



# TRANSPORTATION IMPROVEMENT PROGRAM

Metropolitan Planning Organization for the Miami Urbanized Area



# TIP 2002

# **TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEARS 2008/2009 to 2012/2013**

**METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA**

**Approved by MPO Governing Board on May 22<sup>nd</sup>, 2008**

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration with the Florida Department of Transportation, Miami-Dade Expressway Authority, Florida's Turnpike Enterprise, South Florida Regional Transportation Authority, Miami-Dade County Public Works Department, Miami-Dade Transit, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade Seaport Department, Miami-Dade Department of Environmental Resources Management, Miami-Dade County Office of Strategic Business Management, and the Miami-Dade County Developmental Impact Committee.

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Executive Summary



## FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

### EXECUTIVE SUMMARY



The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2008 to September 30, 2009 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2009 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of \$ 8.1 billion. Included are the following categories:

#### Funding Summary - Fiscal Years 2009 – 2013: (\$ 000's Millions)

##### Highways - State Roads:

Primary (FDOT) .....	3,267	--	40.0%
Turnpike .....	441	--	5.4%
Miami-Dade Expressway Authority ....	<u>420</u>	--	5.1%
	4,128	--	50.5%

##### County Roads:

Secondary .....	86	--	1.1%
Road Impact Fee .....	85	--	1.0%
People's Transportation Plan .....	661	--	8.1%
Private Sector .....	<u>24</u>	--	0.3%
	856	--	10.5%

Local Option Gas Tax .....	11	--	0.1%
Transit .....	2,441	--	29.9%
Aviation .....	451	--	5.5%
Seaport .....	254	--	3.1%
Non-Motorized .....	<u>32</u>	--	0.4%
	3,189	--	39.0%

TOTAL ..... 8,173 -- 100%

## **EXECUTIVE SUMMARY (continued)**

South Florida Regional Transportation Authority (SFRTA) 5-year funding allocation . . . . . \$104 million (SFRTA funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County).

Some \$4,128 million are programmed for the five-year period between FY 2009 and 2013 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, People's Transportation Plan (PTP) and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$843 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2009 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements.

The projects and priorities in this TIP are consistent with those in the adopted 2030 Transportation Plan. Because the 2030 Plan was found to conform to federal regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant laws, regulations and plans.

### **Public Involvement:**

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Resolution Approving Final Draft TIP

**MPO RESOLUTION # 10-08****RESOLUTION APPROVING THE FISCAL YEAR 2009-2013  
TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the MPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

**WHEREAS**, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

**WHEREAS**, the TPC has reviewed the FY 2009-2013 TIP and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area; and

**WHEREAS**, the MPO Board acknowledges the intent of the Florida Department of Transportation and Miami-Dade County to federalize the Port of Miami Tunnel project for the purpose of qualifying the concessionaire for eligibility to apply for credit assistance under the provisions of the Transportation Infrastructure Finance and Innovation Act of 1998 (TIFIA),

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA:**

SECTION 1. That the attached errata sheet is incorporated in the 2009-2013 Final Draft TIP document.

SECTION 2. That the FY 2009-2013 Transportation Improvement Program is hereby approved.

The adoption of the foregoing resolution was moved by Board Member Julio Robaina. The motion was seconded by Board Member Linda Bell, and upon being put to a vote, the vote was as follows:

**Chairman** Bruno A. Barreiro-Aye  
**Vice Chairwoman** Barbara J. Jordan-Absent

Board Member Lynda Bell	-Aye	Board Member Joe A. Martinez	-Absent
Board Member Kevin A. Burns	-Absent	Board Member Dennis C. Moss	-Absent
Board Member Jose "Pepe" Diaz	-Absent	Board Member Julio Robaina	-Aye
Board Member Audrey M. Edmonson	-Aye	Board Member Dorrin D. Rolle	-Aye
Board Member Shirley M. Gibson	-Aye	Board Member Marc D. Sarnoff	-Absent
Board Member Carlos A. Gimenez	-Aye	Board Member Natacha Seijas	-Absent
Board Member Perla T. Hantman	-Aye	Board Member Katy Sorenson	-Aye
Board Member Sally A. Heyman	-Aye	Board Member Rebeca Sosa	-Absent
Board Member William H. Kerdyk	-Absent	Board Member Javier D. Souto	-Nay
		Board Member Richard L. Steinberg	-Aye

The Chairperson thereupon declared the resolution duly passed and approved this 22<sup>nd</sup> day of May, 2008.

**METROPOLITAN PLANNING ORGANIZATION  
M.P.O.**

By

*Zainab Salim*

**Zainab Salim, Clerk  
MPO Secretariat**







# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Introduction



## FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

### INTRODUCTION



#### **PURPOSE**

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects that serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses program requirements relating to the federal transportation law passed on 2005 titled Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

#### **TRANSPORTATION PLAN**

The Metropolitan Planning Organization Board adopted under MPO Resolution No. MPO 40-04, in November 14, 2004, the Year 2030 Miami-Dade Transportation Plan. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2030. Transportation System Management (TSM) projects are proposed to be continued or expanded during Fiscal Years 2008/2009 through 2012/2013. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities



## **INTRODUCTION (Continued)**

TSM projects are consistently included in the preparation of project-adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2030 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered.

Citizens review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues

### **COMPREHENSIVE DEVELOPMENT MASTER PLAN**

The fiscal year 2009-2013 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Miami-Dade County's adopted Components of the Comprehensive Development Master Plan (CDMP) for 2015 and 2025, as amended through April 19, 2006. The CDMP contains eleven Plan elements, one of which, the Transportation Element, specifically plan for an integrated multimodal transportation system providing for the circulation of motorized and non-motorized traffic in Miami-Dade County. The element provides a comprehensive approach to transportation system needs by addressing all modes of transportation – traffic circulation, mass transit, aviation and ports. The Transportation Element is divided into five subelements: Traffic Circulation, Mass Transit, Aviation, the Port of Miami Master Plan and the Port of Miami River subelements. The Traffic Circulation Subelement addresses the needs of automobile traffic, bicyclists and pedestrian. The Mass Transit Subelement addresses the need to continue to promote and expand the public mass transit system to increase its role as a major component in the County's overall transportation system. The Aviation Subelement addresses the need for continue expansion, development and redevelopment of the County's aviation facilities. And the Port of Miami River and Port of Miami Master Plan Subelements continue to promote maritime business and traditional maritime related shoreline uses on the Miami River and the expansion needs of the Port of Miami. A key feature of the Traffic Circulation and Mass Transit subelements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available to service the development for the purpose of issuing development orders. The ability to maintain the level-of-service standards has become a primary determinant for addressing relative priority among the various transportation improvement needs in the County. The highway capacity-type improvements on the County highway system, the transit and aviation projects, which are programmed in the TIP, are included in the CDMP Capital Improvements Element's (CIE) 6-year schedule of improvements.

## **INTRODUCTION (Continued)**

### **PUBLIC INVOLVEMENT/PUBLIC HEARING**

Reasonable opportunity for public comment was provided in accordance with the requirements of 450.316(b)(1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC hosted a televised interactive meeting at the Commission Chambers on March 25, 2008 from 5:30 - 8:00 pm. CTAC review of the document took place during the month of April 2008. The final public hearing for adoption took place May 22, 2008.

### **PROJECT SELECTION CRITERIA**

In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organize the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

- I. Project Selection This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, and the third question of any project proposal is that of project category.
- II. Project Prioritization A combination of quantitative and qualitative criteria to select and prioritize projects was used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.

## **INTRODUCTION (Continued)**

- III. Project Ranking Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings. A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae

### **TRANSPORTATION ENHANCEMENTS STRATEGIES**

Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

#### **1. Bicycle and Pedestrian Projects**

- a. Bicycle transportation projects
- b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)

#### **2. Scenic and Environmental Projects**

- a. Acquisition of scenic easements and scenic sites
- b. Scenic highway programs
- c. Landscaping and other scenic beautification
- d. Control and Removal of outdoor advertising
- e. Mitigation of water pollution due to runoff.

#### **3. Historic Preservation and Archeology**

- a. Historic highway programs
- b. Historic preservation
- c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
- d. Archaeological planning and research.

## **INTRODUCTION (Continued)**

### **EFFICIENT ENERGY USAGE**

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

### **PROGRAM FUNDING**

The TIP categorizes all transportation improvements and identifies priorities, which establish multi-year fiscal programming. The biennial elements represent the list of projects, which are proposed for implementation during the first program phase and are viewed as the "Capital Improvements" budget for transportation facilities. This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and local programs, including the ½ cent sales tax increase approved by voters on November 2002. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources

### **SUMMARY OF TIP PROJECTS**

The projects in the FY 2009/2013 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 29.9 % of the FY 2009-2013 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 50% of the approximate \$ 8.1 billion in the FY 2009-2013 program budget.

## **INTRODUCTION (Continued)**

### **PRIORITIES**

The 2030 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2009. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - -Improvements where project development and funding efforts would take place between 2010 and 2015. This priority category includes projects required to respond to traffic problems projected for the year 2015 and shortly thereafter.

Priority 3 - -Improvements to be made between the year 2015 and 2020. In many cases, project development activities would need to commence in the 2010 and 2015 period, due to the amount of lead-time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2015.

Priority 4 - -Improvements to be made in the latter part of the 25-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county. Sub-division process, which may be earlier than the 25-year period of the 2030 LRTP Plan.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

The LRTP is currently undergoing an Update to the Year 2035, which is due for approval by MPO Governing Board by December 2009.

### **AMENDMENTS**

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Fund Source Legend and Abbreviations

## FUND SOURCE LEGEND

CODE	NAME
ACCM	Advance Construction - Congestion Mitigation
ACI	Advance Construction - Interstate
ACNH	Advance Construction - National Highway
ACOE	Army Corps of Engineers
ACSE	Advance Construction - STP, Enhancement
ACSH	Advance Construction - Safety, Hazard Elimination
ACSS	Advance Construction - Safety
ACSU	Advance Construction SU
ACXA	Advance Construction - Surface Transportation Any Area
ACXU	Advance Construction - Surface Transportation, Area > 200 K
BCT	Broward County Transit
BNBR	Amendment 4 Bonds (Bridges)
BNDS	State Bonds
BRRP	State Bridge Repair / Rehabilitation Program
BRT	Federal Bridge Replacement - On System
BRTD	Federal Bridge Replacement - Discretionary
BRTZ	Federal Bridge Replacement - Off System



## FUND SOURCE LEGEND

CODE	NAME
CCTSS	Charter County System Surtax
CD (Seaport)	Cash Donation
CIGP	County Incentives Grant Program
CIG-R	County Incentives Grant Program for Growth Management
CM	Congestion Mitigation for Air Quality
CMAQ	Congestion Management Air Quality
COE	Corp of Engineers
COR	Capital Outlay Reserve
D	State - Public Transportation Operations / Planning
DDR	District Dedicated Revenue (FDOT)
DDR/LFF	District Dedicated Revenue/Local Fund for Matching
DDRF	District Dedicated Revenue for Federal Matching
DI	State-Statewide Inter/Intrastate Highway
DIH	State In House Product Support
DIRS	Advance Acquisition - Intrastate Corridor
DIS	Strategic Intermodal System
DITS	Statewide ITS - State 100%

## FUND SOURCE LEGEND

CODE	NAME
DL	Local Funds - PTO
DPTO	State PTO Funds
DS	State Primary Highways and PTO
DSB	Design-Build
DSB4	Miami-Dade Expressway Authority
DSBD	Toll Discretionary
DU	State Primary / Federal Reimbursable
EB	Equity Bonus
EBBP	Equity Bonus Bridge Program
EBNH	Equity Bonus Supplementing NH
FAA	Federal Aviation Admin. Funds - Airport Improvements
FDOT	Florida Department of Transportation
FDOT (CIGP)	County Incentive's Grant Program (FDOT - Discretionary)
FDOT (SE)	Surface Transportation Enhancement
FDOT D4	FDOT District 4 (Funding allocated to So. Fl. Regional Transp. Authority)
FDOT DDR	District Dedicated Revenue (FDOT)
FDOT DS	State Primary - Highways & PTO

## FUND SOURCE LEGEND

CODE	NAME
FDxx	Federal Demonstration Projects
FED FOR	Federal Formula
FHPP	Federal High Priority
FL Toll	Florida Toll Revenue Credits
FPTF	Florida Ports Trust Funds
FRM4	Mandated Congressional Earmark Funding
FSJLD	Future Seaport Jr. Lien Debt
FSRB	Future Seaport Revenue Bonds
FTA	Federal Transit Administration
FTA 5307	Federal Transit Administration Section 5307
FTA 5309	Federal Transit Administration Section 5309
FTA RAIL MOD	Federal Transit Agency Rail Modification
FTAT	Federal Transit Agency Transfer
FTRC	Florida Toll Revenue Credits
GMR	General Revenue for SIS
HPP	High Priority Projects
HRRR	High Risk Rural Road

## FUND SOURCE LEGEND

CODE	NAME
HSP	Highway Safety Program
IM	Interstate Maintenance / Rehabilitation
IMAC	Interstate Maintenance (Advanced Construction/Regular)
IMD	Interstate Maintenance - Discretionary
IVH	Mandated Congressional Earmark Funding
L	Local Funds
LF	Local Funds
LFF	Local Funds for Federal Match
LFNE	Local Funds not in Escrow
Liability Trust F	Liability Trust Fund
LOGT	Local Option Gas Tax
MDTA	Miami-Dade Transit Agency
MDX	Miami-Dade Expressway Authority
MG	Minimum Guarantee
MGBP	Minimum Guarantee - Bridge Supplemental
MLF	Master Lease Financing
MPO	Miami-Dade Metropolitan Planning Organization

## FUND SOURCE LEGEND

CODE	NAME
NH	Principal Arterials National Highway
NHAC	National Highway - Advanced Construction
NHTS	National Highway Traffic Safety
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKM1	Turnpike Toll Maintenance
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal and Replacement
PL	Metropolitan Miami-Dade Planning
PORT	Miami-Dade Seaport
PRIV	Private Sector
PTP	People's Transportation Program
PTP Bond	People's Transportation Program - Bond
RHH	Rail Highway Crossings Hazard
RHP	Rail Highway Crossings Protections Devices
RIF	Road Impact Fee
S117	STP Earmarks - 2005

## FUND SOURCE LEGEND

CODE	NAME
S129	STP Earmarks - 2008
SA	STP - Any Area
SCF	Seaport Construction Funds
SE	Surface Transportation, Enhancement
SGT	Secondary Gas Tax
SH	Surface Transportation, Hazard Elimination
SLA	Special Legislative Appropriation
SN	Surface Transportation Mandatory Non-Urban
SR	Surface Transportation, RR Hazard Elimination
SR2E	Safe Routes to School, Either
SR2N	Safe Routes to School - Non Infrastructure
SR2S	Safe Routes to School - Infrastructure
SRB	Seaport Revenue Bonds
SS	Surface Transportation Safety
STP/FLEX(B)	STP/Flex - Broward County
STP/FLEX(M)	STP/Flex - Miami Dade County
STP/FLEX(P)	STP/Flex - Palm Beach County

## FUND SOURCE LEGEND

CODE	NAME
SU	STP, Urban Areas > 200,000 Population
TCSP	Transportation, Community & System Preservation
TDDR	Transportation Disadvantaged - District Dedicated Revenue
TDTF	Transportation Disadvantaged Trust Fund
TIFI	Transportation Infrastructure Finance and Innovation Act
TOP	Transportation Outreach Program
TP	Turnpike District
TRIP	Transportation Regional Incentive Program
XA	Surface Transportation Any Area
XL	Surface Transportation Area < 200K Population
XU	Surface Transportation Area > 200K Population





## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Work Phase Description Legend

**WORK PROGRAM DESCRIPTION LEGEND**

<b>ABBREVIATION</b>	<b>NAME</b>
ADM	ADMINISTRATION
BR	BRIDGE
CAP	CAPITAL
CEI	CONSTRUCTION ENGINEERING INSPECTION
CST	CONSTRUCTION AND CONSTRUCTION ENGINEERING INSPECTION
DSB	DESIGN/BUILD
ENV	ENVIRONMENTAL
INC	ALTERNATIVE CONTRACTING INCENTIVES
LAR	LOCAL ADVANCE REIMBURSEMENT
MNT	MAINTENANCE
MSC	MISCELLANEOUS GRANT
OPS	OPERATIONS
PD	PRELIMINARY DESIGN
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL

**WORK PROGRAM DESCRIPTION LEGEND**

<b>ABBREVIATION</b>	<b>NAME</b>
PE	PLANNING AND DESIGN
PE/CST	PLANNING, ENGINEERING & CONSTRUCTION
PLN	PLANNING
R/R	RAILROAD
ROW	RIGHT OF WAY
R/W	RIGHT OF WAY
RRU	RAILROAD & UTILITIES



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING Purpose, Contents, Project Selection and Concluding Statements



## **FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

### **FEDERALLY FUNDED PROJECTS**



#### **PURPOSE OF THIS SECTION:**

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. SAFETEA-LU continues a strong fundamental core formula program emphasis coupled with targeted investment, featuring: Safety, Equity, Innovative finance, Congestion Relief, Mobility & Productivity, Efficiency, Environmental Stewardship, and Environmental Streamlining.

SAFETEA-LU generally preserved the enhanced role of MPOs established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and the Transportation Equity Act for the 21st Century (TEA-21) of 1998. SAFETEA-LU introduced emphasis on safety and security and system preservation. SAFETEA-LU maintained emphasis on efficient system management and operations and intermodal connectivity. Just as established under TEA-21 and ISTEA, the current SAFETEA-LU retained a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. SAFETEA-LU also retained from ISTEA the National Highway System (NHS) that provided funding for completion and maintenance of the Interstate Highway System.

The intention of this section of Miami-Dade County's FY 2009/2013 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

#### **CONTENTS OF THIS SECTION:**

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first four (4) years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

## **FEDERALLY FUNDED PROJECTS (Continued)**

### **TIP PROJECT SELECTION PROCESS:**

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Transportation Enhancements and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan.

### **CONCLUDING STATEMENTS:**

- This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- Only major categories of federal funds are highlighted in this section.
- Only the first four years of the TIP (FY 2008/2009, 2009/2010, 2010/2011 and 2011/2012) are included in this section.
- The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- Federal funds can reasonably be expected to be made available for all projects included in this section.
- All information contained in this section is consistent with the adopted TIP attached hereto.
- The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.





## **FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

### **FEDERALLY FUNDED PROJECTS**



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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING

### 4-Year Federally Funded Project Listing

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**HIGHWAYS**

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT2493561	SR 5/US-1	MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-44
2493561	N OF CO LINE, MM 113 MM 117	6113533	87010000	3.788	0.362	4.15	2	2	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
										INC	XA	2,000	0	0	0	

DT2495811	SR 826 & SR 836 INT	MIAMI-DADE	INTERCHANGE (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-52
2495811	NW 87 AVE NW 57 AVE	6113758	87260000	1.547	6.434	7.981	8	8	2			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
										DSB	EBNH	50,382	0	0	0	
										DSB	NHAC	45,426	0	23,000	110,300	

DT2496154	SR 997/KROME AVENUE	MIAMI-DADE	ENVIRONMENTAL TEST/MITIGATE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-81
2496154	SR 90/SW 8 STREET US-27/OKEECHOBEE ROAD		87070000	14.275	0	14.275	2	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
										ENV	NHAC	0	0	0	6,250	

DT2506541	DISTRICTWIDE	DIST/ST-WIDE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-4
2506541	COMMUNITY SAFETY	6119864			0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
										PE	NHTS	30	30	30	30	

DT2512511	CITY OF MIAMI BEACH	MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-19
2512511	DADE BLVD BIKE/PED IMPROVEMENTS	6123260	87000000	0.001	0	0.001	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
										CST	S129	490	0	0	0	

DT2512623	E. LITTLE HAVANA	MIAMI-DADE	SIDEWALK							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-21
2512623	GREENWAY/S. RIVER DR. FM SW 12 AVE J.MARTI PARK		87049501	1.257	0	0.757	2	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
										CST	SE	925	0	0	0	

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**HIGHWAYS**

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
								Exist	Improv						Add'l	
DT2512651	SOUTH DADE GREENWAYS		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-41
2512651	NETWORK		6123274			0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
									CST			SE	1,880	0	0	1,745
									PE			SE	510	0	0	0
DT2512691	VENETN CSWY(S/W&LND)		MIAMI-DADE	LANDSCAPING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-90
2512691	BAYSHORE DRIVE	PURDY AVENUE	6123278	87522500	2.671	0.134	2.805	2	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CST			SE	585	0	0	0
DT2512713	N.BEACH REC CORRIDOR		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-34
2512713	53RD ST	64TH ST			0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
									CST			HPP	704	0	0	0
DT2516302	SR 93/I-75		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-66
2516302	SR 826/PALMETTO XWAY	BROWARD CO LINE		87075000	4.952	0.49	5.442	8	8			0	2008 - 2009	2009 - 2010	2010 - 2011	
									INC			IMAC	480	0	0	0
DT2516841	SR 9A/I-95		MIAMI-DADE	INTERMODAL HUB CAPACITY						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-82
2516841	GOLDEN GLADES	MULTIMODAL TERMINAL	6141916	87270000	0.727	10.688	12.661	8	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									DSB			XU	9,330	0	0	0
DT2516844	SR 9A/I-95		MIAMI-DADE	PARK AND RIDE LOTS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-83
2516844	GOLDEN GLADES INTERCHANGE PARK & RIDE (EAST LOT)				0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
									CST			NHAC	1,520	0	0	0
DT4055752	SR 997/KROME AVENUE		MIAMI-DADE	PD&E/EMO STUDY						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-81
4055752	FLAGLER AVENUE	SW 316 ST. (BY-PASS)			0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
									PDE			XA	800	0	0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**HIGHWAYS**

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components					5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4055781	SR 112/I-195		MIAMI-DADE	BRIDGE-REPAIR/REHABILITATION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-42
4055781	I-95 (NW 10TH AVE)	BISCAYNE BAY		87004000	2.022	0.114	2.136	6	6	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
													CST	IMAC	0	12,621	
											CST	XU	0	15,835	1,075	0	
DT4055783	SR 5/US-1/BISCAYNE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-46
4055783	BLVD NE 36TH STREET	NE 38TH STREET		87030000	0.023	13.612	13.635	4	4	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
													CST	XA	1,612	0	
DT4055784	SR 112/I-195		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-42
4055784	BISCAYNE WATERWAY	SR 907/ALTON ROAD		87004000	3.105	1.805	4.91	6	6	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
													CST	IMAC	5,456	710	
											INC	IMAC	0	210	0	0	
DT4055851	OVERTOWN AESTHETIC		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-37
4055851	IMPROVEMENTS					0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
													CST	EB	200	0	
DT4056152	N.W. 87TH AVENUE		MIAMI-DADE	NEW ROAD CONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-35
4056152	NW 58TH STREET	NW 74TH STREET		87674507	1.002	0	1.002	2	2	2			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
													ENV	XA	20	0	
											INC	XA	0	250	0	0	
											CST	XA	13,485	1,316	0	0	
DT4056413	SR 5/US-1/BISCAYNE		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-46
4056413	BLVD NE 78 STREET	NE 87 STREET		87030000	0.588	16.06	16.648	4	4	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
													INC	XA	500	0	

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**HIGHWAYS**

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								Exist	Improv	Add'l		

DT4068002	MIAMI INTERMODAL CTR	MIAMI-DADE	INTERMODAL HUB CAPACITY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-25
					0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
4068002	(MIC) MIC CENTRAL STATION				0	0	0	0	0	CST	TIFI	13,290	0	0	0	

DT4077361	SR 860/MIAMI GARDENS		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-60
	DR SR 93/I-75	NW 68 AVENUE		87026005	2.030	0.513	2.543	4	4	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
4077361	DR SR 93/I-75	NW 68 AVENUE		87026005	2.030	0.513	2.543	4	4	0	CST	XU	0	10,186	0	0	
											INC	XU	0	0	400	0	

DT4105811	CITY OF MIAMI	MIAMI-DADE	HWY-ENHANCEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-19
4105811	VENETIAN CAUSEWAY				0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
												CST	SE	1,000	0	

DT4105821	CITY OF MIAMI BEACH	MIAMI-DADE	HWY-ENHANCEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-19
4105821	VENETIAN CAUSEWAY				0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
									CST			SE	1,000	0	0	

DT4106252	SR 5/US-1/S. DIXIE		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-48
4106252	400' S OF SW 284 ST.	325' N OF SW 266 ST.		87020000	1.623	5.28	6.903	4	4			0	2008 - 2009	2009 - 2010	2010 - 2011	
										CST	XU	0	0	19,476	1,996	

DT4106463	SR 934/NE 82 STREET	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-68
4106463	FRON NE BAYSHORE COURT SR 5/BISCAYNE BLVD.		87080001	0.761	0	0.761	2	2	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
									CST			XU	0	0	1,566	

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								Exist	Improv	Add'l							
DT4124731	SR 5/BRICKELL AVENUE		MIAMI-DADE	RIGID PAVEMENT REHABILITATION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-43
4124731	S OF SE 25TH ROAD	SE 4TH STREET		87030000	1.689	8.857	10.546	4	4	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											INC	XU	0	0	180	0	
											CST	XU	0	7,539	0	0	
DT4124751	SR 972/CORAL WAY		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-75
4124751	W OF SW 12 AVENUE	SR 5/US-1		87054000	1.648	2.943	4.591	4	4	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CST	XA	368	0	0	0	
											INC	EB	0	85	0	0	
DT4128081	SR 7/NW 5TH STREET		MIAMI-DADE	REPLACE MOVABLE SPAN BRIDGE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-49
4128081	BRIDGE NW 3RD ST	NW 8TH ST		87140000	0.371	0.733	1.104	5	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											INC	EBBP	0	0	3,600	0	
DT4146241	SR 5/US-1/BISCAYNE		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-47
4146241	BLVD NW 15TH STREET	NE 35TH TERRACE		87030000	1.415	12.067	13.482	4	4	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CST	ACXA	525	0	0	0	
											CST	ACXA	22,815	0	0	0	
DT4146331	SR 968/W. FLAGLER ST		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-74
4146331	NW 12TH AVENUE	BISCAYNE BLVD.		87053000	1.728	7.57	9.298	4	4	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CST	XU	0	0	0	5,407	
DT4146431	SR 933/SW/NW 12 AVE.		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-67
4146431	SW 13TH STREET	NW 7TH STREET		87085000	1.343	0.659	2.002	4	4	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											INC	XA	480	0	0	0	



**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes										
								Exist	Improv								Add'l	
DT4147651	EL PORTAL/87TH STR.		MIAMI-DADE	SIDEWALK						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-22		
4147651	NE 2 AVE TO BISC (E) &	FROM NE 2 AVE NW 5AVE(		87000213	1.014	0	1.014	2	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012	
												CST	SE	0	356		0	0
												PE	SE	117	0		0	0
DT4149641	SR 9A/I-95		MIAMI-DADE	PD&E/EMO STUDY						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-83		
4149641	S. OF SR 836/I-395	BROWARD COUNTY LINE		87270000	14.179	2.645	16.824	12	2			2	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012	
												PDE	NHAC	0	0		10,800	0
DT4165071	CITY OF MIAMI SPRNGS		MIAMI-DADE	LIGHTING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-20		
4165071	CURTISS PARKWAY & NORTH POINCIANA BIKE PATHS					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012	
												CST	SE	720	0		0	0
DT4165081	EAST ALLAPATTH GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-21		
4165081	ON NORTH RIVER DRIVE					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012	
												CST	SE	1,000	0		0	0
DT4166601	LUDLAM TRAIL		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-24		
4166601						0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012	
												ROW	HPP	0	479		0	0
DT4180711	SR 922/NE 123 ST		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-66		
4180711	BISCAYNE BOULEVARD	E BAYSHORE DRIVE		87066000	0.764	2.92	3.684	5	5			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012	
												CST	EB	158	0		0	0
												INC	EB	90	0		0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4180881	SR 826/NW 7 AVE. EXT		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-53
4180881	850' SW OF NW 7 AVE	SR7/US441/NW2ND AVE		87260000	0.448	24.09	24.538	4	4	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CST	XU	1,190	0	0	0	
DT4180911	SR 968/FLAGLER ST		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-73
4180911	NW 22ND AVENUE	NW 12TH AVENUE		87053000	1.025	6.545	7.57	3	3	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CST	XU	0	0	2,276	0	
DT4180931	SR 976/SW 40 STREET		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-77
4180931	SW 57TH AVENUE	W OF SW 38 AVENUE		87044000	1.882	6.218	8.1	4	4	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CST	XU	4,736	0	0	0	
DT4180941	SR 7/NW 2ND AVENUE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-49
4180941	NW 176TH STREET	1200' S OF NW 125 ST.		87140000	2.306	12.147	14.453	6	6	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CST	EB	0	0	5,209	0	
DT4182385	SR A1A/COLLINS AVE		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-87
4182385	SUNNY ISLES CSWY	LEHMAN CAUSEWAY		87060000	1.711	14.617	16.328	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											INC	EB	8	0	0	0	
DT4182386	SR 112/41ST ST		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-41
4182386	SR 907/ALTON ROAD	PINE TREE DRIVE		87016000	0.594	0	0.594	4	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											INC	EB	20	0	0	0	
DT4182387	SR 907/ALTON ROAD		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-64
4182387	5TH STREET	17TH STREET		87037000	1.188	0.025	1.213	4	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											INC	EB	20	0	0	0	

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								Exist	Improv						Add'l	
DT4183252	CRANDON BOULEVARD		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-20
4183252	W MASHTA DRIVE	W WOOD DRIVE				0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
										LAR	ACSE	0	0	1,000	0	
DT4183331	GREENWAY BRIDGES		MIAMI-DADE	PEDESTRIAN/WILDLIFE UNDERPASS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-22
4183331	BISCAYNE & BLACK CREEK	TRAIL BRIDGES		87000014	0.038	7.175	7.213	2	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
										CST	SE	0	758	0	0	
DT4183341	MIAMI/2ND AVE RVRWLK		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-28
4183341	SW 2ND AVE BRIDGE	S MIAMI AVE BRIDGE				0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
										CST	SE	0	1,000	0	0	
DT4183371	MIAMI-DADE GREENWAYS		MIAMI-DADE	SIGNING/PAVEMENT MARKINGS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-34
4183371	SIGNAGE					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
										CST	SE	50	0	0	0	
DT4183491	HIALEAH LINEAR PARK		MIAMI-DADE	LANDSCAPING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-22
4183491	W OF I-75 @ NW 138 ST	NW 170 STREET				0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
										CST	SE	0	560	0	0	
										PE	SE	40	0	0	0	
DT4184231	SR 826/PALMETTO EXPY		MIAMI-DADE	PD&E/EMO STUDY						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-58
4184231	SR 93/I-75	GOLDEN GLADES INTRCHN		87260000	9.591	14.981	24.572	6	6			0	2008 - 2009	2009 - 2010	2010 - 2011	
										PDE	NHAC	0	0	7,000	0	
DT4184232	SR 826/PALMETTO EXPY		MIAMI-DADE	ADD AUXILIARY LANE(S)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-58
4184232	NW 67 AVENUE	NW 47 AVENUE		87260000	1.880	18.02	19.9	3	3			0	2008 - 2009	2009 - 2010	2010 - 2011	
										CST	NHAC	0	0	5,660	0	

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								Exist	Improv						Add'l	
DT4189491	CITY OF SWEETWATER		MIAMI-DADE	SIDEWALK						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-20
4189491	SIDEWALK REPAIRS (FEDERAL EARMARK)					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CST	S117	363	0	0	0		
DT4194961	SR 90/US-41/TAMIAMI		MIAMI-DADE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-63
4194961	TRAIL MP 0 TO 10.00 AND FROM MP 24.7 25.7			87110000	25.700	0	25.7	4	4			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CST	SN	2,867	0	0	0		
DT4196581	SR 90/US-41/TAMIAMI		MIAMI-DADE	GUARDRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-63
4196581	TRAIL MP 10 MP 13.8			87110000	3.800	10	13.8	2	2			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CST	XL	326	0	0	0		
DT4198241	SR 112/A GODFREY RD		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-41
4198241	SR 907/ALTON ROAD COLLINS AVENUE			87016000	0.814	0	0.814	4	4			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CST	XU	0	0	0	1,946		
DT4198471	SR 9/SW/NW 27TH AVE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-61
4198471	SW 8TH STREET NW 11TH STREET			87240000	1.236	1.739	2.975	6	6			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CST	XU	2,633	0	0	0		
									CST	XU	462	0	0	0		
DT4198561	SR 916/NW/NE 135 ST		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-66
4198561	NW 47TH AVENUE NW 30TH AVENUE			87008000	1.774	3.114	4.888	4	4			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CST	XU	3,807	0	0	0		
DT4198601	SR A1A/HARDING AVE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-88
4198601	75TH STREET INDIAN CREEK DRIVE			87060001	0.604	1.884	2.488	3	3			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CST	XU	0	0	0	1,483		

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								Exist	Improv								Add'l
DT4203161	SR 9A/I-95 FROM		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-84	
4203161	N OF GOLDN GLDS INTCHG TO MIAMI-DADE/BROWARD LIN			87270000	3.848	13.412	17.26	10	10			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
									INC			IMAC	0	360	0		0
									CST			IMAC	0	11,887	0		0
DT4208811	SAFE ROUTES TO SCHOOL		DIST/ST-WIDE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-17	
4208811	(SPECIFIC SITES TO BE SELECT												2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
									OPS			SR2N	0	120	123		125
									CST			SR2S	592	828	845		862
DT4208812	HIGH RISK RURAL ROADS		DIST/ST-WIDE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-16	
4208812	(SPECIFIC SITES TO BE SELECT												2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
									CST			HRRR	119	119	119		119
DT4209071	MIAMI RIVER GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-27	
4209071	5 ST. MIAMI RIVER BETWEEN I-95 & SW 12 AVENUE					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
									CST			HPP	0	0	2,076		0
DT4209091	SR 972/CORAL WAY		MIAMI-DADE	LANDSCAPING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-76	
4209091	SW 37 AVENUE	SW 12 AVENUE				0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
									PE			HPP	353	0	0		0
									CST	HPP	0	1,058	0	0			
DT4209101	WEST AVE. CONNECTOR		MIAMI-DADE	NEW BRIDGE CONSTRUCTION						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-91	
4209101	BRDG FRM N. OF LINCOLN RD SO. OF 18 STREET					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
									PDE			HPP	639	0	0		0

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								Exist	Improv	Add'l									
DT4209141	CITY OF MIAMI GARDNS		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-20		
4209141	SCHOOL SAFETY ENHANCEMENT PROGRAM					0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
													PE	SE	0	0		100	0
													CST	EB	0	0		0	900
DT4209151	MIAMI RIVER GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-27		
4209151	5TH ST BRDG S RIVER DR NW 7 AVE & NW 7 ST					0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
													CST	SE	0	0		1,000	0
DT4209161	BLACK CREEK TRAIL		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-19		
4209161	SW 136 STREET SR 997/KROME AVENUE					0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
													CST	SE	0	0		900	0
DT4209171	OVERTOWN GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-37		
4209171	NW 3RD AVE NW 7TH AVE					0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
													CST	HPP	958	0		0	0
DT4213561	S.W. 328 STREET		MIAMI-DADE	ADD LANES & RECONSTRUCT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-39		
4213561	SW 152 AVENUE SW 137 AVENUE					0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
													CST	HPP	0	4,917		0	0
DT4213571	S.W. 320 STREET		MIAMI-DADE	ADD TURN LANE(S)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-38		
4213571	SW 187 AVENUE FLAGLER AVENUE			87000014	1.101	0.503	1.604	2	2	1			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
													CST	HPP	0	1,597		0	0
DT4213761	SOUTH BEACH NEIGHBOR		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-40		
4213761	HOOD TRAIL FRM N OF 5 ST S OF DADE BLVD.			87060000	1.674	3.67	5.344	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
													CST	HPP	319	0		0	0

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								Exist	Improv	Add'l							
DT4226121	SR 9/NW 27 AVENUE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-60
4226121	100' S OF NW 11 ST.	220' S OF NW 43 TERR.		87240000	2.150	2.95	5.1	6	6	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CST	XU	0	0	5,453	0	
DT4226171	SR 934/71ST STREET		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-68
4226171	W. OF BAY DRIVE WEST	BAY DRIVE EAST (E/B)		87080000	1.040	2.678	3.718	3	3	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CST	XU	0	0	2,436	0	
DT4226991	SR 25/OKEECHOBEE RD		MIAMI-DADE	TRAFFIC SIGNALS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-43
4226991	AT NW 154 AVENUE	(TRAFFIC SIGNAL)				0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											INC	XL	0	24	0	0	
											CST	XL	866	0	0	0	
											CST	SN	462	0	0	0	
DT4227001	SR 968/FLAGLER ST (PEDESTRIAN SIGNAL)		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-73
4227001	SW 38 CT	SW 38 AVE		87053000	0.100	3.95	4.05	5	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											INC	XA	5	0	0	0	
DT4227011	SR 915/NE 6 AVENUE		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-64
4227011	AT NE 137 STREET	(TRAFFIC SIGNAL)				0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											INC	XA	0	5	0	0	
DT4227021	SR 994/SW 200 STREET		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-79
4227021	AT SW 147 AVENUE	(TRAFFIC SIGNAL)				0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											INC	XA	0	10	0	0	

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								Exist	Improv						Add'l			
DT4227031	SR 990/KILLIAN DRIVE		MIAMI-DADE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-78		
4227031	AT SW 82 AVENUE (TRAFFIC SIGNAL)			87046000	0.100	2.65	2.75	2	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012	
												INC	XA	7	0		0	0
DT4227041	UNIVERSITY OF MIAMI		MIAMI-DADE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-90		
4227041	WALK-SAFE EDUCATION PROGRAM (K-8)					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012	
												OPS	SR2N	118	0		0	0
DT4227042	MIAMI-DADE		DIST/ST-WIDE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-17		
4227042	PUBLIC WORKS SAFE ROUTESSCHOOL PROJECTS					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012	
												CST	SR2S	1,979	0		0	0
DT4231261	SR 836/I-95		MIAMI-DADE	INTERCHANGE (MODIFY)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-59		
4231261	INTERCHANGE RAMPS FROMNW 12 AVE I-95					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012	
												PE	NHAC	0	0		5,000	0
DT4232511	US27/OKEECHOBEE ROAD		MIAMI-DADE	PD&E/EMO STUDY						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-90		
4232511	NW 79TH AVENUE KROME AVENUE			87090000	9.626	0.394	10.02	4	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012	
												PDE	NHAC	0	0		3,030	0
DT4235121	SR 5/US-1/BISCAYNE		MIAMI-DADE	INTERSECTION (MODIFY)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-47		
4235121	BLVD NE 183 STREET NE 191 STREET			87030000	0.530	23.37	23.9	8	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012	
												CST	HSP	0	463		0	0
DT4235141	SR 94/KENDALL DRIVE		MIAMI-DADE	INTERSECTION (MODIFY)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-71		
4235141	WEST OF SW 99 COURT E OF SW 98 COURT			87001000	0.170	7.825	7.995	6	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012	
												RRU	HSP	0	30		0	0
												CST	HSP	0	578		0	0



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								Exist	Improv						Add'l	
DT4235151	SR 25/NW 36 STREET		MIAMI-DADE	INTERSECTION (MODIFY)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-43
4235151	NW 17 AVE INTERSECTN	NW 22 AV INTERSECTION				0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CST	HSP	0	384	0	0		
DT4235171	SR 5/US-1/S. DIXIE		MIAMI-DADE	INTERSECTION (MODIFY)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-48
4235171	AT SW 344 STREET			87020000	0.100	0.786	0.886	4	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CST	HSP	0	609	0	0		
DT4235181	SR 9/NW 27 AVENUE		MIAMI-DADE	INTERSECTION (MODIFY)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-61
4235181	AT SR 944/HIALEAH DRIVE	(NORTH/SOUTH TURN LANE)		87250000	0.100	2.917	3.017	4	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CST	HSP	0	270	0	0		
DT4235182	SR 916/NW 135 STREET		MIAMI-DADE	INTERSECTION (MODIFY)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-65
4235182	NW 7 AVENUE/SR 441	MW 6 AVENUE				0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CST	HSP	0	247	0	0		
DT4235201	SR 826/NW 167 ST.		MIAMI-DADE	INTERSECTION (MODIFY)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-53
4235201	AT SR 817/NW 27TH AVENUE	NW 27TH AVE EB OFFRAMP		87019000	0.100	1.69	1.79	6	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									RRU	EB	124	0	0	0		
									CST	HSP	0	476	0	0		
									INC	HSP	0	0	0	18		
									ROW	EB	552	0	0	0		
DT4235521	SR 992/SW 152 STREET		MIAMI-DADE	INTERSECTION (MODIFY)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-79
4235521	AT SW 112 AVENUE	INTERSECTION IMPROVEMENT		87039000	0.596	0.317	17.45	4	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CST	HSP	0	511	0	0		

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HIGHWAYS

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT4238971	E. 6TH AVENUE		MIAMI-DADE	RAIL SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-21
4238971	RR CROSSING 272737W	RRMP LR 5.27			0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
												RRU	RHP	233	0	

DT4238981	NE 2ND AVENUE		MIAMI-DADE	RAIL SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-35
4238981	RR CROSSING 272706X	RAILROAD MP LR 0.44			0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
												RRU	RHP	171	0	

DT4238991	SR 934/NE 79 STREET	MIAMI-DADE	RAIL SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-68
4238991	AT RRXING # 272621V RRMP 360.61				0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
									RRU			RHP	159	0	0	

DT4239001	NW NORTH RIVER DRIVE		MIAMI-DADE	RAIL SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-37	
4239001	AT RR CROSSING 628403C	RAILROAD MP SX 1037.68				0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
												RRU	RHP	212	0		0

Yearly Total	202,288	76,428	103,381	131,181
4 Year Total	513,278			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

MAINTENANCE

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT2507822M	DISTRICTWIDE/LOAD RT		DIST/ST-WIDE	TRAFFIC ENGINEERING STUDY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-92
2507822	COMPLEX STRUCTURE	LOAD RATING				0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											MNT	BRAC	100	100	200	0	

DT2527321M	DISTRICTWIDE LOCAL		DIST/ST-WIDE	BRIDGE OPERATIONS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-92
2527321	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION	6620016			0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											MNT	BRTZ	0	630	0	0	

DT2527331M	DISTRICTWIDE LOCAL		DIST/ST-WIDE	BRIDGE OPERATIONS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-92
2527331	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION	6620017			0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											MNT	BRAC	0	580	0	0	

Yearly Total	100	1,310	200	0
4 Year Total			1,610	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

MISCELLANEOUS

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT2512003	SNAKE CREEK TRAIL	MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-95
2512003	NE MIAMI GARDENS DR. NW 17 AVENUE/TURNPIKE				0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	

PE	DDRF	0	50	0	0
CST	XU	0	0	0	2,871
PE	XU	0	300	0	0
CST	DDRF	0	0	0	479

Yearly Total	0	350	0	3,350
4 Year Total			3,700	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

PTO: AVIATION

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

AP2540981	MIAMI-MIA AIRPORT	MIAMI-DADE	AVIATION CAPACITY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-100
2540981	NORTHSIDE RUNWAY	6822982			0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
									CAP			FAA	10,110	8,540	0	

Yearly Total	10,110	8,540	0	0
4 Year Total	18,650			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

PTO: SEAPORT

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

SP2544522	PORT OF MIAMI	MIAMI-DADE	SEAPORT CAPACITY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-110
2544522	SOUTH FISHERMAN'S CHANNEL				0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
										CAP	COE	0	0	0	3,000	

Yearly Total	0	0	0	3,000
4 Year Total	3,000			

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**PTO: TRANSIT**

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
								Exist	Improv						Add'l	
TA4051332	MIAMI-DADE TRANSIT		MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-132
4051332	AGENCY (GUIDEWAY BRIDGE INSPECTION)					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CAP	XU	800	850	900	950		
TA4101352	SOUTH FLA VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-133
4101352	MIAMI-DADE COUNTY OPERATING ASSISTANCE					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									OPS	XU	100	75	50	50		
TA4132384	MDTA - PEDESTRIAN		MIAMI-DADE	PEDESTRIAN/WILDLIFE OVERPASS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-117
4132384	OVERPASS AT SOUTH MIAMI METRORAIL STATION					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CAP	CM	1,500	0	0	0		
TA4133601	MIAMI-DADE CO		MIAMI-DADE	PURCHASE VEHICLES/EQUIPMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-128
4133601	FTA SECTION 5310 NON-PROFIT ORGANIZATION												2008 - 2009	2009 - 2010	2010 - 2011	
									CAP	DU	974	1,024	1,055	1,087		
TA4137545	MDTA - NW 7TH AVENUE		MIAMI-DADE	PUBLIC TRANSPORTATION SHELTER						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-120
4137545	TRANSIT HUB					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CAP	FTA	652	677	0	0		
TA4137546	MDTA - NW 7TH AVENUE		MIAMI-DADE	PUBLIC TRANSPORTATION SHELTER						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-120
4137546	TRANSIT HUB					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CAP	FTA	259	274	0	0		
TA4137548	MDTA - NW 7TH AVENUE		MIAMI-DADE	PUBLIC TRANSPORTATION SHELTER						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-121
4137548	TRANSIT HUB					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CAP	FTA	490	0	0	0		

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**PTO: TRANSIT**

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components						5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv								Add'l
TA4145311	SOUTH FLA COMMUTER		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-132	
4145311	SERVICES IN MIAMI-DADE	COUNTY - MEDIA MARKETIN				0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
									PLN	XU	800	825	850	0			
TA4145361	SOUTH FLA VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-134	
4145361	MIAMI-DADE COUNTY	MARKETING				0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
									OPS	XU	50	75	75	75			
TA4147012	MDTA - TRANSIT SECUR		MIAMI-DADE	TRANSIT FACILITY SECURITY						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-124	
4147012	SYSTEM MIAMI DADE CTY					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
									CAP	FTA	650	675	0	0			
TA4162221	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-129	
4162221	FTA SECTION 5307					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
									CAP	FTA	60,000	0	0	0			
TA4162222	SOUTH FL VANPOOL		DIST/ST-WIDE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-114	
4162222	FTA 5307 FROM MDTA					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
									CAP	FTA	265	405	455	483			
TA4162231	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-129	
4162231	FTA SECTION 5309					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
									CAP	FTA	1,304	1,354	0	0			
TA4162411	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-129	
4162411	FTA SECTION 5309					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011		2011 - 2012
									CAP	FTA	869	903	0	0			



**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**PTO: TRANSIT**

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
								Exist	Improv						Add'l	
TA4162412	MDTA-FTA SECT.5309		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-125
4162412	(BUS OR BUS FACILITIES)					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CAP	FTA	686	0	0	0		
TA4162431	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-130
4162431	FTA SECTION 5307					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CAP	FTA	0	60,000	0	0		
TA4162771	MIAMI-DADE CO. - MPO		MIAMI-DADE	PTO STUDIES						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-131
4162771	FTA SECTION 5303					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									PLN	DU	1,346	0	0	0		
TA4179151	MIAMI-DADE CO- MPO		MIAMI-DADE	PTO STUDIES						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-130
4179151	FTA SECTION 5303					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									PLN	DU	0	1,228	0	0		
TA4202301	MDTA- DADELAND SOUTH		MIAMI-DADE	PUBLIC TRANSPORTATION SHELTER						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-124
4202301	INTERMODAL CENTER					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CAP	FTA	520	540	0	0		
TA4202311	MDTA - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-119
4202311	5307					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CAP	FTA	0	0	5,000	0		
TA4202371	MDTA - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-119
4202371	5309					0	0	0	0			0	2008 - 2009	2009 - 2010	2010 - 2011	
									CAP	FTA	0	0	60,000	0		

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**PTO: TRANSIT**

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components					5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
TA4204541	MIAMI-DADE CO. MPO		MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-131
4204541	FTA SECTION 5303					0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											PLN	DU	0	0	1,228	0	
TA4204611	MDTA - BUSWAY FLYER		MIAMI-DADE	URBAN CORRIDOR IMPROVEMENTS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-118
4204611	SERVICE FROM KEY LARGO					0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											OPS	XA	440	0	0	0	
TA4207901	MDTA-DADELAND SOUTH		MIAMI-DADE	PEDESTRIAN/WILDLIFE OVERPASS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-125
4207901	METRORAIL STATION	PEDESTRIAN OVERPASS		87030000	0.001	0.451	0.452	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CAP	CM	0	0	431	0	
TA4207921	MDTA-PEDESTRIAN OVER		MIAMI-DADE	PEDESTRIAN/WILDLIFE OVERPASS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-127
4207921	PASS AT DADELAND NORTH	METRORAIL STATION		87030000	0.001	0.961	0.962	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CAP	CM	1,931	0	0	0	
TA4207931	MDTA - PURCHASE OF		MIAMI-DADE	PURCHASE VEHICLES/EQUIPMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-121
4207931	NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUTE					0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CAP	CM	0	1,765	1,790	1,698	
TA4210432	MDTA-NORTH CORRIDOR		MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-126
4210432	METRORAIL EXTENSION	ALONG NW 27 AVENUE				0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CAP	FTA	1,960	0	0	0	
TA4210762	MDTA - EAST/WEST		MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-119
4210762	CORRIDOR METRORAIL EXTENSION ALTERNATIVE ANALYSIS					0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
											CAP	FTA	1,372	0	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

TA4222421	SOUTH FLA COMMUTER	MIAMI-DADE	COMMUTER TRANS. ASSISTANCE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-133
4222421	SERVICES IN MIAMI-DADE COUNTY - MARKETING				0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
												0	0	0	850	

TA4224961	MIAMI-DADE CO. MPO	MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-131
4224961	FTA SECTION 5303				0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
												0	0	0	1,228	

Yearly Total	76,968	70,670	71,834	6,421
4 Year Total			225,893	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT2522051	MIAMI-DADE MPO	MIAMI-DADE	TRANSPORTATION PLANNING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-138
2522051	UNIFIED PLANNING WORK PGM	6592884			0	0	0	0	0			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
										PLN	XU	600	600	600	600	

Yearly Total	600	600	600	600
4 Year Total			2,400	

**TOTAL ALL PROJECTS**

Yearly Total	290,066	157,898	176,015	144,552
4 Year Total			768,531	



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Funding Summary

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM  
SUMMARY (Dollar amounts in thousands)**

PROGRAM CATEGORIES	PROPOSED	TENTATIVE PROGRAM				5-YEAR TOTALS
	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	
<b>State Highway Program (Primary) and Interstate</b>	707,342	578,078	544,125	673,201	764,585	3,267,331
<b>Turnpike</b>	94,748	337,528	8,278	0	0	440,554
<b>Miami-Dade Expressway Authority (MDX)</b>	136,630	129,859	82,136	39,886	31,456	419,967
<b>County Roads (Secondary)</b>	16,843	17,783	17,164	17,164	17,529	86,483
<b>Road Impact Fee</b>	31,552	14,492	12,900	12,900	12,900	84,744
<b>Local Option Gas Tax</b>	2,278	2,278	2,278	2,278	2,278	11,390
<b>People's Transportation Plan (PTP)</b>	214,755	175,313	119,499	92,796	59,085	661,448
<b>Private Sector</b>	24,102	0	0	0	0	24,102
<b>Airport Development</b>	24,868	210,918	59,189	40,194	116,002	451,171
<b>Seaport Development</b>	48,659	57,772	54,800	50,900	41,461	253,592
<b>Multimodal Public Transportation Improvements</b> (Additional federal funding applied for)	449,139	437,442	519,954	514,018	520,089	2,440,642
<b>Tri-County Commuter Rail</b> (Accounted for in FDOT District 4)	22,115	20,396	20,050	20,475	21,050	104,086
<b>Non-Motorized Component</b> (Projects proposed in conjunction with roadway improvements)	6,261	1,879	6,614	13,034	3,829	31,617
<b>Intelligent Transportation Systems</b> (Accounted for in State Highway Program and Interstate)	19,791	15,638	0	0	0	35,429
<b>TOTALS</b>	<b>1,757,177</b>	<b>1,963,342</b>	<b>1,426,937</b>	<b>1,456,371</b>	<b>1,569,214</b>	<b>8,173,041</b>



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Primary State Highways and Intermodal Projects





## FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

### Primary State Highways and Intermodal Projects



## Florida Department of Transportation District Six

### The Florida Department of Transportation's Five Year Work Program

The Florida Department of Transportation's (FDOT) District Six<sup>1</sup> Work Program is a major component of the Miami-Dade Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP). The Work Program, which is updated annually, is a project specific list of transportation activities and improvements that the Department is to undertake within a projected five-year period. It is developed by the District working with the Miami-Dade MPO and local governments. In accordance with legislation, the first three years of the Adopted Work Program is intended to stand as the commitment by the state to undertake transportation projects that local governments may rely on for planning purposes and the development of capital improvement elements of their local government comprehensive plans. The projects must meet the objectives and priorities of the Florida Transportation Plan (FTP).

### The Work Program Cycle

The Department coordinates with the MPO and local governments to identify and develop projects. Input is also received through public hearings, the legislature and the Governor's office. In the summer of 2007 FDOT began the new cycle to develop the "Tentative" Work Program for fiscal years 2009 through 2013. The final program was sent to the Governor and the State Legislature for review in February of 2008 and it will become effective on July 1, 2008.

### Programs

For budgeting purposes the Department's Work Program is comprised of five departmental programs. They are: Product, Product Support, Operation and Maintenance, Administration and Other. The Department's Work Program Product is what appears in the TIP. **The Product** is comprised of all projects such as Highways and Other Arterials, Right of Way, Aviation, Intermodal Access, Transit, Rail, Seaports, Resurfacing and Bridges. **Product Support** includes in-house and contract personnel who perform studies, produce design plans, acquire right of way, inspect

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<sup>1</sup> District Six is comprised of Miami-Dade and Monroe Counties

## **Primary State Highways and Intermodal Projects (Continued)**

and manage construction work and administer public transportation grants. **Operations and Maintenance** includes in-house and contract staff, equipment and materials needed to maintain and operate the State Highway System and to collect tolls and enforce motor carrier compliance laws. **Administration** is comprised of FDOT staff and contract staff that perform Work Program development, fiscal, information systems, legal, budget, personnel, and contract administration functions. It also includes construction and rehabilitation of department buildings and support facilities. **Other** encompasses funds to reimburse local governments for projects previously advanced in the Adopted Work Program, staff equipment, consultants and materials required to support data processing needs, maintenance of the Department's mobile equipment and the operation and maintenance of the Department's warehouse and supply system.

### **Funding**

The Department's funds are allocated among seven districts statewide. In the Miami-Dade urbanized area, District Six and the MPO determine the best use of Miami-Dade's share. The Department's resources are primarily from federal and state dedicated sources. The State Transportation Trust Fund and the Federal Highway Trust Fund receive revenue from specific tax sources earmarked solely for transportation purposes. By statute, the Department must develop a program that is balanced to cash and revenue forecasts. Additional funding for Work Program projects comes from local and discretionary sources.

The Department of Transportation is responsible for the State Highway System and funds several intermodal projects. The Department will spend approximately \$3.6 billion on transportation in District Six over the next five years. The Department's total product budget is \$2.9 billion. A total of 78% of that budget will go toward funding construction projects in District Six. These projects fall under four major construction categories: Capacity Improvement, Safety, Bridge, and Resurfacing. No less than 15% of the budget is dedicated to Public Transportation programs and services. A sampling from the Work Program is highlighted below. They include intermodal, intelligent transportation, corridor and public transportation improvements.

### **Major Intermodal Projects**

- **Miami Intermodal Center (MIC)**

The MIC Program includes the Rental Car Center, Miami Central Station, Miami International Airport (MIA) People Mover, Access Roads and Major Highway Improvements, all to be completed by mid-2011. The Department also will be pursuing a private and/or public sector joint development project to enhance the MIC's viability.

## **Primary State Highways and Intermodal Projects (Continued)**

- **Golden Glades Intermodal Center**

The Department has programmed \$16.1 million in fiscal year 2008-09 for an initial relocation and construction of additional bus bays close to the Tri-Rail walkway. Also, approximately 500 new parking spaces will be added to the east of the existing park-and-ride lot. The Center provides a regional link connecting Tri-Rail, Miami-Dade County Transit and Broward County Transit.

### **Strategic Intermodal System (SIS) Projects**

The SIS includes all Florida Intrastate Highway System (FIHS) roadways (expressways, other major arterials, such as Krome Avenue and a portion of Okeechobee Road), seaports and airports and their connections to the rail network and the FIHS. Examples of SIS projects are as follows.

- **N.W. 25<sup>th</sup> Street Viaduct and Roadway Projects**

These improvements have been split into two projects. The Eastside Project: Roadway & Viaduct from SR 826 to NW 67<sup>th</sup> Avenue connecting to MIA's Westside Cargo Area. This was let for construction in October 2006. The Westside Project: Roadway and Viaduct from N.W. 89<sup>th</sup> Court to SR 826. Construction funds are allocated for FY 2012-13.

- **SR 997/Krome Avenue Corridor**

The Environmental process has been completed with an issuance of Location Design Acceptance for the segment from SW 136<sup>th</sup> Street to US 27. Construction of the 4-lane typical section will begin in fiscal year 2008-09 on the first section, 2.8 miles in the vicinity of SR 90/SW 8th Street. Additional construction funds are programmed for 2012-13 for the section from SR 94/Kendall Drive to SW 8th Street. Design and right-of-way funds are programmed for the segment from US 1 to Kendall Drive. Projects identified in the Work Program continue the implementation of the Krome Avenue Action Plan.

- **SR 826/Palmetto Expressway**

Funding to continue work on widening the Palmetto Expressway is included in the Work Program. The two remaining large projects on the north-south portion of the expressway are the reconstruction of the Bird Road and SR 836 interchanges. Both of these major projects will be let during calendar year 2008 and are being done in partnership with the Miami-Dade Expressway Authority. In addition, the Work Program includes a project development and environmental phase for the east-west portion of the Palmetto Expressway between I-75 and the Golden Glades Interchange.

## **Primary State Highways and Intermodal Projects (Continued)**

- **Port of Miami**

The Port of Miami Tunnel, which will link the port directly to I-395/SR 836, is being procured as a Public Private Partnership. The environmental process is complete and the general project location and alignment has been identified. The procurement process is well underway. Three teams were shortlisted in March 2007, and the “Best Value Proposal” was named in May 2007. The Miami Access Tunnel Team was identified under a Notice of Intent to Award, pending, and subject to, local funding. The Team is required to perform all aspects of the project including design, build, finance, operate, maintenance and concessionaire functions. The next step will be to execute the contract when all local funding is secured. It is anticipated that the project could be operational by 2012.

- **SR 9A/I-95 Corridor**

During the past year, the Department received a \$62.9 million Federal “Urban Partnership Agreement” to be administered by Districts Four and Six. This grant, combined with State monies, will fund the first phase of a joint Miami-Dade/Broward County 21-mile pilot project, branded, “95 Express.” Through relatively minor construction and re-striping, the project will convert the single existing HOV lane in each direction, between SR 112/I-195 and I-595, into two High Occupancy Toll (HOT) lanes, or “Express Lanes,” in each direction. The Express Lane concept, allows busses and registered carpools, of three or more occupants, free access to these lanes. Single-occupant and other non-registered vehicles may opt to use the lanes by paying a toll which will vary according to level of congestion. The project’s benefits are: an increase in overall corridor capacity, an increase in average speed in the Express Lanes, implementation of Bus Rapid Transit in the corridor, and use of tolls to partially finance the project and increase bus service. The first phase of the project, from SR 112 to the Golden Glades Interchange, will be implemented in the northbound direction by the summer of 2008, and in the southbound direction just over a year later.

- **Miami International Airport Central Boulevard**

A total of \$48.5 million in state matching funds has been allocated for improvements to the primary entrance road to the airport in fiscal year 2009-10. The Miami-Dade Aviation Department is pursuing a partnership with a private developer to assist with the required local matching funds.

## **Intelligent Transportation System (ITS) Program**

The deployment of ITS techniques enables traffic to operate at an improved quality of service with virtually no disruption to adjacent property owners and at a fraction of the cost that it would take to physically widen the roadway. These projects include closed circuit TV, vehicle sensors and dynamic message signs describing real time roadway conditions. The 511 SunGuide Program, providing travel information around the clock for each ITS roadway, is available by dialing 511.

## **Primary State Highways and Intermodal Projects (Continued)**

Federal, State and local funds have been programmed for ITS. Examples of projects are service patrols, continued expansion to additional roadways, I-95 ramp metering, promotion of the 511 Program and partnering with the MPO and Miami-Dade Expressway Authority

### **Other Major Corridor Improvements**

- SR5/Biscayne Boulevard
- SR5/South Dixie Highway
- N.W. 87<sup>th</sup> Avenue
- SR 823/N.W. 57<sup>th</sup> Avenue
- SR 959/S.W. 57<sup>th</sup> Avenue
- SR 7/N.W. 7<sup>th</sup> Avenue
- SR 916/N.W. 135<sup>th</sup>/138<sup>th</sup> Street
- SR 985/N.W. 107<sup>th</sup> Avenue
- N.W. 74<sup>th</sup> Street.

### **Bicycle/Pedestrian Corridor Improvements**

- North Beach Recreational Corridor
- South Dade Greenways
- Snake Creek Canal
- Miami River Greenway

### **Public Transportation Projects**

#### **Transit**

- State Transit Block Grant
- MIC-Earlington Heights Metrorail Connector
- North Corridor Metrorail Extension

## **Primary State Highways and Intermodal Projects (Continued)**

- Metrorail Pedestrian Overpasses over SR 5/South Dixie Highway

### **Aviation**

- Miami International Airport (MIA) Expansion Support
- MIA's Central Boulevard Improvement (see Strategic Intermodal System, above)
- Perimeter Road Improvements
- Opa-locka Airport Air Traffic Control Tower Replacement
- Tamiami Airport Runway Extension

### **Rail**

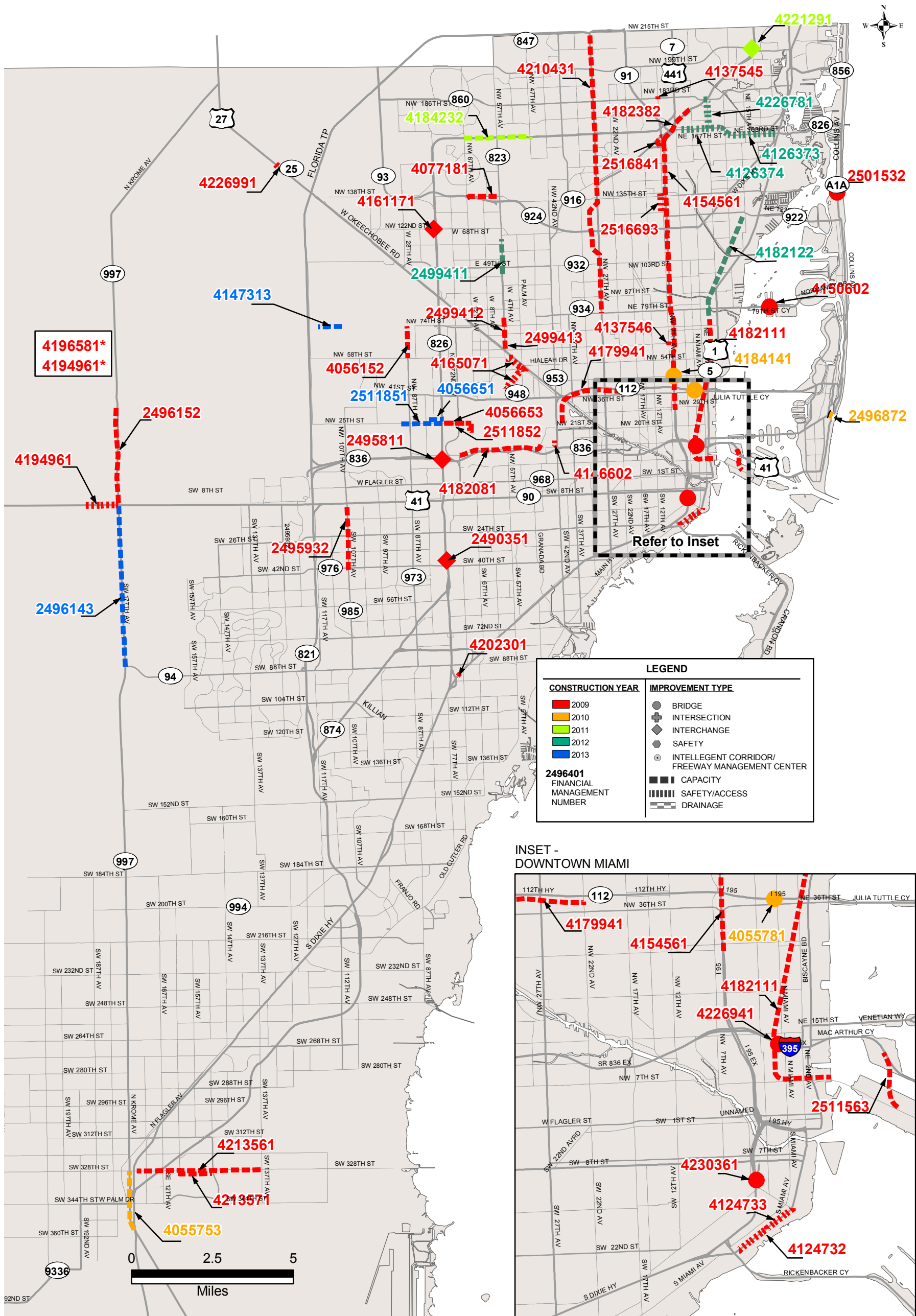
- Passenger and Freight Capacity Projects

### **Seaport**

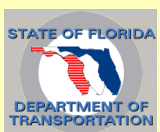
- Cargo and Cruise Ship Capacity Projects
- Rehabilitation of the Old Port Boulevard Bascule Bridge



## 2009-2013 TENTATIVE FIVE YEAR WORK PROGRAM



\* Projects off map on US-41

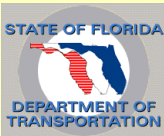
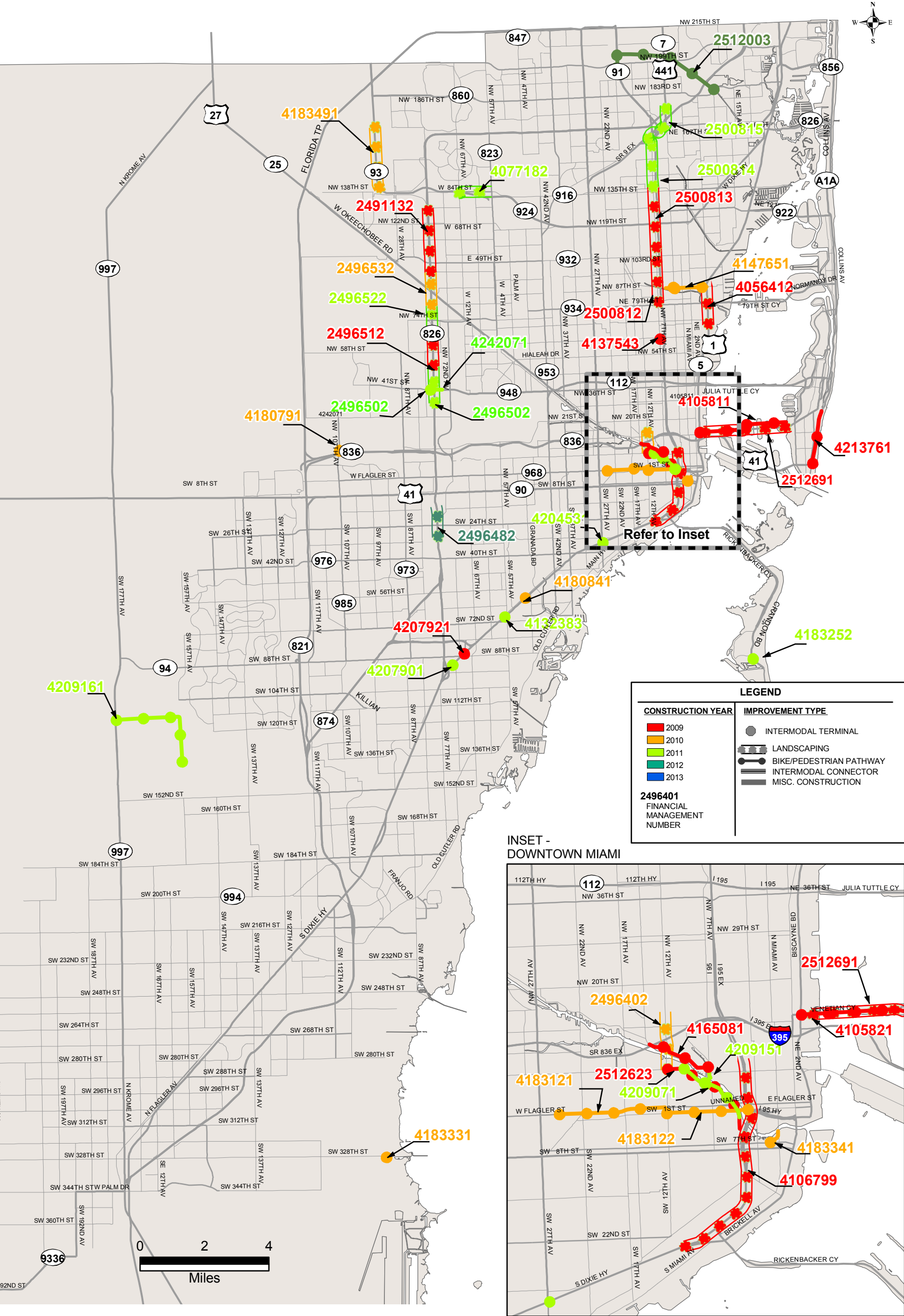


**FLORIDA DEPARTMENT OF TRANSPORTATION  
DISTRICT SIX**

## BRIDGE, CAPACITY, INTERCHANGE, INTERSECTION SAFETY, AND ITS IMPROVEMENT PROJECTS

February, 2008

# 2009-2013 TENTATIVE FIVE YEAR WORK PROGRAM



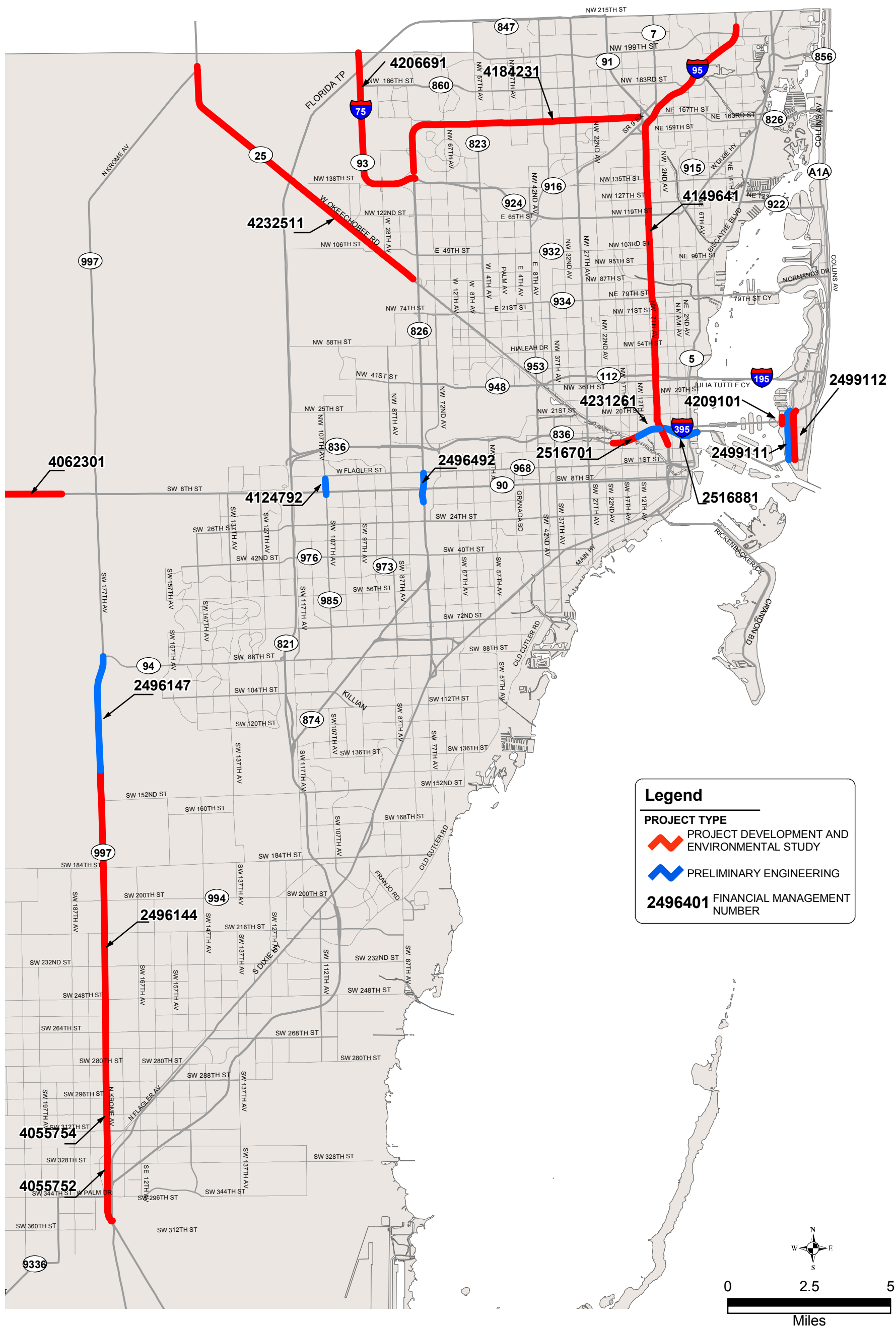
FLORIDA DEPARTMENT OF TRANSPORTATION  
DISTRICT SIX

BICYCLE/PEDEDSTIAN, INTERMODAL,  
AND LANDSCAPING,  
IMPROVEMENT PROJECTS

February, 2008



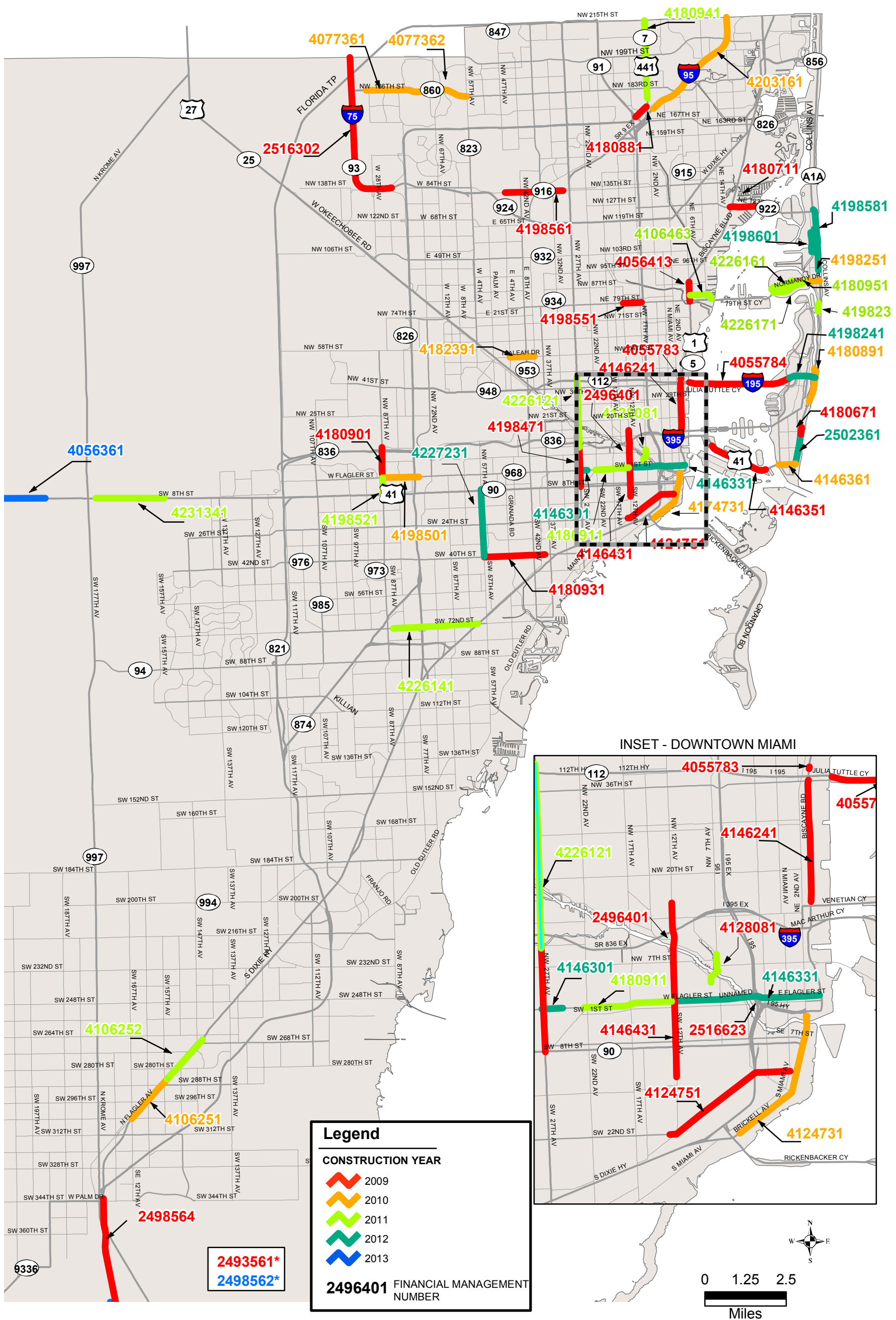
## 2009-2013 TENTATIVE FIVE YEAR WORK PROGRAM



**FLORIDA DEPARTMENT OF TRANSPORTATION  
DISTRICT SIX**

**PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY AND PRELIMINARY ENGINEERING PROJECTS** February, 2008

# 2009 - 2013 TENTATIVE FIVE YEAR WORK PROGRAM



\* Projects off map on US-1




FLORIDA DEPARTMENT OF TRANSPORTATION  
DISTRICT SIX

RECONSTRUCTION, REHABILITATION  
AND RESURFACING  
IMPROVEMENTS

February, 2008

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4180641	(ADA) DISTRICTWIDE		SIDEWALK		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180641	COMPLIANCE CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								250	250	250	250	250


DT2506211	D/W PROPERTY MGT.		RIGHT OF WAY ACTIVITIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506211	BY DIST. R/W ADMIN.							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								638	400	400	400	400
						ROW	DS	25	25	25	25	25

DT4064861	D/W RIGHT-OF-WAY		RIGHT OF WAY ACTIVITIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4064861	DONATIONS AND DEDICATIONS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								5	5	5	5	0

DT2506292	D/W TRAFFIC OPS		TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506292	PUSH BUTTON DESIGN	CONSULTANT						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	350	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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PRIMARY STATE HIGHWAYS AND INTERMODAL

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2486211	DISTRICTWIDE		PERIODIC MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2486211	NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ROW	DIH	20	20	20	0	0


DT2506041	DISTRICTWIDE		PRELIMINARY ENGINEERING		180	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506041	VALUE ENGINEERING CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	150	150	150	150	150
						PE	DIH	30	30	30	30	0

DT2506051	DISTRICTWIDE		PRELIMINARY ENGINEERING		410	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506051	MISCELLANEOUS PE DESIGN CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	10	10	10	10	0
						PE	DS	0	0	100	0	0

DT2506081	DISTRICTWIDE		PRELIMINARY ENGINEERING		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506081	AERIAL PHOTOGRAPHY							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	600	600	600	600	600

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2506101	DISTRICTWIDE		LANDSCAPING		850	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2506101	LANDSCAPE DESIGN	CONSULTANT & JPA						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								PE	DS	100	100	200	250	300
								PE	DIH	50	50	50	50	0
								CST	DS	500	500	500	500	500

DT2506171	DISTRICTWIDE		ENVIRONMENTAL PERMITS ACQ		75	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506171	WATER MANAGEMENT DISTRICT PERMITS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	DS	75	75	75


DT2506222	DISTRICTWIDE			PD&E/EMO STUDY		325	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506222	PD&E AND TRAFFIC	CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE			DIH	25	25	25	25
							PDE	DS	300	300	300	300	300

DT2506261	DISTRICTWIDE		TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506261	TRAFFIC OPERATIONS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	DIH	1,200	1,200	1,200



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506331	DISTRICTWIDE		PRELIMINARY ENGINEERING		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506331	CONSTRUCTABILITY REVIEW	CONSULTANT						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PE			DS	300	300	300	300


DT2506351	DISTRICTWIDE			ENVIRONMENTAL TEST/MITIGATE		160	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506351	CULTURAL RESOURCE		ASSESSMENT CONSULTANT						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PDE	DIH	10	10	10	10	0
							PDE	DS	150	200	200	200	0

DT2506491	DISTRICTWIDE		ENVIRONMENTAL PERMITS ACQ		355	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506491	PERMITS CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PDE			DS	300	300	300	310
						PDE	DIH	5	5	5	5	5

DT2506541	DISTRICTWIDE		SAFETY PROJECT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506541	COMMUNITY SAFETY							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PE			NHTS	30	30	30	30

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2506622	DISTRICTWIDE		TRAFFIC ENGINEERING STUDY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506622	TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								350	415	0	350	350


DT2506651	DISTRICTWIDE		LANDSCAPING		310	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506651	LANDSCAPE BEAUTIFICATION CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								10	10	10	10	10
						PE	DS	0	100	100	100	100

DT2506681	DISTRICTWIDE		ENVIRONMENTAL TEST/MITIGATE		201	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506681	MITIGATION SITE MAINTENANCE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								5	5	5	5	5
						PDE	DS	250	300	300	300	300

DT2506731	DISTRICTWIDE		PRELIMINARY ENGINEERING		275	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506731	PUBLIC INVOLVEMENT CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								275	275	275	275	275

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506791	DISTRICTWIDE			PRELIMINARY ENGINEERING		560	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506791	MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC.									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	DIH	15	15	15	0	0
							PE	DS	150	100	100	100	100
							CST	DS	30	30	30	30	30


DT2506801	DISTRICTWIDE		ENVIRONMENTAL PERMITS ACQ		255	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506801	ENVIRONMENTAL COMPLIANCE CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	DIH	5	5	5	5	0
						PDE	DS	250	300	300	300	0

DT2506841	DISTRICTWIDE		PRELIMINARY ENGINEERING		610	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
2506841	MINOR PE DESIGN BY CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
						PE	DIH	10	10	10	10	0			
						PE	DS	0	600	600	600	0			
						CST	DS	75	75	75	75	0			



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2506931	DISTRICTWIDE		RESEARCH		310	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506931	ENVIRONMENTAL DATA & REPORT CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	DIH	10	10	10	10	10
						PDE	DS	300	300	300	300	300


DT2506961	DISTRICTWIDE		PRELIMINARY ENGINEERING		600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506961	LOCATION SURVEY	CONSULTANT						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	700	800	800	800	0

DT2507112	DISTRICTWIDE		INSPECT CONSTRUCTION PROJS.		1500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2507112	RESIDENCY CEI CONSULTANT								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	1,500	1,400	1,500	1,071	0	

DT2507241	DISTRICTWIDE		PRELIMINARY ENGINEERING		350	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507241	MISC. STRUCTURAL PROJECTS MINOR DESIGN							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	900	750	750	750	750
						PE	DIH	10	10	10	10	10

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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PRIMARY STATE HIGHWAYS AND INTERMODAL

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2507411	DISTRICTWIDE		PRELIMINARY ENGINEERING		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507411	CONSULTANT PROJECT MGT	IN FINAL DESIGN						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	DIH	100	200	100


DT2507421	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507421	PD&E PROJECT MGT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PDE	DIH	300	300	300

DT2507471	DISTRICTWIDE		PRELIMINARY ENGINEERING		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507471	ENGINEERING SUPPORT	SERVICES						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	DIH	300	100	300

DT2507591	DISTRICTWIDE		PD&E/EMO STUDY		200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507591	PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PDE	DIH	300	300	300

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2512441	DISTRICTWIDE		TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512441	DATA COLLECTION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								5	0	5	0	0


DT4056101	DISTRICTWIDE		LANDSCAPING		410	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056101	LANDSCAPING CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PDE	DS	400	400	400
								PDE	DIH	15	15	15

DT4073471	DISTRICTWIDE		HWY-RECONSTRUCTION		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4073471	INTERGOVERNMENTAL AFFAIRS & COMMUNITY LIAISON SVCS.							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	DS	250	275	0
										0	0	0

DT4083021	DISTRICTWIDE		PRELIMINARY ENGINEERING		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083021	PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								CST	DS	400	400	400
										0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4095212	DISTRICTWIDE		TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4095212	TRAFFIC OPS STUDIES							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	300	0	0	0


DT4109931	DISTRICTWIDE		PRELIMINARY ENGINEERING		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4109931	STRUCTURES DESIGN AND REVIEW CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								400	500	500	500	500
						PE	DIH	10	10	10	10	10

DT4114331	DISTRICTWIDE		PRELIMINARY ENGINEERING		365	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4114331	DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								15	15	15	15	15
						PE	DS	400	445	450	450	450

DT4116592	DISTRICTWIDE		CORRIDOR IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116592	GENERAL CONSULTANT #2 FOR DISTRICT 6							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								135	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4163721	DISTRICTWIDE		ROUTINE MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163721	STRIPING - PHASE B							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	473	0	0	0	0
						CST	DIH	26	0	0	0	0


DT4170261	DISTRICTWIDE		RIGHT OF WAY ACTIVITIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4170261	R/W ADVANCED ACQ. SUPPORT				2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				ROW	DIH			10	10	10	10	0

DT4175201	DISTRICTWIDE			ROUTINE MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175201	TREE TRIMMING CONTRACT	PUSH BUTTON							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									CST	DS	210	0	0

DT4175211	DISTRICTWIDE		ROUTINE MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175211	STRIPING - PHASE B							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				CST	DS			315	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4204263	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204263	LIGHTING REPAIRS	UPGRADES						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	23	0	0	0	0
						CST	DS	131	0	0	0	0


DT4102651	DISTRICTWIDE LEAD		INSPECT CONSTRUCTION PROJS.		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4102651	ABATEMENT INSPECTIONS CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								CST	BRRP	300	0	0

DT2507111	DISTRICTWIDE	MISC.		INSPECT CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507111	CONSTRUCTION ENGINEERING		INSPECTION CONSULTANT						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									CST	DS	1,000	912	1,000

DT2506861	DISTRICTWIDE	RIGHT		PRELIMINARY ENGINEERING		600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506861	OF WAY MAPS & SURVEYING			CONSULTANT					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	DS	700	800	800	800	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506152	DISTRICTWIDE BRIDGE		BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506152	DESIGN CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								200	0	0	0	0


DT4056138	DISTRICTWIDE BRIDGE		BRIDGE-REPAIR/REHABILITATION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056138	REPAIR - PUSH BUTTON							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								368	0	0	0	0

DT2506761	DISTRICTWIDE CONSTR.		SPECIAL SURVEYS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506761	ENGINEERING INSPECTION	CONSULTANT SURVEYS						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								250	0	250	0	0

DT4164871	DISTRICTWIDE ETDM		PD&E/EMO STUDY		250	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164871	CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PDE	DS	250	250	250
								PDE	DIH	10	10	10

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MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location To/Location						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
Detailed Project Description									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
DT2501023	DISTRICTWIDE ITS			PERIODIC MAINTENANCE		767	PE CST CST	DIH DS DIH	Proposed Funding (in \$000s)				
2501023	OPERATIONS & MAINTENANCE OF FIELD DEVICES								30	30	30	0	0
					1,500	1,500			1,500	1,500	1,500		
					71	0			0	0	0		
DT4041011	DISTRICTWIDE ITS			ADV TRAVELER INFORMATION SYSTM		170	PE	DIH	Proposed Funding (in \$000s)				
4041011	UTILITY LOCATES								10	30	30	0	0
DT2506221	DISTRICTWIDE PD&E			PD&E/EMO STUDY		325	PDE PDE	DS DIH	Proposed Funding (in \$000s)				
2506221	AND TRAFFIC CONSULTANT								300	300	300	300	300
					25	25			25	25	25		
DT2507431	DISTRICTWIDE PLANS			PRELIMINARY ENGINEERING		695	PE	DIH	Proposed Funding (in \$000s)				
2507431	REVIEW ROADWAY DESIGN								300	200	100	100	0



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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4152391	DISTRICTWIDE PLANS			PRELIMINARY ENGINEERING		105	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4152391	REVIEW CONSULTANT AND SUPPORT SERVICES								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	DS	250	280	250	200	0


DT4163811	DISTRICTWIDE PLANS		PRELIMINARY ENGINEERING		360	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163811	REVIEW & SUPPORT SERVICE    CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	10	10	10	10	10
						PE	DS	900	500	500	500	500

DT2497962	DISTRICTWIDE TRAFFIC		SAFETY PROJECT		586	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497962	OPERATIONS SAFETY STUDIES CONSULTANTS											
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	730	650	425	600	0

DT2506501	DISTRICTWIDE TRAFFIC		TRAFFIC ENGINEERING STUDY		286	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506501	OPERATIONS - OPERATIONAL STUDIES CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	280	0	325	300	300

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2507222	DISTRICTWIDE TRAFFIC		PRELIMINARY ENGINEERING		710	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507222	OPERATIONS & SAFETY	CONSULTANT						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								25	25	25	25	25


DT2507231	DISTRICTWIDE UTILITY		PRELIMINARY ENGINEERING		800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507231	COORDINATION CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								900	900	900	900	13

DT4208812	HIGH RISK RURAL ROADS		SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4208812	(SPECIFIC SITES TO BE SELECT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								119	119	119	119	119

DT4177403	ITS OPERATIONS			TRAFFIC MANAGEMENT CENTERS		125	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177403	HARDWARE/SOFTWARE	REPLACEMENT EQUIPMENT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	DITS	125	125	125	125	125

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT4227042	MIAMI-DADE			SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227042	PUBLIC WORKS SAFE ROUTES   SCHOOL PROJECTS								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	SR2S	1,979	0	0	0	0

DT4208811	SAFE ROUTES TO SCHOOL		SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4208811	(SPECIFIC SITES TO BE SELECT				2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				OPS	SR2E			0	3	3	3	3
				OPS	SR2N			0	120	123	125	128
				CST	SR2E			217	224	229	234	239
			CST	SR2S	592	828	845	862	879			

DT4180785	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180785	BISC.PK,MIA.SHORES,N.MIA,	N.MIA.BCH,SRFSDE,GLDN.BCH						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DS	0	0	24	0	0
						CST	DS	1,197	0	0	0	0
						CST	DIH	14	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT4180786	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180786	CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.CITY											
					2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					INC				DS	0	0	20
					CST	DIH	8	0	0	0	0	
					CST	DS	576	0	0	0	0	

DT4180787	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
4180787	HIALEAH, HIALEAH GARDENS, MEDLEY, OPA-LOCKA									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
										INC	DS	0	0	15	0	0
										CST	DS	645	0	0	0	0
					CST	DIH	5	0	0	0	0					

DT4180788	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4180788	MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GARDENS									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DS	0	0	21	0	0		
						CST	DIH	6	0	0	0	0		
						CST	DS	811	0	0	0	0		

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4209161	BLACK CREEK TRAIL			BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209161	SW 136 STREET	SR 997/KROME AVENUE									2008 - 2009	2009 - 2010	2010 - 2011
						0					0	900	0


DT4105811	CITY OF MIAMI		HWY-ENHANCEMENT		145	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4105811	VENETIAN CAUSEWAY							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST			SE	1,000	0	0	0

DT2512511	CITY OF MIAMI BEACH	0.001	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512511	DADE BLVD BIKE/PED IMPROVEMENTS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								490	0	0	0	0
						CST	S129	490	0	0	0	0

DT4105821	CITY OF MIAMI BEACH		HWY-ENHANCEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4105821	VENETIAN CAUSEWAY							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
								1,000	0	0	0	0	
						CST	SE	1,000	0	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4209141	CITY OF MIAMI GARDNS		PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209141	SCHOOL SAFETY ENHANCEMEN PROGRAM							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	100	0	0
						CST	EB	0	0	0	900	0


DT4165071	CITY OF MIAMI SPRNGS		LIGHTING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4165071	CURTISS PARKWAY & NORTH POINCIANA BIKE PATHS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								720	0	0	0	0
						CST	SE	720	0	0	0	0

DT4189491	CITY OF SWEETWATER		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4189491	SIDEWALK REPAIRS (FEDERAL EARMARK)							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								363	0	0	0	0
						CST	LF	23	0	0	0	0

DT4183252	CRANDON BOULEVARD		PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183252	W MASHTA DRIVE	W WOOD DRIVE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	1,000	0	0
						LAR	ACSE	0	0	1,000	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4241901	DISTRICTWIDE		OTHER ITS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4241901	INTERSTATE HIGHWAYS RAPID INCIDENT SCENE CLEARANCE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								OPS	DITS	100	0	0


DT4238971	E. 6TH AVENUE		RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4238971	RR CROSSING 272737W	RRMP LR 5.27						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					RRU			RHP	233	0	0	0

DT2512623	E. LITTLE HAVANA	1.257	SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512623	GREENWAY/S. RIVER DR. FM	SW 12 AVE J.MARTI PARK								2008 - 2009	2009 - 2010	2010 - 2011
					CST					SE	925	0

DT4165081	EAST ALLAPATTH GREENWAY		BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4165081	ON NORTH RIVER DRIVE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								CST	SE	1,000	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4147651	EL PORTAL/87TH STR.	1.014	SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4147651	NE 2 AVE TO BISC (E) & FROM NE 2 AVE NW 5AVE(W)							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								PE	SE	117	0	0	0	0
								CST	SE	0	356	0	0	0

DT4116691	EVERGLADES		PD&E/EMO STUDY		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116691	COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP)							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PDE	DIH	50	50	50


DT4183331	GREENWAY BRIDGES	0.038	PEDESTRIAN/WILDLIFE UNDERPASS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183331	BISCAYNE & BLACK CREEK TRAIL BRIDGES							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	SE	0	758	0	0	0

DT4183491	HIALEAH LINEAR PARK			LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183491	W OF I-75 @ NW 138 ST		NW 170 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	SE	40	0	0	0	0
							CST	SE	0	560	0	0	0



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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2516811	I-95/FHP ENFORCEMENT	17.260	TRAFFIC OPS IMPROVEMENT		154	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516811	AT: HOV LANES							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	20	20	20	0	0
						CST	DS	150	150	150	150	200


DT2501151	ITS			TECHNICAL ASSISTANCE		330	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501151	TECHNICAL CONSULTANT					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						PE			DIH	30	30	30	0
							PE	DS	300	300	300	300	300

DT4177402	ITS EQUIPMENT	17.260	ITS COMMUNICATION SYSTEM		492	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177402	REPLACEMENT - CONSULTANTS /GRANTS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	DITS	0	184	1,352	322	821

DT4101731	ITS PERSONNEL			TECHNICAL ASSISTANCE		570	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101731	SUPPORT								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									OPS	DS	200	200	200
							CST	DS	200	200	200	200	200

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Agency Project Num.	From/Location	To/Location					
	Detailed Project Description						

DT4166601	LUDLAM TRAIL		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4166601								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ROW	HPP	0	479	0	0	0


DT2496431	MIAMI INTERMODAL CTR		INTERMODAL HUB CAPACITY		500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496431	(MIC) MANAGEMENT CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	100	0	0	0	0

DT2496432	MIAMI INTERMODAL CTR		INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496432	(MIC) LEGAL CONSULTANT FOR RENTAL CAR FACILITY							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	775	0	0	0	0

DT2499375	MIAMI INTERMODAL CTR		INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499375	(MIC) RENTAL CAR FACILITY & EXIT RAMP							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ADM	DDR	606	606	606	606	606

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2499377	MIAMI INTERMODAL CTR	0.001	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499377	(MIC) MTAR-NW 21 ST FM E. OF NW 42 AVE NW 37 AVE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								90	0	0	0	0


DT2502346	MIAMI INTERMODAL CTR		FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502346	(MIC) INTERIM RDWY IMPR. FM NW 42 AVE NW 25 ST							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								110	0	0	0	0

DT4068001	MIAMI INTERMODAL CTR		INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068001	(MIC) MIC CORE ROW (PRIORITY 3 ROW)							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	3,500	0	0	0

DT4068002	MIAMI INTERMODAL CTR		INTERMODAL HUB CAPACITY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068002	(MIC) MIC CENTRAL STATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								124	0	0	0	0
						CST	DIH	4,546	0	0	0	0
						CST	DDR	13,290	0	0	0	0
						CST	TIFI					

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DT4068006	MIAMI INTERMODAL CTR		INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4068006	(MIC) MIC/MIA STATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								ADM	DDR	1,334	1,334	1,334	1,334	1,334
								CST	DS	0	2,461	0	0	0
						CST	DI	7,381	0	0	0	0		

DT4068007	MIAMI INTERMODAL CTR			RELOCATE UTILITY SYSTEMS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068007	(MIC) NW 37TH AVENUE	WATER MAIN IMPROVEMENTS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									CST	DS	0	1,689	0
							CST	DDR	0	152	0	0	0
							CST	DIH	0	15	0	0	0

DT4068008	MIAMI INTERMODAL CTR			NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068008	(MIC) BUS PLAZA ROAD	WAY NW 25 STREET							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST			DDR	339	0	0	0

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DT4083232	MIAMI INTERMODAL CTR			FUNDING ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4083232	(MIC) FDOT/DISTRICT 6	LOAN REPAYMENT													
									ADM	LFNE	0	0	0	0	8,224
									ADM	LF	0	0	0	0	1,500
							ADM	DDR	2,896	12,896	12,896	12,896	18,935		


DT4083241	MIAMI INTERMODAL CTR		FUNDING ACTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083241	(MIC) RENTAL CAR FACILITY	(RCF) TIFIA LOAN REPAYMNT						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								ADM	LFNE	0	0	0

DT4209071	MIAMI RIVER GREENWAY		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209071	5 ST. MIAMI RIVER BETWEEN I-9 NW 12 AVENUE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	HPP	0	0	2,076	0	0

DT4209151	MIAMI RIVER GREENWAY			BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209151	5TH ST BRDG S RIVER DR	NW 7 AVE & NW 7 ST							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	DIH	0	0	10	0	0
							CST	SE	0	0	1,000	0	0

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DT4183341	MIAMI/2ND AVE RVRWLK			BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183341	SW 2ND AVE BRIDGE	S MIAMI AVE BRIDGE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	SE	0	1,000	0	0	0


DT2497261	MIAMI-DADE COUNTYWDE			TRANSPORTATION STATISTICS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497261	TRAFFIC OPERATIONS DATA	COLLECTION CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	DIH	5	0	0	0	0
							PE	DS	0	350	0	50	0

DT2499431	MIAMI-DADE COUNTYWDE		ENVIRONMENTAL TEST/MITIGATE		330	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499431	CONTAMINATION ASSESSMENT & REMEDIATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	495	0	0	0	0

DT2500841	MIAMI-DADE COUNTYWDE		PRELIMINARY ENGINEERING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500841	TRAFFIC OPS STUDY							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PE			DIH	6	0	0	0
						PE	DS	0	300	0	0	0

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DT2500931	MIAMI-DADE COUNTYWDE		TRANSPORTATION STATISTICS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2500931	TRAFFIC CONSULTANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								PE	DIH	6	0	0	0	0
								PE	DS	0	300	0	0	0


DT4055741	MIAMI-DADE COUNTYWDE		TRAFFIC SIGNALS		1180	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055741	AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								OPS	DDR	1,996	2,100	2,205

DT4056381	MIAMI-DADE COUNTYWDE			TRAFFIC SIGNAL UPDATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056381	ADVANCED TRAVELER MGT. SYSTEM DEPLOYMENT								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	LF	6,800	1,850	1,850	0	0
							CST	CIGP	6,800	1,850	1,850	0	0

DT4056631	MIAMI-DADE COUNTYWDE	43.492	ADV TRAVELER INFORMATION SYSTM		1020	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056631	REGIONAL TRAVELER INFORMATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	20	20	20	0	0

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DT4083009	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083009	STRIPING - PHASE A, NORTH DADE								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST				DS	210	0	0

DT4090269	MIAMI-DADE COUNTYWDE		GUARDRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4090269	GUARDRAIL INSTALLATION	(NORTH)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						CST	DS	158	0	0	0	0	0


DT4090278	MIAMI-DADE COUNTYWDE		GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4090278	GUARDRAIL INSTALLATION (SOUTH)							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						CST	DS	158	0	0	0	0	0

DT4090289	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090289	SIGNING							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	4	0	0	0	0
						CST	DS	105	0	0	0	0



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DT4090309	MIAMI-DADE COUNTYWDE		SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090309	CONCRETE INSTALLATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								CST	DS	158	0	0


DT4090319	MIAMI-DADE COUNTYWDE		HWY-ENHANCEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090319	FENCE INSTALLATION (NORTH)							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST			DS	158	0	0	0

DT4090329	MIAMI-DADE COUNTYWDE		LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090329	LANDSCAPE & MAINTENANCE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								CST	DS	210	0	0

DT4102595	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4102595	ATTENUATOR REPAIRS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								CST	DS	210	0	0

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DT4144776	MIAMI-DADE COUNTYWDE		MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144776	PUSH BUTTON CONSTRUCTION TRAFFIC OPS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	0	0	0	0	1,098
						CST	DIH	0	0	0	0	142

DT4144777	MIAMI-DADE COUNTYWDE		MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144777	PUSH BUTTON CONSTRUCTION TRAFFIC OPS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	0	0	0	288
						CST	DS	0	0	0	0	1,369

DT4163731	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163731	DADE COUNTY LINE	BROWARD COUNTY LINE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	11	0	0	0	0
						CST	DS	126	0	0	0	0

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DT4175251	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175251	GRAFFITI REMOVAL							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	132	0	0	0	0
						CST	DIH	12	0	0	0	0

DT4175334	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175334	R.P.M. INSTALLATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	210	0	0	0	0
						CST	DIH	2	0	0	0	0

DT4204193	MIAMI-DADE COUNTYWDE			SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4204193	STRIPING	SOUTH DADE								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	DIH	12	0	0	0	0	
							CST	DS	210	0	0	0	0	

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DT4204223	MIAMI-DADE COUNTYWDE			SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204223	R.P.M. INSTALLATION	SOUTH DADE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	DIH	12	0	0	0	0
							CST	DS	210	0	0	0	0

DT4183371	MIAMI-DADE GREENWAYS		SIGNING/PAVEMENT MARKINGS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183371	SIGNAGE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	SE	50	0	0	0	0

DT2512713	N.BEACH REC CORRIDOR			BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512713	53RD ST	64TH ST							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	HPP	704	0	0	0	0

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DT4056152	N.W. 87TH AVENUE	1.002	NEW ROAD CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
4056152	NW 58TH STREET	NW 74TH STREET	Reconstruction to provide a four (4) lane facility with 12 ft. lanes, a 15.5 ft. wide raised median and curb and gutter. A 6ft. Sidewalk would also be provided on both sides.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013					
								INC	XA	0	250	0	0	0			
								ENV	XA	20	0	0	0	0			
								RRU	LF	2,000	0	0	0	0			
								CST	XA	13,485	1,316	0	0	0			

DT4056153	N.W. 87TH AVENUE		1.902	NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056153	NW 74TH STREET	NW 103RD STREET											
									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							ENV	XA	0	0	0	0	45

DT4238981	NE 2ND AVENUE			RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4238981	RR CROSSING 272706X	RAILROAD MP LR 0.44											
						RRU			RHP	171	0	0	0

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DT4056651	NW 25 STREET VIADUCT	0.447	NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4056651	NW 82ND AVENUE	SR 826								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	0	0	0	0	976		
						CST	DIH	0	0	0	0	187		
						CST	NHAC	0	0	0	0	46,482		

DT4056653	NW 25 STREET VIADUCT	0.994	NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056653	SR 826	NW 68 AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DDR	0	0	4,000	0	0
						CST	DS	630	0	0	0	0

DT2511851	NW 25TH STREET	1.247	ADD LANES & RECONSTRUCT		37433	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511851	NW 89TH COURT	SR 826						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					0			0	0	0	1,560	
					500			0	0	0	0	
					0			0	0	0	215	
					0			0	0	0	69,662	
					0			0	0	0	854	

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DT2511852	NW 25TH STREET	1.183	ADD LANES & RECONSTRUCT		24058	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511852	SR 826	NW 67TH AVE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DI	0	0	1,000	0	0
						CST	DS	420	0	0	0	0


DT4239001	NW NORTH RIVER DRIVE		RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4239001	AT RR CROSSING 628403C	RAILROAD MP SX 1037.68								2008 - 2009	2009 - 2010	2010 - 2011
										RRU	RHP	212

DT4055851	OVERTOWN AESTHETIC		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4055851	IMPROVEMENTS										2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
											CST	EB	200	0

DT4209171	OVERTOWN GREENWAY			BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209171	NW 3RD AVE	NW 7TH AVE									2008 - 2009	2009 - 2010	2010 - 2011
									CST	HPP	958	0	0

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DT2511563	PORT OF MIAMI TUNNEL	0.496	NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511563	PORT OF MIAMI	SR 836/I-395						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
Project is a Public/Private Partnership Concessionaire Model Funded; 50% State and 50% non-state funds. Port of Miami Tunnel Concessionaire may be eligible to apply for credit assistance under the provisions of the Transportation Infrastructure Finance and Innovation Act of 1998 (TIFIA). Following is a breakdown of Non-State Funds for the project:												
• \$100 million - <u>County</u> GOB funds for milestone payments and project development costs						OPS	DI	0	0	0	9,988	15,647
• \$45 million - <u>County</u> for Right-of-way						DSB	GMR	2,750	80,250	15,500	193,058	21,012
• \$75 million - <u>County</u> Letter of Credit (LOC) for Changed Geotechnical Conditions Reserve – represents 50% of reserve (FDOT to fund other 50%)						DSB	LF	42,750	5,250	20,500	186,443	2,458
• \$114.5 million-State funds to be pledged for road improvements throughout the County (SCETS) to be bonded by County's non ad valorem revenues but payable from FDOT SCETS allocation. Inflated amount (\$147 million) to be paid upon Tunnel Final Acceptance.						DSB	DIH	0	253	371	591	0
• \$43 million - <u>County</u> Budget and Appropriate Funds						PE	DIS	3,500	2,250	1,000	1,000	0
• \$25 million - <u>County</u> Budget and Appropriate Funds – as needed for other contingencies						PE	GMR	0	0	0	0	125
• \$50 million - <u>City of Miami</u> Letter of Credit (LOC) Inflated amount (\$64 million) to be paid upon Tunnel Final Acceptance						PE	LF	3,500	2,250	1,000	1,000	0
• \$5 million - <u>City of Miami</u> for Right-of-way. Annual Availability Payments to commence upon Tunnel Final Acceptance for 30 year term.												


DT4114631	PUBLIC INVOLV. CONS.		INTERCHANGE (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4114631	FOR PALMETTO EXPY, MIC,	OKEECHOBEE RD, ET.AL.						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	400	400	400	0	0

DT4213571	S.W. 320 STREET	1.101	ADD TURN LANE(S)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4213571	SW 187 AVENUE	FLAGLER AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	HPP	0	1,597	0	0	0



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DT4213561	S.W. 328 STREET			ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4213561	SW 152 AVENUE	SW 137 AVENUE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									0	4,917	0	0	0


DT2516807	SERVICE PATROL I-195		ITS FREEWAY MANAGEMENT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516807	I-95	ALTON ROAD						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Provide continuous patrolling of the I-195 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from roadway and removing debris from the roadways											
						PE	DIH	30	30	30	0	0

DT2516808	SERVICE PATROL I-395		ITS FREEWAY MANAGEMENT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516808	I-95	ALTON ROAD						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Provide continuous patrolling of the I-395 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from roadway and removing debris from the roadways											
						PE	DIH	30	30	30	0	0

DT2516809	SERVICE PATROL I-95		ITS FREEWAY MANAGEMENT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516809	US-1	BROWARD COUNTYLINE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Provide continuous patrolling of the I-95 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from roadway and removing debris from the roadways											
						PE	DIH	30	30	30	0	0

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Agency Project Num.	From/Location	To/Location				
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DT2501131	SERVICE PATROLS		ITS FREEWAY MANAGEMENT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501131	SR 826/PALMETTO XWAY							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Provide continuous patrolling of the SR 826 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from RDways and removing debris from the RDways											
						PE	DIH	30	30	30	0	0


DT2501132	SERVICE PATROLS		ITS FREEWAY MANAGEMENT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501132	SR 93/I-75							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Provide continuous patrolling of the I-75 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from RDways and removing debris from the RDways											
						PE	DIH	30	30	30	0	0

DT2516804	SERVICE PATROLS	5.378	ITS FREEWAY MANAGEMENT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516804	VARIOUS TOLL ROADS AND AUXILLARY VEHICLE LANES							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Provide continuous patrolling of the SR 112, 874, 878 & 924 corridors, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways											
						PE	DSB4	30	30	30	0	0

DT4213761	SOUTH BEACH NEIGHBOR	1.674	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4213761	HOOD TRAIL FRM N OF 5 ST S OF DADE BLVD.									2008 - 2009	2009 - 2010	2010 - 2011
					CST					HPP	319	0

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DT2512651	SOUTH DADE GREENWAYS		BIKE PATH/TRAIL		290	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512651	NETWORK							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	SE	510	0	0	0	0
						CST	SE	1,880	0	0	1,745	0

DT4182386	SR 112/41ST ST	0.594	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4182386	SR 907/ALTON ROAD	PINE TREE DRIVE								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
								INC	EB	20	0	0	0	0	0

DT4198241	SR 112/A GODFREY RD	0.814	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198241	SR 907/ALTON ROAD	COLLINS AVENUE										
					PE	DS	0	350	0	0	0	
					PE	DIH	0	20	0	0	0	
					CST	DS	0	0	0	35	0	
					CST	XU	0	0	0	1,946	0	

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DT4184141	SR 112/AIRPORT EXPY	1.104	BRIDGE - PAINTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4184141	RAMP Z TO SR 9A/I-95							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	48	0	0	0
						CST	BRRP	0	1,146	0	0	0

DT4055781	SR 112/I-195	2.022	BRIDGE-REPAIR/REHABILITATION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4055781	I-95 (NW 10TH AVE)	BISCAYNE BAY						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								RRU	DS	0	35	0	0	0
								INC	IMAC	0	0	0	0	1,400
								CST	XU	0	15,835	1,075	0	0
					CST	IMAC	0	12,621	1,027	0	0	0		

DT4055784	SR 112/I-195	3.105	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055784	BISCAYNE WATERWAY	SR 907/ALTON ROAD						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	IMAC	0	210	0	0	0
						CST	IMAC	5,456	710	0	0	0

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DT4235151	SR 25/NW 36 STREET			INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4235151	NW 17 AVE INTERSCTN	NW 22 AV INTERSECTION									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									PE	DS	32	0	0	0	0
									PE	DIH	3	0	0	0	0
							CST	HSP	0	384	0	0	0		

DT4226991	SR 25/OKEECHOBEE RD		TRAFFIC SIGNALS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4226991	AT NW 154 AVENUE (TRAFFIC SIGNAL)										2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	XL	0	24	0	0	0			
						CST	SN	462	0	0	0	0			
						CST	XL	866	0	0	0	0			

DT4124731	SR 5/BRICKELL AVENUE	1.689	RIGID PAVEMENT REHABILITATION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4124731	S OF SE 25TH ROAD	SE 4TH STREET							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	XU	0	0	180	0	0	
						PE	DDR	280	0	0	0	0	
						CST	XU	0	7,539	0	0	0	
						CST	DS	0	66	0	0	0	

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DT4124732	SR 5/BRICKELL AVENUE	0.830	LIGHTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124732	S OF SE 25TH ROAD	SE 15TH ROAD						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						LAR	DS	1,013	0	0	0	0

DT4124733	SR 5/BRICKELL AVENUE	1.721	ADV TRAVELER INFORMATION SYSTM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124733	S OF SE 25 ROAD	BRICKELL BR(N OF SE 5 ST)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						DSB	DIH	45	0	0	0	0
						DSB	DS	1,273	0	0	0	0

DT2493561	SR 5/US-1	3.788	FLEXIBLE PAVEMENT RECONSTRUCT.		41624	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2493561	N OF CO LINE, MM 113	MM 117						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								INC	XA	2,000	0	0

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DT2498562	SR 5/US-1	2.519	FLEXIBLE PAVEMENT RECONSTRUCT.		2100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2498562	MM 122.02	MM 124.35						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	DDR	0	0	0	0	1,300
						CST	DIH	0	0	0	0	182
						CST	DDR	0	0	0	0	14,237
						CST	DS	0	0	0	0	33,672

DT2498564	SR 5/US-1	11.412	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2498564	MM 115.94	SW 344 ST. (W/ EXCEP)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				DSB	DI			500	0	0	36,990	0
						DSB	DIH	110	0	170	340	0
						DSB	DS	3,295	1,803	42,178	600	0
						INC	DS	0	0	1,900	0	0
						RRU	DDR	0	0	0	2,900	0

DT4146231	SR 5/US-1/BISC BLVD	0.467	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146231	SE 2ND STREET	NE 5TH STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Resurfacing/New Signalization							100	0	0	0	0

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DT4055783	SR 5/US-1/BISCAYNE	0.023	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055783	BLVD NE 36TH STREET	NE 38TH STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	XA	1,612	0	0	0	0


DT4056412	SR 5/US-1/BISCAYNE	1.243	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4056412	BLVD NE 67 STREET	NE 87 STREET								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								CST	DIH	17	0	0	0	0
						CST	LF	83	0	0	0	0		
						CST	DDR	862	0	0	0	0		

DT4056413	SR 5/US-1/BISCAYNE	0.588	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056413	BLVD NE 78 STREET	NE 87 STREET								2008 - 2009	2009 - 2010	2010 - 2011
						INC	XA	500	0	0	0	0



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DT4146241	SR 5/US-1/BISCAYNE	1.415	FLEXIBLE PAVEMENT RECONSTRUCT.		700	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
4146241	BLVD NW 15TH STREET	NE 35TH TERRACE									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
					INC						DDR	0	0	1,000	0	0
					CST						ACXA	22,815	0	0	0	0
					CST	ACXA	525	0	0	0	0					

DT4235121	SR 5/US-1/BISCAYNE	0.530	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4235121	BLVD NE 183 STREET	NE 191 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	4	0	0	0	0
						CST	HSP	0	463	0	0	0

DT4106251	SR 5/US-1/S. DIXIE	1.637	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106251	SW 304TH STREET	400' S OF SW 284 ST.						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	LF	0	2,000	0	0	0
						INC	DDR	0	0	0	750	0
						CST	DDR	0	18,377	0	0	0
						CST	DIH	0	79	57	0	0

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DT4106252	SR 5/US-1/S. DIXIE	1.623	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106252	400' S OF SW 284 ST.	325' N OF SW 266 ST.						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	750
								0	0	19,476	1,996	0
								0	0	171	0	0

DT4235171	SR 5/US-1/S. DIXIE	0.100	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4235171	AT SW 344 STREET							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								5	0	0	0	0
								50	0	0	0	0
								0	609	0	0	0

DT2500812	SR 7/N.W. 7 AVENUE	1.713	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500812	NW 79TH STREET	NW 107TH STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								1,934	0	0	0	0
						CST	DIH	15	0	0	0	0

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DT4180941	SR 7/NW 2ND AVENUE	2.306	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180941	NW 176TH STREET	1200' S OF NW 125 ST.						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	5,209	0	0

DT4128081	SR 7/NW 5TH STREET	0.371	REPLACE MOVABLE SPAN BRIDGE		609	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4128081	BRIDGE NW 3RD ST	NW 8TH ST						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Bascule bridge replacement. RDway improvements. Landscaping.											
						INC	BRP	0	0	500	0	0
						INC	EBBP	0	0	3,600	0	0

DT2500813	SR 7/NW 7 AVENUE	1.901	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500813	NW 107 STREET	NW 137 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	17	0	0	0	0
						CST	DS	2,176	0	0	0	0

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DT2500814	SR 7/NW 7 AVENUE		1.510	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500814	NW 137TH STREET		NW 159TH STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	DIH	0	10	0	0	0
							PE	DS	0	150	0	0	0
							CST	DIH	0	0	17	0	0
							CST	DS	0	0	819	231	0

DT2500815	SR 7/NW 7 AVENUE	1.403	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500815	NW 159 STREET	NW 177 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	0	10	0	0	0
						PE	DS	0	130	0	0	0
						CST	DS	0	0	688	165	0
						CST	DIH	0	0	11	0	0

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DT2499411	SR 823/NW 57 AVENUE	1.078	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2499411	W 46TH ST./103 ST.	W 53RD STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								ROW	DDR	150	0	0	0	0
								CST	DS	0	0	0	9,259	0
								CST	DS	0	0	0	236	0
					CST	DIH	0	0	0	99	0			

DT2499412	SR 823/NW 57 AVENUE	0.290	ADD LANES & RECONSTRUCT		4929	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2499412	WEST 19 STREET	W 23 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
								INC	DDR	0	1,500	0	0
					ROW			DS	4,920	0	0	0	0
					RRU			DS	607	0	0	0	0
					CST			DS	6,405	0	0	0	0
					CST			DDR	9,485	0	0	0	0
					CST			DIH	90	0	0	0	0

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DT2499413	SR 823/NW 57 AVENUE	0.751	ADD LANES & RECONSTRUCT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2499413	OKEECHOBEE ROAD	W 19TH ST.												
					INC				DDR	0	1,200	0	0	0
					CST				DDR	922	0	0	0	0
					CST				DS	9,035	0	0	0	0
					CST	DIH	92	0	0	0	0			

DT2495811	SR 826 & SR 836 INT		1.547	INTERCHANGE (MODIFY)		115728	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2495811	NW 87 AVE	NW 57 AVE													
									RRU	LF	10,000	0	0	0	0
									DSB	TRIP	0	13,899	8,397	4,996	0
									DSB	NHAC	45,426	0	23,000	110,300	1,452
									DSB	LF	10,000	15,000	25,000	25,000	25,000
									DSB	EBNH	50,382	0	0	0	0
									DSB	DS	599	0	0	0	0
									DSB	DI	53,437	0	0	2,480	9,848
									DSB	DI	1,050	1,646	0	0	0
							PE	DIH	200	0	0	0	0		

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DT4161171	SR 826 AT NW 122 ST.	0.364	INTERCHANGE RAMP (MODIFY)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4161171	WEST 21ST COURT	EAST OF WEST 20TH AVE.						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DS	120	0	0	0	0
						CST	DS	415	0	0	0	0

DT4235201	SR 826/NW 167 ST.	0.100	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4235201	AT SR 817/NW 27TH AVENUE	NW 27TH AVE EB OFFRAMP						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	EB	124	0	0	0	0
						ROW	EB	552	0	0	0	0
						ROW	DIH	20	0	0	0	0
						INC	HSP	0	0	0	18	0
						PE	DIH	50	0	0	0	0
						CST	HSP	0	476	0	0	0

DT4180881	SR 826/NW 7 AVE. EXT	0.448	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180881	850' SW OF NW 7 AVE	SR7/US441/NW2ND AVE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	9	0	0	0	0
						CST	XU	1,190	0	0	0	0

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DT4126373	SR 826/NW/NE/167 ST	1.515	TRAFFIC SIGNAL UPDATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4126373	500 FT W OF NW 1 AVE	NE 10TH AVENUE								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								INC	DS	0	0	0	84	0
								CST	DS	0	0	0	1,931	0
						CST	DIH	0	0	0	135	0		

DT4126374	SR 826/NW/NE/167 ST	1.515	TRAFFIC SIGNAL UPDATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4126374	NE 10TH AVENUE	W. DIXIE HIGHWAY								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								INC	DS	0	0	0	96	0
								CST	DIH	0	0	0	91	0
						CST	DS	0	0	0	2,152	0		



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DT2490351	SR 826/PALMETTO EXPY	2.234	INTERCHANGE (MODIFY)		74	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2490351	N OF SUNSET DR/SW 72 STREET	SW 32ND STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						DSB	TRIP	2,240	0	0	0	0
						DSB	LF	15,000	15,000	0	0	0
						DSB	DIH	210	0	0	0	0
						INC	DI	0	0	0	5,700	0
						DSB	DDR	562	0	0	0	0
						DSB	GMR	12,235	0	0	0	0

DT2491132	SR 826/PALMETTO EXPY	2.003	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2491132	WEST 44 PLACE	WEST 78 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	11	0	0	0	0
						CST	DDR	1,050	122	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT2496482	SR 826/PALMETTO EXPY	0.969	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496482	SW 32 STREET	SW 16 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	10	0	0	0
								0	130	0	0	0
								0	0	0	59	0
								0	0	0	1,364	0

DT2496492	SR 826/PALMETTO EXPY	0.886	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496492	SW 16 STREET	SW 2 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	130	0	0	0
								0	10	0	0	0

DT2496502	SR 826/PALMETTO EXPY	1.152	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496502	NW 31 STREET	NW 47 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								130	0	0	0	0
								10	0	0	0	0
								0	0	15	0	0
								0	0	1,318	0	0

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Agency Project Num.	From/Location	To/Location				
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DT2496512	SR 826/PALMETTO EXPY	0.963	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496512	NW 47 STREET	NW 62 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	11	0	0	0	0
						CST	DDR	1,050	148	0	0	0

DT2496522	SR 826/PALMETTO EXPY	0.911	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496522	NW 62 STREET	FEC RAILROAD						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	0	10	0	0	0
						PE	DS	0	130	0	0	0
						CST	DS	0	0	652	165	0
						CST	DIH	0	0	17	0	0

DT2496532	SR 826/PALMETTO EXPY	1.032	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496532	FEC RAILROAD	W 41 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DDR	200	0	0	0	0
						PE	DIH	10	0	0	0	0
						CST	DIH	0	29	0	0	0
						CST	DS	0	1,061	349	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4184231	SR 826/PALMETTO EXPY	9.591	PD&E/EMO STUDY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4184231	SR 93/I-75	GOLDEN GLADES INTRCHNG						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	DIH	0	0	50	0	0
						PDE	NHAC	0	0	7,000	0	0

DT4184232	SR 826/PALMETTO EXPY	1.880	ADD AUXILIARY LANE(S)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4184232	NW 67 AVENUE	NW 47 AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	50	0	0	0	0
						CST	NHAC	0	0	5,660	0	0

DT2516881	SR 836/I-395	1.096	INTERCHANGE (MAJOR)		5317	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516881	EAST OF I-95	MACARTHUR CSWY BRIDGE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								ROW	DI	0	0	0
						ROW	GMR	0	0	0	0	9,670
						ROW	DS	0	0	0	0	700
						ROW	NHAC	0	0	0	0	89,373
						ROW	DIH	0	0	0	0	200
						PE	DI	0	6,612	0	0	0
						PE	DIH	300	0	0	0	0

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DT2516701	SR 836/I-395/I-95	2.748	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516701	NW 17TH AVENUE	MACARTHUR CSWY BR.						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PDE	LF	511	0	0

DT4226941	SR 836/I-395/I-95	0.904	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226941	I-95	BISCAYNE BOULEVARD						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								CST	BRRP	95	0	0

DT4231261	SR 836/I-95		INTERCHANGE (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4231261	INTERCHANGE RAMPS FROM NW 12 AVE I-95										2008 - 2009	2009 - 2010	2010 - 2011
		ROW	DIH	0	0						0	298	0
		ROW	LF	0	0						0	9,921	14,332
		PE	DIH	0	300						0	0	0
		PE	LF	0	5,000			0	0	0			
		PE	NHAC	0	0	5,000	0	0					

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Agency Project Num.	From/Location	To/Location				
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DT4077361	SR 860/MIAMI GARDENS	2.030	RESURFACING		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4077361	DR SR 93/I-75	NW 68 AVENUE								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								INC	XU	0	0	400	0	0
								PE	DIH	100	100	0	0	0
						CST	XU	0	10,186	0	0	0		

DT4077362	SR 860/MIAMI GARDENS	1.121	RESURFACING		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4077362	DR NW 68 AVENUE	NW 57 AVENUE									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DS	0	240	0	0	0			
						CST	DS	0	5,391	0	0	0			
						CST	DIH	0	49	0	0	0			

DT4226121	SR 9/NW 27 AVENUE	2.150	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226121	100' S OF NW 11 ST.	220' S OF NW 43 TERR.						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	50	50	0	0	0
						CST	XU	0	0	5,453	0	0

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DT4235181	SR 9/NW 27 AVENUE	0.100	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4235181	AT SR 944/HIALEAH DRIVE (NORTH/SOUTH TURN LANES)							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	2	0	0	0	0
						CST	HSP	0	270	0	0	0

DT4198471	SR 9/SW/NW 27TH AVE	1.236	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4198471	SW 8TH STREET	NW 11TH STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								CST	XU	2,633	0	0	0	0
								CST	XU	462	0	0	0	0
					CST	DIH	47	0	0	0	0			
					CST	DDR	26	0	0	0	0			

DT4146461	SR 90/SE/SW 8TH ST.	2.306	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4146461	BEACON BLVD	SW 4TH AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						INC	DS	96	0	0	0	0	0

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DT4056361	SR 90/SW 8TH STREET	11.267	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056361	5.7 MI E OF MICCOS.E	1.3 MI W. OF KROME AVE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	0	0	0	55
						CST	DS	0	0	0	0	6,348


DT4062301	SR 90/SW 8TH STREET			PD&E/EMO STUDY		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4062301	11MI W OF KROME AVE		1. MI W OF KROME AVE									2008 - 2009	2009 - 2010
												PDE	DIH
							PE	DIH	10	10	10	10	10

DT4231341	SR 90/SW 8TH STREET	2.110	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4231341	EAST OF SR 997/KROME	EAST OF SW 153 PLACE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	DIH	10	0	0
					CST	DIH	0	0	169	0	0	
					CST	DDR	0	0	2,738	0	0	



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DT4194961	SR 90/US-41/TAMIAMI	25.700	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4194961	TRAIL MP 0 TO 10.00	AND FROM MP 24.7 25.7						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	SN	2,867	0	0	0	0
						CST	DS	32	0	0	0	0


DT4196581	SR 90/US-41/TAMIAMI	3.800	GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4196581	TRAIL MP 10	MP 13.8						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								CST	XL	326	0	0

DT2499111	SR 907/ALTON ROAD	1.540	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499111	5TH STREET	MICHIGAN AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	DIH	0	100	0

DT2499112	SR 907/ALTON ROAD	1.540	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499112	5TH STREET	MICHIGAN AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	DIH	50	0	0	0	0

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DT4182387	SR 907/ALTON ROAD	1.188	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4182387	5TH STREET	17TH STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						INC	EB	20	0	0	0	0	0

DT4226781	SR 915/NE 6 AVENUE			TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226781	SR 826/NE 167 STREET		SR 860/MIAMI GARDNS DR										
						2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						0			0	0	80	0	
						0			0	0	1	0	
					0	0	0	786	0				
					0	0	0	1	0				

DT4227011	SR 915/NE 6 AVENUE		SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227011	AT NE 137 STREET	(TRAFFIC SIGNAL)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								INC	XA	0	5	0

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DT4235182	SR 916/NW 135 STREET		INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4235182	NW 7 AVENUE/SR 441	MW 6 AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	2	0	0	0	0
						CST	HSP	0	247	0	0	0

DT4077181	SR 916/NW 138 STREET	1.003	ADD LANES & RECONSTRUCT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4077181	935' E OF W 12 AVE	SR 823/W 4 AVE/RED RD						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DDR	0	0	500	0	0
						PE	DIH	50	0	0	0	0
						CST	DIH	60	0	0	0	0
						CST	DS	3,987	0	0	0	0
						CST	DDR	8,560	0	0	0	0

DT4077182	SR 916/NW 138 STREET	1.047	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4077182	WEST 12 AVENUE	W 4 AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	DIH	3	0	0
						CST	DIH	0	0	17	0	0
						CST	DS	0	0	171	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4198561	SR 916/NW/NE 135 ST	1.774	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198561	NW 47TH AVENUE	NW 30TH AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	53	0	0	0	0
						CST	XU	3,807	0	0	0	0


DT4183951	SR 922/96 ST KN CON.	0.627	LIGHTING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183951	EAST BAY HARBOR DR	W BROADVIEW DRIVE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DS	36	0	0	0	0

DT4180711	SR 922/NE 123 ST	0.764	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180711	BISCAYNE BOULEVARD	E BAYSHORE DRIVE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	EB	90	0	0	0	0
						CST	EB	158	0	0	0	0

DT2516302	SR 93/I-75	4.952	RESURFACING		253	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2516302	SR 826/PALMETTO XWAY	BROWARD CO LINE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						INC	IMAC	480	0	0	0	0	0

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DT4206691	SR 93/I-75	FROM	5.442	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4206691	MIAMI-DADE/BROWARD LINE	SR 826/PALMETTO EXPY.							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PDE	DIH	50	50	0	0	0


DT2496401	SR 933/NW 12 AVENUE	0.705	REPLACE MOVABLE SPAN BRIDGE		4546	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2496401	OVER MIAMI RIVER	BR.# 870662						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
	1. Replace existing bascule bridge and approaches. 2. Raise the profile to 30 feet in the center of the bridge. 3. Widen bridge from 4 lanes to 6 lanes. 4. Provide 8 foot shoulders. 5. Provide 6 foot sidewalk. 6. Milling and resurfacing of the RDway. 7. New lighting and signalization. Letting will be June 22, 2005. Actual construction will start one							INC	BNBR	3,600	0	0	0

DT2496402	SR 933/NW 12 AVENUE	0.705	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496402	NW 7 STREET	NW 16 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	0	318	0	0	0
						CST	DIH	0	2	0	0	0

DT4146431	SR 933/SW/NW 12 AVE.	1.343	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146431	SW 13TH STREET	NW 7TH STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								INC	XA	480	0	0

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DT4226981	SR 9336/SW 344 ST.		SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226981	AT NW 7TH AVENUE	(PEDESTRIAN SIGNAL)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	5	0	0	0


DT4226171	SR 934/71ST STREET	1.040	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226171	W. OF BAY DRIVE WEST	BAY DRIVE EAST (E/B)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	10	0	0	0	0
						CST	XU	0	0	2,436	0	0

DT4238991	SR 934/NE 79 STREET		RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4238991	AT RRXING # 272621V	RRMP 360.61						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								159	0	0	0	0

DT4106463	SR 934/NE 82 STREET	0.761	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4106463	FRON NE BAYSHORE COURT SR 5/BISCAYNE BLVD.							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								PE	DS	350	0	0	0	0
								PE	DIH	50	0	0	0	0
						CST	XU	0	0	1,566	0	0		

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DT4180951	SR 934/NORMANDY DR	0.310	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180951	RUE NOTRE DAME	BAY DRIVE EAST (W/B)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	54	0	0	0
						CST	DS	0	1,118	0	0	0

DT4226161	SR 934/NORMANDY DR	0.730	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226161	W. OF BAY DRIVE WEST	RUE NOTRE DAME (W/B)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	10	0	0	0	0
						CST	DDR	0	0	2,182	0	0
						CST	DIH	0	0	134	0	0

DT4147313	SR 934/NW 74 STREET	0.751	ADD LANES & REHABILITATE PVMNT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147313	NW 114 AVENUE	NW 107 AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ROW	DDR	4,500	0	0	0	0
						CST	XU	0	0	0	0	5,752

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DT4147314	SR 934/NW 74 STREET	1.008	RIGHT OF WAY ACQUISITION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147314	NW 87 AVENUE	SR 826/PALMET EXPY						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ROW	XU	0	0	0	0	2,000
						ROW	DIH	0	0	0	0	10


DT4198551	SR 934/NW 79TH ST	0.470	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198551	175' E OF NW 12TH AV	NW 7TH AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	LF	13	0	0	0	0
						CST	DDR	820	0	0	0	0
						CST	DIH	78	0	0	0	0

DT4198251	SR 934/NW/NE 71ST ST	0.457	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198251	BAY DRIVE	SR A1A/COLLINS AVE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	50	0	0	0
						CST	DS	0	1,580	0	0	0



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DT4180661	SR 934/W 21ST STREET	1.015	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180661	365' W OF W 3RD AVE	490' W OF E 5TH AVE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								52	0	0	0	0

DT4150602	SR 936/79 ST CSWY	0.399	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4150602	PHASE 2 SUBSTRUCT REPAIRS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	DIH	6	0	0
						CST	DIH	50	0	0	0	0
						CST	BRRP	1,271	0	0	0	0

DT4235141	SR 94/KENDALL DRIVE	0.170	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4235141	WEST OF SW 99 COURT	E OF SW 98 COURT						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	HSP	0	30	0	0	0
						PE	DS	47	0	0	0	0
						PE	DIH	5	0	0	0	0
						CST	HSP	0	578	0	0	0

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DT4182391	SR 944/HIALEAH DR		0.756	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182391	EAST 4TH AVENUE	EAST 10TH AVENUE									2008 - 2009	2009 - 2010	2010 - 2011
						PE			DIH	50	0	0	0
							PE	DS	250	0	0	0	0
							CST	DS	0	2,099	0	0	0
							CST	DIH	0	110	191	0	0

DT4242071	SR 948/NW 36 STREET	0.388	SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4242071	NW 79 AVENUE	NW 74 AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				PE	DDR			500	0	0	0	0
						PE	DIH	50	0	0	0	0
						CST	DIH	0	0	51	0	0
						CST	DS	0	0	5,135	0	0
						CST	DDR	0	0	513	0	0

DT4227231	SR 959/SW 57 AVENUE	2.034	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227231	SR 976/SW 40 STREET	SR 90/SW 8 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	0	0	363	0
						CST	DDR	0	0	0	5,905	0

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DT4180911	SR 968/FLAGLER ST	1.025	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180911	NW 22ND AVENUE	NW 12TH AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	50	0	0	0	0
						PE	DDR	250	0	0	0	0
						CST	XU	0	0	2,276	0	0
						CST	DS	0	0	23	0	0

DT4227001	SR 968/FLAGLER ST (PEDESTRIAN SIGNAL)	0.100	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227001	SW 38 CT	SW 38 AVE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								INC	XA	5	0	0

DT4183122	SR 968/SE 1ST STREET	1.000	SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4183122	SW 12TH AVENUE	SW 2ND AVENUE (ADA)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								PE	DIH	15	0	0	0	0
								CST	DIH	0	39	0	0	0
						CST	DS	0	520	0	0	0		

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DT4198501	SR 968/W FLAGLER ST	1.119	RESURFACING - RIDE ONLY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198501	SR 973/GALLOWAY RD	SW 76TH COURT						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DDR	0	2,775	0	0	0
						CST	DIH	0	258	0	0	0

DT4146301	SR 968/W. FLAGLER ST	0.243	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4146301	NW 27TH COURT	NW 24TH AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								PE	DIH	50	0	0	0	0
								PE	DS	200	0	0	0	0
					CST	DIH	0	0	0	16	0			
					CST	DS	0	0	0	1,612	0			

DT4146331	SR 968/W. FLAGLER ST	1.728	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146331	NW 12TH AVENUE	BISCAYNE BLVD.						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	600	0	0	0	0
						PE	DIH	5	0	0	0	0
						CST	XU	0	0	0	5,407	0
						CST	DS	0	0	0	118	0

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DT4183121	SR 968/W. FLAGLER ST	1.278	SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4183121	NW 24TH AVENUE	NW 12TH AVENUE (ADA)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								PE	DIH	15	0	0	0	0
								CST	DS	0	525	0	0	0
								CST	DIH	0	28	0	0	0

DT4146221	SR 969/NW 72 AVENUE	2.308	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146221	FLAGLER STREET	NW 25 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								INC	DS	100	0	0

DT4124751	SR 972/CORAL WAY	1.648	RESURFACING		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124751	W OF SW 12 AVENUE	SR 5/US-1						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	EB	0	85	0	0	0
						CST	XA	368	0	0	0	0

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DT4209091	SR 972/CORAL WAY		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209091	SW 37 AVENUE	SW 12 AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	HPP	353	0	0	0	0
						CST	HPP	0	1,058	0	0	0

DT4180901	SR 973/NW 87TH AVE	0.817	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180901	N OF FLAGLER STREET	S OF NW 12TH ST						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	DS	15	0	0	0	0
						RRU	LF	7	0	0	0	0
						CST	DS	1,588	0	0	0	0
						CST	DDR	2,189	0	0	0	0
						CST	DIH	12	0	0	0	0

DT4146271	SR 973/SW 87 AVENUE	3.546	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146271	SW 96TH STREET	SW 41ST STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								144	0	0	0	0

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DT4198521	SR 973/SW 87TH AVE	0.605	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198521	SW 8TH STREET	WEST FLAGLER STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	0	168	0	0
						CST	DS	0	0	1,909	0	0

DT4180931	SR 976/SW 40 STREET	1.882	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4180931	SW 57TH AVENUE	W OF SW 38 AVENUE									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	XU	4,736	0	0	0	0			
						CST	DS	16	0	0	0	0			
						CST	DIH	23	0	0	0	0			

DT2495932	SR 985/SW 107 AVENUE	0.991	MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2495932	SR 976/SW 40 ST. TO	SR 972/SW 24 ST.						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	75	0	0	0	0
						CST	DS	1,365	0	0	0	0

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DT4124792	SR 985/SW 107 AVENUE	0.493	WIDEN/RESURFACE EXIST LANES		550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124792	SR 90/SW 8 STREET	SR 968/FLAGLER STREET										
	(Capacity Improvements) Investigate and document existing traffic operation conditions, alternative modes of transportation, and develop alternative solutions that are economically and environmentally feasible. ( The area is a 4-lane bottleneck between two 6-lane sections, and is completely built out with property abutting the back of sidewalk along the											
						ROW	DIH	0	0	0	0	323
						ROW	DS	0	0	0	0	9,407
						PE	DIH	100	0	0	0	0


DT4226141	SR 986/SW 72 STREET	2.603	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4226141	SW 84 PLACE	SW 69TH AVE.								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	DDR	313	0	0	0	0
								PE	DIH	10	0	0	0	0
						CST	DIH	0	0	25	0	498		
						CST	DDR	0	0	0	0	4,326		

DT4227031	SR 990/KILLIAN DRIVE	0.100	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227031	AT SW 82 AVENUE	(TRAFFIC SIGNAL)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								INC	XA	7	0	0



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DT4235521	SR 992/SW 152 STREET	0.596	INTERSECTION (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4235521	AT SW 112 AVENUE	INTERSECTION IMPROVEMEN										
						PE	DS	42	0	0	0	0
						PE	DIH	4	0	0	0	0
						CST	HSP	0	511	0	0	0

DT4227021	SR 994/SW 200 STREET		SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4227021	AT SW 147 AVENUE	(TRAFFIC SIGNAL)							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	XA	0	10	0	0	0	

DT2496143	SR 997/KROME AVENUE	4.999	ADD LANES & RECONSTRUCT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496143	SR 94/KENDALL DRIVE	SR 90/SW 8 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								ROW	DS	6,247	0	0	0	0
								CST	DDR	0	0	0	0	41,069
						CST	DIH	0	0	0	0	299		

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DT2496144	SR 997/KROME AVENUE	10.068	PD&E/EMO STUDY		15	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496144	SW 296 STREET	SW 136 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								ROW	DIH	0	0	0	0	1,207
								ROW	DS	0	0	0	0	1,860
								PE	DIH	0	0	0	600	0
					PE	DS	0	0	0	100	0			

DT2496147	SR 997/KROME AVENUE	3.536	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496147	SW 136TH STREET	SR 94/KENDALL DRIVE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				PE	DS			0	0	1,500	0	0
						PE	DIH	0	0	100	0	0

DT2496152	SR 997/KROME AVENUE	2.500	ADD LANES & RECONSTRUCT		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496152	NORTH OF SW 8 ST.	MP 2.754						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								INC	DI	0	0	2,209	0	0
								CST	DI	29,125	0	0	0	0
								CST	DDR	0	3,043	0	0	0
					CST	DIH	162	0	0	0	0	0		

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DT2496154	SR 997/KROME AVENUE	14.275	ENVIRONMENTAL TEST/MITIGATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496154	SR 90/SW 8 STREET	US-27/OKEECHOBEE ROAD						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ENV	NHAC	0	0	0	6,250	0
						ENV	DI	0	0	0	6,250	0

DT4055752	SR 997/KROME AVENUE			PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055752	FLAGLER AVENUE		SW 316 ST. (BY-PASS)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					ROW	DS			0	0	0	0	306
					ROW	DIH			0	0	0	0	466
					PDE	XA			800	0	0	0	0
					PDE	DIH			50	50	0	0	0
					PE	DS			0	0	0	1,250	0
					PE	DIH			0	0	0	125	0

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DT4055753	SR 997/KROME AVENUE	1.810	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055753	SR 5/US-1	LUCY STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				ENV	DS			0	107	0	0	0
				INC	DI			0	0	0	1,366	0
				ROW	DIH			200	0	0	0	0
				CST	DI			0	18,438	0	0	0
				CST	DIH			0	150	0	0	0

DT4055754	SR 997/KROME AVENUE	2.017	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055754	LUCY STREET	SW 296 STREET										
									ROW	DI	0	0
						ROW	DIH	0	0	327	300	0

DT2516841	SR 9A/I-95	0.727	INTERMODAL HUB CAPACITY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516841	GOLDEN GLADES	MULTIMODAL TERMINAL						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								DSB	TRIP	7,701	0	0
						DSB	XU	9,330	0	0	0	0
						PE	DDR	60	0	0	0	0

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DT2516844	SR 9A/I-95		PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516844	GOLDEN GLADES INTERCHANG PARK & RIDE (EAST LOT)							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	NHAC	1,520	0	0	0	0

DT4106799	SR 9A/I-95	2.660	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4106799	SR 5/US-1	NW 8TH STREET									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	0	144	0	0	0			
						CST	DIH	21	0	0	0	0			
						CST	DDR	863	0	0	0	0			

DT4149641	SR 9A/I-95	14.179	PD&E/EMO STUDY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4149641	S. OF SR 836/I-395	BROWARD COUNTY LINE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	DI	0	0	2,235	0	0
						PDE	NHAC	0	0	10,800	0	0


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Agency Project Num.	From/Location	To/Location				Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
	Detailed Project Description							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
DT4221291	SR 9A/I-95	1.140	INTERCHANGE (MODIFY)					Proposed Funding (in \$000s)						
4221291	INTERCHANGE AT IVES DAIRY ROAD							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								INC	DI	0	0	385		
								CST	DI	0	0	8,497	0	0
								CST	DIH	0	0	43	0	0
						CST	DS	0	0	34	0	0		
DT4230361	SR 9A/I-95	1.706	BRIDGE-REPAIR/REHABILITATION					Proposed Funding (in \$000s)						
4230361	SOUTHBOUND RAMP SW 7TH STREET							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								CST	BRRP	1,097	0	0	0	0
								CST	DIH	72	0	0	0	0
DT4203161	SR 9A/I-95 FROM	3.848	RESURFACING					Proposed Funding (in \$000s)						
4203161	N OF GOLDN GLDS INTCHG TO MIAMI-DADE/BROWARD LINE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								INC	IMAC	0	360	0	0	0
								CST	IMAC	0	11,887	0	0	0

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DT2516693	SR 9A/I-95 (S/B)	0.640	ADD AUXILIARY LANE(S)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516693	NW 125TH STREET	NW 135TH STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								INC	DS	380	0	0

DT4154561	SR 9A/I-95 EXPRESS	9.640	ADD SPECIAL USE LANE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154561	N OF SR 836/I-395 TO	GOLDEN GLADES INTERCHAN						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				DSB	DI			0	340	0	0	0
						DSB	DSBD	0	0	53,715	0	0
						DSB	DSBD	0	3,035	0	0	0
						DSB	IMD	4,000	0	0	0	0
						INC	DI	2,487	5,000	0	0	0
						INC	IMD	513	0	0	0	0

DT4154563	SR 9A/I-95 EXPRESS		ADD SPECIAL USE LANE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154563	OPERATIONS & MAINTENANCE			2008 - 2009	2009 - 2010			2010 - 2011	2011 - 2012	2012 - 2013		
						OPS	TOBD	2,973	2,916	3,004	3,094	3,187

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HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2501532	SR A1A	0.237	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2501532	AT HAULOVER CUT	BR # 870071						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								CST	DS	473	0	0	0	0
								CST	BRRP	3,360	0	0	0	0
								CST	DIH	39	0	0	0	0


DT4180671	SR A1A/COLLINS AVE	0.216	RESURFACING - RIDE ONLY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180671	15TH STREET	N OF LINCOLN RD						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	786	0	0	0	0
						CST	DIH	6	0	0	0	0

DT4180891	SR A1A/COLLINS AVE	1.064	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180891	SOUTH OF 26TH STREET	INDIAN CREEK DRIVE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	0	4,988	0	0	0
						CST	DIH	0	31	0	0	0



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HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4182385	SR A1A/COLLINS AVE	1.711	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182385	SUNNY ISLES CSWY	LEHMAN CAUSEWAY						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								8	0	0	0	0


DT4198581	SR A1A/COLLINS AVE	2.615	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198581	150' N OF 75 ST	HARDING AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	0	0	34	0
						CST	DS	0	0	0	3,407	0

DT2496872	SR A1A/COLLINS AVE.	0.188	DRAINAGE IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496872	22ND STREET	24TH STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	0	536	0	0	0
						CST	DIH	0	4	0	0	0

DT2502361	SR A1A/COLLINS AVE.	0.903	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502361	5TH ST/US 41	ESPANOLA WAY						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DDR	0	0	0	2,459	0

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HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT2495612	SR A1A/HARDING AVE		1.053	MISCELLANEOUS CONSTRUCTION		1147	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2495612	NE 87TH STREET	NE 96TH STREET	2008 - 2009						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
									72	0	0	0	0

DT4198601	SR A1A/HARDING AVE	0.604	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198601	75TH STREET	INDIAN CREEK DRIVE								2008 - 2009	2009 - 2010	2010 - 2011
						PE	DIH	30	0	0	0	0
						PE	DDR	421	0	0	0	0
						CST	DS	0	0	0	30	0
						CST	XU	0	0	0	1,483	0

DT4198231	SR A1A/HARDING AVE.	0.251	RESURFACING - RIDE ONLY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198231	BAL HARBOR SHOP	ENTRANCE 94TH STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	0	208	0	0
						CST	DS	0	0	1,275	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT4146351	SR A1A/MCARTHUR CSWY	1.843	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4146351	RAMP TO WATSON ISLND	E OF TERMINAL ISLAND						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						CST	DS	420	0	0	0	0	0

DT4146361	SR A1A/MCARTHUR CSWY	0.521	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146361	WEST AVENUE	COLLINS AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DS	0	50	0	0	0
						CST	DS	0	2,117	0	0	0
						CST	DIH	0	19	0	0	0
						CST	LF	0	118	0	0	0
						CST	CIGP	0	118	0	0	0

DT4144774	TRAFFIC OPERATIONS			MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144774	PUSH BUTTON MIAMI-DADE COUNTY								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	DIH	0	81	0	0	0
							CST	DS	0	402	0	0	0

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PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4144775	TRAFFIC OPERATIONS		MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144775	PUSH BUTTON MIAMI-DADE COUNTY							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	78	0	0	0
						CST	DS	0	402	0	0	0


DT4227041	UNIVERSITY OF MIAMI			SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227041	WALK-SAFE EDUCATION PROGRAM (K-8)								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							OPS	SR2N	118	0	0	0	0
							OPS	SR2E	6	0	0	0	0

DT4232511	US27/OKEECHOBEE ROAD	9.626	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232511	NW 79TH AVENUE	KROME AVENUE								2008 - 2009	2009 - 2010	2010 - 2011
										PDE	NHAC	0

DT2512691	VENETN CSWY(S/W&LND)	2.671	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512691	BAYSHORE DRIVE	PURDY AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	LF	65	0	0	0	0
						CST	SE	585	0	0	0	0

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HIGHWAYS


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4209101	WEST AVE. CONNECTOR			NEW BRIDGE CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209101	BRDG FRM N. OF LINCOLN RD SO. OF 18 STREET					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
									PDE	HPP	639	0	0

<b>Yearly Total</b>	<b>569,425</b>	<b>362,106</b>	<b>367,435</b>	<b>699,720</b>	<b>515,097</b>
<b>5 Year TIP Total</b>					<b>2,513,783</b>


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

MAINTENANCE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)								
Agency Project Num.	From/Location	To/Location											
	Detailed Project Description												
DT2527321M	DISTRICTWIDE LOCAL			BRIDGE OPERATIONS		475	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2527321	GOVERNMENT IN-DEPTH BRIDGE INSPECTION								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						MNT	BRTZ	0	630	0	0	0	
DT2527331M	DISTRICTWIDE LOCAL			BRIDGE OPERATIONS		330	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2527331	GOVERNMENT IN-DEPTH BRIDGE INSPECTION								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						MNT	BRAC	0	580	0	0	0	
DT2507822M	DISTRICTWIDE/LOAD RT			TRAFFIC ENGINEERING STUDY		350	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507822	COMPLEX STRUCTURE LOAD RATING								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						MNT	BRAC	100	100	200	0	200	
DT4142221M	MIAMI-DADE COUNTYWDE			ROUTINE MAINTENANCE		1683	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4142221	LIGHTING								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						MNT	DDR	2,173	4,132	2,305	2,374	2,445	

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PRIMARY STATE HIGHWAYS AND INTERMODAL

MAINTENANCE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT2501131M	SERVICE PATROLS		ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501131	SR 826/PALMETTO XWAY							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						MNT	DDR	0	1,745	1,733	1,720	1,707

DT4229321M	SR A1A CITY OF MIAMI		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4229321	BEACH ROADWAY LIGHTING MAINTENANCE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						MNT	DDR	143	148	152	157	161

Yearly Total	2,416	7,335	4,390	4,251	4,513
5 Year TIP Total					22,905

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MISCELLANEOUS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2520581	DIST WIDE		FUNDING ACTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520581	NON PROJECT RELATED ACTIVITIES							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

DT4147531	DISTRICTWIDE		TRAFFIC ENGINEERING STUDY		170	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147531	TRAFFIC STUDIES - FIU							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								20	20	0	0	0


DT4177401	ITS OPERATIONS		TRAFFIC MANAGEMENT CENTERS		760	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4177401	CONSULTANTS/GRANTS								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									OPS	DITS	830	855	881

DT2501153	ITS PROGRAM			TRAFFIC MANAGEMENT CENTERS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501153	OPERATIONS CONSULTANT	CONTRACTS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	DIH	20	20	40	0	0
							PE	DS	2,110	2,320	2,200	2,049	2,200



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MISCELLANEOUS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT2501142	ITS PUBLIC INVOLVMENT		ADV TRAVELER INFORMATION SYSTM		165	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501142								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	15	15	15	0	0

DT2512003	SNAKE CREEK TRAIL		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512003	NE MIAMI GARDENS DR.	NW 17 AVENUE/TURNPIKE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	LFF	0	50	0	0	0
						PE	DDRF	0	50	0	0	0
						PE	XU	0	300	0	0	0
						CST	LFF	0	0	0	479	0
						CST	XU	0	0	0	2,871	0
						CST	DDRF	0	0	0	479	0

Yearly Total	3,145	3,780	3,286	6,935	3,285
5 Year TIP Total					20,431

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

AP2539181	DISTRCTWIDE AVIATION		PUBLIC TRANS IN-HOUSE SUPPORT		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2539181	ADMINISTRATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				ADM				D	50	50	50	50	50


AP2543871	DISTRCTWIDE AVIATION		PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2543871	GRANT MANAGEMENT			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				OPS				D	30	0	30	30

AP2543921	DISTRCTWIDE AVIATION		PUBLIC TRANS IN-HOUSE SUPPORT		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2543921	SAFETY			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				OPS				D	30	35	35	35

AP4232891	KENDALL - TAMIAMI			AVIATION REVENUE/OPERATIONAL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232891	EXECUTIVE AIRPORT	RUNWAY EXTENSION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	LF	0	0	0	0	4,124
							CAP	DDR	0	0	475	1,335	4,124

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


AP4206681	MIAMI INTERNATIONAL		AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4206681	AIRPORT CENTRAL BVRD							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	GMR	0	48,500	0	0	0
						CAP	LF	0	48,500	0	0	0

AP4204831	MIAMI INT'L AIRPORT		AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204831	AIRSIDE - RUNWAY 8R/26L	RESURFACING						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	0	3,416	0	0
						CAP	DDR	0	0	3,416	0	0

AP4232881	MIAMI INT'L AIRPORT		AVIATION SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232881	ACQUISITION OF FOD	EQUIPMENT						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	DDR	0	0	0	0	1,786
						CAP	LF	0	0	0	0	1,786

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


AP4232901	MIAMI INT'L AIRPORT		AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232901	A380 AIRFIELD GATE MODIFICATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	DDR	0	0	0	0	5,000
						CAP	LF	0	0	0	0	5,000

AP4234431	MIAMI INT'L AIRPORT		AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234431	STRATEGIC PLANNING STUDY							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	2,000	0	0	0
						CAP	DPTO	0	1,000	0	0	0
						CAP	DDR	0	1,000	0	0	0

AP4234441	MIAMI INT'L AIRPORT		AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234441	67TH AVE. ROW & IMPROVEMEN							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	2,000	2,994	0	0
						CAP	DDR	0	2,000	2,994	0	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


AP4181481	MIAMI-DADE AVIATION		AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4181481	REPLACEMENT & DEMOLITION OF OPF TOWER							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	3,000	0	0	0	0
						CAP	DPTO	3,000	0	0	0	0

AP4204341	MIAMI-DADE AVIATION			AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204341	AIRFIELD IMPROVEMENTS	A380 MODIFICATIONS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	LF	0	12,595	5,434	0	3,500
							CAP	DPTO	0	12,595	5,434	0	3,500

AP4204351	MIAMI-DADE AVIATION			AVIATION SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204351	MIAMI INT'L AIRPORT WAY FINDING SIGNS					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
							CAP	LF	0	0	6,000	0	6,500
							CAP	DPTO	0	0	6,000	0	6,500

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

AP4220351	MIAMI-DADE COUNTY			AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4220351	AVIATION DEPARTMENT	PARK SIX GARAGE											
							CAP	DPTO	0	0	0	7,987	1,269
							CAP	LF	0	0	0	18,110	1,269
							CAP	DDR	0	0	0	10,124	0


AP4220381	MIAMI-DADE COUNTY		AVIATION SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4220381	AVIATION DEPARTMENT FRONT TERMINAL D-H LIFE SAFETY									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								CAP	LF	5,993	0	0	0	0
								CAP	DDR	5,993	0	0	0	0

AP2540981	MIAMI-MIA AIRPORT		AVIATION CAPACITY PROJECT		7550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2540981	NORTHSIDE RUNWAY							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	FAA	10,110	8,540	0	0	0

AP4146602	NW 42 COURT MIA ARPT	0.342	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4146602	FROM NW 18 STREET	TO NW 20 STREET							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	43	0	0	0	0	

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


AP4223171	OPALOCKA AIRPORT		AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4223171	REHAB.RUNWAY 9L-27R, TWY & APRONS OPF AIRSIDE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	0	0	652	0
						CAP	DDR	0	0	0	652	0

AP4182081	PERIMETER ROAD	2.620	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182081	FROM NW 72 AVENUE	TO NW 57 AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DDR	966	0	0	0	0
						CST	DIH	84	0	0	0	0

Yearly Total	29,299	138,815	36,278	38,975	44,473
5 Year TIP Total					287,840

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PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4182122	FEC (DBLTRK)			RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182122	NW 74 ST (C. MEDLEY) NW 121 ST (HIA R/R YD)					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
							CAP	LF	0	0	0	4,669	0
							CAP	DPTO	0	0	0	4,669	0


DT4182111	FEC, DOWNTOWN LEAD				RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182111	TRACKS UPGRADE FROM NW 79 ST PORT OF MIAMI						2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
								CAP	DPTO	1,341	0	0	0	0
								CAP	LF	1,341	0	0	0	0

DT4241471	MDTA - ADDITIONAL			TRANSIT IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4241471	ELEVATORS AT DADELAND	NORTH METRORAIL STATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									CAP	LF	0	47	0
							CAP	DPTO	0	0	0	0	154
							CAP	DDR	0	47	0	0	1,122



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PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT4146521	MDTA-CANOPIES AT BUS		PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146521	STOPS/METRORAIL STATIONS	TRANS.URBAN CAPITAL PGM						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	0	0	0	610
						CAP	DDR	0	0	0	0	610

DT4137543	N.W. 7TH AVE TRANSIT	0.080	PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4137543	HUB	NW 7TH AVE. & NW 62 ST.						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	816	1,970	0	0	0
						CAP	DDR	816	1,970	0	0	0

DT4146602	NW 42 COURT MIA ARPT	0.342	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146602	NW 18 STREET	NW 20 STREET						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	DS	0	0	0	0	0
						CST	LF	0	1,472	0	0	0
						CST	DDR	0	5,296	0	0	0


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PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: INTERMODAL

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location											
			Detailed Project Description										
DT4182081	PERIMETER ROAD		2.620	INTERMODAL HUB CAPACITY		800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182081	NW 72 AVENUE NW 57 AVENUE								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							RRU	DS	200	0	0	0	0
							CST	DDR	9,249	0	0	0	0
DT2544522	PORT OF MIAMI			SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544522	SOUTH FISHERMAN'S CHANNEL								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	DDR	0	0	0	0	1,011
							CAP	LF	0	0	0	0	1,011
DT4205342	PORT OF MIAMI			SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4205342	CARGO GATEWAY COMPLEX								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	LF	0	0	1,394	0	0
							CAP	DPTO	0	0	1,394	0	0
DT4163991	SFRTA - METRORAIL/			RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163991	TRI-RAIL TRANSFER STATION								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	DPTO	500	0	0	0	0

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PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

<b>Yearly Total</b>	14,263	10,802	2,788	9,338	5,794
<b>5 Year TIP Total</b>					42,985

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PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA4132383	MDTA - PEDESTRIAN	0.001	PEDESTRIAN/WILDLIFE OVERPASS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4132383	OVERPASS AT SOUTH MIAMI METRORAIL STATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	1,045	0	0


TA4180841	MDTA - PEDESTRIAN	0.001	PEDESTRIAN/WILDLIFE OVERPASS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180841	OVERPASS AT UNIVERSITY METRORAIL STATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	1,000	1,045	0	0

TA4204531	MDTA - PEDESTRIAN	0.001	PEDESTRIAN/WILDLIFE OVERPASS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204531	OVERPASS AT COCONUT GROV METRORAIL STATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	1,049	0	1,951

TA4180791	MDTA - WEST DADE		PUBLIC TRANSPORTATION SHELTER		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180791	TRANSIT HUB AT NW 12 ST. AND NW 107 AVENUE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	1,500	217	0	0

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PTO: MULTIMODAL FACILITY


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4241951	PORT OF MIAMI		INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4241951	CONSTRUCT CRUISE TERMINAL E INTERMODAL FACILITIES							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	1,670	0	0	0	0
						CAP	CIGP	1,670	0	0	0	0

Yearly Total	3,340	5,000	4,618	0	3,902
5 Year TIP Total				16,860	

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PTO: RAIL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TR2544391	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE SUPPORT		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544391	ADMINISTRATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								50	50	50	50	50
						ADM	D	50	50	50	50	50


TR2544401	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE SUPPORT		20	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544401	PLANNING							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	D	20	0	20	20	20

TR2544411	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2544411	GRANTS MANAGEMENT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				OPS				D	30	35	30	30	30

TR2544421	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544421	SAFETY			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				OPS				D	30	35	35	35

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PTO: RAIL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TR4170311	SFFEC CORRIDOR		PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4170311	TRANSIT ALTERNATIVE	ANALYSIS						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	DPTO	1,625	0	0	0	0

TR4187421	SOUTH FLORIDA RTA		RAIL CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4187421	METRORL/TRI-RAIL TRANSFER	STATION						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	DIS	0	896	0	0	0

Yearly Total	1,755	1,016	135	135	135
5 Year TIP Total					3,176

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PTO: SEAPORT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

SP2544571	DISTRCTWIDE SEAPORTS		PUBLIC TRANS IN-HOUSE SUPPORT		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544571	ADMINISTRATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								50	50	50	50	50

SP2544581	DISTRCTWIDE SEAPORTS		PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544581	PLANNING			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				OPS				D	30	35	35	35


SP2544601	DISTRCTWIDE SEAPORTS		PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2544601	TECHNICAL ASSISTANCE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				OPS				D	30	35	35	35	35

SP2544522	PORT OF MIAMI		SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544522	SOUTH FISHERMAN'S CHANNEL							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	0	0	650	0
						CAP	GMR	0	0	0	650	0
						CAP	COE	0	0	0	3,000	0



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PTO: SEAPORT


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

SP4236441	PORT OF MIAMI		INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236441	CONSTRUCT PARKING GARAGE D							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	DS	2,200	0	0	0	0
						CAP	PORT	2,125	0	0	0	0
						CAP	LF	4,325	0	0	0	0

<b>Yearly Total</b>	<b>8,760</b>	<b>120</b>	<b>120</b>	<b>4,420</b>	<b>120</b>
<b>5 Year TIP Total</b>					<b>13,540</b>

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4094912	DISTRICTWIDE PUBLIC		PTO STUDIES		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094912	TRANSPORTATION CONSULTAN							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PLN	D	243	450	450


TA4094913	DISTRICTWIDE PUBLIC		PTO STUDIES		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094913	TRANSPORTATION CONSULTAN							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								300	300	300	300	300

TA2538911	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538911				2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				25				30	25	25	25	

TA2538921	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538921				2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						OPS	D	30	35	35	35	35

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA2538931	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT		20	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538931								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								OPS	D	20	0	20


TA2538971	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2538971	MOTION SUPPORT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				OPS				D	25	30	30	30	30

TA2539031	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539031								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								OPS	D	30	35	35

TA2539081	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539081	SPECIAL PROJECTS			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				50				50	50	50	50	

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4180512	MDTA - DADE/MONROE		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180512	EXPRESS FROM FLORIDA	MARATHON (MM50)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DPTO	0	0	250	350	350
						OPS	LF	0	0	250	350	350

TA4180511	MDTA - DADE-MONROE		COMMUTER TRANS. ASSISTANCE		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180511	EXPRESS FROM FLORIDA CITY	TO MARATHON (MM 50)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DS	210	225	0	0	0
						OPS	LF	210	225	0	0	0

TA4162222	SOUTH FL VANPOOL		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162222	FTA 5307 FROM MDTA							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	FTA	265	405	455	483	528
						CAP	LF	125	125	130	150	165

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4130312	CITY OF CORAL GABLES		PURCHASE VEHICLES/EQUIPMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4130312	TROLLEY (NEW BUSES)							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	DDR	525	0	0	0	0
						CAP	LF	525	0	0	0	0

TA4236121	CITY OF CORAL GABLES		TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236121	ROUTE EXT. FROM SW 8 ST. TO FLAGLER STREET							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DPTO	93	0	0	0	0
						OPS	LF	93	0	0	0	0

TA4236141	CITY OF DORAL		TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236141	PILOT TRANSIT CIRCULATOR							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	LF	76	0	0	0	0
						OPS	DDR	76	0	0	0	0

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4236101	CITY OF MIAMI, MIAMI			TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236101	HEALTH CTR CIRCULTR CIVIC	CENTER METRORAIL STATION				2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
							OPS	DDR	374	0	0	0	0
							OPS	LF	374	0	0	0	0

TA4225911	HIALEAH TRANSIT SYST		PURCHASE VEHICLES/EQUIPMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4225911	PURCHASE OF NEW BUSES (SERVICE EXPANSION)							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	275	275	275	0	0
						CAP	CIGP	275	275	275	0	0

TA4051333	MDTA			FIXED GUIDEWAY IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4051333	METRORAIL & METROMOVER	GUIDEWAY BRIDGE INSPECTN							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	LF	0	0	0	0	250
							CAP	XU	0	0	0	0	1,000

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4236321	MDTA			CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236321	FTA SECTION 5307 & 5309		FEDERAL FORMULA FUNDING						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	FTA	0	0	0	0	60,000
							CAP	LF	0	0	0	0	15,000

TA4132384	MDTA - PEDESTRIAN			PEDESTRIAN/WILDLIFE OVERPASS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4132384	OVERPASS AT SOUTH MIAMI METRORAIL STATION					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
							CAP	LF	375	0	0	0	0
							CAP	CM	1,500	0	0	0	0

TA4204571	MDTA - PARK & RIDE			PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204571	LOT/BUSWAY/344 STREET								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									CAP	LF	593	0	0
							CAP	DPTO	176	0	0	0	0
							CAP	DDR	417	0	0	0	0

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4204611	MDTA - BUSWAY FLYER		URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204611	SERVICE FROM KEY LARGO							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	LF	440	0	0	0	0
						OPS	XA	440	0	0	0	0


TA4222431	MDTA - FTA SECTION			CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222431	5307 & 5309 - FORMULA FUNDING								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	LF	0	0	0	0	15,000
							CAP	FTA	0	0	0	0	60,000

TA4226751	MDTA - BRT BISCAYNE		TRANSIT IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226751	BLVD/SR 5/US-1 FROM OMNI TE TO AVENTURA MALL							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	TRIP	0	0	9,000	0	0
						CAP	LF	0	0	9,000	0	0



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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA4210762	MDTA - EAST/WEST		FIXED GUIDEWAY IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4210762	CORRIDOR METRORAIL EXTENS ION ALTERNATIVE ANALYSIS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	343	0	0	0	0
						CAP	FTA	1,372	0	0	0	0


TA4202371	MDTA - FTA SECTION		CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202371	5309							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	FTA	0	0	60,000	0	0
						CAP	LF	0	0	15,000	0	0

TA4202311	MDTA - FTA SECTION			CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202311	5307					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
							CAP	FTA	0	0	5,000	0	0
							CAP	LF	0	0	1,250	0	0

TA4204621	MDTA - I-95 EXPRESS		URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204621	DOWNTOWN MIA ALONG I95 TO SHERIDAN ST & BROWRD BLV							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								OPS	TOBD	1,090	1,123	1,156

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA4204623	MDTA - I-95 EXPRESS			URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204623	SOUTH FLORIDA COMMUTER SERVICES								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN			TOBD	163	168	173	178


TA4105053	MDTA - NORTHWEST			PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4105053	MIAMI-DADE PASSENGER	ACTIVITY CENTER							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	LF	0	1,295	0	0	0
							CAP	CIGP	0	1,295	0	0	0

TA4137545	MDTA - NW 7TH AVENUE			PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4137545	TRANSIT HUB								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	LF	163	169	0	0	0
							CAP	FTA	652	677	0	0	0

TA4137546	MDTA - NW 7TH AVENUE			PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4137546	TRANSIT HUB								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	FTA	259	274	0	0	0
							CAP	LF	65	69	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4137548	MDTA - NW 7TH AVENUE		PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4137548	TRANSIT HUB							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	FTA	490	0	0	0	0
						CAP	LF	123	0	0	0	0

TA4226758	MDTA - PURCHASE NEW		TRANSIT IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226758	BUSES FOR SERV EXPANSION    SO. MIAMI-DADE BUSWAY							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	2,500	3,500	0	0	0
						CAP	TRIP	2,500	3,500	0	0	0

TA4207931	MDTA - PURCHASE OF			PURCHASE VEHICLES/EQUIPMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4207931	NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUTES					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
							CAP	CM	0	1,765	1,790	1,698	1,732
							CAP	LF	0	477	483	459	468

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4236191	MDTA - ROUTE 238			TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236191	EXTENSION INTO M.I.A. CARGO CITY								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							OPS	DPTO	125	0	0	0	0
							OPS	LF	125	0	0	0	0

TA4236171	MDTA - ROUTE 8			TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236171	TAMIAMI TRAIL	WESTERN EXTENSION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							OPS	LF	217	0	0	0	0
							OPS	DDR	217	0	0	0	0

TA4177391	MDTA - STATE TRANSIT		OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177391	BLOCK GRANT			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						OPS	LF	0	18,732	0	0	0
						OPS	DPTO	0	18,732	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4202421	MDTA - STATE TRANSIT		OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202421	BLOCK GRANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DPTO	0	0	19,294	0	0
						OPS	LF	0	0	19,294	0	0

TA4222211	MDTA - STATE TRANSIT		OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222211	BLOCK GRANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DPTO	0	0	0	19,873	0
						OPS	LF	0	0	0	19,873	0

TA4236261	MDTA - STATE TRANSIT		OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236261	BLOCK GRANT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	LF	0	0	0	0	20,866
						OPS	DPTO	0	0	0	0	20,866

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA4147012	MDTA - TRANSIT SECUR		TRANSIT FACILITY SECURITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147012	SYSTEM MIAMI DADE CTY							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	FTA	650	675	0	0	0
						CAP	LF	162	169	0	0	0


TA4202301	MDTA- DADELAND SOUTH		PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4202301	INTERMODAL CENTER							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								CAP	LF	130	135	0	0	0
								CAP	FTA	520	540	0	0	0

TA4236091	MDTA ROUTE 71N EXT		TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4236091	NW 107 AVENUE THRU DORAL TO PALMETTO METRORL STA.							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						OPS	DDR	237	0	0	0	0	0
						OPS	LF	237	0	0	0	0	0

TA4096371	MDTA/FLAGLER MAX		URBAN CORRIDOR IMPROVEMENTS		450	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4096371	FROM WEST MIAMI-DADE	TO MIAMI BEACH						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								OPS	DDR	450	468	468

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA4222201	MDTA/FLAGLER MAX		URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222201	FROM WEST MIAMI-DADE TO MIAMI BEACH							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	468	468


TA4179171	MDTA/S MIA DADE BSWY		URBAN CORRIDOR IMPROVEMENTS		450	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4179171	ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DDR	450	468	468	468	0	
						OPS	DPTO	0	0	0	0	468	

TA4207901	MDTA-DADELAND SOUTH		0.001	PEDESTRIAN/WILDLIFE OVERPASS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4207901	METRORAIL STATION	PEDESTRIAN OVERPASS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	CM	0	0	431	0	0
							CAP	LF	0	0	108	0	0

TA4162412	MDTA-FTA SECT.5309		CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162412	(BUS OR BUS FACILITIES)				2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						CAP	FTA	686	0	0	0	0
						CAP	LF	172	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA4179941	MDTA-MIC/EARLINGTON			FIXED GUIDEWAY IMPROVEMENTS		38518	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179941	HGTS.METRORAIL CONNECTOR MIC CORE TO E.H. STATION								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	LF	13,896	72,289	0	0	0
							CAP	DPTO	13,896	12,289	0	0	0


TA4210431	MDTA-NORTH CORRIDOR			FIXED GUIDEWAY IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4210431	METRORAIL EXTENSION		ALONG NW 27 AVENUE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	NSTP	25,000	25,000	28,000	28,000	28,000	
							CAP	LF	27,911	35,302	40,983	40,983	40,983	

TA4210432	MDTA-NORTH CORRIDOR			FIXED GUIDEWAY IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4210432	METRORAIL EXTENSION		ALONG NW 27 AVENUE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	FTA	1,960	0	0	0	0	
							CAP	LF	490	0	0	0	0	



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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4207921	MDTA-PEDESTRIAN OVER	0.001	PEDESTRIAN/WILDLIFE OVERPASS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4207921	PASS AT DADELAND NORTH	METRORAIL STATION						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	483	0	0	0	0
						CAP	CM	1,931	0	0	0	0

TA4226756	MDT-SR 94 B.R.T.		TRANSIT IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226756	FROM DADELAND N	METRORAIL STATION TO SW 167 AVE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	5,000	0	0	0	0
						CAP	TRIP	5,000	0	0	0	0

TA2544671	MIAMI-DADE CO		CAPITAL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544671	TRIP & EQUIP. GRANT	TD COMMISSION						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	810	818	831	843	343
						CAP	TDDR	341	341	341	345	345
						CAP	TDTF	6,947	7,021	7,031	7,244	7,244

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA2544672	MIAMI-DADE CO		TD COMMISSION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544672	LCB ASSIST-	TD COMMISSION						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	TDTF	68	70	71	73	73

TA4133601	MIAMI-DADE CO		PURCHASE VEHICLES/EQUIPMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4133601	FTA SECTION 5310	NON-PROFIT ORGANIZATIONS						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Transit					CAP	DS/DDR	122	128	132	136	143
						CAP	DU	974	1,024	1,055	1,087	1,141
						CAP	LF	122	128	132	136	143

TA4161471	MIAMI-DADE CO - MDTA		OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4161471	STATE TRANSIT	BLOCK GRANT						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DPTO	18,015	0	0	0	0
						OPS	LF	18,015	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4162221	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162221	FTA SECTION 5307							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	15,000	0	0	0	0
						CAP	FTA	60,000	0	0	0	0

TA4162231	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162231	FTA SECTION 5309							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	326	339	0	0	0
						CAP	FTA	1,304	1,354	0	0	0

TA4162411	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162411	FTA SECTION 5309							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	217	226	0	0	0
						CAP	FTA	869	903	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4162431	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162431	FTA SECTION 5307							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	15,000	0	0	0
						CAP	FTA	0	60,000	0	0	0

TA4236201	MIAMI-DADE CO - MPO		PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
4236201	FTA SECTION 5303							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013						
					PLN								DPTO	0	0	0	0	154
					PLN								DU	0	0	0	0	1,228
					PLN	LF	0	0	0	0	154							

TA4179151	MIAMI-DADE CO- MPO		PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
4179151	FTA SECTION 5303							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013						
					PLN								DU	0	1,228	0	0	0
					PLN								LF	0	154	0	0	0
					PLN	DPTO	0	154	0	0	0							

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4162771	MIAMI-DADE CO. - MPO		PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162771	FTA SECTION 5303							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	DPTO	168	0	0	0	0
						PLN	DU	1,346	0	0	0	0
						PLN	LF	168	0	0	0	0

TA4204541	MIAMI-DADE CO. MPO		PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4204541	FTA SECTION 5303							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								PLN	LF	0	0	154	0	0
								PLN	DU	0	0	1,228	0	0
						PLN	DPTO	0	0	154	0	0		

TA4224961	MIAMI-DADE CO. MPO		PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4224961	FTA SECTION 5303							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PLN	DPTO	0	0	0
						PLN	DU	0	0	0	1,228	0
						PLN	LF	0	0	0	154	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA4051332	MIAMI-DADE TRANSIT		FIXED GUIDEWAY IMPROVEMENTS		1,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4051332	AGENCY (GUIDEWAY BRIDGE INSPECTION)								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									CAP	XU	800	850	900
						CAP	LF	200	213	225	238	0	


TA4179511	SO FLA COMM SERVICES		COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4179511	REGIONAL COMM.ASSIST.PGM. MIAMI-DADE CTY OPERATIONS									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	DS	700	728	0	0	0		
						PLN	DDR	0	0	753	0	0		

TA2535511	SOUTH FLA COMMUTER			COMMUTER TRANS. ASSISTANCE		335	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2535511	SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	DPTO			370	383	0	0	0
					PLN	DDR			0	0	395	0	0

TA4145311	SOUTH FLA COMMUTER			COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145311	SERVICES IN MIAMI-DADE	COUNTY - MEDIA MARKETING							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									800	825	850	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA4204521	SOUTH FLA COMMUTER			COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204521	SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PLN	DDR	0	0	0	407	0
							PLN	DPTO	0	0	0	0	419


TA4222391	SOUTH FLA COMMUTER		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222391	SERVICES IN MIAMI-DADE	COUNTY - OPERATIONS						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PLN	DPTO	0	0	0

TA4222421	SOUTH FLA COMMUTER			COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222421	SERVICES IN MIAMI-DADE	COUNTY - MARKETING							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PLN	XU	0	0	0	850	900

TA4101352	SOUTH FLA VANPOOL			COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4101352	MIAMI-DADE COUNTY	OPERATING ASSISTANCE								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS			DPTO	100	75	50	50	50
							OPS	XU	100	75	50	50	50	

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4145361	SOUTH FLA VANPOOL			COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145361	MIAMI-DADE COUNTY MARKETING								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							OPS	XU	50	75	75	75	50
							OPS	DPTO	50	75	75	75	50

Yearly Total	245,807	293,758	228,980	130,314	282,186
5 Year TIP Total				1,181,045	




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TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location											
	Detailed Project Description												
DT2520771	BIKE/PED PLANNING			MODAL SYSTEMS PLANNING		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520771	@ US 1 CORRIDOR								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PLN	D	0	200	0	150	0
DT4108931	CORRIDOR STUDIES			CORRIDOR/SUBAREA PLANNING		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4108931									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PLN	D	400	400	300	300	300
DT2520711	DATA COLLECTION			TRANSPORTATION STATISTICS		450	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520711									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PLN	D	600	700	700	700	700
DT4210531	DISTRICTWIDE			GEOGRAPHIC INFO. SYSTEMS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4210531	PLANNING AND PD&E SUPPORT								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PLN	D	300	300	300	300	300


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location										
	Detailed Project Description											
DT2521201	DISTRICTWIDE LOCAL		TRANSPORTATION PLANNING		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2521201	GOV'T PLNG SUPPORT							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								100	75	50	25	0
DT2520731	GROWTH MANAGEMENT		TRANSPORTATION PLANNING		200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520731								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								250	250	200	200	200
DT4034871	HPR PROGRAM		TRANSPORTATION PLANNING		13	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034871	TRANSPORTATION PLANNING ACTIVITIES							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								55	56	58	60	61
DT4034881	HPR PROGRAM		TRANSPORTATION STATISTICS		4	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034881	DATA COLLECTION ACTIVITIES							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								16	17	18	19	20

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4034891	HPR PROGRAM			TRANSPORTATION PLANNING		4	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034891	SYSTEM PLANNING                      ACTIVITIES								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PLN	D	6	7	7	8	9


DT2520941	MULTI-MODAL PLANNING		MODAL SYSTEMS PLANNING		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520941	STUDIES							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN			D	250	250	200	150

DT4081991	SHORT RANGE PROJECT			URBAN CORRIDOR IMPROVEMENTS		600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4081991	DEVELOPMENT		MANAGEMENT SYSTEM						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PLN	D	366	500	500	500	500
							PLN	D	34	0	0	0	0

DT4103531	TRANSPORTATION PLANN		CORRIDOR/SUBAREA PLANNING		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4103531	ING ANALYSES			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				300				400	300	300	200	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4132211	TRANSPORTATION SYSTEMS		TRANSPORTATION STATISTICS		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4132211	DATA DEVELOPMENT AND MAPPING.							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PLN	D	450	400	300


DT2522051	MIAMI-DADE MPO		TRANSPORTATION PLANNING		600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2522051	UNIFIED PLANNING WORK PGM							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	LFF	200	200	200	200	200
						PLN	XU	600	600	600	600	600

DT4163581	MIAMI-DADE MPO UPWP		TRANSPORTATION PLANNING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163581	FY 2008/2009 PL							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN			PL	2,024	2,086	0	0
						PLN	LFF	454	468	0	0	0

DT4208671	MIAMI-DADE MPO UPWP		TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4208671	FY 2010/2011 PL							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	PL	0	0	2,149	2,214	0
						PLN	LFF	0	0	482	496	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4239151	MIAMI-DADE MPO UPWP		TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4239151	FY 2012/2013 PL							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	LFF	0	0	0	0	503
						PLN	PL	0	0	0	0	2,280

DT2521801	TRAFFIC MONITORING		TRANSPORTATION STATISTICS		1032	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2521801	AND SITE IMPLEMENTATION							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	D	650	700	700	700	700

Yearly Total	7,055	7,609	7,064	7,222	6,973
5 Year TIP Total					35,923

**TOTAL COSTS - ALL PROJECTS**

Yearly Total	Proposed Funding (in \$000s)				
	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	885,265	830,341	655,094	901,310	866,478
5 Year TIP Total					4,138,488



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING FDOT Turnpike Enterprise



## FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

### FLORIDA DEPARTMENT OF TRANSPORTATION



### TURNPIKE ENTERPRISE

Florida's Turnpike Enterprise is an agency of the Florida Department of Transportation, overseeing a 449 mile system of limited – access toll highways. The Turnpike Mainline, or “Main Street”, extends from north Miami to a junction with Interstate 75 in north central Florida. It passes through the counties of Dade, Broward, Palm Beach, Martin, St. Lucie, Indian River, Okeechobee, Osceola, Orange, Lake and Sumter. The Turnpike System includes the 47 mile Homestead Extension (HEFT) and the 23 mile Sawgrass Expressway/Toll 869 in Broward County; among other facilities statewide.

Florida's Turnpike is a user-financed facility that uses toll revenues, sale of services (Service Plazas), and bonds to pay for new construction and maintenance of the entire system.

#### **Miami-Dade County Turnpike Planned Projects-**

- Widen from 6 lanes to 10 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from Kendall Drive to State Road 836/ Dolphin Expressway.
- Widen from 10 lanes to 12 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from south of SW 117 Avenue to south of Kendall Drive and improvements to adjacent collector street network.
- Widen from 6 lanes to 12 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from Eureka drive to SW 117 Avenue.

## **TURNPIKE ENTERPRISE**

- Widen from 4 lanes to 8 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from SW 216th to north of Eureka Drive.
- Widen the Homestead Extension of Florida's Turnpike (HEFT) from 4 lanes to 8 lanes from SR 836 to Turnpike mainline and improve the interchange with I-75.
- Reconstruct the Homestead Toll Plaza to implement Open Road Tolling.
- Resurface mainline spur from Milepost 0x – 3.3x
- Resurface the pavement of the Homestead Extension from Milepost 0 to Milepost 9.2 and construct guardrail from Milepost 0 to Milepost 12 in both northbound and southbound directions.
- Resurface the pavement of the Homestead Extension from Milepost 11.8 to Milepost 16.4 and from Milepost 20.0 to Milepost 22.








MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TP4060961	WIDEN H.E.F.T(SR821)	4.000	ADD LANES/RECONSTRUCT- 6 TO 12 LANES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4060961	FROM S OF SW117TH AVE TO	S OF KENDALL DR						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	43	0	0	0
								0	3,500	0	0	0
								0	329,332	0	0	0


TP4060962	LANDSCAPING HEFT	3.600	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4060962	SW117TH TO S OF KENDALL DRIVE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								0	3,253	0	0	0		
								CST	PKBD	0	3,253	0	0	0

TP4159053	LANDSCAPING FOR	1.917	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4159053	OKEECHOBEE TOLL PLAZA	EXPRESS LANES (HEFT MP32)										
					2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					986				0	0	0	0

TP4175441	HOMESTEAD ORT PLAZA	2.600	TOLL PLAZA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175441	ON H.E.F.T (SR 821), MP10				2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						CST	PKBD	53,987	0	0	0	0
						RRU	PKBD	1,500	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TP4175443	LANDSCAPING HEFT	0.010	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175443	HOMESTEAD OPEN ROAD TOLL PL	MILEPOST 10						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PKYI	30	0	0	0	0
						CST	PKBD	978	0	0	0	0


TP4195781	RESURFACE HEFT(SR821	9.200	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4195781	SW 112 AVE	SW 216 ST						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PKYR	20,147	0	0	0	0
						CST	PKYI	1,817	0	0	0	0

TP4195783	ROADSIDE IMPROVEMENTS	12.200	GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4195783	HOMESTEAD NORTH	QUAIL ROOST DRIVE/EUROKA						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PKYI	1,062	0	0	0	0

TP4232001	RESURFACE HEFT MP 11	10.700	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232001	SW 216 ST	NORTH OF CORAL REEF DR. (SW 152 ST)						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PKYI	788	0	0	0	0
						CST	PKYR	9,253	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TP4232041	RESURFACE MIAMI DADE MAINLINE	3.342	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232041	GOLDEN GLADES	MILE POST 3.34						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	6,278	0	0

TP4233711	PD&E WIDEN HEFT FROM		PD&E/EMO STUDY - ADD LANES (6 TO 12 LANES)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4233711	SR836 TO EAST OF NW 57TH	AVENUE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				PDE	PKYI			4,200	0	0	0	0

TP4233721	WIDEN HEFT		12.0	ADD LANES/RECONSTRUCT- 6 TO 12 LANES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4233721	US-1 - MILE POST 0.0	US-1 - MILE POST 12.0							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PDE	PKYI	0	1,400	0	0	0

TP4233731	WIDEN GOLDEN GLADES		ADD LANES/RECONSTRUCT- 6 TO 12 LANES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4233731	GOLDEN GLADES	HEFT MAINLINE						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	2,000	0	0

Yearly Total	94,748	337,528	8,278	0	0
5 Year TIP Total				440,554	



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING

### Miami-Dade Expressway Authority (MDX) Improvements



## FY 2003-2013 TRANSPORTATION IMPROVEMENT PROGRAM

### MIAMI-DADE EXPRESSWAY AUTHORITY



### MDX

The MDX Five-Year Transportation Improvement Program (TIP) consists of **thirty-three (33) projects** totaling an estimated investment of **\$141.7 million in Fiscal Year (FY) 2009** and approximately **\$425.0 million for the entire FY 2009-2013 Five-Year TIP.**

The FY 2009-2013 TIP includes mobility improvements on all MDX corridors through the delivery of projects that make the best use of technology, maximize capacity on existing corridors, enhance operations and leverage partnerships to implement short-term and long-term solutions.

The FY 2009-2013 TIP includes the full conversion of the entire MDX system to Open Road Tolling (ORT). The first corridor to be converted will be the SR 924 corridor, (projects 92405 and 10013), scheduled for completion in July 2009; followed by the SR 878 and the SR 874 corridors, (projects 10014 and 10015), scheduled for opening in July 2010; and the SR 112 and the SR 836 corridors, (projects 11209, 10016, 83624 and 10017), scheduled for opening in July 2012. This changeover includes the removal of existing toll plazas, final design and construction of roadway modifications to accommodate new traffic flow pattern, installation of electronic tolling equipment, corresponding system signage and gantries at various locations. It also includes the development of the software and hardware for the toll system as well as the enforcement system, (project 10018). The elimination of stop-and-go traffic at the toll plazas will improve safety, enhance operations and air quality, increase throughput and provide congestion relief.

MDX is continuing its efforts to improve communications and customer satisfaction through providing Intelligent Transportation Systems (ITS) throughout the five MDX corridors. ITS Design-Build projects for the SR 112, SR 924, SR 874 and SR 878 corridors (projects 10007, 10009 and 10010, respectively) are included in the FY 2009-2013 TIP and construction scheduled to be completed in FY 2010.

This work program includes some capacity projects such as the construction of the SR 874 on-ramp from Kendall Drive, (project 87407), which is well underway and expected to be completed in November 2008. The final design of the SR 874 / Killian Parkway Interchange,

(project 87404), has been finalized and construction expected to begin late spring 2008. The final design phase of an eastbound auxiliary lane on SR 836 to match FDOT's SR 826 / SR 836 project on the west and NW 42<sup>nd</sup> Avenue on the east, (project 83622), will begin in FY 2009. Perhaps one of the most significant projects in this work program is the reconstruction of the SR 874 Mainline from Kendall Drive to SR 826 including the SR 874 / SR 878 Interchange, (project 87409), which will begin final design in FY 2009. Construction is pending funding. A project that has been included in response to a request from the Sweetwater Fire Department is the construction of an access ramp from 107<sup>th</sup> Avenue to the MDX SR 836 Extension for the exclusive use of emergency vehicles, (project 83627).

MDX is focusing on the evaluation and assessment of various projects outside of the existing MDX system for potential inclusion into the MDX Master Transportation Plan, (project 20002). Some of the concepts being studied include the US 1 Managed Lanes and the US 1 reversible lanes among others. MDX is also conducting an assessment of current conditions and needed improvements for potential development of Express Bus Service along the SR 836 outside shoulders in the eastbound and westbound directions, (project 83627); with potential park and ride lots at selected locations in coordination with Miami-Dade Transit

## **FIVE-YEAR WORK PROGRAM PHASES**

The MDX Five-Year Transportation Improvement Program is divided into five major phases described below: project development, right-of-way acquisition, final design, construction and design-build. Separate from those phases is a contingency reserve of **\$5.0 million for FY 2009** intended to cover any unanticipated expenditure arising from unforeseen project conditions. This reserve is replenished at each work program update.

### **PROJECT DEVELOPMENT**

This phase entails project concept analysis and definition, environmental impact analyses and documentation, and preliminary design. MDX has programmed **\$13.5 million for sixteen (16) projects for FY 2009** **(\$28.7 million for the entire FY 2009-2013 Five-Year TIP)** for the project development and preliminary design phase of the program.

### **RIGHT-OF-WAY ACQUISITION**

MDX has programmed **\$225 thousand for one (1) project in FY 2009 and for the entire FY 2009-2013 Five-Year TIP** for the right-of-way phase of the program. MDX has substantially completed the right-of-way acquisition of parcels required for the construction of the SR 836 Extension, and parcels associated with the SR 112/MIA Interconnector and the MDT Earlington Heights transit projects.

### **FINAL DESIGN & CONSTRUCTION**

Timely and efficient project delivery with minimal traffic disruption is one of MDX's goals. MDX has implemented a proactive five-year work program to assist in the implementation of the MDX mission to "keep Miami-Dade County moving" by programming **\$9.6 million for seven (7) projects in FY 2009 (\$16.8 million for the entire FY 2009-2013 Five-Year TIP) for the final design phase and \$73.8 million for construction of seven (7) projects in FY 2009 (\$274.2 million for the entire FY 2009-2013 Five-Year TIP).**

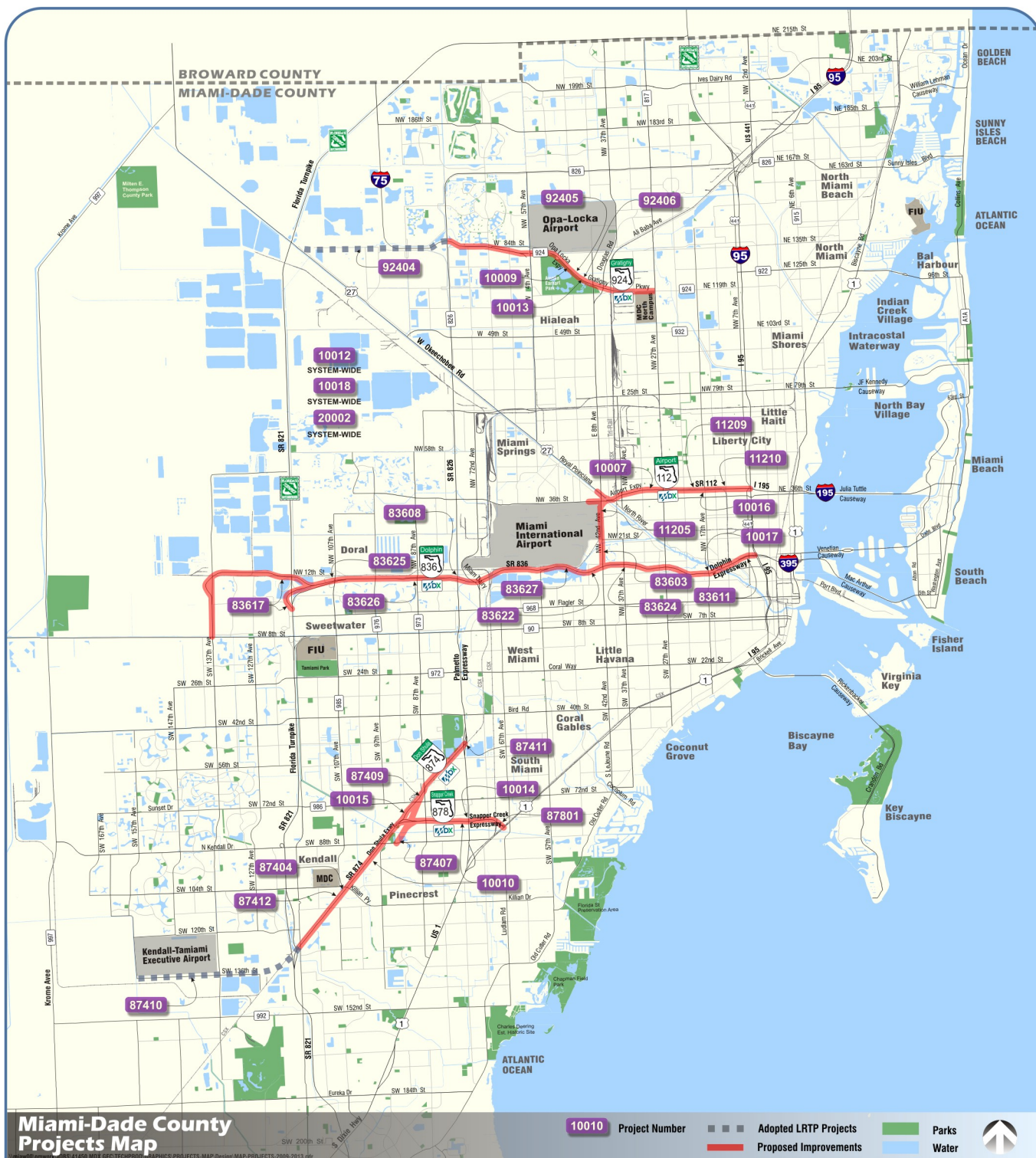
### **DESIGN / BUILD**

MDX has a proven track record of utilizing alternative project delivery methods to expedite projects that provide a maximum benefit to Miami-Dade County commuters. MDX intends to continue the implementation of design-build projects where appropriate, in an effort to expedite project schedules and minimize construction claims. MDX has programmed **\$39.5 million for six (6) projects in FY 2009 (\$100.1 million for the entire FY 2009-2013 Five-Year TIP)** for the design-build phase of the program.

### **JOINT PARTICIPATION AGREEMENTS**

All MDX projects are implemented through an active public involvement program to ensure consistency with regional transportation plans. Inter-agency coordination is formalized through Joint Participation Agreements (JPA's). **JPA's amount to \$151.8 million of the total FY 2009-2013 Five-Year TIP**, associated with the following projects: 83603- Interconnector Collector-Distributor (C-D) roads from MIC/MIA to SR 836 (FDOT construction); 83608- SR 826/SR 836 Interchange reconstruction (FDOT final design and construction); and 87411- SR 874/ SR 826 Interchange improvements (FDOT construction). This significant funding represents MDX's commitment in its agreements with other transportation agencies to more effectively and efficiently deliver "joint need" projects that benefit Miami-Dade residents.







## List of Projects

Project No:	Description	Project No:	Description
10007	SR 112 Communications & Incident MGMT. / Surveillance	83617	SR 836 Landscaping
10009	SR 924 Communications & Incident MGMT. / Surveillance	83622	SR 836 EB Auxiliary Lane From SR 826 / 836 Interchange to NW 45th Ave
10010	SR 874/ SR 878 Communications & Incident MGMT. / Surveillance	83624	SR 836 Infrastructure Modifications for Open Road Tolling
10012	Open Rd Tolling (ORT) Master Plan & Community Outreach	83625	SR 836 Emergency Ramp
10013	SR 924 Toll System Conversion	83626	SR 836 Open Road Tolling Signage
10014	SR 878 Toll System Conversion	83627	SR 836 Express Bus Service Study
10015	SR 874 Toll System Conversion	87404	SR 874 / Killian Parkway Interchange
10016	SR 112 Toll System Conversion	87407	SR 874 NB On-Ramp From Kendall Dr
10017	SR 836 Toll System Conversion	87409	SR 874 Mainline Reconstruction From Kendall Dr to SR 826
10018	System wide ORT Hardware & Software Development	87410	SR 874 Ramp Connector
11205	Interconnector from MIA to SR 112	87411	SR 874 / SR 826 Interchange Improvements
11209	SR 112 Infrastructure Modifications for Open Road Tolling	87412	SR 874 Open Road Tolling Signage
11210	SR 112 Open Road Tolling Signage	87801	SR 878 Open Road Tolling Signage
20002	System wide Planning	92404	SR 924 Extension to Okeechobee Rd (West)
83603	SR 836 / SR 112 Interconnector	92405	SR 924 Infrastructure Modifications for Open Road Tolling
83608	SR 826 / 836 Interchange Improvements	92406	SR 924 Open Road Tolling Signage
83611	SR 836 / I-95 Interchange Environmental Impact Statement		


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)								
Agency Project Num.	From/Location	To/Location											
XA10006	MDX Remote Command Center	0.0	New construction: MDX Transportation Management Center	1,697	1,697	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
10006	MDX Headquarters							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
		DSB						MDX	0	0	0	0	0
XA10007	SR 112 Communications and Incident Mgmt. /Surveillance	4.2	Installation: communication equipment	5,208	438	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
10007	Miami International Airport	I-95						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
		DSB						MDX	3,603	1,167	0	0	0
XA10009	SR 924 Communications and Incident Mgmt. /Surveillance	5.4	Installation: communication equipment	5,307	2,306	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
10009	SR 826	NW 27th Avenue						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
		DSB						MDX	2,271	730	0	0	0
XA10010	SR 874 / SR 878 Communications and Incident Mgmt. /Surveillance	2.7	Installation: communication equipment	4,919	2,174	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
10010	SR 874	U.S. 1						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
		DSB						MDX	2,077	667	0	0	0
XA10012	Open Road Tolling (ORT) Master Plan & Community Outreach	0	Open Road Tolling Master Plan	2,131	1,973	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
10012	Systemwide							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
		PDE						MDX	158	0	0	0	0
XA10013	SR 924 Toll System Conversion	5.4	Toll System Conversion	5877	416	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	SR 826	NW 27th Avenue						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
		DSB						MDX	5,460	0	0	0	0
		PDE						MDX	0	0	0	0	0
XA10014	SR 878 Toll System Conversion	2.7	Toll System Conversion	4484	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	US-1	SR 874						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
		DSB						MDX	0	3,576	847	0	0
		PDE						MDX	0	61	0	0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
XA10015	SR 874 Toll System Conversion	7.2	Toll System Conversion	8288	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
	SR 826	Homestead Extension of Florida Turnpike						2008 - 2009	2009 - 2010	2010 - 2011
						PDE	MDX	0	106	0
						DSB	MDX	0	6,616	1,566
								2011 - 2012	2012 - 2013	
								0	0	0
								0	0	0
XA10016	SR 112 Toll System Conversion	4.1	Toll System Conversion	7,480	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
	LeJeune Road	I-95						2008 - 2009	2009 - 2010	2010 - 2011
						DSB	MDX	0	0	5,977
						PDE	MDX	0	0	89
								2011 - 2012	2012 - 2013	
								1,414	0	0
								0	0	0
XA10017	SR 836 Toll System Conversion	0.0	Toll System Conversion	26,555		Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
	NW 137 Avenue	I-95						2008 - 2009	2009 - 2010	2010 - 2011
						DSB	MDX	0	0	21,316
						PDE	MDX	0	0	198
								2011 - 2012	2012 - 2013	
								5,041	0	0
								0	0	0
XA10018	Systemwide Open Road Tolling Hardware/Software Development	N/A	Systemwide Hardware and Software Enhancements	10,599		Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
10018	Systemwide							2008 - 2009	2009 - 2010	2010 - 2011
						DSB	MDX	1,583	4,127	3,078
								2011 - 2012	2012 - 2013	
								1,811	0	0
XA11205	Interconnector from MIA to SR 112	3.0	Improvements to LeJeune Road, SR 112 and others	35,350	35,016	Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
11205	NW 25th Street / Le Jeune	SR 112 / NW 27th Avenue						2008 - 2009	2009 - 2010	2010 - 2011
						ROW	MDX	225	0	0
						FD	MDX	108	0	0
								2011 - 2012	2012 - 2013	
								0	0	0
XA11209	SR 112 Infrastructure Modifications for Open Road Tolling	0.0	SR 112 Infrastructure Modifications for Open Road Tolling	2,415		Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
	NW 17th Avenue	NW 12th Avenue						2008 - 2009	2009 - 2010	2010 - 2011
						CST	MDX	0	0	0
						FD	MDX	0	0	219
						PDE	MDX	0	0	68
								2011 - 2012	2012 - 2013	
								0	0	2,127
								0	0	0
								0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)									
Agency Project Num.	From/Location	To/Location												
XA11210	SR 112 Open Road Tolling Signage		4.1	Open Road Tolling Signage	1,912		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
11210	Le Jeune Road	I-95	2008 - 2009						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
			PDE						MDX	40	0	0	0	0
			CST						MDX	0	0	307	1,429	0
							FD	MDX	98	37	0	0	0	
XA20002	Systemwide Planning			Evaluation and Assessment of Various Projects for LRP	2,801	256	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20002	Systemwide		2008 - 2009						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
			PDE						MDX	84	2,461	0	0	0
XA83602	SR 836 Mainline Reconstruction and Connections to MIA		2.1	SR 836 Mainline Reconstruction and Connections to MIA	5,790	5,790	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
83602	NW 57th Avenue	NW 34th Avenue	2008 - 2009						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
			PDE						MDX	0	0	0	0	0
XA83603	SR 836 / SR 112 Interconnector		1.8	Design & Construction: C-D roads / Acquisition: ROW	86,568	64,761	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
83603	SR 836	NW 28th Street	2008 - 2009						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
			PDE						MDX	11,003	10,803	0	0	0
XA83605	SR 836 Extension from NW 137th Avenue to NW 107th Avenue		3.0	New Construction: 4-lane expressway extension	248,661	248,661	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
83605	NW 137th Avenue	NW 107th Avenue	2008 - 2009						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
			DSB						MDX	0	0	0	0	0
XA83608	SR 826 / SR 836 Interchange Improvements		8.5	New Construction: 4-lane divided express lanes	209,998	12,710	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
83608	SR 826 Interchange	SR 836	2008 - 2009						2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
			CST						MDX	10,001	15,001	25,001	25,001	25,001
			PDE						MDX	260	260	260	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)


MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)												
Agency Project Num.	From/Location	To/Location																
XA83611	SR 836 / I-95 Interchange Environmental Impact Statement		2.0	Coordination of Operational Improvements	2,160	1,973	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
83611	NW 17th Ave I-95								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013					
									PDE	MDX	50	138	0	0	0			
XA83614	SR 836 Extension - Toll Plaza Section		1.4	Roadway Improvements and Construction of Toll Plaza	70,135	70,135	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
83614	NW 107th Avenue NW 87th Avenue								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013					
									DSB	MDX	0	0	0	0	0			
XA83617	SR 836 Landscaping		5.0	Landscaping	5,654	3,725	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
83617	NW 137 Avenue NW 87th Avenue								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013					
									CST	MDX	1,928	0	0	0	0			
XA83618	SR 836 Southwest Extension		15.0	Project development / Concept Report	1,421	1,421	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
83618	NW 137th Avenue SW 136th Street								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013					
									PDE	MDX	0	0	0	0	0			
XA83622	SR 836 EB Auxiliary Lane		3.3	Construction of an additional auxiliary lane on SR 836	29,312	2,173	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
83622	SR 826/SR 836 Interchange NW 42th Avenue								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013					
									DSB	MDX	24,483	2,655	0	0	0			
XA83623	SR 836 Eastbound Shoulder Usage		0.0	Enhancements to SR 836 eastbound should on SR 836/ SR 826 interchange	1,211	1,211	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
	SR 826/836 Interchange NW 42nd Avenue								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013					
									CST	MDX	0	0	0	0	0			
									PDE	MDX	0	0	0	0	0			




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)									
Agency Project Num.	From/Location	To/Location												
XA83624	SR 836 Infrastructure Modifications for Open Road Tolling	0.0	Modification of existing toll plaza	4,856		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
	NW 22nd Avenue	NW 17th Avenue						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								CST	MDX	0	0	0	0	4,328
								FD	MDX	0	0	205	225	0
								PDE	MDX	0	64	33	0	0
XA83625	SR 836 Emergency Ramp	0.3	Construction of Access Ramp	2,164		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
83625	NW 107th Avenue	SR 836						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								CST	MDX	0	771	1,184	0	0
								FD	MDX	0	162	0	0	0
								PDE	MDX	47	0	0	0	0
XA83626	SR 836 Open Road Tolling Signage	14.0	Open Road Tolling Signage	6,360		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
83626	NW 137th Avenue	I-95						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								CST	MDX	0	0	1,021	4,746	0
								FD	MDX	0	459	0	0	0
								PDE	MDX	134	0	0	0	0
XA83627	SR 836 Express Bus Service Study	14.0	Express Bus Service Study	28	20	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
83627	NW 137th Avenue	I-95						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								PDE	MDX	8	0	0	0	0
XA87404	SR 874 / Killian Parkway Interchange	3.2	Modifications: interchange / New construction: toll plaza, ramp plaza	125,462	23,819	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
87404	Homestead Extension of Florida Turnpi	Kendall Drive						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								FD	MDX	0	0	0	0	0
			CST	MDX	37,727	43,738	20,178	0	0					

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location										
XA87407	SR 874 NB On-Ramp from Kendall Drive	1.0	New construction: ramp / Installation: electronic tolling	43,192	37,241	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87407	Kendall Drive	SW 72nd Avenue						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	MDX	5,951	0	0	0	0
XA87409	SR 874 Mainline Reconstruction	3.6	Modification of SR 874 mainline roadway/Noise analysis report	15,559	732	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87409	Kendall Drive	SR 826						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						FD	MDX	8,597	5,144	751	0	0
						PDE	MDX	335	0	0	0	0
XA87410	SR 874 Ramp Connector	2.0	Project development	2,119	1,017	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87410	SW 136th Street	SR 874						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PD	MDX	487	557	57	0	0
XA87411	SR 874 / SR 826 Interchange Improvements	0.5	Interchange improvements	60,148	30,091	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	North of SR 874 / 826 Interchange	South of SR 874 / 826 Interchange						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	MDX	15,001	15,001	0	0	0
						PD	MDX	48	7	0	0	0
XA87412	SR 874 Open Road Tolling Signage	7.2		1,778		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87412	Homestead Extension of Florida Turnpi	SR 826						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	MDX	40	0	0	0	0
						CST	MDX	0	1,605	0	0	0
						FD	MDX	134	0	0	0	0
XA87801	SR 878 Open Road Tolling Signage	3.0	Installation of Signs for Open Road Tolling	1,289	19	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87801	SR 874	U.S. 1						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	MDX	10	0	0	0	0
						CST	MDX	0	1,164	0	0	0
						FD	MDX	96	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)										
Agency Project Num.	From/Location	To/Location													
XA92404	SR 924 Extension to Homestead Extension of Florida Turnpike (WEST)	3.0	Project development	1,164	365	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
92404	SR 826	Homestead Extension of Florida Turnpike						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
						PDE	MDX	799	0	0	0	0			
XA92405	SR 924 Infrastructure Modifications for Open Road Tolling	0.0	Remove existing toll plaza, roadway reconstruction	13,646	948	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
92405	East of 57th Avenue	Le Jeune Road						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
						CST	MDX	2,206	10,256	0	0	0			
						FD	MDX	235	0	0	0	0			
XA92406	SR 924 Open Road Tolling Signage	5.4	Installation of Signs for Open Road Tolling	3,934	65	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
92406	SR 826	NW 27th Avenue						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
						PDE	MDX	24	0	0	0	0			
						CST	MDX	1,018	2,526	0	0	0			
						FD	MDX	301	0	0	0	0			
						Yearly Total		136,630	129,859	82,136	39,886	31,456			
						5 Year TIP Total					419,967				





## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Secondary Roads (Secondary Gas Tax)



## **FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

### **SECONDARY ROAD PROGRAM – SECONDARY GAS TAX**

#### **MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT**



The Secondary Road Program is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

#### **ROAD CONSTRUCTION PROJECTS**

West 24 Avenue from West 52 Street to West 76 Street  
NW 62 Street from NW 47 Avenue to NW 37 Avenue  
NW 72 Avenue from NW 74 Street to Okeechobee Road

#### **CONTINUING PROGRAM PROJECTS**

Bridge Repair and Painting  
Beautification Improvements  
Guardrail Safety Improvements  
Pavement Markings Contract  
Railroad Improvements  
Maintenance of Roads and Bridges  
Safety Lighting  
Street Lighting Maintenance

## **SECONDARY ROAD PROGRAM – SECONDARY GAS TAX**

### CONTINUING PROGRAM PROJECTS (Continued)

Traffic Control Devices (Equipment & Materials)

Traffic Signal Loop Repairs

Special Taxing District

ADA Hotline Projects

Local Grant Match for MPO

Pavement Markings Crew

Mast Arm Upgrades

Illuminated Street Signs

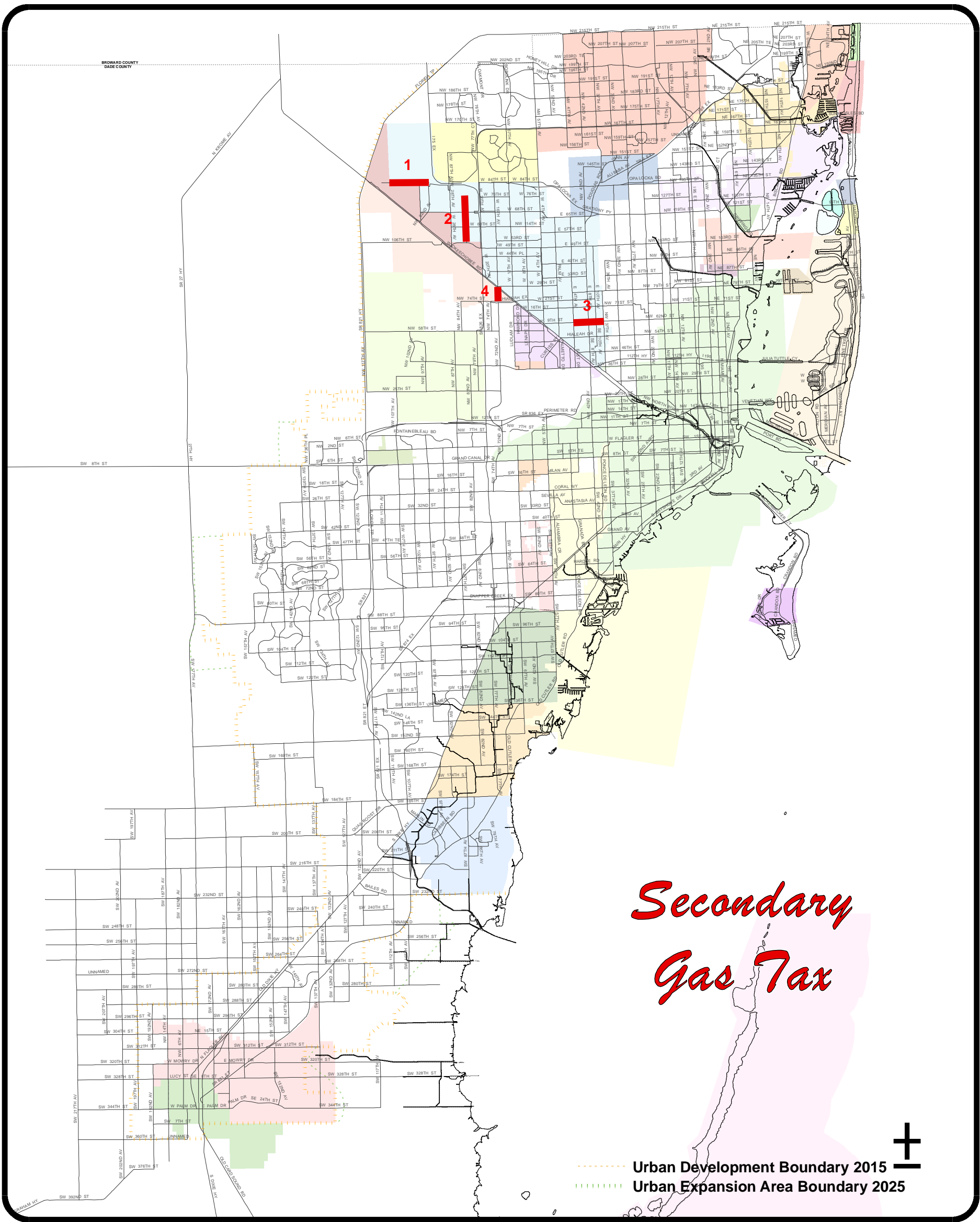
Traffic Signal Materials

Capitalization of Traffic Signals and Signs Crew

Safety Tree Removal and Tree Trimming

Road and Bridge Emergency Bridge Repairs/Improvements/Painting


Visual Inventory of Roadway Assets



### Program of Projects

1. NW 138<sup>th</sup> Street from NW 107<sup>th</sup> Avenue to I - 75
2. West 24<sup>th</sup> Avenue from West 52<sup>nd</sup> Street to West 76<sup>th</sup> Street
3. NW 62<sup>nd</sup> Street from NW 47<sup>th</sup> Avenue to NW 37<sup>th</sup> Avenue
4. NW 72<sup>nd</sup> Avenue from NW 74<sup>th</sup> Street to Okeechobee Road

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						

PW000015	Bridge Repair and Painting		Repair and Painting			Activity /Phase	Funding (in \$000s)				
	Various locations		County maintained bridges				Proposed		Tentative Three Year Program		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							1,000	1,000	1,000	1,000	1,000

PW000017	Beautification Improvements					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000017	RAAM and Tree Health - Landscape and maintain medians on various roadways						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							2,350	2,783	3,100	3,100	3,100

PW000019	Guardrail Safety Improvements		Guardrail			Activity /Phase	Funding (in \$000s)				
	Various locations						Proposed		Tentative Three Year Program		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							100	100	100	100	100

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						



PW000021	Pavement Markings Contract					Activity /Phase	Funding (in \$000s)				
	Various Locations						Proposed		Tentative Three Year Program		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							650	650	650	650	650

PW000022	Railroad Improvements		Railroad Improvements			Activity /Phase	Funding (in \$000s)				
	Various locations		Railroad improvements				Proposed		Tentative Three Year Program		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						Analyst/OffSpace	195	195	195	195	195
						CSX	200	200	200	200	200
						R/R	300	300	300	300	300

PW000023	Maintenance of Roads and Bridges					Activity /Phase	Funding (in \$000s)				
			Reimbursement to General Fund for road and bridge mainten				Proposed		Tentative Three Year Program		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							500	500	500	500	500

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						



PW000027	Safety Lighting					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	Safety lighting, maint. & new lighting. Locations incl. (but not lim. to): SW 56 St--SW 152 Ave to SW 127 Ave (Under design), SW 132 Ave--SW 56 St to SW 42 St (Under construction), NW 22 Ave--SR112 to NW 62 St, NW 22 Ave--NW 62 St to NW 103 St, NW 22 Ave--NW 103 St to NW 135 St, NW 22 Ave--NW 135 St to SR826, SW 72 St--SW 154 Ave to SW 127 Ave, SW 137 Ave--SW 23 St to SW 8 St, Miami Ave--N 119 St to N 135 St, SW 112 Ave--SW 40 St to SW 24 St, Venetian Causeway Lighting						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							600	600	600	600	600

PW000029	Street Lighting Maintenance					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000029	FDOT yearly reimbursement is \$1,300,000. Net for PWD is \$1,700,000/yr.						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							1,700	1,700	1,700	1,700	1,700

PW000102	Traffic Control Devices (Equip.& Mat.)					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	Replace existing control devices and provide signals and signs equipment						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							750	750	750	750	750

*Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						



PW000103	Traffic Signal Loop Repairs					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000103							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							500	500	500	500	500


PW000104	Special Taxing District					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000104	Landscaping and maintenance						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							520	520	525	525	540

PW000105	ADA Hotline Projects					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000105	LOGT also \$414K						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							250	250	250	250	250

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						


PW000106	Local Grant Match for MPO					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000106							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							900	900	900	900	900

PW000107	Pavement Markings Crew					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000107							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							600	600	600	600	600

PW000108	Mast Arm Upgrades					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000108							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							0	1,427	1,426	1,426	2,853

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						

PW000109	Illuminated Street Signs					Activity /Phase	Funding (in \$000s)				
							Proosed		Tentative Three Year Program		
000109							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							1,000	940	0	0	0

PW000110	Traffic Signal Materials					Activity /Phase	Funding (in \$000s)				
							Proosed		Tentative Three Year Program		
000110							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							600	600	600	600	600

PW000111	Capitalization of Traffic Signals & Signs Crew					Activity /Phase	Funding (in \$000s)				
							Proosed		Tentative Three Year Program		
000111							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							3,640	0	0	0	0

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						



PW000112	Safety Tree Removal and Tree Trimming						Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000112							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							300	800	800	800	800

PW000113	Rd & Bridge Emergency Bridge Repairs/Imprv./Painting						Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000113							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							100	100	100	100	100

PW000114	Visual Inventory of Roadway Assets						Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000114							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							88	0	0	0	0

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						




PW20070730 A	NW 138 Street			Widening: 2 to 6 lanes and canal relocation	12,300	0	Activity /Phase	Funding (in \$000s)				
	NW 107 Avenue	I-75	1.3	JPA with City of Hialeah for CST. LRTP. - Additional Funding i				Proosed		Tentative Three Year Program		
	20070730A Widen from 2 to 6 lanes and canal relocation. Additional funding in Road Impact Fee District 3 (Section A5, Page 19 of 63)							-	-	-	-	-
CST								0	2,368	2,368	2,368	2,446

PW610157S	W 24 Avenue			Widening: 2 to 5 lanes	9,822		Activity /Phase	Funding (in \$000s)				
	W 52 Street	W 76 Street	1.5	Design completed (LOGT)				Proosed		Tentative Three Year Program		
610157	Widen road from 2 to 5 lanes							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	0	0	0	0	0

PW662297	NW 62 Street			Reconstruction: 4 lanes	4,200		Activity /Phase	Funding (in \$000s)				
	NW 47 Avenue	NW 37 Avenue	1	Under construction				Proosed		Tentative Three Year Program		
662297	Reconstruct 4 lanes							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						

PW662347S	NW 72 Avenue			Widening: 2 to 4 lanes and bridge	9,179		Activity /Phase	Funding (in \$000s)				
	NW 74 Street	Okeechobee Road	0.5	Design completed. Additional funding in RIF 1.				Proposed		Tentative Three Year Program		
662347S	Widen from 2 to 4 lanes and bridge.							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

Yearly Total	16,843	17,783	17,164	17,164	18,684
<b>5 Year TIP Total</b>					<b>87,638</b>

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Road Impact Fee



## FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

### ROAD IMPACT FEE



## MIAMI-DADE PUBLIC WORKS DEPARTMENT

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on new building construction in Dade County, including municipalities. The County has been divided into nine road impact fee benefit districts. Fees collected within each district will be expended for roadway capacity improvements within each district.

Each district program includes four improvement categories, i.e., Road and Bridge Projects, Resurfacing, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Traffic Control Devices.

### ROAD AND BRIDGE PROJECTS

Road and bridge projects include, but are not limited to:

NW 97 Avenue -- NW 25 Street to NW 41 Street  
NE 2 Avenue -- NE 91 Street to NE 105 Street  
NW 7 Avenue -- NW 183 Street to NW 199 Street  
NE 15 Avenue -- NE 159 Street to Miami Gardens Drive  
NW 17 Avenue -- NW 119 Street to Opa Locka Boulevard  
NW 97 Avenue -- NW 138 Street to NW 154 Street  
SW 117 Avenue -- SW 184 Street to SW 152 Street  
SW 137 Avenue -- SW 88 Street to SW 84 Street  
SW 184 Street -- SW 137 Avenue to SW 127 Avenue  
SW 184 Street -- SW 147 Avenue to SW 137 Avenue  
SW 328 Street -- US 1 to SW 162 Avenue  
SW 328 Street -- SW 162 Avenue to SW 152 Avenue  
SW 328 Street -- SW 152 Avenue to SW 137 Avenue

## **ROAD IMPACT FEE**

### **CONTINUING PROGRAM PROJECTS**

- **RESURFACING**

Paving, widening, drainage, striping

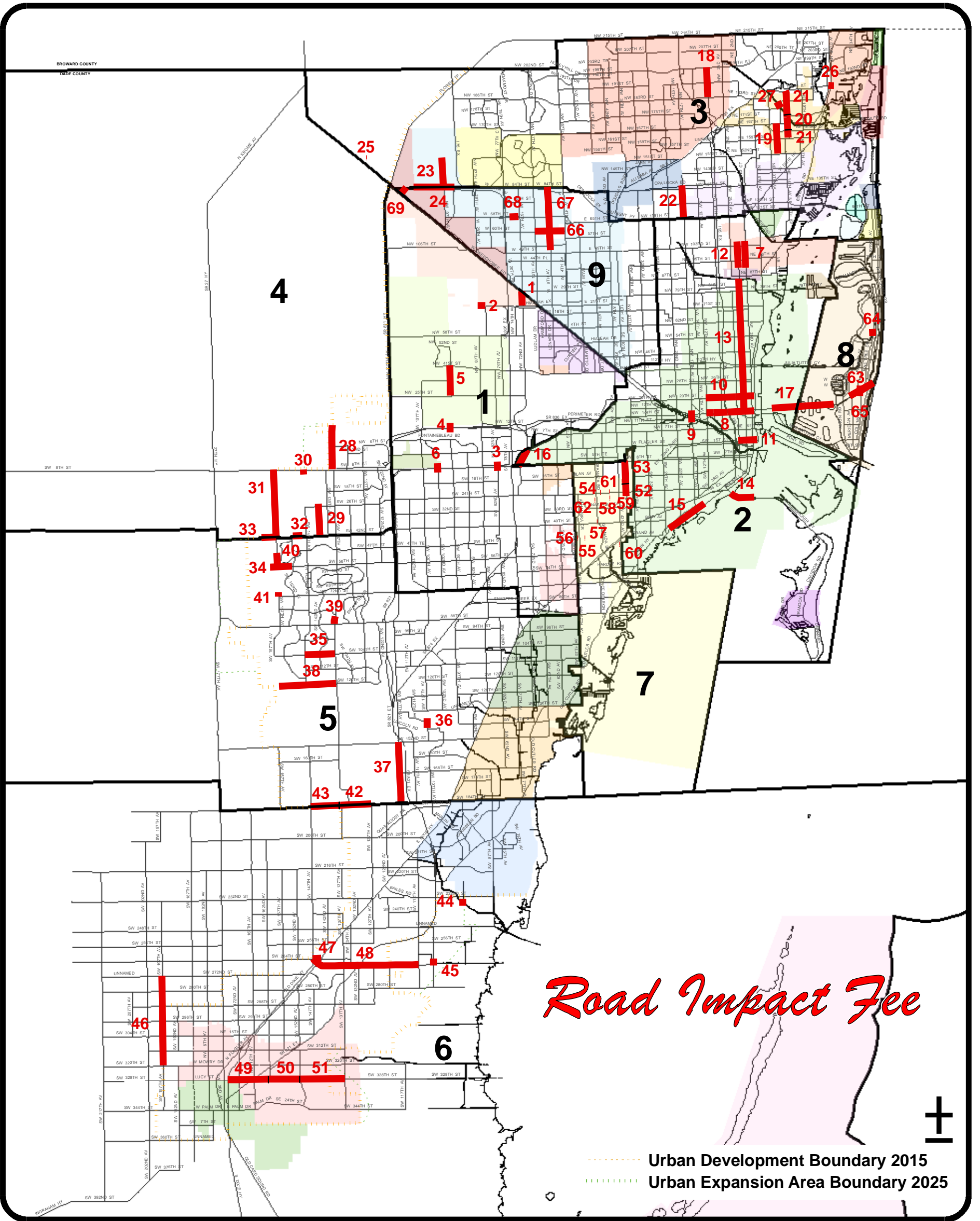
- **TOPICS** (Traffic Operations Projects to Increase Capacity and Safety)

Intersection Improvements

- **TRAFFIC CONTROL DEVICES**

Signalization





**Program of Projects**

- RIF District 1**
1. NW 72<sup>nd</sup> Avenue from NW 74<sup>th</sup> Street to Okeechobee Road
  2. NW 74<sup>th</sup> Street from NW 87<sup>th</sup> Avenue to NW 84<sup>th</sup> Avenue
  3. SW 82<sup>nd</sup> Avenue and Tamiami Canal Bridge
  4. NW 97<sup>th</sup> Avenue Bridge over SR 836
  5. NW 97<sup>th</sup> Avenue from NW 25<sup>th</sup> Street to NW 41<sup>st</sup> Street
  6. SW 102<sup>nd</sup> Avenue and Tamiami Canal Bridge
- RIF District 2**
7. NE 2<sup>nd</sup> Avenue from NE 91<sup>st</sup> Street to NE 105<sup>th</sup> Street
  8. NW 14<sup>th</sup> Street from Civic Center to Biscayne Boulevard
  9. NW 17<sup>th</sup> Avenue Bridge over the Miami River
  10. N 20<sup>th</sup> Street from Civic Center to Biscayne Boulevard
  11. Flagler Street from NW 2<sup>nd</sup> Avenue to Biscayne Boulevard
  12. Miami Avenue from 91<sup>st</sup> Street to 105<sup>th</sup> Street
  13. North Miami Avenue from 14<sup>th</sup> Street to City Limit
  14. Rickenbacker Causeway (Phase 3) from Toll Plaza to E. end of Hobie Island
  15. South Bayshore Drive from Darwin Street to Mercy Way
  16. Tamiami Canal Road/Tamiami Boulevard from SW 8<sup>th</sup> Street to Flagler Street
  17. Venetian Causeway Master Plan
- RIF District 3**
18. NW 7<sup>th</sup> Avenue from NW 183<sup>rd</sup> Street to NW 199<sup>th</sup> Street
  19. NE 12<sup>th</sup> Avenue from NE 151<sup>st</sup> Street to NE 167<sup>th</sup> Street
  20. NE 15<sup>th</sup> Avenue from NE 163<sup>rd</sup> Street to NE 170<sup>th</sup> Street
  21. NE 15<sup>th</sup> Avenue from NE 159<sup>th</sup> Street to NE 163<sup>rd</sup> Street and from NE 170<sup>th</sup> Street to Miami Gardens Drive

22. NW 17<sup>th</sup> Avenue from NW 119<sup>th</sup> Street to Opa-locka Boulevard
  23. NW 97<sup>th</sup> Avenue from NW 138<sup>th</sup> Street to NW 154<sup>th</sup> Street
  24. NW 138<sup>th</sup> Street from NW 107<sup>th</sup> Avenue to I-75
  25. NW 154<sup>th</sup> Street and NW 122<sup>nd</sup> Avenue
  26. Miami Gardens Drive Connector from US-1 to William Lehman Causeway
  27. North Miami Beach Pedestrian Bridge (NE 13<sup>th</sup> Avenue)
- RIF District 4**
28. West 137<sup>th</sup> Avenue from SW 8<sup>th</sup> Street to NW 12<sup>th</sup> Street
  29. SW 142<sup>nd</sup> Avenue from SW 42<sup>nd</sup> Street to SW 26<sup>th</sup> Street
  30. SW 147<sup>th</sup> Avenue from SW 8<sup>th</sup> Street to 600 feet south
  31. SW 157<sup>th</sup> Avenue from SW 42<sup>nd</sup> Street to SW 8<sup>th</sup> Street
- RIF District 5**
32. SW 42<sup>nd</sup> Street from SW 150<sup>th</sup> Avenue to SW 149<sup>th</sup> Avenue
  33. SW 42<sup>nd</sup> Street from SW 162<sup>nd</sup> Avenue to SW 157<sup>th</sup> Avenue
  34. SW 56<sup>th</sup> Street from SW 158<sup>th</sup> Avenue to SW 152<sup>nd</sup> Avenue
  35. SW 104<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue
  36. SW 107<sup>th</sup> Avenue Bridge at SW 140<sup>th</sup> Street
  37. SW 117<sup>th</sup> Avenue from SW 184<sup>th</sup> Street to SW 152<sup>nd</sup> Street
  38. SW 120<sup>th</sup> Street from SW 157<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue
  39. SW 137<sup>th</sup> Avenue from SW 88<sup>th</sup> Street to SW 84<sup>th</sup> Street
  40. SW 157<sup>th</sup> Avenue from SW 54<sup>th</sup> Terrace to SW 52<sup>nd</sup> Street
  41. SW 157<sup>th</sup> Avenue from SW 72<sup>nd</sup> Street to SW 70<sup>th</sup> Street
  42. SW 184<sup>th</sup> Street from SW 137<sup>th</sup> Avenue to SW 127<sup>th</sup> Avenue
  43. SW 184<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue
- RIF District 6**
44. SW 97<sup>th</sup> Avenue Bridge over Black Creek Canal
  45. SW 107<sup>th</sup> Avenue Bridge over C-102 Canal


46. SW 197<sup>th</sup> Avenue from SW 320<sup>th</sup> Street to SW 272<sup>nd</sup> Street
  47. SW 264<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to US-1
  48. SW 268<sup>th</sup> / 264<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 112<sup>th</sup> Avenue
  49. SW 328<sup>th</sup> Street from US-1 to SW 162<sup>nd</sup> Avenue
  50. SW 328<sup>th</sup> Street from SW 162<sup>nd</sup> Avenue to SW 152<sup>nd</sup> Avenue
  51. SW 328<sup>th</sup> Street from SW 152<sup>nd</sup> Avenue to SW 137<sup>th</sup> Avenue
- RIF District 7**
52. Ponce de Leon Boulevard from Almeria Avenue to Alcazar Avenue
  53. Ponce de Leon Boulevard from Alcazar Avenue to SW 8<sup>th</sup> Street
  54. Coral Way and Segovia Street
  55. Blue Road and San Amaro Drive
  56. Blue Road and Alhambra Circle
  57. Granada Boulevard and Bird Road
  58. Segovia Street and Biltmore Way
  59. Coral Way and Anderson Road
  60. LeJeune Road and Loquat Street
  61. Central Business District (Coral Gables) Traffic Study
  62. De Soto Fountain
- RIF District 8**
63. Dade Boulevard/23<sup>rd</sup> Street Bridge over Collins Canal
  64. Pinetree Drive Bridge over the Flamingo Waterway
  65. Washington Avenue Bridge over Collins Canal
- RIF District 9**
66. W 60<sup>th</sup> Street from W 12<sup>th</sup> Avenue to W 4<sup>th</sup> Avenue
  67. NW 62<sup>nd</sup> Avenue from NW 105<sup>th</sup> Street to NW 138<sup>th</sup> Street
  68. W 68<sup>th</sup> Street from W 19<sup>th</sup> Court to W 17<sup>th</sup> Court
  69. NW 138<sup>th</sup> Street and Okeechobee Road

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**1**

**Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW662347	NW 72 Avenue			Widening: 2 to 4 lanes and bridge					Funding (in \$000s)				
	NW 74 Street	Okeechobee Road	0.5										
662347	R/W, Widen from 2 to 4 lanes and bridge. Prior Years Funding as follows: \$350,000 for CST.				9,179	350	Activity /Phase	Proposed		Tentative Three Year Program			
	Design completed		Additional funding by SGT.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
								CST	250	0	0	0	0

PW000031	NW 74 Street			New Construction: 4 lanes	302	302	Activity /Phase	Funding (in \$000s)						
	NW 87 Avenue	NW 84 Avenue	0.3											
	Construction of 4 new lanes. Settlement Agreement R-480-04 . Prior Years Funding as follows: \$302,000 for PE/CST.									Proposed		Tentative Three Year Program		
	Design completed		Additional funding by PTP.							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

1

**Municipalities:** Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000212	SW 82 Avenue and Tamiami Canal		Bridge	100		Activity /Phase	Funding (in \$000s)				
0000212	Bridge over Tamiami Canal										
							PE	0	0	0	100

PW671128	NW 97 Avenue		4 lane bridge and approaches	19,555		Activity /Phase						
	Bridge over SR-836	0.6										
671128	Construction of 4 lane bridge and approaches. Prior Years Funding as follows: \$9,000,000 for Bonds (BOND); \$10,555,000 for CST. Bond to be paid off in Fiscal Year 14-15		Funding (in \$000s)									
			Proposed				Tentative Three Year Program					
			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
	Construction completed											
							BR	1,450	1,450	1,450	1,450	1,450

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE - Preliminary Engineering  
 CST - Construction  
 CEI - Construction Engineering Inspection  
 COMB - Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**1**

**Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW20060441	NW 97 Avenue			Widening to 4 lanes				Funding (in \$000s)				
	NW 25 Street	NW 41 Street	1.0									
20060441	Widening to 4 lanes. Prior Years Funding as follows: \$1,327,000 for CST.				1,327	1,327	Activity /Phase	Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Construction completed											

PW0000213	SW 102 Avenue and Tamiami Canal		Bridge									
0000213	Bridge over Tamiami Canal			100		Activity /Phase	Funding (in \$000s)					
							Proposed		Tentative Three Year Program			
			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							PE	0	0	0	100	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

1

**Municipalities:** Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000033	Engineering Administration		Administration				Funding (in \$000s)				
	Engineering Administration					Activity /Phase	Proposed		Tentative Three Year Program		
			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
							50	89	89	89	89

PW000034	Resurfacing	B	Paving , Widening, Drainage, Striping				Activity /Phase	Funding (in \$000s)				
	Paving, widening, drainage, striping of various locations including (but not limited to): NW 74 St -- NW 72 Ave to FEC RR							Proposed		Tentative Three Year Program		
			2008 - 2009					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
								PE	1	7	8	1
							CEI	1	7	8	1	8
							CST	5	63	61	8	61

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

1

**Municipalities:** Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000035	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</
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PW000036	Traffic Control Devices		Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</
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B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000502	Right-of-Way		Right-of Way Acquisition for construction projects				25	Activity /Phase	Funding (in \$000s)				
	Right-of Way Acquisition for construction projects								Proposed		Tentative Three Year Program		
	2008 - 2009		2009 - 2010						2010 - 2011	2011 - 2012	2012 - 2013		

Yearly Total	1,770	1,770	1,770	1,770	1,770
5 Year TIP Total					8,850

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**2**

**Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW671268	NE 2 Avenue			Roadway Improvements								
	NE 91 Street	NE 105 Street	0.88									
671268	Prior Years Funding as follows: \$4,200,000 for CST. Village of Miami Shores to pay enhance element through JPA.				8,314	4,200	Activity /Phase	Funding (in \$000s)				
			Proposed					Tentative Three Year Program				
			2008 - 2009	2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013		
Under construction												
							CST	4,114	0	0	0	0

PW671203	NW 14 Street			Widening: to 3 lanes and resurface	1,000		Activity /Phase	Funding (in \$000s)				
	Civic Center	Biscayne Blvd	1.6									
671203	Widen to 3 lanes and resurface				1,000		Activity /Phase	Proposed		Tentative Three Year Program		
			2008 - 2009	2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013		
			Redesign required. LRTP.									
							PE	0	0	100	0	0
							CST	0	0	400	500	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**2**

**Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000052	NW 17 Avenue Bridge over the Miami River			Bridge Enhancement/Renovations					Funding (in \$000s)				
			0.1										
000052	Bridge Enhancement/Renovations. Prior Years Funding as follows: \$1,600,000 for CST.				9,836	1,600	Activity /Phase	Proposed		Tentative Three Year Program			
			2008 - 2009	2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013			
	Construction completed		Additional funding from Secondary Gas Tax.										

PW671204	N 20 Street			Resurfacing/Re-stripe existing 4 lanes, curbs, gutters and sidewalks	1,000		Activity /Phase	Funding (in \$000s)					
	Civic Center Biscayne Blvd		1.6										
671204	Resurface/Re-stripe existing 4 lanes, curbs, gutters, and sidewalks				1,000		Activity /Phase	Proposed		Tentative Three Year Program			
			L RTP.										
							PE	0	0	100	0	0	
							CST	0	0	400	500	0	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**2**

**Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW610140	Flagler Street			Design and Construction Administration								
	NW 2 Avenue	Biscayne Boulevard	0.5									
610140	Design and Construction Administration. Convert from one-way to two-way.				1,074	1,074	Activity /Phase	Funding (in \$000s)				
	JPA with City of Miami: \$500,000 for PE/CST Administration; \$574,000 for CST							Proposed		Tentative Three Year Program		
	Construction completed by City of Miami								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000621	Miami Avenue			Roadway Improvements						Activity /Phase	Funding (in \$000s)				
	91 Street	105 Street													
000621	Roadway improvements.				1,200						Proposed		Tentative Three Year Program		
											2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
										CST	0	0	0	0	1,200

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**2**

**Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW0000105	North Miami Avenue			Roadway Improvements	1,000			Funding (in \$000s)				
	14 Street	City Limit	4.4									
0000105							Activity /Phase	Proposed		Tentative Three Year Program		
			2008 - 2009	2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013		
							PE	0	0	100	0	0
							CST	0	0	400	500	0

PW0000168	Rickenbacker Causeway (Phase 3)		Resurfacing, bikelane									
	Toll Plaza	E. end of Hobie Island										0.9
0000168	Resurfacing, bikelane. Prior Years Funding as follows: \$500,000 for CST.			3,485	500	Activity /Phase	Funding (in \$000s)					
			Proposed				Tentative Three Year Program					
			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
Design completed		Additional funding from Causeways.					CST	500	0	0	0	0

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PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**2**

**Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW0000106	South Bayshore Drive			Road Improvements								
	Darwin Street	Mercy Way	1.5									
0000106	Road improvements				6,000		Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			PE to be funded by PTP District 7. LRTP.									
							CST	0	3,000	1,500	1,500	0

PW671269	Tamiami Canal Road & Tamiami Blvd			Drainage and Resurfacing	1,000	50	Activity /Phase	Funding (in \$000s)				
	SW 8 Street	Flagler Street	1.2									
671269	Drainage and Resurfacing. Prior Years Funding as follows: \$50,000 for PE.							Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	0	0	0	0	950

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PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

**Road Impact Fee District:** 2

**Municipalities:** *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description				Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	Status		Remarks				

PW000503	Venetian Causeway		Master Plan	880	880	Activity /Phase								
	Master Plan Study. Engineering, landscape architecture, design, and construction documents.									Funding (in \$000s)				
	Prior Years Funding as follows: \$880,000 for PE.									Proposed		Tentative Three Year Program		
										2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
Under design														

PW000039	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							100	40	40	40	152

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B.R.	- Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP	- County Incentive Grant Program
L RTP	- Subject to Long Range Plan Amendment

PE	Preliminary Engineering
CST	Construction
CEI	Construction Engineering Inspection
COMB	Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**2**

**Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000040	Resurfacing	B	Paving, widening, drainage, striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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PW000041	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.				Activity /Phase	Funding (in \$000s)				
	Various locations including (but not limited to): SW 36 Ave & Coral Way (Design completed)							Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	2	0	0	0
							CEI	2	0	0	0	25
							CST	15	0	0	0	196

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
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PE Preliminary Engineering  
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**2**

**Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000042	Traffic Control Devices			Signalization				Activity /Phase	Funding (in \$000s)				
	Various locations incl.(but not lim. To): Douglas Rd & Coconut Grove Dr; Ingraham Hwy & Hardie Rd (Site being re-evaluated);							Proposed		Tentative Three Year Program			
	NW 22 Ave & NW 50 St (Under design); NW 29 Ave & NW 11 St (Designed); NW 29 Ave & NW 14 St (Designed); NW 34 Ave & NW 11 St (Designed); SW 22 Ave & Tigertail Ave (Designed)							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
								PE	2	0	0	0	25
								CEI	2	0	0	0	25
								CST	15	0	0	0	196

PW000504	Right-of-Way		Right-of Way Acquisition for construction projects				Activity /Phase	Funding (in \$000s)				
	Right-of Way Acquisition for construction projects							Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	4,771	3,040	3,040	3,040	3,040
5 Year TIP Total					16,931

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**3**

**Municipalities:** *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW0000205	NW 7 Avenue		B	Widening, Drainage, Pavement Markings							Activity /Phase						
	NW 183 Street	NW 199 Street	1														
0000205	Widening, drainage, pavement markings. Prior Years Funding as follows: \$351,000 for PE, \$300,000 for CST				5,173	651		Funding (in \$000s)									
			Proposed					Tentative Three Year Program									
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013						
		JPA with City of Miami Gardens.										CST	2,400	2,122	0	0	0

PW671379	NE 12 Avenue		B	Widening: to 3 lanes, T.O.P.I.C.S. Improvements								
	NE 151 Street	NE 167 Street	1.0									
671379	Widen to 3 lanes, T.O.P.I.C.S. Improvement.				4,200		Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Construction completed											

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TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**3**

**Municipalities:** *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000043A	NE 15 Avenue		B	Widening: to 4 lanes	1,641	1,641	Activity /Phase	Funding (in \$000s)				
	NE 163 Street	NE 170 Street	0.45									
	Widen to 4 lanes. Prior Years Funding as follows: \$1,641,000 for CST							Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design completed											

PW000043B	NE 15 Avenue		B	Widening: to 3 lanes, T.O.P.I.C.S. Improv.	6,194	6,194	Activity /Phase	Funding (in \$000s)				
	NE 159 St to 163 St	NE 170 St to MG Dr	1									
	Widen to 3 lanes, T.O.P.I.C.S. Improvements. Prior Years Funding as Follows: \$6,194,000 for CST							Proposed		Tentative Three Year Program		
	Design completed							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW671308A	NW 17 Avenue		B	Widening: to 5 lanes							Funding (in \$000s)				
	NW 119 Street	Opa Locka Boulevard	1												
671308	Widen to 5 lanes.				3,679		Activity /Phase				Proposed		Tentative Three Year Program		
											2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
Under construction															

PW0000110	NW 97 Avenue			New 4 lanes								
	NW 138 Street	NW 154 Street	1									
0000110	New 4 lanes				3,440	3,440	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Under construction		JPA with City of Hialeah for CST.									

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW20070730	NW 138 Street			Widening: 2 to 6 lanes and canal relocation				Funding (in \$000s)				
	NW 107 Avenue I-75		1.3									
0000111	Widen from 2 to 6 lanes and canal relocation. Additional funding in Secondary Gas Tax (Section A4, Page 8 of 9)				12,300	2,750	Activity /Phase	Proposed		Tentative Three Year Program		

PW0000112	NW 154 Street and NW 122 Avenue		Paving Improvements				Funding (in \$000s)				
0000112	Paving improvements			670		Activity /Phase	Proposed		Tentative Three Year Program		
			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
	Design completed										
						CST	0	0	670	0	0

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW671363	Miami Gardens Drive Connector		New Construction: 4 lanes						Activity /Phase					
	US-1	William Lehman Cause												
671363	New 4 lanes for Miami Gardens Drive connector. Prior Years Funding as follows: \$600,000 for CST.			2,557	600					Funding (in \$000s)				
										Proposed		Tentative Three Year Program		
						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013				
Construction completed		JPA with City of Aventura. Additional funding from PTP Dist.4												

PW0000214	North Miami Beach Pedestrian Bridge (NE 13 Avenue)		Pedestrian Bridge Replacement	550		Activity /Phase	Funding (in \$000s)							
0000214	Pedestrian Bridge Replacement						550		Activity /Phase	Proposed		Tentative Three Year Program		
										2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Under construction													
							PE	0	101	0	0	0		
							CST	0	449	0	0	0		

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000044	Engineering Administration		Administration				Activity /Phase					
	Engineering Administration							Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
	2008 - 2009	2009 - 2010	2010 - 2011				2011 - 2012	2012 - 2013				
							150	50	57	57	57	

PW000045	Resurfacing	B	Paving, Widening, Drainage, Striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								</
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TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**3**

**Municipalities:** *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000046	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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PW000047	Traffic Control Devices		Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000505	Right-of-Way		Right-of Way Acquisition for construction projects								
	Right-of Way Acquisition for construction projects					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

Yearly Total	2,997	2,722	1,130	1,130	1,130
5 Year TIP Total				9,109	

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COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

4

**Municipalities: Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW662446	W 137 Avenue		B	New Construction: 6 lanes					Funding (in \$000s)				
	SW 8 Street	NW 12 Street	1.5										
662446	Construction of 6 new lanes.				11,720		Activity /Phase	Proposed		Tentative Three Year Program			
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
Construction completed			Designed in Secondary (Local Share). Additional funding FDOT FM #2512941 (CIGP)										

PW000063	SW 142 Avenue			Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary					Funding (in \$000s)				
	SW 42 Street	SW 26 Street	1										
000063	Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary.				1,125		Activity /Phase	Proposed		Tentative Three Year Program			
		Under design						CST	725	200	200	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

4

**Municipalities: *Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000601	SW 147 Avenue			Widening: 2 to 4 lanes	700		Activity /Phase	Funding (in \$000s)						
	SW 8 Street	600 ft south	0.12											
20040543	Widen from 2 to 4 lanes.									Proposed		Tentative Three Year Program		
										2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
Construction completed														

PW0000127	SW 157 Avenue			Additional 2 lanes	550	550	Activity /Phase	Funding (in \$000s)						
	SW 42 Street	SW 8 Street	2											
0000127	Additional 2 lanes. Prior Years Funding as follows: \$550,000 for PE. CST unfunded.									Proposed		Tentative Three Year Program		
										2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			LRTP.											

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

4

**Municipalities: Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000077	Engineering Administration		Administration				Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							46	15	15	15	15	

PW000078	Resurfacing	B	Paving , Widening, Drainage, Striping				Activity /Phase					
	Various Locations											
	Paving, Widening, Drainage & Striping at various locations							Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE		5	3	3	9	9
						CEI	5	3	3	9	9	
						CST	40	19	19	73	73	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

4

**Municipalities: Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000079	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.					Funding (in \$000s)				
	Various Locations											
	Intersection Improvements at various locations						Activity /Phase	Proposed		Tentative Three Year Program		
			2008 - 2009					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
							PE	5	3	3	9	9
							CEI	5	3	3	9	9
							CST	40	19	19	74	74

PW000053	Traffic Control Devices		Signalization						Funding (in \$000s)				
	Various Locations												
	Signalization at various locations						Activity /Phase	Proposed		Tentative Three Year Program			
			2008 - 2009					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							PE	5	3	3	9	9	
							CEI	5	3	3	9	9	
							CST	40	19	19	74	74	

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District:

4

Municipalities: **Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000507	Right-of-Way		Right-of Way Acquisition for construction projects		1,450	Activity /Phase	Funding (in \$000s)				
	Right-of Way Acquisition for construction projects.						Proposed		Tentative Three Year Program		
			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	

<b>Yearly Total</b>	921	290	290	290	290
<b>5 Year TIP Total</b>					<b>2,081</b>

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CST Construction  
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COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

5

**Municipalities:** Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000508	SW 42 Street (Bird Road)		B	Widening: 2 to 4 lanes	1,380	1,380	Activity /Phase	Funding (in \$000s)				
	SW 149 Avenue	SW 150 Avenue	0.1									
	Widen from 2 to 4 lanes. Prior Years Funding as follows: \$1,380,000 for CST.				1,380	1,380	Activity /Phase	Proposed		Tentative Three Year Program		
	Under construction							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

PW000510	SW 42 Street		B	New Construction: 2 lane road	746		Activity /Phase	Funding (in \$000s)				
	SW 157 Avenue      SW 162 Avenue		0.5									
	New 2 lane road.							Proposed		Tentative Three Year Program		
	Construction completed		See Improvements by Private Sector (Construction in Lieu of Road Impact Fee District 5)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

5

**Municipalities:** *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000511	SW 56 Street			Widening: 2 to 4 lanes				Funding (in \$000s)				
	SW 158 Avenue	SW 152 Avenue	0.6									
20040270	Widen from 2 to 4 lanes.				4,010		Activity /Phase	Proposed		Tentative Three Year Program		
	Construction completed		Design by Developer.									

PW671508	SW 104 Street			Widening: 4 to 6 lanes				Funding (in \$000s)				
	SW 147 Avenue	SW 137 Avenue	1									
671508	Widen from 4 to 6 lanes.				6,492		Activity /Phase	Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design completed											

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

5

**Municipalities:** *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW0000130	SW 107 Avenue Bridge		Feasibility Study	50								
	SW 140 Street											
0000130	Feasibility Study					Activity /Phase	Funding (in \$000s)					
			Proposed				Tentative Three Year Program					
			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							PE	0	50	0	0	0

PW662410	SW 117 Avenue			Widening: 2 to 4 lanes								
	SW 184 Street	SW 152 Street	2									
662410	Widen from 2 to 4 lanes.				8,200		Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Under construction		FM#4105111 (CIGP)									

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

5

**Municipalities:** *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW0000185	SW 120 Street			Traffic Study	50			Funding (in \$000s)				
	SW 157 Avenue	SW 137 Avenue	2									
0000185	Traffic study.						Activity /Phase	Proposed		Tentative Three Year Program		
	Study complete			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	

PW671561	SW 137 Avenue		B	Reconstruction, drainage, intersection improvements, curb and gutter, lighting								
	SW 88 Street	SW 84 Street	0.2									
671561	Reconstruction, drainage, intersection improvements, curb and gutter, lighting.				3,975		Activity /Phase	Funding (in \$000s)				
			Proposed					Tentative Three Year Program				
			2008 - 2009	2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013		
Under construction												

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

5

**Municipalities:** Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000217	SW 157 Avenue			Widening: 2 to 4 lanes								
	SW 54 Terrace	SW 52 Street	0.1									
0000217	Widen from 2 to 4 lanes. Prior Years Funding as follows: \$646,000 for CST.				646	646	Activity /Phase	Funding (in \$000s)				
	Proposed		Tentative Three Year Program									
	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012				2012 - 2013				
	Design completed											

PW000064	SW 157 Avenue			New Construction: 4 lanes					Funding (in \$000s)				
	SW 72 Street	SW 70 Street	0.1										
000064	New 4 lanes.						Activity /Phase	Proposed		Tentative Three Year Program			
	Construction completed		Construction by Developer.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

5

**Municipalities:** Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW671572A	SW 184 Street		B	Widening: 2 to 4 lanes	6,100				Funding (in \$000s)				
	SW 137 Avenue	SW 127 Avenue	1										
671572	Widen from 2 to 4 lanes.						Activity /Phase	Proposed		Tentative Three Year Program			
	Under construction												

PW671572B	SW 184 Street			Widening: 2 to 4 lanes				Funding (in \$000s)				
	SW 147 Avenue	SW 137 Avenue	1									
671572	Widen from 2 to 4 lanes				5,805		Activity /Phase	Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design completed											
							CST	1,000	1,000	1,000	1,000	1,000

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
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PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

5

**Municipalities:** *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000054	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							75	66	66	66	66

PW000055	Resurfacing	B	Paving, Widening, Drainage & Striping				Activity /Phase	Funding (in \$000s)				
	Paving, widening, drainage & striping for various locations including (but not limited to): SW 59 St & SW 139 Place							Proposed		Tentative Three Year Program		
			2008 - 2009					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
								PE	14	7	8	8
							CEI	14	7	8	8	8
							CST	111	54	68	68	68

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

5

**Municipalities:** *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000056	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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PW000057	Traffic Control Devices		Signalization				Activity /Phase	Funding (in \$000s)				
	Signalization at various locations incl. (but not limited to): SW 79 Ave &SW 104 St (Designed);  SW 147 Ave & SW 67 Ln (Designed); SW 147 Ave & SW 152 St (Designed).					Proposed		Tentative Three Year Program				
	2008 - 2009		2009 - 2010			2010 - 2011		2011 - 2012	2012 - 2013			
							PE	14	7	8	8	8
							CEI	14	7	8	8	8
							CST	111	54	69	69	69

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District:

5

Municipalities: **Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000512	Right-of-Way		Right-of-Way Acquisition for construction projects		500	Activity /Phase	Funding (in \$000s)				
	Right-of-Way Acquisition for Construction Projects						Proposed		Tentative Three Year Program		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

<b>Yearly Total</b>	<b>1,492</b>	<b>1,320</b>	<b>1,320</b>	<b>1,320</b>	<b>1,320</b>
<b>5 Year TIP Total</b>					<b>6,772</b>

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

6

**Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000513	SW 97 Avenue Bridge over Black Creek Canal		Sonovoid Bridge renovation	950		Activity /Phase	Funding (in \$000s)						
	Proposed		Tentative Three Year Program										
	2008 - 2009	2009 - 2010	2010 - 2011									2011 - 2012	2012 - 2013
Construction completed													

PW000514	SW 107 Avenue Bridge over C -102 Canal		Sonovoid Bridge renovation	869		Activity /Phase	Funding (in \$000s)					
	Proposed		Tentative Three Year Program									
2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012									2012 - 2013
Construction completed												

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**6**

**Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW0000182	SW 197 Avenue			Resurfacing	400	400	Activity /Phase	Funding (in \$000s)				
	SW 272 Street	SW 320 Street										
0000182	Resurfacing. Prior Years Funding as follows: \$400,000 for CST.				400	400	Activity /Phase	Proposed		Tentative Three Year Program		
			2008 - 2009	2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013		
	Under construction											

PW0000215	SW 264 Street			Roadway Improvements	50		Activity /Phase	Funding (in \$000s)					
	US1	SW 147 Avenue	0.2										
0000215	Roadway improvements.							Proposed		Tentative Three Year Program			
	Under design		Construction to be funded by PTP.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

6

**Municipalities:** Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000149	SW 268 Street/SW 264 Street		B	Roadway Improvements					Funding (in \$000s)				
	SW 147 Avenue	SW 112 Avenue	3.6										
0000149	Roadway improvements. Prior Years Funding as follows: \$866,000 for PE.				14,216	866	Activity /Phase	Proposed		Tentative Three Year Program			
								</					

PW671605	SW 328 Street		B	Widening: to 4 lanes									
	US 1	SW 162 Avenue	1.4										
671605	Widen to 4 lanes. Prior Years Funding as follows: \$5,500,000 for CST.				10,071	5,500	Activity /Phase	Funding (in \$000s)					
	Under design							Proposed	Tentative Three Year Program				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
								CST	3,500	1,071	0	0	0

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 CIGP - County Incentive Grant Program  
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PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**Road Impact Fee District:** 6      **Municipalities:** Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County



Activity /Phase	Funding (in \$000s)				
	Proposed		Tentative Three Year Program		
	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

CST	6,020	0	0	0	0
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PE	Preliminary Engineering
CST	Construction
CEI	Construction Engineering Inspection
COMB	Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

6

**Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000059	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							150	188	188	188	188

PW000060	Resurfacing	B	Paving, Widening, Drainage, Striping					Activity /Phase	Funding (in \$000s)				
	Paving, widening, drainage & striping of various locations including (but not limited to): SW 137 Ave North of SW 312 Street						Proposed		Tentative Three Year Program				
							2008 - 2009		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						PE	6	13	11	11	11		
						CEI	6	13	11	11	11		
						CST	45	107	86	86	86		

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
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 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

6

**Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000061	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.				Activity /Phase					
	Various Locations											
	Intersection Improvements at various locations (including but not limited to): SW 304 St (Bridge) from SW 159 Terr to SW 158 Terr (Feasibility Study)							Funding (in \$000s)				
			Proposed					Tentative Three Year Program				
			2008 - 2009					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
							PE	6	13	11	11	11
							CEI	6	13	11	11	11
							CST	45	108	85	85	85

PW000062	Traffic Control Devices		Signalization				Activity /Phase					
	Various Locations											
	Signalization at various locations					Funding (in \$000s)						
						Proposed		Tentative Three Year Program				
	2008 - 2009	2009 - 2010	2010 - 2011			2011 - 2012		2012 - 2013				
						PE	6	13	11	11	11	
						CEI	6	13	11	11	11	
						CST	45	108	85	85	85	

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PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District:

6

Municipalities: **Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000516	Right-of-Way		Right-of-Way Acquisition for construction projects				1,978	Activity /Phase	Funding (in \$000s)				
	Right-of-Way Acquisition for Construction Projects								Proposed		Tentative Three Year Program		
									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							R/W	1,400	0	0	0	0	

<b>Yearly Total</b>	<b>12,741</b>	<b>3,760</b>	<b>3,760</b>	<b>3,760</b>	<b>3,760</b>
<b>5 Year TIP Total</b>					<b>27,781</b>

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
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 CST Construction  
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 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**7**

**Municipalities: Coral Gables / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000517	Ponce De Leon Boulevard			6 to 4 Lanes with Left Turn Bays*	1,000	1,000	Activity /Phase	Funding (in \$000s)					
	Almeria Avenue	Alcazar Avenue	0.4										
	Jointly Funded by City and County. Prior Years Funding as follows: \$1,000,000 for CST.							Proposed		Tentative Three Year Program			
	Construction completed		*Capacity study confirmed capacity improvement, Jointly Funded by County and City						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

PW000518	Ponce De Leon Boulevard			4 to 4 lanes with left turn bays	1,250	250	Activity /Phase	Funding (in \$000s)				
	Alcazar Avenue	SW 8 Street	0.8									
	Design Jointly Funded by City and County. Prior Years Funding as follows: \$250,000 for PE							Proposed		Tentative Three Year Program		
	Under design		Design Jointly Funded by City and County.Pending JPA for CST.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	1,000	0	0	0	0

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 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**7**

**Municipalities: Coral Gables / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000153	Coral Way and Segovia Street		Roundabout	602	602	Activity /Phase	Funding (in \$000s)							
0000153	Roundabout. Prior Years Funding as follows: \$602,000 for CST.									Proposed		Tentative Three Year Program		
										2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design completed	JPA with City of Coral Gables.												

PW0000154	Blue Road and San Amaro Drive		Roundabout	125	125	Activity /Phase	Funding (in \$000s)							
0000154	Roundabout. Prior Years Funding as follows: \$125,000 for CST.						125	125	Activity /Phase	Proposed		Tentative Three Year Program		
	Design completed		JPA with City of Coral Gables. Design by City.							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

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 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**7**

**Municipalities: Coral Gables / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000155	Blue Road and Alhambra Circle		Roundabout	125	125	Activity /Phase	Funding (in \$000s)							
0000155	Roundabout. Prior Years Funding as follows: \$125,000 for CST.									Proposed		Tentative Three Year Program		
										2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design completed	JPA with City of Coral Gables. Design by City.												

PW000523	Granada Boulevard and Bird Road		Intersection Improvements	100	100	Activity /Phase	Funding (in \$000s)							
000523	Intersection improvements. Prior Years Funding as follows: \$100,000 for CST.									Proposed		Tentative Three Year Program		
										2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design completed													

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**7**

**Municipalities: Coral Gables / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000524	Segovia Street and Biltmore Way		Roundabout	350	350	Activity /Phase	Funding (in \$000s)							
000524	Roundabout. Prior Years Funding as follows: \$350,000 for CST.						350	350	Activity /Phase	Proposed		Tentative Three Year Program		
										2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
		Design by City.												

PW000525	Coral Way and Anderson Road		Roundabout	200		Activity /Phase	Funding (in \$000s)					
000525	Roundabout.						CST	0	0	200	0	0
								Proposed	Tentative Three Year Program			
			Design by City.	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013				

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**7**

**Municipalities: Coral Gables / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000157	LeJeune Road and Loquat Street		Signalization Improvements	200		Activity /Phase	Funding (in \$000s)						
0000157	Signalization improvements including signal warrants study.								Proposed		Tentative Three Year Program		
									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Construction completed												

PW0000158	Central Business District (Coral Gables)		Traffic Study	200		Activity /Phase	Funding (in \$000s)					
0000158	Traffic study.						PE	0	200	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**7**

**Municipalities: Coral Gables / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW0000179	De Soto Fountain		Traffic Study and Design of a Roundabout									
	Intersection of Granada Blvd, De Soto Blvd, Sevilla Av											
0000179	Traffic study and Design of a Roundabout. Prior Years Funding as follows: \$200,000 for PE.			200	200	Activity /Phase		Funding (in \$000s)				
			Proposed					Tentative Three Year Program				
			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		

PW000080	Engineering Administration		Administration				Activity /Phase					
	Engineering Administration							Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
	2008 - 2009	2009 - 2010	2010 - 2011					2011 - 2012	2012 - 2013			
							58	12	12	12	12	

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 CST Construction  
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 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:** 7

**Municipalities:** Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000081	Resurfacing	B	Paving, Widening, Drainage, Striping				Activity /Phase	Funding (in \$000s)				
	Paving, widening, drainage & striping at various locations.					Proposed		Tentative Three Year Program				
						2008 - 2009		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						PE		3	1	1	8	8
			CEI	3	1	1	8	8				
			CST	25	7	7	60	60				

PW000082	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.									
	Intersection improvements at various locations.					Activity /Phase	Funding (in \$000s)					
							Proposed		Tentative Three Year Program			
	2008 - 2009	2009 - 2010	2010 - 2011				2011 - 2012	2012 - 2013				
						PE	3	1	1	8	8	
						CEI	3	1	1	8	8	
						CST	25	7	7	60	60	

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 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**7**

**Municipalities: Coral Gables / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000083	Traffic Control Devices		Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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PW000519	Right-of-Way		Right-of-Way Acquisition for construction projects								
	Right-of-Way Acquisition for Construction Projects					Activity /Phase	Funding (in \$000s)				
			Proposed				Tentative Three Year Program				
			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
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PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	1,151	240	240	240	240
5 Year TIP Total					2,111

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 CST Construction  
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 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**8**

**Municipalities: Miami Beach / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW671804	Dade Blvd/23 Street Bridge		Bridge Repairs	600	600	Activity /Phase	Funding (in \$000s)				
	Over Collins Canal										
671804	Bridge repairs. Prior Years Funding as follows: \$600,000 for PE/CST.			600	600	Activity /Phase	Proposed		Tentative Three Year Program		
	2008 - 2009		2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013		

PW0000175	Pinetree Drive Bridge Over the Flamingo Waterway			Bridge Repairs	800				Funding (in \$000s)				
0000175					800		Activity /Phase	Proposed		Tentative Three Year Program			
	Construction completed												

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**8**

**Municipalities: Miami Beach / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000622	Washington Avenue Bridge Over Collins Canal		Bridge Repairs	700	700	Activity /Phase	Funding (in \$000s)				
000622	Bridge repairs. Prior Years Funding as follows: \$700,000 for CST.			700	700	Activity /Phase	Proposed		Tentative Three Year Program		
	2008 - 2009		2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013		

PW000084	Engineering Administration		Administration				Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								280	62	62	62	62

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**8**

**Municipalities: Miami Beach / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000085	Resurfacing	B	Paving , Widening, Drainage, Striping				Activity /Phase	Funding (in \$000s)				
	Various Locations											
	Paving, widening, drainage & striping of various locations					Proposed		Tentative Three Year Program				
						2008 - 2009		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
							PE	177	39	39	39	39
							CEI	177	39	39	39	39
							CST	1,419	314	314	314	314

PW000069	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Intersection Improvements at various locations					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	177	39	39	39	39
						CEI	177	39	39	39	39
						CST	1,419	315	315	315	315

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TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

**8**

**Municipalities: Miami Beach / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000070	Traffic Control Devices		Signalization								Funding (in \$000s)				
	Signalization various locations, incl. (but not lim.to) - Bay Rd & Dade Blvd; Venetian Cswy & Rivo Alto (CST w/ project); Venetian Cswy & Island (E) (CST w/ project); Venetian Cswy & Island (W) (CST w/ project); Venetian Cswy & Dilido Dr (CST w/ project); Venetian Cswy & E Bridge (CST w/ project); Venetian Cswy & W Bridge (CST w/ project); Venetian Cswy & San Marino (CST w/ project)						Activity /Phase	Proposed		Tentative Three Year Program					
	2008 - 2009		2009 - 2010					2010 - 2011	2011 - 2012	2012 - 2013					
							PE	177	39	39	39	39			
							CEI	177	39	39	39	39			
							CST	1,419	315	315	315	315			

PW000520	Right-of-Way		Right-of-Way Acquisition for construction projects								
	Right-of-Way Acquisition for Construction Projects					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	5,599	1,240	1,240	1,240	1,240
5 Year TIP Total					10,559

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

9

**Municipalities:** *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000075	W 60 Street			Widening: 2 to 3 lanes								
	W 12 Avenue	W 4 Avenue	1									
000075	Widen from 2 to 3 lanes. Remaining balance will be funded through PTP Neighborhood Improvements under Commission District 13.				2,300	98	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Construction completed		L RTP									

PW671916	NW 62 Avenue			Widening: 2 to 3 lanes									
	NW 105 Street	NW 138 Street	2										
671916	Widen from 2 to 3 lanes. Construction by City of Hialeah (JPA). Construction partially funded by PTP, loan repayment to Peoples Transportation Plan District 13.				5,500	2,400	Activity /Phase	Funding (in \$000s)					
	RIF 9 is financing \$2.4M, PTP is financing \$3.1M, PTP will front amount of \$5.5M and will be reimbursed \$600K/year from FY04-05 through FY 07-08							Proposed		Tentative Three Year Program			
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
Construction completed													

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

9

**Municipalities:** *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW671951	W 68 Street			Add lane on south side and signalization				Funding (in \$000s)				
	W 19 Court	W 17 Court	0.25									
671951	Add lane on south side of W 68 St and signalization.				1,400	1,400	Activity /Phase	Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design completed											

PW000607	NW 138 Street		Roadway Improvements	156	156	Activity /Phase	Funding (in \$000s)				
	Okeechobee Road										
000607	Roadway Improvements.Prior Years Funding as follows: \$156,000 for CST.			156	156	Activity /Phase	Proposed		Tentative Three Year Program		
	2008 - 2009		2009 - 2010				2010 - 2011	2011 - 2012	2012 - 2013		
	Under construction										

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

9

**Municipalities:** *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000071	Engineering Administration		Administration									
	Engineering Administration					Activity /Phase	Funding (in \$000s)					
			Proposed				Tentative Three Year Program					
			2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
								6	6	6	6	6

PW000072	Resurfacing	B	Paving , Widening, Drainage, Striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years


*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District:**

9

**Municipalities:** *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000073	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.				Activity /Phase	Funding (in \$000s)				
	Intersection Improvements at various locations							Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	3	3	3	3	3
							CEI	3	3	3	3	3
							CST	29	29	29	29	29

PW000074	Traffic Control Devices		Signalization				Activity /Phase	Funding (in \$000s)					
	Signalization at various locations, incl. (but not limited to): E 10 Ave & E 21 St (Under design); E 10 Ave & E 32 St (Under design); W 18 Ave & W 39 St/W 39 Pl (To be re-evaluated); W 28 Ave & W 52 St (NW 87 Ave & NW 106 St) (Design complete); W 68 St--W 21 Ct to W 17 Ct (Under design)							Proposed		Tentative Three Year Program			
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
								PE	3	3	3	3	3
								CEI	3	3	3	3	3
								CST	29	29	29	29	29

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
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 COMB Combined Funding in Prior Years


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District:

9

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000521	Right-of-Way		Right-of-Way Acquisition for construction projects				Activity /Phase	Funding (in \$000s)				
	Right-of-Way Acquisition for Construction Projects							Proposed		Tentative Three Year Program		
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

<b>Yearly Total</b>	110	110	110	110	110
<b>5 Year TIP Total</b>				550	

**TOTAL COSTS - ALL PROJECTS**

<b>Yearly Total</b>	Proposed Funding (in \$000s)				
	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	31,552	14,492	12,900	12,900	12,900
<b>5 Year TIP Total</b>				84,744	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
BOND - Capital Asset Acquisition Special Obligation Bonds  
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
CIGP - County Incentive Grant Program  
LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
CST Construction  
CEI Construction Engineering Inspection  
COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*





## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Local Option Gas Tax



## **FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

### **THREE CENTS LOCAL OPTION GAS TAX**



### **INTRODUCTION**

The Capital Improvement Three Cent Local Option Gas Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1, 1994. It was reduced from five cents to three cents on September 1, 1996. In accordance with state statute, proceeds of this tax have been programmed for transportation expenditures needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

### **FY 2008-09 PROJECTED MUNICIPAL DISTRIBUTION**

The actual distribution to the municipalities for FY 2008-09 will be based on a weighted formula which accounts for percentage of population (from the "Florida Estimates of Population, April 1, 2007" - Bureau of Economic and Business Research, University of Florida) and the center line mileage of municipal roadway for each city (from the "2008 City/County Mileage Report" - Florida Department of Transportation). Neither of these were available at the time the estimated figures included herein were calculated. The figures contained herein were calculated using 2006 data. A revised estimate for FY 2008-09 will be sent to the municipalities at the time the County files its official estimate with the Florida Department of Revenue in June 2008.

In FY 2008-09, the estimated net revenue for the local option gas tax, is projected as of March 12, 2008 at \$28.378 million with \$7.378 million to be distributed to the municipalities and \$21 million to the County (26% to the municipalities and 74% to the County according to the current interlocal agreement). The State is allowed to impose a 7.3% administrative fee. This represents a decline from recent years, related to lower fuel consumption resulting from current economic conditions and the rising price of fuel.

### **THREE CENTS LOCAL OPTION GAS TAX - FY 2008-09 PROJECTED MUNICIPAL DISTRIBUTION**

<b><u>Jurisdiction</u></b>	<b><u>Population</u></b>	<b><u>Percentage Share of</u></b>	
		<b><u>Total Proceeds</u></b>	<b><u>Gas Tax Distribution</u></b>
Aventura	30,383	0.0046259	\$ 124,545
Bal Harbour	3,058	0.0004468	\$ 12,037
Bay Harbor Islands	5,148	0.0009264	\$ 24,827
Biscayne Park	3,328	0.0008376	\$ 22,304
Coral Gables	44,604	0.0115345	\$ 306,995
Cutler Bay	40,468	0.007518	\$ 201,341
Doral	34,472	0.0059517	\$ 164,313
El Portal	2,523	0.000616	\$ 16,410
Florida City	9,318	0.002098	\$ 55,971
Golden Beach	951	0.000379	\$ 10,032
Hialeah	228,528	0.0408351	\$ 1,124,152
Hialeah Gardens	20,491	0.0037872	\$ 101,438
Homestead	57,605	0.0111919	\$ 299,444
Indian Creek Village	59	0.0000554	\$ 1,459
Key Biscayne	11,433	0.0020683	\$ 55,426
Medley	1,132	0.0008852	\$ 23,309
Miami	395,434	0.0705359	\$ 1,891,445
Miami Beach	93,721	0.0155491	\$ 417,521
Miami Gardens	109,200	0.0230469	\$ 615,603
Miami Lakes	27,027	0.0053815	\$ 147,002
Miami Shores	10,323	0.0026849	\$ 71,453
Miami Springs	13,643	0.0038459	\$ 102,225
North Bay Village	5,736	0.0009505	\$ 25,523
North Miami	60,275	0.0114982	\$ 307,758
North Miami Beach	40,942	0.0081665	\$ 230,126
Opa-locka	15,359	0.0029613	\$ 79,245
Palmetto Bay	25,156	0.0061455	\$ 163,717
Pinecrest	19,382	0.0050701	\$ 134,919
South Miami	10,561	0.0024458	\$ 65,218
Sunny Isles Beach	18,747	0.0028425	\$ 76,503
Surfside	5,775	0.0010799	\$ 28,917
Sweetwater	14,326	0.0024829	\$ 66,649
Virginia Gardens	2,354	0.0004724	\$ 12,631
West Miami	5,725	0.0010834	\$ 29,003
<b><u>TOTAL - Cities</u></b>	<b>1,367,187</b>	<b>0.2600002</b>	<b>\$ 7,009,461</b>

**Sources:** Bureau of Economic and Business Research University of Florida, estimates as of April 1, 2007


## **THREE CENTS LOCAL OPTION GAS TAX**

### **COUNTY LOCAL OPTION GAS TAX TRANSPORTATION PROJECTS**

The County reviews the Capital Improvement Local Option Gas Tax distribution between the Miami-Dade Public Works Department and Miami-Dade Transit Agency on an annual basis for the most effective use of this limited funding source subject to legislative actions made by the Board of County Commissioners.

The projected FY 2008-09 Capital Improvement Local Option Gas Tax Program (\$21 million) is divided into three categories. The first category includes all Public Works related projects which address the traffic safety and roadway improvement related needs (\$2.278 million). The second category deals with transit improvements for Miami-Dade County's urban transportation systems (\$16.95 million). The related projects are detailed in the section for the multimodal transit improvement program (Section A-6 page 1 of this document). The third category includes debt service for Public Improvement Bonds funding roadway resurfacing and related transportation improvements including sidewalks and drainage on local roads (\$1.772 million).

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
LOCAL OPTION GAS TAX

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks			

PW000206	Road Resurfacing					Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						LOGT	1,864	1,864	1,864	1,864	1,864

PW000208	ADA Hotline Projects		SGT also \$250K			Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						LOGT	414	414	414	414	414

<b>Yearly Total</b>	2,278	2,278	2,278	2,278	2,278
<b>5 Year TIP Total</b>					11,390

<b>Yearly Total - All Projects</b>	2,278	2,278	2,278	2,278	2,278
<b>5 Year TIP Total</b>					11,390

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Multimodal People's Transportation Plan (PTP)



## **FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

### **PEOPLE'S TRANSPORTATION PLAN (PTP)**

#### **MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT**



On the November 5, 2002 ballot, voters approved the People's Transportation Plan (PTP), which provides for a half percent sales surtax to fund major transportation improvements.

The Citizens' Independent Transportation Trust (CITT), a group of citizens who function as an independent decision-making body, was created to oversee the construction and management of the PTP's 25-year, \$17 billion transportation plan. The Public Works Department (PWD) has worked closely with the CITT to provide a wide range of roadway and neighborhood improvements.

The PWD PTP Work Program for FY 2009 totals over \$175 Million. The plan includes the two categories from the PTP Ordinance that relate to the PWD; major highway road improvements and neighborhood improvement projects.

#### **MAJOR HIGHWAY ROAD IMPROVEMENT PROJECTS**

Major road and bridge projects include, but are not limited to:

NW 37 Avenue from North River Drive to NW 79 Street  
NE 2 Avenue from NE 43 Street to NE 62 Street  
NE 2 Avenue from West Little River Drive to NW 79 Street  
SW 62 Avenue from SW 24 Street to NW 7 Street  
SW 27 Avenue from US1 to Bayshore Drive  
SW 97 Avenue from SW 72 Street to SW 56 Street  
SW 137 Avenue from H.E.F.T. to US1  
SW 137 Avenue from US1 to SW 184 St  
Old Cutler Road from SW 97 Avenue to SW 87 Avenue  
NW 87 Avenue from NW 154 Street to NW 186 Street  
NW 138 Street Bridge over Miami River Canal

## **PEOPLE'S TRANSPORTATION PLAN (PTP)**

SW 136 Street from SW 152 Avenue to SW 139 Court  
SW 160 Street from SW 147 Avenue to SW 137 Avenue  
SW 127 Avenue from SW 120 Street to SW 88 Street  
SW 97 Avenue from SW 56 Street to SW 40 Street  
SW 157 Avenue from SW 112 Street to SW 136 Street  
NW 74 Street from H.E.F.T to State Road 826

### **MAJOR COUNTYWIDE HIGHWAY ROAD IMPROVEMENT PROJECTS**

ATMS - Advanced Traffic Management System

Grade Separation Projects

Reverse Flow Lane Projects

### **NEIGHBORHOOD IMPROVEMENT PROJECTS**

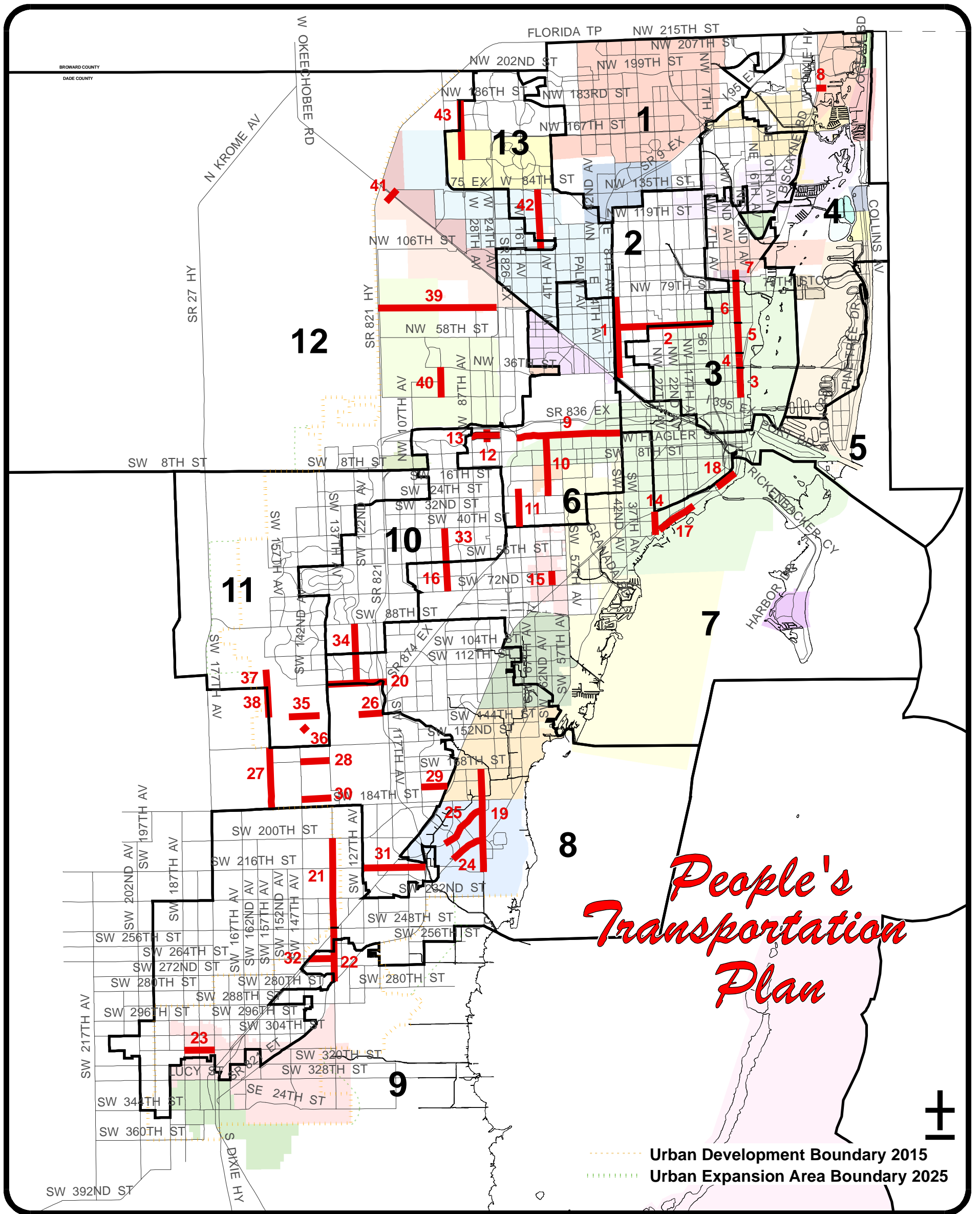
The PWD, as part of the PTP, has been tasked with coordinating and constructing various categories of Neighborhood Improvement Projects.

To address the various non-site specific categories discussed in the PTP Ordinance the Department created “The Neighborhood Improvement Projects Formula” to allocate funds. The formula takes into account population in the Unincorporated Municipal Service Area for each commission district, the needs as reported to the Department, the percentage of maintained arterial and collector lane miles, and a portion is evenly distributed to each district. PTP Neighborhood Improvements include modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

The Neighborhood Improvement Projects include:

- Site Specific Neighborhood Improvement Sites
- Non-Site Specific Neighborhood Improvement Sites
- Countywide Neighborhood Improvements






Program of Projects

- |  |  |   |
|--|--|---|
| <p><b>Commission District 2</b></p> <ol style="list-style-type: none"><li>NW 37<sup>th</sup> Avenue from North River Drive to NW 79<sup>th</sup> Street</li><li>NW 62<sup>nd</sup> Street from NW 37<sup>th</sup> Avenue to I-95</li></ol> <p><b>Commission District 3</b></p> <ol style="list-style-type: none"><li>NE 2<sup>nd</sup> Avenue from NE 20<sup>th</sup> Street to NE 36<sup>th</sup> Street</li><li>NE 2<sup>nd</sup> Avenue from NE 36<sup>th</sup> Street to NE 43<sup>rd</sup> Street</li><li>NE 2<sup>nd</sup> Avenue from NE 43<sup>rd</sup> Street to NE 62<sup>nd</sup> Street</li><li>NE 2<sup>nd</sup> Avenue from NE 62<sup>nd</sup> Street to West Little River Canal</li><li>NE 2<sup>nd</sup> Avenue from West Little River Canal to NE 91<sup>st</sup> Street</li></ol> <p><b>Commission District 4</b></p> <ol style="list-style-type: none"><li>Miami Gardens Drive Connector from US-1 to William Lehman Causeway</li></ol> <p><b>Commission District 6</b></p> <ol style="list-style-type: none"><li>NW 7<sup>th</sup> Street from NW 72<sup>nd</sup> Avenue to NW 37<sup>th</sup> Avenue</li><li>SW 62<sup>nd</sup> Avenue from SW 24<sup>th</sup> Street to NW 7<sup>th</sup> Street</li><li>SW 72<sup>nd</sup> Avenue from SW 40<sup>th</sup> Street to SW 20<sup>th</sup> Street</li><li>NW 82<sup>nd</sup> Avenue from NW 7<sup>th</sup> Street to NW 10<sup>th</sup> Street</li><li>NW 8<sup>th</sup> Street from NW 87<sup>th</sup> Avenue to NW 79<sup>th</sup> Avenue</li></ol> <p><b>Commission District 7</b></p> <ol style="list-style-type: none"><li>SW 27<sup>th</sup> Avenue from US-1 to Bayshore Drive</li></ol> | <ol style="list-style-type: none"><li>SW 62<sup>nd</sup> Avenue from SW 70<sup>th</sup> Street to SW 64<sup>th</sup> Street</li><li>SW 97<sup>th</sup> Avenue from SW 72<sup>nd</sup> Street to SW 56<sup>th</sup> Street</li><li>South Bayshore Drive from Darwin Street to Mercy Way</li><li>South Miami Avenue from SW 25<sup>th</sup> Road to SW 15<sup>th</sup> Road</li></ol> <p><b>Commission District 8</b></p> <ol style="list-style-type: none"><li>SW 87<sup>th</sup> Avenue from SW 216<sup>th</sup> Street to SW 168<sup>th</sup> Street</li><li>SW 120<sup>th</sup> Street from SW 137<sup>th</sup> Avenue to SW 117<sup>th</sup> Avenue</li><li>SW 137<sup>th</sup> Avenue from US-1 to SW 200<sup>th</sup> Street</li><li>SW 137<sup>th</sup> Avenue from HEFT to US-1</li><li>SW 312<sup>th</sup> Street from SW 187<sup>th</sup> Avenue to SW 177<sup>th</sup> Avenue</li><li>Old Cutler Road from SW 97<sup>th</sup> Avenue to SW 87<sup>th</sup> Avenue</li><li>Caribbean Boulevard from Coral Sea Road to SW 87<sup>th</sup> Avenue</li></ol> <p><b>Commission District 9</b></p> <ol style="list-style-type: none"><li>SW 136<sup>th</sup> Street from SW 127<sup>th</sup> Avenue to FL Turpike/SR 874</li><li>SW 157<sup>th</sup> Avenue from SW 184<sup>th</sup> Street to SW 152<sup>nd</sup> Street</li><li>SW 160<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue</li><li>SW 176<sup>th</sup> Street from US-1 to SW 107<sup>th</sup> Avenue</li><li>SW 180<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue</li></ol> | <ol style="list-style-type: none"><li>SW 216<sup>th</sup> Street from HEFT to SW 127<sup>th</sup> Avenue</li><li>SW 264<sup>th</sup> Street from US-1 to SW 137<sup>th</sup> Avenue</li></ol> <p><b>Commission District 10</b></p> <ol style="list-style-type: none"><li>SW 97<sup>th</sup> Avenue from SW 56<sup>th</sup> Street to SW 40<sup>th</sup> Street</li><li>SW 127<sup>th</sup> Avenue from SW 120<sup>th</sup> Street to SW 88<sup>th</sup> Street</li></ol> <p><b>Commission District 11</b></p> <ol style="list-style-type: none"><li>SW 136<sup>th</sup> Street from SW 149<sup>th</sup> Avenue to SW 139<sup>th</sup> Court</li><li>SW 143<sup>rd</sup> Terrace from SW 145<sup>th</sup> Place to SW 144<sup>th</sup> Avenue (New Access to Country Walk)</li><li>SW 157<sup>th</sup> Avenue from SW 120<sup>th</sup> Street to SW 112<sup>th</sup> Street</li><li>SW 157<sup>th</sup> Avenue from SW 136<sup>th</sup> Street to SW 120<sup>th</sup> Street</li></ol> <p><b>Commission District 12</b></p> <ol style="list-style-type: none"><li>NW 74<sup>th</sup> Street from HEFT to SR 826</li><li>NW 97<sup>th</sup> Avenue from NW 25<sup>th</sup> Street to NW 41<sup>st</sup> Street</li><li>NW 138<sup>th</sup> Street Bridge over Miami River Canal</li></ol> <p><b>Commission District 13</b></p> <ol style="list-style-type: none"><li>NW 62<sup>nd</sup> Avenue (West 8<sup>th</sup> Avenue) from NW 138<sup>th</sup> Street to NW 105<sup>th</sup> Street</li><li>NW 87<sup>th</sup> Avenue from NW 154<sup>th</sup> Street to NW 186<sup>th</sup> Street</li></ol> |
|--|--|---|

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

**Commission District 1**

**Barbara J. Jordan, Vice Chairwoman**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks							

PW000301	Roads with Poor to Fair Pavement Conditions		Resurfacing and Remarking	6,589	6,414	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040369	Sections 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, and 18-52-41		Prior Years Funding as follows: \$6,414,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	175	0	0	0	0

PW000303	PTP Neighborhood Improvements				3,990	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	798	798	798	798	798

PW000303a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000303a			R/W Acquisition for Construction Projects					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						R/W	PTP	0	0	0	0	0

<b>Yearly Total</b>	<b>973</b>	<b>798</b>	<b>798</b>	<b>798</b>	<b>798</b>
<b>5 Year TIP Total</b>					<b>4,165</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Commission District 2**

**Dorrin D. Rolle**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000304a	NW 37 Avenue	B	Widening: 2 to 5 lanes	18,352	1,052	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040330	North River Drive NW 79 Street	2.7	Prior Years Funding as follows: \$1,052,000 for PE					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	0	8,800	8,500	0	0

PW000304b	NW 62 Street	B	Resurfacing and Traffic Operational Improv.	2,665	2,665	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040331	NW 37 Avenue I - 95	3	PE portion by City of Miami. Prior Years Funding as follows: \$2,665,000 for CST. CST completed.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

PW000305	PTP Neighborhood Improvements				3,070	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	614	614	614	614	614

PW000305a	Right-of-Way		Right-of-Way	5,500		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000305a			R/W Acquisition for Construction Projects					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						R/W	PTP	5,500	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 2

Dorrin D. Rolle

Yearly Total	6,114	9,414	9,114	614	614
5 Year TIP Total				25,870	

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**Commission District 3**

**Audrey M. Edmonson**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000306a	NE 2 Avenue	B	Street/Traffic Operational Improv.	5,135	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040386	NE 20 Street	NE 36 Street	1					Prior Years Funding as follows: \$5,000 for CST	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	0	1,930	3,200	0	0

PW000306	NE 2 Avenue		B	Street/Traffic Operational Improv.	4,407	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040387	NE 36 Street	NE 43 Street	0.4	Prior Years Funding as follows: \$5,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	1,690	2,712	0	0

PW000307	NE 2 Avenue	B	Street/Traffic Operational Improv.	11,864	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040388	NE 43 Street	NE 62 Street	1.2					Prior Years Funding as follows: \$5,000 for CST	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	4,595	7,264	0	0	0

PW000308a	NE 2 Avenue	B	Street/Traffic Operational Improv.	6,409	13	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040389	NE 62 Street West Little River Canal	1.4	Prior Years Funding as follows: \$13,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	0	1,990	4,406	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Commission District 3**

**Audrey M. Edmonson**

PW000308	NE 2 Avenue		Street/Traffic Operational Improv.	8,662	3,881	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030187	West Little River Canal	NE 91 Street	0.4	Prior Years funding as follows: \$300,000 for PE, \$3,581,000 for CST				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	4,781	0	0	0	0

PW000309	PTP Neighborhood Improvements				2,510	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	502	502	502	502	502

PW000309a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000309a			R/W Acquisition for Construction Projects					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						R/W	PTP	0	0	0	0	0

Yearly Total	9,878	13,376	10,820	502	502
5 Year TIP Total				35,078	

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**Commission District 4**

**Sally A. Heyman**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000310a	Miami Gardens Drive Connector			New 4 Lanes	2,557	1,466	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040332	US - 1	William Lehman Causeway	0.5	Prior Years Funding as follows: \$5,000 for PE, \$1,461,000 for CST. Additional funding in RIF 3. CST completed.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

PW000310	PTP Neighborhood Improvements					1,485	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				(See NOTE 1 below)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PTP	297	297	297	297	297

PW000310b	Right-of-Way			Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000310b				R/W Acquisition for Construction Projects					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							R/W	PTP	0	0	0	0	0

<b>Yearly Total</b>	<b>297</b>	<b>297</b>	<b>297</b>	<b>297</b>	<b>297</b>
<b>5 Year TIP Total</b>	<b>1,485</b>				

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Commission District 5**

**Bruno A. Barreiro, Chairman**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks							

PW000311	PTP Neighborhood Improvements				1,440	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	288	288	288	288	288

PW000311a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000311a			R/W Acquisition for Construction Projects					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						R/W	PTP	0	0	0	0	0

Yearly Total	288	288	288	288	288
5 Year TIP Total					1,440

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 6**

**Rebeca Sosa**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)								
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks										
PW000312a	NW 7 Street			Resurfacing and Traffic Operational Improvements	3,132	492	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20040333	NW 72 Avenue	NW 37 Avenue	3.5	Prior Years Funding as follows: \$155,000 for PE, \$337,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
									CST	PTP	2,640	0	0	0
PW000312	SW 62 Avenue		B	Street Improvements	13,810	586	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20030188	SW 24 Street	NW 7 Street	2	Prior Years Funding as follows: \$410,000 for PE, \$176,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
									CST	PTP	10,224	3,000	0	0
PW000312b	SW 72 Avenue			Street and Traffic Operational Improvements	2,473	434	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20040334	SW 40 Street	SW 20 Street	1.3	Prior Years Funding as follows: \$113,000 for PE, \$321,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
									CST	PTP	1,539	500	0	0
PW000313A	NW 82 Avenue			Roadway Reconstruction	858	858	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	NW 7 Street	NW 10 Street	0.2	Also known as Midway Drainage Project. Prior Years Funding as follows: \$858,000 for CST. CST completed.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	

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**Commission District 6**

**Rebeca Sosa**

PW000313B	NW 8 Street		Roadway Reconstruction	857	857	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NW 87 Avenue	NW 79 Avenue	1					Also known as Midway Drainage Project. Prior Years Funding as follows: \$857,000 for CST. CST completed.	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000314	PTP Neighborhood Improvements				2,920	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	584	584	584	584	584

PW000314a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000314a			R/W Acquisition for Construction Projects					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						R/W	PTP	0	0	0	0	0

Yearly Total	14,987	4,084	584	584	584
5 Year TIP Total				20,823	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 7**

**Carlos A. Gimenez**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW000315b	SW 27 Avenue		B	Widening: 2 to 3 lanes	7,990	490	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040337	US - 1	Bayshore Drive	1	Prior Years Funding as follows: \$490,000 for PE					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	3,750	3,750	0	0
PW000316	SW 62 Avenue			5 to 2 lanes	3,312	204	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 70 Street	SW 64 Street	0.5	Prior Years Funding as follows: \$187,000 for PE, \$17,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	1,608	1,500	0	0
PW000316a	SW 97 Avenue		B	Widening: 2 to 3 lanes	6,630	4,515	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040336	SW 72 Street	SW 56 Street	1	Prior Years Funding as follows: \$4,515,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	2,115	0	0	0	0
PW000315a	South Bayshore Drive		B	Roadway Improvements, Drainage	514	16	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040370	Darwin Street	Mercy Way	1.4	Prior Years as follows: \$16,000 for PE. CST funding in RIF 2.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	PTP	498	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 7**

**Carlos A. Gimenez**

PW000318	South Miami Avenue	B	Traffic Calming, Curbs, Sidewalks	1,262	856	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040339	SW 25 RoadSW 15 Road	1	Prior Years Funding as follows: \$856,000 for CST. CST completed.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	406	0	0	0	0

PW000317	Roads with Poor to Fair Pavement Conditions		Resurfacing and Remarking	2,751	2,551	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Sections 27-54-40, 28-54-40 and 29-54-40		Prior Years Funding as follows: \$2,551,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	200	0	0	0	0

PW000319	PTP Neighborhood Improvements				5,290	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	1,058	1,058	1,058	1,058	1,058

PW000319A	Right-of-Way		Right-of-Way	10,500	150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000319A			R/W Acquisition for Construction Projects					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						R/W	PTP	7,000	3,350	0	0	0

<b>Yearly Total</b>	<b>11,277</b>	<b>9,766</b>	<b>6,308</b>	<b>1,058</b>	<b>1,058</b>
<b>5 Year TIP Total</b>				<b>29,467</b>	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Commission District 8**

**Katy Sorenson**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW20040341	SW 87 Avenue		B	Widening: 2 to 4 lanes	13	13	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040341	SW 216 Street	SW 168 Street	3	Prior Years' funding: \$13,000 for PE. Project removed per BCC Res R-34-08, replacing it with Old Cutler Rd (from SW 87 Ave to SW 97 Ave) and Caribbean Blvd (from SW 87 Ave to Coral Sea Rd)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
PW20040345	SW 120 Street		B	Widening: 4 to 6 lanes	8,112	35	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040345	SW 137 Avenue	SW 117 Avenue	2	Prior Years Funding as follows: \$35,000 for PE					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	PTP	77	300	200	0	0
							CST	PTP	0	0	0	2,000	5,500
PW20040343	SW 137 Avenue		B	Completion as two (2) continuous lanes	38,859	171	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040343	US - 1	SW 200 Street	3	Prior Years Funding as follows: \$171,000 for PE					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	PTP	743	0	0	0	0
							CST	PTP	0	0	13,000	18,000	6,945

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Commission District 8**

**Katy Sorenson**

PW20040344	SW 137 Avenue	B	Widening: 2 to 4 lanes	13,314	84	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040344	HEFTUS - 1	1.7	Prior Years Funding as follows: \$84,000 for PE					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	PTP	495	0	0
						CST	PTP	0	1,000	8,000	3,735	0

PW20040342	SW 312 Street	B	Widening: to 5 lanes	8,454	11	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040342	SW 187 AvenueSW 177 Avenue	1	Prior Years Funding as follows: \$11,000 for PE					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	PTP	0	163	280
						CST	PTP	0	0	0	3,200	4,800

PW000441	Old Cutler Road		Curb & Gutter, Traffic Operational Improv.	9,450		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000441	SW 97 AvenueSW 87 Avenue	1						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	PTP	450	0	0
						CST	PTP	0	2,000	7,000	0	0

PW000442	Caribbean Boulevard		Widening: 2 to 3 lanes	17,050		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000442	Coral Sea RoadSW 87 Avenue	1.75						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PE	PTP	0	1,000	0
						CST	PTP	0	2,000	13,000	1,050	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Commission District 8**

**Katy Sorenson**

PW000320	PTP Neighborhood Improvements				6,025	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	1,205	1,205	1,205	1,205	1,205

PW000320a	Right-of-Way		Right-of-Way		7,007	17	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000320a			R/W Acquisition for Construction Projects						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							R/W	PTP	50	4,480	748	1,712	0

<b>Yearly Total</b>	<b>3,020</b>	<b>12,148</b>	<b>43,433</b>	<b>30,902</b>	<b>18,450</b>
<b>5 Year TIP Total</b>				<b>107,953</b>	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)**

**Commission District 9**

**Dennis C. Moss**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040346A	SW 136 Street			Widening: 2 to 4 lanes	6,300	4	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
20040346A	SW 127 Avenue	FL Turnpike	1	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike. Prior Years Funding as follows: \$4,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
									PE	PTP	0	400	275	0	0
									CST	PTP	0	0	0	3,000	2,621

PW20040372	SW 157 Avenue		B	New 4 lane road	13,839	604	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040372	SW 184 Street	SW 152 Street	2	Prior Years Funding as follows: \$604,000 for PE					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	9,000	4,235	0	0

PW000321	SW 160 Street		B	New 4 lane road	10,991	1,687	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030190	SW 147 Avenue	SW 137 Avenue	1	Prior Years Funding as follows: \$390,000 for PE, \$1,297,000 for CS					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									CST	PTP	6,500	2,804	0

PW20040349	SW 176 Street	B	Curb & Gutter, Traffic Operational Improv.	6,110	378	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040349	US - 1 SW 107 Avenue	1	Prior Years Funding as follows: \$378,000 for PE					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	0	3,000	2,732	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Commission District 9**

**Dennis C. Moss**

PW20040347	SW 180 Street		Curb & Gutter, Traffic Operational Improv.	2,014	228	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040347	SW 147 Avenue SW 137 Avenue	1	Prior Years Funding as follows: \$214,000 for PE, \$14,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	1,536	250	0	0	0
PW20040348	SW 216 Street	B	Curb & Gutter, Traffic Operational Improv.	17,027	683	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040348	HEFT SW 127 Avenue	2	Prior Years Funding as follows: \$604,000 for PE, \$79,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	0	0	1,000	8,000	7,344
PW20040350	SW 264 Street	B	Curb & Gutter, Traffic Operational Improv.	7,283	401	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040350	US - 1 SW 137 Avenue	0.8	Prior Years Funding as follows: \$383,000 for PE, \$18,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	100	2,000	4,782	0	0
PW000322	PTP Neighborhood Improvements				4,115	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	823	823	823	823	823
PW000322a	Right-of-Way		Right-of-Way	8,311	590	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000322a			R/W Acquisition for Construction Projects					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						R/W	PTP	885	1,300	4,536	1,000	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 9

Dennis C. Moss

Yearly Total	9,844	19,577	18,383	12,823	10,788
5 Year TIP Total				71,415	

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**Commission District 10**

**Senator Javier D. Souto**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040352	SW 97 Avenue		B	Widening: 2 to 3 lanes	6,606	5,562	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040352	SW 56 Street	SW 40 Street	1	Prior Years Funding as follows: \$5,562,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	1,044	0	0	0	0

PW20040351	SW 127 Avenue		B	Widen to 4 lanes with median, swales, frontage road	14,602	1,641	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040351	SW 88 Street	SW 120 Street	2	PE is funded by Road Impact Fee District 5. Prior Years Funding as follows: \$1,641,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									CST	PTP	12,961	0	0

PW000323	PTP Neighborhood Improvements				4,180	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	836	836	836	836	836

PW000323a	Right-of-Way		Right-of-Way	1,200	1,200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000323a			R/W Acquisition for Construction Projects					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						R/W	PTP	0	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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PEOPLE'S TRANSPORTATION PLAN (PTP)

**Commission District 10**

**Senator Javier D. Souto**

<b>Yearly Total</b>	<b>14,841</b>	<b>836</b>	<b>836</b>	<b>836</b>	<b>836</b>
<b>5 Year TIP Total</b>					<b>18,185</b>

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**Commission District 11**

**Joe A. Martinez**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW20040346B	SW 136 Street		B	Widening: 2 to 4 lanes	9,814	1,414	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040346B	SW 149 Avenue	SW 139 Court	1	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike. Prior Years Funding as follows: \$454,000 for PE, \$960,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									CST	PTP	8,400	0	0
PW000324	SW 143 Terrace			Extension of SW 143 Terrace (New 2 lanes)	1,124	1,124	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040353	SW 145 Place	SW 144 Avenue	0.2	New Access to County Walk. Prior Years Funding as follows: \$50,000 for PE, \$1,074,000 for CST. CST completed.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
PW20040354a	SW 157 Avenue		B	New 4 lanes	9,120	955	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354a	SW 120 Street	SW 112 Street	0.75	Prior Years Funding as follows: \$420,000 for PE, \$535,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									CST	PTP	6,500	1,665	0
PW20040354	SW 157 Avenue		B	New 4 lanes	11,550	638	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354	SW 136 Street	SW 120 Street	1	Prior Years Funding as follows: \$525,000 for PE, \$113,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									CST	PTP	6,700	4,212	0

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**Commission District 11**

**Joe A. Martinez**

PW000325	PTP Neighborhood Improvements				3,895	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	779	779	779	779	779

PW000335c	Right-of-Way		Right-of-Way		4,867	2,517	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000335c			R/W Acquisition for Construction Projects						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							R/W	PTP	2,350	0	0	0	0

<b>Yearly Total</b>	<b>24,729</b>	<b>6,656</b>	<b>779</b>	<b>779</b>	<b>779</b>
<b>5 Year TIP Total</b>					<b>33,722</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)**

**Commission District 12**

**Jose "Pepe" Diaz**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040355	NW 74 Street	B	New 6 lanes	73,171	7,297	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040355	HEFT SR 826 (Palmetto)	3.5	Prior Years Funding as follows: \$2,200,000 for PE, \$5,097,000 for CST. Reimb. from FDOT for 4 to 6 lanes.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	47,500	18,374	0	0	0

PW20040356	NW 97 Avenue	B	Widening: 2 to 4 lanes	26	26	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040356	NW 25 StreetNW 41 Street	1	Prior Years Funding as follows: \$21,000 for PE, \$5,000 for CST. Additional funding in RIF 1.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

PW000326	NW 138 Street Bridge		Bridge construction	7,216	453	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030191	Bridge over Miami River Canal at NW 138 Street	0.1	Prior Years Funding as follows: \$453,000 for PE					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	4,763	2,000	0	0	0

PW000327	PTP Neighborhood Improvements				4,730	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PTP	946	946	946	946

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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PEOPLE'S TRANSPORTATION PLAN (PTP)

**Commission District 12**

**Jose "Pepe" Diaz**

PW000327a	Right-of-Way	Right-of-Way	28,024	9,017	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000327a		R/W Acquisition for Construction Projects					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					R/W	PTP	11,755	7,252	0	0	0

<b>Yearly Total</b>	<b>64,964</b>	<b>28,572</b>	<b>946</b>	<b>946</b>	<b>946</b>
<b>5 Year TIP Total</b>					<b>96,374</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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PEOPLE'S TRANSPORTATION PLAN (PTP)

**Commission District 13**

**Natacha Seijas**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW000328	NW 62 Avenue (W 8 Avenue)		B	Widening: 2 to 3 lanes	5,500	5,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040357	NW 138 Street	NW 105 Street	2	CST completed. See NOTE 2.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							REIMB	PTP	0	0	0	0	0
PW20040390	NW 87 Avenue		B	Widening: 2 to 4 lanes	16,640	552	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040390	NW 154 Street	NW 186 Street	2	Prior Years Funding as follows: \$552,000 for PE					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	PTP	88	0	0	0	0
							CST	PTP	1,000	8,000	7,000	0	0
PW000329	PTP Neighborhood Improvements					2,065	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				(See NOTE 1 below)					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PTP	413	413	413	413	413
PW000329a	Right-of-Way			Right-of-Way	12,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000329a				R/W for Acquisition for Construction Projects					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							R/W	PTP	12,000	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 13

Natacha Seijas

Yearly Total	13,501	8,413	7,413	413	413
5 Year TIP Total				30,153	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

**Major Highway and Road Improvements (Countywide)**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW000331	SW 1 Avenue			Feasibility Study, 4 Lane Tunnel Under Miami River	504	504	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 8 Street	SW 1 Street		Feasibility Study					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	49,000	19,561	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				Includes new Traffic Control Center. Prior Years Funding as follows: \$25,000 for PE, \$19,536,000 for CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	PTP	975	0	0	0	0
							CST	PTP	15,000	13,464	0	0	0
PW000332	Grade Separations			Grade Separations at Various Locations	112,000	500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Grade Separations at Various Locations			Prior Years Funding as follows: \$500,000 for PE/CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE/CST	PTP	3,050	28,450	18,000	40,000	22,000
PW000333	Reversible Flow Lanes			Variable reverse flow lanes	36,000	5,181	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	at major thoroughfares			Prior Years Funding as follows: \$4,506,000,000 for PE/CST					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE/CST	PTP	15,319	15,500	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

**Major Highway and Road Improvements (Countywide)**

Yearly Total	34,344	57,414	18,000	40,000	22,000
5 Year TIP Total				171,758	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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PEOPLE'S TRANSPORTATION PLAN (PTP)

**Neighborhood Improvements (Countywide)**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)								
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW000440	School Flashing Signals				11,200	6,010	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000440			Prior Years Funding as follows: \$6,010,000 for CST	2008 - 2009					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
							CST	PTP	3,016	2,174	0	0	0
PW000335A	Traffic Signal and Signs Operations		Sign fabrication and installation, timing, loop repairs, stripin	2,258	1,458	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
			Illuminated signs					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
								PTP	800	0	0	0	0
PW000337	Arterial Roadway Improvements		Resurfacing, sidewalks and drainage on arterial roads	7,450	262	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
								PTP	1,500	1,500	1,500	1,956	732
PW000338	Street Light Retrofits		Safety retrofitting of existing street	3,500	3,118	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	Various locations		Lighting to meet new safety standards					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
								PTP	382	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

**Neighborhood Improvements (Countywide)**

PW000339	ADA Sidewalk Improvements		Provide ADA accessibility to bus stops	4,253	4,253	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Various Locations											
							PTP	0	0	0	0	0

<b>Yearly Total</b>	<b>5,698</b>	<b>3,674</b>	<b>1,500</b>	<b>1,956</b>	<b>732</b>
<b>5 Year TIP Total</b>					<b>13,560</b>

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

Neighborhood Improvements (Countywide)

**TOTAL COSTS - ALL PROJECTS**

	Proposed Funding (in \$000s)				
	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	214,755	175,313	119,499	92,796	59,085
<b>Yearly Total</b>					
<b>5 Year TIP Total</b>					<b>661,448</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Private Sector





## FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

### IMPROVEMENTS BY PRIVATE SECTOR



## MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

**Miami-Dade Public Works Department** in charge of the Private Sector Improvements Program which addresses road improvement commitments to be made by private developers during the regional and local development approval process.

The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC) and approved by the Community Zoning Appeals Board (CZAB) or the Board of County Commissioners (BCC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Miami-Dade county Department of Planning and Zoning.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions.

This section addresses road improvement commitments to be made by private developers as part of the land development process.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 1

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS000023	NW 107 Avenue		0.5	Reconstruct NW 107 Ave./New flyover ramp	1,972			No	Pan American Business Park	
000023	NW 122 Street	S. River Drive		Includes flyover ramp						
PS000025	NW 90 Street		0.25	New construction: 2 lanes				No	Jannette Villas at Doral	
000025	NW 114 Avenue	NW 112 Avenue								
PS0000306	NW 97 Avenue		1.0	Widening: 2 to 4 lanes				No	Century Dev.	
0000306	NW 25 Street	NW 41 Street								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 4

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks					Zoning Application No.	
PS0000010	NW 127 Avenue	1.45	Widening: to 4 lanes	3,900			No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street SW 8 Street								
PS0000011	NW 127 Avenue	1	New construction: 4 lanes	3,800			No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street NW 25 Street								
PS0000012	NW 17 Street	1	New construction: 4 lanes	3,800		2007	Yes	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 127 Avenue NW 137 Avenue								
PS0000013	NW 137 Avenue	0.5	New construction: 4 lanes	1,900			No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street NW 17 Street								
PS0000014	NW 122 Avenue	1	New construction: 2 lanes	2,500			No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 25 Street NW 41 Street								
PS00000202	NW 25 Street	1	New construction: 4 lanes	4,800		2007	Yes	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 117 Avenue NW 127 Avenue								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 5

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000015	Kendall Drive		0.5	Widening: to 6 lanes	700			No	Gunhild Milner, et al	OR Book 19518, pg. 1218
	SW 162 Avenue	SW 157 Avenue		Prior to issuance of first C.O.					Kendall Town Center	
PS0000016	Kendall Drive		0.55	Widening: to 6 lanes	650			No	Gunhild Milner, et al	OR Book 19518, pg. 1218
	SW 157 Avenue	SW 150 Avenue		Prior to issuance of first C.O.					Kendall Town Center	
PS0000017	SW 137 Avenue		1	Widening: to 6 lanes	100			No	Gunhild Milner, et al	OR Book 19518, pg. 1218
	Sunset Drive	Kendall Drive		Prior to issuance of first C.O.					Kendall Town Center	
PS0000018	SW 162 Avenue		0.5	New construction: 4 lanes	1,250			No	Gunhild Milner, et al	OR Book 19518, pg. 1218
	Kendall Drive	SW 96 Street		Prior to issuance of first C.O.					Kendall Town Center	
PS0000019	SW 157 Avenue		0.13	New construction: SB lane	125			No	Gunhild Milner, et al	OR Book 19518, pg. 1218
	SW 94 Street	SW 96 Street		Prior to issuance of first C.O.					Kendall Town Center	
PS0000020	SW 96 Street		0.5	New construction: 4 lanes	1,000			No	Gunhild Milner, et al	OR Book 19518, pg. 1218
	SW 162 Avenue	SW 157 Avenue		Prior to issuance of first C.O.					Kendall Town Center	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 5

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS000021A	SW 127 Avenue		0.26	New construction: 2 of future 4 lanes			2007	Yes	Adrian	
000021A	SW 128 Street	SW 132 Street								
PS000024	SW 42 Street		0.5	New construction: 2 lanes				No	Bird Road Property	
000024	SW 157 Avenue	SW 162 Avenue								
PS0000308	SW 157 Avenue			Intersection Improvements	105		2007	Yes	Corsica Square	
0000308	at SW 152 Street									

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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Construction in Lieu of Road Impact Fee District 6

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000307	SW 112 Avenue		0.75	Widening and Resurfacing	1,300			No	Silver Palm East	
0000307	SW 244 Terrace	SW 232 Street								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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Subdivision Improvements

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks					Zoning Application No.	
PS0000101A	NW 82 Street	0.2	2 lanes, sidewalks and drainage			2007	Yes	Doral Isles North, Section 3	
	NW 114 Avenue NW 115 Avenue (so.side)							T-21630	
PS0000102A	NW 112 Avenue	0.05	2 lanes, sidewalks and drainage				No	Islands at Doral Northwest	
	NW 84 Street NW 85 Street							T-21674	
PS0000102B	NW 82 Street	0.4	2 lanes, sidewalks and drainage				No	Islands at Doral Northwest	
	NW 113 Avenue NW 117 Avenue							T-21674	
PS0000103	SW 147 Avenue	0.25	Additional pavement and markings				No	Villa Capri	
	SW 280 Street SW 284 Street							T-21693	
PS0000106	SW 117 Avenue	0.24	4 lanes divided				No	Silver Palm West	
0000106	SW 232 Street SW 236 Street		Pending Final Plat approval					T-21953	
PS0000107	SW 117 Avenue (West side)	0.38	2 lanes of 4 lanes divided				No	Silver Palm West	
0000107	SW 236 Street SW 242 Street		Pending Final Plat approval					T-21953	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000108	SW 232 Street (South side)		0.25	4 lanes divided				No	Silver Palm West	
0000108	SW 117 Avenue	SW 119 Avenue		Pending Final Plat approval					T-21953	
PS0000109	SW 232 Street (South side)		0.5	2 lanes of 4 lanes divided				No	Silver Palm East	
0000109	SW 117 Avenue	SW 112 Avenue		Pending Final Plat approval					T-21952	
PS0000110	NW 25 Street (South side)		0.5	2 lanes of 4 lanes divided				No	Beacon Lake Phase 2	
0000110	NW 127 Avenue	NW 132 Place		Pending Final Plat approval					T-21896	
PS0000111	NW 132 Place (East side)		0.5	2 lanes and 1/2 of turn lane				No	Beacon Lake Phase 2	
0000111	NW 17 Street	NW 25 Street		Pending Final Plat approval					T-21896	
PS0000112	NW 25 Street (South side)		0.5	2 lanes of 4 lanes divided				No	Panamerican West Business Park	
0000112	NW 132 Place	NW 137 Avenue		Pending Final Plat approval					T-21876	
PS0000113	NW 132 Place (West side)		0.5	2 lanes and 1/2 of turn lane				No	Panamerican West Business Park	
0000113	NW 17 Street	NW 25 Street		Pending Final Plat approval					T-21876	



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Subdivision Improvements

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks					Zoning Application No.	
PS0000114	NW 17 Street (North side)	0.5	2 lanes and 1/2 of turn lane				No	Panamerican West Business Park	
0000114	NW 132 Place NW 137 Avenue		Pending Final Plat approval					T-21876	
PS0000115	SW 167 Avenue (West side)		Matching existing to the North				No	Kendall Commons	
0000115	North of SW 96 Street		Pending Final Plat approval					T-21956	
PS0000116	SW 96 Street (South side)	0.5	2 lanes and 1/2 of turn lane				No	Kendall Commons	
0000116	SW 167 Avenue SW 172 Avenue		Pending Final Plat approval					T-21956	
PS0000117	SW 172 Avenue (East side)	.73	2 lanes and 1/2 of turn lane				No	Kendall Commons	
0000117	SW 88 Street SW 96 Street		Pending Final Plat approval					T-21956	
PS0000117A	Kendall Dr/SW 88 St.	0.29	Widening to 6 lanes				No	Kendall Commons	
0000117A	SW 167 Avenue SW 162 Avenue		Pending Final Plat approval					PB 166 Pg 73	
PS0000118	NW 33 Street (South side)	0.25	Matching existing to the East and West			2007	Yes	Beacon at Doral	
0000118	NW 102 Avenue NW 104 Avenue		Pending Final Plat approval					T-22062	

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IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000119	NW 107 Avenue		0.56	2 lanes of 4 lanes divided				No	Doral Town Center	
0000119	NW 58 Street	NW 67 Street		Pending Final Plat approval					T-22078	
PS0000120	NW 66 Street		0.5	Full Improvement				No	Doral Town Center	
0000120	NW 102 Avenue	NW 107 Avenue		Pending Final Plat approval					T-22078	
PS0000121	NW 102 Avenue (West side)		0.3	2 lanes and 1/2 of turn lane				No	Doral Town Center	
0000121	NW 62 Street	NW 67 Street		Pending Final Plat approval					T-22078	
PS0000122	SW 207 Avenue (East side)		0.25	2 lanes of 4 lanes divided			2007	Yes	Zamora Estates	
0000122	SW 316 Street	SW 320 Street		Pending Final Plat approval					T-21569	
PS0000123	NW 127 Avenue		0.5	4 lanes divided				No	Beacon Lake Phase 2	
0000123	NW 17 Street	NW 25 Street		Pending Final Plat approval					T-21896	
PS0000124	NW 17 Street (North side)		0.5	2 lanes and 1/2 of turn lane				No	Beacon Lake Phase 2	
0000124	NW 127 Avenue	NW 132 Place		Pending Final Plat approval					T-21896	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000301	SW 167 Avenue		0.13	2 lanes of 4 lanes divided				No	Interlaken	
0000301	SW 43 Street	SW 44 Street		Pending Final Plat approval					T-21846	
PS0000302	SW 157 Avenue		0.13	2 lanes of 4 lanes divided				No	Jeannie Forest	
0000302	SW 176 Terrace	SW 178 Lane		Bond req. for future improv. with 1/2 of R4.4. Pending Final Plat approval.					T-22142	
PS0000303	SW 280 Street		1.0	Modification of existing improvements			2007	Yes	Mandarin Square	
0000303	SW 142 Avenue	SW 152 Avenue		Pending Final Plat approval					T-22106	
PS0000304	SW 167 Avenue		0.1	2 lanes of 4 lanes divided				No	Century Townhomes at Bird Road	
0000304	SW 42 Street	SW 43 Street		Pending Final Plat approval					T-21761	
PS0000305	SW 197 Ave., SW 336 St., SW 344 St.		0.5	SW 197 Avenue, SW 344 Street: 2 lanes of 4 lanes divided; SW 336 Street: 1/2 of R3.1				No	Springflower	
0000305				Pending Final Plat approval					T-22262	
PS0000309A	SW 88 Street (South Side)		0.05	Coordinate with FDOT				No	Century Garden Villas	
0000309A	SW 154 Avenue	SW 152 Avenue		Pending Final Plat approval.					T-22369	

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IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000311	SW 248 Street (South side)		0.13	An additional lane of pavement to provide for left turn storage and acceleration lane.				No	Bay Gardens	
0000311	SW 121 Place	SW 122 Court		Pending Final Plat approval.					T-22383	
PS0000312	SW 136 Street (South side)		0.5	1/2 of R4.4 (R4.4: 4 lane divided)				No	Crestview West	
0000312	SW 162 Avenue	SW 157 Avenue		Pending Final Plat approval.					T-22456	
PS0000312A	SW 162 Avenue (East side)		0.1	1/2 of R3.3 (R3.3: 2 lanes)				No	Crestview West	
0000312A	SW 136 Street	R/R Right-of-Way		Pending Final Plat approval.					T-22456	
PS0000313	SW 232 Street (South side)		0.5	1/2 of R4.4 (R4.4 four lane divided)				No	MC Estates Subdivision	
0000313	SW 112 Avenue	SW 107 Avenue		Pending Final Plat approval.					T-22460	
PS0000313A	SW 107 Avenue/SW 107 Court		0.25	R4.4 (R4.4: 4 lane divided)				No	MC Estates Subdivision	
0000313A	SW 232 Street	SW 236 Street		Pending Final Plat approval.					T-22460	
PS0000313B	SW 112 Avenue (East side)		0.25	1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDOT)				No	MC Estates Subdivision	
0000313B	SW 232 Street	SW 236 Street		Pending Final Plat approval.					T-22460	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000314	SW 320 Street (North side)		0.12	2 lanes of 4 lanes divided				No	B.B.E. Subdivision	
0000314	SW 188 Avenue	SW 189 Avenue		Pending Final Plat approval.					T-22278	
PS0000315	SW 120 Street (North side)		0.50	2 lanes of 4 lanes divided				No	Century Gardens at Tamiami	
0000315	SW 152 Avenue	SW 157 Avenue		Pending Final Plat approval.					T-22648	
PS0000316	SW 152 Avenue (West side)		0.10	Widening, painted median, drainage and sidewalk				No	Eureka Estates	
0000316	SW 182 Street	SW 184 Street		Pending Final Plat approval.					T-22454	
PS0000317	SW 207 Avenue (East side)		0.78	2 lanes				No	Royal Palm Estates	
0000317	SW 344 Street	SW 356 Street		Pending Final Plat approval.					T-22636	
PS0000317A	SW 352 Street		0.25	R3.1 (2 lanes)				No	Royal Palm Estates	
0000317A	SW 204 Avenue	SW 207 Avenue		Pending Final Plat approval.					T-22636	
PS0000318	SW 147 Avenue (East side)		0.06	2 lanes of 4 lanes divided			2007	Yes	Westwind Estates	
0000318	165ft North of SW 16 Street	165ft South of SW 16 Street		Pending Final Plat approval.					T-22640	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000319	SW 117 Avenue (East side)		0.07	2 lanes of 4 lanes divided				No	Borek	
0000319	SW 238 Street	SW 240 Street		Pending Final Plat approval.					T-22455	
PS0000320	SW 192 Avenue		0.15	2 lanes				No	Countryside Estates	
0000320	SW 316 Street	SW 318 Street		Pending Final Plat approval.					T-21879	
PS0000321	SW 72 Street (South side)		0.05	Modification of exist. improvements to comply with 1/2 of R4.4 (R4.4: 4 lane divided)				No	Enchanted Place	
0000321	SW 163 Avenue	SW 163 Court		Pending Final Plat approval.					T-22102	
PS0000322	SW 136 Street (South side)		0.15	2 lanes of 4 lanes divided				No	Lucky Start Industrial Center	
0000322	SW 152 Avenue	SW 153 Avenue		To be improved prior to Final Plat.					T-22350	
PS0000324	NW 132 Avenue		0.25	2 lanes				No	Beacon Lakes North	
0000324	NW 14 Street	NW 17 Street		Pending Final Plat approval.					T-22766	
PS0000325	NW 132 Avenue		0.06	2 lanes				No	Beacon Lakes South	
0000325	NW 13 Street	NW 14 Street		Pending Final Plat approval.					T-22767	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000326	NW 137 Avenue		0.25	2 or 4 lanes of 4 lanes divided				No	Beacon Lakes South	
0000326	NW 12 Street	NW 14 Street		Pending Final Plat approval.					T-22767	
PS0000327	SW 72 Street (North side)		0.12	2 lanes of 4 lanes divided				No	Sunset Residential	
0000327	SW 163 Avenue	SW 164 Avenue		Constructed as a requirement prior to Tentative Plat approval.					T-22787	
PS0000328	SW 157 Avenue		0.18	Full improvement with R4.4 (R4.4: 4 lane divided)				No	Sunset Square	
0000328	SW 69 Terrace	SW 72 Street		Constructed as a requirement prior to Tentative Plat approval.					T-22788	
PS0000329	SW 137 Avenue (West side)		0.25	2 lanes of 4 lanes divided				No	Costa Blanca Homes	
0000329	SW 260 Street	SW 264 Street		Pending Final Plat approval.					T-22814	
PS0000330	SW 264 Street (North side)		0.10	2 lanes of 4 lanes divided				No	Costa Blanca Homes	
0000330	SW 137 Avenue	165ft East of SW 138 Avenue		Pending Final Plat approval.					T-22814	
PS0000331	NW 137 Avenue		0.20	2 or 4 lanes of 4 lanes divided				No	Beacon Lakes Northwest	
0000331	NW 14 Street	NW 17 Street		Pending Final Plat approval.					T-22842	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000332	SW 152 Avenue		0.34	2 lanes				No	Venetian Parc	
0000332	SW 173 Street	SW 178 Street		Pending Final Plat approval.					T-22849	
PS0000333	SW 147 Avenue (East side)		0.08	2 lanes of 4 lanes divided				No	West Breeze Estates	
0000333	165ft South of SW 18 Street	SW 20 Street		Pending Final Plat approval.					T-22850	
PS0000334	SW 147 Avenue (East side)		0.09	2 lanes of 4 lanes divided				No	Dav-Mer Estates	
0000334	SW 21 Street	SW 22 Street		Pending Final Plat approval.					T-22784	





## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Airport Development

# **FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

## **AVIATION ON-SITE IMPROVEMENTS**

### **MIAMI-DADE COUNTY AVIATION DEPARTMENT**

The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport (MIA), three General Aviation Airports; Opa-locka Executive Airport (OPF), Kendall Tamiami Executive Airport (TMB), Homestead General Aviation Airport (X-51), and one training airport, the Dade-Collier Training and Transition Airport (TNT).

The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Miami-Dade County's airports include phases of the following:


<u>Dollars in Millions</u> <b>(Funded)</b>		<u>Dollars in Millions</u> <b>(Unfunded)</b>	
MIA – Front Terminal D-H Sprinkler & Alarm Upgrades	\$ 21.2	MIA – Concourse 'E' Fire Sprinklers & Alarm Upgrades	\$ 8.5
MIA – New Northside Runway	\$ 18.7	MIA – Emergency Fire Safety Extinguishers	\$ 1.5
MIA – Central Boulevard	\$ 97.0	MIA – Back Terminal D-H Sprinkler & Alarm Upgrades	\$ .8
MIA – Runway 8R/26L Runway Rehabilitation	\$ 36.7	MIA – Fuel Facility Load Rack Capture Tank	\$ 1.4
MIA – Wayfinding Signage Program	\$ 25.0	MIA – Rehabilitate Runway 12/30	\$ 14.7
MIA – 67 <sup>th</sup> Avenue ROW and Improvement	\$ 10.0	MIA – Upper Drive Widening	\$ 14.1
MIA – Concourse 'J' A380 Gate Modifications	\$ 10.0	MIA – Concourse 'F' Min Upgrade for other airlines	\$ 3.0
MIA – Strategic Planning Study	\$ 4.0	MIA – Airfield Signage Replacement & Additions	\$ .4
MIA – NW 25 <sup>th</sup> Street Viaduct	\$ 68.6	MIA – Concourse 'E' Satellite Enclosed Moving Sidewalks	\$ 60.0
MIA – A380 Airfield and Gate Modifications	\$ 73.1	MIA – Terminal Building Reroofing – Phase 2	\$ 33.7
MIA – Park Six Garage	\$ 76.2	MIA – Terminal Building Reroofing – Phase 3	\$ 36.2
MIA – Automatic Foreign Object Debris (FOD) Detection System	\$ 5.0	GAA – Rehabilitation of Rigid Apron Pavement (OPF)	\$ 2.2
MIA – Terminal Building Reroofing – Phase 1	\$ 19.7	GAA – Expand/Construct Ramp Space (HST)	\$ 3.0
GAA – Air Traffic Control Tower – (OPF)	\$ 6.0	GAA – Runway 18/36 Extension (HST)	\$ 10.0
GAA – Runway 9R/27L Extension (TMB)	\$ 22.3	GAA – EIS for Extension of Runway 18/36 (HST)	\$ .2
		GAA – Relocate Airfield Rotating Beacon (TMB)	\$ .3
<b>TOTAL:</b>	<b><u>\$493.5</u></b>	<b>TOTAL:</b>	<b><u>\$190.0</u></b>

Note:

Planning Studies, Refurbishments, Environmental clean up, Asbestos, Demolition, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety upgrades thought-not Transportation Improvements, are however Capital Improvements.


**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APA155B1	MIA Front Terminal D-H Sprinkler & Alarm Upgrade	Terminal Development: Improve Terminal Building (Standards)	24986	1000	N/A	422038 1		
A155B1	This project will address fire safety issues, such as fire alarms and sprinklers to be added in areas, presently deficient.							
	Planning	UPIN# PFL0003173			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	
					PLN	LFF	0	0
					PLN	FDOT	5,993	0
							0	0
APB046B	MIA Northside Runway	Construct runway	163,691	137,041	ompleted	254098/254107	49-042-2002	
B046B	Construct 800 ft north and parallel to the existing 9L-27R rwy. It is 8600 ft. long X 150 ft wide consisting of grooved flexible pavement. The MIA Master Plan identified airfield capacity as the most crucial deficiency .							
	Completed	UPIN#: 100011			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	
					CST	FAA	10,110	8,540
							0	0
APB315A	MIA South Terminal - Dual Taxiways	Taxiways: Extend Taxiway (Standards)	11,060	8,295	N/A		3-12-0049-055-2007	
B315A								
	Planning	UPIN# PFL0003213			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	
					PLN	LFF	2,765	0
							0	0


**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APB334A	MIA Central Boulevard	Ground Transportation: Construct Access Road (Capacity)	97,000		2010	420668 1		
B334A	This project consists of widening Central Boulevard a/k/a NW 21st Street from NW 42 Avenue (Le Jeune Road) to the main entrance of the airport. This project is needed in order to reduce the traffic congestion and improve the level of service.							
	Design	UPIN# PFL0004560			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	
					CST	GMR	0	48,500
					CST	LFF	0	48,500
APH024C1	MIA Runway 8R/26L Runway Rehabilitation Project	Runways: Rehabilitate Runway	36,650		N/A	420483 1		
H024C1	This project will rehabilitate MIA Runway 8R/26L. The project includes milling the existing pavement to a depth of 1 inch, followed by 2.5 inches of concrete asphalt. This project will rehabilitate MIA Runway 8R/26L.							
	Planning	UPIN# PFL0004741			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	
					PLN	FDOT DDF	0	3,416
					PLN	LFF	0	10,734
					PLN	FAA	0	17,500
					PLN	FAA	0	5,000
APK037A	OPF Flexible Pavement Rehab on R/W 9L-27R and Taxiways N and P	Runways: Rehabilitate Runway	1,519	759	N/A	421553 1		
K037A	Project will include milling the existing flexible pavement to a depth of 1 inch followed by strengthening with 2.5 inch of P-401 asphalt on Runway 18/36, Taxiway N and Taxiway P. Will provide flexible pavement milling and overlays on runways and taxiways.							
	Planning	UPIN#: PFL0003271			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
					CST	LFF	0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number				
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
APK098A	MIA Wayfinding Signage Program	Other: Improve Airport Miscellaneous Improvements	25,000		N/A	420435 1					
K098A	The Wayfinding Signage Program will provide static (fixed) and dynamic signage systems for the terminals and concourses, curbside, parking garages and roadways in accordance to the new signage guidelines. The opening of the the South Terminal and areas in the North Terminal created the need for dynamic signage in all areas of the airport, including the garages and roadways lead to and from the airport.										
		UPIN# PFL0004679			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	FDOT DDF	0	0	6,000	0	6,500
					PLN	LFF	0	0	6,000	0	6,500
APK108A	MIA 67th Avenue ROW and Improvement	Ground Transportation: Improve Access Road (Capacity)	9,988		N/A	423444 1					
K108A	This project will widen NW 67th Ave to a four-lane connection between a six lane SR 948/NW 36th Street and a four lane Perimeter Road.										
	Planning	UPIN# PFL0004023			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	FDOT	0	2,000	2,994	0	0
					PLN	LFF	0	2,000	2,994	0	0
APK151A	MIA Concourse J A380 Gate Modifications	Terminal Development: Modify Terminal Building (Capacity)	10,000		N/A	423290 1					
K151A	Modify Gate J17 to provide upper deck access to the A380 aircraft.										
	Design	UPIN# PFL0005467			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	FDOT DDF	0	0	0	0	5,000
					PLN	LFF	0	0	0	0	5,000


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APL085A	OPF Air Traffic Control Tower (ATCT) Replacement & Demolition of Exist	Buildings: Construct/Expand/Improve/Modify/Relocate Air Traffic	10,924	5171	2009	418148 1		
L085A	This project would demolish the existing OPF ATCT and replace at another location thereby resolving both the Bldg. Dept.&#39;s and OSHA&#39;s concerns about the building&#39;s safety as well as the line of sight issue with the existing tower.							
	Planning	UPIN# PFL0003965			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	
					CST	LFF	3,000	0
					CST	FDOT DD	3,000	0
APM001A	MIA Strategic Planning Study	Planning: Conduct Metropolitan System Plan Study	4,000		N/A	423443 1		
M001A	This project will provide strategic airport master planning services for the County's system of public-use airports. These airports include MIA, Opa-locka, Opa-locka West, Homestead General Aviation Airport, Kendall-Tamiami Executive and Dade-Collier Training and Transition Airports.							
	Planning	UPIN# PFL0005662			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	
					PLN	LFF	0	2,000
					PLN	FDOT	0	2,000
APN012A	MIA NW 25th Street Viaduct Project	Ground Transportation: Construct Access Road (Other)	68,698		N/A	251185 1		
N012A	The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east of NW 82nd Avenue to NW 68th Avenue/NW 25th Street wheer it turns south to end at NW 22nd Street.							
	Planning	UPIN# PFL0003966			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	
					PLN	FDOT DD	0	0
					PLN	LFF	0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APN013A	MIA A-380 Airfield & Gate Modifications	Runways: Rehabilitate Runway	73,058		N/A	420434 1		
N013A	MIA Airbus A380 improvements consist of all the required runway, taxiway and gate improvements required and mandated by the FAA to safely operate the new Airbus A380 in MIA.							
	Planning	UPIN# PFL0004017			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	
					PLN	FAA	0	30,000
					PLN	FDOT DD	0	12,595
					PLN	LFF	0	12,595
							5,434	0
							0	3,500
APN014A	MIA Park Six Garage	Buildings: Construct Building	76,253		N/A	422035 1		
N014A	MIA Park Six Garage construction of 1800 spaces in the new Parking Garage 6.							
	Planning	UPIN# PFL0005477			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	
					PLN	LFF	0	0
					PLN	FDOT	0	0
							0	18,110
							18,110	1,269

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

APN102A	MIA Automatic Foreign Object Debris (FOD) Detection System		5,000		N/A	423288 1		
N102A	The installation of an automatic Foreign Object Debris (FOD) detection system to automatically and continuously scan the airfield to detect common runway FOD such as metal objects, glass, plastic, cardboard, birds and wildlife.							
	Planning	UPIN # PFL0006493			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	
					PLN	LFF	0	0
					PLN	FAA	0	0
					PLN	FDOT DDF	0	0
							1,786	1,428
							1,786	


APPFL3879	MIA Runway 27 Return of Displaced Threshold	Runways: Extend Runway (Capacity)	3,287	2,465	N/A		3-12-0049-055-2007	
PFL3879	Return of displaced threshold. Eliminating the displaced threshold for Runway 27 and relocation of navigational aids.							
	Planning	UPIN# PFL0003879			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	
					PLN	FDOT	0	0
					PLN	LFF	0	0
							411	411

APPFL4453	TMB Runway 9R/27L Extension	Runways: Runway Extension	22,300		N/A	423289 1		
PFL4453	This runway extension is needed to accommodate operations by corporate jet aircraft.							
	Planning	UPIN #PFL0004453			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	
					PLN	FDOT	0	0
					PLN	LFF	0	0
							475	1,335
							475	1,335
							4,124	4,124



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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

APPFL5861	OPF Rehabilitate Runway 9L-27R	Runways: Rehabilitate Runway	2,000		N/A	422317 1		
PFL5861	Project to provide pavement milling and overlays on runway, taxiways and aprons at OPF							
	Planning	UPIN# PFL0005861			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	2013 - 2014
					PLN	FDOT	0	0
					PLN	LFF	0	0

APZ184A	MIA Terminal Building Reroofing - Phase 1	Terminal Development: Rehabilitate Terminal Building (Standards)	19688		N/A			
Z184A	MIA&#39;s existing terminal area needs to have the entire roof system upgraded to new Florida Building Code for both the safety and capacity of the facility which is expected to remain operational through 2025.							
	Planning	UPIN# MIA663			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2008 - 2009	2009 - 2010
							2010 - 2011	2011 - 2012
							2012 - 2013	2013 - 2014
					PLN	LFF	0	19,688

Yearly Total	24,868	210,918	59,189	40,194	116,002
5 Year TIP Total					451,171



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Multimodal Port Development (Seaport)



**FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL SEAPORT DEVELOPMENT  
DANTE B. FASCELL PORT OF MIAMI-DADE ("Port of Miami")**



**TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY**

The Transportation Improvement Program (TIP) for the Port of Miami, the cruise capital of the world and one of the top 5 cargo ports servicing Latin America and the Caribbean, totals \$255 million over the next five years. The Seaport Department's TIP for Fiscal Years 2009-2013 reflects the Port's in-progress strategy of optimizing land use and enhancing throughput capability to meet the demands of the cargo and cruise industries. We are pleased to report that the Seaport began operations of our two new passenger terminals (Terminals D & E) in October, 2007. These new state-of-the-art facilities house all security and inspections in a one-stop shop environment making them among the world's most efficient cruise terminal.

Also the Port opened our new Cargo Gate complex in November of 2007. This new 16-lane cargo gate complex includes 10 inbound lanes and 6 outbound lanes for the efficient and secure flow of trucks in and out of the cargo terminal facilities. Benefits include; automated features such as interactive consoles; pre-paid Scale Program which speeds the movement of truck traffic through the gate complex; and Radiation Portal Monitors – state-of-the-art inspection technology provide heightened security without impeding cargo flow.

Future improvements, which I will discuss shortly, include various container yard improvements; security enhancements, passenger facilities, and a host of projects to enhance the infrastructure and economic viability of the Port.

The Port's continuous to aggressively seek grant funding from local, state and federal sources. This year's TIP reflects over \$30 million of federal and state grant funds (exclusive of U.S. Army Corps of Engineers dredging grant funds) awarded to the Port, or approximately 13% of the five year program. Grant applications continue as part of the Port's established goals.

**SPECIFIC ASPECTS OF THE PROGRAM**

**Seaport Security**

Seaport security continues to be an item of national significance. Port security enhancement projects completed or nearing completion include CCTV, access controls, waterside surveillance cameras, a cruise provisioning inspection facility and a new centralized command and control

## MULTIMODAL SEAPORT DEVELOPMENT

center. Security funding in the new TIP exceeds \$16 million. Improvements include construction of a new command control center, cruise provisioning inspection facility, and other technological security advances necessary to assist in meeting the new security standards.

### **Harbor Deepening/Port Tunnel**

In order to be competitive, the Port of Miami must have sufficient harbor depth to berth the mega cargo ships being built today. I am pleased to announce that this year POM obtained Congressional Authorization through the Water Resources Development Act of 2007 for Phase III of the Miami Harbor Dredging project. At 50' feet, the port will be able to double its cargo capacity and accommodate the super-post Panamax ships being built. Total cost for this project over the next several years is expected to nearly \$200 million.

In conjunction with the private sector, the Florida Department of Transportation, Miami-Dade County, and the City of Miami are moving forward the Port of Miami Tunnel Project. The tunnel will directly connect POM to 395 – which will alleviate congestion on Downtown Miami by shifting a significant portion of truck traffic and other vehicular traffic from the six-lane port bridge, that is currently the only link between the seaport and the mainland.

### **Cargo Enhancements**


As part of our on-going negotiations with our cargo terminal operators the Port is committing to improve drainage, pavement, and access improvements to container yards with total anticipated project costs to be more than \$50 million over several years. Further, the Port is planning to add 2 new post-panamax cranes and strengthen gantry berths. These improvements are critical to maintaining the throughput capacity of the Port and its operational efficiency.

### **Cruise Terminal Enhancements**


Cruise terminal improvements include upgrading existing terminals B and C, and adding a new terminal A to meet the ever larger cruise ships calling at the Port and completion of a new 750 space parking garage along with related intermodal additions.

While these improvements will take several years to complete, the process must begin soon to ensure timely completion.


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
SP6410260	Security Gate Canopies		1,000		2009								
6410260	Install canopies on security gates												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	FSJLD	528	472	0	0	0
SP6410360	Bascule Vehicle Bridge Repair		4,800		2009	4241291							
6410360	Repair Bascule Vehicle Bridge as alternative to Port access												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	FSJLD	400	2,000	0	0	0
							CST	FDOT	2,400	0	0	0	0
SP641710	Security Upgrades Terminals D & E		2,600	750	2009	4205342							
641710	Install and upgrade security for terminals D & E to include door alarms												
		Prior Year Funding FDOT - 750					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	FSJLD	1,850	0	0	0	0
							CST	FDOT	0	0	1,394	0	0


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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
SP641840	Access Controls for TWIC		2,465		2009						
641840											
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FSJLD	300	316	0	0	0
					CST	FED D	800	999	0	0	0
					CST	FDOT	25	25	0	0	0
SP642380	Fender Replacements		2,100		2010						
642380	Upgrade fender system to curb damage in gantry area										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FSJLD	0	2,100	0	0	0
SP642840	Cruise Terminal E Intermodal		3,340		2009	4241951					
642840	Design and construct intermodal bus facility										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FSJLD	0	670	1,000	0	0
				CST	DOT (CIG	1,670	0	0	0	0	

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Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
SP6430061	Contstruction Supervision		17,500		2016								
6430061	Seaport construction and related staff costs												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									PDE	FSJLD	3,500	3,500	3,500
SP643080	Electrical Feeder System Upgrade		3,000		2011								
643080	Improve and upgrade Port Electrical feeder system												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									CST	FSJLD	0	0	3,000
SP6432030	Dredging Phase II Mitigation	Implementation of Mitigation Plan at Oleta River	2,200	1,100	2009								
6432030	Off Port - Implementation of Mitigation Plan at Oleta River												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
									CST	FSJLD	1,100	0	0

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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
SP6432900	Cruise Terminal B & C Improvements	Design / Construct: enhancements to terminal	12,524	9,324	2009	4230931					
6432900	Design and construction of enhancements to Cruise Terminal B and C for new Port partner										
		Prior Year Funding FDOT - 4,000			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FDOT	0	0	0	0	0
					CST	FED D	0	0	0	0	0
					CST	FSJLD	3,200	0	0	0	0
SP643320	Parking Garage Terminal D		14,256	556	2009	4236441					
643320	Build a garage for new terminals										
		Prior Year Funding FDOT - 100			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FSJLD	2,000	4,950	2,425	0	0
					CST	FDOT	4,325	0	0	0	0
SP6433531	Container Gantry Cranes 13 & 14	Acquire / Construct / Install new gantry cranes to increase cargo capacity	13,000		N/A						
6433531	Acquire and install 2 new gantry cranes in 2009 and 2010										
	In progress				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CAP	FSJLD	0	0	2,000	11,000	0




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Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
SP643560	Gantry Berth Reinforcements		6,000		2010		
643560	Reinforce gantry crane areas for new cranes						


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Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
SP644840	Terminal F & G Security Improvements		500	500	N/A							
644840	Complete security improvements for terminals F & G											
	Being completed					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						CST	FED D	0	0	0	0	
						CST	FSJLD	0	0	0	0	
SP645060	Portwide Access Controls at Wharf Gates		1,666	1,300	2009							
645060	Implement various access controls at wharf gates											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						CST	FDOT	0	0	0	0	
						CST	FED D	253	0	0	0	
					CST	FSJLD	113	0	0	0		
SP645200	Construct New Terminal A		70,000		2009							
645200	Design and construct new terminal for added business											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						CST	FSJLD	800	22,000	22,625	22,000	0
						CST	FDOT	0	0	0	0	0

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Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
SP645220	Terminals D & E Finalization		4,800	4,300	2009								
645220	Settlement payments for finalization of drainage and retrofit of walkways/runways for Terminals D & E												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	FSJLD	500	0	0	0	0
SP645250	Fumigation Yard Upgrades		350		2009								
645250	Upgrades as requested by government agency												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	FSJLD	350	0	0	0	0
SP645320	Gantry Crane Electrification	Complete electrifying Seaport cranes	15,963	11,963	2009								
645320	Complete electrification of Seaport cranes												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	FSJLD	3,650	350	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

SP645430	Infrastructure Improvements		17,323	14,123	2009						
645430	Update and improve various portions of the Seaport										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	PRIV	0	0	0	0	0
					CST	FSJLD	3,000	0	0	2,000	200
				CST	FDOT	0	0	0	0	0	0


SP645431	Unallocated Future 311 (FSTED) Funds		12000	0	2010		
645431	Future funding that will be dispersed through FDOT						
				</			

SP645520	Maersk Container Yard Improvements		15,000		2010						
645520	Improve container yard with proposed new Terminal Agreement										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FSJLD	0	3,000	3,000	3,000	3,000


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MIAMI-DADE SEAPORT DEPARTMENT  
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
SP645970	Cruise Provisioning Inspection Facility		1677	1216	2009						
645970	Design and build a facility to improve the flow of materials to cruise ships										
		Partly funded with Federal Transporation Grant			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FSJLD	100	0	0	0	0
					CST	FED D	361	0	0	0	0
SP646670	RIP RAP improvements		705	65	2010						
646670	Strengthen bulkhead area around Pilot House										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FSJLD	0	160	0	0	0
					CST	FED D	0	480	0	0	0
SP647080	South Wharf Access Road		500		2010						
647080	Construct access road to interface with Main Cargo Gates										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FSJLD	0	500	0	0	0


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Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
SP647160	Wastewater Transmission Improvements		13,500		2010		
647160	Upgrade Port Water and Sewer System						

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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
SP648880	Bascule Railroad Bridge Repair		1,507	859	2009	4182051					
648880	Repair railroad bridge to allow movement of containers by rail during off-peak hours										
	In Planning Phase	Prior Year Funding FDOT - 753			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FDOT	0	0	0	0	0
					CST	FSJLD	449	250	0	0	0
SP649010	Seaport Tunnel		100,000		N/A						
649010	Build a Seaport Tunnel to Lummus Island. This represents the General Obligation Bond amount. Financing and other issues are still being decided										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST		0	0	0	0	0
SP649130	Maersk Stormceptor		1,500		2009						
649130	Improve drainage in Maersk (APM) container yard										
		Consent order to prevent drainage problems in Maersk Yard			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FSJLD	1,500	0	0	0	0

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Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

SP649730	Dredging Phase III		156,518	1,009	2009	2544522	
649730	Dredge Port of Miami South Fisherman's Channel to depth of 50 feet.						
	Project approved by Fed Govt	Prior Year Funding FDOT - 1,009 Project not expected to be completed during the ne				Activity /Phase	Funding Source
							Proposed Funding (in \$000s)
							2008 - 2009
							2009 - 2010
							2010 - 2011
							2011 - 2012
							2012 - 2013
						CST	ACOE
						CST	FDOT
						CST	FSJLD

Yearly Total	48,659	57,772	56,194	50,900	41,461
5 Year TIP Total					254,986





## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING

### Miami-Dade Transit Agency - Public Transit



## FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

### MULTIMODAL TRANSIT IMPROVEMENTS



### MIAMI-DADE TRANSIT

#### SPECIFIC ASPECTS OF THE PROGRAM

The FY 2009 Transportation Improvement Program includes funding over the next five years for the following projects:

**South Miami-Dade Busway Extension:** The South Miami-Dade Busway extension which adds an additional 11.5 miles of exclusive, bus-only transit corridor lanes to the original 8.5 -mile Busway adjacent to U.S.-1 was completed March 2008. The first five-mile segment of the extension was placed into service in April 2005. The construction of this project is enabled using Federal Discretionary and State funds.

**Urban Corridor Development:** State Transit Corridor Program funds will be used for the continuation of several successful South Miami-Dade Busway routes as well as the Flagler MAX route.

#### ROUTINE REPLACEMENT AND ENHANCEMENT

**Metrorail Rehabilitation/ Metromover Replacement:** Based on the final negotiated price to rehabilitate the existing 136 rail car fleet, current operating and market conditions, and the results of life cycle cost analyses of new versus rehab, the County has determined that the procurement of new rail cars in lieu of rehabilitation would present a best value procurement option for the County at this time. That recommendation was approved by the Transportation Committee and will be forwarded with a favorable recommendation to the full Board.

The contract with Bombardier for the procurement of 29 new Metromover vehicles was approved in January 2006. The first new mover car is scheduled to be delivered at the end of April 2008 with delivery of the first 12 cars to be completed by August 2008. The memorandum to request approval of funding for the remaining 17 vehicles is being finalized by MDT.

**Automated Fare Collection:** MDT is pursuing state-of-the art fare collection equipment that will support a future region-wide Smart Card-based system for seamless fare integration between MDT, Tri-Rail, Broward County Transit and Palm Tran. The Request for Proposal was issued in 2007. The contract was recommended for award to Cubic by the County Manager on February 28, 2008. Installation of all the MDT equipment is expected to be completed in 312 days after Notice to Proceed.

## **MULTIMODAL TRANSIT IMPROVEMENTS (continued)**

**Buses:** MDT continues its bus replacement program. Funding is provided through the People's Transportation Plan (PTP) and through Congestion Mitigation and Air Quality (CM) Federal funding made available through the State. In 2007, MDT will received 75 Optima Opus 30-foot buses. Nine articulated hybrid Bus Rapid Transit (BRT) buses are expected in 2009 and forty-four in 2010. Between 2009 and 2010, MDT will begin replacing the diesel bus fleet with diesel-electric hybrid buses.

**Safety:** Funding is programmed to purchase security equipment, to continue upgrades and installations of closed circuit camera television systems (CCTV) and to continue the replacement of fire detection and reporting systems. The fire panels at Metrorail stations will be replaced during 2007-2008. In keeping with MDT's commitment to the safety and security of its system, staff has completed the installation of digital monitoring equipment at several key locations throughout MDT. In an effort to further complement its existing security infrastructure, MDT continues to add state-of-the art technology to reduce crime and aid law enforcement in apprehending subjects. Florida Department of Transportation (FDOT), Rule 14-15.017(2.2.1), however, prevents us from disclosing these improvements in greater detail.

**Facilities:** Ongoing facility projects are funded, which include replacement of piston lifts at the garages, replacement of bus washers, and improvement of safety conditions.

- The first eight sets of mobile column bus lifts are expected to arrive near April 2007, with another eight set delivered each week thereafter, for a total of thirty sets of four.
- Parallelogram lifts are scheduled for a pre-bid meeting near the end of March 2007.
- New bus washers were installed at Central, Metromover, and Northeast facilities.
- Specifications for the replacements of bus vacuum systems at Central, Northeast and Coral Way were completed and the project is awaiting funding.

**Passenger Facilities:** Additional Park and ride facilities, designed to address parking demand on the southern end of the existing Metrorail line and along the Busway continue to be planned and developed. New sites funded with state and local moneys to be developed include sites Serving the South Miami-Dade Busway:

## **MULTIMODAL TRANSIT IMPROVEMENTS (continued)**

SW 200th Street	Temporary 362-space park and ride lot. MDT acquired 3.4 acre site at N.W. corner of SW 200th Street (Caribbean Boulevard) and the Busway to be used as a park and ride lot. Necessary public hearings were held and zoning issues resolved. Design and construction plans for a permanent facility are underway. The property has been transferred to OCED that has plans to build affordable housing. However, the park and ride lot will remain.
SW 244th Street	92-space park and ride lot on 0.96 acre site, leased to MDT.
SW 296th Street	Temporary 2.2 acre site at N.E. corner at N.E. corner of S.W. 296 <sup>th</sup> Street and US 1 adjacent to the Busway. Construction for a permanent park and ride lot underway. Construction expected to be completed by March 2008.
Serving other bus routes:	
SW 152 <sup>nd</sup> St at	125-space 2.5 acre parking lot leased from from FDOT S.W. 117th Ave leased from from FDOT.
Kendall Hammocks	50-space park and ride lot located at SW 104 <sup>th</sup> Street and Town Centre S.W. 142 <sup>nd</sup> Avenue. Privately owned, the site is leased to MDT for a nominal fee.
Golden Glades	1,400-space park and ride lot, owned by FDOT and leased to MDT. Golden Glades Park and Ride is the oldest and most heavily used park and ride facility in Miami-Dade County. State is undertaking a project to use the east lot to expand capacity and is designing a multi-model facility at the west lot.
Miami-Dade Kendall	50-space park and ride lot located at approximately S.W. College 104 <sup>th</sup> Street and S.W. 113 <sup>th</sup> Avenue on the Miami-Dade College campus and leased to the County.

## **MULTIMODAL TRANSIT IMPROVEMENTS (continued)**

### **FUTURE PARK & RIDE SITES**

#### **Dadeland North Metrorail Parking Garage:**

MDT has contacted Florida East Coast Railway, LLC regarding the acquisition of property located between the Metrorail right-of-way located South of S.W. 85th Street and west of S.W. 70th Avenue. This property would be acquired in order to develop additional parking for the Dadeland North Metrorail Station. Florida East Coast Railway, LLC is currently reviewing our request.

The Dadeland North Metrorail Garage, in its original configuration contained approximately 1,970 parking spaces. The garage reached 100 % occupancy on typical weekdays prior to the Fall of 2000. Since that time, MDT received many complaints from riders who were unable to find parking at this station. In October 2000, the garage was reconfigured to provide an additional 89 spaces to 2,059. These additional spaces were immediately absorbed by the demand for parking at this station. On workdays, the garage fills up to capacity by approximately 9:00 am. Since the parking garage at the Dadeland South Station is also 100% full by this time, Metrorail riders arriving after 9:00 am are forced to either drive to the South Miami Garage or to their destination.

#### **Dadeland South:**

Additional surface parking is being added to the existing surface parking lot located between Dadeland Boulevard and Kendall Drive facing US. Currently under consultant selection. Design expected to begin on July 2008. Expected construction completion date March 2010

#### **SW 186 St./Busway - Quail Roost Transit Village Project**

MDT is negotiating to lease 500 parking spaces at a transit oriented development adjacent to the Busway between SW 184 St and SW 186 St.

#### **SW Bird Road/89<sup>th</sup> Court**

Future Park and Ride on a 29,000 sq. ft. on the north side of Bird Road between SW 89<sup>th</sup> Ct. and 89<sup>th</sup> Court.

## **MULTIMODAL TRANSIT IMPROVEMENTS (continued)**

SW 8<sup>th</sup> St. and 127<sup>th</sup> Ave.

Future Park and Ride on a 2.23 acres on the southwest corner of SW 8<sup>th</sup> St. and 127<sup>th</sup> Ave.

SW 127 Ave./ Kendall Dr.

Future Park and Ride on a 2.5 acres on the southwest corner of Kendall Dr. and 127<sup>th</sup> Ave.

SW 97 Ave./ Kendall Dr.

Future Park and Ride on a 2.5 acres on the northwest corner of Kendall Dr. and 127<sup>th</sup> Ave

NW 186 St./73 Ave.

Future Park and Ride on a 2 acre site under design at .NW 186 St./73 Ave. Design is scheduled to be completed by July 2008. Construction completion is expected by February 2011.

Additional sites have been identified and will be implemented subject to availability of funding at the following intersections: Douglas Road / U.S.-1, Dadeland North / U.S.-1, S.W. 200 Street / U.S.-1, Quail Roost Drive / U.S.-1, and S.W. 344 Street / Busway terminus; funding continues for the installation of protective canopies at Metrorail stations, bus stops and over outdoor escalators. In addition, escalators and elevators will be replaced.

## **RAPID TRANSIT CORRIDOR DEVELOPMENT (ORANGE LINE)**

**MIC Extension to Earlington Heights:** The MIC/Earlington Heights extension is a 2.4-mile heavy rail extension that will extend from the Miami Intermodal Center (MIC) to the existing Earlington Heights Metrorail Station. The project includes a station at the MIC. The MIC will serve as a central transfer point for Metrorail, Metrobus, Tri-Rail, Amtrak and charter services; it will also consolidate rental car agencies into one facility. Funding will enable further advancement of this project to coordinate with the completion of the MIC-Miami International Airport (MIA) Connector-People Mover Project. The MIC-MIA Connector-People Mover will allow MIA to link with the MDT's Metrorail system. Estimated project cost is \$526 million, with estimated completion in last quarter of CY 2011.

## **MULTIMODAL TRANSIT IMPROVEMENTS (continued)**

**North Corridor:** The North Corridor is a 9.5-mile, seven (7) station, heavy rail project with its northernmost terminus located at NW 215 Street (County Line Road) and NW 27<sup>th</sup> Avenue. Its southernmost terminus will be located at the current Dr. Martin Luther King, Jr. Metrorail Station. The seven (7) proposed Metrorail stations are expected to be located at the Northside Shopping Center, City of Opa-Locka, Miami-Dade Community College/North Campus, Palmetto Expressway (SR 826), Carol City Shopping Center (N.W. 183 St.), Dolphin Stadium (N.W. 199 St.), and the Homestead Extension of Florida's Turnpike (HEFT). There is provision for a future station at the intersection of NW 103rd Street and NW 27<sup>th</sup> Avenue. Estimated project cost is \$1.334 billion in inflation-adjusted dollars (without finance charges), with estimated completion in the second quarter of 2016.

### **East-West Corridor:**

A 10 to 13-mile Metrorail extension from the Miami Intermodal Center (MIC) at the Miami International Airport (MIA) to Florida International university (FIU) and points west to SW 137<sup>th</sup> Avenue. The project includes a maximum of 10 stations to be completed in the last Quarter of 2016. Estimated project cost is \$1.4 to \$2.3 Billion in Year-of-Expenditure (YOE).

## **OTHER CORRIDOR DEVELOPMENT**

**Kendall Corridor:** The Kendall Corridor is approximately 15-miles long, with both east-west and north-south segments. The Kendall segment, from SW 157th Avenue to the southern terminus of Phase I Metrorail (Dadeland area) is centered along North Kendall Drive (SW 88 Street). The proposed north-south rail line connects Dadeland to the East-West Corridor. This project needs to complete the federal, state and local funding process.

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Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000001	North Corridor	Metrorail Extension	1,431,558	41,501	N/A	4210431
0000001	Extend Metrorail from Dr. Martin Luther King Jr. Metrorail Station to the Miami-Dade/Broward County Line; included is construction of stations, parking, access roads, and elevated guideway. Full Federal and State contribution requested.					
	Planning	Peoples Transportation Plan; received initial federal earmark for Orange Line in FY 06			Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
						2012 - 2013
					PDE	FTA 5309
					ROW	PTP Bond
					CAP	FDOT
						100,000
						100,000
						100,000
						100,000
						100,000
						27,911
						35,302
						40,983
						40,983
						40,983
						25,000
						25,000
						28,000
						28,000
						28,000

TA0000002	East West Corridor	Metrorail Extension	2,228,889	9,403	N/A	4210761
0000002	Extend Metrorail from the MIC west to the Florida Turnpike and south to FIU. Local funding commitment in place since November 2002. Funding shown represents local share. Federal and State contribution requested.					
	Planning	Peoples Transportation Plan			Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
						2012 - 2013
					PE	PTP Bond
						15,903
						24,228
						112,505
						193,653
						239,079

TA0000005	Mover Canopies, Escalator & Oil-Water Separators Replacement	Capital equipment replacement and improvement	8,992	2,175	N/A	4146521
0000005	Replace escalators, canopies and oil-water separators escalators on Mover System.					
	Design	People's Transportation Plan Amendment October 2003			Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
						2012 - 2013
					CAP	FDOT
					CAP	PTP Bond
						0
						0
						0
						0
						0
						171
						1,731
						1,839
						1,915
						0



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Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000006	Capitalization of Preventive Maintenance	Capital Maintenance	514,335	140,880	N/A	4162221, 4162431, 4202371,4222431, 4236321						
0000006												
	ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
				2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
				CAP			LOGT	13,483	14,070	13,492	15,557	17,993
				CAP			FTA 5307	44,650	47,133	49,488	51,963	54,561
				CAP			FTA 5309	15,200	15,710	16,497	17,321	18,187

TA0000007	Park and Ride at S.W. 344 Street and Busway	Park & Ride Lot	7,914	1,400	2009	4204571					
0000007	Acquire construct & operate a Park and Ride facility at S.W. 344 street										
	Routine project	Construct Park & Ride facility.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
					CST	FDOT	593	0	0	0	0
					CST	LOGT	593	0	0	0	0

TA0000009	Passenger Amenities and Enhancements	Capital Equipment and Improvements	3,647	447	N/A	4162221, 4162431, 4202371, 4222431, 4236321					
0000009	Replace signage, install bicycle-related amenities, supplement other projects related to passenger enhancements as defined by FTA.										
	ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
					CAP	FTA 5307	470	494	519	545	572

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Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
TA0000013	Capital Project Planning and Administration	Management / Administration of capital funds	8,592	300	N/A	4162221, 4162431, 4202371,4222431, 4236321							
0000013	Project Planning and Administration associated with PTP and Federal/State Grants												
	Routine project	Peoples Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
					ADM	FTA 5307	500	520	441	563	586		
TA0000015	Buses	Purchase Vehicles	191,800		N/A	4207931, 4226758, 4226756, 4226751, 4162221, 4162431, 4202371, 4222431, 4236321							
0000015	Purchase of new and replacement buses.												
	Project cost covers fiscal years 2005 through 2011 as currently programmed.												
	Ongoing	Peoples Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							CAP	CM	0	1,765	1,790	1,698	1,731
							CAP	FDOT	7,500	3,500	9,000	0	0
							CAP	FTA 5309	2,000	2,000	2,000	2,000	2,000
				CAP	LF	34,100	31,344	16,846	27,980	3,769			
TA0000016	Fare Collection System	Acquisition of fare collection equipment	80,000	5,667	N/A								
0000016	Purchase and install universal fare collection equipment for Rail, Mover and Bus.												
	Fare media to be compatible with Broward, Palm Beach and South Florida Regional Transportation Authority systems.												
	Procurement	People's Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
				2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
				CAP	PTP Bond	74,333	0	0	0	0			

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Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000017	Central Control: Metrorail/Metromover	Purchase / Installation: central control system	35,178	1,813	N/A	4146981						
0000017	Modernize central control system in Government Center for Metrorail and Metromover.											
	Planning	Peoples Transportation Plan Amendment October 2003				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	PTP Bond	106	12,774	9,490	4,568	4,385
TA0000020	Information Technology Equipment	Equipment Replacement / Upgrades: communication	2,829	480	N/A	4162221, 4162431, 4202371, 4222431, 4236321						
0000020	Acquire replacement computers and servers as required.											
	Ongoing					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	FTA 5307	218	229	240	252	265
TA0000022	Rail Mid Life Rehabilitation	Major Overhaul of Existing Rail Fleet	389,663	13,586	N/A							
0000022	Rail vehicle mid-life modernization of 136 car fleet.											
	Specification Preparation	Peoples Transportation Plan				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	PTP Bond	2,251	36,789	42,099	46,088	78,034

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Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000023	Rail / Mover Facilities Maintenance	Rehab / Maintenance: Rail/Mover facilities	4,206	1,025	N/A	4162221, 4162431, 4202371, 4224431						
0000023	Purchase miscellaneous tools and perform minor repairs to Rail/Mover facilities and vehicles.											
	Ongoing	Allocation of annual fixed guideway modernization funds.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
					CAP			FTA 5309	462	482	504	529
TA0000025	Service/Support Vehicles	Acquisition of Maintenance and Service Vehicles	2,315	384	N/A	4162221, 4162431, 4202371, 4224431, 4236321						
0000025	Acquire new and replacement service vehicles and service trucks.											
	Ongoing					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
					CAP			FTA 5309	218	229	240	252
TA0000026	Bus Tools	Acquire bus maintenance tools	3,806	550	N/A	4162221, 4162431, 4202371, 4224431, 4236321						
0000026	Acquire tools and equipment for repair and maintenance of buses and existing garage facilities.											
	Ongoing					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
					CAP			FTA 5307	218	229	240	252

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
TA0000027	Metromover Vehicle Replacement, Phase 1	Capital Equipment Replacement	34,427	30,515	N/A								
0000027	Replace original 12 Metro Mover vehicles.												
	Ongoing	Peoples Transportation Plan Amendment October 2003				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
					CAP			PTP Bond	3,914	0	0	0	0
TA0000029	Earlington Heights - Miami Intermodal Center Extension	Metrorail Extension	526,529	134,028	N/A	4179941							
0000029	Extend Metrorail west and south 2.6 miles from the Earlington Heights Metrorail Station to the Miami Intermodal Center.												
	Right of Way / Construction	Peoples Transportation Plan.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
					CAP			PTP Bond	108,451	115,504	116,292	26,070	0
					CAP			FDOT	13,896	12,289	0	0	0
TA0000033	MetroRail Test Track	Construction	7,939	594	N/A								
0000033	Install test track for vehicle safety inspections under acceleration conditions.												
	Planning	People's Transportation Plan Amendment October 2003				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
					CAP			PTP Bond	4,559	2,786	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000034	Metrorail - Fixed Guideway Bridge Inspection	construction			N/A	4051332, 4051333					
0000034	Capital maintenance of existing guideway.										
	ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
					CAP	XU	800	850	900	950	1,000
					CAP	FTRC	200	213	225	238	250
TA0000036	Pedestrian Overpass at South Miami Metrorail Station	Construction	7,910	2,887	2009	4132383, 4132384					
0000036	Construction of a pedestrian overpass at South Miami Metrorail Station										
	Design	Peoples Transportation Plan Amednment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
					CST	CM	1,500	0	0	0	0
					CST	FDOT	0	0	1,045	0	0
				CST	PTP Bond	1,500	0	1,045	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street	Construct New and improve existing Passenger Activity Centers	17,165	9,800	2009	4137543, 4137545, 4137546, 4137548
0000038	Acquire site, construct bus transfer facility and participate in joint development of Transit Hub at NW 7 Avenue and NW 62 Street.					
	Site Acquisition	Includes retail, office and affordable housing development project through Miami-Dade				
					Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
						2012 - 2013
					CST	FTRC
					CST	FTA
					CST	LOGT
					ROW	FDOT

TA0000042	Medley Bus Garage	New Construction	6,000	1,000	2009	
0000042	Purchase of Medley Bus Garage					
	Planning/Design	People's Transportation Plan Amendment October 2003				
					Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
						2012 - 2013
					CST	PTP Bond

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000047	Transit Hub/Intermodal Center	Public Transportation Shelter	5,000	460	N/A	4180791						
0000047	Construction of transit hub in West Miami-Dade											
	Planning	Completion date is estimated				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
					CAP			FDOT	0	1,500	217	0
					CAP	LOGT	0	1,500	217	0	0	
TA0000050	ADA Improvements	ADA Accessibility	3,905	2,600	N/A	4162221, 4162431, 4202371, 4222431, 4236321						
0000050	Provide capital improvements at all facilities as required to maintain compliance with the Americans with Disabilities Act; Overall project includes ADA upgrades to Phase 1 of Busway.											
		ADA upgrades are part of People's Transportation Plan				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				CAP	FTA 5307	218	229	240	252	265		



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000051	Security and Safety	Acquire capital equipment, design and construct security related improvements	5,944	2,025	N/A	4147012, 4162221, 4162431, 4202371, 4224431, 4236321
0000051	Security and emergency preparedness facilities and equipment including bulk fuel storage, see thru trash cans, cctv, IT backup, access control, etc.					
	Equipment acquisition	FTA 5307 funding is the 1% requirement.				
					Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
						2012 - 2013
					CAP	LOGT
						406
						422
						0
						0
						0
					CAP	FTA
						650
						675
						0
						0
						0
					CAP	FTA 5307
						470
						494
						518
						544
						571
					CAP	FTRC
						162
						169
						0
						0
						0

TA0000053	Pedestrian Overpasses at Coconut Grove	Pedestrian Overpass	14,000		N/A	4204531
0000053	Provide pedestrian overpasses connecting the east side of US-1 with Metrorail Stations at Coconut Grove Submitted for Congressional earmark, Federal allocation exp. to be announced first quarter 2007					
	Planning	People Transportation Plan Amendment October 2003				
					Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
						2012 - 2013
					CAP	FDOT
						0
						0
						1,049
						0
						1,950
					CAP	PTP
						0
						0
						1,050
						8,000
						1,951

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000060	Urban Corridor Service	Urban Corridor Improvements			N/A	4096371, 4179171, 4204611, 4222201, 4204621					
0000060	Includes Flagler MAX, Busway Flyer Service from Key Largo, I-95 Express Downtown MIA along I-95 to Sheridan Street & Broward Boulevard, and South Miami-Dade Busway										
	On-going				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					OPS	FDOT	1,990	2,059	2,092	2,127	2,163
					OPS	LF	440	0	0	0	0
					OPS	XA	440	0	0	0	0

TA0000062	State Transit Block Grant	Operations			N/A	4161471, 4177391, 4202421, 4222211, 4236261						
0000062	State of Florida support for public transportation operations through FDOT District 6.											
	On-going				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
				2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
				OPS			FDOT	18,015	18,732	19,293	19,872	20,866
						OPS	LF	18,015	18,732	19,294	19,873	20,866

TA0000070	Job Access and Reverse Commute	Operating Support for all of So. Florida			N/A									
0000070	Federal Section 5316 funding													
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						OPS	FTA	1,500	1,500	1,500	1,500	1,500		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000071	New Freedom	Operating Support for all of So. Florida			N/A							
0000071	Federal Section 5317 funding.											
	Ongoing					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
					OPS			FTA	850	850	850	850
TA0000073	Florida Transportation Disadvantaged Commission	TD Operations Support			N/A	25446718401						
0000073	TD Funding											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
					OPS			LFF	727	749	760	771
				OPS	FDOT	7,288	7,362	7,472	7,589	7,589		
TA0000081	Bus Pull-Out Bays	Construction	7,529	6,394	2009	4147001						
0000081	Locate and construct bus pull out bays where feasible											
	In Progress					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
				CST	PTP	107	514	514	0	0		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000082	Pedestrian Overpass at University Metrorail Station	Construction	7,498	1135	2009	4180841						
0000082	Construction of a pedestrian overpass at University spanning US-1.											
	On-going	People&#39;s Transportation Plan Amendment October 2003.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						CST	FDOT	0	1,000	1,045	0	0
						CST	PTP	2,004	1,269	1,045	0	0
TA0000084	Additional Elevators at Dadeland North Metrorail Station	Construction	5,200		2010	4241471						
0000084	Plan and construct additional elevators at Dadeland North Metrorail Station.											
	Planning	This project was approved during the 2008 MPO Priorities.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						CST	FDOT	0	47	0	0	1,276
						PLN	LOGT	0	47	0	0	1,276
TA0000085	Dadeland South Comfort/Intermodal Center	Construction	1,325		2009	4202301						
0000085	Construct a employee comfort station and other modification at Dadeland South metrorail station											
	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						PLN	FTRC	130	135	0	0	0
						CST	FTA 5309	520	540	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000086	Metrorail Canopies	Construction	3,200		2013	4146521					
0000086	Plan and install canopies at metrorail stations which will extend to the bus stops.										
	Planning	Approved during the 2007 MPO priorities as a new project.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FDOT	0	0	0	0	610
					PLN	LOGT	0	0	0	0	610
TA0000088	Pedestrian Overpass at Dadeland South	Pedestrian Overpass			N/A	4207901					
0000088	Construct a pedestrian overpass to ensure safety										
	Pending					Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	CM	0	0	431	0	0
					PLN	LF	0	0	108	0	0
TA0000089	Service Development Routes	Service Development			N/A	4236090, 4236191, 4236171					
0000089	Implement Route 71 North EXT NW 107th avenue through Doral to Palmetto Metrorail station; Route 238 Extension 238 Extension into M.I.A Cargo City and Route 8 Tamiami Trail Western Extension										
	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					OPS	FDOT	579	0	0	0	0
					OPS	LF	579	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000091	Pedestrian Overpass at Dadeland North Metrorail Station	Pedestrian Overpass			2009	4207921					
0000091	Plan, design and build a pedestrian overpass at Dadeland North Metrorail station.										
	Planning	People Transportation Plan Amendement 2003.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	CM	1,931	0	0	0	0
					PLN	PTP	1,931	0	0	0	0
TA0000092	Palmetto Station Traction Power Substation		16,488	10	2010						
0000092	Construct a new traction power substation at Palmetto metrorail station										
	Planning & Design	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CAP	PTP Bond	377	11,782	4,319	0	0
TA0000093	Track & Guideway Rehabilitation Subset		46,786	12,531	2009						
0000093	Rehabilitate existing track and guideway equipment and fixtures. This project consist of various subprojects needed to rehab the existing track & guideway. Projects include: Seal Gland Replacement, Palmetto Yard Road Crossing & Mainline Replacement, Rail Fastener Replacement and Coverboard Replacement										
	On-going	Project approved by County Ordinance			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CAP	PTP Bond	10,676	2,715	6,324	5,719	8,821

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



Yearly Total	579,089	563,323	634,058	628,474	663,089
5 Year TIP Total				3,068,033	



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING

### South Florida Regional Transportation Authority (SFRTA) System





## **FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

### **SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY**



The South Florida Regional Transportation Authority's (SFRTA) mission is to provide greater mobility in South Florida, thus improving the economic viability and the quality of the Community, Region and State. SFRTA operates the Tri-Rail Commuter Rail System. SFRTA, per its legislation, is charged with the responsibility of having the overall authority to coordinate, develop and operate a regional transportation system within the area served. The following projects are funded in the Fiscal Year 2009 thru 2013 period.

#### **TICKET VENDING MACHINES WITH SMART CARD TECHNOLOGY**

Provide seamless transportation among the transit agencies by procuring and implementing Ticket Vending Machines with Smart Card Technology.

#### **ROLLING STOCK**

Purchase of additional trains will allow SFRTA to run twenty-minute service headways during rush hour, which is a requirement of the Full Funding Grant Agreement (FFGA) between SFRTA and the Federal Transit Administration (FTA). Two cars are on order as part of the Segment 5 Double Track Corridor Improvement Program and are funded by the Federal Transit Administration Full Funding Grant Agreement. An additional eight cab cars and four trailer cars are under contract and were funded using FTA, Florida Department of Transportation (FDOT) Transportation Regional Incentive Program (TRIP) funds and SFRTA County Capital Funds. Anticipated delivery of two cars is by September, 2009 and the additional eight cab cars and four trailer cars are expected to be delivered by October, 2010.

#### **ROLLING STOCK OVERHAUL / SPARE PARTS**

This line item in SFRTA's budget includes the overhaul and rehabilitation of rail equipment and the purchase of spare components.

#### **TRI-RAIL STATION AND PARKING LOT IMPROVEMENTS**

SFRTA's Planning Department completed a Tri-Rail Parking and Circulation Study in April, 2007. The study evaluated parking facilities and various other passenger amenities at all Tri-Rail stations. As a result of the study, recommended parking, access and miscellaneous improvements and upgrades to Tri-Rail stations are programmed for implementation.

## **SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY**

### **GENERAL ENGINEERING CONSULTANTS**

This budget item provides funding for the hiring of General Engineering Consultants. All contracts will be work-order based. Anticipate design work in support of parking and station improvements.

### **PLANNING AND CAPITAL DEVELOPMENT**

SFRTA's short and long term planning efforts and activities conducted by the Planning Department are included in this line item. This item facilitates the performance of planning and capital development studies and projects such as the Transit Development Plan (TDP) and others.

### **OPERATION DEPARTMENT PROJECTS**

SFRTA's program of projects includes funds for operational support projects. Operational support projects consist of on-going miscellaneous station improvement projects, rolling stock overhaul projects and improvements at the Hialeah Yard.

### **JUPITER CORRIDOR**

The project is a rail improvement project located in Palm Beach County, Florida. The Jupiter Corridor extends premium transit service from the City of West Palm Beach, going north along the Florida East Coast (FEC) Railroad Corridor about 16 miles to the Town of Jupiter.


### **CAPITAL IMPROVEMENT PROJECTS**

Capital improvement projects typically include funds for projects such as the purchase of office and telecommunication equipment for SFRTA's Customer Service Center, leasehold improvements and the purchase of new and replacement vehicle for SFRTA's fleet.


### **PREVENTIVE MAINTENANCE**

The projects under this line item include preventive maintenance expenses incurred by SFRTA which are allowable expenditure of capital funds under FTA guidelines. Capitalized preventive maintenance costs include such items as rolling stock maintenance, station maintenance and ticket vending machine maintenance.


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	Length (miles)	Remarks									
TR0000003	SFRTA	No	Purchase of New Rolling Stock		15,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000003	Rolling Stock	N/A	Purchase of new rolling stock to meet SFRTA's oblig					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	FTA 5307	2,500	2,525	3,475	0	0
TR0000004	SFRTA		Purchase fleet vehicles		75	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000004	Auto		Purchase new and replacement vehicles for SFRTA's					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ADM	FTA 5307	0	75	0	75	0
TR0000005	SFRTA		Station Improvements		2,445	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000005	Station Improvements		Station and/or parking lot improvements at various Tri-Rai					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CEI	TA RAIL MC	1,250	1,500	500	1,000	1,000
TR0000006	SFRTA		Procure/Implement: ticket vending machines		8,952	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000006	Ticket Vending Machines w/ Smart Card		Procure & implement TVM w/smart card technology to pro					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	TA RAIL MC	1,215	0	0	0	0
						CAP	FTA 5307	1,650	1,000	0	0	0
TR0000007	SFRTA		Short / Long Range Planning & Program Support		2,609	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000007	Planning and Program Support		Provides funding for planning studies					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ADM	FTA FOR	1,100	1,000	2,000	2,200	2,200
TR0000008	SFRTA		Rehabilitation/Overhaul of Fleet		4,667	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000008	Rolling Stock Rehab & Spare Parts		Operational Support Projects					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							TA RAIL MC	1,850	0	0	0	0
						MNT	FTA 5307	500	500	0	750	1,000

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	Length (miles)	Remarks									
TR0000009	SFRTA		Misc. equipment			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000009	Computer/Office Equipment		Provides funding for the purchase of office computers and					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	FTA 5307	50	0	100	400	100
TR0000010	SFRTA		Station Improvements		364	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000010	79th St Tri-Rail/Metrorail Station Improvem		Station improvements at 79th Street Tri-Rail/Metrorail tran					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	FDOT	500	896	0	0	0
TR0000011	SFRTA		Planning & Capital Development		11,913	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000011	Planning/Capital Development		Provide funding for planning and capital development					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ADM	FTA FOR	2,250	2,250	3,450	4,000	4,250
TR0000012	SFRTA		Miscellaneous Improvements		5,188	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000012	Operations Department Projects		Miscellaneous station improvements projects and improve					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							TA RAIL MC	0	750	250	1,750	2,200
						OPS	FTA FORM	250	0	275	0	0
TR0000013	SFRTA		Tri-Rail Operating and Maintenance		12,278	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000013	Preventive Maintenance		Capitalized maintenance costs					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							FTA 5309	4,114	0	0	0	0
							FTA FOR	0	1,250	0	2,000	2,000
							TA RAIL MC	4,486	6,750	8,000	6,200	6,200
TR0000014	SFRTA		General Engineering Consultants		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000014	General Engineering Consultants		To provide funding for General Engineering Consultants.					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							TA RAIL MC	0	0	500	600	600
						ADM	FTA FORM	400	400	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	Length (miles)	Remarks							

TR0000015	SFRTA		Rail Capacity Project			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
0000015	Tri-Rail Extension Jupiter Extension		Project is currently in the Alternative Analysis Phase as pa									
						OTHER	STP/FLEX(F	0	1,500	1,500	1,500	1,500

<b>Yearly Total</b>	<b>22,115</b>	<b>20,396</b>	<b>20,050</b>	<b>20,475</b>	<b>21,050</b>
<b>5 Year TIP Total</b>	<b>104,086</b>				



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Non-Motorized Component



## FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

### NON-MOTORIZED COMPONENT



Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

*"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.*

*This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."*

The Miami-Dade Bicycle Facility Plan was approved and adopted as part of the Long Range Transportation Plan by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.


#### PURPOSE OF THE PLAN

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs, while providing a more balanced multi-modal transportation system for Miami-Dade County.

More information on the Bicycle Facilities Plan is available through the MPO's website: [www.miamidade.gov/mpo](http://www.miamidade.gov/mpo)

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT2512003	SNAKE CREEK TRAIL			BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2512003	NE MIAMI GARDENS DR. NW 17 AVENUE/TURNPIKE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	LFF	0	50	0	0	0
							PE	DDRF	0	50	0	0	0
							CST	XU	0	0	0	2,871	0
							CST	LFF	0	0	0	479	0
							CST	DDRF	0	0	0	479	0
							PE	XU	0	300	0	0	0

DT2512511	CITY OF MIAMI BEACH			BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2512511	DADE BLVD BIKE/PED IMPROVEMENTS							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			0.0	A1-19			CST	S129	490	0	0	0	0

DT2512623	E. LITTLE HAVANA			SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2512623	GREENWAY/S. RIVER DR. F SW 12 AVE J.MARTI PARK							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			1.3	A1-21			CST	SE	925	0	0	0	0

DT2512651	SOUTH DADE GREENWAYS			BIKE PATH/TRAIL		290	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2512651	NETWORK							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				A1-41			PE	SE	510	0	0	0	0
							CST	SE	1,880	0	0	1,745	0


DT2512713	N.BEACH REC CORRIDOR			BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2512713	53RD ST 64TH ST							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				A1-34			CST	HPP	704	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



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DT4147651	EL PORTAL/87TH STR.		SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4147651	NE 2 AVE TO BISC (E) & FROM NE 2 AVE NW 5AVE	1.0	A1-22			PE	SE	117	0	0	0	0
						CST	SE	0	356	0	0	0

DT4165071	CITY OF MIAMI SPRNGS		LIGHTING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4165071	CURTISS PARKWAY & NORT POINCIANA BIKE PATHS		A1-20			CST	SE	720	0	0	0	0

DT4165081	EAST ALLAPATTH GREENWAY		BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4165081	ON NORTH RIVER DRIVE		A1-21			CST	SE	1,000	0	0	0	0

DT4166601	LUDLAM TRAIL		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4166601			A1-24			ROW	HPP	0	479	0	0	0


DT4182385	SR A1A/COLLINS AVE		PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4182385	SUNNY ISLES CSWY LEHMAN CAUSEWAY	1.7	A1-87			INC	EB	8	0	0	0	0

DT4182386	SR 112/41ST ST		PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4182386	SR 907/ALTON ROAD PINE TREE DRIVE	0.6	A1-41			INC	EB	20	0	0	0	0

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MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

DT4182387	SR 907/ALTON ROAD			PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	5TH STREET	17TH STREET							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4182387			1.2	A1-64			INC	EB	20	0	0	0	0

DT4183252	CRANDON BOULEVARD			PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	W MASHTA DRIVE	W WOOD DRIVE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4183252				A1-20			LAR	ACSE	0	0	1,000	0	0

DT4183331	GREENWAY BRIDGES			PEDESTRIAN/WILDLIFE UNDERPASS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	BISCAYNE & BLACK CREEK	TRAIL BRIDGES							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4183331			0.0	A1-22			CST	SE	0	758	0	0	0

DT4183341	MIAMI/2ND AVE RVRWLK			BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 2ND AVE BRIDGE	S MIAMI AVE BRIDGE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4183341				A1-28			CST	SE	0	1,000	0	0	0


DT4183371	MIAMI-DADE GREENWAYS			SIGNING/PAVEMENT MARKINGS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SIGNAGE								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4183371				A1-34			CST	SE	50	0	0	0	0

DT4209071	MIAMI RIVER GREENWAY			BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	5 ST. MIAMI RIVER BETWEEN	NW 12 AVENUE							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4209071				A1-27			CST	HPP	0	0	2,076	0	0

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Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT4209141	CITY OF MIAMI GARDNS		PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4209141	SCHOOL SAFETY ENHANCE PROGRAM		A1-20			PE	SE	0	0	100	0	0
						CST	EB	0	0	0	900	0

DT4209151	MIAMI RIVER GREENWAY		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4209151	5TH ST BRDG S RIVER DR NW 7 AVE & NW 7 ST		A1-27			CST	SE	0	0	1,000	0	0
						CST	DIH	0	0	10	0	0

DT4209161	BLACK CREEK TRAIL		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4209161	SW 136 STREET SR 997/KROME AVENUE		A1-19			CST	SE	0	0	900	0	0

DT4209171	OVERTOWN GREENWAY		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4209171	NW 3RD AVE NW 7TH AVE		A1-37			CST	HPP	958	0	0	0	0


DT4213761	SOUTH BEACH NEIGHBOR		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4213761	HOOD TRAIL FRM N OF 5 ST S OF DADE BLVD.	1.7	A1-40			CST	HPP	319	0	0	0	0

DT4227041	UNIVERSITY OF MIAMI		SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4227041	WALK-SAFE EDUCATION PROGRAM (K-8)		A1-90			OPS	SR2E	6	0	0	0	0
						OPS	SR2N	118	0	0	0	0

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MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT4227042	MIAMI-DADE		SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227042	PUBLIC WORKS SAFE ROUT SCHOOL PROJECTS		A1-17					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	SR2S	1,979	0	0	0	0
							Yearly Total	9,824	2,993	5,086	6,474	0
							5 Year TIP Total					24,377

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref. TIP Book Page No.							

PW0000149	SW 268 Street/SW 264 Street		B	Roadway Improvements	14,216	866	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	0000149	SW 147 Avenue	SW 112 Avenue	3.6					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	RIF	1,500	2,100	3,250	3,250	3,250

PW0000205	NW 7 Avenue		B	Widening, Drainage, Pavement Markings	5,173	651	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	0000205	NW 183 Street	NW 199 Street	1.0					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	RIF	2,400	2,122	0	0	0

PW0000215	SW 264 Street			Roadway Improvements	50		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	0000215	US1	SW 147 Avenue	0.2					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013


PW000034	Resurfacing		B	Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A5-4					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	RIF	5	63	61	8	61
							PE	RIF	1	7	8	1	8
							CEI	RIF	1	7	8	1	8

PW000040	Resurfacing		B	Paving, widening, drainage, striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		Various locations, including but		A5-13					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	RIF	2	0	0	0	25
							CEI	RIF	2	0	0	0	25
							CST	RIF	15	0	0	0	196

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Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000043A	NE 15 Avenue		B	Widening: to 4 lanes	1,641	1,641	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NE 163 Street	NE 170 Street	0.5	A5-17					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

PW000043B	NE 15 Avenue		B	Widening: to 3 lanes, T.O.P.I.C.S. Improv.	6,194	6,194	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NE 159 St to 163 St	NE 170 St to MG Dr	1.0	A5-17					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

PW000045	Resurfacing		B	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A5-21					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CEI	RIF	15	0	13	36	36
							CST	RIF	119	0	108	286	286
							PE	RIF	15	0	13	36	36


PW000055	Resurfacing		B	Paving, Widening, Drainage & Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A5-35					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	RIF	111	54	68	68	68
							CEI	RIF	14	7	8	8	8
							PE	RIF	14	7	8	8	8

PW000060	Resurfacing		B	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A5-42					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	RIF	6	13	11	11	11
							CST	RIF	45	107	86	86	86
							CEI	RIF	6	13	11	11	11

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Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

PW000072	Resurfacing	B	Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various Locations		A5-61					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CEI	RIF	3	3	3	3	3
						PE	RIF	3	3	3	3	3
						CST	RIF	28	28	28	28	28

PW000078	Resurfacing	B	Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various Locations		A5-26					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	RIF	5	3	3	9	9
						CEI	RIF	5	3	3	9	9
						CST	RIF	40	19	19	73	73


PW000081	Resurfacing	B	Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			A5-51					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	RIF	3	1	1	8	8
						CEI	RIF	3	1	1	8	8
						CST	RIF	25	7	7	60	60

PW000085	Resurfacing	B	Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various Locations		A5-56					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	RIF	1,419	314	314	314	314
						PE	RIF	177	39	39	39	39
						CEI	RIF	177	39	39	39	39

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Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref. TIP Book Page No.									
PW000304a	NW 37 Avenue		B	Widening: 2 to 5 lanes	18,352	1,052	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040330	North River Drive	NW 79 Street	2.7	A7-2			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							CST	PTP	0	8,800	8,500	0	0
PW000304b	NW 62 Street		B	Resurfacing and Traffic Operational Improv.	2,665	2,665	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040331	NW 37 Avenue	I - 95	3.0	A7-2			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
PW000306	NE 2 Avenue		B	Street/Traffic Operational Improv.	4,407	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040387	NE 36 Street	NE 43 Street	0.4	A7-4			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							CST	PTP	0	1,690	2,712	0	0
PW000306a	NE 2 Avenue		B	Street/Traffic Operational Improv.	5,135	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040386	NE 20 Street	NE 36 Street	1.0	A7-4			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							CST	PTP	0	1,930	3,200	0	0
PW000307	NE 2 Avenue		B	Street/Traffic Operational Improv.	11,864	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040388	NE 43 Street	NE 62 Street	1.2	A7-4			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							CST	PTP	4,595	7,264	0	0	0
PW000308a	NE 2 Avenue		B	Street/Traffic Operational Improv.	6,409	13	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040389	NE 62 Street	West Little River Canal	1.4	A7-4			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							CST	PTP	0	1,990	4,406	0	0
PW000312	SW 62 Avenue		B	Street Improvements	13,810	586	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030188	SW 24 Street	NW 7 Street	2.0	A7-8			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							CST	PTP	10,224	3,000	0	0	0

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Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.									
PW000315a	South Bayshore Drive		B	Roadway Improvements, Drainage	514	16	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040370	Darwin Street	Mercy Way	1.4	A7-10			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							PE	PTP	498	0	0	0	0
PW000315b	SW 27 Avenue		B	Widening: 2 to 3 lanes	7,990	490	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040337	US - 1	Bayshore Drive	1.0	A7-10			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							CST	PTP	0	3,750	3,750	0	0
PW000316a	SW 97 Avenue		B	Widening: 2 to 3 lanes	6,630	4,515	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040336	SW 72 Street	SW 56 Street	1.0	A7-10			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							CST	PTP	2,115	0	0	0	0
PW000318	South Miami Avenue		B	Traffic Calming, Curbs, Sidewalks	1,262	856	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040339	SW 25 Road	SW 15 Road	1.0	A7-11			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							CST	PTP	406	0	0	0	0
PW000321	SW 160 Street		B	New 4 lane road	10,991	1,687	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030190	SW 147 Avenue	SW 137 Avenue	1.0	A7-15			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							CST	PTP	6,500	2,804	0	0	0
PW000328	NW 62 Avenue (W 8 Avenue)		B	Widening: 2 to 3 lanes	5,500	5,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040357	NW 138 Street	NW 105 Street	2.0	A7-24			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
							REIMB	PTP	0	0	0	0	0
PW000508	SW 42 Street (Bird Road)		B	Widening: 2 to 4 lanes	1,380	1,380	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 149 Avenue	SW 150 Avenue	0.1	A5-29			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		

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Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000510	SW 42 Street		B	New Construction: 2 lane road	746		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 157 Avenue	SW 162 Avenue	0.5	A5-29					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

PW000515	SW 328 Street		B	Widening: to 4 lanes	10,930		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 152 Avenue	SW 137 Avenue	1.5	A5-41					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	RIF	6,020	0	0	0	0

PW20040341	SW 87 Avenue		B	Widening: 2 to 4 lanes	13	13	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040341	SW 216 Street	SW 168 Street	3.0	A7-12				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

PW20040342	SW 312 Street		B	Widening: to 5 lanes	8,454	11	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040342	SW 187 Avenue	SW 177 Avenue	1.0	A7-13				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	0	0	3,200	4,800
							PE	PTP	0	163	280	0	0


PW20040343	SW 137 Avenue		B	Completion as two (2) continuous lanes	38,859	171	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040343	US - 1	SW 200 Street	3.0	A7-12				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	PTP	743	0	0	0	0
							CST	PTP	0	0	13,000	18,000	6,945

PW20040344	SW 137 Avenue		B	Widening: 2 to 4 lanes	13,314	84	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040344	HEFT	US - 1	1.7	A7-13				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	1,000	8,000	3,735	0
							PE	PTP	495	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW20040345	SW 120 Street		B	Widening: 4 to 6 lanes	8,112	35	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040345	SW 137 Avenue	SW 117 Avenue	2.0					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	0	0	2,000	5,500
							PE	PTP	77	300	200	0	0

PW20040346B	SW 136 Street		B	Widening: 2 to 4 lanes	9,814	1,414	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040346B	SW 149 Avenue	SW 139 Court	1.0					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	8,400	0	0	0	0

PW20040348	SW 216 Street		B	Curb & Gutter, Traffic Operational Improv.	17,027	683	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040348	HEFT	SW 127 Avenue	2.0					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	0	1,000	8,000	7,344

PW20040349	SW 176 Street		B	Curb & Gutter, Traffic Operational Improv.	6,110	378	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040349	US - 1	SW 107 Avenue	1.0					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	3,000	2,732	0	0


PW20040350	SW 264 Street		B	Curb & Gutter, Traffic Operational Improv.	7,283	401	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040350	US - 1	SW 137 Avenue	0.8					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	100	2,000	4,782	0	0

PW20040351	SW 127 Avenue		B	den to 4 lanes with median, swales, frontage ro	14,602	1,641	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040351	SW 88 Street	SW 120 Street	2.0					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	12,961	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW20040352	SW 97 Avenue		B	Widening: 2 to 3 lanes	6,606	5,562	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040352	SW 56 Street	SW 40 Street	1.0					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	1,044	0	0	0	0

PW20040354	SW 157 Avenue		B	New 4 lanes	11,550	638	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040354	SW 136 Street	SW 120 Street	1.0					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	6,700	4,212	0	0	0

PW20040354a	SW 157 Avenue		B	New 4 lanes	9,120	955	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040354a	SW 120 Street	SW 112 Street	0.8					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	6,500	1,665	0	0	0

PW20040355	NW 74 Street		B	New 6 lanes	73,171	7,297	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040355	HEFT	SR 826 (Palmetto)	3.5					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	47,500	18,374	0	0	0


PW20040356	NW 97 Avenue		B	Widening: 2 to 4 lanes	26	26	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040356	NW 25 Street	NW 41 Street	1.0					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

PW20040372	SW 157 Avenue		B	New 4 lane road	13,839	604	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040372	SW 184 Street	SW 152 Street	2.0					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	9,000	4,235	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW20040390	NW 87 Avenue		B	Widening: 2 to 4 lanes	16,640	552	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040390 NW 154 Street NW 186 Street		2.0	A7-24					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	1,000	8,000	7,000	0	0
							PE	PTP	88	0	0	0	0

PW662446	W 137 Avenue		B	New Construction: 6 lanes	11,720		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	662446 SW 8 Street NW 12 Street		1.5	A5-24					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

PW671308A	NW 17 Avenue		B	Widening: to 5 lanes	3,679		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	671308 NW 119 Street Opa Locka Boulevard		1.0	A5-18					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

PW671379	NE 12 Avenue		B	Widening: to 3 lanes, T.O.P.I.C.S. Improvements	4,200		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	671379 NE 151 Street NE 167 Street		1.0	A5-16					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013


PW671561	SW 137 Avenue		B	drainage, intersection improvements, curb and	3,975		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	671561 SW 88 Street SW 84 Street		0.2	A5-32					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

PW671572A	SW 184 Street		B	Widening: 2 to 4 lanes	6,100		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	671572 SW 137 Avenue SW 127 Avenue		1.0	A5-34					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW671605	SW 328 Street		B	Widening: to 4 lanes	10,071	5,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	671605	US 1	SW 162 Avenue	1.4	A5-40				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	RIF	3,500	1,071	0	0	0


PW671617	SW 328 Street		B	Widening: to 4 lanes	6,207		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	671617	SW 162 Avenue	SW 152 Avenue	1.0	A5-41				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

<b>Yearly Total</b>	<b>125,625</b>	<b>84,973</b>	<b>67,910</b>	<b>39,338</b>	<b>29,305</b>
<b>5 Year TIP Total</b>					<b>347,151</b>

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

Responsible Agency: Miami-Dade Transit Agency

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

TA0000007	Park and Ride at S.W. 344 Street and Busway	B	Park & Ride Lot	7,914	1,400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
0000007	S.W. 344th Street and Busway		A11-2			CST	FDOT	593	0	0	0	0
						CST	LOGT	593	0	0	0	0

TA0000015	Buses	B	Purchase Vehicles	191,800		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
0000015	Countywide	3.0	A11-3			CAP	FDOT	7,500	3,500	9,000	0	0
						CAP	FTA 5309	2,000	2,000	2,000	2,000	2,000
						CAP	CM	0	1,765	1,790	1,698	1,731
						CAP	LF	34,100	31,344	16,846	27,980	3,769


TA0000036	Pedestrian Overpass at South Miami Metrorail Station	B	Construction	7,910	2,887	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
0000036	US 1 Corridor		A11-7			CST	FDOT	0	0	1,045	0	0
						CST	CM	1,500	0	0	0	0
						CST	PTP Bond	1,500	0	1,045	0	0

TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street	B	New and improve existing Passenger Activity	17,165	9,800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
0000038	NW 7 Avenue/NW 62 Street		A11-8			ROW	FDOT	816	1,970	0	0	0
						CST	FTA	1,401	951	0	0	0
						CST	FTRC	351	239	0	0	0
						CST	LOGT	816	1,970	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT

Responsible Agency: Miami-Dade Transit Agency

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

TA0000053	Pedestrian Overpasses at Coconut Grove	B	Pedestrian Overpass	14,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000053	27 Avenue/US-1		A11-10					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	PTP	0	0	1,050	8,000	1,951
						CAP	FDOT	0	0	1,049	0	1,950

TA0000082	Pedestrian Overpass at University Metrorail Station	B	Construction	7,498	1135	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000082	US-1		A11-13					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	2,004	1,269	1,045	0	0
						CST	FDOT	0	1,000	1,045	0	0

TA0000088	Pedestrian Overpass at Dadeland South	B	Pedestrian Overpass			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
			2008 - 2009					2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
0000088	Dadeland South		A11-14											
						PLN	CM	0	0	431	0	0		
						PLN	LF	0	0	108	0	0		

<b>Yearly Total</b>	53,174	46,008	36,454	39,678	11,401
<b>5 Year TIP Total</b>				186,715	

**TOTAL - ALL PROJECTS**

Yearly Total	Proposed Funding (in \$000s)				
	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	188,623	133,974	109,450	85,490	40,706
<b>5 Year TIP Total</b>				558,243	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan





## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Intelligent Transportation Systems (ITS)



## **FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

### **INTELLIGENT TRANSPORTATION SYSTEMS (ITS )**



The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

**Improve Safety** by increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.



**Reduce Congestion and Improve Accessibility:** ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

**Improve Energy Efficiency and Environmental Quality:** ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

**Enhance Economic Productivity:** ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS

Major Highway and Road Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	49,000	19,561	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-26					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	PTP	975	0	0	0	0
							CST	PTP	15,000	13,464	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW000335A	Traffic Signal and Signs Operations			fabrication and installation, timing, loop repairs, s	2,258	1,458	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-28					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PTP	800	0	0	0	0
PW000440	School Flashing Signals				11,200	6,010	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000440				A7-28					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	3,016	2,174	0	0	0



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Transportation Disadvantaged Related Projects



## FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

### TRANSPORTATION DISADVANTAGED SECTION



### ADA RELATED PROJECTS

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ( "Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

#### EXPLANATION:

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number							
PW000208	ADA Hotline Projects						Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
				A6-1					2008 - 2009	2009 - 2010	2010 - 2011
									2011 - 2012	2012 - 2013	
								LOGT	414	414	414

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW000337	Arterial Roadway Improvements			esurfacing, sidewalks and drainage on arterial ro	7,450	262	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			A7-28						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PTP	1,500	1,500	1,500	1,956	732
PW000338	Street Light Retrofits			Safety retrofitting of existing street	3,500	3,118	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various locations			A7-28					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PTP	382	0	0	0	0
PW000339	ADA Sidewalk Improvements			Provide ADA accessibility to bus stops	4,253	4,253	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various Locations			A7-29					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PTP	0	0	0	0	0



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Stree		B	uct New and improve existing Passenger Activity	17,165	9,800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000038	NW 7 Avenue/NW 62 Stre			A11-8					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FTRC			351	239	0	0	0
					CST	FTA			1,401	951	0	0	0
					ROW	FDOT			816	1,970	0	0	0
					CST	LOGT			816	1,970	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number							

TA2544671	MIAMI-DADE CO		CAPITAL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
2544671	TRIP & EQUIP. GRANT TD COMMISSION		A1-127											
						CAP	TDTF	6,947	7,021	7,031	7,244	7,244		
						CAP	TDDR	341	341	341	345	345		
						CAP	LF	810	818	831	843	343		

TA2544672	MIAMI-DADE CO			TD COMMISSION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544672	LCB ASSIST-	TD COMMISSION		A1-128					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PLN	TDTF	68	70	71	73	73



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING

### Resourceful Use of Streets and Highways - "RUSH" Program



## FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

### RESOURCEFUL USE OF STREETS AND HIGHWAYS



## R U S H

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. As a result of the Congestion Management System (CMS) study conducted in 1998, one of the recommendations was aimed to identify low-cost improvement intersection projects that could be built in a short period of time. The Resourceful Use of Streets and Highways (RUSH) program provides a traffic relief at intersections, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the RUSH program. A first set of improvements were identified (20 intersections) and funded in previous TIP. This group of projects included intersections in the state and local roadway systems.

An update of the CMS was conducted in 2005, and the study recommended to continue with the RUSH program. Therefore, a second cycle of the RUSH program has been included in the FY 2007 Unified Planning Work Program (UPWP). Similar to the first cycle, a study advisory committee will be created to provide the guidelines of this study. Members of the committee are representatives from the Florida Department of Transportation (FDOT), Miami-Dade County Public Works Department and Miami-Dade MPO.

#### MPO Administration:

The identification of these high benefit low cost projects, to be included in the RUSH program will be spearheaded by the MPO, in conjunction with all appropriate agencies, as indicated before.

#### Coordination:

The most important element of this program is the level of coordination between MPO, FDOT and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. The full list will come from a variety of sources and will be assembled by the MPO. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices. These agencies may wish to divert some candidates to other programs. The remaining will be considered under RUSH.

## **RESOURCEFUL USE OF STREETS AND HIGHWAYS**

### **Process:**

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity, are time consuming. RUSH will streamline the approval process. The RUSH team will evaluate the list of candidate intersections to determine which ones meet the quick response criteria.

### **Low Cost Improvement Program Criteria:**



The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

1. Maximum Individual Improvement Cost of \$500,000
2. No Right-of-Way Acquisition
3. Insignificant Environmental Impacts
4. Local Acceptance
5. Ability to Complete Design and Begin Construction within 12 Months
6. Availability of Funding



### **Candidate Intersections:**

Once the list of candidates intersections go through the evaluation process, a selection will be made based on ease of implementation, availability of funding and benefits to the community, among others.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW1000008	NW 7 Avenue & NW 119 Street			Intersection renovation: reposition of median	5	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000008	Intersection								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							A		0	0	0	0	0
PW1000009	Kendale Blvd & Killian Parkway			Realignment: intersection	35.6	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000009	Intersection								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							A		0	0	0	0	0
PW1000010	West Flagler & W 102 Avenue			New Construction: right turn lane	27.4	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000010	Intersection								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							A		0	0	0	0	0
PW1000011	SW 112 Avenue & Kendall Drive			New Construction: right turn lane	18.25	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000011	Intersection								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							A		0	0	0	0	0
PW1000012	SW 109 Court & SW 104 Street			New Construction: left turn lane	24.43	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000012	Intersection								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							A		0	0	0	0	0
PW1000013	Maynada Bump Bridge			Improvements: safety	4	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000013									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							A		0	0	0	0	0
PW1000014	Douglas Road & Ingraham Hwy			Improvements: bike path	5	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000014	Intersection								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							A		0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 				
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number							

PW1000015	NE 19 Avenue, NE 19 Drive & NE 121 Street		Improvements: intersection	43.2	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000015	Intersection							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

PW1000016	NW 77 Court & NW 154 Street		New Construction: left turn lane	25.82	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000016	Intersection							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

PW1000017	US 1 & Red Road		Extension: left turn lane	50	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000017	Intersection							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0



PW1000018	SW 97 Avenue & SW 48 Street		Signal modification / Extension: left turn lane	30	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000018	Intersection							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

PW1000019	SW 107 Avenue & SW 184 Street		Widening: for left turns	2	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000019	Intersection							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

PW1000020	SW 107 Avenue & SW 160 Street		Redesign: intersection	16.8	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000020	Intersection							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

PW1000021	SW 87 Avenue & SW 96 Street		New Construction: left turn lanes	28.53	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000021	Intersection							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 				
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number							

PW1000022	SW 92 Avenue & SW 64 Street		New Construction: left turn lanes	50	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000022	Intersection							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

PW1000023	SW 87 Avenue & SW 48 Street		Extension: left turn lane	18.35	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000023	Intersection							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

PW1000024	SW 87 Avenue & SW 128 Street		New Construction: 2 lanes	30	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000024	Intersection							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

PW1000025	NW 32 Avenue & NW 119 Street		Extension: left turn lane	5	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000025	Intersection							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

PW1000026	Biscayne Boulevard		New Construction: 2 bus bays	30	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000026	Intersection							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

PW100007	NW 22 Avenue & NW 111 Street		Intersection renovation: reposition of median	3.94	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000007	Intersection							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0





## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Freight-related Transportation Improvements



## **FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

### **FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS**



Since the advent of ISTEA a decade ago, particular emphasis on multimodal solutions to transportation problems and the inclusion of transportation projects that focus on the movements of goods as well as people have been hallmarks for the development of Long Range Transportation Plans. TEA-21 continued that emphasis further underscoring the importance of goods movement as a significant role transportation networks are expected to play. On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which continues to expand the emphasis on freight movement.



The Miami-Dade Long Range Transportation Plan (LRTP) through the Year 2030 embraced freight movement concerns with the inclusion of projects that focused on improving freight movement in to and out of Miami International Airport (MIA) and the Port of Miami. One important freight related transportation improvement is the seaport tunnel expressway connecting the seaport and I-395. The seaport tunnel project will increase transportation effectiveness and efficiency by providing truck traffic direct access to the Interstate system from the Port.

A second major freight related project will serve the Airport West Area with the construction of the 25<sup>th</sup> Street Viaduct, which will expedite truck movements and retain economic competitiveness of county and regional freight-associated activities. Additional improvements to roadways in several other areas of Miami-Dade address projected traffic flow deficiencies and diminished levels of service; a number of these improvements are recommended for roads that service the industrial areas of Miami-Dade County.

Miami-Dade County is committed to providing a transportation system that enhances the efficiency of freight movement. This commitment is the primary focus of the Freight Transportation Advisory Committee (FTAC). FTAC's membership includes representatives from the freight, logistics, shipping, trucking, warehousing, and intermodal industries. Specifically, FTAC is charged with advising the MPO Governing Board on freight movement and truck traffic needs. FTAC serves as advisors on technical studies, recommends special studies, and reviews and comments on proposed projects that impact the freight movement community.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Miami-Dade Aviation Department**

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)		
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number				



APK108A	MIA 67th Avenue ROW and Improvement		ound Transportation: Improve Access Road (Cap	9,988		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
K108A	Miami International Airport		A9-3					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	LFF	0	2,000	2,994	0	0
						PLN	FDOT	0	2,000	2,994	0	0

APN012A	MIA NW 25th Street Viaduct Project		ound Transportation: Construct Access Road (O	68,698		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
N012A	Miami International Airport		A9-4					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	FDOT DDF	0	0	0	0	55,000
						PLN	LFF	0	0	0	0	13,698

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Florida Department of Transportation District 6**

HIGHWAYS

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number				

DT2511563	PORT OF MIAMI TUNNEL		0.5	NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	PORT OF MIAMI	SR 836/I-395		A1-38					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							DSB	GMR	2,750	80,250	15,500	193,058	21,012
							DSB	DIH	0	253	371	591	0
							DSB	LF	42,750	5,250	20,500	186,443	2,458
							OPS	DI	0	0	0	9,988	15,647
							PE	DIS	3,500	2,250	1,000	1,000	0
							PE	GMR	0	0	0	0	125
							PE	LF	3,500	2,250	1,000	1,000	0



DT2511851	NW 25TH STREET		1.2	ADD LANES & RECONSTRUCT		37433	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NW 89TH COURT	SR 826		A1-36					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	DIH	0	0	0	0	215
							CST	DI	0	0	0	0	69,662
							CST	DDR	0	0	0	0	854
							RRU	LF	0	0	0	0	1,560
							PE	DDR	500	0	0	0	0

DT2511852	NW 25TH STREET		1.2	ADD LANES & RECONSTRUCT		24058	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SR 826	NW 67TH AVE		A1-37					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	DS	420	0	0	0	0
							INC	DI	0	0	1,000	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Florida Department of Transportation District 6**

HIGHWAYS



MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number				

DT4056653	NW 25 STREET VIADUCT		1.0	NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SR 826	NW 68 AVENUE		A1-36					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	DS	630	0	0	0	0
							INC	DDR	0	0	4,000	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Florida Department of Transportation District 6**

PTO: INTERMODAL

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number				



DT4182111	FEC, DOWNTOWN LEAD			RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4182111	TRACKS UPGRADE    FRO NW 79 ST. PORT OF		A1-102					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	DPTO	1,341	0	0	0	0
							CAP	LF	1,341	0	0	0	0

DT4182122	FEC (DBLTRK)			RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4182122	NW 74 ST (C. MEDLEY)      NW 121 ST (HIA R/R Y)		A1-102					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	LF	0	0	0	4,669	0
							CAP	DPTO	0	0	0	4,669	0

DT4205342	PORT OF MIAMI		SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4205342		CARGO GATEWAY COMPLE					A1-104	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	1,394	0	0
						CAP	DPTO	0	0	1,394	0	0



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Miami-Dade Seaport Department**

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number									
SP6433531	Container Gantry Cranes 13 & 14			onstruct / Install new gantry cranes to increase capacity	13,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
6433531	Seaport	NA		A10-4					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CAP	FSJLD	0	0	2,000	11,000	0
SP643560	Gantry Berth Reinforcements				6,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
643560				A10-5					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	FSJLD	0	0	3,000	3,000	0
SP644520	Container Yard Improvements - Seaboard				41,000	2,100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
644520				A10-5					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	FDOT	0	0	0	0	0
							CST	FSJLD	4,900	9,000	5,250	2,750	2,750
							CST	FED D	500	1,500	0	0	0
SP645060	Portwide Access Controls at Wharf Gates				1,666	1,300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
645060				A10-6					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	FSJLD	113	0	0	0	0
							CST	FED D	253	0	0	0	0
							CST	FDOT	0	0	0	0	0
SP645320	Gantry Crane Electrification			Complete electrifying Seaport cranes	15,963	11,963	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
645320				A10-7					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	FSJLD	3,650	350	0	0	0
SP645520	Maersk Container Yard Improvements				15,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
645520				A10-8					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	FSJLD	0	3,000	3,000	3,000	3,000

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Miami-Dade Seaport Department**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location To/Location		Cross-Referenced TIP Book Page Number				

SP647080	South Wharf Access Road			500		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
647080			A10-9					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	FSJLD	0	500	0	0	0

SP648880	Bascule Railroad Bridge Repair	0.0		1,507	859	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
648880	Port of Miami		A10-11					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	FSJLD	449	250	0	0	0
						CST	FDOT	0	0	0	0	0

SP649010	Seaport Tunnel			100,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
649010			A10-11					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST		0	0	0	0	0

SP649730	Dredging Phase III	0.0		156,518	1,009	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	649730		South Channel					A10-12	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	FSJLD	3,020	0	0	0	0
						CST	ACOE	2,670	0	0	0	0
						CST	FDOT	0	0	0	650	1,011





## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART THREE: UNFUNDED PRIORITY NEEDS



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART THREE: UNFUNDED PRIORITY NEEDS Unfunded Summary Table

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
**2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

**PRIORITY TRANSPORTATION PROJECTS UNFUNDED NEEDS: NEXT FIVE YEARS SUMMARY**

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

<b>PROGRAM CATEGORIES</b>	<b>YEAR 1</b> (000s)	<b>YEAR 2</b> (000s)	<b>YEAR 3</b> (000s)	<b>YEAR 4</b> (000s)	<b>YEAR 5</b> (000s)	<b>5-YEAR TOTALS</b>
<b>Airport Development (Aviation Department)</b>	0	0	0	0	0	0
<b>Public Works Department</b>	2,000	1,600	0	0	0	3,600
<b>Seaport Development (Seaport Department)</b>	299,255	1,750	0	0	0	301,005
<b>Transit (Miami-Dade Transit Agency)</b>	7,077	4,900	3,183	686	2,306	18,152
<b>So. Florida Regional Transportation Authority (Tri-Rail) (For information only)</b>	153,028	128,821	502,535	2,530	2,070	788,984
Dollar amounts in thousands.						
<b>TOTALS</b>	461,360	137,071	505,718	3,216	4,376	1,111,741



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Unfunded 5-Year Project Listing

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APF117A	MIA Concourse E Fire Sprinklers & Fire Alarm Upgrades	Terminal Development: Improve Terminal Building (Stan	8,503	Activity /Phase					
F117A	Miami International Airport	NA							
	Concourse E Min. Code Compliance per Regulatory Agency (Phase 1)				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				DSB	0	0	0	0	0

APFXX-01	MIA Emergency Fire Safety Extinguishers	Equipment: Acquire Equipment`	1,500	Activity /Phase					
FXX-01	Miami International Airport	UPIN# PFL0006106							
	The en-Gauge system will eliminate inspections, enhance the advanced warning of fire related incidents and protection from using fire extinguishers as explosive devices				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

APG013A1	MIA Back Terminal D-H Sprinkler & Fire Alarm Upgrade	Terminal Development: Improve Terminal Building (Stan	815	Activity /Phase					
G013A1	Miami International Airport	UPIN# PFL0003171							
	This project will address fire safety issues, such as fire alarms and sprinklers to be added in areas.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

APG046A	TNT Replacement of RWY 9 ILS Approach Lighting System with MALSR	Other: install miscellaneous NAVAIDS/Approach Aids	344	Activity /Phase					
G046A	Dade-Collier Training and Transition NA	UPIN#: PFL0000957							
	Upgrade to replace the existing ALS which has reached its useful life cycle and has become unreliable.  Without the upgrade the airport's role as an instrument training facility for air carriers as well as IFR certified student pilots will be compromised.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APG108A	MIA Fuel Facility Load Rack Capture Tank	Other: Improve Fuel Farm	1,426	Activity /Phase						
G108A	Miami International Airport	UPIN# PFL0005438								
	Replace existing underground oil water separator and build an overhead canopy in Dike Area #1.									
	The existing underground tank does not meet DERM standards.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	0	0	0	0		

APH024B3	MIA Rehabilitate Runway 12/30	Runways: Rehabilitate Runway	14,700	Activity /Phase						
H024B3	Miami International Airport N/a	UPIN# PFL0004678								
	This project will rehabilitate MIA Runway 12/30. The project includes milling the existing pavement to a depth of 1 inch, followed by 2.5 inches of concrete asphalt. This project will provide pavement milling and overlays on Runway 12/30 to provide increased reliability and safety.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	0	0	0	0		

API132A	MIA Upper Drive Widening	Other: Improve Utilities	14,100	Activity /Phase						
I132A	Miami International Airport	UPIN# PFL0005473								
	Widening of the upper vehicular drive by one additional lane in the Central Terminal area.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	0	0	0	0		

APK027A	X-51 Runway 18/36 Flexible Pavement Rehab	Runway: Rehab Runway	741	Activity /Phase						
K027A	Homestead General Aviation      NA	UPIN#: PFL0003267								
	This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation .  The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport.									
				MNT	0	0	0	0		

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APK029A	X-51 Runway 36 Windsock Replacement	Other: Install miscellaneous NAVAIDS/Approach Aids	25	Activity /Phase					
K029A	Homestead General Aviation      NA	UPIN#: X5180							
	The windsock of Runway 36 approach end needs to be replaced.								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	0	0	0	0	

APK031A	TMB Relocate Airfield Rotating Beacon	Other: install miscellaneous NAVAIDS/Approach Aids	290	Activity /Phase						
K031A	Kendall-Tamiami Executive Airport   NA	UPIN#: PFL0000963								
	Relocate the existing airfield rotating beacon to the westside of the airfield.									
	Relocating the beacon to the west of the airfield will make it more visible.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
				PLN	0	0	0	0	0	0

APK036A	OPF Rehab of Rigid Apron Pavement in the area of Bldg 101	Apron: Construct Apron (Standards)	2,231	Activity /Phase						
K036A	Opa Locka	NA								UPIN#: PFL0003270
	This project will replace the underlying base and the severely cracked and weathered PCC apron slabs in the area of Bldg. 101, 102, and 103.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				CST	0	0	0	0		

APM113A	MIA Concourse F Min Upgrade for Other Airlines (improve Ramps, Seatin, e	Terminal Development: Improve Terminal Building (Stan	3,000	Activity /Phase					
M113A		UPIN# PFL0005466							
	Concourse F Min Upgrades for Other Airlines (improve Ramps, Seatings, Toilets, etc.)								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	

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Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APN011A	MIA Airfield Signage Rep & Additions	Other: Install Guidance Signs (Required by Part 139)	400	Activity /Phase					
N011A	Miami International Airprot	UPIN# PFL0003498							
	This project consists of replacing and adding signs as identified by the FAR Part 139 certification inspector.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	

APN015A	MIA Concourse E Satellite Enclosed Moving Sidewalks	Terminal Development: Improve Terminal Building (Stan	60,000	Activity /Phase					
N015A	Miami International Airport	UPIN# PFL0005465							
	Concourse E Satellite enclosed moving sidewalks to replace the existing APM servicing the Satellite.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	

APPFL4018	HST Expand /Construct Ramp Space	Apron: Construct Apron	3,000	Activity /Phase						
PFL4018	Homestead General Aviation Airport NA	UPIN# PFL0004018								
	Existing Runway is 4000 ft. To accommodate larger aircraft, 5,500 ft is required. Also ramp space is needed to park aircraft				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	0	0	0	0		

APPFL4451	HST Homestead Runway 18/36 Extension	Runways: Extend Runway (Standards) IS for Extension o	10,000	Activity /Phase					
PFL4451	Homestead General Aviation Airport NA	UPIN #PFL0004451							
	RUNWAYS: Extend Runway (Standards) IS for Extension of Runway 18/36". This extension would add approximately 1,500 feet. An EIS is required. (see UPIN # 4452)				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0



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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APPFL4452	HST - EIS for Extension of Runway 18/36	Planning: Conduct Environmental Study	200	Activity /Phase					
PFL4452	Homestead General Aviation Airport NA	UPIN #PFL0004452							
	Conduct Environmental Study for EIS for Extension of Runway 18/36				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

APZ184B	MIA Terminal Building Reroofing - Phase 2	Terminal Development: Improve Terminal Building (Stan	33,705	Activity /Phase					
Z184B	Miami International Airport	UPIN# PFL0005478							
	Phase 2 of the Terminal Building Reroofing of all Terminal buildings				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

APZ184C	MIA Terminal Building Reroofing - Phase 3	Terminal Development: Improve Terminal Building (Stan	36,200	Activity /Phase					
Z184C	Miami International Airport	UPIN# PFL0005459							
	Terminal Building Reroofing - Phase 3				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

Yearly Total	0	0	0	0	0
5 Year TIP Total					0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

PW0000131	SW 152 Street	Widening: 2 to 4 lanes	8,000	Activity /Phase						
0000131	SW 157 Avenue	SW 147 Avenue								
	Widen from 2 to 4 lanes				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	

PW0000148	SW 152 Avenue	Widening: 2 to 4 lanes	15,500	Activity /Phase					
0000148	US-1	SW 312 Street							
	Widen from 2 to 4 lanes				(in \$000s)				
			Year 1	Year 2	Year 3	Year 4	Year 5		

PW000087	SW 117 Avenue		Widening: 2 to 4 lanes		16,125	Activity /Phase					
000087	SW 40 Street	SW 8 Street	LRTP								
	Widen from 2 to 4 lanes						(in \$000s)				
							Year 1	Year 2	Year 3	Year 4	Year 5

PW000608	SW 142 Avenue		Re-aligning roadway, intersection improvements, milling		1,020	Activity /Phase					
000608	SW 26 Street                      SW 8 Street										
	Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary.						(in \$000s)				
							Year 1	Year 2	Year 3	Year 4	Year 5

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

PW671133A	NW 106 Street and NW S River Drive Culvert	Culvert	1,050	Activity /Phase					
671133A									
	Culvert				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

PW671508a	SW 104 Street	Widening: 4 to 6 lanes	6,515	Activity /Phase					
671508a	Hammocks Blvd	SW 147 Avenue							
	Widen from 4 to 6 lanes				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

PW671615	SW 320 Street (Mowry Dr)		Widening: to 3 lanes		5,000	Activity /Phase					
671615	SW 187 Avenue US 1		R/W by City of Homestead								
	Widen to 3 lanes						(in \$000s)				
							Year 1	Year 2	Year 3	Year 4	Year 5

PW671952A	W 76 Street (Phase II)		Widening: 2 to 5 lanes		7,821	Activity /Phase					
671952	W 36 Avenue                      W 28 Avenue										
	Widen from 2 to 5 lanes								(in \$000s)		
							Year 1	Year 2	Year 3	Year 4	Year 5

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

PW671952B	W 76 Street (Phase I)		Widening: 2 to 5 lanes	6,427	Activity /Phase	(in \$000s)				
671952	W 28 Avenue	W 20 Avenue								
	Widen from 2 to 5 lanes					Year 1	Year 2	Year 3	Year 4	Year 5
					CST	2,000	1,600	0	0	0

Yearly Total	2,000	1,600	0	0	0
5 Year TIP Total				3,600	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP641240	Expand Parking Garage 6		3605	Activity /Phase					
641240	N/A	N/A							
	Add additional floor to Garage 6						(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
					3,605	0	0	0	0

SP641320	Enhanced Security - Phase 3	Security	15000	Activity /Phase					
641320	n/a								
	Design, purchase, install equipment and improvements to enhance port security				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0

SP641340	Airline Ticketing Facilities		Design / construct		4000	Activity /Phase					
641340	Terminal D	Terminal E									
	Design and construct 2 additions to new cruise terminals D and E to house airline ticketing.						(in \$000s)				
							Year 1	Year 2	Year 3	Year 4	Year 5
						CST	0	0	0	0	0

SP642080	Container Yards	Plan / design / construction	10000	Activity /Phase					
642080	n/a								
	Design and implement improvements to container yard to restore pavement, improve drainage and upgrade lighting.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				500	5,000	0	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6430230	Passenger Terminal Mobile Walkways	Design / Construct: passenger terminal mobile walkways	10200	Activity /Phase					
6430230	Seaport	NA							
	Design & construct passenger terminal mobile walkways				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PE	10,200	0	0	0	0

SP64310480	Marine Towers	Design / Construct: marine towers over each confort stati	1000	Activity /Phase					
64310480	Seaport	NA							
	Design & construct marine Towers over each comfort station				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	1,000	0	0	0	0

SP6431480	Crane Maintenance Facility		2600	Activity /Phase					
6431480	N/A	N/A							
	Construct Crane Maintenance Facility				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP6431690	Sewer Improvements	Plan / Design / Construct: sewer improvements	2000	Activity /Phase					
6431690	Seaport NA								
	Sewer System Improvements; plan, design, & construct				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	2,000	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6432290	Off Port Road Improvements		Plan / Design / Construct: intersection improvements afte		5000	Activity /Phase						
6432290	NE 5th St	NE 6th St										
	Design and construct intersection modifications on NE 5th & 6th St to accommodate new I-95 access ramps to SR 836.						(in \$000s)					
							Year 1	Year 2	Year 3	Year 4	Year 5	
							A	3,000	0	0	0	0

SP6432450	Customs Cargo Inspection Facility	Cargo Inspection Facility	10000	Activity /Phase					
6432450	Seaport	NA							
	Design and construct office facility for US Customs to inspect cargo.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	5,000	0	0	0	0

SP6432650	US Customs Office Relocation	Design/Construct Customs Office Outside Restricted Are	1500	Activity /Phase					
6432650	Seaport	NA							
	Design / construct US Customs Office relocation; relocate to outside of restricted area to meet public access needs.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	1,500	0	0	0	0

SP6433020	Cruise Ferry Complex	Plan / Design / Construct: cruise ferry complex	15000	Activity /Phase					
6433020	Seaport	NA							
	Cruise Ferry Service Complex: plan, design, & construct.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	15,000	0	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6433080	Pedestrian Bridges to Towers	Plan / Design / Construct: facilities to link parking to cruis	1000	Activity /Phase	(in \$000s)				
6433080	Seaport	NA							
	Pedestrian Bridges with Towers to link parking to cruise terminals; plan, design, & construct								
				A	1,000	0	0	0	0

SP643310	Wharf I-4 Splash Zone Maintenance	Plan / design / construction	2500	Activity /Phase					
643310	Wharf 1								

SP6433320	Intermodal Container Facility	Plan / Design / Acquire / Construct: off-port intermodal fa	42930	Activity /Phase					
6433320	Seaport	NA							
	Project will provide off-port storage for empty containers, thus relieving congestion on the port and reducing truck traffic to and from the Port. Facility will have rail access.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0

SP6434110	Dodge Island Bulkhead	Plan / Design / Construct: cruise bulkheads	12000	Activity /Phase					
6434110	Seaport	NA							
	Plan, design, & construct Dodge Island cruise bulkheads as part of cruise project.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	12,000	0	0	0	0



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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6434150	Dodge Island Expansion	Dredge / Fill: expansion area	10100	Activity /Phase					
6434150	Seaport	NA							
	Dodge Island Expansion area; dredge & fill expansion area for cruise ferry complex.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	10,100	0	0	0	0

SP6434240	Administrative Offices and Improvements	Plan / Design / Construct: administrative offices improve	15000	Activity /Phase					
6434240	Seaport	NA							
	Plan, design, & construct Administrative Offices and Improvements				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	15,000	0	0	0	0

SP6434370	Warehouse Complex for Cruise	Design / Construct	11100	Activity /Phase					
6434370	Seaport	NA							
	Design and construct warehouse complex for cruise operations.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	6,100	0	0	0	0

SP6434400	Yard Stacker & Dockside Cranes	Purchase Equipment & Construct Foundations	22500	Activity /Phase					
6434400	Seaport	NA							
	Design foundations, purchase and install yard equipment.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	22,500	0	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6434540	Cruise Passenger Garages		24,000	Activity /Phase					
6434540									
	Construct 2 garages for anticipated future cruise business				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP6434990	Maritime Park Facility	Plan / Design / Acquire / Construct: off-Port cruise termin	90000	Activity /Phase					
6434990	Seaport	NA							
	Off-port Maritime Park cruise terminal facility: plan, design, acquire & construct				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	90,000	0	0	0	0

SP6435120	Roof Replacement Shed C	Replace & reinforce shed C roof	2000	Activity /Phase					
6435120	Seaport	NA							
	Shed C roof replacement and reinforcement.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	0	0

SP6436730	Increase Water Service Capacity	Plan / Design / Construct: water facilities for greater capa	5000	Activity /Phase					
6436730	Seaport NA								
	Plan, design & construct new water facilities to increase capacity.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	2,000	0	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6439450	Marine Office Building	Plan / Design / Construct: Marine office facility on Port	7500	Activity /Phase					
6439450	Seaport	NA							
	Marine Office Building on Port; plan, design, & construct								
						(in \$000s)			
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	7,500	0	0	0	0

SP6439940	Rental Car Facility	Design/construct car rental facility on Port	3500	Activity /Phase						
6439940	Seaport	NA								
	Design & construct Rental Car Facility to provide services on Port									
						(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					A	1,750	1,750	0	0	0

SP644370	Bulkhead Mooring Coating		1000	Activity /Phase					
644370	Seaport								
	Provide coating of bulkheads to prevent rusting						(in \$000s)	Year 1	Year 2
				CST	0	0	0	0	0

SP644650	Rail Cargo Shuttle Service		55000	Activity /Phase						
644650	N/A	N/A								
	Build a rail shuttle to off-port transfer point						(in \$000s)	Year 1	Year 2	Year 3
						55,000	0	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP645680	Rail Track to serve POMTOC & Maersk		12000	Activity /Phase					
645680									
	Expand railroad track in Container Yard				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					12,000	0	0	0	0

SP647020	Bulkhead Caps - Wharf Area	Plan / design / construction	2000	Activity /Phase					
647020	n/a								
	Repair bulkhead cap in the wharf area.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	1,000	0	0	0	0

SP647490	Dredge Disposal Site	Acquisition of permanent disposal site for dredging	5000	Activity /Phase					
647490	Seaport NA	transferred from Funded to Unfunded in 04							
	Acquire site for permanent, safe disposal of dredge material.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0

SP649190	New Sheds	Design and construct sheds	17000	Activity /Phase					
649190	Seaport	NA							
						(in \$000s)			
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	17,000	0	0	0	0

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Other

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6439500	Seamen's Center	Design / Construct: seamen's services facility		3000	Activity /Phase					
6439500	Seaport	NA								
	Design / Construct New Seamen's service Center facilities.					(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					A	0	0	0	0	0

Yearly Total	299,255	1,750	0	0	0
5 Year TIP Total				301,005	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TA0000075	Transit Facilities Roof Replacement		Construction	6,000	Activity /Phase						
0000075	Systemwide	Systemwide	This project was an approved PTP project. Due								
	Replace roofs on tansit facilities including metrorail, metromover and bus facilities.					(in \$000s)					
						Year 1	Year 2	Year 3	Year 4	Year 5	
						CST	548	546	544	544	2,113

TA0000076	Paint/Refinish Transit Facilities Systemwide		4,000	Activity /Phase						
0000076	Systemwide	Systemwide								The project was initially an approved PTP proje
	Paint and refinish transit facilities									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				MNT	345	243	142	142	193	

TA0000077	Replace Lifts at Bus Garages	Procurement and Installation	3,655	Activity /Phase					
0000077		The was an approved PTP project. This project							
	Replace piston and hydraulic lifts in bus maintenance facilities.								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				OTHER	2,238	611	275	0	0

TA0000078	Replace Elevators	Procurement and Installation	6,170	Activity /Phase						
0000078	Systemwide	Systemwide								This project was a PTP approved project. Due t
	Replace and/or refurbish elevators at 21 metrorail stations, nine inner loop metromover stations, Coralway and Northeast facilities.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				OTHER	1,796	1,500	2,222	0	0	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TA0000079	Bus Stop Signage	Procurement and Installation	2,196	Activity /Phase					
0000079	Systemwide	Systemwide							
	Procure and install signage for bus stops throughout the department.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				OTHER	150	0	0	0	0

TA0000080	Metrorail Station Refurbishment	Maintenance	20,000	Activity /Phase					
0000080	Systemwide	Systemwide							
	Refurbish metrorail stations and Lehman Center including emergency lighting, safety systems, restrooms, irrigation, landscape, benches, building systems and controls.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	2,000	2,000	0	0	0

Yearly Total	7,077	4,900	3,183	686	2,306
5 Year TIP Total				18,152	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000022	SFRTA			Activity /Phase						
0000022	CSX/Tri-Rail-Hialeah Yard	Rewiring of SFRTA Mechanical Shop								
	CSX/Tri-Rail Hialeah Yard-Rewiring Mechanical Shop				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				CST	0	0	1,150	0	0	
				PE	0	150	0	0	0	
				PLN	46	0	0	0	0	

TR0000024	SFRTA	Rail Extension		Activity /Phase					
0000024	FEC - Tri-Rail New Service Seg. #1								
	New Service AA Studies based upon FDOT Phase I Study Results (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West Palm Beach to Downtown Miami).				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	28,255	217,349	0	0

TR0000026	SFRTA	Rail Extension		Activity /Phase					
0000026	CSX - Tri-Rail Kendall Extension								
	Extension of Tri-Rail service 16.7 miles on CSX Corridor to Kendall and West Miami that extends west from the Miami Intermodal Center (MIC) and south and then west on the CSX to Krome Ave.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	70,725	0	212,175	0	0



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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000027	SFRTA	Rail Extension		Activity /Phase	(in \$000s)				
0000027	CSX - Tri-Rail Dolphin Extension								
	Extension of Tri-Rail service 8.8 miles on CSX Corridor west from the Miami Intermodal Center (MIC) along SR 836 ending just west of the FL Turnpike.								
				PLN	0	95,737	0	0	0

TR0000029	SFRTA	Station Improvements		Activity /Phase							
0000029	Tri-Rail Golden Glades Station	Golden Glades pedestrian overpass replaceme									
	Addition of pedestrian overpass to connect Golden Glades Intermodal Center to business park west of CSX tracks.										
					(in \$000s)						
					Year 1	Year 2	Year 3	Year 4	Year 5		
					ROW	0	0	0	2,530	0	
					CST	0	0	0	0	2,070	
					PE	0	0	598	0	0	
					PLN	0	184	0	0	0	

TR0000030	SFRTA		0.00	Activity /Phase							
0000030	FEC - Tri-Rail New Service - Segme	Additional funding needed in out years.									
	New Service AA Studies based upon FDOT Phase I Study Results (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West Palm Beach to Downtown Miami).										
						(in \$000s)					
						Year 1	Year 2	Year 3	Year 4	Year 5	
						65,200	0	28,255	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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UNFUNDED PRIORITY NEEDS  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000031	SFRTA	Rail Extension	0	Activity /Phase					
0000031	Mangonia Park	Expected Scripps Mecca site							
	13-mile Extension of Tri-Rail service on CSX from Mangonia Park Station to the expected Scripps Mecca site west of PGA Blvd. - Project outside Miami-Dade County Area				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					6,003	0	26,013	0	0

TR0000035	SFRTA			Activity /Phase					
0000035	79th St. Metrorail Station Multimodal								
	Development of a multimodal center					(in \$000s)			
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	10,000	0	15,000	0	0

TR0000036	SFRTA	Studies		Activity /Phase					
0000036	TOD Planning Studies								
	Development of a station-area transit-oriented development plan for 18 Tri-Rail Stations with a focus on enhancing transit-oriented and local community redevelopment efforts in adjacent areas. Project includes locations outside of Miami-Dade County Area.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	500	500	500	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000037	SFRTA			Activity /Phase						
0000037	CSX/Tri-Rail - Hialeah Yard - Carwa	Development of a strategically located and site								
	Development of a strategically located and site-specific train car wash and supporting tracks for FDOT, Amtrak, CSX, and SFRTA trains.									
(in \$000s)										
					Year 1	Year 2	Year 3	Year 4	Year 5	
					PE	0	195	0	0	0
					PLN	60	0	0	0	0
					CST	0	0	1,495	0	0

TR0000038	SFRTA	Track Improvements		Activity /Phase						
0000038	CSX/Tri-Rail Hialeah Yard Layup Tr	Trackage and train track lay-up/storage improve								
	CSX/Tri-Rail Hialeah Yard Layup Track Improvements				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					PE	494	0	0	0	0
					CST	0	3,800	0	0	0

Yearly Total	153,028	128,821	502,535	2,530	2,070
5 Year TIP Total				788,984	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**TOTAL ALL PROJECTS**

	Proposed Funding (in \$000s)				
	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Yearly Total</b>	461,360	137,071	505,718	3,216	4,376
<b>5 Year TIP Total</b>					1,111,741



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



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## MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

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PW0000105	North Miami Avenue	14 Street	City Limit	Roadway Improvements	MD Public Works	A5-10
PW0000214	North Miami Beach Pedestrian Bridge (NE 13 Aven			Pedestrian Bridge Replacement	MD Public Works	A5-20
PS0000121	NW 102 Avenue (West side)	NW 62 Street	NW 67 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-9
PS0000119	NW 107 Avenue	NW 58 Street	NW 67 Street	2 lanes of 4 lanes divided	Private Sector	A8-9
PS000023	NW 107 Avenue	NW 122 Street	S. River Drive	Reconstruct NW 107 Ave./New flyover ramp	Private Sector	A8-1
PS0000102A	NW 112 Avenue	NW 84 Street	NW 85 Street	2 lanes, sidewalks and drainage	Private Sector	A8-6
PS0000014	NW 122 Avenue	NW 25 Street	NW 41 Street	New construction: 2 lanes	Private Sector	A8-2
PS0000010	NW 127 Avenue	NW 12 Street	SW 8 Street	Widening: to 4 lanes	Private Sector	A8-2
PS0000011	NW 127 Avenue	NW 12 Street	NW 25 Street	New construction: 4 lanes	Private Sector	A8-2
PS0000123	NW 127 Avenue	NW 17 Street	NW 25 Street	4 lanes divided	Private Sector	A8-9
PS0000324	NW 132 Avenue	NW 14 Street	NW 17 Street	2 lanes	Private Sector	A8-13
PS0000325	NW 132 Avenue	NW 13 Street	NW 14 Street	2 lanes	Private Sector	A8-13
PS0000111	NW 132 Place (East side)	NW 17 Street	NW 25 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-7
PS0000113	NW 132 Place (West side)	NW 17 Street	NW 25 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-7
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PW20070730	NW 138 Street	NW 107 Avenue	I-75	Widening: 2 to 6 lanes and canal relocation	MD Public Works	A4-8
PW000326	NW 138 Street Bridge	Bridge over Miami River Canal at	NW 138 Street	Bridge construction	MD Public Works	A7-22
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PW000052	NW 17 Avenue Bridge over the Miami River			Bridge Enhancement/Renovations	MD Public Works	A5-8
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PS0000114	NW 17 Street (North side)	NW 132 Place	NW 137 Avenue	2 lanes and 1/2 of turn lane	Private Sector	A8-8
PS0000124	NW 17 Street (North side)	NW 127 Avenue	NW 132 Place	2 lanes and 1/2 of turn lane	Private Sector	A8-9
PS0000202	NW 25 Street	NW 117 Avenue	NW 127 Avenue	New construction: 4 lanes	Private Sector	A8-2
PS0000110	NW 25 Street (South side)	NW 127 Avenue	NW 132 Place	2 lanes of 4 lanes divided	Private Sector	A8-7
PS0000112	NW 25 Street (South side)	NW 132 Place	NW 137 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-7
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PS0000118	NW 33 Street (South side)	NW 102 Avenue	NW 104 Avenue	Matching existing to the East and West	Private Sector	A8-8
PW000304a	NW 37 Avenue	North River Drive	NW 79 Street	Widening: 2 to 5 lanes	MD Public Works	A7-2
AP4146602	NW 42 COURT MIA ARPT	FROM NW 18 STREET	TO NW 20 STREET	INTERMODAL HUB CAPACITY	Miami-Dade Aviation Departm	A1-100
DT4146602	NW 42 COURT MIA ARPT	NW 18 STREET	NW 20 STREET	INTERMODAL HUB CAPACITY	Florida Department of Transp	A1-103
PW671916	NW 62 Avenue	NW 105 Street	NW 138 Street	Widening: 2 to 3 lanes	MD Public Works	A5-59
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PW000313B	NW 8 Street	NW 87 Avenue	NW 79 Avenue	Roadway Reconstruction	MD Public Works	A7-9
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PW000110	Traffic Signal Materials				MD Public Works	A4-6
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street	NW 7 Avenue/NW 62 Street		Construct New and improve existing Passenger Activi	Miami-Dade Transit Agency	A11-8
TA0000047	Transit Hub/Intermodal Center	N.W. 12 Street and N.W. 107 Avenue		Public Transportation Shelter	Miami-Dade Transit Agency	A11-9
DT4103531	TRANSPORTATION PLANN	ING ANALYSES		CORRIDOR/SUBAREA PLANNING	Florida Department of Transp	A1-137
DT4132211	TRANSPORTATION SYSTEMS	DATA DEVELOPMENT	AND MAPPING.	TRANSPORTATION STATISTICS	Florida Department of Transp	A1-138
SP645431	Unallocated Future 311 (FSTED) Funds				Miami-Dade Seaport Departm	A10-8
DT4227041	UNIVERSITY OF MIAMI	WALK-SAFE EDUCATION	PROGRAM (K-8)	SAFETY PROJECT	Florida Department of Transp	A1-90
TA0000060	Urban Corridor Service	Various		Urban Corridor Improvements	Miami-Dade Transit Agency	A11-11
DT4232511	US27/OKEECHOBEE ROAD	NW 79TH AVENUE	KROME AVENUE	PD&E/EMO STUDY	Florida Department of Transp	A1-90
PW000503	Venetian Causeway			Master Plan	MD Public Works	A5-12
DT2512691	VENETN CSWY(S/W&LND)	BAYSHORE DRIVE	PURDY AVENUE	LANDSCAPING	Florida Department of Transp	A1-90
PW000114	Visual Inventory of Roadway Assets				MD Public Works	A4-7
PW662446	W 137 Avenue	SW 8 Street	NW 12 Street	New Construction: 6 lanes	MD Public Works	A5-24
PW610157S	W 24 Avenue	W 52 Street	W 76 Street	Widening: 2 to 5 lanes	MD Public Works	A4-8
PW000075	W 60 Street	W 12 Avenue	W 4 Avenue	Widening: 2 to 3 lanes	MD Public Works	A5-59
PW671951	W 68 Street	W 19 Court	W 17 Court	Add lane on south side and signalization	MD Public Works	A5-60
PW000622	Washington Avenue Bridge Over Collins Canal			Bridge Repairs	MD Public Works	A5-55
SP647160	Wastewater Transmission Improvements				Miami-Dade Seaport Departm	A10-10
SP644470	Waterside Surveillance Phase II				Miami-Dade Seaport Departm	A10-5
DT4209101	WEST AVE. CONNECTOR	BRDG FRM N. OF LINCOLN RD	SO. OF 18 STREET	NEW BRIDGE CONSTRUCTION	Florida Department of Transp	A1-91
TP4060961	WIDEN H.E.F.T(SR821)	FROM S OF SW117TH AVE TO	S OF KENDALL DR	ADD LANES/RECONSTRUCT- 6 TO 12 LANES	Turnpike Enterprise	A1-1

Port of Miami Tunnel P3 Project - Concessionaire Agreement and associated project phases											
	FM Item Segment	FM Item Segment	FM Item Segment		FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	
	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence		Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	
	251156 3 52 03	251156 3 52 01	251156 3 82 01		251156 1 31 01, 32 01	251156 3 31 01, 32 01,02,03,04 251156 2 31 01 32 01,02	251156 3 61 01	251156 3 72 02	251156 3 52 02	251156 3 41 01, 43 01	
Fiscal Year	Milestone Payments (Capital costs)	Capital portion (capex) of availability pmts	O & M (opex) portion of availability pmts	Total Concessionaire pmts per year	P,D & E	Preliminary Engineering	CEI	FDOT O & M Oversight	Geotechnical Contingency Reserve	Right of Way	TOTAL PROJECT COSTS
Pre-2008					3,706,832	30,883,355				1,000,000	34,591,187
2008	20,000,000			20,000,000		1,375,078	-	-	75,000,000	50,005,757	146,380,835
2009	40,000,000			40,000,000		7,500,000	5,500,000	-		-	53,000,000
2010	-			-		5,000,000	10,752,631	-	75,000,000	-	90,752,631
2011	25,000,000			25,000,000		2,500,000	11,370,825	-		-	38,870,825
2012	365,000,000	9,000,617	9,988,027	383,988,644		2,500,000	6,090,500	300,000		-	392,879,144
2013		23,469,964	15,646,642	39,116,606		375,000	-	300,000		-	39,791,606
2014		24,218,808	16,071,298	40,290,106		375,000	-	300,000		-	40,965,106
2015		24,775,658	16,723,150	41,498,808		375,000	-	300,000		-	42,173,808
2016		25,693,732	17,050,040	42,743,772		375,000	-	300,000		-	43,418,772
2017		24,918,730	19,107,355	44,026,085		375,000	-	300,000		-	44,701,085
2018		25,839,677	19,507,191	45,346,868		375,000	-	300,000		-	46,021,868
2019		27,272,296	19,434,977	46,707,273		375,000	-	300,000		-	47,382,273
2020		28,379,445	19,729,048	48,108,493		375,000	-	300,000		-	48,783,493
2021		27,825,476	21,726,272	49,551,748		375,000	-	300,000		-	50,226,748
2022		27,715,134	23,323,165	51,038,299		375,000	-	300,000		-	51,713,299
2023		29,321,183	23,248,265	52,569,448		375,000	-	300,000		-	53,244,448
2024		31,954,677	22,191,854	54,146,531		375,000	-	300,000		-	54,821,531
2025		32,235,840	23,535,087	55,770,927		375,000	-	300,000		-	56,445,927
2026		33,205,031	24,239,026	57,444,057		375,000	-	300,000		-	58,119,057
2027		32,823,901	26,343,476	59,167,377		375,000	-	300,000		-	59,842,377
2028		34,269,179	26,673,220	60,942,399		375,000	-	300,000		-	61,617,399
2029		35,793,980	26,976,690	62,770,670		375,000	-	300,000		-	63,445,670
2030		38,102,424	26,551,367	64,653,791		375,000	-	300,000		-	65,328,791
2031		39,485,318	27,108,086	66,593,404		375,000	-	300,000		-	67,268,404
2032		30,989,775	37,601,433	68,591,208		375,000	-	300,000		-	69,266,208
2033		37,648,901	33,000,042	70,648,943		375,000	-	300,000		-	71,323,943
2034		43,741,860	29,026,551	72,768,411		375,000	-	300,000		-	73,443,411
2035		45,054,117	29,897,348	74,951,465		375,000	-	300,000		-	75,626,465
2036		44,718,156	32,481,851	77,200,007		375,000	-	300,000		-	77,875,007
2037		31,053,086	48,462,920	79,516,006		375,000	-	300,000		-	80,191,006
2038		47,347,789	34,553,696	81,901,485		375,000	-	300,000		-	82,576,485
2039		50,010,194	34,348,337	84,358,531		375,000	-	300,000		-	85,033,531
2040		50,252,590	36,636,695	86,889,285		375,000	-	300,000		-	87,564,285
2041		53,760,369	35,735,597	89,495,966		375,000	-	300,000		-	90,170,966
2042		47,277,505	44,903,340	92,180,845		375,000	-	300,000		-	92,855,845
Totals	450,000,000	1,058,155,412	821,822,046	2,329,977,458	3,706,832	61,008,433	33,713,956	9,300,000	150,000,000	50,006,757	2,637,713,436

PKYI						95,839					95,839
FD21					614,120	6,734,414					7,348,534
FDM					2,741,236						2,741,236
DS					173,952						173,952
DIS						14,390,000					14,390,000
GMR	192,500,000	940,033,032		1,132,533,032		29,983,868	16,250,000		75,000,000		1,253,766,900
DIH				-	177,524	327,623	1,213,956	9,300,000		6,757	11,025,860
DI			821,822,046	821,822,046		726,689					822,548,735
LF	257,500,000	118,122,380		375,622,380		8,750,000	16,250,000		75,000,000	50,000,000	525,622,380
Totals	450,000,000	1,058,155,412	821,822,046	2,329,977,458	3,706,832	61,008,433	33,713,956	9,300,000	150,000,000	50,006,757	2,637,713,436

Fund	Description	The table below summarizes previous Title 23, U.S.C. funding for this project:				
PKYI	Turnpike funds	<b>Port of Miami Tunnel</b>				
FD21	FDM-Dodge Island Tunnel - Federal Demonstration Funds/Project Specific	<b>Federal Project Number:</b> 0010-801-R <b>State Project Numbers:</b> 251156-1-32-01, 251156-2-32-01				
FDM	Federal Demonstration Project/Project Specific	<b>Source of Funds:</b> Federal Aid Highway Act of 1987, Section 149				
DS	State Funds	Federal Authorization Date	Federal Appropriation Category Program Code		Total Amount Authorized & Expended	Description of Work
DIS	Strategic Intermodal System State Fund	11/1/1989			\$1,509,033	PD&E - Initial Contract Execution
GMR	Growth Management - Doc Stamps for SIS - State Fund	4/14/1998	\$147,147	\$993,707	\$1,140,854	Supplemental Agreement to Initial Contract
DIH	In-House - State Funds	5/30/2003	\$2,000,000		\$2,000,000	Consultant - Tunnel Specialist - Update Environmental
DI	Strategic Intermodal System State Funds	6/16/2003	\$62,169		\$62,169	Supplemental Agreement to Tunnel Specialist Contract
LF	Local Funds	6/15/2005	\$1,305,037	\$2,020,325	\$3,325,362	Consultant - Geotechnical Studies
		Totals	\$5,023,386	\$3,014,032	\$8,037,418	