HSP	0	0	0	269	0		

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DT4256591	SR 9/NW 27 AVENUE	0.800	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4256591	NW 103 STREET	100' S OF NW 116 ST						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DIH	50	0	0	0	0
								PE	DS	138	0	0	0	0
								CST	DS	0	0	1,717	0	0
					CST			DIH	0	0	15	0	0	

DT4056361	SR 90/SW 8TH STREET	11.267	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056361	5.7 MI E OF MICCOS.E	1.3 MI W. OF KROME AVE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	0	0	5,971	0	0
						CST	DIH	0	0	51	0	0

DT4062301	SR 90/SW 8TH STREET	0.000	PD&E/EMO STUDY		70	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4062301	11MI W OF KROME AVE	1. MI W OF KROME AVE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DIH	30	30	30	30	30
						PE	DIH	10	10	10	10	10

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DT4231341	SR 90/SW 8TH STREET	2.110	FLEXIBLE PAVEMENT RECONSTRUCT.		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4231341	EAST OF SR 997/KROME	EAST OF SW 153 PLACE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	306	0	0	0
						CST	ACSA	0	3,061	0	0	0

DT4251451	SR 90/SW 8TH STREET	3.680	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4251451	SR 821/HEFT	SR 826/PALMETTO EXPY.						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	SU	613	0	0	0	0
								PE	DIH	50	0	0	0	0
								CST	DS	0	0	56	0	0
								CST	DIH	0	0	56	0	0
								CST	ACSA	0	0	5,784	0	0

DT4251452	SR 90/SW 8TH STREET	0.374	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4251452	AT SW 92ND AVENUE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DIH	4	0	0	0	0
								PE	HSP	40	0	0	0	0
								CST	DIH	0	0	5	0	0
					CST			HSP	0	0	533	0	0	

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DT4251453	SR 90/SW 8TH STREET	0.146	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251453	SW 102ND AVENUE	SW 99TH PLACE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	2	0	0	0	0
						PE	HSP	16	0	0	0	0
						CST	HSP	0	0	100	0	0
						CST	DIH	0	0	10	0	0

DT4251454	SR 90/SW 8TH STREET	0.001	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251454	AT SW 109TH AVE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	3	0	0	0	0
						PE	HSP	29	0	0	0	0
						CST	HSP	0	0	273	0	0
						CST	DIH	0	0	26	0	0

DT4252911	SR 90/SW 8TH STREET	0.030	TRAFFIC SIGNALS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252911	AT SW 142 AVENUE	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	5	0	0	0
						CST	DDR	0	576	0	0	0

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DT4255781	SR 90/SW 8TH STREET	0.415	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255781	AT FLORIDA TURNPIKE	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	8	0	0	0
								0	83	0	0	0
								0	0	0	1,083	0
								0	0	0	10	0

DT4255791	SR 90/SW 8TH STREET	0.000	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255791	AT SW 122 AVENUE	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								8	0	0	0	0
								1	0	0	0	0
								0	0	101	0	0
								0	0	1	0	0

DT2499111	SR 907/ALTON ROAD	1.540	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499111	5TH STREET	MICHIGAN AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								100	0	0	0	0
								130	0	0	0	0

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DT4226781	SR 915/NE 6 AVENUE	0.000	TRAFFIC OPS IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4226781	SR 826/NE 167 STREET	SR 860/MIAMI GARDNS DR						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DS	0	0	80	0	0
								PE	DIH	0	0	1	0	0
								CST	DIH	0	0	1	0	0
								CST	DS	0	0	786	0	0

DT4227011	SR 915/NE 6 AVENUE	0.010	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227011	AT NE 137 STREET	(TRAFFIC SIGNAL)								2009 - 2010	2010 - 2011	2011 - 2012
										5	0	0

DT4250811	SR 915/NE 6 AVENUE	0.050	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4250811	AT NE 159 STREET							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	2	0	0	0
						CST	HSP	0	457	0	0	0

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DT4235182	SR 916/NW 135 STREET	0.234	INTERSECTION (MODIFY)		2	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4235182	500'W OF NW 7 AVENUE	250' E OF NW 6 AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					CST			HSP	420	0	0	0	0
					CST			DIH	4	0	0	0	0

DT4077181	SR 916/NW 138 STREET						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4077181	250' E. OF 67 AVE	SR 823/57 AVE											
					2009 - 2010	2010 - 2011				2011 - 2012	2012 - 2013	2013 - 2014	
					CST	LF				2,020	0	0	0
					CST	DDR	7,690	830	0	0	0		
					CST	DIH	52	0	0	0	0		

DT4255971	SR 916/OPALOCKA BLVD	0.105	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255971	NW 6TH AVE. RAMP	70' W OF NW 7TH AVE.						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	10	0	0	0	0
						CST	DIH	0	0	1	0	0
						CST	DS	0	0	219	0	0

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DT4255972	SR 916/OPALOCKA BLVD	0.105	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4255972	NW 6TH AVENUE	NW 7TH AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DIH	8	0	0	0	0
								CST	DIH	0	0	2	0	0
						CST	HSP	0	0	490	0	0		

DT4183951	SR 922/96 ST KANE CONCOURSE	0.627	LIGHTING		36	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183951	EAST BAY HARBOR DR	WEST BROADVIEW DRIVE								2009 - 2010	2010 - 2011	2011 - 2012
										INC	DS	36

DT4180711	SR 922/NE 123 ST	0.764	RESURFACING		248	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180711	BISCAYNE BOULEVARD	E BAYSHORE DRIVE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								INC	EB	90	0	0

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DT4252731	SR 924/GRATIGNY PKWY	0.050	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252731	AT SR 9/NW 27 AVENUE	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	0	1	0	0	0
						PE	DS	0	12	0	0	0
						CST	DIH	0	0	0	2	0
						CST	HSP	0	0	0	275	0

DT4252732	SR 924/GRATIGNY PKWY	0.100	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252732	AT NW 22 AVENUE	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	0	3	0	0	0
						PE	DS	0	26	0	0	0
						CST	DIH	0	0	0	4	0
						CST	HSP	0	0	0	519	0

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DT4252733	SR 924/GRATIGNY PKWY	0.100	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252733	AT NW 10 AVENUE	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	0	2	0	0	0
						PE	DS	0	14	0	0	0
						CST	DIH	0	0	0	3	0
						CST	HSP	0	0	0	322	0

DT4252734	SR 924/GRATIGNY PKWY	0.100	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252734	AT SR 7/NW 7 AVENUE	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	0	3	0	0	0
						PE	DS	0	29	0	0	0
						CST	HSP	0	0	0	901	0
						CST	DIH	0	0	0	5	0

DT2516303	SR 93/I-75	0.395	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516303	NW 138TH ST. AT HIALEAH	GARDENS BLVD						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	IMAC	2,220	0	0	0	0
						CST	DS	30	0	0	0	0
						CST	DIH	5	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4206691	SR 93/I-75	5.442	PD&E/EMO STUDY		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4206691	MIAMI-DADE/BROWARD LINE SR 826/PALMETTO EXPY.							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PDE	DIH	50	0	0	0	0

DT4254781	SR 93/I-75 EASTBOUND	9.198	ADD AUXILIARY LANE(S)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4254781	I-75 RAMP	SO. BOUND SR 826 AT NW 103 S						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				PE	DIH			50	0	0	0	0
						CST	SU	0	1,000	0	0	0
						CST	DIH	0	100	0	0	0
						CST	DS	0	55	0	0	0
						CST	IMAC	0	10,000	0	0	0

DT2496402	SR 933/NW 12 AVENUE	0.632	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496402	NW 7 STREET	NW 15 STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	DS	305	0	0
						CST	DIH	2	0	0	0	0

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DT4226981	SR 9336/SW 344 ST.	0.001	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226981	AT NW 7TH AVENUE	(PEDESTRIAN SIGNAL)										
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	DS	5	0	0	0	0

DT4226171	SR 934/71ST STREET	1.040	RESURFACING		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226171	W. OF BAY DRIVE WEST	BAY DRIVE EAST (E/B)						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	6	0	0	0	0
						CST	ACSA	2,060	0	0	0	0
						CST	DS	164	0	0	0	0

DT2492392	SR 934/NE 79 STREET	0.187	BRIDGE - PAINTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2492392	BR 870082 WB, 870554 EB	OVER INTRACSTL WATERWAY										
				2009 - 2010	2010 - 2011				2011 - 2012	2012 - 2013	2013 - 2014	
				CST	BRRP				0	3,149	0	0
			CST	DIH	0	10	0	0	0			

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Agency Project Num.	From/Location	To/Location					
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DT4106463	SR 934/NE 82 STREET	0.761	RESURFACING		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4106463	NE BAYSHORE COURT	SR 5/BISCAYNE BLVD.						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	SU	0	1,352	0	0	0
								CST	DIH	0	153	0	0	0
								CST	DS	0	33	0	0	0

DT4180951	SR 934/NORMANDY DR	0.310	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4180951	RUE NOTRE DAME	BAY DRIVE EAST (W/B)						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	ACSA	1,044	0	0	0	0
					CST			DIH	52	0	0	0	0	0
					CST			DS	26	0	0	0	0	0

DT4226161	SR 934/NORMANDY DR	0.730	RESURFACING		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4226161	W. OF BAY DRIVE WEST	RUE NOTRE DAME (W/B)						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	DDR	63	92	0	0	0
								CST	ACSA	1,785	0	0	0	0
								CST	DIH	207	0	0	0	0

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DT4147313	SR 934/NW 74 STREET	0.751	ADD LANES & REHABILITATE PVMNT		4500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
4147313	NW 114 AVENUE	NW 107 AVENUE									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					CST						DIH	0	0	0	12	0
					CST						DDR	0	0	0	5,557	0
					CST						DS	0	0	0	0	573

DT4147314	SR 934/NW 74 STREET	1.001	RIGHT OF WAY ACQUISITION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4147314	NW 87 AVENUE	SR 826/PALMETTO EXPY						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								ROW	DIH	0	0	0	10	0
								ROW	SU	0	0	0	2,000	12,700

DT4198251	SR 934/NW/NE 71ST ST	0.457	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198251	BAY DRIVE	SR A1A/COLLINS AVE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	DS	16	0	0
						CST	ACSA	1,496	0	0	0	0
						CST	DIH	153	0	0	0	0

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DT4235141	SR 94/KENDALL DRIVE	0.250	INTERSECTION (MODIFY)		52	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4235141	WEST OF SW 99 COURT	EAST OF SW 98 COURT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								RRU	HSP	30	0	0	0	0
								CST	DIH	19	0	0	0	0
								CST	DS	16	0	0	0	0
								CST	HSP	859	0	0	0	0

DT4251391	SR 94/SW 88 STREET	0.050	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251391	AT SW 87 AVENUE	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	HSP	0	1,048	0	0	0
						CST	DIH	0	74	0	0	0

DT4259791	SR 943/NW 36TH ST	0.309	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4259791	LEE DRIVE	LEJEUNE ROAD						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	50	0	0	0	0
						CST	SU	0	0	0	0	3,260

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DT4182391	SR 944/HIALEAH DR	0.756	RESURFACING		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4182391	EAST 4TH AVENUE	EAST 10TH AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	DS	63	0	0	0	0
								CST	DDR	2,009	0	0	0	0
								CST	DIH	105	183	0	0	0

DT4235181	SR 944/NW 54 STREET	0.150	INTERSECTION (MODIFY)		2	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4235181	AT NW 22 AVENUE	(NORTH/SOUTH TURN LANES)						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	HSP	275	0	0	0	0
						CST	DIH	2	0	0	0	0

DT4242071	SR 948/NW 36 STREET	0.388	SIDEWALK		550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4242071	NW 79 AVENUE	NW 74 AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	DDR	0	66	0	0	0
								CST	DIH	0	49	0	0	0
						CST	ACSA	0	5,430	0	0	0		

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DT4180652	SR 948/NW 36TH ST		0.184	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180652	SR 953/LEJEUNE ROAD	SR 25/OKEECHOBEE ROAD									2009 - 2010	2010 - 2011	2011 - 2012
									PDE	DIH	50	0	0

DT4076333	SR 953/LEJEUNE ROAD	0.000	SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4076333	SR 5/US-1/SO. DIXIE	SR 90/SW 8TH STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				ROW	DDR			32	0	0	0	0
			ROW	DIH	21	0	0	0	0	0		
			RRU	DDR	104	0	0	0	0	0		
			CST	DIH	0	6	0	0	0	0		
			CST	DDR	0	445	0	0	0	0		

DT4227231	SR 959/SW 57 AVENUE	1.048	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4227231	SR 972/SW 24 STREET	SR 90/SW 8 STREET							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	DDR	0	0	5,762	0
						CST	DIH	0	0	351	0	0	

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DT4227232	SR 959/SW 57 AVENUE	0.986	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4227232	SR 976/SW 40 STREET	SR 972/SW 24 STREET							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	0	0	0	0	10	
						PE	DS	0	0	0	0	430	

DT4252711	SR 968/FLAGLER ST.	4.591	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4252711	SW 72 AVE	SW 27 AVE (Ped/Access Improvm						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DS	0	133	0	0	0
								PE	DIH	0	15	0	0	0
								CST	DIH	0	0	0	17	0
					CST	HSP	0	0	0	2,924	0			

DT4146332	SR 968/SW 1ST STREET	0.780	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146332	WEST FLAGLER STREET	WEST 17TH AVENUE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ROW	DIH	0	0	82	0	0
						ROW	DS	0	0	352	0	0
						PE	SU	600	0	0	0	0
						PE	DIH	50	0	0	0	0

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DT4183122	SR 968/SW 1ST STREET	1.258	RESURFACING		15	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4183122	SW 17TH AVENUE	SW 5TH AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								ROW	DIH	0	0	80	0	0
								ROW	DS	0	0	336	0	0
						PE	SU	600	0	0	0	0		

DT4146331	SR 968/W. FLAGLER ST	1.289	FLEXIBLE PAVEMENT RECONSTRUCT.		605	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146331	WEST 14TH AVENUE	WEST 2ND AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	DIH	0	0	82	0	0
						ROW	DS	0	0	352	0	0

DT4180911	SR 968/W. FLAGLER ST	1.312	RESURFACING		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4180911	211'W OF SR 9/27 AVE	W 14 AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								ROW	DS	0	0	352	0	0
								ROW	DIH	0	0	82	0	0

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DT4198501	SR 968/W. FLAGLER ST	1.119	RESURFACING - RIDE ONLY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4198501	784' E OF SW 87 AVE.	384' W OF SW 78 AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	EB	1,470	0	0	0	0
								CST	DIH	249	0	0	0	0
								CST	DDR	32	0	0	0	0

DT4242461	SR 968/W. FLAGLER ST	0.123	FENDER WORK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4242461	BASCULE BRIDGE	FENDER REPLACEMENT										
						PE	DIH	1	0	0	0	0
						PE	BRRP	10	0	0	0	0
						CST	DIH	0	3	0	0	0
						CST	BRRP	0	4,073	0	0	0

DT4124751	SR 972/CORAL WAY	1.648	RESURFACING		418	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124751	W OF SW 12 AVENUE	SR 5/US-1						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								INC	EB	84	0	0

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DT4209091	SR 972/CORAL WAY	0.578	LANDSCAPING		353	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209091	S.W. 37 AVENUE	S.W. 12 AVENUE								2009 - 2010	2010 - 2011	2011 - 2012
					0					1,423	0	0


DT4198521	SR 973/SW 87TH AVE	0.605	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198521	SW 8TH STREET	WEST FLAGLER STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								RRU	LF	0	8	0
					CST	DDR	0	1,262	0	0	0	
					CST	DIH	0	126	0	0	0	

DT4180931	SR 976/SW 40 STREET	1.882	RESURFACING		4775	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180931	SW 57TH AVENUE	WEST OF SW 38 AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								325	0	0	0	0

DT4245441	SR 976/SW 40 STREET/	0.008	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4245441	BIRD ROAD AT SW 72 AVENUE INTERSECTION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	165	0	0	0
						CST	EB	0	1,646	0	0	0

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DT4259131	SR 985/SW 107 AVE	0.940	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4259131	KILLIAN PARKWAY	581' S OF SW 88 STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	SU	144	0	0	0	0
								PE	DIH	50	0	0	0	0
					CST			SU	0	0	0	1,358	0	

DT4124792	SR 985/SW 107 AVENUE	0.493	WIDEN/RESURFACE EXIST LANES		650	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4124792	SR 90/SW 8 STREET	SR 968/FLAGLER STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								ROW	ACSA	0	0	0	9,407	9,553
								ROW	DIH	0	0	0	323	0

DT4226141	SR 986/SW 72 STREET	1.615	RESURFACING		323	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4226141	SW 84 PLACE	SW 69TH AVE.						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	DS	0	0	0	35	0
								CST	DIH	0	0	0	482	0
						CST	DDR	0	0	0	4,188	0		

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DT4256471	SR 989/ALLAPATTAH RD	0.705	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4256471	410' N OF SW 240 ST	1050' S OF SW 224 ST						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DIH	50	0	0	0	0
								PE	DS	182	0	0	0	0
								CST	DS	0	0	1,650	0	0
					CST			DIH	0	0	15	0	0	

DT4256472	SR 989/ALLAPATTAH RD	0.296	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4256472	75' S OF SW 248 ST	590' N OF SW 246 ST						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DDR	154	0	0	0	0
								PE	DIH	50	0	0	0	0
								CST	DIH	0	0	12	0	0
					CST			DDR	0	0	1,381	0	0	

DT4235521	SR 992/SW 152 STREET	0.631	INTERSECTION (MODIFY)		46	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4235521	AT SW 112 AVENUE	INTERSECTION IMPROVEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	HSP	658	0	0	0	0
								CST	DS	16	0	0	0	0
								CST	DIH	13	0	0	0	0

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DT4256441	SR 994/QUAIL ROOST	0.233	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4256441	100' E OF SW 113 AVE	E OF HEFT ON/OFF RAMPS												
					PE				SU	156	0	0	0	0
					PE				DIH	50	0	0	0	0
					CST				SU	0	0	1,303	0	0
					CST			DIH	0	0	12	0	0	
					CST	DS	0	0	12	0	0			

DT4227021	SR 994/SW 200 STREET	0.076	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4227021	AT SW 147 AVENUE	(TRAFFIC SIGNAL)								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	ACSA	10	0	0	0	0	0

DT2496143	SR 997/KROME AVENUE	4.999	ADD LANES & RECONSTRUCT		6247	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496143	SR 94/KENDALL DRIVE	SR 90/SW 8 STREET								2009 - 2010	2010 - 2011	2011 - 2012
										ROW	DDR	0

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DT2496144	SR 997/KROME AVENUE	10.068	PD&E/EMO STUDY		15	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496144	SW 296 STREET	SW 136 STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	0	0	0	300	200
						PE	DS	0	0	150	0	0

DT2496147	SR 997/KROME AVENUE	3.536	ADD LANES & RECONSTRUCT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496147	S.W. 136TH STREET	SR 94/KENDALL DRIVE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	0	100	0	0	0
						PE	DS	0	150	0	0	0

DT4055752	SR 997/KROME AVENUE	1.933	PD&E/EMO STUDY		850	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4055752	SO. OF FLAGLER AVE SW 296TH ST. (BY-PASS)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					PDE			DIH	45	0	0	0	0
					ROW			DS	0	0	0	2,375	1,300
					ROW			DIH	0	0	0	766	365
					PE			EB	0	1,450	0	0	0
					PE	DIH	0	125	0	0	0		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT4055753	SR 997/KROME AVENUE	1.810	ADD LANES & RECONSTRUCT		200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055753	SR 5/US-1	LUCY STREET								2009 - 2010	2010 - 2011	2011 - 2012
					ENV					DS	107	0

DT4055754	SR 997/KROME AVENUE	2.017	ADD LANES & RECONSTRUCT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4055754	LUCY STREET	SW 296 STREET												
					ROW				DDR	0	0	0	900	5,580
					ROW				ACEN	0	0	0	676	109
					ROW				GMR	0	0	0	0	4,260
					ROW	DIH	0	0	0	327	300			

DT2516841	SR 9A/I-95	0.727	INTERMODAL HUB CAPACITY		17091	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2516841	GOLDEN GLADES	MULTIMODAL TERMINAL						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								DSB	SU	0	0	0	0	10,841
								DSB	TRIP	0	0	0	0	8,947
						PE	SU	0	0	0	0	60		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4106799	SR 9A/I-95	2.660	LANDSCAPING		884	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106799	SR 5/US-1	N.W. 8TH STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	138	0	0	0	0

DT4154564	SR 9A/I-95	0.637	WIDEN/RESURFACE EXIST LANES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154564	NB I-95 EXIT	NB SR 91(INCLUDES AUX. LANE)						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			DSB	DDR	525			0	0	0	0	
			DSB	IMAC	13,000			0	0	0	0	
			DSB	DIH	74			0	0	0	0	
			PE	DIH	50			0	0	0	0	
			PE	DDR	500			0	0	0	0	
			PE	SU	105			0	0	0	0	

DT4203161	SR 9A/I-95	3.848	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4203161	N OF GOLDN GLDS INTCHG	MIAMI-DADE/BROWARD LINE								2009 - 2010	2010 - 2011	2011 - 2012
					CST					IMAC	10,392	1,031

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4221291	SR 9A/I-95	1.140	INTERCHANGE RAMP (MODIFY)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4221291	INTERCHANGE AT IVES DAIRY ROAD							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				RRU	LF			0	0	1	0	0
				CST	DI			0	0	8,497	0	0
			CST	DIH	0	0	43	0	0			
			CST	DS	0	0	57	0	0			

DT4234521	SR 9A/I-95	0.750	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4234521	N.W. 17TH STREET	N.W. 8TH STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DIH	0	5	0	0	0
								PE	DS	0	155	0	0	0
								CST	DS	0	0	0	366	0
						CST	DIH	0	0	17	0	0		
						CST	DDR	0	0	2,282	0	0		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4234522	SR 9A/I-95	0.800	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234522	47TH TERRACE TO 232' N. OF N.W. 32ND STREET							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DIH	5	0	0	0	0
						PE	DS	155	0	0	0	0
						CST	DIH	0	11	0	0	0
						CST	DS	0	0	34	0	0
						CST	EB	0	2,194	319	0	0

DT4234523	SR 9A/I-95	1.060	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234523	N.W. 155TH STREET N.W. 175TH STREET							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	0	0	200	0	0
						PE	DIH	0	0	10	0	0
						CST	DIH	0	0	0	18	0
						CST	DS	0	0	0	0	549
						CST	DDR	0	0	0	4,724	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4252161	SR 9A/I-95	0.232	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252161	AT SR 860/MIA GDNS DRIVE	INSTALL RAMP SHOULDER						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	HSP	0	181	29	0	0
						CST	DIH	0	0	3	0	0

DT4154561	SR 9A/I-95 EXPRESS	9.640	ADD SPECIAL USE LANE		7000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154561	N OF SR 836/I-395 TO	GOLDEN GLADES INTERCHANG						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						INC	NHAC	585	0	0	0	0
						INC	TIMP	4,415	0	0	0	0
						DSB	ACSU	0	4,991	0	0	0
						DSB	NHAC	0	48,724	0	0	0
						DSB	NHAC	3,375	0	0	0	0

DT4154563	SR 9A/I-95 EXPRESS	9.640	ADD SPECIAL USE LANE		2973	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154563	OPERATIONS & MAINTENANC							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	TOBD	2,916	3,004	3,094	3,187	3,282
						OPS	DS	685	670	654	637	620

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4154565	SR 9A/I-95 EXPRESS	1.823	WIDEN/RESURFACE EXIST LANES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154565	ACCESS POINT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	SU	0	400	0	0	0
						DSB	IMAC	0	15,000	0	0	0
						DSB	DIH	0	110	0	0	0
						PE	SU	0	105	0	0	0
						PE	DIH	50	0	0	0	0
						PE	DDR	350	0	0	0	0

DT2500632	SR A1A FLYOVER	0.007	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500632	SUNNY ISLES BOULEVARD	BRIDGE NO. 870706						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	BRRP	903	0	0	0	0
						CST	DIH	2	0	0	0	0

DT4180891	SR A1A/COLLINS AVE	1.064	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4180891	SOUTH OF 26TH STREET	INDIAN CREEK DRIVE								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	ACSA	4,099	0	0	0	0
								CST	DIH	78	0	0	0	0
						CST	DS	184	0	0	0	0		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4198581	SR A1A/COLLINS AVE	2.615	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4198581	150' N OF 75 ST	HARDING AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	DIH	0	0	50	0	0
								CST	DS	0	0	86	0	0
						CST	EB	0	0	5,020	0	0		

DT4245791	SR A1A/COLLINS AVE	0.921	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4245791	63RD STREET	75TH STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	DDR	625	0	0	0	0
								CST	DIH	23	0	0	0	0
						CST	DS	1,651	0	0	0	0		

DT4255041	SR A1A/COLLINS AVE	0.849	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4255041	LINCOLN ROAD	INDIAN CREEK DRIVE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DIH	20	0	0	0	0
								PE	DS	107	0	0	0	0
								CST	DS	0	0	1,698	0	0
					CST			DIH	0	0	13	0	0	

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4255042	SR A1A/COLLINS AVE	0.849	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4255042	LINCOLN ROAD	INDIAN CREEK DRIVE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	DIH	6	0	0	0	0
								PE	HSP	63	0	0	0	0
								CST	DIH	0	0	62	0	0
								CST	HSP	0	0	402	0	0

DT2496872	SR A1A/COLLINS AVE.	0.188	DRAINAGE IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496872	22ND STREET	24TH STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	0	4	0	0	0
						CST	DDR	0	536	0	0	0

DT2502361	SR A1A/COLLINS AVE.	0.903	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502361	5TH ST/US 41	ESPANOLA WAY						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	DDR	0	0	2,459

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4198601	SR A1A/HARDING AVE	0.604	RESURFACING		451	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4198601	75TH STREET	INDIAN CREEK DRIVE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	DIH	0	0	64	0	0
								CST	SU	0	0	1,369	0	0
						CST	DS	0	0	29	0	0		

DT4198231	SR A1A/HARDING AVE.	0.445	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4198231	FROM BAL HARBOR SHOP ENT 94TH STREET							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CST	DIH	0	200	0	0	0
								CST	DDR	0	823	0	0	0
								CST	DS	0	33	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4146361	SR A1A/MCARTHUR CSWY	0.521	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4146361	WEST AVENUE	COLLINS AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					PE			DIH	10	0	0	0	0
					CST			DS	0	55	0	0	0
					CST			DIH	0	19	0	0	0
					CST			SU	0	2,062	0	0	0
					CST			LF	0	200	0	0	0
					CST	CIGP	0	200	0	0	0		

DT2502388	SUNGUIDE CONTROL CTR	0.000	ITS COMMUNICATION SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502388	BUILDING REPAIR (PHASE 2)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	DI	105	0	0

DT4254571	SW 192 STREET		0.010	WIDEN/RESURFACE EXIST LANES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4254571	SW 197 AVENUE	SW 177 AVENUE											
							PE	HRRR	39	0	0	0	0
							CST	HRRR	0	468	40	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4144774	TRAFFIC OPERATIONS	0.000	MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144774	PUSH BUTTON	MIAMI-DADE COUNTY						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	607	0	0	0	0
						CST	DIH	89	0	0	0	0


DT4144775	TRAFFIC OPERATIONS	0.000	MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144775	PUSH BUTTON	MIAMI-DADE COUNTY						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	89	0	0	0	0
						CST	DS	607	0	0	0	0

DT4209101	WEST AVE. CONNECTOR	0.000	NEW BRIDGE CONSTRUCTION		639	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209101	BRDG FRM N. OF LINCOLN RD	SOUTH OF 18 STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	HPP	0	572	0	0	0

Yearly Total	273,218	400,833	474,055	275,560	632,504
5 Year TIP Total				2,056,170	

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MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
Detailed Project Description							

DT2527321	BRIDGE INSPECTION		BRIDGE OPERATIONS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2527321	GOVERNMENT IN-DEPTH BRID							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					MNT			BRTZ	630	0	660	0


DT2527331M	DISTRICTWIDE LOCAL	0.000	BRIDGE OPERATIONS		330	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2527331	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						MNT	BRAC	660	0	690	0	710

DT2507822M	DISTRICTWIDE/LOAD RT	0.000	TRAFFIC ENGINEERING STUDY		450	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507822	COMPLEX STRUCTURE	LOAD RATING						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						MNT	BRAC	100	200	0	0	0
						MNT	BRAC	0	0	200	200	200

DT4142221M	MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE		3856	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4142221	LIGHTING							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								MNT	DDR	4,132	2,305	2,374

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2501131M	SERVICE PATROLS	0.000	ITS FREEWAY MANAGEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501131	SR 826/PALMETTO XWAY							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								MNT	DDR	1,319	1,307	1,294

DT4229321M	SR A1A CITY OF MIAMI	0.000	ROUTINE MAINTENANCE		143	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4229321	BEACH ROADWAY LIGHTING MAINTENANCE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								MNT	DDR	148	152	157

Yearly Total	6,989	3,964	5,375	4,087	5,552
5 Year TIP Total					25,967

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MISCELLANEOUS

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
Detailed Project Description							

DT2506212	D/W PROPERTY MGT.	0.000	RIGHT OF WAY ACTIVITIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506212	BY DIST. R/W ADMIN.							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								ROW	DS	638	638	638


DT2507472	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507472	ENGINEERING SUPPORT SERVICES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PE	DS	202	202	202

DT2507532	DISTRICTWIDE	0.000	FUNDING ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507532	CEI SUPPORT FOR EDMS	SCANNING/OPER. BUDGET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	97	97	97	97	97

DT4116593	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116593	CONTRACTS SUPPORT SERVI CONSULTANT (LBR FUNDING)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PE	DS	135	135	135

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MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
Detailed Project Description							

DT4147531	DISTRICTWIDE	0.000	TRAFFIC ENGINEERING STUDY		340	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147531	TRAFFIC STUDIES - FIU							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PE	DS	150	150	150
								PE	DIH	20	0	0


DT2506963	DISTRICTWIDE ROW	0.000	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506963	PUBLIC RECORDS SEARCH							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								ROW	DS	5	5	5

DT4177401	ITS OPERATIONS	0.000	TRAFFIC MANAGEMENT CENTERS		1590	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177401	CONSULTANTS/GRANTS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								OPS	DITS	855	881	907
										935	963	

DT2501153	ITS PROGRAM	0.000	TRAFFIC MANAGEMENT CENTERS		2130	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501153	OPERATIONS CONSULTANT CONTRACTS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PE	DS	2,800	2,680	2,529
								PE	DIH	20	40	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT2501142	ITS PUBLIC INVOLVMNT	0.000	ADV TRAVELER INFORMATION SYSTM		180	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501142								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								15	15	0	0	0

DT2512003	SNAKE CREEK TRAIL	0.000	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512003	NE MIAMI GARDENS DR.	NW 17 AVENUE/TURNPIKE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								50	0	0	0	0
						PE	DDRF	50	0	0	0	0
						PE	LFF	50	0	0	0	0
						PE	SU	300	0	0	0	0
						CST	LFF	0	0	479	0	0
						CST	SU	0	0	2,871	0	0
						CST	DDRF	0	0	479	0	0

Yearly Total	5,337	4,843	8,492	4,842	4,936
5 Year TIP Total					28,450

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PTO: AVIATION

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
Detailed Project Description							

AP2543871	DISTRICTWIDE AVIATION	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2543871	GRANT MANAGEMENT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	30	30	30	30


AP2543921	DISTRICTWIDE AVIATION	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		55	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2543921	SAFETY							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								35	35	35	35	35

AP2539181	DISTRICTWIDE AVIATION	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539181	ADMINISTRATION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								50	50	50	50	50

AP4227421	CITY OF MIAMI	0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227421	HELIPORT AT WATSON ISLAND (HELIPORT FACILITY)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	1,096
						CAP	LF	0	0	0	0	1,096

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


AP4258721	DADE COLLIER AIRPORT	0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258721	REPLOCK ILS WITH MALSR      RUNWAY 9							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DDR	0	0	0	0	125
						CAP	LF	0	0	0	0	125

AP4232891	KENDALL - TAMIAMI	0.000	AVIATION REVENUE/OPERATIONAL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232891	EXECUTIVE AIRPORT	RUNWAY EXTENSION						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CAP	DDR	0	475	1,335
						CAP	DS	0	0	0	4,124	0
						CAP	LF	0	0	0	4,124	0

AP4206681	MIAMI INTERNATIONAL	0.000	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
4206681	AIRPORT CENTRAL BOULEVA										2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					CAP						DPTO	33,767	959	1,240	2,325	0
					CAP						DDR	0	3,137	2,819	0	0
					CAP						DIS	4,252	0	0	0	0
					CAP						LF	38,020	3,000	4,059	2,325	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


AP4204831	MIAMI INT'L AIRPORT	0.000	AVIATION PRESERVATION PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4204831	AIRSIDE - RUNWAY 8R/26L	RESURFACING								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CAP	DPTO	0	1,244	0	0	1,756
								CAP	DDR	0	416	0	0	0
						CAP	LF	0	1,660	0	0	1,756		

AP4232881	MIAMI INT'L AIRPORT	0.000	AVIATION SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232881	ACQUISITION OF FOD	EQUIPMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	0	1,786	0
						CAP	DDR	0	0	0	1,786	0

AP4232901	MIAMI INT'L AIRPORT	0.000	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232901	A380 AIRFIELD GATE MODIFIC							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DS	0	0	0	3,222	0
						CAP	LF	0	0	0	3,222	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


AP4232902	MIAMI INT'L AIRPORT	0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232902	A380 AIRFIELD GATE MODIFIC							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DDR	0	0	0	0	731
						CAP	LF	0	0	0	0	731

AP4234431	MIAMI INT'L AIRPORT	0.000	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234431	STRATEGIC PLANNING STUDY							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DPTO	1,000	0	0	0	0
						CAP	LF	2,000	0	0	0	0
						CAP	DDR	1,000	0	0	0	0

AP4234441	MIAMI INT'L AIRPORT	0.000	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234441	67TH AVE. ROW & IMPROVEM							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CAP	DDR	2,000	1,443	0
						CAP	LF	2,000	1,442	0	0	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


AP4258241	MIAMI INT'L AIRPORT	0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4258241	UPPER VEHICLE DRIVE WIDEN							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CAP	LF	0	0	0	0	4,732
					CAP			DPTO	0	0	0	0	0	2,935
					CAP			DDR	0	0	0	0	0	1,797

AP4258741	MIAMI INT'L AIRPORT	0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258741	REHABILITATION	RUNWAY 12/30						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DS	0	0	0	0	2,994

AP4055651	MIAMI-DADE AVIATION	0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4055651	MIC/MIA CONNECTOR (FIXED GUIDEWAY)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CAP	DPTO	11,698	11,434	3,575	0	0
								CAP	DDR	0	0	7,293	0	0
						CAP	LF	11,698	11,434	10,869	0	0		


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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)									
Agency Project Num.	From/Location	To/Location												
	Detailed Project Description													
AP4204341	MIAMI-DADE AVIATION		0.000	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4204341	AIRFIELD IMPROVEMENTS      A380 MODIFICATIONS					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						CAP			LF	897	0	0	3,500	0
						CAP			DPTO	897	0	0	3,500	0
AP4204351	MIAMI-DADE AVIATION		0.000	AVIATION SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4204351	MIAMI INT'L AIRPORT      WAY FINDING SIGNS					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						CAP			DPTO	0	0	0	2,597	3,903
						CAP			LF	0	0	0	2,597	3,903
AP4220351	MIAMI-DADE COUNTY		0.000	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4220351	AVIATION DEPARTMENT      PARK SIX GARAGE					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						CAP			DPTO	0	0	3,571	1,269	2,670
						CAP			LF	0	0	3,571	1,269	2,670
AP2540981	MIAMI-MIA AIRPORT		0.000	AVIATION CAPACITY PROJECT		17660	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2540981	NORTHSIDE RUNWAY					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						CAP			FAA	8,540	0	0	0	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

AP4223171	OPALOCKA AIRPORT	0.000	AVIATION PRESERVATION PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4223171	REHAB.RUNWAY 9L-27R, TWY & APRONS	OPF AIRSIDE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	652	0	0
						CAP	DDR	0	0	652	0	0


AP4223172	OPALOCKA AIRPORT	0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4223172	REHAB APRONS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DDR	0	0	0	0	1,115
						CAP	LF	0	0	0	0	1,115

AP4258731	TAMIAMI AIRPORT	0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258731	AIRFIELD ROTATING	BEACON						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	0	0	145
						CAP	DDR	0	0	0	0	145

Yearly Total	117,854	36,759	39,751	37,761	35,655
5 Year TIP Total				267,780	

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PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT4182122	FEC (DBLTRK)	0.000	RAIL CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182122	NW 74 ST (C. MEDLEY)	NW 121 ST (HIA R/R YD)						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	1,551	1,276	0
						CAP	DPTO	0	0	1,551	1,276	0

TA4105053	MDTA - NORTHEAST		0.000	PUBLIC TRANSPORTATION SHELTER		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4105053	MIAMI-DADE PASSENGER      ACTIVITY CENTER														
									CAP	CIGP	1,295	0	0	0	0
									CAP	LF	1,348	217	0	0	0
									CAP	DPTO	53	0	0	0	0
						CAP	DDR	0	217	0	0	0			

TA4137543	N.W. 7TH AVE TRANSIT	0.080	PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4137543	HUB	NW 7TH AVE. & NW 62 ST.						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	1,970	0	0	0	0
						CAP	DDR	1,970	0	0	0	0

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PTO: INTERMODAL

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
Detailed Project Description							

AP4146602	NW 42 COURT MIA ARPT	0.342	INTERMODAL HUB CAPACITY		43	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146602	NW 18 STREET	NW 20 STREET						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								RRU	DDR	280	0	0


AP4182081	PERIMETER ROAD	2.620	INTERMODAL HUB CAPACITY		1050	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182081	NW 72 AVENUE	NW 57 AVENUE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					INC			DDR	0	400	0	0

SP4205342	PORT OF MIAMI	0.000	SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4205342	CARGO GATEWAY COMPLEX							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DPTO	0	1,394	0	0	0
						CAP	LF	0	1,394	0	0	0

Yearly Total	6,916	3,622	3,102	2,552	0
5 Year TIP Total				16,192	

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PTO: MULTIMODAL FACILITY


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4180841	MDTA - PEDESTRIAN	0.001	INTERMODAL HUB CAPACITY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180841	OVERPASS AT UNIVERSITY METRORAIL STATION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DDR	1,047	751	0	200	0
						CAP	LF	1,047	751	0	200	0

Yearly Total	2,094	1,502	0	400	0
5 Year TIP Total				3,996	

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PTO: RAIL

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
	Detailed Project Description						

TR2544391	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544391	ADMINISTRATION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								50	50	50	50	50


TR2544401	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		40	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544401	PLANNING							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	20	20	20	20

TR2544411	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544411	GRANTS MANAGEMENT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								35	30	30	30	30

TR2544421	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544421	SAFETY							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								35	35	35	35	35

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PTO: RAIL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TR2368161	TRI RAIL	0.000	RAIL REVENUE/OPERATIONAL IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2368161	OPERATING ASSISTANCE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DDR	0	0	0	0	3,723

TR4187421	SOUTH FLORIDA RTA	0.000	RAIL CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4187421	METRORL/TRI-RAIL TRANSFER STATION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						RRU	DIS	896	0	0	0	0

Yearly Total	1,016	135	135	135	3,858
5 Year TIP Total					5,279

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PTO: SEAPORT

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
	Detailed Project Description						

SP2544571	DISTRCTWIDE SEAPORTS	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544571	ADMINISTRATION											
						ADM	D	50	50	50	50	50


SP2544581	DISTRCTWIDE SEAPORTS	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544581	PLANNING											
						OPS	D	35	35	35	35	35

SP2544601	DISTRCTWIDE SEAPORTS	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544601	TECHNICAL ASSISTANCE											
						OPS	D	35	35	35	35	35

SP2544522A	PORT OF MIAMI	0.000	SEAPORT CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544522	SOUTH FISHERMAN'S CHANNE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DPTO	0	0	517	2,354	1,854
						CAP	COE	0	0	3,000	0	0
						CAP	PORT	0	0	0	572	572
						CAP	LF	0	0	517	2,926	2,426

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PTO: SEAPORT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


SP2544522B	PORT OF MIAMI		SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544522	SOUTH FISHERMAN'S CHANNE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	0	1,011	0
						CAP	DS	0	0	0	1,011	0

SP4205341	PORT OF MIAMI	0.000	SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4205341	CARGO CONTAINER YARD IMPROVEMENTS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	3,300	1,900	1,840	0	0
						CAP	DPTO	2,115	1,900	760	0	0
						CAP	DS	1,185	0	0	0	0

Yearly Total	6,720	3,920	6,754	7,994	4,972
5 Year TIP Total					30,360

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
Detailed Project Description							

TA4094912	DISTRICTWIDE PUBLIC	0.000	PTO STUDIES		393	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094912	TRANSPORTATION CONSULTA							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	350	450	400	350	400


TA4094913	DISTRICTWIDE PUBLIC	0.000	PTO STUDIES		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094913	TRANSPORTATION CONSULTA							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	400	300	300	400	400
						PLN	DS	200	0	0	0	0
						PLN	DPTO	50	0	0	0	0

TA4094917	DISTRICTWIDE PUBLIC	0.000	PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094917	TRANSPORTATION CONSULTA PTO STUDIES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DPTO	0	0	0	250	250
						PE	DS	0	0	250	0	0

TA2538911	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538911								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	D	30	25	25	25	25

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA2538921	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538921												
						OPS	D	35	35	35	35	35


TA2538931	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		40	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538931												
						OPS	D	0	20	20	20	20

TA2538971	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538971	MOTION SUPPORT											
						OPS	D	30	30	30	30	30

TA2539031	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539031												
						OPS	D	35	35	35	35	35

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA2539081	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539081	SPECIAL PROJECTS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ADM	D	50	50	50	50	50

TA4180511	MDTA - DADE-MONROE EXPRESS	0.000	COMMUTER TRANS. ASSISTANCE		720	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180511	FLORIDA CITY MARATHON (MM 50)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DPTO	100	0	0	0	0
						OPS	LF	225	0	0	0	0
						OPS	DS	125	0	0	0	0

TA4180512	MDTA - DADE-MONROE EXPRESS	0.000	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180512	FLORIDA CITY MARATHON (MM50)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	LF	0	250	350	350	350
						OPS	DPTO	0	250	350	350	350

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Agency Project Num.	From/Location	To/Location				
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TA4162222	SOUTH FL VANPOOL -	0.000	COMMUTER TRANS. ASSISTANCE		390	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162222	FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDTA							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	State Block Grant and FTA Formula funding to support vanpool program											
						CAP	FTA	1,326	1,326	1,400	1,450	0
						CAP	LF	1,159	1,194	1,229	1,294	0

MU4236142	CITY OF DORAL		Federal Earmark for City of Doral			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236142	FTA SECTION 5309	Transit Circulator Project						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Federal Discretionary funding for the Purchase of Buses, with FTA Section 5309 Earmark, in accordance with Agency Procurement Plan. Toll Revenue Credits provide the local March.											
						CAP	LF	119	0	0	0	0
						CAP	FTA	475	0	0	0	0

TA4236141	CITY OF DORAL	0.000	TRANSIT SERVICE DEMONSTRATION		152	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4236141	TRANSIT CIRCULATOR PROJECT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								OPS	LF	121	0	0	0	0
								OPS	DPTO	21	0	0	0	0
						OPS	DDR	100	0	0	0	0		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4257351	CITY OF HIALEAH	0.000	TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4257351	TRANSIT SYSTEM	SERVICE ENHANCEMENT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	LF	28	0	0	0	0
						OPS	DPTO	28	0	0	0	0

TA4257361	CITY OF HIALEAH	0.000	TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4257361	SERVICE EXPANSION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	LF	20	0	0	0	0
						OPS	DS	20	0	0	0	0

TA4236101	CITY OF MIAMI, MIAMI	0.000	TRANSIT SERVICE DEMONSTRATION		748	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236101	HEALTH CTR CIRCULTR CIVIC	CENTER METRORAIL STATION						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DPTO	165	0	0	0	0
						OPS	LF	165	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4225911	HIALEAH TRANSIT SYST	0.000	PURCHASE VEHICLES/EQUIPMENT		550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4225911	PURCHASE OF NEW BUSES (SERVICE EXPANSION)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	CIGP	275	275	0	0	0
						CAP	LF	275	275	0	0	0

TA4051333	MDTA	0.000	FIXED GUIDEWAY IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4051333	METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	SU	0	0	0	1,000	1,000
						CAP	LF	0	0	0	250	250

TA4236321	MDTA	0.000	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236321	FTA SECTION 5307 & 5309	FEDERAL FORMULA FUNDING						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	0	18,500	0
						CAP	FTA	0	0	0	74,000	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4222431	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222431	5307 & 5309 - FORMULA FUNDING							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA	0	0	72,000	0	0
						CAP	LF	0	0	18,000	0	0

TA4202631	MDTA - 7TH AVE. MAX/PREMIUM BUS SVC	0.000	TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202631	GOLDEN GLADES DOWNTOWN MIA							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	LF	205	0	0	0	0
						OPS	DPTO	205	0	0	0	0

TA4226751	MDTA - BRT BISCAYNE	0.000	TRANSIT IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226751	BLVD/SR 5/US-1 FROM OMNI TERMINAL TO AVENTURA MALL							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	3,681	528	4,603	187
						CAP	CIGP	0	3,681	528	4,603	187

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4202371	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202371	5309							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA	0	72,000	0	0	0
						CAP	LF	0	18,000	0	0	0

TA4202311	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202311	5307							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	1,250	0	0	0
						CAP	FTA	0	5,000	0	0	0

TA4257651	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4257651	5307 & 5309	FEDERAL FORMULA FUNDING						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	0	0	18,750
						CAP	FTA	0	0	0	0	75,000

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4204621	MDTA - I-95 EXPRESS	0.000	URBAN CORRIDOR IMPROVEMENTS		1090	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204621	DOWNTOWN MIA ALONG I95 T SHERIDAN ST & BROWRD BLVD							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	TOBD	0	448	425	0	0
						OPS	CM	1,765	1,790	1,698	0	0


TA4204625	MDTA - I-95 EXPRESS	0.000	URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204625	DOWNTOWN MIA ALONG I95 T SHERIDAN ST & BROWRD BLVD									2009 - 2010	2010 - 2011	2011 - 2012
						OPS	TOBD	0	0	0	1,764	1,264

TA4137545	MDTA - NW 7TH AVENUE	0.000	PUBLIC TRANSPORTATION SHELTER		815	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4137545	TRANSIT HUB							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								CAP	LF	169	0	0	0	0
								CAP	FTA	677	0	0	0	0

TA4137546	MDTA - NW 7TH AVENUE	0.000	PUBLIC TRANSPORTATION SHELTER		324	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4137546	TRANSIT HUB							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	69	0	0	0	0
						CAP	FTA	274	0	0	0	0

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MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
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TA4205871	MDTA - PARK AND RIDE	0.000	PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4205871	LOTS AT FP&L SITES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	30	0	0	0	0
						CAP	DPTO	30	0	0	0	0

TA4205872	MDTA - PARK AND RIDE	0.000	PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4205872	LOTS AT FP&L SITES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	0	0	549
						CAP	CM	0	0	0	0	1,877

TA4226758	MDTA - PURCHASE NEW	0.000	TRANSIT IMPROVEMENT		5000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226758	BUSES FOR SERV EXPANSION SO. MIAMI-DADE BUSWAY							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	3,500	2,500	0
						CAP	TRIP	0	0	0	2,500	0
						CAP	CIGP	0	0	3,500	0	0

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TA4207931	MDTA - PURCHASE OF	0.000	PURCHASE VEHICLES/EQUIPMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4207931	NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUTES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	0	468	0
						CAP	CM	0	0	0	1,732	0

TA4177392	MDTA - SOUTH FLORIDA	0.000	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177392	VANPOOL PROGRAM	STATE BLOCK GRANT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	LF	1,159	0	0	0	0
						OPS	DPTO	1,159	0	0	0	0

TA4202422	MDTA - SOUTH FLORIDA		0.000	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202422	VANPOOL PROGRAM		STATE BLOCK GRANT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							OPS	DPTO	0	1,194	0	0	0
							OPS	LF	0	1,194	0	0	0

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TA4236262	MDTA - SOUTH FLORIDA	0.000	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236262	VANPOOL PROGRAM	STATE BLOCK GRANT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DPTO	0	0	0	1,291	0
						OPS	LF	0	0	0	1,291	0

TA4257641	MDTA - SOUTH FLORIDA	0.000	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4257641	VANPOOL PROGRAM	STATE BLOCK GRANT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	LF	0	0	0	0	1,291
						OPS	DPTO	0	0	0	0	1,291

TA4257631	MDTA - SR 916	0.000	TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4257631	NW 135 ST/OPA-LOCKA BLVD	CROSSTOWN ROUTE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	LF	123	0	0	0	0
						OPS	DPTO	123	0	0	0	0

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TA4177391	MDTA - STATE TRANSIT	0.000	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177391	BLOCK GRANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				OPS	DDR			1,430	0	0	0	0
				OPS	DPTO			15,472	0	0	0	0
				OPS	DS			1,000	0	0	0	0
						OPS	LF	17,902	0	0	0	0

TA4202421	MDTA - STATE TRANSIT	0.000	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4202421	BLOCK GRANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								OPS	DDR	0	2,389	0	0	0
								OPS	DPTO	0	16,050	0	0	0
						OPS	LF	0	18,439	0	0	0		

TA4222211	MDTA - STATE TRANSIT	0.000	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222211	BLOCK GRANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DPTO	0	0	18,992	0	0
						OPS	LF	0	0	18,992	0	0

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TA4222212	MDTA - STATE TRANSIT	0.000	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4222212	BLOCK GRANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								OPS	LF	0	0	1,229	0	0
								OPS	DPTO	0	0	343	0	0
						OPS	DDR	0	0	886	0	0		

TA4236261	MDTA - STATE TRANSIT	0.000	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4236261	BLOCK GRANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								OPS	DDR	0	0	0	1,569	0
								OPS	LF	0	0	0	19,942	0
						OPS	DPTO	0	0	0	18,373	0		

TA4257341	MDTA - STATE TRANSIT	0.000	OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4257341	BLOCK GRANT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DPTO	0	0	0	0	15,762
						OPS	LF	0	0	0	0	19,942
						OPS	DDR	0	0	0	0	4,180

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TA4147012	MDTA - TRANSIT SECUR	0.000	TRANSIT FACILITY SECURITY		812	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147012	ITY SYSTEM MIAMI DADE CTY							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA	675	0	0	0	0
						CAP	LF	169	0	0	0	0


TA4202301	MDTA- DADELAND SOUTH	0.000	PUBLIC TRANSPORTATION SHELTER		650	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202301	INTERMODAL CENTER							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	135	0	0	0	0
						CAP	FTA	540	0	0	0	0

TA4096371	MDTA/FLAGLER MAX		0.000	URBAN CORRIDOR IMPROVEMENTS		900	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4096371	WEST MIAMI-DADE	MIAMI BEACH							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					OPS	DDR			468	468	0	0	0

TA4222201	MDTA/FLAGLER MAX		0.000	URBAN CORRIDOR IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222201	WEST MIAMI-DADE	MIAMI BEACH							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							OPS	DPTO	0	0	468	468	468

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Agency Project Num.	From/Location	To/Location				
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TA4179171	MDTA/S MIA DADE BSWY	0.000	URBAN CORRIDOR IMPROVEMENTS		900	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179171	ROUTES OPERATING ASSISTN FROM DADELAND TO FL. CITY							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DDR	468	468	468	0	0
						OPS	DPTO	0	0	0	468	0


TA4179172	MDTA/S MIA DADE BSWY	0.000	URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4179172	ROUTES OPERATING ASSISTN FROM DADELAND TO FL. CITY							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								OPS	DPTO	0	0	0	0	468

TA4207901	MDTA-DADELAND SOUTH	0.001	PEDESTRIAN/WILDLIFE OVERPASS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4207901	METRORAIL STATION	PEDESTRIAN OVERPASS						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	108	0	0	0
						CAP	CM	0	431	0	0	0

TA4225291	MDTA-KENDALL DR. BUS	0.000	TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4225291	RAPID TRANSIT SERVICE FRM DADELAND N. TO SW 167 AVE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	LF	552	0	0	0	0
						OPS	DPTO	552	0	0	0	0

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TA4179941	MDTA-MIC/EARLINGTON	0.000	FIXED GUIDEWAY IMPROVEMENTS		66310	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179941	HGTS.METRORAIL CONNECTO MIC CORE TO E.H. STATION							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	72,289	0	0	0	0
						CAP	DPTO	12,289	0	0	0	0


TA4210431	MDTA-NORTH CORRIDOR		0.000	FIXED GUIDEWAY IMPROVEMENTS		52911	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4210431	METRORAIL EXTENSION	ALONG NW 27 AVENUE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP			LF	35,302	40,983	40,983	40,983

TA4226756	MDT-SR 94 B.R.T.	0.000	TRANSIT IMPROVEMENT		10000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226756	DADELAND N METRORAIL STA SW 167 AVE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	0	0	0	3,357	0
						CAP	TRIP	0	0	0	3,357	0

MU4202613	Miami Lakes Hybrid Vehicles/Trolleybus		Federal Earmark for Town of Miami Lakes			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202613	FTA SECTION 5309	Town of Miami Lakes Transit Progr						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Federal Discretionary Funding for Town of Miami Lakes, with FTA Section 5309 Earmark, to procure electric trolleybuses. Toll Revenue Credits provide the local Match.											
						CAP	LF	142	0	0	0	0
						CAP	FTA	570	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


MU4202612	MIAMI LAKES TRANSIT PROGRAM		Federal Earmark for Town of Miami Lakes			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202612	FTA SECTION 5309	Town of Miami Lakes Transit Progr							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
Federal Discretionary Funding for Town of Miami Lakes, with FTA Section 5309 Earmark, to purchase buses or to make improvements to bus facilities. Toll Revenue Credits provide the local Match.												
						CAP	LF	74	0	0	0	0
						CAP	FTA	294	0	0	0	0

TA2544671	MIAMI-DADE CO			CAPITAL		8098	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544671	TRIP & EQUIP. GRANT	TD COMMISSION											
						2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
							CAP	LF	818	831	843	343	0
							CAP	TDDR	341	341	345	345	0
							CAP	TDTF	7,021	7,031	7,244	7,244	0

TA2544672	MIAMI-DADE CO		TD COMMISSION PLANNING		68	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544672	LCB ASSIST-	TD COMMISSION						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	TDTF	70	71	73	73	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4133601	MIAMI-DADE CO		PURCHASE VEHICLES/EQUIPMENT		1218	Activity /Phase	Funding Source	Proposed Funding (in \$000s)											
4133601	FTA SECTION 5310 NON-PROFIT ORGANIZATIONS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014							
	Transit																		
														FTA	1,024	1,055	1,087	1,141	1,141
														Local	1,280	132	136	143	143
							State	128	132	136	143	143							

TA4162231	MIAMI-DADE CO - MDTA	0.000	CAPITAL FOR FIXED ROUTE		1630	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162231	FTA SECTION 5309							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	339	0	0	0	0
						CAP	FTA	1,354	0	0	0	0

TA4162411	MIAMI-DADE CO - MDTA	0.000	CAPITAL FOR FIXED ROUTE		1086	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162411	FTA SECTION 5309							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	226	0	0	0	0
						CAP	FTA	903	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4162413	MIAMI-DADE CO - MDTA	0.00	FEDERAL EARMARK FOR MDTA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162413	FTA SECTION 5309	BUS PROCUREMENT PLAN						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Federal Discretionary Funding for the Purchase of Buses, with FTA Section 5309 Earmark, in accordance with Agency Procurement Plan. Toll Revenue Credits provide the local Match.											
						CAP	FTA	475	0	0	0	0
						CAP	LF	119	0	0	0	0

TA4162431	MIAMI-DADE CO - MDTA	0.000	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162431	FTA SECTION 5307							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	17,500	0	0	0	0
						CAP	FTA	70,000	0	0	0	0

TA4210433	MIAMI-DADE CO - MDTA			FEDERAL EARMARK FOR			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4210433	FTA SECTION 5309	North Corridor Metrorail Extension		MDTA					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Federal Discretionary Funding for the Orange Line (North Corridor Metrorail Extension), with FTA Section 5309 Earmark. Toll Revenue Credits to provide local match.												
							CAP	LF	4,950	0	0	0	0
							CAP	FTA	19,800	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4236201	MIAMI-DADE CO - MPO	0.000	PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236201	FTA SECTION 5303							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	DPTO	0	0	0	154	0
						PLN	DU	0	0	0	1,228	0
						PLN	LF	0	0	0	154	0

TA4257291	MIAMI-DADE CO - MPO	0.000	PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4257291	FTA SECTION 5303	METRO PLANNING						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PLN	DU	0	0	0	0	1,228
								PLN	LF	0	0	0	0	154
						PLN	DPTO	0	0	0	0	154		

TA4179151	MIAMI-DADE CO- MPO	0.000	PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4179151	FTA SECTION 5303							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PLN	DPTO	154	0	0	0	0
								PLN	LF	154	0	0	0	0
						PLN	DU	1,228	0	0	0	0		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4204541	MIAMI-DADE CO. MPO	0.000	PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4204541	FTA SECTION 5303							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PLN	DU	0	1,228	0	0	0
								PLN	LF	0	154	0	0	0
						PLN	DPTO	0	154	0	0	0		

TA4224961	MIAMI-DADE CO. MPO	0.000	PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4224961	FTA SECTION 5303							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
		PLN	LF	0	0								154	0	0
		PLN	DPTO	0	0	154	0	0							

TA4051332	MIAMI-DADE TRANSIT	0.000	FIXED GUIDEWAY IMPROVEMENTS		2500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4051332	AGENCY (GUIDEWAY BRIDGE INSPECTION)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	SU	850	900	950	0	0
						CAP	LF	213	225	238	0	0

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MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
Detailed Project Description							

TA4127952	M-PATH		RENOVATE/IMPROVE EXISTING M-PATH	1,700	300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127952	BRICKELL METRORAIL STATIO	SOUTH MIAMI METRORAIL STAT	Renovate and improve the existing M-Path extending from Brickell Metrorail Station to the South Miami Metrorail Station					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							GOB	700	700	0	0	0


MU4265401	NORTH BAY VILLAGE BUS FACILITY		Federal Earmark for North Bay Village			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4265401	FTA SECTION 5309	NORTH BAY VILLAGE BUS FACIL	Federal Discretionary Funding for North Bay Village, with FTA Section 5309 Earmark, for their Bus Facility. Toll Revenue Credits provide the local Match.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA	475	0	0	0	0
						CAP	LF	119	0	0	0	0

TA4179511	SO FLA COMM SERVICES	0.000	COMMUTER TRANS. ASSISTANCE		700	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179511	REGIONAL COMM.ASSIST.PGM MIAMI-DADE CTY OPERATIONS							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	DS	728	0	0	0	0
						PLN	DDR	0	753	0	0	0

TA2535511	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS. ASSISTANCE		705	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2535511	SERVICES IN MIAMI-DADE	COUNTY - TMI SUPPORT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	DDR	0	395	0	0	0
						PLN	DPTO	383	0	0	0	0

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MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
	Detailed Project Description						

TA4145311	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS. ASSISTANCE		800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145311	SERVICES IN MIAMI-DADE	COUNTY - MEDIA MARKETING						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PLN	SU	825	850	0


TA4204521	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204521	SERVICES IN MIAMI-DADE	COUNTY - TMI SUPPORT						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	DDR	0	0	0	358	0
						PLN	DPTO	0	0	407	61	431

TA4204623	SOUTH FLA COMMUTER		0.000	COMMUTER TRANS. ASSISTANCE		163	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4204623	SERVICES IN MIAMI-DADE	I-95 EXPRESS CALL CENTER							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
									168	173	0	0	0	

TA4204624	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204624	SERVICES IN MIAMI-DADE	I-95 EXPRESS CALL CENTER						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	178	183	189

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4222391	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222391	SERVICES IN MIAMI-DADE	COUNTY - OPERATIONS						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	DPTO	0	0	800	950	900


TA4222421	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222421	SERVICES IN MIAMI-DADE COUNTY - MARKETING							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	SU	0	0	850	900	875

TA4101352	SOUTH FLA VANPOOL	0.000	COMMUTER TRANS. ASSISTANCE		200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101352	MIAMI-DADE COUNTY	OPERATING ASSISTANCE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DPTO	75	50	50	50	0
						OPS	SU	75	50	50	50	0

TA4145361	SOUTH FLA VANPOOL		0.000	COMMUTER TRANS. ASSISTANCE		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145361	MIAMI-DADE COUNTY MPO      MARKETING								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							OPS	SU	75	75	75	50	0
							OPS	DPTO	75	75	75	50	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4145362	SOUTH FLA VANPOOL	0.000	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145362	MIAMI-DADE COUNTY MPO	MARKETING										
						OPS	SU	0	0	0	0	50
						OPS	DPTO	0	0	0	0	50

TA4085333	TRI-COUNTY RAIL	0.000	URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4085333	FEEDER BUS											
						OPS	DDR	333	333	333	333	333

Yearly Total	305,216	207,797	202,420	221,611	150,202
5 Year TIP Total				1,087,246	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4108931	CORRIDOR STUDIES	0.000	CORRIDOR/SUBAREA PLANNING		700	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4108931								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PLN	D	400	300	400


DT4210531	DISTRICTWIDE	0.000	GEOGRAPHIC INFO. SYSTEMS		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4210531	PLANNING AND PD&E SUPPOR							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								479	579	479	579	479

DT4034871	HPR PROGRAM	0.000	TRANSPORTATION PLANNING		68	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034871	TRANSPORTATION PLANNING ACTIVITIES							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	748	765	775	788	825
						PLN	D	15	15	15	15	15

DT4034881	HPR PROGRAM	0.000	TRANSPORTATION STATISTICS		20	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034881	DATA COLLECTION ACTIVITIE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PLN	D	167	180	191

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MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
Detailed Project Description							

DT4034891	HPR PROGRAM	0.000	TRANSPORTATION PLANNING		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034891	SYSTEMS PLANNING ACTIVITI							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PLN	D	107	118	126


DT2520731	PLANNING ANALYSIS	0.000	TRANSPORTATION PLANNING		450	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520731	AND GROWTH MANAGEMENT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PLN	D	300	300	300

DT2520711	TRANSPORTATION	0.000	TRANSPORTATION STATISTICS		1050	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520711	STATISTICS SUPPORT #1											
						PLN	D	700	700	700	700	700

DT2520712	TRANSPORTATION	0.000	TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520712	STATISTICS SUPPORT #1			2009 - 2010	2010 - 2011			2011 - 2012	2012 - 2013	2013 - 2014		
						PLN	D	34	34	34	34	34

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
Detailed Project Description							

DT4081991	TRANSPORTATION	0.000	URBAN CORRIDOR IMPROVEMENTS		1000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4081991	STATISTICS SUPPORT #3							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	D	34	34	34	34	34
						PLN	D	500	500	550	600	600


DT4132211	TRANSPORTATION	0.000	TRANSPORTATION STATISTICS		850	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4132211	SYSTEMS - GIS DATA	DEVELOPMENT AND MAPPING						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PLN	D	400	250	300

DT4103531	TRANSPORTATION PLANNING	0.000	CORRIDOR/SUBAREA PLANNING		600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4103531								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PLN	D	400	0	0

DT2520941	METROPOLITAN	0.000	MODAL SYSTEMS PLANNING		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520941	PLANNING ORGANIZATION (MPO) SUPPORT							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PLN	D	300	300	300

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT2522051	MIAMI-DADE MPO	0.000	TRANSPORTATION PLANNING		1400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2522051	UNIFIED PLANNING WORK PG							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	SU	600	600	600	600	600
						PLN	LFF	200	200	200	200	200

DT4163581	MIAMI-DADE MPO UPWP	0.000	TRANSPORTATION PLANNING		2478	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163581	FY 2008/2009 PL							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	LFF	468	0	0	0	0
							PL	2,086	0	0	0	0

DT4208671	MIAMI-DADE MPO UPWP	0.000	TRANSPORTATION PLANNING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4208671	FY 2010/2011 PL							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
									PL	0	2,149	2,214	0
							PLN	LFF	0	482	496	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
Detailed Project Description							

DT4239151	MIAMI-DADE MPO UPWP	0.000	TRANSPORTATION PLANNING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4239151	FY 2012/2013 PL							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	LFF	0	0	0	503	518
							PL	0	0	0	2,280	2,347

DT2521801	TRANSPORTATION	0.000	TRANSPORTATION STATISTICS		1682	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2521801	STATISTICS SUPPORT #2											
						PLN	D	700	700	700	600	600

Yearly Total	8,638	8,206	8,414	8,480	8,642
5 Year TIP Total					42,380

**TOTAL COSTS - ALL PROJECTS**

Yearly Total	Proposed Funding (in \$000s)				
	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	733,998	671,581	748,498	563,422	846,321
5 Year TIP Total					3,563,820



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING FDOT Turnpike Enterprise

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## **FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

### **FLORIDA DEPARTMENT OF TRANSPORTATION**



### **TURNPIKE ENTERPRISE**

Florida's Turnpike Enterprise is an agency of the Florida Department of Transportation, overseeing a 460 mile system of limited – access toll highways. The Turnpike Mainline extends from north Miami to a junction with Interstate 75 in north central Florida. It passes through the counties of Miami-Dade, Broward, Palm Beach, Martin, St. Lucie, Indian River, Okeechobee, Osceola, Orange, Lake and Sumter. The Turnpike System includes the 47 mile Homestead Extension (HEFT) and the 23 mile Sawgrass Expressway/Toll 869 in Broward County; among other facilities statewide.

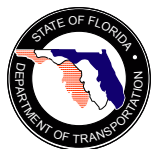
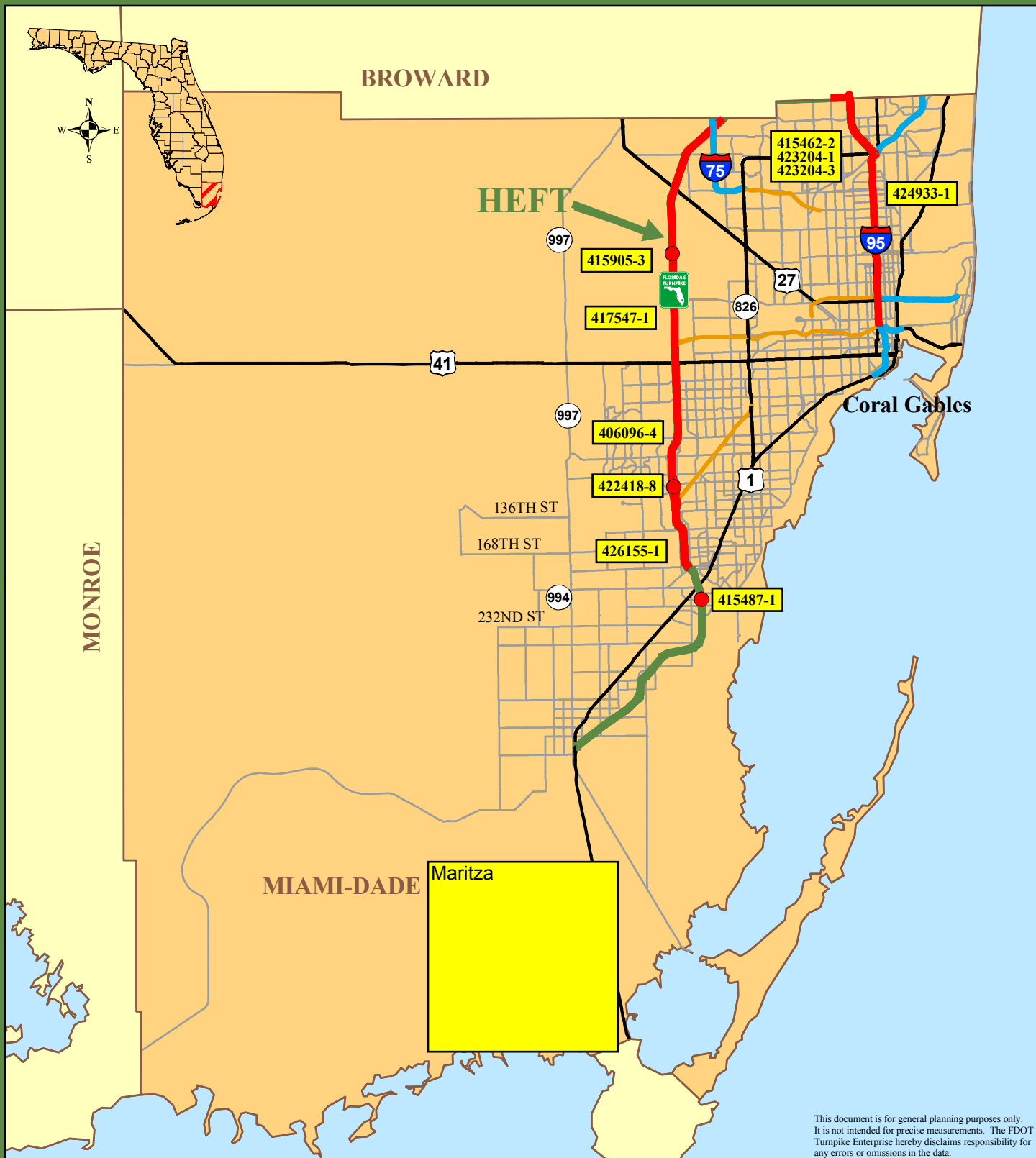
Florida's Turnpike is a user-financed facility that uses toll revenues, sale of services (Service Plazas), and bonds to pay for new construction and maintenance of the entire system. The Turnpike does not receive any gas taxes.

#### **Miami-Dade County Turnpike Planned Projects**

- Widen from 6 and 10 lanes to 12 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from Eureka Drive to south of Kendall Drive and improvements to adjacent collector street network.
- Widen from 4 lanes to 8 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from SW 216th to north of Eureka Drive.
- Resurface mainline spur from Milepost 0x – 3.3x

## **TURNPIKE ENTERPRISE (Continued)**

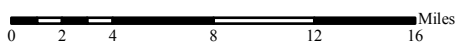
- Resurface the pavement of the Homestead Extension from Milepost 0 to Milepost 9.2 and construct guardrail from Milepost 0 to Milepost 12 in both northbound and southbound directions.
- Resurface the pavement of the Homestead Extension from Milepost 11.8 to Milepost 16.4 and from Milepost 20.0 to Milepost 2.
- Implement All-Electronic Tolling on HEFT from US-1 to SW 120<sup>th</sup> Street (Phase I).
- Implement All-Electronic Tolling on HEFT from Kendall Drive to SR 836 (Phase II).



## Turnpike Enterprise Tentative Work Program Fiscal Year 2009-2010 to 2013-14



### Projects in Miami-Dade County



Sources: FDOT; Tentative Work Program 2008; TeleAtlas © 2008


### Legend

- Project Location
- Project Location
- Florida's Turnpike
- Expressway Authority
- Interstate
- US Highway
- State Highway
- Local Roads
- County Boundary

For questions or information  
please call:  
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					
	Detailed Project Description						

TP406096-4	HEFT ALL ELECTRONIC	9.000	TOLL PLAZA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
406096-4	TOLLING PHASE II HEFT Conversion to All Electronic Tolling - Phase II (SW 120th to SR 836)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	PKYI	360	0	0	0	0
						DSB	PKBD	24,045	0	0	0	0


TP415462-2	HEFT ALL ELECTRONIC		Toll Plaza			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
415462-2	Turnpike (SR 91) Golden Glades I-595 SOUTH FLORIDA ALL-ELECTRONIC - PHASE IV							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	PKBD	0	0	19,126	0	0

TP415487-1	HEFT SIGNAL IMPROV.	0.100	TRAFFIC SIGNALS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
415487-1	@ SW 211TH ST							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PKYI	0	0	369	0	0

TP415905-3	LANDSCAPING FOR	1.917	LANDSCAPING		986	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
415905-3	OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32)							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PKYI	0	886	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TP417547-1	HEFT ALL ELECTRONIC TOLLING PH III		TOLL PLAZA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
417547-1	SR 836	TURNPIKE MAINLINE						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	PKYI	0	40,721	0	0	0


TP422418-8	SNAPPER CREEK	0.720	REST AREA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
422418-8	SERVICE PLAZA MODIFICATIO	N (HEFT MP 19)						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	PKBD	0	685	0	0	0

TP423204-1	RESURFACE MIAMI DADE	3.342	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
423204-1	MAINLINE MP 0.00 TO MP	3.342 (SPUR)						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	PKYI	315	0	0	0	0
						CST	PKYR	0	3,184	0	0	0

TP423204-3	ROADSIDE IMPROVEMENT	3.342	GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
423204-3	S MIAMI DADE MP 0.0 TO	MP 3.3 (SPUR)						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PKYI	0	1,153	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TP424933-1	I-95 EXPRESS TOLL OPERATIONS					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
424933-1								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	PKYI	100	100	100	100	50

TP426155-1	RESURFACE MIAMI-DADE	0.000	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
426155-1	COUNTY, (HEFT) MP 14.4 - 23.5							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	PKYI	600	0	0	0	0

Yearly Total	25,420	46,729	19,595	100	50
5 Year TIP Total				91,894	

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING

### Miami-Dade Expressway Authority (MDX) Improvements

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## FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

### MIAMI-DADE EXPRESSWAY AUTHORITY



## MDX

### INTRODUCTION

The MDX Five-Year Transportation Improvement Program (TIP) consists of **thirty-four (34) projects** totaling an estimated investment of **\$172 million in Fiscal Year (FY) 2010** and approximately **\$578 million for the entire FY 2010-2014 Five-Year TIP.**

The MDX FY 2010-2014 TIP provides for the advancement of long-range planning projects included in its Master Plan; the systemwide conversion to Open Road Tolling to provide for safer, faster and more equitably tolled trips; and the completion of significant capacity enhancement projects, some in partnership with other agencies to bring congestion relief to Miami-Dade County.

Included in this work program are Project Development & Environmental (PD&E) Studies for evaluating the feasibility of a ramp connection from SR 874 to SW 136<sup>th</sup> Street (project 87410), the extension of SR 924 west to the Homestead Extension of the Florida's Turnpike (HEFT) (project 92404), and the extension of SR 924 east to I-95 (project 92407) as part of the MDX Master Plan and the Miami-Dade Metropolitan Planning Organization (MPO) Long-Range Transportation Plan as well as the southwest extension of SR 836 from NW 137<sup>th</sup> Avenue to SW 136<sup>th</sup> Street (project 83618), and the potential conversion of the existing busway at U.S. 1 into a Managed Lanes facility (project 20003). The last two projects are part of the MDX Master Plan, but are pending inclusion into the MPO Long-Range Transportation Plan.

MDX is focusing on the evaluation and assessment of various projects outside of the existing MDX system for potential inclusion into the MDX Master Transportation Plan (project 20002). Some of the concepts being studied include the North/South Connector, U.S. 27 Okeechobee Road, truckway / mixed-used managed lanes, and the U.S. 1 reversible lanes among others. MDX is also conducting an assessment of current conditions and needed improvements for potential development of Express Bus Service along the SR 836 outside shoulders in the eastbound and westbound directions (project 83627) with potential park and ride lots at selected locations in coordination with Miami-Dade Transit (MDT).

## **MIAMI-DADE EXPRESSWAY AUTHORITY**

The conversion of all MDX System to an all-electronic toll collection system includes the removal of existing toll plazas, final design and construction of roadway modifications to accommodate new traffic flow patterns, installation of electronic tolling equipment and shelters, corresponding system signage and gantries at various locations. It also includes the development of the software and hardware for the toll system as well as the enforcement system (project 10018). The elimination of stop-and-go traffic at the toll plazas will improve safety, enhance operations and air quality, increase throughput and provide congestion relief. The first corridor to be converted will be the SR 924 corridor (projects 92405 and 10013), scheduled for opening in FY 2010; followed by the SR 878 and SR 874 corridors (projects 87801, 10014, 87412 and 10015), scheduled for opening in FY 2011; and finally the SR 112 and SR 836 corridors (projects 11209, 10016, 83624 and 10017), scheduled for opening in FY 2012 and in FY 2015 respectively.

MDX is continuing its efforts to improve communications and customer satisfaction through providing Intelligent Transportation Systems (ITS) throughout the five MDX corridors. ITS Design-Build projects for the SR 112, SR 924, SR 874 and SR 878 corridors (projects 10007, 10009 and 10010, respectively) are included in the FY 2010-2014 TIP with construction scheduled to be completed in FY 2010.

The significant capacity projects included in this work program are the construction of the SR 874 / Killian Parkway Interchange (project 87404), scheduled to be completed in FY 2012; the construction of an eastbound auxiliary lane on SR 836 to match FDOT's SR 826 / SR 836 project on the west and NW 42<sup>nd</sup> Avenue on the east (project 83622), scheduled for completion in FY 2011; the reconstruction of the SR 874 Mainline from Kendall Drive to SR 826 including the SR 874 / SR 878 Interchange (project 87409), currently under design with anticipated construction completion in FY 2012. Project 87409 is the last segment of the full reconstruction of the SR 874 corridor. A project to evaluate the concept of continuing the eastbound auxiliary lane on SR 836 from 72<sup>nd</sup> to 42<sup>nd</sup> Avenues, the westbound lanes from 27<sup>th</sup> to 57<sup>th</sup> Avenues and improvements to the interchanges at SR 836/LeJeune Road and SR 836/27<sup>th</sup> Avenue (project 83628) has been programmed for FY 2010. Also programmed for concept report and final design are the modifications of the SR 836 interchange at 87<sup>th</sup> Avenue (project 83629), which would complement the planned SR 826/SR 836 interchange improvements being funded jointly with FDOT and scheduled to be let for construction in FY 2010. Other improvements include the construction of an access ramp from 107<sup>th</sup> Avenue to the MDX SR 836 Extension for the exclusive use of emergency vehicles (project 83625) in response to a request from the Miami-Dade Fire Rescue.

MDX is combining resources with its partners for the reconstruction of the Central Boulevard, the primary vehicular access roadway connecting the Miami International Airport to SR 836 and SR 112 (project 11211), where MDX will act as a local funding partner and grant recipient from FDOT to administer the project on behalf of the Miami-Dade Aviation Department pending execution of interlocal agreement.

## **MIAMI-DADE EXPRESSWAY AUTHORITY**

### **FIVE-YEAR WORK PROGRAM PHASES**

The MDX Five-Year Transportation Improvement Program is divided into five major phases described below: project development, right-of-way acquisition, final design, construction and design-build. Separate from those phases is a contingency reserve of **\$3.8 million for FY 2010** intended to cover any unanticipated expenditure arising from unforeseen project conditions. This reserve is replenished at each work program update.

#### **PROJECT DEVELOPMENT**

This phase entails project concept analysis and definition, environmental impact analyses and documentation, and preliminary design. MDX has programmed **\$16.9 million in FY 2010** **(\$23.8 million for the entire FY 2010-2014 Five-Year TIP)** for the project development phase of the program.

#### **RIGHT-OF-WAY ACQUISITION**

MDX has programmed **\$14 thousand in FY 2010 and for the entire FY 2010-2014 Five-Year TIP** for finalizing right-of-way activities. MDX has substantially completed the right-of-way acquisition of parcels required for the construction of the SR 836 Extension and parcels associated with the SR 112/MIA Interconnector and the MDT Earlington Heights transit projects. No other additional right-of-way acquisition is envisioned at this time.

#### **FINAL DESIGN & CONSTRUCTION**

MDX has programmed **\$8.9 million in FY 2010** **(\$13.3 million for the entire FY 2010-2014 Five-Year TIP)** for the final design phase and **\$61.0 million for construction in FY 2010** **(\$294.0 million for the entire FY 2010-2014 Five-Year TIP)**.

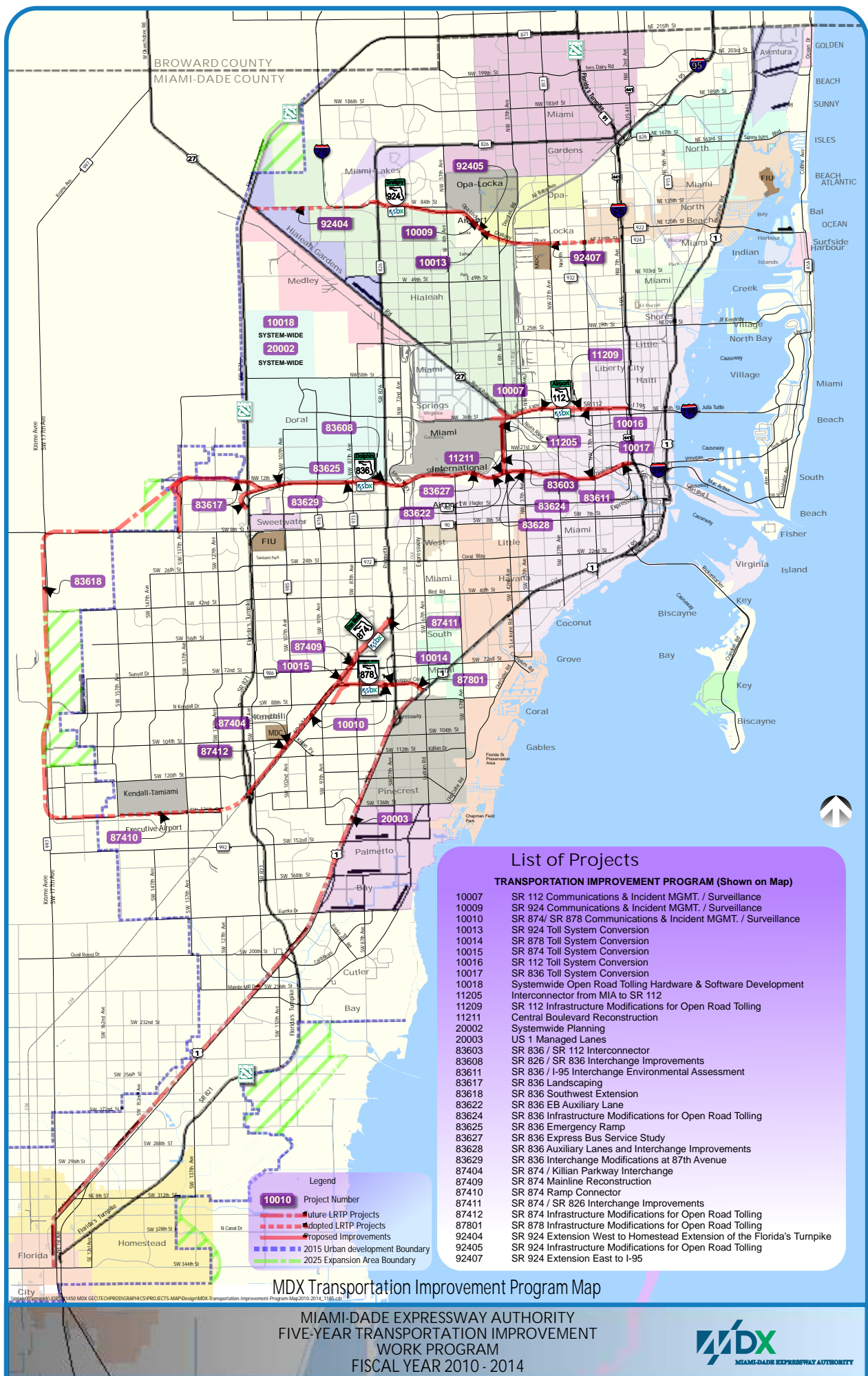
#### **DESIGN / BUILD**

MDX is maximizing the use of design-build delivery method to expedite projects where appropriate and promote economic growth in Miami-Dade County. MDX has programmed **\$81.2 million in FY 2010** **(\$242.9 million for the entire FY 2010-2014 Five-Year TIP)** for the design-build phase of the program.


## **MIAMI-DADE EXPRESSWAY AUTHORITY**

### **JOINT PARTICIPATION AGREEMENTS**


All MDX projects are implemented through an active public involvement program to ensure consistency with regional transportation plans. Inter-agency coordination is formalized through Joint Participation Agreements (JPA's). **JPA's amount to \$151.8 million of the total FY 2010-2014 Five-Year TIP**, associated with the following projects: 83603- Interconnector Collector-Distributor (C-D) roads from MIC/MIA to SR 836 (FDOT construction); 83608- SR 826/SR 836 Interchange reconstruction (FDOT final design and construction); and 87411- SR 874/ SR 826 Interchange improvements (FDOT construction). This significant funding represents MDX's commitment in its agreements with other transportation agencies to more effectively and efficiently deliver "joint need" projects that benefit Miami-Dade residents.




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location											
XA10007	SR 112 Communications and Incident Mgmt. /Surveillance		4.2	Installation: communication equipment	5,407	5,208	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10007	Miami International Airport	I-95							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							DSB	MDX	1,096	0	0	0	0
XA10009	SR 924 Communications and Incident Mgmt. /Surveillance		5.4	Installation: communication equipment	5,602	5,307	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10009	SR 826	NW 27th Avenue							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							DSB	MDX	974	0	0	0	0
XA10010	SR 874 / SR 878 Communications and Incident Mgmt. /Surveillance		2.7	Installation: communication equipment	5,163	4,919	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10010	SR 874	U.S. 1							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							DSB	MDX	1,008	0	0	0	0
XA10013	SR 924 Toll System Conversion		5.4	Toll System Conversion	2903	5,877	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SR 826	NW 27th Avenue							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							DSB	MDX	2,729	0	0	0	0
XA10014	SR 878 Toll System Conversion		2.7	Toll System Conversion	1812	4484	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	US-1	SR 874							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							DSB	MDX	1,467	345	0	0	0
XA10015	SR 874 Toll System Conversion		7.2	Toll System Conversion	3,665	8,288	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SR 826	Homestead Extension of Florida Turnpike							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							DSB	MDX	2,968	697	0	0	0
XA10016	SR 112 Toll System Conversion		4.1	Toll System Conversion	3626	7480	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	LeJeune Road	I-95							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							DSB	MDX	0	0	3,626	0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)								
Agency Project Num.	From/Location	To/Location												
XA10017	SR 836 Toll System Conversion		0.0	Toll System Conversion	13,897	26,555	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	NW 137 Avenue I-95								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
									DSB	MDX	0	0	0	13,897
XA10018	Systemwide Open Road Tolling Hardware/Software Development		N/A	Systemwide Hardware and Software Enhancements	10,835	10,599	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
10018	Systemwide								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
									DSB	MDX	1,727	3,788	2,930	1,959
XA11205	Interconnector from MIA to SR 112		3.0	Improvements to LeJeune Road, SR 112 and others	35,350	35,350	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
11205	NW 25th Street / Le Jeune SR 112 / NW 27th Avenue								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
									FD	MDX	58	0	0	0
XA11209	SR 112 Infrastructure Modifications for Open Road Tolling			SR 112 Infrastructure Modifications for Open Road Tolling	8,731	2,415	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	NW 17th Avenue NW 12th Avenue								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
									DSB	MDX	506	7,248	875	0
								PD	MDX	102	0	0	0	
XA11211	Central Boulevard Reconstruction				102,229		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
11211	Airport Terminals SR 836 & SR 112								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
									PD	MDX	225	0	0	0
								DSB	MDX	20,722	51,659	29,179	0	0
XA20002	Systemwide Planning			Systemwide Planning Studies	2,089	2,801	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20002	Systemwide								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
									PD	MDX	755	0	0	0
XA20003	U.S. 1 Managed Lanes */		17.0	PD&E Study to convert. */ Pending 2030 LRTP Amendment.	2,214		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20003	SW 344 Street SW 88 Street								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
									PD	MDX	499	725	542	206


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
XA83603	SR 836 / SR 112 Interconnector		Design & Construction: C-D roads / Acquisition: ROW	86,568	86,568	PD	MDX	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
83603	SR 836 NW 28th Street							10,807	0	0	0	0
XA83608	SR 826 / SR 836 Interchange Improvements		New Construction: 4-lane divided express lanes	209,998	209,998	CST	MDX	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
83608	SR 826 Interchange SR 836							10,059	25,059	25,309	25,309	25,309
						PD	MDX	167	0	0	0	0
XA83611	SR 836 / I-95 Interchange Environmental Assessment		Coordination of Operational Improvements	2,160	2,160	PD	MDX	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
83611	NW 17th Ave I-95							67	0	0	0	0
XA83617	SR 836 Landscaping		Landscaping	5,654	5,654	CST	MDX	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
83617	NW 137 Avenue NW 87th Avenue							895	0	0	0	0
XA83618	SR 836 Southwest Extension		Project development / Concept Report	6,355	1,421	PD	MDX	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
83618	NW 137th Avenue SW 136th Street							818	843	869	895	922
XA83622	SR 836 EB Auxiliary Lane		Construction of an additional auxiliary lane on SR 836	30,636	29,312	DSB	MDX	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
83622	SR 826/SR 836 Interchange NW 42th Avenue							19,180	9,795	0	0	0
XA83624	SR 836 Infrastructure Modifications for Open Road Tolling		Removal of existing toll plaza	27,583	4,856	DSB	MDX	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	NW 22nd Avenue NW 17th Avenue							0	0	0	14,335	10,993
						PD	MDX	36	204	66	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location										
XA83625	SR 836 Emergency Ramp	0.3	Construction of Access Ramp	3423	2164	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83625	NW 107th Avenue	SR 836				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						CST	MDX	1,225	1,876	0	0	0
						FD	MDX	248	0	0	0	0
XA83627	SR 836 Express Bus Service Study	14.0	Express Bus Service Study	111	28	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83627	NW 137th Avenue	I-95				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						PD	MDX	3	0	0	0	0
						ROW	MDX	14	0	0	0	0
XA83628	SR 836 Auxiliary Lanes and Interchange Improvements	14.0		2,026		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83628	27th Avenue	57th Avenue				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						PD	MDX	846	0	0	0	0
XA83629	SR 836 Interchange Modifications at 87th Avenue	14.0	Reconstruction of SR836 mainline and interchange	7,281		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83629	SR 836	87th Avenue				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						FD	MDX	2,613	3,987	0	0	0
						PD	MDX	232	0	0	0	0
XA87404	SR 874 / Killian Parkway Interchange	3.2	Modifications: interchange / New construction: toll plaza, ramp plaza	83,595	125,462	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87404	Homestead Extension of Florida Turnpi	Kendall Drive				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						CST	MDX	33,853	19,795	2,901	0	0
XA87409	SR 874 Mainline Reconstruction	3.6	Modification of SR 874 mainline roadway/Noise analysis report	102,852	15,559	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87409	Kendall Drive	SR 826				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
						CST	MDX	0	58,622	33,848	0	0
						FD	MDX	5,963	483	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location										
XA87410	SR 874 Ramp Connector	2.0	Project development	2,011	2,119	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87410	SW 136th Street	SR 874						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PD	MDX	467	131	0	0	0
XA87411	SR 874 / SR 826 Interchange Improvements	0.5	Interchange improvements	60,148	60,148	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	North of SR 874 / 826 Interchange	South of SR 874 / 826 Interchange						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	MDX	15,001	15,001	0	0	0
						PD	MDX	13	0	0	0	0
XA87412	SR 874 Infrastructure Modifications for Open Road Tolling	7.2		7,688	1,778	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87412	Homestead Extension of Florida Turnpi	SR 826						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	MDX	6,442	691	0	0	0
						PD	MDX	18	0	0	0	0
XA87801	SR 878 Infrastructure Modifications for Open Road Tolling	3.0	Installation of Signs for Open Road Tolling	5,243	1,289	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87801	SR 874	U.S. 1						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	MDX	4,393	472	0	0	0
XA92404	SR 924 Extension West to the HEFT	3.0	Preparation of Concept Report and PD&E Study	2,805	1,164	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
92404	SR 826	Homestead Extension of Florida Turnpike						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PD	MDX	977	728	128	0	0
XA92405	SR 924 Infrastructure Modifications for Open Road Tolling		Remove existing toll plaza, roadway reconstruction	29,156	13,646	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
92405	57th Avenue	27th Avenue						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						DSB	MDX	18,017	9,178	0	0	0
XA92407	SR 924 Extension East to I-95	2.0	Preparation of PD&E Study	1,947		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
92407	NW 42nd Avenue	I-95						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PD	MDX	900	547	96	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

Yearly Total	168,090	211,874	100,369	56,601	37,224
5 Year TIP Total				574,158	



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Secondary Roads (Secondary Gas Tax)

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## **FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

### **SECONDARY ROAD PROGRAM – SECONDARY GAS TAX**

#### **MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT**



The program is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

#### **ROAD CONSTRUCTION PROJECTS**

NW 62 Street from NW 47 Avenue to NW 37 Avenue  
NW 72 Avenue from NW 74 Street to Okeechobee Road  
NW 138 Street from NW 107 Avenue to I-75

#### **CONTINUING PROGRAM PROJECTS**

Bridge Repair and Painting  
Beautification Improvements  
Guardrail Safety Improvements  
Pavement Markings Contract  
Railroad Improvements  
Maintenance of Roads and Bridges  
Safety Lighting  
Street Lighting Maintenance  
Traffic Control Devices (Equipment & Materials)  
Traffic Signal Loop Repairs  
Special Taxing District  
Local Grant Match for MPO  
Pavement Markings Crew  
Mast Arm Upgrades

## **SECONDARY ROAD PROGRAM – SECONDARY GAS TAX**

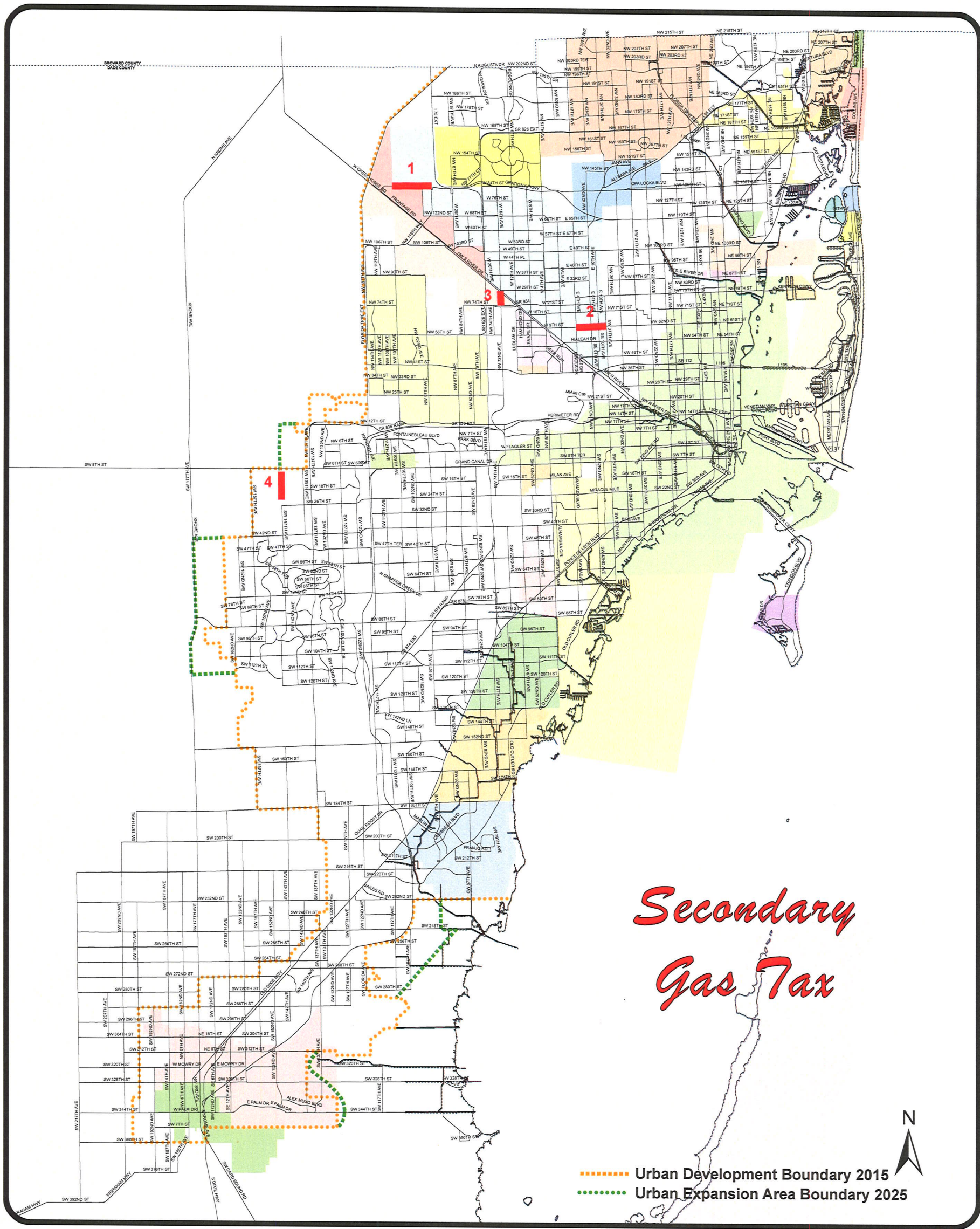
### CONTINUING PROGRAM PROJECTS (Continued)

Illuminated Street Signs

Traffic Signal Materials

Capitalization of Traffic Signals and Signs Crew

Road and Bridge Emergency Bridge Repairs/Improvements/Painting



### Program of Projects

1. NW 138<sup>th</sup> Street from NW 107<sup>th</sup> Avenue to I-75
2. NW 62<sup>nd</sup> Street from NW 47<sup>th</sup> Avenue to NW 37<sup>th</sup> Avenue
3. NW 72<sup>nd</sup> Avenue from NW 74<sup>th</sup> Street to Okeechobee Road
4. SW 147<sup>th</sup> Avenue from SW 22<sup>nd</sup> Terrace to SW 10<sup>th</sup> Street

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						




PW000015	Bridge Repair and Painting		Repair and Painting			Activity /Phase	Funding (in \$000s)				
	Various locations		County maintained bridges				Proposed		Tentative Three Year Program		
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							800	800	800	800	800

PW000017	Beautification Improvements					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000017	RAAM and Tree Health - Landscape and maintain medians on various roadways						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							0	2,900	2,900	2,900	2,900

PW000019	Guardrail Safety Improvements		Guardrail			Activity /Phase	Funding (in \$000s)				
	Various locations						Proposed		Tentative Three Year Program		
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							100	100	100	100	100

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						

PW000021	Pavement Markings Contract					Activity /Phase	Funding (in \$000s)				
	Various Locations						Proposed		Tentative Three Year Program		
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							650	650	650	650	650

PW000022	Railroad Improvements		Railroad Improvements			Activity /Phase	Funding (in \$000s)				
	Various locations		Railroad improvements				Proposed		Tentative Three Year Program		
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							505	412	412	412	412

PW000023	Maintenance of Roads and Bridges					Activity /Phase	Funding (in \$000s)				
			Reimbursement to General Fund for road and bridge mainten				Proposed		Tentative Three Year Program		
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							500	500	500	500	500

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						



PW000027	Safety Lighting					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	Safety lighting, maint. & new lighting. Locations incl. (but not lim. to): SW 56 St--SW 152 Ave to SW 127 Ave (Under design), SW 132 Ave--SW 56 St to SW 43 St (Completed), NW 22 Ave--SR112 to NW 62 St, NW 22 Ave--NW 62 St to NW 103 St, NW 22 Ave--NW 103 St to NW 135 St, NW 22 Ave--NW 135 St to SR826, SW 72 St--SW 154 Ave to SW 127 Ave, SW 137 Ave--SW 23 St to SW 8 St (Completed), N Miami Ave--N 119 St to N 135 St, SW 112 Ave--SW 40 St to SW 24 St, Venetian Causeway Lighting						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							600	600	600	600	600

PW000029	Street Lighting Maintenance					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000029	FDOT yearly reimbursement is \$1,300,000. Net for PWD is \$1,700,000/yr.						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							1,700	1,700	1,700	1,700	1,700

PW000102	Traffic Control Devices (Equip.& Mat.)					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	Replace existing control devices and provide signals and signs equipment						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							750	750	750	750	750

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						



PW000103	Traffic Signal Loop Repairs					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000103							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							500	500	500	500	500

PW000104	Special Taxing District					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000104	Landscaping and maintenance						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							520	525	525	540	540

PW000106	Local Grant Match for MPO					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000106							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							600	900	900	900	900

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						



PW000107	Pavement Markings Crew					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000107							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							600	600	600	600	600

PW000108	Mast Arm Upgrades					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000108							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							0	1,426	1,426	3,589	0

PW000109	Illuminated Street Signs					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000109							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							0	1,500	1,500	1,000	0

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						



PW000110	Traffic Signal Materials					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000110							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							600	600	600	600	600

PW000111	Capitalization of Traffic Signals & Signs Crew					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000111							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							2,993	640	640	640	4,000

PW000113	Rd & Bridge Emergency Bridge Repairs/Imprv./Painting					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000113							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							100	100	100	100	100

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						



PW000701	SW 147 Avenue		B	New lanes, widening lanes	3,405		Activity /Phase	Funding (in \$000s)				
	SW 22 Terrace	SW 10 Street	0.77	Under design				Proposed		Tentative Three Year Program		
000701	New 2 lanes (from SW 22 Terrace to SW 18 Street); widening to 4 lanes (from SW 18 Street to SW 10 Street) Additional funding in Road Impact Fee District 4							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	0	1,500	1,605	0	0

PW000702	NW 95 Street			Resurfacing	450		Activity /Phase	Funding (in \$000s)				
	East of I-95							Proposed		Tentative Three Year Program		
	Resurfacing							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	450	0	0	0	0

PW20070730 A	NW 138 Street			Widening: 2 to 6 lanes and canal relocation	14,400		Activity /Phase	Funding (in \$000s)				
	NW 107 Avenue	I-75	1.3	Under design. JPA with City of Hialeah for CST				Proposed		Tentative Three Year Program		
20070730A	Widen from 2 to 6 lanes and canal relocation. Additional funding in Road Impact Fee District 3, Local Option Gas Tax							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	500	2,110	2,110	2,110	2,110

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						



PW662297	NW 62 Street			Reconstruction: 4 lanes	7,162		Activity /Phase	Funding (in \$000s)				
	NW 47 Avenue	NW 37 Avenue	1	Construction completed				Proposed		Tentative Three Year Program		
662297	Reconstruct 4 lanes							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW662347S	NW 72 Avenue			Widening: 2 to 4 lanes and bridge	9,415		Activity /Phase	Funding (in \$000s)				
	NW 74 Street	Okeechobee Road	0.5	Under construction. Additional funding in RIF 1.				Proposed		Tentative Three Year Program		
662347S	Widen from 2 to 4 lanes and bridge.							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

Yearly Total	12,468	18,813	18,918	18,991	17,762
5 Year TIP Total				86,952	

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Road Impact Fee

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## FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

### ROAD IMPACT FEE



## MIAMI-DADE PUBLIC WORKS DEPARTMENT

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on new building construction in Dade County, including municipalities. The County has been divided into nine road impact fee benefit districts. Fees collected within each district will be expended for roadway capacity improvements within each district.

Each district program includes four improvement categories: Road and Bridge Projects, Resurfacing, Traffic Operations Projects to Increase Capacity and Safety (T.O.P.I.C.S.), and Traffic Control Devices.

### ROAD AND BRIDGE PROJECTS

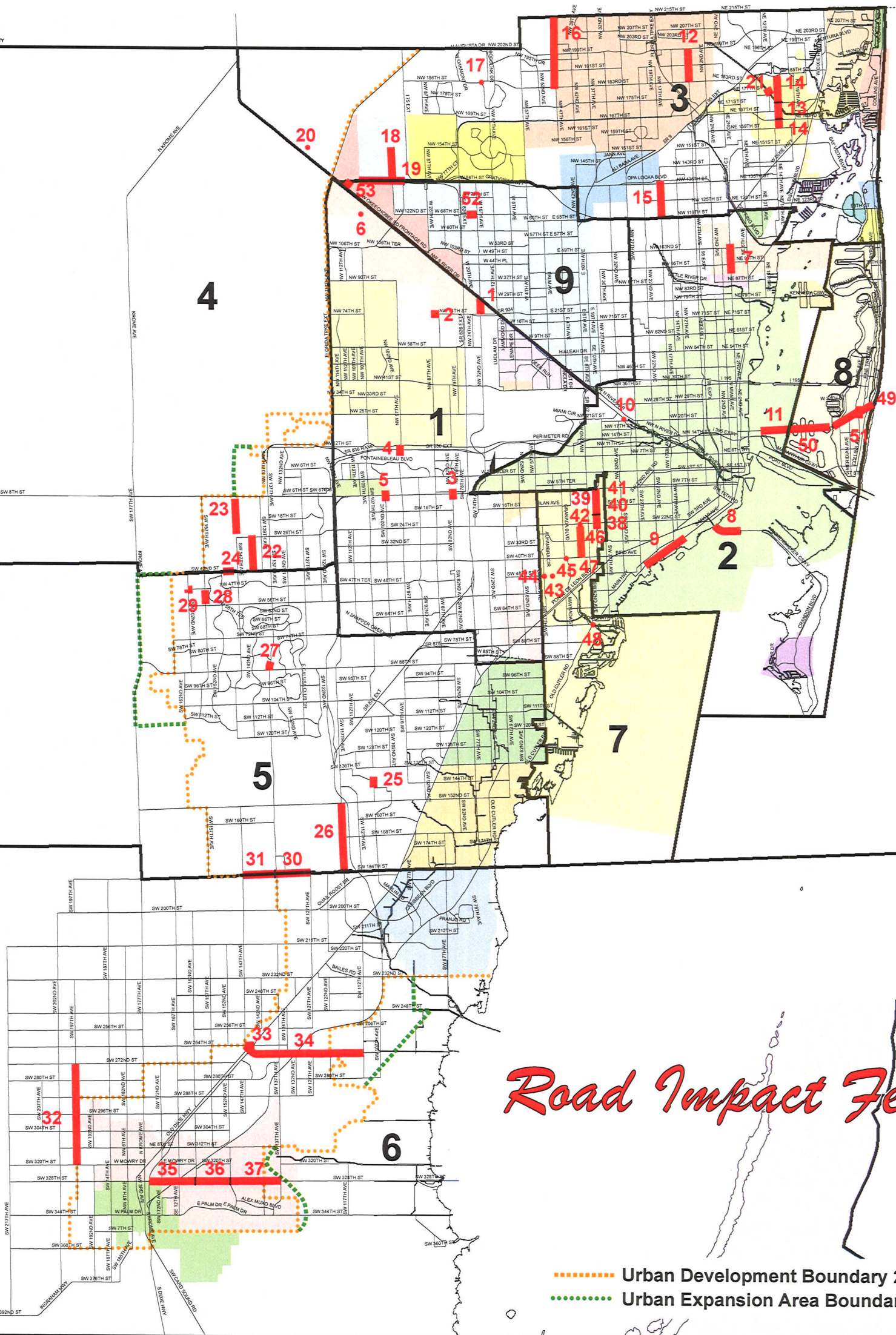
Road and bridge projects include, but are not limited to:

NE 2 Avenue -- NE 91 Street to NE 105 Street  
NW 7 Avenue -- NW 183 Street to NW 199 Street  
NE 15 Avenue -- NE 159 Street to Miami Gardens Drive  
NW 97 Avenue -- NW 138 Street to NW 154 Street  
SW 184 Street -- SW 147 Avenue to SW 137 Avenue  
SW 328 Street -- US 1 to SW 162 Avenue  
SW 328 Street -- SW 152 Avenue to SW 137 Avenue

### CONTINUING PROGRAM PROJECTS

- RESURFACING  
Paving, widening, drainage, striping
- T.O.P.I.C.S. (Traffic Operations Projects to Increase Capacity and Safety)  
Intersection Improvements
- TRAFFIC CONTROL DEVICES  
Signalization

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# Road Impact Fee

----- Urban Development Boundary 2015  
..... Urban Expansion Area Boundary 2025

## Program of Projects

### RIF District 1

- NW 72<sup>nd</sup> Avenue from NW 74<sup>th</sup> Street to Okeechobee Road
- NW 74<sup>th</sup> Street from NW 87<sup>th</sup> Avenue to NW 84<sup>th</sup> Avenue
- SW 82<sup>nd</sup> Avenue and Tamiami Canal Bridge
- NW 97<sup>th</sup> Avenue Bridge over SR 836
- SW 102<sup>nd</sup> Avenue and Tamiami Canal Bridge
- NW 107<sup>th</sup> Avenue and NW 122<sup>nd</sup> Street

### RIF District 2

- NE 2<sup>nd</sup> Avenue from NE 91<sup>st</sup> Street to NE 105<sup>th</sup> Street
- Rickenbacker Causeway (Phase 3) from Toll Plaza to E. end of Hobie Island
- South Bayshore Drive from Darwin Street to Mercy Way
- Tamiami Swing Bridge
- Venetian Causeway Master Plan

### RIF District 3

- NW 7<sup>th</sup> Avenue from NW 183<sup>rd</sup> Street to NW 199<sup>th</sup> Street
- NE 15<sup>th</sup> Avenue from NE 163<sup>rd</sup> Street to NE 170<sup>th</sup> Street
- NE 15<sup>th</sup> Avenue from NE 159<sup>th</sup> Street to NE 163<sup>rd</sup> Street and from NE 170<sup>th</sup> Street to Miami Gardens Drive
- NW 17<sup>th</sup> Avenue from NW 119<sup>th</sup> Street to Opa-locka Boulevard
- NW 47<sup>th</sup> Avenue from NW 183<sup>rd</sup> Street to MD/Brwd County Line
- NW 68<sup>th</sup> Avenue and Miami Gardens Drive
- NW 97<sup>th</sup> Avenue from NW 138<sup>th</sup> Street to NW 154<sup>th</sup> Street

ROAD IMPACT FEE (RIF)

- NW 138<sup>th</sup> Street from NW 107<sup>th</sup> Avenue to I-75
- NW 154<sup>th</sup> Street and NW 122<sup>nd</sup> Avenue
- North Miami Beach Pedestrian Bridge (NE 13<sup>th</sup> Avenue)

### RIF District 4

- SW 142<sup>nd</sup> Avenue from SW 42<sup>nd</sup> Street to SW 26<sup>th</sup> Street
- SW 147<sup>th</sup> Avenue from SW 22<sup>nd</sup> Terrace to SW 10<sup>th</sup> Street

### RIF District 5

- SW 42<sup>nd</sup> Street from SW 150<sup>th</sup> Avenue to SW 149<sup>th</sup> Avenue
- SW 107<sup>th</sup> Avenue Bridge at SW 140<sup>th</sup> Street
- SW 117<sup>th</sup> Avenue from SW 184<sup>th</sup> Street to SW 152<sup>nd</sup> Street
- SW 137<sup>th</sup> Avenue from SW 88<sup>th</sup> Street to SW 84<sup>th</sup> Street
- SW 157<sup>th</sup> Avenue from SW 54<sup>th</sup> Terrace to SW 52<sup>nd</sup> Street
- SW 162<sup>nd</sup> Avenue from SW 47<sup>th</sup> Street to SW 48<sup>th</sup> Terrace, SW 47<sup>th</sup> Street from SW 162<sup>nd</sup> Court to SW 160<sup>th</sup> Avenue
- SW 184<sup>th</sup> Street from SW 137<sup>th</sup> Avenue to SW 127<sup>th</sup> Avenue

### RIF District 6

- SW 184<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue
- SW 197<sup>th</sup> Avenue from SW 320<sup>th</sup> Street to SW 272<sup>nd</sup> Street
- SW 264<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to US-1
- SW 268<sup>th</sup> / 264<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 112<sup>th</sup> Avenue
- SW 328<sup>th</sup> Street from US-1 to SW 162<sup>nd</sup> Avenue
- SW 328<sup>th</sup> Street from SW 162<sup>nd</sup> Avenue to SW 152<sup>nd</sup> Avenue
- SW 328<sup>th</sup> Street from SW 152<sup>nd</sup> Avenue to SW 137<sup>th</sup> Avenue

### RIF District 7

- Ponce de Leon Boulevard from Almeria Avenue to Alcazar Avenue
- Ponce de Leon Boulevard from Alcazar Avenue to Salamanca Avenue
- Ponce de Leon Boulevard from Salamanca Avenue to SW 8<sup>th</sup> Street
- Coral Way and Segovia Street
- Blue Road and San Amaro Drive
- Blue Road and Alhambra Circle
- Granada Boulevard and Bird Road
- Segovia Street and Biltmore Way
- Segovia Street from Bird Road to Biltmore Way
- Cocoplum Circle

### RIF District 8

- Dade Boulevard from Purdy Drive to 23<sup>rd</sup> Street
- Venetian Causeway
- Washington Avenue Bridge over Collins Canal

### RIF District 9


- W 68<sup>th</sup> Street from W 19<sup>th</sup> Court to W 17<sup>th</sup> Court
- NW 138<sup>th</sup> Street and Okeechobee Road

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**1**

**Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW662347	NW 72 Avenue			Widening: 2 to 4 lanes and bridge								
	NW 74 Street	Okeechobee Road	0.5									
662347	R/W, Widen from 2 to 4 lanes and bridge.				9,415		Activity /Phase	Funding (in \$000s)				
	Under construction		Additional funding in Secondary Gas Tax.									

PW000031	NW 74 Street			New Construction: 4 lanes											
	NW 87 Avenue	NW 84 Avenue	0.3												
	Construction of 4 new lanes. Settlement Agreement R-480-04 . Prior Years Funding as follows: \$376,416 for PE/CST.				377	377	Activity /Phase	Funding (in \$000s)							
	Design completed		Additional funding by PTP.												

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 L RTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**1**

**Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000212	SW 82 Avenue and Tamiami Canal		Bridge	100		Activity /Phase	Funding (in \$000s)				
0000212	Bridge over Tamiami Canal										
							PE	0	0	0	0

PW671128	NW 97 Avenue		4 lane bridge and approaches	19,555		Activity /Phase						
	Bridge over SR-836	0.6										
671128	Construction of 4 lane bridge and approaches. Prior Years Funding as follows: \$9,000,000 for Bonds (BOND); \$10,555,000 for CST. Bond to be paid off in Fiscal Year 14-15.		Funding (in \$000s)									
			Proposed				Tentative Three Year Program					
			2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
	Construction completed											
							BR	1,433	1,433	1,433	1,433	1,433

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 L RTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**1**

**Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW0000213	SW 102 Avenue and Tamiami Canal		Bridge	100		Activity /Phase	Funding (in \$000s)				
0000213	Bridge over Tamiami Canal										
							PE	0	0	0	0

PW000651	NW 107 Avenue and NW 122 Street		New flyover ramp	7,500	983	Activity /Phase	Funding (in \$000s)				
000651	New flyover ramp. Prior Years Funding as follows: \$983,003 for CST.										
		Additional funding by others.									

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**1**

**Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000033	Engineering Administration		Administration				Activity /Phase					
	Engineering Administration							Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							67	67	67	67	67	

PW000034	Resurfacing		Paving , Widening, Drainage, Striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**1**

**Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000035	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.				Activity /Phase	Funding (in \$000s)				
	Intersection improvements at various locations.								Proposed		Tentative Three Year Program		
			2009 - 2010	2010 - 2011					2011 - 2012	2012 - 2013	2013 - 2014		
							PE	0	0	0	0	0	
							CEI	0	0	0	0	0	
							CST	0	0	0	0	0	

PW000036	Traffic Control Devices		Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000502	Right-of-Way		Right-of Way Acquisition for construction projects				Activity /Phase	Funding (in \$000s)				
	Right-of Way Acquisition for construction projects							Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

Yearly Total	1,500	1,500	1,500	1,500	1,700
5 Year TIP Total					7,700

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 2

**Municipalities:** Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW671268	NE 2 Avenue			Roadway Improvements				Funding (in \$000s)				
	NE 91 Street	NE 105 Street	0.88									
671268	Village of Miami Shores to pay enhance element through JPA.				8,314		Activity /Phase	Proposed		Tentative Three Year Program		
Under construction												
							CST	1,900	1,900	1,700	0	0

PW0000168	Rickenbacker Causeway (Phase 3)		B	Resurfacing, bikelane				Funding (in \$000s)				
	Toll Plaza E. end of Hobie Island		0.9									
0000168	Resurfacing, bikelane.				3,485		Activity /Phase	Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Construction completed		Additional funding from Causeways.									

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 2

**Municipalities:** Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000106	South Bayshore Drive		B	Roadway Improvements				Funding (in \$000s)				
	Darwin Street	Mercy Way	1.5									
0000106	Roadway improvements				6,000		Activity /Phase	Proposed		Tentative Three Year Program		
			2009 - 2010	2010 - 2011				2011 - 2012	2012 - 2013	2013 - 2014		
			PE to be funded by PTP District 7.									
							CST	0	0	200	1,900	1,900

PW000623	Tamiami Swing Bridge		Widening: 2 to 4 lanes								
000623	Widen bridge from 2 to 4 lanes. Prior Years Funding as follows: \$50,000 for PE.			31,000	50	Activity /Phase	Funding (in \$000s)				
			Proposed				Tentative Three Year Program				
			2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
		Additional funding by others.									

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TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 2

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000503	Venetian Causeway		Master Plan	880		Activity /Phase	Funding (in \$000s)						
												Proposed	
	Master Plan Study. Engineering, landscape architecture, design, and construction documents.												
	Under design												

PW000039	Engineering Administration		Administration				Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
			2009 - 2010					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
							90	90	90	90	90	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 2

**Municipalities:** Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000040	Resurfacing	B	Paving, widening, drainage, striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									</
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PW000041	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.				Activity /Phase	Funding (in \$000s)					
	Intersection improvements at various locations.								Proposed		Tentative Three Year Program			
									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
									PE	0	0	0	0	0
									CEI	0	0	0	0	0
									CST	0	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 2

**Municipalities:** Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000042	Traffic Control Devices		Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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PW000504	Right-of-Way		Right-of Way Acquisition for construction projects				Activity /Phase	Funding (in \$000s)				
	Right-of Way Acquisition for construction projects							Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

Yearly Total	1,990	1,990	1,990	1,990	1,990
5 Year TIP Total				9,950	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
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L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
CST Construction  
CEI Construction Engineering Inspection  
COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 3

**Municipalities:** *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW0000205	NW 7 Avenue		B	Widening, Drainage, Pavement Markings					Funding (in \$000s)				
	NW 183 Street	NW 199 Street	1										
0000205	Widening, drainage, pavement markings. Prior Years Funding as follows: \$351,000 for PE, \$2,700,000 for CST.				5,173	3,051	Activity /Phase	Proposed		Tentative Three Year Program			
Under design		JPA with City of Miami Gardens.					CST	2,122	0	0	0	0	

PW000043A	NE 15 Avenue		B	Widening: to 4 lanes				Funding (in \$000s)				
	NE 163 Street	NE 170 Street	0.45									
	Widen to 4 lanes.				1,641		Activity /Phase	Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under construction											

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
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 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 3

**Municipalities:** *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000043B	NE 15 Avenue		B	Widening: to 3 lanes, T.O.P.I.C.S. Improv.	6,194			Activity /Phase	Funding (in \$000s)				
	NE 159 St to 163 St	NE 170 St to MG Dr	1										
	Widen to 3 lanes, T.O.P.I.C.S. Improvements.								Proposed		Tentative Three Year Program		
	Under construction												

PW671308A	NW 17 Avenue			Widening: to 5 lanes				Funding (in \$000s)				
	NW 119 Street	Opa Locka Boulevard	1									
671308	Widen to 5 lanes.				3,679		Activity /Phase	Proposed		Tentative Three Year Program		
	Construction completed			2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	

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 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 3

**Municipalities:** Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000653	NW 47 Avenue			Widening: 2 to 4 lanes	14,750		Activity /Phase	Funding (in \$000s)						
	NW 183 Street		M-D/Broward County Li										2	
000653	Widening from 2 to 4 lanes.									Proposed		Tentative Three Year Program		
										2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	0	0	750	0	0		
							CST	0	0	0	1,000	1,000		

PW000625	NW 68 Avenue and Miami Gardens Drive			Traffic Study								
000625	Traffic study. Prior Years Funding as follows: \$30,000 for PE.				30	30	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		Study underway										

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 3

**Municipalities:** *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW0000110	NW 97 Avenue			New 4 lanes								
	NW 138 Street	NW 154 Street	1									
0000110	New 4 lanes. Prior Years Funding as follows: \$3,630,000 for CST.				3,630	3,630	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under construction		JPA with City of Hialeah for CST.									

PW20070730	NW 138 Street			Widening: 2 to 6 lanes and canal relocation								
	NW 107 Avenue I-75		1.3									
0000111	Widen from 2 to 6 lanes and canal relocation. Additional funding in Secondary Gas Tax, Local Option Gas Tax				14,400	3,850	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under design											

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 L RTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**Road Impact Fee District:** 3      **Municipalities:** Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County



CST	0	0	0	0	1,100
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PE	101	0	0	0	0
CST	449	0	0	0	0


PE	Preliminary Engineering
CST	Construction
CEI	Construction Engineering Inspection
COMB	Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 3

**Municipalities:** Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000044	Engineering Administration		Administration				Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
			2009 - 2010					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
								222	125	125	125	125

PW000045	Resurfacing	B	Paving, Widening, Drainage, Striping				Activity /Phase	Funding (in \$000s)					
	Paving, widening, drainage, striping of various locations including (but not limited to): NW 32 Ave & NW 123 St; NW 122 Ave & NW 154 St.							Proposed		Tentative Three Year Program			
	Additional funding to supplement corridors within the Federal Stimulus Plan							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
								PE	52	43	54	46	9
								CEI	52	43	54	46	9
								CST	412	339	433	367	73

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 3

**Municipalities:** Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000046	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.								Funding (in \$000s)					
	Various locations including (but not limited to): NW 122 Ave & NW 154 St.						Activity /Phase	Proposed		Tentative Three Year Program							
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014					
												PE	52	43	54	46	9
												CEI	52	43	54	46	9
												CST	411	339	434	366	74

PW000047	Traffic Control Devices			Signalization				Activity /Phase	Funding (in \$000s)				
	Various locations incl.(but not limited to): NW 67 Ave & Cowpen Rd (Pending study); NW 122 Ave. & NW 154 St.						Proposed		Tentative Three Year Program				
			2009 - 2010	2010 - 2011			2011 - 2012		2012 - 2013	2013 - 2014			
								PE	52	43	54	46	9
								CEI	52	43	54	46	9
								CST	411	339	434	366	74

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000505	Right-of-Way		Right-of Way Acquisition for construction projects				Activity /Phase	Funding (in \$000s)				
	Right-of Way Acquisition for construction projects							Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

<b>Yearly Total</b>	<b>4,440</b>	<b>1,400</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>5 Year TIP Total</b>				<b>13,340</b>	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
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CIGP - County Incentive Grant Program  
L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
CST Construction  
CEI Construction Engineering Inspection  
COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 4

**Municipalities:** *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000063	SW 142 Avenue			Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary					Funding (in \$000s)				
	SW 42 Street	SW 26 Street	1										
000063	Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary. Prior Years Funding as follows: \$580,000 for CST.				1,074	580	Activity /Phase	Proposed		Tentative Three Year Program			
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
	Design completed												
								CST	200	200	94	0	0

PW000652	SW 147 Avenue		B	New 2 lanes (from SW 22 Terrace to SW 18 Street), Widening to 4 lanes (from SW 18 Street to SW 10 Street)								
	SW 22 Terrace	SW 10 Street	0.77									
000652	New 2 lanes (from SW 22 Terrace to SW 18 Street), Widening to 4 lanes (from SW 18 Street to SW 10 Street). Prior Years Funding as follows: \$300,000 for PE.				3,405	300	Activity /Phase	Funding (in \$000s)				
	Additional funding in Secondary Gas Tax							Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under design											

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 4

**Municipalities:** *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000077	Engineering Administration		Administration				Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
	2009 - 2010		2010 - 2011					2011 - 2012	2012 - 2013	2013 - 2014		
								11	11	11	11	11

PW000078	Resurfacing	B	Paving , Widening, Drainage, Striping												
	Various Locations														
	Paving, Widening, Drainage & Striping at various locations.							Activity /Phase	Funding (in \$000s)						
	Additional funding to supplement corridors within the Federal Stimulus Plan								Proposed		Tentative Three Year Program				
									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
									PE	0	0	4	7	7	
									CEI	0	0	4	7	7	
									CST	3	3	31	56	56	

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 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 4

**Municipalities:** *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000079	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.					Activity /Phase						
	Various Locations													
	Intersection Improvements at various locations								Funding (in \$000s)					
									Proposed		Tentative Three Year Program			
									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
									PE	0	0	4	7	7
									CEI	0	0	4	7	7
									CST	3	3	30	56	56

PW000053	Traffic Control Devices		Signalization				Activity /Phase					
	Various Locations											
	Signalization at various locations							Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
						2009 - 2010		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
							PE	0	0	4	7	7
							CEI	0	0	4	7	7
							CST	3	3	30	55	55

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PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4

Municipalities: Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000507	Right-of-Way		Right-of Way Acquisition for construction projects		500	Activity /Phase	Funding (in \$000s)					
	Right-of Way Acquisition for construction projects.						Proposed		Tentative Three Year Program			
			2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		

Yearly Total	220	220	220	220	220
5 Year TIP Total					1,100

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
BOND - Capital Asset Acquisition Special Obligation Bonds  
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
CIGP - County Incentive Grant Program  
L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
CST Construction  
CEI Construction Engineering Inspection  
COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 5

**Municipalities:** Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000508	SW 42 Street (Bird Road)		B	Widening: 2 to 4 lanes	1,380		Activity /Phase	Funding (in \$000s)				
	SW 149 Avenue	SW 150 Avenue	0.1									
	Widen from 2 to 4 lanes.											
		Construction completed										

PW0000130	SW 107 Avenue Bridge		Feasibility Study	50		Activity /Phase	Funding (in \$000s)						
	SW 140 Street												
0000130	Feasibility study								Proposed		Tentative Three Year Program		
									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	50	0	0	0	0		

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PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 5

**Municipalities:** Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW662410	SW 117 Avenue			Widening: 2 to 4 lanes								
	SW 184 Street	SW 152 Street	2									
662410	Widen from 2 to 4 lanes.				8,200		Activity /Phase	Funding (in \$000s)				
Construction completed		FM#4105111 (CIGP)										

PW671561	SW 137 Avenue		B	Reconstruction, drainage, intersection improvements, curb and gutter, lighting								
	SW 88 Street	SW 84 Street	0.2									
671561	Reconstruction, drainage, intersection improvements, curb and gutter, lighting.				3,975		Activity /Phase	Funding (in \$000s)				
			Proposed					Tentative Three Year Program				
	Construction completed			2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	

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PE Preliminary Engineering  
 CST Construction  
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 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 5

**Municipalities:** Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW0000217	SW 157 Avenue			Widening: 2 to 4 lanes	662	662	Activity /Phase	Funding (in \$000s)							
	SW 54 Terrace	SW 52 Street	0.1												
0000217	Widen from 2 to 4 lanes. Prior Years Funding as follows: \$662,000 for CST.										Proposed		Tentative Three Year Program		
	Design completed										2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000631	SW 162 Avenue from SW 47 Street to SW 48 Terrace, <del>SW 47 Street from SW 162 Court to SW 160 Avenue</del>		Widening: SW 162 Avenue (2 to 4 lanes), SW 47 Street (2 to 3 lanes)	1,600	1,000	Activity /Phase	Funding (in \$000s)				
000631											
	Widening SW 162 Avenue (2 to 4 lanes), SW 47 Street (2 to 3 lanes). Prior Years Funding as follows: \$1,000,000 for CST.						Proposed		Tentative Three Year Program		
	Under design						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	600	0	0	0	0

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PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 5

**Municipalities:** Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW671572A	SW 184 Street			Widening: 2 to 4 lanes	6,100				Funding (in \$000s)				
	SW 137 Avenue	SW 127 Avenue	1										
671572	Widen from 2 to 4 lanes.				6,100		Activity /Phase	Proposed		Tentative Three Year Program			
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
	Construction completed												

PW000054	Engineering Administration		Administration				Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
			2009 - 2010					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
							87	81	81	81	81	

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
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 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
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 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 5

**Municipalities:** Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000055	Resurfacing	B	Paving, Widening, Drainage & Striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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PW000056	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.						Funding (in \$000s)				
	Intersection improvements at various locations including (but not limited to): Kendall Dr & SW 99 Ct (Designed by Developer); SW 137 Ave & Country Walk Drive (Design completed); SW 87 Av & SW 129 Ter (Design compl); SW 102 Ave (Fairway Heights Blvd) & SW 152 St (Design compl).							Activity /Phase	Proposed		Tentative Three Year Program		
			2009 - 2010						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
								PE	33	51	51	51	51
								CEI	33	51	51	51	51
								CST	268	411	411	411	411

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 BOND - Capital Asset Acquisition Special Obligation Bonds  
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 L RTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

5

**Municipalities:** Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000057	Traffic Control Devices		Signalization				Activity /Phase	Funding (in \$000s)				
	Signalization at various locations incl. (but not limited to): SW 79 Ave &SW 104 St (Designed);  SW 147 Ave & SW 67 Ln (Designed); SW 147 Ave & SW 152 St (CST completed)					Proposed		Tentative Three Year Program				
			2009 - 2010			2010 - 2011		2011 - 2012	2012 - 2013	2013 - 2014		
							PE	33	51	51	51	51
							CEI	33	51	51	51	51
							CST	269	411	411	411	411

PW000512	Right-of-Way		Right-of-Way Acquisition for construction projects									
	Right-of-Way Acquisition for Construction Projects				175	Activity /Phase	Funding (in \$000s)					
							Proposed		Tentative Three Year Program			
	2009 - 2010	2010 - 2011	2011 - 2012				2012 - 2013	2013 - 2014				

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 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
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PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	1,740	1,620	1,620	1,620	1,620
5 Year TIP Total					8,220

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 CST Construction  
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

6

**Municipalities:** Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW671572B	SW 184 Street			Widening: 2 to 4 lanes					Funding (in \$000s)				
	SW 147 Avenue	SW 137 Avenue	1										
671572	Widen from 2 to 4 lanes. Prior Years Funding as follows: \$3,700,000 for CST.				5,709	3,700	Activity /Phase	Proposed		Tentative Three Year Program			
	Design completed												
								CST	2,009	0	0	0	0

PW0000182	SW 197 Avenue			Resurfacing				Funding (in \$000s)				
	SW 272 Street	SW 320 Street										
0000182	Resurfacing.				400		Activity /Phase	Proposed		Tentative Three Year Program		
			2009 - 2010	2010 - 2011				2011 - 2012	2012 - 2013	2013 - 2014		
	Construction completed											

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 CST Construction  
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

6

**Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW0000215	SW 264 Street		B	New 2 lane road with center turn lane.					Funding (in \$000s)				
	US1	SW 147 Avenue	0.2										
0000215	New 2 lane road with center turn lane.				50		Activity /Phase						
								Proposed		Tentative Three Year Program			
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
		Under design											

PW0000149	SW 268 Street/SW 264 Street		B	New connector from the intersection of SW 264 Street and SW 147 Avenue to SW 268 Street, and continuous left turn lane along SW 268 Street.								
	SW 147 Avenue	SW 112 Avenue	3.6									
0000149	New connector from the intersection of SW 264 Street and SW 147 Avenue to SW 268 Street, and continuous left turn lane along SW 268 Street. Prior Years Funding as follows: \$869,000 for PE.				15,226	869	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
			2009 - 2010	2010 - 2011				2011 - 2012	2012 - 2013	2013 - 2014		
Under design												

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 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

6

**Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW671605	SW 328 Street		B	Widening: to 4 lanes					Funding (in \$000s)				
	US 1	SW 162 Avenue	1.4										
671605	Widen to 4 lanes. Prior Years Funding as follows: \$8,073,000 for CST.				13,313	8,073	Activity /Phase	Proposed		Tentative Three Year Program			
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
	Under design												
								CST	0	2,000	2,313	927	0

PW671617	SW 328 Street		B	Widening: to 4 lanes				Funding (in \$000s)				
	SW 162 Avenue	SW 152 Avenue	1									
671617	Widen to 4 lanes.				6,207		Activity /Phase	Proposed		Tentative Three Year Program		
			2009 - 2010	2010 - 2011				2011 - 2012	2012 - 2013	2013 - 2014		
	Construction completed											

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 CIGP - County Incentive Grant Program  
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

6

**Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000515	SW 328 Street		B	Widening: to 4 lanes	12,320		Activity /Phase	Funding (in \$000s)						
	SW 152 Avenue	SW 137 Avenue	1.5											
	Widen to 4 lanes.									Proposed		Tentative Three Year Program		
										2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
Under design			FDOT #4213561.				CST	0	0	0	1,073	2,000		

PW000059	Engineering Administration		Administration				Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								205	129	129	129	129

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 CST Construction  
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**6**

**Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000060	Resurfacing	B	Paving, Widening, Drainage, Striping				Activity /Phase	Funding (in \$000s)				
	Paving, widening, drainage & striping of various locations including (but not limited to): SW 137 Ave North of SW 312 Street  Additional funding to supplement corridors within the Federal Stimulus Plan					Proposed		Tentative Three Year Program				
						2009 - 2010		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
							PE	15	15	4	15	15
							CEI	15	15	4	15	15
							CST	120	117	34	117	117

PW000061	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.				Activity /Phase	Funding (in \$000s)				
	Various Locations											
	Intersection Improvements at various locations (including but not limited to): SW 304 St (Bridge) from SW 159 Terr to SW 158 Terr (Feasibility Study)					Proposed		Tentative Three Year Program				
						2009 - 2010		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
							PE	15	15	4	15	15
							CEI	15	15	4	15	15
							CST	120	117	35	117	117

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 CST Construction  
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District:

6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000062	Traffic Control Devices		Signalization				Activity /Phase	Funding (in \$000s)					
	Various Locations												
	Signalization at various locations							Proposed		Tentative Three Year Program			
			2009 - 2010					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
								PE	15	15	4	15	15
								CEI	15	15	4	15	15
								CST	119	117	35	117	117

PW000703	Mast Arm Upgrades						Funding (in \$000s)				
					Activity /Phase	Proposed		Tentative Three Year Program			
						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
							1,427	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
BOND - Capital Asset Acquisition Special Obligation Bonds  
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CIGP - County Incentive Grant Program  
L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
CST Construction  
CEI Construction Engineering Inspection  
COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000516	Right-of-Way		Right-of-Way Acquisition for construction projects		3,380	Activity /Phase	Funding (in \$000s)					
	Right-of-Way Acquisition for Construction Projects						Proposed		Tentative Three Year Program			
			2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		

<b>Yearly Total</b>	4,090	2,570	2,570	2,570	2,570
<b>5 Year TIP Total</b>	14,370				

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
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PE Preliminary Engineering  
CST Construction  
CEI Construction Engineering Inspection  
COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 7

**Municipalities:** Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000517	Ponce De Leon Boulevard			6 to 4 lanes with left turn bays	1,000	1,000	Activity /Phase	Funding (in \$000s)							
	Almeria Avenue	Alcazar Avenue	0.4												
	Prior Years Funding as follows: \$1,000,000 for CST.										Proposed		Tentative Three Year Program		
											2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Construction completed		Design jointly funded by City and County												

PW000518	Ponce De Leon Boulevard			4 to 4 lanes with left turn bays	250	250	Activity /Phase	Funding (in \$000s)						
	Alcazar Avenue	SW 8 Street	0.8											
	Prior Years Funding as follows: \$250,000 for PE									Proposed		Tentative Three Year Program		
			2009 - 2010	2010 - 2011						2011 - 2012	2012 - 2013	2013 - 2014		
	Under design		Design jointly funded by City and County											

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 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 7

**Municipalities:** Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000704	Ponce de Leon Blvd			4 to 4 lanes with left turn bays	2,527	1,090	Activity /Phase	Funding (in \$000s)							
	Alcazar Avenue	Salamanca Avenue	0.41												
	Prior Years' Funding as follows: \$1,090,000 for CST										Proposed		Tentative Three Year Program		
											2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under design		Additional \$1,036,796 from City of Coral Gables												
								CST	200	200	0	0	0		

PW000705	Ponce de Leon Blvd			4 to 4 lanes with left turn bays	2,500			Funding (in \$000s)					
	Salamanca Avenue SW 8 Street		0.39										
								Activity /Phase	Proposed		Tentative Three Year Program		
									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under design					CST	0	0	200	200	200		

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 CST Construction  
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 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 7

**Municipalities:** Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW0000153	Coral Way and Segovia Street		Roundabout	602	602	Activity /Phase	Funding (in \$000s)							
0000153	Roundabout. Prior Years Funding as follows: \$602,000 for CST.									Proposed		Tentative Three Year Program		
										2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Construction completed	JPA with City of Coral Gables.												

PW0000154	Blue Road and San Amaro Drive		Roundabout	125	125	Activity /Phase	Funding (in \$000s)							
0000154	Roundabout. Prior Years Funding as follows: \$125,000 for CST.						125	125	Activity /Phase	Proposed		Tentative Three Year Program		
	Design completed		JPA with City of Coral Gables. Design by City.							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 7

**Municipalities:** Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW0000155	Blue Road and Alhambra Circle		Roundabout	125	125	Activity /Phase	Funding (in \$000s)							
0000155	Roundabout. Prior Years Funding as follows: \$125,000 for CST.									Proposed		Tentative Three Year Program		
	Design completed		JPA with City of Coral Gables. Design by City.							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000523	Granada Boulevard and Bird Road			Intersection Improvement	100	100	Activity /Phase	Funding (in \$000s)						
000523	Intersection improvement. Prior Years Funding as follows: \$100,000 for CST.									Proposed		Tentative Three Year Program		
										2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Design completed													

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PE Preliminary Engineering  
 CST Construction  
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 7

**Municipalities:** Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000524	Segovia Street and Biltmore Way		Roundabout	350	350	Activity /Phase	Funding (in \$000s)							
000524	Roundabout. Prior Years Funding as follows: \$350,000 for CST.						350	350	Activity /Phase	Proposed		Tentative Three Year Program		
	Design completed		JPA with City of Coral Gables. Design by City.							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000645	Segovia Street		B	4 to 2 lanes	610	610	Activity /Phase	Funding (in \$000s)							
	Bird Road	Biltmore Way	1.0												
000645	Convert an exist. 4 lane undivided road to 2 lane divided road with bicycle lanes. Prior Years Funding as follows: \$610,000 for CST.										Proposed		Tentative Three Year Program		
											2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Under design														

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PE Preliminary Engineering  
 CST Construction  
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 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 7

**Municipalities:** Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000644	Cocoplum Circle		Intersection Improvement	300	300	Activity /Phase	Funding (in \$000s)				
000644	Intersection improvement. Prior Years Funding as follows: \$300,000 for CST.									Proposed	
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000080	Engineering Administration		Administration									
	Engineering Administration						Activity /Phase	Funding (in \$000s)				
								Proposed	Tentative Three Year Program			
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								10	10	10	10	10

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 CST Construction  
 CEI Construction Engineering Inspection  
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 7

**Municipalities:** Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000081	Resurfacing	B	Paving, Widening, Drainage, Striping				Activity /Phase	Funding (in \$000s)				
	Paving, widening, drainage & striping at various locations.							Proposed		Tentative Three Year Program		
	Additional funding to supplement corridors within the Federal Stimulus Plan							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	0	0	0	0	0	
						CEI	0	0	0	0	0	
						CST	0	0	0	0	0	

PW000082	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.				Activity /Phase	Funding (in \$000s)					
	Intersection improvements at various locations.								Proposed		Tentative Three Year Program			
									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
									PE	0	0	0	0	0
									CEI	0	0	0	0	0
									CST	0	0	0	0	0

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PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 7

**Municipalities:** Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000083	Traffic Control Devices		Signalization									Funding (in \$000s)					
	Signalization at various locations, incl. (but not limited to): Granada Blvd & Anastasia Avenue (Under design); Giralda Ave & Douglas Rd (Design completed);  Old Cutler Rd & SW 105 St (Signal upgrades completed, improvements to bicycle/pedestrian path pending); Old Cutler and Davis Rd (Design completed).											Activity /Phase	Proposed		Tentative Three Year Program		
	2009 - 2010	2010 - 2011	2011 - 2012										2012 - 2013	2013 - 2014			
												PE	0	0	0	0	0
												CEI	0	0	0	0	0
												CST	0	0	0	0	0

PW000519	Right-of-Way		Right-of-Way Acquisition for construction projects				Activity /Phase	Funding (in \$000s)				
	Right-of-Way Acquisition for Construction Projects							Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
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PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

Yearly Total	210	210	210	210	210
5 Year TIP Total				1,050	

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 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 8

**Municipalities:** Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000649	Dade Boulevard			Resurfacing, Sidewalk, Lighting								
	Purdy Drive	23 Street	1									
000649	Resurfacing, sidewalk, lighting. Prior Years Funding as follows: \$1,827,000.				1,827	1,827	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000650	Venetian Causeway		Signalization	550	550	Activity /Phase	Funding (in \$000s)							
000650	Signalization. Prior Years Funding as follows: \$550,000 for CST. Venetian Cswy & Rivo Alto; Venetian Cswy & Island (E); Venetian Cswy & Island (W);  Venetian Cswy & Dilido Dr; Venetian Cswy & E Bridge; Venetian Cswy & W Bridge; Venetian Cswy & San Marino.									Proposed		Tentative Three Year Program		
	Under design									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 8

**Municipalities:** Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000622	Washington Avenue Bridge Over Collins Canal		Bridge Repairs								
000622	Bridge repairs. Prior Years Funding as follows: \$700,000 for CST.			700	700	Activity /Phase	Funding (in \$000s)				
			Proposed				Tentative Three Year Program				
			2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
	Construction completed										

PW000084	Engineering Administration		Administration									
	Engineering Administration						Activity /Phase	Funding (in \$000s)				
								Proposed	Tentative Three Year Program			
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								47	37	37	37	37

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 CST Construction  
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 8

**Municipalities:** Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000085	Resurfacing	B	Paving , Widening, Drainage, Striping				Activity /Phase	Funding (in \$000s)				
	Various Locations											
	Paving, widening, drainage & striping of various locations							Proposed		Tentative Three Year Program		
	Additional funding to supplement corridors within the Federal Stimulus Plan							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	29	23	23	23	23
							CEI	29	23	23	23	23
							CST	236	185	185	185	185

PW000069	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.									
	Intersection Improvements at various locations						Activity /Phase	Funding (in \$000s)					
								Proposed		Tentative Three Year Program			
	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013				2013 - 2014					
							PE	29	23	23	23	23	
							CEI	29	23	23	23	23	
							CST	236	185	185	185	185	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 8

**Municipalities:** Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000070	Traffic Control Devices		Signalization					Activity /Phase	Funding (in \$000s)				
	Signalization various locations, incl. (but not lim.to): Bay Rd & Dade Blvd (CST compl)					Proposed			Tentative Three Year Program				
						2009 - 2010	2010 - 2011		2011 - 2012	2012 - 2013	2013 - 2014		
						PE	29	23	23	23	23		
						CEI	29	23	23	23	23		
						CST	237	185	185	185	185		

PW000520	Right-of-Way		Right-of-Way Acquisition for construction projects				Activity /Phase	Funding (in \$000s)				
	Right-of-Way Acquisition for Construction Projects							Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	930	730	730	730	730
5 Year TIP Total					3,850

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 CST Construction  
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 9

**Municipalities:** Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW671951	W 68 Street			Add lane on south side and signalization								
	W 19 Court	W 17 Court	0.25									
671951	Add lane on south side of W 68 St and signalization. Prior Years Funding as follows: \$96,000 for PE, \$104,000 for CST.				1,476	200	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
Design completed			Joint Participation Agreement with City of Hialeah.									
							CST	600	300	300	76	0

PW000607	NW 138 Street			Roadway Improvements								
	Okeechobee Road											
000607	Roadway Improvements.Prior Years Funding as follows: \$156,000 for CST.				156	156	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Construction completed											

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 9

**Municipalities:** Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000071	Engineering Administration		Administration				Activity /Phase					
	Engineering Administration							Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
	2009 - 2010	2010 - 2011	2011 - 2012					2012 - 2013	2013 - 2014			
								34	16	16	16	16

PW000072	Resurfacing		Paving , Widening, Drainage, Striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 9

**Municipalities:** Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000073	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.				Activity /Phase	Funding (in \$000s)				
	Intersection improvements at various locations							Proposed		Tentative Three Year Program			
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
								PE	1	0	0	8	10
								CEI	1	0	0	8	10
								CST	10	1	1	60	81

PW000074	Traffic Control Devices		Signalization				Activity /Phase	Funding (in \$000s)					
	Signalization at various locations, incl. (but not limited to): E 10 Ave & E 21 St (Under design); E 10 Ave & E 32 St (Under design); W 18 Ave & W 39 St/W 39 Pl (To be re-evaluated); W 28 Ave & W 52 St (NW 87 Ave & NW 106 St) (Design complete); W 68 St--W 21 Ct to W 17 Ct (Under design)							Proposed		Tentative Three Year Program			
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
								PE	1	0	0	8	10
								CEI	1	0	0	8	10
								CST	10	2	2	60	82

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
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 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000521	Right-of-Way		Right-of-Way Acquisition for construction projects				Activity /Phase	Funding (in \$000s)				
	Right-of-Way Acquisition for Construction Projects							Proposed		Tentative Three Year Program		
			2009 - 2010					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	

Yearly Total	670	320	320	320	320
5 Year TIP Total				1,950	

**TOTAL COSTS - ALL PROJECTS**

Yearly Total	Proposed Funding (in \$000s)				
	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	15,790	10,560	11,660	11,660	11,860
5 Year TIP Total				61,530	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
BOND - Capital Asset Acquisition Special Obligation Bonds  
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
CIGP - County Incentive Grant Program  
L RTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
CST Construction  
CEI Construction Engineering Inspection  
COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING

### Local Option Gas Tax

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## **FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

### **THREE CENTS LOCAL OPTION GAS TAX**



### **INTRODUCTION**

The Capital Improvement Local Option Gas Tax, authorized by Section 336.025 (1) (B), Florida Statutes became effective January 1, 1994. It was reduced from five cents to three cents on September 1, 1996. In accordance with state statute, proceeds of this tax have been programmed for transportation expenditures needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

### **FY 2009-10 PROJECTED MUNICIPAL DISTRIBUTION**

The actual distribution to the municipalities for FY 2009-10 will be based on a weighted formula which accounts for percentage of population (from the Florida Estimates of Population, April 1, 2008 – Bureau of Economic and Business Research, University of Florida) and the centerline mileage of municipal roadway for each incorporated area (from the “2009 City/County Mileage Report” – Florida Department of Transportation) with data reported as of September 30 of the previous year. The figures contained herein were calculated using the April 1, 2008 Florida Estimates of Population and the 2009 City/County Mileage Report, which used centerline data as of September 30, 2008. This estimate for FY 2009-10 will be sent to the municipalities at the time the County files its official estimate with the Florida Department of Revenue in June 2009.

In FY 2009-10, the estimated net revenue for the Capital Improvement Local Option Gas Tax projected as of May 1, 2009 is \$25.74 million at 95 percent with \$6.692 million to be distributed to the municipalities and \$19.048 million to be distributed to the County (26 percent to the municipalities and 74 percent to the County according to the current interlocal agreement). The State of Florida is allowed to impose a 7.3 percent administrative fee. The estimate represents a continued decline in fuel tax revenues overall seen over the past two years resulting from lower fuel consumption due to volatile fuel prices and the national economic downturn.

### **THREE CENTS LOCAL OPTION GAS TAX - FY 2009-10 PROJECTED MUNICIPAL DISTRIBUTION**

<b><u>Jurisdiction</u></b>	<b><u>Population</u></b>	<b><u>Percentage Share of Total Proceeds</u></b>	<b><u>Gas Tax Distribution</u></b>
Aventura	31,044	0.00465	\$ 119,802
Bal Harbour	3,299	0.00046	\$ 11,926
Bay Harbor Islands	5,135	0.00091	\$ 23,509
Biscayne Park	3,272	0.00082	\$ 21,172
Coral Gables	45,798	0.01161	\$ 298,724
Cutler Bay	41,579	0.00775	\$ 199,430
Doral	34,322	0.00604	\$ 155,450
El Portal	2,502	0.00061	\$ 15,640
Florida City	10,193	0.00220	\$ 56,642
Golden Beach	947	0.00038	\$ 9,689
Hialeah	228,157	0.03954	\$ 1,017,824
Hialeah Gardens	20,939	0.00381	\$ 97,950
Homestead	59,415	0.01132	\$ 291,385
Indian Creek Village	58	0.00006	\$ 1,418
Key Biscayne	11,555	0.00206	\$ 53,036
Medley	1,126	0.00088	\$ 22,703
Miami	406,242	0.07121	\$ 1,833,055
Miami Beach	94,040	0.01539	\$ 396,070
Miami Gardens	111,171	0.02309	\$ 594,226
Miami Lakes	27,031	0.00544	\$ 140,054
Miami Shores	10,654	0.00271	\$ 69,731
Miami Springs	13,557	0.00380	\$ 97,922
North Bay Village	6,814	0.00109	\$ 28,039
North Miami	59,688	0.01128	\$ 290,454
North Miami Beach	40,879	0.00832	\$ 214,058
Opa-locka	15,146	0.00290	\$ 74,591
Palmetto Bay	25,170	0.00609	\$ 156,829
Pinecrest	19,454	0.00504	\$ 129,681
South Miami	11,183	0.00251	\$ 64,614
Sunny Isles Beach	20,171	0.00300	\$ 77,255
Surfside	5,789	0.00107	\$ 27,522
Sweetwater	14,251	0.00244	\$ 62,882
Virginia Gardens	2,298	0.00046	\$ 11,825
West Miami	5,690	0.00107	\$ 27,439
<b><u>TOTAL - Cities</u></b>	<b>1,388,569</b>	<b>0.26000</b>	<b>\$ 6,692,547</b>

**Sources:** Bureau of Economic and Business Research University of Florida, estimates as of April 1, 2008

## **THREE CENTS LOCAL OPTION GAS TAX**

### **COUNTY LOCAL OPTION GAS TAX TRANSPORTATION PROJECTS**


The County reviews the Capital Improvement Local Option Gas Tax distribution between the Miami-Dade Public Works Department and the Miami-Dade Transit Agency on an annual basis for the most effective use of this limited funding subject to legislative actions taken by the Board of County Commissioners and state statute.

The estimated FY 2009-10 Capital Improvement Local Option Gas Tax (\$19.048 million) is divided into three categories. :

- The first category includes Public Works projects which address roadway improvement needs (\$986,000).
- The second category deals with transit improvements for Miami-Dade County's urban public transportation system (\$17.2 million).
- The third category includes debt service for Public Improvement Bonds funding local road resurfacing and related transportation improvements including sidewalks and drainage on local roads (\$862,000).

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
LOCAL OPTION GAS TAX

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000206	Road Resurfacing					Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						LOGT	586	586	586	586	586

PW000706	ADA Hotline Projects					Funding Source	Proposed Funding (in \$000s)				
									2009 - 2010	2010 - 2011	2011 - 2012
							0	414	414	414	414

PW000707	NW 138 Street			Widening: 2 to 6 lanes and Canal Relocation	14,400		Funding Source	Proposed Funding (in \$000s)				
	NW 107 Avenue	I-75	1.3	Under design, JPA with City of Hialeah for CST - Additional funding in Road Impact Fee District 3, Secondary Gas Tax				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								400	0	0	0	0

Yearly Total	986	1,000	1,000	1,000	1,000
5 Year TIP Total					4,986

Yearly Total - All Projects	986	1,000	1,000	1,000	1,000
5 Year TIP Total					4,986

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Multimodal People's Transportation Plan (PTP)

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## **FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

### **PEOPLE'S TRANSPORTATION PLAN (PTP)**

#### **MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT**



On the November 5, 2002 ballot, voters approved the People's Transportation Plan (PTP), which provides for a half percent sales surtax to fund major transportation improvements.

The Citizens' Independent Transportation Trust (CITT), a group of citizens who function as an independent decision-making body, was created to oversee the construction and management of the PTP's 25-year, \$17 billion transportation plan. The Public Works Department (PWD) has worked closely with the CITT to provide a wide range of roadway and neighborhood improvements.

The PWD PTP Work Program for FY 2010 totals over \$117 Million. The plan includes the two categories from the PTP Ordinance that relate to the PWD; major highway road improvements and neighborhood improvement projects.

#### **MAJOR HIGHWAY ROAD IMPROVEMENT PROJECTS**

Major road and bridge projects include, but are not limited to:

NW 37 Avenue from North River Drive to NW 79 Street  
NE 2 Avenue from NE 43 Street to NE 62 Street  
NE 2 Avenue from West Little River Drive to NW 79 Street  
SW 62 Avenue from SW 24 Street to NW 7 Street  
SW 27 Avenue from US1 to Bayshore Drive  
SW 137 Avenue from H.E.F.T. to US1  
SW 137 Avenue from US1 to SW 184 St  
Old Cutler Road from SW 97 Avenue to SW 87 Avenue  
NW 87 Avenue from NW 154 Street to NW 186 Street  
NW 138 Street Bridge over Miami River Canal

## **PEOPLE'S TRANSPORTATION PLAN (PTP)**

SW 136 Street from SW 152 Avenue to SW 139 Court  
SW 160 Street from SW 147 Avenue to SW 137 Avenue  
SW 127 Avenue from SW 120 Street to SW 88 Street  
SW 157 Avenue from SW 112 Street to SW 136 Street  
NW 74 Street from H.E.F.T to State Road 826

### **MAJOR COUNTYWIDE HIGHWAY ROAD IMPROVEMENT PROJECTS**

ATMS - Advanced Traffic Management System

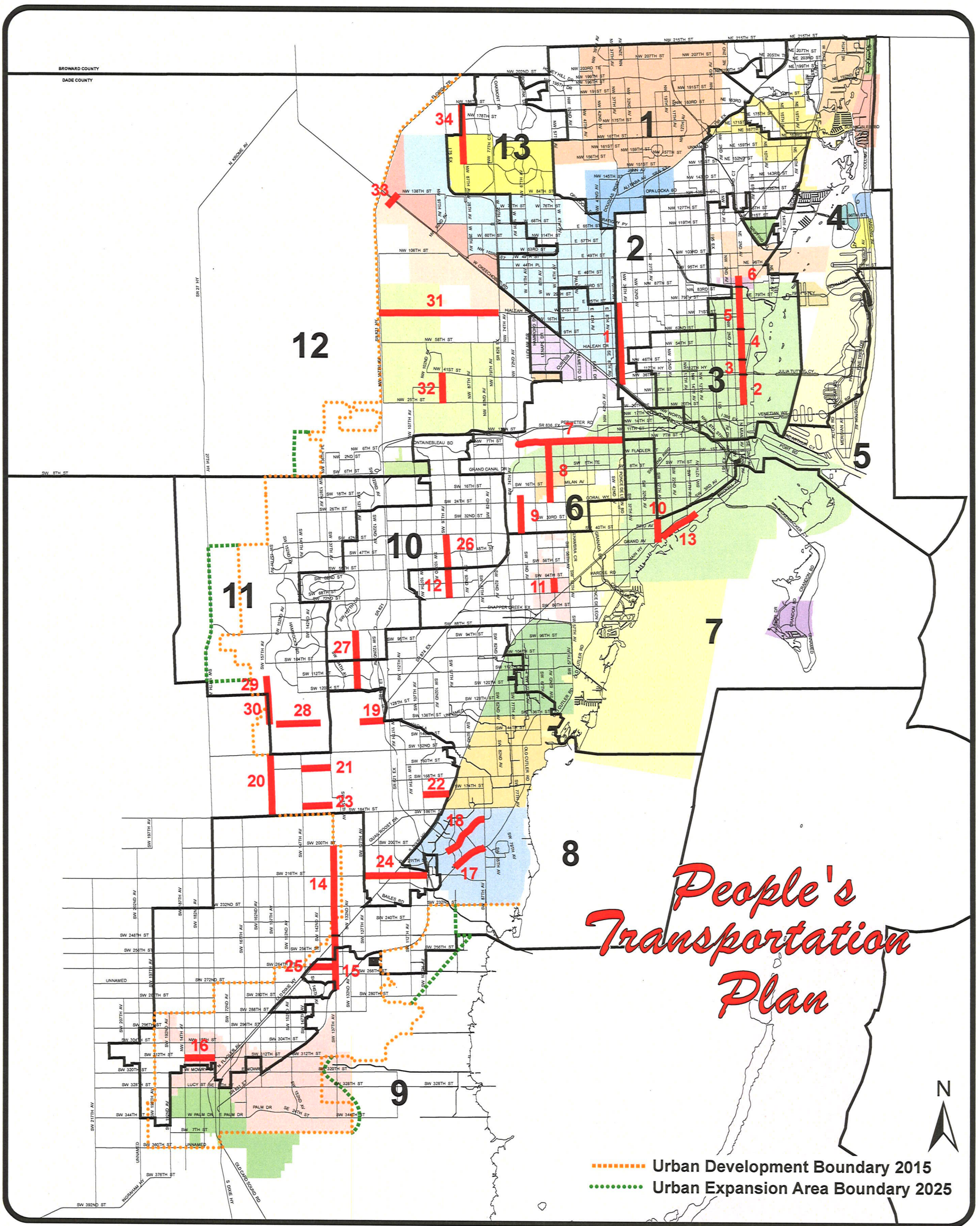
### **NEIGHBORHOOD IMPROVEMENT PROJECTS**

The PWD, as part of the PTP, has been tasked with coordinating and constructing various categories of Neighborhood Improvement Projects.

To address the various non-site specific categories discussed in the PTP Ordinance the Department created “The Neighborhood Improvement Projects Formula” to allocate funds. The formula takes into account population in the Unincorporated Municipal Service Area for each commission district, the needs as reported to the Department, the percentage of maintained arterial and collector lane miles, and a portion is evenly distributed to each district. PTP Neighborhood Improvements include modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

The Neighborhood Improvement Projects include:

- Site Specific Neighborhood Improvement Sites
- Non-Site Specific Neighborhood Improvement Sites
- Countywide Neighborhood Improvements



### Program of Projects

#### Commission District 2

- NW 37<sup>th</sup> Avenue from North River Drive to NW 79<sup>th</sup> Street

#### Commission District 3

- NE 2<sup>nd</sup> Avenue from NE 20<sup>th</sup> Street to NE 36<sup>th</sup> Street
- NE 2<sup>nd</sup> Avenue from NE 36<sup>th</sup> Street to NE 43<sup>rd</sup> Street
- NE 2<sup>nd</sup> Avenue from NE 43<sup>rd</sup> Street to NE 62<sup>nd</sup> Street
- NE 2<sup>nd</sup> Avenue from NE 62<sup>nd</sup> Street to West Little River Canal
- NE 2<sup>nd</sup> Avenue from West Little River Canal to NE 91<sup>st</sup> Street

#### Commission District 6

- NW 7<sup>th</sup> Street from NW 72<sup>nd</sup> Avenue to NW 37<sup>th</sup> Avenue
- NW 62<sup>nd</sup> Avenue from SW 24<sup>th</sup> Street to NW 7<sup>th</sup> Street
- SW 72<sup>nd</sup> Avenue from SW 40<sup>th</sup> Street to SW 20<sup>th</sup> Street

#### Commission District 7

- SW 27<sup>th</sup> Avenue from US-1 to Bayshore Drive
- SW 62<sup>nd</sup> Avenue from SW 70<sup>th</sup> Street to SW 64<sup>th</sup> Street
- SW 97<sup>th</sup> Avenue from SW 72<sup>nd</sup> Street to SW 56<sup>th</sup> Street
- South Bayshore Drive from Darwin Street to Mercy Way

#### Commission District 8

- SW 137<sup>th</sup> Avenue from US-1 to SW 200<sup>th</sup> Street
- SW 137<sup>th</sup> Avenue from HEFT to US-1
- SW 312<sup>th</sup> Street from SW 187<sup>th</sup> Avenue to SW 177<sup>th</sup> Avenue
- Old Cutler Road from SW 97<sup>th</sup> Avenue to SW 87<sup>th</sup> Avenue
- Caribbean Boulevard from Coral Sea Road to SW 87<sup>th</sup> Avenue

#### Commission District 9

- SW 136<sup>th</sup> Street from SW 127<sup>th</sup> Avenue to FL Turnpike/SR 874
- SW 157<sup>th</sup> Avenue from SW 184<sup>th</sup> Street to SW 152<sup>nd</sup> Street
- SW 160<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue
- SW 176<sup>th</sup> Street from US-1 to SW 107<sup>th</sup> Avenue
- SW 180<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue
- SW 216<sup>th</sup> Street from HEFT to SW 127<sup>th</sup> Avenue
- SW 264<sup>th</sup> Street from US-1 to SW 137<sup>th</sup> Avenue

#### Commission District 10

- SW 97<sup>th</sup> Avenue from SW 56<sup>th</sup> Street to SW 40<sup>th</sup> Street
- SW 127<sup>th</sup> Avenue from SW 120<sup>th</sup> Street to SW 88<sup>th</sup> Street

#### Commission District 11

- SW 136<sup>th</sup> Street from SW 154<sup>th</sup> Avenue to SW 139<sup>th</sup> Court
- SW 157<sup>th</sup> Avenue from SW 120<sup>th</sup> Street to SW 112<sup>th</sup> Street
- SW 157<sup>th</sup> Avenue from SW 136<sup>th</sup> Street to SW 120<sup>th</sup> Street

#### Commission District 12

- NW 74<sup>th</sup> Street from HEFT to SR 826
- NW 97<sup>th</sup> Avenue from NW 25<sup>th</sup> Street to NW 41<sup>st</sup> Street
- NW 138<sup>th</sup> Street Bridge over Miami River Canal


#### Commission District 13

- NW 87<sup>th</sup> Avenue from NW 154<sup>th</sup> Street to NW 186<sup>th</sup> Street

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

**Commission District 1**

**Barbara J. Jordan**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks							

PW000301	Roads with Poor to Fair Pavement Conditions		Resurfacing and Remarking	5,888	5,888	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040369	Sections 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, and 18-52-41		Prior Years Funding as follows: \$5,888,000 for CST. Construction completed.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000303	PTP Neighborhood Improvements				4,788	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PTP	798	798	798	798	0

PW000303a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000303a			R/W Acquisition for Construction Projects.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

<b>Yearly Total</b>	<b>798</b>	<b>798</b>	<b>798</b>	<b>798</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>3,192</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


NOTE 2: B = Requires full consideration of bicycle accommodations in accordance with the Bicycle Facilities Plan.

PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

**Commission District 2**

**Dorrin D. Rolle**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000304a	NW 37 Avenue	B	Widening: 2 to 5 lanes	15,979	1,052	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040330	North River Drive NW 79 Street	2.7	Prior Years Funding as follows: \$1,052,000 for PE.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PTP	8,800	6,127	0	0	0

PW000305	PTP Neighborhood Improvements				3,684	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PTP	614	614	614	614	0

PW000305a	Right-of-Way		Right-of-Way	1,400	1,400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000305a			R/W Acquisition for Construction Projects					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

<b>Yearly Total</b>	<b>9,414</b>	<b>6,741</b>	<b>614</b>	<b>614</b>	<b>0</b>
<b>5 Year TIP Total</b>				<b>17,383</b>	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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**Commission District 3**

**Audrey M. Edmonson**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000306a	NE 2 Avenue	B	Street/Traffic Operational Improv.	3,950	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040386	NE 20 Street	NE 36 Street	1					Prior Years Funding as follows: \$5,000 for CST.	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	0	3,945	0	0	0

PW000306	NE 2 Avenue		B	Street/Traffic Operational Improv.	3,390	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040387	NE 36 Street	NE 43 Street	0.4	Prior Years Funding as follows: \$5,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	3,385	0	0	0

PW000307	NE 2 Avenue	B	Street/Traffic Operational Improv.	9,130	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040388	NE 43 Street	NE 62 Street	1.2					Prior Years Funding as follows: \$5,000 for CST.	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	0	4,600	4,525	0	0

PW000308a	NE 2 Avenue	B	Street/Traffic Operational Improv.	4,930	13	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040389	NE 62 Street West Little River Canal	1.4	Prior Years Funding as follows: \$13,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PTP	0	3,917	1,000	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 3**

**Audrey M. Edmonson**

PW000308	NE 2 Avenue		Street/Traffic Operational Improv.	7,393	7,393	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030187	West Little River Canal NE 91 Street	0.4	Prior Years funding as follows: \$300,000 for PE, \$7,093,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000309	PTP Neighborhood Improvements				3,012	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PTP	502	502	502	502	0

PW000309a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000309a			R/W Acquisition for Construction Projects					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

<b>Yearly Total</b>	<b>502</b>	<b>16,349</b>	<b>6,027</b>	<b>502</b>	<b>0</b>
<b>5 Year TIP Total</b>				<b>23,380</b>	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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**Commission District 4**

**Sally A. Heyman**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks			

PW000310	PTP Neighborhood Improvements					1,782	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				(See NOTE 1 below)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PTP	297	297	297	297	0

PW000310b	Right-of-Way			Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000310b				R/W Acquisition for Construction Projects					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

<b>Yearly Total</b>	<b>297</b>	<b>297</b>	<b>297</b>	<b>297</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>1,188</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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**Commission District 5**

**Bruno A. Barreiro**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000311	PTP Neighborhood Improvements				1,728	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			(See NOTE 1 below)				PTP	288	288	288	288	0

PW000311a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
000311a			R/W Acquisition for Construction Projects									

Yearly Total	288	288	288	288	0
<b>5 Year TIP Total</b>					<b>1,152</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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**Commission District 6**

**Rebeca Sosa**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
PW000312a	NW 7 Street			Resurfacing and Traffic Operational Improvements	2,775	2,111	CST	PTP	Proposed Funding (in \$000s)				
20040333	NW 72 Avenue	NW 37 Avenue	3.5	Prior Years Funding as follows: \$155,000 for PE, \$1,956,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
									664	0	0	0	0
PW000312	SW 62 Avenue		B	Street Improvements	10,904	4,275	CST	PTP	Proposed Funding (in \$000s)				
20030188	SW 24 Street	NW 7 Street	2	Prior Years Funding as follows: \$446,000 for PE, \$3,829,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
									6,629	0	0	0	0
PW000312b	SW 72 Avenue			Street and Traffic Operational Improvements	1,809	1,612	CST	PTP	Proposed Funding (in \$000s)				
20040334	SW 40 Street	SW 20 Street	1.3	Prior Years Funding as follows: \$125,000 for PE, \$1,487,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
									197	0	0	0	0
PW000314	PTP Neighborhood Improvements					3,504		PTP	Proposed Funding (in \$000s)				
				(See NOTE 1 below)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
									584	584	584	584	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 6**

**Rebeca Sosa**

PW000314a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000314a			R/W Acquisition for Construction Projects					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

<b>Yearly Total</b>	<b>8,074</b>	<b>584</b>	<b>584</b>	<b>584</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>9,826</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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**Commission District 7**

**Carlos A. Gimenez**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000315b	SW 27 Avenue	B	Widening: 2 to 3 lanes	6,140	705	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040337	US - 1 Bayshore Drive	1	Prior Years Funding as follows: \$705,000 for PE.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PTP	2,750	2,685	0	0	0

PW000316	SW 62 Avenue			5 to 2 lanes	2,847	204	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 70 Street	SW 64 Street	0.5	Prior Years Funding as follows: \$187,000 for PE, \$17,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	1,500	1,143	0	0	0

PW000316a	SW 97 Avenue			Widening: 2 to 3 lanes	5,843	5,843	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040336	SW 72 Street	SW 56 Street	1	Prior Years Funding as follows: \$5,843,000 for CST. Construction completed.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000315a	South Bayshore Drive	B	Roadway Improvements, Drainage	514	16	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040370	Darwin Street Mercy Way	1.4	Prior Years as follows: \$16,000 for PE. CST funding in RIF 2.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	PTP	498	0	0	0	0

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**Commission District 7**

**Carlos A. Gimenez**

PW000317	Roads with Poor to Fair Pavement Conditions		Resurfacing and Remarking	2,551	2,551	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Sections 27-54-40, 28-54-40 and 29-54-40		Prior Years Funding as follows: \$2,551,000 for CST. Construction completed.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000319	PTP Neighborhood Improvements				6,348	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PTP	1,058	1,058	1,058	1,058	0

PW000319A	Right-of-Way		Right-of-Way	11,200	1,594	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000319A			R/W Acquisition for Construction Projects					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						R/W	PTP	9,606	0	0	0	0

<b>Yearly Total</b>	<b>15,412</b>	<b>4,886</b>	<b>1,058</b>	<b>1,058</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>22,414</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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**Commission District 8**

**Katy Sorenson**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040343	SW 137 Avenue	B	Completion as two (2) continuous lanes	22,254	913	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040343	US - 1 SW 200 Street	3	Prior Years Funding as follows: \$913,000 for PE.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PTP	0	13,000	8,341	0	0

PW20040344	SW 137 Avenue	B	Widening: 2 to 4 lanes	9,565	517	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040344	HEFT US - 1	1.7	Prior Years Funding as follows: \$517,000 for PE.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PTP	1,000	7,000	1,048	0	0

PW20040342	SW 312 Street		B	Widening: to 5 lanes	5,674	11	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
20040342	SW 187 Avenue	SW 177 Avenue	1	Prior Years Funding as follows: \$11,000 for PE.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
							PE	PTP	0	443	0	0	0		
							CST	PTP	0	0	3,000	2,220	0		

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**Commission District 8**

**Katy Sorenson**

PW000442	Caribbean Boulevard		Widening: 2 to 3 lanes	11,186		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000442	Coral Sea RoadSW 87 Avenue	1.75	Joint Participation Agreement with Town of Cutler Bay.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PE	PTP	1,000	0	0
						CST	PTP	0	5,000	5,186	0	0

PW000441	Old Cutler Road		Curb & Gutter, Traffic Operational Improv.	7,650		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000441	SW 97 AvenueSW 87 Avenue	1	Joint Participation Agreement with Town of Cutler Bay.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PE	PTP	450	0	0
						CST	PTP	0	4,200	3,000	0	0

PW000320	PTP Neighborhood Improvements				7,230	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
									PTP	1,205	1,205	1,205

PW000320a	Right-of-Way		Right-of-Way	3,701	52	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000320a			R/W Acquisition for Construction Projects					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								R/W	PTP	2,687	150	812

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 8

Katy Sorenson

Yearly Total	6,342	30,998	22,592	3,425	0
5 Year TIP Total				63,357	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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**Commission District 9**

**Dennis C. Moss**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040346A	SW 136 Street			Widening: 2 to 4 lanes	4	4	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040346A	SW 127 Avenue	FL Turnpike	1	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike. Under study by MDX. Prior Years Funding as follows: \$4,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW20040372	SW 157 Avenue		B	New 4 lane road	12,035	610	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040372	SW 184 Street	SW 152 Street	2	Prior Years Funding as follows: \$610,000 for PE.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	8,675	2,750	0	0	0

PW000321	SW 160 Street		B	New 4 lane road	7,941	6,346	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030190	SW 147 Avenue	SW 137 Avenue	1	Prior Years Funding as follows: \$449,000 for PE, \$5,897,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	1,595	0	0	0	0

PW20040349	SW 176 Street		B	Curb & Gutter, Traffic Operational Improv.	5,029	399	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040349	US - 1	SW 107 Avenue	1	Prior Years Funding as follows: \$399,000 for PE.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	0	3,000	1,630	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 9**

**Dennis C. Moss**

PW20040347	SW 180 Street		Curb & Gutter, Traffic Operational Improv.	1,597	1,443	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040347	SW 147 Avenue SW 137 Avenue	1	Prior Years Funding as follows: \$237,000 for PE, \$1,206,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PTP	154	0	0	0	0
PW20040348	SW 216 Street	B	Curb & Gutter, Traffic Operational Improv.	9,779	688	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040348	HEFT SW 127 Avenue	2	Prior Years Funding as follows: \$688,000 for PE.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PTP	0	5,000	4,091	0	0
PW20040350	SW 264 Street	B	Curb & Gutter, Traffic Operational Improv.	5,015	402	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040350	US - 1 SW 137 Avenue	0.8	Prior Years Funding as follows: \$402,000 for PE.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PTP	0	0	2,100	2,513	0
PW000322	PTP Neighborhood Improvements				4,938	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PTP	823	823	823	823	0
PW000322a	Right-of-Way		Right-of-Way	4,303	693	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000322a			R/W Acquisition for Construction Projects					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						R/W	PTP	2,100	560	950	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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Commission District 9

Dennis C. Moss

Yearly Total	13,347	9,133	10,964	4,966	0
5 Year TIP Total					38,410

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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**Commission District 10**

**Javier D. Souto**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040352	SW 97 Avenue			Widening: 2 to 3 lanes	5,825	5,825	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040352	SW 56 Street	SW 40 Street	1	Prior Years Funding as follows: \$5,825,000 for CST. Construction completed.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW20040351	SW 127 Avenue		B	Widen to 4 lanes with median, swales, frontage road	13,411	8,369	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040351	SW 88 Street	SW 120 Street	2	Prior Years Funding as follows: \$8,369,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	5,042	0	0	0	0

PW000323	PTP Neighborhood Improvements					5,016	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				(See NOTE 1 below)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PTP	836	836	836	836	0

PW000323a	Right-of-Way			Right-of-Way	143	143	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000323a				R/W Acquisition for Construction Projects					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 10

Javier D. Souto

Yearly Total	5,878	836	836	836	0
5 Year TIP Total					8,386

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Commission District 11**

**Joe A. Martinez**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW20040346B	SW 136 Street		B	Widening: 2 to 4 lanes	7,015	5,730	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040346B	SW 154 Avenue	SW 139 Court	1.35	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike. Prior Years Funding as follows: \$514,000 for PE, \$5,216,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	1,285	0	0	0	0
PW20040354a	SW 157 Avenue		B	New 4 lanes	5,870	4,420	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354a	SW 120 Street	SW 112 Street	0.75	Prior Years Funding as follows: \$420,000 for PE, \$4,000,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	1,450	0	0	0	0
PW20040354	SW 157 Avenue		B	New 4 lanes	9,385	4,944	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354	SW 136 Street	SW 120 Street	1	Prior Years Funding as follows: \$744,000 for PE, \$4,200,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	4,441	0	0	0	0
PW000325	PTP Neighborhood Improvements					4,674	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				(See NOTE 1 below)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PTP	779	779	779	779	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

**Commission District 11**

**Joe A. Martinez**

PW000335c	Right-of-Way		Right-of-Way	595	595	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000335c			R/W Acquisition for Construction Projects					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

<b>Yearly Total</b>	<b>7,955</b>	<b>779</b>	<b>779</b>	<b>779</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>10,292</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Commission District 12**

**Jose "Pepe" Diaz**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040355	NW 74 Street	B	New 6 lanes	69,594	23,082	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20040355	HEFT	SR 826 (Palmetto)	3.5					Prior Years Funding as follows: \$2,485,000 for PE, \$20,597,000 for CST. Reimb. from FDOT for 4 to 6 lanes.	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	PTP	34,519	7,500	4,493	0

PW20040356	NW 97 Avenue		B	Widening: 2 to 4 lanes	26	26	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040356	NW 25 Street	NW 41 Street	1	Prior Years Funding as follows: \$21,000 for PE, \$5,000 for CST. Construction completed.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000326	NW 138 Street Bridge		Bridge construction	7,013	716	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030191	Bridge over Miami River Canal at NW 138 Street	0.1	Prior Years Funding as follows: \$453,000 for PE, \$263,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	PTP	3,497	2,800	0	0	0

PW000327	PTP Neighborhood Improvements				5,676	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PTP	946	946	946	946	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Commission District 12**

**Jose "Pepe" Diaz**

PW000327a	Right-of-Way		Right-of-Way	28,024	15,503	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000327a			R/W Acquisition for Construction Projects					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						R/W	PTP	9,252	3,269	0	0	0

<b>Yearly Total</b>	<b>48,214</b>	<b>14,515</b>	<b>5,439</b>	<b>946</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>69,114</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Commission District 13**

**Natacha Seijas**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040390	NW 87 Avenue		B	Widening: 2 to 4 lanes	11,733	553	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040390	NW 154 Street	NW 186 Street	2	Prior Years Funding as follows: \$553,000 for PE.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	6,125	5,055	0	0	0

PW000329	PTP Neighborhood Improvements				2,478	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PTP	413	413	413	413	0

PW000329a	Right-of-Way		Right-of-Way	8,316		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000329a			R/W for Acquisition for Construction Projects					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						R/W	PTP	8,316	0	0	0	0

<b>Yearly Total</b>	<b>14,854</b>	<b>5,468</b>	<b>413</b>	<b>413</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>21,148</b>


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

**Major Highway and Road Improvements (Countywide)**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW000331	SW 1 Avenue			Feasibility Study, 4 Lane Tunnel Under Miami River	504	504	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 8 Street	SW 1 Street		Prior Years Funding as follows: \$504,000 for PE. Study completed.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	49,001	19,576	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				Includes new Traffic Control Center. Prior Years Funding as follows: \$1,000,000 for PE, \$18,576,000 for CST.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	9,000	9,000	11,425	0	0
PW000332	Grade Separations			Grade Separations at Various Locations	500	500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Grade Separations at Various Locations								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW000333	Reversible Flow Lanes			Variable reverse flow lanes	675	675	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	at major thoroughfares								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

Major Highway and Road Improvements (Countywide)

Yearly Total	9,000	9,000	11,425	0	0
5 Year TIP Total				29,425	


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

**Neighborhood Improvements (Countywide)**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW000440	School Flashing Signals				11,200	7,464	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000440				Prior Years Funding as follows: \$7,464,000 for CST					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	2,190	1,546	0	0	0
PW000335D	Illuminated Signs			Illuminated signs	4,257	2,890	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000335D									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PTP	1,367	0	0	0	0
PW000337	Arterial Roadway Improvements			Resurfacing, sidewalks and drainage on arterial roads	262	262	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW000338	Street Light Retrofits			Safety retrofitting of existing street	4,500	4,418	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various locations			Lighting to meet new safety standards					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PTP	82	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

**Neighborhood Improvements (Countywide)**

PW000339	ADA Sidewalk Improvements		Provide ADA accessibility to bus stops	4,253	4,253	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	Various Locations											

<b>Yearly Total</b>	<b>3,639</b>	<b>1,546</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5 Year TIP Total</b>				<b>5,185</b>	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

Neighborhood Improvements (Countywide)

**TOTAL COSTS - ALL PROJECTS**

	Proposed Funding (in \$000s)				
	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
<b>Yearly Total</b>	144,014	102,218	62,114	15,506	0
<b>5 Year TIP Total</b>					323,852

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Private Sector

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## FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

### IMPROVEMENTS BY PRIVATE SECTOR



## MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

**Miami-Dade Public Works Department** in charge of the Private Sector Improvements Program which addresses road improvement commitments to be made by private developers during the regional and local development approval process.

The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC) and approved by the Community Zoning Appeals Board (CZAB) or the Board of County Commissioners (BCC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Miami-Dade County Department of Planning and Zoning.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions.

This section addresses road improvement commitments to be made by private developers as part of the land development process.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 1

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS000025	NW 90 Street		0.25	New construction: 2 lanes			N/A	No	Jannette Villas at Doral	
000025	NW 114 Avenue	NW 112 Avenue								
PS0000306	NW 97 Avenue		1.0	Widening: 2 to 4 lanes			N/A	Yes	Century Dev.	
0000306	NW 25 Street	NW 41 Street								

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Construction in Lieu of Road Impact Fee District 4

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000010	NW 127 Avenue		1.45	Widening: to 4 lanes	3,900		N/A	Yes	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street	SW 8 Street								
PS0000011	NW 127 Avenue		1	New construction: 4 lanes	3,800		N/A	Yes	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street	NW 25 Street								
PS0000012	NW 17 Street		1	New construction: 4 lanes	3,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 127 Avenue	NW 137 Avenue								
PS0000013	NW 137 Avenue		0.5	New construction: 4 lanes	1,900		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street	NW 17 Street								
PS0000014	NW 122 Avenue		1	New construction: 2 lanes	2,500		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 25 Street	NW 41 Street								
PS00000202	NW 25 Street		1	New construction: 4 lanes	4,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 117 Avenue	NW 127 Avenue								

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Construction in Lieu of Road Impact Fee District 5

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks					Zoning Application No.	
PS0000015	Kendall Drive	0.5	Widening: to 6 lanes	700		N/A	No	Gunhild Milner, et al	OR Book 19518, pg. 1218
	SW 162 Avenue SW 157 Avenue		Prior to issuance of first C.O.					Kendall Town Center	
PS0000016	Kendall Drive	0.55	Widening: to 6 lanes	650		N/A	No	Gunhild Milner, et al	OR Book 19518, pg. 1218
	SW 157 Avenue SW 150 Avenue		Prior to issuance of first C.O.					Kendall Town Center	
PS0000017	SW 137 Avenue	1	Widening: to 6 lanes	100		N/A	Yes	Gunhild Milner, et al	OR Book 19518, pg. 1218
	Sunset Drive Kendall Drive		Prior to issuance of first C.O.					Kendall Town Center	
PS0000018	SW 162 Avenue	0.5	New construction: 4 lanes	1,250		N/A	No	Gunhild Milner, et al	OR Book 19518, pg. 1218
	Kendall Drive SW 96 Street		Prior to issuance of first C.O.					Kendall Town Center	
PS0000019	SW 157 Avenue	0.13	New construction: SB lane	125		N/A	No	Gunhild Milner, et al	OR Book 19518, pg. 1218
	SW 94 Street SW 96 Street		Prior to issuance of first C.O.					Kendall Town Center	
PS0000020	SW 96 Street	0.5	New construction: 4 lanes	1,000		N/A	No	Gunhild Milner, et al	OR Book 19518, pg. 1218
	SW 162 Avenue SW 157 Avenue		Prior to issuance of first C.O.					Kendall Town Center	

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Construction in Lieu of Road Impact Fee District 5

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS000024	SW 42 Street		0.5	New construction: 2 lanes			N/A	Yes	Bird Road Property	
000024	SW 157 Avenue	SW 162 Avenue								

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Construction in Lieu of Road Impact Fee District 6

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000307	SW 112 Avenue		0.75	Widening and Resurfacing	1,300		N/A	No	Silver Palm East	
0000307	SW 244 Terrace	SW 232 Street								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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Subdivision Improvements

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks					Zoning Application No.	
PS0000102A	NW 112 Avenue	0.05	2 lanes, sidewalks and drainage. (East side)			N/A	Yes	Islands at Doral Northwest	
	NW 84 Street NW 86 Street							T-21674	
PS0000102B	NW 82 Street	0.4	2 lanes, sidewalks and drainage. (South side)			N/A	Yes	Islands at Doral Northwest	
	NW 113 Avenue NW 117 Avenue							T-21674	
PS0000103	SW 147 Avenue	0.25	Additional pavement and markings			N/A	No	Villa Capri	
	SW 280 Street SW 284 Street							T-21693	
PS0000106	SW 117 Avenue	0.24	4 lanes divided			N/A	No	Silver Palm West	
0000106	SW 232 Street SW 236 Street		Pending Final Plat approval					T-21953	
PS0000107	SW 117 Avenue (West side)	0.38	2 lanes of 4 lanes divided			N/A	No	Silver Palm West	
0000107	SW 236 Street SW 242 Street		Pending Final Plat approval					T-21953	
PS0000108	SW 232 Street (South side)	0.25	4 lanes divided			N/A	No	Silver Palm West	
0000108	SW 117 Avenue SW 119 Avenue		Pending Final Plat approval					T-21953	

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Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000109	SW 232 Street (South side)		0.5	2 lanes of 4 lanes divided			N/A	No	Silver Palm East	
0000109	SW 117 Avenue	SW 112 Avenue		Pending Final Plat approval					T-21952	
PS0000110	NW 25 Street (South side)		0.5	2 lanes of 4 lanes divided			N/A	No	Beacon Lake Phase 2	
0000110	NW 127 Avenue	NW 132 Place		Pending Final Plat approval					T-21896	
PS0000111	NW 132 Place (East side)		0.5	2 lanes and 1/2 of turn lane			N/A	Yes	Beacon Lake Phase 2	
0000111	NW 17 Street	NW 25 Street		Pending Final Plat approval					T-21896	
PS0000112	NW 25 Street (South side)		0.5	2 lanes of 4 lanes divided			N/A	No	Panamerican West Business Park	
0000112	NW 132 Place	NW 137 Avenue		Pending Final Plat approval					T-21876	
PS0000113	NW 132 Place (West side)		0.5	2 lanes and 1/2 of turn lane			N/A	No	Panamerican West Business Park	
0000113	NW 17 Street	NW 25 Street		Pending Final Plat approval					T-21876	
PS0000114	NW 17 Street (North side)		0.5	2 lanes and 1/2 of turn lane			N/A	No	Panamerican West Business Park	
0000114	NW 132 Place	NW 137 Avenue		Pending Final Plat approval					T-21876	

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Subdivision Improvements

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks					Zoning Application No.	
PS0000115	SW 167 Avenue (West side)		Matching existing to the North			N/A	No	Kendall Commons	
0000115	North of SW 96 Street		Pending Final Plat approval					T-21956	
PS0000116	SW 96 Street (South side)	0.5	2 lanes and 1/2 of turn lane			N/A	No	Kendall Commons	
0000116	SW 167 Avenue SW 172 Avenue		Pending Final Plat approval					T-21956	
PS0000117	SW 172 Avenue (East side)	0.73	2 lanes and 1/2 of turn lane			N/A	No	Kendall Commons	
0000117	SW 88 Street SW 96 Street		Pending Final Plat approval					T-21956	
PS0000117A	Kendall Dr/SW 88 St.	0.29	Widening to 6 lanes			N/A	No	Kendall Commons	
0000117A	SW 167 Avenue SW 162 Avenue		Pending Final Plat approval					PB 166 Pg 73	
PS0000118	NW 33 Street (South side)	0.25	Matching existing to the East and West			N/A	No	Beacon at Doral	
0000118	NW 102 Avenue NW 104 Avenue		Pending Final Plat approval					T-22062	
PS0000119	NW 107 Avenue	0.56	2 lanes of 4 lanes divided			N/A	Yes	Doral Town Center	
0000119	NW 58 Street NW 67 Street		Pending Final Plat approval					T-22078	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000120	NW 66 Street		0.5	Full Improvement			N/A	No	Doral Town Center	
0000120	NW 102 Avenue	NW 107 Avenue		Pending Final Plat approval					T-22078	
PS0000121	NW 102 Avenue (West side)		0.3	2 lanes and 1/2 of turn lane			N/A	No	Doral Town Center	
0000121	NW 62 Street	NW 67 Street		Pending Final Plat approval					T-22078	
PS0000122	SW 207 Avenue (East side)		0.25	2 lanes of 4 lanes divided			N/A	No	Zamora Estates	
0000122	SW 316 Street	SW 320 Street		Pending Final Plat approval					T-21569	
PS0000123	NW 127 Avenue		0.5	4 lanes divided			N/A	No	Beacon Lake Phase 2	
0000123	NW 17 Street	NW 25 Street		Pending Final Plat approval					T-21896	
PS0000124	NW 17 Street (North side)		0.5	2 lanes and 1/2 of turn lane			N/A	No	Beacon Lake Phase 2	
0000124	NW 127 Avenue	NW 132 Place		Pending Final Plat approval					T-21896	
PS0000301	SW 167 Avenue		0.13	2 lanes of 4 lanes divided			N/A	No	Interlaken	
0000301	SW 43 Street	SW 44 Street		Pending Final Plat approval					T-21846	

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Subdivision Improvements

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks					Zoning Application No.	
PS0000302	SW 157 Avenue	0.13	2 lanes of 4 lanes divided			N/A	No	Jeannie Forest	
0000302	SW 176 Terrace SW 178 Lane		Bond req. for future improv. with 1/2 of R4.4. Pending Final Plat approval.					T-22142	
PS0000303	SW 280 Street	1.0	Modification of existing improvements			N/A	No	Mandarin Square	
0000303	SW 142 Avenue SW 152 Avenue		Pending Final Plat approval					T-22106	
PS0000304	SW 167 Avenue	0.1	2 lanes of 4 lanes divided			N/A	No	Century Townhomes at Bird Road	
0000304	SW 42 Street SW 43 Street		Pending Final Plat approval					T-21761	
PS0000305	SW 197 Ave., SW 336 St., SW 344 St.	0.5	SW 197 Avenue, SW 344 Street: 2 lanes of 4 lanes divided; SW 336 Street: 1/2 of R3.1			N/A	No	Springflower	
0000305			Pending Final Plat approval					T-22262	
PS0000309A	SW 88 Street (South Side)	0.05	Coordinate with FDOT			N/A	No	Century Garden Villas	
0000309A	SW 154 Avenue SW 152 Avenue		Pending Final Plat approval.					T-22369	
PS0000311	SW 248 Street (South side)	0.13	An additional lane of pavement to provide for left turn storage and acceleration lane.			N/A	No	Bay Gardens	
0000311	SW 121 Place SW 122 Court		Pending Final Plat approval.					T-22383	

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Subdivision Improvements

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks					Zoning Application No.	
PS0000312	SW 136 Street (South side)	0.5	1/2 of R4.4 (R4.4: 4 lane divided)			N/A	Yes	Crestview West	
0000312	SW 162 Avenue SW 157 Avenue		Pending Final Plat approval.					T-22456	
PS0000312A	SW 162 Avenue (East side)	0.1	1/2 of R3.3 (R3.3: 2 lanes)			N/A	Yes	Crestview West	
0000312A	SW 136 Street R/R Right-of-Way		Pending Final Plat approval.					T-22456	
PS0000313	SW 232 Street (South side)	0.5	1/2 of R4.4 (R4.4 four lane divided)			N/A	No	MC Estates Subdivision	
0000313	SW 112 Avenue SW 107 Avenue		Pending Final Plat approval.					T-22460	
PS0000313A	SW 107 Avenue/SW 107 Court	0.25	R4.4 (R4.4: 4 lane divided)			N/A	No	MC Estates Subdivision	
0000313A	SW 232 Street SW 236 Street		Pending Final Plat approval.					T-22460	
PS0000313B	SW 112 Avenue (East side)	0.25	1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDOT)			N/A	No	MC Estates Subdivision	
0000313B	SW 232 Street SW 236 Street		Pending Final Plat approval.					T-22460	
PS0000314	SW 320 Street (North side)	0.12	2 lanes of 4 lanes divided			N/A	Yes	B.B.E. Subdivision	
0000314	SW 188 Avenue SW 189 Avenue		Pending Final Plat approval.					T-22278	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000315	SW 120 Street (North side)		0.50	2 lanes of 4 lanes divided			N/A	No	Century Gardens at Tamiami	
0000315	SW 152 Avenue	SW 157 Avenue		Pending Final Plat approval.					T-22648	
PS0000316	SW 152 Avenue (West side)		0.10	Widening, painted median, drainage and sidewalk			N/A	No	Eureka Estates	
0000316	SW 182 Street	SW 184 Street		Pending Final Plat approval.					T-22454	
PS0000317	SW 207 Avenue (East side)		0.78	2 lanes			N/A	No	Royal Palm Estates	
0000317	SW 344 Street	SW 356 Street		Pending Final Plat approval.					T-22636	
PS0000317A	SW 352 Street		0.25	R3.1 (2 lanes)			N/A	No	Royal Palm Estates	
0000317A	SW 204 Avenue	SW 207 Avenue		Pending Final Plat approval.					T-22636	
PS0000319	SW 117 Avenue (East side)		0.07	2 lanes of 4 lanes divided			N/A	No	Borek	
0000319	SW 238 Street	SW 240 Street		Pending Final Plat approval.					T-22455	
PS0000320	SW 192 Avenue		0.15	2 lanes			N/A	No	Countryside Estates	
0000320	SW 316 Street	SW 318 Street		Pending Final Plat approval.					T-21879	

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Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000321	SW 72 Street (South side)		0.05	Modification of exist. improvements to comply with 1/2 of R4.4 (R4.4: 4 lane divided)			N/A	No	Enchanted Place	
0000321	SW 163 Avenue	SW 163 Court		Pending Final Plat approval.					T-22102	
PS0000322	SW 136 Street (South side)		0.15	2 lanes of 4 lanes divided			N/A	No	Lucky Start Industrial Center	
0000322	SW 152 Avenue	SW 153 Avenue		To be improved prior to Final Plat.					T-22350	
PS0000324	NW 132 Avenue		0.25	2 lanes			N/A	Yes	Beacon Lakes North	
0000324	NW 14 Street	NW 17 Street		Pending Final Plat approval.					T-22766	
PS0000325	NW 132 Avenue		0.06	2 lanes			N/A	Yes	Beacon Lakes South	
0000325	NW 13 Street	NW 14 Street		Pending Final Plat approval.					T-22767	
PS0000326	NW 137 Avenue		0.25	2 or 4 lanes of 4 lanes divided			N/A	No	Beacon Lakes South	
0000326	NW 12 Street	NW 14 Street		Pending Final Plat approval.					T-22767	
PS0000327	SW 72 Street (North side)		0.12	2 lanes of 4 lanes divided			N/A	No	Sunset Residential	
0000327	SW 163 Avenue	SW 164 Avenue		Constructed as a requirement prior to Tentative Plat approval.					T-22787	

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Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000328	SW 157 Avenue		0.18	Full improvement with R4.4 (R4.4: 4 lane divided)			N/A	Yes	Sunset Square	
0000328	SW 69 Terrace	SW 72 Street		Constructed as a requirement prior to Tentative Plat approval.					T-22788	
PS0000329	SW 137 Avenue (West side)		0.25	2 lanes of 4 lanes divided			N/A	No	Costa Blanca Homes	
0000329	SW 260 Street	SW 264 Street		Pending Final Plat approval.					T-22814	
PS0000330	SW 264 Street (North side)		0.10	2 lanes of 4 lanes divided			N/A	No	Costa Blanca Homes	
0000330	SW 137 Avenue	165ft East of SW 138 Avenue		Pending Final Plat approval.					T-22814	
PS0000331	NW 137 Avenue		0.20	2 or 4 lanes of 4 lanes divided			N/A	No	Beacon Lakes Northwest	
0000331	NW 14 Street	NW 17 Street		Pending Final Plat approval.					T-22842	
PS0000332	SW 152 Avenue		0.34	2 lanes			N/A	No	Venetian Parc	
0000332	SW 173 Street	SW 178 Street		Pending Final Plat approval.					T-22849	
PS0000333	SW 147 Avenue (East side)		0.08	2 lanes of 4 lanes divided			N/A	No	West Breeze Estates	
0000333	165ft South of SW 18 Street	SW 20 Street		Pending Final Plat approval.					T-22850	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000334	SW 147 Avenue (East side)		0.09	2 lanes of 4 lanes divided			N/A	Yes	Dav-Mer Estates	
0000334	SW 21 Street	SW 22 Street		Pending Final Plat approval.					T-22784	

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Airport Development

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## FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

### Miami-Dade County Aviation Department



The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and the General Aviation Airports (GAA – OPF, TMB, X51 & TNT). The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Miami-Dade County's airports include phases of the following:


<u>Dollars in Millions</u> <b>(Funded)</b>		<u>Dollars in Millions</u> <b>(Unfunded)</b>	
MIA – Terminal D-H Sprinkler & Alarm Upgrades	\$ 15.2	MIA – Central Terminal Area Improvements	\$ 50.0
MIA – New Northside Runway	\$ 18.7	MIA – New Concourse H Headhouse	\$ 4.0
MIA – Central Boulevard	\$ 97.0	MIA – Terminal Wide Employee Restroom	\$ 2.1
MIA – Rehabilitate Runway 12/30	\$ 14.7	MIA – Concourse E & E-Satellite Improvements	\$ 8.1
MIA – Runway 8R/26L Runway Rehabilitation	\$ 36.7	MIA – Airport Operations & Communications Center	\$ 10.2
MIA – Upper Drive Widening	\$ 14.1	MIA – Concourse 'F' Min Upgrade for other airlines	\$ 3.0
MIA – Wayfinding Signage Program	\$ 13.0	MIA – Airfield Signage Replacement & Additions	\$ .4
MIA – 67 <sup>th</sup> Avenue ROW and Improvement	\$ 10.0	MIA – NW 25 <sup>th</sup> Street Improv. (East) & Viaduct Ph. II	\$ 68.6
MIA – Concourse J/E-Sat A380 Gate Modifications	\$ 10.0	MIA – Concourse 'E' Satellite Enclosed Moving Sidewalks	\$ 60.0
MIA – Concourse H A380 Gate Modifications	\$ 1.5	MIA – Emergency Fire Safety Extinguishers	\$ 1.5
MIA – Runway 27 Threshold Relocation	\$ .9	MIA – Perimeter Terminal Access Road Rerouting	\$ 24.0
MIA – Strategic Planning Study	\$ 4.0	MIA – K-9 Facility	\$ 4.0
MIA – Gates J17, H1, E6-8 A380 Modifications	\$ 8.8	MIA – Central Terminal Water Damage Prevention	\$ 2.0
MIA – Park Six Garage	\$ 9.8	MIA – Concourse A thru H New Roof	\$100.0
MIA – Automatic Foreign Object Debris (FOD)	\$ 4.6	MIA – Runways 26L & 9 High Speed Exists	\$ 13.0
MIA – Terminal Building Reroofing – Phase 1	\$ 19.7	MIA – E Satellite Security Checkpoints	\$ 3.8
GAA – Rehabilitation of Rigid Apron Pavement (OPF)	\$ 2.2	MIA-OPF-TMB – Purchase of GPS Landing System	\$ 2.8
GAA – Rehabilitate Runway 9L/27R	\$ 1.3	GAA – Expand/Construct Ramp Space (HST)	\$ 4.8
GAA – Runway 9R/27L Extension (TMB)	\$ 22.3	GAA – Runway 18/36 Extension (HST)	\$ 3.9
GAA – Relocate Airfield Rotating Beacon (TMB)	\$ .3	GAA – EIS for Extension of Runway 18/36 (HST)	\$ .2
GAA – Replacement of RWY 9 ILS w/MALSR (TNT)	\$ .4	GAA – Restriping of pavement markings (TNT)	\$ .6
		GAA – Security Project (X-51)	\$ 1.5
<b>TOTAL:</b>	<b><u>\$305.2</u></b>	<b>TOTAL:</b>	<b><u>\$368.5</u></b>

Note: Planning Studies, Refurbishment, Chiller Plant, Environmental clean up, Asbestos, Demolition, Cooling tower, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety upgrades thought not Transportation Improvements, are however Capital Improvements.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APB046B	MIA Northside Runway	Construct runway	163,691	147,151	N/A	254098/254107	3-12-0049-037-2000	
B046B	Construct 800 ft north and parallel to the existing 9L-27R rwy. It is 8600 ft. long X 150 ft wide consisting of grooved flexible pavement. The MIA Master Plan identified airfield capacity as the most crucial deficiency.							
	Completed	LOI - Includes 11 installments from 2000-2011.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	
					OTHER	FAA	10,110	8,540
							0	0
							0	0
APB334A	MIA Central Boulevard	Ground Transportation: Construct Access Road (Capacity)	97,000		2010	420668 1		
B334A	This project consists of widening Central Boulevard a/k/a NW 21st Street from NW 42 Avenue (Le Jeune Road) to the main entrance of the airport. This project is needed in order to reduce the traffic congestion and improve the level of service.							
	Design	UPIN# PFL0004560			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	
					CST	GMR	38,020	3,000
					CST	LFF	38,020	2,830
							0	0
							0	4,650
APG046A	TNT Replacement of RWY 9 ILS Approach Lighting System with MALSR	Other: install miscellaneous NAVAIDS/Approach Aids	343		N/A	425872 1		
G046A	Upgrade to replace the existing ALS which has reached its useful life cycle and has become unreliable. Without the upgrade the airport's role as an instrument training facility for air carriers as well as IFR certified student pilots will be compromised.							
	Programming	UPIN#: PFL0000957			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	
					PLN	DDR	0	0
					PLN	LFF	0	0
							0	125
							0	125


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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APH024B3	MIA Rehabilitate Runway 12/30	Runways: Rehabilitate Runway	14,700		N/A	425874 1		
H024B3	This project will rehabilitate MIA Runway 12/30. The project includes milling the existing pavement to a depth of 1 inch, followed by 2.5 inches of concrete asphalt.							
	This project will provide pavement milling and overlays on Runway 12/30 to provide increased reliability and safety.							
	Planning	UPIN# PFL0004678			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	
					PLN	FAA	0	6,507
					PLN	FDOT	0	0
					PLN	LFF	0	2,205
							0	0
							2,994	2,994
APH024C1	MIA Runway 8R/26L Runway Rehabilitation Project	Runways: Rehabilitate Runway	36,650	10,833	N/A	420483 1		
H024C1	This project will rehabilitate MIA Runway 8R/26L. The project includes milling the existing pavement to a depth of 1 inch, followed by 2.5 inches of concrete asphalt.							
	This project will rehabilitate MIA Runway 8R/26L.							
	Design	UPIN# PFL0004741			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	
					PLN	LFF	0	2,305
					PLN	LFF	2,305	3,416
					PLN	FAA	7,188	7,188
					PLN	DDR	0	3,416
							0	0
							0	0
							0	0
							0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
API132A	MIA Upper Drive Widening	Other: Improve Utilities	13,033		N/A	425824 1		
I132A	Widening of the upper vehicular drive by one additional lane in the Central Terminal area.							
	Planning	UPIN# PFL0005473						
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			PLN	DPTO	0	0	0	0
			PLN	LF	0	0	0	0
			PLN	DDR	0	0	0	0
APJ104A	MIA Mover DBOM (Design, Build, Operate & Maintain)	Ground Transportation: Construction Terminal People Mover (Capacity)	259,441	66,527	N/A	405565 1		
J104A	The MIA Mover is planned to be an Automated People Mover (APM) system serving airline passengers, airport employees and other traveling either between the Miami International Center (MIC) and the MIA terminal.							
	Planning	UPIN# PFL0000194						
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			PLN	DDR	11,698	11,434	10,869	0
			PLN	LFF	11,698	11,434	10,869	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APK031A	TMB Relocate Airfield Rotating Beacon	Other: install miscellaneous NAVAIDS/Approach Aids	290		N/A	425873 1		
K031A	Relocate the existing airfield rotating beacon to the westside of the airfield. Relocating the beacon to the west of the airfield will make it more visible.							
	Programming	UPIN#: PFL0000963			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	
	PLN	FDOT	0	0	0	0	145	
	PLN	LFF	0	0	0	0	145	
APK036A	OPF Rehab of Rigid Apron Pavement in the area of Bldg 101, 102 and 103	Apron: Construct Apron (Standards)	3,941		N/A	422317 2		
K036A	This project will replace the underlying base and the severely cracked and weathered PCC apron slabs in the area of Bldg. 101, 102, and 103. To meet standards.							
	Planning	UPIN#: PFL0003270			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	
	PLN	DDR	0	0	0	0	1,115	
	PLN	LFF	0	0	0	0	1,115	
APK098A	MIA Wayfinding Signage Program	Other: Improve Airport Miscellaneous Improvements	25,000		N/A	420435 1		
K098A	The Wayfinding Signage Program will provide static (fixed) and dynamic signage systems for the terminals and concourses, curbside, parking garages and roadways in accordance to the new signage guidelines. The opening of the the South Terminal and areas in the North Terminal created the need for dynamic signage in all areas of the airport, including the garages and roadways lead to and from the airport.							
		UPIN# PFL0004679			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	
	PLN	LFF	0	0	0	6,500	0	
	PLN	DDR	0	0	0	6,500	0	


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APK108A	MIA 67th Avenue ROW and Construction	Ground Transportation: Improve Access Road (Capacity)	9,988		N/A	423444 1		
K108A	This project will widen NW 67th Ave to a four-lane connection between a six lane SR 948/NW 36th Street and a four lane Perimeter Road.							
	Planning	UPIN# PFL0004023			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	
					PLN	DDR	2,000	1,443
					PLN	LF	2,000	1,443
							0	0
							0	0
APK151A	MIA Concourse J A380 Gate Modifications	Terminal Development: Modify Terminal Building (Capacity)	10,000		N/A	423290 1		
K151A	Modify Gate J17 to provide upper deck access to the A380 aircraft.							
	Design	UPIN# PFL0005467			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	
					PLN	DDR	0	0
					PLN	LFF	0	0
							0	0
							0	0
							3,222	0
							3,222	0
APK152A	MIA Concourse H A380 Gate Modifications	Terminal Development: Modify Terminal Building	12,762		N/A	423290 2		
K152A	Modify Gates H11 and H13 to accommodate the Airbus A380.							
	Planning	UPIN# PFL0005468			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	
					PLN	DDR	0	0
					PLN	LFF	0	0
							0	0
							0	0
							731	731
							731	731

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

APL141A	TMB Runway 9R/27L Extension Design & Construction Phase I, II & III	Runways: Runway Extension	30,000	1,440	N/A	423289 1	3-12-0050-007-2008 & 3-12-0050-008				
L141A	This runway extension is needed to accommodate operations by corporate jet aircraft. Construction of 1,000 ft.										
	Planning	UPIN# PFL0004453 Note: This project consists of three phases. First phase estimate			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PLN	FAA	7,929	7,929	0	0	0
					PLN	LFF	417	417	0	0	0
					PLN	LFF	0	475	1,335	4,124	0
					PLN	DDR	0	475	1,335	4,124	0
						0	0	0	0	0	

APM001A	MIA Strategic Planning Study	Planning: Conduct Metropolitan System Plan Study	4,000		N/A	423443 1				
M001A	This project will provide strategic airport master planning services for the County's system of public-use airports.									
	These airports include MIA, Opa-locka, Opa-locka West, Homestead General Aviation Airport, Kendall-Tamiami Executive and Dade-Collier Training and Transition Airports.									
	Planning	UPIN# PFL0005662			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				PLN	LFF	2,000	0	0	0	0
				PLN	DDR	2,000	0	0	0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APN013A	MIA Gates H15 & E6-8 A380 Modifications	Runways: Rehabilitate Runway	11000		N/A	420434 1		
N013A	MIA Airbus A380 improvements consist of all the required runway, taxiway and gate improvements required and mandated by the FAA to safely operate the new Airbus A380 in MIA.							
	Planning	UPIN# PFL0004017			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	2014 - 2015
					PLN	DDR	897	0
					PLN	LFF	897	0
APN014A	MIA Park Six Garage	Buildings: Construct Building	17,021		N/A	422035 1		
N014A	MIA Park Six Garage construction of 1800 spaces in the new Parking Garage 6.							
	Planning	UPIN# PFL0005477			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	2014 - 2015
					PLN	DDR	0	0
					PLN	LFF	0	0

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

APN102A	MIA Automatic Foreign Object Debris (FOD) Detection System		5,000	357	N/A	423288 1		
N102A	The installation of an automatic Foreign Object Debris (FOD) detection system to automatically and continuously scan the airfield to detect common runway FOD such as metal objects, glass, plastic, cardboard, birds and wildlife.							
	Planning	UPIN # PFL0006493			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	
					PLN	DDR	0	0
					PLN	FAA	803	0
					PLN	LFF	268	0

AP0149A	OPF Rehabilitate Runway 9L-27R	Runways: Rehabilitate Runway	4,501		N/A	422317 1		
O149A	Project to provide pavement milling and overlays on runway, taxiways and aprons.							
	Planning	UPIN# PFL0005861			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2009 - 2010	2010 - 2011
							2011 - 2012	2012 - 2013
							2013 - 2014	
					PLN	LFF	0	0
					PLN	DDR	0	0

Yearly Total	138,250	74,627	38,514	40,802	28,984
5 Year TIP Total				321,177	



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Multimodal Port Development (Seaport)

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**FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM**  
**MULTIMODAL SEAPORT DEVELOPMENT**  
**DANTE B. FASCELL PORT OF MIAMI-DADE ("Port of Miami")**



**TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY**

The Transportation Improvement Program (TIP) for the Port of Miami, the cruise capital of the world and the Cargo Gateway of the Americas, totals \$342 million over the next five years of funded projects. The Seaport Department's TIP for Fiscal Years 2010-2014 reflects the Port's in-progress strategy of optimizing land use and enhancing throughput capacity to meet the demands of the cargo and cruise industries.

As part of the Capital Development Program, the Port of Miami is dedicated to continue to meet industry demands by supporting the following Capital Improvement Projects:

- Dredging Program
- Tunnel
- Cargo Container Yards
- Cruise Terminals and Parking Garage
- Cranes
- Security

The Port's continues to aggressively seek grant funding from local, state and federal sources. This year's TIP reflects over \$11.4 million Florida Department of Transportation (FDOT) grant funds (exclusive of U.S. Army Corps of Engineers dredging grant funds) awarded to the Port, over the next five year program. Federal competitive and Port Security Grant Programs continue to be part of the Port's established goals to support the program.

# **MULTIMODAL SEAPORT DEVELOPMENT**

## **SPECIFIC ASPECTS OF THE PROGRAM**

### **Harbor Deepening**

In order to be competitive, the Port of Miami must have sufficient harbor depth to berth the mega cargo ships being built today. I am pleased to announce that POM obtained Congressional Authorization through the Water Resources Development Act of 2007 for Phase III of the Miami Harbor Dredging project. At 50' feet, the port will be able to double its cargo capacity and accommodate the super-post Panamax ships being built. Total cost for this project over the next several years is expected to nearly \$200 million.

### **Port Tunnel**

The tunnel will directly connect POM to 395 – which will alleviate congestion on Downtown Miami by shifting a significant portion of truck traffic and other vehicular traffic from the six-lane port bridge that is currently the only link between the seaport and the mainland. This is a project led by the FDOT and supported by City of Miami and the Port. This project is pending FDOT decision as to contract award.

### **Cargo Container Yards**

As part of our on-going negotiations with our cargo terminal operators the Port is committing to improve drainage, pavement, and access improvements to container yards with total anticipated project costs to be more than \$50 million over several years. Further, the Port is planning to add 2 new post-panamax cranes and strengthen gantry berths. These improvements are critical to maintaining the throughput capacity of the Port and its operational efficiency.

### **Cruise Terminal Enhancements**

Cruise terminal improvements include upgrading existing terminals B and C, and D and E to meet the ever larger cruise ships calling at the Port and the construction of Parking Garage D and Surface lot adding a total of 873 spaces of parking to facilitate parking needs for new cruise terminal. This project is on time and on schedule and it is anticipated to be completed by September of this year. Thanks to the support of the FDOT these projects are being completed.

### **Cranes**

The Port currently has nine (9) rail mounted gantry cranes that handle containers operating on over 5,000 feet of wharf. The Port intends to increase the number of these operational cranes to sixteen (16) in addition to constructing 2,000 feet of wharf for a total of over 7,000 feet of

## MULTIMODAL SEAPORT DEVELOPMENT

gantry crane wharf. This project will design and constructs a power system that will supply electricity provided by the utility company to the four existing cranes that are not electric power. This new electric power system will convert these cranes to be non-dependent of the diesel-powered generator motors currently in use. The new system will also provide an emission free operation reducing the maintenance cost as well as eliminating the use of diesel fuels used to run the generator motors and a cleaner, healthier environment for the work force.


### **Seaport Security**

Seaport security continues to be an item of national significance. Port security enhancement projects completed or nearing completion include CCTV, access controls, waterside surveillance cameras, a cruise provisioning inspection facility (CPIF) and a new centralized command and control center. The Security program in the new TIP exceeds \$11.4 million for FY09/10 through FY 13/14. Improvements include construction of a new command control center which is a centralized facility to house MDPD, Port Security and the Emergency Operations Center (EOC), and other technological security advances necessary to assist in meeting the new security mandates.


While these improvements will take several years to complete, the process must begin soon to ensure timely completion.

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
SP641840	Access Controls for TWIC		2,664	2638	2010						
641840	Round 7 DHS grant										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FED D	0	0	0	0	0
					CST	FSJLD	26	0	0	0	0
SP642380	Fender Replacements		538	438	2010						
642380	Upgrade fender system to curb damage in gantry area										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FSJLD	100	0	0	0	0
SP6432030	Dredging Phase II Mitigation	Implementation of Mitigation Plan at Oleta River	3,076	3,066	2010						
6432030	Off Port - Implementation of Mitigation Plan at Oleta River										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FSJLD	10	0	0	0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
SP6432900	Cruise Terminal B & C Improvements	Design / Construct: enhancements to terminal	18,991	16,625	2010	4230931					
6432900	Design and construction of enhancements to Cruise Terminal B and C for new Port partner										
		Prior Year Funding FDOT - 4,000			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FSJLD	2,366	0	0	0	0
SP643320	Parking Garage Terminal D		11,242	10,720	2010	4236441					
643320	Build a garage for new terminals										
		Prior Year Funding FDOT - \$4425			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FSJLD	522	0	0	0	0
					CST	FDOT	0	0	0	0	0
SP6433531	Container Gantry Cranes 13 & 14	Acquire / Construct / Install new gantry cranes to increase cargo capacity	14,033	1,033	2010						
6433531	Acquire and install 2 new gantry cranes in 2009 and 2010										
	In progress				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FSJLD	2,000	11,000	0	0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
SP643560	Gantry Berth Reinforcements		6,000	0	2010								
643560	Reinforce gantry crane areas for new cranes												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	FSJLD	1,000	5,000	0	0	0
SP644010	Cargo Gateway Security		9,584	1,372	2010	4205342							
644010	Cargo Security Improvements throughout the port.												
		FY 06/07 3,398,116 and FY 10/11 1,393,685					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	FSJLD	1,000	1,394	4,424	0	0
							DS/DDR	0	1,394	0	0	0	
SP644470	Waterside Surveillance Phase II		2,947	2,922	2010								
644470	Installation of security cameras to interface with Seaport radar system												
		This is a Security project partially funded by DHS Rounds 2 & 6.					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	FSJLD	25	0	0	0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
SP644520	Container Yard Improvements - Seaboard		47,231	12,991	2010	4183081					
644520	Install container yard improvements in conjunction with proposed Terminal Operator's Agreement including drainage and bulkhead upgrades										
		Prior Year Funding FDOT - 2,100			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FDOT	3,300	1,900	1,840	0	0
					CST	FSJLD	11,600	2,920	2,980	4,880	4,820
							0	0	0	0	0
SP644710	CT D & E Upgrades for New Service		5,445	1670	2010	42419519401					
644710	Upgrade terminals to berth new class of ship in order to meet future growth demands.										
		funds allocated by FDOT are prior year CIGP funds FY08/09 1670			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FSJLD	1,670	2,205	0	0	0
SP644840	Terminal F & G Security Improvements		500	500	N/A						
644840	Complete security improvements for terminals F & G										
	Being completed				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	FED D	0	0	0	0	0
					CST	FSJLD	0	0	0	0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
SP645060	Portwide Access Controls at Wharf Gates		2,158	2,148	2010						
645060	Implement various access controls at wharf gates										
		This is a Security Project partially funded by DHS in Round 5.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						CST	FSJLD	10	0	0	0
SP645220	Terminals D & E Finalization		5825	4043	N/A						
645220	Settlement payments for finalization of drainage and retrofit of walkways/runways for Terminals D & E										
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						OTHER	FSJLD	1,782	0	0	0
SP645320	Gantry Crane Electrification	Complete electrifying Seaport cranes	5,846	550	2010						
645320	Complete electrification of Seaport cranes										
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						CST	FSJLD	1,324	1,324	1,324	1,324


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
SP645430	Infrastructure Improvements		13,230	2,800	2010		
645430	Update and improve various portions of the Seaport						


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
SP646440	Gantry Crane Refurbishment & Upgrade		2,000		2010		
646440	Gantry Crane Refurbishment and Upgrade						

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
SP647160	Wastewater Transmission Improvements		13,500		2010		
647160	Upgrade Port Water and Sewer System						

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
SP649130	Maersk Stormceptor		1,500	1400	2010							
649130	Improve drainage in Maersk (APM) container yard											
		Consent order to prevent drainage problems in Maersk Yard				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								CST	FSJLD	100	0	0
SP649730	Dredging Phase III		154,500	3,900	2010	2544522						
649730	Dredge Port of Miami South Fisherman's Channel to depth of 50 feet.											
	Project approved by Fed Govt	Prior Year Funding FDOT - 1,009	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
					CST	ACOE	1,785	0	16,372	16,945	16,945	
					CST	FDOT	0	0	650	2,354	0	
					CST	FSJLD	1,785	0	16,372	16,945	60,447	
SP649870	Seaport Tunnel		43,500		2013							
649870	Seaport Tunnel											
		This is a capacity project to improve access/egress to the POM.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
			CST	FSJLD	0	0	0	43,500	0			

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Yearly Total	48,948	38,137	50,962	117,948	86,212
5 Year TIP Total				342,207	



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING

### Miami-Dade Transit Agency - Public Transit

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## FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

### MULTIMODAL TRANSIT IMPROVEMENTS



### MIAMI-DADE TRANSIT

#### SPECIFIC ASPECTS OF THE PROGRAM

The FY 2010 Transportation Improvement Program includes funding over the next five years for the following projects:

**Urban Corridor Development:** State Transit Corridor Program funds will be used for the continuation of several successful South Miami-Dade Busway routes as well as the Flagler MAX route, Busway Max, and I-95 Managed Lanes.

#### ROUTINE REPLACEMENT AND ENHANCEMENT

**Metrorail Replacement/ Metromover Replacement:** Based on the final negotiated price to rehabilitate the existing 136 rail car fleet, current operating and market conditions, and the results of life cycle cost analyses of new versus rehab, the County has determined that the procurement of new rail cars in lieu of rehabilitation would present a best value procurement option for the County at this time. The Board of County Commissioners has approved the \$401 million procurement of 136 new Metrorail vehicles featuring more comfortable interiors and a self-diagnostic system to address mechanical issues before they result in failures.

The contract with Bombardier for the procurement of 29 new Metromover vehicles was approved in January 2006. The first 12 new mover cars were placed in service in phases, at a cost of \$26.7 million, prior to the start of the 2009 calendar year. The Board of County Commissioners has exercised the option to purchase the remaining 17 cars at \$41 million. The new vehicles feature a sturdier design to withstand Miami's subtropical environment and a modern sloped front-end design.

**Automated Fare Collection:** The Board of County Commissioners has awarded a contract to Cubic of \$42 million, not to exceed \$80 million, for the new Automated Fare Collection System (EASY Card), which will improve passenger convenience and reduce fare evasion by providing a reusable, reloadable card, embedded with a computer chip, to pay for fares on the Metrobus and Metrorail systems. Installation of all the MDT equipment is underway and is expected to be completed by summer 2009.

## **MULTIMODAL TRANSIT IMPROVEMENTS (continued)**

**Buses:** MDT continues its bus replacement program. Funding is provided through the People's Transportation Plan (PTP) and through Congestion Mitigation and Air Quality (CM) Federal funding made available through the State. MDT is currently working with the Department of Procurement Management to procure thirteen 40-foot diesel-electric hybrid buses for fleet replacement and nineteen 60-foot diesel-electric hybrid buses for use on the new 95 Express Lanes and planned Kendall BRT Lite corridor. The new 95 Express hybrid buses are scheduled to enter service in 2010.

**Safety:** Funding is programmed to purchase security equipment, to continue upgrades and installations of closed circuit camera television systems (CCTV) and to continue the replacement of fire detection and reporting systems. In keeping with MDT's commitment to the safety and security of its system, staff has completed the installation of digital monitoring equipment at several key locations throughout MDT. In an effort to further complement its existing security infrastructure, MDT continues to add state-of-the art technology to reduce crime and aid law enforcement in apprehending subjects. Florida Department of Transportation (FDOT), Rule 14-15.017(2.2.1), however, prevents us from disclosing these improvements in greater detail.

**Passenger Facilities:** Additional Park and ride facilities, designed to address parking demand on the southern end of the existing Metrorail line and along the Busway continue to be planned and developed. New sites funded with state and local moneys to be developed include sites serving the South Miami-Dade Busway.

SW 344th Street      261 spaces parking lot with a May 2012 anticipated opening.

SW 168th Street      149-space existing parking lot to be purchase by Transit.

### **Serving other bus routes:**

Golden Glades      936-space park and ride lot, owned by FDOT and leased to MDT. Golden Glades Park and Ride is the oldest and most heavily used park and ride facility in Miami-Dade County. State is undertaking a project to use the east lot to expand capacity and is designing a multi-model facility at the west lot.

## **MULTIMODAL TRANSIT IMPROVEMENTS (continued)**

### **FUTURE PARK & RIDE SITES**

SW 186 Street / Busway - Quail Roost Transit Village Project .

MDT is negotiating to lease 500 parking spaces at a Transit Oriented Development adjacent to the Busway between SW 184 Street and SW 186 Street.

SW 127 Avenue / Kendall Drive

Future Park and Ride on a 2.5 acres on the southeast corner of S.W. 88th Street (Kendall Drive) and SW 127<sup>th</sup> Avenue, with 181 spaces and an August 2010 anticipated opening.

NW 186 Street / 73 Avenue.

Future Park and Ride on a 2 acre site at NW 186 Street / 73 Avenue. Design is completed. Construction completion is expected by summer 2010. This is a Parks and Recreation parcel (under FPL Right of Way), with approximately 140 parking spaces. MDT has a 30 year Interdepartmental Agreement with Parks which is renewable in perpetuity at the sole discretion of Parks.

Other proposed parking lots/Park & Rides/garages under negotiation:

S.W. 136th Court / S.W. 72nd Street (Sunset Drive), with 100 spaces

S.W. 127th Avenue / S.W. 80 Street at the soccer park with 200 spaces

S.W. 127th Avenue / S.W. 104th Street (Killian Drive), with 100 spaces

Busway / S.W. 216th Street, with 150 spaces

Kendall Town Center (Kendall Drive / SW 162nd Avenue), with 45 spaces and an anticipated June 2011 opening

Douglas Road Station (under guideway), with 50 spaces

Northeast Passenger Activities Center (NE 15th Avenue / NW 165th Street), with a minimum of 25 spaces.

7th Avenue Transit Village (NW 7th Avenue / NW 62nd Street), with 60 spaces

Dolphin Station (NW 12th Street / NW 107th Avenue), with 260 spaces

Dadeland North Station (FEC right-of-way property)

## **MULTIMODAL TRANSIT IMPROVEMENTS (continued)**

Additional site has been identified and will be implemented subject to availability of funding at the following intersection: Douglas Road / U.S.-1. Funding continues for the installation of protective canopies at Metrorail stations, bus stops and over outdoor escalators. In addition, escalators and elevators will be replaced.

### **RAPID TRANSIT CORRIDOR DEVELOPMENT (ORANGE LINE)**

**MIC Extension to Earlington Heights:** The MIC/Earlington Heights extension is a 2.4-mile heavy rail extension that will extend from the Miami Intermodal Center (MIC) to the existing Earlington Heights Metrorail Station. The project includes a station at the MIC. The MIC will serve as a central transfer point for Metrorail, Metrobus, Tri-Rail, Amtrak and charter services; it will also consolidate rental car agencies into one facility. Funding will enable further advancement of this project to coordinate with the completion of the MIC-Miami International Airport (MIA) Connector-People Mover Project. The MIC-MIA Connector-People Mover will allow MIA to link with the MDT's Metrorail system. Estimated project cost is \$526 million, with estimated completion in the fourth quarter of FY 2012.

**North Corridor:** The North Corridor is a 9.5-mile, seven (7) station, heavy rail project with its northernmost terminus located at NW 215 Street (County Line Road) and NW 27<sup>th</sup> Avenue. Its southernmost terminus will be located at the current Dr. Martin Luther King, Jr. Metrorail Station. The seven (7) proposed Metrorail stations are expected to be located at the Northside Shopping Center, City of Opa-Locka, Miami-Dade Community College/North Campus, Palmetto Expressway (SR 826), Carol City Shopping Center (N.W. 183 Street), Dolphin Stadium (N.W. 199 Street), and the Homestead Extension of Florida's Turnpike (HEFT). There is provision for a future station at the intersection of NW 103rd Street and NW 27<sup>th</sup> Avenue. Estimated project cost is \$1.334 billion in inflation-adjusted dollars (without finance charges), with estimated completion in the fourth quarter of 2017.

### **East-West Corridor:**

A 10 to 13-mile Metrorail extension from the Miami Intermodal Center (MIC) at the Miami International Airport (MIA) to Florida International University (FIU) and points west to SW 137<sup>th</sup> Avenue. The project includes a maximum of 10 stations to be completed in the fourth Quarter of 2023. Estimated project cost is \$1.4 to \$2.3 billion in Year-of-Expenditure (YOE).

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Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000001	North Corridor	Metrorail Extension	1,332,568	88,335	N/A							
0000001	Extend Metrorail from Dr. Martin Luther King Jr. Metrorail Station to the Miami-Dade/Broward County Line; included is construction of stations, parking, access roads, and elevated guideway. Full Federal and State contribution requested.											
	Planning	Peoples Transportation Plan; received initial federal earmark for Orange Line in FY 06				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ROW	PTP Bond	5,764	38,899	28,000	28,000	56,000
TA0000002	East West Corridor	Metrorail Extension	2,463,056	20,187	N/A	N/A						
0000002	Extend Metrorail from the MIC west to the Florida Turnpike and south to FIU.											
	Local funding commitment in place since November 2002. Funding shown represents local share. Federal and State contribution requested.											
	Planning	Project has been pushed out.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					PE	PTP Bond	5,000	6,068	9,675	10,280	11,924	
TA0000005	Mover Canopies, Escalator & Oil-Water Separators Replacement	Capital equipment replacement and improvement	8,992	3583	N/A	4146521						
0000005	Replace escalators, canopies and oil-water separators escalators on Mover System.											
	Design	Prior year FDOT funding \$2 million and prior year PTP \$1.583 million				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	PTP Bond	0	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000006	Capitalization of Preventive Maintenance	Capital Maintenance	508,162	74,250	N/A	4162431, 4202371,4222431, 4236321, 4257651					
0000006											
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
				CAP	FTA 5307	47,078	49,237	51,903	54,272	56,986	
				CAP	FTA 5309	15,960	16,758	17,381	18,476	19,399	
				CAP	LOGT	13,809	16,684	16,049	17,798	18,833	
TA0000007	Park and Ride at S.W. 344 Street and Busway	Park & Ride Lot	9,745	6,565	2010	4204571, 4204581					
0000007	Acquire, construct & operate a Park and Ride facility at SW 344 St. Prior years' funding: FDOT (\$3,616K), FTA (\$1,858K), Local Option Gas Tax (\$449K)										
	Land Acquisition	Construct Park & Ride facility.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
				CST	LOGT	1,495	99	1,577	0	0	
TA0000009	Passenger Amenities and Enhancements	Capital Equipment and Improvements	3,201	470	N/A	4162431, 4202371, 4222431, 4236321, 4257651					
0000009	Replace signage, install bicycle-related amenities, supplement other projects related to passenger enhancements as defined by FTA.										
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
				CAP	FTA 5307	494	519	545	572	601	

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Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000013	Capital Project Planning and Administration	Management / Administration of capital funds	3201	470	N/A	4162431, 4202371,4222431, 4236321, 4257651				
0000013	Project Planning and Administration associated with PTP and Federal/State Grants									
	Routine project	Peoples Transportation Plan	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					494	519	545	572	601	

TA0000015	Buses	Purchase Vehicles	25,770	13,845	N/A	4207931 (BRT/SUL); 4226758 (S. Miami-Dade Busway); 4226751 (Biscayne BRT)				
0000015	Purchase of new and replacement buses. Project cost covers fiscal years 2005 through 2011 as currently programmed.									
	Ongoing	Funds for FM# 4207931 were removed in FY&#39;s 10-13 per page 26 of FDOT&#39;			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
				CAP	CIGP	0	3,681	4,028	4,603	0
				CAP	TRIP	0	0	0	2,500	0
				CAP	LF	0	3,681	4,028	7,103	0
				CAP	CM	0	0	0	1,732	0
				CAP	FTRC	0	0	0	433	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project Num.	Detailed Project Description									
	Status	Remarks/Comments								
TA0000016	Fare Collection System	Acquisition of fare collection equipment	80,000	56,284	N/A	N/A				
0000016	Purchase and install universal fare collection equipment for Rail, Mover and Bus.									
	Fare media to be compatible with Broward, Palm Beach and South Florida Regional Transportation Authority systems.									
	Procurement	People&#39;s Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
				CAP	PTP Bond	22,876	0	840	0	0
TA0000017	Central Control: Metrorail/Metromover	Purchase / Installation: central control system	31,780	5,024	N/A	4146981				
0000017	Modernize central control system in Government Center for Metrorail and Metromover.									
	Planning	Peoples&#39; Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					CAP	PTP Bond	11,245	12,719	2,792	0
TA0000020	Information Technology Equipment	Equipment Replacement / Upgrades: communication	1,482	218	N/A	4162431, 4202371, 4222431, 4236321, 4257651				
0000020	Acquire replacement computers and servers as required.									
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					CAP	FTA 5307	229	240	252	265

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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000022	Rail Vehicle Replacement	Replace existing rail cars	401,455	26,899	N/A	N/A					
0000022	Rail vehicle mid-life modernization of 136 car fleet.										
	Solicitation	Peoples Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CAP	PTP Bond	37,260	22,760	64,530	45,709	90,166
TA0000025	Service/Support Vehicles	Acquisition of Maintenance and Service Vehicles	1,903	1,903	N/A	4162431, 4202371, 4224431, 4236321, 4257651					
0000025	Acquire new and replacement service vehicles and service trucks.										
	Ongoing	Funding from 5309 Bus and Bus Related FTA grant.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CAP	FTA 5309	0	0	0	0	0
TA0000026	Bus Tools	Acquire bus maintenance tools	1482	218	N/A	4162431, 4202371, 4224431, 4236321, 4257651					
0000026	Acquire tools and equipment for repair and maintenance of buses and existing garage facilities.										
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CAP	FTA 5307	229	240	252	265	278

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project Num.	Detailed Project Description									
	Status	Remarks/Comments								
TA0000027	Metromover Vehicle Replacement, Phase 1	Capital Equipment Replacement	32,921	32,871	N/A	N/A				
0000027	Replace original 12 Metro Mover vehicles.									
	Procurement	Peoples Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					CAP	PTP Bond	50	0	0	0
TA0000028	Metromover Vehicle Replacement (Phase 2)	Capital Equipment Replacement	42,446	15,100	N/A	N/A				
0000028	Replace 17 mover vehicles									
	Acquisition				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					OTHER	PTP Bond	11,072	15,594	680	0
TA0000029	Earlington Heights - Miami Intermodal Center Extension	Metrorail Extension	526,529	214,120	N/A	4179941				
0000029	Extend Metrorail west and south 2.6 miles from the Earlington Heights Metrorail Station to the Miami Intermodal Center.									
	Right of Way / Construction	Peoples Transportation Plan.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					CAP	PTP Bond	97,449	112,830	73,912	15,929
				CAP	FDOT	12,289	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000033	MetroRail Test Track	Construction	12,232	1,687	N/A	N/A						
0000033	Install test track for vehicle safety inspections under acceleration conditions.											
	Planning	People's Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CAP	PTP Bond	6,573	3,972	0	0	0	
TA0000034	Metrorail - Fixed Guideway Bridge Inspection	Construction	8,065	1,000	N/A	4051332, 4051333						
0000034	Capital maintenance of existing guideway.											
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CAP	FTRC	213	225	238	250
				CAP	XU	850	900	950	1,000	1,000		
TA0000036	Pedestrian Overpass at South Miami Metrorail Station	Construction	7,910	2,990	N/A	4132381, 4132382, 4132384						
0000036	Construction of a pedestrian overpass at South Miami Metrorail Station											
	Design	Peoples Transportation Plan Amednment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP Bond	0	0	0	0
				CST	FDOT	0	0	0	0	0		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street	Construct New and improve existing Passenger Activity Centers	17,165	9,730	2010	4137541, 4137542, 4137543, 4134544, 4137545, 4137546, 4137548, 4137548					
0000038	Acquire site, construct bus transfer facility and participate in joint development of Transit Hub at NW 7 Avenue and NW 62 Street.										
	Site Acquisition	Includes retail, office and affordable housing development project through Miami-Dade			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
					CST	DIH	65	0	0	0	0
					ROW	FDOT	1,970	0	0	0	0
					CST	FTA	3,192	0	0	0	0
					CST	FTRC	238	0	0	0	0
					CST	LOGT	1,970	0	0	0	0
TA0000050	ADA Improvements	ADA Accessibility	1,482	218	N/A	4162431, 4202371, 4222431, 4236321, 4257651					
0000050	Provide capital improvements at all facilities as required to maintain compliance with the Americans with Disabilities Act;										
	Overall project includes ADA upgrades to Phase 1 of Busway. Prior year FTA funding: \$218K										
		FTA 5307 Formula Funding			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
					CAP	FTA 5307	229	240	252	265	278

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000051	Security and Safety	Acquire capital equipment, design and construct security related improvements	5,944	3,713	N/A	4147012, 4162221, 4162431, 4202371, 4224431, 4236321, 4257651																																								
0000051	Security and emergency preparedness facilities and equipment including bulk fuel storage, see thru trash cans, cctv, IT backup, access control, etc. Prior year FDOT funding: \$1.7 million																																													
	Equipment acquisition	FTA 5307 funding is the 1% requirement.				<table> <tr> <th rowspan="2">Activity /Phase</th><th rowspan="2">Funding Source</th><th colspan="5">Proposed Funding (in \$000s)</th></tr> <tr> <th>2009 - 2010</th><th>2010 - 2011</th><th>2011 - 2012</th><th>2012 - 2013</th><th>2013 - 2014</th></tr> <tr> <td>CAP</td><td>FTA</td><td>675</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>CAP</td><td>FTA 5307</td><td>494</td><td>518</td><td>544</td><td>571</td><td>602</td></tr> <tr> <td>CAP</td><td>FTRC</td><td>169</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>CAP</td><td>LOGT</td><td>500</td><td>550</td><td>0</td><td>0</td><td>0</td></tr> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	CAP	FTA	675	0	0	0	0	CAP	FTA 5307	494	518	544	571	602	CAP	FTRC	169	0	0	0	0	CAP	LOGT	500	550	0	0	0
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																																												
		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014																																								
CAP	FTA	675	0	0	0	0																																								
CAP	FTA 5307	494	518	544	571	602																																								
CAP	FTRC	169	0	0	0	0																																								
CAP	LOGT	500	550	0	0	0																																								

TA0000053	Pedestrian Overpasses at Coconut Grove	Pedestrian Overpass	14,000		N/A	4204531																										
0000053	Provide pedestrian overpasses connecting the east side of US-1 with Metrorail Stations at Coconut Grove Submitted for Congressional earmark, Federal allocation exp. to be announced first quarter 2007																															
	Planning	FDOT funding for 2011 and 2013 was removed per page 24 of FDOT's Variance r				<table> <tr> <th rowspan="2">Activity /Phase</th><th rowspan="2">Funding Source</th><th colspan="5">Proposed Funding (in \$000s)</th></tr> <tr> <th>2009 - 2010</th><th>2010 - 2011</th><th>2011 - 2012</th><th>2012 - 2013</th><th>2013 - 2014</th></tr> <tr> <td>CAP</td><td>FDOT</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>CAP</td><td>PTP Bond</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	CAP	FDOT	0	0	0	0	0	CAP	PTP Bond	0	0	0	0	0
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																														
		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014																										
CAP	FDOT	0	0	0	0	0																										
CAP	PTP Bond	0	0	0	0	0																										

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000054	Park and Ride at FPL Site	Construction of Park & Ride Facility	4,144	1,840	2010	4205871						
0000054	Construct a Park and Ride facility at the Florida Power and Light (FPL) site on SW 127th Avenue											
	Planning	FDOT amount \$1 million			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
				2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
				PLN			LOGT	161	0	0	0	1,143
				CST			FDOT	30	0	0	0	0
TA0000055	Miami Gardens Drive Park & Ride Lot	Construct Park & Ride Lot	1,900	1,289	2010	4203031						
0000055	Construct a park and ride lot for transit patrons.											
	Planning & Design	Prior Year FDOT funding \$900K.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
				2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
				CST			LOGT	611	0	0	0	0
TA0000057	Transit Hub/Intermodal Center		5,000		N/A	4180791						
0000057	Construction of transit hub in West Miami-Dade											
	Planning	Project was defunded and FDOT funds were transferred to Northeast Passenger Activit			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
				2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
				PLN			FDOT	0	0	0	0	0
				PLN			LOGT	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000060	Urban Corridor Service	Urban Corridor Improvements	9,360	0	N/A	4096371, 4179171, 4179172, 4222201						
0000060	Includes Flagler MAX and South Miami-Dade Busway											
	On-going				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					OPS	FDOT	936	936	936	936	936	
					OPS	LF	936	936	936	936	936	
TA0000062	State Transit Block Grant	Operations	226,464	36,030	N/A	4177391, 4202421, 4222211, 4236261, 4257341						
0000062	State of Florida support for public transportation operations through FDOT District 6.											
	On-going	Funds in the referenced FM#&#39;s were reduced from the previous FDOT workplan.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
					OPS	FDOT	17,902	18,439	18,992	19,942	19,942	
					OPS	LF	17,902	18,439	18,992	19,942	19,942	
TA0000070	Job Access and Reverse Commute	Operating Support for all of So. Florida	1,375	1,375	N/A	4238671						
0000070	Federal Section 5316 funding											
				The prior year amount is an estimate of 50% of the allocation for Miami&#39;s UZA for		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
						OPS	FTA	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000071	New Freedom	Operating Support for all of So. Florida	779	779	N/A	4238691					
0000071	Federal Section 5317 funding.										
	Ongoing	The prior year amount is an 50% estimate of the total allocation for Miami's UZA a			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					OPS	FTA	0	0	0	0	0
TA0000073	Florida Transportation Disadvantaged Commission	TD Operations Support		8,015	N/A	25446718401					
0000073	TD Funding										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					OPS	FDOT	7,362	7,472	7,589	7,589	7,589
					OPS	LFF	749	760	771	771	771
TA0000081	Bus Pull-Out Bays	Construction	7,529	3,266	N/A	4147001					
0000081	Locate and construct bus pull out bays where feasible										
	Pending	Prior Year FDOT amount \$2,915			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	PTP	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
TA0000082	Pedestrian Overpass at University Metrorail Station	Construction	7,498	3504	2010	4180841							
0000082	Construction of a pedestrian overpass at University spanning US-1.												
	On-going	People's Transportation Plan Amendment October 2003.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
					CST			FDOT	1,046	751	0	200	0
					CST			PTP	1,046	751	0	200	0
TA0000085	Dadeland South Intermodal Center	Construction	2,135	1,460	2010	4202301							
0000085	Construct a employee comfort station and other modification at Dadeland South metrorail station												
	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
					CST			FTA 5309	540	0	0	0	0
					PLN			FTRC	135	0	0	0	0
TA0000088	Pedestrian Overpass at Dadeland South	Pedestrian Overpass	5000	0	N/A	4207901							
0000088	Construct a pedestrian overpass to ensure safety												
	Pending					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
					PLN			CM	0	431	0	0	0
					PLN			LF	0	108	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000089	Service Development Routes	Service Development	3437	1675	N/A	4202631, 4257631, 4225291					
0000089	Implement 7th Avenue Max; Opa-locka Crosstown Route and Route for Kendall BRT										
	Planning	Prior year FDOT funding \$1,675.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					OPS	LF	881	0	0	0	0
					OPS	FDOT	881	0	0	0	0
TA0000091	Pedestrian Overpass at Dadeland North Metrorail Station	Pedestrian Overpass	5,000	1,931	N/A	4207921					
0000091	Plan, design and build a pedestrian overpass at Dadeland North Metrorail station.										
	Planning	Prior year flex funds \$1,931.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	CM	0	0	0	0	0
					PLN	PTP	0	0	0	0	0
TA0000092	Palmetto Station Traction Power Substation	Construct Transaction Power Substation	16,345	802	N/A	N/A					
0000092	Construct a new traction power substation at Palmetto metrorail station										
	Planning & Design	People&#39;s Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CAP	PTP Bond	13,020	2,523	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000093	Track & Guideway Rehabilitation Subset	Rehabilitate Guideway	46,786	15,115	N/A	N/A					
0000093	Rehabilitate existing track and guideway equipment and fixtures. This project consist of various subprojects needed to rehab the existing track & guideway. Projects include: Seal Gland Replacement, Palmetto Yard Road Crossing & Mainline Replacement, Rail Fastener Replacement and Coverboard Replacement										
	On-going	Project approved by County Ordinance			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CAP	PTP Bond	6,414	7,413	6,868	5,917	3,899
TA0000094	Kendall BRT	Acquisition / Roadway Construction	10,000	0	2013	4226756					
0000094	The Kendall BRT service will extend 9.5 miles from Dadeland North Metrorail Station to SW 167th Avenue along SW 88th Street (Kendall Drive). The service will feature BRT 60-foot hybrid diesel-electric buses equipped with Transit Signal Priority (TSP). The project will require some roadway construction.										
	Acquisition	FY 09-10 funding will be used for bus acquisition			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CAP	PTP	1,640	0	0	0	0
					CAP	TRIP	1,640	0	0	3,360	0
					CST	LOGT	0	0	0	3,360	0
TA0000095	MIC Graphics and Signage Upgrade	Signage Unification	7,623	0	2010	N/A					
0000095	Design-build signage system that will unify the new MIC Connector with the existing metrorail system.										
	Design-Build				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	PTP Bond	4,325	3,076	222	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000096	Lehman Yard Rehabilitation & Expansion (Phase 1)	Construction	7,071	0	2010	N/A					
0000096	Implement five storage tracks at the existing Metrorail Palmetto Yard Facility										
	Planning				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	PTP Bond	1,605	4,086	1,380	0	0
TA0000097	Infrastructure Renewal Plan (IRP)	Infrastructure Renewal	1,359,170	7,000	N/A	N/A					
0000097	Replace and upgrade physical assets according to normal replacement cycles.										
	The IRP focuses on such areas as bus overhauls, rehabilitation of bus and rail facilities and system equipment.										
	On-going				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				OTHER	PTP Bond	15,190	197,070	67,820	26,030	16,600	
TA0000098	Busway ADA Improvements	ADA Improvements	2,500	1,250	2013	4180501					
0000098	Construction of pedestrian accessibility improvements (sidewalks, ramps & crosswalks) along the South Miami-Dade Busway										
	Planning	Prior Year FDOT funding \$1,250.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
					CST	LOGT	0	0	0	1,250	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA4105053	MDTA - NORTHEAST	PUBLIC TRANSPORTATION SHELTER		0	N/A	FM # 4105053						
4105053												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	1,348	217	0	0	0
						CAP	DPTO	53	0	0	0	0
						CAP	CIGP	1,295	0	0	0	0
						CAP	DDR	0	217	0	0	0

TA4127952	M-PATH	RENOVATE/IMPROVE EXISTING M-PATH	1,700	300	N/A	FM # 4127952					
4127952	Renovate and improve the existing M-Path extending from Brickell Metrorail Station to the South Miami Metrorail Station										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						GOB	700	700	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA4162222	SOUTH FL VANPOOL -	COMMUTER TRANS. ASSISTANCE		390	N/A							
4162222	State Block Grant and FTA Formula funding to support vanpool program											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA	1,326	1,326	1,400	1,450	0
						CAP	LF	1,159	1,194	1,229	1,294	0

TA4162413	MIAMI-DADE CO - MDTA	FEDERAL EARMARK FOR MDTA			N/A	FM # 4162413				
4162413	Federal Discretionary Funding for the Purchase of Buses, with FTA Section 5309 Earmark, in accordance with Agency Procurement Plan. Toll Revenue Credits provide the local March.									
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA	475	0	0
				CAP	LF	119	0	0	0	0

TA4210433	MIAMI-DADE CO - MDTA	FEDERAL EARMARK FOR MDTA			N/A	FM # 4210433						
4210433	Federal Discretionary Funding for the Orange Line (North Corridor Metrorail Extension), with FTA Section 5309 Earmark. Toll Revenue Credits to provide local match.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	LF	4,950	0	0	0	0
						CAP	FTA	19,800	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



Yearly Total	426,108	573,778	406,108	303,772	328,954
5 Year TIP Total				2,038,720	

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING

### South Florida Regional Transportation Authority (SFRTA) System

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## **FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

### **SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY**



The South Florida Regional Transportation Authority's (SFRTA) mission is to provide greater mobility in South Florida, thus improving the economic viability and the quality of the Community, Region and State. SFRTA operates the Tri-Rail Commuter Rail System. SFRTA, per its legislation, is charged with the responsibility of having the overall authority to coordinate, develop and operate a regional transportation system within the area served. The following projects are funded in the Fiscal Year 2010 thru 2014 period.

#### **TICKET VENDING MACHINES WITH SMART CARD TECHNOLOGY**

SFRTA is examining the implementation of universal fare card technology usually referred to as smart card to enhance the efficiency of intermodal transfers throughout South Florida. SFRTA has programmed capital funds for the procurement and implementation of a new generation of Ticket Vending Machines with Smart Card Technology to provide a seamless regional transportation system.

#### **ROLLING STOCK**

Purchase of additional trains will allow SFRTA to run twenty-minute service headways during rush hour, which is a requirement of the Full Funding Grant Agreement (FFGA) between SFRTA and the Federal Transit Administration (FTA). Two cars are on order as part of the Segment 5 Double Track Corridor Improvement Program and are funded by the Federal Transit Administration Full Funding Grant Agreement. An additional eight cab cars and four trailer cars are under contract and were funded using FTA, Florida Department of Transportation (FDOT) Transportation Regional Incentive Program (TRIP) funds and SFRTA County Capital Funds. Anticipated delivery of two cars is by September, 2010 and the additional eight cab cars and four trailer cars are expected to be delivered by October, 2010.

#### **ROLLING STOCK OVERHAUL / SPARE PARTS**

Rolling stock is one of SFRTA's major capital investments and must be well maintained to maximize its service life. SFRTA's capital budget includes a line item that funds the overhaul and rehabilitation of rail equipment and the purchase of spare components and other items for Tri-Rail trains.

## **SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY**

### **TRI-RAIL STATION AND PARKING LOT IMPROVEMENTS**

SFRTA's Planning Department completed a Tri-Rail Parking and Circulation Study in April, 2007. The study, which was updated in 2008, evaluated parking facilities and various other passenger amenities at all Tri-Rail stations. As a result of the study, recommended parking, access and miscellaneous improvements and upgrades to Tri-Rail stations are programmed for implementation. Station improvements are programmed in the next five years for Golden Glades, Metrorail, and various other Tri-Rail stations

### **GENERAL ENGINEERING CONSULTANTS**

This budget item provides funding for the hiring of General Engineering Consultants. All contracts will be work-order based. Design work in support of parking and station improvements is underway.

### **PLANNING AND CAPITAL DEVELOPMENT**

SFRTA's short and long term planning efforts and activities conducted by the Planning Department are included in this line item. This item facilitates the performance of planning and capital development studies and projects such as the Transit Development Plan (TDP) and others.

### **OPERATION DEPARTMENT PROJECTS**

SFRTA's budget includes funds for operational support projects. Operational support projects consist of on-going miscellaneous station improvement projects, rolling stock overhaul projects and improvements at the Hialeah Yard. The Addition of rail at Hialeah Yard is programmed during FY 2010.


### **CAPITAL IMPROVEMENT PROJECTS**

Capital improvement projects typically include funds for projects such as the purchase of office and telecommunication equipment for SFRTA's Customer Service Center, leasehold improvements and the purchase of new and replacement vehicle for SFRTA's fleet.


### **PREVENTIVE MAINTENANCE**

The projects under this line item include preventive maintenance expenses incurred by SFRTA which are allowable expenditure of capital funds under FTA guidelines. Capitalized preventive maintenance costs include such items as rolling stock maintenance, station maintenance and ticket vending machine maintenance.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	Length (miles)	Remarks			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
TR0000003	SFRTA	No	Purchase of New Rolling Stock		18,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000003	Rolling Stock	N/A	Purchase of new rolling stock to meet SFRTA's obligations			CAP	FTA 5307	2,525	3,475	0	0	0
TR0000004	SFRTA		Purchase fleet vehicles		114	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000004	Capital Improvement Autos		Purchase new and replacement vehicles for SFRTA's fleet			ADM	FTA 5307	75	0	75	0	0
TR0000005	SFRTA		Station Improvements		18,938	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000005	Station Improvements		Station and/or parking lot improvements at various Tri-Rail stations				TA RAIL MC	1,250	500	750	3,000	3,000
							LF	1,104	1,000	1,750	0	0
						CEI	FTA 5307	0	0	0	200	3,000
TR0000006	SFRTA		Procure/Implement: ticket vending machines		11,817	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000006	Ticket Vending Machines w/ Smart Card		Procure & implement TVM w/smart card technology to provide fare collection			CAP	TA RAIL MC	900	0	0	0	0
						CAP	FTA 5307	815	0	0	0	0
TR0000007	SFRTA		Short / Long Range Planning & Program Support		3,457	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000007	Planning and Program Support		Provides funding for planning studies			ADM	FTA FOR	1,100	1,150	1,500	1,750	2,500
TR0000008	SFRTA		Rehabilitation/Overhaul of Fleet		6,377	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000008	Rolling Stock Rehab & Spare Parts		Operational Support Projects			MNT	FTA 5307	1,340	0	1,700	500	1,250

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	Length (miles)	Remarks							

TR0000009	SFRTA		Misc. equipment		360	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000009	Computer/Office Equipment		Provides funding for the purchase of office computers and					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA 5307	0	100	0	0	300


TR0000010	SFRTA		Station Improvements		1,037	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000010	79th St Tri-Rail/Metrorail Station Improvem		Station improvements at 79th Street Tri-Rail/Metrorail tran					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							LF	896	0	0	0	0
						CST	FDOT	896	0	0	0	0
							FTA 5307	0	0	0	2,100	0

TR0000011	SFRTA		Planning & Capital Development		13,479	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000011	Planning/Capital Development		Provide funding for planning and capital development					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PLN	FTA 5307	2,725	5,075	4,000	4,250	2,000
						PLN	FTA 5309	1,250	750	1,500	0	0

TR0000012	SFRTA		Miscellaneous Improvements		1,772	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000012	Operations Department Projects		Miscellaneous station improvements projects and improv					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						OPS	TA RAIL MC	150	1,345	2,495	750	1,000

TR0000013	SFRTA		Tri-Rail Operating and Maintenance		12,480	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000013	Preventive Maintenance		Capitalized maintenance costs					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							FTA 5307	0	250	3,300	2,000	2,000
							TA RAIL MC	7,000	7,000	4,900	6,200	6,200

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	Length (miles)	Remarks			

TR0000014	SFRTA		General Engineering Consultants		700	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000014	General Engineering Consultants		To provide funding for General Engineering Consultants.					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						ADM	FTA FORM	500	0	0	0	0
						ADM	TA RAIL MC	0	500	600	600	600

TR0000016	SFRTA		Rail Capacity Project		200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000016	Hialeah Yard Layup Track	N/A	Additional rail at Hialeah Yard to store new rail equipment					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CSX	FTA 5307	1,545	0	0	0	0

Yearly Total	24,071	21,145	22,570	21,350	21,850
<b>5 Year TIP Total</b>					<b>110,986</b>

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Non-Motorized Component

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## FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

### NON-MOTORIZED COMPONENT



Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

*"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.*

*This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."*

The Miami-Dade Bicycle Facility Plan was approved and adopted as part of the Long Range Transportation Plan by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

#### PURPOSE OF THE PLAN


The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs, while providing a more balanced multi-modal transportation system for Miami-Dade County.

More information on the Bicycle Facilities Plan is available through the MPO's website: [www.miamidade.gov/mpo](http://www.miamidade.gov/mpo)

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT2512003	SNAKE CREEK TRAIL		BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
2512003	NE MIAMI GARDENS DR. NW 17 AVENUE/TURNPIKE	0.0	A1-103			PE	LFF	50	0	0	0	0
						PE	DDRF	50	0	0	0	0
						CST	SU	0	0	2,871	0	0
						CST	LFF	0	0	479	0	0
						CST	DDRF	0	0	479	0	0
						PE	SU	300	0	0	0	0

DT2512012	CITY OF N.MIAMI BIKE		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
2512012	PATH 135ST E.BISCAYNE BL D S.BAYVISTA BLVD AT FI	0.0	A1-21			CST	FD20	171	0	0	0	0
						CST	FD29	253	0	0	0	0

DT2512623	E. LITTLE HAVANA		SIDEWALK		925	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
2512623	GREENWAY/S. RIVER DR. F SW 12 AVE TO J.MARTI PA	1.3	A1-21			CST	SE	925	0	0	0	0


DT2512653	BLACK CREEK TRAIL(A)		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
2512653	BLACK POINT PARK TO MARY/PENNY THOMPSON	0.0	A1-20			CST	SE	1,880	0	0	0	0

DT2512654	BISCAYNE S DADE(C&D)		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
2512654	BLACK POINT PARK SW 138 ST & SW 137 AVE	0.0	A1-19			CST	SE	0	0	1,745	0	0
						PE	SE	510	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

DT4127961	BEACHWALK GRNWY/5 ST			BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4127961	S. END OF LUMMUS PRK S. WASHINGTON AVENUE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			0.0	A1-19			CST	SE	0	850	0	0	0

DT4147651	EL PORTAL/87TH STR.			SIDEWALK		117	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4147651	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			1.0	A1-22			PE	SE	117	0	0	0	0
							CST	SE	0	356	0	0	0

DT4183341	MIAMI/2ND AVE RVRWLK			BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4183341	SW 2ND AVE BRIDGE S. MIAMI AVE BRIDGE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			0.0	A1-27			CST	SE	0	1,000	0	0	0

DT4209141	CITY OF MIAMI GARDNS			PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4209141	SCHOOL SAFETY ENHANCE PROGRAM							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			0.0	A1-20			PE	SE	0	100	0	0	0
							CST	ACSA	0	0	900	0	0


DT4209151	MIAMI RIVER GREENWAY			BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4209151	5TH ST BRDG FROM S RIVE DR/NW 7 AVE TO NW 7 ST							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			0.0	A1-27			CST	SE	0	961	0	0	0
							CST	DIH	0	10	0	0	0

DT4209161	BLACK CREEK TRAIL			BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4209161	S.W. 136 STREET SR 997/KROME AVENUE							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
			0.0	A1-19			CST	SE	0	900	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT4242071	SR 948/NW 36 STREET		SIDEWALK		550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4242071	NW 79 AVENUE NW 74 AVENUE	0.4	A1-78			CST	DIH	0	49	0	0	0
						CST	DDR	0	66	0	0	0
						CST	ACSA	0	5,430	0	0	0

DT4258521	SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4258521	DOCTORS CHARTER SCHOO ADD SIDEWALK ADJ TO S	0.0	A1-38			PE	SR2S	22	0	0	0	0
						CST	SR2S	0	65	0	0	0


DT4258531	SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4258531	SOUTHSIDE, PESKOE & NOR MIAMI ELEMENTARY SCH	0.0	A1-38			CST	SR2S	0	105	0	0	0
						CST	SR2E	0	163	0	0	0
						PE	SR2S	47	0	0	0	0

DT4258551	SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4258551	W.HOMESTD,SAUNDER,LUD PINE VILLA,AVOCADO ELE	0.0	A1-38			PE	SR2S	0	0	162	0	0
						CST	SR2S	0	0	0	688	0
						CST	SR2E	0	0	0	230	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

DT4258561	SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4258561	FIVE ELEMENTARY SCHOOL IN MIAMI-DADE COUNTY	0.0	A1-39			CST	SR2S	0	0	528	0	0
						PE	SR2S	0	93	0	0	0

DT4258571	SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4258571		0.0	A1-39			PE	SR2S	0	0	165	0	0
						CST	SR2E	0	0	0	235	0
						CST	SR2S	0	0	0	702	0


DT4259081	SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4259081	TEN ELEMENTARY SCHOOL IN MIAMI-DADE COUNTY	0.0	A1-39			PE	SR2S	150	0	0	0	0
						CST	SR2E	0	409	0	0	0
						CST	SR2S	0	441	0	0	0

<b>Yearly Total</b>	<b>4,475</b>	<b>10,998</b>	<b>7,329</b>	<b>1,855</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>24,657</b>

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW0000149	SW 268 Street/SW 264 Street		B	Street and SW 147 Avenue to SW 268 Street, a	15,226	869	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	0000149	SW 147 Avenue	SW 112 Avenue	3.6					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				A5-33									

PW0000205	NW 7 Avenue		B	Widening, Drainage, Pavement Markings	5,173	3,051	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	0000205	NW 183 Street	NW 199 Street	1.0					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				A5-13									
							CST	RIF	2,122	0	0	0	0

PW0000215	SW 264 Street		B	New 2 lane road with center turn lane.	50		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	0000215	US1	SW 147 Avenue	0.2					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
				A5-33									


PW000034	Resurfacing			Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A5-4					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	RIF	0	0	0	0	0
							CEI	RIF	0	0	0	0	0
							PE	RIF	0	0	0	0	0

PW000040	Resurfacing		B	Paving, widening, drainage, striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A5-10					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CEI	RIF	0	0	0	0	0
							CST	RIF	0	0	0	0	0
							PE	RIF	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000043A	NE 15 Avenue		B	Widening: to 4 lanes	1,641		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NE 163 Street	NE 170 Street	0.5	A5-13					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000043B	NE 15 Avenue		B	Widening: to 3 lanes, T.O.P.I.C.S. Improv.	6,194		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NE 159 St to 163 St	NE 170 St to MG Dr	1.0	A5-14					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000045	Resurfacing		B	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A5-18					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	RIF	412	339	433	367	73
							PE	RIF	52	43	54	46	9
							CEI	RIF	52	43	54	46	9


PW000055	Resurfacing		B	Paving, Widening, Drainage & Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A5-29					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CEI	RIF	33	51	51	51	51
							CST	RIF	268	411	411	411	411
							PE	RIF	33	51	51	51	51

PW000060	Resurfacing		B	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A5-36					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CEI	RIF	15	15	4	15	15
							CST	RIF	120	117	34	117	117
							PE	RIF	15	15	4	15	15

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000072	Resurfacing		Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various Locations		A5-54					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CEI	RIF	1	0	0	8	10
						PE	RIF	1	0	0	8	10
						CST	RIF	10	1	1	60	81

PW000078	Resurfacing	B	Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various Locations		A5-22					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	RIF	3	3	31	56	56
						PE	RIF	0	0	4	7	7
						CEI	RIF	0	0	4	7	7


PW000081	Resurfacing	B	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			A5-45					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CEI	RIF	0	0	0	0	0
						PE	RIF	0	0	0	0	0
						CST	RIF	0	0	0	0	0

PW000085	Resurfacing	B	Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various Locations		A5-50					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	RIF	29	23	23	23	23
						CEI	RIF	29	23	23	23	23
						CST	RIF	236	185	185	185	185

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000304a	NW 37 Avenue		B	Widening: 2 to 5 lanes	15,979	1,052	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014								
20040330	North River Drive	NW 79 Street	2.7	A7-2			CST	PTP	8,800	6,127	0	0	0

PW000306	NE 2 Avenue		B	Street/Traffic Operational Improv.	3,390	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014								
20040387	NE 36 Street	NE 43 Street	0.4	A7-3			CST	PTP	0	3,385	0	0	0

PW000306a	NE 2 Avenue		B	Street/Traffic Operational Improv.	3,950	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014								
20040386	NE 20 Street	NE 36 Street	1.0	A7-3			CST	PTP	0	3,945	0	0	0

PW000307	NE 2 Avenue		B	Street/Traffic Operational Improv.	9,130	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014								
20040388	NE 43 Street	NE 62 Street	1.2	A7-3			CST	PTP	0	4,600	4,525	0	0

PW000308a	NE 2 Avenue		B	Street/Traffic Operational Improv.	4,930	13	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014								
20040389	NE 62 Street	West Little River Canal	1.4	A7-3			CST	PTP	0	3,917	1,000	0	0


PW000312	SW 62 Avenue		B	Street Improvements	10,904	4,275	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014								
20030188	SW 24 Street	NW 7 Street	2.0	A7-7			CST	PTP	6,629	0	0	0	0

PW000315a	South Bayshore Drive		B	Roadway Improvements, Drainage	514	16	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014								
20040370	Darwin Street	Mercy Way	1.4	A7-9			PE	PTP	498	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000315b	SW 27 Avenue		B	Widening: 2 to 3 lanes	6,140	705	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040337	US - 1	1.0	A7-9					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	2,750	2,685	0	0	0

PW000316a	SW 97 Avenue			Widening: 2 to 3 lanes	5,843	5,843	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040336	SW 72 Street	1.0	A7-9					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000321	SW 160 Street		B	New 4 lane road	7,941	6,346	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20030190	SW 147 Avenue	1.0	A7-14					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	1,595	0	0	0	0

PW000508	SW 42 Street (Bird Road)		B	Widening: 2 to 4 lanes	1,380		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		SW 149 Avenue	0.1	A5-25					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014


PW000515	SW 328 Street		B	Widening: to 4 lanes	12,320		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		SW 152 Avenue	1.5	A5-35					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	RIF	0	0	0	1,073	2,000

PW20040342	SW 312 Street		B	Widening: to 5 lanes	5,674	11	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040342	SW 187 Avenue	1.0	A7-11					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	PTP	0	443	0	0	0
							CST	PTP	0	0	3,000	2,220	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW20040343	SW 137 Avenue		B	Completion as two (2) continuous lanes	22,254	913	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	US - 1	SW 200 Street	3.0	A7-11					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	13,000	8,341	0	0

PW20040344	SW 137 Avenue		B	Widening: 2 to 4 lanes	9,565	517	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	HEFT	US - 1	1.7	A7-11					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	1,000	7,000	1,048	0	0

PW20040346B	SW 136 Street		B	Widening: 2 to 4 lanes	7,015	5,730	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 154 Avenue	SW 139 Court	1.4	A7-19					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	1,285	0	0	0	0

PW20040348	SW 216 Street		B	Curb & Gutter, Traffic Operational Improv.	9,779	688	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	HEFT	SW 127 Avenue	2.0	A7-15					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	5,000	4,091	0	0

PW20040349	SW 176 Street		B	Curb & Gutter, Traffic Operational Improv.	5,029	399	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	US - 1	SW 107 Avenue	1.0	A7-14					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	0	3,000	1,630	0


PW20040350	SW 264 Street		B	Curb & Gutter, Traffic Operational Improv.	5,015	402	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	US - 1	SW 137 Avenue	0.8	A7-15					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	0	2,100	2,513	0

PW20040351	SW 127 Avenue		B	den to 4 lanes with median, swales, frontage road	13,411	8,369	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 88 Street	SW 120 Street	2.0	A7-17					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	5,042	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW20040352	SW 97 Avenue			Widening: 2 to 3 lanes	5,825	5,825	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040352	SW 56 Street	SW 40 Street	1.0	A7-17					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW20040354	SW 157 Avenue		B	New 4 lanes	9,385	4,944	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354	SW 136 Street	SW 120 Street	1.0	A7-19					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	4,441	0	0	0	0

PW20040354a	SW 157 Avenue		B	New 4 lanes	5,870	4,420	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354a	SW 120 Street	SW 112 Street	0.8	A7-19					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	1,450	0	0	0	0

PW20040355	NW 74 Street		B	New 6 lanes	69,594	23,082	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040355	HEFT	SR 826 (Palmetto)	3.5	A7-21					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	34,519	7,500	4,493	0	0

PW20040356	NW 97 Avenue		B	Widening: 2 to 4 lanes	26	26	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040356	NW 25 Street	NW 41 Street	1.0	A7-21					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014


PW20040372	SW 157 Avenue		B	New 4 lane road	12,035	610	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040372	SW 184 Street	SW 152 Street	2.0	A7-14					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	8,675	2,750	0	0	0

PW20040390	NW 87 Avenue		B	Widening: 2 to 4 lanes	11,733	553	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040390	NW 154 Street	NW 186 Street	2.0	A7-23					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	6,125	5,055	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW671308A	NW 17 Avenue			Widening: to 5 lanes	3,679		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
671308	NW 119 Street	Opa Locka Boulevard	1.0	A5-14					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW671561	SW 137 Avenue		B	, drainage, intersection improvements, curb and	3,975		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
671561	SW 88 Street	SW 84 Street	0.2	A5-26					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW671572A	SW 184 Street			Widening: 2 to 4 lanes	6,100		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
671572	SW 137 Avenue	SW 127 Avenue	1.0	A5-28					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW671605	SW 328 Street	B	Widening: to 4 lanes	13,313	8,073	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
671605	US 1 SW 162 Avenue	1.4	A5-34					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	RIF	0	2,000	2,313	927	0


PW671617	SW 328 Street		B	Widening: to 4 lanes	6,207		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
671617	SW 162 Avenue	SW 152 Avenue	1.0	A5-34					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

<b>Yearly Total</b>	<b>86,240</b>	<b>68,727</b>	<b>35,278</b>	<b>9,859</b>	<b>3,153</b>
<b>5 Year TIP Total</b>				<b>203,257</b>	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: Miami-Dade Transit Agency

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

TA0000007	Park and Ride at S.W. 344 Street and Busway	No	Park & Ride Lot	9,745	6,565	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
0000007	S.W. 344th Street and Busway		A11-2			CST	LOGT	1,495	99	1,577	0	0

TA0000015	Buses	No	Purchase Vehicles	25,770	13,845	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
0000015	Countywide	3.0	A11-3			CAP	LF	0	3,681	4,028	7,103	0
						CAP	TRIP	0	0	0	2,500	0
						CAP	FTRC	0	0	0	433	0
						CAP	CM	0	0	0	1,732	0
						CAP	CIGP	0	3,681	4,028	4,603	0


TA0000036	Pedestrian Overpass at South Miami Metrorail Station	No	Construction	7,910	2,990	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
0000036	US 1 Corridor		A11-7			CST	PTP Bond	0	0	0	0	0
						CST	FDOT	0	0	0	0	0

TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street		ct New and improve existing Passenger Activity	17,165	9,730	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
0000038	NW 7 Avenue/NW 62 Street		A11-8			CST	LOGT	1,970	0	0	0	0
						CST	DIH	65	0	0	0	0
						ROW	FDOT	1,970	0	0	0	0
						CST	FTA	3,192	0	0	0	0
						CST	FTRC	238	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT

Responsible Agency: Miami-Dade Transit Agency

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

TA0000053	Pedestrian Overpasses at Coconut Grove			Pedestrian Overpass	14,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	0000053	27 Avenue/US-1							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CAP	PTP Bond	0	0	0	0	0
							CAP	FDOT	0	0	0	0	0

TA0000082	Pedestrian Overpass at University Metrorail Station			Construction	7,498	3504	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	0000082	US-1							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	FDOT	1,046	751	0	200	0
							CST	PTP	1,046	751	0	200	0

TA0000088	Pedestrian Overpass at Dadeland South			Pedestrian Overpass	5000	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	0000088	Dadeland South							2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PLN	CM	0	431	0	0	0
							PLN	LF	0	108	0	0	0

<b>Yearly Total</b>	11,022	9,502	9,633	16,771	0
<b>5 Year TIP Total</b>				46,928	

**TOTAL - ALL PROJECTS**

Yearly Total	Proposed Funding (in \$000s)				
	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	101,737	89,227	52,240	28,485	3,153
<b>5 Year TIP Total</b>				274,842	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Intelligent Transportation Systems (ITS)

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## **FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

### **INTELLIGENT TRANSPORTATION SYSTEMS (ITS )**



The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

**Improve Safety** by increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

**Reduce Congestion and Improve Accessibility:** ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.



**Improve Energy Efficiency and Environmental Quality:** ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

**Enhance Economic Productivity:** ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number				

DT2501025	DISTRICTWIDE ITS		PERIODIC MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
2501025	OPERATIONS & MAINT OF FIELD DEVICE	0.0	A1-16			CST	DS	0	0	2,500	2,625	2,756
						CST	DIH	0	0	258	253	265

DT2502388	SUNGUIDE CONTROL CTR		ITS COMMUNICATION SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
2502388	BUILDING REPAIR (PHA	0.0	A1-97			CST	DI	105	0	0	0	0

DT2516811	I-95/FHP ENFORCEMENT		TRAFFIC OPS IMPROVEMENT		324	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
2516811	AT: HOV LANES	17.3	A1-23			PE	DIH	20	20	0	0	0
						CST	DS	150	150	150	200	200



DT4055741	MIAMI-DADE COUNTYWDE		TRAFFIC SIGNALS		3176	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4055741	AGREEMENT-TRAFFIC MAINTENANCE &	0.0	A1-28			OPS	DDR	2,100	2,205	2,315	2,431	2,547

DT4056381	MIAMI-DADE COUNTYWDE		TRAFFIC SIGNAL UPDATE		13600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4056381	ADVANCED TRAVELER SYSTEM DEPLOY	0.0	A1-28			CST	LF	1,850	1,850	0	0	0
						CST	CIGP	1,850	1,850	0	0	0

DT4177403	ITS OPERATIONS		TRAFFIC MANAGEMENT CENTERS		250	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4177403	HARDWARE/SOFTWARREPLACEMENT E	0.0	A1-18			CAP	DITS	125	125	125	125	125



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS

Major Highway and Road Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	49,001	19,576	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-24					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	9,000	9,000	11,425	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW000440	School Flashing Signals				11,200	7,464	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000440				A7-26					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	2,190	1,546	0	0	0

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING

### Transportation Disadvantaged Related Projects

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## FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

### TRANSPORTATION DISADVANTAGED SECTION



### ADA RELATED PROJECTS

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ( "Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

#### EXPLANATION:

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED

HIGHWAYS

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			

DT2512623	E. LITTLE HAVANA		SIDEWALK		925	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512623	GREENWAY/S. RIVER DSW 12 AVE TO J.	1.3	A1-21					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	SE	925	0	0	0	0

DT4147651	EL PORTAL/87TH STR.		SIDEWALK		117	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147651	FM NE 2 AVE TO BISC ( FM NE 2 AVE TO	1.0	A1-22					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	SE	0	356	0	0	0
						PE	SE	117	0	0	0	0

DT4175336	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175336	R.P.M. INSTALLATION	0.0	A1-30					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DIH	22	0	0	0	0
						CST	DS	221	0	0	0	0

DT4180641	(ADA) DISTRICTWIDE		SIDEWALK		550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180641	COMPLIANCE CONSUL	0.0	A1-1					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						PE	DS	350	350	350	350	350

DT4183252	CRANDON BOULEVARD		PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183252	WEST MASHTA DRIVE WEST WOOD DRI	0.0	A1-21					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						LAR	ACSE	0	1,000	0	0	0

DT4204224	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204224	R.P.M. INSTALLATION SOUTH DADE	0.0	A1-31					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	DS	263	0	0	0	0
						CST	DIH	20	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED

Neighborhood Improvements (Countywid

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW000337	Arterial Roadway Improvements			esurfacing, sidewalks and drainage on arterial road	262	262	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-26					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
PW000338	Street Light Retrofits			Safety retrofiting of existing street	4,500	4,418	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various locations			A7-26					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								PTP	82	0	0	0	0
PW000339	ADA Sidewalk Improvements			Provide ADA accessibility to bus stops	4,253	4,253	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various Locations			A7-27					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street			uct New and improve existing Passenger Activity C	17,165	9,730	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000038	NW 7 Avenue/NW 62 Str			A11-8					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	FTRC	238	0	0	0	0
							CST	DIH	65	0	0	0	0
							CST	FTA	3,192	0	0	0	0
							CST	LOGT	1,970	0	0	0	0
							ROW	FDOT	1,970	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED

PTO: INTERMODAL

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			

TA4105053	MDTA - NORTHEAST		PUBLIC TRANSPORTATION SHELTER		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
4105053	MIAMI-DADE PASSENGER ACTIVITY CENTER	0.0	A11-17			CAP	DDR	0	217	0	0	0
						CAP	DPTO	53	0	0	0	0
						CAP	CIGP	1,295	0	0	0	0
						CAP	LF	1,348	217	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			

TA4202301	MDTA- DADELAND SOUTH		PUBLIC TRANSPORTATION SHELTER		650	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202301	INTERMODAL CENTER	0.0	A1-132					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	FTA	540	0	0	0	0
						CAP	LF	135	0	0	0	0

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING  
Resourceful Use of Streets and Highways - "RUSH" Program

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## FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

### RESOURCEFUL USE OF STREETS AND HIGHWAYS



## R U S H

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. As a result of the Congestion Management System (CMS) study conducted in 1998, one of the recommendations was aimed to identify low-cost improvement intersection projects that could be built in a short period of time. The Resourceful Use of Streets and Highways (RUSH) program provides a traffic relief at intersections, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the RUSH program. In order to expedite the process and create a continuous flow of intersections, the MPO has created a study in the Unified Work program (UPWP) entitled “Congested Intersection Improvements Study”. This group of projects includes intersections in the state and local roadway systems.

The last study was conducted in 2008 and a set of twenty (20) intersections were submitted for design and construction. Another cycle is underway, but in this particular one, the study will address the conversion of regular traffic lanes to turbo lanes at T-intersections. Members of the committee are representatives from the Florida Department of Transportation (FDOT), Miami-Dade County Public Works Department (MDCPWD) and Miami-Dade MPO.

#### MPO Administration:

The identification of these high benefit low cost projects, to be included in the RUSH program will be spearheaded by the MPO, in conjunction with all appropriate agencies, as indicated before.

#### Coordination:

The most important element of this program is the level of coordination between MPO, FDOT and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. The full list will come from a variety of sources and will be assembled by the MPO. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices for further design and construction.

## **RESOURCEFUL USE OF STREETS AND HIGHWAYS**

### **Process:**

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity, are time consuming. RUSH will streamline the approval process. The RUSH team will evaluate the list of candidate intersections to determine which ones meet the quick response criteria.

### **Low Cost Improvement Program Criteria:**



The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

1. Maximum Individual Improvement Cost of \$500,000
2. No Right-of-Way Acquisition
3. Insignificant Environmental Impacts
4. Local Acceptance
5. Ability to Complete Design and Begin Construction within 12 Months
6. Availability of Funding



### **Candidate Intersections:**

Once the list of candidates intersections go through the evaluation process, a selection will be made based on ease of implementation, availability of funding and benefits to the community, among others.



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW1000008	NW 7 Avenue & NW 119 Street			Intersection renovation: reposition of median	5	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000008	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000009	Kendale Blvd & Killian Parkway			Realignment: intersection	35.6	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000009	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000010	West Flagler & W 102 Avenue			New Construction: right turn lane	27.4	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000010	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000011	SW 112 Avenue & Kendall Drive			New Construction: right turn lane	18.25	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000011	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000012	SW 109 Court & SW 104 Street			New Construction: left turn lane	24.43	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000012	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000013	Maynada Bump Bridge			Improvements: safety	4	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000013									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000014	Douglas Road & Ingraham Hwy			Improvements: bike path	5	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000014	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW1000015	NE 19 Avenue, NE 19 Drive & NE 121 Street			Improvements: intersection	43.2	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000015	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000016	NW 77 Court & NW 154 Street			New Construction: left turn lane	25.82	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000016	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000017	US 1 & Red Road			Extension: left turn lane	50	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000017	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000018	SW 97 Avenue & SW 48 Street			Signal modification / Extension: left turn lane	30	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000018	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000019	SW 107 Avenue & SW 184 Street			Widening: for left turns	2	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000019	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000020	SW 107 Avenue & SW 160 Street			Redesign: intersection	16.8	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000020	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000021	SW 87 Avenue & SW 96 Street			New Construction: left turn lanes	28.53	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000021	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW1000022	SW 92 Avenue & SW 64 Street			New Construction: left turn lanes	50	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000022	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000023	SW 87 Avenue & SW 48 Street			Extension: left turn lane	18.35	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000023	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000024	SW 87 Avenue & SW 128 Street			New Construction: 2 lanes	30	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000024	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000025	NW 32 Avenue & NW 119 Street			Extension: left turn lane	5	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000025	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW1000026	Biscayne Boulevard			New Construction: 2 bus bays	30	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000026	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0
PW100007	NW 22 Avenue & NW 111 Street			Intersection renovation: reposition of median	3.94	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000007	Intersection								2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							A		0	0	0	0	0

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Freight-related Transportation Improvements

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## **FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

### **FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS**



Since the advent of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) in August 2005 there has been recognition of the economic importance that freight movement plays. The Florida Strategic Intermodal System (SIS) program has the same emphasis. The SIS was established to ensure that transportation dollars were invested in areas that supported the local economic generators such as the seaport and the airport and the roadway facilities that connect them. The Miami-Dade Long Range Transportation Plan (LRTP) through the Year 2030 embraced freight movement concerns with the inclusion of projects that focused on improving freight movement in to and out of Miami International Airport (MIA) and the Port of Miami. Miami-Dade County is committed to providing a transportation system that enhances the efficiency of freight movement. This commitment is the primary focus of the Freight Transportation Advisory Committee (FTAC). FTAC's membership includes representatives from the freight, logistics, shipping, trucking, warehousing, and intermodal industries. Specifically, FTAC is charged with advising the MPO Governing Board on freight movement and truck traffic needs. FTAC serves as advisors on technical studies, recommends special studies, and reviews and comments on proposed projects that impact the freight movement community.

A major freight related project will serve the Airport West Area with the completion of the construction of the 25<sup>th</sup> Street Viaduct, which will expedite truck movements and retain economic competitiveness of county and regional freight-associated activities. Additional improvements to roadways in several other areas of Miami-Dade address projected traffic flow deficiencies and diminished levels of service; a number of these improvements are recommended for roads that service the industrial areas of Miami-Dade County.



Another major project in this TIP is the Phase III dredging of the channel for the Port of Miami. This project will take the channel to 50' in depth and will enable the Port to stay highly competitive by being able to handle the giant post-Panamax ships. Miami will be in the first group of east coast ports that will be able to accommodate these ships.

Several large projects, the reconstruction of the SR 836/826 interchange and the reconstruction of I-395, will have major impacts on the freight community. Cross-referencing these highway projects as freight projects will help with the recognition that the movement of freight must be maintained during the construction of these projects.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS



**Miami-Dade Aviation Department**

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number									
APK108A	MIA 67th Avenue ROW and Construction			Land Transportation: Improve Access Road (Capacity)	9,988		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
K108A	Miami International Airport			A9-5					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PLN	LF	2,000	1,443	0	0	0
							PLN	DDR	2,000	1,443	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Miami-Dade Aviation Department**



PTO: AVIATION

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number									
AP4234441	MIAMI INT'L AIRPORT		0.0	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234441	67TH AVE. ROW & IMPROVE			A1-107					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CAP	LF	2,000	1,442	0	0	0
							CAP	DDR	2,000	1,443	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Florida Department of Transportation District 6**

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location To/Location		Cross-Referenced TIP Book Page Number				

DT2495811	SR 826/SR 836		4.8	INTERCHANGE (MODIFY)		286822	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2495811	N of SW 8 ST	S of NW 25 ST		A1-60					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							DSB	LF	15,000	25,000	25,000	25,000	25,000
							DSB	GMR	0	0	0	9,848	58,800
							DSB	NHAC	6,300	23,000	101,778	1,452	0
							DSB	TRIP	0	1,235	9,452	11,717	7,066
							PE	DI	2,646	0	0	0	0

DT2511852	NW 25TH STREET		1.2	ADD LANES & RECONSTRUCT		24478	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511852	SR 826	NW 67TH AVE		A1-35					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							INC	DI	0	0	1,000	0	0

DT2516881	SR 836/I-395		1.1	INTERCHANGE (MAJOR)		5617	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516881	EAST OF I-95	MACARTHUR CSWY B		A1-60					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	NHAC	0	6,612	0	0	0



DT4056152	N.W. 87TH AVENUE		1.0	NEW ROAD CONSTRUCTION		15505	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056152	NW 58TH STREET	NW 74TH STREET		A1-34					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							INC	ACSA	0	720	0	0	0

DT4056653	NW 25 STREET VIADUCT		1.0	NEW ROAD CONSTRUCTION		630	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056653	SR 826	NW 68 AVENUE		A1-34					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							INC	DDR	0	0	4,000	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Florida Department of Transportation District 6**

HIGHWAYS



MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number				

DT4184232	SR 826/PALMETTO EXPY		1.9	ADD AUXILIARY LANE(S)		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4184232	NW 67 AVENUE		NW 47 AVENUE					A1-59	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	DIH	0	0	0	71	0
							CST	NHAC	0	0	0	4,842	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Florida Department of Transportation District 6**



PTO: INTERMODAL

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number				

DT4182122	FEC (DBLTRK)		0.0	RAIL CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4182122	NW 74 ST (C. MEDLEY)		NW 121 ST (HIA R/R Y					A1-111	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	LF	0	0	1,551	1,276	0
							CAP	DPTO	0	0	1,551	1,276	0



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Miami-Dade Seaport Department**

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number									
SP6433531	Container Gantry Cranes 13 & 14			onstruct / Install new gantry cranes to increase ca	14,033	1,033	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
6433531	Seaport	NA		A10-2					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	FSJLD	2,000	11,000	0	0	0
SP643560	Gantry Berth Reinforcements				6,000	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
643560				A10-3					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	FSJLD	1,000	5,000	0	0	0
SP644520	Container Yard Improvements - Seaboard				47,231	12,991	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
644520				A10-4					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
									0	0	0	0	0
							CST	FSJLD	11,600	2,920	2,980	4,880	4,820
							CST	FDOT	3,300	1,900	1,840	0	0
SP645060	Portwide Access Controls at Wharf Gates				2,158	2,148	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
645060				A10-5					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	FSJLD	10	0	0	0	0
SP645320	Gantry Crane Electrification			Complete electrifying Seaport cranes	5,846	550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
645320				A10-5					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	FSJLD	1,324	1,324	1,324	1,324	0
SP645520	Maersk Container Yard Improvements				15,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
645520				A10-6					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	FSJLD	3,000	3,000	3,000	3,000	3,000

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Miami-Dade Seaport Department**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location To/Location		Cross-Referenced TIP Book Page Number				

SP647080	South Wharf Access Road			500		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
647080			A10-7					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	FSJLD	500	0	0	0	0

SP649730	Dredging Phase III	0.0		154,500	3,900	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
649730	South Channel		A10-9					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CST	FSJLD	1,785	0	16,372	16,945	60,447
						CST	ACOE	1,785	0	16,372	16,945	16,945
						CST	FDOT	0	0	650	2,354	0

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART THREE: UNFUNDED PRIORITY NEEDS

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART THREE: UNFUNDED PRIORITY NEEDS Unfunded Summary Table

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
**2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**PRIORITY TRANSPORTATION PROJECTS UNFUNDED NEEDS: NEXT FIVE YEARS SUMMARY**

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

<b>PROGRAM CATEGORIES</b>	<b>YEAR 1</b> (000s)	<b>YEAR 2</b> (000s)	<b>YEAR 3</b> (000s)	<b>YEAR 4</b> (000s)	<b>YEAR 5</b> (000s)	<b>TOTALS</b> <b>5-YEAR</b> <b>(000s)</b>
<b>Airport Development (Aviation Department)</b>	372,021	0	0	0	0	372,021
<b>Florida Department of Transportation (FDOT) District 6</b>	3,043	15,244	12,500	119,936	0	150,723
<b>Public Works Department</b>	98,337	0	0	0	0	98,337
<b>Seaport Development (Seaport Department)</b>	533,019	0	0	0	0	533,019
<b>Transit (Miami-Dade Transit Agency)</b>	54,627	0	0	0	0	54,627
<b>So. Florida Regional Transportation Authority (Tri-Rail)</b> <b>(For information only)</b>	128,821	502,535	2,530	2,070	0	635,956
Dollar amounts in thousands.						
<b>TOTALS</b>	1,189,868	517,779	15,030	122,006	0	1,844,683

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Unfunded 5-Year Project Listing

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**UNFUNDED PRIORITY NEEDS**  
**Miami-Dade Aviation Department**

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APB155A	MIA Central Terminal Area Improvements	Terminal Development: Improve Terminal Building (Stan	50,000	Activity /Phase					
B155A	Miami International Airport	UPIN# PFL0003171							
	The project involves updating of the terminal exteriors and interiors, including electrical, plumbing, lighting, signage, paint and carpet.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

APB311A	MIA New Concourse H Headhouse	Terminal Development: Improve Terminal Building	4000	Activity /Phase					
B311A	Miami International Airport	UPIN# PFL0007654							
	New Concourse H Headhouse				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

APD076A	MIA Terminal Wide Employee Restroom Remodeling & Renovation	Terminal Development: Improve Terminal Building (Stan	2,050	Activity /Phase					
D076A	Miami International Airport	UPIN# PFL0007658							
	MIA Terminal Wide Employee Restroom Remodeling & Renovation				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

APF117A	MIA Concourse E & E-Satellite Improvements	Terminal Development: Improve Terminal Building (Stan	8,200	Activity /Phase					
F117A	Miami International Airport NA	UPIN#: PFL0005464							
	This project comprises the installation of all required Life and Safety equipment and components to upgrade the lower levels of Concourse E and E-Satellite.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				DSB	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APF126A	MIA Airport Operations & Communications Center (AOCC)	Security: Security Enhancements (EDS)	10,200	Activity /Phase						
F126A	Miami International Airport	UPIN# PFL0007528								
	A new AOCC in the MIA Central Terminal integrating all security, command and control functions for managing emergencies.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	

API111B	X-51 (Homestead General) Security Project	Security Enhancements (EDS)	1529	Activity /Phase					
I111B	Homestead General Aviation Airport	UPIN# PFL0007655							
	X-51 (Homestead General) security project.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

APK001A-H	MIA Perimeter Terminal Access Road Rerouting	Ground Transportation: Modify Access Road (Other)	24000	Activity /Phase					
K001A-H	Miami International Airport	UPIN# PFL0007529							
	The project entails the rerouting of a primary terminal access roadway away from the Airport's Fuel Farm in order to secure the fuel farm by enclosing and encompassing the security sensitive facility into the Airport Operating Area (AOA) sterile fence boundary of the airport.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

APK026A	TNT Restriping of pavement markings on runway, connectors and taxiways	Runways: Rehabilitate Runway	25	Activity /Phase					
K026A	Dade-Collier Traning and Transition	UPIN# PFL0000667							
	Project consists of the restriping of all markings on the existing runways, connectors and taxiways.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APK027A	HST Runway 18/36 Flexible Pavement Rehab	Runway: Rehab Runway	755	Activity /Phase					
K027A	Homestead General Aviation	UPIN#: PFL0007657							
	This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation .				(in \$000s)				
		The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport.			Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	0	0	0	0	0

APM113B	MIA Concourse F Other Codes Issues	Terminal Development: Improve Terminal Building (Stan	6,000	Activity /Phase					
M113B	Miami International Airport	UPIN# PFL0005466							
	Concourse F Min Upgrades for Other Airlines (improve Ramps, Seatings, Toilets, etc.)				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

APN011A	MIA Airfield Signage Rep & Additions	Other: Install Guidance Signs (Required by Part 139)	400	Activity /Phase					
N011A	Miami International Airprot	UPIN# PFL0003498							
	This project consists of replacing and adding signs as identified by the FAR Part 139 certification inspector.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

APN012A	MIA NW 25th Street Improvements (East) and Viaduct Phase II	Ground Transportation: Construct Access Road (Other)	68,968	Activity /Phase						
N012A	Miami International Airport	UPIN# PFL0007704								
	The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east from NW 89th Court to SR 826 add lanes and reconstruct.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APN015A	MIA Concourse E Satellite STS Enclosed Moving Sidewalks	Terminal Development: Improve Terminal Building (Stan	60,000	Activity /Phase					
N015A	Miami International Airport	UPIN# PFL0005465							
	Concourse E Satellite enclosed moving sidewalks to replace the existing APM servicing the Satellite.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

APN054A	HST Expand / Construct Ramp Space	Apron: Construct Apron	4,798	Activity /Phase					
N054A	Homestead General Aviation	UPIN# PFL0007656							
	Existing Runway is 4000 ft to accommodate larger aircraft, 5000 ft is required. Also, ramp space is needed to park aircraft.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

APN055A	HST Homestead Runway 18/36 Extension	Runway: Extend Runway (Standards) IS for Extension o	3,850	Activity /Phase					
N055A	Homestead General Aviation	UPIN# PFL0007614							
	This extension would add approximately 1,500 ft. An EIS is required.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

APN056A	HST EIS for Extension of Runway 18/36	Planning: Conduct Environmental Study	200	Activity /Phase					
N056A	Homestead General Airport	UPIN# PFL0007663							
	Conduct Environmental Study for EIS for Extension of Runway 18/36				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APN057A	MIA Emergency Fire Safety Extinguishers	Equipment: Acquire Equipment	1500	Activity /Phase					
N057A	Miami International Airport	UPIN# PFL0006106							
	The en-Gauge system will eliminate inspections, enhance the advanced warning of fire related incidents and protection from using fire extinguishers as explosive devices.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	0	0	0	0

APN103A	MIA K-9 Facility	Buildings: Construct Building	4000	Activity /Phase					
N103A	Miami International Airport	UPIN# PFL0007527							
	The construction of a new K-9 facility capable of boarding 14 K-9 units and offices for the Miami-Dade Police Dept. K-9&#39;s Division.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

APO176A	MIA Central Terminal Water Damage Prevention	Terminal Development: Improve Terminal Building (Stan	2000	Activity /Phase					
O176A	Miami International Airport	UPIN# PFL0007661							
	The remediate deficiencies (upgrade) secondary (overflow) drainage system on the Main Terminal Building, excluding North Terminal, South Terminal Development Buildings & concourse extensions.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

APP023A	MIA Concourse A thru H New Roof	Buildings: Rehabilitate Building	100,000	Activity /Phase					
P023A	Miami International Airport	UPIN# PFL0007662							
	Concourse A thru H New Roof				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APP024A	Purchase and Installation of GPS Landing System at MIA, OPF and TMB Ai	Equipment: Acquire Equipment	2,750	Activity /Phase					
P024A	Miami - OPa-Locka - Kendall-Tamia	UPIN# PFL0007694							
	GPS focuses its service on the airport area for precision approach, departure procedures and terminal area operations.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

APP025A	MIA Runways 26L and 9 High Speed Exits		13,000	Activity /Phase					
P025A	Miami International Airport	UPIN# PFL0007705							
	MIA Runways 26L and 9 High Speed Exits				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

APP026A	MIA E Satellite Security Checkpoints	Security	3,796	Activity /Phase					
P026A	Miami International Airport	UPIN# PFL0007660							
	E Satellite Security Checkpoints				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

Yearly Total	0	0	0	0	0
5 Year TIP Total					0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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UNFUNDED PRIORITY NEEDS  
Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

DT2496152	SR 997/KROME AVENUE	ADD LANES & RECONSTRUCT		Activity /Phase					
2496152	NORTH OF SW 8 ST.	MP 2.754							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					3,043	2,209	0	0	0

DT2496154	SR 997/KROME AVENUE	ENVIRONMENTAL MITIGATION		Activity /Phase					
2496154	SR 90/SW 8 STREET	US-27/OKEECHOBEE ROA							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	0	12,500	0	0

DT2511851	NW 25TH STREET	ADD LANES & RECONSTRUCT		Activity /Phase					
2511851	NW 89TH COURT	SR 826							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	0	0	72,291	0

DT4056651	NW 25 STREET VIADUCT	NEW ROAD CONSTRUCTION		Activity /Phase					
4056651	NW 82ND AVENUE	SR 826							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	0	0	47,645	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 UNFUNDED PRIORITY NEEDS  
 Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

DT4149641	SR 9A/I-95	PD&E/EMO STUDY		Activity /Phase					
4149641	S. OF SR 836/I-395	BROWARD COUNTY LINE							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	13,035	0	0	0

Yearly Total	3,043	15,244	12,500	119,936	0
5 Year TIP Total				150,723	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MD Public Works

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

PW0000105	North Miami Avenue	Roadway Improvements	1,000	Activity /Phase						
0000105	14 Street	City Limit								
					(in \$000s)					
		Year 1					Year 2	Year 3	Year 4	Year 5

PW0000127	SW 157 Avenue	Additional 2 lanes	16,055	Activity /Phase					
0000127	SW 42 Street	SW 8 Street							
	Additional 2 lanes.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

PW0000131	SW 152 Street	Widening: 2 to 4 lanes	6,303	Activity /Phase					
0000131	SW 157 Avenue	SW 147 Avenue							
	Widen from 2 to 4 lanes				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

PW0000148	SW 152 Avenue	Widening: 2 to 4 lanes	13,700	Activity /Phase					
0000148	US-1 SW 312 Street								
	Widen from 2 to 4 lanes				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MD Public Works

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

PW0000158	Central Business District (Coral Gables)	Traffic Study	200	Activity /Phase					
0000158									
	Traffic study.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

PW0000179	De Soto Fountain	Roundabout	200	Activity /Phase					
0000179	Intersection of Granada Blvd, De Soto Blvd, Sevilla Ave	Design by City of Coral Gables.							
	Roundabout.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

PW000087	SW 117 Avenue		Widening: 2 to 4 lanes		14,250	Activity /Phase					
000087	SW 40 Street	SW 8 Street									
	Widen from 2 to 4 lanes						(in \$000s)				
							Year 1	Year 2	Year 3	Year 4	Year 5

PW000525	Coral Way and Anderson Road	Roundabout	200	Activity /Phase					
000525		Design by City of Coral Gables.							
	Roundabout.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

PW000608	SW 142 Avenue	Re-aligning roadway, intersection improvements, milling	1,600	Activity /Phase					
000608	SW 26 Street	SW 8 Street							
	Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

PW000621	Miami Avenue	Roadway Improvements	1,200	Activity /Phase					
000621	91 Street	105 Street							
	Roadway improvements.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

PW610157S	W 24 Avenue	Widening: 2 to 5 lanes	10,323	Activity /Phase						
610157	W 52 Street	W 76 Street								Design completed
	Widen road from 2 to 5 lanes									
						(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5

PW671133A	NW 106 Street and NW S River Drive Culvert	Culvert	875	Activity /Phase					
671133A									
	Culvert				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects					
Agency Project Num.	From/Location	To/Location	Remarks							
	Detailed Project Description									

PW671203	NW 14 Street	Widening: to 3 lanes and resurface	1,000	Activity /Phase					
671203	Civic Center	Biscayne Blvd							
	Widen to 3 lanes and resurface				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

PW671204	N 20 Street	Resurfacing/Re-stripe existing 4 lanes	1,000	Activity /Phase						
671204	Civic Center	Biscayne Blvd								
	Resurface/Re-stripe existing 4 lanes, curbs, gutters and sidewalks					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5	

PW671269	Tamiami Canal Road & Tamiami Blvd		Drainage and Resurfacing		1,000	Activity /Phase					
671269	SW 8 Street	Flagler Street									
	Drainage and Resurfacing.						(in \$000s)				
							Year 1	Year 2	Year 3	Year 4	Year 5

PW671508	SW 104 Street		Widening: 4 to 6 lanes		7,141	Activity /Phase					
671508	SW 147 Avenue	SW 137 Avenue									
	Widen from 4 to 6 lanes.								(in \$000s)		
							Year 1	Year 2	Year 3	Year 4	Year 5

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MD Public Works

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

PW671508a	SW 104 Street	Widening: 4 to 6 lanes	5,597	Activity /Phase					
671508a	Hammocks Blvd	SW 147 Avenue							
	Widen from 4 to 6 lanes				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

PW671615	SW 320 Street (Mowry Dr)	Widening: to 3 lanes	5,000	Activity /Phase					
671615	SW 187 Avenue                      US 1	R/W by City of Homestead							
	Widen to 3 lanes				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

PW671952A	W 76 Street (Phase II)	Widening: 2 to 5 lanes	6,408	Activity /Phase						
671952	W 36 Avenue	W 28 Avenue								
	Widen from 2 to 5 lanes				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	

PW671952B	W 76 Street (Phase I)	Widening: 2 to 5 lanes	5,849	Activity /Phase					
671952	W 28 Avenue	W 20 Avenue							
	Widen from 2 to 5 lanes				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MD Public Works

Commission District 8

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

PW20040345	SW 120 Street		Widening: 4 to 6 lanes		36	Activity /Phase							
20040345	SW 137 Avenue	SW 117 Avenue	Prior Years Funding as follows: \$36,000 for PE.										
	Widen 4 to 6 lanes								(in \$000s)	Year 1	Year 2	Year 3	Year 4

Yearly Total					
5 Year TIP Total					

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6410280	Cargo-CIPS Facility		1020	Activity /Phase					
6410280	POM								
	Cargo CIPFS Facility				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP6410360	Bascule Vehicle Bridge Repair	Bridge Repair	7,567	Activity /Phase					
6410360		Project is on hold.							
	Repair Bascule Vehicle Bridge as alternative to Port access				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP641710	Security for CT D & E		2,347	Activity /Phase						
641710										
	Install and upgrade security for terminals D & E to include door alarms						(in \$000s)			
					Year 1	Year 2	Year 3	Year 4	Year 5	
				CST	1,000	1,118	0	0	0	

SP641820	CT		755	Activity /Phase						
641820	POM									
	Installation of new canopies along pkg garage D to create shade for pedestrians.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP642080	Container Yards	Plan / design / construction	10000	Activity /Phase					
642080	n/a								
	Design and implement improvements to container yard to restore pavement, improve drainage and upgrade lighting.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				500	0	0	0	0	0

SP642370	CT H remodeling		5,520	Activity /Phase					
642370	POM								
	Remodel first floor of CT H to prepare for the relocation of CBP offices.  of current space in the 1500 Building in Shed E.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP64314801	Crane Mtce Facility	Maintenance	2,600	Activity /Phase					
64314801									
	Construct Crane Maintenance Facility				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP64316901	Sewer Improvements		2,000	Activity /Phase					
64316901									
	Plan, Design & Construct Sewer System				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP643220	Emergency Generators		642	Activity /Phase					
643220	POM								
	Emergency Generators (Bldgs 1790 & Mtce)				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP6432290	Off Port Road Improvements		Plan / Design / Construct: intersection improvements afte		5,000	Activity /Phase					
6432290	NE 5th St	NE 6th St									
	Design and construct intersection modifications on NE 5th & 6th St to accommodate new I-95 access ramps to SR 836.						(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5	
						A	0	0	0	0	0

SP6433320	Intermodal Container Facility	Plan / Design / Acquire / Construct: off-port intermodal fa	42930	Activity /Phase					
6433320	Seaport	NA							
	Project will provide off-port storage for empty containers, thus relieving congestion on the port and reducing truck traffic to and from the Port. Facility will have rail access.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0

SP6434240	Administrative Offices and Improvements	Plan / Design / Construct: administrative offices improve	15,000	Activity /Phase					
6434240	Seaport	NA							
	Plan, design, & construct Administrative Offices and Improvements				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP64344001	Yard Stacker & Dockside Cranes		22,500	Activity /Phase					
64344001	POM								
	Design foundations, purchase and install yard equip.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP6434540	Cruise Passenger Garages		24,000	Activity /Phase						
6434540										
	Construct 2 garages for anticipated future cruise business						(in \$000s)			
						Year 1	Year 2	Year 3	Year 4	Year 5

SP643480	Plan for Adm. Offices		2,700	Activity /Phase					
643480	POM								
	New Space Plan for Administrative Offices.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP64349901	Off-Port CT Improvements/Maritime park		90,000	Activity /Phase					
64349901									
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP64367301	Increase water service capacity		5,000	Activity /Phase					
64367301	POM								
	Plan, design and construct new water facility to increase water service capacity.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP644210	Electric Generating Turbines		15000	Activity /Phase					
644210	POM								
	POM seeks to install Tidal, wind and/or Gas turbines to reduce fuel and energy consumption  by producing natural energy.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP644240	CT "J"		6200	Activity /Phase					
644240	POM								
	Cruise Terminal J remodeling to attract high end cruise lines which will bring added revenue to the POM.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP644750	Wharf 7 extension		7,500	Activity /Phase					
644750	POM								
	This is needed to complete the cargo berthing area.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP645010	CT "A"		80,000	Activity /Phase					
645010	POM								
	Construct a new cruise terminal "A" which will accommodate larger cruise vessels to meet the market demand.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP645190	Dolphin Mooring Extension		1900	Activity /Phase					
645190	POM								
	Infrastructure improvement to waterway through construction of an extension of the walkway at termial G for ships to berth.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP645500	C-3 Phase s 4 & 5	IT Security	4,900	Activity /Phase					
645500	POM								
	Migration of all security and IT equipment to Cruise Terminal				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP6456801	Railroad Track to Serve POMTOC & MAERSK		12,000	Activity /Phase						
6456801	POM									
	Expand railroad track to Container Yard						(in \$000s)			
						Year 1	Year 2	Year 3	Year 4	Year 5

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP647090	Cold Iron Program		10,500	Activity /Phase					
647090	POM								
	This project intends to retrofit all cruise terminals to allow cruise vessels to connect to the Port's electric power supply, thus eliminating the nee to run their engines.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP647300	Photoelectric Cell		2,500	Activity /Phase					
647300	POM								
	Purchase & Installation of solar panels for all Port Buildings.				(in \$000s)				
	Energy Savings				Year 1	Year 2	Year 3	Year 4	Year 5

SP647490	Dredge Disposal Site	Acquisition of permanent disposal site for dredging	5,000	Activity /Phase					
647490	Seaport	NA							
	Acquire site for permanent, safe disposal of dredge material.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0

SP648510	Berth 56 Expansion		9200	Activity /Phase						
648510	POM									
	Berth 56 Expansion				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP648880	Bascule Railroad Bridge Repair		3,837	Activity /Phase					
648880	Port of Miami	Project is on hold.							
	Repair railroad bridge to allow movement of containers by rail during off-peak hours				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP649040	Cargo Gate New Canopies		601	Activity /Phase					
649040	POM								
	New canopies at the cargo gates (for trucks using the inbound & outbound lanes.  To protect existing security equipment from inclement weather conditions.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP649120	SW Corner infill		97,200	Activity /Phase					
649120	POM								
	Southwest corner infill project				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP649220	Energy Farm		14,000	Activity /Phase					
649220	POM								
	The Port seeks to install an energy farm which will use sustainable measures to create  electricity to run the Port, Cruise and Cargo Vessels and supply the local power grid.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP649590	Cruise Terminal A Pkg		23100	Activity /Phase					
649590	POM								
	Construction of a parking garage to meet parking requirements of new cruise terminal A.						(in \$000s)		
	Site Work, roadway improvements, utility, etc.				Year 1	Year 2	Year 3	Year 4	Year 5

Yearly Total	1,000	1,118	0	0	0
5 Year TIP Total				2,118	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TA0000023	Rail / Mover Facilities Maintenance	Rehab / Maintenance: Rail/Mover facilities	4,206	Activity /Phase					
0000023	Various	Allocation of annual fixed guideway modernization funds.							
	Purchase miscellaneous tools and perform minor repairs to Rail/Mover facilities and vehicles.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CAP	482	504	529	0	0

TA0000056	Metrorail Canopies	Purchase and Installation of Metrorail Canopies	3,200	Activity /Phase					
0000056		This project was defunded based on FDOT Variance Rep							
	Plan and install canopies at metrorail stations which will extend to bus stops.				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	0	0	0	0	0
				PLN	0	0	0	0	0

TA0000075	Transit Facilities Roof Replacement	Construction	6,000	Activity /Phase					
0000075	Systemwide	Systemwide							
	Replace roofs on transit facilities including metrorail, metromover and bus facilities.						(in \$000s)	Year 1	Year 2
				CST	546	544	544	2,113	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TA0000076	Paint/Refinish Transit Facilities Systemwide		4,000	Activity /Phase					
0000076	Systemwide	Systemwide							
	Paint and refinish transit facilities				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	243	142	142	193	0

TA0000077	Replace Lifts at Bus Garages	Procurement and Installation	3,655	Activity /Phase					
0000077		The was an approved PTP project. This project has been							
	Replace piston and hydraulic lifts in bus maintenance facilities.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				OTHER	611	275	0	0	0

TA0000078	Replace Elevators	Procurement and Installation	6,170	Activity /Phase					
0000078	Systemwide	Systemwide							
	Replace and/or refurbish elevators at 21 metrorail stations, nine inner loop metromover stations, Coralway and Northeast facilities.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				OTHER	1,500	2,222	0	0	0

TA0000079	Bus Stop Signage	Procurement and Installation	2,196	Activity /Phase					
0000079	Systemwide	Systemwide							
	Procure and install signage for bus stops throughout the department.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				OTHER	0	0	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TA0000080	Metrorail Station Refurbishment	Maintenance	20,000	Activity /Phase					
0000080	Systemwide	Systemwide							
	Refurbish metrorail stations and Lehman Center including emergency lighting, safety systems, restrooms, irrigation, landscape, benches, building systems and controls.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	2,000	0	0	0	0

TA0000084	Additional Elevators at Dadeland North Metrorail Station	Construction	5,200	Activity /Phase					
0000084	Dadeland North Metrorail Station	This project was approved during the 2008 MPO Priorities							
	Plan and construct additional elevators at Dadeland North Metrorail Station.								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0
				PLN	0	0	0	0	0

Yearly Total	5,382	3,687	1,215	2,306	0
5 Year TIP Total				12,590	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000022	SFRTA			Activity /Phase						
0000022	CSX/Tri-Rail-Hialeah Yard	Rewiring of SFRTA Mechanical Shop								
	CSX/Tri-Rail Hialeah Yard-Rewiring Mechanical Shop									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					CST	0	1,150	0	0	0
					PE	150	0	0	0	0
					PLN	0	0	0	0	0

TR0000024	SFRTA	Rail Extension		Activity /Phase					
0000024	FEC - Tri-Rail New Service Seg. #1								
	New Service AA Studies based upon FDOT Phase I Study Results (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West Palm Beach to Downtown Miami).					(in \$000s)			
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	28,255	217,349	0	0	0

TR0000026	SFRTA	Rail Extension		Activity /Phase					
0000026	CSX - Tri-Rail Kendall Extension								
	Extension of Tri-Rail service 16.7 miles on CSX Corridor to Kendall and West Miami that extends west from the Miami Intermodal Center (MIC) and south and then west on the CSX to Krome Ave.					(in \$000s)			
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	212,175	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects					
Agency Project Num.	From/Location	To/Location	Remarks							
	Detailed Project Description									
TR0000027	SFRTA		Rail Extension		Activity /Phase					
0000027	CSX - Tri-Rail Dolphin Extension									
	Extension of Tri-Rail service 8.8 miles on CSX Corridor west from the Miami Intermodal Center (MIC) along SR 836 ending just west of the FL Turnpike.					(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					PLN	95,737	0	0	0	0
TR0000029	SFRTA		Station Improvements		Activity /Phase					
0000029	Tri-Rail Golden Glades Station		Golden Glades pedestrian overpass replacement							
	Addition of pedestrian overpass to connect Golden Glades Intermodal Center to business park west of CSX tracks.					(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					CST	0	0	0	2,070	0
					PE	0	598	0	0	0
					PLN	184	0	0	0	0
					ROW	0	0	2,530	0	0
TR0000030	SFRTA			0.00	Activity /Phase					
0000030	FEC - Tri-Rail New Service - Segme		Additional funding needed in out years.							
	New Service AA Studies based upon FDOT Phase I Study Results (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West Palm Beach to Downtown Miami).					(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
						0	28,255	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000031	SFRTA	Rail Extension	0	Activity /Phase					
0000031	Mangonia Park	Expected Scripps Mecca site							
	13-mile Extension of Tri-Rail service on CSX from Mangonia Park Station to the expected Scripps Mecca site west of PGA Blvd. - Project outside Miami-Dade County Area								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	26,013	0	0	0

TR0000035	SFRTA			Activity /Phase					
0000035	79th St. Metrorail Station Multimodal								
	Development of a multimodal center				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	0	15,000	0	0	0

TR0000036	SFRTA	Studies		Activity /Phase					
0000036	TOD Planning Studies								
	Development of a station-area transit-oriented development plan for 18 Tri-Rail Stations with a focus on enhancing transit-oriented and local community redevelopment efforts in adjacent areas. Project includes locations outside of Miami-Dade County Area.								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	500	500	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000037	SFRTA			Activity /Phase					
0000037	CSX/Tri-Rail - Hialeah Yard - Carw	Development of a strategically located and site specific tra			(in \$000s)				
	Development of a strategically located and site-specific train car wash and supporting tracks for FDOT, Amtrak, CSX, and SFRTA trains.				Year 1	Year 2	Year 3	Year 4	Year 5
				PE	195	0	0	0	0
				CST	0	1,495	0	0	0
				PLN	0	0	0	0	0

TR0000038	SFRTA	Track Improvements		Activity /Phase						
0000038	CSX/Tri-Rail Hialeah Yard Layup Tr	Trackage and train track lay-up/storage improvements for								
	CSX/Tri-Rail Hialeah Yard Layup Track Improvements									
					(in \$000s)					
						Year 1	Year 2	Year 3	Year 4	Year 5
					CST	3,800	0	0	0	0
					PE	0	0	0	0	0

Yearly Total	128,821	502,535	2,530	2,070	0
5 Year TIP Total				635,956	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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***TOTAL ALL PROJECTS***

	Proposed Funding (in \$000s)				
	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Yearly Total</b>	138,246	522,584	16,245	124,312	0
<b>5 Year TIP Total</b>					801,387

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



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PS0000334	SW 147 Avenue (East side)	SW 21 Street	SW 22 Street	2 lanes of 4 lanes divided	Private Sector	A8-15
PS0000332	SW 152 Avenue	SW 173 Street	SW 178 Street	2 lanes	Private Sector	A8-14
PS0000316	SW 152 Avenue (West side)	SW 182 Street	SW 184 Street	Widening, painted median, drainage and sidewalk	Private Sector	A8-12
PS0000019	SW 157 Avenue	SW 94 Street	SW 96 Street	New construction: SB lane	Private Sector	A8-3
PS0000302	SW 157 Avenue	SW 176 Terrace	SW 178 Lane	2 lanes of 4 lanes divided	Private Sector	A8-10
PS0000328	SW 157 Avenue	SW 69 Terrace	SW 72 Street	Full improvement with R4.4 (R4.4: 4 lane divided)	Private Sector	A8-14
PW0000217	SW 157 Avenue	SW 54 Terrace	SW 52 Street	Widening: 2 to 4 lanes	MD Public Works	A5-27
PW20040354	SW 157 Avenue	SW 136 Street	SW 120 Street	New 4 lanes	MD Public Works	A7-19
PW20040354	SW 157 Avenue	SW 120 Street	SW 112 Street	New 4 lanes	MD Public Works	A7-19
PW20040372	SW 157 Avenue	SW 184 Street	SW 152 Street	New 4 lane road	MD Public Works	A7-14
PW000321	SW 160 Street	SW 147 Avenue	SW 137 Avenue	New 4 lane road	MD Public Works	A7-14
PS0000018	SW 162 Avenue	Kendall Drive	SW 96 Street	New construction: 4 lanes	Private Sector	A8-3
PS0000312A	SW 162 Avenue (East side)	SW 136 Street	R/R Right-of-Way	1/2 of R3.3 (R3.3: 2 lanes)	Private Sector	A8-11
PW000631	SW 162 Avenue from SW 47 Street to SW 48 Terra			Widening: SW 162 Avenue (2 to 4 lanes), SW 47 Stre	MD Public Works	A5-27
PS0000301	SW 167 Avenue	SW 43 Street	SW 44 Street	2 lanes of 4 lanes divided	Private Sector	A8-9
PS0000304	SW 167 Avenue	SW 42 Street	SW 43 Street	2 lanes of 4 lanes divided	Private Sector	A8-10
PS0000115	SW 167 Avenue (West side)	North of SW 96 Street		Matching existing to the North	Private Sector	A8-8
PS0000117	SW 172 Avenue (East side)	SW 88 Street	SW 96 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-8
PW20040349	SW 176 Street	US - 1	SW 107 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-14
PW20040347	SW 180 Street	SW 147 Avenue	SW 137 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-15
PW671572A	SW 184 Street	SW 137 Avenue	SW 127 Avenue	Widening: 2 to 4 lanes	MD Public Works	A5-28
PW671572B	SW 184 Street	SW 147 Avenue	SW 137 Avenue	Widening: 2 to 4 lanes	MD Public Works	A5-32
PS0000320	SW 192 Avenue	SW 316 Street	SW 318 Street	2 lanes	Private Sector	A8-12
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PW0000182	SW 197 Avenue	SW 272 Street	SW 320 Street	Resurfacing	MD Public Works	A5-32
PS0000122	SW 207 Avenue (East side)	SW 316 Street	SW 320 Street	2 lanes of 4 lanes divided	Private Sector	A8-9
PS0000317	SW 207 Avenue (East side)	SW 344 Street	SW 356 Street	2 lanes	Private Sector	A8-12
PW20040348	SW 216 Street	HEFT	SW 127 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-15
PS0000108	SW 232 Street (South side)	SW 117 Avenue	SW 119 Avenue	4 lanes divided	Private Sector	A8-6
PS0000109	SW 232 Street (South side)	SW 117 Avenue	SW 112 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-7
PS0000313	SW 232 Street (South side)	SW 112 Avenue	SW 107 Avenue	1/2 of R4.4 (R4.4 four lane divided)	Private Sector	A8-11
PS0000311	SW 248 Street (South side)	SW 121 Place	SW 122 Court	An additional lane of pavement to provide for left turn	Private Sector	A8-10
PW0000215	SW 264 Street	US1	SW 147 Avenue	New 2 lane road with center turn lane.	MD Public Works	A5-33
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PW0000149	SW 268 Street/SW 264 Street	SW 147 Avenue	SW 112 Avenue	New connector from the intersection of SW 264 Street	MD Public Works	A5-33
PW000315b	SW 27 Avenue	US - 1	Bayshore Drive	Widening: 2 to 3 lanes	MD Public Works	A7-9
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PW20040342	SW 312 Street	SW 187 Avenue	SW 177 Avenue	Widening: to 5 lanes	MD Public Works	A7-11
PS0000314	SW 320 Street (North side)	SW 188 Avenue	SW 189 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-11
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PS000024	SW 42 Street	SW 157 Avenue	SW 162 Avenue	New construction: 2 lanes	Private Sector	A8-4
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PW000312b	SW 72 Avenue	SW 40 Street	SW 20 Street	Street and Traffic Operational Improvements	MD Public Works	A7-7
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PS0000321	SW 72 Street (South side)	SW 163 Avenue	SW 163 Court	Modification of exist. improvements to comply with 1/2	Private Sector	A8-13
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