

FISCAL YEARS 2008/2009 to 2012/2013

METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA

Approved by MPO Governing Board on May 22nd, 2008

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration with the Florida Department of Transportation, Miami-Dade Expressway Authority, Florida's Turnpike Enterprise, South Florida Regional Transportation Authority, Miami-Dade County Public Works Department, Miami-Dade Transit, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade Seaport Department, Miami-Dade Department of Environmental Resources Management, Miami-Dade County Office of Strategic Business Management, and the Miami-Dade County Developmental Impact Committee.

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Executive Summary



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM



EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2008 to September 30, 2009 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2009 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of \$ 8.1 billion. Included are the following categories:

<u>Funding Summary - Fiscal Years 2009 – 2013:</u> (\$ 000's Millions)

Highways - <u>State Roads</u>:

Turnpike 441 -- 5.4%

Miami-Dade Expressway Authority <u>420</u> -- 5.1% 4.128 -- 50.5%

County Roads:

 Secondary
 86
 - 1.1%

 Road Impact Fee
 85
 - 1.0%

 People's Transportation Plan
 661
 - 8.1%

 Private Sector
 24
 - 0.3%

 856
 - 10.5%

TOTAL 8,173 -- 100%

EXECUTIVE SUMMARY (continued)

South Florida Regional Transportation Authority (SFRTA) 5-year funding allocation \$104 million (SFRTA funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County).

Some \$4,128 million are programmed for the five-year period between FY 2009 and 2013 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, People's Transportation Plan (PTP) and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$843 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2009 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements.

The projects and priorities in this TIP are consistent with those in the adopted 2030 Transportation Plan. Because the 2030 Plan was found to conform to federal regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant laws, regulations and plans.

<u>Public Involvement</u>:

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.























Resolution Approving Final Draft TIP

MPO RESOLUTION # 10-08

RESOLUTION APPROVING THE FISCAL YEAR 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the MPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the TPC has reviewed the FY 2009-2013 TIP and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area; and

WHEREAS, the MPO Board acknowledges the intent of the Florida Department of Transportation and Miami-Dade County to federalize the Port of Miami Tunnel project for the purpose of qualifying the concessionaire for eligibility to apply for credit assistance under the provisions of the Transportation Infrastructure Finance and Innovation Act of 1998 (TIFIA),

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA:

SECTION 1. That the attached errata sheet is incorporated in the 2009-2013 Final Draft TIP document.

SECTION 2. That the FY 2009-2013 Transportation Improvement Program is hereby approved.

The adoption of the foregoing resolution was moved by Board Member Julio Robaina. The motion was seconded by Board Member Linda Bell, and upon being put to a vote, the vote was as follows:

Chairman Bruno A. Barreiro-Aye Vice Chairwoman Barbara J. Jordan-Absent

Board Member Lynda Bell	-Aye	Board Member Joe A. Martinez	-Absent
Board Member Kevin A. Burns	-Absent	Board Member Dennis C. Moss	-Absent
Board Member Jose "Pepe" Diaz	-Absent	Board Member Julio Robaina	-Aye
Board Member Audrey M. Edmonson	-Aye	Board Member Dorrin D. Rolle	-Aye
Board Member Shirley M. Gibson	-Aye	Board Member Marc D. Sarnoff	-Absent
Board Member Carlos A. Gimenez	-Aye	Board Member Natacha Seijas	-Absent
Board Member Perla T. Hantman	-Aye	Board Member Katy Sorenson	-Aye
Board Member Sally A. Heyman	-Aye	Board Member Rebeca Sosa	-Absent
Board Member William H. Kerdyk	-Absent	Board Member Javier D. Souto	-Nay
		Board Member Richard L. Steinberg	-Aye

The Chairperson thereupon declared the resolution duly passed and approved this 22nd day of May, 2008.

METROPOLITAN PLANNING ORGANIZATION M.P.O.

Zainab Salim, Clerk

MPO Secretariat























Introduction



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

INTRODUCTION



PURPOSE

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects that serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses program requirements relating to the federal transportation law passed on 2005 titled Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

TRANSPORTATION PLAN

The Metropolitan Planning Organization Board adopted under MPO Resolution No. MPO 40-04, in November 14, 2004, the Year 2030 Miami-Dade Transportation Plan. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2030. Transportation System Management (TSM) projects are proposed to be continued or expanded during Fiscal Years 2008/2009 through 2012/2013. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities

TSM projects are consistently included in the preparation of project-adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2030 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered.

Citizens review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues

COMPREHENSIVE DEVELOPMENT MASTER PLAN

The fiscal year 2009-2013 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Miami-Dade County's adopted Components of the Comprehensive Development Master Plan (CDMP) for 2015 and 2025, as amended through April 19, 2006. The CDMP contains eleven Plan elements, one of which, the Transportation Element, specifically plan for an integrated multimodal transportation system providing for the circulation of motorized and non-motorized traffic in Miami-Dade County. The element provides a comprehensive approach to transportation system needs by addressing all modes of transportation – traffic circulation, mass transit, aviation and ports. The Transportation Element is divided into five subelements: Traffic Circulation, Mass Transit, Aviation, the Port of Miami Master Plan and the Port of Miami River subelements. The Traffic Circulation Subelement addresses the needs of automobile traffic, bicyclists and pedestrian. The Mass Transit Subelement addresses the need to continue to promote and expand the public mass transit system to increase its role as a major component in the County's overall transportation system. The Aviation Subelement addresses the need for continue expansion, development and redevelopment of the County's aviation facilities. And the Port of Miami River and Port of Miami Master Plan Subelements continue to promote maritime business and traditional maritime related shoreline uses on the Miami River and the expansion needs of the Port of Miami. A key feature of the Traffic Circulation and Mass Transit subelements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available to service the development for the purpose of issuing development orders. The ability to maintain the level-of-service standards has become a primary determinant for addressing relative priority among the various transportation improvement needs in the County. The highway capacity-type improvements on the County highway system, the transit and aviation projects, which are programmed in the TIP, are included in the CDMP Capital Improvements Element's (CIE) 6-year schedule of improvements.

PUBLIC INVOLVEMENT/PUBLIC HEARING

Reasonable opportunity for public comment was provided in accordance with the requirements of 450.316(b)(1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC hosted a televised interactive meeting at the Commission Chambers on March 25, 2008 from 5:30 - 8:00 pm. CTAC review of the document took place during the month of April 2008. The final public hearing for adoption took place May 22, 2008.

PROJECT SELECTION CRITERIA

In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organize the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

- I. <u>Project Selection</u> This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, and the third question of any project proposal is that of project category.
- II. <u>Project Prioritization</u> A combination of quantitative and qualitative criteria to select and prioritize projects was used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.

III. Project Ranking Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings. A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae

TRANSPORTATION ENHANCEMENTS STRATEGIES

Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. Bicycle and Pedestrian Projects

- a. Bicycle transportation projects
- b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)

2. Scenic and Environmental Projects

- a. Acquisition of scenic easements and scenic sites
- b. Scenic highway programs
- c. Landscaping and other scenic beautification
- d. Control and Removal of outdoor advertising
- e. Mitigation of water pollution due to runoff.

3. Historic Preservation and Archeology

- a. Historic highway programs
- b. Historic preservation
- c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
- d. Archaeological planning and research.

EFFICIENT ENERGY USAGE

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

PROGRAM FUNDING

The TIP categorizes all transportation improvements and identifies priorities, which establish multi-year fiscal programming. The biennial elements represent the list of projects, which are proposed for implementation during the first program phase and are viewed as the "Capital Improvements" budget for transportation facilities. This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and local programs, including the ½ cent sales tax increase approved by voters on November 2002. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources

SUMMARY OF TIP PROJECTS

The projects in the FY 2009/2013 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 29.9 % of the FY 2009-2013 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 50% of the approximate \$ 8.1 billion in the FY 2009-2013 program budget.

PRIORITIES

The 2030 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

- Priority 1 -Priority improvements to be constructed and opened to traffic by the year 2009. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.
- Priority 2 -Improvements where project development and funding efforts would take place between 2010 and 2015. This priority category includes projects required to respond to traffic problems projected for the year 2015 and shortly thereafter.
- Priority 3 -Improvements to be made between the year 2015 and 2020. In many cases, project development activities would need to commence in the 2010 and 2015 period, due to the amount of lead-time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2015.
- Priority 4 -Improvements to be made in the latter part of the 25-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county. Sub-division process, which may be earlier than the 25-year period of the 2030 LRTP Plan.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

The LRTP is currently undergoing an Update to the Year 2035, which is due for approval by MPO Governing Board by December 2009.

AMENDMENTS

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.























Fund Source Legend and Abbreviations

FUND SOURCE LEGEND		
CODE	NAME	
ACCM	Advance Construction - Congestion Mitigation	
ACI	Advance Construction - Interstate	
ACNH	Advance Construction - National Highway	
ACOE	Army Corps of Engineers	
ACSE	Advance Construction - STP, Enhancement	
ACSH	Advance Construction - Safety, Hazard Elimination	
ACSS	Advance Construction - Safety	
ACSU	Advance Construction SU	
ACXA	Advance Construction - Surface Transportation Any Area	
ACXU	Advance Construction - Surface Transportation, Area > 200 K	
ВСТ	Broward County Transit	
BNBR	Amendment 4 Bonds (Bridges)	
BNDS	State Bonds	
BRRP	State Bridge Repair / Rehabilitation Program	
BRT	Federal Bridge Replacement - On System	
BRTD	Federal Bridge Replacement - Discretionary	
BRTZ	Federal Bridge Replacement - Off System	

FUND SOURCE LEGEND

CODE	NAME
CCTSS	Charter County System Surtax
CD (Seaport)	Cash Donation
CIGP	County Incentives Grant Program
CIG-R	County Incentives Grant Program for Growth Management
СМ	Congestion Mitigation for Air Quality
CMAQ	Congestion Management Air Quality
COE	Corp of Engineers
COR	Capital Outlay Reserve
D	State - Public Transportation Operations / Planning
DDR	District Dedicated Revenue (FDOT)
DDR/LFF	District Dedicated Revenue/Local Fund for Matching
DDRF	District Dedicated Revenue for Federal Matching
DI	State-Statewide Inter/Intrastate Highway
DIH	State In House Product Support
DIRS	Advance Acquisition - Intrastate Corridor
DIS	Strategic Intermodal System
DITS	Statewide ITS - State 100%

FUND SOURCE LEGEND		
CODE	NAME	
DL	Local Funds - PTO	
DPTO	State PTO Funds	
DS	State Primary Highways and PTO	
DSB	Design-Build	
DSB4	Miami-Dade Expressway Authority	
DSBD	Toll Discretionary	
DU	State Primary / Federal Reimbursable	
EB	Equity Bonus	
EBBP	Equity Bonus Bridge Program	
EBNH	Equity Bonus Supplementing NH	
FAA	Federal Aviation Admin. Funds - Airport Improvements	
FDOT	Florida Department of Transportation	
FDOT (CIGP)	County Incentive's Grant Program (FDOT - Discretionary)	
FDOT (SE)	Surface Transportation Enhancement	
FDOT D4	FDOT District 4 (Funding allocated to So. Fl. Regional Transp. Authority)	
FDOT DDR	District Dedicated Revenue (FDOT)	
FDOT DS	State Primary - Highways & PTO	

FUND SOURCE LEGEND

CODE	NAME
FDxx	Federal Demonstration Projects
FED FOR	Federal Formula
FHPP	Federal High Priority
FL Toll	Florida Toll Revenue Credits
FPTF	Florida Ports Trust Funds
FRM4	Mandated Congressional Earmark Funding
FSJLD	Future Seaport Jr. Lien Debt
FSRB	Future Seaport Revenue Bonds
FTA	Federal Transit Administration
FTA 5307	Federal Transit Administration Section 5307
FTA 5309	Federal Transit Administration Section 5309
FTA RAIL MOD	Federal Transit Agency Rail Modification
FTAT	Federal Transit Agency Transfer
FTRC	Florida Toll Revenue Credits
GMR	General Revenue for SIS
HPP	High Priority Projects
HRRR	High Risk Rural Road

FUND SOURCE LEGEND		
CODE	NAME	
HSP	Highway Safety Program	
IM	Interstate Maintenance / Rehabilitation	
IMAC	Interstate Maintenance (Advanced Construction/Regular)	
IMD	Interstate Maintenance - Discretionary	
IVH	Mandated Congressional Earmark Funding	
L	Local Funds	
LF	Local Funds	
LFF	Local Funds for Federal Match	
LFNE	Local Funds not in Escrow	
Liability Trust F	Liability Trust Fund	
LOGT	Local Option Gas Tax	
MDTA	Miami-Dade Transit Agency	
MDX	Miami-Dade Expressway Authority	

Minimum Guarantee - Bridge Supplemental

Miami-Dade Metropolitan Planning Organization

Minimum Guarantee

Master Lease Financing

MG

MGBP

MLF

MPO

FUND SOURCE LEGEND

CODE	NAME
NH	Principal Arterials National Highway
NHAC	National Highway - Advanced Construction
NHTS	National Highway Traffic Safety
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKM1	Turnpike Toll Maintenance
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal and Replacement
PL	Metropolitan Miami-Dade Planning
PORT	Miami-Dade Seaport
PRIV	Private Sector
PTP	People's Transportation Program
PTP Bond	People's Transportation Program - Bond
RHH	Rail Highway Crossings Hazard
RHP	Rail Highway Crossings Protections Devices
RIF	Road Impact Fee
S117	STP Earmarks - 2005

FUND	SOURCE	LEGEND
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CODE	NAME
S129	STP Earmarks - 2008
SA	STP - Any Area
SCF	Seaport Construction Funds
SE	Surface Transportation, Enhancement
SGT	Secondary Gas Tax
SH	Surface Transportation, Hazard Elimination
SLA	Special Legislative Appropriation
SN	Surface Transportation Mandatory Non-Urban
SR	Surface Transportation, RR Hazard Elimination
SR2E	Safe Routes to School, Either
SR2N	Safe Routes to School - Non Infrastructure
SR2S	Safe Routes to School - Infrastructure
SRB	Seaport Revenue Bonds
SS	Surface Transportation Safety
STP/FLEX(B)	STP/Flex - Broward County
STP/FLEX(M)	STP/Flex - Miami Dade County
STP/FLEX(P)	STP/Flex - Palm Beach County

FUND SOURCE LEGEND

	T
CODE	NAME
SU	STP, Urban Areas > 200,000 Population
TCSP	Transportation, Community & System Preservation
TDDR	Transportation Disadvantaged - District Dedicated Revenue
TDTF	Transportation Disadvantaged Trust Fund
TIFI	Transportation Infrastructure Finance and Innovation Act
TOP	Transportation Outreach Program
TP	Turnpike District
TRIP	Transportation Regional Incentive Program
XA	Surface Transportation Any Area
XL	Surface Transportation Area < 200K Population
XU	Surface Transportation Area > 200K Population























Work Phase Description Legend

WORK PROGRAM DESCRIPTION LEGEND								
ABBREVIATION	NAME							
ADM	ADMINISTRATION							
BR	BRIDGE							
CAP	CAPITAL							
CEI	CONSTRUCTION ENGINEERING INSPECTION							
CST	CONSTRUCTION AND CONSTRUCTION ENGINEERING INSPECTION							
DSB	DESIGN/BUILD							
ENV	ENVIRONMENTAL							
INC	ALTERNATIVE CONTRACTING INCENTIVES							
LAR	LOCAL ADVANCE REIMBURSEMENT							
MNT	MAINTENANCE							
MSC	MISCELLANEOUS GRANT							
OPS	OPERATIONS							
PD	PRELIMINARY DESIGN							
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL							

WORK PROGRAM DESCRIPTION LEGEND							
ABBREVIATION	NAME						
PE	PLANNING AND DESIGN						
PE/CST	PLANNING, ENGINEERING & CONSTRUCTION						
PLN	PLANNING						
R/R	RAILROAD						
ROW	RIGHT OF WAY						
R/W	RIGHT OF WAY						
RRU	RAILROAD & UTILITIES						























PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING























PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING Purpose, Contents, Project Selection and Concluding Statements



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

FEDERALLY FUNDED PROJECTS



PURPOSE OF THIS SECTION:

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. SAFETEA-LU continues a strong fundamental core formula program emphasis coupled with targeted investment, featuring: Safety, Equity, Innovative finance, Congestion Relief, Mobility & Productivity, Efficiency, Environmental Stewardship, and Environmental Streamlining.

SAFETEA-LU generally preserved the enhanced role of MPOs established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and the Transportation Equity Act for the 21st Century (TEA-21) of 1998. SAFETEA-LU introduced emphasis on safety and security and system preservation. SAFETEA-LU maintained emphasis on efficient system management and operations and intermodal connectivity. Just as established under TEA-21 and ISTEA, the current SAFETEA-LU retained a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. SAFETEA-LU also retained from ISTEA the National Highway System (NHS) that provided funding for completion and maintenance of the Interstate Highway System.

The intention of this section of Miami-Dade County's FY 2009/2013 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

CONTENTS OF THIS SECTION:

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first four (4) years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

FEDERALLY FUNDED PROJECTS (Continued)

TIP PROJECT SELECTION PROCESS:

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Transportation Enhancements and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan.

CONCLUDING STATEMENTS:

- This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- Only major categories of federal funds are highlighted in this section.
- Only the first four years of the TIP (FY 2008/2009, 2009/2010, 2010/2011 and 2011/2012) are included in this section.
- The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- Federal funds can reasonably be expected to be made available for all projects included in this section.
- All information contained in this section is consistent with the adopted TIP attached hereto.
- The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

FEDERALLY FUNDED PROJECTS



PURPOSE OF THIS SECTION:

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. SAFETEA-LU continues a strong fundamental core formula program emphasis coupled with targeted investment, featuring: Safety, Equity, Innovative finance, Congestion Relief, Mobility & Productivity, Efficiency, Environmental Stewardship, and Environmental Streamlining.

SAFETEA-LU generally preserved the enhanced role of MPOs established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and the Transportation Equity Act for the 21st Century (TEA-21) of 1998. SAFETEA-LU introduced emphasis on safety and security and system preservation. SAFETEA-LU maintained emphasis on efficient system management and operations and intermodal connectivity. Just as established under TEA-21 and ISTEA, the current SAFETEA-LU retained a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. SAFETEA-LU also retained from ISTEA the National Highway System (NHS) that provided funding for completion and maintenance of the Interstate Highway System.

The intention of this section of Miami-Dade County's FY 2009/2013 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

CONTENTS OF THIS SECTION:

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first four (4) years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

FEDERALLY FUNDED PROJECTS (Continued)

TIP PROJECT SELECTION PROCESS:

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

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CONCLUDING STATEMENTS:

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- The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- Federal funds can reasonably be expected to be made available for all projects included in this section.
- All information contained in this section is consistent with the adopted TIP attached hereto.
- The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.























PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING 4-Year Federally Funded Project Listing

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num.	Facility/Project Name	County	Type of Work						Federal Funding Components						5-Yr Page	
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			reuerarru	zerari unung components			
DT2493561	SR 5/US-1	MIAMI-DADE		FLEXIB	LE PAVEME	NT RECON	STRUC	Г.		Activity	Funding		oposed Fun	5 1	,	
2493561	N OF CO LINE, MM 113 MM 117	6113533	87010000	3.788	0.362	4.15	2	2	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-44
										INC	XA	2,000	0	0	0	
DT2495811	SR 826 & SR 836 INT	MIAMI-DADE			NTERCHAN	IGE (MODIF	Y)			Activity	Funding					A1-52
2495811	NW 87 AVE NW 57 AVE	6113758	87260000	1.547	6.434	7.981	8	8	2	/Phase	Source	2008 -	2010	2010	2011 -	A1-32
										DSB	EBNH	50,382	0	0	0	
										DSB	NHAC	45,426	0	23,000	110,300	
DT2496154	SR 997/KROME AVENUE	MIAMI-DADE	ENVIRONMENTAL TEST/MITIGATE							Funding	Proposed Funding (\$000s) 2008 - 2009 - 2010 2011 -			A1-81		
2496154	SR 90/SW 8 STREET US-27/OKEECHOBEE ROAD		87070000	14.275	0	14.275	2	0	0	/Phase	Source	2009	2010	2010	2011	AI-OI
										ENV	NHAC	0	0	0	6,250	
DT2506541	DISTRICTWIDE	DIST/ST-WIDE	SAFETY PROJECT					Activity	Funding					Λ1 /		
2506541	COMMUNITY SAFETY	6119864			0	0	0	0) 0 /Pha		/Phase Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-4
										PE	NHTS	30	30	30	30	
			BIKE PATH/TRAIL						Activity	Funding					A1 10	
DT2512511	CITY OF MIAMI BEACH	MIAMI-DADE													2011 -	A1-19
DT2512511 2512511	CITY OF MIAMI BEACH DADE BLVD BIKE/PED IMPROVEMENTS	6123260	87000000	0.001	0	0.001	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2012	
			87000000	0.001		0.001	0	0	0	/Phase CST	Source S129				2012 0	
			87000000	0.001	0	0.001 WALK	0	0	0			2009 490 Pro	2010 0 oposed Fun	2011 0 ding (\$00	0 0s)	A4.05
2512511	DADE BLVD BIKE/PED IMPROVEMENTS	6123260	87000000 87049501	0.001	0		2	0	0	CST	S129	2009 490	2010	2011	0	A1-21

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HIGHWAYS

MPO Project	Facility/Project	Namo	County			Type o	f Mork										5-Yr
Num.	, ,	Ivaine	County	Roadway Length Begin End Dint Point Exist Improv Add'l									Federal Fu	nding Comp	oonents		Page
Agency Project Num.	From/Location To	o/Location	Old litem	,				Exist		Add'l							Ref
DT2512651	SOUTH DADE GRE	EENWAYS	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding		oposed Fun			
2512651	NETWORK		6123274			0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 · 2011	2011 - 2012	A1-41
	•										CST	SE	1,880	0	0	1,745	
											PE	SE	510	0	0	0	
DT2512691	VENETN CSWY(S	S/W&LND)	MIAMI-DADE			LANDS	CAPING				Activity	Funding		oposed Fun			11.00
2512691	BAYSHORE DRIVE PL	JRDY AVENUE	6123278	87522500	2.671	0.134	2.805	2	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 -	2011 - 2012	A1-90
	•			•							CST	SE	585	0	0	0	
DT2512713	N.BEACH REC CO	ORRIDOR	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding		oposed Fun			41.24
2512713	53RD ST 64	ITH ST				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-34
	•			•							CST	HPP	704	0	0	0	
DT2516302	SR 93/I-7	5	MIAMI-DADE			RESUF	RFACING				Activity	Funding		oposed Fun		-	A1-66
2516302	SR 826/PALMETTO XWAY BR	ROWARD CO LINE		87075000	4.952	0.49	5.442	8	8	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-00
											INC	IMAC	480	0	0	0	
DT2516841	SR 9A/I-9	95	MIAMI-DADE		IN	ΓERMODAL	HUB CAPA	CITY			Activity	Funding		oposed Fun			A1 00
2516841	GOLDEN GLADES MI	ULTIMODAL TERMINAL	6141916	87270000	0.727	10.688	12.661	8	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-82
	•			•							DSB	XU	9,330	0	0	0	
DT2516844	SR 9A/I-9	95	MIAMI-DADE			PARK AND	RIDE LOT	S			Activity	Funding	Pr 2008 -	oposed Fun 2009 -	ding (\$00 2010 i	0s) - 2011 -	A1-83
2516844	GOLDEN GLADES INTERCHANOPA	ARK & RIDE (EAST LOT)				0	0	0	0	0	/Phase	Source	2009	2010	2010	2011	A1-03
											CST	NHAC	1,520	0	0	0	
DT4055752	SR 997/KROME	AVENUE	MIAMI-DADE			PD&E/EN	MO STUDY				Activity	Funding		oposed Fun			A1 01
4055752	FLAGLER AVENUE SV	N 316 ST. (BY-PASS)	_			0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 · 2011	2011 - 2012	A1-81
											PDE	XA	800	0	0	0	

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HIGHWAYS

MPO Project Num.	Facility/P	roject Name	County			Туре о	f Work						Fodoral Fu	Inding Comp	ononto		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	Add'l			reuerarru	inding Comp	outents		Page Ref
DT4055781	SR 11	12/I-195	MIAMI-DADE		BRID	GE-REPAIR	/REHABILI	TATION			Activity	Funding		oposed Fun			A1-42
4055781	I-95 (NW 10TH AVE)	BISCAYNE BAY		87004000	2.022	0.114	2.136	6	6	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-42
											CST	IMAC	0	12,621	1,027	0	
											CST	XU	0	15,835	1,075	0	
DT4055783	SR 5/US-1	/BISCAYNE	MIAMI-DADE			RESUF	RFACING			_	Activity	Funding	Pr 2008 -	oposed Fun 2009 -	ding (\$00 2010 I	0s) 2011 -	A1-46
4055783	BLVD NE 36TH STREET	NE 38TH STREET		87030000	0.023	13.612	13.635	4	4	0	/Phase	Source	2009	2010	2011	2012	711 40
											CST	XA	1,612	0	0	0	
DT4055784	SR 11	12/I-195	MIAMI-DADE			RESUF	RFACING				Activity	Funding		oposed Fun			A1-42
4055784	BISCAYNE WATERWAY	SR 907/ALTON ROAD		87004000	3.105	1.805	4.91	6	6	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-42
											CST	IMAC	5,456	710	0	0	
											INC	IMAC	0	210	0	0	
DT4055851	OVERTOWN	N AESTHETIC	MIAMI-DADE			LANDS	CAPING				Activity	Funding		oposed Fun			44.07
4055851	IMPROVEMENTS					0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-37
	•										CST	EB	200	0	0	0	
DT4056152	N.W. 87T	H AVENUE	MIAMI-DADE		NE	EW ROAD C	ONSTRUC	ΓΙΟΝ			Activity	Funding		oposed Fun			A1-35
4056152	NW 58TH STREET	NW 74TH STREET		87674507	1.002	0	1.002	2	2	2	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-33
											ENV	XA	20	0	0	0	
											INC	XA	0	250	0	0	
											CST	XA	13,485	1,316	0	0	
	CD E/UC 1	/BISCAYNE	MIAMI-DADE		FLEXIB	LE PAVEME	INT RECON	ISTRUC	Т.		Activity	Funding		oposed Fun		0s) 2011 -	A1-46
DT4056413	SR 3/03-1	DIOOATINE															
DT4056413 4056413	BLVD NE 78 STREET	NE 87 STREET		87030000	0.588	16.06	16.648	4	4	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011	

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HIGHWAYS

MPO Project Num.	Facility/Project Name	County			Туре с	f Work						Fadaval F	un din a Com			5-Yr
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				rederal Fu	ınding Com	ponents		Page Ref
DT4068002	MIAMI INTERMODAL CTR	MIAMI-DADE		IN ⁻	TERMODAL	HUB CAPA	CITY			Activity	Funding		oposed Fur	0 .		41.0
4068002	(MIC) MIC CENTRAL STATION				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-2
		•						_		CST	TIFI	13,290	0	0	0	
DT4077361	SR 860/MIAMI GARDENS	MIAMI-DADE			RESU	RFACING				Activity	Funding	Pr 2008 -	oposed Fur	nding (\$00	0s) 2011 -	A1-6
4077361	DR SR 93/I-75 NW 68 AVENUE		87026005	2.030	0.513	2.543	4	4	0	/Phase	Source	2009	2010	2011	2012	711 0
										CST	XU	0	10,186	0	0	
										INC	XU	0	0	400	0	
DT4105811	CITY OF MIAMI	MIAMI-DADE			HWY-ENH	ANCEMEN [®]	Т			Activity	Funding	Pr 2008 -	oposed Fur	nding (\$00	0s) 2011 -	A1-1
4105811	VENETIAN CAUSEWAY				0	0	0	0	0	/Phase	Source	2009	2010	2010	2011	A1-1
										CST	SE	1,000	0	0	0	
DT4105821	CITY OF MIAMI BEACH	MIAMI-DADE			HWY-ENH	ANCEMEN [®]	T			Activity	Funding		oposed Fur			A1 1
4105821	VENETIAN CAUSEWAY				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-1
			•							CST	SE	1,000	0	0	0	
DT4106252	SR 5/US-1/S. DIXIE	MIAMI-DADE		FLEXIB	LE PAVEME	NT RECON	ISTRU(CT.		Activity	Funding		oposed Fur			A1-4
4106252	400' S OF SW 284 ST. 325' N OF SW 266 ST.		87020000	1.623	5.28	6.903	4	4	0	/Phase	Source	2008 - 2009	2009 -	2010 - 2011	2011 - 2012	A1-4
			•							CST	XU	0	0	19,476	1,996	
DT4106463	SR 934/NE 82 STREET	MIAMI-DADE			RESU	RFACING				Activity	Funding		oposed Fur	0 .		A1 //
4106463	FRON NE BAYSHORE COURT SR 5/BISCAYNE BLVD.		87080001	0.761	0	0.761	2	2	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-6
						•				CST	XU	0	0	1,566	0	

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HIGHWAYS

_																	
MPO Project Num.	Facility/F	Project Name	County			Туре	f Work						Federal Fu	nding Com	nononte		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	Add'l			reuerai ru	nuing Com	ponents		Page Ref
DT4124731	SR 5/BRICK	(ELL AVENUE	MIAMI-DADE		RIGID	PAVEMEN	Γ REHABILI	TATION			Activity	Funding		oposed Fun	0 :		44.40
4124731	S OF SE 25TH ROAD	SE 4TH STREET		87030000	1.689	8.857	10.546	4	4	0	/Phase	Source	2008 - 2009	2009 - 2010	2010	2011 - 2012	A1-43
											INC	XU	0	0	180	0	
											CST	XU	0	7,539	0	0	
DT4124751	SR 972/C	ORAL WAY	MIAMI-DADE			RESU	RFACING				Activity	Funding		oposed Fun			A1-75
4124751	W OF SW 12 AVENUE	SR 5/US-1		87054000	1.648	2.943	4.591	4	4	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 · 2011	2011 - 2012	A1-73
											CST	XA	368	0	0	0	
											INC	EB	0	85	0	0	
DT4128081	SR 7/NW 5	TH STREET	MIAMI-DADE		REPL	ACE MOVA	BLE SPAN E	BRIDGE			Activity	Funding	Pro 2008 -	oposed Fun 2009 -	ding (\$00	0s) - 2011 -	A1-49
4128081	BRIDGE NW 3RD ST	NW 8TH ST		87140000	0.371	0.733	1.104	5	0	0	/Phase	Source	2009	2010	2011	2011	A1-47
											INC	EBBP	0	0	3,600	0	
DT4146241	SR 5/US-1	I/BISCAYNE	MIAMI-DADE		FLEXIB	LE PAVEME	NT RECON	STRUC	Г.		Activity	Funding		oposed Fun 2009 -		0s) - 2011 -	A1-47
4146241	BLVD NW 15TH STREET	NE 35TH TERRACE		87030000	1.415	12.067	13.482	4	4	0	/Phase	Source	2008 - 2009	2010	2010	2011	A1-47
											CST	ACXA	525	0	0	0	
											CST	ACXA	22,815	0	0	0	
DT4146331	SR 968/W.	FLAGLER ST	MIAMI-DADE		FLEXIB	LE PAVEME	NT RECON	STRUC ⁻	Г.		Activity	Funding	Pro 2008 -	oposed Fun 2009 -	ding (\$00 2010	0s) - 2011 -	A1-74
4146331	NW 12TH AVENUE	BISCAYNE BLVD.		87053000	1.728	7.57	9.298	4	4	0	/Phase	Source	2009	2010	2011	2011	A1-74
											CST	XU	0	0	0	5,407	
DT4146431	SR 933/SW	//NW 12 AVE.	MIAMI-DADE			RESU	RFACING				Activity	Funding		oposed Fun			A1 (7
4146431	SW 13TH STREET	NW 7TH STREET		87085000	1.343	0.659	2.002	4	4	0	/Phase	Source	2008 - 2009	2009 - 2010	2010	2011 - 2012	A1-67
											INC	XA	480	0	0	0	

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HIGHWAYS

HIGHWATO																	
MPO Project Num.	Facility/Pr	roject Name	County			Туре о	f Work				Endoral E	ınding Com	nononte		5-Yr Page		
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			reuerarru	inding Com	ponents		Ref
DT4147651	EL PORTAI	_/87TH STR.	MIAMI-DADE			SIDE	WALK				Activity	Funding		oposed Fur	0 :		44.00
4147651	NE 2 AVE TO BISC (E) &	FROM NE 2 AVE NW 5AVE(87000213	1.014	0	1.014	2	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010	2011 - 2012	A1-22
											CST	SE	0	356	0	0	
											PE	SE	117	0	0	0	
DT4149641	SR 9	A/I-95	MIAMI-DADE			PD&E/EN	MO STUDY				Activity	Funding	Pr 2008 -	oposed Fur	nding (\$00 2010	10s) 2011 -	A1-83
4149641	S. OF SR 836/I-395	BROWARD COUNTY LINE		87270000	14.179	2.645	16.824	12	2	2	/Phase	Source	2009	2010	2011	2011	A1-03
											PDE	NHAC	0	0	10,800	0	
DT4165071	CITY OF MIA	AMI SPRNGS	MIAMI-DADE			LIGH	HTING				Activity	Funding	Pr 2008 -	oposed Fur	nding (\$00 2010	00s) 2011 -	A1-20
4165071	CURTISS PARKWAY & NOR	TH POINCIANA BIKE PATHS				0	0	0	0	0	/Phase	Source	2009	2010	2010	2011	A1-20
											CST	SE	720	0	0	0	
DT4165081	EAST ALLAPAT	TH GREENWAY	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding	Pr 2008 -	oposed Fur	nding (\$00 2010	00s) 2011 -	A1-21
4165081	ON NORTH RIVER DRIVE					0	0	0	0	0	/Phase	Source	2009	2010	2010	2011	A1-21
											CST	SE	1,000	0	0	0	
DT4166601	LUDLA	M TRAIL	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding	Pr 2008 -	oposed Fur	0 :		A1-24
4166601						0	0	0	0	0	/Phase	Source	2009	2010	2010 · 2011	2011	A1-24
											ROW	HPP	0	479	0	0	
DT4180711	SR 922/N	IE 123 ST	MIAMI-DADE			RESUR	RFACING				Activity	Funding	Pr 2008 -	oposed Fur	nding (\$00 2010	00s) 2011 -	A1-66
4180711	BISCAYNE BOULEVARD	E BAYSHORE DRIVE		87066000	0.764	2.92	3.684	5	5	0	/Phase	Source	2009	2010	2011	2012	711 00
											CST	EB	158	0	0	0	
											INC	EB	90	0	0	0	

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HIGHWAYS

MPO Project Num.	Facility/	Project Name	County					Endoral E	ınding Com	nononte		5-Yr					
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	1			reuerarru	inding Com	ponents		Page Ref
DT4180881	SR 826/N\	V 7 AVE. EXT	MIAMI-DADE			RESUR	FACING				Activity	Funding		oposed Fun			A 1 F 2
4180881	850' SW OF NW 7 AVE	SR7/US441/NW2ND AVE		87260000	0.448	24.09	24.538	4	4	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 · 2011	2011 - 2012	A1-53
											CST	XU	1,190	0	0	0	
DT4180911	SR 968/F	LAGLER ST	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pr 2008 -	oposed Fun 2009 -	nding (\$00 2010		A1-73
4180911	NW 22ND AVENUE	NW 12TH AVENUE		87053000	1.025	6.545	7.57	3	3	0	/Phase	Source	2008 -	2010	2011	2011 - 2012	A1-73
											CST	XU	0	0	2,276	0	
DT4180931	SR 976/SV	V 40 STREET	MIAMI-DADE		FACING				Activity	Funding	Pr 2008 -	oposed Fun	ding (\$00 2010	0s) - 2011 -	A1-77		
4180931	SW 57TH AVENUE	W OF SW 38 AVENUE		87044000	1.882	6.218	8.1	4	4	0	/Phase	Source	2009	2010	2010	2011	AI-77
											CST	XU	4,736	0	0	0	
DT4180941	SR 7/NW	2ND AVENUE	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pr 2008 -	oposed Fun	nding (\$00 2010	0s) - 2011 -	A1-49
4180941	NW 176TH STREET	1200' S OF NW 125 ST.		87140000	2.306	12.147	14.453	6	6	0	/Phase	Source	2008 -	2010	2010	2011 -	A1-47
											CST	EB	0	0	5,209	0	
DT4182385	SR A1A/0	OLLINS AVE	MIAMI-DADE		PEDES	TRIAN SAFE	TY IMPRO	VEMEN	Т		Activity	Funding	Pr 2008 -	oposed Fun 2009 -	nding (\$00 2010		A1-87
4182385	SUNNY ISLES CSWY	LEHMAN CAUSEWAY		87060000	1.711	14.617	16.328	0	0	0	/Phase	Source	2008 -	2010	2010	2011 -	A1-07
											INC	EB	8	0	0	0	
DT4182386	SR 11:	2/41ST ST	MIAMI-DADE		PEDES	TRIAN SAFE	TY IMPRO	VEMEN	T		Activity	Funding	Pr 2008 -	oposed Fun	ding (\$00	0s) - 2011 -	A1-41
4182386	SR 907/ALTON ROAD	PINE TREE DRIVE		87016000	0.594	0	0.594	4	0	0	/Phase	Source	2009	2010	2011	2012	A1-41
											INC	EB	20	0	0	0	
DT4182387	SR 907/A	LTON ROAD	MIAMI-DADE		PEDES	TRIAN SAFE	TY IMPRO	VEMEN	Т		Activity	Funding		oposed Fun			A1-64
4182387	5TH STREET	17TH STREET		87037000 1.188 0.025 1.213 4 0 0							/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A 1-04
4102307									-		INC	EB	20	0		0	

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Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			rederairo	anding Com	ponents		Page Ref
DT4183252	CRANDON BOULEVARD	MIAMI-DADE		PEDES	STRIAN SAFI	TY IMPRO	VEMEN	T		Activity	Funding		oposed Fun			A1-20
4183252	W MASHTA DRIVE W WOOD DRIVE				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010	2011 - 2012	A1-20
										LAR	ACSE	0	0	1,000	0	
DT4183331	GREENWAY BRIDGES	MIAMI-DADE		PEDES	STRIAN/WIL	OLIFE UND	ERPASS	S		Activity	Funding	Pr 2008 -	oposed Fun	ding (\$00	0s) - 2011 -	A1-22
4183331	BISCAYNE & BLACK CREEK TRAIL BRIDGES		87000014	0.038	7.175	7.213	2	0	0	/Phase	Source	2009	2010	2010	2011 -	H1-22
										CST	SE	0	758	0	0	
DT4183341	MIAMI/2ND AVE RVRWLK	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding	Pr - 2008	oposed Fun	ding (\$00 2010	0s) - 2011 -	A1-28
4183341	SW 2ND AVE BRIDGE S MIAMI AVE BRIDGE				0	0	0	0	0	/Phase	Source	2009	2010	2010	2011	A1-20
										CST	SE	0	1,000	0	0	
DT4183371	MIAMI-DADE GREENWAYS	MIAMI-DADE		SIG	NING/PAVE	JENT MARI	KINGS			Activity	Funding	Pr 2008 -	oposed Fun	ding (\$00 2010	0s) - 2011 -	A1-34
4183371	SIGNAGE				0	0	0	0	0	/Phase	Source	2009	2010	2011	2011	A1-54
										CST	SE	50	0	0	0	
DT4183491	HIALEAH LINEAR PARK	MIAMI-DADE			LANDS	CAPING				Activity	Funding	Pr 2008 -	oposed Fun	ding (\$00 2010	0s) - 2011 -	A1-22
4183491	W OF I-75 @ NW 138 ST NW 170 STREET				0	0	0	0	0	/Phase	Source	2009	2010	2010	2011	A1-22
										CST	SE	0	560	0	0	
										PE	SE	40	0	0	0	
DT4184231	SR 826/PALMETTO EXPY	MIAMI-DADE			PD&E/EN	10 STUDY				Activity	Funding	Pr 2008 -	oposed Fun	3 1	0s) - 2011 -	A1-58
4184231	SR 93/I-75 GOLDEN GLADES INTRCHN		87260000	9.591	14.981	24.572	6	6	0	/Phase	Source	2009	2010	2010 · 2011	2011 -	A1-30
										PDE	NHAC	0	0	7,000	0	
DT4184232	SR 826/PALMETTO EXPY	MIAMI-DADE			ADD AUXILI	ARY <u>LAN</u> E(S)			Activity	Funding	Pr - 2008	oposed Fun	ding (\$00 2010	0s) - 2011 -	A1-58
4184232	NW 67 AVENUE NW 47 AVENUE		87260000	1.880	18.02	19.9	3	3	0	/Phase	Source	2009	2010	2011	2012	A1-00
										CST	NHAC	0	0	5,660	0	l

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Num. Agency	From/Location	To/Location	Old litem Roadway ID Ength (miles) Begin Point Exist Improv Add'I MIAMI-DADE SIDEWALK Activity (Plass)										Federal Fu	ınding Com _l	ponents		Page Ref
Project Num.				ID	(miles)	Point	Point	Exist	Improv	Add'l							<u> </u>
DT4189491	CITY OF S	WEETWATER	MIAMI-DADE			SIDE	WALK				Activity	Funding	Pr 2008 -	oposed Fun 2009 -	ding (\$00 2010	0s) - 2011 -	A1-2
4189491	SIDEWALK REPAIRS	(FEDERAL EARMARK)				0	0	0	0	0		Source	2009	2010	2011	2012	7112
											CST	S117	363	0	0	0	i
DT4194961	SR 90/US	G-41/TAMIAMI	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding		oposed Fun	0 :	-	۸1 ،
4194961	TRAIL MP 0 TO 10.00	AND FROM MP 24.7 25.7		87110000	25.700	0	25.7	4	4	0	/Phase	Source	2008 - 2009	2009 - 2010	2010	2011 - 2012	A1-6
	•			•							CST	SN	2,867	0	0	0	
DT4196581	SR 90/US	6-41/TAMIAMI	MIAMI-DADE			GUAF	RDRAIL				Activity	Funding	Pr	oposed Fun	iding (\$00	0s)	
4196581	TRAIL MP 10	MP 13.8	WID WIT BALDE	87110000	3.800	10	13.8	2	2	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 · 2011	2011 - 2012	A1-6
	<u> </u>			07110000	0.000						CST	XL	326	0	0	0	
DT4198241	SR 112/A	GODFREY RD	MIAMI-DADE			RESUF	RFACING				Activity	Funding		oposed Fun			A1-4
4198241	SR 907/ALTON ROAD	COLLINS AVENUE		87016000	0.814	0	0.814	4	4	0	/Phase	Source	2008 - 2009	2009 - 2010	2010	2011 - 2012	A1-4
											CST	XU	0	0	0	1,946	
DT4198471	SR 9/SW/N	NW 27TH AVE	MIAMI-DADE			RESUF	RFACING				Activity	Funding		oposed Fun			Λ1./
4198471	SW 8TH STREET	NW 11TH STREET		87240000	1.236	1.739	2.975	6	6	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-6
											CST	XU	2,633	0	0	0	
											CST	XU	462	0	0	0	l
DT4198561	SR 916/N	W/NE 135 ST	MIAMI-DADE			RESUF	RFACING				Activity	Funding	Pr 2008 -	oposed Fun	ding (\$00	0s) - 2011 -	A1-6
4198561	NW 47TH AVENUE	NW 30TH AVENUE		87008000	1.774	3.114	4.888	4	4	0	/Phase	Source	2009	2010	2010	2011	AI-0
											CST	XU	3,807	0	0	0	İ
DT4198601	SR A1A/H	ARDING AVE	MIAMI-DADE			RESUF	RFACING				Activity	Funding		oposed Fun			۸1.0
4198601	75TH STREET	INDIAN CREEK DRIVE		87060001	0.604	1.884	2.488	3	3	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 · 2011	2011 - 2012	A1-8
				C											1,483		

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Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				rederarru	inding Com	ponents		Page Ref
DT4203161	SR 9A/I-95 FROM	MIAMI-DADE			RESU	RFACING				Activity	Funding		oposed Fur	0 .		
4203161	N OF GOLDN GLDS INTCHG TOMIAMI-DADE/BROWARD LIN		87270000	3.848	13.412	17.26	10	10	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 · 2011	2011 - 2012	A1-84
						•	•			INC	IMAC	0	360	0	0	
										CST	IMAC	0	11,887	0	0]
DT4208811	SAFE ROUTES TO SCHOOL	DIST/ST-WIDE			SAFETY	PROJECT				Activity	Funding	Pr 2008 -	oposed Fur	nding (\$00		A1-17
4208811	(SPECIFIC SITES TO BE SELECT									/Phase	Source	2009	2010	2010	2012	AI-17
										OPS	SR2N	0	120	123	125	
										CST	SR2S	592	828	845	862	J
DT4208812	HIGH RISK RURAL ROADS	DIST/ST-WIDE			SAFETY	PROJECT				Activity	Funding		oposed Fur			A1 1/
4208812	(SPECIFIC SITES TO BE SELECT									/Phase	Source	2008 - 2009	2009 - 2010	2010	2011 - 2012	A1-16
										CST	HRRR	119	119	119	119]
DT4209071	MIAMI RIVER GREENWAY	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding		oposed Fur			A1-27
4209071	5 ST. MIAMI RIVER BETWEEN I-95W 12 AVENUE				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-21
										CST	HPP	0	0	2,076	0]
DT4209091	SR 972/CORAL WAY	MIAMI-DADE			LANDS	SCAPING				Activity	Funding		oposed Fur	nding (\$00 2010		A1-76
4209091	SW 37 AVENUE SW 12 AVENUE				0	0	0	0	0	/Phase	Source	2008 - 2009	2010	2010	2012	A1-70
										PE	HPP	353	0	0	0	
										CST	HPP	0	1,058	0	0	
DT4209101	WEST AVE. CONNECTOR	MIAMI-DADE		NE'	W BRIDGE (CONSTRUC	CTION			Activity	Funding		oposed Fur	0 .		14.06
4209101	BRDG FRM N. OF LINCOLN RD SO. OF 18 STREET				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010	2011 - 2012	A1-91
	1							11		PDE	HPP	639	0	0	0	

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Agency Project Num.	From/Location To/Location	Old litem		Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			rederal Fu	ınding Com _l	oonents		Page Ref
DT4209141	CITY OF MIAMI GARDNS	MIAMI-DADE		PEDEST	RIAN SAFI	ETY IMPRO	VEMENT	-		Activity	Funding		oposed Fun			A1-20
4209141	SCHOOL SAFETY ENHANCEMENROGRAM				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-20
										PE	SE	0	0	100	0	
										CST	EB	0	0	0	900	
DT4209151	MIAMI RIVER GREENWAY	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding		oposed Fun		0s) 2011 -	A1-27
4209151	5TH ST BRDG S RIVER DR NW 7 AVE & NW 7 ST				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011	A1-27
										CST	SE	0	0	1,000	0	
DT4209161	BLACK CREEK TRAIL	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding		oposed Fun			A1-19
4209161	SW 136 STREET SR 997/KROME AVENUE				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-19
										CST	SE	0	0	900	0	
DT4209171	OVERTOWN GREENWAY	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding		oposed Fun	0 .	0s) 2011 -	A1-37
4209171	NW 3RD AVE NW 7TH AVE				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 -	A1-37
										CST	HPP	958	0	0	0	
DT4213561	S.W. 328 STREET	MIAMI-DADE		ADD	LANES &	RECONSTR	RUCT			Activity	Funding		oposed Fun			A1-39
4213561	SW 152 AVENUE SW 137 AVENUE				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-39
										CST	HPP	0	4,917	0	0	
DT4213571	S.W. 320 STREET	MIAMI-DADE			ADD TUR	N LANE(S)				Activity	Funding	Pr 2008 -	oposed Fun	ding (\$00 2010 l		A1-38
4213571	SW 187 AVENUE FLAGLER AVENUE		87000014	1.101	0.503	1.604	2	2	1	/Phase	Source	2008 -	2010	2010	2011 - 2012	A1-30
										CST	HPP	0	1,597	0	0	
DT4213761	SOUTH BEACH NEIGHBOR	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding		oposed Fun			A1-40
4213761	HOOD TRAIL FRM N OF 5 ST S OF DADE BLVD.		87060000	1.674	3.67	5.344	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A 1-40
										CST	HPP	319	0	0	0	

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DT4226121	SR 9/NW	27 AVENUE	MIAMI-DADE			RESUF	RFACING				Activity	Funding		oposed Fur			A1 (0
4226121	100' S OF NW 11 ST.	220' S OF NW 43 TERR.		87240000	2.150	2.95	5.1	6	6	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 2011	2011 - 2012	A1-60
	•										CST	XU	0	0	5,453	0	
DT4226171	SR 934/71	1ST STREET	MIAMI-DADE			RESUF	RFACING				Activity	Funding	Pi 2008 -	oposed Fur	0 .		A1-68
4226171	W. OF BAY DRIVE WEST	BAY DRIVE EAST (E/B)		87080000	1.040	2.678	3.718	3	3	0	/Phase	Source	2009	2010	2010 2011	2011	A1-00
											CST	XU	0	0	2,436	0	
DT4226991	SR 25/OKE	ECHOBEE RD	MIAMI-DADE			TRAFFIC	SIGNALS				Activity	Funding		oposed Fur			
4226991	AT NW 154 AVENUE	(TRAFFIC SIGNAL)				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 2011	2011 - 2012	A1-43
				-							INC	XL	0	24	0	0	
											CST	XL	866	0	0	0	
											CST	SN	462	0	0	0	
DT4227001	R 968/FLAGLER ST	(PEDESTRIAN SIGNAL)	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding		oposed Fur			A1-73
4227001	SW 38 CT	SW 38 AVE		87053000	0.100	3.95	4.05	5	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 2011	2011 - 2012	A1-/3
	•										INC	XA	5	0	0	0	
DT4227011	SR 915/N	E 6 AVENUE	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding		oposed Fur			A1 (A
	AT NE 137 STREET	(TRAFFIC SIGNAL)				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 2011	2011 - 2012	A1-64
4227011											INC	XA	0	5	0	0	
4227011																	Į
4227011 DT4227021	SR 994/SW	/ 200 STREET	MIAMI-DADE	Ι		SAFETY	PROJECT				Activity	Funding		oposed Fur			A1 70
	SR 994/SW AT SW 147 AVENUE	/ 200 STREET (TRAFFIC SIGNAL)	MIAMI-DADE			SAFETY 0	PROJECT 0	0	0	0	Activity /Phase	Funding Source	2008 - 2009	oposed Fur 2009 - 2010	nding (\$00 2010 2011		A1-79

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DT4227031	SR 990/KILLIAN DRIVE	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding		oposed Fun			A1-78
4227031	AT SW 82 AVENUE (TRAFFIC SIGNAL)		87046000	0.100	2.65	2.75	2	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-70
										INC	XA	7	0	0	0	
DT4227041	UNIVERSITY OF MIAMI	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding	Pri 2008 -	oposed Fun 2009 -	ding (\$000 2010 l)s) 2011 -	A1-90
4227041	WALK-SAFE EDUCATION PROGRAM (K-8)				0	0	0	0	0	/Phase	Source	2009	2010	2011	2012	711 70
										OPS	SR2N	118	0	0	0	
DT4227042	MIAMI-DADE	DIST/ST-WIDE			SAFETY	PROJECT				Activity	Funding	Pro 2008 -	oposed Fun 2009 -	•		A1-17
4227042	PUBLIC WORKS SAFE ROUTESSCHOOL PROJECTS				0	0	0	0	0	/Phase	Source	2006 -	2009 -	2010 - 2011	2011 - 2012	A1-17
										CST	SR2S	1,979	0	0	0	
DT4231261	SR 836/I-95	MIAMI-DADE			NTERCHAN	GE (MODIF	Y)			Activity	Funding	Pri 2008 -	oposed Fun 2009 -	ding (\$000 2010 l)s) 2011 -	A1-59
4231261	INTERCHANGE RAMPS FROMNW 12 AVE 1-95				0	0	0	0	0	/Phase	Source	2006 -	2009 -	2010	2011 -	A1-09
										PE	NHAC	0	0	5,000	0	
DT4232511	US27/OKEECHOBEE ROAD	MIAMI-DADE			PD&E/EN	10 STUDY				Activity	Funding		oposed Fun			A1-90
4232511	NW 79TH AVENUE KROME AVENUE		87090000	9.626	0.394	10.02	4	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 2011	2011 - 2012	A1-90
										PDE	NHAC	0	0	3,030	0	
			1		NITEDOEOT		-\^			Activity	Francisco es	Pr	oposed Fun	ding (\$000		A1-47
DT4235121	SR 5/US-1/BISCAYNE	MIAMI-DADE		l	NTERSECT	ON (MODIF	· Y)				Funding			20110		
DT4235121 4235121	SR 5/US-1/BISCAYNE BLVD NE 183 STREET NE 191 STREET	MIAMI-DADE	87030000	0.530	23.37	ON (MODIF	8 8	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	7(1 47
		MIAMI-DADE	87030000			<u> </u>	T T	0	0			2008 -	2009 -			7(1 +7
		MIAMI-DADE MIAMI-DADE	87030000	0.530		23.9	8	0	0	/Phase CST Activity	Source HSP Funding	2008 - 2009 0	2009 - 2010 463 oposed Fun	2011 0 ding (\$000	2012 0	
4235121	BLVD NE 183 STREET NE 191 STREET		87030000 87001000	0.530	23.37	23.9	8	0	0	/Phase CST Activity /Phase	Source HSP Funding Source	2008 - 2009 0 Pro 2008 - 2009	2009 - 2010 463 pposed Fun 2009 - 2010	2011	2012 0	A1-71
4235121 DT4235141	BLVD NE 183 STREET NE 191 STREET SR 94/KENDALL DRIVE			0.530	23.37 NTERSECT	23.9 ON (MODIF	8 (Y)			/Phase CST Activity	Source HSP Funding	2008 - 2009 0 Pro	2009 - 2010 463 oposed Fun 2009 -	2011 0 ding (\$000 2010	2012 0 0s) 2011 -	

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Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			T euerai i u	nuing Comp	DOLIGITIS		Ref
DT4235151	SR 25/NW 36 STREET	MIAMI-DADE			INTERSECT	ION (MODIF	-Y)			Activity	Funding		oposed Fun	0 .		11 10
4235151	NW 17 AVE INTERSCTN NW 22 AV INTER	RSECTION			0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-43
	•	•								CST	HSP	0	384	0	0	
DT4235171	SR 5/US-1/S. DIXIE	MIAMI-DADE			INTERSECT	ION (MODIF	-Y)			Activity	Funding	Pro 2008 -	oposed Fun 2009 -	ding (\$00 2010 l		A1-48
4235171	AT SW 344 STREET		87020000	0.100	0.786	0.886	4	0	0	/Phase	Source	2009	2010	2010	2011	A1-40
										CST	HSP	0	609	0	0	
DT4235181	SR 9/NW 27 AVENUE	MIAMI-DADE			INTERSECT	ION (MODIF	-Y)			Activity	Funding	Pro 2008 -	oposed Fun 2009 -	ding (\$00 2010 l		A1-61
4235181	AT SR 944/HIALEAH DRIVE (NORTH/SOUTH	TURN LANE	87250000	0.100	2.917	3.017	4	0	0	/Phase	Source	2009	2010	2011	2012	7(1 01
										CST	HSP	0	270	0	0	
DT4235182	SR 916/NW 135 STREET	MIAMI-DADE			INTERSECT	ION (MODIF	-Y)			Activity	Funding	Pro 2008 -	oposed Fun 2009 -	ding (\$00 2010		A1-65
4235182	NW 7 AVENUE/SR 441 MW 6 AVENUE				0	0	0	0	0	/Phase	Source	2008 -	2010	2010	2011 -	A1-05
										CST	HSP	0	247	0	0	
DT4235201	SR 826/NW 167 ST.	MIAMI-DADE			INTERSECT	ION (MODIF	-Y)			Activity	Funding	Pro 2008 -	oposed Fun 2009 -	ding (\$00 2010	0s) - 2011 -	A1-53
4235201	AT SR 817/NW 27TH AVENUE NW 27TH AVE E	B OFFRAMP	87019000	0.100	1.69	1.79	6	0	0	/Phase	Source	2009	2010	2011	2011	A1-33
										RRU	EB	124	0	0	0	
										CST	HSP	0	476	0	0	
										INC	HSP	0	0	0	18	
										ROW	EB	552	0	0	0	
DT4235521	SR 992/SW 152 STREET	MIAMI-DADE			INTERSECT	ION (MODIF	-Y)			Activity	Funding		oposed Fun			
DT4235521 4235521	SR 992/SW 152 STREET AT SW 112 AVENUE INTERSECTION		87039000	0.596	0.317	ION (MODIF	Y) 4	0	0	Activity /Phase	Funding Source	2008 - 2009	oposed Fun 2009 - 2010	ding (\$00 2010 - 2011	0s) - 2011 - 2012	A1-79

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HIGHWAYS

HIGHWATS																
MPO Project Num.	Facility/Project Name	County			Туре	of Work						Fodoral Fu	ındina Com	nananta		5-Yr
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Ex	Lanes tist Improv	1			reuerarru	unding Com	iporients		Page Ref
DT 4220071	E. 6TH AVENUE				DAIL CAFE	TV DDO IE (ОТ			A ativity	Francisco.	Pr	roposed Fur	ndina (\$00	00s)	
DT4238971		MIAMI-DADE		1	RAIL SAFE	I PROJEC	1	<u> </u>	l _	Activity /Phase		2008 -	2009 -	2010	2011 -	A1-21
4238971	RR CROSSING 272737W RRMP LR 5.27				0	0	C	0	0	DDII	DUD	2009	2010	2011	2012	
										RRU	RHP	233	0	U	0	
DT4238981	NE 2ND AVENUE	MIAMI-DADE			RAIL SAFE	TY PRO IFO	î.T			Activity	Fundina	Pr	roposed Fur	nding (\$00	00s)	
4238981	RR CROSSING 272706X RAILROAD MP LR 0.44	57.52			0	0	0) 0	0	/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-35
							1	1		RRU	RHP	171	0	0	0	
DT4238991	SR 934/NE 79 STREET	MIAMI-DADE			RAIL SAFE	TY PRO IF (î.T			Activity	Funding	Pr	roposed Fur	nding (\$00	00s)	
4238991	AT RRXING # 272621V RRMP 360.61	WII/ WII D/ WE			0	0	C	0	0	/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-68
			•			•		•	•	RRU	RHP	159	0	0	0	
DT4239001	NW NORTH RIVER DRIVE	MIAMI-DADE			RAIL SAFE	TY PRO IFO	ˆΤ			Activity	Funding	Pr	roposed Fur	nding (\$00	00s)	
4239001	AT RR CROSSING 628403C RAILROAD MP SX 1037.68	WII/WII DADE			0	0		0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 · 2011	2011 - 2012	A1-37
			•							RRU	RHP	212	0	0	0	
											Yearly					
											Total	202,288	76,428	103,381	131,181	l
															1	1

4 Year Total

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MAINTENANCE

MPO Project Num.	Facility/Pro	oject Name	County			Туре о	f Work						Federal Fu	nding Com	anonto		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			reuerai ru	nuing Com	onens		Page Ref
	ī			1				•				ı	_			_ ,	
DT2507822M	DISTRICTWI	DE/LOAD RT	DIST/ST-WIDE		TRA	AFFIC ENGI	NEERING S	TUDY			Activity		2008 -	oposed Fun 2009 -	ding (\$00 2010	0s) 2011 -	A1-92
2507822	COMPLEX STRUCTURE	LOAD RATING				0	0	0	0	0	/Phase	Source	2009	2010	2010	2011	A1-72
	•				•		•				MNT	BRAC	100	100	200	0	•
DT2527321M	DISTRICTW	/IDE LOCAL	DIST/ST-WIDE			BRIDGE O	PERATIONS	S			Activity	Funding		oposed Fun			
2527321	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION	6620016			0	0	0	0	0	/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-92
	<u> </u>				<u> </u>		1			_	MNT	BRTZ	0	630	0	0	
DT2527331M	DISTRICTW	/IDE LOCAL	DIST/ST-WIDE			BRIDGE O	PERATION:	S			Activity	Funding		oposed Fun			
2527331	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION	6620017			0	0	0	0	0	/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-92
2027001			0020017			0		U	U	· ·	MNT	BRAC	0	580	0	0	
												51.010	ŭ	000	Ů	ŭ	
												Yearly					
												Total	100	1,310	200	0	
												4 Yea	ar Total		1,6	510	

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MISCELLANEOUS

MPO Project Num.	Facility/P	roject Name	County			Туре	of Work							Fodoral Fu	nding Comr	anonto		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exis		nes	Add'l			Federal Fu	nuing Comp	Jonenis		Page Ref
DT2512003	SNAKE CF	REEK TRAIL	MIAMI-DADE			BIKE PA	ATH/TRAIL					Activity	J		oposed Fun			A1 0E
2512003	NE MIAMI GARDENS DR.	NW 17 AVENUE/TURNPIKE				0	0	0	()	0	/Phase	Source	2008 - 2009	2009 - 2010	2010	2011 - 2012	A1-95
												PE	DDRF	0	50	0	0	
												CST	XU	0	0	0	2,871	
												PE	XU	0	300	0	0	
												CST	DDRF	0	0	0	479	

 Yearly Total
 0
 350
 0
 3,350

 4 Year Total
 3,700

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	County			Type o	f Work			Federal Funding Components	5-Yr
Agency Project Num.	From/Location To/Location	Old litem		J.	Begin Point	End Point	Exist Improv Add'l		reactain anality components	Page Ref
A D2E 40001	MIAMI MIA AIDDODT	MIAMI DADE	<u> </u>	A				 Eunding	Proposed Funding (\$000s)	

AP2540981	MIAMI-MIA AIRPORT	MIAMI-DADE	AVIATION CAP	ACITY PRO	JECT			ACTIVITY	Funaina	1 1	oposca i aii	aning (400	03)	
2540981	NORTHSIDE RUNWAY	6822982	0	0	0	0	0	/Phase	5	2008 - 2009	2009 - 2010	2010 · 2011	2011 - 2012	A1-100
								CAP	FAA	10,110	8,540	0	0	 I
														ı

Yearly Total	10,110	8,540	0	0
4 Yea	r Total		18,	650

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PTO: SEAPORT

2544522

SOUTH FISHERMAN'S CHANNEL

MPO Project Num.	Facility/Project Name	County			Туре с	of Work						Federal Funding Components	5-Yr	
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			rederail unding components	Page Ref	
SP2544522	PORT OF MIAMI	MIAMI-DADE		SE <i>F</i>	APORT CAP	ACITY PRO	JECT			Activity	Funding	Proposed Funding (\$000s)	44.440	1

0

0

0

0

	Yearly	0	0	٥	2 000
CAP	COE	0	0	0	3,000
		2009	2010	2011	2012

Total 0 0 0 3,000

4 Year Total 3,000

PTO: TRANSIT

MDO B																
MPO Project Num.	Facility/Project Name	County			Type of	f Work						Endoral Eu	Inding Com	nononte		5-Yr
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				T euerar i	inding Com	Jonenis		Page Ref
TA4051332	MIAMI-DADE TRANSIT	MIAMI-DADE		FIXED	GUIDEWAY	/ IMPROVE	MENTS			Activity	Funding		oposed Fur			11.10
4051332	AGENCY (GUIDEWAY BRIDGE INSPECTION)				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-13
										CAP	XU	800	850	900	950	
TA4101352	SOUTH FLA VANPOOL	MIAMI-DADE		COMI	MUTER TRA	NS. ASSIS	TANCE			Activity	Funding		oposed Fur 2009 -			A1-13
4101352	MIAMI-DADE COUNTY OPERATING ASSISTANCE				0	0	0	0	0	/Phase	Source	2008 - 2009	2010	2010 2011	2011 - 2012	A1-13
										OPS	XU	100	75	50	50	l
TA4132384	MDTA - PEDESTRIAN	MIAMI-DADE		PEDE	STRIAN/WIL	DLIFE OVI	RPASS			Activity	Funding	Pr 2008 -	oposed Fur 2009 -	nding (\$00 2010		A1-11
4132384	OVERPASS AT SOUTH MIAMI METRORAIL STATION				0	0	0	0	0	/Phase	Source	2009	2010	2011	2012	///
										CAP	CM	1,500	0	0	0	I
TA4133601	MIAMI-DADE CO	MIAMI-DADE		PURC	HASE VEHI	CLES/EQU	IPMEN1	:		Activity	Funding	Pr 2008 -	oposed Fur 2009 -	nding (\$00 2010 l		A1-12
4133601	FTA SECTION 5310 NON-PROFIT ORGANIZATIO									/Phase	Source	2000 -	2010	2010	2011	A1-12
										CAP	DU	974	1,024	1,055	1,087	I
TA4137545	MDTA - NW 7TH AVENUE	MIAMI-DADE		PUBLIC	TRANSPO	RTATION S	HELTE	R		Activity	Funding		oposed Fur			Λ1 12
	MDTA - NW 7TH AVENUE TRANSIT HUB	MIAMI-DADE		PUBLIC	TRANSPO	RTATION S	HELTE 0	R 0	0	Activity /Phase	Funding Source	Pr 2008 - 2009	oposed Fur 2009 - 2010	nding (\$00 2010 - 2011		A1-12
	_	MIAMI-DADE		PUBLIC		I	1		0			2008 -	2009 -	2010	2011 -	A1-12
4137545	_	MIAMI-DADE MIAMI-DADE				0	0	0	0	/Phase CAP Activity	Source FTA Funding	2008 - 2009 652	2009 - 2010 677 oposed Fur	2010 - 2011 0 onding (\$00	2011 - 2012 0 00s)	
4137545 TA4137546	TRANSIT HUB				0	0	0	0	0	/Phase CAP Activity /Phase	FTA Funding Source	2008 - 2009 652 Pr 2008 - 2009	2009 - 2010 677 oposed Fur 2009 - 2010	2010 - 2011 0	2011 - 2012 0 0 00s) 2011 - 2012	
4137545 TA4137546	TRANSIT HUB MDTA - NW 7TH AVENUE				0 CTRANSPO	0 RTATION S	0 SHELTE	0 R		/Phase CAP Activity	Source FTA Funding	2008 - 2009 652 Pr 2008 -	2009 - 2010 677 oposed Fur 2009 -	2010 2011 0 nding (\$00	2011 - 2012 0 0 00s) 2011 -	
TA4137545 4137545 TA4137546 4137546 TA4137548	TRANSIT HUB MDTA - NW 7TH AVENUE			PUBLIC	0 CTRANSPO	0 RTATION S	0 SHELTE 0	0 R 0		/Phase CAP Activity /Phase CAP Activity	FTA Funding Source FTA Funding	2008 - 2009 652 Pr 2008 - 2009 259	2009 - 2010 677 oposed Fur 2009 - 2010 274	2010 - 2011 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2011 - 2012 0 00s) 2011 - 2012 0	A1-120
4137545 TA4137546 4137546	TRANSIT HUB MDTA - NW 7TH AVENUE TRANSIT HUB	MIAMI-DADE		PUBLIC	0 CTRANSPO 0	0 RTATION S	0 SHELTE 0	0 R 0		/Phase CAP Activity /Phase CAP	FTA Funding Source FTA	2008 - 2009 652 Pr 2008 - 2009 259	2009 - 2010 677 oposed Fur 2009 - 2010 274	2010 - 2011 0 o o o o o o o o o o o o o o o o o	2011 - 2012 0 0 00s) 2011 - 2012 0	A1-120

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PTO: TRANSIT

MPO Project	T		Ī													
Num.	Facility/Project Name	County			Туре с	of Work						Federal Fi	unding Com	nonents		5-Yr Page
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lane				- Cuciai i	anding com	ponents		Ref
TA4145311	SOUTH FLA COMMUTER	MIAMI-DADE		COM	MUTER TRA	ANS. ASSIS	TANCE			Activity	Funding		roposed Fur			
4145311	SERVICES IN MIAMI-DADE COUNTY - MEDIA MARKETIN	l			0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-13
						•			•	PLN	XU	800	825	850	0	
TA4145361	SOUTH FLA VANPOOL	MIAMI-DADE		COM	MUTER TRA	ANS. ASSIS	TANCE			Activity	Funding	Pi 2008 -	roposed Fur 2009 -	nding (\$00		A1-13
4145361	MIAMI-DADE COUNTY MARKETING				0	0	0	0	0	/Phase	Source	2008 -	2010	2010	2012	
										OPS	XU	50	75	75	75]
TA4147012	MDTA - TRANSIT SECUR	MIAMI-DADE		TR	ANSIT FAC	ILITY SECU	IRITY			Activity	Funding	Pi 2008 -	roposed Fur	nding (\$00 2010		A1-12
4147012	SYSTEM MIAMI DADE CTY				0	0	0	0	0	/Phase	Source	2009	2010	2010	2012	K1-12
										CAP	FTA	650	675	0	0]
TA4162221	MIAMI-DADE CO - MDTA	MIAMI-DADE		C	APITAL FOR	R FIXED RO	UTE			Activity	Funding	Pi 2008 -	roposed Fur 2009 -	nding (\$00 2010	00s) 2011 -	A1-129
4162221	FTA SECTION 5307				0	0	0	0	0	/Phase	Source	2009	2010	2011	2012	711 12
										CAP	FTA	60,000	0	0	0	j
TA4162222	SOUTH FL VANPOOL	DIST/ST-WIDE		COM	MUTER TRA	ANS. ASSIS	TANCE			Activity	Funding	Pi 2008 -	roposed Fur 2009 -	nding (\$00 2010	00s) 2011 -	A1-11
4162222	FTA 5307 FROM MDTA				0	0	0	0	0	/Phase	Source	2009	2010	2011	2011	AITI
										CAP	FTA	265	405	455	483	J
TA4162231	MIAMI-DADE CO - MDTA	MIAMI-DADE		C	APITAL FOR	R FIXED RO	UTE			Activity	Funding	Pi 2008 -	roposed Fur	nding (\$00 2010	00s) 2011 -	A1-12
4162231	FTA SECTION 5309				0	0	0	0	0	/Phase	Source	2009	2010	2010	2012	A1-12
										CAP	FTA	1,304	1,354	0	0]
	MIAMI-DADE CO - MDTA	MIAMI-DADE		C	APITAL FOR	R FIXED RO	UTE			Activity	Funding		roposed Fur			A1-12
TA4162411	MIAMI-DADE CO - MDTA	WII/ WII D/ WE				TI INCED TO				101	_	7008 -	/////	2010		
TA4162411 4162411	FTA SECTION 5309	WII/WII BABE			0	0	0	0	0	/Phase	Source	2008 - 2009 869	2009 - 2010 903	2010	2011 - 2012	AIFIZ

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PTO: TRANSIT

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MPO Project Num.	Facility/Project Name	County	Туре с	of Work						Fodoral Fu	ınding Com	nonents		5-Yr Page
Agency Project Num.	From/Location To/Location	Old litem	ngth Begin illes) Point	End Point	Exist	Lanes Improv	Add'l			rederarro	inding Com	ponents		Ref
TA4162412	MDTA-FTA SECT.5309	MIAMI-DADE	CAPITAL FOR	R FIXED RC	UTE			Activity	Funding		oposed Fun			A1 10
4162412	(BUS OR BUS FACILITIES)		0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010	2011 - 2012	A1-12
								CAP	FTA	686	0	0	0	
TA4162431	MIAMI-DADE CO - MDTA	MIAMI-DADE	CAPITAL FOR	R FIXED RC	UTE			Activity	Funding		oposed Fun 2009 -	ding (\$00 2010	0s) 2011 -	A1-13
4162431	FTA SECTION 5307		0	0	0	0	0	/Phase	Source	2008 - 2009	2010	2010	2011 -	A1-13
								CAP	FTA	0	60,000	0	0	
TA4162771	MIAMI-DADE CO MPO	MIAMI-DADE	PTO S	TUDIES				Activity	Funding	Pr 2008 -	oposed Fun 2009 -	ding (\$00 2010	0s) 2011 -	A1-13
4162771	FTA SECTION 5303		0	0	0	0	0	/Phase	Source	2009	2010	2010	2011	Al-Is
								PLN	DU	1,346	0	0	0	
TA4179151	MIAMI-DADE CO- MPO	MIAMI-DADE	PTO S	TUDIES				Activity	Funding	Pr 2008 -	oposed Fun 2009 -	ding (\$00 2010	0s) 2011 -	A1-13
4179151	FTA SECTION 5303		0	0	0	0	0	/Phase	Source	2009	2010	2010	2011	Al-13
								PLN	DU	0	1,228	0	0	
TA4202301	MDTA- DADELAND SOUTH	MIAMI-DADE	PUBLIC TRANSPO	RTATION	SHELTER			Activity	Funding	Pr 2008 -	oposed Fun 2009 -	ding (\$00 2010		A1-12
4202301	INTERMODAL CENTER		0	0	0	0	0	/Phase	Source	2009	2010	2010	2011	A1-12
								CAP	FTA	520	540	0	0	
TA4202311	MDTA - FTA SECTION	MIAMI-DADE	CAPITAL FOR	R FIXED RC	UTE			Activity	Funding	Pr 2008 -	oposed Fun 2009 -	ding (\$00	0s) 2011 -	A1-11
				0	0	0	0	/Phase	Source	2009	2010	2011	2012	/(111
4202311	5307		0	U	U								0	4
4202311	5307		0	U			•	CAP	FTA	0	0	5,000	0	ļ
4202311 TA4202371	MDTA - FTA SECTION	MIAMI-DADE	CAPITAL FOR	l °	1 - 1			Activity	Funding	Pr	oposed Fun	iding (\$00	0s)	Λ1 11
	1	MIAMI-DADE		l °	1 - 1	0	0					·	Ů	A1-11

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	County			Type of	ype of Work Federal Funding Components									5-Yr Page	
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	1		r euerai i unumg components					Ref
TA4204541	MIAMI-DADE CO. MPO	MIAMI-DADE	PTO STUDIES Activity Funding Proposed Fu											A1 10:		
4204541	FTA SECTION 5303				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	A1-13
										PLN	DU	0	0	1,228	0	
TA4204611	MDTA - BUSWAY FLYER	MIAMI-DADE	URBAN CORRIDOR IMPROVEMENTS							Activity	Funding		oposed Fun			A1-11
4204611	SERVICE FROM KEY LARGO				0	0	0	0	0	/Phase	Source	2008 - 2009	2010	2010 · 2011		A1-11
										OPS	XA	440	0	0	0	
TA4207901	MDTA-DADELAND SOUTH	MIAMI-DADE		PEDE	STRIAN/WIL	DLIFE OVE	RPASS			Activity Funding	Proposed Funding (\$000s) 2008 - 2009 - 2010 2011 -				A1-12	
4207901	METRORAIL STATION PEDESTRIAN OVERPASS		87030000	0.001	0.451	0.452	0	0	0	/Phase	Source	2009	2010	2011	2011	A1-12-
										CAP	CM	0	0	431	0	
TA4207921	MDTA-PEDESTRIAN OVER	MIAMI-DADE		PEDE	STRIAN/WIL	DLIFE OVE	RPASS				Funding	Pr 2008 -	oposed Funding (\$000s)			A1-12
4207921	PASS AT DADELAND NORTH METRORAIL STATION		87030000	0.001	0.961	0.962	0	0	0	/Phase	Source	2009	2010	2010	2011	A1-12
										CAP	CM	1,931	0	0	0	
TA4207931	MDTA - PURCHASE OF	MIAMI-DADE		PURC	HASE VEHI	CLES/EQUI	PMENT			Activity	Funding	Pr 2008 -	oposed Fun 2009 -	ding (\$00 2010		A1-12
										/Phase	Source	2008 -	2010	2010	2011 -	H1-12
4207931	NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUT				0	0	0	0	0	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2007	2010			
4207931	NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUT				0	0	0	0	0	CAP	СМ	0	1,765	1,790	1,698	
	NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUT MDTA-NORTH CORRIDOR	MIAMI-DADE		FIXED	0 GUIDEWAY				0	CAP Activity	Funding	0 Pr	1,765 oposed Fun	ding (\$00	0s)	Δ1-12
		MIAMI-DADE		FIXED					0	CAP Activity /Phase	Funding Source	0 Pr 2008 - 2009	1,765 oposed Fun 2009 - 2010	,	0s) 2011 - 2012	A1-126
TA4210432	MDTA-NORTH CORRIDOR	MIAMI-DADE		FIXEC	GUIDEWAY	IMPROVE	MENTS			CAP Activity	Funding	0 Pr 2008 -	1,765 oposed Fun 2009 -	ding (\$00 2010	0s) 2011 -	A1-120
TA4210432	MDTA-NORTH CORRIDOR	MIAMI-DADE MIAMI-DADE			GUIDEWAY	IMPROVE 0	MENTS 0	0		CAP Activity /Phase CAP Activity	Funding Source FTA	Pr 2008 - 2009 1,960	1,765 oposed Fun 2009 - 2010 0	ding (\$00 2010 - 2011 0	0s) 2011 - 2012 0 0s)	
TA4210432 4210432	MDTA-NORTH CORRIDOR METRORAIL EXTENSION ALONG NW 27 AVENUE				GUIDEWAY 0	IMPROVE 0	MENTS 0	0		CAP Activity /Phase CAP	Funding Source FTA	Pr 2008 - 2009 1,960	1,765 oposed Fun 2009 - 2010 0	ding (\$00 2010 (2011 0	0s) 2011 - 2012 0	A1-126

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	County			Туре с	of Work				Fodoral Funding Components						5-Yr Page Ref
Agency Project Num.	From/Location To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	Add'l	Federal Funding Components						
TA4222421	SOUTH FLA COMMUTER	MIAMI-DADE		COM	MUTER TRA	ANS. ASSIS	TANCE			Activity Funding Proposed Funding (\$000s)						A1-133
4222421	SERVICES IN MIAMI-DADE COUNTY - MARKETING				0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 -	2011 - 2012	M1-133
										PLN	XU	0	0	0	850	
TA4224961	MIAMI-DADE CO. MPO	MIAMI-DADE		PTO STUDIES						Activity	Funding	Proposed Funding (\$000s)				
4224961	FTA SECTION 5303				0	0	0	0	0	/Phase	J	2008 - 2009	2009 - 2010	2010 · 2011	2011 - 2012	A1-131
			-	-		•		-		PLN	DU	0	0	0	1,228	

Yearly Total	76,968	70,670	71,834	6,421
4 Year	r Total		225	,893

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TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	County		Type of	Work					Federal Funding Components				5-Yr
Agency Project Num.	From/Location To/Location	Old litem	 Length (miles)	Begin Point	End Point	Exist	Lanes	Add'l	Federal Funding Components				Page Ref	
DT2522051	MIAMI-DADE MPO	MIAMI-DADE	TRANSPORTATION PLANNING Activity							·	ding (\$000s)	A1-138		
2522051	UNIFIED PLANNING WORK PGM	6592884		0	0	0	0	0	/Phase	Source	2008 - 2009	2009 - 2010	2010 2011 - 2012	A1-130

PLN

Yearly Total	600	600	600	600
4 Year	r Total	2,4	100	

600

600

600

600

TOTAL ALL PROJECTS

Yearly Total	290,066	157,898	176,015	144,552
4 Year	Total	768	3,531	

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Funding Summary

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY (Dollar amounts in thousands)

PROGRAM CATEGORIES	PROPOSED		5-YEAR TOTALS			
TROCKAM CATEGORIES	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	TOTALO
State Highway Program (Primary) and Interstate	707,342	578,078	544,125	673,201	764,585	3,267,331
Turnpike	94,748	337,528	8,278	0	0	440,554
Miami-Dade Expressway Authority (MDX)	136,630	129,859	82,136	39,886	31,456	419,967
County Roads (Secondary)	16,843	17,783	17,164	17,164	17,529	86,483
Road Impact Fee	31,552	14,492	12,900	12,900	12,900	84,744
Local Option Gas Tax	2,278	2,278	2,278	2,278	2,278	11,390
People's Transportation Plan (PTP)	214,755	175,313	119,499	92,796	59,085	661,448
Private Sector	24,102	0	0	0	0	24,102
Airport Development	24,868	210,918	59,189	40,194	116,002	451,171
Seaport Development	48,659	57,772	54,800	50,900	41,461	253,592
Multimodal Public Transportation Improvements (Additional federal funding applied for)	449,139	437,442	519,954	514,018	520,089	2,440,642
Tri-County Commuter Rail (Accounted for in FDOT District 4)	22,115	20,396	20,050	20,475	21,050	104,086
Non-Motorized Component (Projects proposed in conjuction with roadway improvements)	6,261	1,879	6,614	13,034	3,829	31,617
Intelligent Transportation Systems (Accounted for in State Highway Program and Interstate)	19,791	15,638	0	0	0	35,429
TOTALS	1,757,177	1,963,342	1,426,937	1,456,371	1,569,214	8,173,041



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Primary State Highways and Intermodal Projects



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

Primary State Highways and Intermodal Projects



Florida Department of Transportation District Six

The Florida Department of Transportation's Five Year Work Program

The Florida Department of Transportation's (FDOT) District Six¹ Work Program is a major component of the Miami-Dade Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP). The Work Program, which is updated annually, is a project specific list of transportation activities and improvements that the Department is to undertake within a projected five-year period. It is developed by the District working with the Miami-Dade MPO and local governments. In accordance with legislation, the first three years of the Adopted Work Program is intended to stand as the commitment by the state to undertake transportation projects that local governments may rely on for planning purposes and the development of capital improvement elements of their local government comprehensive plans. The projects must meet the objectives and priorities of the Florida Transportation Plan (FTP).

The Work Program Cycle

The Department coordinates with the MPO and local governments to identify and develop projects. Input is also received through public hearings, the legislature and the Governor's office. In the summer of 2007 FDOT began the new cycle to develop the "Tentative" Work Program for fiscal years 2009 through 2013. The final program was sent to the Governor and the State Legislature for review in February of 2008 and it will become effective on July 1, 2008.

Programs

For budgeting purposes the Department's Work Program is comprised of five departmental programs. They are: Product, Product Support, Operation and Maintenance, Administration and Other. The Department's Work Program Product is what appears in the TIP. **The Product** is comprised of all projects such as Highways and Other Arterials, Right of Way, Aviation, Intermodal Access, Transit, Rail, Seaports, Resurfacing and Bridges. **Product Support** includes in-house and contract personnel who perform studies, produce design plans, acquire right of way, inspect

¹ District Six is comprised of Miami-Dade and Monroe Counties

and manage construction work and administer public transportation grants. **Operations and Maintenance** includes in-house and contract staff, equipment and materials needed to maintain and operate the State Highway System and to collect tolls and enforce motor carrier compliance laws. **Administration** is comprised of FDOT staff and contract staff that perform Work Program development, fiscal, information systems, legal, budget, personnel, and contract administration functions. It also includes construction and rehabilitation of department buildings and support facilities. **Other** encompasses funds to reimburse local governments for projects previously advanced in the Adopted Work Program, staff equipment, consultants and materials required to support data processing needs, maintenance of the Department's mobile equipment and the operation and maintenance of the Department's warehouse and supply system.

Funding

The Department's funds are allocated among seven districts statewide. In the Miami-Dade urbanized area, District Six and the MPO determine the best use of Miami-Dade's share. The Department's resources are primarily from federal and state dedicated sources. The State Transportation Trust Fund and the Federal Highway Trust Fund receive revenue from specific tax sources earmarked solely for transportation purposes. By statute, the Department must develop a program that is balanced to cash and revenue forecasts. Additional funding for Work Program projects comes from local and discretionary sources.

The Department of Transportation is responsible for the State Highway System and funds several intermodal projects. The Department will spend approximately \$3.6 billion on transportation in District Six over the next five years. The Department's total product budget is \$2.9 billion. A total of 78% of that budget will go toward funding construction projects in District Six. These projects fall under four major construction categories: Capacity Improvement, Safety, Bridge, and Resurfacing. No less than 15% of the budget is dedicated to Public Transportation programs and services. A sampling from the Work Program is highlighted below. They include intermodal, intelligent transportation, corridor and public transportation improvements.

Major Intermodal Projects

• Miami Intermodal Center (MIC)

The MIC Program includes the Rental Car Center, Miami Central Station, Miami International Airport (MIA) People Mover, Access Roads and Major Highway Improvements, all to be completed by mid-2011. The Department also will be pursuing a private and/or public sector joint development project to enhance the MIC's viability.

• Golden Glades Intermodal Center

The Department has programmed \$16.1 million in fiscal year 2008-09 for an initial relocation and construction of additional bus bays close to the Tri-Rail walkway. Also, approximately 500 new parking spaces will be added to the east of the existing park-and-ride lot. The Center provides a regional link connecting Tri-Rail, Miami-Dade County Transit and Broward County Transit.

Strategic Intermodal System (SIS) Projects

The SIS includes all Florida Intrastate Highway System (FIHS) roadways (expressways, other major arterials, such as Krome Avenue and a portion of Okeechobee Road), seaports and airports and their connections to the rail network and the FIHS. Examples of SIS projects are as follows.

• N.W. 25th Street Viaduct and Roadway Projects

These improvements have been split into two projects. The Eastside Project: Roadway & Viaduct from SR 826 to NW 67th Avenue connecting to MIA's Westside Cargo Area. This was let for construction in October 2006. The Westside Project: Roadway and Viaduct from N.W. 89th Court to SR 826. Construction funds are allocated for FY 2012-13.

• SR 997/Krome Avenue Corridor

The Environmental process has been completed with an issuance of Location Design Acceptance for the segment from SW 136th Street to US 27. Construction of the 4-lane typical section will begin in fiscal year 2008-09 on the first section, 2.8 miles in the vicinity of SR 90/SW 8th Street. Additional construction funds are programmed for 2012-13 for the section from SR 94/Kendall Drive to SW 8th Street. Design and right-of-way funds are programmed for the segment from US 1 to Kendall Drive. Projects identified in the Work Program continue the implementation of the Krome Avenue Action Plan.

• SR 826/Palmetto Expressway

Funding to continue work on widening the Palmetto Expressway is included in the Work Program. The two remaining large projects on the north-south portion of the expressway are the reconstruction of the Bird Road and SR 836 interchanges. Both of these major projects will be let during calendar year 2008 and are being done in partnership with the Miami-Dade Expressway Authority. In addition, the Work Program includes a project development and environmental phase for the east-west portion of the Palmetto Expressway between I-75 and the Golden Glades Interchange.

• Port of Miami

The Port of Miami Tunnel, which will link the port directly to I-395/SR 836, is being procured as a Public Private Partnership. The environmental process is complete and the general project location and alignment has been identified. The procurement process is well underway. Three teams were shortlisted in March 2007, and the "Best Value Proposal" was named in May 2007. The Miami Access Tunnel Team was identified under a Notice of Intent to Award, pending, and subject to, local funding. The Team is required to perform all aspects of the project including design, build, finance, operate, maintenance and concessionaire functions. The next step will be to execute the contract when all local funding is secured. It is anticipated that the project could be operational by 2012.

• SR 9A/I-95 Corridor

During the past year, the Department received a \$62.9 million Federal "Urban Partnership Agreement" to be administered by Districts Four and Six. This grant, combined with State monies, will fund the first phase of a joint Miami-Dade/Broward County 21-mile pilot project, branded, "95 Express." Through relatively minor construction and re-striping, the project will convert the single existing HOV lane in each direction, between SR 112/I-195 and I-595, into two High Occupancy Toll (HOT) lanes, or "Express Lanes," in each direction. The Express Lane concept, allows busses and registered carpools, of three or more occupants, free access to these lanes. Single-occupant and other non-registered vehicles may opt to use the lanes by paying a toll which will vary according to level of congestion. The project's benefits are: an increase in overall corridor capacity, an increase in average speed in the Express Lanes, implementation of Bus Rapid Transit in the corridor, and use of tolls to partially finance the project and increase bus service. The first phase of the project, from SR 112 to the Golden Glades Interchange, will be implemented in the northbound direction by the summer of 2008, and in the southbound direction just over a year later.

• Miami International Airport Central Boulevard

A total of \$48.5 million in state matching funds has been allocated for improvements to the primary entrance road to the airport in fiscal year 2009-10. The Miami-Dade Aviation Department is pursuing a partnership with a private developer to assist with the required local matching funds.

Intelligent Transportation System (ITS) Program

The deployment of ITS techniques enables traffic to operate at an improved quality of service with virtually no disruption to adjacent property owners and at a fraction of the cost that it would take to physically widen the roadway. These projects include closed circuit TV, vehicle sensors and dynamic message signs describing real time roadway conditions. The 511 SunGuide Program, providing travel information around the clock for each ITS roadway, is available by dialing 511.

Federal, State and local funds have been programmed for ITS. Examples of projects are service patrols, continued expansion to additional roadways, I-95 ramp metering, promotion of the 511 Program and partnering with the MPO and Miami-Dade Expressway Authority

Other Major Corridor Improvements

- SR5/Biscayne Boulevard
- SR5/South Dixie Highway
- N.W. 87th Avenue
- SR 823/N.W. 57th Avenue
- SR 959/S.W. 57th Avenue
- SR 7/N.W. 7th Avenue
- SR 916/N.W. 135th/138th Street
- SR 985/N.W. 107th Avenue
- N.W. 74th Street.

Bicycle/Pedestrian Corridor Improvements

- North Beach Recreational Corridor
- South Dade Greenways
- Snake Creek Canal
- Miami River Greenway

Public Transportation Projects

Transit

- State Transit Block Grant
- MIC-Earlington Heights Metrorail Connector
- North Corridor Metrorail Extension

• Metrorail Pedestrian Overpasses over SR 5/South Dixie Highway

Aviation

- Miami International Airport (MIA) Expansion Support
- MIA's Central Boulevard Improvement (see Strategic Intermodal System, above)
- Perimeter Road Improvements
- Opa-locka Airport Air Traffic Control Tower Replacement
- Tamiami Airport Runway Extension

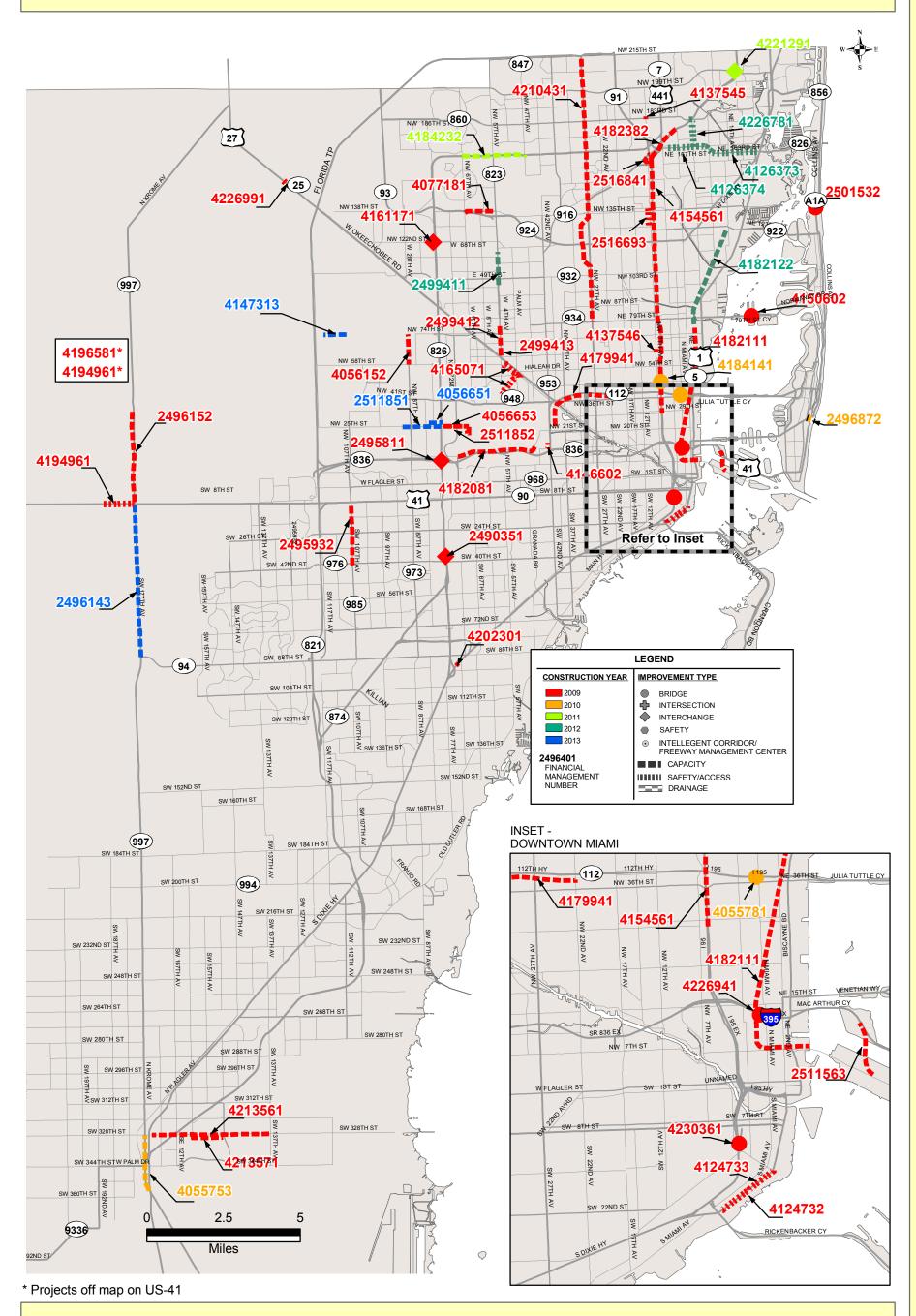
Rail

• Passenger and Freight Capacity Projects

Seaport

- Cargo and Cruise Ship Capacity Projects
- Rehabilitation of the Old Port Boulevard Bascule Bridge

2009-2013 TENTATIVE FIVE YEAR WORK PROGRAM

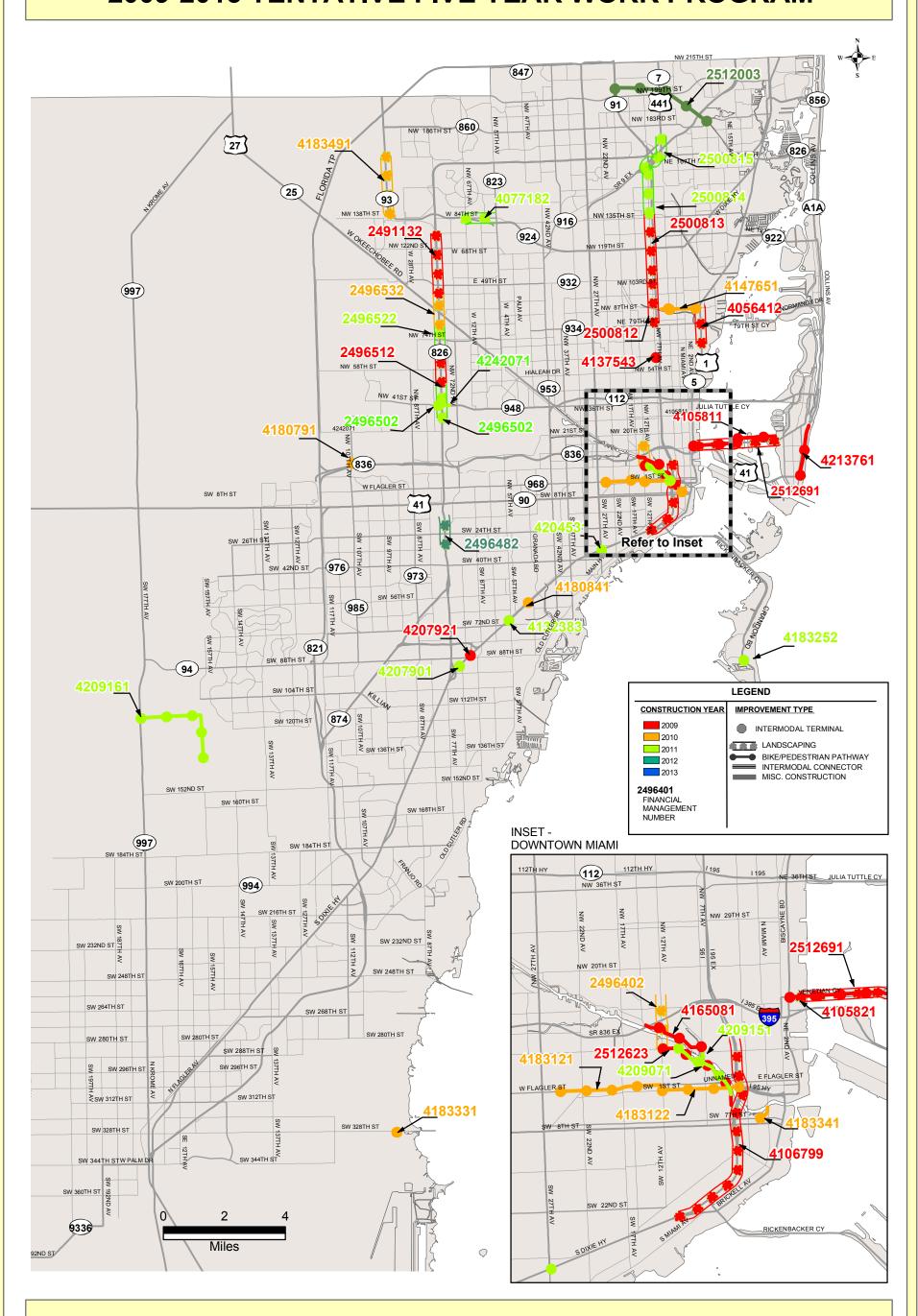




FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX

BRIDGE, CAPACITY, INTERCHANGE, INTERSECTION SAFETY, AND ITS IMPROVEMENT PROJECTS

2009-2013 TENTATIVE FIVE YEAR WORK PROGRAM

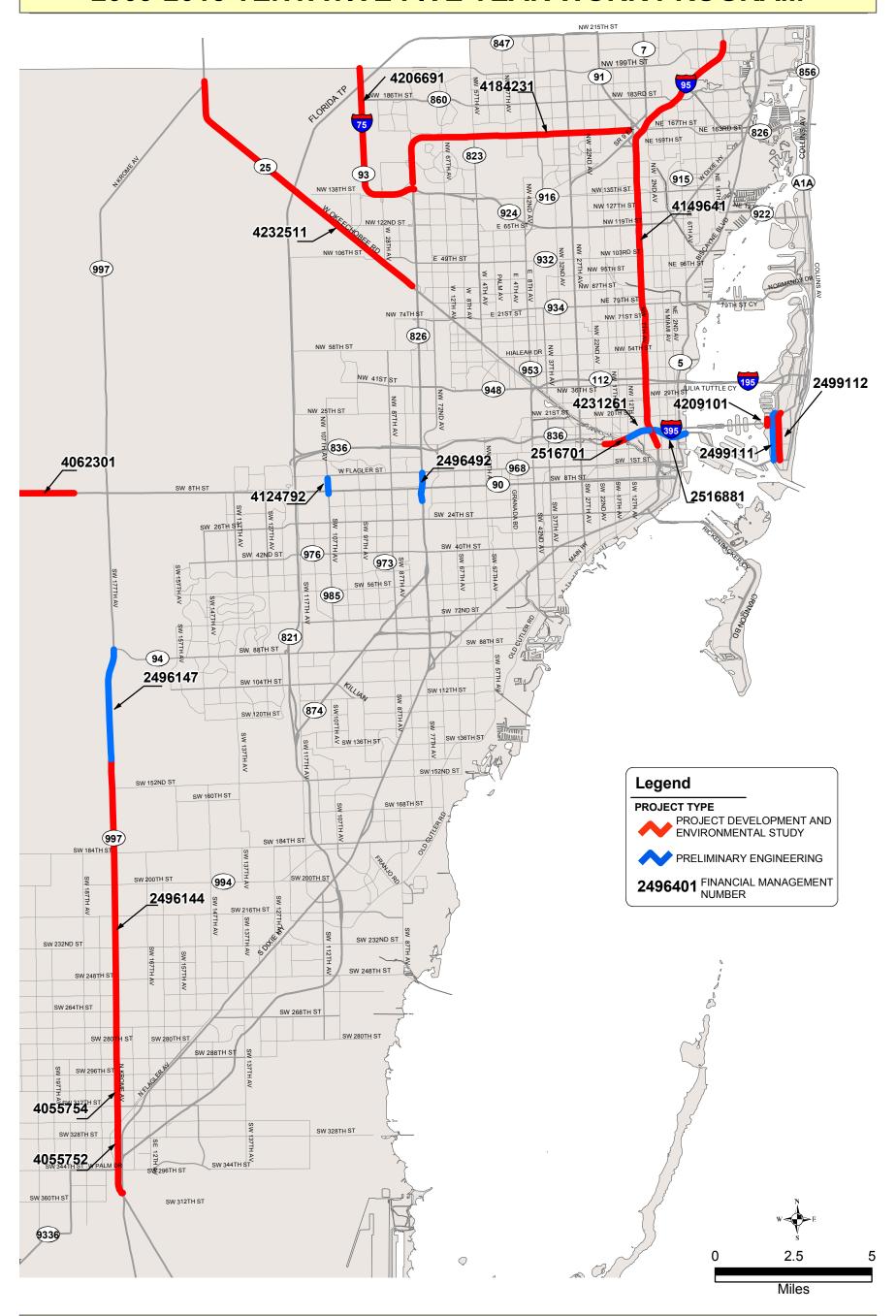




FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX

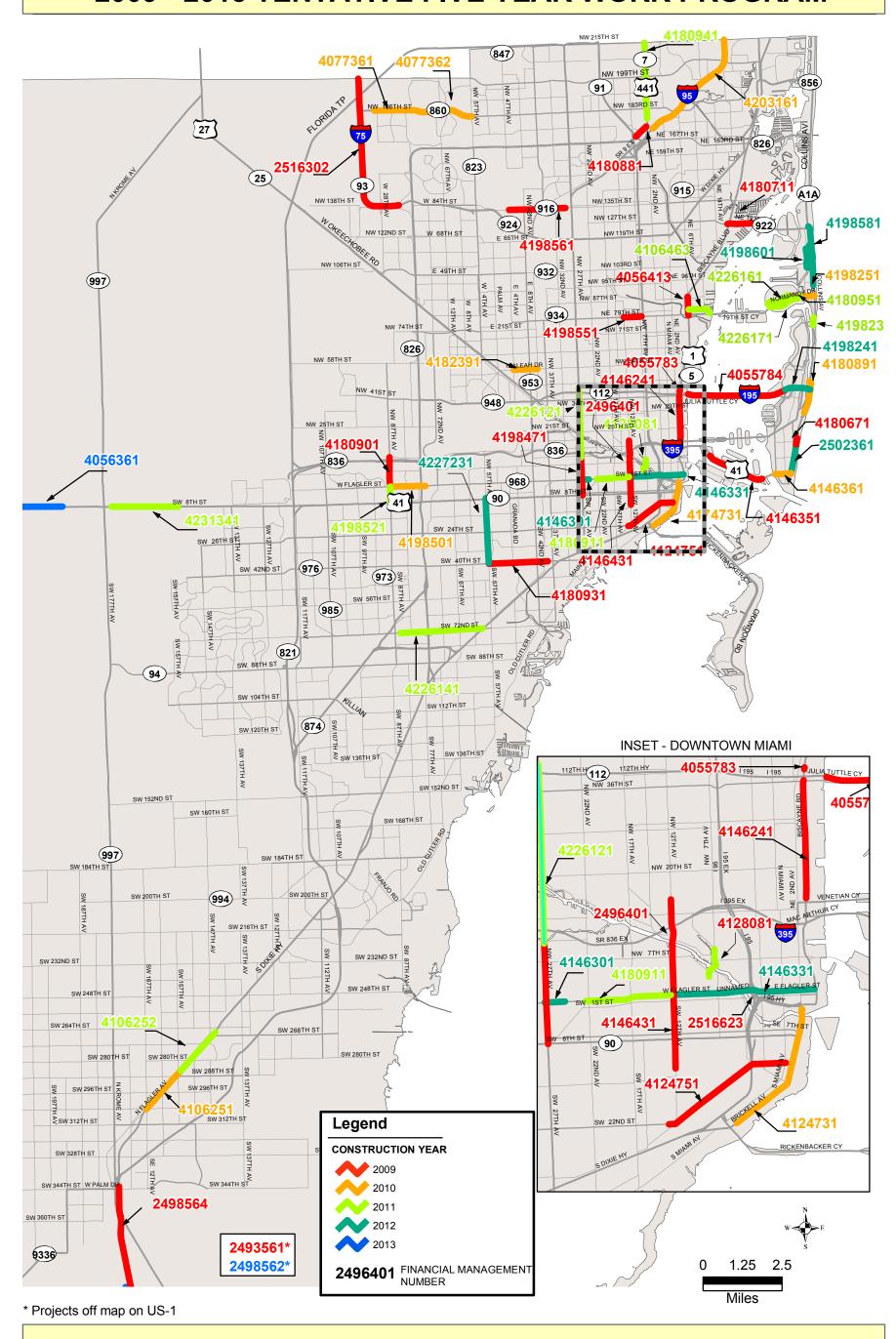
BICYCLE/PEDEDSTIAN, INTERMODAL, AND LANDSCAPING, IMPROVEMENT PROJECTS

2009-2013 TENTATIVE FIVE YEAR WORK PROGRAM



DISTRICT SIX

2009 - 2013 TENTATIVE FIVE YEAR WORK PROGRAM





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX

RECONSTRUCTION, REHABILITATION
AND RESURFACING
IMPROVEMENTS

HIGHWAYS

HIGHWAIS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				A	1		
Agency	From/Location To/Location			(\$000s)	(40000)							
Project Num.	Detailed Project Desc	cription										
DT4180641	(ADA) DISTRICTWIDE		SIDEWALK		300				Proposed F	- undina (in	1 \$000s)	
44.006.44	COMPLIANCE CONSULTANT					Activity /Phase	Funding Source		ı		Г	
4180641						71 11430	Course	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	250	250	250	250	250
DT2506211	D/W PROPERTY MGT.		RIGHT OF WAY ACTIVITIES						Proposed F	-undina (in	s \$000s)	
2506211	BY DIST. R/W ADMIN.					Activity /Phase	Funding Source				1	
2506211						71 11455	00 u .00	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ROW	DS	638	400	400	400	400
						ROW	DIH	25	25	25	25	25
DT4064861	D/W RIGHT-OF-WAY		RIGHT OF WAY ACTIVITIES						Proposed F	-undina (in	n \$000s)	
4004004	DONATIONS AND DEDICATIONS					Activity /Phase			ı			T
4064861						71 Tlu3C	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ROW	DIH	5	5	5	5	0
DT2506292	D/W TRAFFIC OPS		TRAFFIC OPS IMPROVEMENT						Proposed F	-undina (in	1 \$000s)	
050000	PUSH BUTTON_DESIGN CONSULTANT					Activity /Phase			I	ī	F	Т
2506292			,1 11030	Jourse	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
						PE	DS	0	350	0	0	0

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HIGHWAYS

MPO Project Num. Agency Project Num. Detailed Project Description Facility/Project Name Length (miles) Type of Work Project Cost (\$000s) Project Cost (\$000s) Project Cost (\$000s)						
Agency Project Num. From/Location To/Location (\$000s) Detailed Project Description						
, Betalieu i Tojeci Bessiption						
DT2486211 DISTRICTWIDE PERIODIC MAINTENANCE	d Funding (in \$000s)					
NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6 ACTIVITY Funding Phase Source		T				
2486211 /Pnase Source 2008 - 2009 - 2010	2010 - 2011 - 2011 2012	2012 - 2013				
ROW DIH 20 20	20 0	0				
DT2506041 DISTRICTWIDE PRELIMINARY ENGINEERING 180 Propose	d Funding (in \$000s)					
VALUE ENGINEERING CONSULTANT ACTIVITY Funding Punding		T				
2506041 2008 - 2009 - 2010	2010 - 2011 - 2011 2012	2012 - 2013				
PE DS 150 150	150 150	150				
PE DIH 30 30	30 30	0				
DT2506051 DISTRICTWIDE PRELIMINARY ENGINEERING 410	d Funding (in \$000s)					
MISCELLANEOUS PE DESIGN CONSULTANT	T 1					
2506051 /Pnase Source 2008 - 2009 - 2010	2010 - 2011 - 2011 2012	2012 - 2013				
PE DIH 10 10	10 10	0				
PE DS 0	100 0	0				
DT2506081 DISTRICTWIDE PRELIMINARY ENGINEERING 400	Proposed Funding (in \$000s)					
AERIAL PHOTOGRAPHY ACTIVITY Funding Funding Source Source		1				
2506081 /Pnase Source 2008 - 2009 - 2010	2010 - 2011 - 2011 2012	2012 - 2013				
PE DS 600 600	600 600	600				

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HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost								
Agency	From/Location To/Location		1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	(\$000s)	(\$000s)								
Project Num.	Detailed Project Descr	ription			•								
DT2506101	DISTRICTWIDE		LANDSCAPING		850				Proposed F	-undina (in	\$000s)		
2506101	LANDSCAPE DESIGN CONSULTANT & JPA					Activity /Phase			1		1	Г	
2506101								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						PE	DS	100	100	200	250	300	
						PE	DIH	50	50	50	50	0	
						CST	DS	500	500	500	500	500	
DT2506171	DISTRICTWIDE		ENVIRONMENTAL PERMITS		75				Proposed F	unding (in	\$000s)		
2506171	WATER MANAGEMENT DISTRIC PERMITS		ACQ			Activity /Phase	Funding Source			_	1	2212	
2000171								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						PE	DS	75	75	75	75	0	
DT2506222	DISTRICTWIDE		PD&E/EMO STUDY		325				Proposed F	-unding (in	(20002)		
0500000	PD&E AND TRAFFIC CONSULTANT					Activity /Phase	Funding Source		1		ı		
2506222						71 Huse	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						PDE	DIH	25	25	25	25	25	
						PDE	DS	300	300	300	300	300	
DT2506261	DISTRICTWIDE		TRAFFIC OPS IMPROVEMENT					Proposed Funding (in \$000s)					
2506264	TRAFFIC OPERATIONS					Activity /Phase	Funding Source		1	_	1	1	
2506261							223.00	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						PE	DIH	1,200	1,200	1,200	1,200	0	

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HIGHWAYS

MPO Project Num.	Facility/Project Name Ler (m	ngth iles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				7	1		
Agency	From/Location To/Location			(\$000s)	(40000)							
Project Num.	Detailed Project Description											
DT2506331	DISTRICTWIDE		PRELIMINARY ENGINEERING		300	Activity	Funding		Proposed F	unding (in	\$000s)	
2506331	CONSTRUCTABILITY REVIEW CONSULTANT					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	300	300	300	300	300
DT250/251	DICTRICTMIDE		<u> </u>		400				•	•		
DT2506351	DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTA	ANT	ENVIRONMENTAL TEST/MITIGATE		160	Activity	Funding		Proposed F	unding (in	\$000s)	
2506351			1	I		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	DIH	10	10	10	10	0
						PDE	DS	150	200	200	200	0
DT2506491	DISTRICTWIDE		ENVIRONMENTAL PERMITS		355				Proposed F	unding (ir	\$000s)	
2506491	PERMITS CONSULTANT		ACQ			Activity /Phase		2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
						PDE	DS	300	300	300	310	375
						PDE	DIH	5	5	5	5	5
DT2506541	DISTRICTWIDE		SAFETY PROJECT		30				Proposed F	unding (in	\$000s)	
2506541	COMMUNITY SAFETY	Activity /Phase					2008 -	2009 -	2010 -	2011 -	2012 -	
								2008 -	2010	2010 -	2011 -	2013
						PE	NHTS	30	30	30	30	30

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			(8				
Agency	From/Location To/Location			(\$000s)	(+)							
Project Num.	Detailed Project Des	cription										
DT2506622	DISTRICTWIDE		TRAFFIC ENGINEERING		0				Proposed F	-undina (in	(20002	
2506622	TRAFFIC OPERATIONS SAFETY CONSULTANT STUD	DIES	STUDY			Activity /Phase	Funding Source		1	·		l
2300022								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	350	415	0	350	350
DT2506651	DISTRICTWIDE		LANDSCAPING		310				Proposed F	-unding (in	(20002	
0500054	LANDSCAPE BEAUTIFICATION CONSULTANT					Activity /Phase			1			
2506651						71 11430	odico	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	10	10	10	10	10
						PE	DS	0	100	100	100	100
DT2506681	DISTRICTWIDE		ENVIRONMENTAL		201				Proposed F	-undina (in	(2000\$	
2506681	MITIGATION SITE MAINTENANCE		TEST/MITIGATE			Activity /Phase			1	_		l
2300001								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	DIH	5	5	5	5	5
						PDE	DS	250	300	300	300	300
DT2506731	DISTRICTWIDE		PRELIMINARY ENGINEERING		275				Proposed F	-undina (in	(20002	
2506731	PUBLIC INVOLVEMENT CONSULTANT					Activity /Phase			1	1		
2000/31						.,	200.00	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	275	275	275	275	275

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	ription										
DT050/304	DIOTOLOTIVIDE	1			500							
DT2506791	DISTRICTWIDE		PRELIMINARY ENGINEERING		560	Activity	Funding		Proposed F	unding (in	\$000s)	
2506791	MINOR DESIGN CONS. FOR CONSULTANT MGMT	OFC.				/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2010	2011	2012
						PE	DIH	15	15	15	0	0
						PE	DS	150	100	100	100	100
						CST	DS	30	30	30	30	30
		1	ī	1								
DT2506801	DISTRICTWIDE		ENVIRONMENTAL PERMITS		255		- "		Proposed F	unding (in	\$000s)	
2506801	ENVIRONMENTAL COMPLIANCE CONSULTANT		ACQ			Activity /Phase	Funding Source		1	_		
2300001								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	DIH	5	5	5	5	0
						PDE	DS	250	300	300	300	0
DT2506841	DISTRICTWIDE		PRELIMINARY ENGINEERING		610				Proposed F	- undina (in	(20002)	
	MINOR PE DESIGN BY CONSULTANT					Activity /Phase				_		
2506841						/FIIase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	10	10	10	10	0
						PE	DS	0	600	600	600	0
						CST	DS	75	75	75	75	0
						CST	טט	75	75	73	73	U

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HIGHWAYS

Num	HIGHWATO														
Proposed Fundamental Properties Proposed Fundamental Proposed Fundamental Properties Proposed Fundamen	MPO Project Num.	Facility/Project Name		Type of Work	Project Cost	Cost									
DISTRICTWIDE	Agency	From/Location To/Location		,		(\$0003)									
Activity Funding Proposed Funding (in Superson Supe	Project Num.	Detailed Project Descr	ription		•	•									
ENVIRONMENTAL DATA & REPORT CONSULTANT Funding (Phase Source Proposed Funding (In	DT2506931	DISTRICTWIDE		RESEARCH		310				Proposed F	-undina (ir	\$000s)			
Proposed Funding (in S000s) Prop	2506024	ENVIRONMENTAL DATA & REPORT CONSULTA	NT				Activity /Phase	Funding Source		· I		1	I		
DISTRICTWIDE PRELIMINARY ENGINEERING Finding Proposed Function Finding Fin	2500931						71 Huse	Godiec							
DISTRICTWIDE							PDE	DIH		10	10		10		
Activity Funding Proposed Funding (In Survey Source 2008 2009 2010 2011 2012 2013 201							PDE	DS	300	300	300	300	300		
Phase Source 2008 2009 2010 2011 2012 2013 PE DS 700 800 800 800 Proposed Funding (in \$50005) Proposed Funding (in \$50005)	DT2506961			PRELIMINARY ENGINEERING		600		- "		Proposed Funding (in \$000s)					
DISTRICTWIDE INSPECT CONSTRUCTION PROJS. PE DS 700 8	2506961	LOCATION SURVEY CONSULTANT					/Phase	Funding Source	2000	2000	2010	2011	2012		
DT2507112 DISTRICTWIDE INSPECT CONSTRUCTION PROJS. Proposed Funding (in \$000s)	2000001														
RESIDENCY CEI CONSULTANT PROJS. Proposed Funding (in \$000s)							PE	DS	700	800	800	800	0		
RESIDENCY CEI CONSULTANT	DT2507112	DISTRICTWIDE		INSPECT CONSTRUCTION		1500				Pronosed F	-undina (ir	(20002)			
DISTRICTWIDE PRELIMINARY ENGINEERING 2009 2010 2011 2012 2013 2014 2015 2	0507440	RESIDENCY CEI CONSULTANT		PROJS.			Activity	Funding		· I		-	I		
DT2507241 DISTRICTWIDE PRELIMINARY ENGINEERING 350 Activity Phase Source Proposed Funding (in \$000s) \$\frac{2008}{2010} \frac{2010}{2011} \frac{2012}{2013}	2507112						71 Hase	Source							
MISC. STRUCTURAL PROJECTS MINOR DESIGN							CST	DS	1,500	1,400	1,500	1,071	0		
2507241 MISC. STRUCTURAL PROJECTS MINOR DESIGN Activity Planding Plandin	DT2507241	DISTRICTWIDE		PRELIMINARY ENGINEERING		350			Proposed Funding (in \$000s)						
PE DS 900 750 750 750 750 750 750 750 750 750 7	0507044	MISC. STRUCTURAL PROJECTS MINOR DESIGN					Activity /Phase	Funding Source	unding						
	2507241						i ilase	Jource			2010 - 2011		2012 - 2013		
PE DIH 10 10 10 10 1							PE	DS	900	750	750	750	750		
							PE	DIH	10	10	10	10	10		

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					1		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descript	tion										
DT2507411	DISTRICTWIDE		PRELIMINARY ENGINEERING		100				5	- " "	±000 \	
	CONSULTANT PROJECT MGT IN FINAL DESIGN		T RELIMINARY ENGINEERING			Activity			Proposed I	-unding (ir	ı \$000s)	
2507411				•	•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	100	200	100	200	200
			<u> </u>	1	ī							
DT2507421	DISTRICTWIDE		PRELIMINARY ENGINEERING			A - 41: -14: -	Franklin o		Proposed I	Funding (ir	s \$000s)	
2507421	PD&E PROJECT MGT					Activity /Phase		0000	0000	0040	0044	0040
2007-421								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	DIH	300	300	300	300	300
DT2507471	DISTRICTWIDE		PRELIMINARY ENGINEERING		100				Proposed I	Eundina (ir	\$000c)	
	ENGINEERING SUPPORT SERVICES					Activity /Phase			riupuseu	unung (ii	1 \$0003)	1
2507471						/Pilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	300	100	300	300	300
DT2507591	DISTRICTWIDE		PD&E/EMO STUDY		200				Proposed I	Fundina (ir	(2000\$	
	PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPF	PORT				ACTIVITY Funding // / / / / / / / / / / / / / / / / /						1
2507591					/FIIdSE	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						PDE	DIH	300	300	300	300	300

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency From/Locat	ion To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	cription										
DT2512441	DISTRICTWIDE		TRAFFIC ENGINEERING						Proposed F	Eundina (ir	\$000c)	
	DLLECTION		STUDY			Activity /Phase	Funding Source		Fioposeu i	unung (m	\$0003)	1
2512441						/Pilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
•				-		PE	DIH	5	0	5	0	0
DT4056101	DISTRICTWIDE		LANDSCAPING		410				Proposed F	Funding (ir	\$000\$)	
	APING CONSULTANT					Activity /Phase			1		l :	1
4056101						71 Huse	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	DS	400	400	400	400	400
						PDE	DIH	15	15	15	15	15
DT4073471	DISTRICTWIDE		HWY-RECONSTRUCTION		150				Proposed F	Fundina (ir	s \$000s)	
4073471 INTERGO	OVERNMENTAL AFFAIRS & COMMUNITY LIAIS	SON SVCS.				Activity /Phase			1	_	1	1
4073471								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	250	275	0	0	0
DT4083021	DISTRICTWIDE		PRELIMINARY ENGINEERING		400				Proposed F	Fundina (ir	1 \$000s)	
	NFORMATION OUT OF D-6 CONSTRUCTION	1 OFFICE				Activity /Phase				_	1	1
					,, musc	Jource	2008 -	2009 -	2010 -	2011 -	2012 -	
4083021								2009	2010	2010	2011	2013

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription										
DT4095212	DISTRICTWIDE		TRAFFIC OPS IMPROVEMENT						Proposed F	-unding (in	\$000\$	
1005040	TRAFFIC OPS STUDIES					Activity /Phase			1	_		
4095212						71 Hase	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	0	300	0	0	0
DT4109931	DISTRICTWIDE		PRELIMINARY ENGINEERING		400				Proposed F	-undina (in	\$000s)	
44.00004	STRUCTURES DESIGN AND REVIEW CONSULTA	NT				Activity /Phase			1	-		
4109931						71 Huse	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	400	500	500	500	500
						PE	DIH	10	10	10	10	10
DT4114331	DISTRICTWIDE		PRELIMINARY ENGINEERING		365				Proposed F	- undina (in	\$000s)	
4114331	DRAINAGE DESIGN AND PLANS REVIEW CONSULTA	NT				Activity /Phase			1	-		
4114331								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	15	15	15	15	15
						PE	DS	400	445	450	450	450
DT4116592	DISTRICTWIDE		CORRIDOR IMPROVEMENT						Proposed F	undina (in	(2000\$	
4440500	GENERAL CONSULTANT #2 FOR DISTRICT 6					Activity /Phase						
4116592						71 Hase	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	135	0	0	0	0

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IIIOIIWAIO												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					4		
Agency	From/Location To/Location		,	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descr	ription		•	•							
DT4163721	DISTRICTWIDE		ROUTINE MAINTENANCE		C	1			Proposed I	Fundina (ir	(2000\$	
4400704	STRIPING - PHASE B					Activity /Phase						1
4163721						71 Hase	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	473	0	0	0	0
						CST	DIH	26	0	0	0	0
DT4170261	DISTRICTWIDE		RIGHT OF WAY ACTIVITIES			A ativity	Activity Funding Proposed Funding (in \$					
4170261	R/W ADVANCED ACQ. SUPPORT					/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
						ROW	DIH	10	10	10	10	0
DT4175201	DISTRICTWIDE		ROUTINE MAINTENANCE		C) Activity	Funding		Proposed I	Funding (ir	ı \$000s)	
4175201	TREE TRIMMING CONTRACT PUSH BUTTON					/Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2010 -	2011	2012
						CST	DS	210	0	0	0	0
DT4175211	DISTRICTWIDE		ROUTINE MAINTENANCE		С	Proposed Funding (in \$000s)						
4475044	STRIPING - PHASE B					Activity /Phase	Funding Source			<u> </u>		1
4175211						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	315	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name Ler (m	ngth iiles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		, , , , , , , , , , , , , , , , , , ,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Description											
DT4204263	DISTRICTWIDE		ROUTINE MAINTENANCE						Proposed I	-undina (ir	(20002	
	LIGHTING REPAIRS UPGRADES					Activity /Phase	Funding Source				1	Ī
4204263						/F11a5e	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	23	0	0	0	0
						CST	DS	131	0	0	0	0
DT4102651	DISTRICTWIDE LEAD		INSPECT CONSTRUCTION		300		Activity Funding Proposed Funding (in \$000s)					
	ABATEMENT INSPECTIONS CONSULTANT		PROJS.			Activity /Phase			Troposcuri		1	Ī
4102651						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	,					CST	BRRP	300	0	0	0	0
DT2507111	DISTRICTWIDE MISC.		INSPECT CONSTRUCTION						Proposed I	-unding (ir	(2000¢)	
	CONSTRUCTION ENGINEERING INSPECTION CONSULTAN	NT	PROJS.			Activity /Phase	Funding Source		riupuseu i	unung (ii	\$0003)	
2507111						/F11a5e	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	1,000	912	1,000	1,000	1,000
DT2506861	DISTRICTWIDE RIGHT		PRELIMINARY ENGINEERING		600		Proposed Funding (in \$000s)					
050004	OF WAY MAPS & SURVEYING CONSULTANT	Activity /Phase						1	·			
2506861						71 11436	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	700	800	800	800	0
						•						

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DISTRICTWIDE BRIDGE BRIDGE REPAIR, REPAI	HIGHWATS												
Provided Num Provided Name Provided Name		Facility/Project Name	Length (miles)	Type of Work	Project Cost	Cost							
DISTRICTWIDE BRIDGE BRIDGE		From/Location To/Location		,	(\$000s)	(\$0003)							
DESIGN CONSULTANT	Project Num.	Detailed Project Descri	iption		•	•							
DESIGN CONSULTANT REPAIR PABILITATION Activity Funding F	DT2506152	DISTRICTWIDE BRIDGE		BRIDGE-						Dronosad F	-unding (in	(20002	
PE BRRP 200 200 201		DESIGN CONSULTANT		REPAIR/REHABILITATION			Activity						
DISTRICTWIDE BRIDGE BRIDGE REPAIR, REPAI	2506152						/F11a5e	Source			2010 - 2011	2011 - 2012	
REPAIR - PUSH BUTTON							PE	BRRP	200	0	0	0	0
REPAIR R	DT4056138	DISTRICTWIDE BRIDGE				0			-	Proposed F	-undina (in	\$000s)	
CST DS 368 2009 2010 2011 2012 2013 CST DS 368 0 0 0 0 CST DS 368 0 0 0 0 CST DS 368 0 0 0 0 CST DS 368 0 0 0 CST DS 2009 2010 2011 2012 CST DS 2009 2010 2010 2011 CST DS 2009 2010 2010 2011 CST DS 2009 2010 2010 2011 CST DS 2009 2010 2010 2010 4056120	REPAIR - PUSH BUTTON		REPAIR/REHABILITATION						1				
DT2506761 DISTRICTWIDE CONSTR. SPECIAL SURVEYS SOURCE SO	4000100						71 11400	004.00			2010 - 2011	2011 - 2012	2012 - 2013
ENGINEERING INSPECTION CONSULTANT SURVEYS Source Proposed Funding (in \$000s)							CST	DS	368	0	0	0	0
ENGINEERING INSPECTION CONSULTANT SURVEYS Activity Funding Phase Source 2009 2010 2011 2012 2013 2019 2010 2011 2012 2013 2019 2010 2011 2012 2013 2019 2010 20	DT2506761	DISTRICTWIDE CONSTR.		SPECIAL SURVEYS						Dronosad F	-unding (in	(20002	
DT4164871 DISTRICTWIDE ETDM PD&E/EMO STUDY 250 250 2010 2011 2012 2013 20		ENGINEERING INSPECTION CONSULTANT SURVE	EYS					Funding		rioposeu i			
DT4164871 DISTRICTWIDE ETDM PD&E/EMO STUDY 250 Activity /Phase Source 2008 - 2010 2011 2012 2013 2013 2013 2013 2015 2015 2015 2015 2015 2015 2015 2015	2506761						/F11a5e	Source				2011 - 2012	
Activity Funding Fun							CST	DS	250	0	250	0	0
4164871 CONSULTANT Activity Funding Phase Source 2008 - 2010 2011 2012 2013 PDE DS 250 250 250 250 250	DT4164871	DISTRICTWIDE ETDM	250				Proposed F	-unding (in	(20002				
PDE DS 250 250 250 250 250 250 250		CONSULTANT						•					
	41648/1						n nase	Jource			2010 - 2011	2011 - 2012	2012 - 2013
PDE DIH 10 10 10 10 10							PDE	DS	250	250	250	250	250
					PDE	DIH	10	10	10	10	10		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost								
Agency	From/Location To/Location		. , , , ,	(\$000s)	(\$000s)								
Project Num.	Detailed Project Descr	ription											
DT2501023	DISTRICTWIDE ITS		PERIODIC MAINTENANCE		767	Activity	Funding		Proposed F	unding (in	\$000s)		
2501023	OPERATIONS & MAINTENANCE OF FIELD DEVICES					/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						PE	DIH	30	30	30	0	0	
						CST	DS	1,500	1,500	1,500	1,500	1,500	
						CST	DIH	71	0	0	0	0	
DT4041011	DISTRICTWIDE ITS UTILITY LOCATES		ADV TRAVELER INFORMATION SYSTM		170	Activity	oco Sourco						
4041011	OTENT EGOTTES					/Phase	ACTIVITY FUNDING						
						PE	DIH	10	30	30	0	0	
DT2506221	DISTRICTWIDE PD&E		PD&E/EMO STUDY		325				Proposed F	unding (in	\$000s)		
2506221	AND TRAFFIC CONSULTANT					Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -	
						PDE	DS	2009 300	2010 300	2011 300	2012 300	2013	
						PDE	DIH	25	25	25	25	25	
						, DE	DIII	20	20	20	20	20	
DT2507431	DISTRICTWIDE PLANS		PRELIMINARY ENGINEERING		695	Activity	Funding		Proposed F	unding (ir	\$000s)		
2507431	REVIEW ROADWAY DESIGN					/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						PE	DIH	300	2010	100	100	2013	

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descrip	otion										
DT4152391	DISTRICTWIDE PLANS		PRELIMINARY ENGINEERING		105				Proposed F	-undina (ir	(2000\$	
	REVIEW CONSULTANT AND SUPPORT SERVI	ICES				Activity /Phase	Funding Source					1
4152391						/FIIase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	250	280	250	200	0
DT4163811	DISTRICTWIDE PLANS		PRELIMINARY ENGINEERING		360				Proposed F	-unding (in	\$000s)	
	REVIEW & SUPPORT SERVICE CONSULTANT					Activity /Phase			Порозеці	Т	\$0003)	
4163811						/FIIase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	10	10	10	10	10
						PE	DS	900	500	500	500	500
DT2497962	DISTRICTWIDE TRAFFIC		SAFETY PROJECT		586				Proposed F	unding (ir	ı \$000s)	
2497962	OPERATIONS SAFETY STUDIES CONSULTANTS					Activity /Phase	Funding Source		ı	·	1	1
2497902								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	730	650	425	600	0
DT2506501	DISTRICTWIDE TRAFFIC		TRAFFIC ENGINEERING		286				Proposed F	-undina (in	\$000s)	
0500504	OPERATIONS - OPERATIONAL STUDIES CONSULTAN	NT	STUDY			Activity /Phase			1	_	1	
2506501						77 11030	Jourse	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	280	0	325	300	300

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HIGHWAYS												
MPO Project Num.		_ength (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(40000)							
Project Num.	Detailed Project Description	on										
DT2507222	DISTRICTWIDE TRAFFIC		PRELIMINARY ENGINEERING		710				Proposed F	-unding (in	¢000e)	
	OPERATIONS & SAFETY CONSULTANT					Activity /Phase	Funding Source		Proposeu i	unung (ii	1 \$0005)	ı
2507222						/Pnase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1					PE	DDR	25	25	25	25	25
DT2507231	DISTRICTWIDE UTILITY		PRELIMINARY ENGINEERING		800				Dranacad I	Junding (in	¢000c)	
	COORDINATION CONSULTANT					Activity /Phase		Proposed Funding (in \$000s)				
2507231						/Pilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	900	900	900	900	13
DT4208812	HIGH RISK RURAL ROADS		SAFETY PROJECT						Proposed F	-unding (in	(20002)	
	(SPECIFIC SITES TO BE SELECT					Activity /Phase	Funding Source				1	Ī
4208812						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	HRRR	119	119	119	119	119
DT4177403	ITS OPERATIONS		TRAFFIC MANAGEMENT		125				Proposed F	-undina (in	(2000\$	
4477400	HARDWARE/SOFTWARE REPLACEMENT EQUIPM	MENT	CENTERS			Activity /Phase			ſ	1	1	
4177403						, i nasc	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	DITS	125	125	125	125	125

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HIGHWAYS				Activity /Phase Source 2008 - 2010 - 2011 - 2012 - 2013									
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Cost					4			
Agency	From/Location To/Location			(\$000s)	(\$0003)								
Project Num.	Detailed Project Descrip	ption											
DT4227042	MIAMI-DADE		I			I							
D14227042		<u> </u>	SAFETY PROJECT			Activity	Funding		Proposed I	Funding (ir	\$000s)		
4227042	PUBLIC WORKS SAFE ROUTES SCHOOL PROJECTS			<u> </u>							2011 - 2012		
						CST	SR2S	1,979	0	0	0	0	
DT4208811	SAFE ROUTES TO SCHOOL		SAFETY PROJECT						Proposed I	Fundina (ir	s000s)		
4000044	(SPECIFIC SITES TO BE SELECT							-					
4208811						n nasc	Source			2010 - 2011			
						OPS	SR2E	0	3	3	3	3	
						OPS	SR2N	0	120	123	125	128	
						CST	SR2E	217	224	229	234	239	
						CST	SR2S	592	828	845	862	879	
DT4180785	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS		0				D 11	- u /	*******		
	BISC.PK,MIA.SHORES,N.MIA, N.MIA.BCH,SRFSDE,G	LDN.BCI							Proposed	Funding (ir	1 \$000s)		
4180785			•	•	•	/Phase	Source					2012 - 2013	
	'					INC	DS	0	0	24	0	0	
						CST	DS	1,197	0	0	0	0	
						CST	DIH	14	0	0	0	0	

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		· ·	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	ption		•	•							
DT4180786	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS		0				Duamagad		. ¢000°)	
	CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,F	L.CITY				Activity	Funding		Proposed F	-unaing (in	1 \$000S)	
4180786				•	•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DS	0	0	20	0	0
						CST	DIH	8	0	0	0	0
						CST	DS	576	0	0	0	0
DT4180787	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS		0				Proposed F	-unding (in	(20002)	
4400707	HIALEAH, HIALEAH GARDENS, MEDLEY, OPA-LOCKA	4				Activity /Phase	Funding Source		· I			
4180787						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DS	0	0	15	0	0
						CST	DS	645	0	0	0	0
						CST	DIH	5	0	0	0	0
DT4180788	(ADA) STRUCTRE RELOC				۱ ،							
D14180788	MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GAR	DENIS	DRAINAGE IMPROVEMENTS			Activity	Funding		Proposed F	unding (in	\$000s)	
4180788	IMIAWI BOT, MIAWI SERINGS, MIAWI, VIRGINIA GAR	DLING				/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DS	2009	2010	2011	0	0
						CST	DIH	6	0	0	0	0
						CST	DIN	811	0	0	0	0
						USI	υS	011	U	U	U	U

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					1		
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	ription		•	•							
DT4209161	BLACK CREEK TRAIL		BIKE PATH/TRAIL									
	SW 136 STREET SR 997/KROME AVE	NUE	DIKE PATH/TRAIL			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
4209161				l		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	SE	0	0	900	0	0
		1	1	ı	Ī				•			
DT4105811	CITY OF MIAMI		HWY-ENHANCEMENT		145		Funding		Proposed F	unding (ir	1 \$000s)	
4105811	VENETIAN CAUSEWAY					Activity /Phase		2008 -	2009 -	2010 -	2011 -	2012 -
								2006 -	2010	2010 -	2011	2012 -
						CST	SE	1,000	0	0	0	0
DT2512511	CITY OF MIAMI BEACH	0.001	BIKE PATH/TRAIL						Proposed F	-unding (ir	(20002	
	DADE BLVD BIKE/PED IMPROVEMENTS					Activity /Phase	Funding Source		rioposeu i	unung (n		T
2512511						/Pilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	S129	490	0	0	0	0
DT4105821	CITY OF MIAMI BEACH		HWY-ENHANCEMENT		0				Proposed F	-undina (ir	(2000¢	
	VENETIAN CAUSEWAY					Activity /Phase	Funding Source		Гторозсит	unung (ii		_
4105821						/i nase	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	SE	1,000	0	0	0	0

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HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		4		
Agency	From/Location To/Location		,	(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	cription		•								
DT4209141	CITY OF MIAMI GARDNS		PEDESTRIAN SAFETY						Proposed F	Eundina (ir	(20002)	
	SCHOOL SAFETY ENHANCEMEN PROGRAM		IMPROVEMENT			Activity /Phase	Funding Source		Proposeu i	runuing (ii	\$0005)	
4209141						/F11a56	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	SE	0	0	100	0	0
						CST	EB	0	0	0	900	0
DT4165071	CITY OF MIAMI SPRNGS		LIGHTING		0				D		#000-V	
	CURTISS PARKWAY & NORTH POINCIANA BIKE PA	THS				Activity	Funding	Proposed Funding (in \$000s)				
4165071				-		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	,					CST	SE	720	0	0	0	0
DT4189491	CITY OF SWEETWATER		SIDEWALK						Proposed F	Eundina (ir	(20002)	
1100101	SIDEWALK REPAIRS (FEDERAL EARMAR	K)				Activity /Phase						
4189491						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	S117	363	0	0	0	0
						CST	LF	23	0	0	0	0
DT4183252	CRANDON BOULEVARD		PEDESTRIAN SAFETY						Proposed F	Funding (in	(\$000c)	
	W MASHTA DRIVE W WOOD DRIVE		IMPROVEMENT			Activity /Phase	Funding Source		Proposed I	runuing (ir	\$000S)	
4183252						/Pnase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•					LAR	ACSE	0	0	1,000	0	0

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					Ä		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descript	tion		•	•							
DT4241901	DISTRICTWIDE		OTHER ITS									
B11211701	INTERSTATE HIGHWAYS RAPID INCIDENT SCENE CLE	ARANCE				Activity			Proposed I	Funding (ir	ı \$000s)	
4241901			1	1	1	· /Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DITS	100	0	0	0	0
	T		T		1							
DT4238971	E. 6TH AVENUE		RAIL SAFETY PROJECT			Activity	Funding		Proposed I	Funding (ir	ı \$000s)	
4238971	RR CROSSING 272737W RRMP LR 5.27					/Phase		2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2010	2012	2013
						RRU	RHP	233	0	0	0	0
DT2512623	E. LITTLE HAVANA	1.257	SIDEWALK		0)			Duamanadi	F din a /iu	- ¢000a)	
	GREENWAY/S. RIVER DR. FM SW 12 AVE J.MARTI PA	ARK	1			Activity			Proposed I	runaing (ii	1 \$0005)	
2512623						· /Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	SE	925	0	0	0	0
DT4165081	EAST ALLAPATTH GREENWAY		BIKE PATH/TRAIL		0)			Dranged	Funding (in	a #000a)	
	ON NORTH RIVER DRIVE					Activity /Phase			Proposed I	runaing (ii	1 \$0005)	
4165081						/Pnase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•					CST	SE	1,000	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)								
Agency	From/Location To/Location		71	(\$000s)	(\$0005)								
Project Num.	Detailed Project Descri	ption			•								
DT4147651	EL PORTAL/87TH STR.	1.014	SIDEWALK		0				Proposed F	-unding (in	(20002		
44.47054	NE 2 AVE TO BISC (E) & FROM NE 2 AVE NW	5AVE(W)				Activity /Phase	Funding Source		· I				
4147651						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						PE	SE	117	0	0	0	0	
						CST SE 0 356 0 0					0		
DT4116691	EVERGLADES		PD&E/EMO STUDY		50			Proposed Funding (in \$000s)					
	COMPREHENSIVE EVERGLADES RESTORATION PLAN	(CERP)	PD&L/LINIO 310D1					(
4116691				•	•	Activity Funding //Phase Source 2008 - 2009 - 2010 - 2011 - 201						2012 - 2013	
						PDE	DIH	50	50	50	50	50	
DT4183331	GREENWAY BRIDGES	0.038	PEDESTRIAN/WILDLIFE		0				Proposed F	- - - - - - - - - - - - - - - - - - -	(2000¢)		
	BISCAYNE & BLACK CREEK TRAIL BRIDGES		UNDERPASS			Activity /Phase			rioposeui	unuing (ii			
4183331						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						CST	SE	0	758	0	0	0	
DT4183491	HIALEAH LINEAR PARK		LANDSCAPING		0		Proposed Funding (in \$000s)						
	W OF I-75 @ NW 138 ST NW 170 STREET					Activity	Activity Funding						
4183491						/i ilase	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						PE	SE	40	0	0	0	0	
						CST	SE	0	560	0	0	0	

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HIGHWAYS

HIGHWAYS	Num Facility/Project Name Economic Economic Economic Facility/Project Name											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				S			
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription										
DT2516811	I-95/FHP ENFORCEMENT	17.260	TRAFFIC OPS IMPROVEMENT		154				Proposed F	Junding (in	¢000c)	
	AT: HOV LANES					Activity /Phase			riupuseu i	unuing (ii	\$0003)	
2516811						/PIIdSe	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
l						PE	DIH	20	20	20	0	0
						CST	DS	150	150	150	150	200
DT2E011E1	ITC				330							
D12301131			TECHNICAL ASSISTANCE		330	Activity	Funding Source 2008 - 2009 - 2010 - 2011 - 2012					
2501151	TECHNICAL CONSULTANT			/Phase		2008 -	2009 -	2010 -	2011 -	2012 -		
						2009	2010	2011	2012	2013		
						PE	DIH	30	30	30	0	0
						PE	DS	300	300	300	300	300
DT4177402	ITS EQUIPMENT	17.260	ITS COMMUNICATION SYSTEM		492				Proposed F	- - - - - - - - - - - - - - - - - - -	¢000c)	
	REPLACEMENT - CONSULTANTS /GRANTS					Activity /Phase	Funding Source		riupuseu i	unuing (ii	\$0003)	
4177402						/P11a5e	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	DITS	0	184	1,352	322	821
DT4101731	ITS PERSONNEL	570										
D14101/31	SUPPORT		370	Activity			Proposed F	unding (in	\$000s)			
4101731	- COLL OKI				<u> </u>	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	<u> </u>					OPS	DS	200	200	200	200	200
						CST	DS	200	200	200	200	200

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HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Description	on		•	•							
DT4166601	LUDLAM TRAIL		BIKE PATH/TRAIL				- "		Proposed I	unding (ir	n \$000s)	
4166601						Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ROW	HPP	0	479	0	0	0
DT2496431	MIAMI INTERMODAL CTR		INTERMODAL HUB CAPACITY		500	Activity	Funding		Proposed I	unding (ir	n \$000s)	
2496431	(MIC) MANAGEMENT CONSULTANT					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	<u>I</u>					PE	DIH	100	0	0	0	(
DT2496432	MIAMI INTERMODAL CTR		INTERMODAL HUB CAPACITY						Proposed I	-undina (ir	(2000\$	
2496432	(MIC) LEGAL CONSULTANT FOR RENTAL CAR FACI	ILITY				Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
						PE	DS	775	0	0	0	0
DT2499375	MIAMI INTERMODAL CTR		INTERMODAL HUB CAPACITY				- "		Proposed I	unding (ir	n \$000s)	
2499375	(MIC) RENTAL CAR FACILITY & EXIT RAMP					Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
						ADM	DDR	606	606	606	606	606

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HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	cription	•									
DT2499377	MIAMI INTERMODAL CTR	0.001	FLEXIBLE PAVEMENT									
	(MIC) MTAR-NW 21 ST FM E. OF NW 42 AVE NW	37 AVE	RECONSTRUCT.			Activity			Proposed F	unding (ir	\$000s)	
2499377				l	I	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DDR	90	0	0	0	0
				1								
DT2502346	MIAMI INTERMODAL CTR		FLEXIBLE PAVEMENT			A -45 da	Francisco e		Proposed F	unding (in	\$000s)	
2502346	(MIC) INTERIM RDWY IMPR. FM NW 42 AVE NW	25 ST	RECONSTRUCT.			Activity /Phase	Funding Source	2000	2000	2010	2011	2012
2002040								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DSB4	110	0	0	0	0
DT4068001	MIAMI INTERMODAL CTR											
D14000001	(MIC) MIC CORE ROW (PRIORITY 3 ROW)		INTERMODAL HUB CAPACITY			Activity	Funding		Proposed F	unding (in	\$000s)	
4068001	(MIC) MIC CORE NOW (FRICKITT 3 KOW)		<u>I</u>	1		/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
<u> </u>	L					ROW	DS	0	3,500	0	0	0
		1		1	_							
DT4068002	MIAMI INTERMODAL CTR		INTERMODAL HUB CAPACITY		0		- "		Proposed F	unding (in	\$000s)	
4068002	(MIC) MIC CENTRAL STATION					Activity /Phase	Funding Source					
4008002								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	124	0	0	0	0
						CST	DDR	4,546	0	0	0	0
						CST	TIFI	13,290	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		31	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descrip	otion		•	•							
DT4068006	MIAMI INTERMODAL CTR											
D14000000	(MIC) MIC/MIA STATION		INTERMODAL HUB CAPACITY			Activity	Funding		Proposed F	unding (in	\$000s)	
4068006	(WIC) MIC/MIA STATION			<u> </u>		/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 - 2013
						ADM	DDR	2009	2010	2011	2012	
								1,334	1,334	1,334	1,334	1,334
						CST	DS	0	2,461	0	0	0
						CST	DI	7,381	0	0	0	0
DT4068007	MIAMI INTERMODAL CTR		RELOCATE UTILITY SYSTEMS						Proposed F	-undina (ir	(20002)	
	(MIC) NW 37TH AVENUE WATER MAIN IMPROV	/EMENTS				Activity /Phase			Горозсат		· ·	1
4068007						/F11a50	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	0	1,689	0	0	0
						CST	DDR	0	152	0	0	0
						CST	DIH	0	15	0	0	0
DT4068008	MIAMI INTERMODAL CTR		NEW ROAD CONSTRUCTION						Proposed F	-unding (in	(20002)	
	(MIC) BUS PLAZA ROAD WAY NW 25 STREET					Activity /Phase	Funding Source		Горозсит	ı	1	1
4068008						7F11a50	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
<u>'</u>						CST	DDR	339	0	0	0	0

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MPO Project Num.	Facility/Project Name	ength miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location	,	Type of Work	(\$000s)	(\$000s)			No.				
Project Num.	Detailed Project Description	n			ı							
DT4083232	MIAMI INTERMODAL CTR		FUNDING ACTION						Proposed F	Lundina (in	(2000\$	
1000000	(MIC) FDOT/DISTRICT 6 LOAN REPAYMENT					Activity /Phase				_		ı
4083232						/i ilase	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ADM	LFNE	0	0	0	0	8,224
						ADM	LF	0	0	0	0	1,500
						ADM	DDR	2,896	12,896	12,896	12,896	18,935
DT4083241	MIAMI INTERMODAL CTR	\(\alpha\)	FUNDING ACTION		0	Activity	Funding		Proposed F	unding (in	\$000s)	
4083241	(MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPA	Y IVIN I				/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ADM	LFNE	0	0	0	0	24,443
DT4209071	MIAMI RIVER GREENWAY		BIKE PATH/TRAIL						Proposed F	- -undina (in	\$000s)	
4000074	5 ST. MIAMI RIVER BETWEEN I-9 NW 12 AVENUE					Activity /Phase	Funding Source			_		ı
4209071						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	HPP	0	0	2,076	0	0
DT4209151	MIAMI RIVER GREENWAY		BIKE PATH/TRAIL						Proposed F	undina (ir	\$000s)	
4209151	5TH ST BRDG S RIVER DR NW 7 AVE & NW 7 ST					Activity /Phase	Funding Source		ı	_		l
4209101								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	0	10	0	0
						CST	SE	0	0	1,000	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descri	iption		•	•							
DT4183341	MIAMI/2ND AVE RVRWLK		BIKE PATH/TRAIL		0				Proposed F	-undina (ir	(20002)	
	SW 2ND AVE BRIDGE S MIAMI AVE BRIDGE					Activity /Phase			Гторозсит		1	T
4183341						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	,					CST	SE	0	1,000	0	0	0
DT2497261	MIAMI-DADE COUNTYWDE		TRANSPORTATION		0	A ativity	F din a		Proposed F	unding (ir	\$000s)	
2497261	TRAFFIC OPERATIONS DATA COLLECTION CONSU	ILTANT	STATISTICS			Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
						D.F.	DIII	2009	2010	2011	2012	2013
						PE	DIH	5	0	0	0	0
						PE	DS	0	350	0	50	0
DT2499431	MIAMI-DADE COUNTYWDE		ENVIRONMENTAL		330				Proposed F	- undina (ir	(2000\$	
0.400.404	CONTAMINATION ASSESSMENT & REMEDIATION		TEST/MITIGATE			Activity /Phase	Funding Source		I	1	1	T
2499431						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	495	0	0	0	0
DT2500841	MIAMI-DADE COUNTYWDE		PRELIMINARY ENGINEERING		0				Proposed F	-undina (ir	(2000\$	
	TRAFFIC OPS STUDY					Activity /Phase			Горозові		1	Т
2500841						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	6	0	0	0	0
						PE	DS	0	300	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		ĺ		
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption		•								
DT2500931	MIAMI-DADE COUNTYWDE		TRANSPORTATION STATISTICS		0	Activity	Funding		Proposed F	unding (in	\$000s)	
2500931	TRAFFIC CONSULTANT		STATISTICS			/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	6	0	0	0	0
						PE	DS	0	300	0	0	0
1		1		1					I			
DT4055741	MIAMI-DADE COUNTYWDE	 	TRAFFIC SIGNALS		1180	Activity	Funding		Proposed F	unding (in	\$000s)	
4055741	AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OP	ERATIONS				/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
						OPS	DDR	1,996	2,100	2,205	2,315	2,431
DT4056381	MIAMI-DADE COUNTYWDE		TRAFFIC SIGNAL UPDATE						Proposed F	-unding (in	(20002	
4050004	ADVANCED TRAVELER MGT. SYSTEM DEPLOYME	NT				Activity /Phase	Funding Source					I
4056381						71 Huse	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	LF	6,800	1,850	1,850	0	0
						CST	CIGP	6,800	1,850	1,850	0	0
DT4056631	MIAMI-DADE COUNTYWDE	43.492			1020							
D14000031	REGIONAL TRAVELER INFORMATION	43.492	ADV TRAVELER INFORMATION SYSTM		1020	Activity	Funding		Proposed F	unding (in	\$000s)	
4056631	REGIONAL HAVELEN			1	ı	/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	20	20	20	0	0

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HIGHWAIG												
MPO Project Num.	Facility/Project Name	Length (miles)	. Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	ription										
DT4083009	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT		0				Proposed F	-undina (in	\$000s)	
4000000	STRIPING - PHASE A, NORTH DADE		MARKINGS			Activity /Phase			1		1	
4083009						71 Tlusc	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	210	0	0	0	0
DT4090269	MIAMI-DADE COUNTYWDE		GUARDRAIL		0				Proposed F	-undina (in	(2000\$	
4000000	GUARDRAIL INSTALLATION (NORTH)					Activity /Phase	Funding Source		1	_		
4090269						71 11430	Course	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	158	0	0	0	0
DT4090278	MIAMI-DADE COUNTYWDE		GUARDRAIL						Proposed F	-undina (in	(2000\$	
4000070	GUARDRAIL INSTALLATION (SOUTH)					Activity /Phase	Funding Source		1	_		
4090278						71 Tlusc	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	158	0	0	0	0
DT4090289	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT		0				Proposed F	-undina (in	(20002)	
4000000	SIGNING		MARKINGS			Activity /Phase	Funding Source		1		1	
4090289						71 11436	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
L						CST	DIH	4	0	0	0	0
						CST	DS	105	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	cription		•	•							
DT4090309	MIAMI-DADE COUNTYWDE		SIDEWALK		0				Proposed F	Jundina (in	(20002)	
	CONCRETE INSTALLATION					Activity /Phase			Порозеці		1	
4090309						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•					CST	DS	158	0	0	0	0
DT4090319	MIAMI-DADE COUNTYWDE		HWY-ENHANCEMENT		0				Proposed F	- Lunding (in	\$000\$	
4000040	FENCE INSTALLATION (NORTH)					Activity /Phase			1	_	1	
4090319						/i ilasc	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•					CST	DS	158	0	0	0	0
DT4090329	MIAMI-DADE COUNTYWDE		LANDSCAPING		0				Proposed F	undina (in	(2000\$	
4000000	LANDSCAPE & MAINTENANCE					Activity /Phase	Funding Source		1	_	1	
4090329						71 Huse	Godiec	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	210	0	0	0	0
DT4102595	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE						Proposed F	undina (ir	\$000s)	
4102595	ATTENUATOR REPAIRS					Activity /Phase			1		1	
4102090							334.30	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	210	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Description	on		•	•							
DT4144776	MIAMI-DADE COUNTYWDE		MISCELLANEOUS						Proposed F	-unding (in	(2000¢)	
	PUSH BUTTON CONSTRUCTION TRAFFIC OPS		CONSTRUCTION			Activity /Phase	Funding Source		Proposeur	unuing (iii	\$0005)	
4144776						/Pnase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	,					CST	DS	0	0	0	0	1,098
						CST	DIH	0	0	0	0	142
DT4144777	MIAMI-DADE COUNTYWDE		MISCELLANEOUS						Proposed F	-unding (in	(20002	
	PUSH BUTTON CONSTRUCTION TRAFFIC OPS		CONSTRUCTION			Activity /Phase			Горозсит			т
4144777						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	0	0	0	288
						CST	DS	0	0	0	0	1,369
DT4163731	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE		C)			Proposed F	-unding (in	(2000¢	
	DADE COUNTY LINE BROWARD COUNTY LIN	NE				Activity /Phase			i ioposeu i	unuing (iii	φ0003 <i>)</i>	
4163731						/Pnase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•					CST	DIH	11	0	0	0	0
						CST	DS	126	0	0	0	0

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Loc	cation	,,,,,,	(\$000s)	(\$0005)							
Project Num.	De	etailed Project Description		•	•							
DT4175251	MIAMI-DADE COUNTYWDE	.	ROUTINE MAINTENANCE		0				Dranged [unding (in	, ¢000a)	
	GRAFFITI REMOVAL	•				Activity /Phase			Proposed F	unuing (in	\$0005)	•
4175251						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	132	0	0	0	0
						CST	DIH	12	0	0	0	0
		ı	I		1							
DT4175334	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT		0				Proposed F	unding (in	\$000s)	
4175334	R.P.M. INSTALLATION		MARKINGS			Activity /Phase			-	-	1	
4175554								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	210	0	0	0	0
						CST	DIH	2	0	0	0	0
DT4204193	MIAMI-DADE COUNTYWDE	<u> </u>	SIGNING/PAVEMENT						D		#000-V	
	STRIPING SOUT	H DADE	MARKINGS			Activity	Funding		Proposed F	unaing (in	\$000S)	
4204193				•	•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	12	0	0	0	0
						CST	DS	210	0	0	0	0

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HIGHWAYS

HIGHWAYS													
MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location	To/Location		31	(\$000s)	(\$0003)							
Project Num.		Detailed Project Desc	ription		•	•							
DT4204223	MIAMI-DADE COU	NTYWDE		SIGNING/PAVEMENT						Proposed F	Jundina (in	(20002	
4204223	R.P.M. INSTALLATION	SOUTH DADE		MARKINGS			Activity /Phase	Funding Source			1		1
4204223							71 11000	000.00	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	DIH	12	0	0	0	0
							CST	DS	210	0	0	0	0
DT4183371	MIAMI-DADE GRE	ENWAYS		SIGNING/PAVEMENT		C)			Proposed F	Jundina (in	(20002	
44.000.74	SIGNAGE			MARKINGS			Activity /Phase	Funding Source			-		ı
4183371							71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	SE	50	0	0	0	0
DT2512713	N.BEACH REC CO	DRRIDOR		BIKE PATH/TRAIL						Proposed F	Jundina (in	(20002	
0540740	53RD ST	64TH ST					Activity /Phase	Funding Source			1		ı
2512713							,1 Hase	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•						CST	HPP	704	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		Si v v	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descr	iption	•									
DT4056152	N.W. 87TH AVENUE	1.002	NEW BOAR CONSTRUCTION		(
D14030132	NW 58TH STREET NW 74TH STREET	1.002	NEW ROAD CONSTRUCTION				Funding		Proposed I	unding (in	\$000s)	
4056152	Reconstruction to provide a four (4) lane facility with 12 ft. lanes, a 15.5 ft. wide rai	sed median ar	nd curb and gutter. A 6ft. Sidewalk would also be p	provided on both si	des.	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	XA	0	250	0	0	0
						ENV	XA	20	0	0	0	0
						RRU	LF	2,000	0	0	0	0
						CST	XA	13,485	1,316	0	0	0
DT4056153	N.W. 87TH AVENUE	1.902	NEW ROAD CONSTRUCTION						D 11	- 1. /	*******	
	NW 74TH STREET NW 103RD STREET	•	NEW ROAD CONCINCOTION			Activity	Funding		Proposed I	-unding (in	\$000s)	
4056153					•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	,					ENV	XA	0	0	0	0	45
DT4238981	NE 2ND AVENUE		RAIL SAFETY PROJECT									
	RR CROSSING 272706X RAILROAD MP LR 0.4	14	TOTAL ON LITTINOULOT				Funding					
4238981			1	1	1	/Phase	/Phase Source 2008 - 2009 - 2010 - 2011 - 2			2012 - 2013		
	L					RRU	RHP	171	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			(
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Proje	ct Description		•	•							
DT4056651	NW 25 STREET VIADUCT	0.447	NEW ROAD CONSTRUCTION						Proposed I	-undina (ir	(20002)	
4050054	NW 82ND AVENUE SR 826					Activity /Phase	Funding Source				1	ı
4056651						/i ridac	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	0	0	0	0	976
						CST	DIH	0	0	0	0	187
						CST	NHAC	0	0	0	0	46,482
DT4056653	NW 25 STREET VIADUCT	0.994	NEW ROAD CONSTRUCTION						Proposed I	-undina (ir	(20002)	
	SR 826 NW 68 AVENUI	E				Activity /Phase			Гторозсит		1	1
4056653						/i ridac	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DDR	0	0	4,000	0	0
						CST	DS	630	0	0	0	0
DT2511851	NW 25TH STREET	1.247	ADD LANES & RECONSTRUCT		37433				Proposed I	unding (ir	s \$000s)	
2511851	NW 89TH COURT SR 826					Activity /Phase				_		T
2311031								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	LF	0	0	0	0	1,560
						PE	DDR	500	0	0	0	0
						CST	DIH	0	0	0	0	215
						CST	DI DDR	0	0	0	0	69,662 854
						UST	אטט	U	U	U	U	034

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		4		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	cription		•	•							
DT2511852	NW 25TH STREET	1.183	ADD LANES & RECONSTRUCT		24058				Proposed I	Fundina (ir	1 \$000s)	
0544050	SR 826 NW 67TH AVE					Activity /Phase	Funding Source					
2511852						71 11430	odico	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DI	0	0	1,000	0	0
						CST	DS	420	0	0	0	0
DT4239001	NW NORTH RIVER DRIVE		RAIL SAFETY PROJECT						Proposed I	Fundina (ir	(2000\$	
1000001	AT RR CROSSING 628403C RAILROAD MP SX 10	037.68				Activity /Phase					1	
4239001						/i riasc	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	RHP	212	0	0	0	0
DT4055851	OVERTOWN AESTHETIC		LANDSCAPING						Proposed I	Eundina (ir	\$000s)	
	IMPROVEMENTS					Activity /Phase			Торозеці		\$0003)	1
4055851						/Filase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	EB	200	0	0	0	0
DT4209171	OVERTOWN GREENWAY		BIKE PATH/TRAIL						Proposed I	Fundina (ir	(2000\$	
	NW 3RD AVE NW 7TH AVE					Activity /Phase			i iupuseu i	_	1	
4209171						/F11d50	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	HPP	958	0	0	0	0
									·	·		·

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Num.	Facility/Project Nam	e	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			(3 9	
Agency	From/Location	To/Location			(\$000s)	(\$0005)			1				
Project Num.		Detailed Project D	escription										
DT2511563	PORT OF MIA	MI TUNNEL	0.496	NEW ROAD CONSTRUCTION						Proposed	Funding (ir	n \$000e)	
	PORT OF MIAMI	SR 836/I-395					Activity			гторозец	runuing (ii	1 \$0005)	
2511563				state funds. Port of Miami Tunnel Concessionaire r of 1998 (TIFIA). Following is a breakdown of Non-			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	\$100 million - County GOB fund		project developn	nent costs			OPS	DI	0	0	0	9,988	15,647
	 \$45 million - County for Right- \$75 million - County Letter of 0 		echnical Condition	ons Reserve – represents 50% of reserve (F	DOT to fund other	or 50%)	DSB	GMR	2,750	80,250	15,500	193,058	21,012
	 \$114.5 million-State funds to be 	pledged for road improvements	s throughout the	County (SCETS) to be bonded by County's	non ad valorem r	revenues	DSB	LF	42,750	5,250	20,500	186,443	2,458
		m FDOT SCETS allocation. Infi nd Appropriate Funds	lated amount (\$1	47 million) to be paid upon Tunnel Final Acc	ceptance.		DSB	DIH	0	253	371	591	(
	• \$25 million - County Budget ar	nd Appropriate Funds – as need	ded for other con	tingencies			PE	DIS	3,500	2,250	1,000	1,000	0
	 \$25 million - County Budget ar \$50 million - City of Miami Lett 	nd Appropriate Funds – as need er of Credit (LOC) Inflated amo	unt (\$64 million)	to be paid upon Tunnel Final Acceptance	30 year term		PE PE	DIS	3,500 0	2,250 0	1,000	1,000	
	 \$25 million - County Budget ar \$50 million - City of Miami Lett 	nd Appropriate Funds – as need er of Credit (LOC) Inflated amo	unt (\$64 million)	tingencies to be paid upon Tunnel Final Acceptance ommence upon Tunnel Final Acceptance for	30 year term.								125
DT4114631	 \$25 million - County Budget ar \$50 million - City of Miami Lett 	nd Appropriate Funds – as nee er of Credit (LOC) Inflated amo Right-of-way. Annual Availabilit	unt (\$64 million)	to be paid upon Tunnel Final Acceptance ommence upon Tunnel Final Acceptance for	30 year term.		PE	GMR	3,500	0 2,250	1,000	1,000	0 125 0
	\$25 million - County Budget ar \$50 million - City of Miami Lett City of Miami for I	nd Appropriate Funds – as needer of Credit (LOC) Inflated amo Right-of-way. Annual Availabilit	unt (\$64 million) y Payments to co	to be paid upon Tunnel Final Acceptance	30 year term.		PE PE Activity	GMR LF	3,500	0	1,000	1,000	125
	\$25 million - \$50 million - \$5 million -	nd Appropriate Funds – as needer of Credit (LOC) Inflated amo Right-of-way. Annual Availabilit	unt (\$64 million) y Payments to co	to be paid upon Tunnel Final Acceptance ommence upon Tunnel Final Acceptance for	30 year term.		PE PE	GMR LF	3,500	0 2,250	1,000	1,000	125
DT4114631 4114631	\$25 million - \$50 million - \$5 million -	nd Appropriate Funds – as needer of Credit (LOC) Inflated amo Right-of-way. Annual Availabilit	unt (\$64 million) y Payments to co	to be paid upon Tunnel Final Acceptance ommence upon Tunnel Final Acceptance for	30 year term.		PE PE Activity	GMR LF	3,500	0 2,250 Proposed	0 1,000 Funding (ir	0 1,000 n \$000s)	125 0 2012 - 2013
4114631	\$25 million - \$50 million - \$5 million -	nd Appropriate Funds – as needer of Credit (LOC) Inflated amo Right-of-way. Annual Availabilit DLV. CONS.	unt (\$64 million) y Payments to co	to be paid upon Tunnel Final Acceptance ommence upon Tunnel Final Acceptance for INTERCHANGE (MODIFY)	30 year term.		PE PE Activity /Phase	GMR LF Funding Source	2008 - 2009 400	0 2,250 Proposed 2009 - 2010 400	0 1,000 Funding (ir 2010 - 2011 400	0 1,000 n \$000s) 2011 - 2012 0	125 0 2012 - 2013
	\$25 million - \$50 million - \$5 million -	nd Appropriate Funds – as needer of Credit (LOC) Inflated amo Right-of-way. Annual Availabilit DLV. CONS.	ount (\$64 million) y Payments to co	to be paid upon Tunnel Final Acceptance ommence upon Tunnel Final Acceptance for	30 year term.		PE PE Activity /Phase CST	GMR LF Funding Source DS	2008 - 2009 400	0 2,250 Proposed 2009 - 2010	0 1,000 Funding (ir 2010 - 2011 400	0 1,000 n \$000s) 2011 - 2012 0	125
4114631	\$25 million - County Budget ar \$50 million - City of Miami Lett City of Miami for I PUBLIC INVO FOR PALMETTO EXPY, MIC, S.W. 320 S	nd Appropriate Funds – as needer of Credit (LOC) Inflated amo Right-of-way. Annual Availabilit DLV. CONS. OKEECHOBEE RE	ount (\$64 million) y Payments to co	to be paid upon Tunnel Final Acceptance ommence upon Tunnel Final Acceptance for INTERCHANGE (MODIFY)	30 year term.		PE PE Activity /Phase CST	GMR LF Funding Source DS	2008 - 2009 400	0 2,250 Proposed 2009 - 2010 400	0 1,000 Funding (ir 2010 - 2011 400	0 1,000 n \$000s) 2011 - 2012 0	125 0 2012 - 2013

HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,, ,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Des	cription										
		1			1							
DT4213561	S.W. 328 STREET		ADD LANES & RECONSTRUCT						Proposed I	Funding (ir	s \$000s)	
	SW 152 AVENUE SW 137 AVENUE					Activity /Phase	Funding Source		· ·	1	ı	I
4213561						71 Huse	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	HPP	0	4,917	0	0	0
												1
DT2516807	SERVICE PATROL I-195		ITS FREEWAY MANAGEMENT		30				Proposed I	Eundina (ir	\$000c)	
	I-95 ALTON ROAD						Funding		rioposeu i	unung (ii	1 \$0003)	
	Provide continuous patrolling of the I-195 corridor, assisting stranded motorist wand removing debris from the roadways	ith minor repairs,	assisting FHP and Sunguide TMC Operators clear	ing traffic acciden	ts from roadwa	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	30	30	30	0	0
DT2516808	SERVICE PATROL I-395		ITS FREEWAY MANAGEMENT		30				D 11	- " <i>"</i>	*******	
	I-95 ALTON ROAD		THO TREEWAY WAY OF MEINT				Funding		Proposed I	Funding (ir	1 \$000s)	
	Provide continuous patrolling of the I-395 corridor, assisting stranded motorist wand removing debris from the roadways	ith minor repairs,	assisting FHP and Sunguide TMC Operators clear	ing traffic acciden	ts from roadwa	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	30	30	30	0	0
										•	ı	
DT2516809	SERVICE PATROL I-95		ITS FREEWAY MANAGEMENT		30				Proposed I	Fundina (ir	(2000\$	
	US-1 BROWARD COUNT	YLINE				Activity /Phase			1 10p0304 1	Turiumg (ii	1 40003)	ı
	Provide continuous patrolling of the I-95 corridor, assisting stranded motorist wit and removing debris from the roadways $$	h minor repairs, a	ssisting FHP and Sunguide TMC Operators clearing	ng traffic accidents	from roadway	/F11a50	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	30	30	30	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		4		
Agency	From/Location To/Location]	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descr	ription		•								
DT2501131	SERVICE PATROLS		ITS FREEWAY MANAGEMENT		30				Proposed I	Fundina (ir	1 \$000s)	
	SR 826/PALMETTO XWAY					Activity /Phase			1	· · · · · · · · · · · · · · · · · · ·	1	
2501131	Provide continuous patrolling of the SR 826 corridor, assisting stranded motorist w RDways and removing debris from the RDways	vith minor repai	rs, assisting FHP and Sunguide TMC Operators clo	earing traffic accide	ents from	/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	30	30	30	0	0
DT2501132	SERVICE PATROLS		ITS FREEWAY MANAGEMENT		30				Proposed I	Fundina (ir	(20002	
	SR 93/I-75					Activity /Phase	Funding		Порозси	anding (ii	1 \$0003)	
2501132	Provide continuous patrolling of the I-75 corridor, assisting stranded motorist with rand removing debris from the RDways	minor repairs, a	assisting FHP and Sunguide TMC Operators clearing	ng traffic accidents	from RDways	/Pnase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	30	30	30	0	0
		1	-	I		1						
DT2516804	SERVICE PATROLS	5.378	ITS FREEWAY MANAGEMENT		30		Francisco es		Proposed I	Funding (ir	1 \$000s)	
2516804	VARIOUS TOLL ROADS AND AUXILLARY VEHICLE					Activity /Phase			1	1	I	
2510604	Provide continuous patrolling of the SR 112, 874, 878 & 924 corridors, assisting st accidents from roadways and removing debris from the roadways	tranded motoris	st with minor repairs, assisting FHP and Sunguide ¹	TMC Operators cle	aring traffic			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DSB4	30	30	30	0	0
		1	1	1	1	1						
DT4213761	SOUTH BEACH NEIGHBOR	1.674	BIKE PATH/TRAIL						Proposed I	Funding (ir	1 \$000s)	
4040704	HOOD TRAIL FRM N OF 5 ST S OF DADE BLVD.					Activity /Phase	Funding Source		· ·	1	1	1
4213761						, i nasc	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
L I						CST	HPP	319	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project Descri	ption										
DT2512651	SOUTH DADE GREENWAYS		DIVE DATIUEDAN		290							
D12312031	NETWORK		BIKE PATH/TRAIL		250	Activity	Funding		Proposed F	unding (ir	\$000s)	
2512651	INE I WORK			ı	I	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	SE	510	0	0	0	0
						CST	SE	1,880	0	0	1,745	0
		ı	i .	1			1			I		
DT4182386	SR 112/41ST ST	0.594	PEDESTRIAN SAFETY		0				Proposed F	unding (ir	\$000s)	
4182386	SR 907/ALTON ROAD PINE TREE DRIVE		IMPROVEMENT			Activity /Phase	Funding Source			<u> </u>		
4102300								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	EB	20	0	0	0	0
	I	Ī	1	Ī	1		1			•		
DT4198241	SR 112/A GODFREY RD	0.814	RESURFACING			A ativita	Fundina		Proposed F	unding (ir	\$000s)	
4198241	SR 907/ALTON ROAD COLLINS AVENUE					Activity /Phase	Funding Source	2008 -	2000	2010	2011	2012
								2008 -	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	0	350	0	0	0
						PE	DIH	0	20	0	0	0
						CST	DS	0	0	0	35	0
						CST	XU	0	0	0	1,946	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		7	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descr	ption	•	•								
DT4184141	SR 112/AIRPORT EXPY	1.104	BRIDGE - PAINTING									
	RAMP Z TO SR 9A/I-95	1	_ BRIDGE - I AINTING			Activity	Funding		Proposed F	unding (ir	+\$000s)	
4184141			1	L	l	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1					CST	DIH	0	48	0	0	0
						CST	BRRP	0	1,146	0	0	0
DT4055781	SR 112/I-195	2.022	BRIDGE-		0				Proposed F	- undina (ir	ı \$000s)	
4055704	I-95 (NW 10TH AVE) BISCAYNE BAY		REPAIR/REHABILITATION			Activity /Phase	Funding Source		1			
4055781						71 Hase	Godiec	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	DS	0	35	0	0	0
						INC	IMAC	0	0	0	0	1,400
						CST	XU	0	15,835	1,075	0	0
						CST	IMAC	0	12,621	1,027	0	0
DT4055784	SR 112/I-195	3.105	RESURFACING						Dranagadi		. (t000a)	
	BISCAYNE WATERWAY SR 907/ALTON ROAD	_				Activity						
4055784						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	IMAC	0	210	0	0	0
						CST	IMAC	5,456	710	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			(
Agency	From/Location To/Location		· ·	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption	•	•	•							
DT4235151	SR 25/NW 36 STREET		INTERSECTION (MODIFY)						Proposed F	- -unding (in	\$000c)	
	NW 17 AVE INTERSCTN NW 22 AV INTERSEC	TION	, ,			Activity /Phase	Funding Source		riupuseui			
4235151						/PIIdSe	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	32	0	0	0	0
						PE	DIH	3	0	0	0	0
						CST	HSP	0	384	0	0	0
DT4226991	SR 25/OKEECHOBEE RD		TRAFFIC SIGNALS						Proposed F	- undina (in	1 \$000s)	
4000004	AT NW 154 AVENUE (TRAFFIC SIGNAL)					Activity /Phase				_		
4226991						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	XL	0	24	0	0	0
						CST	SN	462	0	0	0	0
						CST	XL	866	0	0	0	0
DT4124731	SR 5/BRICKELL AVENUE	1.689	RIGID PAVEMENT		0				Proposed F	- undina (ir	1 \$000s)	
4124731	S OF SE 25TH ROAD SE 4TH STREET		REHABILITATION			Activity /Phase			1			
4124731						71 11400	000.00	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	XU	0	0	180	0	0
						PE	DDR	280	0	0	0	0
						CST	XU	0	7,539	0	0	0
						CST	DS	0	66	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location	To/Location	71	(\$000s)	(\$0005)							
Project Num.		Detailed Project Description		•	•							
DT4124732	SR 5/BRICKELL AV	ENUE 0.830	LIGHTING						Proposed F	-undina (ir	(2000\$	
4124732	S OF SE 25TH ROAD	SE 15TH ROAD				Activity /Phase	Funding Source		I	ī	1	
4124732						71 Hase	Course	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						LAR	DS	1,013	0	0	0	0
DT4124733	SR 5/BRICKELL AV	ENUE 1.721	ADV TRAVELER						Proposed F	-undina (ir	\$000\$)	
4124733	S OF SE 25 ROAD	BRICKELL BR(N OF SE 5 ST)	INFORMATION SYSTM			Activity /Phase	Funding Source		ı	_		1
4124733								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						DSB	DIH	45	0	0	0	(
						DSB	DS	1,273	0	0	0	(
DT2493561	SR 5/US-1	3.788	FLEXIBLE PAVEMENT		41624				Pronosed F	-undina (ir	(2000\$	
0.400504	N OF CO LINE, MM 113	MM 117	RECONSTRUCT.			Activity Funding /Phase Source Proposed Funding (in \$000s)				1		
2493561						i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	XA	2,000	0	0	0	C

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			(
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Des	scription	•	'								
DT2498562	SR 5/US-1	2.519	FLEXIBLE PAVEMENT		2100				Proposed F	-undina (ir	\$000\$)	
0.400500	MM 122.02 MM 124.35		RECONSTRUCT.			Activity /Phase						I
2498562						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	DDR	0	0	0	0	1,300
						CST	DIH	0	0	0	0	182
						CST	DDR	0	0	0	0	14,237
						CST	DS	0	0	0	0	33,672
DT2498564	SR 5/US-1	11.412	FLEXIBLE PAVEMENT						Proposed F	-undina (ir	\$000s)	
2498564	MM 115.94 SW 344 ST. (W/ EX	CEP)	RECONSTRUCT.			Activity /Phase	Funding Source			_		I
2490004						71 11400	Course	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						DSB	DI	500	0	0	36,990	0
						DSB	DIH	110	0	170	340	0
						DSB	DS	3,295	1,803	42,178	600	0
						INC	DS	0	0	1,900	0	0
						RRU	DDR	0	0	0	2,900	0
DT4146231	SR 5/US-1/BISC BLVD	0.467	RESURFACING		25				Proposed F	-unding (ir.	¢000c)	
	SE 2ND STREET NE 5TH STREET					Activity /Phase			1		1	1
4146231	Resurfacing/New Signalization					/FIIase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
										1	١,	

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		, , , , , , , , , , , , , , , , , , ,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Des	cription										
DT4055783	SR 5/US-1/BISCAYNE	0.023	RESURFACING						Proposed F	-undina (in	\$000\$	
4055700	BLVD NE 36TH STREET NE 38TH STREET					Activity /Phase	Funding Source		ı	_		
4055783						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	XA	1,612	0	0	0	0
DT4056412	SR 5/US-1/BISCAYNE	1.243	LANDSCAPING						Dunnanadi		¢000°)	
	BLVD NE 67 STREET NE 87 STREET	•				Activity			Proposed F	-unaing (in	\$000S)	
4056412						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
•						CST	DIH	17	0	0	0	0
						CST	LF	83	0	0	0	0
						CST	DDR	862	0	0	0	0
DT4056413	SR 5/US-1/BISCAYNE	0.588	FLEXIBLE PAVEMENT						Proposed F	-unding (in	(20002	
	BLVD NE 78 STREET NE 87 STREET		RECONSTRUCT.			Activity /Phase	Funding Source		Гторозсит	1		
4056413						, i nase	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	XA	500	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	iption										
		1	1									
DT4146241	SR 5/US-1/BISCAYNE	1.415	FLEXIBLE PAVEMENT RECONSTRUCT.		700		Funding		Proposed F	unding (in	\$000s)	
4146241	BLVD NW 15TH STREET NE 35TH TERRACE		RECONSTRUCT.			/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2008 -	2010	2010 -	2011 -	2012 -
						INC	DDR	0	0	1,000	0	0
						CST	ACXA	22,815	0	0	0	0
						CST	ACXA	525	0	0	0	0
		•	,	Ī	ī				l			
DT4235121	SR 5/US-1/BISCAYNE	0.530	INTERSECTION (MODIFY)						Proposed F	unding (in	\$000s)	
4235121	BLVD NE 183 STREET NE 191 STREET					Activity /Phase	Funding Source					
4233121								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	4	0	0	0	0
						CST	HSP	0	463	0	0	0
						ļ						
DT4106251	SR 5/US-1/S. DIXIE	1.637	FLEXIBLE PAVEMENT		0				Proposed F	- -undina (in	\$000s)	
44.000.54	SW 304TH STREET 400' S OF SW 284 ST.		RECONSTRUCT.			Activity /Phase	Funding Source		ſ	1	1	
4106251						/i ilaso	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	LF	0	2,000	0	0	0
						INC	DDR	0	2,000	0	750	0
						CST	DDR	0	18,377	0	0	0
						CST	DIH	0	79	57	0	0
						631	וווט	U	19	57	U	U

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		7	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descr	iption		•								
DT4106252	SR 5/US-1/S. DIXIE	1.623	FLEXIBLE PAVEMENT									
	400' S OF SW 284 ST. 325' N OF SW 266 ST	1	RECONSTRUCT.			Activity	Funding		Proposed F	unding (in	(\$000s)	
4106252				I		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	L					INC	XU	0	0	0	0	750
						CST	XU	0	0	19,476	1,996	0
						CST	DS	0	0	171	0	0
		,	1	ī								
DT4235171	SR 5/US-1/S. DIXIE AT SW 344 STREET	0.100	INTERSECTION (MODIFY)			Activity	Funding		Proposed F	unding (in	\$000s)	
4235171					1	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	5	0	0	0	0
						PE	DS	50	0	0	0	0
						CST	HSP	0	609	0	0	0
DT2500812	SR 7/N.W. 7 AVENUE	1.713	LANDSCAPING						Proposed F	Jundina (in	(20002)	
	NW 79TH STREET NW 107TH STREET					Activity /Phase			Порозсат		•	
2500812						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	1,934	0	0	0	0
						CST	DIH	15	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription										
DT4180941	SR 7/NW 2ND AVENUE	2.306	RESURFACING		0				Proposed F	-undina (in	(20002)	
	NW 176TH STREET 1200' S OF NW 125 S	T.				Activity /Phase	Funding Source		Порозсат	·		1
4180941						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	EB	0	0	5,209	0	0
DT4128081	SR 7/NW 5TH STREET	0.371	REPLACE MOVABLE SPAN		609				Proposed F	-unding (in	(2000¢)	
	BRIDGE NW 3RD ST NW 8TH ST		BRIDGE			Activity	Funding		rioposeu i	unung (ii	1 \$0003)	T
4128081	Bascule bridge replacement. RDway improvements. Landscaping.					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	BRP	0	0	500	0	0
						INC	EBBP	0	0	3,600	0	0
DT2500813	SR 7/NW 7 AVENUE	1.901	LANDSCAPING						Proposed F	-undina (in	(20002)	
	NW 107 STREET NW 137 STREET					Activity /Phase	Funding Source		т торозец т	unung (ii	1 \$0003)	
2500813						/PIIase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	17	0	0	0	0
						CST	DS	2,176	0	0	0	0
								, ,	-		-	_

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Proje	ect Description										
DT2500814	SR 7/NW 7 AVENUE	1.510	LANDSCAPING						Dranged [unding (in	¢000a)	
	NW 137TH STREET NW 159TH STR	REET				Activity /Phase	Funding Source		Proposed F	unuing (in	\$0005)	1
2500814						/Filase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	0	10	0	0	0
						PE	DS	0	150	0	0	0
						CST	DIH	0	0	17	0	0
						CST	DS	0	0	819	231	0
DT2500815	SR 7/NW 7 AVENUE	1.403	LANDSCAPING			Activity	Funding		Proposed F	unding (in	\$000s)	
2500815	NW 159 STREET NW 177 STREE	=1	<u> </u>		<u> </u>	- /Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	0	10	0	0	0
						PE	DS	0	130	0	0	0
						CST	DS	0	0	688	165	0
						CST	DIH	0	0	11	0	0

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HIGHWAYS													
MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location	To/Location		7	(\$000s)	(\$0005)							
Project Num.		Detailed Project Descr	iption										
DT2499411	SR 823/NW 57 AV	ENUE	1.078	ADD LANES & RECONSTRUCT						Proposed F	Jundina (ir	(20002)	
	W 46TH ST./103 ST.	W 53RD STREET					Activity /Phase	Funding Source		Порозсит	I.	ī	
2499411							/Filase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•						ROW	DDR	150	0	0	0	0
							CST	DS	0	0	0	9,259	0
							CST	DS	0	0	0	236	0
							CST	DIH	0	0	0	99	0
DT2499412	SR 823/NW 57 AV	ENUE	0.290	ADD LANES & RECONSTRUCT		4929				Proposed F	- undina (ir	\$000s)	
0.400.440	WEST 19 STREET	W 23 STREET					Activity /Phase	Funding Source		· ·	_	1	
2499412							/i ridac	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•						INC	DDR	0	1,500	0	0	0
							ROW	DS	4,920	0	0	0	0
							RRU	DS	607	0	0	0	0
							CST	DS	6,405	0	0	0	0
							CST	DDR	9,485	0	0	0	0
							CST	DIH	90	0	0	0	0

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Project Num. Project Name Capital Project Name Capital Name Project Nam	HIGHWAYS												
Agency Project Num		Facility/Project Name	Length (miles)	Type of Work	Project Cost	Cost							
DT2499413 SR 823/NW 57 AVENUE 0.751 ADD LANES & RECONSTRUCT 0 Activity Funding (in Stoucs) 2008 2009 2010 2011 2012 2013 2013 2014 2013 2015 20	Agency	From/Location To/Location		<i>y.</i>	(\$000s)	(\$0003)							
Activity Funding Proposed From Activity Proposed From Activity Funding Proposed From Activity Propo	Project Num.	Detailed F	Project Description		•	•							
Activity Funding Proposed From Activity Proposed From Activity Funding Proposed From Activity Propo	DT2400412	CD 922/NIA/ E7 AVENUE	0.751			0							
Phase Source 2008 2009 2010 2011 2012 2013	D12499413			ADD LANES & RECONSTRUCT				Fundina		Proposed F	-unding (in	\$000s)	
CST DDR 922 0 0 0 0 0 0 0 0 0	2499413	OKEECHOBEE ROAD W 1911 51.		<u> </u>	<u>l</u>		/Phase	Source			2010 - 2011	2011 - 2012	2012 - 2013
TYPE							INC	DDR	0	1,200	0	0	0
DT2495811 SR 826 & SR 836 INT 1.547 INTERCHANGE (MODIFY) 115728 Activity Phase Source Proposed Funding Phase Supering Phase Supering Phase Phase Supering Phase Phase Supering Phase S							CST	DDR	922	0	0	0	0
DT2495811 SR 826 & SR 836 INT 1.547 INTERCHANGE (MODIFY) 115728 Activity Punding							CST	DS	9,035	0	0	0	0
Activity Phase Source 2495811 NW 87 AVE NW 57 AVE NW 57 AVE Panding (Phase Source 2008 2009 2010 2011 2012 2013 RRU													
Activity Phase Source 2495811 NW 87 AVE NW 57 AVE NW 57 AVE Panding (Phase Source 2008 2009 2010 2011 2012 2013 RRU							CST	DIH	92	0	0	0	0
Phase Source 2008 - 2010 2011 2012 2013 RRU			<u> </u>	1		ī		DIH	92	0	0	0	0
DSB TRIP 0 13,899 8,397 4,996 0 DSB NHAC 45,426 0 23,000 110,300 1,452 DSB LF 10,000 15,000 25,000 25,000 25,000 DSB EBNH 50,382 0 0 0 0 DSB DS 599 0 0 0 0 DSB DI 53,437 0 0 2,480 9,848 DSB DI 1,050 1,646 0 0 0	DT2495811		i	INTERCHANGE (MODIFY)		115728							0
DSB NHAC 45,426 0 23,000 110,300 1,452 DSB LF 10,000 15,000 25,000 25,000 25,000 DSB EBNH 50,382 0 0 0 0 DSB DS 599 0 0 0 0 DSB DI 53,437 0 0 2,480 9,848 DSB DI 1,050 1,646 0 0 0			i	INTERCHANGE (MODIFY)		115728	Activity	Funding	2008 -	Proposed F	Funding (in	\$000s)	2012 -
DSB LF 10,000 15,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 20 0			i	INTERCHANGE (MODIFY)		115728	Activity /Phase	Funding Source	2008 - 2009	Proposed F 2009 - 2010	Funding (in 2010 - 2011	\$000s) 2011 - 2012	2012 - 2013
DSB EBNH 50,382 0 0 0 0 DSB DS 599 0 0 0 0 DSB DI 53,437 0 0 2,480 9,848 DSB DI 1,050 1,646 0 0 0			i	INTERCHANGE (MODIFY)		115728	Activity /Phase	Funding Source LF	2008 - 2009 10,000	Proposed F 2009 - 2010 0	Funding (in 2010 - 2011 0	2011 - 2012	2012 - 2013 0
DSB DS 599 0 0 0 0 DSB DI 53,437 0 0 2,480 9,848 DSB DI 1,050 1,646 0 0 0			i	INTERCHANGE (MODIFY)		115728	Activity /Phase RRU DSB	Funding Source LF TRIP	2008 - 2009 10,000	Proposed F 2009 - 2010 0 13,899	Funding (in 2010 - 2011 0 8,397	2011 - 2012 0 4,996	2012 - 2013 0
DSB DI 53,437 0 0 2,480 9,848 DSB DI 1,050 1,646 0 0 0			i	INTERCHANGE (MODIFY)		115728	Activity /Phase RRU DSB	Funding Source LF TRIP NHAC	2008 - 2009 10,000 0 45,426	Proposed F 2009 - 2010 0 13,899 0	Funding (in 2010 - 2011 0 8,397 23,000	2011 - 2012 0 4,996	2012 - 2013 0 0 0 1,452
DSB DI 1,050 1,646 0 0 0			i	INTERCHANGE (MODIFY)		115728	Activity /Phase RRU DSB DSB	Funding Source LF TRIP NHAC LF	2008 - 2009 10,000 0 45,426 10,000	Proposed F 2009 - 2010 0 13,899 0 15,000	Funding (in 2010 - 2011 0 8,397 23,000 25,000	2011 - 2012 0 4,996 110,300 25,000	2012 - 2013 0 0 0 1,452 25,000
			i	INTERCHANGE (MODIFY)		115728	Activity /Phase RRU DSB DSB DSB	Funding Source LF TRIP NHAC LF EBNH	2008 - 2009 10,000 0 45,426 10,000 50,382	Proposed F 2009 - 2010 0 13,899 0 15,000 0	Funding (in 2010 - 2011 0 8,397 23,000 25,000 0	2011 - 2012 0 4,996 110,300 25,000 0	2012 - 2013 0 0 0 1,452 25,000 0
PE DIH 200 0 0 0			i	INTERCHANGE (MODIFY)		115728	Activity /Phase RRU DSB DSB DSB DSB	Funding Source LF TRIP NHAC LF EBNH DS	2008 - 2009 10,000 0 45,426 10,000 50,382 599	Proposed F 2009 - 2010 0 13,899 0 15,000 0	Funding (in 2010 - 2011 0 8,397 23,000 0 0	2011 - 2012 0 4,996 110,300 25,000 0	2012 - 2013 0 0 0 1,452 25,000 0
			i	INTERCHANGE (MODIFY)		115728	Activity /Phase RRU DSB DSB DSB DSB	Funding Source LF TRIP NHAC LF EBNH DS DI DI	2008 - 2009 10,000 0 45,426 10,000 50,382 599 53,437	Proposed F 2009 - 2010 0 13,899 0 15,000 0 0	Funding (in 2010 - 2011 0 8,397 23,000 25,000 0 0	2011 - 2012 0 4,996 110,300 25,000 0 0 2,480	2012 - 2013 0 0 0 1,452 25,000 0 0 9,848

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HIGHWAYS													
MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location	To/Location		,,	(\$000s)	(\$0003)							
Project Num.		Detailed Project Des	cription		•								
DT4161171	SR 826 AT NV	V 122 ST.	0.364	INTERCHANGE RAMP		0				Proposed F	Junding (in	, ¢000¢)	
	WEST 21ST COURT	EAST OF WEST 20T	H AVE.	(MODIFY)			Activity /Phase			Proposeu i	-unaing (ii	\$0005)	
4161171							/Priase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							INC	DS	120	0	0	0	0
							CST	DS	415	0	0	0	0
	1			1	Ī			1					
DT4235201	SR 826/NW		0.100	INTERSECTION (MODIFY)			A ativity	Francisco es		Proposed F	unding (in	ı \$000s)	
4235201	AT SR 817/NW 27TH AVENUE	NW 27TH AVE EB O	FFRAMP				Activity /Phase	Funding Source	2000	2000	2010	2011	2012
.20020 .									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							RRU	EB	124	0	0	0	0
							ROW	EB	552	0	0	0	0
							ROW	DIH	20	0	0	0	0
							INC	HSP	0	0	0	18	0
							PE	DIH	50	0	0	0	0
							CST	HSP	0	476	0	0	0
DT.1100001	00.000/11/1-		1		1								
DT4180881	SR 826/NW 7		0.448	RESURFACING		0	Activity	Funding		Proposed F	unding (in	\$000s)	
4180881	850' SW OF NW 7 AVE	SR7/US441/NW2ND	AVE		1		/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
									2009	2010	2011	2012	2013
	•						CST	DIH	9	0	0	0	0
							CST	XU	1,190	0	0	0	0

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MPO Project Num. Agency Project Num. Detailed Project Description Facility/Project Name Length (miles) Type of Work Type of Work Project Cost (\$000s) Project Cost (\$000s)	T			
Agency From/Location To/Location (\$000s)				
Project Num. Detailed Project Description				
DT4126373 SR 826/NW/NE/167 ST 1.515 TRAFFIC SIGNAL UPDATE	Proposed F	Fundina (ir	n \$000s)	
500 FT W OF NW 1 AVE NE 10TH AVENUE ACTIVITY ACTIVITY ACTIVITY FUNDING	Порозоці	unung (ii	1 40003)	
4126373 /Phase Source 2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
INC DS 0	0	0	84	(
CST DS 0	0	0	1,931	(
CST DIH 0	0	0	135	(
DT4126374 SR 826/NW/NE/167 ST 1.515 TRAFFIC SIGNAL UPDATE	Proposed F	Fundina (ir	n \$000s)	
NE 10TH AVENUE W. DIXIE HIGHWAY ACtivity Funding		uug (. 40000,	
4126374 Phase Source 2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
INC DS 0	0	0	96	(
			1	
CST DIH 0	0	0	91	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Des	cription										
DT2490351	SR 826/PALMETTO EXPY	2.234	INTERCHANGE (MODIFY)		74							
	N OF SUNSET DR/SW 72 STREET SW 32ND		INTERCHANGE (MODIFT)			Activity	Funding		Proposed F	unding (in	\$000s)	
2490351				•		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						DSB	TRIP	2,240	0	0	0	0
						DSB	LF	15,000	15,000	0	0	0
						DSB	DIH	210	0	0	0	0
						INC	DI	0	0	0	5,700	0
						DSB	DDR	562	0	0	0	0
						DSB	GMR	12,235	0	0	0	0
DT2491132	SR 826/PALMETTO EXPY	2.003	LANDSCAPING				- "		Proposed F	unding (in	\$000s)	
2491132	WEST 44 PLACE WEST 78 STREET					/Phase	Funding Source			1		2012
2491132								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	11	0	0	0	0
						CST	DDR	1,050	122	0	0	0

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HIGHWAYS

півнімата													
MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					4		
Agency	From/Location	To/Location			(\$000s)	(\$0003)							
Project Num.		Detailed Project Des	scription	•	•								
DT2496482	SR 826/PALME	TTO EXPY	0.969	LANDOGADING									
D12470402	SW 32 STREET	SW 16 STREET	0.000	LANDSCAPING			Activity			Proposed I	Funding (ir	\$000s)	
2496482	ow de officer	OW TO OTTALE					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	DIH	0	10	0	0	0
							PE	DS	0	130	0	0	0
							CST	DIH	0	0	0	59	0
							CST	DS	0	0	0	1,364	0
					1	1				•			
DT2496492	SR 826/PALME		0.886	LANDSCAPING			A ctivity	Funding		Proposed I	Funding (ir	\$000s)	
2496492	SW 16 STREET	SW 2 STREET					/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
									2009	2010	2010 -	2011	2012 -
	•						PE	DS	0	130	0	0	0
							PE	DIH	0	10	0	0	0
					1	Į.				•			
DT2496502	SR 826/PALME		1.152	LANDSCAPING			Activity	Funding		Proposed I	Funding (ir	\$000s)	
2496502	NW 31 STREET	NW 47 STREET					/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
									2009	2010	2010	2011	2012
	1						PE	DDR	130	0	0	0	0
							PE	DIH	10	0	0	0	0
							CST	DIH	0	0	15	0	0
							CST	DDR	0	0	1,318	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			(
Agency	From/Location To/Location		J.	(\$000s)	(\$0003)							
Project Num.	Detailed Project Des	scription	•									
DT2496512	SR 826/PALMETTO EXPY	0.963	LANDSCAPING						Proposed F	-unding (in	(20002)	
0.4005.40	NW 47 STREET NW 62 STREET					Activity /Phase	Funding Source		1	_		
2496512						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	11	0	0	0	0
						CST	DDR	1,050	148	0	0	0
DT2496522	SR 826/PALMETTO EXPY	0.911	LANDSCAPING						Proposed F	-unding (in	(2000\$	
	NW 62 STREET FEC RAILROAD					Activity /Phase	Funding Source		Горозеці	ı	. \$0003)	
2496522						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	0	10	0	0	0
						PE	DS	0	130	0	0	0
						CST	DS	0	0	652	165	0
						CST	DIH	0	0	17	0	0
DT2496532	SR 826/PALMETTO EXPY	1.032	LANDSCAPING			Activity	Funding		Proposed F	unding (ir	ı \$000s)	
2496532	FEC RAILROAD W 41 STREET					/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	<u> </u>					PE	DDR	200	0	0	0	0
						PE	DIH	10	0	0	0	0
						CST	DIH	0	29	0	0	0
						CST	DS	0	1,061	349	0	0

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DT4184232 SR 826/PALMETTO EXPY 1.880 ADD AUXILIARY LANE(S) ADD AUXILIARY LANE(S) Proposed Funding Medical Phase (ST) Proposed Fundin	HIGHWAYS												
Project Num	Num.		Length (miles)	. Type of Work	Project Cost (\$000s)	Cost			all page	N			
Activity Funding Fun			escription		(******)						11		
Activity Funding Fun	DT4184231	SR 826/PALMETTO EXPY	9.591	PD&E/EMO STUDY		0				Proposed F	- undina (ir	\$000s)	
PDE DIH 0 0 0 0 0 0 0 0 0	4184231	SR 93/I-75 GOLDEN GLADES	INTRCHNG				Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
DT4184232 SR 826/PALMETTO EXPY 1.880 ADD AUXILIARY LANE(S) Activity Phase Source Phase Source 2009 2010 2011 2012 2012 2013 2014							PDE	DIH					0
Activity Funding Fun							PDE	NHAC	0	0	7,000	0	0
A184232 Phase Source 2008 2010 2011 2012 2013 Pe	DT4184232		1.880	ADD AUXILIARY LANE(S)			Δctivity	Funding		Proposed F	unding (ir	\$000s)	
PE DIH 50 0 0 0 0 0 0 0 0	4184232	NW 67 AVENUE NW 47 AVENUE						Source					2012 - 2013
DT2516881 SR 836/I-395							PE	DIH	50	0	0	0	0
2516881 BAST OF I-95 MACARTHUR CSWY BRIDGE ROW DI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							CST	NHAC	0	0	5,660	0	0
Phase Source 2008 - 2009 2010 2011 2012 2013	DT2516881			INTERCHANGE (MAJOR)		5317	Activity			Proposed F	unding (ir	\$000s)	
ROW GMR 0 0 0 0 9,670 ROW DS 0 0 0 0 700 ROW NHAC 0 0 0 0 89,373 ROW DIH 0 0 0 0 200 PE DI 0 6,612 0 0 0	2516881	ZACT CITYCO MATERIAL CO.	VI BIUDOL				/Phase	Source			2010 - 2011	2011 - 2012	2012 - 2013
ROW DS 0 0 0 0 70 ROW NHAC 0 0 0 0 89,37 ROW DIH 0 0 0 0 20 PE DI 0 6,612 0 0 0							ROW	DI	0	0	0	0	663
ROW NHAC 0 0 0 0 89,373 ROW DIH 0 0 0 0 200 PE DI 0 6,612 0 0 0													9,670
ROW DIH 0 0 0 0 200 PE DI 0 6,612 0 0 0 0													
PE DI 0 6,612 0 0 0													
										_			200
rt Din 300 0 0 0 0							PE	DIH	300	0	0	0	0

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DT4226941 SR 836/1-395/1-95 D.904 BRIDGE-REPAIR/REHABILITATION Activity Funding Proposed Funding (in \$000s)	HIGHWAYS												
From/Location TolLocation		Facility/Project Name	Length (miles)	Type of Work	Proiect Cost	Cost			6		4		
DT2516701		From/Location To/Location		Jr. v		(\$0005)							
NW 17TH AVENUE MACARTHUR CSWY BR. Proposed Funding (in \$000s)	Project Num.	Detailed Project Des	scription		•	•							
NW 17TH AVENUE MACARTHUR CSWY BR. Activity Funding Proposed Funding (in S000s)	DT2516701	SR 836/I-395/I-95	2.748	PD&E/EMO STUDY						Dronosad	Funding (ir	\$000c)	
DT4226941 SR 836/-395/-95 0.904 2011	0540704	NW 17TH AVENUE MACARTHUR CSW	Y BR.								_	ı	1
DT4226941 SR 836/I-95 BISCAYNE BOULEVARD BRIDGE-REPAIR/REHABILITATION Activity Funding Proposed Funding Propose	2516701						71 Flase	Course				2011 - 2012	2012 - 2013
1-95 BISCAYNE BOULEVARD REPAIR/REHABILITATION Activity Funding (Indicated Supposed Funding (Indicated Su							PDE	LF	511	0	0	0	0
1-95 BISCAYNE BOULEVARD REPAIR/REHABILITATION Activity Funding (None) Proposed Funding (None) 2010 2011 2012			1		•	1					•		
Activity Funding Fun	DT4226941	SR 836/I-395/I-95	0.904					- "	Proposed Funding (in \$000s)				
DT4231261 SR 836/I-95 INTERCHANGE (MODIFY) DT4231261 SR 836/I-95 INTERCHANGE (MODIFY) Activity Funding (Phase 2009 2010 2011 2012 2012 2013 2013 2013 2013	4000044	I-95 BISCAYNE BOULEV	/ARD	REPAIR/REHABILITATION									
DT4231261 SR 836/I-95 INTERCHANGE (MODIFY) 4231261 ROW DIH 0 0 0 0 9,921 ROW LF 0 0 0 0 9,921 PE DIH 0 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4226941						71 Hase	Source				2011 - 2012	2012 - 2013
Activity Funding From NW 12 AVE I-95 Activity Proposed Funding (in \$000s) 2009 - 2010 - 2011 - 2012 2018 - 2009 - 2010 - 2011 2018 - 2009 - 2010 2018 - 201							CST	BRRP	95	0	0	0	0
Activity Funding Phase Source	DT4231261	SR 836/I-95		INTERCHANGE (MODIFY)						Dronosad	Funding (ir	\$000c)	
ROW DIH 0 0 0 298 ROW LF 0 0 0 9,921 PE DIH 0 300 0 0 PE LF 0 5,000 0 0		INTERCHANGE RAMPS FROM NW 12 AVE 1-95		, ,			Activity	Funding		Гторозси	r unumg (ii	1 \$0003)	
ROW LF 0 0 0 9,921 PE DIH 0 300 0 0 PE LF 0 5,000 0 0	4231261						/Pilase	Source			2010 - 2011	2011 - 2012	2012 - 2013
PE DIH 0 300 0 0 PE LF 0 5,000 0 0							ROW	DIH	0	0	0	298	0
PE LF 0 5,000 0 0							ROW	LF	0	0	0	9,921	14,332
							PE	DIH	0	300	0	0	0
PE NHAC 0 0 5,000 0							PE	LF	0	5,000	0	0	0
							PE	NHAC	0	0	5,000	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					ĺ		
Agency	From/Location To/Loca	ation		(\$000s)	(\$0003)							
Project Num.	Det	ailed Project Description		•	•							
DT4077361	SR 860/MIAMI GARDENS	2.030	RESURFACING		100				Duanasadi	din a. /i	(†000a)	
	DR SR 93/I-75 NW 68	AVENUE				Activity			Proposed F	-unaing (ir	\$000S)	
4077361					•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	XU	0	0	400	0	0
						PE	DIH	100	100	0	0	0
						CST	XU	0	10,186	0	0	0
DT4077362	SR 860/MIAMI GARDENS	1.121	RESURFACING		100				Proposed F	Eundina (in	(2000¢)	
	DR NW 68 AVENUE NW 57	AVENUE				Activity /Phase			Fioposeu i	unung (ii	\$0003)	1
4077362						/Priase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DS	0	240	0	0	0
						CST	DS	0	5,391	0	0	0
						CST	DIH	0	49	0	0	0
DT4226121	SR 9/NW 27 AVENUE	2.150	RESURFACING						Proposed F	-undina (ir	(20002	
	100' S OF NW 11 ST. 220' S	OF NW 43 TERR.				Activity /Phase				_		
4226121						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
L	•					PE	DIH	50	50	0	0	0
						CST	XU	0	0	5,453	0	0
								-		-		

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		, Jirra	(\$000s)	(\$000\$)							
Project Num.	Detailed Project D	escription		•	•							
DT4235181	SR 9/NW 27 AVENUE	0.100										
D14233101	AT SR 944/HIALEAH DRIVE (NORTH/SOUTH T		INTERSECTION (MODIFY)			Activity	Funding		Proposed F	unding (in	ı \$000s)	
4235181	AT SR 944/HIALEAN DRIVE (NORTH/SOUTH T	URN LANES)		<u> </u>	<u> </u>	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	<u> </u>					PE	DIH	2	0	0	0	0
						CST	HSP	0	270	0	0	0
DT4198471	SR 9/SW/NW 27TH AVE	1.236	RESURFACING						Proposed F	- undina (in	ı \$000s)	
4198471	SW 8TH STREET NW 11TH STREET	•				Activity /Phase			1	_		
4198471						71 11430	Godiec	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	XU	2,633	0	0	0	0
						CST	XU	462	0	0	0	0
						CST	DIH	47	0	0	0	0
						CST	DDR	26	0	0	0	0
DT4146461	SR 90/SE/SW 8TH ST.	2.306	DECLIDEACING		25							
	BEACON BLVD SW 4TH AVENUE		RESURFACING			Activity			Proposed F	unding (in	\$000s)	
4146461	GW HIT/WENGE		1	1	1	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	<u> </u>					INC	DS	96	0	0	0	0
											1	1

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location	1]	(\$000s)	(\$0005)							
Project Num.	Detaile	d Project Description	•	•								
DT4056361	SR 90/SW 8TH STREET	11.267	DECLIDEACING									
D11000001		OF KROME AVE	RESURFACING			Activity	Funding		Proposed I	unding (ir	s \$000s)	
4056361	O.7 WILE OF MICOGO.L.	OT RICOME 71VE			1	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	0	0	0	55
						CST	DS	0	0	0	0	6,348
		ſ	1		1			i I				
DT4062301	SR 90/SW 8TH STREET		PD&E/EMO STUDY		30		- "		Proposed I	unding (in	s \$000s)	
4062301	11MI W OF KROME AVE 1. MI W C	F KROME AVE				Activity /Phase						2212
4002301								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	DIH	30	30	30	30	30
						PE	DIH	10	10	10	10	10
DT4231341	SR 90/SW 8TH STREET	2.110	FLEXIBLE PAVEMENT									
	EAST OF SR 997/KROME EAST OF	SW 153 PLACE	RECONSTRUCT.			Activity			Proposed I	-unding (in	1 \$000s)	
4231341					I	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1					PE	DIH	10	0	0	0	0
						CST	DIH	0	0	169	0	0
								l		.	.	
						CST	DDR	0	0	2,738	0	0

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IIIOIIWAIO													
MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location	To/Location			(\$000s)	(\$0005)							
Project Num.		Detailed Project Descri	iption										
DT4194961	SR 90/US-41/TAM	IAMI	25.700	SAFETY PROJECT						Proposed I	-undina (ir	(2000\$	
	TRAIL MP 0 TO 10.00	AND FROM MP 24.7 2	25.7				Activity /Phase			Гторозсат	_	1	Ī
4194961							/Filase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	SN	2,867	0	0	0	0
							CST	DS	32	0	0	0	0
DT4196581	SR 90/US-41/TAM		3.800	GUARDRAIL			Activity Funding Proposed Funding (in \$000s)						
4196581	TRAIL MP 10	MP 13.8			<u> </u>		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	<u> </u>						CST	XL	326	0	0	0	0
DT2499111	SR 907/ALTON R	OAD	1.540	RESURFACING		0				Proposed I	-unding (in	\$000c)	
	5TH STREET	MICHIGAN AVENUE					Activity /Phase	Funding Source		riupuseui	unung (ii	\$0003)	r
2499111							/P11aSe	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	DIH	0	100	0	0	0
DT2499112	SR 907/ALTON R	OAD	1.540	FLEXIBLE PAVEMENT						Proposed I	-undina (ir	\$000\$)	
0400440	5TH STREET MICHIGAN AVENUE RECONSTRUCT.						Activity /Phase	Funding Source				1	
2499112							, i ilasc	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PDE	DIH	50	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		,,,,,,	(\$000s)	(\$000\$)							
Project Num.	Detailed Project Descr	ription		•	•							
DT4182387	SR 907/ALTON ROAD	1.188	PEDESTRIAN SAFETY		0				Dunnanadi	din a. /i	(†000°)	
	5TH STREET 17TH STREET	-	IMPROVEMENT			Activity	Funding		Proposed F	-unaing (ir	\$000S)	
4182387						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	EB	20	0	0	0	0
					1							
DT4226781	SR 915/NE 6 AVENUE	SR 915/NE 6 AVENUE TRAFFIC OPS IMPROVEMENT										
	SR 826/NE 167 STREET SR 860/MIAMI GARDI	NS DR				Activity /Phase	Funding Source		Proposed F	_	, , , , ,	
4226781						Triase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DS	0	0	0	80	0
						PE	DIH	0	0	0	1	0
						CST	DS	0	0	0	786	0
						CST	DIH	0	0	0	1	0
DT4227011	SR 915/NE 6 AVENUE											
D1422/011	AT NE 137 STREET (TRAFFIC SIGNAL)		SAFETY PROJECT			Activity	Proposed Funding (in \$000s)					
4227011	AT NE 137 STREET (TRAFFIC SIGNAL)			<u> </u>		/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
						INC	XA	0	5	0	0	0

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HIGHWAYS													
MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location	To/Location		,	(\$000s)	(\$0003)							
Project Num.		Detailed Project Desc	cription	•									
DT4235182	SR 916/NW 135 S	TREET		INTERSECTION (MODIFY)						Proposed F	-unding (ir	(20002)	
1005100	NW 7 AVENUE/SR 441	MW 6 AVENUE		, ,			Activity /Phase	Funding Source		1			
4235182							/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•						PE	DIH	2	0	0	0	0
							CST	HSP	0	247	0	0	0
DT4077181	SR 916/NW 138 S	TREET	1.003	ADD LANES & RECONSTRUCT		C				Proposed F	-undina (ir	n \$000s)	
4077181	935' E OF W 12 AVE	SR 823/W 4 AVE/RED	O RD				Activity /Phase	Funding Source					
4077181							71 11430	Course	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							INC	DDR	0	0	500	0	0
							PE	DIH	50	0	0	0	0
							CST	DIH	60	0	0	0	0
							CST	DS	3,987	0	0	0	0
							CST	DDR	8,560	0	0	0	0
DT4077182	SR 916/NW 138 S	TREET	1.047	LANDSCAPING						Proposed F	-undina (ir	s000s)	
4077182	WEST 12 AVENUE	W 4 AVENUE					Activity /Phase	Funding Source				•	
4077162							71 11400	Course	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	DIH	3	0	0	0	0
							CST	DIH	0	0	17	0	0
							CST	DS	0	0	171	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		í		
Agency	From/Location To/Location		31	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descr	ption	•		•							
DT4198561	SR 916/NW/NE 135 ST	1.774	RESURFACING						Proposed F	-undina (in	\$000s)	
4198561	NW 47TH AVENUE NW 30TH AVENUE		1			Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	53	0	0	0	0
						CST	XU	3,807	0	0	0	0
DT4183951	SR 922/96 ST KN CON. EAST BAY HARBOR DR W BROADVIEW DRIV	0.627	LIGHTING		0	Activity	Funding		Proposed F	unding (ir	\$000s)	
4183951	EAST BATTIARBON DK W BROADVIEW DKIV					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DS	36	0	0	0	0
DT4180711	SR 922/NE 123 ST	0.764	RESURFACING		0	Activity	Funding		Proposed F	unding (in	\$000s)	
4180711	BISCAYNE BOULEVARD E BAYSHORE DRIVE					/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	EB	90	0	0	0	0
						CST	EB	158	0	0	0	0
DT2516302	SR 93/I-75	4.952	RESURFACING		253				Proposed F	-undina (in	(2000\$	
2516302	SR 826/PALMETTO XWAY BROWARD CO LINE					Activity /Phase	Funding Source			_	1	2012
2010002								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	IMAC	480	0	0	0	0

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HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	ription										
DT4206691	SR 93/I-75 FROM	5.442	PD&E/EMO STUDY						Proposed F	-undina (ir	(20002)	
4000004	MIAMI-DADE/BROWARD LINE SR 826/PALMETTO E	XPY.				Activity /Phase	Funding Source		ſ		1	ī .
4206691						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	DIH	50	50	0	0	0
DT2496401	SR 933/NW 12 AVENUE	0.705	REPLACE MOVABLE SPAN		4546		- "		Proposed F	unding (in	\$000s)	
2496401	OVER MIAMI RIVER BR.# 870662 1. Replace existing bascule bridge and approaches. 2. Raise the profile to 30 f shoulders. 5. Provide 6 foot sidewalls. Milling and resurfacing of the RDway. 7.	feet in the center. New lighting	BRIDGE or of the bridge. 3. Widen bridge from 4 lanes to and signalization. Letting will be June 22, 2005.	6 lanes. 4. Provic Actual construction	de 8 foot n will start one y	Activity /Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	BNBR	3,600	0	0	0	0
DT2496402	SR 933/NW 12 AVENUE	0.705	LANDSCAPING						Drange od [Tunding (in	, ¢000a)	
	NW 7 STREET NW 16 STREET					Activity /Phase			Proposed F	-unaing (ii	\$0005)	T
2496402						/Priase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
•						CST	DS	0	318	0	0	0
						CST	DIH	0	2	0	0	0
DT4146431	SR 933/SW/NW 12 AVE.	1.343	RESURFACING		25				Proposed F	- - - - - - - - - - - - - - - - - - -	(2000¢)	
	SW 13TH STREET NW 7TH STREET					Activity /Phase			riupuseui	unuing (ii	\$0003)	1
4146431						/FIIaSe	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	XA	480	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				S			
Agency	From/Location To/Location			(\$000s)	(,,,,,,							
Project Num.	Detailed Project Descri	iption										
DT4226981	SR 9336/SW 344 ST.		SAFETY PROJECT						Proposed F	Fundina (ir	1 \$000s)	
4000004	AT NW 7TH AVENUE (PEDESTRIAN SIGNA	L)				Activity /Phase	Funding Source		1	_	1	1
4226981						71 Tlu3C	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DS	0	5	0	0	0
DT4226171	SR 934/71ST STREET	1.040	RESURFACING						Proposed F	Eunding (ir	\$000s)	
4000474	W. OF BAY DRIVE WEST BAY DRIVE EAST (E/E	3)				Activity /Phase	Funding Source					1
4226171						71 Huse	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	10	0	0	0	0
						CST	XU	0	0	2,436	0	0
DT4238991	SR 934/NE 79 STREET		RAIL SAFETY PROJECT						Proposed F	Eunding (ir	, ¢000¢)	
	AT RRXING # 272621V RRMP 360.61					Activity /Phase	Funding Source		Proposeur	unung (in	\$0005)	
4238991						/P11aSe	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	RHP	159	0	0	0	0
DT4106463	SR 934/NE 82 STREET	0.761	RESURFACING						Proposed F	Eunding (ir	\$000s)	
	FRON NE BAYSHORE COURT SR 5/BISCAYNE BLVE	Э.				Activity /Phase			Порозеці	_	1	
4106463						/1 11436	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•					PE	DS	350	0	0	0	0
						PE	DIH	50	0	0	0	0
						CST	XU	0	0	1,566	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	ription		•								
DT4180951	SR 934/NORMANDY DR	0.310	DECLIDEACING		0							
D11100701	RUE NOTRE DAME BAY DRIVE EAST (W		RESURFACING			Activity	Funding		Proposed F	unding (in	\$000s)	
4180951	THE NOTICE DAME.	76)			1	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	54	0	0	(
						CST	DS	0	1,118	0	0	0
DT4226161	SR 934/NORMANDY DR	0.730	RESURFACING						Proposed F	-undina (in	n \$000s)	
4226161	W. OF BAY DRIVE WEST RUE NOTRE DAME (W/B)				Activity /Phase		2008 -	2009 -	2010 -	2011 -	2012 -
								2008 -	2010	2010 -	2011	2012 -
						PE	DIH	10	0	0	0	(
						CST	DDR	0	0	2,182	0	(
						CST	DIH	0	0	134	0	C
DT4147313	SR 934/NW 74 STREET	0.751	ADD LANES & REHABILITATE						Proposed F	-undina (in	(2000\$	
	NW 114 AVENUE NW 107 AVENUE		PVMNT			Activity /Phase	Funding Source			_	1	
4147313						/F11aSE	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•					ROW	DDR	4,500	0	0	0	C
						CST	XU	0	0	0	0	5,752

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HIGHWAYS													
MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location	To/Location			(\$000s)	(\$0005)							
Project Num.		Detailed Project Descr	iption		•								
			1	1				ı					
DT4147314	SR 934/NW 74 ST	TREET	1.008	RIGHT OF WAY ACQUISITION						Proposed F	- -undina (in	\$000\$	
	NW 87 AVENUE	SR 826/PALMET EXP	Y				Activity /Phase	Funding Source		Порозоці	anang (ii	ψ0003 <i>j</i>	
4147314							/Pilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							ROW	XU	0	0	0	0	2,000
							ROW	DIH	0	0	0	0	10
								l					
DT4198551	SR 934/NW 79T	H ST	0.470	RESURFACING						Proposed F	- -undina (in	\$000s)	
	175' E OF NW 12TH AV	NW 7TH AVENUE					Activity /Phase					, , , ,	
4198551							/Filase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							RRU	LF	13	0	0	0	0
							CST	DDR	820	0	0	0	0
							CST	DIH	78	0	0	0	0
DT4198251	SR 934/NW/NE 71	ST ST	0.457	RESURFACING						Proposed F	Lundina (in	(20002	
	BAY DRIVE	SR A1A/COLLINS AVE	.	1			Activity	Funding		rioposeu i	unuing (ii	\$0003)	
4198251					•	•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	L						CST	DIH	0	50	0	0	0
							CST	DS	0	1,580	0	0	0
							I	1					

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MPO Project Num. Facility/Project Name Length (miles) Type of Work									
(miles) Type of Work	Project Cost	Prior Years Cost (\$000s)					4		
Agency From/Location To/Location	(\$000s)	(\$0003)							
Project Num. Detailed Project Description	•	•							
DT4180661 SR 934/W 21ST STREET 1.015 RESURFACING		0							
1.015 RESURFACING 365' W OF W 3RD AVE 490' W OF E 5TH AVE			Activity	Funding		Proposed	Funding (ii	n \$000s)	
4180661 4300 W SI W		<u> </u>	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			INC	DS	52	0	0	0	C
			Į			<u> </u>			
DT4150602 SR 936/79 ST CSWY 0.399 BRIDGE-						Proposed	Fundina (ii	n \$000s)	
PHASE 2 SUBSTRUCT REPAIRS REPAIR/REHABILITATION			Activity /Phase	Funding Source		1	_	ı	1
4150602			/i ilasc	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
<u>'</u>			PE	DIH	6	0	0	0	C
			CST	DIH	50	0	0	0	C
			CST	BRRP	1,271	0	0	0	C
DT4235141 SR 94/KENDALL DRIVE 0.170 INTERSECTION (MODIFY)						Proposed	Fundina (ir	n \$000s)	
WEST OF SW 99 COURT E OF SW 98 COURT			Activity /Phase			Порозси	Turiumg (ii	1 \$0003)	
4235141			/F11a5e	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
•			RRU	HSP	0	30	0	0	0
			PE	DS	47	0	0	0	0
			PE	DIH	5	0	0	0	C
			CST	HSP	0	578	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	ption		•								
DT4182391	SR 944/HIALEAH DR	0.756										
D14102391	EAST 4TH AVENUE EAST 10TH AVENUE	0.730	RESURFACING			Activity	Funding		Proposed F	unding (in	\$000s)	
4182391	EAST 4TH AVENUE EAST TOTH AVENUE		<u> </u>			/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	50	0	0	0	0
						PE	DS	250	0	0	0	0
						CST	DS	0	2,099	0	0	0
						CST	DIH	0	110	191	0	0
		Ī	1	1	1							
DT4242071	SR 948/NW 36 STREET	0.388	SIDEWALK			A ativity	Francisco es		Proposed F	unding (in	\$000s)	
4242071	NW 79 AVENUE NW 74 AVENUE					Activity /Phase		2008 -	2009 -	2010 -	2011 -	2012 -
								2008 -	2010	2010 -	2011 -	2012 -
						PE	DDR	500	0	0	0	0
						PE	DIH	50	0	0	0	0
						CST	DIH	0	0	51	0	0
						CST	DS	0	0	5,135	0	0
						CST	DDR	0	0	513	0	0
DT4227231	SR 959/SW 57 AVENUE	2.034	FLEXIBLE PAVEMENT									
	SR 976/SW 40 STREET SR 90/SW 8 STREET		RECONSTRUCT.			Activity			Proposed F	unding (in	\$000s)	
4227231			1	1	1	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1					CST	DIH	0	0	0	363	0
						CST	DDR	0	0	0	5,905	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		7	(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	cription	•	•								
DT4180911	SR 968/FLAGLER ST	1.025	DEGUIDEAGING		0							
D14100711	NW 22ND AVENUE NW 12TH AVENUE	1.020	RESURFACING			Activity	Funding		Proposed F	unding (in	\$000s)	
4180911			1			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	50	0	0	0	0
						PE	DDR	250	0	0	0	0
						CST	XU	0	0	2,276	0	0
						CST	DS	0	0	23	0	0
DT4227001	SR 968/FLAGLER ST (PEDESTRIAN SIGNAL)	0.100	SAFETY PROJECT						<u> </u>			0
	SR 968/FLAGLER ST (PEDESTRIAN SIGNAL) SW 38 CT SW 38 AVE	0.100	SAFETY PROJECT			Activity	Funding		Proposed F	unding (in	\$000s)	
DT4227001 4227001	i ,	0.100	SAFETY PROJECT				Funding		<u> </u>	unding (in		2012 - 2013
	i ,	0.100	SAFETY PROJECT			Activity	Funding	2008 -	Proposed F	unding (in	\$000s)	2012 -
	i ,	0.100	SAFETY PROJECT SIDEWALK		0	Activity /Phase INC	Funding Source XA	2008 - 2009 5	Proposed F 2009 - 2010	Funding (in 2010 - 2011 0	\$000s) 2011 - 2012 0	2012 - 2013
4227001 DT4183122	SW 38 CT SW 38 AVE	1.000			0	Activity /Phase INC	Funding Source XA	2008 - 2009 5	Proposed F 2009 - 2010 0 Proposed F	Funding (in 2010 - 2011 0	\$000s) 2011 - 2012 0 \$000s)	2012 - 2013 0
4227001	SW 38 CT SW 38 AVE SR 968/SE 1ST STREET	1.000			0	Activity /Phase INC	Funding Source XA	2008 - 2009 5	Proposed F 2009 - 2010	Funding (in 2010 - 2011 0	\$000s) 2011 - 2012 0	2012 - 2013
4227001 DT4183122	SW 38 CT SW 38 AVE SR 968/SE 1ST STREET	1.000			0	Activity /Phase INC Activity /Phase	Funding Source XA Funding Source	2008 - 2009 5 2008 - 2009	Proposed F 2009 - 2010 0 Proposed F 2009 - 2010 0	2010 - 2011 0 0 	\$000s) 2011 - 2012 0 \$000s) 2011 - 2012 0 0	2012 - 2013 0
4227001 DT4183122	SW 38 CT SW 38 AVE SR 968/SE 1ST STREET	1.000			0	Activity /Phase INC Activity /Phase	Funding Source XA Funding Source	2008 - 2009 5 2008 - 2009	Proposed F 2009 - 2010 0 Proposed F 2009 - 2010	2010 - 2011 0 0 Funding (in	\$000s) 2011 - 2012 0 \$000s)	2012 - 2013 0 0 2012 - 2013 0 0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					4		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription			•							
DT4198501	SR 968/W FLAGLER ST	1.119	RESURFACING - RIDE ONLY						Proposed I	Fundina (ir	(20002)	
4400504	SR 973/GALLOWAY RD SW 76TH COURT					Activity /Phase			I		1	
4198501						71 Hase	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DDR	0	2,775	0	0	0
						CST	DIH	0	258	0	0	0
DT4146301	SR 968/W. FLAGLER ST	0.243	FLEXIBLE PAVEMENT		0							
	NW 27TH COURT NW 24TH AVENUE		RECONSTRUCT.			Activity	Funding		Proposed I	Funding (ir	s \$000s)	
4146301			•	ı	•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	50	0	0	0	0
						PE	DS	200	0	0	0	0
						CST	DIH	0	0	0	16	0
						CST	DS	0	0	0	1,612	0
DT4146331	SR 968/W. FLAGLER ST	1.728	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity	Funding		Proposed I	Funding (ir	s \$000s)	
4146331	NW 12TH AVENUE BISCAYNE BLVD.		N. Leone Meeting 1.			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	I.					PE	DS	600	0	0	0	0
						PE	DIH	5	0	0	0	0
						CST	XU	0	0	0	5,407	0
						CST	DS	0	0	0	118	0

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HIGHWAYS													
MPO Project Num.	Facility/Project Name	Length (miles)		ype of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location	To/Location		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)	(\$0005)							
Project Num.		Detailed Project Description	•										
DT4183121	SR 968/W. FLAGLER	ST 1.278	SIDEWALK			0				Dunnanad		(†000°)	
	NW 24TH AVENUE N	W 12TH AVENUE (ADA)					Activity	Funding		Proposed F	-unaing (in	\$000\$)	1
4183121							/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•						PE	DIH	15	0	0	0	0
							CST	DS	0	525	0	0	0
							CST	DIH	0	28	0	0	0
DT4146221	SR 969/NW 72 AVEN	i	RESURFACI	NG		25		F din a		Proposed F	unding (in	\$000s)	
4146221	FLAGLER STREET N	W 25 STREET					Activity /Phase	Funding Source	2000	2000	2010	2011	2012
1110221									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							INC	DS	100	0	0	0	0
DT4124751	SR 972/CORAL WA	Y 1.648	RESURFACI	NG		50				Proposed F	-unding (in	(20002)	
	W OF SW 12 AVENUE	R 5/US-1					Activity /Phase	Funding Source		i Toposeu i	unuing (iii	\$0003)	
4124751							/FIIase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							INC	EB	0	85	0	0	0
							CST	XA	368	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	ription		•				1				
DT4200001	SR 972/CORAL WAY											
DT4209091	SW 37 AVENUE SW 12 AVENUE		LANDSCAPING			Activity	Funding		Proposed F	unding (in	\$000s)	
4209091	SW 37 AVENUE SW 12 AVENUE					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	HPP	353	0	0	0	0
						CST	HPP	0	1,058	0	0	0
									1,000	Ů	ŭ	
DT4180901	SR 973/NW 87TH AVE	0.817	RESURFACING		0				Proposed F	-undina (ir	\$000s)	
4180901	N OF FLAGLER STREET S OF NW 12TH ST					Activity /Phase	Funding Source		1	-		
4160901								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	DS	15	0	0	0	0
						RRU	LF	7	0	0	0	0
						CST	DS	1,588	0	0	0	0
						CST	DDR	2,189	0	0	0	0
						CST	DIH	12	0	0	0	0
DT4146271	SR 973/SW 87 AVENUE	3.546	RESURFACING		25							
	SW 96TH STREET SW 41ST STREET	3.0 10	KESUKFACING			Activity	Funding		Proposed F	unding (in	\$000s)	
4146271				•	•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DDR	144	0	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location]	(\$000s)	(\$0005)							
Project Num.	Detailed Project	Description		•								
DT4198521	SR 973/SW 87TH AVE	0.605	I					1				
D14198521			RESURFACING			Activity	Funding		Proposed F	unding (ir	ı \$000s)	
4198521	SW 8TH STREET WEST FLAGLER	STREET				/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
						CST	DIH	0	0	168	0	(
						CST	DS	0	0	1,909	0	0
DT4180931	SR 976/SW 40 STREET	1.882	RESURFACING		0				Proposed F	-unding (in	\$000c)	
	SW 57TH AVENUE W OF SW 38 AVE	NUE				Activity /Phase	Funding Source		rioposeu i	unung (ii	. \$0003)	
4180931						/PIIase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	XU	4,736	0	0	0	(
						CST	DS	16	0	0	0	C
						CST	DIH	23	0	0	0	0
DT2495932	SR 985/SW 107 AVENUE	0.991	MISCELLANEOUS						Dranged [-unding (in	¢000a)	
	SR 976/SW 40 ST. TO SR 972/SW 24 ST	ī.	CONSTRUCTION			Activity	Funding		Proposed F	-unaing (ii	\$0005)	
2495932					•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1					CST	DIH	75	0	0	0	C
						CST	DS	1,365	0	0	0	C
											4	

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MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location	To/Location		,	(\$000s)	(\$0005)							
Project Num.		Detailed Project Descri	iption										
DT4124792	SR 985/SW 107 AV	ENUE	0.493	WIDEN/RESURFACE EXIST		550				Proposed F	unding (in	\$000s)	
	SR 90/SW 8 STREET	SR 968/FLAGLER STR	REET	LANES			Activity /Phase						
4124792	(Capacity Improvements) Investigate and docume and environmentally feasible. (The area is			re modes of transportation, and develop alternative ns, and is completely built out with property abuttin			/PIIase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							ROW	DIH	0	0	0	0	323
							ROW	DS	0	0	0	0	9,407
							PE	DIH	100	0	0	0	0
							PE	ИIП	100	U	U	U	U
DT4226141	SR 986/SW 72 STF	REET	2.603	RESURFACING						Proposed F	-unding (in	(2000¢)	
	SW 84 PLACE	SW 69TH AVE.						Funding		rioposeu i	unuing (in	\$0003)	
4226141						Į.	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	DDR	313	0	0	0	0
							PE	DIH	10	0	0	0	0
							CST	DIH	0	0	25	0	498
							CST	DDR	0	0	0	0	4,326
DT4227031	SR 990/KILLIAN D	RIVE	0.100	SAFETY PROJECT						Proposed F	-unding (in	(20002)	
	AT SW 82 AVENUE	(TRAFFIC SIGNAL)					Activity /Phase	Funding Source		i iupuseu i	unung (III		
4227031							/F11a50	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							INC	XA	7	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		,	(\$000s)	(\$0005)							
Project Num.	Detailed Project Des	scription										
DT4005504	OD 000/OW 450 OTDEFT	0.500										
DT4235521	SR 992/SW 152 STREET	0.596	INTERSECTION (MODIFY)			Activity	Funding		Proposed F	Funding (ir	ı \$000s)	
4235521	AT SW 112 AVENUE INTERSECTION IMP	PROVEMEN				/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
.2002.								2008 -	2010	2010 -	2011 -	2012 -
						PE	DS	42	0	0	0	0
						PE	DIH	4	0	0	0	0
						CST	HSP	0	511	0	0	0
	1											
DT4227021	SR 994/SW 200 STREET		SAFETY PROJECT			A ativity	Francisco or		Proposed F	Funding (ir	ı \$000s)	
4227021	AT SW 147 AVENUE (TRAFFIC SIGNAL)					Activity /Phase		0000	0000	0040	0044	0010
7227021								2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
						INC	XA		2010 10	2011	2012	2013
		1			ı	INC	XA	2009		2011		2013
DT2496143	SR 997/KROME AVENUE	4.999	ADD LANES & RECONSTRUCT		0			2009	10	2011	0	2013
	SR 997/KROME AVENUE SR 94/KENDALL DRIVE SR 90/SW 8 STREE		ADD LANES & RECONSTRUCT		0	Activity	Funding	0	10 Proposed F	2011 0 Funding (in	0 n \$000s)	2013
DT2496143 2496143			ADD LANES & RECONSTRUCT		0		Funding	2009	10	2011	0	2013
			, ADD LANES & RECONSTRUCT		0	Activity	Funding	2009 0	10 Proposed F	2011 0 Funding (in	0 1 \$000s) 2011 -	2013 0
			ADD LANES & RECONSTRUCT		0	Activity /Phase	Funding Source	2009 0 2008 - 2009	10 Proposed F 2009 - 2010	2011 0 Funding (in 2010 - 2011	0 1 \$000s) 2011 - 2012	2013 0 2012 - 2013
			ADD LANES & RECONSTRUCT		0	Activity /Phase ROW	Funding Source	2009 0 2008 - 2009 6,247	10 Proposed F 2009 - 2010 0	2011 0 Funding (in 2010 - 2011	0 \$000s) 2011 - 2012 0	2013 0 2012 - 2013 0 41,069

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HIGHWAYS

North of Sw 8 St. MP 2.754 MP 2.754 MR	HIGHWAYS												
Promutocation Control		Facility/Project Name	Length (miles)	Type of Work	Project Cost	Cost			(
D12496144	Agency	From/Location To/Location				(\$0005)							
Activity Funding Proposed Funding of Stouce Proposed Funding of St	Project Num.	Detailed Project Desc	cription	•	•	•							
2496144 3496145 3496146 3496	DT2496144	SR 997/KROME AVENUE	10.068	PD&E/EMO STUDY		15				Dronosed F	-unding (ir	(20002)	
ROW DIH O O O O O O O O O	0400444	SW 296 STREET SW 136 STREET					Activity /Phase	Funding		1		1	1
ROW DS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2496144						71 Hase	Jource			2010 - 2011		2012 - 2013
PE DIH 0 0 0 0 0 0 0 0 0							ROW	DIH	0	0	0	0	1,207
Pick									0	0	0		1,860
DT2496147 SR 997/KROME AVENUE 3.536 ADD LANES & RECONSTRUCT Phase													0
SW 136TH STREET SR 94/KENDALL DRIVE Activity Phase Source Funding (In S000s) Fund							PE	DS	0	0	0	100	0
SW 136TH STREET SR 94/KENDALL DRIVE Hunding Plane Proposed Funding (in \$000s)	DT2496147	SR 997/KROME AVENUE	3.536	ADD LANES & RECONSTRUCT						Proposed F	-undina (ir	\$000s)	
DT2496152 SR 997/KROME AVENUE 2.500 ADD LANES & RECONSTRUCT ACTIVITY ACTIVIT	2496147	SW 136TH STREET SR 94/KENDALL DR	IVE				Activity /Phase	Funding Source		ı	1	ī	2012
DT2496152	2490147												2012 - 2013
DT2496152							PE	DS	0	0	1,500	0	0
NORTH OF SW 8 ST. MP 2.754 Activity Phase Source Source Source Source CST DIR 29,125 DIR							PE	DIH	0	0	100	0	0
2496152 NORTH OF SW 8 ST. MP 2.754 ACtivity Planding Phase Source 2008 - 2010 2011 2012 20 2010 2010 2012 2010 2012 2010 2012 2010 2012 2010 2012 2010 2012 2010 2012 2010 2012 2010 2012 2010 2012 2010 2012 2010 2012 2010 2012 2010 2012 2010 2012 2010 2010 2012 2010	DT2496152	SR 997/KROME AVENUE	2.500	ADD LANES & RECONSTRUCT		300				Proposed F	-undina (ir	(2000\$	
2008 - 2009 2010 2011 2012 20 INC DI 0 0 0 2,209 0 CST DDR 0 3,043 0 0	0.4004.50	NORTH OF SW 8 ST. MP 2.754					Activity /Phase	Funding Source		ſ	1	ī	1
CST DI 29,125 0 0 0 CST DDR 0 3,043 0 0	2496152						71 11430	Course			2010 - 2011	2011 - 2012	2012 - 2013
CST DDR 0 3,043 0 0		•					INC	DI	0	0	2,209	0	0
							CST	DI	29,125	0	0	0	0
CST DIH 162 0 0 0										3,043	0		0
							CST	DIH	162	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project [escription										
DT2496154	SR 997/KROME AVENUE	14.275	ENVIRONMENTAL						Proposed F	undina (in	\$000s)	
2496154	SR 90/SW 8 STREET US-27/OKEECHO	BEE ROAD	TEST/MITIGATE			Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
						ENV	NHAC	0	0	0	6,250	0
						ENV	DI	0	0	0	6,250	0
DT4055752	SR 997/KROME AVENUE		PD&E/EMO STUDY							-unding (in	(20002	
	FLAGLER AVENUE SW 316 ST. (BY-	DV66/							Proposed F	-unang (m	Ψ0003)	
4055752	,	- A33)				Activity /Phase	Funding Source		Proposed F	1		0040
4055752	·	- 433)	<u> </u>			Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4055752	,	- A33)				Activity /Phase ROW	Funding Source DS	2008 -	2009 -	2010 -	2011 -	2012 - 2013 306
4055752	· ·	7,433)				/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2013
4055752		- 100)		1		/Phase ROW	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012 0	2013
4055752	`	- NOO)				ROW ROW	DS DIH	2008 - 2009 0	2009 - 2010 0	2010 - 2011 0	2011 - 2012 0	2013 306 466
4055752		7.00)				ROW ROW PDE	DS DIH XA	2008 - 2009 0 0	2009 - 2010 0 0	2010 - 2011 0 0	2011 - 2012 0 0	2013 306 466 0
4055752		- NOO)				ROW ROW PDE PDE	DS DIH XA DIH	2008 - 2009 0 0 0 800	2009 - 2010 0 0 0 0 50	2010 - 2011 0 0 0 0	2011 - 2012 0 0 0 0	2013 306 466 0

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HIGHWATS													
MPO Project Num.	Facility/Project N	lame	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location	To/Location		7	(\$000s)	(\$0005)							
Project Num.		Detailed Project Des	cription		•								
						1	1						
DT4055753		OME AVENUE	1.810	ADD LANES & RECONSTRUCT			Activity	Funding		Proposed I	unding (in	\$000s)	
4055753	SR 5/US-1	LUCY STREET					/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
									2008 -	2010	2010 -	2011 -	2012 -
							ENV	DS	0	107	0	0	0
							INC	DI	0	0	0	1,366	0
							ROW	DIH	200	0	0	0	0
							CST	DI	0	18,438	0	0	0
							CST	DIH	0	150	0	0	0
DT4055754	00.007#/0	OME AVENUE	2.017	T									
L D 14000704	SR 997/KR	UIVIE AVENUE	12.017									Φ ΩΩΩ - \	
D14055754		<u> </u>	2.017	ADD LANES & RECONSTRUCT				Funding		Proposed I	-unding (in	\$000S)	
4055754	LUCY STREET	SW 296 STREET	2.017	ADD LANES & RECONSTRUCT			Activity Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
		<u> </u>	2.017	ADD LANES & RECONSTRUCT				Funding Source DI		2009 -	2010 -	2011 -	2012 - 2013 0
		<u> </u>	2.017	ADD LANES & RECONSTRUCT			/Phase	Source	2009	2009 - 2010	2010 - 2011	2011 - 2012	2013
	LUCY STREET	SW 296 STREET	2.017	ADD LANES & RECONSTRUCT			/Phase	Source	2009	2009 - 2010	2010 - 2011 6,686	2011 - 2012 4,844	2013
	LUCY STREET	<u> </u>	0.727	INTERMODAL HUB CAPACITY		C	/Phase ROW ROW	Source DI DIH	2009	2009 - 2010 0	2010 - 2011 6,686 327	2011 - 2012 4,844 300	2013
4055754 DT2516841	LUCY STREET	SW 296 STREET	0.727	1		С	/Phase ROW ROW	Source DI DIH Funding	0 0	2009 - 2010 0 0	2010 - 2011 6,686 327	2011 - 2012 4,844 300 \$000s)	0 0
4055754	LUCY STREET SR	SW 296 STREET	0.727	1		C	/Phase ROW ROW	Source DI DIH Funding	2009	2009 - 2010 0	2010 - 2011 6,686 327	2011 - 2012 4,844 300	2013
4055754 DT2516841	LUCY STREET SR	SW 296 STREET	0.727	1		С	/Phase ROW ROW	Source DI DIH Funding	2009 0 0	2009 - 2010 0 0 Proposed I	2010 - 2011 6,686 327 Funding (in	2011 - 2012 4,844 300 \$000s)	2013 0 0
4055754 DT2516841	LUCY STREET SR	SW 296 STREET	0.727	1		C	ROW ROW Activity /Phase	DI DIH Funding Source	2009 0 0 2008 - 2009	2009 - 2010 0 0 Proposed I 2009 - 2010	2010 - 2011 6,686 327 -unding (ir 2010 - 2011	2011 - 2012 4,844 300 \$000s)	2013 0 0 2012 - 2013
4055754 DT2516841	LUCY STREET SR	SW 296 STREET	0.727	1		С	ROW ROW Activity /Phase	DI DIH Funding Source	2009 0 0 2008 - 2009 7,701	2009 - 2010 0 0 Proposed I 2009 - 2010 0	2010 - 2011 6,686 327 =unding (in 2010 - 2011	2011 - 2012 4,844 300 \$000s) 2011 - 2012	2013 0 0 2012 - 2013 0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	ngth lles) Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location	To/Location	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)	(\$000s)							
Project Num.		Detailed Project Description		'	<u>'</u>							
DT2516844	SR 9A/I-95		PARK AND RIDE LOTS						Proposed F	Junding (in	¢000c)	
	GOLDEN GLADES INTERCHANG	PARK & RIDE (EAST LOT)	Activity /Phase				Funding Source		Proposeur	unuing (ii	1 \$0005)	
2516844						/Pnase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	NHAC	1,520	0	0	0	C
DT4106799	SR 9A/I-95	2.660	LANDSCAPING		C		- "		Proposed F	unding (in	n \$000s)	
4106799	SR 5/US-1	NW 8TH STREET				Activity /Phase	Funding Source				I	T
4100799								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	0	144	0	0	C
						CST	DIH	21	0	0	0	C
						CST	DDR	863	0	0	0	0
DT4149641	SR 9A/I-95	14.179	PD&E/EMO STUDY		C)			Proposed F	-unding (in	\$000s)	
	S. OF SR 836/I-395	BROWARD COUNTY LINE	FD&L/LINO STODT			Activity /Phase	Funding Source		Порозеці	unung (ii	1 \$0003)	
4149641						/Pilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1					PDE	DI	0	0	2,235	0	C
						PDE	NHAC	0	0	10,800	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000\$)	(\$0003)							
Project Num.	Detailed Project Desc	ription		•								
		_			,							
DT4221291	SR 9A/I-95	1.140	INTERCHANGE (MODIFY)						Proposed F	unding (in	\$000s)	
4004004	INTERCHANGE AT IVES DAIRY ROAD					Activity /Phase	Funding Source		ı	_		
4221291						/i ilasc	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DI	0	0	0	0	385
						CST	DI	0	0	8,497	0	0
						CST	DIH	0	0	43	0	0
						CST	DS	0	0	34	0	0
									l			
DT4230361	SR 9A/I-95	1.706	BRIDGE-						Proposed F	- -undina (in	(20002)	
	SOUTHBOUND RAMP SW 7TH STREET		REPAIR/REHABILITATION			Activity /Phase	Funding Source		Порозсат	unuing (iii	1 \$0003)	
4230361						/Pilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	BRRP	1,097	0	0	0	0
						CST	DIH	72	0	0	0	0
									l			
DT4203161	SR 9A/I-95 FROM	3.848	RESURFACING						Proposed F	- -undina (in	¢000c)	
	N OF GOLDN GLDS INTCHG TO MIAMI-DADE/BROWA	ARD LINE				Activity	Funding		rioposeu i	unuing (iii	1 \$0003)	
4203161						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	IMAC	0	360	0	0	0
	,					INC CST	IMAC IMAC	0	360 11,887	0	0	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		Jr. · · ·	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descri	ription		•	•							
DT2516693	SR 9A/I-95 (S/B)	0.640	ADD AUXILIARY LANE(S)		0							
	NW 125TH STREET NW 135TH STREET	1	ADD AUXILIART LAINE(S)			Activity	Funding		Proposed I	-unding (ir	ı \$000s)	
2516693					1	/Phase Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
						INC	DS	380	0	0	0	0
											<u> </u>	
DT4154561	SR 9A/I-95 EXPRESS	9.640	ADD SPECIAL USE LANE			Activity	Funding		Proposed I	unding (ir	ı \$000s)	
4154561	N OF SR 836/I-395 TO GOLDEN GLADES IN	TERCHAN				/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
						DSB	DI	0	340	0	0	0
						DSB	DSBD	0	0	53,715	0	0
						DSB	DSBD	0	3,035	0	0	0
						DSB	IMD	4,000	0	0	0	0
						INC	DI	2,487	5,000	0	0	0
						INC	IMD	513	0	0	0	0
DT4154563	SR 9A/I-95 EXPRESS	ADD SPECIAL USE LANE							Proposed I	-undina (ir	\$000\$	
	OPERATIONS & MAINTENANCE					Activity	Funding		Tioposeui	unung (II	ψυυυσή	1
4154563						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1					OPS	TOBD	2,973	2,916	3,004	3,094	3,187

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		71	(\$000s)	(\$0005)							
Project Num.	Detailed Project D	escription	•									
DT2501532	SR A1A	0.237	BRIDGE-									
5.200.002	AT HAULOVER CUT BR # 870071	1 2.22.	REPAIR/REHABILITATION			Activity	Funding		Proposed F	-unding (in	. \$000s)	
2501532						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DS	473	0	0	0	0
						CST	BRRP	3,360	0	0	0	0
						CST	DIH	39	0	0	0	0
DT4180671	SR A1A/COLLINS AVE	0.216	RESURFACING - RIDE ONLY		0				Dronosad F	Junding (in	(20002	
	SR A1A/COLLINS AVE 15TH STREET N OF LINCOLN RE		RESURFACING - RIDE ONLY		0	Activity			Proposed F		1	
DT4180671 4180671			RESURFACING - RIDE ONLY		0	Activity /Phase		2008 - 2009	Proposed F 2009 - 2010	Funding (in 2010 - 2011	2011 - 2012	2012 - 2013
			RESURFACING - RIDE ONLY		0			2008 -	2009 -	2010 -	2011 -	2012 - 2013
			RESURFACING - RIDE ONLY		0	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2013
			RESURFACING - RIDE ONLY RESURFACING		0	/Phase	Source	2008 - 2009 786 6	2009 - 2010 0	2010 - 2011 0 0	2011 - 2012 0	2013
4180671 DT4180891	15TH STREET N OF LINCOLN RD	1.064			0	/Phase CST CST Activity	Source DS DIH	2008 - 2009 786 6	2009 - 2010 0 0	2010 - 2011 0 0 0	2011 - 2012 0 0 0 \$000s)	0 0
4180671	15TH STREET N OF LINCOLN RE	1.064			0	/Phase CST CST	Source DS DIH	2008 - 2009 786 6	2009 - 2010 0	2010 - 2011 0 0	2011 - 2012 0	2013
4180671 DT4180891	15TH STREET N OF LINCOLN RE	1.064			0	/Phase CST CST Activity	Source DS DIH	2008 - 2009 786 6	2009 - 2010 0 0 Proposed F	2010 - 2011 0 0 0	2011 - 2012 0 0 0 \$000s)	2013 0 0
4180671 DT4180891	15TH STREET N OF LINCOLN RE	1.064			0	CST CST Activity /Phase	DS DIH Funding Source	2008 - 2009 786 6	2009 - 2010 0 0 Proposed F 2009 - 2010	2010 - 2011 0 0 0 Funding (in	2011 - 2012 0 0 0 \$000s)	2013 0 0 2012 - 2013

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MPO Project Num.	Facility/Project Nam	ne	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location	To/Location			(\$000s)	(\$0005)							
Project Num.		Detailed Project Descr	iption	•	•	•							
DT4182385	SR A1A/COL	LLINS AVE	1.711	PEDESTRIAN SAFETY		0				Proposed F	Jundina (in	(20002	
	SUNNY ISLES CSWY	LEHMAN CAUSEWAY	′	IMPROVEMENT			Activity /Phase		1			-	
4182385							71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							INC	EB	8	0	0	0	0
DT4198581	SR A1A/COL	LING AVE	2.615										
D14170301	150' N OF 75 ST	HARDING AVENUE	2.013	RESURFACING			Activity	Funding		Proposed F	unding (in	\$000s)	
4198581	100 N OF 70 OF	TIMENTO AVENCE				1	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	DIH	0	0	0	34	0
							CST	DS	0	0	0	3,407	0
DT2496872	SR A1A/COL	LINS AVE	0.188	DDAINAGE IMPROVEMENTO		1 0							
B12170072	22ND STREET	24TH STREET	0.100	DRAINAGE IMPROVEMENTS			Activity			Proposed F	unding (in	\$000s)	
2496872		-					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	DS	0	536	0	0	0
							CST	DIH	0	4	0	0	0
DT2E022/1	CD A4A/COL	LINGAVE	0.002										
DT2502361	SR A1A/COL 5TH ST/US 41	ESPANOLA WAY	0.903	FLEXIBLE PAVEMENT RECONSTRUCT.				Funding		Proposed F	unding (in	\$000s)	
2502361		LOI ANOLA WAT		I					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
<u> </u>							CST	DDR	0	0	0	2,459	0

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HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	cription		•								
DT2495612	SR A1A/HARDING AVE	1.053	MISCELLANEOUS		1147							
512170012	NE 87TH STREET NE 96TH STREET	1	CONSTRUCTION			Activity	Funding		Proposed F	unding (in	\$000s)	
2495612				1	ı	/Phase Source	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	DDR	72	0	0	0	0
DT4198601	SR A1A/HARDING AVE	0.604	RESURFACING						Proposed F	unding (in	\$000s)	
4198601	75TH STREET INDIAN CREEK DRIV	/E				Activity /Phase	Funding Source			_		I
4198601						71 11430	Godiec	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	30	0	0	0	0
						PE	DDR	421	0	0	0	0
						CST	DS	0	0	0	30	C
						CST	XU	0	0	0	1,483	0
DT4198231	SR A1A/HARDING AVE.	0.251	RESURFACING - RIDE ONLY						Duamagad		¢000°)	
	BAL HARBOR SHOP ENTRANCE 94TH S	TREET				Activity /Phase	Funding		Proposed F	-unaing (in	\$000\$)	
4198231							Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	0	208	0	0
						CST	DS	0	0	1,275	0	0

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Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
From/Location To/Location			(\$000s)	(\$0003)							
Detailed Project De	scription	•					. = 0				
		1		1			ı				
		RESURFACING		0	A ath the	Francisco es		Proposed F	unding (ir	s \$000s)	
RAMP TO WATSON ISLND E OF TERMINAL IS	LAND	1			/Phase	Source		0000	2242		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	DS	420	0	0	0	0
	_	1		,						ı	•
SR A1A/MCARTHUR CSWY	0.521	RESURFACING		0				Proposed F	- undina (ir	s \$000s)	
WEST AVENUE COLLINS AVENUE					Activity /Phase	Funding		· ·		ı	ı
					n nasc	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					INC	DS	0	50	0	0	0
					CST	DS	0	2,117	0	0	0
					CST	DIH	0	19	0	0	0
					CST	LF	0	118	0	0	0
					CST	CIGP	0	118	0	0	0
			_							l	
TRAFFIC OPERATIONS		MISCELLANEOUS		0				Proposed F	- -undina (ir	(20002)	
PUSH BUTTON MIAMI-DADE COUN	NTY	CONSTRUCTION						1 10p03cu 1	_	ı	ı
74					/Filase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	DIH	0	81	0	0	0
					CST	DS	0	402	0	0	0
1	From/Location Detailed Project De SR A1A/MCARTHUR CSWY RAMP TO WATSON ISLND SR A1A/MCARTHUR CSWY SR A1A/MCARTHUR CSWY WEST AVENUE COLLINS AVENUE TRAFFIC OPERATIONS	From/Location To/Location Detailed Project Description SR A1A/MCARTHUR CSWY 1.843 RAMP TO WATSON ISLND SR A1A/MCARTHUR CSWY O.521 WEST AVENUE COLLINS AVENUE	TRAFFIC OPERATIONS To/Location To/Location To/Location To/Location To/Location Detailed Project Description RESURFACING TRAFFIC OPERATIONS To/Location To/Location To/Location Type of Work Type of Work Type of Work Project Cost (\$000s) Project Cost (\$000s) Project Cost (\$000s) Project Cost (\$000s) RESURFACING RESURFACING RESURFACING RESURFACING RESURFACING RESURFACING RESURFACING RESURFACING RESURFACING	From/Location To/Location Detailed Project Description SR A1A/MCARTHUR CSWY 1.843 RAMP TO WATSON ISLND E OF TERMINAL ISLAND SR A1A/MCARTHUR CSWY 0.521 SR A1A/MCARTHUR CSWY 0.521 WEST AVENUE COLLINS AVENUE Type of Work Project Cost (\$000s) RESURFACING O TRAFFIC OPERATIONS MISCELLANEOUS O MISCELLANEOUS MISCELLANEOUS O MISCELLANEOUS MISCELLANEOUS O MISCELLANEOUS MISCELLANEO	Fracility/Project Name (miles) Type of Work Project Cost (\$000s) Type of Work Project Cost (\$000s)	From/Location To/Location Detailed Project Description SR A1A/MCARTHUR CSWY RAMP TO WATSON ISLND SR A1A/MCARTHUR CSWY SR A1A/MCARTHUR CSWY RAMP TO WATSON ISLND SR A1A/MCARTHUR CSWY O.521 RESURFACING RESURFACING OActivity Project Cost (\$000s) Activity Project Cost (\$0	Type of Work	Type of Work	Type of Work Project Cost (8000s) Proje	Type of Work Project Cost (\$000s) Type of Work Project Cost (\$000s) Type of Work	

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HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		. Type or Work	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	ription										
DT4144775	TRAFFIC OPERATIONS		MISCELLANEOUS CONSTRUCTION		0	Activity	Funding		Proposed F	unding (in	\$000s)	
4144775	PUSH BUTTON MIAMI-DADE COUNT	Y	CONSTRUCTION			/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	0	78	0	0	0
						CST	DS	0	402	0	0	0
DT4227041	UNIVERSITY OF MIAMI		SAFETY PROJECT			A - 41 - 14 -	From all and		Proposed F	unding (in	\$000s)	
4227041	WALK-SAFE EDUCATION PROGRAM (K-8)					/Phase S		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	<u> </u>					OPS	SR2N	118	0	0	0	0
						OPS	SR2E	6	0	0	0	0
DT4232511	US27/OKEECHOBEE ROAD	9.626	PD&E/EMO STUDY						Proposed F	unding (in	\$000s)	
4232511	NW 79TH AVENUE KROME AVENUE					Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
						PDE	NHAC	2009	2010	3,030	2012	2013
DT2512691	VENETN CSWY(S/W&LND)	2.671	LANDOGADING		0							
512012071	BAYSHORE DRIVE PURDY AVENUE		LANDOCALING				Funding		Proposed F	unding (in	\$000s)	
2512691						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	LF	65	0	0	0	0
						CST	SE	585	0	0	0	0

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HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	illes) Type of Work Project Cost (\$000s)				6					
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project Des	cription										
DT4209101	WEST AVE. CONNECTOR		NEW BRIDGE CONSTRUCTION						Dronosad F	-undina (ir	(20002	
	WEST AVE. CONNECTOR BRDG FRM N. OF LINCOLN RD SO. OF 18 STREET		NEW BRIDGE CONSTRUCTION			,	Funding		Proposed F	unding (ir	s \$000s)	
DT4209101 4209101			NEW BRIDGE CONSTRUCTION			Activity /Phase	J	2008 - 2009	Proposed F 2009 - 2010	2010 - 2011	I	2012 - 2013

Yearly Total	569,425	362,106	367,435	699,720	515,097
5 Ye	ar TIP To	otal		2,5	513,783

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MAINTENANCE

MAINTENAN	ICE .											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				5			
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	iption										
DT2527321M	DISTRICTWIDE LOCAL		BRIDGE OPERATIONS		475							
	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	<u>. </u>	BRIDGE OF ERATIONS			Activity			Proposed F	unding (in	\$000s)	
2527321				1		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						MNT	BRTZ	0	630	0	0	0
DT2527331M	DISTRICTWIDE LOCAL		BRIDGE OPERATIONS		330					- " "	+000 \	
	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	I	BRIDGE OF ERATIONS			Activity			Proposed F	-unding (in	\$000s)	
2527331				•	•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						MNT	BRAC	0	580	0	0	0
DT2507822M	DISTRICTWIDE/LOAD RT		TRAFFIC ENGINEERING		350				Proposed F	- undina (in	\$000s)	
2507822	COMPLEX STRUCTURE LOAD RATING		STUDY			Activity /Phase					1	Ī
2507622						71 11400	000.00	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						MNT	BRAC	100	100	200	0	200
DT4142221M	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE		1683				Proposed F	Junding (in	¢000c)	
	LIGHTING	Activity /Phase				Funding Source		Proposeur	unuing (iii	\$0005)	1	
4142221	_				1	/Pnase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						MNT	DDR	2,173	4,132	2,305	2,374	2,445

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MAINTENANCE

							5 Yea	ar TIP To	tal			22,905
							Yearly Total	2,416	7,335	4,390	4,251	4,513
						MNT	DDR	143	148	152	157	161
4229321						/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	BEACH ROADWAY LIGHTING MAINTENANCE					Activity	Funding		Proposed I	-unaing (ir	\$000S)	
DT4229321M	SR A1A CITY OF MIAMI		ROUTINE MAINTENANCE						Drangood	-unding (in	(±000a)	
						MNT	DDR	0	1,745	1,733	1,720	1,707
2501131						/Pilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	SR 826/PALMETTO XWAY					Activity /Phase	Funding		Proposed I	-unaing (ii	\$0005)	ı
DT2501131M	SERVICE PATROLS		ITS FREEWAY MANAGEMENT						Drangood	-undina (in	(0000a)	
Project Num.	Detailed Project Descr	ription										
Agency	From/Location To/Location			(\$000s)	(\$0003)							
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					1		

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MISCELLANEOUS

MISCELLAN	E003											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	cription										
DT2520581	DIST WIDE		FUNDING ACTION		0				Proposed F	-unding (in	\$000s)	
0500504	NON PROJECT RELATED ACTIVITIES					Activity /Phase			· I	_	ı	ı
2520581						71 11430	odico	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ADM	D	0	0	0	0	0
DT4147531	DISTRICTWIDE		TRAFFIC ENGINEERING		170				Dramacad F		. (†000a)	
	TRAFFIC STUDIES - FIU	•	STUDY			Activity /Phase			Proposed F			
4147531						/P11aSe	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	20	20	0	0	0
						PE	DS	150	150	150	150	150
DT4177401	ITS OPERATIONS		TRAFFIC MANAGEMENT		760				Proposed F	-undina (in	(2000\$	
4177401	CONSULTANTS/GRANTS		CENTERS			Activity /Phase			· I	_	1	Ī
4177401								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DITS	830	855	881	907	935
DT2501153	ITS PROGRAM		TRAFFIC MANAGEMENT		0				Proposed F	Junding (in	, ¢000¢)	
	OPERATIONS CONSULTANT CONTRACTS		CENTERS			Activity /Phase	Funding Source		Proposeu r			1
2501153						/F11a50	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	20	20	40	0	0
						PE	DS	2,110	2,320	2,200	2,049	2,200

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MISCELLANEOUS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					4		
Agency	From/Location To/Location		, , , , , , , , , , , , , , , , , , ,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	ption										
DT2501142	ITS PUBLIC INVOLVMNT		ADV TRAVELER INFORMATION SYSTM		165	Activity	Funding		Proposed I	Funding (in	\$000s)	
2501142						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	DIH	15	15	15	0	0
DT051000			1	ī			1					
DT2512003	SNAKE CREEK TRAIL		BIKE PATH/TRAII							- " "	4000 \	
	SNAKE CREEK TRAIL NE MIAMI GARDENS DR. NW 17 AVENUE/TURN	 PIKE	BIKE PATH/TRAIL			Activity			Proposed I	Funding (in	\$000s)	ı
2512003		NPIKE	BIKE PATH/TRAIL			Activity /Phase	Funding Source	2008 - 2009	Proposed I 2009 - 2010	2010 - 2011	\$000s) 2011 - 2012	2012 - 2013
		NPIKE	BIKE PATH/TRAIL			Activity /Phase	Funding Source LFF	2008 -	2009 -	2010 -	2011 -	2012 - 2013 0
		NPIKE	BIKE PATH/TRAIL			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2013
		NPIKE	BIKE PATH/TRAIL			PE PE	LFF DDRF XU	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012 0 0	2013
		NPIKE	BIKE PATH/TRAIL			PE PE CST	LFF DDRF XU LFF	2008 - 2009 0	2009 - 2010 50	2010 - 2011 0	2011 - 2012 0 0 0 0 479	2013 0
		NPIKE	BIKE PATH/TRAIL			PE PE CST CST	Source LFF DDRF XU LFF XU	2008 - 2009 0 0	2009 - 2010 50 50 300	2010 - 2011 0 0 0	2011 - 2012 0 0 0 0 479 2,871	0 0 0 0 0
		NPIKE	BIKE PATH/TRAIL			PE PE CST	LFF DDRF XU LFF	2008 - 2009 0 0 0	2009 - 2010 50 50 300	2010 - 2011 0 0 0 0	2011 - 2012 0 0 0 0 479	0 0 0 0

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5 Year TIP Total

20,431

PTO: AVIATION

AP2543871 DISTRCTWIDE AVIATION PUBLIC TRANS IN-HOUSE SUPPORT SUPPORT Public TRANS IN-HOUSE SUPPO	PIO. AVIATI	OIT .											
Agency Project Num. Detailed Project Description (\$9000\$)		Facility/Project Name	Length (miles)	Type of Work	Project Cost	Cost							
AP2539181 DISTRCTWIDE AVIATION PUBLIC TRANS IN-HOUSE SUPPORT Proposed Funding (in \$000s)	Agency	From/Location To/Location		· ·	(\$000s)	(\$0003)							
ADMINISTRATION Proposed Funding (in \$000s)	Project Num.	Detailed Project Descr	iption										
ADMINISTRATION	AP2539181	DISTRCTWIDE AVIATION				50				Pronosed F	-undina (in	\$000\$	
AP2543871 DISTRCTWIDE AVIATION PUBLIC TRANS IN-HOUSE SUPPORT DISTRCTWIDE AVIATION Proposed Funding (in \$000s) DISTRCTWIDE AVIATION DISTRCTWIDE AVIATION DISTRCTWIDE AVIATION DISTRCTWIDE AVIATION Proposed Funding (in \$000s) DISTRCTWIDE AVIATION DISTRCTWID	0500404	ADMINISTRATION		SUPPORT			Activity /Phase						
AP2543871 DISTRCTWIDE AVIATION PUBLIC TRANS IN-HOUSE SUPPORT SUPPORT SUPPORT Proposed Funding (in \$000s)	2539181						/FIIase	Source			2010 - 2011	2011 - 2012	2012 - 2013
Activity Funding (in \$000s)							ADM	D	50	50	50	50	50
Activity Funding Phase Source 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2008 2009 2010 2011 2012 2012	AP2543871	DISTRCTWIDE AVIATION				30				Proposed F	- undina (in	\$000s)	
AP2543921 DISTRCTWIDE AVIATION PUBLIC TRANS IN-HOUSE SUPPORT SUPPORT SUPPORT DISTRCTWIDE AVIATION Proposed Funding (in \$000s)	25/2074	GRANT MANAGEMENT		SUPPORT Activi						1			
AP2543921 DISTRCTWIDE AVIATION PUBLIC TRANS IN-HOUSE SUPPORT SAFETY OPS D 30 35 35 35 Activity Funding Proposed Funding (in \$000s) OPS D 30 35 35 35 ACTIVITY Proposed Funding (in \$000s) AP4232891 KENDALL - TAMIAMI AP4232891 EXECUTIVE AIRPORT RUNWAY EXTENSION ACTIVITY Funding Proposed Funding (in \$000s) ACTIVITY PROPOSED FUNDI	2545671										2010 - 2011	2011 - 2012	2012 - 2013
SAFETY SUPPORT Activity Funding Funding Funding Source Supposed Funding (in \$000s)							OPS	D	30	0	30	30	30
SAFETY SUPPORT Activity Funding Phase Source 2008 - 2009 - 2010 - 2011 - 2012 - 2010 2011 - 2011 - 2011 2011 - 2011 - 2011 2011 - 2011 2011 - 2011 2011 - 2011 2011 - 2011 2011 - 2011 2011 - 2011 2	AP2543921	DISTRCTWIDE AVIATION		PUBLIC TRANS IN-HOUSE		25				Proposed F	-unding (in	(20002	
AP4232891 KENDALL - TAMIAMI AVIATION REVENUE/OPERATIONAL ACTIVITY Phase Source EXECUTIVE AIRPORT RUNWAY EXTENSION REVENUE/OPERATIONAL Proposed Funding (in \$000s) ACTIVITY Funding Source 2008 - 2009 - 2010 - 2011 - 2012 - 2012 - 2011 - 2011	05.40004	SAFETY		SUPPORT				Funding		1			
AP4232891 KENDALL - TAMIAMI AVIATION REVENUE/OPERATIONAL ACTIVITY Phase Source Proposed Funding (in \$000s) EXECUTIVE AIRPORT RUNWAY EXTENSION REVENUE/OPERATIONAL Phase Source 2008 - 2009 - 2010 - 2011 - 2012 - 2010 - 2011 - 2012 - 2010 - 2011 - 2012 - 2010 - 2011 - 2012 - 2010 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2	2543921						71 Hasc	Source					2012 - 2013
4232891 EXECUTIVE AIRPORT RUNWAY EXTENSION REVENUE/OPERATIONAL Activity /Phase Source 2008 - 2010 - 2011 - 2012 - 2019 - 2010 - 2012 - 2019 - 2010 - 2011 - 2012 - 2011 - 2012 - 2011 -							OPS	D	30	35	35	35	35
4232891 EXECUTIVE AIRPORT RUNWAY EXTENSION REVENUE/OPERATIONAL Activity Plunding Source Phase Source 2008 - 2010 - 2011 - 2012 - 2019 - 2010 - 2011 - 2012 - 2019 - 2010 - 2011 - 2012 - 2010 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 - 2011 - 2012 -	AP4232891	KENDALL - TAMIAMI		AVIATION						Proposed F	-unding (in	(20002	
2008 - 2009 - 2010 - 2011 - 20 2009 - 2010 - 2011 - 2012 - 201		EXECUTIVE AIRPORT RUNWAY EXTENSION	N	REVENUE/OPERATIONAL			Activity Funding // / / / / / / / / / / / / / / / / /						
	4232891						n nase	Jource			2010 - 2011	2011 - 2012	2012 - 2013
							CAP	LF	0	0	0	0	4,124
CAP DDR 0 0 475 1,335 4							CAP	DDR	0	0	475	1,335	4,124

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PTO: AVIATION

PTO: AVIATI	ION											
MPO Project Num.	Facility/Project Name	Length (miles)	(miles) Type of Work Project Cost	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$000\$)							
Project Num.	Detailed Project Descr	iption		•	•							
AP4206681	MIAMI INTERNATIONAL		AVIATION CAPACITY PROJECT									
	AIRPORT CENTRAL BVRD		AVIATION DAI ADITTI ROSEOT			Activity	Funding		Proposed F	-unding (in	\$000s)	
4206681				•	•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	GMR	0	48,500	0	0	0
						CAP	LF	0	48,500	0	0	0
		_										
AP4204831	MIAMI INT'L AIRPORT		AVIATION PRESERVATION						Proposed F	- undina (in	\$000s)	
4004004	AIRSIDE - RUNWAY 8R/26L RESURFACING		PROJECT			Activity /Phase	Funding Source					
4204831						71 11430	Course	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	0	3,416	0	0
						CAP	DDR	0	0	3,416	0	0
AP4232881	MIAMI INT'L AIRPORT		AVIATION SAFETY PROJECT					Proposed Funding (in \$000s)				
	ACQUISITION OF FOD EQUIPMENT					Activity /Phase	Funding		Proposeu i	unuing (iii	\$0005)	1
4232881				/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
	•					CAP	DDR	0	0	0	0	1,786
						CAP	LF	0	0	0	0	1,786

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PTO: AVIATION

PTO: AVIATI	ION											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		,	(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	cription		•								
AP4232901	MIAMI INT'L AIRPORT		AV/ATION CARACITY PROJECT									
AI 4232701	A380 AIRFIELD GATE MODIFICATION	<u> </u>	AVIATION CAPACITY PROJECT			Activity	Funding		Proposed I	unding (in	\$000s)	
4232901	A300 AINTILLD GATE WIODITICATION		<u> </u>			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	DDR	0	0	0	0	5,000
						CAP	LF	0	0	0	0	5,000
												<u> </u>
AP4234431	MIAMI INT'L AIRPORT	L AIRPORT AVIATION CAPACITY PROJECT							Proposed I	- -undina (in	\$000s)	
4004404	STRATEGIC PLANNING STUDY					Activity /Phase	Funding Source		1	_		
4234431						/i riasc	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	2,000	0	0	0
						CAP	DPTO	0	1,000	0	0	0
						CAP	DDR	0	1,000	0	0	0
AP4234441	MIAMI INT'L AIRPORT			l								
AP4234441			AVIATION CAPACITY PROJECT				Funding		Proposed I	unding (in	\$000s)	
4234441	67TH AVE. ROW & IMPROVEMEN				<u> </u>	/Phase		2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2012
						CAP	LF	0	2,000	2,994	0	0
						CAP	DDR	0	2,000	2,994	0	0

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PTO: AVIATI	ION											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		,	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descr	iption			•							
AP4181481	MIAMI-DADE AVIATION		AVIATION CAPACITY PROJECT		0				D 15	- " <i>"</i>	¢000 \	
	REPLACEMENT & DEMOLITION OF OPF TOWER	•	7.00.000			Activity	Funding		Proposed F	-unding (in	1\$000s)	
4181481					•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	3,000	0	0	0	(
						CAP	DPTO	3,000	0	0	0	0
		1	ſ	1					I			
AP4204341	MIAMI-DADE AVIATION		AVIATION CAPACITY PROJECT						Proposed F	Funding (ir	ı \$000s)	
4204341	AIRFIELD IMPROVEMENTS A380 MODIFICATION	S				Activity /Phase	Funding Source		ı	_	I	T
4204341						71 11400	Course	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	12,595	5,434	0	3,500
						CAP	DPTO	0	12,595	5,434	0	3,500
AP4204351	MIAMI-DADE AVIATION		AVIATION SAFETY PROJECT						Dropocod [Eunding (ir	\$000c)	
	MIAMI INT'L AIRPORT WAY FINDING SIGNS	;				Activity	Funding		Proposed F	·unding (in	\$0005)	•
4204351						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	<u>'</u>					CAP	LF	0	0	6,000	0	6,500
						CAP	DPTO	0	0	6,000	0	6,500

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Drainat Cost	Prior Years Cost							
Agency	From/Location To/Location	(**************************************	Type or Work	Project Cost (\$000s)	(\$000s)			News,				
Project Num.	Detailed Project Descrip	tion			•							
AP4220351	MIAMI-DADE COUNTY		AVIATION CAPACITY PROJECT			A otivity	Funding		Proposed F	unding (ir	\$000s)	
4220351	AVIATION DEPARTMENT PARK SIX GARAGE					Activity /Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	DPTO	0	0	0	7,987	1,269
						CAP	LF	0	0	0	18,110	1,269
						CAP	DDR	0	0	0	10,124	0
AP4220381	MIAMI-DADE COUNTY AVIATION DEPARTMENT FRONT TERMINAL D-H LIFE SA	AFFTY	AVIATION SAFETY PROJECT	ATION SAFETY PROJECT						unding (ir	\$000s)	
4220381	AVIATION DEL ACTIVIENT FRONT TERMINAL D'ITEIL E OF	ALLII			1	/Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	5,993	0	0	0	0
						CAP	DDR	5,993	0	0	0	0
AP2540981	MIAMI-MIA AIRPORT		AVIATION CAPACITY PROJECT		7550		Funding		Proposed F	unding (ir	s \$000s)	
2540981	NORTHSIDE RUNWAY					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	FAA	10,110	8,540	0	0	0
AP4146602	NW 42 COURT MIA ARPT	0.342	INTERMODAL HUB CAPACITY						Dranagadi		. ¢000°)	
	FROM NW 18 STREET TO NW 20 STREET					Activity /Phase			Proposed F		1 \$000S)	1
4146602						/Pilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	DIH	43	0	0	0	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		4		
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Des	cription										
AP4223171	OPALOCKA AIRPORT		AVIATION PRESERVATION						Proposed F	Fundina (ir	ı \$000s)	
1000171	REHAB.RUNWAY 9L-27R, TWY & APRONS OPF AIR	SIDE	PROJECT			Activity /Phase	Funding Source			1	1	
4223171						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	0	0	652	0
						CAP	DDR	0	0	0	652	0
AP4182081	PERIMETER ROAD	2.620	INTERMODAL HUB CAPACITY						Proposed F	Fundina (ir	1 \$000s)	
	PERIMETER ROAD FROM NW 72 AVENUE TO NW 57 AVENUE	2.620	INTERMODAL HUB CAPACITY			Activity /Phase	Funding		Proposed F	1	1	
AP4182081 4182081		2.620	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	2008 - 2009	Proposed F 2009 - 2010	Funding (in 2010 - 2011	2011 - 2012	2012 - 2013
		2.620	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source DDR		2009 -	2010 -	2011 -	

Yearly Total	29,299	138,815	36,278	38,975	44,473
5 Ye	ear TIP To	otal		2	287,840

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PTO: INTERMODAL

MPO Project Num.	Facility/Project Name Lengt (mile:	h S) Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location	7,700	(\$000s)	(\$000s)							
Project Num.	Detailed Project Description	•	•								
DT4182122	FEC (DBLTRK)	RAIL CAPACITY PROJECT						Proposed I	Fundina (ir	n \$000s)	
4182122	NW 74 ST (C. MEDLEY) NW 121 ST (HIA R/R YD)				Activity /Phase	Funding Source	2008 - 2009	2009 -	2010 -	2011 -	2012 - 2013
					CAP	LF	2009	2010	2011	2012 4,669	2013
					CAP	DPTO	0	0	0	4,669	0
		1		1]	I.				
DT4182111	FEC, DOWNTOWN LEAD	RAIL CAPACITY PROJECT			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
4182111	TRACKS UPGRADE FROM NW 79 ST PORT OF MIAMI				- /Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	<u> </u>				CAP	DPTO	1,341	0	0	0	C
					CAP	LF	1,341	0	0	0	(
DT4241471	MDTA - ADDITIONAL	TRANSIT IMPROVEMENT						Proposed I	Funding (ir	n \$000s)	
4241471	ELEVATORS AT DADELAND NORTH METRORAIL STATIC	N			Activity /Phase	Funding Source		I	2010 -	1	2012
							2008 - 2009	2009 - 2010	2010 -	2011 - 2012	2012 - 2013
					CAP	LF	0	47	0	0	1,276
					CAD	DPTO	0	0	0	0	154
					CAP	DDR	0	0 47	0	0	1,122

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PTO: INTERMODAL

	MODAL											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	ription										
DT4146521	MDTA-CANOPIES AT BUS											
D14140321	STOPS/METRORAIL STATIONS TRANS.URBAN CAPI	TAL DOM	PUBLIC TRANSPORTATION SHELTER			Activity	Funding		Proposed I	unding (in	\$000s)	
4146521	STOP S/WIETRONAIL STATIONS TRAINS.ORBAN CAFT	TAL FGM	<u> </u>			/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
l						CAP	LF	0	0	0	0	610
						CAP	DDR	0	0	0	0	610
-		•		Ī					l			
DT4137543	N.W. 7TH AVE TRANSIT	0.080	PUBLIC TRANSPORTATION				- "		Proposed I	unding (in	\$000s)	
4137543	HUB NW 7TH AVE. & NW (62 ST.	SHELTER			Activity /Phase			1			
4137343								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	816	1,970	0	0	0
						CAP	DDR	816	1,970	0	0	0
		T		1	ī			l				
DT4146602	NW 42 COURT MIA ARPT	0.342	INTERMODAL HUB CAPACITY			Δctivity	Funding		Proposed I	unding (in	\$000s)	
4146602	NW 18 STREET NW 20 STREET					/Phase		2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010		2011-	2012 -
								2007	2010	2011	2012	2013
						RRU	DS	0	0	0	0	2013
						RRU	DS LF					

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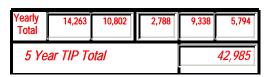
PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location	•	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	cription	•									
DT4182081	PERIMETER ROAD	2.620	INTERMODAL HUB CAPACITY		800				Proposed I	-undina (ir	\$000s)	
4182081	NW 72 AVENUE NW 57 AVENUE					Activity /Phase				_	1	0040
4102001								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						RRU	DS	200	0	0	0	0
						CST	DDR	9,249	0	0	0	0
DT2544522	PORT OF MIAMI		SEAPORT CAPACITY PROJECT						Proposed I	-undina (in	(2000\$	
2544522	SOUTH FISHERMAN'S CHANNEL					Activity /Phase	Funding Source			_		Ī
2544522						71 11400	Course	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	DDR	0	0	0	0	1,011
						CAP	LF	0	0	0	0	1,011
DT4205342	PORT OF MIAMI		SEAPORT CAPACITY PROJECT						Proposed I	-undina (in	(2000\$	
4005040	CARGO GATEWAY COMPLEX					Activity /Phase	Funding Source		Г	Т	1	1
4205342						71 11430	Course	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	0	1,394	0	0
						CAP	DPTO	0	0	1,394	0	0
DT4163991	SFRTA - METRORAIL/		RAIL CAPACITY PROJECT						Proposed I	-undina (in	(2000\$	
4462004	TRI-RAIL TRANSFER STATION					Activity /Phase	Funding Source			_	1	
4163991							300100	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	DPTO	500	0	0	0	0

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PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)	
Agency	From/Location To/Location		31	(\$000s)	(\$0003)	
Project Num.	Detailed Project De					



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PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency	From/Location To/Location	•										
Project Num.	Detailed Project Description											
TA4132383	MDTA - PEDESTRIAN	0.001	PEDESTRIAN/WILDLIFE				Proposed F	undina (in	\$000s)			
4132383	OVERPASS AT SOUTH MIAMI METRORAIL STATION	N	OVERPASS			Activity /Phase		2008 -	2009 -	2010 -	2011 -	2012 -
						CAP	LF	2009	2010	2011 1,045	2012	2013
		1	T	1	1							
TA4180841 4180841	MDTA - PEDESTRIAN OVERPASS AT UNIVERSITY METRORAIL STATION	0.001 N	PEDESTRIAN/WILDLIFE OVERPASS				Proposed Funding (in \$000s)					
				l	Į.	- /Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	DDR	0	1,000	1,045	0	0
						CAP	LF	0	1,000	1,045	0	0
TA4204531	MDTA - PEDESTRIAN	0.001	PEDESTRIAN/WILDLIFE			Activity - /Phase	Funding Source	Proposed Funding (in \$000s)				
4204531	OVERPASS AT COCONUT GROV METRORAIL STATION	N	OVERPASS					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	0	1,049	0	1,951
						CAP	DPTO	0	0	0	0	1,951
TA4180791	MDTA - WEST DADE		PUBLIC TRANSPORTATION		0			Proposed Funding (in \$000s)				
4180791	TRANSIT HUB AT NW 12 ST. AND NW 107 AVENUE	<u> </u>	SHELTER			Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
						CAP	DDR	2009	2010 1,500	2011	2012	2013
											1	l

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PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6		ĺ		
Agency	From/Location To/Location		,	(\$000s)	(\$000s)							
Project Num.	Detailed Proje	ect Description		•								
TA4241951	PORT OF MIAMI		INTERMODAL HUB CAPACITY						Proposed F	-unding (in	(2000¢)	
	CONSTRUCT CRUISE TERMINAL E INTERMODA	L FACILITIES					Funding		Troposeur	unuing (iii	\$0003)	
4241951						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	1,670	0	0	0	0
						CAP	CIGP	1,670	0	0	0	0

Yearly Total	3,340	5,000	4,618	0	3,902
5 Ye	ar TIP To	tal			16,860

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PTO: RAIL

FIO. KAIL												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription										
TR2544391	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE		50				Proposed F	-undina (in	(20002	
0544004	ADMINISTRATION		SUPPORT			Activity /Phase						1
2544391						/i iiase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ADM	D	50	50	50	50	50
TR2544401	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE		20				Proposed F	- undina (in	\$000s)	
2544401	PLANNING		SUPPORT			Activity /Phase	Funding Source				-	1
2344401							554.55	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	D	20	0	20	20	20
TR2544411	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE		30				Proposed F	- undina (in	\$000\$)	
054444	GRANTS MANAGEMENT		SUPPORT			Activity /Phase			1	_		ı
2544411						71 Huso	000100	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	D	30	35	30	30	30
TR2544421	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE		30				Proposed F	-undina (in	\$000s)	
0544404	SAFETY		SUPPORT			Activity /Phase	Funding Source				-	1
2544421						,, 11430	300100	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	D	30	35	35	35	35

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PTO: RAIL

							5 Yea	ar TIP To	tal			3,176
							Yearly Total	1,755	1,016	135	135	135
						RRU	DIS	0	896	0	0	0
4187421								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	METRORL/TRI-RAIL TRANSFER STATION					Activity /Phase	Funding Source		i iupuseu i	ununny (III	φυυυδή	
TR4187421	SOUTH FLORIDA RTA		RAIL CAPACITY PROJECT		0				Proposed I	-unding (in	(20002)	
						PDE	DPTO	1,625	0	0	0	0
4170311						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	TRANSIT ALTERNATIVE ANALYSIS	•				Activity	Funding		Proposed I	-unaing (in	\$UUUS)	
TR4170311	SFFEC CORRIDOR		PTO STUDIES						5 11	- 11 /1	****	
Project Num.	Detailed Project Descri	ption										
Agency	From/Location To/Location		,	(\$000s)	(40003)							
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							

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PTO: SEAPORT

Main Pacific Main Main	PTO: SEAPC	ואכ											
Proposed Number Proposed Number Proposed Personal Policy Proposed P	MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Cost					1		
SP2544571 DISTRCTWIDE SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT SUPPORT	Agency	From/Location To/Location		·	(\$000s)	(\$0003)							
ADMINISTRATION SUPPORT Activity Founding Pounding Poun	Project Num.	Detailed Project Desc	cription										
ADMINISTRATION	SP2544571	DISTRCTWIDE SEAPORTS		PUBLIC TRANS IN-HOUSE		50				Droposod [-unding (ir	(2000¢)	
SP2544591 DISTRCTWIDE SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT DISTRCTWIDE SEAPORTS DISTR		ADMINISTRATION					Activity	Funding		Proposeu r	unung (n	\$0005)	ı
SP2544581 DISTRCTWIDE SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT SUPPORT	2544571						/i ilase	Source					
PLANNING SUPPORT Activity Proposed							ADM	D	50	50	50	50	50
PLANNING SUPPORT Activity Funding Public TRANS IN-HOUSE SUPPORT Public TRANS IN-HOUSE	SP2544581	DISTRCTWIDE SEAPORTS		PUBLIC TRANS IN-HOUSE		30				Drange of F	din a. /in	(†000°)	
SP2544601 DISTRCTWIDE SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT DISTRCTWIDE SEAPORT SUPPORT DISTRCTWIDE SUPPORT DISTRCTWIDE SEAPORT SUPPORT DISTRCTWIDE SUPPORT DISTRC		PLANNING	•				Activity			Proposed F	-unaing (ir	\$000S)	1
SP2544601 DISTRCTWIDE SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT SUPPORT	2544581						/PIIase	Source				2011 - 2012	
TECHNICAL ASSISTANCE SUPPORT SUPPORT Activity Funding Phase Source 2008 - 2010 - 2011 - 2012 - 2013 - 201	<u> </u>	,					OPS	D	30	35	35	35	35
TECHNICAL ASSISTANCE SUPPORT Activity Funding Phase Source 2008 - 2010 - 2011 - 2012 - 2013 2012 - 2013 2013 - 2013 2014 - 2015 -	SP2544601	DISTRCTWIDE SEAPORTS		PUBLIC TRANS IN-HOUSE		30				Pronosad F	-undina (ir	(20002)	
SP2544522 PORT OF MIAMI SEAPORT CAPACITY PROJECT SOUTH FISHERMAN'S CHANNEL SEAPORT CAPACITY PROJECT Source South Fisher Man's Channel Source	0544004	TECHNICAL ASSISTANCE		SUPPORT			Activity /Phase	Funding Source		-		1	Π
SP2544522 PORT OF MIAMI SEAPORT CAPACITY PROJECT Activity Phase Source Proposed Funding (in \$100s)	2544601						71 11430	Course					
SOUTH FISHERMAN'S CHANNEL SCHOOL							OPS	D	30	35	35	35	35
SOUTH FISHERMAN'S CHANNEL Activity Funding Phase Source 2008 - 2009 - 2010 - 2011 - 2012 - 2013	SP2544522	PORT OF MIAMI		SEAPORT CAPACITY PROJECT						Dropocod [-unding (in	¢000c)	
2008 - 2009 - 2010 - 2011 - 2012 - 2013		SOUTH FISHERMAN'S CHANNEL					Activity				_		ı
CAP GMR 0 0 650 C	2544522						/i ilase	Source					
		•					CAP	LF	0	0	0	650	0
CAP COE 0 0 3,000 0													0
							CAP	COE	0	0	0	3,000	0

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PTO: SEAPORT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		31	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descri	ption			I.							
SP4236441	PORT OF MIAMI		INTERMODAL LIUR CARACITY									
0. 1200111	CONSTRUCT PARKING GARAGE D		INTERMODAL HUB CAPACITY				Funding		Proposed F	unding (ir	\$000s)	
4236441					•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
1						CAP	DS	2,200	0	0	0	0
						CAP	PORT	2,125	0	0	0	0
						CAP	LF	4,325	0	0	0	0

Yearly Total	8,760	120	120	4,420	120
5 Ye	ear TIP To	otal			13,540

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PTO: TRANSIT

PTO: TRANS	011											
MPO Project Num.	Facility/Project Name	Length (miles)	. Type of Work	Project Cost	Prior Years Cost (\$000s)		_			1	_	_
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	cription										
TA4094912	DISTRICTWIDE PUBLIC		PTO STUDIES		150				Proposed I	-unding (in	\$000a\	
	TRANSPORTATION CONSULTAN	<u> </u>				Activity /Phase			Proposed i	-unaing (ii	1 \$0005)	ı
4094912						/Pnase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	D	243	450	450	400	350
TA4094913	DISTRICTWIDE PUBLIC		PTO STUDIES		100				Duomoood	din a. /i	. ¢000°)	
	TRANSPORTATION CONSULTAN	<u> </u>				Activity /Phase			Proposed I	-unaing (ii	1 \$0005)	
4094913						/Pilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	D	300	300	300	300	300
TA2538911	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT		25	Activity			Proposed I	unding (ir	n \$000s)	
2538911				· I	•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	D	25	30	25	25	25
TA2538921	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity			Proposed I	unding (ir	n \$000s)	
2538921						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	D	30	35	35	35	35

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PTO: TRANSIT

PTO: TRANS	ווע											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				9			
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	ription		•								
		1		ī								
TA2538931	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE		20		- "		Proposed F	unding (in	\$000s)	
2538931			SUPPORT			/Phase	Funding Source	2222		-		2212
2330931								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	D	20	0	20	20	20
TA2538971	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE		25				Proposed F	- undina (in	\$000s)	
0500074	MOTION SUPPORT		SUPPORT			Activity /Phase	Funding Source		1		1	
2538971						71 Huse	Odico	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	D	25	30	30	30	30
TA2539031	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE		30				D		Φ000- \	
		•	SUPPORT			Activity	Funding		Proposed F	-unaing (in	1 \$000S)	
2539031						/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
							_	2009	2010	2011	2012	2013
						OPS	D	30	35	35	35	35
TA2539081	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE		50				Proposed F	-unding (in	(2000\$	
	SPECIAL PROJECTS		SUPPORT			Activity /Phase	Funding Source		. Toposcu i	_	1	
2539081						1F11aSE	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	ı					ADM	D	50	50	50	50	50
									ı			

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PTO: TRANSIT

MPO Project Num.	PTO: TRANS	SII .											
From Location Commuter Trans. Commuter Tra		Facility/Project Name	Length (miles)	Type of Work	Project Cost	Cost			6				
TA4180512 MDTA - DADE/MOROE COMMUTER TRANS. ASSISTANCE Activity Funding Fu	Agency	From/Location To/Location		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(\$000S)							
Activity Phase Source Proposed Florida Marathon (MM50) ASSISTANCE Activity Phase Source Phase Source 2008 2009 2010 2011 2012 2013	Project Num.	Detailed Project Descr	ription	•	•	•							
Activity Funding From FLORIDA MARATHON (MM50) ASSISTANCE Activity Funding Fundin	TA4180512	MDTA - DADE/MONROE		COMMUTER TRANS.						Droposod I	-unding (in	(20002	
TA4180511 MDTA - DADE-MONROE COMMUTER TRANS. ASSISTANCE ACIVITY TO MARATHON (MM 50) ASSISTANCE COMMUTER TRANS. ASSISTANCE ACIVITY TO MARATHON (MM 50) ACIVITY TO MARATHON (MM 50) ASSISTANCE ACIVITY TO MARATHON (MM 50) ACIVITY TO MARATHON (MM 50) ASSISTANCE ACIVITY TO MARATHON (MM 50) ACIVITY TO MARATHON (MM 50) ACIVITY TO MARATHON (MM 50) ASSISTANCE ACIVITY TO MARATHON (MM 50) ACIVITY TO		EXPRESS FROM FLORIDA MARATHON (MM50)		ASSISTANCE			Activity	Funding		riupuseui	unuing (iii	\$0003)	1
TA4180511 MDTA - DADE-MORGE COMMUTER TRANS. ASSISTANCE ASSISTANCE ASSISTANCE COMMUTER TRANS. ASSISTANCE COMMUTER TRANS	4180512						/PIIase	Source					
TA4180511							OPS	DPTO	0	0	250	350	350
Activity Funding Fun							OPS	LF	0	0	250	350	350
Activity Funding Fun			•	,	•	•							
ACTIVITY Funding Fun	TA4180511	MDTA - DADE-MONROE				300				Proposed F	- undina (in	\$000s)	
TA4162222 SOUTH FL VANPOOL COMMUTER TRANS. ASSISTANCE ASSISTANCE ASSISTANCE SOUTH FL VANPOOL COMMUTER TRANS. ASSISTANCE ASSISTANCE ASSISTANCE CAP FTA 2609 2010 2011 2012 2013 2013 2014 2013 2014 2015 201	44.00544	EXPRESS FROM FLORIDA CITY TO MARATHON (MM	50)	ASSISTANCE			Activity /Phase	Funding Source					
TA4162222 SOUTH FL VANPOOL COMMUTER TRANS. ASSISTANCE FTA 5307 FROM MDTA COMMUTER TRANS. ASSISTANCE CAP FTA 265 405 455 483 528	4180511						71 11430	Course					
TA4162222 SOUTH FL VANPOOL COMMUTER TRANS. ASSISTANCE ALWIN Funding Proposed Funding (In Source 2008 - 2019 - 2011 - 2012 - 2013							OPS	DS	210	225	0	0	0
#162222 FTA 5307 FROM MDTA #162222 FTA 5307 FROM MDTA ASSISTANCE Activity Phase Source Source Proposed Funding (in \$000s)							OPS	LF	210	225	0	0	0
ASSISTANCE ACIVITY Funding Phase Source 2008 - 2009 - 2010 - 2011 - 2012 - 2013	TA4162222	SOUTH FL VANPOOL		COMMUTER TRANS	1					D		#000-\	
2008 - 2009 2010 2011 2012 2013		FTA 5307 FROM MDTA	•				Activity	Funding		Proposed I	-unaing (in	\$000S)	
	4162222				1	•	/Phase	Source			2010 - 2011		
CAP LF 125 125 130 150 165	<u> </u>	1					CAP	FTA	265	405	455	483	528
							CAP	LF	125	125	130	150	165

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PTO: TRANSIT

PIO: TRANS	oll .											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descri	iption		•	•							
TA4130312	CITY OF CORAL GABLES		PURCHASE						Duanasadi	Tura alian au (ius	. (COOOs)	
	TROLLEY (NEW BUSES)	_	VEHICLES/EQUIPMENT				Funding		Proposed F	unding (in	\$000S)	
4130312						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	DDR	525	0	0	0	C
						CAP	LF	525	0	0	0	0
		•		•					I			
TA4236121	CITY OF CORAL GABLES		TRANSIT SERVICE						Proposed F	Fundina (ir	ı \$000s)	
4000404	ROUTE EXT. FROM SW 8 ST. TO FLAGLER STREET	Γ	DEMONSTRATION			Activity /Phase	Funding Source			_	I	
4236121						71 11430	Godine	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DPTO	93	0	0	0	(
						OPS	LF	93	0	0	0	C
TA4236141	CITY OF DORAL		TRANSIT SERVICE						Drange of [Funding (ir	¢000a)	
	PILOT TRANSIT CIRCULATOR	_	DEMONSTRATION			Activity	Funding		Proposed F	·unding (in	\$0005)	
4236141						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	LF	76	0	0	0	(
						OPS	DDR	76	0	0	0	C
												<u> </u>

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PIO: TRANS	511											
MPO Project Num.	Facility/Project Name (ength (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		7,	(\$000s)	(\$000s)							
Project Num.	Detailed Project Description	on		•	ı							
TA4236101	CITY OF MIAMI, MIAMI		TRANSIT SERVICE							- " "	+000)	
	HEALTH CTR CIRCULTR CIVIC CENTER METRORAIL ST	TATION	DEMONSTRATION			Activity	Funding		Proposed F	-unding (in	\$000s)	
4236101				•	•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DDR	374	0	0	0	C
						OPS	LF	374	0	0	0	0
TA4225911	HIALEAH TRANSIT SYST		PURCHASE						Proposed F	- Fundina (ir	\$000s)	
4005044	PURCHASE OF NEW BUSES (SERVICE EXPANSION)		VEHICLES/EQUIPMENT			Activity /Phase	Funding Source			· ·		
4225911						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	275	275	275	0	0
						CAP	CIGP	275	275	275	0	0
TA4051333	MDTA		FIXED GUIDEWAY						D I 5	Francisco de	#000-)	
	METRORAIL & METROMOVER GUIDEWAY BRIDGE INS	SPECTN	IMPROVEMENTS			Activity	Funding		Proposed F	·unaing (in	\$000S)	
4051333				•	•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1					CAP	LF	0	0	0	0	250
						CAP	XU	0	0	0	0	1,000
												1

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MPO Project Num. Facility/Project Name Length (miles) Type of Work Project Cost (\$000s)	n \$000s)
Agency Project Num. TA4236321 FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING TO/Location TO/Location CAPITAL FOR FIXED ROUTE CAPITAL FOR FIXED ROUTE Activity Proposed Funding (Phase Source 2008 - 2009 - 2010 -	n \$000s)
TA4236321 MDTA CAPITAL FOR FIXED ROUTE Activity Proposed Funding (Proposed Funding (Activity Phase Source Source (Activity Phase Source (A	n \$000s)
4236321 FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING Activity Proposed Funding (Phase Source 2008 - 2009 - 2010 -	n \$000s)
4236321 FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING ACTIVITY Funding Plant Source 2008 - 2010 -	11 \$0003)
	2011 - 20
CAP FTA 0 0 0	2012 20
CAP LF 0 0 0	0 1
TA4132384 MDTA - PEDESTRIAN PEDESTRIAN/WILDLIFE Proposed Funding (ın \$000s)
OVERPASS AT SOUTH MIAMI METRORAIL STATION OVERPASS ACTIVITY Funding Phases Source	
4132384 Source 2008 - 2009 - 2010 - 2011	2011 - 20 2012 20
CAP LF 375 0 0	0
CAP CM 1,500 0 0	0
	in \$000s)
TA4204571 MDTA - PARK & RIDE PARK AND RIDE LOTS	Π ψ0003)
LOT/BUSWAY/344 STREET Activity Funding (Phase Source)	
Proposed Funding (2011 - 20 2012 20
LOT/BUSWAY/344 STREET LOT/BUSWAY/344 STREET Activity Proposed Funding (Phase Source 2008 - 2009 - 2010 -	2012 20
LOT/BUSWAY/344 STREET LOT/BUSWAY/344 STREET Activity Funding Proposed Funding (1) Phase Phase	2012 20

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PIO: TRANS	SH											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		71	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	iption			•							
TA4204611	MDTA - BUSWAY FLYER		URBAN CORRIDOR						D	Town allow on Con-	#000-V	
	SERVICE FROM KEY LARGO	•	IMPROVEMENTS			Activity	Funding		Proposed F	unaing (in	\$000S)	
4204611					•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	LF	440	0	0	0	C
						OPS	XA	440	0	0	0	0
TA4222431	MDTA - FTA SECTION		CAPITAL FOR FIXED ROUTE	1								
	5307 & 5309 - FORMULA FUNDING		CAPITAL FOR FIXED ROUTE			Activity	Funding		Proposed F	-unding (in	\$000s)	
4222431				<u>I</u>		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	0	0	0	15,000
						CAP	FTA	0	0	0	0	60,000
TA4226751	MDTA - BRT BISCAYNE		TRANSIT IMPROVEMENT						Dunnanadi	Tunadia a (ia	(†000a)	
	BLVD/SR 5/US-1 FROM OMNI TE TO AVENTURA MALL		THO WASTE IN THE PERSON OF THE			Activity	Funding		Proposed F	unaing (in	\$000S)	
4226751					•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	TRIP	0	0	9,000	0	C
						CAP	LF	0	0	9,000	0	0

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MPO Project Num.	Facility/Project Name Leng	gth es)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		Type of Work	(\$000s)	(\$000s)							
Project Num.	Detailed Project Description											
TA4210762	MDTA - EAST/WEST		FIXED GUIDEWAY					Proposed Funding (in \$000s)				
4210762	CORRIDOR METRORAIL EXTENS ION ALTERNATIVE ANALY	′SIS	IMPROVEMENTS			Activity /Phase			2008 - 2009 - 2010 - 2011 - 2012 343	2012 -		
										2013		
						CAP	LF	2008 - 2009 - 2010 - 2011 - 2012 2009 2010 2011 2012 2010 2011 2012 2010 2011 2012 2010 2011 2012 2010 2011 2010	0			
						CAP	FTA	1,372	0	0	0	0
TA4202371	MDTA - FTA SECTION		CAPITAL FOR FIXED ROUTE			A ativity	Funding		Proposed I	unding (in	\$000s)	
4202371	5309					Activity /Phase	Source				2011 - 2012	2012 -
						CAP	FTA					2013
						CAP	LF					0
TA4202311	MDTA - FTA SECTION		CAPITAL FOR FIXED ROUTE						Dranged	-unding (in	¢000c)	
1000011	5307					Activity /Phase	Funding Source			- I		
4202311						71 Hase	Source					2012 - 2013
						CAP	FTA	0	0		0	0
						CAP	LF	0	0	1,250	0	0
TA4204621	MDTA - I-95 EXPRESS		URBAN CORRIDOR						Proposed I	-undina (in	(2000\$	
4204621	DOWNTOWN MIA ALONG 195 TO SHERIDAN ST & BROWRD	BLV	IMPROVEMENTS			Activity /Phase			Г	Т		2242
7207021								2009	2010	2011	2012	2012 - 2013
						OPS	TOBD	1,090	1,123	1,156	1,191	1,227

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MPO Project	Facility/Project Name	Length			Prior Years							
Num.	, ,	(miles)	. Type of Work	Project Cost (\$000s)	Cost (\$000s)			(ag				
Agency Project Num.	From/Location To/Location			(\$0005)								
Project Num.	Detailed Project Descri	iption										
TA4204623	MDTA - I-95 EXPRESS		URBAN CORRIDOR						Dramana d I		¢000°)	
	SOUTH FLORIDA COMMUTER SERVICES	•	IMPROVEMENTS			Activity			Proposed F	-unaing (in	\$000S)	
4204623					•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	TOBD	163	168	173	178	183
TA4105053	MDTA - NORTHWEST		PUBLIC TRANSPORTATION						Proposed F	-unding (in	(20002	
4405050	MIAMI-DADE PASSENGER ACTIVITY CENTER		SHELTER			Activity /Phase	Funding Source				1	
4105053						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	0	1,295	0	0	0
						CAP	CIGP	0	1,295	0	0	0
TA4137545	MDTA - NW 7TH AVENUE		PUBLIC TRANSPORTATION						Proposed F	-unding (in	(20002	· ·
	TRANSIT HUB		SHELTER			Activity /Phase	Funding Source		•			
4137545						/i iiase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	163	169	0	0	0
						CAP	FTA	652	677	0	0	0
TA4137546	MDTA - NW 7TH AVENUE		PUBLIC TRANSPORTATION						Dronosad F	-unding (in	(20002	
	TRANSIT HUB		SHELTER			Activity /Phase			Порозеці	unuing (iii	\$0003)	
4137546						/F11450	Source	2008 - 2009	2009 - 2010	2009 - 2010 - 2011 - 2012 1,295	2012 - 2013	
						CAP	FTA	259	274	0	0	0
						CAP	LF	65	69	0	0	0

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PIO: TRANS	DII											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		,	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descript	ion		•	•							
TA4137548	MDTA - NW 7TH AVENUE		PUBLIC TRANSPORTATION						Drange of [-unding (in	(¢000a)	
	TRANSIT HUB		SHELTER			Activity /Phase	Funding		Proposed F	-unaing (in	\$0005)	ī
4137548						/Priase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	FTA	490	0	0	0	0
						CAP	LF	123	0	0	0	0
			ı	1								
TA4226758	MDTA - PURCHASE NEW		TRANSIT IMPROVEMENT				- "		Proposed F	unding (in	\$000s)	
4226758	BUSES FOR SERV EXPANSION SO. MIAMI-DADE BUSV	VAY				Activity /Phase	Funding Source	0000		-	2011	2010
4220730								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	2,500	3,500	0	0	0
						CAP	TRIP	2,500	3,500	0	0	0
TA4207931	MDTA - PURCHASE OF		PURCHASE						Drange of [-unding (in	(¢000a)	
	NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL	ROUTES	VELUCI EQ/EQUUDMENT			Activity	Funding		Proposed F	-unaing (in	\$0005)	_
4207931						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•					CAP	CM	0	1,765	1,790	1,698	1,732
						CAP	LF	0	477	483	459	468
						•						

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PIO: TRANS	SII .											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		,	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descri	iption			•							
TA4236191	MDTA - ROUTE 238		TRANSIT SERVICE						Dunnanadi	E. un alim as (iss	. c000°)	
	EXTENSION INTO M.I.A. CARGO CITY	_	DEMONSTRATION			Activity	Funding		Proposed F	·unding (in	\$000S)	
4236191						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DPTO	125	0	0	0	0
						OPS	LF	125	0	0	0	0
			_				-		l			
TA4236171	MDTA - ROUTE 8		TRANSIT SERVICE						Proposed F	Fundina (ir	. \$000s)	
1000174	TAMIAMI TRAIL WESTERN EXTENSION	N	DEMONSTRATION			Activity /Phase	Funding Source		· I	1		T
4236171						/i flasc	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	LF	217	0	0	0	0
						OPS	DDR	217	0	0	0	0
TA4177391	MDTA - STATE TRANSIT		OPERATING FOR FIXED		С)			Drange of [Funding (ir	¢000a)	
	BLOCK GRANT	_	ROUTE			Activity	Funding		Proposed F	·unaing (in	\$000S)	
4177391				•	•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	LF	0	18,732	0	0	0
						OPS	DPTO	0	18,732	0	0	0

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PIO: TRANS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		,	(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	ription		•								
TA4202421	MDTA - STATE TRANSIT		OPERATING FOR FIXED						5	- " "	+000)	
	BLOCK GRANT		ROUTE			Activity	Funding		Proposed F	-unding (in	\$000s)	
4202421				'		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DPTO	0	0	19,294	0	0
						OPS	LF	0	0	19,294	0	0
		_						1				1
TA4222211	MDTA - STATE TRANSIT		OPERATING FOR FIXED						Proposed F	- -undina (in	\$000s)	
4222211	BLOCK GRANT		ROUTE			Activity /Phase	Funding Source				-	T
4222211						71 11430	Course	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DPTO	0	0	0	19,873	0
						OPS	LF	0	0	0	19,873	0
TA4236261	MDTA - STATE TRANSIT		OPERATING FOR FIXED						Proposed F	Eunding (in	(2000\$	
	BLOCK GRANT		ROUTE			Activity /Phase	Funding		rioposeu i	unung (in	\$0003)	
4236261						/Pilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
•	•					OPS	LF	0	0	0	0	20,866
						OPS	DPTO	0	0	0	0	20,866

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MPO Project	Facility/Project Name	ength			Prior Years				at of the			
Num.	From/Location To/Location	niles)	Type of Work	Project Cost (\$000s)	Cost (\$000s)			Open	The state of the s			
Agency Project Num.	Detailed Project Description	n		(,,,,,								
TA4147012	MDTA - TRANSIT SECUR		TRANSIT FACILITY SECURITY						Proposed F	- -undina (in	\$000s)	
44.47040	SYSTEM MIAMI DADE CTY					Activity /Phase				_		I
4147012						71 Hd3c	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	FTA	650	675	0	0	C
						CAP	LF	162	169	0	0	0
												l
TA4202301	MDTA- DADELAND SOUTH		PUBLIC TRANSPORTATION						Proposed F	- -undina (ir	\$000s)	
4202204	INTERMODAL CENTER		SHELTER			Activity /Phase	Funding Source		1	_	2011 - 2012 0 0	Ī
4202301						71 11030	Course	2008 - 2009	2009 - 2010	2010 - 2011		2012 - 2013
						CAP	LF	130	135	0	0	0
						CAP	FTA	520	540	0	0	0
TA4236091	MDTA ROUTE 71N EXT		TRANSIT SERVICE					-	Dan a d 1		#000-\	
	NW 107 AVENUE THRU DORAL TO PALMETTO METRORI	L STA.	DEMONSTRATION			Activity	Funding		Proposed I	-unaing (ir	\$000S)	
4236091					•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011		2012 - 2013
						OPS	DDR	237	0	0	0	0
						OPS	LF	237	0	0	0	0
-										ı		ı
TA4096371	MDTA/FLAGLER MAX		URBAN CORRIDOR		450				Proposed F	- unding (in	\$000s)	
4096371	FROM WEST MIAMI-DADE TO MIAMI BEACH		IMPROVEMENTS			Activity /Phase			Г	1		l
4030371								2008 - 2009	2009 - 2010	2010 - 2011		2012 - 2013
						OPS	DDR	450	468	468	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descrip	tion			•							
TA4222201	MDTA/FLAGLER MAX		URBAN CORRIDOR									
	FROM WEST MIAMI-DADE TO MIAMI BEACH		IMPROVEMENTS			Activity			Proposed F	unding (in	\$000s)	
4222201						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DDR	0	0	0	468	468
TA4179171	MDTA/S MIA DADE BSWY		URBAN CORRIDOR		450				Proposed F	-undina (in	(20002	
4470474	ROUTES OPERATING ASSISTNC FROM DADELAND TO	FL. CITY	IMPROVEMENTS			Activity /Phase			· ·	-	1	
4179171						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	DDR	450	468	468	468	0
						OPS	DPTO	0	0	0	0	468
TA4207901	MDTA-DADELAND SOUTH	0.001	PEDESTRIAN/WILDLIFE						Proposed F	-undina (in	(2000\$	
4007004	METRORAIL STATION PEDESTRIAN OVERPA	SS	OVERPASS			Activity /Phase	Funding Source		•	<u> </u>	1	
4207901						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	CM	0	0	431	0	0
						CAP	LF	0	0	108	0	0
TA4162412	MDTA-FTA SECT.5309		CAPITAL FOR FIXED ROUTE						Proposed F	unding (in	(2000¢)	
	(BUS OR BUS FACILITIES)					Activity /Phase	Funding Source		i ioposeu i	unuing (in	\$0003)	
4162412		2008 - 2009 - 2010 - 2011 - 2012 2009 - 2010 - 2011 - 2012	2011 - 2012	2012 - 2013								
						CAP	FTA	686	0	0	0	0
						CAP	LF	172	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location]	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descrip	otion		•	•							
TA4179941	MDTA-MIC/EARLINGTON		FIXED GUIDEWAY		38518							
	HGTS.METRORAIL CONNECTOR MIC CORE TO E.H. ST	ATION	IMPROVEMENTS				Funding		Proposed I	-unding (in	\$000s)	
4179941				<u>I</u>		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	13,896	72,289	0	0	0
						CAP	DPTO	13,896	12,289	0	0	0
TA4210431	MDTA-NORTH CORRIDOR		FIXED GUIDEWAY						Proposed I	- -undina (in	(20002	
	METRORAIL EXTENSION ALONG NW 27 AVENU	JE	IMPROVEMENTS			Activity /Phase	Funding Source		Гторозсат	unung (in	ψ0003)	1
4210431						/P11aSe	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	NSTP	25,000	25,000	28,000	28,000	28,000
						CAP	LF	27,911	35,302	40,983	40,983	40,983
TA4210432	MDTA-NORTH CORRIDOR		FIXED GUIDEWAY						D		#000-\	
	METRORAIL EXTENSION ALONG NW 27 AVENU	JE	IMPROVEMENTS			Activity	Funding		Proposed I	-unaing (in	\$000S)	
4210432						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
L	1					CAP	FTA	1,960	0	0	0	0
						CAP	LF	490	0	0	0	0
												1

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	ription										
TA4207921	MDTA-PEDESTRIAN OVER	0.001										
TA4207921	PASS AT DADELAND NORTH METRORAIL STATIO	_	PEDESTRIAN/WILDLIFE OVERPASS			Activity	Funding		Proposed I	unding (ir	\$000s)	
4207921	PASS AT DADELAND NORTH METRORAIL STATIO	IN .				/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	483	0	0	0	(
						CAP	CM	1,931	0	0	0	(
								,				
TA4226756	MDT-SR 94 B.R.T.		TRANSIT IMPROVEMENT						Proposed Funding (in \$000s)			
4000750	FROM DADELAND N METRORAIL STATION TO SW 167	AVE				Activity /Phase	Funding Source		ſ	I		
4226756						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	LF	5,000	0	0	0	(
						CAP	TRIP	5,000	0	0	0	(
			I	T	I					-		
TA2544671	MIAMI-DADE CO		CAPITAL			Δctivity	Funding		Proposed I	unding (ir	\$000s)	
2544671	TRIP & EQUIP. GRANT TD COMMISSION					/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2010	2011	2013
						CAP	LF	810	818	831	843	343
						CAP CAP	LF TDDR	810 341	818 341	831 341	843 345	343 345

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		4		
Agency	From/Location To/Location		,	(\$000s)	(\$0005)			2008 - 2009 2009 2010 68 Propos 2008 - 2009 2009 2010 122 1 974 1,0 122 1 Propos				
Project Num.	Detailed Project Des	cription										
TA2544672	MIAMI-DADE CO		TD COMMISSION PLANNING						Dropocod I	2010 2011 2012 70 71 Proposed Funding (in \$000 2009 - 2010 - 2011 2010 2011 2012 128 132 1 1,024 1,055 1,0 128 132 1 Proposed Funding (in \$000 2009 - 2010 - 2011	\$000c)	
	LCB ASSIST- TD COMMISSION					Activity /Phase	Funding Source		Proposeu i	runuing (ii	1 \$0005)	
2544672						/PIIdSe	Source				2011 - 2012	2012 - 2013
						PLN	TDTF	68	70	71	73	73
TA4133601	MIAMI-DADE CO		PURCHASE						Dronosad I	Eundina (ir	\$000c)	
	FTA SECTION 5310 NON-PROFIT ORGA	NIZATIONS	VEHICLES/EQUIPMENT			Activity /Phase	Funding Source		Порозеці	unung (ii	1 \$0003)	
4133601	Transit					/PIIdSe	Source				2011 - 2012	2012 - 2013
						CAP	DS/DDR	122	128	132	136	143
						CAP	DU	974	1,024	1,055	1,087	1,141
						CAP	LF	122	128	132	136	143
TA4161471	MIAMI-DADE CO - MDTA		OPERATING FOR FIXED		0				Droposod I	Eundina (ir	\$000c)	
	STATE TRANSIT BLOCK GRANT		ROUTE			Activity /Phase	Funding		Proposeu i	runuing (ii	1 \$0005)	
4161471						/Phase	Source			2010 - 2011	2011 - 2012	2012 - 2013
<u>, </u>						OPS	DPTO	18,015	0	0	0	0
						OPS	LF	10.015	0	_	0	0

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Num. Facility Froject Vame From Localition Tollocation Tollo	PTO: TRANS	SH											
From Location From Location From Location Proposed Description Proposed Descripti	MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Proiect Cost	Cost			6				
TA416221 MIAMI-DADE CO - MDTA		From/Location To/Location		Jr. v		(\$0005)							
FTA SECTION 5307 FUNDING Proposed Funding (In Stours) Funding (Phase Source 2008 2009 2010 2011 2012 2013	Project Num.	Detailed Project De	escription	•	•	•							
FTA SECTION 5307 FUNDING FUNDI	TA4162221	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE		C				Dranacad [Junding (in	¢000c)	
TA4162231 MIAMI-DADE CO - MDTA		FTA SECTION 5307					Activity	Funding		riupuseui	unuing (iii	\$0003)	
TA4162231	4162221						/Priase	Source					
TA4162231							CAP	LF	15,000	0	0	0	0
Activity Funding Proposed Funding (in S000s) Funding Funding Proposed Funding (in S000s) Funding Proposed Funding (in S000s) Funding Proposed Funding (in S000s) Funding Funding Proposed Funding (in S000s) Funding Proposed Funding (in S000s) Funding Fun							CAP	FTA	60,000	0	0	0	0
Activity Funding Proposed Funding (in S000s) Funding Funding Proposed Funding (in S000s) Funding Proposed Funding (in S000s) Funding Proposed Funding (in S000s) Funding Funding Proposed Funding (in S000s) Funding Proposed Funding (in S000s) Funding Fun													<u> </u>
FTA SECTION 5309 Activity Funding Phase Source 2008 - 2010 - 2011 - 2012 - 2013 2012 - 2013 2013 - 2013 2013 - 2013 - 2013 2014 - 2015 - 2015 - 2015 2015 - 2015 - 2015 2015 - 2015 - 2015 - 2015 2015 - 2015 - 2015 - 2015 2015 - 2015 - 2015 2015 - 2015 - 2015 - 2015 2015 - 2015 - 2015 - 2015 2015 - 2015 - 2015 - 2015 - 2015 2015 -	TA4162231	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE		C				Proposed F	- -undina (in	\$000s)	
TA4162411 MIAMI-DADE CO - MDTA CAPITAL FOR FIXED ROUTE CAP LF 326 339 0 0 0 0 0 0 0 0 0	44.00004	FTA SECTION 5309					Activity /Phase	Funding					
TA4162411 MIAMI-DADE CO - MDTA CAPITAL FOR FIXED ROUTE OACTION 5309 TA4162411 CAPITAL FOR FIXED ROUTE OACTION 5309 CAPITAL FOR FIXED ROUTE OACTI	4162231						71 Hase	Source			2010 - 2011		
TA4162411 MIAMI-DADE CO - MDTA CAPITAL FOR FIXED ROUTE OF TAKEN TO THE PROPERTY OF THE PROPERT							CAP	LF	326	339	0	0	0
FTA SECTION 5309 FTA SECTION 5309 FINDING Proposed Funding (in \$000s) Activity Funding Proposed Funding (in \$000s) CAP LF 217 226 0 0 0 0 0 CAP LF 217 226 0 0 0 0 CAP LF 217 226 0 0 0 0 CAP LF 217 226 0 0 0 0 CAP CAP							CAP	FTA	1,304	1,354	0	0	0
Activity /Phase Source 2008 - 2010 - 2011 - 2012 - 2013 - 2013 - 2014 - 2015 -	TA4162411	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE		0				Drange of [-unding (in	¢000a)	
CAP LF 217 226 0 0 0 0		FTA SECTION 5309					Activity	Funding		Proposed i	-unaing (in	\$0002)	_
	4162411			•	•	•	/Phase	Source			2010 - 2011		
CAP FTA 869 903 0 0 0							CAP	LF	217	226	0	0	0
							CAP	FTA	869	903	0	0	0

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Project Proj	PTO: TRANS) 			1									
Form Toticcation Toticca		Facility/Project Name	Length (miles)	Type of Work		Cost			6	5				
TA162431		From/Location To/Location			(\$000s)	(\$0003)								
Activity Fundamental Properties Fundamen	Project Num.	Detailed Project Desc	cription											
Activity Fundamental Properties Fundamen	TA/162/21	MIAMI-DADE CO - MDTA				1 0								
Place Plac	1A4102431			CAPITAL FOR FIXED ROUTE			Activity	Funding		Proposed F	unding (in	\$000s)		
TA4236201 MIAMI-DADE CO-MPO PTO STUDIES PT	4162431	FTA SECTION 5507		<u> </u>			/Phase	Source			2010 - 2011	2011 - 2012		
TA4236201 MIAMI-DADE CO-MPO PTO STUDIES PT							CAP	LF	0	15,000	0	0	0	
FTA SECTION 5303							CAP	FTA	0	60,000	0	0	0	
Activity Funding Fun				_]					
FTA SECTION 5303	TA4236201	MIAMI-DADE CO - MPO		PTO STUDIES				Proposed Funding (in \$000s)						
MIAMI-DADE CO-MPO	4000004	FTA SECTION 5303					Activity /Phase	Funding Source		1				
PLN DU 0 0 0 0 0 1,228	4236201						71 11430	Course						
TA4179151 MIAMI-DADE CO-MPO PTO STUDIES PTO STUDIES PTO STUDIES PTO SOURCE PLN							PLN	DPTO	0	0	0	0	154	
TA4179151 MIAMI-DADE CO- MPO PTO STUDIES PTA SECTION 5303 Proposed Funding (Phase Punding Pund							PLN	DU	0	0	0	0	1,228	
#179151 FTA SECTION 5303 Activity Proposed Funding (in \$000s) Proposed Funding (in \$000s)							PLN	LF	0	0	0	0	154	
Activity Plans Source Punding Phase Source 2008 - 2009 - 2010 - 2011 - 2012 - 2013 Phase Punding Phase Punding Phase Punding Phase Punding	TA4179151	MIAMI-DADE CO- MPO		PTO STUDIES		0				Dunnanadi		(†000°)		
PLN DU 0 1,228 0 0 0 0 PLN LF 0 154 0 0 0		FTA SECTION 5303					Activity	Funding		Proposed i	-unaing (in	\$000S)		
PLN LF 0 154 0 0 0	4179151						/Phase	Source				2011 - 2012	2012 - 2013	
							PLN	DU	0	1,228	0	0	0	
PLN DPTO 0 154 0 0 0							PLN	LF	0	154	0	0	0	
							PLN	DPTO	0	154	0	0	0	

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PTO. TRAINS	211											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			(
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription		•	•							
TA4162771	MIAMI-DADE CO MPO				0							
1A4102771	FTA SECTION 5303	ļ	PTO STUDIES			Activity	Funding		Proposed I	unding (in	\$000s)	
4162771	TTA SECTION 3303		<u> </u>	<u> </u>		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	DPTO	168	0	0	0	0
						PLN	DU	1,346	0	0	0	0
						PLN	LF	168	0	0	0	0
		_	Γ		1			· 1				
TA4204541	MIAMI-DADE CO. MPO		PTO STUDIES			0 - 11 - 14 - 1	Francisco e		Proposed I	- unding (in	\$000s)	
4204541	FTA SECTION 5303					/Phase	Funding Source	2008 -	2009 -	2010	2011 -	2012 -
								2008 -	2010	2010 - 2011	2011 -	2012 -
						PLN	LF	0	0	154	0	0
						PLN	DU	0	0	1,228	0	0
						PLN	DPTO	0	0	154	0	0
	T	1	T		1				•			
TA4224961	MIAMI-DADE CO. MPO		PTO STUDIES			Activity	Fundina		Proposed I	unding (in	\$000s)	
4224961	FTA SECTION 5303					/Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2008 -	2010	2010 -	2011 -	2012 -
						PLN	DPTO	0	0	0	154	0
						PLN	DU	0	0	0	1,228	0
						PLN	LF	0	0	0	154	0

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MPO Project Num.	Facility/Project Name Ler (mi	ngth niles)	Type of Work	Project Cost	Prior Years Cost					í		
Agency	From/Location To/Location		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)	(\$000s)							
Project Num.	Detailed Project Description	1										
TA4051332	MIAMI-DADE TRANSIT		FIXED GUIDEWAY		1,500	Activity	Funding		Proposed F	unding (in	\$000s)	
4051332	AGENCY (GUIDEWAY BRIDGE INSPECTION)		IWI KOVEWENTO			/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	XU	800	850	900	950	0
						CAP	LF	200	213	225	238	0
TA4179511	SO FLA COMM SERVICES		COMMUTER TRANS.		0				Proposed F	-undina (in	\$000\$)	
4179511	REGIONAL COMM.ASSIST.PGM. MIAMI-DADE CTY OPERA	TIONS	ASSISTANCE			Activity /Phase		2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
						PLN	DS	700	728	0	0	0
						PLN	DDR	0	0	753	0	0
TA2535511	SOUTH FLA COMMUTER		COMMUTER TRANS.		335		- "		Proposed F	unding (in	\$000s)	
2535511	SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT		ASSISTANCE			Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
						PLN	DPTO	2009 370	2010 383	2011	2012	2013
						PLN	DDR	0	383	395	0	0
						PLIN	DDR	U	U	393	Ü	0
TA4145311	SOUTH FLA COMMUTER		COMMUTER TRANS.		0		- "		Proposed F	unding (in	\$000s)	
4145311	SERVICES IN MIAMI-DADE COUNTY - MEDIA MARKE	TING	ASSISTANCE			Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
						51.11	\.	2009	2010	2011	2012	2013
						PLN	XU	800	825	850	0	0

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MPO Project	T		1	ı		Prior Years							
Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost	Cost (\$000s)				5			
Agency	From/Location	To/Location			(\$000s)	(\$0003)							
Project Num.		Detailed Project Desc	cription										
TA4204521	SOUTH FLA CO	MMUTER		COMMUTER TRANS.						Proposed F	-unding (in	(2000¢	
	SERVICES IN MIAMI-DADE	COUNTY - TMI SUPP	PORT	ASSISTANCE			Activity /Phase			i Toposeu i	unung (ii	φυσο <i>3</i>)	ı
4204521							/PIIase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PLN	DDR	0	0	0	407	0
							PLN	DPTO	0	0	0	0	419
TA4222391	SOUTH FLA CO	MMUTER		COMMUTER TRANS.									
	SERVICES IN MIAMI-DADE	COUNTY - OPERATION	ONS	ASSISTANCE			Activity	Funding		Proposed F	unding (in	\$000s)	
4222391					I	1	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PLN	DPTO	0	0	0	800	950
TA4222421	SOUTH FLA CO	MMUTER		COMMUTER TRANS.						Dunnanad	din a. /i	¢000°/	
	SERVICES IN MIAMI-DADE	COUNTY - MARKETI	NG	ASSISTANCE			Activity			Proposed F	-unaing (ir	\$000S)	T
4222421							/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PLN	XU	0	0	0	850	900
TA4101352	SOUTH FLA VA	NPOOL		COMMUTER TRANS.						Proposed F	-unding (in	¢000a)	
	MIAMI-DADE COUNTY	OPERATING ASSIST	ANCE	ASSISTANCE			Activity			Proposea	-unaing (ii	\$0005)	T
4101352					•	-	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	I						OPS	DPTO	100	75	50	50	50
							OPS	XU	100	75	50	50	50

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/	Location	31	(\$000s)	(\$000s)							
Project Num.		Detailed Project Description		•								
TA4145361	SOUTH FLA VANPOOI	L	COMMUTER TRANS.		0	Proposed Funding (in \$000s)						
	MIAMI-DADE COUNTY MAI	RKETING	ASSISTANCE				ctivity Funding Proposed Funding (in \$000s)					
4145361						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						OPS	XU	50	75	75	75	50
						OPS	DPTO	50	75	75	75	50

Yearly Total	245,807	293,758	228,980	130,314	282,186		
5 Ye	ar TIP To	otal		1,181,			

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TRANSPORTATION PLANNING

	FATION PLANNING	1	Τ	1	D 1 1/							
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				5			
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descrip	ption										
DT2520771	BIKE/PED PLANNING		MODAL SYSTEMS PLANNING		150				Proposed F	-undina (in	(20002	
	@ US 1 CORRIDOR					Activity /Phase	Funding Source		Порозсит	unuing (iii	ψ0003)	ī
2520771						/F11a5e	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	D	0	200	0	150	0
DT4108931	CORRIDOR STUDIES		CORRIDOR/SUBAREA		300	Activity	Funding		Proposed F	unding (in	\$000s)	
4108931								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	D	400	400	300	300	300
DT2520711	DATA COLLECTION		TRANSPORTATION STATISTICS		450	Activity			Proposed F	unding (in	\$000s)	
2520711						/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	D	600	700	700	700	700
DT4210531	DISTRICTWIDE		GEOGRAPHIC INFO. SYSTEMS						Proposed F	undina (in	(2000\$	
4040504	PLANNING AND PD&E SUPPORT					Activity /Phase	Funding Source		1	-		1
4210531						,1 Huse	Journe	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	D	300	300	300	300	300

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TRANSPORTATION PLANNING

	TATION PLANNING											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Des	scription										
DT2521201	DISTRICTWIDE LOCAL		TRANSPORTATION PLANNING		100				Drange of [-unding (in	\$000a)	
	GOV'T PLNG SUPPORT					Activity			Proposed F	-unaing (in	1 \$000S)	
2521201					•	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	D	100	75	50	25	C
DT2520731	GROWTH MANAGEMENT		TRANSPORTATION PLANNING		200		Funding		Proposed F	unding (ir	n \$000s)	
2520731		Ac				Activity /Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	D	250	250	200	200	200
DT4034871	HPR PROGRAM		TRANSPORTATION PLANNING		13				Proposed F	-undina (in	(2000\$	
1001071	TRANSPORTATION PLANNING ACTIVITIES					Activity /Phase			I	ī	1	1
4034871						71 Hase	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	D	55	56	58	60	61
DT4034881	HPR PROGRAM		TRANSPORTATION		4				Proposed F	-undina (in	s000s)	
4004004	DATA COLLECTION ACTIVITIES		STATISTICS			Activity /Phase	Funding Source		1		ı	
4034881			71 11436	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
						PLN	D	16	17	18	19	20

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TRANSPORTATION PLANNING

INAMOI ONI	ATION PLANNING											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		· ·	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descrip	otion			•							
DT4034891	HPR PROGRAM		TRANSPORTATION PLANNING		4				Proposed F	-undina (in	(2000\$	
	SYSTEM PLANNING ACTIVITIES					Activity /Phase	Funding Source					
4034891						71 Hasc	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
•						PLN	D	6	7	7	8	9
DT2520941	MULTI-MODAL PLANNING		MODAL SYSTEMS PLANNING		150		- I		Proposed F	unding (in	\$000s)	
2520941	STUDIES					Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
						PLN	D	250	250	200	150	200
DT4081991	SHORT RANGE PROJECT		URBAN CORRIDOR IMPROVEMENTS		600	A otivity	Funding		Proposed F	unding (in	\$000s)	
4081991	DEVELOPMENT MANAGEMENT SYSTE	M	INFROVENENTS			Activity /Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
						PLN	D	2009 366	2010 500	2011 500	2012	2013
						PLN	D	34	0	0	0	0
						I LIN	D	34	U	U		0
DT4103531	TRANSPORTATION PLANN		CORRIDOR/SUBAREA		300		Francisco		Proposed F	unding (in	\$000s)	
4103531	ING ANALYSES		PLANNING			Activity /Phase		2008 -	2009 -	2010 -	2011 -	2012 -
						51.11		2009	2010	2011	2012	2013
						PLN	D	300	400	300	300	200

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TRANSPORTATION PLANNING

TRANSPOR	TATION PLANNING											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			(8				
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Des	scription										
DT4132211	TRANSPORTATION SYSTEMS		TRANSPORTATION		400				Proposed I	-undina (in	(2000\$	
4400044	DATA DEVELOPMENT AND MAPPING.		STATISTICS			Activity /Phase	Funding Source			_		
4132211						71 11430	Godine	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	D	450	400	300	300	200
DT2522051	MIAMI-DADE MPO		TRANSPORTATION PLANNING		600				Proposed I	-unding (in	¢000e)	
	UNIFIED PLANNING WORK PGM					Activity /Phase			riupuseu i	ı	ī	
2522051						/i ilase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	,					PLN	LFF	200	200	200	200	200
						PLN	XU	600	600	600	600	600
DT4163581	MIAMI-DADE MPO UPWP		TRANSPORTATION PLANNING		0				Proposed I	-undina (ir	(20002)	
4400504	FY 2008/2009 PL					Activity /Phase				_	1	
4163581						71 Huse	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	,					PLN	PL	2,024	2,086	0	0	0
						PLN	LFF	454	468	0	0	0
DT4208671	MIAMI-DADE MPO UPWP		TRANSPORTATION PLANNING						Proposed I	-unding (in	(20002)	
	FY 2010/2011 PL					Activity /Phase	Funding Source			_	1	
4208671						/FIIase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•					PLN	PL	0	0	2,149	2,214	0
						PLN	LFF	0	0	482	496	0

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TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		J.	(\$000s)	(\$0003)							
Project Num.	Detailed Project Des	scription										
DT4239151	MIAMI-DADE MPO UPWP		TRANSPORTATION PLANNING				-		Drange of [-unding (in	¢000a)	
	FY 2012/2013 PL					Activity /Phase			Proposed F	unuing (in	\$0005)	
4239151									2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	LFF	0	0	0	0	503
						PLN	PL	0	0	0	0	2,280
DT2521801	TRAFFIC MONITORING		TRANSPORTATION		1032				Proposed F	-undina (in	\$000s)	
	AND SITE IMPLEMENTATION		STATISTICS			Activity /Phase						
2521801						71 11450	Jource	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	D	650	700	700	700	700

Yearly Total	7,055	7,609	7,064	7,222	6,973
5 Ye	ar TIP To	35,923			

TOTAL COSTS - ALL PROJECTS

	Proposea Funaing (in \$000s)						
Yearly Total	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
Total	885,265	830,341	655,094	901,310	866,478		
5 Year TIP Total				4,138,488			

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING FDOT Turnpike Enterprise



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

FLORIDA DEPARTMENT OF TRANSPORTATION



TURNPIKE ENTERPRISE

Florida's Turnpike Enterprise is an agency of the Florida Department of Transportation, overseeing a 449 mile system of limited – access toll highways. The Turnpike Mainline, or "Main Street", extends from north Miami to a junction with Interstate 75 in north central Florida. It passes through the counties of Dade, Broward, Palm Beach, Martin, St. Lucie, Indian River, Okeechobee, Osceola, Orange, Lake and Sumter. The Turnpike System includes the 47 mile Homestead Extension (HEFT) and the 23 mile Sawgrass Expressway/Toll 869 in Broward County; among other facilities statewide.

Florida's Turnpike is a user-financed facility that uses toll revenues, sale of services (Service Plazas), and bonds to pay for new construction and maintenance of the entire system.

Miami-Dade County Turnpike Planned Projects-

- Widen from 6 lanes to 10 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from Kendall Drive to State Road 836/ Dolphin Expressway.
- Widen from 10 lanes to 12 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from south of SW 117 Avenue to south of Kendall Drive and improvements to adjacent collector street network.
- Widen from 6 lanes to 12 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from Eureka drive to SW 117 Avenue.

TURNPIKE ENTERPRISE

- Widen from 4 lanes to 8 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from SW 216th to north of Eureka Drive.
- Widen the Homestead Extension of Florida's Turnpike (HEFT) from 4 lanes to 8 lanes from SR 836 to Turnpike mainline and improve the interchange with I-75.
- Reconstruct the Homestead Toll Plaza to implement Open Road Tolling.
- Resurface mainline spur from Milepost Ox 3.3x
- Resurface the pavement of the Homestead Extension from Milepost 0 to Milepost 9.2 and construct guardrail from Milepost 0 to Milepost 12 in both northbound and southbound directions.
- Resurface the pavement of the Homestead Extension from Milepost 11.8 to Milepost 16.4 and from Milepost 20.0 to Milepost 22.





Turnpike Enterprise Tentative Work Program Fiscal Year 2008-2009 to 2012-13



Projects in Miami-Dade County

0 2 4 8 12 16

Project Location
Project Location
Florida's Turnpike
Expressway Authority
Interstate

Legend

US Highway
State Highway
Local Roads
County Boundary

please call: Randy Fox (407) 532-3999 Kent Rice (954) 975-4855 Kim Poulton (954) 975-4855

Sources: FDOT; Tentative Work Program 2007; GDT Inc, Copyright 2006

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FDOT TURNPIKE DISTRICT

TURNPIKE

TURNPINE												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				LORIDA'S URNPIKE			
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			F	lorida's			
Project Num.	Detailed Project Descri	ription						S	treet			
			I									
TP4060961	WIDEN H.E.F.T(SR821)	4.000	ADD LANES/RECONSTRUCT- 6			A - 4114	Francisco		Proposed I	Funding (ir	s \$000s)	
4060961	FROM S OF SW117TH AVE TO S OF KENDALL DR		TO 12 LANES			Activity /Phase	Funding Source	2000	2000	2010	2011	2012
1000001								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PKYI	0	43	0	0	0
						RRU	PKBD	0	3,500	0	0	0
						CST	PKBD	0	329,332	0	0	0
		•	1	1							ı	
TP4060962	LANDSCAPING HEFT	3.600	LANDSCAPING				- "		Proposed I	Funding (ir	s \$000s)	
4060962	SW117TH TO S OF KENDALL DRIVE					Activity /Phase	Funding Source	2000	2000	2010	2011	2012
1000002								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PKBD	0	3,253	0	0	0
			1								l	<u>. </u>
TP4159053	LANDSCAPING FOR	1.917	LANDSCAPING						Proposed I	Funding (ir	s \$000s)	
4159053	OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP3	2)				Activity /Phase	Funding Source		1	1	1	
4100000								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PKYI	986	0	0	0	0
						<u> </u>						
TP4175441	HOMESTEAD ORT PLAZA	2.600	TOLL PLAZA						Proposed I	Fundina (ir	s \$000s)	
4175441	ON H.E.F.T (SR 821), MP10					Activity /Phase	Funding Source		1	-	1	
4175441						7. 1.000	004.00	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PKBD	53,987	0	0	0	0
						RRU	PKBD	1,500	0	0	0	0
										L		

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FDOT TURNPIKE DISTRICT

TURNPIKE

TORINI IIXE												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			F	LORIDA'S Turnpike			
Agency	From/Location To/Location			(\$000s)	(\$000s)			F	lorida's lain			
Project Num.	Detailed Project Descri	ption			•			S	treet			
		Ī			1							
TP4175443	LANDSCAPING HEFT	0.010	LANDSCAPING			0 -41 -14 -	Franklin o		Proposed F	unding (in	\$000s)	
4175443	HOMESTEAD OPEN ROAD TOLL PL MILEPOST 10					Activity /Phase	Funding Source	0000	0000	0040	0044	0040
4170440								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PKYI	30	0	0	0	0
						CST	PKBD	978	0	0	0	0
TP4195781	RESURFACE HEFT(SR821	9.200	RESURFACING						Proposed F	-unding (in	(2000¢)	
	SW 112 AVE SW 216 ST					Activity /Phase	Funding Source		rioposeu i	unuing (iii	\$0003)	
4195781						/PIIase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PKYR	20,147	0	0	0	0
						CST	PKYI	1,817	0	0	0	0
TP4195783	ROADSIDE IMPROVEMENTS	12.200	GUARDRAIL						Proposed F	-undina (in	(20002	
4405700	HOMESTEAD NORTH QUAIL ROOST DRIVE/EUROKA	4				Activity /Phase	Funding Source			_		
4195783						71 Hase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PKYI	1,062	0	0	0	0
TP4232001	RESURFACE HEFT MP 11	10.700	RESURFACING						Proposed F	-unding (in	\$000 <i>c</i>)	
	SW 216 ST NORTH OF CORAL REEF DR.	(SW 152 ST)				Activity /Phase	Funding Source		rioposeu i	unuing (iii	\$0003)	
4232001						/PIIase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
L	•					CST	PKYI	788	0	0	0	0
						CST	PKYR	9,253	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			F	LORIDA'S Turnpike			
Agency	From/Location To/Location		,	(\$000s)	(\$000s)			F	Torida's tain			
Project Num.	Detailed Project	Description			1	1		S	itreet			
				1								
TP4232041	RESURFACE MIAMI DADE MAINLINE	3.342	RESURFACING			Activity	Funding		Proposed F	unding (in	\$000s)	
4232041	GOLDEN GLADES MILE POST 3.34					/Phase		2008 -	2009 -	2010 -	2011 -	2012 -
								2006 -	2010	2010 -	2011 -	2012 -
						CST	PKYR	0	0	6,278	0	0
		ī	,		•							
TP4233711	PD&E WIDEN HEFT FROM		PD&E/EMO STUDY - ADD						Proposed F	unding (in	\$000s)	
4233711	SR836 TO EAST OF NW 57TH AVENUE		LANES (6 TO 12 LANES)			Activity /Phase			· I	<u> </u>	-	1
4233711								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	<u> </u>					PDE	PKYI	4,200	0	0	0	0
									I			ı
TP4233721	WIDEN HEFT	12.0	ADD LANES/RECONSTRUCT- 6						Pronosed F	-undina (in	\$000\$	
	WIDEN HEFT US-1 - MILE POST 0.0 US-1 - MILE POST 12.0	12.0	ADD LANES/RECONSTRUCT- 6 TO 12 LANES			Activity /Phase			Proposed F	-		
TP4233721 4233721		12.0				Activity /Phase		2008 -	2009 -	2010 -	2011 -	2012 -
		12.0				/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2013
		12.0						2008 -	2009 -	2010 -	2011 -	
		12.0	TO 12 LANES			/Phase	Source	2008 - 2009 0	2009 - 2010 1,400	2010 - 2011 0	2011 - 2012 0	2013
4233721 TP4233731	US-1 - MILE POST 0.0 US-1 - MILE POST 12.0	12.0				/Phase PDE Activity	Source PKYI Funding	2008 - 2009 0	2009 - 2010	2010 - 2011 0	2011 - 2012 0	2013
4233721	US-1 - MILE POST 0.0 US-1 - MILE POST 12.0 WIDEN GOLDEN GLADES	12.0	TO 12 LANES ADD LANES/RECONSTRUCT- 6			/Phase	Source PKYI Funding	2008 - 2009 0	2009 - 2010 1,400 Proposed F	2010 - 2011 0	2011 - 2012 0 \$000s)	2013 0
4233721 TP4233731	US-1 - MILE POST 0.0 US-1 - MILE POST 12.0 WIDEN GOLDEN GLADES	12.0	TO 12 LANES ADD LANES/RECONSTRUCT- 6			PDE Activity /Phase	PKYI Funding Source	2008 - 2009 0	2009 - 2010 1,400 Proposed F 2009 - 2010	2010 - 2011 0 0 Funding (in 2010 - 2011	2011 - 2012 0 \$000s)	2013 0 2012 - 2013
4233721 TP4233731	US-1 - MILE POST 0.0 US-1 - MILE POST 12.0 WIDEN GOLDEN GLADES	12.0	TO 12 LANES ADD LANES/RECONSTRUCT- 6			/Phase PDE Activity	Source PKYI Funding	2008 - 2009 0	2009 - 2010 1,400 Proposed F	2010 - 2011 0	2011 - 2012 0 \$000s)	2013 0
4233721 TP4233731	US-1 - MILE POST 0.0 US-1 - MILE POST 12.0 WIDEN GOLDEN GLADES	12.0	TO 12 LANES ADD LANES/RECONSTRUCT- 6			PDE Activity /Phase	PKYI Funding Source PKYI	2008 - 2009 0 0 2008 - 2009 0	2009 - 2010 1,400 Proposed F 2009 - 2010	2010 - 2011 0 0 Funding (in 2010 - 2011 2,000	2011 - 2012 0 \$000s)	2013 0 2012 - 2013
4233721 TP4233731	US-1 - MILE POST 0.0 US-1 - MILE POST 12.0 WIDEN GOLDEN GLADES	12.0	TO 12 LANES ADD LANES/RECONSTRUCT- 6			PDE Activity /Phase	PKYI Funding Source PKYI	2008 - 2009 0	2009 - 2010 1,400 Proposed F 2009 - 2010	2010 - 2011 0 0 Funding (in 2010 - 2011	2011 - 2012 0 \$000s)	2013 0 2012 - 2013 0
4233721 TP4233731	US-1 - MILE POST 0.0 US-1 - MILE POST 12.0 WIDEN GOLDEN GLADES	12.0	TO 12 LANES ADD LANES/RECONSTRUCT- 6			PDE Activity /Phase	PKYI Funding Source PKYI Yearly Total	2008 - 2009 0 0 2008 - 2009 0	2009 - 2010 1,400 Proposed F 2009 - 2010 0	2010 - 2011 0 0 Funding (in 2010 - 2011 2,000	2011 - 2012 0 \$000s) 2011 - 2012 0	2013 0 2012 - 2013 0



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Miami-Dade Expressway Authority (MDX) Improvements



FY 2003-2013 TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE EXPRESSWAY AUTHORITY



MDX

The MDX Five-Year Transportation Improvement Program (TIP) consists of **thirty-three** (33) **projects** totaling an estimated investment of \$141.7 million in Fiscal Year (FY) 2009 and approximately \$425.0 million for the entire FY 2009-2013 Five-Year TIP.

The FY 2009-2013 TIP includes mobility improvements on all MDX corridors through the delivery of projects that make the best use of technology, maximize capacity on existing corridors, enhance operations and leverage partnerships to implement short-term and long-term solutions.

The FY 2009-2013 TIP includes the full conversion of the entire MDX system to Open Road Tolling (ORT). The first corridor to be converted will be the SR 924 corridor, (projects 92405 and 10013), scheduled for completion in July 2009; followed by the SR 878 and the SR 874 corridors, (projects 10014 and 10015), scheduled for opening in July 2010; and the SR 112 and the SR 836 corridors, (projects 11209, 10016, 83624 and 10017), scheduled for opening in July 2012. This changeover includes the removal of existing toll plazas, final design and construction of roadway modifications to accommodate new traffic flow pattern, installation of electronic tolling equipment, corresponding system signage and gantries at various locations. It also includes the development of the software and hardware for the toll system as well as the enforcement system, (project 10018). The elimination of stop-and-go traffic at the toll plazas will improve safety, enhance operations and air quality, increase throughput and provide congestion relief.

MDX is continuing its efforts to improve communications and customer satisfaction through providing Intelligent Transportation Systems (ITS) throughout the five MDX corridors. ITS Design-Build projects for the SR 112, SR 924, SR 874 and SR 878 corridors (projects 10007, 10009 and 10010, respectively) are included in the FY 2009-2013 TIP and construction scheduled to be completed in FY 2010.

This work program includes some capacity projects such as the construction of the SR 874 on-ramp from Kendall Drive, (project 87407), which is well underway and expected to be completed in November 2008. The final design of the SR 874 / Killian Parkway Interchange,

(project 87404), has been finalized and construction expected to begin late spring 2008. The final design phase of an eastbound auxiliary lane on SR 836 to match FDOT's SR 826 / SR 836 project on the west and NW 42nd Avenue on the east, (project 83622), will begin in FY 2009. Perhaps one of the most significant projects in this work program is the reconstruction of the SR 874 Mainline from Kendall Drive to SR 826 including the SR 874 / SR 878 Interchange, (project 87409), which will begin final design in FY 2009. Construction is pending funding. A project that has been included in response to a request from the Sweetwater Fire Department is the construction of an access ramp from 107th Avenue to the MDX SR 836 Extension for the exclusive use of emergency vehicles, (project 83627).

MDX is focusing on the evaluation and assessment of various projects outside of the existing MDX system for potential inclusion into the MDX Master Transportation Plan, (project 20002). Some of the concepts being studied include the US 1 Managed Lanes and the US 1 reversible lanes among others. MDX is also conducting an assessment of current conditions and needed improvements for potential development of Express Bus Service along the SR 836 outside shoulders in the eastbound and westbound directions, (project 83627); with potential park and ride lots at selected locations in coordination with Miami-Dade Transit

FIVE-YEAR WORK PROGRAM PHASES

The MDX Five-Year Transportation Improvement Program is divided into five major phases described below: project development, right-of-way acquisition, final design, construction and design-build. Separate from those phases is a contingency reserve of \$5.0 million for FY 2009 intended to cover any unanticipated expenditure arising from unforeseen project conditions. This reserve is replenished at each work program update.

PROJECT DEVELOPMENT

This phase entails project concept analysis and definition, environmental impact analyses and documentation, and preliminary design. MDX has programmed \$13.5 million for sixteen (16) projects for FY 2009 (\$28.7 million for the entire FY 2009-2013 Five-Year TIP) for the project development and preliminary design phase of the program.

RIGHT-OF-WAY ACQUISITION

MDX has programmed \$225 thousand for one (1) project in FY 2009 and for the entire FY 2009-2013 Five-Year TIP for the right-of-way phase of the program. MDX has substantially completed the right-of-way acquisition of parcels required for the construction of the SR 836 Extension, and parcels associated with the SR 112/MIA Interconnector and the MDT Earlington Heights transit projects.

FINAL DESIGN & CONSTRUCTION

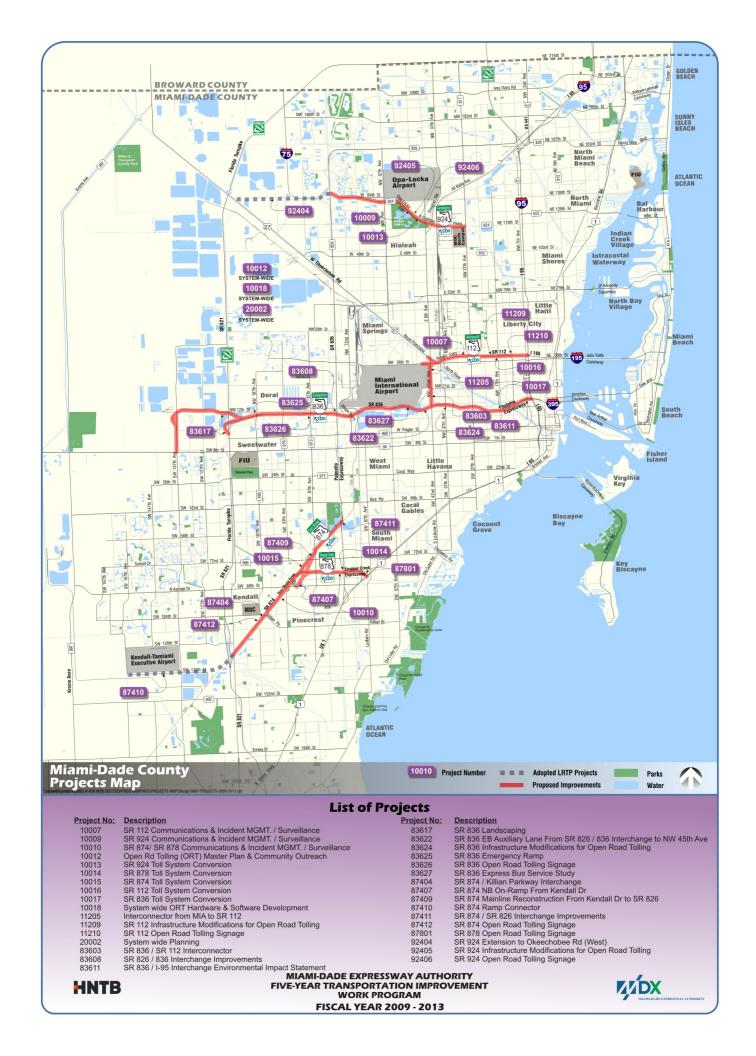
Timely and efficient project delivery with minimal traffic disruption is one of MDX's goals. MDX has implemented a proactive five-year work program to assist in the implementation of the MDX mission to "keep Miami-Dade County moving" by programming \$9.6 million for seven (7) projects in FY 2009 (\$16.8 million for the entire FY 2009-2013 Five-Year TIP) for the final design phase and \$73.8 million for construction of seven (7) projects in FY 2009 (\$274.2 million for the entire FY 2009-2013 Five-Year TIP).

DESIGN / BUILD

MDX has a proven track record of utilizing alternative project delivery methods to expedite projects that provide a maximum benefit to Miami-Dade County commuters. MDX intends to continue the implementation of design-build projects where appropriate, in an effort to expedite project schedules and minimize construction claims. MDX has programmed \$39.5 million for six (6) projects in FY 2009 (\$100.1 million for the entire FY 2009-2013 Five-Year TIP) for the design-build phase of the program.

JOINT PARTICIPATION AGREEMENTS

All MDX projects are implemented through an active public involvement program to ensure consistency with regional transportation plans. Inter-agency coordination is formalized through Joint Participation Agreements (JPA's). **JPA's amount to \$151.8 million of the total FY 2009-2013 Five-Year TIP**, associated with the following projects: 83603- Interconnector Collector-Distributor (C-D) roads from MIC/MIA to SR 836 (FDOT construction); 83608- SR 826/SR 836 Interchange reconstruction (FDOT final design and construction); and 87411- SR 874/ SR 826 Interchange improvements (FDOT construction). This significant funding represents MDX's commitment in its agreements with other transportation agencies to more effectively and efficiently deliver "joint need" projects that benefit Miami-Dade residents.



Agency Project Num.	Facility/Project Name To/Location	Length (miles)	. Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			Ą	IDX			
,,			I	1							+000	
XA10006	MDX Remote Command Center	0.0	New construction: MDX Transportation Management	1,697	1,697	Activity /Phase	Funding Source	2008 -	Proposed F 2009 -	unding (in 2010 -	1 \$000s) 2011 -	2012 -
10006	MDX Headquarters		Center					2009		2011	2012	2013
						DSB	MDX	0	0	0	0	0
XA10007	SR 112 Communications and Incident Mgmt. /Surveillance	4.2	Installation: communication	5,208	438	Activity	Funding		Proposed F			.1/.21.1
10007 N	Miami International Airport I-95	-	equipment			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
•				•	•	DSB	MDX	3,603	1,167	0	0	0
XA10009	SR 924 Communications and Incident Mgmt. /Surveillance	5.4	Installation: communication	5,307	2,306	Activity	Funding		Proposed F			
10009	SR 826 NW 27th Avenue	•	equipment			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				•	•	DSB	MDX	2,271	730	0	0	0
XA10010	SR 874 / SR 878 Communications and Incident Mgmt. /Surveillance	2.7	Installation: communication	4,919	2,174	Activity	Funding		Proposed F			.10.1.1
10010	SR 874 U.S. 1	-	equipment			/Phase	Source	2008 - 2009		2010 - 2011	2011 - 2012	2012 - 2013
•						DSB	MDX	2,077	667	0	0	0
XA10012	Open Road Tolling (ORT) Master Plan & Community Outreach	0	Open Road Tolling Master Plan	2,131	1,973	Activity	Funding		Proposed F			2013
10012	Systemwide					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	MDX	158	0	0	0	0
XA10013	SR 924 Toll System Conversion	5.4	Toll System Conversion	5877	416	Activity	Funding		Proposed F			.10.1.1
S	SR 826 NW 27th Avenue	-				/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
-						DSB	MDX	5,460	0	0	0	0
						PDE	MDX	0	0	0	0	0
XA10014	SR 878 Toll System Conversion	2.7	Toll System Conversion	4484	0	Activity	Funding		Proposed F			.10.1.1
l	US-1 SR 874	-	1			/Phase	Source	2008 - 2009		2010 - 2011	2011 - 2012	2012 - 2013
•					-	DSB	MDX	0	3,576	847	0	0
						PDE	MDX	0	61	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				(b)	,		
Agency Project Num.	From/Location To/Location		j.,	(\$000s)	(\$000s)			4,	AD)			
XA10015	SR 874 Toll System Conversion	7.2	Toll System Conversion	8288	0	Activity	Funding		Proposed F			
	SR 826 Homestead Extension of Florida	Turnpike				/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	MDX	0	106	0	0	0
						DSB	MDX	0	6,616	1,566	0	0
XA10016	SR 112 Toll System Conversion	4.1	Toll System Conversion	7,480	0	Activity	Funding	2008 -	Proposed F	unding (in	\$000s)	2012 -
	LeJeune Road I-95					/Phase	Source	2009	2010	2011	2012	2013
						DSB	MDX	0	0	5,977	1,414	0
						PDE	MDX	0	0	89	0	0
XA10017	SR 836 Toll System Conversion	0.0	Toll System Conversion	26,555		Activity	Funding		Proposed F	<u> </u>		.1/.21.1
	NW 137 Avenue I-95		1			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						DSB	MDX	0	0	21,316	5,041	0
						PDE	MDX	0	0	198	0	0
XA10018	Systemwide Open Road Tolling Hardware/Software Development	N/A	Systemwide Hardware and	10,599		Activity	Funding	2008 -	Proposed F	<u> </u>		2012 -
10018	Systemwide		Software Enhancements			/Phase	Source	2009	2010	2010 - 2011	2011 - 2012	2012 -
						DSB	MDX	1,583	4,127	3,078	1,811	0
XA11205	Interconnector from MIA to SR 112	3.0	Improvements to LeJeune Road,	35,350	35,016	Activity	Funding		Proposed F	<u> </u>		
11205	NW 25th Street / Le Jeune SR 112 / NW 27th Avenue	•	SR 112 and others			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						ROW	MDX	225	0	0	0	0
						FD	MDX	108	0	0	0	0
XA11209	SR 112 Infrastructure Modifications for Open Road Tolling	0.0	SR 112 Infrastructure	2,415		Activity	Funding		Proposed F			
	NW 17th Avenue NW 12th Avenue		Modifications for Open Road			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					-	CST	MDX	0	0	0	0	2,127
						FD	MDX	0	0	0	219	0
						PDE	MDX	0	0	68	0	0

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MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			Z	ND)	(
XA11210	SR 112 Open Road Tolling Signage	4.1	Open Road Tolling Signage	1,912		Activity	Funding		Proposed I	Fundina (in	\$000s)	
11210	Le Jeune Road I-95	4.1	Open Road Tolling Signage	1,912		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
11210	Le Jeune Road 1-95					PDE	MDX	2009	2010	0	2012	2013
						CST	MDX	0	0	307	1,429	0
						FD	MDX	98	37	0	0	0
		T	1	ī	Ī							
XA20002	Systemwide Planning		Evaluation and Assessment of Various Projects for LRP	2,801	256	Activity /Phase	Funding Source	2008 -	Proposed I	-unding (in 2010 -	1 \$000s) 2011 -	2012 -
20002	Systemwide		Various Projects for ERP					2009	2010	2011	2012	2013
						PDE	MDX	84	2,461	0	0	0
XA83602	SR 836 Mainline Reconstruction and Connections to MIA	2.1	SR 836 Mainline Reconstruction	5,790	5,790	Activity	Funding		Proposed I	3 1		
83602	NW 57th Avenue NW 34th Avenue	•	and Connections to MIA			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	MDX	0	0	0	0	0
XA83603	SR 836 / SR 112 Interconnector	1.8	Design & Construction: C-D	86,568	64,761	Activity	Funding		Proposed I			
83603	SR 836 NW 28th Street		roads / Acquisition: ROW			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				I.		PDE	MDX	11,003	10,803	0	0	0
VA02/05	CD 02/ Establish form NIM 127th Assess to ANM 107th Assess	0.0	New Occasional Sec. Allers	040.004	0.40.004	A -11: -11: -	Francisco e		Proposed I	Fundina (in	(2000\$	
XA83605	SR 836 Extension from NW 137th Avenue to NW 107th Avenue	3.0	New Construction: 4-lane expressway extension	248,661	248,661	Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
83605	NW 137th Avenue NW 107th Avenue					DSB	MDX	2009	2010	2011	2012	2013
						DOD	WDX			Ů	Ů	U
XA83608	SR 826 / SR 836 Interchange Improvements	8.5	New Construction: 4-lane divided	209,998	12,710	Activity	Funding	2008 -	Proposed I 2009 -	unding (in	\$000s) 2011 -	2012 -
83608	SR 826 Interchange SR 836		express lanes			/Phase	Source	2009	2010	2011	2012	2013
						CST	MDX	10,001	15,001	25,001	25,001	25,001
						PDE	MDX	260	260	260	0	0

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MPO Project Num.	Facility/Project Na		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost				Z/DX	7		
Agency Project Num.	From/Location	To/Location			(\$000\$)	(\$000s)					•		
XA83611	SR 836 / I-95 Interchange Er	nvironmental Impact Statement	2.0	Coordination of Operational	2,160	1,973	Activity	Funding	2008 -	Proposed F	unding (in 2010 -	\$000s)	2012 -
83611	NW 17th Ave	I-95		Improvements			/Phase	Source	2009		2010	2011	2012
							PDE	MDX	50	138	0	0	0
XA83614	SR 836 Extension	n - Toll Plaza Section	1.4	Roadway Improvements and	70,135	70,135	Activity	Funding	2008 -	Proposed F	unding (in 2010 -	\$000s) 2011 -	2012 -
83614	NW 107th Avenue	NW 87th Avenue		Construction of Toll Plaza			/Phase	Source	2009		2011	2012	2013
							DSB	MDX	0	0	0	0	0
XA83617	SR 836 L	andscaping	5.0	Landscaping	5,654	3,725	Activity	Funding	2008 -	Proposed F	unding (in 2010 -	\$000s) 2011 -	2012 -
83617	NW 137 Avenue	NW 87th Avenue					/Phase	Source	2009		2011	2012	2013
							CST	MDX	1,928	0	0	0	0
XA83618	SR 836 South	hwest Extension	15.0	Project development / Concept	1,421	1,421	Activity	Funding	2000	Proposed F			2012
83618	NW 137th Avenue	SW 136th Street		Report			/Phase	Source	2008 - 2009		2010 - 2011	2011 - 2012	2012 - 2013
							PDE	MDX	0	0	0	0	0
XA83622	SR 836 EB	Auxiliary Lane	3.3	Construction of an additional	29,312	2,173	Activity	Funding	mno	Proposed F	unding (in 2010 -		2012 -
83622	SR 826/SR 836 Interchange	NW 42th Avenue		auxiliary lane on SR 836			/Phase	Source	2008 - 2009		2010 -	2011 - 2012	2012 -
							DSB	MDX	24,483	2,655	0	0	0
XA83623	SR 836 Eastbou	nd Shoulder Usage	0.0	Enhancements to SR 836	1,211	1,211	Activity	Funding	2000	Proposed F	0 1	,	2072
	SR 826/836 Interchange	NW 42nd Avenue	•	eastbound should on SR 836/ SR 826 interchange			/Phase	Source	2008 - 2009		2010 - 2011	2011 - 2012	2012 - 2013
							CST	MDX	0	0	0	0	0
							PDE	MDX	0	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				(b)	,		
Agency Project Num.	From/Location To/Location			(\$000s)	(\$000s)			4	וטו			
XA83624	SR 836 Infrastructure Modifications for Open Road Tolling	0.0	Modification of existing toll plaza	4,856		Activity	Funding	-1///	Proposed I			1021
	NW 22nd Avenue NW 17th Avenue	•]			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	MDX	0	0	0	0	4,328
						FD	MDX	0	0	205	225	0
						PDE	MDX	0	64	33	0	0
XA83625	SR 836 Emergency Ramp	0.3	Construction of Access Ramp	2,164		Activity	Funding		Proposed F			
83625	NW 107th Avenue SR 836		1			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				•	•	CST	MDX	0	771	1,184	0	0
						FD	MDX	0	162	0	0	0
						PDE	MDX	47	0	0	0	0
XA83626	SR 836 Open Road Tolling Signage	14.0	Open Road Tolling Signage	6,360		Activity	Funding		Proposed F			
83626	NW 137th Avenue I-95					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				•	•	CST	MDX	0	0	1,021	4,746	0
						FD	MDX	0	459	0	0	0
						PDE	MDX	134	0	0	0	0
						PDE	IVIDX	134	U	U		1
XA83627	SR 836 Express Bus Service Study	14.0	Express Bus Service Study	28	20		Funding		Proposed F	unding (in		
XA83627 83627	SR 836 Express Bus Service Study NW 137th Avenue I-95	14.0	Express Bus Service Study	28	20	Activity /Phase		2008 - 2009		Ů	\$000s) 2011 - 2012	2012 - 2013
		14.0	Express Bus Service Study	28	20	Activity	Funding	2008 -	Proposed F	unding (in	2011 -	
	NW 137th Avenue I-95		1			Activity /Phase PDE	Funding Source MDX	2008 - 2009 8	Proposed F 2009 - 2010 0	Funding (in 2010 - 2011 0	2011 - 2012 0 \$000s)	2013
83627		3.2	Modifications: interchange / New construction: toll plaza, ramp	28 125,462	20 23,819	Activity /Phase	Funding Source MDX	2008 - 2009	Proposed F 2009 - 2010 0	ounding (in 2010 - 2011 0	2011 - 2012 0	2013
83627 XA87404	NW 137th Avenue I-95 SR 874 / Killian Parkway Interchange		Modifications: interchange / New			Activity /Phase PDE Activity	Funding Source MDX	2008 - 2009 8	Proposed F 2009 - 2010 0 Proposed F 2009 -	Funding (in 2010 - 2011 0	2011 - 2012 0 \$000s) 2011 -	2013 0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				6	,		
Agency Project Num.	From/Location To/Location		71	(\$000s)	(\$000s)			4	<i>א</i> נטו <i>י</i>			
XA87407	SR 874 NB On-Ramp from Kendall Drive	1.0	New construction: ramp /	43,192	37,241	Activity	Funding	2000	Proposed I	0 .		2012
87407	Kendall Drive SW 72nd Avenue		Installation: electronic tolling			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	MDX	5,951	0	0	0	0
XA87409	SR 874 Mainline Reconstruction	3.6	Modification of SR 874 mainline	15,559	732	Activity	Funding	-7000	Proposed I			2012
87409	Kendall Drive SR 826		roadway/Noise analysis report			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						FD	MDX	8,597	5,144	751	0	0
						PDE	MDX	335	0	0	0	0
XA87410	SR 874 Ramp Connector	2.0	Project development	2,119	1,017	Activity	Funding		Proposed I		. ,	.103.3
87410	SW 136th Street SR 874		1			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PD	MDX	487	557	57	0	0
XA87411	SR 874 / SR 826 Interchange Improvements	0.5	Interchange improvements	60,148	30,091	Activity	Funding		Proposed F	0 .		2022
	North of SR 874 / 826 Interchange South of SR 874 / 826 Interchan	ge	1			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			•	-	-	CST	MDX	15,001	15,001	0	0	0
						PD	MDX	48	7	0	0	0
XA87412	SR 874 Open Road Tolling Signage	7.2		1,778		Activity	Funding		Proposed F			.103.1
87412	Homestead Extension of Florida Turnpi SR 826	•	1			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			•	-	-	PDE	MDX	40	0	0	0	0
						CST	MDX	0	1,605	0	0	0
						FD	MDX	134	0	0	0	0
XA87801	SR 878 Open Road Tolling Signage	3.0	Installation of Signs for Open	1,289	19	Activity	Funding		Proposed I			-1071-1
87801	SR 874 U.S. 1	•	Road Tolling			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PDE	MDX	10	0	0	0	0
						CST	MDX	0	1,164	0	0	0
						FD	MDX	96	0	0	0	0

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MPO Project Num.	Facility/Project Na	me	Length (miles)	Type of Work	Project Cost	Prior Years Cost				(D)	,		
Agency Project Num.	From/Location	To/Location			(\$000s)	(\$000s)			4	AD)	•		
XA92404	SR 924 Extension to Homestead Ex	xtension of Florida Turnpike (WEST)	3.0	Project development	1,164	365	Activity		2008 -	Proposed I	Funding (ir I 2010 -	1 \$000s) 1 2011 -	2012 -
92404	SR 826	Homestead Extension of Florida	Turnpike				/Phase	Source	2009	2010	2010 -	2011	2013
							PDE	MDX	799	0	0	0	0
XA92405	SR 924 Infrastructure Modific	cations for Open Road Tolling	0.0	Remove existing toll plaza,	13,646	948	Activity		2000	Proposed I	0 :		2012
92405	East of 57th Avenue	Le Jeune Road		roadway reconstruction			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	MDX	2,206	10,256	0	0	0
							FD	MDX	235	0	0	0	0
XA92406	SR 924 Open Ro	ad Tolling Signage	5.4	Installation of Signs for Open	3,934	65	Activity	Funding		Proposed I			
92406	SR 826	NW 27th Avenue	•	Road Tolling			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PDE	MDX	24	0	0	0	0
							CST	MDX	1,018	2,526	0	0	0
							FD	MDX	301	0	0	0	0

129,859

5 Year TIP Total

82,136

31,456

419,967

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Secondary Roads (Secondary Gas Tax)



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM





MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

The Secondary Road Program is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

ROAD CONSTRUCTION PROJECTS

West 24 Avenue from West 52 Street to West 76 Street NW 62 Street from NW 47 Avenue to NW 37 Avenue NW 72 Avenue from NW 74 Street to Okeechobee Road

CONTINUING PROGRAM PROJECTS

Bridge Repair and Painting

Beautification Improvements

Guardrail Safety Improvements

Pavement Markings Contract

Railroad Improvements

Maintenance of Roads and Bridges

Safety Lighting

Street Lighting Maintenance

SECONDARY ROAD PROGRAM – SECONDARY GAS TAX

CONTINUING PROGRAM PROJECTS (Continued)

Traffic Control Devices (Equipment & Materials)

Traffic Signal Loop Repairs

Special Taxing District

ADA Hotline Projects

Local Grant Match for MPO

Pavement Markings Crew

Mast Arm Upgrades

Illuminated Street Signs

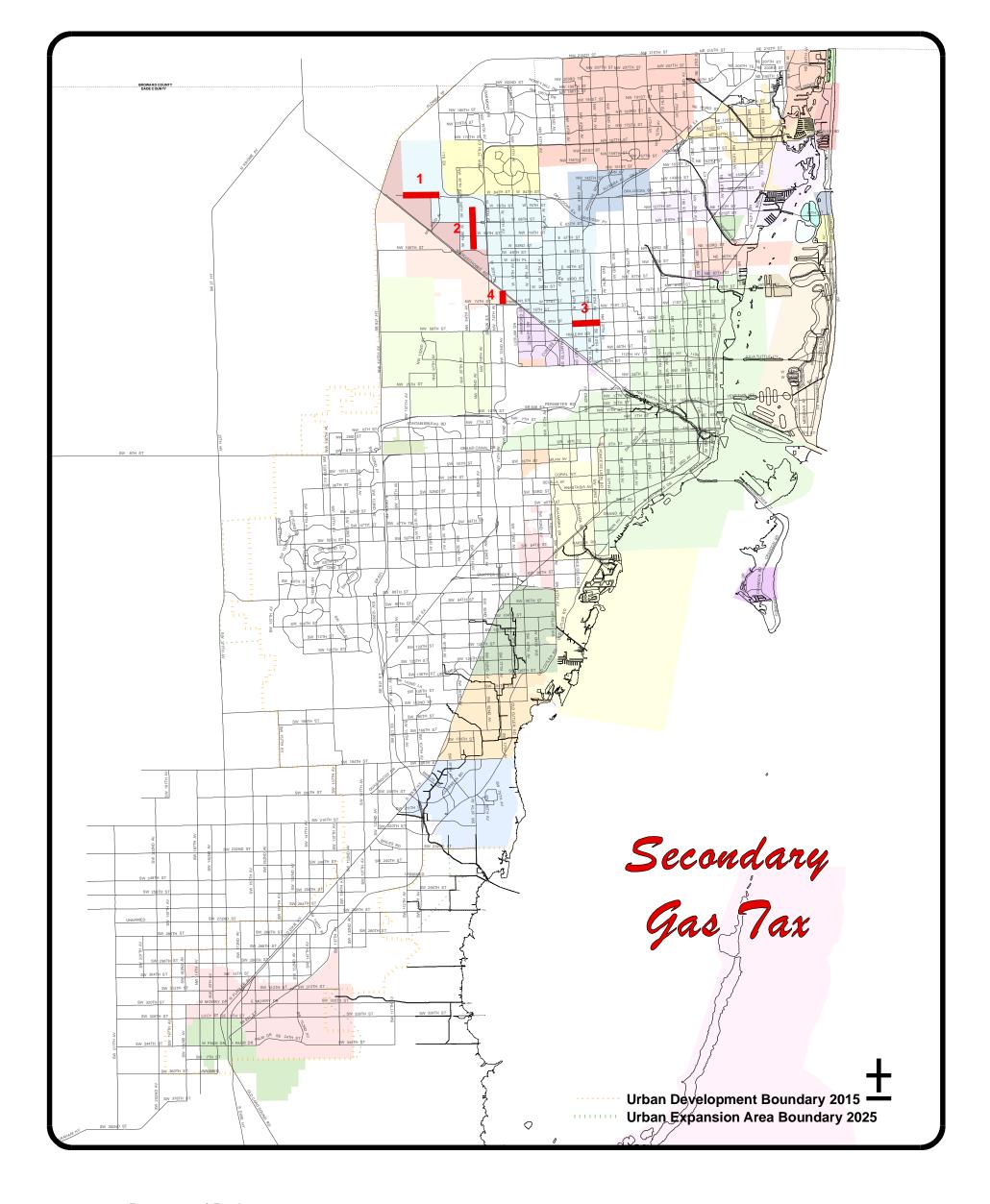
Traffic Signal Materials

Capitalization of Traffic Signals and Signs Crew

Safety Tree Removal and Tree Trimming

Road and Bridge Emergency Bridge Repairs/Improvements/Painting

Visual Inventory of Roadway Assets



Program of Projects

- NW 138 th Street from NW 107 th Avenue to I -75
 West 24 th Avenue from West 52 nd Street to West 76 th Street
 NW 62 nd Street from NW 47 th Avenue to NW 37 th Avenue
 NW 72 nd Avenue from NW 74 th Street to Okeechobee Road

MPO Project	Facility/Project Name	Bicycle Accom.	Type of Work									
Num.	From/Location To/Location	Length (miles)	Remarks	Project Cost	Prior Years'		MIAM	11-DADE				
Agency Project Num.		Detailed Project	et Description	(\$000s)	Funding (\$000s)		COUNT	Ш				
PW000015	Bridge Repair and Painting		Repair and Painting					Funding (in \$000s) Proosed Tentative Three Year Pr				
	Various locations		County maintained bridges				Pro	Proosed Tentative Three Year Pr				
						Activity /Phase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
							1,000	1,000	1,000	1,000	1,000	
	D 110 11 1		ı			1						
PW000017	Beautification Improvements							Fundi	ing (in \$000	0s)		
	·										ar Program	
PW000017 000017	RAAM and Tree Health - Landscape and maintain medians	on various roadw	ays			Activity /Phase	2008 -	osed 2009 -	Tentative	Three Yea	ar Program 2012 - 2013	
	·	on various roadw	ays			Activity /Phase	2008 -	osed 2009 -	Tentative	Three Yea	2012 -	
	·	on various roadw	ays Guardrail			Activity /Phase	2008 - 2009	2009 - 2010 2,783	Tentative 2010 - 2011	2011 - 2012 3,100	2012 - 2013	
000017	RAAM and Tree Health - Landscape and maintain medians	on various roadw				Activity /Phase	2008 - 2009 2,350	2009 - 2010 2,783	2010 - 2011 3,100 ing (in \$000	2011 - 2012 3,100 0s)	2012 - 2013	
000017	RAAM and Tree Health - Landscape and maintain medians	on various roadw				Activity /Phase Activity /Phase	2008 - 2009 2,350	2009 - 2010 2,783	2010 - 2011 3,100 ing (in \$000	2011 - 2012 3,100 0s)	2012 - 2013 3,100	

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MPO Project	Facility/P	roject Name	Bicycle Accom.	Type of Work								
Num.	From/Location	To/Location	Length (miles)	Remarks	Project Cost	Prior Years'		MIAM COUNT	11-DADE			
Agency Project Num.			Detailed Project	t Description	(\$000s)	Funding (\$000s)		COUNT				
PW000021	Pavement Ma	arkings Contract							Fundi	ng (in \$000	Os)	
	Various Locations							Pro	osed	Tentative	Three Ye	ar Program
							Activity /Phase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								650	650	650	650	650
PW000022	Railroad Ir	mprovements		Railroad Improvements					Fundi	ng (in \$000	Os)	
	Various locations			Railroad improvements				Pro	osed	Tentative	Three Ye	ar Program
							Activity /Phase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							Analyst/OffSpace	195	195	195	195	195
							CSX	200	200	200	200	200
							R/R	300	300	300	300	300
PW000023	Maintenance of I	Roads and Bridges							Fundi	ng (in \$000	Os)	
				Reimbursement to General Fund for road and bridge mainte	en			Pro	osed	Tentative	Three Ye	ar Program
							Activity /Phase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								500	500	500	500	500

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MPO Project	Facil	ity/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location	To/Location	Length (miles)	Remarks	Project	Prior Years'		PROPERTY OF THE PARTY OF THE PA	II-DADE			
Agency Project Num.		I	Detailed Project	et Description	Cost (\$000s)	Funding (\$000s)		COUNT	II .			
PW000027	Sa	afety Lighting								ng (in \$000		
	SW 42 St (Under constru NW 22 AveNW 103 St	uction), NW 22 AveSR112 to NW 6	2 St, NW 22 Ave- St to SR826, SV	W 72 StSW 154 Ave to SW 127 Ave, SW 137 AveSW 23 St to SW 8			Activity /Phase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								600	600	600	600	600
PW000029	Street Li	ghting Maintenance							Fundi	ng (in \$000	Os)	
PW000029								Prod				ar Program
PW000029		ghting Maintenance nent is \$1,300,000. Net for PWD is	\$1,700,000/yr.				Activity /Phase	Proc 2008 - 2009				ar Program 2012 - 2013
			\$1,700,000/yr.				Activity /Phase	2008 -	osed 2009 -	Tentative	Three Yea	2012 -
	FDOT yearly reimbursen		\$1,700,000/yr.				Activity /Phase	2008 - 2009	2009 - 2010	Tentative 2010 - 2011	2011 - 2012 1,700	2012 - 2013
000029	FDOT yearly reimbursen	nent is \$1,300,000. Net for PWD is	\$1,700,000/yr.				Activity /Phase	2008 - 2009 1,700	2009 - 2010	Tentative 2010 - 2011 1,700 ng (in \$000	2011 - 2012 1,700	2013
000029	FDOT yearly reimbursen	nent is \$1,300,000. Net for PWD is					Activity /Phase Activity /Phase	2008 - 2009 1,700	2009 - 2010 1,700 Fundi	Tentative 2010 - 2011 1,700 ng (in \$000	2011 - 2012 1,700	2012 - 2013 1,700

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MPO Project	Facility/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location To/Location	Length (miles)	Remarks	Project Cost	Prior Years'		MIAM	11-DADE			
Agency Project Num.		Detailed Projec	t Description	(\$000s)	Funding (\$000s)		COUNT				
PW000103	Traffic Signal Loop Repairs								ing (in \$000		
000103						Activity /Phase	2008 - 2009	2009 - 2010	2010 - 2011	Three Yea 2011 - 2012	ar Program 2012 - 2013
				l			500	500	500	500	500
PW000104	Special Taxing District							Fundi	ng (in \$000		
							Prod	osed	Tentative	Three Yea	
000104	Landscaping and maintenance	1				Activity /Phase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
000104	Landscaping and maintenance	1				Activity /Phase			2010 - 2011 525	2011 - 2012 525	
000104 PW000105	Landscaping and maintenance ADA Hotline Projects					Activity /Phase	2009	2010 520	2011 525 ing (in \$000	2012 525 Os)	2013
PW000105			LOGT also \$414K			Activity /Phase	2009	2010 520 Fundi	2011 525 ing (in \$000	2012 525	2013 540
			LOGT also \$414K			Activity /Phase Activity /Phase	520	2010 520 Fundi	2011 525 ing (in \$000 Tentative 2010 -	2012 525 Os)	2013

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MPO Project	Facility/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location To/Location	Length (miles)	Remarks	Project	Prior Years'			II-DADE			
Agency Project Num.		Detailed Projec	t Description	Cost (\$000s)	Funding (\$000s)		COUNT	I			
PW000106	Local Grant Match for MPO								ng (in \$000		
000106								osed			ar Program
000100						Activity /Phase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							900	900	900	900	900
PW000107	Pavement Markings Crew							Fundi	ng (in \$000	0s)	
							Prod	osed	Tentative	: Three Yea	ar Program
000107						Activity /Phase	2008 -	0000	2010 -	2011 -	2012 -
000107						Activity /Pridse	2008 -	2009 - 2010	2010 -	2012	2013
000107						Activity /Fridse			2010 - 2011		
PW000108	Mast Arm Upgrades					Activity irriase	2009	2010	2011	2012	2013
PW000108	Mast Arm Upgrades					Activity irriase	2009	2010 600 Fundii	2011 600 ng (in \$000	2012 600 0s)	2013
	Mast Arm Upgrades					Activity /Phase	600	2010 600 Fundii	2011 600 ng (in \$000	2012 600 0s)	600

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MPO Project	Facility/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location To/Location	Length (miles)	Remarks	Project Cost	Prior Years'		MIAM	II-DADE			
Agency Project Num.		Detailed Projec	ct Description	(\$000s)	Funding (\$000s)		COONT		A .		
PW000109	Illuminated Street Signs								ng (in \$000		
000109						Activity /Phase	2008 - 2009	2009 - 2010	2010 - 2011	Three Yea 2011 - 2012	2012 - 2013
							1,000	940	0	0	0
PW000110	Traffic Signal Materials								ng (in \$000		
000110						Activity /Phase	2008 - 2009	2009 - 2010	2010 -	Three Yea 2011 - 2012	2012 - 2013
							600	600	600	600	600
PW000111	Capitalization of Traffic Signals & Signs Crew							Fundi	ng (in \$000	Os)	
	Capitalization of Traffic Signals & Signs Crew						600 Prod	Fundi	ng (in \$000	Os)	600 ar Program
PW000111	Capitalization of Traffic Signals & Signs Crew					Activity /Phase		Fundi	ng (in \$000 Tentative 2010 -	Os)	

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MPO Project	Facilit	y/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location	To/Location	Length (miles)	Remarks	Project	Prior Years'			II-DADE			
Agency Project Num.		Def	ailed Project	tt Description	Cost (\$000s)	Funding (\$000s)		COUNT	I			
PW000112	Safety Tree Rem	noval and Tree Trimming								ng (in \$000		
000112							Activity /Phase	2008 - 2009	2009 - 2010	7entative 2010 - 2011	2011 - 2012	ar Program 2012 - 2013
					l l			300	800	800	800	800
			1									
PW000113	Rd & Bridge Emergency	Bridge Repairs/Imprv./Painting							Fundi	ng (in \$000	Os)	
	Rd & Bridge Emergency	/ Bridge Repairs/Imprv./Painting						Prod				ar Program
PW000113 000113	Rd & Bridge Emergency	Bridge Repairs/Imprv./Painting					Activity /Phase	Proc 2008 - 2009				ar Program 2012 - 2013
	Rd & Bridge Emergency	y Bridge Repairs/Imprv./Painting					Activity /Phase	2008 -	osed 2009 -	Tentative	Three Yea	2012 -
		y Bridge Repairs/Imprv./Painting					Activity /Phase	2008 - 2009	2009 - 2010	Tentative 2010 - 2011	2011 - 2012 100	2012 - 2013
000113							Activity /Phase	2008 - 2009	2009 - 2010	2010 - 2011 100	2011 - 2012 100	2013
000113							Activity /Phase Activity /Phase	2008 - 2009	2009 - 2010 100 Fundi	2010 - 2011 100	2011 - 2012 100	2012 - 2013 100

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MPO Project	Facility/	Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location	To/Location	Length (miles)	Remarks	Project Cost	Prior Years'		MIAN COUNT	11-DADE			
Agency Project Num.			Detailed Projec	t Description	(\$000s)	Funding (\$000s)		COUNT				
PW20070730	NW 1	138 Street		Widening: 2 to 6 lanes and canal relocation					Fundi	ng (in \$00	Os)	
А	NW 107 Avenue	I-75	1.3	JPA with City of Hialeah for CST. LRTP Additional Funding i				Pro	osed	Tentative	Three Ye	ar Program
20070730A	Widen from 2 to 6 lanes and	l canal relocation. Additional fun	ding in Road Impa	act Fee District 3 (Section A5, Page 19 of 63)	12,300	0	Activity /Phase	-	-	-	-	-
							CST	0	2,368	2,368	2,368	2,446
PW610157S	W 2	4 Avenue		Widening: 2 to 5 lanes					Fundi	ng (in \$00	0s)	
	W 52 Street	W 76 Street	1.5	Design completed (LOGT)				Pro	osed	Tentative	Three Ye	ar Program
610157	Widen road from 2 to 5 lane	S			9,822		Activity /Phase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
]		CST	0	0	0	0	0
PW662297	NW	62 Street		Reconstruction: 4 lanes					Fundi	ng (in \$00	0s)	
	NW 47 Avenue	NW 37 Avenue	1	Under construction				Pro	osed	Tentative	Three Ye	ar Program
662297	Reconstruct 4 lanes				4,200		Activity /Phase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					<u> </u>							

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MPO Project	Facili	ty/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location	To/Location	Length (miles)	Remarks	Project Cost	Prior Years'		MIAN	11-DADE			
Agency Project Num.		Det	ailed Projec	t Description	(\$000s)	Funding (\$000s)		COUNT				
PW662347S	NV	V 72 Avenue		Widening: 2 to 4 lanes and bridge					Fundi	ng (in \$00	0s)	
	NW 74 Street	Okeechobee Road	0.5	Design completed. Additional funding in RIF 1.				Pro	osed	Tentative	Three Yea	ar Program
662347S	Widen from 2 to 4 lanes a	and bridge.			9,179		Activity /Phase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0

17,164 17,164

5 Year TIP Total

18,684

87,638

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Road Impact Fee



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

ROAD IMPACT FEE



MIAMI-DADE PUBLIC WORKS DEPARTMENT

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on new building construction in Dade County, including municipalities. The County has been divided into nine road impact fee benefit districts. Fees collected within each district will be expended for roadway capacity improvements within each district.

Each district program includes four improvement categories, i.e., Road and Bridge Projects, Resurfacing, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Traffic Control Devices.

ROAD AND BRIDGE PROJECTS

Road and bridge projects include, but are not limited to:

NW 97 Avenue -- NW 25 Street to NW 41 Street

NE 2 Avenue -- NE 91 Street to NE 105 Street

NW 7 Avenue -- NW 183 Street to NW 199 Street

NE 15 Avenue -- NE 159 Street to Miami Gardens Drive

NW 17 Avenue -- NW 119 Street to Opa Locka Boulevard

NW 97 Avenue -- NW 138 Street to NW 154 Street

SW 117 Avenue -- SW 184 Street to SW 152 Street

SW 137 Avenue -- SW 88 Street to SW 84 Street

SW 184 Street -- SW 137 Avenue to SW 127 Avenue

SW 184 Street -- SW 147 Avenue to SW 137 Avenue

SW 328 Street -- US 1 to SW 162 Avenue

SW 328 Street -- SW 162 Avenue to SW 152 Avenue

SW 328 Street -- SW 152 Avenue to SW 137 Avenue

ROAD IMPACT FEE

CONTINUING PROGRAM PROJECTS

• **RESURFACING**

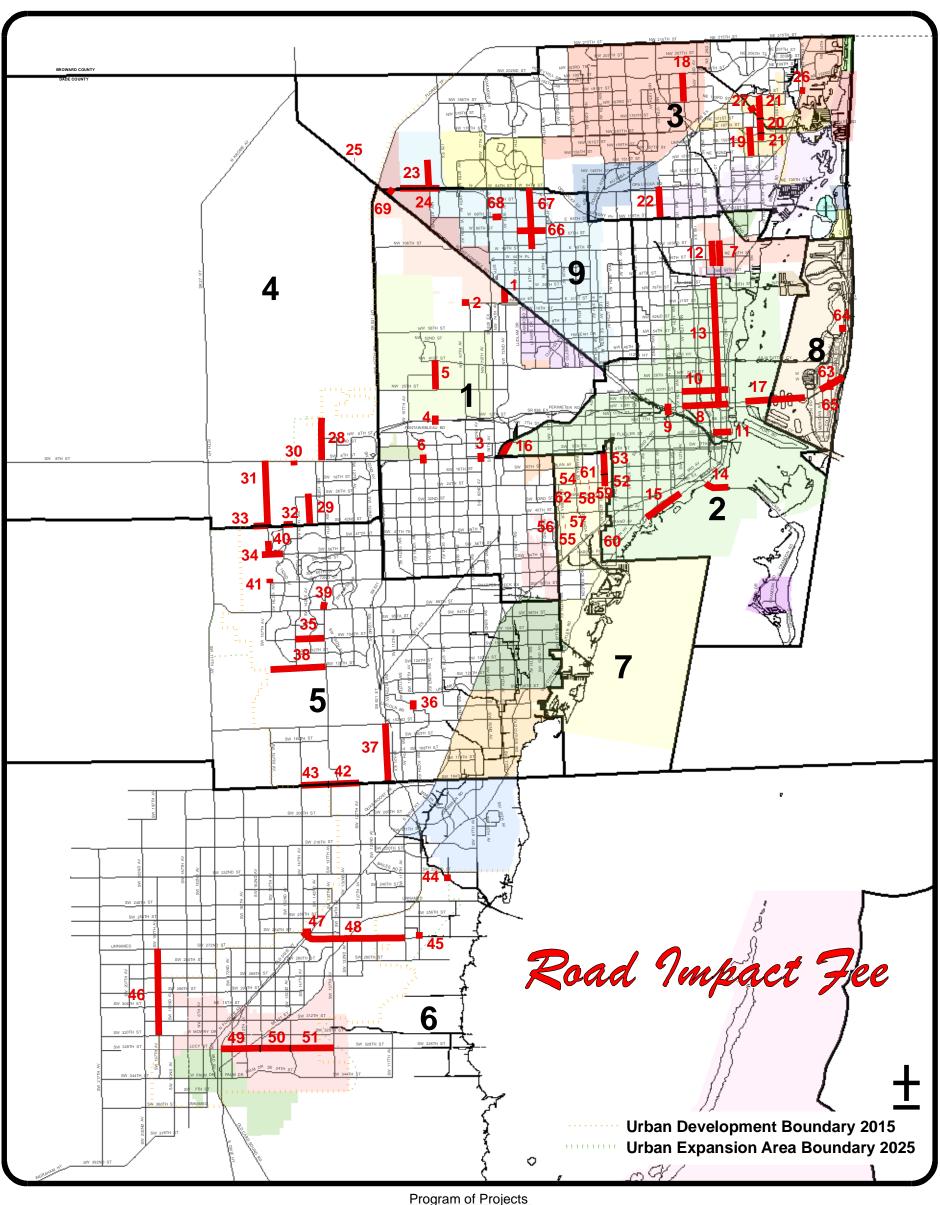
Paving, widening, drainage, striping

• <u>TOPICS</u> (Traffic Operations Projects to Increase Capacity and Safety)

Intersection Improvements

• TRAFFIC CONTROL DEVICES

Signalization



Program of Projects

- RIF District 1.

 NW 72 rd Ave nue from NW 74 th Street to Okeechobee Road NW 74 th Street from NW 87 th Avenue to NW 84 th Avenue SW 82 rd Avenue and Tamiami Canal Bridge 1. 2.

- SW 82⁻⁻ Avenue and Familiani Canal Bridge NW 97th Avenue Bridge over SR 836 NW 97th Avenue from NW 25th Street to NW 41st Street SW 102rd Avenue and Tamiami Canal Bridge

- 8.
- RIF District 2

 NE 2nd Avenue from NE 91 st Street to NE 105th Street

 NW 14 th Street from Civic Center to Biscayne Boulevard

 NW 17 th Avenue Bridge over the Miami River

 N 20th Street from Civic Center to Biscayne Boulevard

 Flagler Street from NW 2 rd Avenue to B iscayne Boulevard

 Miami A venue from 91 st Street to 105th Street
- North Miami Avenue from 14th Street to City Limit Rickenbacker Causeway (Phase 3) from Toll Plaza to E. end of Hobie Island
- 15. South Bayshore Drive from Darwin Street to Mercy Way 16.
- Tamiami Canal Road/Tamiami Boulevard from SW 8th Street to Flagler Street Venetian Cause way Master Plan

RIF District 3

- 19.
- NW 7th Avenue from NW 183rd Street to NW 199th Street
 NE 12th A venue from NE 151st Street to NE 167th Street
 NE 15th A venue from NE 163rd Street to NE 170th Street
 NE 15th A venue from NE 163rd Street to NE 170th Street
 NE 15th Avenue from NE 159th Street to NE 163rd Street
 and from NE 170th Street to Mami Gardens Drive

- NW 17 $^{\rm th}$ Avenue from NW 119 $^{\rm th}$ Street to Opa-locka Boulevard NW 97 $^{\rm th}$ Avenue from NW 138 $^{\rm th}$ Street to NW 154 $^{\rm th}$
- NW 138th Street from NW 107th Avenue to I-75 NW 154th Street and NW 122nd Avenue 24.
- 25.
- Miami Gardens Drive Connector from US-1 to William 26. Lehman Cause way North Miam i Be ach Ped estrian Bridge (NE 13 th Avenue)

- RIF District 4
 West 137th Avenue from SW 8th Street to NW 12th Street
 SW 142nd Avenue from SW 42nd Street to SW 26th Street
 SW 147th Avenue from SW 8th Street to 600 feet south
 SW 157th Avenue from SW 42nd Street to SW 8th Street 28. 29.
- RIF District 5

 SW 42nd Street from SW 150th Avenue to SW 149th Avenue
 SW 42nd Street from SW 162nd A venue to SW 157th Avenue
 SW 56th Street from SW 158th Avenue to SW 152nd Avenue
 SW 104th Street from SW 147th Avenue to SW 137th Avenue
 SW 107th Avenue Bridge at SW 140th Street
 SW 117th Avenue from SW 184th Street to SW 152nd Street
 SW 120th Street from SW 157th Avenue to SW 137th Avenue
 SW 137th Avenue from SW 88th Street to SW 84th Street
 SW 157th Avenue from SW 54th Terræe to SW 52nd Street
 SW 157th Avenue from SW 72nd Street to SW 70th Street
 SW 157th Street from SW 137th Avenue to SW 127th Avenue
 SW 184th Street from SW 137th Avenue to SW 127th Avenue 33.

- 39.
- 42.

- 44. SW 97th Avenue Bridge over Black Creek Canal
 45. SW 107th Avenue Bridge over C-102 Canal

- SW 197 $^{\rm th}$ Avenue from SW 320 $^{\rm th}$ Street to SW 272 $^{\rm nd}$ Street SW 264 $^{\rm th}$ Street from SW 147 $^{\rm th}$ Avenue to US-1
- SW 268^{th} / 264^{th} Street from SW 147^{th} Avenue to SW 112^{th}
- Avenue
- SW 328th Street from US-1 to SW 162nd Avenue
- SW 328 th Street from SW 162 nd Avenue to SW 152 nd Avenue SW 328 th Street from SW 152 nd Avenue to SW 137 th Avenue

- RIF District 7 Ponce de Leon Boulevard from Almeria Avenue to Alcazar
- Avenue Ponce de Leon Boulevard from Alcazar Avenue to SW 8th Street 53.
- Coral Way and Segovia Street
- Blue Road and San Amaro Drive Blue Road and Alhambra Circle
- Granada Boulevard and Bird Road
- Se govia Stre et and Biltmore Way Coral Way and Anderson Road
- LeJeune Road and Loquat Street Central Business District (Coral Gables) Traffic Study
- De Soto Fountain 62.

- RIF District 8
 Dade Boulevard/23 d Street Bridge over Collins Can al Pinetree Drive Bridge over the Flamingo Waterway 63.
- Washington Avenue Bridge over Collins Canal

- RIF District 9
- W 60th Street from W 12 th Avenue to W 4th Avenue NW 62nd Avenue from NW 105th Street to NW 138th Street W 68th Street from W 19 th Court to W 17th Court
 - NW 138th Street and Okeechobee Road

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM **ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Faci	lity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	VDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding			THE RESERVE OF THE PERSON NAMED IN	ADE .		
Project Num.		Status		Remarks		(\$000s)		·	OUNTY			
PW662347	N	W 72 Avenue		Widening: 2 to 4 lanes and bridge								
1 0002347	NW 74 Street	Okeechobee Road	0.5									
	R/W, Widen from 2 to 4 l	lanes and bridge. Prior Years Funding	as follows: \$3	50,000 for CST.					Fund	ing (in \$00	0s)	
662347					9,179	350	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design completed		Additional	funding by SGT.				2009	2010	2011	2012	2013
							CST	250	0	0	0	0
PW000031	N	IW 74 Street		New Construction: 4 lanes								
	NW 87 Avenue	NW 84 Avenue	0.3									
	Construction of 4 new lan	nes. Settlement Agreement R-480-04	. Prior Years F	unding as follows: \$302,000 for PE/CST.					Fundi	ing (in \$00	0s)	
					302	302	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
			1				, i nasc	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design completed		Additional	funding by PTP.								20.0

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PΕ Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Combined Funding in Prior Years COMB

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEES (RIF)

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(\$0005)		C	OUNTT			
	SW 82 Avenue and Tamiami Canal		T _{a.}								
PW0000212	SW 02 Avenue and Tannami Canai		Bridge								
	Bridge over Tamiami Canal			1							
								Fundi	ng (in \$00)s)	
0000212				100		Activity /Phase	Propo				ar Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							2007	2010	2011		2013
						PE	0	0	0	100	0
PW671128	NW 97 Avenue		4 lane bridge and approaches								
1 0071120	Bridge over SR-836	0.6									
	Construction of 4 lane bridge and approaches. Prior Years Fur 15	nding as follows	s: \$9,000,000 for Bonds (BOND); \$10,555,000 for CST. Bond to be paid off in Fiscal Year 14-					Fundi	ng (in \$00	Js)	
671128				19,555	5	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Construction completed										
						BR	1,450	1,450	1,450	1,450	1,450

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

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FY 2009-2013 TIP - Approved May 22, 2008

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEES (RIF)

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facility/Pr	roject Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DE		
Project Num.	Sta	atus		Remarks		(\$0005)		C	OUNTT			
	NW 97	Avenue		Wildowing to 4 longs		Ī						
PW20060441				Widening to 4 lanes								
	NW 25 Street	NW 41 Street	1.0									
	Widening to 4 lanes. Prior Yea	rs Funding as follows: \$1,327	7,000 for CST.						Fundi	ng (in \$00	0s)	
20060441					1,327	1,327	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							71 11400	2008 -	2009 -	2010 -	2011 -	2012 -
	Construction completed							2009	2010	2011	2012	2013
	•				•	•						
PW0000213	SW 102 Avenue a	ınd Tamiami Canal		Bridge								
1 00000213				-								
	Bridge over Tamiami Canal		<u> </u>						Fundi	na (in ¢00	00)	
									Fullul	ng (in \$00		or Drogram
0000213					100		Activity	Propo	sed	Tentative	Three Ye:	
0000213					100		Activity /Phase	Propo		Tentative		
0000213					100		Activity /Phase	Propo 2008 - 2009	2009 - 2010	Tentative 2010 - 2011	2011 - 2012	2012 - 2013

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'		м	IIAMI·DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(\$0003)		· ·	OUNTI			
	Engineering Administration		I								
PW000033	Engineering Administration		Administration								
	Engineering Administration							Fundi	ng (in \$00	Ns)	
						Activity /Phase	Propo			Three Yea	ar Program
						/i ilasc	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							50	89	89	89	89
	Resurfacing	В	Paving , Widening, Drainage, Striping								
PW000034	3	ь	Faving , widening, Diamage, Striping								
	Paving, widening, drainage, striping of various locations including	(but not limi	Lited to): NW 74 St NW 72 Ave to FEC RR								
								Fundi	ng (in \$00	0s)	
						Activity /Phase	Propos	sed	Tentative	Three Yea	ar Program
						71 Hd3C	2008 -	2009 -	2010 -	2011 -	2012 -
							2009	2010	2011	2012	2013
				•		PE	1	7	8	1	8
						CEI	1	7	8	1	8
						CST	5	63	61	8	61

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facility/Project Na	ame	Bicycle									
MPO Project Num.	From/Location To/	Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	IDE		
Agency		D	etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	ADE TO		
Project Num.	Status			Remarks		(\$0005)		C	OUNTI			
	T 0 D 1 0 0							1				
PW000035	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.								
	Various locations including (but not limit	ted to): SW 87 Ave & SW	V 68 St (Desi	gn compl)					Fundi	ng (in \$00	ne)	
							Activity	Drono			Three Yea	r Drogram
							/Phase	Propo				
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	1	8	8	1	8
							CEI	1	8	8	1	8
							CST	5	62	61	8	61
	Traffic Control Dev	dese			1			1				1
PW000036	Trailic Control Dev	lices		Signalization								
	W. t I P t. I. (I. I. I. P. 9. II.	\	LL L OCT									
	Various locations incl. (but not limited to	J): NW TUZ AVE & 58 St (I	under CST);						Fundi	ng (in \$00	0s)	
	SW 62 Ave & SW 48 St (Roundabout, 0	CST compl); SW 72 Ave 8	& 42 St (Unde	er design)			Activity	Propo			Three Yea	r Program
							/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
			1		_			2009	2010	2011	2012	2013
							PE	1	7	8	1	8
							CEI	1	7		1	8
								'	·	8		
							CST	4	62	61	9	61
B - Require	es full consideration of bicycle accommod	ations in accordance with	Bicvcle Faci	ities Plan		PE	Prelimina	ary Engineerin	9			
BOND - Capital	Asset Acquisition Special Obligation Bond	ds	.,			CST	Construc	tion				
BOND - Capital B.R Repayr CIGP - County		ds	,			CST CEI		tion tion Engineeri	ng Inspectio	n		

Road Impact Fee District: 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location Status	Bicycle Length (miles) Detailed Pro	Type of Work lect Description Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)			1IAMI-DA	ADE		
PW000502	Right-of-Way		Right-of Way Acquisition for construction projects								
	Right-of Way Acquisition for construction projects				25	Activity /Phase			ing (in \$00 Tentative	Os) Three Yea	ır Program
						Trilase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						Yearly Total	1,770	1,770	1,770	1,770	1,770
							ear TIP To	otal			8,850

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 6 of 63

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facil	ity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	IDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	ADE TO		
Project Num.		Status		Remarks		(\$0005)			OUNTI			
PW671268	N	E 2 Avenue		Roadway Improvements								
	NE 91 Street	NE 105 Street	0.88									
	Prior Years Funding as fo	ollows: \$4,200,000 for CST. Village	e of Miami Shores	to pay enhance element through JPA.					Fundi	ing (in \$00	0s)	
671268					8,314	4,200	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							77 11400	2008 -	2009 -	2010 -	2011 -	2012 -
	Under construction							2009	2010	2011	2012	2013
					•		CST	4,114	0	0	0	0
PW671203	N	W 14 Street		Widening: to 3 lanes and resurface								
	Civic Center	Biscayne Blvd	1.6									
	Widen to 3 lanes and resi	urface							Fundi	ing (in \$00	0s)	
671203					1,000		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
			lo				71 11430	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			Redesign	required. LRTP.								
							PE	0	0	100	0	0
							CST	0	0	400	500	0

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 7 of 63

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facil	ity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Pro	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	DE		
Project Num.		Status		Remarks		(\$000\$)		C	OUNTT			
PW000052	NW 17 Avenue E	Bridge over the Miami River		Bridge Enhancement/Renovations								
1 0000032			0.1									
	Bridge Enhancement/Rer	novations. Prior Years Funding as fo	ollows: \$1,600,00	00 for CST.					Fundi	ng (in \$00	0s)	
000052					9,836	1,600	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							77 11400	2008 -	2009 -	2010 -	2011 -	2012 -
	Construction complete	ed	Additional	funding from Secondary Gas Tax.				2009	2010	2011	2012	2013
	_		-		-							
PW671204	1	N 20 Street		Resurfacing/Re-stripe existing 4 lanes, curbs, gutters and sidewalks								
	Civic Center	Biscayne Blvd	1.6									
	Resurface/Re-stripe exist	ing 4 lanes, curbs, gutters, and side	ewalks						Fundi	ng (in \$00	0s)	
671204					1,000		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							71 Hase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			LRTP.									
							PE	0	0	100	0	0
							CST	0	0	400	500	0

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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CST Construction

CEI Construction Engineering Inspection

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 8 of 63

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facili	ity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding			OUNTY	DE		
Project Num.		Status		Remarks		(\$000s)		C	OUNTT			
PW610140	FI	agler Street		Design and Construction Administration								
1 0010140	NW 2 Avenue	Biscayne Boulevard	0.5									
	Design and Construction	Administration. Convert from one-way	to two-way.						Fundi	ng (in \$00	Os)	
610140	JPA with City of Miami: \$	500,000 for PE/CST Administration; \$	574,000 for CS	ST .	1,074	1,074	Activity /Phase	Propo		Tentative		ar Program
								2008 -	2009 -	2010 -	2011 -	2012 -
	Construction complete	ed by City of Miami						2009	2010	2011	2012	2013
PW000621	Mi	iami Avenue		Roadway Improvements								
	91 Street	105 Street										
	Roadway improvements.								Eundi	ng (in \$00)c)	
000621					1,200		Activity	Propo				ar Program
							/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
							CST	0	0	0	0	1,200

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 9 of 63

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facil	ity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			etailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	DE		
Project Num.		Status		Remarks		(\$0003)			OUNTI			
PW0000105	North	n Miami Avenue		Roadway Improvements								
PW0000105	14 Street	City Limit	4.4	,								
									Fundi	ng (in \$00	0s)	
0000105					1,000		Activity /Phase	Propo			Three Yea	ar Program
			LRTP					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			LKIP				PE	0	0	100	0	0
							CST	0	0	400	500	0
	Rickenbacke	er Causeway (Phase 3)	1	Description bilings								
PW0000168	Toll Plaza	E. end of Hobie Island	0.9	Resurfacing, bikelane								
	Resurfacing, bikelane. Pr	ior Years Funding as follows: \$500,000) for CST.						Fundi	ng (in \$00	0s)	
0000168					3,485	500	Activity /Phase	Propo			Three Yea	ar Program
			la con ·		-		71 11030	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design completed		Additional	funding from Causeways.			CCT					
							CST	500	0	0	0	0

Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 10 of 63

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facili	ity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding			OUNTY	DE		
Project Num.		Status		Remarks		(\$000s)		C	OUNTT			
PW0000106	South	Bayshore Drive		Road Improvements								
PW0000100	Darwin Street	Mercy Way	1.5	The second secon								
	Road improvements		•						Fundi	ng (in \$00	Os)	
0000106					6,000)	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
		PE to be funded by PTP District 7. LRTP.			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
			PE to be fu	nded by PTP District 7. LRTP.				2007	2010	2011	2012	2013
							CST	0	3,000	1,500	1,500	0
PW671269	Tamiami Cana	al Road & Tamiami Blvd		Drainage and Resurfacing								
	SW 8 Street	Flagler Street	1.2									
	Drainage and Resurfacing	g. Prior Years Funding as follows:	\$50,000 for PE.						Fundi	ng (in \$00	Os)	
671269					1,000	50	Activity	Propo				ar Program
			1				/Phase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CCT					
							CST	0	0	0	0	950

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	IDE		
Agency	D	etailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	ADE TO		
Project Num.	Status		Remarks		(\$0005)		C	OUNTI			
	V " 0				1		1				
PW000503	Venetian Causeway		Master Plan								
	Master Plan Study. Engineering, landscape architecture, design,	and construc	ction documents.					Eundi	ing (in \$00	inc)	
	Prior Years Funding as follows: \$880,000 for PE.			880	880	Activity	Drono				au Dua aua au
						/Phase	Propo				ar Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Under design						2007	20.0	2011	20.2	20.0
	For the costs of Administration	ı					ı				
PW000039	Engineering Administration		Administration								
	Engineering Administration							Fundi	ing (in \$00	ıne)	
						Activity	Drono				or Drogram
						/Phase	Propo				ar Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							2007	2010	2011	2012	2010
							100	40	40	40	152

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 12 of 63

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facilit	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IAMI-DA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			DUNTY			
Project Num.		Status		Remarks		(\$0003)		·	JUNIT			
	_						1					
PW000040	R	esurfacing	В	Paving, widening, drainage, striping								
	Various locations, inclu											
	Paving, widening, drainage	e, striping of various locations includ	ing (but not lim	ited to): NW 37 Ave North of NW 9 St					Eundi	ng (in \$000)c)	
							Activity			_		_
							/Phase	Propo				ır Program
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								2007	2010	2011	2012	2013
							PE	2	0	0	0	25
							CEI	2	0	0	0	25
							CST	15	0	0	0	196
PW000041	I.	O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Various locations including	g (but not limited to): SW 36 Ave & C	oral Way (Des	ign completed)					Fundi	ng (in \$000) ₀)	
							Activity					_
							/Phase	Propo				r Program
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								2007	2010	2011	2012	2013
							PE	2	0	0	0	25
							CEI	2	0	0	0	25
							CST	15	0	0	0	196
												J
	6 11 11 11 611 1			N. D.			5 " '					
	es full consideration of bicycl Asset Acquisition Special Ol	e accommodations in accordance wi bligation Bonds	ıın Bicycle Faci	III.UES PIAN		PE CST	Prelimina Construc	iry Engineering)			
B.R Repayr	ment of Capital Asset Acquis	ition Special Obligation Bonds				CEI		tion Engineeri	na Inspectio	n		
	Incentive Grant Program to Long Range Plan Amend	lm ant				COMB		d Funding in F	•	•		

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location De Status	Bicycle Length (miles) etailed Proj	Type of Work ect Description Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	s' MIAM			ADE			
PW000042	Traffic Control Devices Various locations incl. (but not lim. To): Douglas Rd & Coconut Group Company NW 29 Ave & NW 50 St (Under design): NW 29 Ave & NW 11 St		Signalization sham Hwy & Hardie Rd (Site being re-evaluated); NW 29 Ave & NW 14 St (Designed); NW 34 Ave & NW 11 St (Designed); SW 22 Ave &					Fundi	ng (in \$00			
	Tigertail Ave (Designed)	(Boosiginou),				Activity /Phase	Propo 2008 - 2009	2009 - 2010	Tentative 2010 - 2011	2011 - 2012	ar Program 2012 - 2013	
						PE	2	0	0	0	25	
						CEI	2	0	0	0	25	
						CST	15	0	0	0	196	
PW000504	Right-of-Way		Right-of Way Acquisition for construction projects									
	Right-of Way Acquisition for construction projects							Fundi	ng (in \$00	0s)		
						Activity /Phase	Propo				ar Program	
							Triase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
,				_								

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Cost	Prior Years'	MIAMI-DADE
Agency	D	etailed Proj	ect Description	,	Funding	
Project Num.	Status		Remarks		(\$000s)	COOKIT

Yearly Total	4,771	3,040	3,040	3,040	3,040
5 Ye	ar TIP To	tal			16,931

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 15 of 63

Road Impact Fee District:

3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

						_						
	Facility/Pr	roject Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)				OUNTY	ADE .		
Project Num.	Sta	atus		Remarks		(\$000s)		C	OUNTT			
PW0000205	NW 7	Avenue	В	Widening, Drainage, Pavement Markings								
F W0000203	NW 183 Street	NW 199 Street	1	3.								
	Widening, drainage, pavement	1,000 for PE, \$300,000 for CST					Fundi	ng (in \$00	0s)			
0000205					5,17	651	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Progran
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			JPA with C	ity of Miami Gardens.				2007	2010	2011	2012	2013
							CST	2,400	2,122	0	0	0
PW671379	NE 12	Avenue	В	Widening: to 3 lanes, T.O.P.I.C.S. Improvements								
	NE 151 Street	NE 167 Street	1.0									
	Widen to 3 lanes, T.O.P.I.C.S.	Improvement.							Fundi	ng (in \$00	0s)	
671379	9			4,20		Activity	Propo		_		ar Program	
							/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
	Construction completed							2009	2010	2011	2012	2013
			•		•							

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

P - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-D/	ADE		
Agency		Detailed Pro	ject Description	(\$000s)	Funding (\$000s)			COUNTY	-DL		
Project Num.	Status		Remarks		(\$0003)			JOUNTI			
	NE 15 Avenue	T _	I	1	1						
PW000043A		В	Widening: to 4 lanes								
	NE 163 Street NE 170 Street	0.45									
	Widen to 4 lanes. Prior Years Funding as follows: \$1,641,000 fo	or CST						Fund	ing (in \$00)0s)	
				1,641	1,641	Activity /Phase	Propo	osed	Tentative	Three Ye	ar Program
						71 11400	2008 -	2009 -	2010 -	2011 -	2012 -
	Design completed			1			2009	2010	2011	2012	2013
				1					1	1	
PW000043B	NE 15 Avenue	В	Widening: to 3 lanes, T.O.P.I.C.S. Improv.								
	NE 159 St to 163 St NE 170 St to MG Dr	1									
	Widen to 3 lanes, T.O.P.I.C.S. Improvements. Prior Years Fund	ling as Follow	s: \$6,194,000 for CST	1							
			0.404	0.404	A - 45 - 54			ing (in \$00			
				6,194	6,194	Activity /Phase	Propo	osed	Tentative	e Three Ye	ar Program
		1					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design completed										

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

PTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami Porth Miami Beach / Surny Isles Beach / Surfside / Uninc. Miami-Dade County

		ty/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	IDE		
Agency			Detailed Pro	ject Description	(\$000s)	Funding (\$000s)		The state of the s	CONTRACTOR DESCRIPTION OF THE PERSON NAMED IN COLUMN 1	ADE .		
Project Num.		Status		Remarks		(\$0005)			OUNTY			
PW671308A	NV	V 17 Avenue	В	Widening: to 5 lanes								
F W07 1300A	NW 119 Street	Opa Locka Boulevard	1									
	Widen to 5 lanes.								Fund	ing (in \$00	0s)	
671308					3,679		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Under construction							2009	2010	2011	2012	2013
PW0000110	NV	V 97 Avenue		New 4 lanes								
				1								
1 110000110	NW 138 Street	NW 154 Street	1									
	NW 138 Street New 4 lanes	NW 154 Street	1						Fundi	ing (in \$00	0s)	
0000110		NW 154 Street	1		3,440	3,440	Activity	Propo		ing (in \$00 Tentative		ar Program
		NW 154 Street	1		3,440	3,440	Activity /Phase	Propo 2008 - 2009				ar Program 2012 - 2013

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

P - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	DE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	ADE TO		
Project Num.	Status		Remarks		(\$0005)			OUNTI			
PW20070730	NW 138 Street		Widening: 2 to 6 lanes and canal relocation								
	NW 107 Avenue I-75	1.3									
		en from 2 to 6 lanes and canal relocation. Additional funding in Secondary Gas Tax (Section A4, Page 8 of 9)						Fundi	ng (in \$00	0s)	
0000111					2,750	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
333.11						71 Hd3C	2008 -	2009 -	2010 -	2011 -	2012 -
	Under design	JPA with C	with City of Hialeah for CST. LRTP - Additional funding in Secondary Gas Tax				2009	2010	2011	2012	2013
PW0000112	NW 154 Street and NW 122 Avenue		Paving Improvements								
	Paving improvements										
								Fundi	ng (in \$00	0s)	
0000112				670		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						71 Huse	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design completed							_0.0			20.0
						CST	0	0	670	0	0

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	IDE		
Agency		etailed Pro	ject Description	(\$000s)	Funding (\$000s)			OUNTY	ADL		
Project Num.	Status		Remarks		(\$0003)		C	OUNTI			
	Miorai Candono Drivo Cannactor	1	T								
PW671363	Miami Gardens Drive Connector		New Construction: 4 lanes								
	US-1 William Lehman Cause	0.5]							
	New 4 lanes for Miami Gardens Drive connector. Prior Years Fu	ınding as follo	ws: \$600,000 for CST.					Fundi	ing (in \$00	00s)	
671363				2,557	600	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						Trilase	2008 -	2009 -	2010 -	2011 -	2012 -
	Construction completed	JPA with 0	City of Aventura. Additional funding from PTP Dist.4	1			2009	2010	2011	2012	2013
	•										
								1		1	
PW0000214	North Miami Beach Pedestrian Bridge (NE 13 Avenue)		Pedestrian Bridge Replacement								
	Pedestrian Bridge Replacement			1							
0000214				550		A addressed			ing (in \$00		
0000214				550		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							2008 -	2009 -	2010 -	2011 -	2012 -
	Under construction			1			2009	2010	2011	2012	2013
		1				PE	0	101	0	0	0
						CST	0	449	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami 3 Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	IDE		
Agency	De	etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DL		
Project Num.	Status		Remarks		(\$0003)		C	OUNTI			
	For the control Administration										
PW000044	Engineering Administration		Administration								
	Engineering Administration							Fundi	ing (in \$00	Ne)	
						Activity	Propo			Three Yea	r Drogram
						/Phase					
				1			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							150	50	57	57	57
	Dogurfacing			1	ı						
PW000045	Resurfacing	В	Paving, Widening, Drainage, Striping								
	Paving, widening, drainage, striping of various locations including	(but not lim	ited to): NW 32 Ave & NW 123 St; NW 122 Ave & NW 154 St.					Fundi	ing (in \$00	(2O	
						Activity	Propo			Three Yea	or Drogram
						/Phase					
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	15	0	13	36	36
						CEI	15	0	13	36	36
						CST	119	0	108	286	286

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

- Subject to Long Range Plan Amendment

PΕ Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Combined Funding in Prior Years COMB

Road Impact Fee District: 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name From/Location To/Location	Bicycle Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-D/	NDE		
Agency Project Num.	Status	Detailed Pro	ect Description Remarks	(\$000s)	Funding (\$000s)			OUNTY			
PW000046	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Various locations including (but not limited to): NW 122 Ave & N	IW 154 St.	<u> </u>					Fund	ing (in \$00	0s)	
						Activity /Phase	Propo	sed	Tentative	Three Yea	r Program
		Ī		_			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				•		PE	15	0	13	36	36
						CEI	15	0	13	36	36
						CST	119	0	108	286	286
PW000047	Traffic Control Devices		Signalization								
	Various locations incl.(but not limited to): W Dixie Hwy & NE 16	4 St; NW 67 A	lve & Cowpen Rd (Designed); NW 122 Ave. & NW 154 St.	-				F d	in	0~)	
	Various locations incl.(but not limited to): W Dixie Hwy & NE 16	4 St; NW 67 /	Live & Cowpen Rd (Designed); NW 122 Ave. & NW 154 St.			Activity	Propo		ing (in \$00		ar Program
	Various locations incl.(but not limited to): W Dixie Hwy & NE 16	4 St; NW 67 /	lve & Cowpen Rd (Designed); NW 122 Ave. & NW 154 St.			Activity /Phase	Propo 2008 - 2009			0s) Three Yea 2011 - 2012	ar Program 2012 - 2013
	Various locations incl.(but not limited to): W Dixie Hwy & NE 16	4 St; NW 67 /	Ave & Cowpen Rd (Designed); NW 122 Ave. & NW 154 St.	-		/Phase	2008 - 2009	2009 - 2010	Tentative 2010 - 2011	Three Yea 2011 - 2012	2012 - 2013
	Various locations incl.(but not limited to): W Dixie Hwy & NE 16	4 St; NW 67 <i>I</i>	Ave & Cowpen Rd (Designed); NW 122 Ave. & NW 154 St.			Activity /Phase PE CEI	2008 -	sed 2009 -	Tentative	Three Yea	2012 -
	Various locations incl.(but not limited to): W Dixie Hwy & NE 16	4 St; NW 67 <i>I</i>	Ave & Cowpen Rd (Designed); NW 122 Ave. & NW 154 St.	-		/Phase PE	2008 - 2009	2009 - 2010	Tentative 2010 - 2011	Three Year 2011 - 2012 36	2012 - 2013 36

Road Impact Fee District: 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami Porth Miami Beach / Surny Isles Beach / Surfside / Uninc. Miami-Dade County

	Facility/Proj	ect Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length	Type of Work	Project Cost	Prior			53.6780.000.000			
		Г	(miles) Detailed Proi	Lect Description	(\$000s)	Years' Funding			1IAMI-DA	ADE		
Agency Project Num.	Statu		Johannoa i Toj	Remarks		(\$000s)		C	OUNTY			
			<u> </u>									
PW000505	Right-of-	-Way		Right-of Way Acquisition for construction projects								
	Right-of Way Acquisition for cons	struction projects							Franci	in = (in +00	0\	
							Activity	_		ing (in \$00		
							/Phase	Propo	sed	Tentative	Three Yea	ır Progran
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								2009	2010	2011	2012	2013
							Yearly Total	2,997	2,722	1,130	1,130	1,130
							E V	or TID To	atal .	,	Ħ	0 100
							o re	ear TIP To	ıldı		<u> </u>	9,109

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facili	ity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles) Detailed Project Description						IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding		The state of the s	THE RESIDENCE OF THE PERSON NAMED IN	WE .		
Project Num.		Status		Remarks		(\$000s)		C	OUNTY			
PW662446	W	137 Avenue	В	New Construction: 6 lanes								
1 11002440	SW 8 Street	NW 12 Street	1.5									
	Construction of 6 new lan	es.	•						Fundi	ng (in \$00	Os)	
662446					11,720)	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
3321.0							71 Huse	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 -
	Construction complete	ed	Designed i	n Secondary (Local Share). Additional funding FDOT FM #2512941 (CIGP)				2009	2010	2011	2012	2013
PW000063	SW	/ 142 Avenue		Re-aligning roadway, intersection improvements, milling and resurfacing,								
	SW 42 Street	SW 26 Street	1	construct missing sidewalk and install remedial drainage as necessary								
	Re-aligning roadway, inte	rsection improvements, milling an	nd resurfacing, con	struct missing sidewalk and install remedial drainage as necessary.					Fundi	ng (in \$00	0s)	
000063					1,125		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
000063							71 mass	2008 -	2009 -	2010 -	2011 -	2012 -
000063												-
000063	Under design							2009	2010	2011	2011	2013

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 24 of 63

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facility	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI:D#	IDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	ADE .		
Project Num.		Status		Remarks		(\$000\$)			OUNTT			
DIMINON (0.4	SW	147 Avenue		Widening: 2 to 4 lanes								
PW000601	SW 8 Street	600 ft south	0.12	Wideling. 2 to 4 tunes								
	Widen from 2 to 4 lanes.		I						Fundi	ing (in \$00	0s)	
20040543					700		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
								2008 - 2009	2009 - 2010	2010 - 2011	2011 -	2012 -
	Construction completed							2009	2010	2011	2012	2013
PW0000127	SW	157 Avenue		Additional 2 lanes								
	SW 42 Street	SW 8 Street	2									
	Additional 2 lanes. Prior Ye	ears Funding as follows: \$550,000	for PE. CST unfi	unded.					Fundi	ing (in \$00	0s)	
0000127	000127			550	550	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program	
							71 Hase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			LRTP.					2007	2010	2011	2012	2013

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

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CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 25 of 63

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

				_							
	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(\$0003)		C	OUNTI			
	Engineering Administration			ı	ı	1	1				
PW000077	Engineering Administration		Administration								
	Engineering Administration							Fundi	ng (in \$00	ns)	
						Activity	Propo				ar Program
						/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
				_			2008 -	2010	2010 -	2011	2012 -
							46	15	15	15	15
	Resurfacing	В	Daving Widoning Projects Strining								
PW000078		В	Paving , Widening, Drainage, Striping								
	Various Locations Paving, Widening, Drainage & Striping at various locations										
	aving, widening, Drainage & Striping at various locations							Fundi	ng (in \$00	0s)	
						Activity	Propo	sed	Tentative	Three Yea	ar Program
						/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
				_			2009	2010	2011	2012	2013
						PE	5	3	3	9	9
										9	
						CEI	5	3	3	-	9
						CST	40	19	19	73	73

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

MPO Project	Facility/Project Name	Bicycle	Type of Work								
Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-D/	ADE.		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			COUNTY	ADE		
Project Num.	Status		Remarks		(\$0003)			JOUNT			
	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
PW000079	Various Locations		Intersection improvements: 1.0.P.f.C.S.								
	Intersection Improvements at various locations			1							
								Fund	ing (in \$00	0s)	
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							2009	2010	2011	2012	2013
						PE	5	3	3	9	9
						CEI	5	3	3	9	9
						CST	40	19	19	74	74
	Traffic Control Devices	1		1	1		1				
PW000053		1	Signalization								
	Various Locations			4							
	Signalization at various locations							Fund	ing (in \$00	0s)	
						Activity	Propo	sed	Tentative	Three Yea	ar Program
						/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
				1			2009	2010	2011	2012	2013
						PE	5	3	3	9	9
						CEI	5	3	3	9	9
						CST	40	19	19	74	74
							<u> </u>	1	I.	<u> </u>	
B - Require	es full consideration of bicycle accommodations in accordance wi	th Ricycle Faci	litios Dlan		PE	Dralimin	ary Engineerin	na			
BOND - Capital	Asset Acquisition Special Obligation Bonds	in Dicycle i aci	nico i idii		CST	Construc		ij			
B.R Repayn	nent of Capital Asset Acquisition Special Obligation Bonds					-					

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

CEI

COMB

Construction Engineering Inspection

Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

MPO Project	Facility/Project Name		Turn of World								
Num.	From/Location To/Loca	ation Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-D/	VDE		
Agency		Detailed Pro	ject Description	(\$000s)	Funding			COUNTY	ADE TO		
Project Num.	Status		Remarks		(\$000s)			JOUNT 1			
	Right-of-Way						1				
PW000507	Rigiti-01-way		Right-of Way Acquisition for construction projects								
	Right-of Way Acquisition for construction pro	placts									
	Right-of Way Acquisition for construction pro	ujecis.						Fund	ing (in \$00	0s)	
					1,450	Activity /Phase		osed	Tentative	Three Yea	ar Program
						71 11400	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							2007	2010	2011	2012	2013
						Yearly	001	200	1 000	200	200
						Total	921	290	290	290	290
						5 Ye	ear TIP To	otal			2,081

Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 28 of 63

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facilit	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	VDE		
Agency			Detailed Pro	ect Description	(\$000s)	Funding			THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	ADE		
Project Num.		Status		Remarks		(\$000s)		·	OUNTY			
PW000508	SW 42 S	street (Bird Road)	В	Widening: 2 to 4 lanes								
1 ***000500	SW 149 Avenue	SW 150 Avenue	0.1									
	Widen from 2 to 4 lanes. P	Prior Years Funding as follows: \$1	380,000 for CST						Fundi	ing (in \$00	0s)	
					1,380	1,380	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							71 Huse	2008 -	2009 -	2010 -	2011 -	2012 -
	Under construction							2009	2010	2011	2012	2013
					_							
	SV	V 42 Street		I.,								
PW000510	31	v 42 Sireei	В	New Construction: 2 lane road								
PW000510	SW 157 Avenue	SW 162 Avenue	0.5	New Construction: 2 lane road								
PW000510				New Construction: 2 lane road					Fundi	ing (in \$00	0s)	
PW000510	SW 157 Avenue			New Construction: 2 lane road	746		Activity	Propo				ar Program
PW000510	SW 157 Avenue			New Construction: 2 lane road	746		Activity /Phase	Propo 2008 - 2009				ar Program 2012 - 2013

 ${\sf B} \qquad {\sf -Requires\ full\ consideration\ of\ bicycle\ accommodations\ in\ accordance\ with\ Bicycle\ Facilities\ Plan}$

BOND - Capital Asset Acquisition Special Obligation Bonds

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CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 29 of 63

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility	/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:D/	IDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding			COUNTY	ADE .		
Project Num.		Status		Remarks		(\$000s)			JOUNTI			
PW000511	SW	56 Street		Widening: 2 to 4 lanes								
1 0000311	SW 158 Avenue	SW 152 Avenue	0.6									
	Widen from 2 to 4 lanes.		•						Fund	ing (in \$00	0s)	
20040270					4,010		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							71 11400	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Construction completed		Design by	Developer.				2009	2010	2011	2012	2013
PW671508	SW	104 Street		Widening: 4 to 6 lanes								
	SW 147 Avenue	SW 137 Avenue	1									
	Widen from 4 to 6 lanes.								Fund	ing (in \$00	(s)	
671508					6,492		Activity /Phase	Propo				ar Program
							/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
	Design completed							2009	2010	2011	2012	2013
			-		•	•						

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 30 of 63

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	WE .		
Project Num.	Status		Remarks		(\$0003)			OUNTI			
	CW 107 Avenue Dridge			T	ı	1	1				
PW0000130	SW 107 Avenue Bridge		Feasibility Study								
	SW 140 Street										
	Feasibilty Study							Fundi	ng (in \$00	0s)	
0000130				50		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						/i ilasc	2008 -	2009 -	2010 -	2011 -	2012 -
							2009	2010	2011	2012	2013
				•	•	PE	0	50	0	0	0
DW// 2410	SW 117 Avenue		Widening: 2 to 4 lanes								
PW662410	SW 184 Street SW 152 Street	2									
	Widen from 2 to 4 lanes.	-						- "	// ±00		
662410				0.200		A ativity			ng (in \$00		
002410				8,200		Activity /Phase	Propo				ar Program
	Hada aratasika	ENA#41051	44 (QLCD)	4			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Under construction	FM#41051	II (CIGY)								
								I		I	I

 ${\sf B} \qquad {\sf -Requires\ full\ consideration\ of\ bicycle\ accommodations\ in\ accordance\ with\ Bicycle\ Facilities\ Plan}$

BOND - Capital Asset Acquisition Special Obligation Bonds

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 31 of 63

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facilit	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:D/	IDE		
Agency			Detailed Proj	ject Description	(\$000s)	Funding			STATE OF THE PERSON NAMED IN	ADE .		
Project Num.		Status		Remarks		(\$000s)			COUNTY			
PW0000185	SW	/ 120 Street		Traffic Study								
F W0000103	SW 157 Avenue	SW 137 Avenue	2									
	Traffic study.								Fund	ing (in \$00	0s)	
0000185					50		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							71 Huse	2008 - 2009	2009 -	2010 - 2011	2011 -	2012 -
	Study complete							2009	2010	2011	2012	2013
PW671561	SW	137 Avenue	В	Reconstruction, drainage, intersection improvements, curb and gutter, lighting								
	SW 88 Street	SW 84 Street	0.2									
	Reconstruction, drainage,	intersection improvements, curb a	nd gutter, lighting	g.					Fund	ing (in \$00	0s)	
671561					3,975		Activity /Phase	Propo				ar Program
							/Pilase	2008 -	2009 -	2010 - 2011	2011 - 2012	2012 -
								2009	2010	• 7011T	1 /1117	2013

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 32 of 63

Road Impact Fee District: Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County 5

	Facil	ity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Projec Cost	Prior Years'			1IAMI-D/	NDE		
Agency			Detailed Proj	ect Description	(\$000s	Funding	9		THE RESERVE OF THE PERSON NAMED IN	ADE		
Project Num.		Status		Remarks		(\$000s))		COUNTY			
PW0000217	SW	/ 157 Avenue		Widening: 2 to 4 lanes								
1 00000217	SW 54 Terrace	SW 52 Street	0.1	Ü								
	Widen from 2 to 4 lanes.	Prior Years Funding as follows: \$	646,000 for CST.						Fund	ing (in \$00	10s)	
0000217					646	646	Activity /Phase	Propo	osed	Tentative	Three Ye	ar Program
							// ridac	2008 -	2009 - 2010	2010 -	2011 - 2012	2012 -
	Design completed							2009	2010	2011	2012	2013
PW000064	SW	/ 157 Avenue		New Construction: 4 lanes								
	SW 72 Street	SW 70 Street	0.1									
	New 4 lanes.		•						Fund	ing (in \$00)Os)	
000064							Activity /Phase	Propo				ar Program
							/i iiase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				on by Developer.				1 2009	ZUTU	ZULL		1 /013

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program LRTP - Subject to Long Range Plan Amendment

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PΕ Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Combined Funding in Prior Years COMB

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	IDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding			OUNTY	ADE .		
Project Num.		Status		Remarks		(\$000s)		C	OUNTT			
PW671572A	SW	184 Street	В	Widening: 2 to 4 lanes								
PW0/13/2A	SW 137 Avenue	SW 127 Avenue	1	,								
	Widen from 2 to 4 lanes.								Fundi	ng (in \$00	Os)	
671572					6,100		Activity /Phase	Propo	sed		Three Yea	ar Program
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Under construction							2009	2010	2011	2012	2013
PW671572B	SW	184 Street		Widening: 2 to 4 lanes								
	SW 147 Avenue	SW 137 Avenue	1									
	Widen from 2 to 4 lanes								Fundi	ng (in \$00	Os)	
671572					5,805		Activity	Propo				ar Program
							/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
	Design completed							2009	2010	2011	2012	2013
							CST	1,000	1,000	1,000	1,000	1,000

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 34 of 63

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI·DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(\$0003)		C	OUNTI			
	Facility and a Administration						1				
PW000054	Engineering Administration		Administration								
	Engineering Administration							Fundi	na (in ¢00	20)	
									ng (in \$00		
						Activity /Phase	Propo				ar Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							2009	2010	2011	2012	2013
							75	66	66	66	66
PW000055	Resurfacing	В	Paving, Widening, Drainage & Striping								
	Paving, widening, drainage & striping for various locations includ	ing (but not li	imited to): SW 59 St & SW 139 Place	1							
									ng (in \$00		
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						77 11400	2008 -	2009 -	2010 -	2011 -	2012 -
							2009	2010	2011	2012	2013
	ı				<u> </u>	PE	14	7	8	8	8
						CEI	14	7	8	8	8
						CST	111	54	68	68	68

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County 5

	Facil	ity/Project Name	Bicycle		1	1	1					
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			41AMID	VDE		
Agency				ect Description	(\$000s)	Funding			1IAMI-DA	ADE		
Project Num.		Status		Remarks		(\$000s)		C	COUNTY			
	·							ī				
PW000056	T	O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Intersection improvement (Design completed);	s at various locations including (but	not limited to): k	Kendall Drive & SW 99 Court (Designed by Developer); SW 137 Ave & Country Walk Drive					Fund	ing (in \$00	(s)	
	SW 87 Av & SW 129 Ter	(Design completed); SW 102 Avenu	e (Fairway Heiç	hts Blvd) & SW 152 Street (Design completed).			Activity	Propo				ar Program
							/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
			1		4			2008 -	2010	2010 -	2011 -	2012 -
							DE	- 4			0	0
							PE	14	7	8	8	8
							CEI	14	7	8	8	8
							CST	111	54	69	69	69
DWOOOF7	Traffic	Control Devices		Signalization								
PW000057				- Organization								
	Signalization at various lo	cations incl. (but not limited to): SW	79 Ave &SW 10	Lead St (Designed);	-							
	SW 147 Ave & SW 67 Ln	(Designed); SW 147 Ave & SW 152	(Nesigned)						Fund	ing (in \$00	0s)	
	SW 147 NVC & SW 07 EII	(Designed), 3W 147 AVE & 3W 132	or (Designed).				Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								2009	2010	2011	2012	2013
					•		PE	14	7	8	8	8
							CEI	14	7	8	8	8
							CST	111	54	69	69	69
									1			
B - Require	os full consideration of biogra	cle accommodations in accordance v	uith Ricyclo Fac	littes Dan		PE	Drolimin	ary Engineerin	na			
	Asset Acquisition Special (mai bicycle i dc	niuos i ian		CST	Construc	, ,	ij			

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

CIGP - County Incentive Grant Program LRTP - Subject to Long Range Plan Amendment

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CST

CEI

COMB

Construction

Construction Engineering Inspection

Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location Status	Bicycle Length (miles) Detailed Pro	Type of Work lect Description Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)			1IAMI-DA	ADE .		
PW000512	Right-of-Way		Right-of-Way Acquisition for construction projects								
	Right-of-Way Acquisition for Construction Projects				500	Activity /Phase			ng (in \$00 Tentative	0s) Three Yea	ar Program
						71 Hase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						Yearly Total	1,492	1,320	1,320	1,320	1,320
							ear TIP To	otal	<u> </u>		6,772

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	DE		
Agency	D	etailed Proj	ect Description	(\$000s)	Funding				ADE .		
Project Num.	Status		Remarks		(\$000s)		C	OUNTY			
		1					ı				
PW000513	SW 97 Avenue Bridge over Black Creek Canal		Sonovoid Bridge renovation								
								Fundi	ng (in \$00	(2O	
		950				Activity	Propo				ar Program
						/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
	Construction completed	1		4			2009	2010	2011	2012	2013
	Construction completed										
PW000514	SW 107 Avenue Bridge over C -102 Canal		Sonovoid Bridge renovation								
1 00000314											
		<u> </u>		1							
								Fundi	ng (in \$00	0s)	
				869		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						/i ilase	2008 -	2009 -	2010 -	2011 -	2012 -
	Construction completed			1			2009	2010	2011	2012	2013
	L	<u> </u>		1	I						

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle	Type of Work								
MPO Project Num.	From/Location To/Location	Length (miles)			Prior Years'	MIAMI-DADE					
Agency	Detailed Project Description					The state of the s					
Project Num.	Status		Remarks		(\$000s)			OUNTT			
						,					
PW0000182	SW 197 Avenue		Resurfacing								
	SW 272 Street SW 320 Street										
	Resurfacing. Prior Years Funding as follows: \$400,000 for CST.				400			Fundi	ing (in \$00	0s)	
0000182						Activity /Phase	Proposed		Tentative Three Year Program		
						/i ilasc	2008 -	2009 -	2010 -	2011 -	2012 -
	Under construction						2009	2010	2011	2012	2013
PW0000215	SW 264 Street		Roadway Improvements								
	US1 SW 147 Avenue	0.2									
	Roadway improvements.										
0000045						Activity /Phase	Funding (in \$000s)				
0000215							Proposed		Tentative Three Year Program		
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Under design	Constructi	on to be funded by PTP.								

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 39 of 63

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility	/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IAMI-DA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding		THE RESERVE	OUNTY	DE		
Project Num.		Status		Remarks		(\$000s)		C	JUNIT			
PW0000149	SW 268 Stre	eet/SW 264 Street	В	Roadway Improvements								
	SW 147 Avenue	SW 112 Avenue	3.6									
	Roadway improvements. Prior Years Funding as follows: \$866,000 for PE.								Fundi	ng (in \$00	0s)	
0000149					14,216	866	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							71 Hase	2008 -	2009 -	2010 -	2011 -	2012 -
	Under design		LRTP					2009	2010	2011	2012	2013
							CST	1,500	2,100	3,250	3,250	3,250
PW671605	SW	328 Street	В	Widening: to 4 lanes								
	US 1	SW 162 Avenue	1.4									
	Widen to 4 lanes. Prior Yea	rs Funding as follows: \$5,500,000	for CST.						Fundi	ng (in \$00	Ne)	
671605					10,071	5,500	Activity	Propo				ar Program
							/Phase	2008 -	2009 -	2010 - 2011	2011 - 2012	2012 -
	Under design							2009	2010	2011	2012	2013
							CST	3,500				0

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 40 of 63

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facilit	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Pro	ject Description	(\$000s)	Funding			OUNTY	DE		
Project Num.		Status		Remarks		(\$000s)		C	OUNTT			
PW671617	SW	328 Street	В	Widening: to 4 lanes								
1 1107 1017	SW 162 Avenue	SW 152 Avenue	1									
	Widen to 4 lanes.		•						Fundi	ng (in \$00	Os)	
671617					6,207		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							77 11400	2008 -	2009 - 2010	2010 - 2011	2011 -	2012 -
	Under construction							2009	2010	2011	2012	2013
	•											
PW000515	SW	328 Street	В	Widening: to 4 lanes								
	SW 152 Avenue	SW 137 Avenue	1.5	1								
	3W 13Z AVEITUE	3W 137 Avenue	1.5									
	Widen to 4 lanes.	3W 137 Avenue	1.5						Fundi	ng (in \$00	Os)	
		3W 137 Avenue	1.5	l	10,930)	Activity /Phase	Propo				ar Program
		3W 137 Avenue	FDOT #42	13561	10,930)	Activity /Phase	Propo 2008 - 2009				ar Program 2012 - 2013

Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 41 of 63

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI·DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(\$0003)		C	001111			
	En elle coele e A decle la	1		1							
PW000059	Engineering Administration		Administration								
	Engineering Administration							Fundi	na (in ¢00	00)	
						Activity			ng (in \$00		
						/Phase	Propo				ar Program
<u> </u>							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							2009	2010	2011	2012	2013
							150	188	188	188	188
						ļ		ı			
PW000060	Resurfacing	В	Paving, Widening, Drainage, Striping								
	Paving, widening, drainage & striping of various locations including	ng (but not lir	nited to): SW 137 Ave North of SW 312 Street								
									ng (in \$00		
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						77 11400	2008 -	2009 -	2010 -	2011 -	2012 -
							2009	2010	2011	2012	2013
	1	I		ı	1	PE	6	13	11	11	11
						CEI	6	13	11	11	11
						CST	45	107	86	86	86
						UST	40	107	00	00	00

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 42 of 63

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IAMIDA	DE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			IAMI-DA DUNTY	NDE		
Project Num.	Status		Remarks		(\$0005)		C	JUNIT			
PW000061	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Various Locations										
	Intersection Improvements at various locations (include	ding but not limited to): S	W 304 St (Bridge) from SW 159 Terr to SW 158 Terr (Feasibility Study)					Eundi	ng (in \$000)c)	
						Activity	Duana				Duo
						/Phase	Propo				r Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	6	13	11	11	11
						CEI	6	13	11	11	11
						CST	45	108	85	85	85
	Traffic Control Devices		C' I I	1		1					
PW000062			Signalization								
	Various Locations Signalization at various locations			_							
	Signalization at various locations							Fundi	ng (in \$000	Os)	
						Activity	Propo	sed	Tentative	Three Yea	ır Program
						/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
							2009	2010	2011	2012	2013
						PE	6	13	11	11	11
						CEI	6	13	11	11	11
											85
						CST	45	108	85	85	85
	es full consideration of bicycle accommodations in accor	rdance with Bicycle Faci	ities Plan		PE	Prelimina	ıry Engineerin)			
BOND - Capital	Asset Acquisition Special Obligation Bonds	,	ities Plan		PE CST	Prelimina Construc	, , ,)			
BOND - Capital B.R Repayr CIGP - County		,	ities Plan			Construc Construc	, , ,	ng Inspectio	n		

FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 43 of 63

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Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility/P	Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)		Cost	Prior Years'			IIAMID/	DE		
Agency		D	etailed Proj	ect Description	Cost Years' Funding (\$000s)			CONTRACTOR DESCRIPTION OF THE PERSON NAMED IN COLUMN				
Project Num.	St	tatus		Remarks		(\$0003)	Funding (in \$000 Proposed Tentative 2008 - 2009 - 2010 -					
					•							
PW000516	Right	-of-Way		Right-of-Way Acquisition for construction projects								
PW000516	Right-of-Way Acquisition for C	Construction Projects	1									
		Action To/Location Length (miles) Detailed Project Description Status Remarks						Fundi	ng (in \$000	Os)		
					1,978	Activity /Phase	Propo	sed	Tentative	Three Yea	ır Program	
							71 11430				2011 -	2012 -
								2009	2010	2011	2012	2013
					1		R/W	1,400	0	0	0	0
								12,741	3,760	3,760	3,760	3,760
							5 Ye	ar TIP To	tal			27,781

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Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facilit	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Proje Cos	t Year	s'		1IAMI:D/	IDE		
Agency			Detailed Proj	ect Description	(\$00				NAME OF TAXABLE PARTY OF TAXABLE PARTY.	ADE .		
Project Num.		Status		Remarks		(\$000	is)		COUNTY			
PW000517	Ponce De	e Leon Boulevard		6 to 4 Lanes with Left Turn Bays*								
1 00000317	Almeria Avenue	Alcazar Avenue	0.4	,								
	Jointly Funded by City and	County. Prior Years Funding as	follows: \$1,000,00	0 for CST.					Fund	ing (in \$00	0s)	
					1,0	00 1,0	OO Activity /Phase		sed	Tentative	Three Ye	ar Program
							/1 11430	2008 -	2009 -	2010 -	2011 -	2012 -
	Construction completed		*Capacity	study confirmed capacity improvement, Jointly Funded by County and	City			2009	2010	2011	2012	2013
PW000518	Ponce De	e Leon Boulevard		4 to 4 lanes with left turn bays								
	Alcazar Avenue	SW 8 Street	0.8									
	Design Jointly Funded by (City and County. Prior Years Fund	ding as follows: \$2	250,000 for PE					Fund	ing (in \$00	0s)	
					1,2	50 2	O Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
			<u> </u>				71 11400	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Under design		Desian Joi	ntly Funded by City and County.Pending JPA for CST.		I			1	1	1	
	l		2 00.g., 00.				CST	1,000	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 45 of 63

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency	D	etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	WE .		
Project Num.	Status		Remarks		(\$0005)			OUNTI			
						ı					
PW0000153	Coral Way and Segovia Street		Roundabout								
	Roundabout. Prior Years Funding as follows: \$602,000 for CST.							Fundi	na (in ¢00	00)	
0000153				602	602	Activity			ng (in \$00		-
				002	002	/Phase	Propo				ar Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design comlpeted	JPA with C	ity of Coral Gables.				2007	2010	2011	2012	2013
									ı		
PW0000154	Blue Road and San Amaro Drive		Roundabout								
	Roundabout. Prior Years Funding as follows: \$125,000 for CST.							E di		0-1	
0000154				125	125	Activity			ng (in \$00		
0000134				123	123	/Phase	Propo				ar Program
							2008 -	2009 -	2010 -	2011 - 2012	2012 -
	Design completed	JPA with C	ity of Coral Gables. Design by City.				2009	2010	2011	2012	2013
		•		•							

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 46 of 63

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency	D	etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DE .		
Project Num.	Status		Remarks		(\$0005)		C	OUNTI			
		1					1				
PW0000155	Blue Road and Alhambra Circle		Roundabout								
	Roundabout. Prior Years Funding as follows: \$125,000 for CST.							Eundi	ng (in \$00	Oc)	
0000155				125	125	Activity	Drono				or Drogram
						/Phase	Propo				ar Program
		•		1			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Design completed	JPA with C	ity of Coral Gables. Design by City.								
	Granada Boulevard and Bird Road	1		1			1				
PW000523	Grandua doulevaru ariu diru koau		Intersection Improvements								
				4							
	Intersection improvements. Prior Years Funding as follows: \$100),000 for CS1						Fundi	ng (in \$00	0s)	
000523				100	100	Activity	Propo				ar Program
						/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
		ı		4			2008 -	2009 -	2010 -	2011 -	2012 -
	Design completed										

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 47 of 63

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI·DA	DE		
Agency	D	etailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	NDE		
Project Num.	Status		Remarks		(\$0005)		C	OUNTI			
		1				ı					
PW000524	Segovia Street and Biltmore Way		Roundabout								
	Roundabout. Prior Years Funding as follows: \$350,000 for CST.							Eundi	na (in ¢00	Oc)	
000524			350	350	Activity	-		ng (in \$00			
000524				000		/Phase	Propo				ar Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
		Design by	City.				2007	2010	2011	2012	2013
		1		1	ı					•	
PW000525	Coral Way and Anderson Road		Roundabout								
	Roundabout.							Eundi	ng (in \$00	Oc)	
000525				200		Activity	-				
000323				200		/Phase	Propo				ar Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
		Design by	City.				2007	2010	2011	2012	2013
		•				CST	0	0	200	0	0

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 48 of 63

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency	D	etailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	NDE		
Project Num.	Status		Remarks		(\$0005)		C	OUNTI			
		1					1				
PW0000157	LeJeune Road and Loquat Street		Signalization Improvements								
	Signalization improvements including signal warrants study.							Fundi	na (in ¢00	00)	
0000157				200		Activity			ng (in \$00		
0000157				200		/Phase	Propo				ar Program
				_			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Construction completed						2007	2010	2011	2012	2013
		ī									
PW0000158	Central Business District (Coral Gables)		Traffic Study								
				_							
	Traffic study.							Fd	(i- ¢00	0-1	
0000158				200		Activity			ng (in \$00		
0000130				200		/Phase	Propo				ar Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							2009	2010	2011	2012	2013
		-			-	PE	0	200	0	0	0

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Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	IDE		
Agency	D	etailed Proje	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	ADE .		
Project Num.	Status		Remarks		(\$0005)		C	OUNTT			
							1				
PW0000179	De Soto Fountain		Traffic Study and Design of a Roundabout								
	Intersection of Granada Blvd, De Soto Blvd, Sevilla Av										
	Traffic study and Design of a Roundabout. Prior Years Funding a	as follows: \$2	00,000 for PE.					Fundi	ina (in ¢00	100)	
0000179				200	200	Activity			ing (in \$00		-
0000177				200	200	/Phase	Propo				ar Program
				_			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							2007	2010	2011	2012	2013
		_									
					1		1				
PW000080	Engineering Administration		Administration								
	Engineering Administration							- "			
						Activity			ing (in \$00		
						Activity /Phase	Propo				ar Program
							2008 -	2009 -	2010 -	2011 -	2012 -
							2009	2010	2011	2012	2013
	•	•					58	12	12	12	12

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 50 of 63

Road Impact Fee District: Municipalities: Coral Gables / Unincorporated Miami-Dade County 7

	Fac	ility/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'		м	IAMI-DA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.		Status		Remarks		(\$0003)		· ·	OUNTI			
	Ţ	D ()										
PW000081		Resurfacing	В	Paving, Widening, Drainage, Striping								
	Paving, widening, drains	age & striping at various locations.							E !!	(' ¢00	0-1	
							A ctivity			ng (in \$00		
							Activity /Phase	Propos			Three Yea	
								2008 -	2009 -	2010 -	2011 -	2012 -
								2009	2010	2011	2012	2013
	•						PE	3	1	1	8	8
							CEI	3	1	1	8	8
							CST	25	7	7	60	60
PW000082		T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
1 0000002												
	Intersection improveme	nts at various locations.			1							
									Fundi	ng (in \$00	0s)	
							Activity /Phase	Propos	sed	Tentative	Three Yea	ır Program
							/i ilase	2008 -	2009 -	2010 -	2011 -	2012 -
					1			2009	2010	2011	2012	2013
							PE	3	1	1	8	8
							CEI	3	1	1	8	8
							CST	25	7	7	60	60
							CST	20	,	,	00	00
B - Require	es full consideration of bic	ycle accommodations in accordance wi	ith Bicycle Faci	lities Plan		PΕ	Prelimina	ry Engineering	1			
	oo ran ooriolaaratioir oi bio	ycie accommouations in accordance wi	iai biojoio i aoi									
BOND - Capital	Asset Acquisition Special	Obligation Bonds	5.0,0.0 . 40.		(CST	Construc	tion				
B.R Repayr	Asset Acquisition Special	Obligation Bonds usisition Special Obligation Bonds	5.69 6.6 7 4.6.			CST CEI		tion tion Engineerii	ng Inspectio	n		

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location Di Status	Bicycle Length (miles) etailed Proj	Type of Work ect Description Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)			1IAMI-DA	ADE		
PW000083			Signalization astasia Avenue (Under design); Giralda Ave & Douglas Rd (Design completed);					Fundi	ng (in \$00	0s)	
	Old Cutler Rd & SW 105 St (Signal upgrades completed, improv	ements to bi	cycle/pedestrian path pending); Old Cutler and Davis Rd (Design completed).			Activity /Phase	Propo 2008 - 2009	2009 - 2010	Tentative 2010 - 2011	Three Year 2011 - 2012	ar Program 2012 - 2013
						PE CEI	3	1	1	8	8
						CST	25	8	8	60	60
PW000519	Right-of-Way		Right-of-Way Acquisition for construction projects								
	Right-of-Way Acquisition for Construction Projects							Fund	ng (in \$00	0s)	
						Activity /Phase	Propo				ar Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					•						

Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)		Cost	Prior Years'	MIAMI-DADE
Agency	Di	etailed Proje	ct Description	,	Funding	
Project Num.	Status		Remarks		(\$000s)	COUNT

Yearly Total	1,151	240	240	240	240
5 Yea	ar TIP To	tal			2,111

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 53 of 63

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			l						
MPO Project			Type of Work		Б.						
Num.	From/Location To/Location	Length (miles)	Type of work	Project Cost	Prior Years'		18				
Λ σο σου	De		ect Description	(\$000s)	Funding			IIAMI-DA	DE		
Agency Project Num.	Status		Remarks	1	(\$000s)		COUNTY				
	2.2.00										
PW671804	Dade Blvd/23 Street Bridge		Bridge Repairs								
	Over Collins Canal										
	Bridge repairs. Prior Years Funding as follows: \$600,000 for PE/0	CST.									
								Fundi	ng (in \$000	Os)	
671804				600	600	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						/Filase	2008 -	2009 -	2010 -	2011 -	2012 -
							2009	2010	2011	2012	2013
	Pinetree Drive Bridge Over the Flamingo Waterway		Bridge Repairs								
PW0000175	0 0 3		Bridge Repails								
				4							
								Fundi	ng (in \$000)s)	
0000175				800		Activity	Drono				ar Drogram
						/Phase	Propo				ar Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Construction completed						2009	2010	2011	2012	2013

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency	D	etailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	NDE		
Project Num.	Status		Remarks		(\$0005)		C	OUNTI			
							1				
PW000622	Washington Avenue Bridge Over Collins Canal		Bridge Repairs								
	Bridge repairs. Prior Years Funding as follows: \$700,000 for CS	Γ.						Fundi	ng (in \$00	ıne)	
000622				700	700	Activity	Dropo				or Drogram
						/Phase	Propo				ar Program
		1					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	Engineering Administration	1		1	1		1				
PW000084	Engineering Administration		Administration								
	Engineering Administration							Fundi	ng (in \$00	10s)	
						Activity	Propo				ar Program
						/Phase					
		1					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							280	62	62	62	62

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project N	Name	Bicycle									
MPO Project Num.	From/Location To	o/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI:DA	IDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	ADE		
Project Num.	Status			Remarks		(\$0005)		C	OUNTT			
					1		1					
PW000085	Resurfacing		В	Paving , Widening, Drainage, Striping								
	Various Locations											
	Paving, widening, drainage & striping	of various locations							Fundi	ing (in \$00	0s)	
							Activity	Propo			Three Yea	ar Program
							/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
			I		1			2006 -	2010	2010 -	2011	2012 -
							PE	177	39	39	39	39
							CEI	177	39	39	39	39
							CST	1,419	314	314	314	314
							CSI	1,417	314	314	314	314
PW000069	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.								
PW000069	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.								
PW000069	T.O.P.I.C.S. Intersection Improvements at various			Intersection Improvements: T.O.P.I.C.S.								
PW000069				Intersection Improvements: T.O.P.I.C.S.	_				Fundi	ing (in \$00		
PW000069				Intersection Improvements: T.O.P.I.C.S.	_		Activity /Phase	Propo			0s) Three Yea	ar Program
PW000069				Intersection Improvements: T.O.P.I.C.S.	-		Activity /Phase	Propo 2008 - 2009				ar Program 2012 - 2013
PW000069				Intersection Improvements: T.O.P.I.C.S.	-		/Phase	2008 - 2009	sed 2009 - 2010	Tentative 2010 - 2011	Three Yea 2011 - 2012	2012 - 2013
PW000069				Intersection Improvements: T.O.P.I.C.S.	-		/Phase PE	2008 - 2009	2009 - 2010	Tentative 2010 - 2011 39	Three Year 2011 - 2012 39	2012 - 2013
PW000069				Intersection Improvements: T.O.P.I.C.S.	-		/Phase PE CEI	2008 - 2009 177 177	2009 - 2010 39 39	2010 - 2011 39 39	Three Year 2011 - 2012 39 39	2012 - 2013 39
PW000069				Intersection Improvements: T.O.P.I.C.S.	-		/Phase PE	2008 - 2009	2009 - 2010	Tentative 2010 - 2011 39	Three Year 2011 - 2012 39	2012 - 2013
PW000069				Intersection Improvements: T.O.P.I.C.S.	-		/Phase PE CEI	2008 - 2009 177 177	2009 - 2010 39 39	2010 - 2011 39 39	Three Year 2011 - 2012 39 39	2012 - 2013 39
B - Require	Intersection Improvements at various	locations	th Bicycle Faci			PΕ	PE CEI CST	2008 - 2009 177 177	2009 - 2010 39 39 315	2010 - 2011 39 39	Three Year 2011 - 2012 39 39	2012 - 2013 39
B - Require BOND - Capital	Intersection Improvements at various es full consideration of bicycle accommo Asset Acquisition Special Obligation Bo	locations Idations in accordance winds	th Bicycle Faci			PE CST	PE CEI CST	2008 - 2009 177 177 1,419	2009 - 2010 39 39 315	2010 - 2011 39 39	Three Year 2011 - 2012 39 39	2012 - 2013 39
B - Require BOND - Capital B.R Repayn	Intersection Improvements at various	locations Idations in accordance winds	th Bicycle Faci		(PE CEI CST Prelimina Construct Cons	2008 - 2009 177 177 1,419	39 39 315	Tentative 2010 - 2011 39 39 315	Three Year 2011 - 2012 39 39	2012 - 2013 39

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location Description Status	Bicycle Length (miles) etailed Proj	Type of Work ect Description Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)			IIAMI-DA OUNTY	ADE		
PW000070	Traffic Control Devices Signalization various locations, incl. (but not lim.to) - Bay Rd & D	ade Blvd; Ve	Signalization netian Cswy & Rivo Alto (CST w/ project); Venetian Cswy & Island (E) (CST w/ project);					Fundi	ng (in \$00	0s)	
	Venetian Cswy & Island (W) (CST w/ project); Venetian Cswy & w/ project); Venetian Cswy & San Marino (CST w/ project)	Dilido Dr (CS	ST w/ project); Venetian Cswy & E Bridge (CST w/ project); Venetian Cswy & W Bridge (CST			Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				1	1	PE	177	39	39	39	39
						CEI	177	39	39	39	39
						CST	1,419	315	315	315	315
PW000520	Right-of-Way Right-of-Way Acquisition for Construction Projects		Right-of-Way Acquisition for construction projects					Fundi	ng (in \$00	00)	
						Activity	Propo				ar Program
						/Phase	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 57 of 63

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)		Cost	Prior Years'	MIAMI-DADE
Agency	Di	etailed Proje	ct Description	,	Funding	
Project Num.	Status		Remarks		(\$000s)	COUNT

Yearly Total	5,599	1,240	1,240	1,240	1,240
5 Ye	ear TIP To	otal			10,559

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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CST Construction

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COMB Combined Funding in Prior Years

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FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 58 of 63

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facility	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	NDE)		
Agency			Detailed Pro	ect Description	(\$000s)	Funding			THE RESERVE OF THE PERSON NAMED IN COLUMN 1	ADE		
Project Num.		Status		Remarks		(\$000s)		COUNTY				
PW000075	W	60 Street	$\overline{\top}$	Widening: 2 to 3 lanes								
1 11000073	W 12 Avenue	W 4 Avenue	1									
	Widen from 2 to 3 lanes. R	emaining balance will be funded	through PTP Neiç	hborhood Improvements under Commission District 13.					Fundi	ing (in \$00	0s)	
000075					2,300	98	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Progran
							/i iluse	2008 -	2009 -	2010 -	2011 -	2012 -
	Construction completed	i	LRTP					2009	2010	2011	2012	2013
PW671916	NW	62 Avenue		Widening: 2 to 3 lanes								
PW671916	NW 105 Street	7 62 Avenue NW 138 Street	2	Widening: 2 to 3 lanes								
PW671916	NW 105 Street Widen from 2 to 3 lanes. C	NW 138 Street Construction by City of Hialeah (JF	PA). Construction	partially funded by PTP, loan repayment to Peoples Transportation Plan District 13.					Fundi	ing (in \$00	0s)	
PW671916 671916	NW 105 Street Widen from 2 to 3 lanes. C	NW 138 Street Construction by City of Hialeah (JF	PA). Construction		5,500	2,400	Activity /Phase	Propo				ar Progran
	NW 105 Street Widen from 2 to 3 lanes. C	NW 138 Street Construction by City of Hialeah (JF	PA). Construction	partially funded by PTP, loan repayment to Peoples Transportation Plan District 13.	5,500	2,400	Activity /Phase	Propo 2008 - 2009				ar Program 2012 - 2013

Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Faci	ility/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI:D/	IDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding			THE RESERVE OF THE PERSON NAMED IN	ADE .		
Project Num.		Status		Remarks		(\$000s)	os) <u>County</u>					
PW671951		W 68 Street		Add lane on south side and signalization								
	W 19 Court	W 17 Court	0.25	, and the second								
	Add lane on south side of	of W 68 St and signalization.	•						Fundi	ing (in \$00	0s)	
671951					1,400	1,400	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							// ridac	2008 -	2009 -	2010 -	2011 -	2012 -
	Design completed							2009	2010	2011	2012	2013
			-									
PW000607	N	W 138 Street		Roadway Improvements								
	Okeechobee Road											
	Roadway Improvements	.Prior Years Funding as follows: \$	156,000 for CST.						Fundi	ing (in \$00	0s)	
000607					156	156	Activity	Propo				ar Program
							/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
	Under construction							2009	2010	2011	2012	2013

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 60 of 63

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(\$0003)		·	OUNTI			
	Engineering Administration		L								
PW000071	Engineering Authinistration		Administration								
	Engineering Administration										
	Engineering Administration							Fundi	ng (in \$00	0s)	
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						Trilase	2008 -	2009 -	2010 -	2011 -	2012 -
				1			2009	2010	2011	2012	2013
		l					6	6	6	6	6
PW000072	Resurfacing	В	Paving , Widening, Drainage, Striping								
	Various Locations										
	Paving, widening, drainage & striping at various locations							Fundi	ng (in \$00	0s)	
						Activity	Propo				ar Program
						/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
				1			2009	2010	2011	2012	2013
		I		-1		PE	3	3	3	3	3
						CEI	3	3	3	3	3
						CST	28	28	28	28	28

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 61 of 63

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facili	ty/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	DE		
Agency		[Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	ADE .		
Project Num.		Status		Remarks		(\$0005)		C	OUNTI			
	· · · · · · · · · · · · · · · · · · ·	0.01.0.0						1				
PW000073	I	.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Intersection Improvement	s at various locations							Eundi	ng (in \$00)c)	
							Activity					<u> </u>
							/Phase	Propo			Three Yea	ŭ
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								2007	20.0	2011	2012	20.0
							PE	3	3	3	3	3
							CEI	3	3	3	3	3
							CST	29	29	29	29	29
	_		-							I		
PW000074	Traffic	Control Devices		Signalization								
	Signalization at various lo	cations, incl. (but not limited to): E 10 V 52 St (NW 87 Ave & NW 106 St) (December 2)	Ave & E 21 St	(Under design); E 10 Ave & E 32 St (Under design); W 18 Ave & W 39 St/W 39 PI (To be re-					E	/! #00 0	2-1	
	W 68 StW 21 Ct to W 17		esign complete	-) ₁			Activity			ng (in \$00		-
							/Phase	Propo				r Program
								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								2007	2010	2011	2012	2013
							PE	3	3	3	3	3
							CEI	3	3	3	3	3
							CST	29	29	29	29	29
								1		1		
	6.11			. Pa	_							
	es full consideration of bicyc Asset Acquisition Special C	le accommodations in accordance wit Obligation Bonds	n Bicycle Faci	lities Pian		PE CST	Prelimina Construc	ary Engineerin	g			
		sition Special Obligation Bonds			,		CONSTIUC					

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- County Incentive Grant Program

- Subject to Long Range Plan Amendment

CIGP

CEI

COMB

Construction Engineering Inspection

Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

						Yearly	2008 -	2009 -	2010 -	2011 -	2012 -
								Proposea F			
						T	OTAL C	OSTS -	ALL F	PROJE	CTS
						5 Y	ear TIP T	otal			<i>550</i>
						Yearly Total	110	110	110	110	110
		•		·							
							2009	2010	2011	2012	2013
						/Phase	2008 -	2009 -	2010 -	2011 -	2012 -
						Activity	Pron	osed	unding (in \$000s) Tentative Three Year Program		
	Right-of-Way Acquisition for Construction Projects		<u> </u>							_ ,	
PW000521	Right-of-Way		Right-of-Way Acquisition for construction projects								
Troject Num.	Status		Rollars								
Agency Project Num.	Status	Detailed Proj	ect Description Remarks	(\$000s) Fundi (\$000	ng s)		COUNTY			
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Projec Cost	Year	S ¹		MIAMIDA	ADE		
	Facility/Project Name	Bicycle									

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

P - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

5 Year TIP Total

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

FY 2009-2013 TIP - Approved May 22, 2008 Section A5 - Page 63 of 63



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Local Option Gas Tax



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM



THREE CENTS LOCAL OPTION GAS TAX

INTRODUCTION

The Capital Improvement Three Cent Local Option Gas Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1, 1994. It was reduced from five cents to three cents on September 1, 1996. In accordance with state statute, proceeds of this tax have been programmed for transportation expenditures needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

FY 2008-09 PROJECTED MUNICIPAL DISTRIBUTION

The actual distribution to the municipalities for FY 2008-09 will be based on a weighted formula which accounts for percentage of population (from the "Florida Estimates of Population, April 1, 2007" - Bureau of Economic and Business Research, University of Florida) and the center line mileage of municipal roadway for each city (from the "2008 City/County Mileage Report" - Florida Department of Transportation). Neither of these were available at the time the estimated figures included herein were calculated. The figures contained herein were calculated using 2006 data. A revised estimate for FY 2008-09 will be sent to the municipalities at the time the County files its official estimate with the Florida Department of Revenue in June 2008.

In FY 2008-09, the estimated net revenue for the local option gas tax, is projected as of March 12, 2008 at \$28.378 million with \$7.378 million to be distributed to the municipalities and \$21 million to the County (26% to the municipalities and 74% to the County according to the current interlocal agreement). The State is allowed to impose a 7.3% administrative fee. This represents a decline from recent years, related to lower fuel consumption resulting from current economic conditions and the rising price of fuel.

THREE CENTS LOCAL OPTION GAS TAX - FY 2008-09 PROJECTED MUNICIPAL DISTRIBUTION

		Percentage Share of		
<u>Jurisdiction</u>	Population	Total Proceeds	<u>G</u>	as Tax Distribution
Aventura	30,383	0.0046259	\$	124,545
Bal Harbour	3,058	0.0004468	\$	12,037
Bay Harbor Islands	5,148	0.0009264	\$	24,827
Biscayne Park	3,328	0.0008376	\$	22,304
Coral Gables	44,604	0.0115345	\$	306,995
Cutler Bay	40,468	0.007518	\$	201,341
Doral	34,472	0.0059517	\$	164,313
El Portal	2,523	0.000616	\$	16,410
Florida City	9,318	0.002098	\$	55,971
Golden Beach	951	0.000379	\$	10,032
Hialeah	228,528	0.0408351	\$	1,124,152
Hialeah Gardens	20,491	0.0037872	\$	101,438
Homestead	57,605	0.0111919	\$	299,444
Indian Creek Village	59	0.0000554	\$	1,459
Key Biscayne	11,433	0.0020683	\$	55,426
Medley	1,132	0.0008852	\$	23,309
Miami	395,434	0.0705359	\$	1,891,445
Miami Beach	93,721	0.0155491	\$	417,521
Miami Gardens	109,200	0.0230469	\$	615,603
Miami Lakes	27,027	0.0053815	\$	147,002
Miami Shores	10,323	0.0026849	\$	71,453
Miami Springs	13,643	0.0038459	\$	102,225
North Bay Village	5,736	0.0009505	\$	25,523
North Miami	60,275	0.0114982	\$	307,758
North Miami Beach	40,942	0.0081665	\$	230,126
Opa-locka	15,359	0.0029613	\$	79,245
Palmetto Bay	25,156	0.0061455	\$	163,717
Pinecrest	19,382	0.0050701	\$	134,919
South Miami	10,561	0.0024458	\$	65,218
Sunny Isles Beach	18,747	0.0028425	\$	76,503
Surfside	5,775	0.0010799	\$	28,917
Sweetwater	14,326	0.0024829	\$	66,649
Virginia Gardens	2,354	0.0004724	\$	12,631
West Miami	5,725	0.0010834	\$	29,003
TOTAL - Cities	1,367,187	0.2600002	\$	7,009,461

Sources: Bureau of Economic and Business Research University of Florida, estimates as of April 1, 2007

THREE CENTS LOCAL OPTION GAS TAX

COUNTY LOCAL OPTION GAS TAX TRANSPORTATION PROJECTS

The County reviews the Capital Improvement Local Option Gas Tax distribution between the Miami-Dade Public Works Department and Miami-Dade Transit Agency on an annual basis for the most effective use of this limited funding source subject to legislative actions made by the Board of County Commissioners.

The projected FY 2008-09 Capital Improvement Local Option Gas Tax Program (\$21 million) is divided into three categories. The first category includes all Public Works related projects which address the traffic safety and roadway improvement related needs (\$2.278 million). The second category deals with transit improvements for Miami-Dade County's urban transportation systems (\$16.95 million). The related projects are detailed in the section for the multimodal transit improvement program (Section A-6 page 1 of this document). The third category includes debt service for Public Improvement Bonds funding roadway resurfacing and related transportation improvements including sidewalks and drainage on local roads (\$1.772 million).

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM LOCAL OPTION GAS TAX

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding						
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			AMI-DAD UNTY	DE		
PW000206	Road Resurfacing					Eunding		Proposed	Funding (ir	\$000s)	
						Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				1		LOGT	1,864	1,864	1,864	1,864	1,864
								•			•
PW000208	ADA Hotline Projects					Funding		Proposed	Funding (ir	\$000s)	1
			SGT also \$250K			Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
		•		•	•	LOGT	414	414	414	414	414
					1						
						Yearly Total	2,278	2,278	2,278	2,278	2,278
						5 Yea	ar TIP To	tal			11,390
					Yearly Tot Proje	tal - All cts	2,278	2,278	2,278	2,278	2,278
					5	Year Ti	IP Total		-		11,390

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 $^{\,} B \,$ - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Multimodal People's Transportation Plan (PTP)



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

PEOPLE'S TRANSPORTATION PLAN (PTP)



MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

On the November 5, 2002 ballot, voters approved the People's Transportation Plan (PTP), which provides for a half percent sales surtax to fund major transportation improvements.

The Citizens' Independent Transportation Trust (CITT), a group of citizens who function as an independent decision-making body, was created to oversee the construction and management of the PTP's 25-year, \$17 billion transportation plan. The Public Works Department (PWD) has worked closely with the CITT to provide a wide range of roadway and neighborhood improvements.

The PWD PTP Work Program for FY 2009 totals over \$175 Million. The plan includes the two categories from the PTP Ordinance that relate to the PWD; major highway road improvements and neighborhood improvement projects.

MAJOR HIGHWAY ROAD IMPROVEMENT PROJECTS

Major road and bridge projects include, but are not limited to:

NW 37 Avenue from North River Drive to NW 79 Street

NE 2 Avenue from NE 43 Street to NE 62 Street

NE 2 Avenue from West Little River Drive to NW 79 Street

SW 62 Avenue from SW 24 Street to NW 7 Street

SW 27 Avenue from US1 to Bayshore Drive

SW 97 Avenue from SW 72 Street to SW 56 Street

SW 137 Avenue from H.E.F.T. to US1 $\,$

SW 137 Avenue from US1 to SW 184 St

Old Cutler Road frm SW 97 Avenue to SW 87 Avenue

NW 87 Avenue from NW 154 Street to NW 186 Street

NW 138 Street Bridge over Miami River Canal

PEOPLE'S TRANSPORTATION PLAN (PTP)

SW 136 Street from SW 152 Avenue to SW 139 Court SW 160 Street from SW 147 Avenue to SW 137 Avenue SW 127 Avenue from SW 120 Street to SW 88 Street SW 97 Avenue from SW 56 Street to SW 40 Street SW 157 Avenue from SW 112 Street to SW 136 Street NW 74 Street from H.E.F.T to State Road 826

MAJOR COUNTYWIDE HIGHWAY ROAD IMPROVEMENT PROJECTS

ATMS - Advanced Traffic Management System

Grade Separation Projects

Reverse Flow Lane Projects

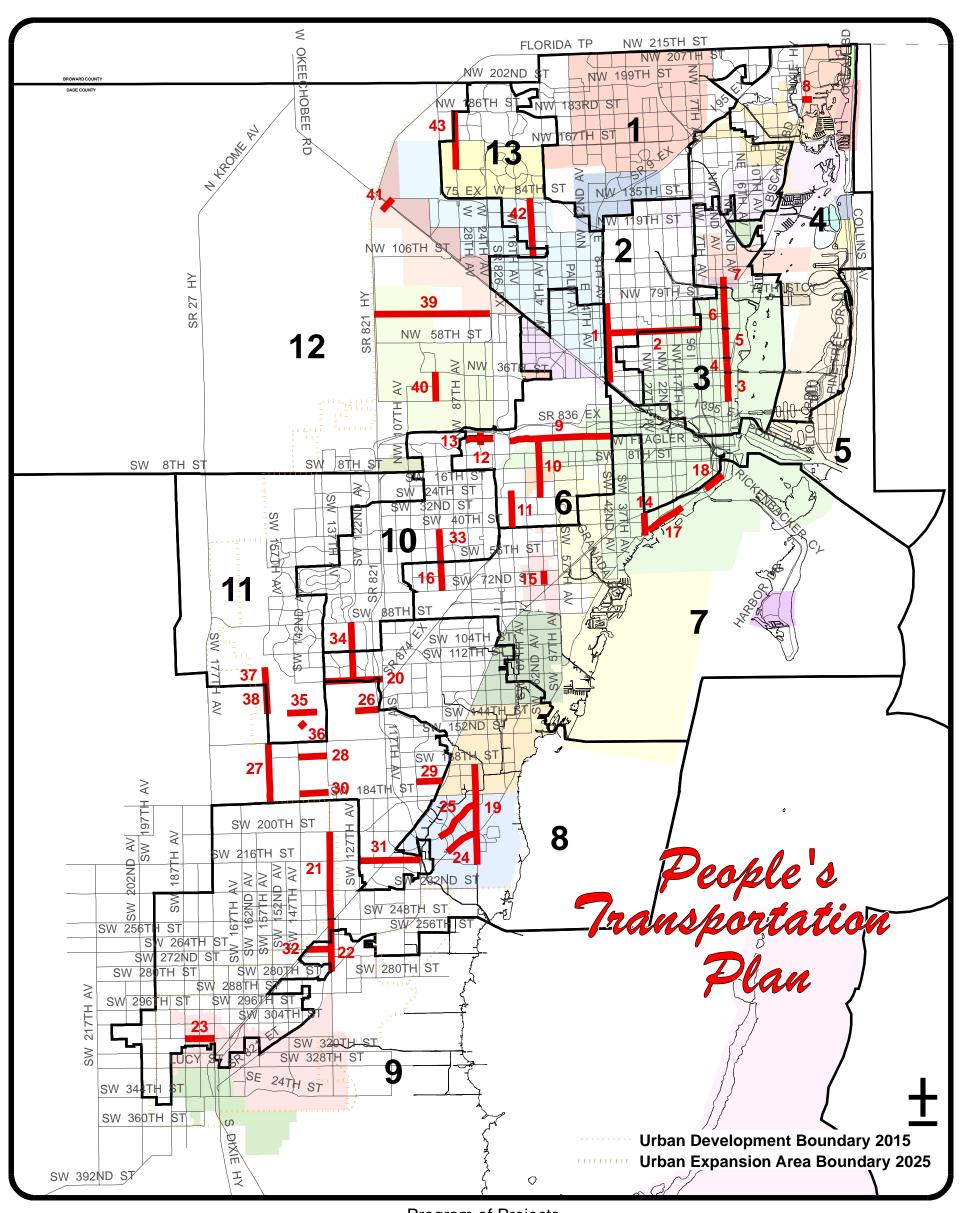
NEIGHBORHOOD IMPROVEMENT PROJECTS

The PWD, as part of the PTP, has been tasked with coordinating and constructing various categories of Neighborhood Improvement Projects.

To address the various non-site specific categories discussed in the PTP Ordinance the Department created "The Neighborhood Improvement Projects Formula" to allocate funds. The formula takes into account population in the Unincorporated Municipal Service Area for each commission district, the needs as reported to the Department, the percentage of maintained arterial and collector lane miles, and a portion is evenly distributed to each district. PTP Neighborhood Improvements include modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

The Neighborhood Improvement Projects include:

- Site Specific Neighborhood Improvement Sites
- Non-Site Specific Neighborhood Improvement Sites
- Countywide Neighborhood Improvements



Program of Projects

Commission District 2

- NW 37th Avenue from North River D rive to NW 79th Street NW 62nd Street from NW 37th Avenue to I-95
- 3.
- NE 2nd Avenue from NE 43rd Street to NE 62nd Street NE 2nd Avenue from NE 62nd Street to West Little River
- 6. Canal
- NE 2nd Avenue from West Little River Canal to NE 91st Street

Commission District 4

- Miami Gardens Drive Connector from US-1 to William Lehman Causeway
 - Commission District 6
- NW 7th Street from NW 72nd Avenue to NW 37th Avenue
- 10. SW 62nd Avenue from SW 24th Street to NW 7th Street
 11. SW 72nd Avenue from SW 40th Street to SW 20th Street
 12. NW 82nd Avenue from NW 7th Street to NW 10th Street
- 13. NW 8th Street from NW 87th Avenue to NW 79th Avenue
- Commission District 7.

 14. SW 27th Avenue from US-1 to Bayshore Drive

- 15. SW 62nd Avenue from SW 70th Street to SW 64th Street
 16. SW 97th Avenue from SW 72nd Street to SW 56th Street
 17. South Bayshore Drive from Darwin Street to Mercy Way
- 18. South Miami Avenue from SW 25th Road to SW 15th Road

- Commission District 8

 19. SW 87th Avenue from SW 216th Street to SW 168th Street
- SW 120th Street from SW 137th Avenue to SW 117th Avenue
- 21. SW 137 $^{\text{th}}$ Avenue from US-1 to SW 200 $^{\text{th}}$ Street
- 22. SW 137th Avenue from HEFT to US-1
- 23. SW 312 th Street from SW 187 h Avenue to SW 177 th
- Old Cutler Road from SW 97th Avenue to SW 87th Avenue 24. Caribbean Boulevard from Coral Sea Road to SW 87 th 25.

Commission District 9

- 26. SW 136th Street from SW 127th Avenue to FL Turpike/SR 874
- 27. SW 157th Avenue from SW 184th Street to SW 152nd Street 28. SW 160th Street from SW 147th Avenue to SW 137th Avenue
- 29. SW 176th Street from US-1 to SW 107th Avenue
- 30. SW 180th Street from SW 147th Avenue to SW 137th Avenue

31. SW 216th Street from HEFT to SW 127th Avenue 32. SW 264th Street from US-1 to SW 137th Avenue

- $\frac{Commission\ District\ 10}{\text{33.}}\ \ \text{SW}\ 97^{\text{th}}\ \text{Avenue}\ \text{from}\ \text{SW}\ 56^{\text{ft}}\ \text{Street}\ \text{to}\ \text{SW}\ 40^{\text{th}}\ \text{Street}$
- 34. SW 127th Avenue from SW 120th Street to SW 88th Street

- Commission District 11
 35. SW 136th Street from SW 149th Avenue to SW 139th Court
 36. SW 143rd Terrace from SW 145th Place to SW 144th
- Avenue (New Access to Country Walk)
- 37. SW 157th Avenue from SW 120th Street to SW 112th Street
 38. SW 157th Avenue from SW 136th Street to SW 120th Street

Commission District 12

- 39. NW 74th Street from HEFT to SR 826
 40. NW 97th Avenue from NW 25th Street to NW 41st Street
 41. NW 138th Street Bridge over Miami River Canal

Commission District 13

- 42. NW 62nd Avenue (West 8th Avenue) from NW 138th Street to NW 105th Street
- 43. NW 87th Avenue from NW 154th Street to NW 186th Street

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 1

Barbara J. Jordan. Vice Chairwoman

MPO Project Num.	Facility/Project Name	Bicycle Accom Length	i ype oi work	Project Cost (\$000s)	Prior Years Funding (\$000s)									
Project Num.	From/Location To/Location	(miles)	Remarks	(\$6003)	(\$0003)	COUNTY								
PW000301	Roads with Poor to Fair Pavement Conditions		Resurfacing and Remarking	0.500	0.444	Activity	Funding	Proposed Funding (in \$000s)						
20040369	Sections 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, and 18-52-41		Prior Years Funding as follows: \$6,414,000 for CST	6,589	6,414	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
				<u> </u>		CST	PTP	175	0	0	0	0		
	I			1		! 			Drangood	Funding (in	¢000a)			
PW000303	PTP Neighborhood Improvements		(2)		3,990	Activity	Funding	2008 -	Proposed I 2009 -	2010 -	2011 -	2012 -		
			(See NOTE 1 below)		•	/Phase	Source	2009	2010	2010 -	2011	2013		
							PTP	798	798	798	798	798		
PW000303a	Right-of-Way		Right-of-Way			A - 41 - 14	Francisco e		Proposed I	Funding (ir	\$000s)			
000303a	ragin or way		R/W Acquisition for Construction Projects			Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
				<u> </u>		R/W	PTP	0	0	0	0	0		
						•	V							
							Yearly Total	973	798	798	798	798		
							5 Ye	ar TIP To	otal			4,165		

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM PEOPLE'S TRANSPORTATION PLAN (PTP)

<u>Commission District 2</u> <u>Dorrin D. Rolle</u>

MPO Project Num.	Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years Funding			МІ	AMI-DAD	DE DE				
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)		COUNTY							
PW000304a	NW 37 Avenue	В	Widening: 2 to 5 lanes			Activity	Funding	Proposed Funding (in \$000s)						
20040330	North River Drive NW 79 Street	2.7	Prior Years Funding as follows: \$1,052,000 for PE	18,352	2 1,052	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
	1	"				CST	PTP	0	8,800	8,500	0	0		
PW000304b	NW 62 Street	В	Resurfacing and Traffic Operational Improv.			Activity /Phase	Δctivity	Funding		Proposed I	unding (ir	1 \$000s)		
20040331	NW 37 Avenue I - 95	3	PE portion by City of Miami. Prior Years Funding as follows: \$2,665,000 for CST. CST completed.	2,665	2,665			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
PW000305	PTP Neighborhood Improvements					Activity	Funding	Proposed Funding (in \$000s)						
	3		(See NOTE 1 below)		3,070	3,070 Activity /Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
		•					PTP	614	614	614	614	614		
PW000305a	Right-of-Way		Right-of-Way			A ativity	Francisco es		Proposed I	unding (ir	1 \$000s)			
000305a	Tright of troj		R/W Acquisition for Construction Projects	5,500		Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
	•					R/W	PTP	5,500	0	0	0	0		

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 2 Dorrin D. Rolle

Yearly Total	6,114	9,414	9,114	614	614
5 Ye	ar TIP To	otal			25,870

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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<u>Commission District 3</u>
<u>Audrey M. Edmonson</u>

MPO Project Num. Agency Project Num.	From/Location	acility/Project Name	Bicycle Accom Length (miles	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)	5		PROPERTY.	AMI-DAD	DE		
. rojest ra			(•	VIII I			
PW000306a		NE 2 Avenue	В	Street/Traffic Operational Improv.			Activity	Funding		Proposed F	unding (ir	ı \$000s)	
20040386	NE 20 Street	NE 36 Street	1	Prior Years Funding as follows: \$5,000 for CST	5,135	5	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			<u> </u>				CST	PTP	0	1,930	3,200	0	0
PW000306		NE 2 Avenue	В	Street/Traffic Operational Improv.				F "		Proposed F	unding (ir	1 \$000s)	
20040387	NE 36 Street	NE 43 Street	0.4	Prior Years Funding as follows: \$5,000 for CST	4,407	5	Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	1,690	2,712	0	0
PW000307		NE 2 Avenue	В	Street/Traffic Operational Improv.				F "		Proposed F	unding (ir	1 \$000s)	
20040388	NE 43 Street	NE 62 Street	1.2	Prior Years Funding as follows: \$5,000 for CST	11,864	5	Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	4,595	7,264	0	0	0
	I									Proposed F	Lunding (ir	(20002.c	·
PW000308a		NE 2 Avenue	В	Street/Traffic Operational Improv.	6,409	13	Activity		2008 -	2009 -	2010 -	2011 -	2012 -
20040389	NE 62 Street	West Little River Canal	1.4	Prior Years Funding as follows: \$13,000 for CST			/Phase	Source	2008 -	2010	2010 -	2011	2013
							CST	PTP	0	1,990	4,406	0	0

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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<u>Commission District 3</u>
<u>Audrey M. Edmonson</u>

PW000308	NE 2 Avenue		Street/Traffic Operational Improv.			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
20030187	West Little River Canal NE 91 Street	0.4	Prior Years funding as follows: \$300,000 for PE, \$3,581,000 for CST	8,662	3,881	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	4,781	0	0	0	0
PW000309	PTP Neighborhood Improvements				0.540	Activity	Funding		Proposed F			
			(See NOTE 1 below)	2	2,510	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	502	502	502	502	502
PW000309a	Right-of-Way		Right-of-Way			Activity	Eunding		Proposed F	unding (ir	1 \$000s)	
000309a	3		R/W Acquisition for Construction Projects			/Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
L						R/W	PTP	0	0	0	0	0

Yearly Total	9,878	13,376	10,820	502	502
5 Ye	ear TIP To	otal			35,078

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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Commission District 4 Sally A. Heyman

MPO Project	T	Dievele			1							
Num.	Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years Funding				AMIDAD			
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			Property Co.	AMI-DAD UNTY	DE		
PW000310a	Miami Gardens Drive Connector		New 4 lanes	0.557	4 400	Activity	Funding		Proposed I			
20040332	US - 1 William Lehman Causeway	0.5	Prior Years Funding as follows: \$5,000 for PE, \$1,461,000 for CST. Additional funding in RIF 3. CST completed.	2,557	1,466	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
PW000310	PTP Neighborhood Improvements					Activity	Funding		Proposed I	unding (ir	ı \$000s)	
	,		(See NOTE 1 below)		1,485	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	,						PTP	297	297	297	297	297
PW000310b	Right-of-Way		Right-of-Way			Activity	Eundina		Proposed I	unding (ir	ı \$000s)	
000310b			R/W Acquisition for Construction Projects			/Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	,					R/W	PTP	0	0	0	0	0
							Yearly	297	297	297	297	297
							Total					
							5 Year TIP Total				1,485	

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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Commission District 5

Bruno A. Barreiro, Chairman

MPO Project Num.	Facility/Project Name	Bicycle Accom		Project Cost	Prior Years Funding		MIAMI-DADE					
Agency Project Num.	From/Location To/Location	Length (miles)		(\$000s)	(\$000s)				UNTY	DE		
PW000311	PTP Neighborhood Improvements					Activity	Funding		Proposed I	unding (ir	ı \$000s)	
			(See NOTE 1 below)		1,440	/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				<u> </u>			PTP	288	288	288	288	288
PW000311a	Right-of-Way		Right-of-Way			Activity	Funding		Proposed I	unding (ir	1 \$000s)	
000311a			R/W Acquisition for Construction Projects			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						R/W	PTP	0	0	0	0	0

Total	200	200	200	200	200
5 Ye	ar TIP To	otal			1,440

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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Commission District 6 Rebeca Sosa

MPO Project Num.	Facil	ity/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years Funding			M	AMIDAD			
Agency Project Num.	From/Location	To/Location	Length (miles)		(\$000s)	(\$000s)			THE REAL PROPERTY.	AMI-DAD UNTY			
PW000312a	NW	7 Street		Resurfacing and Traffic Operational Improvements	2.422		Activity	Funding		Proposed F	unding (in	\$000s)	
20040333	NW 72 Avenue	NW 37 Avenue	3.5	Prior Years Funding as follows: \$155,000 for PE, \$337,000 for CST	3,132	492	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	2,640	0	0	0	0
PW000312	SW	62 Avenue	В	Street Improvements			Activity	Funding		Proposed F	unding (in	s \$000s)	
20030188	SW 24 Street	NW 7 Street	2	Prior Years Funding as follows: \$410,000 for PE, \$176,000 for CST	13,810	586	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	10,224	3,000	0	0	0
PW000312b	SW	72 Avenue		Street and Traffic Operational Improvements			Activity	Funding		Proposed F	unding (in	\$000s)	
20040334	SW 40 Street	SW 20 Street	1.3	Prior Years Funding as follows: \$113,000 for PE, \$321,000 for CST	2,473	434	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	1,539	500	0	0	0
PW000313A	NW 8	82 Avenue		Roadway Reconstruction	_		Activity	Funding		Proposed F	unding (in	\$000s)	
	NW 7 Street	NW 10 Street	0.2	Also known as Midway Drainage Project. Prior Years Funding as follows: \$858,000 for CST. CST completed.	858	858	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

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Commission District 6 Rebeca Sosa

PW000313B	NW 8 S	treet		Roadway Reconstruction			Activity	Funding		Proposed I	Funding (ir	s \$000s)	
	NW 87 Avenue	NW 79 Avenue	1	Also known as Midway Drainage Project. Prior Years Funding as follows: \$857,000 for CST. CST completed.	857	857	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			-										
PW000314	PTP Neighborhood	Improvements					Δctivity	Funding		Proposed I	Funding (ir	\$000s)	
	, ,	·		(See NOTE 1 below)		2,920	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PTP	584	584	584	584	584
PW000314a	Right-of-	-Wav		Right-of-Way			A ativity	Funding		Proposed I	Funding (ir	s \$000s)	
000314a	1.13,	,		R/W Acquisition for Construction Projects			Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1					1	R/W	PTP	0	0	0	0	0

Yearly Total	14,987	4,084	584	584	584
5 Ye	ear TIP To	otal			20,823

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FY 2009-2013 TIP - Approved May 22, 2008 Section A7 - Page 9 of 30

Commission District 7 Carlos A. Gimenez

MPO Project Num.		Facility/Project Name	Bicycle Accom		Project Cost	Prior Years Funding			м	AMI-DAD	12		
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			THE OWNER OF THE OWNER OWNER OF THE OWNER OWN	UNTY			
PW000315b		SW 27 Avenue	В	Widening: 2 to 3 lanes			A ativity	Funding		Proposed F	unding (ir	1 \$000s)	
20040337	US - 1	Bayshore Drive	1	Prior Years Funding as follows: \$490,000 for PE	7,990	490	Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	3,750	3,750	0	0
PW000316		SW 62 Avenue		5 to 2 lanes			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
	SW 70 Street	SW 64 Street	0.5	Prior Years Funding as follows: \$187,000 for PE, \$17,000 for CST	3,312	204	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	1,608	1,500	0	0
PW000316a		SW 97 Avenue	В	Widening: 2 to 3 lanes			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
20040336	SW 72 Street	SW 56 Street	1	Prior Years Funding as follows: \$4,515,000 for CST	6,630	4,515	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	2,115	0	0	0	0
PW000315a	S	South Bayshore Drive	В	Roadway Improvements, Drainage			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
20040370	Darwin Street	Mercy Way	1.4	Prior Years as follows: \$16,000 for PE. CST funding in RIF 2.	514	16	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•				•		PE	PTP	498	0	0	0	0

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Commission District 7 Carlos A. Gimenez

PW000318	South Miami Avenue	В	Traffic Calming, Curbs, Sidewalks			Activity	Funding		Proposed I	unding (ir	\$000s)	
20040339	SW 25 Road SW 15 Road	1	Prior Years Funding as follows: \$856,000 for CST. CST completed.	1,262	856	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	406	0	0	0	0
PW000317	Roads with Poor to Fair Pavement Conditions		Resurfacing and Remarking			Activity	Funding		Proposed I	unding (ir	s \$000s)	
	Sections 27-54-40, 28-54-40 and 29-54-40		Prior Years Funding as follows: \$2,551,000 for CST	2,751	2,551	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	200	0	0	0	0
PW000319	PTP Neighborhood Improvements					Activity	Funding		Proposed I	unding (ir	\$000s)	
			(See NOTE 1 below)		5,290	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	1,058	1,058	1,058	1,058	1,058
PW000319A	Right-of-Way		Right-of-Way			A ativity	Funding		Proposed	unding (ir	\$000s)	
000319A	3		R/W Acquisition for Construction Projects	10,500	150	Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				<u> </u>		R/W	PTP	7,000	3,350	0	0	0
							Yearly Total	11,277	9,766	6,308	1,058	1,058
							5 Ye	ear TIP To	otal		29,467	

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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Commission District 8 Katy Sorenson

MPO Project Num.	F	acility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years Funding							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			Programme of the last of the l	AMI-DAD UNTY	DE S		
PW20040341	S	W 87 Avenue	В	Widening: 2 to 4 lanes	13	13	Activity	Funding		Proposed F			
20040341	SW 216 Street	SW 168 Street	3	Prior Years' funding: \$13,000 for PE. Project removed per BCC Res R-34-08, replacing it with Old Cutler Rd (from SW 87 Ave to SW 97 Ave) and Caribbean Blvd (from SW 87 Ave to Coral Sea Rd)	13	13	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
PW20040345	S	W 120 Street	В	Widening: 4 to 6 lanes	2.440		Activity	Funding		Proposed F	unding (ir	s \$000s)	
20040345	SW 137 Avenue	SW 117 Avenue	2	Prior Years Funding as follows: \$35,000 for PE	8,112	35	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			l I				PE	PTP	77	300	200	0	0
							CST	PTP	0	0	0	2,000	5,500
PW20040343	SI	N 137 Avenue	В	Completion as two (2) continuous lanes			Activity	Funding		Proposed F	unding (ir	n \$000s)	
20040343	US - 1	SW 200 Street	3	Prior Years Funding as follows: \$171,000 for PE	38,859	171	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			<u> </u>		,		PE	PTP	743	0	0	0	0
							CST	PTP	0	0	13,000	18,000	6,945

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Commission District 8 Katy Sorenson

PW20040344	SW 137 Avenue	В	Widening: 2 to 4 lanes			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
20040344	HEFT US - 1	1.7	Prior Years Funding as follows: \$84,000 for PE	13,314	84	Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	PTP	495	0	0	0	0
						CST	PTP	0	1,000	8,000	3,735	0
PW20040342	SW 312 Street	В	Widening: to 5 lanes			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
20040342	SW 187 Avenue SW 177 Avenue	1	Prior Years Funding as follows: \$11,000 for PE	8,454	11	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	PTP	0	163	280	0	0
						CST	PTP	0	0	0	3,200	4,800
PW000441	Old Cutler Road		Curb & Gutter, Traffic Operational Improv.			Activity	Eunding		Proposed F	unding (ir	1 \$000s)	
PW000441 000441	Old Cutler Road SW 97 Avenue SW 87 Avenue	1	Curb & Gutter, Traffic Operational Improv.	9,450		Activity /Phase	Funding Source	2008 - 2009	Proposed F 2009 - 2010	unding (ir 2010 - 2011	2011 - 2012	2012 - 2013
		1	Curb & Gutter, Traffic Operational Improv.	9,450				2008 -	2009 -	2010 -	2011 -	
		1	Curb & Gutter, Traffic Operational Improv.	9,450		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2013
		1	Curb & Gutter, Traffic Operational Improv. Widening: 2 to 3 lanes			/Phase PE CST	Source PTP PTP	2008 - 2009 450 0	2009 - 2010	2010 - 2011 0 7,000	2011 - 2012 0 0 0 \$000s)	2013
000441	SW 97 Avenue SW 87 Avenue	1.75	Widening: 2 to 3 lanes	9,450		/Phase PE	Source	2008 - 2009 450	2009 - 2010 0 2,000	2010 - 2011 0 7,000	2011 - 2012 0	2013
000441 PW000442	SW 97 Avenue SW 87 Avenue Caribbean Boulevard		Widening: 2 to 3 lanes			/Phase PE CST Activity	PTP PTP Funding	2008 - 2009 450 0	2009 - 2010 0 2,000 Proposed F	2010 - 2011 0 7,000 Funding (ir	2011 - 2012 0 0 0 1\$000s) 2011 -	2013 0 0

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Commission District 8 Katy Sorenson

PW000320	PTP Neighborhood Improvements				6,025	Activity	Funding		Proposed I	Funding (ir	n \$000s)	
			(See NOTE 1 below)		6,025	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
		_		•			PTP	1,205	1,205	1,205	1,205	1,205
						1			Danasasas	Tunadina (in	¢000a)	
PW000320a	Right-of-Way		Right-of-Way			A otivity	Funding		Proposed I	Funaing (ir	1 \$0005)	
PW000320a 000320a	Right-of-Way		Right-of-Way R/W Acquisition for Construction Projects	7,007	17	Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

Yearly Total	3,020	12,148	43,433	30,902	18,450
5 Ye	ar TIP To	otal		1	107,953

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Commission District 9 Dennis C. Moss

MPO Project Num. Agency Project Num.	From/Location	Facility/Project Name To/Location	Bicycle Accom Length (miles)	Type or work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)			THE REAL PROPERTY.	AMI-DAD	E		
PW20040346A		SW 136 Street		Widening: 2 to 4 lanes				- "		Proposed I	unding (in	ı \$000s)	
20040346A	SW 127 Avenue	FL Turnpike	1	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike. Prior Years Funding as follows: \$4,000 for CST	6,300	4	Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PE	PTP	0	400	275	0	0
							CST	PTP	0	0	0	3,000	2,621
PW20040372		SW 157 Avenue	В	New 4 lane road			Activity	Funding		Proposed I	unding (in	ı \$000s)	
20040372	SW 184 Street	SW 152 Street	2	Prior Years Funding as follows: \$604,000 for PE	13,839	604	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			1				CST	PTP	0	9,000	4,235	0	0
PW000321		SW 160 Street	В	New 4 lane road			Activity	Funding		Proposed I	unding (in	1 \$000s)	
20030190	SW 147 Avenue	SW 137 Avenue	1	Prior Years Funding as follows: \$390,000 for PE, \$1,297,000 for CS	10,991	1,687	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	6,500	2,804	0	0	0
PW20040349		SW 176 Street	В	Curb & Gutter, Traffic Operational Improv.			Activity	Funding		Proposed I	unding (in	1 \$000s)	
20040349	US - 1	SW 107 Avenue	1	Prior Years Funding as follows: \$378,000 for PE	6,110	378	Activity /Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1		1				CST	PTP	0	3,000	2,732	0	0

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Commission District 9 Dennis C. Moss

PW20040347	SW 180 Street		Curb & Gutter, Traffic Operational Improv.			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
20040347	SW 147 Avenue SW 137 Avenue	1	Prior Years Funding as follows: \$214,000 for PE, \$14,000 for CST	2,014	228	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
		ı				CST	PTP	1,536	250	0	0	0
PW20040348	SW 216 Street	В	Curb & Gutter, Traffic Operational Improv.			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
20040348	HEFT SW 127 Avenue	2	Prior Years Funding as follows: \$604,000 for PE, \$79,000 for CST	17,027	683	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
		1				CST	PTP	0	0	1,000	8,000	7,344
PW20040350	SW 264 Street	В	Curb & Gutter, Traffic Operational Improv.			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
20040350	US - 1 SW 137 Avenue	0.8	Prior Years Funding as follows: \$383,000 for PE, \$18,000 for CST	7,283	401	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	100	2,000	4,782	0	0
PW000322	PTP Neighborhood Improvements					A adia sida s	Francisco es		Proposed F	unding (ir	1 \$000s)	
1 11000022	· · · · · · · · · · · · · · · · · · ·		(See NOTE 1 below)		4,115	Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	823	823	823	823	823
PW000322a	Right-of-Way		Right-of-Way			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
000322a	3 13		R/W Acquisition for Construction Projects	8,311	590	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						R/W	PTP	885	1,300	4,536	1,000	0

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Commission District 9 Dennis C. Moss

Yearly Total	9,844	19,577	18,383	12,823	10,788
5 Ye	ar TIP To	otal			71,415

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Commission District 10 Senator Javier D. Souto

MPO Project Num.	Facili From/Location	ty/Project Name	Bicycle Accom Length	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)			THE REAL PROPERTY.	AMI-DAD	E		
Project Num.	TTOTIFEGGGGGT	To/Location	(miles)	Komano					CO	UNTY			
PW20040352	SW	77 Avenue	В	Widening: 2 to 3 lanes			Activity	Funding		Proposed I	unding (ir	1 \$000s)	
20040352	SW 56 Street	SW 40 Street	1	Prior Years Funding as follows: \$5,562,000 for CST	6,606	5,562	Activity /Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	<u> </u>						CST	PTP	1,044	0	0	0	0
PW20040351	SW 1	27 Avenue	В	Widen to 4 lanes with median, swales, frontage road			Activity	Funding		Proposed I	unding (ir	1 \$000s)	
20040351	SW 88 Street	SW 120 Street	2	PE is funded by Road Impact Fee District 5. Prior Years Funding as follows: \$1,641,000 for CST	14,602	1,641	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	12,961	0	0	0	0
PW000323	PTP Neighborh	nood Improvements					Activity	Funding		Proposed I	unding (ir	1 \$000s)	
				(See NOTE 1 below)		4,180	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								PTP	836	836	836	836	836
PW000323a	Righ	nt-of-Way		Right-of-Way			A atin site s	Francisco es		Proposed I	unding (ir	1 \$000s)	
000323a	, rvg.	i or way		R/W Acquisition for Construction Projects	1,200	1,200	Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							R/W	PTP	0	0	0	0	0

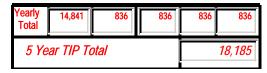
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Commission District 10 Senator Javier D. Souto



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Commission District 11 Joe A. Martinez

MPO Project Num.	F	acility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years Funding			м	AMIDAD	5		
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			THE OWNER OF THE OWNER OWNER OF THE OWNER OWN	AMI-DAD UNTY	E		
PW20040346B		SW 136 Street	В	Widening: 2 to 4 lanes			Activity	Funding		Proposed I	unding (ir	1 \$000s)	
20040346B	SW 149 Avenue	SW 139 Court	1	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Tumpike. Prior Years Funding as follows: \$454,000 for PE, \$960,000 for CST	9,814	1,414	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	8,400	0	0	0	0
PW000324	S	W 143 Terrace		Extension of SW 143 Terrace (New 2 lanes)			Activity	Funding		Proposed I	unding (ir	1 \$000s)	
20040353	SW 145 Place	SW 144 Avenue	0.2	New Access to County Walk. Prior Years Funding as follows: \$50,000 for PE, \$1,074,000 for CST. CST completed.	1,124	1,124	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					•								
PW20040354a	S	W 157 Avenue	В	New 4 lanes			Activity	Funding		Proposed I	unding (ir	1 \$000s)	
20040354a	SW 120 Street	SW 112 Street	0.75	Prior Years Funding as follows: \$420,000 for PE, \$535,000 for CST	9,120	955	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•		I				CST	PTP	6,500	1,665	0	0	0
PW20040354	S	W 157 Avenue	В	New 4 lanes			A ativity	Funding		Proposed I	unding (ir	1 \$000s)	
20040354	SW 136 Street	SW 120 Street	1	Prior Years Funding as follows: \$525,000 for PE, \$113,000 for CST	11,550	638	Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			ı				CST	PTP	6,700	4,212	0	0	0

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Commission District 11 Joe A. Martinez

PW000325	PTP Neighborhood Improvements				3,895	Activity	Eunding	Proposed Funding (in \$000s)					
			(See NOTE 1 below)		3,895	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
							PTP	779	779	779	779	779	
DW00033E -		1	T	1		,							
PVVUUU335C	Right-of-Way		Right-of-Way			A adicitie	Francisco		Proposed F	-unding (ir	า \$000s)		
PW000335c 000335c	Right-of-Way		Right-of-Way R/W Acquisition for Construction Projects	4,867	2,517	Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	unding (ir 2010 - 2011	2011 - 2012	2012 - 2013	

Yearly Total	24,729	6,656	779	779	779
5 Ye	ear TIP To	otal			33,722

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Commission District 12 Jose "Pepe" Diaz

MPO Project Num.	Facility/Project Name	Bicycle Accom	Type of Work	Project Cost (\$000s)	Prior Years Funding			МІ	AMI-DAD	DE		
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$0005)	(\$000s)			THE REAL PROPERTY.	UNTY			
PW20040355	NW 74 Street	В	New 6 lanes			Activity	Funding		Proposed I	unding (ir	ı \$000s)	
20040355	HEFT SR 826 (Palmetto)	3.5	Prior Years Funding as follows: \$2,200,000 for PE, \$5,097,000 for CST. Reimb. from FDOT for 4 to 6 lanes.	73,171	7,297	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	47,500	18,374	0	0	0
PW20040356	NW 97 Avenue	В	Widening: 2 to 4 lanes			Activity	Eunding		Proposed I	unding (ir	ı \$000s)	
20040356	NW 25 Street NW 41 Street	1	Prior Years Funding as follows: \$21,000 for PE, \$5,000 for CST. Additional funding in RIF 1.	26	26	Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
		•										
PW000326	NW 138 Street Bridge		Bridge construction			Activity	Funding		Proposed I	unding (ir	ı \$000s)	
20030191	Bridge over Miami River Canal at NW 138 Street	0.1	Prior Years Funding as follows: \$453,000 for PE	7,216	453	/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	PTP	4,763	2,000	0	0	0
PW000327	PTP Neighborhood Improvements					A - 45 - 14 -	E eller er		Proposed I	unding (ir	1 \$000s)	
1 W000327	TH Neighborhood improvements		(See NOTE 1 below)		4,730	Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1			I			PTP	946	946	946	946	946

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Commission District 12 Jose "Pepe" Diaz

PW000327a	Right-of-Way	Right-of-Way	28,024 9,017 A	Δctivity	Funding		Proposed I	Funding (ir	\$000s)		
000327a		R/W Acquisition for Construction Projects	28,024	9,017	/Phase	Source	2008 - 2009	2009 - 2010		2011 - 2012	2012 - 2013
					R/W	PTP	11,755	7,252	0	0	0

Yearly Total	64,964	28,572	946	946	946
5 Ye	ear TIP To	otal			96,374

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<u>Commission District 13</u> <u>Natacha Seijas</u>

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Bicycle Accom Length (miles)	Pomarks	Project Cost (\$000s)	Prior Years Funding (\$000s)			THE OWNER OF THE OWNER,	AMI-DAD UNTY			
PW000328	NW 62 Avenue (W 8 Avenue)	В	Widening: 2 to 3 lanes			Activity	Funding		Proposed F	unding (ir	s \$000s)	
20040357	NW 138 Street NW 105 Street	2	CST completed. See NOTE 2.	- 5,500	5,500	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
L						REIMB	PTP	0	0	0	0	0
PW20040390	NW 87 Avenue	В	Widening: 2 to 4 lanes			Activity	Funding		Proposed F			
20040390	NW 154 Street NW 186 Street	2	Prior Years Funding as follows: \$552,000 for PE	16,640	552	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1					PE	PTP	88	0	0	0	0
						CST	PTP	1,000	8,000	7,000	0	0
PW000329	PTP Neighborhood Improvements					Activity	Funding		Proposed F		s \$000s)	
	3		(See NOTE 1 below)		2,065	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	413	413	413	413	413
PW000329a	Right-of-Way		Right-of-Way			A ativita	Francisco er		Proposed F	unding (in	s \$000s)	
000329a	August of Hay		R/W for Acquisition for Construction Projects	12,000		Activity /Phase	Funding Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	-	1				R/W	PTP	12,000	0	0	0	0

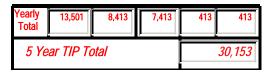
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Commission District 13 Natacha Seijas



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Major Highway and Road Improvements (Countywide)

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Bicycle Accom Length (miles)	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)			Programme of the last of the l	AMI-DAD			
PW000331	SW 1 Avenue		Feasibility Study, 4 Lane Tunnel Under Miami River			Activity	Funding		Proposed F		1 \$000s)	
	SW 8 Street SW 1 Street		Feasibilty Study	504	504	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)		ATMS to provide improved traffic flow	40.000	10.504	Activity	Funding		Proposed I		1 \$000s)	
			Includes new Traffic Control Center. Prior Years Funding as follows: \$25,000 for PE, \$19,536,000 for CST	49,000	19,561	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE	PTP	975	0	0	0	0
						CST	PTP	15,000	13,464	0	0	0
PW000332	Grade Separations		Grade Separations at Various Locations			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
	Grade Separations at Various Locations		Prior Years Funding as follows: \$500,000 for PE/CST	112,000	500	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PE/CST	PTP	3,050	28,450	18,000	40,000	22,000
PW000333	Reversible Flow Lanes		Variable reverse flow lanes			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
	at major thoroughfares		Prior Years Funding as follows: \$4,506,000,000 for PE/CST	36,000	5,181	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•	•				PE/CST	PTP	15,319	15,500	0	0	0

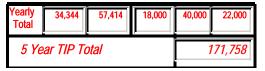
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Major Highway and Road Improvements (Countywide)



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Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years Funding			мі	AMI-DAD	IE .		
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			PARTY NAMED IN	UNTY			
PW000440	School Flashing Signals					Activity	Funding		Proposed F	unding (ir	1 \$000s)	
000440	3 3		Prior Years Funding as follows: \$6,010,000 for CST	11,200	6,010	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				•		CST	PTP	3,016	2,174	0	0	0
PW000335A	Traffic Signal and Signs Operations		Sign fabrication and installation, timing, loop repairs, stripin			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
			Illuminated signs	2,258	1,458	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	800	0	0	0	0
PW000337	Arterial Roadway Improvements		Resurfacing, sidewalks and drainage on arterial roads			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
	, ,		, , , , , , , , , , , , , , , , , , ,	7,450	262	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				•			PTP	1,500	1,500	1,500	1,956	732
PW000338	Street Light Retrofits		Safety retrofiting of existing street			Activity	Funding		Proposed F	unding (ir	1 \$000s)	
	Various locations		Lighting to meet new safety standards	3,500	3,118	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							PTP	382	0	0	0	0

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 20040357 (671916) in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street :

 REIMB = Loan Repayment from Road Impact Fee (RIF) 9. Negative numbers in Total Costs row reflect repayment amounts exceed expenditures. Cost Estimates do not reflect repayment amounts.

 RIF 9 is financing \$2.4 Million, PTP is financing \$3.1 Million. PTP will front total amount of \$5.5 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.
- NOTE 3: B = Requires full consideration of bicycle accommodations in accordance with the Bicycle Facilities Plan.

 PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

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Neighborhood Improvements (Countywide)

PW000339	ADA Sidewalk Improvements	Provide ADA accessibility to bus stops	4.050	4.050	Activity	Fundina		Proposed I	unding (ir	s \$000s)	
	Various Locations	·	4,253	4,253	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PTP	0	0	0	0	0

Yearly Total	5,698	3,674	1,500	1,956	732
5 Ye	ear TIP To	otal			13,560

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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Neighborhood Improvements (Countywide)

TOTAL COSTS - ALL PROJECTS

, ,	//AL C	,00,0		NOUL	,,,
		Proposea F	-unaing (in \$	ouus)	
	2008 -	2009 -	2010 -	2011 -	2012 -
Yearly Total	2009	2010	2011	2012	2013
Total	214,755	175,313	119,499	92,796	59,085
5 Ye	ar TIP T	otal		6	61,448
0 70	ui iii i	olui			01,110

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Private Sector



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

IMPROVEMENTS BY PRIVATE SECTOR



MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

Miami-Dade Public Works Department in charge of the Private Sector Improvements Program which addresses road improvement commitments to be made by private developers during the regional and local development approval process.

The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC) and approved by the Community Zoning Appeals Board (CZAB) or the Board of County Commissioners (BCC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Miami-Dade county Department of Planning and Zoning.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions.

This section addresses road improvement commitments to be made by private developers as part of the land development process.

Construction in Lieu of Road Impact Fee District 1

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Length (miles)	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name Zoning Application No.	Commission Res. or Covenant Ord. Pg. #
PS000023	NW 107 Avenue NW 122 Street S. River Drive	0.5	Reconstruct NW 107 Ave./New flyover ramp Includes flyover ramp	1,972			No	Pan American Business Park	
PS000025	NW 90 Street NW 114 Avenue NW 112 Avenue	0.25	New construction: 2 lanes				No	Jannette Villas at Doral	_
PS0000306	NW 97 Avenue NW 25 Street NW 41 Street	1.0	Widening: 2 to 4 lanes				No	Century Dev.	

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Construction in Lieu of Road Impact Fee District 4

	Lieu of Road Impact Fee District 4								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Funding	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	(\$000s)	rcai	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000010	NW 127 Avenue	1.45	Widening: to 4 lanes	3,900			No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street SW 8 Street								
PS0000011	NW 127 Avenue	1	New construction: 4 lanes	3,800			No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street NW 25 Street	┤							
PS0000012	NW 17 Street	1	New construction: 4 lanes	3,800		2007	Yes	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 127 Avenue NW 137 Avenue	- ·							
PS0000013	NW 137 Avenue	0.5	New construction: 4 lanes	1,900			No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street NW 17 Street								
PS0000014	NW 122 Avenue	1	New construction: 2 lanes	2,500			No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 25 Street NW 41 Street	┤							
PS0000202	NW 25 Street	1	New construction: 4 lanes	4,800		2007	Yes	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 117 Avenue NW 127 Avenue	† ·							

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Construction in Lieu of Road Impact Fee District 5

	Lieu of Road impact Fee district 5								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Funding	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	(\$000s)	real	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000015	Kendall Drive		Widening: to 6 lanes	700			No	Gunhild Milner, et al	OR Book
		0.5	Ğ					Kendall Town Center	19518. pg. 1218
	SW 162 Avenue SW 157 Avenue		Prior to issuance of first C.O.						
PS0000016	Kendall Drive		Widening: to 6 lanes	650			No	Gunhild Milner, et al	OR Book
		0.55					Ī	Kendall Town Center	19518. pg. 1218
	SW 157 Avenue SW 150 Avenue		Prior to issuance of first C.O.						
PS0000017	SW 137 Avenue		Widening: to 6 lanes	100			No	Gunhild Milner, et al	OR Book
	Sunset Drive Kendall Drive	1	Prior to issuance of first C.O.					Kendall Town Center	19518. pg. 1218
	Sunset Drive Kendall Drive		Prior to issuance of first C.O.						
PS0000018	SW 162 Avenue	0.5	New construction: 4 lanes	1,250			No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	Kendall Drive SW 96 Street	0.5	Prior to issuance of first C.O.					Kendall Town Center	17510. pg. 1210
	Reflual Drive 3w 70 Street		Filor to issuance of first C.O.						
PS0000019	SW 157 Avenue	0.13	New construction: SB lane	125			No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	SW 94 Street SW 96 Street	0.13	Prior to issuance of first C.O.					Kendall Town Center	17510. pg. 1210
	SW 94 Street SW 90 Street		Prior to issuance of first C.O.						
PS0000020	SW 96 Street	0.5	New construction: 4 lanes	1,000			No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	SW 162 Avenue SW 157 Avenue	0.5	Prior to issuance of first C.O.					Kendall Town Center	17310. pg. 1210
	SW 102 AVEILUE SW 137 AVEILUE		THO TO ISSUALICE OF HIST C.C.						
	ı					<u> </u>			

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Construction in Lieu of Road Impact Fee District 5

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Length (miles)	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name Zoning Application No.	Commission Res. or Covenant Ord. Pg. #
PS000021A 000021A	SW 127 Avenue SW 128 Street SW 132 Street	0.26	New construction: 2 of future 4 lanes			2007	Yes	Adrian	-
PS000024	SW 42 Street SW 157 Avenue SW 162 Avenue	0.5	New construction: 2 lanes				No	Bird Road Property	-
PS0000308	SW 157 Avenue at SW 152 Street		Intersection Improvements	105		2007	Yes	Corsica Square	_

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Construction in Lieu of Road Impact Fee District 6

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Funding	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	(\$000s)	real	(17/14)	Zoning Application No.	Covenant Ord. Pg. #
				1					
PS0000307	SW 112 Avenue		Widening and Resurfacing	1,300			No	Silver Palm East	
			Widefiling and Nessandeling	1,000			140	Silver I allii Last	
	200000	0.75	The child and residence in the children is a second sorting to the children in the children is a second sorting to the children is a secon	1,000			NO	Sliver Failt Last	-
0000307	SW 244 Terrace SW 232 Street		Theoling and resulteding				NO	Silver I dilli Edst	_

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Subdivision Improvements

Subdivision imp	Diovernerits								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	rom/Location To/Location (miles)	(miles)	Remarks	(\$000s)				Zoning Application No.	
PS0000101A	NW 82 Street		2 lanes, sidewalks and drainage			2007	Yes	Doral Isles North, Section 3	
		0.2						T-21630	
	NW 114 Avenue NW 115 Avenue (so.side)								
PS0000102A	NW 112 Avenue		2 lanes, sidewalks and drainage	Ī			No	Islands at Doral Northwest	
1 0000010271	1111 11271101100	0.05	2 lanes, sucreams and drainage				110	T-21674	-
	NW 84 Street NW 85 Street							1-21074	
					1				•
PS0000102B	NW 82 Street		2 lanes, sidewalks and drainage				No	Islands at Doral Northwest	
		0.4						T-21674	
	NW 113 Avenue NW 117 Avenue								
PS0000103	SW 147 Avenue		Additional pavement and markings				No	Villa Capri	
		0.25						T-21693	
	SW 280 Street SW 284 Street								
PS0000106	SW 117 Avenue		4 lanes divided				No	Silver Palm West	
		0.24						T-21953	
0000106	SW 232 Street SW 236 Street		Pending Final Plat approval					1-21733	
PS0000107	SW 117 Avenue (West side)		2 lanes of 4 lanes divided				No	Silver Palm West	
F 30000107	Svv 117 Avenue (vvest side)	0.38	Z laties of 4 lattes divided				No		-
0000107	SW 236 Street SW 242 Street		Pending Final Plat approval					T-21953	
<u> </u>	1		<u>L</u>		1				

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Subdivision Improvements

Subdivision imp	Diovernents								
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks	(\$000s)				Zoning Application No.	
		•			•				_
PS0000108	SW 232 Street (South side)	0.05	4 lanes divided				No	Silver Palm West	
		0.25						T-21953	
0000108	SW 117 Avenue SW 119 Avenue		Pending Final Plat approval						
PS0000109	SW 232 Street (South side)		2 lanes of 4 lanes divided				No	Silver Palm East	
1 30000107	OVV 232 Street (Obdain state)	0.5	2 lanes of 4 lanes divided				IVO	T-21952	_
0000109	SW 117 Avenue SW 112 Avenue		Pending Final Plat approval					1-21952	
PS0000110	NW 25 Street (South side)	0.5	2 lanes of 4 lanes divided				No	Beacon Lake Phase 2	
0000110	NW 127 Avenue NW 132 Place	- 0.5	Pending Final Plat approval	_				T-21896	
0000110	W 1277Worlde W 1321 ldee		T Chang Final Flat approval						
		i			l	1			
PS0000111	NW 132 Place (East side)	0.5	2 lanes and 1/2 of turn lane				No	Beacon Lake Phase 2	-
0000111	NW 17 Street NW 25 Street	+	Pending Final Plat approval	\dashv				T-21896	
			,						
PS0000112	NW 25 Street (South side)		2 lanes of 4 lanes divided				No	Panamerican West Business Park	
	, , ,	0.5						T-21876	
0000112	NW 132 Place NW 137 Avenue		Pending Final Plat approval						
PS0000113	NW 132 Place (West side)	0.5	2 lanes and 1/2 of turn lane				No	Panamerican West Business Park	
0000112	NIM 47 Chroat	0.5	Donding Final Dist space of	4				T-21876	
0000113	NW 17 Street NW 25 Street		Pending Final Plat approval						
	1				1				

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Subdivision Improvements

Subdivision imp	brovenients								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Funding	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	(\$000s)	real	(1714)	Zoning Application No.	Covenant Ord. Pg. #
	_			1	1				
PS0000114	NW 17 Street (North side)	0.5	2 lanes and 1/2 of turn lane				No	Panamerican West Business Park	
0000114	ANALOG DISTANCE	0.5	Deadles Shad Distances of					T-21876	
0000114	NW 132 Place NW 137 Avenue		Pending Final Plat approval						
PS0000115	SW 167 Avenue (West side)		Matching existing to the North				No	Kendall Commons	
P30000113	SW 167 Avenue (West side)		iviatering existing to the North				INO		-
0000115	North of SW 96 Street		Pending Final Plat approval					T-21956	
500000111			In the control	1	ı	1			1
PS0000116	SW 96 Street (South side)	0.5	2 lanes and 1/2 of turn lane				No	Kendall Commons	
0000116	SW 167 Avenue SW 172 Avenue	-	Pending Final Plat approval	+				T-21956	
			,						
D00000117	004470 A (5 4 14)			1				V 110	
PS0000117	SW 172 Avenue (East side)	.73	2 lanes and 1/2 of turn lane				No	Kendall Commons	_
0000117	SW 88 Street SW 96 Street	-	Pending Final Plat approval	+				T-21956	
PS0000117A	Kendall Dr/SW 88 St.		Widening to 6 lanes				No	Kendall Commons	
P30000117A	Keridali Di/SW 88 St.	0.29	widefiling to 6 laries				INO		-
0000117A	SW 167 Avenue SW 162 Avenue	-	Pending Final Plat approval	+				PB 166 Pg 73	
PS0000118	NW 33 Street (South side)		Matching existing to the East and West			2007	Yes	Beacon at Doral	
F30000118	ivvv 33 Street (South side)	0.25	ivialching existing to the East and west			2007	162		-
0000118	NW 102 Avenue NW 104 Avenue		Pending Final Plat approval	=				T-22062	
			· · ·						
		-	1	-	·				

Subdivision Improvements

Subdivision imp	novements								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Funding	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	(\$000s)	Teal	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000119	NW 107 Avenue	0.56	2 lanes of 4 lanes divided				No	Doral Town Center	
0000119	NW 58 Street NW 67 Street		Pending Final Plat approval					T-22078	
PS0000120	NW 66 Street		Full Improvement		1		No	Doral Town Center	
F 30000120	INVV 00 Street	0.5	Tuli improvement				INU		
0000120	NW 102 Avenue NW 107 Avenue	1	Pending Final Plat approval	1				T-22078	
PS0000121	NW 102 Avenue (West side)	0.3	2 lanes and 1/2 of turn lane				No	Doral Town Center	
0000121	NW 62 Street NW 67 Street	- 0.0	Pending Final Plat approval	1				T-22078	
PS0000122	SW 207 Avenue (East side)		2 lanes of 4 lanes divided			2007	Yes	Zamora Estates	
		0.25						T-21569	
0000122	SW 316 Street SW 320 Street		Pending Final Plat approval						
PS0000123	NW 127 Avenue		4 lanes divided				No	Beacon Lake Phase 2	
P30000123	NVV 127 Avenue	0.5	4 Idiles divided				INO		
0000123	NW 17 Street NW 25 Street	1	Pending Final Plat approval	1				T-21896	
PS0000124	NW 17 Street (North side)	0.5	2 lanes and 1/2 of turn lane				No	Beacon Lake Phase 2	
000040:	NIA/407 A	0.5		4				T-21896	
0000124	NW 127 Avenue NW 132 Place		Pending Final Plat approval						
		1		ı	1				

Subdivision Improvements

Subdivision imp	Drovenients								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Funding	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	(\$000s)	real	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
		•			•				-
PS0000301	SW 167 Avenue	0.13	2 lanes of 4 lanes divided				No	Interlaken	4
0000301	SW 43 Street SW 44 Street		Pending Final Plat approval					T-21846	
50000000	0.00					ı			
PS0000302	SW 157 Avenue	0.13	2 lanes of 4 lanes divided				No	Jeannie Forest	_
0000302	SW 176 Terrace SW 178 Lane	_	Bond req. for future improv. with 1/2 of R4.4. Pending Final Plat approval.					T-22142	
PS0000303	SW 280 Street		Modification of existing improvements			2007	Yes	Mandarin Square	
		1.0						T-22106	
0000303	SW 142 Avenue SW 152 Avenue		Pending Final Plat approval						
	1								
PS0000304	SW 167 Avenue	0.1	2 lanes of 4 lanes divided				No	Century Townhomes at Bird Road	
0000304	SW 42 Street SW 43 Street	- 0.1	Pending Final Plat approval					T-21761	
0000304	SW 42 Succei		T ending Final Flat approval						
PS0000305	SW 197 Ave., SW 336 St., SW 344 St.		SW 197 Avenue, SW 344 Street: 2 lanes of 4 lanes				No	Springflower	
		0.5	divided; SW 336 Street: 1/2 of R3.1					T-22262	
0000305			Pending Final Plat approval						
	1	1			ı	· · · · ·			
PS0000309A	SW 88 Street (South Side)	0.05	Coordinate with FDOT				No	Century Garden Villas	
0000309A	SW 154 Avenue SW 152 Avenue	-	Pending Final Plat approval.					T-22369	
3000307A	SW 132 AVGING		T Graing Final Flat approval.						

Subdivision Improvements

Subdivision imp	novements								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Funding	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	(\$000s)	real	(1/11)	Zoning Application No.	Covenant Ord. Pg. #
PS0000311	SW 248 Street (South side)	0.13	An additional lane of pavement to provide for left turn storage and acceleration lane.				No	Bay Gardens T-22383	
0000311	SW 121 Place SW 122 Court		Pending Final Plat approval.					1-22303	
				1	1				
PS0000312	SW 136 Street (South side)	0.5	1/2 of R4.4 (R4.4: 4 lane divided)				No	Crestview West	
0000312	SW 162 Avenue SW 157 Avenue	- 0.0	Pending Final Plat approval.					T-22456	
0000012			. Stating that the approval						
PS0000312A	SW 162 Avenue (East side)	0.1	1/2 of R3.3 (R3.3: 2 lanes)				No	Crestview West	
0000312A	SW 136 Street R/R Right-of-Way	- 0.1	Pending Final Plat approval.					T-22456	
000031ZA	3W 130 Street NV Night-of-Way		T Chang Final Flat approval.						
	I .								
PS0000313	SW 232 Street (South side)	0.5	1/2 of R4.4 (R4.4 four lane divided)				No	MC Estates Subdivision	
0000313	SW 112 Avenue SW 107 Avenue	0.5	Pending Final Plat approval.					T-22460	
0000313	SW 112 Avenue SW 107 Avenue		Perioning Final Flat approval.						
PS0000313A	SW 107 Avenue/SW 107 Court	0.25	R4.4 (R4.4: 4 lane divided)				No	MC Estates Subdivision	
0000313A	SW 232 Street SW 236 Street	0.25	Pending Final Plat approval.					T-22460	
0000313A	SW 232 Street SW 230 Street		Periority Final Plat approval.						
	1					<u> </u>			
PS0000313B	SW 112 Avenue (East side)	0.05	1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDOT)				No	MC Estates Subdivision	
00002120	CW 222 Street CW 227 Street	0.25	Danding Final Diet approved	1				T-22460	
0000313B	SW 232 Street SW 236 Street		Pending Final Plat approval.						

Subdivision Improvements

Subdivision Imp	orovements								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Funding	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	(\$000s)	i cai	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000314	SW 320 Street (North side)	0.12	2 lanes of 4 lanes divided				No	B.B.E. Subdivision	
0000314	SW 188 Avenue SW 189 Avenue	- 0.12	Pending Final Plat approval.					T-22278	
PS0000315	SW 120 Street (North side)	0.50	2 lanes of 4 lanes divided				No	Century Gardens at Tamiami	
0000315	SW 152 Avenue SW 157 Avenue		Pending Final Plat approval.					T-22648	
PS0000316	SW 152 Avenue (West side)	0.10	Widening, painted median, drainage and sidewalk				No	Eureka Estates	
0000316	SW 182 Street SW 184 Street		Pending Final Plat approval.					T-22454	
PS0000317	SW 207 Avenue (East side)	0.78	2 lanes				No	Royal Palm Estates	
0000317	SW 344 Street SW 356 Street	- 0.70	Pending Final Plat approval.					T-22636	
PS0000317A	SW 352 Street	0.25	R3.1 (2 lanes)				No	Royal Palm Estates	
0000317A	SW 204 Avenue SW 207 Avenue		Pending Final Plat approval.					T-22636	
PS0000318	SW 147 Avenue (East side)	0.06	2 lanes of 4 lanes divided			2007	Yes	Westwind Estates	
0000318	165ft North of SW 16 165ft South of SW 16 Street Street		Pending Final Plat approval.					T-22640	

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Subdivision Improvements

Facility/Project Name /Location To/Location SW 117 Avenue (East side)	Length (miles)	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
	(miles)	Remarks			i cai	(1/14)		Caucanaci
SW 117 Avenue (East side)				(\$0003)			Zoning Application No.	Covenant Ord. Pg. #
SW 117 Avenue (East side)								
	0.07	2 lanes of 4 lanes divided				No	Borek	
38 Street SW 240 Street		Pending Final Plat approval.					T-22455	
01// 400 A			l				0 1 11 5 1 1	
SW 192 Avenue	0.15	2 lanes				No		
16 Street SW 318 Street		Pending Final Plat approval.					T-21879	
SW 72 Street (South side)	0.05	Modification of exist. improvements to comply with 1/2 of R4.4 (R4.4: 4 lane divided)				No	Enchanted Place	
63 Avenue SW 163 Court		Pending Final Plat approval.					T-22102	
SW 136 Street (South side)	0.15	2 lanes of 4 lanes divided				No	Lucky Start Industrial Center	
52 Avenue SW 153 Avenue	0.10	To be improved prior to Final Plat.					T-22350	
								<u> </u>
NW 132 Avenue	0.25	2 lanes				No	Beacon Lakes North	
4 Street NIM 17 Street	0.23	Danding Final Dlat approval					T-22766	
4 Street NW 17 Street		Репану Finai Piat арргоvai.						
NW 132 Avenue		2 lanes				No	Beacon Lakes South	
	0.06							
3 Street NW 14 Street		Pending Final Plat approval.					1 22,0,	
1 1	SW 192 Avenue 316 Street SW 318 Street SW 72 Street (South side) 163 Avenue SW 163 Court SW 136 Street (South side) 152 Avenue SW 153 Avenue NW 132 Avenue NW 17 Street NW 132 Avenue	SW 192 Avenue 0.15 SW 72 Street (South side) 0.05 SW 136 Street (South side) 0.15 SW 136 Street (South side) 0.15 NW 132 Avenue 0.25 NW 132 Avenue 0.25 NW 132 Avenue 0.06	SW 192 Avenue O.15 Pending Final Plat approval. SW 72 Street (South side) O.05 R4.4 (R4.4: 4 lane divided) Pending Final Plat approval. SW 136 Street (South side) SW 136 Street (South side) O.15 Pending Final Plat approval. 2 lanes of 4 lanes divided To be improved prior to Final Plat. NW 132 Avenue O.25 Pending Final Plat approval.	SW 192 Avenue 316 Street SW 318 Street Dending Final Plat approval. SW 72 Street (South side) SW 72 Street (South side) O.05 R4.4 (R4.4: 4 lane divided) Pending Final Plat approval. SW 136 Street (South side) O.15 In the improved prior to Final Plat. NW 132 Avenue O.25 Pending Final Plat approval. It street NW 17 Street O.25 Pending Final Plat approval. Dending Final Plat approval. It street NW 17 Street O.25 Pending Final Plat approval.	SW 192 Avenue O.15 Pending Final Plat approval. SW 72 Street (South side) SW 72 Street (South side) O.05 R4.4 (R4.4: 4 lane divided) Pending Final Plat approval. SW 136 Street (South side) O.15 SW 136 Street (South side) O.15 To be improved prior to Final Plat. NW 132 Avenue O.25 Pending Final Plat approval. 2 lanes Pending Final Plat approval.	SW 192 Avenue 0.15 Pending Final Plat approval. SW 72 Street (South side) SW 72 Street (South side) 0.05 R4.4 (R4.4: 4 lane divided) Pending Final Plat approval. SW 136 Street (South side) SW 136 Street (South side) 0.15 To be improved prior to Final Plat. NW 132 Avenue 0.25 Pending Final Plat approval. 2 lanes To be improved prior to Final Plat. NW 132 Avenue 0.25 Pending Final Plat approval.	SW 192 Avenue	SW 192 Avenue 0.15 2 lanes No Countryside Estates T-21879

Subdivision Improvements

provements								
Facility/Project Name	Length	Type of Work	Project			Compl	Zoning Applicant Name	Commission Res. or
From/Location To/Location	(miles)	Remarks	(\$000s)	(\$000s)	i cai	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
NW 137 Avenue	0.25	2 or 4 lanes of 4 lanes divided				No	Beacon Lakes South	
NW 12 Street NW 14 Street		Pending Final Plat approval.					T-22767	
SW 72 Street (North side)	0.12	2 lanes of 4 lanes divided				No	Sunset Residential	
SW 163 Avenue SW 164 Avenue	-	Constructed as a requirement prior to Tentative Plat approval.					T-22787	
SW 157 Avenue	0.18	Full improvement with R4.4 (R4.4: 4 lane divided)				No	Sunset Square	
SW 69 Terrace SW 72 Street		Constructed as a requirement prior to Tentative Plat approval.					1-22/88	
SW 137 Avenue (West side)	0.25	2 lanes of 4 lanes divided				No	Costa Blanca Homes	
SW 260 Street SW 264 Street	0.23	Pending Final Plat approval.					T-22814	
SW 264 Street (North side)	0.10	2 lanes of 4 lanes divided				No	Costa Blanca Homes	
SW 137 Avenue 165ft East of SW 138 Avenue		Pending Final Plat approval.					T-22814	
NW 137 Avenue	0.20	2 or 4 lanes of 4 lanes divided				No	Beacon Lakes Northwest	
NW 14 Street NW 17 Street	1	Pending Final Plat approval.					1-22842	
	From/Location NW 137 Avenue NW 12 Street NW 14 Street SW 72 Street (North side) SW 163 Avenue SW 157 Avenue SW 69 Terrace SW 72 Street SW 264 Street SW 264 Street SW 264 Street NW 137 Avenue NW 137 Avenue	Facility/Project Name Length (miles)	Facility/Project Name From/Location To/Location Remarks Remarks NW 137 Avenue 0.25 2 or 4 lanes of 4 lanes divided Pending Final Plat approval. 2 lanes of 4 lanes divided Constructed as a requirement prior to Tentative Plat approval. SW 157 Avenue SW 157 Avenue SW 72 Street Tull improvement with R4.4 (R4.4: 4 lane divided) Constructed as a requirement prior to Tentative Plat approval. SW 137 Avenue (West side) SW 264 Street O.25 SW 264 Street O.10 2 lanes of 4 lanes divided Pending Final Plat approval. SW 264 Street (North side) SW 264 Street (North side) SW 137 Avenue 165ft East of SW 138 Avenue O.10 2 lanes of 4 lanes divided Pending Final Plat approval.	Facility/Project Name From/Location To/Location Remarks Project Cost (S000s) Remarks Project Cost (S000s) 2 or 4 lanes of 4 lanes divided Pending Final Plat approval. SW 72 Street (North side) Tonstructed as a requirement prior to Tentative Plat approval. SW 157 Avenue SW 72 Street Tonstructed as a requirement prior to Tentative Plat approval. SW 137 Avenue (West side) Tonstructed as a requirement prior to Tentative Plat approval. SW 260 Street SW 264 Street Tolking Final Plat approval. 2 lanes of 4 lanes divided Pending Final Plat approval. Pending Final Plat approval. NW 137 Avenue Toffic East of SW 138 Toffic E	Facility/Project Name From/Location To/Location Remarks Prior Years Funding (\$000s) 2 or 4 lanes of 4 lanes divided Pending Final Plat approval. SW 72 Street (North side) SW 163 Avenue SW 164 Avenue Tolerance SW 157 Avenue SW 72 Street Tolerance Tolerance SW 72 Street Tolerance Tolerance SW 72 Street Tolerance	Facility/Project Name From/Location NW 137 Avenue NW 12 Street (North side) SW 72 Street (North side) SW 163 Avenue SW 157 Avenue SW 72 Street SW 72 Street O.18 Full improvement with R4.4 (R4.4: 4 lane divided) Constructed as a requirement prior to Tentative Plat approval. Full improvement prior to Tentative Plat approval. SW 137 Avenue (West side) SW 137 Avenue (West side) SW 264 Street O.25 2 lanes of 4 lanes divided Constructed as a requirement prior to Tentative Plat approval. Full improvement with R4.4 (R4.4: 4 lane divided) Constructed as a requirement prior to Tentative Plat approval. SW 137 Avenue (West side) SW 264 Street O.25 SW 264 Street (North side) SW 264 Street (North side) SW 137 Avenue 165ft East of SW 138 Avenue O.20 2 lanes of 4 lanes divided Pending Final Plat approval.	Facility Project Name Length (miles) Type of Work Remarks Project Cost (S000s) From Your Coation Tort Decation Tort Decation	Earlily/Project Name

Subdivision Improvements

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Length (miles)	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name Zoning Application No.	Commission Res. or Covenant Ord. Pg. #
PS0000332	SW 152 Avenue SW 173 Street SW 178 Street	0.34	2 lanes Pending Final Plat approval.				No	Venetian Parc T-22849	-
PS0000333	SW 147 Avenue (East side) 165ft South of SW 18 SW 20 Street Street	0.08	2 lanes of 4 lanes divided Pending Final Plat approval.				No	West Breeze Estates T-22850	-
PS0000334	SW 147 Avenue (East side) SW 21 Street SW 22 Street	0.09	2 lanes of 4 lanes divided Pending Final Plat approval.				No	Dav-Mer Estates T-22784	-

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Airport Development

FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

AVIATION ON-SITE IMPROVEMENTS

MIAMI-DADE COUNTY AVIATION DEPARTMENT

The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport (MIA), three General Aviation Airports; Opa-locka Executive Airport (OPF), Kendall Tamiami Executive Airport (TMB), Homestead General Aviation Airport (X-51), and one training airport, the Dade-Collier Training and Transition Airport (TNT).

The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Miami-Dade County's airports include phases of the following:

	Dollars in Millions (Funded)	<u>Doi</u>	llars in Millions (Unfunded)
MIA – Front Terminal D-H Sprinkler & Alarm Upgrades		MIA – Concourse 'E' Fire Sprinklers & Alarm Upgrades	
MIA – New Northside Runway	\$ 18.7	MIA – Emergency Fire Safety Extinguishers	\$ 1.5
MIA – Central Boulevard	\$ 97.0	MIA – Back Terminal D-H Sprinkler & Alarm Upgrades	
MIA – Runway 8R/26L Runway Rehabilitation	\$ 36.7	MIA – Fuel Facility Load Rack Capture Tank	\$ 1.4
MIA – Wayfinding Signage Program	\$ 25.0	MIA – Rehabilitate Runway 12/30	\$ 14.7
MIA – 67 th Avenue ROW and Improvement	\$ 10.0	MIA – Upper Drive Widening	\$ 14.1
MIA – Concourse 'J' A380 Gate Modifications	\$ 10.0	MIA – Concourse 'F' Min Upgrade for other airlines	\$ 3.0
MIA – Strategic Planning Study	\$ 4.0	MIA – Airfield Signage Replacement & Additions	\$.4
MIA – NW 25 th Street Viaduct	\$ 68.6	MIA - Concourse 'E' Satellite Enclosed Moving Sidewa	lks \$ 60.0
MIA – A380 Airfield and Gate Modifications	\$ 73.1	MIA – Terminal Building Reroofing – Phase 2	\$ 33.7
MIA – Park Six Garage	\$ 76.2	MIA – Terminal Building Reroofing – Phase 3	\$ 36.2
MIA - Automatic Foreign Object Debris (FOD)	\$ 5.0	GAA – Rehabilitation of Rigid Apron Pavement (OPF)	\$ 2.2
Detection System		GAA – Expand/Construct Ramp Space (HST)	\$ 3.0
MIA – Terminal Building Reroofing – Phase 1	\$ 19.7	GAA – Runway 18/36 Extension (HST)	\$ 10.0
GAA – Air Traffic Control Tower – (OPF)	\$ 6.0	GAA – EIS for Extension of Runway 18/36 (HST)	\$.2
GAA – Runway 9R/27L Extension (TMB)	\$ 22.3	GAA – Relocate Airfield Rotating Beacon (TMB)	\$.3
TOTAL:	<u>\$493.5</u>	TOTAL:	<u>\$190.0</u>

Note:

Planning Studies, Refurbishments, Environmental clean up, Asbestos, Demolition, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety upgrades thought-not Transportation Improvements, are however Capital Improvements.

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year	Pi	OT Work rogram lumber	Federal Aid Number		V 1	AL AIRPORT
Agency Project Num.		Detailed Project Description	on								
Project Num.	Status	Remarks/Comments									
APA155B1	MIA Front Terminal D-H Sprinkler & Alarm Upgrade	Terminal Development: Improve Terminal Building (Standards)	24986	1000) 1	N/A 4	122038 1				
A155B1	This project will address fire safety issues, such as fire alarms and sprink	lers to be added in areas, presently deficient.	I						·		
	Planning	UPIN# PFL0003173			Activity /Phase	Funding Source			unding (in 2010 - 2011	\$000s) 2011 - 2012	2012 - 2013
					PLN PLN	LFF FDOT	0	0	15,233	0	0
APB046B	MIA Northside Runway	Construct runway	163,69	137,041	omplet	ted 254	098/254107	49-042-200	2		
B046B	Construct 800 ft north and parallel to the existing 9L-27R rwy. It is 8600 The MIA Master Plan identified airfield capacity as the most crucial defici				<u> </u>			l			
	Completed	UPIN#: 100011			Activity /Phase CST	Funding Source FAA		2010	unding (in 2010 - 2011 0	\$000s) 2011 - 2012 0	2012 - 2013
APB315A	MIA South Terminal - Dual Taxiways	Taxiways: Extend Taxiway (Standards)	11,060	8,295	5 N	J/A		3-12-0049- 055-2007	-		
B315A			1	1	1	1		1	1		
	Planning	UPIN# PFL0003213			/Phase	Funding	2008 -	2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	LFF	2,765	0	0	0	0

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ır Pr	OT Work ogram umber	Federal Aid Number	t	M	
Agency Project Num.		Detailed Project Description	on								
r roject Num.	Status	Remarks/Comments									
APB334A	MIA Central Boulevard	Ground Transportation: Construct Access Road (Capacity)	97,000)	2	010 4	20668 1				
B334A	This project consists of widening Central Boulevard a/k/a NW 21st Street This project is needed in order to reduce the traffic congestion and impro	•	ort.	ı							
	Design	UPIN# PFL0004560			Activity /Phase	Funding Source	2008 -	Proposed 2009 -	2010 -	2011 -	2012 -
					CST	GMR	2009	2010 48,500	2011	2012	2013
					CST	LFF	0	48,500	0	0	0
APH024C1	MIA Runway 8R/26L Runway Rehabilitation Project	Runways: Rehabilitate Runway	36,650)		N/A 4	20483 1				
H024C1	This project will rehabilitate MIA Runway 8R/26L. The project includes m This project will rehabilitate MIA Runway 8R/26L	illing the existing pavement to a depth of 1 inch, followed by 2.5 inches	of concrete asphal	i.							
	Planning	UPIN# PFL0004741			Activity /Phase	Funding Source		Proposed 2009 - 2010	Funding (2010 - 2011	(in \$000s) 2011 - 2012	2012 - 2013
					PLN	-DOT DE		0	3,416		0
					PLN PLN	LFF FAA	0	0 17,500	10,734		0
					PLN	FAA	0	5,000	0		0
APK037A	OPF Flexible Pavement Rehab on R/W 9L-27R and Taxiways N and P	Runways: Rehabilitate Runway	1,519	759		N/A 4	21553 1				
K037A	Project will include milling the existing flexible pavement to a depth of 1 in Will provide flexible pavement milling and overlays on runways and taxiw		18/36, Taxiway N	and Taxiway P							
	Planning	UPIN#: PFL0003271			Activity	Funding		Proposed			7017
					/Phase CST	Source LFF	2008 - 2009	2009 - 2010	2010 - 2011 0	2011 - 2012 0	2012 - 2013

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year	Pro	T Work ogram umber	Federal Aid Number	j	NAME OF THE ROAD PARTY AND ADDRESS OF THE PART	AL AIRPORT
Agency Draigat Num		Detailed Project Description	n	•	•	•					
Project Num.	Status	Remarks/Comments									
APK098A	MIA Wayfinding Signage Program	Other: Improve Airport Miscellaneous			1	[
AFRU90A	WIA Wayiilding Signage Flogram	Improvements	25,000)	N	N/A 42	20435 1				
K098A		c signage systems for the terminals and concourses, curbside, parking ga	0	,		0 0	guidelines.		I		
	The opening of the the South Terminal and areas in the North Terminal	created the need for dynamic signage in all areas of the airport, including	the garages and r	oadways lead t	to and from	the airpot.					
		UPIN# PFL0004679				Funding	2000	Proposed I	0 :		2012
		•			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	DOT DD	F 0	0	6,000	0	6,500
					PLN	LFF	0	0	6,000	0	6,500
	_										
APK108A	MIA 67th Avenue ROW and Improvement	Ground Transportation: Improve Access Road (Capacity)	9,988	3	N	N/A 42	23444 1				
K108A	This project will widen NW 67th Ave to a four-lane connection between	a six lane SR 948/NW 36th Street and a four lane Perimeter Road.		•	•	•			•		
	Planning	UPIN# PFL0004023			Activity	Funding		Proposed I			
		1			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	FDOT	0	2,000	2,994	0	0
					PLN	LFF	0	2,000	2,994	0	0
	1	Transit of Development Market Transit of Dellar		Ī				1			
APK151A	MIA Concourse J A380 Gate Modifications	Terminal Development: Modify Terminal Building (Capacity)	10,000)	N	N/A 42	23290 1				
K151A	Modify Gate J17 to provide upper deck access to the A380 aircraft.	•		•							
	Design	UPIN# PFL0005467			Activity	Funding		Proposed I	Funding (ir	1 \$000s)	
	<u> </u>	<u> </u>			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	DOT DD		2010	2011	0	5,000
					PLN	LFF	0	0	0	0	5,000
					I LIV	LII	1		I	0	3,000

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ır P	OT Work rogram lumber	Federal Aid Number	t	Λ⁄t	
Agency Project Num.		Detailed Project Description	on	•	•				<u> </u>		
i roject Num.	Status	Remarks/Comments									
APL085A	OPF Air Traffic Control Tower (ATCT) Replacement & Demolition of Exist	Buildings: Construct/Expand/Improve/Modify/Relocate Air Traffic	10,924				118148 1				
L085A	This project would demolish the existing OPF ATCT and replace at anot	her location thereby resolving both the Bldg. Dept.'s and OSHA	9;s concerns abou	t the building&	#39;s safe	ty as well a	as the line of s	ight issue with	the existin	g tower.	
	Planning	UPIN# PFL0003965			Activity /Phase			Proposed 2009 - 2010	Funding (i 2010 - 2011	n \$000s) 2011 - 2012	2012 - 2013
					CST	LFF FDOT DI	3,000 OF 3,000	0	0	0	0
APM001A	MIA Strategic Planning Study	Planning: Conduct Metropolitan System Plan Study	4,000)		N/A	123443 1				
M001A	This project will provide strategic airport master planning services for the These airports include MIA, Opa-locka, Opa-locka West, Homestead Ge		ning and Transition	Airports.	1	ı			<u> </u>		
	Planning	UPIN# PFL0005662			Activity /Phase		2008 -	Proposed 2009 -	2010 -	2011 -	2012 -
					PLN	LFF	2009	2010	2011	2012	2013
					PLN	FDOT	0	2,000	0	0	0
APN012A	MIA NW 25th Street Viaduct Project	Ground Transportation: Construct Access Road (Other)	68,698	3		N/A 2	251185 1				
N012A	The proposed project will be located in the MIA West Cargo Area from N	JW 25th Street/east of NW 82nd Avenue to NW 68th Avenue/NW 25th S	treet wheer it turns	south to end a	t NW 22n	d Street.					
	Planning	UPIN# PFL0003966			Activity /Phase			Proposed 2009 -	Funding (i	n \$000s)	2012 -
						Source	2009	2010	2011	2012	2013
					PLN	LFF	0	0	0	0	13,698

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ır Pr	OT Work ogram umber	Federal Air Number	b	Λi	AL AIRPONT
Agency Project Num.		Detailed Project [Description								
T Tojoot Tuin.	Status	Remarks/Comments									
APN013A	MIA A-380 Airfield & Gate Modifications	Runways: Rehabilitate Runway	73,058	3		N/A 4	20434 1				
N013A	MIA Airbus A380 improvements consist of all the required runway, tax	kiway and gate improvements required and mandated by the FAA	to safely operate the new Air	rbus A380 in N	IIA.				<u> </u>		
	Planning	UPIN# PFL0004017			Activity	Funding		Proposed			
		•			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	FAA	0	30,000	0	0	0
					PLN	-DOT DE	F 0	12,595	5,434	0	3,500
					PLN	LFF	0	12,595	5,434	0	3,500
APN014A	MIA Park Six Garage	Buildings: Construct Building	76,253	3		N/A 4	22035 1				
N014A	MIA Park Six Garage construction of 1800 spaces in the new Parking	Garage 6.			ı						
	Planning	UPIN# PFL0005477			Activity	Funding		Proposed			
		•			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	LFF	0	0	0	18,110	1,269
					PLN	FDOT	0	0	0	18,110	1,269

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ır Pr	OT Work ogram umber	Federal Aid Number	t	N	AL AIRPORT
Agency Project Num.		Detailed Project Description	n		-	•			•		
Froject Num.	Status	Remarks/Comments									
APN102A	MIA Automatic Foreign Object Debris (FOD) Detection System		5,000)		N/A 4	23288 1				
N102A	The installation of an automatic Foreign Object Debris (FOD) detection s	•									
	airfield to detect common runway FOD such as metal objects, glass, pla										
	Planning	UPIN # PFL0006493			Activity	Funding		Proposed I			
	•	•			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	LFF	0	0	0	_	1,786
					PLN	FAA	0	0	0	0	1,428
					PLN	-DOT DE	OF O	0	0	0	1,786
											,
APPFL3879	MIA Runway 27 Return of Displaced Threshold	Runways: Extend Runway (Capacity)	3,287	2 465		N/A		3-12-004	.9-		
			3,207	2,465		IN/A		055-200			
PFL3879	Return of displaced threshold. Eliminating the displaced threshold for R	I unway 27 and relocation of navigational aids.			<u> </u>						
F1 L30/9											
	Planning	UPIN# PFL0003879			Activity	Funding		Proposed I	Funding (
	1				/Phase	Source		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	FDOT	0	0	0	_	411
					PLN	LFF	0	0	0		411
					PLIN	LFF	0	U	U	U	411
APPFL4453	TMB Runway 9R/27L Extension	Runways: Runway Extension									
ALLI L4400	TWB Runway 91/27 Extension		22,300)		N/A 4	23289 1				
	This runway extension is needed to accommodate operations by corpora	ate iet aircraft									
PFL4453	This fullway extension is needed to decommodate operations by corpora	are jet anoran.									
	Planning	UPIN #PFL0004453			Activity	Funding		Proposed I	Funding (in \$000s)	
	I .	1			/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
					PLN	FDOT	2009	2010	2011 475	2012 1,335	2013 4,124
					PLN	LFF	0	0	475		4,124
					1 LIV	LII		I	7/3	1,555	7,127

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Yea	. [OOT Work Program Number	Federal Ai Number	d	Mi	AL AIRPORT
Agency Project Num.		Detailed Project Description	on						<u> </u>		
	Status	Remarks/Comments									
	_	1	•								
APPFL5861	OPF Rehabilitate Runway 9L-27R	Runways: Rehabilitate Runway	2,000)		N/A	422317 1				
PFL5861	Project to provide pavement milling and overlays on runway, taxiways and aprons at OPF		I			<u> </u>					
İ	Planning	UPIN# PFL0005861			Activity	Fundir	ng	Proposed			
					/Phase	Sourc	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	FDO	T 0	0	0	652	0
					PLN	LFF	0	0	0	652	696
APZ184A	MIA Terminal Building Reroofing - Phase 1	Terminal Development: Rehabilitate Terminal Building (Standards)	19688	3		N/A					
Z184A	MIA's existing terminal area needs to have the entire roof system	upgraded to new Florida Buillding Code for both the safety and capacity of	of the facility which i	is expected to	remain ope	erational	through 2025.		•		
I	Planning	UPIN# MIA663			Activity	Fundir	na	Proposed	Funding (in \$000s)	
					/Phase	Sourc		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	LFF	0	19,688	0	0	0

Yearly Total	24,868	210,918	59,189	40,194	116,002
5 Ye	ar TIP To	otal		4	151,171

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Multimodal Port Development (Seaport)



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM MULTIMODAL SEAPORT DEVELOPMENT



DANTE B. FASCELL PORT OF MIAMI-DADE ("Port of Miami")

TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY

The Transportation Improvement Program (TIP) for the Port of Miami, the cruise capital of the world and one of the top 5 cargo ports servicing Latin America and the Caribbean, totals \$255 million over the next five years. The Seaport Department's TIP for Fiscal Years 2009-2013 reflects the Port's in-progress strategy of optimizing land use and enhancing throughput capability to meet the demands of the cargo and cruise industries. We are pleased to report that the Seaport began operations of our two new passenger terminals (Terminals D & E) in October, 2007. These new state-of-the-art facilities house all security and inspections in a one-stop shop environment making them among the world's most efficient cruise terminal.

Also the Port opened our new Cargo Gate complex in November of 2007. This new 16-lane cargo gate complex includes 10 inbound lanes and 6 outbound lanes for the efficient and secure flow of trucks in and out of the cargo terminal facilities. Benefits include; automated features such as interactive consoles; pre-paid Scale Program which speeds the movement of truck traffic through the gate complex; and Radiation Portal Monitors – state-of-the-art inspection technology provide heightened security without impeding cargo flow.

Future improvements, which I will discuss shortly, include various container yard improvements; security enhancements, passenger facilities, and a host of projects to enhance the infrastructure and economic viability of the Port.

The Port's continuous to aggressively seek grant funding from local, state and federal sources. This year's TIP reflects over \$30 million of federal and state grant funds (exclusive of U.S. Army Corps of Engineers dredging grant funds) awarded to the Port, or approximately 13% of the five year program. Grant applications continue as part of the Port's established goals.

SPECIFIC ASPECTS OF THE PROGRAM

Seaport Security

Seaport security continues to be an item of national significance. Port security enhancement projects completed or nearing completion include CCTV, access controls, waterside surveillance cameras, a cruise provisioning inspection facility and a new centralized command and control

MULTIMODAL SEAPORT DEVELOPMENT

center. Security funding in the new TIP exceeds \$16 million. Improvements include construction of a new command control center, cruise provisioning inspection facility, and other technological security advances necessary to assist in meeting the new security standards.

Harbor Deepening/Port Tunnel

In order to be competitive, the Port of Miami must have sufficient harbor depth to berth the mega cargo ships being built today. I am pleased to announce that this year POM obtained Congressional Authorization through the Water Resources Development Act of 2007 for Phase III of the Miami Harbor Dredging project. At 50' feet, the port will be able to double its cargo capacity and accommodate the super-post Panamax ships being built. Total cost for this project over the next several years is expected to nearly \$200 million.

In conjunction with the private sector, the Florida Department of Transportation, Miami-Dade County, and the City of Miami are moving forward the Port of Miami Tunnel Project. The tunnel will directly connect POM to 395 – which will alleviate congestion on Downtown Miami by shifting a significant portion of truck traffic and other vehicular traffic from the six-lane port bridge, that is currently the only link between the seaport and the mainland.

Cargo Enhancements

As part of our on-going negotiations with our cargo terminal operators the Port is committing to improve drainage, pavement, and access improvements to container yards with total anticipated project costs to be more than \$50 million over several years. Further, the Port is planning to add 2 new post-panamax cranes and strengthen gantry berths. These improvements are critical to maintaining the throughput capacity of the Port and its operational efficiency.

Cruise Terminal Enhancements

Cruise terminal improvements include upgrading existing terminals B and C, and adding a new terminal A to meet the ever larger cruise ships calling at the Port and completion of a new 750 space parking garage along with related intermodal additions.

While these improvements will take several years to complete, the process must begin soon to ensure timely completion.

(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Pro Number		Miar	ั๊าíi
Agency Project Num.		Detailed Project Desc	cription				<u> </u>		
r roject rum.	Status	Remarks/Comments							
SP6410260	Security Gate Canopies		1,000		2009				
6410260	Install canopies on security gates	1							
					/Phase So	nding 2008 - 2009 SJLD 528		ding (in \$000s) 110 - 2011 - 11 2012 0 0	2012 - 2013 0
SP6410360	Bascule Vehicle Bridge Repair		4,800		2009	4241291			
6410360	Repair Bascule Vehicle Bridge as alternative to Port access				l	<u> </u>			
					/Phase So	nding 2008 - 2009 SJLD 400 DOT 2,400		ding (in \$000s) 10 - 2011 - 11 2012 0 0 0	
SP641710	Security Upgrades Terminals D & E		2,600	750	2009	4205342			
641710	Install and upgrade security for terminals D & E to include doo	r alarms			1	l	ı		
		Prior Year Funding FDOT - 750			Activity Ful /Phase So	nding 2008 - 2009		ding (in \$000s) 10 - 2011 - 11 2012	2012 - 2013
						SJLD 1,850 DOT 0	0	0 0	0

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		OOT Work Pi Numbe		Ĩ	/ien	ำ์ไ
Agency Project Num.		Detailed Project Description	on	•	•						
1 Tojout Hum.	Status	Remarks/Comments									
SP641840	Access Controls for TWIC		2,465		200	9					
641840		L	1	1		<u> </u>					
					Activity /Phase	Funding Source	2008 - 2009	Proposed F 2009 - 2010	unding (in 2010 - 2011	\$000s) 2011 - 2012	2012 - 2013
					CST	FSJLD	300	316	0	0	0
					CST	FED D	800	999	0	0	0
					CST	FDOT	25	25	0	0	0
SP642380	Fender Replacements		2,100		201	0					
642380	Upgrade fender system to curb damange in gantry area			1	I						
					Activity	Funding	2008 -	Proposed F 2009 -	unding (in	\$000s) 2011 -	2012 -
					/Phase	Source	2009	2010	2011	2012	2013
					CST	FSJLD	0	2,100	0	0	0
SP642840	Cruise Terminal E Intermodal		3,340		200	9	4241951				
642840	Design and construct intermodal bus facility		<u> </u>		<u> </u>	<u> </u>					
					Activity	Funding	2008 -	Proposed F 2009 -		\$000s) 2011 -	2012 -
					/Phase	Source	2009	2010	2010 - 2011	2012	2013
					CST	FSJLD	0	670	1,000	0	0
					CST	DOT (CIG	1,670	0	0	0	0

(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructio Year	n FDOT Work Pi Numbe		1	liam	า์i
Agency Project Num.		Detailed Project Descriptio	n	•			•			
Troject Num.	Status	Remarks/Comments								
SP6430061	Contstruction Supervision		17,500		2016					
6430061	Seaport construction and related staff costs					-1				
					/Phase S	2008 - 2009 SJLD 3,500		2010 -	\$000s) 2011 - 2012 3,500	2012 - 2013 3,500
SP643080	Electrical Feeder System Upgrade		3,000		2011					
643080	Improve and upgrade Port Electrical feeder system				I.	•				
					/Phase S	2008 - 2009 SJLD 0		2010 -	\$000s) 2011 - 2012 0	2012 - 2013 0
SP6432030	Dredging Phase II Mitigation	Implementation of Mitigation Plan at Oleta River	2,200	1,100	2009					
6432030	Off Port - Implementation of Mitigation Plan at Oleta River	1	ı	1		l	l			
					/Phase S	2008 - 2009	2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST F	SJLD 1,100	0	0	0	0

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		DOT Work P Numbe		Ī	/ Port	ำ์ไ
Agency Project Num.		Detailed Project Description	on	•		•					
T Tojout Tum.	Status	Remarks/Comments									
SP6432900	Cruise Terminal B & C Improvements	Design / Construct: enhancements to terminal	12,524	9,324	200	9	423093	I			
6432900	Design and construction of enhancements to Cruise Terminal E	B and C for new Port partner									
		Prior Year Funding FDOT - 4,000			Activity /Phase	Funding Source	2008 -	Proposed F 2009 -	2010 -	2011 -	2012 -
					CST	FDOT	2009	2010	2011	2012	2013
					CST	FED D	0	0	0	0	0
					CST	FSJLD	3,200	0	0	0	0
SP643320	Parking Garage Terminal D		14,256	556	200	9	423644	I			
643320	Build a garage for new terminals				1	I					
		Prior Year Funding FDOT - 100			Activity	Funding		Proposed F			
					/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FSJLD	2,000	4,950	2,425	0	0
					CST	FDOT	4,325	0	0	0	0
SP6433531	Container Gantry Cranes 13 & 14	Acquire / Construct / Install new gantry cranes to increase cargo capacity	13,000		N/A	١					
6433531	Acquire and install 2 new gantry cranes in 2009 and 2010					ı					
	In progress				Activity /Phase		2008 - 2009	Proposed F 2009 - 2010	unding (in 2010 - 2011	1 \$000s) 2011 - 2012	2012 - 2013

(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		OOT Work P Numbe		1	/ 1iam	ำ์ไ
Agency Project Num.		Detailed Project Descriptio	n	•		•					
r rojost rum.	Status	Remarks/Comments									
00/405/0	Ocata Barth Briefers		1	1							
SP643560	Gantry Berth Reinforcements		6,000		201	0					
643560	Reinforce gantry crane areas for new cranes			<u> </u>	<u> </u>						
					<u> </u>		1	D 15	- 11 /1	******	
					Activity /Phase	Funding Source	2008 -	Proposed F 2009 -	2010 -	2011 -	2012 -
					CST	FSJLD	2009	2010	2011 3,000	3,000	2013
					631	1 33110	U	U	3,000	3,000	0
SP644470	Waterside Surveillance Phase II		3,000	500	200	9					
644470	Installation of security cameras to interface with Seaport radar s	ystem	•	I.							
					Activity	Funding		Proposed F	undina (in	\$000s)	
					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FED D	1,875	0	0	0	0
					CST	FSJLD	625	0	0	0	0
			_	1							
SP644520	Container Yard Improvements - Seaboard		41,000	2,100	200	9	418308	1			
644520	Install container yard improvements in conjunction with propose	d Terminal Operator' Agreement including drainage and b	ulkhead upgrade	es .							
		Prior Year Funding FDOT - 2,100			Activity	Funding		Proposed F			
					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST FSJLD 4,900 9,000				5,250	2,750	2,750
					CST	FDOT	0	0	0	0	0
					CST	FED D	500	1,500	0	0	0

(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		OOT Work F Numbe		Ĩ	/ien	า์เ
Agency Project Num.		Detailed Project Description	n			•					
,	Status	Remarks/Comments									
		1		1					1		
SP644840	Terminal F & G Security Improvements		500	500	N/A	\					
644840	Complete security improvements for terminals F & G					•					
	Being completed				Activity	Funding		Proposed I	unding (iı	n \$000s)	
					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FED D	0	0	0	0	0
					CST	FSJLD	0	0	0	0	0
							I	l		1	
SP645060	Portwide Access Controls at Wharf Gates		1,666	1,300	200	9					
645060	Implement various access controls at wharf gates				<u>I</u>	·					
		1			I	- "	I	Proposed I	-undina (ii	(20002	
	<u> </u>				Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
							2009	2010	2011	2012	2013
					CST	FDOT	0	0	0	0	0
					CST	FED D	253	0	0	0	0
					CST	FSJLD	113	0	0	0	0
SP645200	Construct New Terminal A		70,000		200	9					
645200	Design and construct new terminal for added business			•							
					Activity	Funding		Proposed I		1 \$000s)	
	L	1			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FSJLD	800	22,000	22,625	22,000	0
					CST	FDOT	0	0	0	0	0

(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructi Year	ion F[DOT Work Pro Number	ogram	N	/ lian	้ ก็i
Agency Project Num.		Detailed Project Descriptio	n								
r roject rium.	Status	Remarks/Comments									
SP645220	Terminals D & E Finalization		4,800	4,300	2009						
645220	Settlement payments for finalization of drainage and retrofit of w	ralkways/runways for Terminals D & E			ı						
					/Phase	Funding Source FSJLD	2008 - 2009 500	Proposed F 2009 - 2010 0	unding (in 2010 - 2011 0	\$000s) 2011 - 2012	2012 - 2013
SP645250	Fumigation Yard Upgrades		350		2009						
645250	Upgrades as requested by government agency			1	<u>l</u>						
						Funding Source	2008 - 2009	Proposed F 2009 - 2010	unding (in 2010 - 2011	\$000s) 2011 - 2012	2012 - 2013
					CST	FSJLD	350	0	0	0	0
SP645320	Gantry Crane Electification	Complete electrifying Seaport cranes	15,963	11,963	2009						
645320	Complete electrification of Seaport cranes										
					/Phase	Funding Source	2008 - 2009	2009 - 2010	2011	2011 - 2012	2012 - 2013
					CST	FSJLD	3,650	350	0	0	0

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work P Numbe		N iami			
Agency Project Num.		Detailed Project Desc	ription					ı			
1 roject rum.	Status	Remarks/Comments									
SP645430	Infrastructure Improvements		17,323	14,123	2009						
645430	Update and improve various portions of the Seaport		1			1					
					/Phase So	2008 - 2009 PRIV 0	Proposed F 2009 - 2010	unding (in 2010 - 2011 0	\$000s) 2011 - 2012 0	2012 - 2013	
						3,000 DOT 0	0	0	2,000	200	
SP645431	Unallocated Future 311 (FSTED) Funds		12000	0	2010						
645431	Future funding that will be dispersed through FDOT		•								
					/Phase So	2008 - 2009 DOT 0	Proposed F 2009 - 2010 3,000	2010 - 2011 2011 3,000	\$000s) 2011 - 2012 3,000	2012 - 2013 3,000	
SP645520	Maersk Container Yard Improvements		15,000		2010						
645520	Improve container yard with proposed new Terminal Agreemen	t	l	1		ı					
					/Phase So	nding 2008 - 2009 SJLD 0	Proposed F 2009 - 2010 3,000	unding (in 2010 - 2011 3,000	\$000s) 2011 - 2012 3,000	2012 - 2013 3,000	

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Pr Number		Miami		
Agency Project Num.		Detailed Project D	escription							
Troject Num.	Status									
SP645970	Cruise Provisioning Inspection Facility		1677	1216	2009					
645970	Design and build a facility to improve the flow of materials to co	ruise ships				l	I			
		/Phase Sc CST FS	nding 2008 - 2009 SJLD 100 ED D 361		2010 -	\$000s) 2011 - 2012 0	2012 - 2013 0			
SP646670	RIP RAP improvements		705	65	2010					
646670	Strengthen bulkhead area around Pilot House						1			
					/Phase Sc	2008 - 2009 SJLD 0 ED D 0		2010 -	\$000s) 2011 - 2012 0	2012 - 2013 0
SP647080	South Wharf Access Road		500		2010					
647080	Construct access road to interface with Main Cargo Gates	1		<u> </u>	<u>I</u>	I				
					/Phase So	nding 2008 - 2009 SJLD 0		2010 -	\$000s) 2011 - 2012	2012 - 2013

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year		FDOT Work Program Number			ำ์ไ
Agency Project Num.		Detailed Project Description	n	•	•		•			
1 roject rum.	Status	Remarks/Comments								
SP647160	Wastewater Transmission Improvements		13,500		2010					
647160	Upgrade Port Water and Sewer System			•						
						unding 2008 - 2009	2009 -	unding (in 9 2010 - 2011	\$000s) 2011 - 2012	2012 - 2013
					CST F	SJLD 0	2,500	6,000	0	2,000
SP647710	Bulkhead Improvements		26,000		2013					
647710	Strengthen Bulkhead areas for Dredge III project	l		•	•	1	ı			
						ource 2008 -	2009 -		2011 -	2012 -
						2009 SJLD 0	2010	2011 0	2012 0	2013
SP647890	Communications Command and Control Center		4,425	2,530	2009					
647890	Design and build centralized communications center to enhance	e security		1	1	·L	ı			
	Design Phase	Partially funded with Federal Transportation grant					2009 -		\$000s) 2011 - 2012	2012 - 2013
					CST F	2009 ED D 553	0	0	0	0
					CST F	SJLD 1,342	0	0	0	0

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructio Year	n FDOT Work P Numbe		N	V ilemi	
Agency Project Num.		Detailed Project Descriptio	n	•		•				
1 Tojout Hum.	Status	Remarks/Comments								
SP648880	Bascule Railroad Bridge Repair		1,507	859	2009	4182051	1			
648880	Repair railroad bridge to allow movement of containers by rail during off-peak hours									
	In Planning Phase	Prior Year Funding FDOT - 753				unding 2008 - 2009	Proposed F 2009 - 2010	2010 -	\$000s) 2011 - 2012	2012 - 2013
					CST	FDOT 0	0	0	0	0
					CST F	SJLD 449	250	0	0	0
00/10010		I	ı	1	•		1			
SP649010	Seaport Tunnel		100,000		N/A					
649010	Build a Seaport Tunnel to Lummus Island. This represents the	I General Obligation Bond amount. Financing and other issues a	re still being dec	ided						
					Activity F		d Funding (in \$000s)			
	1					Source 2008 - 2009	2009 - 2010		2011 - 2012	2012 - 2013
					CST	0	0	0	0	0
SP649130	Maersk Stormceptor		1,500		2009					
649130	Improve drainage in Maersk (APM) container yard	•	•	•		•				
		Consent order to prevent drainage problems in Maersk Yard				unding 2008 - 2009	Proposed F 2009 - 2010	2010 -	\$000s) 2011 - 2012	2012 - 2013
					CST I	SJLD 1,500	0	0	0	0

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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		OOT Work P Numbe		1iami		
Agency Project Num.		Detailed Project Description	n	•	•	•					
r roject rum.	Status	Remarks/Comments									
SP649730	Dredging Phase III		156,518	1,009	2009	9	254452	2			
649730	Dredge Port of Miami South Fisherman's Channel to dept	h of 50 feet.	•	•	•	•					
	Project approved by Fed Govt	Prior Year Funding FDOT - 1,009 Project not expected to be	completed durin	g the ne	Activity /Phase	Funding Source	2008 - 2009	Proposed I 2009 - 2010			2012 - 2013
					CST	ACOE	2,670	0	0	0	0
					CST	FDOT	0	0	0	650	1,011
					CST	FSJLD	3,020	0	0	0	0
						Yearly Total	48,659	57,772	56,194	50,900	41,461
						5 Year TIP Total					254,986

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Miami-Dade Transit Agency - Public Transit



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

MULTIMODAL TRANSIT IMPROVEMENTS



MIAMI-DADE TRANSIT

SPECIFIC ASPECTS OF THE PROGRAM

The FY 2009 Transportation Improvement Program includes funding over the next five years for the following projects:

South Miami-Dade Busway Extension: The South Miami-Dade Busway extension which adds an additional 11.5 miles of exclusive, busonly transit corridor lanes to the original 8.5 -mile Busway adjacent to U.S.-1 was completed March 2008. The first five-mile segment of the extension was placed into service in April 2005. The construction of this project is enabled using Federal Discretionary and State funds.

<u>Urban Corridor Development</u>: State Transit Corridor Program funds will be used for the continuation of several successful South Miami-Dade Busway routes as well as the Flagler MAX route.

ROUTINE REPLACEMENT AND ENHANCEMENT

<u>Metrorail Rehabilitation/ Metromover Replacement:</u> Based on the final negotiated price to rehabilitate the existing 136 rail car fleet, current operating and market conditions, and the results of life cycle cost analyses of new versus rehab, the County has determined that the procurement of new rail cars in lieu of rehabilitation would present a best value procurement option for the County at this time. That recommendation was approved by the Transportation Committee and will be forwarded with a favorable recommendation to the full Board.

The contract with Bombardier for the procurement of 29 new Metromover vehicles was approved in January 2006. The first new mover car is scheduled to be delivered at the end of April 2008 with delivery of the first 12 cars to be completed by August 2008. The memorandum to request approval of funding for the remaining 17 vehicles is being finalized by MDT.

<u>Automated Fare Collection</u>: MDT is pursuing state-of-the art fare collection equipment that will support a future region-wide Smart Cardbased system for seamless fare integration between MDT, Tri-Rail, Broward County Transit and Palm Tran. The Request for Proposal was issued in 2007. The contract was recommended for award to Cubic by the County Manager on February 28, 2008. Installation of all the MDT equipment is expected to be completed in 312 days after Notice to Proceed.

MULTIMODAL TRANSIT IMPROVEMENTS (continued)

Buses: MDT continues its bus replacement program. Funding is provided through the People's Transportation Plan (PTP) and through Congestion Mitigation and Air Quality (CM) Federal funding made available through the State. In 2007, MDT will received 75 Optima Opus 30-foot buses. Nine articulated hybrid Bus Rapid Transit (BRT) buses are expected in 2009 and forty-four in 2010. Between 2009 and 2010, MDT will begin replacing the diesel bus fleet with diesel-electric hybrid buses.

<u>Safety:</u> Funding is programmed to purchase security equipment, to continue upgrades and installations of closed circuit camera television systems (CCTV) and to continue the replacement of fire detection and reporting systems. The fire panels at Metrorail stations will be replaced during 2007-2008. In keeping with MDT's commitment to the safety and security of its system, staff has completed the installation of digital monitoring equipment at several key locations throughout MDT. In an effort to further complement its existing security infrastructure, MDT continues to add state-of-the art technology to reduce crime and aid law enforcement in apprehending subjects. Florida Department of Transportation (FDOT), Rule 14-15.017(2.2.1), however, prevents us from disclosing these improvements in greater detail.

Facilities: Ongoing facility projects are funded, which include replacement of piston lifts at the garages, replacement of bus washers, and improvement of safety conditions.

- The first eight sets of mobile column bus lifts are expected to arrive near April 2007, with another eight set delivered each week thereafter, for a total of thirty sets of four.
- Parallelogram lifts are scheduled for a pre-bid meeting near the end of March 2007.
- New bus washers were installed at Central, Metromover, and Northeast facilities.
- Specifications for the replacements of bus vacuum systems at Central, Northeast and Coral Way were completed and the project is awaiting funding.

Passenger Facilities: Additional Park and ride facilities, designed to address parking demand on the southern end of the existing Metrorail

line and along the Busway continue to be planned and developed. New sites funded with state and local moneys to

be developed include sites Serving the South Miami-Dade Busway:

MULTIMODAL TRANSIT IMPROVEMENTS (continued)

SW 200th Street Temporary 362-space park and ride lot. MDT acquired 3.4 acre site at N.W. corner of SW 200th Street (Caribbean

Boulevard) and the Busway to be used as a park and ride lot. Necessary public hearings were held and zoning issues resolved. Design and construction plans for a permanent facility are underway. The property has been transferred to

OCED that has plans to build affordable housing. However, the park and ride lot will remain.

SW 244th Street 92-space park and ride lot on 0.96 acre site, leased to MDT.

SW 296th Street Temporary 2.2 acre site at N.E. corner at N.E. corner of S.W. 296th Street and US 1 adjacent to the Busway.

Construction for a permanent park and ride lot underway. Construction expected to be completed by March 2008.

Serving other bus routes:

SW 152nd St at 125-space 2.5 acre parking lot leased from from FDOT S.W. 117th Ave leased from from FDOT.

Kendall Hammocks 50-space park and ride lot located at SW 104th Street and Town Centre S.W. 142nd Avenue. Privately owned, the site is

leased to MDT for a nominal fee.

Golden Glades 1,400-space park and ride lot, owned by FDOT and leased to MDT. Golden Glades Park and Ride is the oldest and

most heavily used park and ride facility in Miami-Dade County. State is undertaking a project to use the east lot to

expand capacity and is designing a multi-model facility at the west lot.

Miami-Dade Kendall 50-space park and ride lot located at approximately S.W. College 104th Street and S.W. 113th Avenue on the Miami-

Dade College campus and leased to the County.

MULTIMODAL TRANSIT IMPROVEMENTS (continued)

FUTURE PARK & RIDE SITES

Dadeland North Metrorail Parking Garage:

MDT has contacted Florida East Coast Railway, LLC regarding the acquisition of property located between the Metrorail right-of-way located South of S.W. 85th Street and west of S.W. 70th Avenue. This property would be acquired in order to develop additional parking for the Dadeland North Metrorail Station. Florida East Coast Railway, LLC is currently reviewing our request.

The Dadeland North Metrorail Garage, in its original configuration contained approximately 1,970 parking spaces. The garage reached 100 % occupancy on typical weekdays prior to the Fall of 2000. Since that time, MDT received many complaints from riders who were unable to find parking at this station. In October 2000, the garage was reconfigured to provide an additional 89 spaces to 2,059. These additional spaces were immediately absorbed by the demand for parking at this station. On workdays, the garage fills up to capacity by approximately 9:00 am. Since the parking garage at the Dadeland South Station is also 100% full by this time, Metrorail riders arriving after 9:00 am are forced to either drive to the South Miami Garage or to their destination.

Dadeland South:

Additional surface parking is being added to the existing surface parking lot located between Dadeland Boulevard and Kendall Drive facing US. Currently under consultant selection. Design expected to begin on July 2008. Expected construction completion date March 2010

SW 186 St./Busway - Quail Roost Transit Village Project

MDT is negotiating to lease 500 parking spaces at a transit oriented development adjacent to the Busway between SW 184 St and SW 186 St.

SW Bird Road/89th Court

Future Park and Ride on a 29,000 sq. ft. on the north side of Bird Road between SW 89th Ct. and 89th Court.

MULTIMODAL TRANSIT IMPROVEMENTS (continued)

SW 8th St. and 127th Ave.

Future Park and Ride on a 2.23 acres on the southwest corner of SW 8th St. and 127th Ave.

SW 127 Ave./ Kendall Dr.

Future Park and Ride on a 2.5 acres on the southwest corner of Kendall Dr. and 127th Ave.

SW 97 Ave./ Kendall Dr.

Future Park and Ride on a 2.5 acres on the northwest corner of Kendall Dr. and 127th Ave

NW 186 St./73 Ave.

Future Park and Ride on a 2 acre site under design at .NW 186 St./73 Ave. Design is scheduled to be completed by July 2008. Construction completion is expected by February 2011.

Additional sites have been identified and will be implemented subject to availability of funding at the following intersections: Douglas Road / U.S.-1, Dadeland North / U.S.-1, S.W. 200 Street / U.S.-1, Quail Roost Drive / U.S.-1, and S.W. 344 Street / Busway terminus; funding continues for the installation of protective canopies at Metrorail stations, bus stops and over outdoor escalators. In addition, escalators and elevators will be replaced.

RAPID TRANSIT CORRIDOR DEVELOPMENT (ORANGE LINE)

MIC Extension to Earlington Heights: The MIC/Earlington Heights extension is a 2.4-mile heavy rail extension that will extend from the Miami Intermodal Center (MIC) to the existing Earlington Heights Metrorail Station. The project includes a station at the MIC. The MIC will serve as a central transfer point for Metrorail, Metrobus, Tri-Rail, Amtrak and charter services; it will also consolidate rental car agencies into one facility. Funding will enable further advancement of this project to coordinate with the completion of the MIC-Miami International Airport (MIA) Connector-People Mover Project. The MIC-MIA Connector-People Mover will allow MIA to link with the MDT's Metrorail system. Estimated project cost is \$526 million, with estimated completion in last quarter of CY 2011.

MULTIMODAL TRANSIT IMPROVEMENTS (continued)

North Corridor: The North Corridor is a 9.5-mile, seven (7) station, heavy rail project with its northernmost terminus located at NW 215 Street (County Line Road) and NW 27th Avenue. Its southernmost terminus will be located at the current Dr. Martin Luther King. Jr. Metrorail Station. The seven (7) proposed Metrorail stations are expected to be located at the Northside Shopping Center, City of Opa-Locka, Miami-Dade Community College/North Campus, Palmetto Expressway (SR 826), Carol City Shopping Center (N.W. 183 St.), Dolphin Stadium (N.W. 199 St.), and the Homestead Extension of Florida's Turnpike (HEFT). There is provision for a future station at the intersection of NW 103rd Street and NW 27th Avenue. Estimated project cost is \$1.334 billion in inflation-adjusted dollars (without finance charges), with estimated completion in the second quarter of 2016.

East-West Corridor:

A 10 to 13-mile Metrorail extension from the Miami Intermodal Center (MIC) at the Miami International Airport (MIA) to Florida International university (FIU) and points west to SW 137th Avenue. The project includes a maximum of 10 stations to be completed in the last Quarter of 2016. Estimated project cost is \$1.4 to \$2.3 Billion in Year-of-Expenditure (YOE).

OTHER CORRIDOR DEVELOPMENT

Kendall Corridor: The Kendall Corridor is approximately 15-miles long, with both east-west and north-south segments. The Kendall segment, from SW 157th Avenue to the southern terminus of Phase I Metrorail (Dadeland area) is centered along North Kendall Drive (SW 88 Street). The proposed north-south rail line connects Dadeland to the East-West Corridor. This project needs to complete the federal, state and local funding process.



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FE	OOT Work F	rogram Nu	ımber	
Agency Project Num.		Detailed Project Description	n	-		•					
Project Num.	Status	Remarks/Comments									
TA0000001	North Corridor	Metrorail Extension	1,431,558	41,501	N/A			421	10431		
0000001	Extend Metrorail from Dr. Martin Luther King Jr. Metrorail Station to the I Full Federal and State contribution requested.	Miami-Dade/Broward County Line; included is construction of stations, pa	arking, access road	ds, and elevate	ed guidewa	ıy.					
	Planning	Peoples Transportation Plan; received initial federal earmark f	or Orange Line	n FY 06	Activity /Phase	Funding Source	2008 - 2009	Proposed 2009 - 2010	unding (in 2010 - 2011	\$000s) 2011 - 2012	2012 - 2013
					PDE	FTA 5309	100,000	100,000	100,000	100,000	100,000
					ROW	PTP Bond	27,911	35,302	40,983	40,983	40,983
			CAP	FDOT	25,000	25,000	28,000	28,000	28,000		
TA0000002	East West Corridor	Metrorail Extension	2,228,889	9,403	N/A			421	10761		
0000002	Extend Metrorail from the MIC west to the Florida Turnpike and south to Local funding commitment in place since November 2002. Funding show			I							
	Planning	Peoples Transportation Plan			Activity	Funding	2008 -	Proposed I	unding (ir 2010 -	\$000s) 2011 -	2012 -
					/Phase		2009	2010	2011	2012	2013
					PE	PTP Bond	15,903	24,228	112,505	193,653	239,079
TA0000005	Mover Canopies, Escalator & Oil-Water Separators Replacement	2,175	N/A			414	16521				
0000005	Replace escalators, canopies and oil-water separators escalators on Mov	ver System.		I							
	Design	People's Transportation Plan Amendment October 2003			Activity	Funding	.,,,,,,,,	Proposed			-101-1
					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CAP	FDOT	0	0	0	0	0
			CAP	PTP Bond	171	1,731	1,839	1,915	0		

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Page Project Name Project Nam	MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	truction FDOT Work Program Number /ear							
Salto Salt	Agency Project Num		Detailed Project Description	n										
Park and Ride at S.W. 344 Street and Busway Park & Ride Lot Park & Ride facility Park and Ride facility at S.W. 344 Street and Busway Park & Ride facility Park and Ride facility at S.W. 344 Street and Busway Park & Ride facility Park and Ride facility at S.W. 344 Street and Busway Park & Ride facility Park and Ride facility at S.W. 344 Street and Busway Park & Ride facility Park and Ride facility at S.W. 344 Street and Busway Park & Ride facility Park and Ride facility at S.W. 344 Street and Busway Park & Ride facility Park and Ride facility at S.W. 344 Street and Busway Park & Ride facility Park and Ride facility at S.W. 344 Street and Busway Park & Ride facility	Project Num.	Status	Remarks/Comments									-		
March Marc	TA0000006	Capitalization of Preventive Maintenance	Capital Maintenance	514,335	140,880	N/A		4162221, 4	162431, 420	02371,422	2431, 4236	5321		
Park and Ride at S.W. 344 Street and Busway Park & Ride Lot 7,914 1,400 2009 2010 2011 2012 2013	0000006		1	I	I		<u> </u>							
TA000007 Park and Ride at S.W. 344 Street and Busway Park & Ride Lot Park & Ride Edility. Park Park & Ride Edility. Park & Ride Edility. Park Park & Park Par		ongoing						2008 -	2009 -	2010 -	2011 -			
TA000007 Park and Ride at S.W. 344 Street and Busway Park & Ride Lot 7,91 1,400 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 1 1,400 20 20 20 20 20 20 20						CAP	LOGT							
TA000007 Park and Ride at S.W. 344 Street and Busway Park & Ride Lot 7,914 1,400 2007 2007 3 4 4 4 4 4 4 4 4 4						CAP	FTA 5307	44,650	47,133	49,488	51,963	54,561		
Acquire construct & operate a Park and Ride facility at S.W. 344 street Routine project Acquire project Construct Park & Ride facility. Acquire Park						CAP	FTA 5309	15,200	15,710	16,497	17,321	18,187		
Routine project Construct Park & Ride facility. Activity Funding F	TA0000007	Park and Ride at S.W. 344 Street and Busway	Park & Ride Lot	7,914	1,400	200	9		420)4571				
Phase Passenger Amenities and Enhancements Phase Passenger Amenities, supplement other projects related to passenger enhancements as defined by FTA. Phase	0000007	Acquire construct & operate a Park and Ride facility at S.W. 344 street	1	<u> </u>										
Passenger Amenities and Enhancements Capital Equipment and Improvements 3,647 447 N/A 2011, 4162221, 4162431, 420371, 422431, 4234		Routine project	Construct Park & Ride facility.											
TA0000009 Passenger Amenities and Enhancements Capital Equipment and Improvements 3,647 A47 N/A A A A A A A A A A								2009						
TA0000009 Passenger Amenities and Enhancements Capital Equipment and Improvements 3,647 447 N/A 4162221, 4162431, 4202371, 4222431, 4203271 422431, 4203271, 4222431, 4203271 423431, 4203271, 4222431, 4203271 423431														
Replace signage, install bicycle-related amenities, supplement other projects related to passenger enhancements as defined by FTA. Proposed Funding (in \$0000)						CSI	LUGI	593	0	0	0	0		
ongoing Activity Funding Source 2008 2009 2010 2011 2012 2013	TA0000009	Passenger Amenities and Enhancements	Capital Equipment and Improvements	3,647	447	N/A		4162221, 4	162431, 420)2371, 422	2431, 423	6321		
/Phase Source 2009 2010 2011 2012 2013	0000009	Replace signage, install bicycle-related amenities, supplement other pro-	jects related to passenger enhancements as defined by FTA.	1			·							
2009 2010 2011 2012 2013		ongoing						2008 -	2009 -	2010 -	2011 -			



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		F[OOT Work F	Program Ni	umber	
Agency Project Num.		Detailed Project Description	on	•		<u> </u>					
Project Num.	Status	Remarks/Comments									
TA0000013	Capital Project Planning and Administration	Management / Administration of capital funds	8,592	300	N/A		4162221, 4	162431, 42	02371,422	2431, 423	6321
0000013	Project Planning and Administration associated with PTP and Federal/S	Itale Grants	1	1	I	 					
	Routine project	Peoples Transportation Plan			Activity /Phase		2008 -	Proposed 2009 -	2010 -	2011 -	2012 -
					ADM	FTA 5307	2009 500	2010 520	2011 441	2012 563	2013 586
TA0000015	Buses	Purchase Vehicles	191,800)	N/A			226758, 422 31, 420237			2221,
0000015	Purchase of new and replacement buses. Project cost covers fiscal years 2005 through 2011 as currently program	nmed.	•	•		•					
	Ongoing	Peoples' Transportation Plan			Activity /Phase		2008 -	Proposed 2009 -	Funding (ir 2010 -	1 \$000s) 2011 -	2012 -
					CAP	CM	2009	2010 1,765	2011 1,790	2012 1,698	2013 1,731
					CAP	FDOT	7,500	3,500	9,000	1,098	0
					CAP	FTA 5309	2,000	2,000	2,000	2,000	2,000
					CAP	LF	34,100	31,344	16,846	27,980	3,769
TA0000016	Fare Collection System	Acquisition of fare collection equipment	80,000	5,667	N/A	1					
0000016	Purchase and install universal fare collection equipment for Rail, Mover Fare media to be compatible with Broward, Palm Beach and South Flor		1		<u> </u>						
	Procurement		Activity /Phase	Funding Source	2008 - 2009	Proposed 2009 - 2010	Funding (ir 2010 - 2011	1 \$000s) 2011 - 2012	2012 - 2013		
					CAP	PTP Bond	74,333	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Yea		FC	OOT Work F	Program Nu	ımber	
Agency Project Num.		Detailed Project Descriptio	n								
Troject Num.	Status	Remarks/Comments									
TA0000017	Central Control: Metrorail/Metromover	Purchase / Installation: central control system	35,178	3 1,813	N/A			414	16981		
0000017	Modernize central control system in Government Center for Metrorail an	d Metromover.				ı					
	Planning	Peoples' Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	2008 - 2009	Proposed I 2009 - 2010	unding (in 2010 - 2011	\$000s) 2011 - 2012	2012 - 2013
					CAP	PTP Bond		12,774	9,490	4,568	4,385
TA0000020	Information Technology Equipment	Equipment Replacement / Upgrades: communication	2,829	480	N/A		4162221, 41	162431, 420)2371, 422	2431, 423	6321
0000020	Acquire replacement computers and servers as required.					•					
	Ongoing				Activity	Funding	2008 -	Proposed I	unding (ir 2010 -	\$000s) 2011 -	2012 -
					/Phase	Source	2009	2010	2011	2012	2013
					CAP	FTA 5307	218	229	240	252	265
TA0000022	Rail Mid Life Rehabilitation	Major Overhaul of Existing Rail Fleet	389,663	13,586	N/A						
0000022	Rail vehicle mid-life modernization of 136 car fleet.			•	•	•					
	Specification Preparation	Peoples Transportation Plan			Activity /Phase	Funding Source	2008 - 2009	Proposed I 2009 - 2010	unding (in 2010 - 2011	\$000s) 2011 - 2012	2012 - 2013
					CAP	PTP Bond	2,251	36,789	42,099	46,088	78,034

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructi Year									
Agency Project Num.		Detailed Project Descriptio	n											
i roject ivam.	Status	Remarks/Comments												
TA0000023	Rail / Mover Facilities Maintenance	Rehab / Maintenance: Rail/Mover facilities	4,206	1,025	N/A		416222	21, 4162431	I, 4202371	, 4224431				
0000023	Purchase miscellaneous tools and perform minor repairs to Rail/Mover f	acilities and vehicles.		•		<u> </u>								
	Ongoing	Allocation of annual fixed guideway modernization funds.				Funding	2008 -	Proposed I	unding (in	\$000s) 2011 -	2012 -			
						Source	2009	2010	2011	2012	2013			
					CAP	FTA 5309	462	482	504	529	0			
TA0000025	Service/Support Vehicles	384	N/A		4162221, 41	62431, 420)2371, 422	4431, 423	6321					
0000025	Acqure new and replacement service vehicles and service trucks.		•	•	<u>I</u>									
	Ongoing					Funding	2008 -	Proposed I	unding (ir 2010 -	\$000s) 2011 -	2012 -			
						Source	2006 -	2010	2010 -	2011	2013			
					CAP	FTA 5309	218	229	240	252	265			
TA0000026	Bus Tools	Acquire bus maintenance tools	3,806	550	N/A		4162221, 41	62431, 420)2371, 422	4431, 4230	6321			
0000026	Acquire tools and equipment for repair and maintenance of buses and e	xisting garage facilities.	<u> </u>			ı								
	Ongoing					Funding		Proposed I			2012			
						Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013			
					CAP	FTA 5307	218	229	240	252	265			

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year		F[OOT Work F	Program No	umber	
Agency Project Num.		Detailed Project Description	n	•		•					
1 Toject Warn.	Status	Remarks/Comments									
TA0000027	Metromover Vehicle Replacement, Phase 1	Capital Equipment Replacement	34,427	30,515	N/A						
0000027	Replace original 12 Metro Mover vehicles.		l			ı					
	Ongoing	Peoples Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	2008 - 2009	Proposed 2009 - 2010	Funding (ir 2010 - 2011	1 \$000s) 2011 - 2012	2012 - 2013
					CAP	PTP Bond		0	0	0	0
TA0000029	Earlington Heights - Miami Intermodal Center Extension	Metrorail Extension	526,529	134,028	N/A			41	79941		
0000029	Extend Metrorail west and south 2.6 miles from the Earlington Heights N	Metrorail Station to the Miami Intermodal Center.	l			·					
	Right of Way / Construction	Peoples Transportation Plan.				Funding		Proposed			1011
					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PTP Bond	,	115,504	116,292	26,070	0
					CAP	FDOT	13,896	12,289	0	0	0
TA0000033	MetroRail Test Track	Construction	7,939	594	N/A						
0000033	Install test track for vehicle safety inspections under acceleration conditi	ons.	1			<u> </u>					
	Planning People's Transportation Plan Amendment October 2003						2008 - 2009	Proposed 2009 - 2010	Funding (ir 2010 - 2011	1 \$000s) 2011 - 2012	2012 - 2013
					CAP	PTP Bond	4,559	2,786	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)		onstruction FDOT Work Program Number Year							
Agency Project Num.		Detailed Project Description	n	•		•							
r roject rum.	Status	Remarks/Comments											
TA0000034	Metrorail - Fixed Guideway Bridge Inspection	construction			N/A			4051332	2, 4051333				
0000034	Capital maintenance of existing guideway.					•							
	ongoing				Activity /Phase	Funding Source	2008 -	Proposed 2009 -	Funding (ir 2010 -	1 \$000s) 2011 -	2012 -		
							2008 -	2010	2010 -	2011	2012 -		
							800	850	900	950	1,000		
					CAP	FTRC	200	213	225	238	250		
TA0000036	Pedestrian Overpass at South Miami Metrorail Station	Construction	7,910	2,887	2009			4132383	3, 4132384				
0000036	Construction of a pedestrian overpass at South Miami Metrorail Station												
	Design	Peoples Transportation Plan Amednment October 2003				Funding	2008 -	Proposed 2009 -	Funding (ir 2010 -	1 \$000s) 2011 -	2012 -		
					/Phase	Source	2008 -	2010	2010 -	2011	2012 -		
					CST	CM	1,500	0	0	0	0		
					CST	FDOT	0	0	1,045	0	0		
					CST	PTP Bond	1,500	0	1,045	0	0		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)		Construction FDOT Work Program Number Year									
Agency Project Num.		Detailed Project Description	on												
i roject Num.	Status	Remarks/Comments													
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street	Construct New and improve existing Passenger Activity Centers	17,16	9,800	2009)	41375	43, 413754!	5, 4137546	5, 4137548					
0000038	Acquire site, construct bus transfer facility and participate in joint develop	pment of Transit Hub at NW 7 Avenue and NW 62 Street.	•	•	•	•									
	Site Acquisition	Includes retail, office and affordable housing development pro	oject through Mia	ımi-Dade	Activity	Funding	2008 -	Proposed 2009 -	Funding (ii	n \$000s)	2012 -				
					/Phase	Source	2009	2010	2011	2012	2013				
					CST	FTRC	351 1,401	239 951	0	0	0				
					CST	LOGT	816	1,970	0	0	0				
					ROW	FDOT	816	1,970	0	0	0				
TA0000042	Medley Bus Garage	New Construction	6,000	1,000	2009										
0000042	Purchase of Medley Bus Garage		1	1	<u> </u>	<u> </u>									
	Planning/Design	People's Transportation Plan Amendment October 2003	3		Activity	Funding		Proposed							
	-				/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013				
					CST	PTP Bond	5,000	0	0	0	0				

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Agency Project Num.		Detailed Project Descriptio	n			•					
. rojest ria	Status	Remarks/Comments									
TA0000047	Transit Hub/Intermodal Center	Public Transportation Shelter	5,000	460	N/A			418	80791		
0000047	Construction of transit hub in West Miami-Dade			•							
	Planning	Completion date is estimated	Activity	Funding		Proposed I					
		Completion date is estimated					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CAP	FDOT	0	1,500	217	0	0
					CAP	LOGT	0	1,500	217	0	0
TA0000050	ADA Improvements	2,600	N/A		4162221, 4 ⁻	162431, 420	02371, 422	22431, 423	6321		
0000050	Provide capital improvements at all facilities as required to maintain com Overall project includes ADA upgrades to Phase 1 of Busway.			<u> </u>							
		ADA upgrades are part of People's Transportation Plan			Activity	Funding		Proposed I			-107-1
	•				/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			CAP	FTA 5307	218	229	240	252	265		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FI	DOT Work F	Program No	umber	
Agency Project Num.		Detailed Project Description	n								
r roject rum.	Status	Remarks/Comments									
TA0000051	Security and Safety	Acquire capital equipment, design and construct security related improvements	5,944	2,025	N/A	4147	012, 41622	21, 4162431	1, 4202371	, 4224431	, 4236321
0000051	Security and emergency preparedness facilities and equipment including	g bulk fuel storage, see thru trash cans, cctv, IT backup, access control, e	etc.	•		<u>.</u>					
	Equipment acquisition	FTA 5307 funding is the 1% requirement.			Activity /Phase	Funding Source	2008 -	Proposed	2010 -	2011 -	2012 -
					CAP	LOGT	2009 406	2010 422	2011	2012	2013
					CAP	FTA	650	675	0	0	0
					CAP	FTA 5307	470	494	518	544	571
					CAP	FTRC	162	169	0	0	0
TA0000053	Pedestrian Overpasses at Coconut Grove	Pedestrian Overpass	14,000)	N/A			420	04531		
0000053	Provide pedestrian overpasses connecting the east side of US-1 with M Submitted for Congressional earmark, Federal allocation exp. to be ann			•		<u>, </u>					
	Planning	People Transportation Plan Amendment October 2003			Activity			Proposed I			2022
	•	•			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CAP	FDOT	0	0	1,049	0	1,950
					CAP	PTP	0	0	1,050	8,000	1,951

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OT Work F	Program No	umber	
Agency Project Num.		Detailed Project Description	n	•	•						
Project Num.	Status	Remarks/Comments									
TA0000060	Urban Corridor Service	Urban Corridor Improvements			N/A		4096371, 41	79171, 420	04611, 422	22201, 420	4621
0000060	Includes Flagler MAX, Busway Flyer Service from Key Largo, I-95 Expre	I ess Downtown MIA along I-95 to Sheridan Street & Broward Boulevard, a	nd South Miami-Da	ade Busway	I	<u> </u>					
	On-going On-going				Activity /Phase	Funding Source	2008 -	Proposed 2009 -	2010 -	2011 -	2012 -
					OPS	FDOT	2009 1,990	2010 2,059	2011 2,092	2012 2,127	2013 2,163
					OPS	LF	440	0	0	0	0
					OPS	XA	440	0	0	0	0
TA0000062	State Transit Block Grant	Operations			N/A		4161471, 41	77391, 420	02421, 422	22211, 423	6261
0000062	State of Florida support for public transportation operations through FDC	OT District 6.									
	On-going				Activity /Phase	Funding Source	2008 - 2009	Proposed 2009 - 2010	Funding (ir 2010 - 2011	1 \$000s) 2011 - 2012	2012 - 2013
					OPS	FDOT	18,015	18,732	19,293	19,872	20,866
					OPS	LF	18,015	18,732	19,294	19,873	20,866
TA0000070	Job Access and Reverse Commute	Operating Support for all of So. Florida			N/A	,					
0000070	Federal Section 5316 funding	1	1	1	<u> </u>						
					Activity	Funding	2008 -	Proposed	Funding (ir	1 \$000s) 2011 -	2012 -
					/Phase	Source	2009	2009 - 2010	2011	2012	2013
					OPS	FTA	1,500	1,500	1,500	1,500	1,500

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea								
Agency Project Num.		Detailed Project Description	n	•	•	•							
i roject Num.	Status	Remarks/Comments											
TA0000071	New Freedom	Operating Support for all of So. Florida			N/A								
0000071	Federal Section 5317 funding.		L	l	ı	·							
	Ongoing				Activity /Phase	Funding Source	2008 - 2009	Proposed 2009 - 2010	Funding (ir 2010 - 2011	\$000s) 2011 - 2012	2012 - 2013		
					OPS	FTA	850	850	850	850	850		
TA0000073	Florida Transportation Disadvantaged Commission	TD Operations Support			N/A			25446	6718401				
0000073	TD Funding		<u>I</u>	•		I							
					Activity	Funding	2008 -	Proposed 2009 -	Funding (ir 2010 -	1 \$000s) 2011 -	2012 -		
					/Phase	Source	2009	2010	2011	2012	2013		
					OPS OPS	LFF FDOT	727	749	760	771	0		
					UPS	FDOT	7,288	7,362	7,472	7,589	7,589		
TA0000081	Bus Pull-Out Bays	Construction	7,529	6,394	2009)		414	47001				
0000081	Locate and construct bus pull out bays where feasible		•	•									
	In Progress				Activity	Funding	2008 -	Proposed 2009 -	Funding (ir 2010 -	1 \$000s) 2011 -	2012 -		
					/Phase	Source	2009	2010	2011	2012	2013		
					CST	PTP	107	514	514	0	0		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OT Work F	Program N	umber	
Agency Project Num.		Detailed Project Description	n								
1 Toject Warn.	Status	Remarks/Comments									
TA0000082	Pedestrian Overpass at University Metrorail Station	Construction	7,498	1135	200	9		418	30841		
0000082	Construction of a pedestrian overpass at University spanning US-1.				<u> </u>						
	On-going	People's Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	2008 - 2009	Proposed I 2009 - 2010	Funding (ir 2010 - 2011	1 \$000s) 2011 - 2012	2012 - 2013
					CST	FDOT	0	1,000	1,045	0	0
					CST	PTP	2,004	1,269	1,045	0	0
TA0000084	Additional Elevators at Dadeland North Metrorail Station	Construction	5,200		2010	0		424	41471		
0000084	Plan and construct additional elevators at Dadeland North Metrorail Stati	on.			1						
	Planning	This project was approved during the 2008 MPO Priorities.			Activity	Funding		Proposed I			
	•				/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					CST	FDOT	0	47	0	0	1,276
					PLN	LOGT	0	47	0	0	1,276
TA0000085	Dadeland South Comfort/Intermodal Center	Construction	1,325		200	9		420	02301		
0000085	Construct a employee comfort station and other modification at Dadeland	South metrorail station									
	Planning				Activity	Funding	2000	Proposed I			1 2012
					/Phase	Source	2008 - 2009	2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	FTRC	130	135	0	0	0
					CST	FTA 5309	520	540	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OT Work P	rogram Ni	umber	
Agency Project Num.		Detailed Project Description	n	•	•	•					
Project Num.	Status	Remarks/Comments									
TA0000086	Metrorail Canopies	Construction	3,200)	201	3		414	16521		
0000086	Plan and install canopies at metrorail stations which will extend to the bu	I s stops.		<u> </u>							
	Planning	Approved during the 2007 MPO priorities as a new project.			Activity /Phase	Funding Source	2008 - 2009	Proposed F 2009 - 2010	unding (ir 2010 - 2011	1 \$000s) 2011 - 2012	2012 - 2013
					CST	FDOT	2009	0	0	0	610
					PLN	LOGT	0	0	0	0	610
TA0000088	Pedestrian Overpass at Dadeland South	Pedestrian Overpass			N/A	1		420)7901		
0000088	Construct a pedestrian overpass to ensure safety			1	<u> </u>	•					
	Pending				Activity		2000	Proposed F			1 2012
					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					PLN	CM	0	0	431	0	0
					PLN	LF	0	0	108	0	0
TA0000089	Service Development Routes	Service Development			N/A		42	236090, 423	36191, 423	36171	
0000089	Implement Route 71 North EXT NW 107th avenue through Doral to Palr	ail Wester	rn Extension	1							
	Planning				Activity		2000	Proposed F			1 2012
	•				/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					OPS	FDOT	579	0	0	0	0
					OPS	LF	579	0	0	0	0



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		F[OOT Work F	Program No	umber	
Agency Project Num.		Detailed Project Description	n	•	•	•					
.,	Status	Remarks/Comments									
TA0000091	Pedestrian Overpass at Dadeland North Metrorail Station	Pedestrian Overpass			2009	9		420	07921		
0000091	Plan, design and build a pedestrian overpass at Dadeland North Metrora	ill station.		•	•	•					
	Planning	People Transportation Plan Amendement 2003.			Activity /Phase	Funding Source	2008 - 2009	Proposed 2009 - 2010	Funding (ir 2010 - 2011	1 \$000s) 2011 - 2012	2012 - 2013
					CST	CM	1,931	0	0	0	0
					PLN	PTP	1,931	0	0	0	0
TA0000092	Palmetto Station Traction Power Substation		16,488	10	2010)					
0000092	Construct a new traction power substation at Palmetto metrorail station		I			·					
	Planning & Design	People's Transportation Plan			Activity		2008 -	Proposed 2009 -	Funding (ir	1 \$000s) 2011 -	2012 -
					/Phase		2009	2010	2011	2012	2013
					CAP	PTP Bond	377	11,782	4,319	0	0
TA0000093	Track & Guideway Rehabilitation Subset		46,786	12,531	2009	9					
0000093	Rehabilitate existing track and guideway equipment and fixtures. This p Projects include: Seal Gland Replacement, Palmetto Yard Road Crossi			•	•	•					
	On-going	Project approved by County Ordinance			Activity /Phase		2008 - 2009	Proposed 2009 - 2010	Funding (ir 2010 - 2011	1 \$000s) 2011 - 2012	2012 - 2013
					CAP	PTP Bond	10,676	2,715	6,324	5,719	8,821

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Yearly Total	579,089	563,323	634,058	628,474	663,089
5 Ye	ar TIP To	otal		3,0	068,033

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING South Florida Regional Transportation Authority (SFRTA) System



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY



The South Florida Regional Transportation Authority's (SFRTA) mission is to provide greater mobility in South Florida, thus improving the economic viability and the quality of the Community, Region and State. SFRTA operates the Tri-Rail Commuter Rail System. SFRTA, per its legislation, is charged with the responsibility of having the overall authority to coordinate, develop and operate a regional transportation system within the area served. The following projects are funded in the Fiscal Year 2009 thru 2013 period.

TICKET VENDING MACHINES WITH SMART CARD TECHNOLOGY

Provide seamless transportation among the transit agencies by procuring and implementing Ticket Vending Machines with Smart Card Technology.

ROLLING STOCK

Purchase of additional trains will allow SFRTA to run twenty-minute service headways during rush hour, which is a requirement of the Full Funding Grant Agreement (FFGA) between SFRTA and the Federal Transit Administration (FTA). Two cars are on order as part of the Segment 5 Double Track Corridor Improvement Program and are funded by the Federal Transit Administration Full Funding Grant Agreement. An additional eight cab cars and four trailer cars are under contract and were funded using FTA, Florida Department of Transportation (FDOT) Transportation Regional Incentive Program (TRIP) funds and SFRTA County Capital Funds. Anticipated delivery of two cars is by September, 2009 and the additional eight cab cars and four trailer cars are expected to be delivered by October, 2010.

ROLLING STOCK OVERHAUL / SPARE PARTS

This line item in SFRTA's budget includes the overhaul and rehabilitation of rail equipment and the purchase of spare components.

TRI-RAIL STATION AND PARKING LOT IMPROVEMENTS

SFRTA's Planning Department completed a Tri-Rail Parking and Circulation Study in April, 2007. The study evaluated parking facilities and various other passenger amenities at all Tri-Rail stations. As a result of the study, recommended parking, access and miscellaneous improvements and upgrades to Tri-Rail stations are programmed for implementation.

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

GENERAL ENGINEERING CONSULTANTS

This budget item provides funding for the hiring of General Engineering Consultants. All contracts will be work-order based. Anticipate design work in support of parking and station improvements.

PLANNING AND CAPITAL DEVELOPMENT

SFRTA's short and long term planning efforts and activities conducted by the Planning Department are included in this line item. This item facilitates the performance of planning and capital development studies and projects such as the Transit Development Plan (TDP) and others.

OPERATION DEPARTMENT PROJECTS

SFRTA's program of projects includes funds for operational support projects. Operational support projects consist of on-going miscellaneous station improvement projects, rolling stock overhaul projects and improvements at the Hialeah Yard.

JUPITER CORRIDOR

The project is a rail improvement project located in Palm Beach County, Florida. The Jupiter Corridor extends premium transit service from the City of West Palm Beach, going north along the Florida East Coast (FEC) Railroad Corridor about 16 miles to the Town of Jupiter.

CAPITAL IMPROVEMENT PROJECTS

Capital improvement projects typically include funds for projects such as the purchase of office and telecommunication equipment for SFRTA's Customer Service Center, leasehold improvements and the purchase of new and replacement vehicle for SFRTA's fleet.

PREVENTIVE MAINTENANCE

The projects under this line item include preventive maintenance expenses incurred by SFRTA which are allowable expenditure of capital funds under FTA guidelines. Capitalized preventive maintenance costs include such items as rolling stock maintenance, station maintenance and ticket vending machine maintenance.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name From/Location	Bicycle Accom.	Type of Work Remarks	Project Cost (\$000s)	Prior Years Cost (\$000s)			R	SOUTH FLO REGIONAL TRANSPORT	ORIDA TATION		
Project Num.	TronyLocation	(miles)	Remains	(,,,,,	(, , , , , ,			Thurs	•			
	1	1				I			Proposed F	-undina (in	(20002	
TR0000003	SFRTA	No	Purchase of New Rolling Stock		15,500	Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
0000003	Rolling Stock	N/A	Purchase of new rolling stock to meet SFRTA's oblig			CAP	FTA 5307	2009	2010	2011	2012	2013
						CAP	FTA 5307	2,500	2,525	3,475	0	0
TR0000004	SFRTA		Purchase fleet vehicles		75	Activity	Funding		Proposed F			
0000004	Auto		Purchase new and replacement vehicles for SFRTA'			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1	•	·			ADM	FTA 5307	0	75	0	75	0
						!			Proposed F	undina (in	¢000a)	
TR0000005	SFRTA		Station Improvements		2,445	Activity /Phase		2008 -	2009 -	2010 -	2011 -	2012 -
0000005	Station Improvements		Station and/or parking lot improvements at various Tri-Rai					2009	2010	2011	2012	2013
						CEI	TA RAIL MO	1,250	1,500	500	1,000	1,000
TR0000006	SFRTA		Procure/Implement: ticket vending machines		8,952	Activity	Funding		Proposed F			
0000006	Ticket Vending Machines w/ Smart Card		Procure & implement TVM w/smart card technology to pro			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•	•			•	CAP	TA RAIL MO	1,215	0	0	0	0
						CAP	FTA 5307	1,650	1,000	0	0	0
					Ī				Duanasadi	alia a. /i.a	¢000°)	
TR0000007	SFRTA		Short / Long Range Planning & Program Support		2,609	Activity /Phase		2008 -	Proposed F 2009 -	-unaing (in 2010 -	\$000S) 2011 -	2012 -
0000007	Planning and Program Support		Provides funding for planning studies					2009	2010	2011	2012	2013
						ADM	FTA FOR	1,100	1,000	2,000	2,200	2,200
TR0000008	SFRTA		Rehabilitation/Overhaul of Fleet		4,667	Activity	Funding		Proposed F			
0000008	Rolling Stock Rehab & Spare Parts		Operational Support Projects			/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	,						TA RAIL MO	1,850	0	0	0	0
						MNT	FTA 5307	500	500	0	750	1,000
						L			l .			

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost	NOUTH FLORIDA BEGODINAL THANSPORTATION AUTHORITY						
Agency Project Num.	From/Location	Length (miles)	Remarks	(\$000s)	(\$000\$)			A N	TRANSPOR	TATION Y		
TR0000009	SFRTA		Misc. equipment			Activity	Funding		Proposed I	0 .		
0000009	Computer/Office Equipment		Provides funding for the purchase of office computers and			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	,				•	CAP	FTA 5307	50	0	100	400	100
TR0000010	SFRTA		Station Improvements		364		Funding	2000	Proposed I			- 2/21-2
0000010	79th St Tri-Rail/Metrorail Station Improvem		Station improvements at 79th Street Tri-Rail/Metrorail tran			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	FDOT	500	896	0	0	0
TR0000011	SFRTA		Planning & Capital Development		11,913		Funding	2008 -	Proposed I			1 2012
0000011	Planning/Capital Development		Provide funding for planning and capital development			/Phase	Source	2008 -	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				-	-	ADM	FTA FOR	2,250	2,250	3,450	4,000	4,250
TR0000012	SFRTA		Miscallaneous Improvements		5,188		Funding		Proposed I			
TR0000012	SFRTA Operations Department Projects		Miscallaneous Improvements Miscallaneous station improvements projects and improve		5,188	Activity /Phase	Funding Source	2008 - 2009	Proposed I 2009 - 2010	Funding (ir 2010 - 2011	\$000s) 2011 - 2012	2012 - 2013
			·		5,188	/Phase	Funding Source		2009 -	2010 -	2011 -	
			·		5,188	/Phase	Source	2009	2009 - 2010	2010 - 2011	2011 - 2012	2013
			Miscallaneous station improvements projects and improve			/Phase	Source TA RAIL MO FTA FORM	2009 0 250	2009 - 2010 750 0	2010 - 2011 250 275	2011 - 2012 1,750 0	2013 2,200 0
0000012	Operations Department Projects		·		5,188 12,278	/Phase	Source TA RAIL MO FTA FORM Funding	2009	2009 - 2010 750	2010 - 2011 250 275	2011 - 2012 1,750	2013 2,200
0000012 TR0000013	Operations Department Projects SFRTA		Miscallaneous station improvements projects and improve Tri-Rail Operating and Maintenance			/Phase OPS Activity	Source TA RAIL MO FTA FORM Funding	2009 0 250 250 2008 -	2009 - 2010 750 0 Proposed I 2009 -	2010 - 2011 250 275 Funding (ir	2011 - 2012 1,750 0 \$000s)	2013 2,200 0
0000012 TR0000013	Operations Department Projects SFRTA		Miscallaneous station improvements projects and improve Tri-Rail Operating and Maintenance			/Phase OPS Activity	Source TA RAIL MC FTA FORM Funding Source	2009 0 250 2008 - 2009	2009 - 2010 750 0 Proposed I 2009 - 2010	2010 - 2011 250 275 Funding (ir 2010 - 2011	2011 - 2012 1,750 0 \$000s) 2011 - 2012	2013 2,200 0 2012 - 2013
0000012 TR0000013	Operations Department Projects SFRTA		Miscallaneous station improvements projects and improve Tri-Rail Operating and Maintenance			/Phase OPS Activity /Phase	FTA FORM Funding Source FTA 5309	2009 0 250 250 2008 - 2009 4,114	2009 - 2010 750 0 Proposed I 2009 - 2010 0	2010 - 2011 250 275 Funding (in 2010 - 2011 0	2011 - 2012 1,750 0 \$000s) 2011 - 2012 0	2013 2,200 0 0 2012 - 2013 0
0000012 TR0000013	Operations Department Projects SFRTA		Miscallaneous station improvements projects and improve Tri-Rail Operating and Maintenance Capitalized maintenance costs			/Phase OPS Activity /Phase	FTA FORM Funding Source FTA 5309 FTA FOR TA RAIL MO	2009 0 250 2008 - 2009 4,114 0 4,486	2009 - 2010 750 0 Proposed I 2009 - 2010 0 1,250 6,750	2010 - 2011 250 275 Funding (ir 2010 - 2011 0 0 8,000	2011 - 2012 1,750 0 \$000s) 2011 - 2012 0 2,000 6,200	2013 2,200 0 2012 - 2013 0 2,000 6,200
TR0000013 0000013	Operations Department Projects SFRTA Preventive Maintenance		Miscallaneous station improvements projects and improve Tri-Rail Operating and Maintenance		12,278	/Phase OPS Activity /Phase	FUND FOR FORM FUND FORM FUND FUND FORM FUND FORM FUND FORM FA S309 FTA FOR TA RAIL MC FUND FUND FUND FUND FUND FUND FUND FUND	2009 0 250 2008 - 2009 4,114 0	2009 - 2010 750 0 Proposed I 2009 - 2010 0 1,250 6,750	2010 - 2011 250 275 Funding (ir 2010 - 2011 0 0 8,000	2011 - 2012 1,750 0 \$000s) 2011 - 2012 0 2,000 6,200	2013 2,200 0 2012 - 2013 0 2,000
TR0000013 O000013 TR0000014	Operations Department Projects SFRTA Preventive Maintenance SFRTA		Miscallaneous station improvements projects and improve Tri-Rail Operating and Maintenance Capitalized maintenance costs General Engineering Consultants		12,278	/Phase OPS Activity /Phase Activity /Phase	FUND FOR FORM FUND FORM FUND FUND FORM FUND FORM FUND FORM FA S309 FTA FOR TA RAIL MC FUND FUND FUND FUND FUND FUND FUND FUND	2009 0 250 2008 - 2009 4,114 0 4,486	2009 - 2010 750 0 Proposed I 2009 - 2010 0 1,250 6,750 Proposed I 2009 -	2010 - 2011 250 275 Funding (ir 2010 - 2011 0 8,000	2011 - 2012 1,750 0 \$000s) 2011 - 2012 0 2,000 6,200 \$000s)	2013 2,200 0 2012 - 2013 0 2,000 6,200

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost			311(11)	SOUTH FLO	ORIDA		
Agency Project Num.	From/Location	Length (miles)	Remarks	(\$000s)	(\$000s)		R TAN SECTION AUTHORITY					
TR0000015	SFRTA		Rail Capacity Project			Activity	Drangood Funding (in \$000a)					
0000015	Tri-Rail Extension Jupiter Extension		Project is currently in the Alternative Analysis Phase as pa			/Phase	pase Source 2008 - 2009 - 2010 - 2011 -		2012 -			
0000013	TII-Naii Exterision Jupiter Exterision		Project is currently in the Alternative Analysis Phase as pa			OTHER				2013 1,500		

Yearly Total	22,115	20,396	20,050	20,475	21,050
5 Ye	ar TIP To	otal		1	104,086

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Non-Motorized Component



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

NON-MOTORIZED COMPONENT



Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the *Bicycle Facilities Development Guide* on November 4, 1993.

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

The <u>Miami-Dade Bicycle Facility Plan</u> was approved and adopted as part of the <u>Long Range Transportation Plan</u> by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

PURPOSE OF THE PLAN

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the <u>Bicycle Facilities Plan</u> is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs, while providing a more balanced multi-modal transportation system for Miami-Dade County.

More information on the <u>Bicycle Facilities Plan</u> is available through the MPO's website: <u>www.miamidade.gov/mpo</u>

Responsible A	gency: Florida Department of Transportation District 6											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	1 TOJECT	Prior Years Cost							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	(\$000s)			MIA	MIDADE			
D.T.O.T. 4.0.0.0	000VE 0055V TD.111		DIVE DATIVEDAN				- "		Proposed I	Fundina (ir	(20002	
DT2512003	SNAKE CREEK TRAIL		BIKE PATH/TRAIL	4		Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
2512003	NE MIAMI GARDENS DR. NW 17 AVENUE/TURNPIKE		A1-95				LFF	2009	2010	2011	2012	2013
						PE		0	50	0	0	0
						PE	DDRF	0	50	0	0	0
						CST	XU	0	0	0	2,871	0
						CST	LFF	0	0	0	479	0
						CST	DDRF	0	0	0	479	0
						PE	XU	0	300	0	0	0
DT2512511	CITY OF MIAMI BEACH		BIKE PATH/TRAIL			Activity	Funding		Proposed I	Funding (ir	\$000s)	
		0.0	•	-		/Phase	Source	2008 -	2009 -	2010 -	2011 -	2012 -
2512511	DADE BLVD BIKE/PED IMPROVEMENTS	0.0	A1-19			CST	S129	2009 490	2010	2011	2012	2013
						651	3127	470	0	U	U	0
DT2512623	E. LITTLE HAVANA		SIDEWALK		0	Activity	Funding		Proposed I			
2512623	GREENWAY/S. RIVER DR. F SW 12 AVE J.MARTI PARK	1.3	A1-21	7		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					1	CST	SE	925	0	0	0	0
	,							1				
DT2512651	SOUTH DADE GREENWAYS		BIKE PATH/TRAIL	_	290	Activity /Phase	Funding	2008 -	Proposed I	Funding (ir 2010 -	\$000s) 2011 -	2012 -
2512651	NETWORK		A1-41					2009	2010	2011	2012	2013
						PE	SE	510	0	0	0	0
						CST	SE	1,880	0	0	1,745	0
DT2512713	N.BEACH REC CORRIDOR		BIKE PATH/TRAIL			Activity	Funding		Proposed I	Funding (ir		
2512713	53RD ST 64TH ST		A1-34	1		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
2012110	0711101		/ \(\frac{1}{2} \)		<u> </u>	CST	HPP	704	0	0	0	0
												-

⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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Responsible Ag	ency: Florida Department of Transportation District 6											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project P	rior Years Cost				MIDADE			
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	(\$000s)			MIA	MIDADE			
DT4147651	EL PORTAL/87TH STR.		SIDEWALK		0	Activity	Funding		Proposed I	Funding (in		
4147651	NE 2 AVE TO BISC (E) & FROM NE 2 AVE NW 5AVE	1.0	A1-22			/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				1		PE	SE	117	0	0	0	0
						CST	SE	0	356	0	0	0
DT4165071	CITY OF MIAMI SPRNGS		LIGHTING		0	Activity		-1/2/11	Proposed I			-1032
4165071	CURTISS PARKWAY & NORT POINCIANA BIKE PATHS		A1-20			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
1						CST	SE	720	0	0	0	0
DT4165081	EAST ALLAPATTH GREENWAY		BIKE PATH/TRAIL		0	Activity		2008 -	Proposed I	Funding (in 2010 -	\$000s)	2012 -
4165081	ON NORTH RIVER DRIVE		A1-21			/Phase	Source	2009	2010	2010	2011	2012
						CST	SE	1,000	0	0	0	0
DT4166601	LUDLAM TRAIL		BIKE PATH/TRAIL			Activity		2008 -	Proposed I	Funding (ir 2010 -	\$000s)	2012 -
4166601			A1-24			/Phase	Source	2009	2010	2010 -	2011	2012
						ROW	HPP	0	479	0	0	0
DT4182385	SR A1A/COLLINS AVE		PEDESTRIAN SAFETY IMPROVEMENT		0	Activity		2///00	Proposed I			2012
4182385	SUNNY ISLES CSWY LEHMAN CAUSEWAY	1.7	A1-87			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						INC	EB	8	0	0	0	0
DT4182386	SR 112/41ST ST		PEDESTRIAN SAFETY IMPROVEMENT		0	Activity		2008 -	Proposed I	Funding (in	\$000s)	2017
4182386	SR 907/ALTON ROAD PINE TREE DRIVE	0.6	A1-41			/Phase	Source	2009	2010	2011	2012	2012 - 2013
						INC	EB	20	0	0	0	0

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

Responsible Ag	ency: Florida Department of Transportation District 6											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	i iojeci	Prior Years Cost				110105			
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	(\$000s)			MIA	MIDADE)			
DT4182387	SR 907/ALTON ROAD		PEDESTRIAN SAFETY IMPROVEMENT		0	Activity	Funding		Proposed I	Funding (in	\$000s)	
4182387	5TH STREET 17TH STREET	1.2	A1-64	1		/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			· ·			INC	EB	20	0	0	0	0
DT4183252	CRANDON BOULEVARD		PEDESTRIAN SAFETY IMPROVEMENT			Activity			Proposed I			-104-1
4183252	W MASHTA DRIVE W WOOD DRIVE		A1-20			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						LAR	ACSE	0	0	1,000	0	0
DT4183331	GREENWAY BRIDGES		PEDESTRIAN/WILDLIFE UNDERPASS		0	Activity	Funding	2008 -	Proposed I	Funding (in 2010 -	\$000s)	2012 -
4183331	BISCAYNE & BLACK CREEK TRAIL BRIDGES	0.0	A1-22			/Phase	Source	2009	2010	2010 -	2011	2013
						CST	SE	0	758	0	0	0
DT4183341	MIAMI/2ND AVE RVRWLK		BIKE PATH/TRAIL		0	Activity	Funding	:1000	Proposed I			2042
4183341	SW 2ND AVE BRIDGE S MIAMI AVE BRIDGE		A1-28			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
<u> </u>						CST	SE	0	1,000	0	0	0
DT4183371	MIAMI-DADE GREENWAYS		SIGNING/PAVEMENT MARKINGS		0	Activity			Proposed I			
4183371	SIGNAGE		A1-34			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	SE	50	0	0	0	0
DT4209071	MIAMI RIVER GREENWAY		BIKE PATH/TRAIL			Activity		3000	Proposed I			2012
4209071	5 ST. MIAMI RIVER BETWEE NW 12 AVENUE		A1-27			/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	HPP	0	0	2,076	0	0

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

Responsible A	gency: Florida Department of Transportation District 6											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project P	rior Years Cost							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	(\$000s)			MIA	MIDADE			
DT4209141	CITY OF MIAMI GARDNS		PEDESTRIAN SAFETY IMPROVEMENT			Activity	Funding		Proposed	Funding (ir	\$000s)	
4209141	SCHOOL SAFETY ENHANCE PROGRAM		A1-20			/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
4200141	CONSCIONAL PROPERTY OF THE CONTROL O		711 20			PE	SE	0	0	100	0	0
						CST	EB	0	0	0	900	0
DT4209151	MIAMI RIVER GREENWAY		BIKE PATH/TRAIL			Activity		2008 -	Proposed 2009 -	Funding (ir 2010 -	\$000s) 2011 -	2012 -
4209151	5TH ST BRDG S RIVER DR NW 7 AVE & NW 7 ST		A1-27			/Phase		2009	2010	2010	2012	2013
						CST	SE	0	0	1,000	0	0
						CST	DIH	0	0	10	0	0
DT4209161	BLACK CREEK TRAIL		BIKE PATH/TRAIL			Activity	Funding		Proposed	Fundina (ir	\$000s)	
4209161	SW 136 STREET SR 997/KROME AVENUE		A1-19			/Phase		2008 -	2009 -	2010 -	2011 -	2012 -
4209161	SW 130 STREET SR 997/KROWE AVENUE		A1-19			CST	SE	2009	2010	2011 900	2012	2013
DT4209171	OVERTOWN GREENWAY		BIKE PATH/TRAIL			Activity		2008 -	Proposed 2009 -		\$000s)	2012 -
4209171	NW 3RD AVE NW 7TH AVE		A1-37			/Phase	Source	2008 -	2010	2010 - 2011	2011 -	2012 -
						CST	HPP	958	0	0	0	0
DT4213761	SOUTH BEACH NEIGHBOR		BIKE PATH/TRAIL			Activity	Funding		Proposed			
4213761	HOOD TRAIL FRM N OF 5 ST S OF DADE BLVD.	1.7	A1-40	_		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	1					CST	HPP	319	0	0	0	0
DT4207044	LINIVEDCITY OF MANA		CAFETY DDO IFOT			A a41: -14	From all and		Proposed	Fundina (ir	\$000\$	
DT4227041	UNIVERSITY OF MIAMI		SAFETY PROJECT	-		Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
4227041	WALK-SAFE EDUCATION PROGRAM (K-8)		A1-90			OPS	SR2E	2009	2010	2011	2012	2013
						OPS	SR2N	118	0	0	0	0
						UPS	SKZIN	110	U	U	U	U

⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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Responsible Ag	ency: Florida Department of Transportation District 6											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project P Cost	ior Years Cost							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	(\$000s)		MIAMIDADE					
DT4227042	MIAMI-DADE		SAFETY PROJECT			Activity	Funding	Proposed Funding (in \$000s)				
4227042	PUBLIC WORKS SAFE ROUT SCHOOL PROJECTS		A1-17			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	SR2S	1,979	0	0	0	0
							Yearly Total	9,824	2,993	5,086	6,474	0
							5 Year TIP Total					24,377

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MPO Project Num.	F	acility/Project Name	Bicycle Accom.	Type of Work	Project P	rior Years									
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)		MIAMIDADE							
PW0000149	SW 2	68 Street/SW 264 Street	В	Roadway Improvements	14,216	866	Activity	Funding	Proposed Funding (in \$000s)						
0000149	SW 147 Avenue	SW 112 Avenue	3.6	A5-40			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
			<u> </u>				CST	RIF	1,500	2,100	3,250	3,250	3,250		
PW0000205		NW 7 Avenue	В	Widening, Drainage, Pavement Markings	5,173	651	Activity	Funding	Proposed Funding (in \$000s)						
0000205	NW 183 Street	NW 199 Street	1.0	A5-16]		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
			•		•	•	CST	RIF	2,400	2,122	0	0	0		
PW0000215		SW 264 Street		Roadway Improvements	50		Activity			Proposed					
0000215	US1	SW 147 Avenue	0.2	A5-39			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
PW000034		Resurfacing	В	Paving , Widening, Drainage, Striping			Activity	Funding		Proposed					
		-		A5-4]		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
			•				CST	RIF	5	63	61	8	61		
							PE	RIF	1	7	8	1	8		
							CEI	RIF	1	7	8	1	8		
PW000040		Resurfacing	В	Paving, widening, drainage, striping			Activity	Funding		Proposed	Funding (ir	1 \$000s)			
	Various locations, inclu	<u> </u>		A5-13	1		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
	T allow room only more			7.0.10	1		PE	RIF	2	0	0	0	25		
							CEI	RIF	2	0	0	0	25		
							CST	RIF	15	0	0	0	196		

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	i i ojeci	rior Years								
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	Cost (\$000s)		MIAMIDADE						
PW000043A	NE 15 Avenue	В	Widening: to 4 lanes	1,641	1,641	Activity	Funding	7///0	Proposed	0 :		2012	
	NE 163 Street NE 170 Street	0.5	A5-17			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
PW000043B	NE 15 Avenue	В	Widening: to 3 lanes, T.O.P.I.C.S. Improv.	6,194	6,194	Activity	Funding	2008 -	Proposed 2009 -			2012	
	NE 159 St to 163 St NE 170 St to MG Dr	1.0	A5-17			/Phase	Source	2009	2010	2010 - 2011	2011 - 2012	2012 - 2013	
PW000045	Resurfacing	В	Paving, Widening, Drainage, Striping			Activity	Funding	Proposed Funding (in \$000s)					
									7009 -	2010 -	2011 -	2012 -	
			A5-21			/Phase	Source	2009	2010	2011	2012	2013	
			A5-21			/Phase CEI	Source				2012 36		
			A5-21					2009 15 119	2010	2011		2013 36 286	
			A5-21			CEI	RIF	2009 15	2010	2011	36	2013 36	
PW000055	Resurfacing	В	A5-21 Paving, Widening, Drainage & Striping			CEI CST PE Activity	RIF RIF RIF	2009 15 119 15	2010 0 0 0	2011 13 108 13 Funding (ir	36 286 36 \$000s)	2013 36 286 36	
PW000055	Resurfacing	В				CEI CST PE	RIF RIF RIF	2009 15 119	2010 0 0 0	2011 13 108 13	36 286 36	2013 36 286	
PW000055	Resurfacing	В	Paving, Widening, Drainage & Striping			CEI CST PE Activity	RIF RIF RIF	2009 15 119 15 2008 -	2010 0 0 0 Proposed 2009 -	2011 13 108 13 Funding (ir	36 286 36 \$000s)	2013 36 286 36	
PW000055	Resurfacing	В	Paving, Widening, Drainage & Striping			CEI CST PE Activity /Phase	RIF RIF RIF Funding Source	2009 15 119 15 2008 - 2009 111 14	2010 0 0 0 Proposed 2009 - 2010	2011 13 108 13 Funding (ir 2010 - 2011	36 286 36 \$000s) 2011 - 2012	2013 36 286 36 2012 - 2013	
PW000055	Resurfacing	В	Paving, Widening, Drainage & Striping			CEI CST PE Activity //Phase CST	RIF RIF Funding Source RIF	2009 15 119 15 2008 - 2009 111	2010 0 0 0 Proposed 2009 - 2010 54	2011 13 108 13 Funding (ir 2010 - 2011 68	36 286 36 \$000s) 2011 - 2012 68	2013 36 286 36 2012 - 2013 68	
			Paving, Widening, Drainage & Striping A5-35			CEI CST PE Activity //Phase CST CEI PE	RIF RIF Funding Source RIF RIF	2009 15 119 15 2008 - 2009 111 14	2010 0 0 Proposed 2009 - 2010 54 7 Proposed	2011 13 108 13 Funding (ir 2010 - 2011 68 8 8	36 286 36 \$000s) 2011 - 2012 68 8	2013 36 286 36 2012- 2013 68 8	
PW000055	Resurfacing	В	Paving, Widening, Drainage & Striping			CEI CST PE Activity //Phase CST CEI	RIF RIF Funding Source RIF RIF FIF	2009 15 119 15 2008 - 2009 111 14	2010 0 0 0 Proposed 1 2009 - 2010 54 7	2011 13 108 13 Funding (ir 2010 - 2011 68 8	36 286 36 \$000s) 2011 - 2012 68 8	2013 36 286 36 2012 - 2013 68 8	
			Paving, Widening, Drainage & Striping A5-35 Paving, Widening, Drainage, Striping			CEI CST PE Activity //Phase CST CEI PE	RIF RIF Funding Source RIF RIF FIF	2009 15 119 15 2008 - 2009 111 14 14	2010 0 0 0 Proposed 2009 - 2010 54 7 Proposed 2009 -	2011 13 108 13 Funding (ir 2010 - 2011 68 8 8 Funding (ir	36 286 36 \$000s) 2011 - 2012 68 8 8	2013 36 286 36 2012 - 2013 68 8	
			Paving, Widening, Drainage & Striping A5-35 Paving, Widening, Drainage, Striping			CEI CST PE Activity //Phase CST CEI PE Activity //Phase	RIF RIF Funding Source RIF RIF Funding Source	2009 15 119 15 2008 - 2009 111 14 14 2008 - 2009	2010 0 0 0 Proposed 2009 - 2010 54 7 Proposed 2009 - 2010	2011 13 108 13 Funding (ir 2010 - 2011 68 8 8 Funding (ir 2010 - 2011	36 286 36 \$000s) 2011 - 2012 68 8 8 \$ \$000s) 2011 - 2012	2013 36 286 36 2012- 2013 68 8 8 2012- 2013	

⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	i ioject	rior Years									
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost		MIAMIDADE							
PW000072	Resurfacing	В	Paving , Widening, Drainage, Striping			Activity	Funding		Proposed					
	Various Locations		A5-61	1		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
				1		CEI	RIF	3	3	3	3	3		
						PE	RIF	3	3	3	3	3		
						CST	RIF	28	28	28	28	28		
				1		1	1	1	Description		#000-\			
PW000078	Resurfacing	В	Paving , Widening, Drainage, Striping	_		Activity /Phase		2008 -	Proposed 2009 -	2010 -	2011 -	2012 -		
	Various Locations		A5-26				RIF	2009	2010	2011	2012	2013		
						PE		5	3	3	9	9		
						CEI	RIF RIF	5 40	3 19	3 19	73	73		
						CSI	KIF	40	19	19	73	/3		
PW000081	Resurfacing	В	Paving, Widening, Drainage, Striping			Activity	Funding		Proposed Funding (in \$000s)					
			A5-51	1		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013		
						PE	RIF	3	1	1	8	8		
						CEI	RIF	3	1	1	8	8		
						CST	RIF	25	7	7	60	60		
		 ,		_						- 11 "	4000 \			
PW000085	Resurfacing	В	Paving , Widening, Drainage, Striping	_		Activity	Funding	2008 -	Proposed 2009 -	Funding (ir 2010 -	\$000s)	2012 -		
PW000085	Resurfacing Various Locations	В	Paving , Widening, Drainage, Striping A5-56			Activity /Phase	Source	2009	2009 - 2010	2010 - 2011	2011 - 2012	2013		
PW000085	-	В				Activity /Phase CST	Source RIF	2009 1,419	2009 - 2010 314	2010 - 2011 314	2011 - 2012 314	2013 314		
PW000085	-	В		-		Activity /Phase	Source	2009	2009 - 2010	2010 - 2011	2011 - 2012	2013		

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

Responsible Ag	gency: MD Public Wo	rks												
MPO Project Num.		Facility/Project Name	Bicycle Accom.	Type of Work	Fillject	rior Years Cost	MIAMIDADE							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	(\$000s)			MIA	MIDADE				
PW000304a		NW 37 Avenue	В	Widening: 2 to 5 lanes	18,352	1,052	Activity	Funding		Proposed I	unding (in	1 \$000s)		
20040330	North River Drive	NW 79 Street	2.7	A7-2	.0,002	.,002	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
					I.		CST	PTP	0	8,800	8,500	0	0	
PW000304b		NW 62 Street	В	Resurfacing and Traffic Operational Improv.	2,665	2,665 2,665		Funding	2008 -	Proposed F			2012 -	
20040331	NW 37 Avenue	I - 95	3.0	A7-2			/Phase	Source	2008 -	2010	2010 - 2011	2011 - 2012	2013	
PW000306		NE 2 Avenue	В	Street/Traffic Operational Improv.	4,407	5	Activity	Funding		Proposed F				
20040387	NE 36 Street	NE 43 Street	0.4	A7-4			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
			•				CST	PTP	0	1,690	2,712	0	0	
PW000306a		NE 2 Avenue	В	Street/Traffic Operational Improv.	5,135	5	Activity	Funding	2008 -	Proposed Funding (in \$000s)				
20040386	NE 20 Street	NE 36 Street	1.0	A7-4			/Phase	Source	2009	2010	2010 -	2011 -	2013	
							CST	PTP	0	1,930	3,200	0	0	
PW000307		NE 2 Avenue	В	Street/Traffic Operational Improv.	11,864	5	Activity	Funding	2008 -	Proposed I	unding (in 2010 -	1 \$000s) 2011 -	2012 -	
20040388	NE 43 Street	NE 62 Street	1.2	A7-4			/Phase	Source	2009	2010	2010	2011	2013	
							CST	PTP	4,595	7,264	0	0	0	
PW000308a		NE 2 Avenue	В	Street/Traffic Operational Improv.	6,409	13	Activity	Funding	2008 -	Proposed F	unding (in	1 \$000s) 2011 -	2012 -	
20040389	NE 62 Street	West Little River Canal	1.4	A7-4			/Phase	Source	2009	2010	2010 -	2011 -	2013	
							CST	PTP	0	1,990	4,406	0	0	
PW000312		SW 62 Avenue	В	Street Improvements	13,810	586	Activity	Funding		Proposed I	٠. د	,	2022	
20030188	SW 24 Street	NW 7 Street	2.0	A7-8	1		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	
	-		-		-	•	CST	PTP	10,224	3,000	0	0	0	

⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

Responsible Ag	gency: MD Public Works												
MPO Project Num.	Facility/	/Project Name	Bicycle Accom.	Type of Work	Project F Cost	rior Years Cost				MIDADE			
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	(\$000\$)			MIA	MIDADE)			
PW000315a	South B	Bayshore Drive	В	Roadway Improvements, Drainage	514	16	Activity	Funding		Proposed F	unding (in		
20040370	Darwin Street	Mercy Way	1.4	A7-10	1		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			1		.	•	PE	PTP	498	0	0	0	0
PW000315b	SW	27 Avenue	В	Widening: 2 to 3 lanes	7,990	490	Activity	Funding	2008 -	Proposed F	J 1	\$000s)	2012 -
20040337	US - 1	Bayshore Drive	1.0	A7-10			/Phase		2008 -	2010	2010 - 2011	2011 -	2012 -
							CST	PTP	0	3,750	3,750	0	0
PW000316a	SW	97 Avenue	В	Widening: 2 to 3 lanes	6,630	4,515	Activity	Funding		Proposed I			3033
20040336	SW 72 Street	SW 56 Street	1.0	A7-10			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	2,115	0	0	0	0
PW000318	South N	Miami Avenue	В	Traffic Calming, Curbs, Sidewalks	1,262	856	Activity		2008 -	Proposed I	unding (in	\$000s)	2012 -
20040339	SW 25 Road	SW 15 Road	1.0	A7-11			/Phase		2008 -	2010	2010 -	2011 -	2012 -
							CST	PTP	406	0	0	0	0
PW000321	SW	160 Street	В	New 4 lane road	10,991	1,687	Activity	Funding	2008 -	Proposed F		\$000s)	2012 -
20030190	SW 147 Avenue	SW 137 Avenue	1.0	A7-15			/Phase		2008 -	2010	2010 - 2011	2011 -	2012 -
							CST	PTP	6,500	2,804	0	0	0
PW000328	NW 62 Ave	nue (W 8 Avenue)	В	Widening: 2 to 3 lanes	5,500	5,500	Activity		2008 -	Proposed I		\$000s)	2012 -
20040357	NW 138 Street	NW 105 Street	2.0	A7-24			/Phase	Source	2008 -	2010	2010 - 2011	2011	2012 -
							REIMB	PTP	0	0	0	0	0
PW000508	SW 42 St	reet (Bird Road)	В	Widening: 2 to 4 lanes	1,380	1,380	Activity	Funding		Proposed I	٠.	,	
	SW 149 Avenue	SW 150 Avenue	0.1	A5-29	1		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	-		•			•							

⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

Responsible Ag	gency: MD Public Works	S											
MPO Project Num.		Facility/Project Name	Bicycle Accom.	Type of Work	1 10 000	rior Years Cost							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	(\$000s)			MIA	MIDADE			
PW000510		SW 42 Street	В	New Construction: 2 lane road	746		Activity	Funding	1	Proposed			
	SW 157 Avenue	SW 162 Avenue	0.5	A5-29			/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
PW000515		SW 328 Street	В	Widening: to 4 lanes	10,930		Activity		3000	Proposed	0 :		2012
	SW 152 Avenue	SW 137 Avenue	1.5	A5-41			/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	RIF	6,020	0	0	0	0
PW20040341		SW 87 Avenue	В	Widening: 2 to 4 lanes	13	13	Activity	Funding		Proposed			
20040341	SW 216 Street	SW 168 Street	3.0	A7-12			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
PW20040342		SW 312 Street	В	Widening: to 5 lanes	8,454	11	Activity			Proposed			
20040342	SW 187 Avenue	SW 177 Avenue	1.0	A7-13			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	0	0	3,200	4,800
							PE	PTP	0	163	280	0	0
PW20040343		SW 137 Avenue	В	Completion as two (2) continuous lanes	38,859	171	Activity		2008 -	Proposed	Funding (ir 2010 -	\$000s) 2011 -	2012 -
20040343	US - 1	SW 200 Street	3.0	A7-12			/Phase		2009	2010	2010 -	2011 -	2012 -
							PE	PTP	743	0	0	0	0
							CST	PTP	0	0	13,000	18,000	6,945
PW20040344		SW 137 Avenue	В	Widening: 2 to 4 lanes	13,314	84	Activity	Funding		Proposed			
20040344	HEFT	US - 1	1.7	A7-13	1		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	1,000	8,000	3,735	0
							PE	PTP	495	0	0	0	0

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Responsible Age	gency: MD Public Work	72				1							
MPO Project Num.		Facility/Project Name	Bicycle Accom.	Type of Work	Project P Cost	rior Years Cost				MIDADE			
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	(\$000s)			MIA	MIDADE			
PW20040345		SW 120 Street	В	Widening: 4 to 6 lanes	8,112	35	Activity			Proposed			
20040345	SW 137 Avenue	SW 117 Avenue	2.0	A7-12			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	0	0	2,000	5,500
							PE	PTP	77	300	200	0	0
PW20040346B	3	SW 136 Street	В	Widening: 2 to 4 lanes	9,814	1,414	Activity			Proposed			• 2022
20040346B	SW 149 Avenue	SW 139 Court	1.0	A7-20			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•						CST	PTP	8,400	0	0	0	0
PW20040348		SW 216 Street	В	Curb & Gutter, Traffic Operational Improv.	17,027	683	Activity			Proposed 2009 -	٠. ن	,	· 2012
20040348	HEFT	SW 127 Avenue	2.0	A7-16			/Phase	Source	2008 - 2009	2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	0	1,000	8,000	7,344
PW20040349		SW 176 Street	В	Curb & Gutter, Traffic Operational Improv.	6,110	378	Activity			Proposed	0 1		
20040349	US - 1	SW 107 Avenue	1.0	A7-15			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	0	3,000	2,732	0	0
PW20040350		SW 264 Street	В	Curb & Gutter, Traffic Operational Improv.	7,283	401	Activity			Proposed	0 .		
20040350	US - 1	SW 137 Avenue	0.8	A7-16			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	100	2,000	4,782	0	C
PW20040351		SW 127 Avenue	В	den to 4 lanes with median, swales, frontage ro	14,602	1,641	Activity			Proposed			
20040351	SW 88 Street	SW 120 Street	2.0	A7-18			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			•				CST	PTP	12,961	0	0	0	0

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

Responsible Ag	ency: MD Public Wo	rks											
MPO Project Num.		Facility/Project Name	Bicycle Accom.	Type of Work	Fioject	rior Years Cost							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	(\$000s)			MIA	MIDADE			
PW20040352		SW 97 Avenue	В	Widening: 2 to 3 lanes	6,606	5,562	Activity	Funding		Proposed I			2013
20040352	SW 56 Street	SW 40 Street	1.0	A7-18			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
							CST	PTP	1,044	0	0	0	0
PW20040354		SW 157 Avenue	В	New 4 lanes	11,550	638	Activity	Funding	2008 -	Proposed I	unding (ir	\$000s)	2012 -
20040354	SW 136 Street	SW 120 Street	1.0	A7-20			/Phase	Source	2009	2010	2010	2011	2012
							CST	PTP	6,700	4,212	0	0	0
PW20040354a		SW 157 Avenue	В	New 4 lanes	9,120	955	Activity	Funding	2008 -	Proposed I	unding (ir	\$000s) 2011 -	2012 -
20040354a	SW 120 Street	SW 112 Street	0.8	A7-20			/Phase	Source	2009	2010	2010	2011	2012
							CST	PTP	6,500	1,665	0	0	0
PW20040355		NW 74 Street	В	New 6 lanes	73,171	7,297	Activity	Funding	2008 -	Proposed I	unding (ir	\$000s)	2012 -
20040355	HEFT	SR 826 (Palmetto)	3.5	A7-22			/Phase	Source	2009	2010	2010 -	2011	2012 -
							CST	PTP	47,500	18,374	0	0	0
PW20040356		NW 97 Avenue	В	Widening: 2 to 4 lanes	26	26	Activity	Funding		Proposed I			
20040356	NW 25 Street	NW 41 Street	1.0	A7-22			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
PW20040372		SW 157 Avenue	В	New 4 lane road	13,839	604	Activity	Funding	2008 -	Proposed I		\$000s) 2011 -	1 2012
20040372	SW 184 Street	SW 152 Street	2.0	A7-15			/Phase	Source	2008 -	2010	2010 - 2011	2012	2012 - 2013
							CST	PTP	0	9,000	4,235	0	0

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

Responsible Ag	gency: MD Public Works												
MPO Project Num.		Facility/Project Name	Bicycle Accom.	Type of Work	1 TOJECT	Prior Years Cost							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	(\$000s)			MIA	MIDADE			
DW20040200		NW 87 Avenue	В	Widening, 2 to 4 lence	16,640	552	A ativity	Funding		Proposed	Fundina (in	\$000s)	
PW20040390			-	Widening: 2 to 4 lanes	16,640	552	Activity /Phase	Funding Source	2008 -	2009 -	2010 -	2011 -	2012 -
20040390	NW 154 Street	NW 186 Street	2.0	A7-24			CST	PTP	2009 1,000	2010 8,000	2011 7,000	2012	2013
												-	
							PE	PTP	88	0	0	0	0
PW662446		W 137 Avenue	В	New Construction: 6 lanes	11,720		Activity	Funding	.,,,,,,,	Proposed			
662446	SW 8 Street	NW 12 Street	1.5	A5-24			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			•			•							
PW671308A		NW 17 Avenue	В	Widening: to 5 lanes	3,679		Activity	Funding		Proposed	Funding (in	\$000s)	
671308	NW 119 Street	Opa Locka Boulevard	1.0	A5-18	2,2.2		/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
			•										
PW671379	T	NE 12 Avenue	В	Videning: to 3 lanes, T.O.P.I.C.S. Improvements	4,200		Activity	Funding		Proposed			
671379	NE 151 Street	NE 167 Street	1.0	A5-16			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•		-										
PW671561		SW 137 Avenue	В	, drainage, intersection improvements, curb and	3,975		Activity	Funding		Proposed			
671561	SW 88 Street	SW 84 Street	0.2	A5-32	Í		/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
PW671572A		SW 184 Street	В	Widening: 2 to 4 lanes	6,100		Activity	Funding		Proposed			
671572	SW 137 Avenue	SW 127 Avenue	1.0	A5-34			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•					1							

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

Responsible Ag	gency: MD Public Work	s											
MPO Project Num.		Facility/Project Name	Bicycle Accom.	Type of Work	i iojeci	Prior Years Cost							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	(\$000s)			MIA	MIDADE			
PW671605		SW 328 Street	В	Widening: to 4 lanes	10,071	5,500		Funding		Proposed F	0 1		2012
671605	US 1	SW 162 Avenue	1.4	A5-40			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
	•				-		CST	RIF	3,500	1,071	0	0	0
PW671617		SW 328 Street	В	Widening: to 4 lanes	6,207		Activity	Funding		Proposed F	0 .	\$000s)	
671617	SW 162 Avenue	SW 152 Avenue	1.0	A5-41			/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
								Yearly Total	125,625	84,973	67,910	39,338	29,305
								5 Ye	ar TIP To	otal		3	347,151

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MPO Project		Bicycle										
Num.	Facility/Project Name	Accom.	Type of Work	Project F Cost	rior Years Cost				MIDADE			
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	(\$000s)			MIA	MIDADE			
TA0000007	Park and Ride at S.W. 344 Street and Busway	В	Park & Ride Lot	7,914	1,400	Activity	Funding		Proposed			
0000007	S.W. 344th Street and Busway		A11-2			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	FDOT	593	0	0	0	(
						CST	LOGT	593	0	0	0	(
TA0000015	Buses	В	Purchase Vehicles	191,800		Activity	Funding		Proposed			
0000015	Countywide	3.0	A11-3	1		/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	FDOT	7,500	3,500	9,000	0	(
						CAP	FTA 5309	2,000	2,000	2,000	2,000	2,000
						CAP	CM	0	1,765	1,790	1,698	1,731
						CAP	LF	34,100	31,344	16,846	27,980	3,769
	T		T	I				34,100				3,769
TA0000036	Pedestrian Overpass at South Miami Metrorail Station	В	Construction	7,910	2,887	Activity	Funding	2008 -	Proposed 2009 -	Funding (ir	\$000s)	2012 -
TA0000036 0000036	Pedestrian Overpass at South Miami Metrorail Station US 1 Corridor	В	Construction A11-7	7,910	2,887	Activity /Phase	Funding Source	2008 - 2009	Proposed 2009 - 2010	Funding (ir 2010 - 2011	\$000s) 2011 - 2012	2012 - 2013
	,	В		7,910	2,887	Activity /Phase	Funding Source FDOT	2008 - 2009	Proposed 2009 - 2010 0	Funding (ir 2010 - 2011 1,045	\$000s) 2011 - 2012 0	2012 - 2013
	,	В		7,910	2,887	Activity /Phase CST	Funding Source FDOT CM	2008 - 2009 0	Proposed 2009 - 2010 0	Funding (ir 2010 - 2011 1,045	\$000s) 2011 - 2012 0	2012 - 2013 (
	,	В		7,910	2,887	Activity /Phase CST	Funding Source FDOT	2008 - 2009	Proposed 2009 - 2010 0	Funding (ir 2010 - 2011 1,045	\$000s) 2011 - 2012 0	2012 - 2013
0000036	,	В	A11-7	<u> </u>		Activity /Phase CST CST	Funding Source FDOT CM PTP Bond	2008 - 2009 0 1,500	Proposed 2009 - 2010 0 0 0 Proposed	Funding (ir 2010 - 2011 1,045 0 1,045	\$000s) 2011 - 2012 0 0 0	2012 - 2013
	US 1 Corridor			7,910	9,800	Activity /Phase CST	Funding Source FDOT CM PTP Bond	2008 - 2009 0	Proposed 2009 - 2010 0 0	Funding (ir 2010 - 2011 1,045 0 1,045	\$000s) 2011 - 2012 0 0	2012 - 2013 (
0000036 TA0000038	US 1 Corridor Transit Hub at NW 7 Avenue and NW 62 Street		A11-7 It New and improve existing Passenger Activity	<u> </u>		Activity /Phase CST CST CST	Funding Source FDOT CM PTP Bond	2008 - 2009 0 1,500 1,500	Proposed 2009 - 2010 0 0 0 Proposed 2009 - 2009 -	Funding (ir 2010 - 2011 1,045 0 1,045 Funding (ir 2010 -	0 0 0 0 0 0 0 0 0 0	2012 - 2013 (
0000036 TA0000038	US 1 Corridor Transit Hub at NW 7 Avenue and NW 62 Street		A11-7 It New and improve existing Passenger Activity	<u> </u>		Activity /Phase CST CST CST Activity /Phase	Funding Source FDOT CM PTP Bond Funding Source	2008 - 2009 0 1,500 1,500	Proposed 2009 - 2010 0 0 Proposed 2009 - 2010 2009 - 2010 0 0 0 0 0 0 0 0 0	Funding (ir 2010 - 2011 1,045 0 1,045 Funding (ir 2010 - 2011	\$000s) 2011 - 2012 0 0 0 \$000s) \$000s) 2011 - 2012	2012 - 2013 (((2012 - 2013
0000036 TA0000038	US 1 Corridor Transit Hub at NW 7 Avenue and NW 62 Street		A11-7 It New and improve existing Passenger Activity	<u> </u>		Activity /Phase CST CST CST Activity /Phase ROW	Funding Source FDOT CM PTP Bond Funding Source FDOT	2008 - 2009 0 1,500 1,500 2008 - 2009 816	Proposed 2009 - 2010 0 0 Proposed 2009 - 2010 1,970 1,970	Funding (ir 2010 - 2011 1,045 0 1,045 Funding (ir 2010 - 2011 0	\$000s) 2011 - 2012 0 0 0 \$000s) 2011 - 2012 0	2012 - 2013 ((2012 - 2013

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⁻ Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work		tior Years Cost							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	(\$000s)			MIA	MIDADE)			
ГА0000053	Pedestrian Overpasses at Coconut Grove	В	Pedestrian Overpass	14,000		Activity	Funding		Proposed I			2012
0000053	27 Avenue/US-1		A11-10			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	PTP	0	0	1,050	8,000	1,951
						CAP	FDOT	0	0	1,049	0	1,950
ГА0000082	Pedestrian Overpass at University Metrorail Station	В	Construction	7,498	1135	Activity	Funding	2008 -	Proposed I	Funding (in	\$000s)	2012 -
0000082	US-1		A11-13			/Phase	Source	2008 -	2010	2010 -	2011	2012
						CST	PTP	2,004	1,269	1,045	0	0
						CST	FDOT	0	1,000	1,045	0	0
TA0000088	Pedestrian Overpass at Dadeland South	В	Pedestrian Overpass			Activity	Funding		Proposed I			7/27
8800000	Dadeland South		A11-14			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				•	•	PLN	CM	0	0	431	0	0
						PLN	LF	0	0	108	0	0
							Yearly Total	53,174	46,008	36,454	39,678	11,401
							5 Ve	ar TIP To	ntal			186,715

- Paguires full consideration	of bicycle accommodations in a	accordance with Ricycle	Facilities Dlan
- Reduites full consideration	ui dicacie accominionamons in a	iccordance with Dicycle	racillues Plan

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2008 -2009

5 Year TIP Total

2009 -2010 2010 -2011 2011 -2012 2012 -2013 **40,706**

558,243



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Intelligent Transportation Systems (ITS)



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM



INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

Improve Safety by increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease strops and speed variations, reducing the number of accidents.

Reduce Congestion and Improve Accessibility: ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

Improve Energy Efficiency and Environmental Quality: ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

Enhance Economic Productivity: ITS will improve transportation system efficiency though better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM INTELLIGENT TRANSPORTATION SYSTEMS

Major Highway and Road Improvements (Countywide)

MPO Project Num.	Facili	ity/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost						rh	V
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)					4	ND	X
PW000330	Advanced Traffic	Mngmnt. System (A.T.M.S.)		ATMS to provide improved traffic flow	49,000	19,561	Activity	Funding		Proposed	Funding (ir	า \$000s)	
PW000330	Advanced Traffic	Mngmnt. System (A.T.M.S.)		ATMS to provide improved traffic flow A7-26	49,000	19,561	Activity /Phase	Funding Source	2008 - 2009	Proposed 2009 - 2010	Funding (ii 2010 - 2011	1 \$000s) 2011 - 2012	2012 - 2013
PW000330	Advanced Traffic	Mngmnt. System (A.T.M.S.)		· · · · · · · · · · · · · · · · · · ·	49,000	19,561			2008 -	2009 -	2010 -	2011 -	

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM INTELLIGENT TRANSPORTATION SYSTEMS

Neighborhood Improvements (Countywide)

000440

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost						16	V
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)					4	MD	X
PW000335A	Traffic Signal and Signs Operations		fabrication and installation, timing, loop repairs,	2,258	1,458	Activity Funding			Proposed	17070		2012
			A7-28			/Phase	Source	2008 - 2009	2010	2010 -	2011 - 2012	2012 - 2013
							PTP	800	0	0	0	0
PW000440	School Flashing Signals			11,200	6,010	Activity	Funding	·mo	Proposed	0 1	s \$000s)	2012

A7-28

Source

PTP

2009

3,016

/Phase

CST

2011 -

2012

2011

2010

2,174

2012 -

2013

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Transportation Disadvantaged Related Projects



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

TRANSPORTATION DISADVANTAGED SECTION



ADA RELATED PROJECTS

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ("Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

EXPLANATION:

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)							
PW000208	ADA Hotline Projects					Activity	Funding		Proposed			
	,		A6-1			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013

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Neighborhood Improvements (Countywic

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)							
1	1	1			Ī		ı	ı	December		¢000-\	
PW000337	Arterial Roadway Improvements		esurfacing, sidewalks and drainage on arterial ro	7,450	262		Funding	2008 -	Proposed 2009 -	-unaing (ir 2010 -		2012
			A7-28			/Phase	Source	2008 -	2010	2010 -	2011 - 2012	2012 - 2013
					-		PTP	1,500	1,500	1,500	1,956	732
		_										
DMMOOO330	Stroot Light Dotrofito		Cofety retrofiting of existing etreet	2 500	2 1 1 0	A ativity	Funding		Proposed	Fundina (ir	s000s)	
PW000338	Street Light Retrofits		Safety retrofiting of existing street	3,500	3,118	Activity	J	2008 -	Proposed 2009 -	Funding (ir 2010 -	1 \$000s) 2011 -	2012 -
PW000338	Street Light Retrofits Various locations		Safety retrofiting of existing street A7-28	3,500	3,118	Activity /Phase	J	2008 - 2009		0 1		2012 - 2013
PW000338	· · · · · · · · · · · · · · · · · · ·		, , ,	3,500	3,118	,	J		2009 -	2010 -	2011 -	
PW000338	· · · · · · · · · · · · · · · · · · ·		, , ,	3,500	3,118	,	Source	2009	2009 - 2010 0	2010 - 2011 0	2011 - 2012 0	2013
PW000338 PW000339	· · · · · · · · · · · · · · · · · · ·		, , ,	3,500 4,250		,	Source PTP	2009 382	2009 - 2010 0	2010 - 2011 0	2011 - 2012 0	2013
	Various locations		A7-28			/Phase	Source PTP Funding	2009	2009 - 2010 0	2010 - 2011 0	2011 - 2012 0	2013
	Various locations ADA Sidewalk Improvements		A7-28 Provide ADA accessibility to bus stops			/Phase	Source PTP Funding	2009 382	2009 - 2010 0 Proposed 2009 -	2010 - 2011 0 Funding (ir	2011 - 2012 0 1 \$000s)	2013 0

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MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)							
	1									- " "	+000 \	
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Stree	В	uct New and improve existing Passenger Activity	17,165	9,800	Activity	Funding		Proposed			2002123
0000038	NW 7 Avenue/NW 62 Stre		A11-8			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	FTRC	351	239	0	0	0
						CST	FTA	1,401	951	0	0	0
						ROW	FDOT	816	1,970	0	0	0
						CST	LOGT	816	1,970	0	0	0

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)							
TA2544671	MIAMI-DADE CO		CAPITAL			Activity	Funding		Proposed I			
2544671	TRIP & EQUIP. GRANT TD COMMISSION		A1-127			/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CAP	TDTF	6,947	7,021	7,031	7,244	7,244
						CAP	TDDR	341	341	341	345	345
						CAP	LF	810	818	831	843	343
TA0544/70	MIAMI DADE CO		TO COMMISSION DI ANNINO	I		0 -11 -11 -	E		Proposed I	Fundina (ir	n \$000s)	
TA2544672	MIAMI-DADE CO		TD COMMISSION PLANNING	ļ		Activity /Phase		2008 -	2009 -	2010 -	2011 -	2012 -
2544672	LCB ASSIST- TD COMMISSION		A1-128			/i ilase	Jource	2009	2010	2011	2012	2013
						PLN	TDTF	68	70	71	73	73

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Resourceful Use of Streets and Highways - "RUSH" Program



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

RESOURCEFUL USE OF STREETS AND HIGHWAYS



RUSH

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. As a result of the Congestion Management System (CMS) study conducted in 1998, one of the recommendations was aimed to identify low-cost improvement intersection projects that could be built in a short period of time. The Resourceful Use of Streets and Highways (RUSH) program provides a traffic relief at intersections, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the RUSH program. A first set of improvements were identified (20 intersections) and funded in previous TIP. This group of projects included intersections in the state and local roadway systems.

An update of the CMS was conducted in 2005, and the study recommended to continue with the RUSH program. Therefore, a second cycle of the RUSH program has been included in the FY 2007 Unified Planning Work Program (UPWP). Similar to the first cycle, a study advisory committee will be created to provide the guidelines of this study. Members of the committee are representatives from the Florida Department of Transportation (FDOT), Miami-Dade County Public Works Department and Miami-Dade MPO.

MPO Administration:

The identification of these high benefit low cost projects, to be included in the RUSH program will be spearheaded by the MPO, in conjunction with all appropriate agencies, as indicated before.

Coordination:

The most important element of this program is the level of coordination between MPO, FDOT and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. The full list will come from a variety of sources and will be assembled by the MPO. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices. These agencies may wish to divert some candidates to other programs. The remaining will be considered under RUSH.

RESOURCEFUL USE OF STREETS AND HIGHWAYS

Process:

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity, are time consuming. RUSH will streamline the approval process. The RUSH team will evaluate the list of candidate intersections to determine which ones meet the quick response criteria.

Low Cost Improvement Program Criteria:

The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

- 1. Maximum Individual Improvement Cost of \$500,000
- 2. No Right-of-Way Acquisition
- 3. Insignificant Environmental Impacts
- 4. Local Acceptance
- 5. Ability to Complete Design and Begin Construction within 12 Months
- 6. Availability of Funding

Candidate Intersections:

Once the list of candidates intersections go through the evaluation process, a selection will be made based on ease of implementation, availability of funding and benefits to the community, among others.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)					M	IIA MI·DAI	DE
PW1000008	NW 7 Avenue & NW 119 Street		Intersection renovation: reposition of median	5	0	Activity	Funding	2000	Proposed I	J 1	1 \$000s)	2012
1000008	Intersection]		/Phase	Source	2008 - 2009	2010	2010 - 2011	2011 -	2012 - 2013
						А		0	0	0	0	0
PW1000009	Kendale Blvd & Killian Parkway		Realignment: intersection	35.6	0	Activity	Funding	2008 -	Proposed I	unding (in	1 \$000s) 2011 -	2012 -
1000009	Intersection					/Phase	Source	2009	2010	2011	2012	2013
						А		0	0	0	0	0
PW1000010	West Flagler & W 102 Avenue		New Construction: right turn lane	27.4	0	Activity		·mno	Proposed I	unding (in		1 2012
1000010	Intersection]		/Phase	Source	2008 - 2009	2009 -	2010 -	2011 - 2012	2012 - 2013
						А		0	0	0	0	0
PW1000011	SW 112 Avenue & Kendall Drive		New Construction: right turn lane	18.25	0	Activity	Funding	3000	Proposed F			2012 -
1000011	Intersection]		/Phase	Source	2008 - 2009	2009 -	2010 - 2011	2011 - 2012	2012 -
						А		0	0	0	0	0
PW1000012	SW 109 Court & SW 104 Street		New Construction: left turn lane	24.43	0	Activity	Funding	:1////	Proposed I			
1000012	Intersection					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				-		А		0	0	0	0	0
PW1000013	Maynada Bump Bridge		Improvements: safety	4	0	Activity			Proposed I			
1000013				1		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
1				•		А		0	0	0	0	0
PW1000014	Douglas Road & Ingraham Hwy		Improvements: bike path	5	0	Activity	Funding		Proposed I			
1000014	Intersection			1		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						Α		0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

Project Num. (miles)	ss-Referenced TIP Book Page Number	Project Cost (\$000s)	Cost (\$000s)							-
			(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					M	IAMIDA	DE
PW1000015 NE 19 Avenue, NE 19 Drive & NE 121 Street	Improvements: intersection	43.2		Activity	Funding	2008 -	Proposed F	unding (in	s \$000s)	2012 -
1000015 Intersection			4	/Phase	Source	2008 -	2010	2010 -	2011	2013
				А		0	0	0	0	0
PW1000016 NW 77 Court & NW 154 Street N	lew Construction: left turn lane	25.82		Activity	Funding	2008 -	Proposed F	unding (in	\$000s)	2012 -
1000016 Intersection			,	/Phase	Source	2009	2010	2011	2012	2013
			L	Α		0	0	0	0	0
PW1000017 US 1 & Red Road	Extension: left turn lane	50		Activity	Funding		Proposed F			
1000017 Intersection			4	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				Α		0	0	0	0	0
PW1000018 SW 97 Avenue & SW 48 Street Signal n	modification / Extension: left turn lane	30		Activity	Funding	2000	Proposed F			2012
1000018 Intersection			4	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				Α		0	0	0	0	0
PW1000019 SW 107 Avenue & SW 184 Street	Widening: for left turns	2	0 /	Activity	Funding		Proposed F			
1000019 Intersection			4	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				А		0	0	0	0	0
PW1000020 SW 107 Avenue & SW 160 Street	Redesign: intersection	16.8		Activity	Funding	2008 -	Proposed F		\$000s)	2012 -
1000020 Intersection			4	/Phase	Source	2008 -	2009 - 2010	2010 - 2011	2011 -	2012 -
				Α		0	0	0	0	0
PW1000021 SW 87 Avenue & SW 96 Street Ne	ew Construction: left turn lanes	28.53		Activity	Funding	2000	Proposed F			
1000021 Intersection				/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
				А		0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)					IV	II A MIDA	DE
PW1000022	SW 92 Avenue & SW 64 Street		New Construction: left turn lanes	50	(Activity	Funding	2008 -	Proposed 2009 -	Funding (ir 2010 -	n \$000s) 2011 -	2012 -
1000022	Intersection					/Phase	Source	2009	2010	2011	2012	2013
						А		0	0	0	0	0
PW1000023	SW 87 Avenue & SW 48 Street		Extension: left turn lane	18.35	(Activity	Funding	2000	Proposed			2//12
1000023	Intersection					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						А		0	0	0	0	0
PW1000024	SW 87 Avenue & SW 128 Street		New Construction: 2 lanes	30	(Activity	Funding	.1000	Proposed			
1000024	Intersection					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						А		0	0	0	0	0
PW1000025	NW 32 Avenue & NW 119 Street		Extension: left turn lane	5	(Activity	Funding	.1000	Proposed			
1000025	Intersection					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						А		0	0	0	0	0
PW1000026	Biscayne Boulevard		New Construction: 2 bus bays	30	(Activity	Funding		Proposed			
1000026	Intersection					/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
		_				А		0	0	0	0	0
PW100007	NW 22 Avenue & NW 111 Street		Intersection renovation: reposition of median	3.94	(Activity	Funding		Proposed			
1000007	Intersection		·	1		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						А		0	0	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Freight-related Transportation Improvements



FY 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS



Since the advent of ISTEA a decade ago, particular emphasis on multimodal solutions to transportation problems and the inclusion of transportation projects that focus on the movements of goods as well as people have been hallmarks for the development of Long Range Transportation Plans. TEA-21 continued that emphasis further underscoring the importance of goods movement as a significant role transportation networks are expected to play. On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which continues to expand the emphasis on freight movement.

The Miami-Dade Long Range Transportation Plan (LRTP) through the Year 2030 embraced freight movement concerns with the inclusion of projects that focused on improving freight movement in to and out of Miami International Airport (MIA) and the Port of Miami. One important freight related transportation improvement is the seaport tunnel expressway connecting the seaport and I-395. The seaport tunnel project will increase transportation effectiveness and efficiency by providing truck traffic direct access to the Interstate system from the Port.

A second major fright related project will serve the Airport West Area with the construction of the 25th Street Viaduct, which will expedite truck movements and retain economic competitiveness of county and regional freight-associated activities. Additional improvements to roadways in several other areas of Miami-Dade address projected traffic flow deficiencies and diminished levels of service; a number of these improvements are recommended for roads that service the industrial areas of Miami-Dade County.

Miami-Dade County is committed to providing a transportation system that enhances the efficiency of freight movement. This commitment is the primary focus of the Freight Transportation Advisory Committee (FTAC). FTAC's membership includes representatives from the freight, logistics, shipping, trucking, warehousing, and intermodal industries. Specifically, FTAC is charged with advising the MPO Governing Board on freight movement and truck traffic needs. FTAC serves as advisors on technical studies, recommends special studies, and reviews and comments on proposed projects that impact the freight movement community.

Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Cost						II A MIDA	7E
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)					IV	II A MIDA	DE
APK108A	MIA 67th Avenue ROW and Improvement		ound Transportation: Improve Access Road (Cap	9,988		Activity			Proposed			2012
K108A	Miami International Airport		A9-3	-,		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						PLN	LFF	0	2,000	2,994	0	0
						PLN	FDOT	0	2,000	2,994	0	0
											•	
APN012A	MIA NW 25th Street Viaduct Project		ound Transportation: Construct Access Road (Ot	68,698		Activity	3	2008 -	Proposed 2009 -	Funding (ir 2010 -	n \$000s) 2011 -	2012 -
N012A	Miami International Airport		A9-4			/Phase	Source	2009	2010	2010	2011	2012
						PLN	DOT DDF	0	0	0	0	55,000
						PLN	LFF	0	0	0	0	13,698

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Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facility	//Project Name	Length	Type of Work	Project Cost	Prior Years Cost							
Agency Project Num.	From/Location	To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)					N	IIA MIDA	DE
DT2E11E/2	DORT OF	MIAMI TUNNEL		NEW ROAD CONSTRUCTION			A ativity	Funding		Proposed I	Fundina (ir	s \$000s)	
DT2511563			0.5				Activity /Phase		2008 -	2009 -	2010 -	2011 -	2012 -
2511563	PORT OF MIAMI	SR 836/I-395		A1-38				GMR	2009	2010	2011	2012	2013
							DSB		2,750	80,250		193,058	21,01
							DSB	DIH	0	253	371	591	(
							DSB	LF	42,750	5,250	20,500	186,443	2,458
							OPS	DI	0	0	0	9,988	15,647
							PE	DIS	3,500	2,250	1,000	1,000	(
							PE	GMR	0	0	0	0	12!
												4 000	
							PE	LF	3,500	2,250	1,000	1,000	(
									3,500				(
DT2511851	NW 25	TH STREET	1.2	ADD LANES & RECONSTRUCT		37433	Activity	Funding		Proposed I	Funding (ir	n \$000s)	
DT2511851 2511851	NW 25	TH STREET SR 826	1.2	ADD LANES & RECONSTRUCT A1-36		37433		Funding	3,500 2008 - 2009				
			1.2			37433	Activity	Funding	2008 -	Proposed I	Funding (ir	1 \$000s)	2012 - 2013 215
			1.2			37433	Activity /Phase	Funding Source	2008 - 2009	Proposed I 2009 - 2010	Funding (ir 2010 - 2011	1 \$000s) 2011 - 2012	2012 - 2013 215
			1.2			37433	Activity /Phase CST	Funding Source DIH	2008 - 2009 0	Proposed I 2009 - 2010	Funding (ir 2010 - 2011 0	1 \$000s) 2011 - 2012 0	2012 - 2013 215
			1.2			37433	Activity /Phase CST	Funding Source DIH	2008 - 2009 0	Proposed I 2009 - 2010 0	Funding (ir 2010 - 2011 0	1 \$000s) 2011 - 2012 0	2012 - 2013 215 69,662 854
			1.2			37433	Activity /Phase CST CST	Funding Source DIH DI	2008 - 2009 0 0	Proposed (2009 - 2010	Funding (ir 2010 - 2011 0 0	0 0 0	2012 - 2013 215 69,662 854
			1.2			37433	Activity /Phase CST CST CST RRU	Funding Source DIH DI DDR	2008 - 2009 0 0	Proposed I 2009 - 2010 0 0 0 0 0	Funding (in 2010 - 2011	0 0 0 0	2012 - 2013 215 69,662
	NW 89TH COURT					37433	Activity /Phase CST CST CST RRU PE	Funding Source DIH DI DDR LF DDR	2008 - 2009 0 0 0 0 500	Proposed I 2009 - 2010	Funding (in 2010 - 2011	0 0 0 0 0 1 \$000s)	2012 - 2013 215 69,662 854 1,560
2511851	NW 89TH COURT	SR 826	1.2	A1-36			Activity /Phase CST CST CST RRU	Funding Source DIH DI DDR LF DDR	2008 - 2009 0 0	Proposed I 2009 - 2010 0 0 0 0 0	Funding (in 2010 - 2011	0 0 0 0	2012 - 2013 215 69,662 854
2511851 DT2511852	NW 89TH COURT	SR 826 STH STREET		A1-36 ADD LANES & RECONSTRUCT			Activity /Phase CST CST CST RRU PE	Funding Source DIH DI DDR LF DDR	2008 - 2009 0 0 0 0 500	Proposed I 2009 - 2010	Funding (in 2010 - 2011	0 0 0 0 0 1 \$000s)	2012 - 2013 215 69,662 854 1,560

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Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facili	ity/Project Name	Length	Type of Work	Project Cost	Prior Years Cost		Sept Control				u a a u Da	
Agency Project Num.	From/Location	To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)					IV	11 A M I DA	DE
DT4056653	NW 25 S	TREET VIADUCT	4.0	NEW ROAD CONSTRUCTION			Activity	Funding		Proposed	0 1	n \$000s)	
4056653	SR 826	NW 68 AVENUE	1.0	A1-36	_		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 -	2012 - 2013
							CST	DS	630	0	0	0	0
							INC	DDR	0	0	4,000	0	0

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Florida Department of Transportation District 6

PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Cost							
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)					M	II A M I DAI	DE
DT4182111	FEC, DOWNTOWN LEAD		RAIL CAPACITY PROJECT			Activity	Funding		Proposed I			
4182111	TRACKS UPGRADE FRO NW 79 ST PORT OF		A1-102			/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
		1		l		CAP	DPTO	1,341	0	0	0	0
						CAP	LF	1,341	0	0	0	0
		1			1				Proposed I	Eunding (ir	(20002	
DT4182122	FEC (DBLTRK)		RAIL CAPACITY PROJECT			Activity /Phase		2008 -	2009 -	2010 -	2011 -	2012 -
4182122	NW 74 ST (C. MEDLEY) NW 121 ST (HIA R/R Y		A1-102			/i ilase	Jource	2009	2010	2011	2012	2013
						CAP	LF	0	0	0	4,669	0
						CAP	DPTO	0	0	0	4,669	0
DT4005040	DODT OF MANY						- "		Proposed I	Funding (ir	(20002)	
DT4205342	PORT OF MIAMI		SEAPORT CAPACITY PROJECT			Activity /Phase		2008 -	2009 -	2010 -	2011 -	2012 -
4205342	CARGO GATEWAY COMPLE		A1-104				Jource	2009	2010	2011	2012	2013
						CAP	LF	0	0	1,394	0	0
						CAP	DPTO	0	^	1,394	0	0

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Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Cost							
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)					M	IAMIDA	DE
SP6433531	Container Gantry Cranes 13 & 14		onstruct / Install new gantry cranes to increase of	13,000		Activity	Funding	2008 -	Proposed I	unding (ir	\$000s)	2012 -
6433531	Seaport NA		A10-4			/Phase	Source	2008 -	2010	2010 -	2011	2012 -
						CAP	FSJLD	0	0	2,000	11,000	0
SP643560	Gantry Berth Reinforcements			6,000		Activity	Funding	:1///	Proposed I			.103.1
643560			A10-5	,		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	FSJLD	0	0	3,000	3,000	0
SP644520	Container Yard Improvements - Seaboard					Activity	Fundina		Proposed I	unding (ir	\$000s)	
644520	Container Fard Improvements - Ceaboard		A10-5	41,000	2,100	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
044320			A10-3			CST	FDOT	2009	2010	0	0	0
						CST	FSJLD	4,900	9,000	5,250	2,750	2,750
						CST	FED D	500	1,500	0	0	0
						031	TEDD	300	1,500	0	0	•
SP645060	Portwide Access Controls at Wharf Gates			1,666	1,300	Activity	Funding		Proposed I			
645060			A10-6	1,000	1,000	/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST	FSJLD	113	0	0	0	0
						CST	FED D	253	0	0	0	0
						CST	FDOT	0	0	0	0	0
SP645320	Gantry Crane Electification		Complete electrifying Seaport cranes			Activity	Funding		Proposed I	unding (ir	\$000s)	
645320	Gantry Grane Electification		A10-7	15,963	11,963	/Phase		2008 -	2009 -	2010 -	2011 -	2012 -
045320			A10-7			CST	FSJLD	2009 3,650	2010 350	2011	2012	2013
						551		5,550				
SP645520	Maersk Container Yard Improvements			15,000		Activity	Funding	nno	Proposed I			2012
645520			A10-8	-,,		/Phase	Source	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
					-	CST	FSJLD	0	3,000	3,000	3,000	3,000

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Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years Cost							
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	(\$000s)					IV	IAMIDA	DE
SP647080	South Wharf Access Road			500		Activity /Phase		2008 -	Proposed I	Funding (ir 2010 -	1 \$000s) 2011 -	2012 -
647080			A10-9]		CST	FSJLD	2009	2010 500	2011	2012	2013
SP648880	Bascule Railroad Bridge Repair	0.0		1,507	859	Activity /Phase	Funding Source	2008 -	Proposed F	Funding (ir 2010 -	1 \$000s) 2011 -	2012 -
648880	Port of Miami		A10-11					2009	2010	2011	2012	2013
						CST	FSJLD	449	250	0	0	0
						CST	FDOT	0	0	0	0	0
SP649010	Seaport Tunnel			100,000		Activity	Funding		Proposed I	Funding (ir	s \$000s)	
649010	·	┪	A10-11	100,000		/Phase		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
						CST		0	0	0	0	0
SP649730	Dredging Phase III	0.0		156,518	1,009	Activity		2008 -	Proposed I	Funding (ir	1 \$000s)	2012 -
649730	South Channel	0.0	A10-12	†		/Phase	Source	2008 -	2010	2010 -	2011	2012 -
		•		•	•	CST	FSJLD	3,020	0	0	0	0
						CST	ACOE	2,670	0	0	0	0
						CST	FDOT	0	0	0	650	1,011

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART THREE: UNFUNDED PRIORITY NEEDS



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART THREE: UNFUNDED PRIORITY NEEDS Unfunded Summary Table

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

PRIORITY TRANSPORTATION PROJECTS UNFUNDED NEEDS: NEXT FIVE YEARS SUMMARY

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

PROGRAM CATEGORIES	YEAR 1 (000s)	YEAR 2 (000s)	YEAR 3 (000s)	YEAR 4 (000s)	YEAR 5 (000s)	5-YEAR TOTALS
Airport Development (Aviation Department)	0	0	0	0	0	0
Public Works Department	2,000	1,600	0	0	0	3,600
Seaport Development (Seaport Department)	299,255	1,750	0	0	0	301,005
Transit (Miami-Dade Transit Agency)	7,077	4,900	3,183	686	2,306	18,152
So.Florida Regional Transportation Authority (Tri-Rail) (For information only)	153,028	128,821	502,535	2,530	2,070	788,984
Dollar amounts in thousands.						
TOTALS	461,360	137,071	505,718	3,216	4,376	1,111,741



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















Unfunded 5-Year Project Listing

MPO Project Num.	Facility/Project Name	Type of Work	Drainet Cost						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unfu	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
APF117A	MIA Concourse E Fire Sprinklers & Fire Alarm Upgrades	Terminal Development: Improve Terminal Building (Stan							
F117A	Miami International Airport NA	UPIN#: PFL0005464	8,503	Activity /Phase					
FIIIA	Concourse E Min. Code Compliance per Regulatory Agency (Phase	1)		71 11400			#000-\		
							n \$000s)		
					Year 1	Year 2		Year 4	Year 5
				DSB	0	0	0	0	0
APFXX-01	MIA Emergency Fire Safety Extinguishers	Equipment: Acquire Equipment`							
	Miami International Airport	UPIN# PFL0006106	1,500	Activity					
FXX-01	The en-Gauge system will eliminate inspections, enhance the advar	nced warning of fire related incidents		/Phase					
	and protection from using fire extinguishers as explosive devices	sing fire extinguishers as explosive devices				(i	n \$000s)	ı	
	and protection from using the extinguishers as explosive devices				Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0
APG013A1	MIA Back Terminal D-H Sprinkler & Fire Alarm Upgrade	Terminal Development: Improve Terminal Building (Stan							
	Miami International Airport	UPIN# PFL0003171	815	Activity /Phase					
G013A1	This project will address fire safety issues, such as fire alarms and s	prinklers to be added in areas.		Pilase					
							n \$000s)	1	
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0
APG046A	TNT Replacement of RWY 9 ILS Approach Lighting System with MALSR	Other: install miscellaneous NAVAIDS/Approach Aids							
	Dade-Collier Training and Transition NA	UPIN#: PFL0000957	344	Activity /Phase					
G046A	Upgrade to replace the existing ALS which has reached its useful life	e cycle and has become unreliable.		Pilase					
	Without the ungrade the airports#30's role as an instrument training	facility for air carriers as well as IFR certified student pilots will be compromised.				1	n \$000s)	ı	
	without the approve the airportansis, since as an institution it it allilling	racinty for an earners as wen as it is certified student phots will be complottised.			Year 1	Year 2	Year 3	Year 4	
				PLN	0	0	0	0	0

Miami-Dade Aviation Department

	Facility/Project Name	Type of Work	D						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Deta	iled Project Description							
APG108A	MIA Fuel Facility Load Rack Capture Tank	Other: Improve Fuel Farm		T					
04004	Miami International Airport	UPIN# PFL0005438	1,426	Activity /Phase					
G108A	Replace existing underground oil water separator and build an ov	erhead canopy in Dike Area #1.		/i ildac		,	(#000-)		
	The existing underground tank does not meet DERM standards.				Year 1	Year 2	in \$000s) Year 3	Year 4	Year
			·	PLN	0	0	0	(0
APH024B3	MIA Rehabilitate Runway 12/30	Runways: Rehabilitate Runway							
	Miami International Airport N/a	UPIN# PFL0004678	14,700	Activity					
H024B3	This project will rehabilitate MIA Runway 12/30. The project inclu concrete asphalt.	des milling the existing pavement to a depth of 1 inch, followed by 2.5 inches of		/Phase		,	"		
	This project will provide pavement milling and overlays on Runwa	y 12/30 to provide increased reliability and safety.			Year 1	Year 2	in \$000s) Year 3	Year 4	
					I Year 1	I Year 2	I Year 3	I Year 4	
				DLN				1001 1	
			1	PLN	0	0	0	(
API132A	MIA Upper Drive Widening	Other: Improve Utilities		PLN				(
-	Miami International Airport	UPIN# PFL0005473	14,100	Activity				(
API132A	-	UPIN# PFL0005473	14,100			0	0	(
-	Miami International Airport	UPIN# PFL0005473	14,100	Activity	0	0	0 (in \$000s)	(0 (
-	Miami International Airport	UPIN# PFL0005473	14,100	Activity /Phase	0 Year 1	0 (Year 2	0 (in \$000s) Year 3	(Year 5
-	Miami International Airport	UPIN# PFL0005473	14,100	Activity	0	0	0 (in \$000s)	(Year 5
-	Miami International Airport	UPIN# PFL0005473		Activity /Phase	0 Year 1	0 (Year 2	0 (in \$000s) Year 3	(Year 5
I132A APK027A	Miami International Airport Widening of the upper vehicular drive by one additional lane in th X-51 Runway 18/36 Flexible Pavement Rehab Homestead General Aviation NA	UPIN# PFL0005473 e Central Terminal area. Runway: Rehab Runway UPIN#: PFL0003267	741	Activity /Phase PLN Activity	0 Year 1	0 (Year 2	0 (in \$000s) Year 3	(Year 5
I132A	Miami International Airport Widening of the upper vehicular drive by one additional lane in th X-51 Runway 18/36 Flexible Pavement Rehab	UPIN# PFL0005473 e Central Terminal area. Runway: Rehab Runway UPIN#: PFL0003267		Activity /Phase	0 Year 1	(Year 2	in \$000s) Year 3	(Year 5
I132A APK027A	Miami International Airport Widening of the upper vehicular drive by one additional lane in th X-51 Runway 18/36 Flexible Pavement Rehab Homestead General Aviation NA This project will provide pavement milling and P-401 overlay on re	UPIN# PFL0005473 e Central Terminal area. Runway: Rehab Runway UPIN#: PFL0003267		Activity /Phase PLN Activity	0 Year 1	(Year 2	0 (in \$000s) Year 3	Year 4	Year 5

Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name	Type of Work							
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
APK029A	X-51 Runway 36 Windsock Replacement	Other: Install miscellaneous NAVAIDS/Approach Aids							
1/0004	Homestead General Aviation NA	UPIN#: X5180	25	Activity /Phase					
K029A	The windsock of Runway 36 approach end needs to be replaced.			/i ilasc		,	¢000°/		
					Year 1	Year 2	n \$000s) Year 3	Vear 4	Year 5
				MNT	0	0	0	16414) 0
				101141	o o	U	U		
APK031A	TMB Relocate Airfield Rotating Beacon	Other: install miscellaneous NAVAIDS/Approach Aids							
1/22/1	Kendall-Tamiami Executive Airport NA	UPIN#: PFL0000963	290	Activity /Phase					
K031A	Relocate the existing airfield rotating beacon to the westside of the a	irfield.		/i ilasc		,	¢000-\		
	Relocating the beacon to the west of the airfield will make it more vis	sible.			Year 1	Year 2	n \$000s) Year 3	Voor 4	Year 5
				PLN	rear i	rear 2	near 3	real 4	
				PLIN	0	U	0	U	0
APK036A	OPF Rehab of Rigid Apron Pavement in the area of Bldg 101	Apron: Construct Apron (Standards)							
	Opa Locka NA	UPIN#: PFL0003270	2,231	Activity /Phase					
K036A	This project will replace the underlying base and the severely cracked	ed and weathered PCC apron slabs in the area of Bldg. 101, 102, and 103.		Pilase		,	±000 \		
	To meet standards.						n \$000s)	V 4	
				CST	Year 1	Year 2	Year 3	Year 4	Year 5
				CSI	0	0	0	U	
APM113A	MIA Concourse F Min Upgrade for Other Airlines (improve Ramps, Seatin, e	Terminal Development: Improve Terminal Building (Stan							-
		UPIN# PFL0005466	3,000	Activity					
M113A	Concourse F Min Upgrades for Other Airlines (improve Ramps, Seat	ings, Toilets, etc.)		/Phase					
							n \$000s)	I	Τ.
				DIN	Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	Project Description							
APN011A	MIA Airfield Signage Rep & Additions	Other: Install Guidance Signs (Required by Part 139)							
	Miami International Airprot	UPIN# PFL0003498	400	Activity					
N011A	This project consists of replacing and adding signs as identified by	the FAR Part 139 certification inspector.		/Phase		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0
APN015A	MIA Concourse E Satellite Enclosed Moving Sidewalks	Terminal Development: Improve Terminal Building (Stan							
	Miami International Airport	UPIN# PFL0005465	60,000	Activity					
N015A	Concourse E Satellite enclosed moving sidewalks to replace the ex	isting APM servicing the Satellite.		/Phase					
						(in \$000s)	ı	1
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0
APPFL4018	HST Expand /Construct Ramp Space	Apron: Construct Apron							
	Homestead General Aviation Airport NA	UPIN# PFL0004018	3,000	Activity /Phase					
PFL4018	Existing Runway is 4000 ft. To accommodate larger aircraft, 5,500 ft.	ft is required. Also ramp space is needed to park aircraft		Triiase					
							in \$000s)	1	Ī
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0
APPFL4451	HST Homestead Runway 18/36 Extension	Runways: Extend Runway (Standards) IS for Extension o							
5=:	Homestead General Aviation Airport NA	UPIN #PFL0004451	10,000	Activity /Phase					
PFL4451	RUNWAYS: Extend Runway (Standards) IS for Extension of Runwa (see UPIN # 4452)	ay 18/36". This extension would add approximately 1,500 feet. An EIS is required.		// mase		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	0

Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
APPFL4452	HST - EIS for Extension of Runway 18/36	Planning: Conduct Environmental Study							
DEI 4450	Homestead General Aviation Airport NA	UPIN #PFL0004452	200	Activity /Phase					
PFL4452	Conduct Environmental Study for EIS for Extension of Runway 18/3	6		71 Huso		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	n n	0
				I LIV	U	ı o	· ·	Ū	Ü
APZ184B	MIA Terminal Building Reroofing - Phase 2	Terminal Development: Improve Terminal Building (Stan							
	Miami International Airport	UPIN# PFL0005478	33,705	Activity /Phase					
Z184B	Phase 2 of the Terminal Building Reroofing of all Terminal buildings			Trilase		,			
						1	in \$000s)		L -
				DIN	Year 1	Year 2	Year 3	Year 4	
				PLN	0	0	0	0	0
APZ184C	MIA Terminal Building Reroofing - Phase 3	Terminal Development: Improve Terminal Building (Stan							
	Miami International Airport	UPIN# PFL0005459	36,200	Activity /Phase					
Z184C	Terminal Building Reroofing - Phase 3			/Pnase					
						1	in \$000s)	I	l
					Year 1	Year 2	Year 3		
				PLN	0	0	0	0	0
				Yearly	0	0	0	0	0
				Total					
				<i>5</i> }	ear TIP	Total		<u> </u>	0

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Production Project Lane Projec	MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
PM0000131 SW 152 Sired SW 147 Avenue LRTP SW 157 Avenue	Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
No No No No No No No No	Project Num.	Deta	illed Project Description							
Procedure Proc	PW0000131	SW 152 Street	Widening: 2 to 4 lanes							
Wide From 2 to 4 lanes Fro	0000404		LRTP	8,000	Activity /Phase					
FW0000148 SW 152 Avenue	0000131	Widen from 2 to 4 lanes			/I Hase					
PW0000148 SW 152 Avenue							T			ı
US-1 SW 312 Street LRTP LRTP Widen from 2 to 4 lanes Widen						Year 1	Year 2	Year 3	Year 4	Year 5
US-1 SW 312 Street LRTP LRTP Widen from 2 to 4 lanes Widen										
	PW0000148	SW 152 Avenue	Widening: 2 to 4 lanes							
Widen from 2 to 4 lanes		US-1 SW 312 Street	LRTP	15,500	Activity					
PW000087 SW 117 Avenue	0000148	Widen from 2 to 4 lanes	•	1	/Pnase					
PW000087 SW 117 Avenue							1			
SW 40 Street SW 8 Street LRTP SW 40 Street SW 8 Street LRTP 16,125 Activity Phase SW 142 Avenue Re-aligning roadway, intersection improvements, milling SW 26 Street SW 8 Street Re-aligning roadway, intersection improvements, milling Re-aligning roadway, intersection improvements, milling 1,020 Activity Phase (in \$000s)						Year 1	Year 2	Year 3	Year 4	Year 5
SW 40 Street SW 8 Street LRTP SW 40 Street SW 8 Street LRTP 16,125 Activity Phase SW 142 Avenue Re-aligning roadway, intersection improvements, milling SW 26 Street SW 8 Street Re-aligning roadway, intersection improvements, milling Re-aligning roadway, intersection improvements, milling 1,020 Activity Phase (in \$000s)										
O00087 Widen from 2 to 4 lanes PW000608 SW 142 Avenue Re-aligning roadway, intersection improvements, milling SW 26 Street Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary. Phase	PW000087	SW 117 Avenue	Widening: 2 to 4 lanes							
Widen from 2 to 4 lanes Widen from 2 to 4 lanes		SW 40 Street SW 8 Street	LRTP	16,125	Activity					
PW000608 SW 142 Avenue Re-aligning roadway, intersection improvements, milling SW 26 Street SW 8 Street Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary. Activity / Phase Total Year 2 Year 3 Year 4 Year 5	000087	Widen from 2 to 4 lanes			Triase					
PW000608 SW 142 Avenue Re-aligning roadway, intersection improvements, milling SW 26 Street SW 8 Street Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary. (in \$000s)							1			ı
SW 26 Street SW 8 Street Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary. 1,020 Activity /Phase (in \$000s)						Year 1	Year 2	Year 3	Year 4	Year 5
SW 26 Street SW 8 Street Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary. 1,020 Activity /Phase (in \$000s)										
000608 Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary. (in \$000s)	PW000608	SW 142 Avenue	Re-aligning roadway, intersection improvements, milling							
Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary. (in \$000s)		SW 26 Street SW 8 Street		1,020	Activity					
	000608	Re-aligning roadway, intersection improvements, milling and res	urfacing, construct missing sidewalk and install remedial drainage as necessary.	1	/Phase	(in \$000s)				
						Year 1	1		Year 4	Year 5
				1						

MPO Project	Facility/Project Name	Type of Work									
Num.	r admity/r roject marile	Type of work	Project Cost		Llof	unded Pro	oioete				
Agency	From/Location To/Location	Remarks	(\$000s)		Offic	andea i id)Jecis				
Project Num.	Detailed	d Project Description									
			1								
PW671133A	NW 106 Street and NW S River Drive Culvert	Culvert									
671133A			1,050	Activity /Phase							
0/1133A	Culvert			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<i>(</i> :	- ¢000~\				
							n \$000s)	, ,			
					Year 1	Year 2	Year 3	Year 4	Year 5		
PW671508a	SW 104 Street	Widening: 4 to 6 lanes									
	Hammocks Blvd SW 147 Avenue		6,515	Activity							
	Widen from 4 to 6 lanes			/Phase							
					(in \$000s)						
					Year 1	Year 2	Year 3	Year 4	Year 5		
			•								
			I					•			
	SW 320 Street (Mowry Dr)	Widening: to 3 lanes	5 000								
	SW 187 Avenue US 1	R/W by City of Homestead	5,000	Activity /Phase							
071010	Widen to 3 lanes					(i	n \$000s)				
					Year 1	Year 2	Year 3	Voor 4	Year 5		
					Teal T	Teal 2	Teal 3	1 Cal 4	Teal 5		
PW671952A	W 76 Street (Phase II)	Widening: 2 to 5 lanes									
	W 36 Avenue W 28 Avenue		7,821	Activity							
671952	Widen from 2 to 5 lanes		1	/Phase							
						(i	n \$000s)	ı			
					Year 1	Year 2	Year 3	Year 4	Year 5		

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Deta	ed Project Description							
PW671952B	W 76 Street (Phase I)	Widening: 2 to 5 lanes							
	W 28 Avenue W 20 Avenue		6,427	Activity /Phase					
671952	Widen from 2 to 5 lanes			/Pilase	ase				
						(i	in \$000s)	ı	1
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	2,000	1,600	0	0	0
			ſ	Yearly Total	2,000	1,600	0	0	0
								3,600	

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MPO Project Num.	Facility/Project Name	Type of Work	Drainet Cont						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
			•						
SP641240	Expand Parking Garage 6								
641240	N/A N/A Add additional floor to Garage 6		3605	Activity /Phase					
	Add additional floor to Garage o					(i	n \$000s)		
					Year 1	Year 2		Year 4	Voor 5
							0		
					3,605	0	0	0	U
SP641320	Enhanced Security - Phase 3	Security							
	n/a		15000	Activity /Phase					
641320	Design, purchase, install equipment and improvements to enhance $\boldsymbol{\mu}$	port security		/i iiase					
							n \$000s)	1	
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0
SP641340	Airline Ticketing Facilities	Design / construct							
	Terminal D Terminal E		4000	Activity					
641340	Design and construct 2 additions to new cruise terminals D and E to	house airline ticketing.		/Phase					
						(i	n \$000s)	1	1
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0
SP642080	Container Yards	Plan / design / construction							
	n/a		10000	Activity					
642080	Design and implement improvements to container yard to restore pa	vement, improve drainage and upgrade lighting.		/Phase					
						(i	n \$000s)	T	
					Year 1	Year 2	Year 3		Year 5
				500	5,000	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unfu	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
SP6430230	Passenger Terminal Mobile Walkways	Design / Construct: passenger terminal mobile walkways							
6430230	Seaport NA		10200	Activity /Phase					
0430230	Design & construct passenger terminal mobile walkways			// //doc		(i	n \$000s)		
					Year 1	Year 2		Year 4	Year 5
				PE	10,200	0	0	0	0
			1	1]]				
SP64310480	Marine Towers	Design / Construct: marine towers over each confort stati	1000	Activity					
64310480	Seaport NA Design & construct marine Towers over each comfort station		1000	/Phase					
						(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				А	1,000	0	0	0	0
SP6431480	Crane Maintenance Facility								
	N/A N/A		2600	Activity /Phase					
6431480	Construct Crane Maintenance Facility			/Pilase		<i>(</i> :	n #000a)		
					Year 1	Year 2	n \$000s) Year 3	Year 4	Year 5
					Tour T	10012	rour o	Tour T	rour o
				<u> </u>					
SP6431690	Sewer Improvements	Plan / Design / Construct: sewer improvements							
6431690	Seaport NA Sewer System Improvements; plan, design, & construct		2000	Activity /Phase					
	Sewer System improvements, plan, design, & construct					(i	n \$000s)		
					Year 1	Year 2		Year 4	Year 5
				Α	2,000	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Drainet Cost						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Proje	ects		
Project Num.	Detailed	d Project Description							
SP6432290	Off Port Road Improvements	Plan / Design / Construct: intersection improvements afte							
0.400000	NE 5th St NE 6th St		5000	Activity /Phase					
6432290	Design and construct intersection modifications on NE 5th & 6th St t	o accommodate new I-95 access ramps to SR 836.		// riuse		4	±000 \		
							\$000s)		L
					Year 1			Year 4	
				А	3,000	0	0	0	0
SP6432450	Customs Cargo Inspection Facility	Cargo Inspection Facility							
	Seaport NA		10000	Activity /Phase					
6432450	Design and construct office facility for US Customs to inspect cargo.			/i iiase					
						. <u> </u>	\$000s)		L
					Year 1				
				А	5,000	0	0	0	0
SP6432650	US Customs Office Relocation	Design/Construct Customs Office Outside Restricted Are							
	Seaport NA		1500	Activity /Phase					
6432650	Design / construct US Customs Office relocation; relocate to outside	of restricted area to meet public access needs.		/i iiase					
							\$000s)		L
					Year 1			Year 4	
				CST	1,500	0	0	0	0
SP6433020	Cruise Ferry Complex	Plan / Design / Construct: cruise ferry complex							
	Seaport NA		15000	Activity /Phase					
6433020	Cruise Ferry Service Complex; plan, design, & construct.			IFIIase					
							\$000s)		I
					Year 1			Year 4	
				Α	15,000	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unfu	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
SP6433080	Pedestrian Bridges to Towers	Plan / Design / Construct: facilities to link parking to cruis							
6433080	Seaport NA		1000	Activity /Phase					
0433000	Pedestrian Bridges with Towers to link parking to cruise terminals; p	olan, design, & construct				(i	n \$000s)		
					Year 1	Year 2		Year 4	Year 5
				Α	1,000	0	0	0	0
OD (40040	What I A Calada Zara Maintanana								
SP643310	Wharf I-4 Splash Zone Maintenance Wharf 1 Wharf 4	Plan / design / construction	2500	Activity					
643310	Repair and maintain splash zone in the areas of wharves 1-4.			/Phase					
						(i	n \$000s)	T	
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0
SP6433320	Intermodal Container Facility	Plan / Design / Acquire / Construct: off-port intermodal fa							
0.400000	Seaport NA		42930	Activity /Phase					
6433320	Project wil provide off-port storage for empty containers, thus relievi will have rail access.	ng congestion on the port and reducing truck traffic to and from the Port. Facility		71 Huse		ſ	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
	<u> </u>			CST	0	0	0	0	0
SP6434110	Dodge Island Bulkhead	Plan / Design / Construct: cruise bulkheads	12000	Activity					
6434110	Seaport NA Plan, design, & construct Dodge Island cruise bulkheads as part of o	cruise project	12000	/Phase					
	Train, design, a construct bodge island cruise buildineads as part of	aruse project.				(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				Α	12,000	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Drainet Cost						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unfu	unded Pro	ojects		
Project Num.	Detailed	l Project Description							
SP6434150	Dodge Island Expansion	Dredge / Fill: expansion area							
6434150	Seaport NA		10100	Activity /Phase					
0434130	Dodge Island Expansion area; dredge & fill expansion area for cruis	e ferry complex.				(i	n \$000s)		
					Year 1	Year 2		Year 4	Year 5
	l		<u>I</u>	Α	10,100	0	0	0	0
CD/ 121210	Administrative Offices and Improvements	Disc (Desire (Occasion) and desired as (Company)	ı					•	
SP6434240	Seaport NA	Plan / Design / Construct: administrative offices improve	15000	Activity					
6434240	Plan, design, & construct Administrative Offices and Improvements			/Phase					
							n \$000s)	I	
					Year 1	Year 2	Year 3		
				А	15,000	0	0	0	0
SP6434370	Warehouse Complex for Cruise	Design / Construct							
6434370	Seaport NA		11100	Activity /Phase					
0434370	Design and construct warehouse complex for cruise operations.					(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
L			Į.	Α	6,100	0	0	0	0
00//0//00	Tv. 10. 1. 10. 1. 11. 1		ı		I				
SP6434400	Yard Stacker & Dockside Cranes Seaport NA	Purchase Equipment & Construct Foundations	22500	Activity					
6434400	Seaport NA Design foundations, purchase and install yard equipment.			/Phase					
							n \$000s)	ı	
					Year 1	Year 2		Year 4	
				Α	22,500	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
SP6434540	Cruise Passenger Garages								
6434540			24,000	Activity /Phase					
6434540	Construct 2 garages for anticipated future cruise business			71 Huse		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
SP6434990	Maritime Park Facility	Plan / Design / Acquire / Construct: off-Port cruise termin							-
	Seaport NA	Than 200 griff / roquito / Goriet det. On 1 of Grand Commit	90000	Activity					
6434990	Off-port Maritime Park cruise terminal facility; plan, design, acquire 8	& construct		/Phase		,	- #000-\		
					Year 1	Year 2	n \$000s) Year 3	Year 4	Year 5
				A	90,000	0	0	0	0
			_						
SP6435120	Roof Replacement Shed C	Replace & reinforce shed C roof							
6435120	Seaport NA Shed C roof replacement and reinforcement.		2000	Activity /Phase					
	Shed Croot replacement and remotement.					(n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				Α	0	0	0	0	0
SP6436730	Increase Water Service Capacity	Plan / Design / Construct: water facilities for greater capa							
6436730	Seaport NA		5000	Activity /Phase					
0430730	Plan, design & construct new water facilities to increase capacity.					(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
	ı		1	А	2,000	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unfu	unded Pro	jects		
Project Num.	Detaile	d Project Description							
SP6439450	Marine Office Building	Plan / Design / Construct: Marine office facility on Port							
6420450	Seaport NA		7500	Activity /Phase					
6439450	Marine Office Building on Port; plan, design, & construct			// //doo		/ii	n \$000s)		
					Year 1	Year 2		Year 4	Year 5
				Α	7,500	0	0	0	0
SP6439940	Rental Car Facility	Design/construct car rental facility on Port							
6439940	Seaport NA		3500	Activity /Phase					
0400040	Design & construct Rental Car Facility to provide services on Port					(i	n \$000s)		
					Year 1		Year 3	Year 4	Year 5
				А	1,750	1,750	0	0	0
SP644370	Bulkhead Mooring Coating		4000						
644370	Seaport		1000	Activity /Phase					
	Provide coating of bulkheads to prevent rusting					(i	n \$000s)		
					Year 1			Year 4	Year 5
				CST	0	0	0	0	0
					<u> </u>				!!
SP644650	Rail Cargo Shuttle Service								
644650	N/A N/A		55000	Activity /Phase					
	Build a rail shuttle to off-port transfer point					(i	n \$000s)		
					Year 1	Year 2		Year 4	Year 5
[l		<u> </u>		55,000	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work							
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	jects		
Project Num.	Detailed	d Project Description							
SP645680	Rail Track to serve POMTOC & Maersk								
0.45000			12000	Activity /Phase					
645680	Expand railroad track in Container Yard			/i iidsc		/in	n \$000s)		
					Year 1	т т		Year 4	Year 5
					12,000	0	0	0	
					,				
SP647020	Bulkhead Caps - Wharf Area	Plan / design / construction							
647020	n/a		2000	Activity /Phase					
047020	Repair bulkhead cap in the wharf area.					(ir	n \$000s)		
					Year 1	1	Year 3	Year 4	Year 5
			<u> </u>	CST	1,000	0	0	0	0
					1	l I		l .	
SP647490	Dredge Disposal Site	Acquisition of permanent disposal site for dredging	5000						
647490	Seaport NA	transferred from Funded to Unfunded in 04	5000	Activity /Phase					
0 11 100	Acquire site for permanent, safe disposal of dredge material.					(ir	1 \$000s)		
					Year 1	1 1		Year 4	Year 5
				CST	0	0	0	0	0
			1			l I		l .	
SP649190	New Sheds	Design and construct sheds							
649190	Seaport NA		17000	Activity /Phase					
010100						(ir	1 \$000s)		
					Year 1	1 1	Year 3	Year 4	Year 5
			ı	CST	17,000	0	0	0	0

Miami-Dade Seaport Department

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MPO Project Num.	Facil	lity/Project Name	Type of Work	Duniant Cont						
Agency	From/Location	To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.		Deta	iled Project Description							
SP6439500	Seamen's Center		Design / Construct: seamen's services facility							
	Seaport	NA		3000	Activity /Phase					
6439500	Design / Construct New So	eamen's service Center facilities.			/i iidse		(in \$000s)		
						Year 1	Year 2	Year 3	Year 4	Year 5
				•	А	0	0	0	0	0
					Yearly Total	299,255	1,750	0	0	0
					5	Year TIP	Total		30	1,005

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MPO Project Num.	Facil	lity/Project Name	Type of Work	Project Cost						
Agency	From/Location	To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.			Detailed Project Description							
TA0000075	Transit Facilities Roof Replace	ement	Construction							
	Systemwide	Systemwide	This project was an approved PTP project. Due	6,000	Activity /Phase					
0000075	Replace roofs on tansit fac	cilities including metrorail, metrom	nover and bus facilities.		Pilase			\		
							1	in \$000s)	\ , ,	L -
					007	Year 1	Year 2	Year 3		Year 5
					CST	548	546	544	544	2,113
TA0000076	Paint/Refinish Transit Facilitie	s Systemwide								
	Systemwide	Systemwide	The project was initially an approved PTP proje	4,000	Activity					
0000076	Paint and refinish transit fa	acilities	•		/Phase					
							1	in \$000s)	1	Τ.
						Year 1	Year 2	Year 3		Year 5
					MNT	345	243	142	142	193
TA0000077	Replace Lifts at Bus Garages		Procurement and Installation							
			The was an approved PTP project. This project	3,655	Activity					
0000077	Replace piston and hydrau	ulic lifts in bus maintenance faciliti	ies.		/Phase					
							· ·	in \$000s)		I
					071150	Year 1	Year 2	Year 3	Year 4	Year 5
					OTHER	2,238	611	275	0	0
TA0000078	Replace Elevators		Procurement and Installation							
	Systemwide	Systemwide	This project was a PTP approved project. Due t	6,170	Activity /Phase					
0000078	Replace and/or refurbish e	elevators at 21 metrorail stations, r	nine inner loop metromover stations, Coralway and Northeast facilities.		IPHase		,	. +000 \		
						., ,	· ·	in \$000s)		L -
					OTHER	Year 1	Year 2	Year 3		Year 5
					OTHER	1,796	1,500	2,222	0	

MPO Project Num.	Fac	ility/Project Name	Type of Work	Project Cost		Unfunded Projects				
Agency	From/Location	To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.		Detai	ed Project Description	<u> </u>						
TA0000079	Bus Stop Signage		Procurement and Installation							
0000070	Systemwide	Systemwide	This was an approved PTP project. Due to bud	2,196	Activity /Phase					
0000079	Procure and install signa	ge for bus stops throughout the departme	ent.		/i ilasc		(n \$000s)		
						Year 1	Year 2	Year 3	Year 4	Year 5
	<u>l</u>				OTHER	150	0	0	0	0
				_						
TA0000080	Metrorail Station Refurbishm	ent	Maintenance							
0000000	Systemwide	Systemwide	This was an approved PTP project. Due to bud	20,000	Activity /Phase					
0800000	Refurbih metrorail station systems and controls.	s and Lehman Center including emerger	cy lighting, safety systems, restrooms, irrigation, landscape, benches, building		71 Huse		(n \$000s)		
						Year 1	Year 2	Year 3	Year 4	Year 5
					MNT	2,000	2,000	0	0	0
									<u> </u>	
					Yearly Total	7,077	4,900	3,183	686	2,306
					5 Year TIP Total					

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost		Unfunded Projects				
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
TR0000022	SFRTA								
	CSX/Tri-Rail-Hialeah Yard	Rewiring of SFRTA Mechanical Shop		Activity /Phase					
0000022	CSX/Tri-Rail Hialeah Yard-Rewiring Mechanical Shop			Triiase		,	. 4000 \		
					Voor 1	1	in \$000s)	Voor 1	Voor F
				CST	Year 1	Year 2	Year 3 1,150	Year 4	rear 5
				PE	0	150	1,150	0	0
				PLN	46	0	0	0	0
				FLIN	40	U	U	U	U
TR0000024	SFRTA	Rail Extension							
	FEC - Tri-Rail New Service Seg. #1			Activity					
0000024		(Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West		Activity /Phase		(in \$000s)		
0000024	New Service AA Studies based upon FDOT Phase I Study Results	(Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West			Year 1	(Year 2	· ·	Year 4	Year 5
0000024	New Service AA Studies based upon FDOT Phase I Study Results	(Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West			Year 1	1	Year 3	Year 4	Year 5
0000024 TR0000026	New Service AA Studies based upon FDOT Phase I Study Results	(Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West Rail Extension		/Phase		Year 2	Year 3		
TR0000026	New Service AA Studies based upon FDOT Phase I Study Results Palm Beach to Downtown Miami).		-	/Phase PLN Activity		Year 2	Year 3		
	New Service AA Studies based upon FDOT Phase I Study Results Palm Beach to Downtown Miami). SFRTA CSX - Tri-Rail Kendall Extension			/Phase		Year 2 28,255	Year 3		
TR0000026	New Service AA Studies based upon FDOT Phase I Study Results Palm Beach to Downtown Miami). SFRTA CSX - Tri-Rail Kendall Extension Extension of Tri-Rail service 16.7 miles on CSX Corridor to Kendall	Rail Extension		/Phase PLN Activity		Year 2 28,255	Year 3 217,349 in \$000s)		0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost							
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects			
Project Num.	Detaile	d Project Description								
TR0000027	SFRTA	Rail Extension								
	CSX - Tri-Rail Dolphin Extension			Activity /Phase						
0000027	Extension of Tri-Rail service 8.8 miles on CSX Corridor west from th Turnpike.	e Miami Intermodal Center (MIC) along SR 836 ending just west of the FL		/i ilase		(n \$000s)			
					Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	0	95,737	0	0	0	
TR0000029	SFRTA	Station Improvements								
	Tri-Rail Golden Glades Station	Golden Glades pedestrian overpass replaceme		Activity /Phase						
0000029	Addition of pedestrian overpass to connect Golden Glades Intermod	lal Center to business park west of CSX tracks.		/Filase		(n \$000s)			
					Year 1	Year 2	Year 3	Year 4	Year 5	
				ROW	0	0	0	2,530	0	
				CST	0	0	0	0	2,070	
				PE	0	0	598	0	0	
				PLN	0	184	0	0	0	
TR0000030	SFRTA									
	FEC - Tri-Rail New Service - Segme	Additional funding needed in out years.	0.00	Activity /Phase						
0000030	lew Service AA Studies based upon FDOT Phase I Study Results (Extension of Tri-Rail service on remaining 66 mi	New Service AA Studies based upon FDOT Phase I Study Results (Extension of Tri-Rail service on remaining 66 miles of I Palm Beach to Downtown Miami).				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5	
			-		65,200	0	28,255	0	0	

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
TR0000031	SFRTA	Rail Extension							
	Mangonia Park Expected Scripps Mecca site	additional funding needed in out years	0	Activity /Phase					
0000031	13-mile Extension of Tri-Rail service on CSX from Mangonia Park S Miami-Dade County Area	tation to the expected Scripps Mecca site west of PGA Blvd Project outside		Triiase					
	Ivilaliii-Daue County Area						n \$000s)	ļ., .	l
					Year 1	Year 2	Year 3		Year 5
					6,003	0	26,013	0	0
TR0000035	SFRTA								
	79th St. Metrorail Station Multimodal		1	Activity					
0000035	Development of a multimodal center		1	/Phase					
						T `	n \$000s)	1	I
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	10,000	0	15,000	0	0
TR0000036	SFRTA	Studies							
	TOD Planning Studies		1	Activity /Phase					
0000036	Development of a station-area transit-oriented development plan for community redevelopment efforts in adjacent areas. Project includes	18 Tri-Rail Stations with a focus on enhancing transit-oriented and local s locations outside of Miami-Dade County Area.]	/Phase		(n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pr	ojects		
Project Num.	Detaile	d Project Description							
TR0000037	SFRTA								1
	CSX/Tri-Rail - Hialeah Yard - Carwa	Development of a strategically located and site		Activity /Phase					
0000037	Development of a strategically located and site-specific train car wa	sh and supporting tracks for FDOT, Amtrak, CSX, and SFRTA trains.		/Filase		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PE	0	195	0	0	0
				PLN	60	0	0	0	0
				CST	0	0	1,495	0	0
TR0000038	SFRTA	Track Improvements							
	CSX/Tri-Rail Hialeah Yard Layup Tr	Trackage and train track lay-up/storage improve		Activity /Phase					
0000038	CSX/Tri-Rail Hialeah Yard Layup Track Improvements			/Filase		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PE	494	0	0	0	0
				CST	0	3,800	0	0	0
				Yearly Total	153,028	128,821	502,535	2,530	2,070
				5	Year TIP	Total		78	8,984

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TOTAL ALL PROJECTS

		Proposed Funding (in \$000s)						
Yearly	Year 1	Year 2	/ear 2 Year 3		Year 5			
Total	461,360	137,071	505,718	3,216	4,376			
5 Ye	ar TIP T	otal						

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















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TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

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DT4180786	(ADA) STRUCTRE RELOC	CORAL GABLES, W.MIAMI,	S.MIAMI, PINECRST,FL.CI	DRAINAGE IMPROVEMENTS	Florida Department of Transp	A1-18
DT4180787	(ADA) STRUCTRE RELOC	HIALEAH, HIALEAH GARDENS,	MEDLEY, OPA-LOCKA	DRAINAGE IMPROVEMENTS	Florida Department of Transp	A1-18
DT4180788	(ADA) STRUCTRE RELOC	MIAMI BCH, MIAMI SPRINGS,	MIAMI, VIRGINIA GARDEN	DRAINAGE IMPROVEMENTS	Florida Department of Transp	A1-18
SP641840	Access Controls for TWIC				Miami-Dade Seaport Departm	A10-2
PW000105	ADA Hotline Projects				MD Public Works	A4-4
PW000208	ADA Hotline Projects				MD Public Works	A6-1
TA0000050	ADA Improvements	Countywide	NA	ADA Accessibility	Miami-Dade Transit Agency	A11-9
PW000339	ADA Sidewalk Improvements	Various Locations		Provide ADA accessibility to bus stops	MD Public Works	A7-29
TA0000084	Additional Elevators at Dadeland North Metrorail St	Dadeland North Metrorail Station		Construction	Miami-Dade Transit Agency	A11-13
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	MD Public Works	A7-26
PW000337	Arterial Roadway Improvements			Resurfacing, sidewalks and drainage on arterial roads	MD Public Works	A7-28
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PW000015	Bridge Repair and Painting	Various locations		Repair and Painting	MD Public Works	A4-1
SP647710	Bulkhead Improvements				Miami-Dade Seaport Departm	A10-10
TA0000081	Bus Pull-Out Bays	Various	Various	Construction	Miami-Dade Transit Agency	A11-12
TA0000026	Bus Tools	Various	N/A	Acquire bus maintenance tools	Miami-Dade Transit Agency	A11-5
TA0000015	Buses	Countywide		Purchase Vehicles	Miami-Dade Transit Agency	A11-3
TA0000013	Capital Project Planning and Administration	Countywide		Management / Administration of capital funds	Miami-Dade Transit Agency	A11-3
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TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

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SP6433531	Container Gantry Cranes 13 & 14	Seaport	NA	Acquire / Construct / Install new gantry cranes to incre	Miami-Dade Seaport Departm	A10-4
SP644520	Container Yard Improvements - Seaboard	Соцьях		require / construct / mistail from gariary craines to misro	Miami-Dade Seaport Departm	A10-5
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TA0000085	Dadeland South Comfort/Intermodal Center	Over comins canal		Construction	Miami-Dade Transit Agency	A11-13
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DT2506051	DISTRICTWIDE	MISCELLANEOUS PE DESIGN	CONSULTANT	PRELIMINARY ENGINEERING	Florida Department of Transp	A1-2
DT2506081	DISTRICTWIDE	AERIAL PHOTOGRAPHY	JONGOLIANI	PRELIMINARY ENGINEERING PRELIMINARY ENGINEERING	Florida Department of Transp	A1-2
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D12300101	DISTRICTWIDE	LUMPSOUL F DESIGN	CONSULTAINT & JEA	בתוזעסטתו ווזע	rionaa peharimeni oi mansh	W1-2

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TA4180841 MDTA - PEDESTRIAN OVERPASS AT UNIVERSITY METRORALL STATION PEDESTRIAN/WILDLIFE OVERPASS Miami-Dade Transit Agency A1-106	TA4137548	MDTA - NW 7TH AVENUE	TRANSIT HUB		PUBLIC TRANSPORTATION SHELTER	Miami-Dade Transit Agency	A1-121
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TA4207931	MDTA - PURCHASE OF	NEW BUSES FOR ADDITIONAL	SERVICE ON BRT/SUL RO	PURCHASE VEHICLES/EQUIPMENT	Miami-Dade Transit Agency	A1-121
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TA4236171	MDTA - ROUTE 8	TAMIAMI TRAIL	WESTERN EXTENSION	TRANSIT SERVICE DEMONSTRATION	Miami-Dade Transit Agency	A1-122
TA4177391	MDTA - STATE TRANSIT	BLOCK GRANT		OPERATING FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-122
TA4202421	MDTA - STATE TRANSIT	BLOCK GRANT		OPERATING FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-123
TA4222211	MDTA - STATE TRANSIT	BLOCK GRANT		OPERATING FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-123
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TA4202301	MDTA- DADELAND SOUTH	INTERMODAL CENTER		PUBLIC TRANSPORTATION SHELTER	Miami-Dade Transit Agency	A1-124
TA4236091	MDTA ROUTE 71N EXT	NW 107 AVENUE THRU DORAL	TO PALMETTO METRORL	TRANSIT SERVICE DEMONSTRATION	Miami-Dade Transit Agency	A1-124
TA4096371	MDTA/FLAGLER MAX	FROM WEST MIAMI-DADE	TO MIAMI BEACH	URBAN CORRIDOR IMPROVEMENTS	Miami-Dade Transit Agency	A1-124
TA4222201	MDTA/FLAGLER MAX	FROM WEST MIAMI-DADE	TO MIAMI BEACH	URBAN CORRIDOR IMPROVEMENTS	Miami-Dade Transit Agency	A1-125
TA4179171	MDTA/S MIA DADE BSWY	ROUTES OPERATING ASSISTNC	FROM DADELAND TO FL.	URBAN CORRIDOR IMPROVEMENTS	Miami-Dade Transit Agency	A1-125
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TA4179941	MDTA-MIC/EARLINGTON	HGTS.METRORAIL CONNECTOR	MIC CORE TO E.H. STATI	FIXED GUIDEWAY IMPROVEMENTS	Miami-Dade Transit Agency	A1-126
TA4210431	MDTA-NORTH CORRIDOR	METRORAIL EXTENSION	ALONG NW 27 AVENUE	FIXED GUIDEWAY IMPROVEMENTS	Miami-Dade Transit Agency	A1-126
TA4210432	MDTA-NORTH CORRIDOR	METRORAIL EXTENSION	ALONG NW 27 AVENUE	FIXED GUIDEWAY IMPROVEMENTS	Miami-Dade Transit Agency	A1-126
TA4207921	MDTA-PEDESTRIAN OVER	PASS AT DADELAND NORTH	METRORAIL STATION	PEDESTRIAN/WILDLIFE OVERPASS	Miami-Dade Transit Agency	A1-127
TA4226756	MDT-SR 94 B.R.T.	FROM DADELAND N METRORAIL	STATION TO SW 167 AVE	TRANSIT IMPROVEMENT	Miami-Dade Transit Agency	A1-127
XA10006	MDX Remote Command Center	MDX Headquarters		New construction: MDX Transportation Management	Miami-Dade Expressway Auth	A3-1
TA0000042	Medley Bus Garage	South and West Miami-Dade County		New Construction	Miami-Dade Transit Agency	A11-8
TA0000027	Metromover Vehicle Replacement, Phase 1	Downtown Mover	N/A	Capital Equipment Replacement	Miami-Dade Transit Agency	A11-6
TA0000034	Metrorail - Fixed Guideway Bridge Inspection			construction	Miami-Dade Transit Agency	A11-7
TA0000086	Metrorail Canopies	Various	Various	Construction	Miami-Dade Transit Agency	A11-14
TA0000033	MetroRail Test Track	Lehman Center		Construction	Miami-Dade Transit Agency	A11-6
APK108A	MIA 67th Avenue ROW and Improvement	Miami International Airport		Ground Transportation: Improve Access Road (Capac	Miami-Dade Aviation Departm	A9-3
APN013A	MIA A-380 Airfield & Gate Modifications	Miami International Airport		Runways: Rehabilitate Runway	Miami-Dade Aviation Departm	A9-5
APN102A	MIA Automatic Foreign Object Debris (FOD) Detecti	Miami International Airport	Miami International Airport		Miami-Dade Aviation Departm	A9-6
APB334A	MIA Central Boulevard	Miami International Airprot	N/A	Ground Transportation: Construct Access Road (Cap	Miami-Dade Aviation Departm	A9-2
APK151A	MIA Concourse J A380 Gate Modifications	Miami International Airport		Terminal Development: Modify Terminal Building (Ca	Miami-Dade Aviation Departm	A9-3
APA155B1	MIA Front Terminal D-H Sprinkler & Alarm Upgrade	Miami International Airport		Terminal Development: Improve Terminal Building (St	Miami-Dade Aviation Departm	A9-1
APB046B	MIA Northside Runway	Miami International Airport	NA	Construct runway	Miami-Dade Aviation Departm	A9-1
APN012A	MIA NW 25th Street Viaduct Project	Miami International Airport		Ground Transportation: Construct Access Road (Othe	Miami-Dade Aviation Departm	A9-4
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APPFL3879	MIA Runway 27 Return of Displaced Threshold	Miami International Airport	N/A	Runways: Extend Runway (Capacity)	Miami-Dade Aviation Departm	A9-6
APH024C1	MIA Runway 8R/26L Runway Rehabilitation Project	Miami International Airport	N/A	Runways: Rehabilitate Runway	Miami-Dade Aviation Departm	A9-2
APB315A	MIA South Terminal - Dual Taxiways	Miami International Airport		Taxiways: Extend Taxiway (Standards)	Miami-Dade Aviation Departm	A9-1
APM001A	MIA Strategic Planning Study	Miami International Airport	N/A	Planning: Conduct Metropolitan System Plan Study	Miami-Dade Aviation Departm	A9-4
APZ184A	MIA Terminal Building Reroofing - Phase 1	Miami International Airport		Terminal Development: Rehabilitate Terminal Buildin	Miami-Dade Aviation Departm	A9-7
APK098A	MIA Wayfinding Signage Program	Miami International Airport	N/A	Other: Improve Airport Miscellaneous Improvements	Miami-Dade Aviation Departm	A9-3
PW000621	Miami Avenue	91 Street	105 Street	Roadway Improvements	MD Public Works	A5-9
PW000310a	Miami Gardens Drive Connector	US - 1	William Lehman Causeway	New 4 lanes	MD Public Works	A7-6
PW671363	Miami Gardens Drive Connector	US-1	William Lehman Causeway	New Construction: 4 lanes	MD Public Works	A5-20
DT2496431	MIAMI INTERMODAL CTR	(MIC) MANAGEMENT	CONSULTANT	INTERMODAL HUB CAPACITY	Florida Department of Transp	A1-24
DT2496432	MIAMI INTERMODAL CTR	(MIC) LEGAL CONSULTANT	FOR RENTAL CAR FACILI	INTERMODAL HUB CAPACITY	Florida Department of Transp	A1-24
DT2499375	MIAMI INTERMODAL CTR	(MIC) RENTAL CAR	FACILITY & EXIT RAMP	INTERMODAL HUB CAPACITY	Florida Department of Transp	A1-24
DT2499377	MIAMI INTERMODAL CTR	(MIC) MTAR-NW 21 ST FM E.	OF NW 42 AVE NW 37 AV	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-25
DT2502346	MIAMI INTERMODAL CTR	(MIC) INTERIM RDWY IMPR.	FM NW 42 AVE NW 25 ST	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-25
DT4068001	MIAMI INTERMODAL CTR	(MIC) MIC CORE ROW	(PRIORITY 3 ROW)	INTERMODAL HUB CAPACITY	Florida Department of Transp	A1-25
DT4068002	MIAMI INTERMODAL CTR	(MIC) MIC CENTRAL	STATION	INTERMODAL HUB CAPACITY	Florida Department of Transp	A1-25
DT4068006	MIAMI INTERMODAL CTR	(MIC) MIC/MIA STATION		INTERMODAL HUB CAPACITY	Florida Department of Transp	A1-26
DT4068007	MIAMI INTERMODAL CTR	(MIC) NW 37TH AVENUE	WATER MAIN IMPROVEM	RELOCATE UTILITY SYSTEMS	Florida Department of Transp	A1-26
DT4068008	MIAMI INTERMODAL CTR	(MIC) BUS PLAZA ROAD	WAY NW 25 STREET	NEW ROAD CONSTRUCTION	Florida Department of Transp	A1-26
DT4083232	MIAMI INTERMODAL CTR	(MIC) FDOT/DISTRICT 6	LOAN REPAYMENT	FUNDING ACTION	Florida Department of Transp	A1-27
DT4083241	MIAMI INTERMODAL CTR	(MIC) RENTAL CAR FACILITY	(RCF) TIFIA LOAN REPAY	FUNDING ACTION	Florida Department of Transp	A1-27
AP4206681	MIAMI INTERNATIONAL	AIRPORT CENTRAL BVRD		AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-97
AP4204831	MIAMI INT'L AIRPORT	AIRSIDE - RUNWAY 8R/26L	RESURFACING	AVIATION PRESERVATION PROJECT	Miami-Dade Aviation Departm	A1-97
AP4232881	MIAMI INT'L AIRPORT	ACQUISITION OF FOD	EQUIPMENT	AVIATION SAFETY PROJECT	Miami-Dade Aviation Departm	A1-97
AP4232901	MIAMI INT'L AIRPORT	A380 AIRFIELD GATE	MODIFICATION	AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-98
AP4234431	MIAMI INT'L AIRPORT	STRATEGIC PLANNING STUDY		AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-98
AP4234441	MIAMI INT'L AIRPORT	67TH AVE. ROW & IMPROVEMENT		AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-98
DT4209071	MIAMI RIVER GREENWAY	5 ST. MIAMI RIVER BETWEEN I-95	NW 12 AVENUE	BIKE PATH/TRAIL	Florida Department of Transp	A1-27
DT4209151	MIAMI RIVER GREENWAY	5TH ST BRDG S RIVER DR	NW 7 AVE & NW 7 ST	BIKE PATH/TRAIL	Florida Department of Transp	A1-27
DT4183341	MIAMI/2ND AVE RVRWLK	SW 2ND AVE BRIDGE	S MIAMI AVE BRIDGE	BIKE PATH/TRAIL	Florida Department of Transp	A1-28
DT4227042	MIAMI-DADE	PUBLIC WORKS SAFE ROUTES	SCHOOL PROJECTS	SAFETY PROJECT	Florida Department of Transp	A1-17
AP4181481	MIAMI-DADE AVIATION	REPLACEMENT & DEMOLITION	OF OPF TOWER	AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-99
AP4204341	MIAMI-DADE AVIATION	AIRFIELD IMPROVEMENTS	A380 MODIFICATIONS	AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-99
AP4204351	MIAMI-DADE AVIATION	MIAMI INT'L AIRPORT	WAY FINDING SIGNS	AVIATION SAFETY PROJECT	Miami-Dade Aviation Departm	A1-99
TA2544671	MIAMI-DADE CO	TRIP & EQUIP. GRANT	TD COMMISSION	CAPITAL	Miami-Dade Transit Agency	A1-127
TA2544672	MIAMI-DADE CO	LCB ASSIST-	TD COMMISSION	TD COMMISSION PLANNING	Miami-Dade Transit Agency	A1-128
TA4133601	MIAMI-DADE CO	FTA SECTION 5310	NON-PROFIT ORGANIZAT	PURCHASE VEHICLES/EQUIPMENT	Miami-Dade Transit Agency	A1-128

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TA4162221	MIAMI-DADE CO - MDTA	FTA SECTION 5307		CAPITAL FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-129
TA4162231	MIAMI-DADE CO - MDTA	FTA SECTION 5309		CAPITAL FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-129
TA4162411	MIAMI-DADE CO - MDTA	FTA SECTION 5309		CAPITAL FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-129
TA4162431	MIAMI-DADE CO - MDTA	FTA SECTION 5307		CAPITAL FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-130
TA4236201	MIAMI-DADE CO - MPO	FTA SECTION 5303		PTO STUDIES	Miami-Dade Transit Agency	A1-130
TA4179151	MIAMI-DADE CO- MPO	FTA SECTION 5303		PTO STUDIES	Miami-Dade Transit Agency	A1-130
TA4162771	MIAMI-DADE CO MPO	FTA SECTION 5303		PTO STUDIES	Miami-Dade Transit Agency	A1-131
TA4204541	MIAMI-DADE CO. MPO	FTA SECTION 5303		PTO STUDIES	Miami-Dade Transit Agency	A1-131
TA4224961	MIAMI-DADE CO. MPO	FTA SECTION 5303		PTO STUDIES	Miami-Dade Transit Agency	A1-131
AP4220351	MIAMI-DADE COUNTY	AVIATION DEPARTMENT	PARK SIX GARAGE	AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-100
AP4220381	MIAMI-DADE COUNTY	AVIATION DEPARTMENT FRONT	TERMINAL D-H LIFE SAFE	AVIATION SAFETY PROJECT	Miami-Dade Aviation Departm	A1-100
DT2497261	MIAMI-DADE COUNTYWDE	TRAFFIC OPERATIONS DATA	COLLECTION CONSULTA	TRANSPORTATION STATISTICS	Florida Department of Transp	A1-28
DT2499431	MIAMI-DADE COUNTYWDE	CONTAMINATION ASSESSMENT	& REMEDIATION	ENVIRONMENTAL TEST/MITIGATE	Florida Department of Transp	A1-28
DT2500841	MIAMI-DADE COUNTYWDE	TRAFFIC OPS STUDY		PRELIMINARY ENGINEERING	Florida Department of Transp	A1-28
DT2500931	MIAMI-DADE COUNTYWDE	TRAFFIC CONSULTANT		TRANSPORTATION STATISTICS	Florida Department of Transp	A1-29
DT4055741	MIAMI-DADE COUNTYWDE	AGREEMENT-TRAFFIC SIGNALS	MAINTENANCE & OPERA	TRAFFIC SIGNALS	Florida Department of Transp	A1-29
DT4056381	MIAMI-DADE COUNTYWDE	ADVANCED TRAVELER MGT.	SYSTEM DEPLOYMENT	TRAFFIC SIGNAL UPDATE	Florida Department of Transp	A1-29
DT4056631	MIAMI-DADE COUNTYWDE	REGIONAL TRAVELER	INFORMATION	ADV TRAVELER INFORMATION SYSTM	Florida Department of Transp	A1-29
DT4083009	MIAMI-DADE COUNTYWDE	STRIPING - PHASE A,	NORTH DADE	SIGNING/PAVEMENT MARKINGS	Florida Department of Transp	A1-30
DT4090269	MIAMI-DADE COUNTYWDE	GUARDRAIL INSTALLATION	(NORTH)	GUARDRAIL	Florida Department of Transp	A1-30
DT4090278	MIAMI-DADE COUNTYWDE	GUARDRAIL INSTALLATION	(SOUTH)	GUARDRAIL	Florida Department of Transp	A1-30
DT4090289	MIAMI-DADE COUNTYWDE	SIGNING		SIGNING/PAVEMENT MARKINGS	Florida Department of Transp	A1-30
DT4090309	MIAMI-DADE COUNTYWDE	CONCRETE INSTALLATION		SIDEWALK	Florida Department of Transp	A1-31
DT4090319	MIAMI-DADE COUNTYWDE	FENCE INSTALLATION	(NORTH)	HWY-ENHANCEMENT	Florida Department of Transp	A1-31
DT4090329	MIAMI-DADE COUNTYWDE	LANDSCAPE & MAINTENANCE		LANDSCAPING	Florida Department of Transp	A1-31
DT4102595	MIAMI-DADE COUNTYWDE	ATTENUATOR REPAIRS		ROUTINE MAINTENANCE	Florida Department of Transp	A1-31
DT4144776	MIAMI-DADE COUNTYWDE	PUSH BUTTON CONSTRUCTION	TRAFFIC OPS	MISCELLANEOUS CONSTRUCTION	Florida Department of Transp	A1-32
DT4144777	MIAMI-DADE COUNTYWDE	PUSH BUTTON CONSTRUCTION	TRAFFIC OPS	MISCELLANEOUS CONSTRUCTION	Florida Department of Transp	A1-32
DT4163731	MIAMI-DADE COUNTYWDE	DADE COUNTY LINE	BROWARD COUNTY LINE	ROUTINE MAINTENANCE	Florida Department of Transp	A1-32
DT4175251	MIAMI-DADE COUNTYWDE	GRAFFITI REMOVAL		ROUTINE MAINTENANCE	Florida Department of Transp	A1-33
DT4175334	MIAMI-DADE COUNTYWDE	R.P.M. INSTALLATION		SIGNING/PAVEMENT MARKINGS	Florida Department of Transp	A1-33
DT4204193	MIAMI-DADE COUNTYWDE	STRIPING	SOUTH DADE	SIGNING/PAVEMENT MARKINGS	Florida Department of Transp	A1-33
DT4204223	MIAMI-DADE COUNTYWDE	R.P.M. INSTALLATION	SOUTH DADE	SIGNING/PAVEMENT MARKINGS	Florida Department of Transp	A1-34
DT4183371	MIAMI-DADE GREENWAYS	SIGNAGE		SIGNING/PAVEMENT MARKINGS	Florida Department of Transp	A1-34
DT2522051	MIAMI-DADE MPO	UNIFIED PLANNING WORK PGM		TRANSPORTATION PLANNING	Florida Department of Transp	A1-138
DT4163581	MIAMI-DADE MPO UPWP	FY 2008/2009 PL		TRANSPORTATION PLANNING	Florida Department of Transp	A1-138
DT4208671	MIAMI-DADE MPO UPWP	FY 2010/2011 PL		TRANSPORTATION PLANNING	Florida Department of Transp	A1-138

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TA4051332	MIAMI-DADE TRANSIT	AGENCY (GUIDEWAY BRIDGE	INSPECTION)	FIXED GUIDEWAY IMPROVEMENTS	Miami-Dade Transit Agency	A1-132
AP2540981	MIAMI-MIA AIRPORT	NORTHSIDE RUNWAY		AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-100
TA0000005	Mover Canopies, Escalator & Oil-Water Separators	Downtown		Capital equipment replacement and improvement	Miami-Dade Transit Agency	A11-1
DT2520941	MULTI-MODAL PLANNING	STUDIES		MODAL SYSTEMS PLANNING	Florida Department of Transp	A1-137
PW671204	N 20 Street	Civic Center	Biscayne Blvd	Resurfacing/Re-stripe existing 4 lanes, curbs, gutters	MD Public Works	A5-8
DT2512713	N.BEACH REC CORRIDOR	53RD ST	64TH ST	BIKE PATH/TRAIL	Florida Department of Transp	A1-34
DT4137543	N.W. 7TH AVE TRANSIT	HUB	NW 7TH AVE. & NW 62 ST	PUBLIC TRANSPORTATION SHELTER	Florida Department of Transp	A1-103
DT4056152	N.W. 87TH AVENUE	NW 58TH STREET	NW 74TH STREET	NEW ROAD CONSTRUCTION	Florida Department of Transp	A1-35
DT4056153	N.W. 87TH AVENUE	NW 74TH STREET	NW 103RD STREET	NEW ROAD CONSTRUCTION	Florida Department of Transp	A1-35
PW671379	NE 12 Avenue	NE 151 Street	NE 167 Street	Widening: to 3 lanes, T.O.P.I.C.S. Improvements	MD Public Works	A5-16
PW000043A	NE 15 Avenue	NE 163 Street	NE 170 Street	Widening: to 4 lanes	MD Public Works	A5-17
PW000043B	NE 15 Avenue	NE 159 St to 163 St	NE 170 St to MG Dr	Widening: to 3 lanes, T.O.P.I.C.S. Improv.	MD Public Works	A5-17
PW000306	NE 2 Avenue	NE 36 Street	NE 43 Street	Street/Traffic Operational Improv.	MD Public Works	A7-4
PW000306a	NE 2 Avenue	NE 20 Street	NE 36 Street	Street/Traffic Operational Improv.	MD Public Works	A7-4
PW000307	NE 2 Avenue	NE 43 Street	NE 62 Street	Street/Traffic Operational Improv.	MD Public Works	A7-4
PW000308	NE 2 Avenue	West Little River Canal	NE 91 Street	Street/Traffic Operational Improv.	MD Public Works	A7-5
PW000308a	NE 2 Avenue	NE 62 Street	West Little River Canal	Street/Traffic Operational Improv.	MD Public Works	A7-4
PW671268	NE 2 Avenue	NE 91 Street	NE 105 Street	Roadway Improvements	MD Public Works	A5-7
DT4238981	NE 2ND AVENUE	RR CROSSING 272706X	RAILROAD MP LR 0.44	RAIL SAFETY PROJECT	Florida Department of Transp	A1-35
TA0000071	New Freedom	Countywide		Operating Support for all of So. Florida	Miami-Dade Transit Agency	A11-12
TA0000001	North Corridor	Martin Luther King Jr. Metrorail Station	Miami-Dade/Broward Count	Metrorail Extension	Miami-Dade Transit Agency	A11-1
PW0000105	North Miami Avenue	14 Street	City Limit	Roadway Improvements	MD Public Works	A5-10
PW0000214	North Miami Beach Pedestrian Bridge (NE 13 Aven			Pedestrian Bridge Replacement	MD Public Works	A5-20
PS0000121	NW 102 Avenue (West side)	NW 62 Street	NW 67 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-9
PS0000119	NW 107 Avenue	NW 58 Street	NW 67 Street	2 lanes of 4 lanes divided	Private Sector	A8-9
PS000023	NW 107 Avenue	NW 122 Street	S. River Drive	Reconstruct NW 107 Ave./New flyover ramp	Private Sector	A8-1
PS0000102A	NW 112 Avenue	NW 84 Street	NW 85 Street	2 lanes, sidewalks and drainage	Private Sector	A8-6
PS0000014	NW 122 Avenue	NW 25 Street	NW 41 Street	New construction: 2 lanes	Private Sector	A8-2
PS0000010	NW 127 Avenue	NW 12 Street	SW 8 Street	Widening: to 4 lanes	Private Sector	A8-2
PS0000011	NW 127 Avenue	NW 12 Street	NW 25 Street	New construction: 4 lanes	Private Sector	A8-2
PS0000123	NW 127 Avenue	NW 17 Street	NW 25 Street	4 lanes divided	Private Sector	A8-9
PS0000324	NW 132 Avenue	NW 14 Street	NW 17 Street	2 lanes	Private Sector	A8-13
PS0000325	NW 132 Avenue	NW 13 Street	NW 14 Street	2 lanes	Private Sector	A8-13
PS0000111	NW 132 Place (East side)	NW 17 Street	NW 25 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-7
PS0000113	NW 132 Place (West side)	NW 17 Street	NW 25 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-7
PS0000013	NW 137 Avenue	NW 12 Street	NW 17 Street	New construction: 4 lanes	Private Sector	A8-2
PS0000326	NW 137 Avenue	NW 12 Street	NW 14 Street	2 or 4 lanes of 4 lanes divided	Private Sector	A8-14

TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

MPO Proj. No.	FACILITY	From / Location	To / Location	TYPE OF WORK	RESPONSIBLE AGENCY	Page #
PS0000331	NW 137 Avenue	NW 14 Street	NW 17 Street	2 or 4 lanes of 4 lanes divided	Private Sector	A8-14
PW000607	NW 138 Street	Okeechobee Road		Roadway Improvements	MD Public Works	A5-60
PW20070730	NW 138 Street	NW 107 Avenue	I-75	Widening: 2 to 6 lanes and canal relocation	MD Public Works	A5-19
PW20070730	NW 138 Street	NW 107 Avenue	I-75	Widening: 2 to 6 lanes and canal relocation	MD Public Works	A4-8
PW000326	NW 138 Street Bridge	Bridge over Miami River Canal at	NW 138 Street	Bridge construction	MD Public Works	A7-22
PW671203	NW 14 Street	Civic Center	Biscayne Blvd	Widening: to 3 lanes and resurface	MD Public Works	A5-7
PW0000112	NW 154 Street and NW 122 Avenue			Paving Improvements	MD Public Works	A5-19
PW671308A	NW 17 Avenue	NW 119 Street	Opa Locka Boulevard	Widening: to 5 lanes	MD Public Works	A5-18
PW000052	NW 17 Avenue Bridge over the Miami River			Bridge Enhancement/Renovations	MD Public Works	A5-8
PS0000012	NW 17 Street	NW 127 Avenue	NW 137 Avenue	New construction: 4 lanes	Private Sector	A8-2
PS0000114	NW 17 Street (North side)	NW 132 Place	NW 137 Avenue	2 lanes and 1/2 of turn lane	Private Sector	A8-8
PS0000124	NW 17 Street (North side)	NW 127 Avenue	NW 132 Place	2 lanes and 1/2 of turn lane	Private Sector	A8-9
PS0000202	NW 25 Street	NW 117 Avenue	NW 127 Avenue	New construction: 4 lanes	Private Sector	A8-2
PS0000110	NW 25 Street (South side)	NW 127 Avenue	NW 132 Place	2 lanes of 4 lanes divided	Private Sector	A8-7
PS0000112	NW 25 Street (South side)	NW 132 Place	NW 137 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-7
DT4056651	NW 25 STREET VIADUCT	NW 82ND AVENUE	SR 826	NEW ROAD CONSTRUCTION	Florida Department of Transp	A1-36
DT4056653	NW 25 STREET VIADUCT	SR 826	NW 68 AVENUE	NEW ROAD CONSTRUCTION	Florida Department of Transp	A1-36
DT2511851	NW 25TH STREET	NW 89TH COURT	SR 826	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-36
DT2511852	NW 25TH STREET	SR 826	NW 67TH AVE	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-37
PS0000118	NW 33 Street (South side)	NW 102 Avenue	NW 104 Avenue	Matching existing to the East and West	Private Sector	A8-8
PW000304a	NW 37 Avenue	North River Drive	NW 79 Street	Widening: 2 to 5 lanes	MD Public Works	A7-2
AP4146602	NW 42 COURT MIA ARPT	FROM NW 18 STREET	TO NW 20 STREET	INTERMODAL HUB CAPACITY	Miami-Dade Aviation Departm	A1-100
DT4146602	NW 42 COURT MIA ARPT	NW 18 STREET	NW 20 STREET	INTERMODAL HUB CAPACITY	Florida Department of Transp	A1-103
PW671916	NW 62 Avenue	NW 105 Street	NW 138 Street	Widening: 2 to 3 lanes	MD Public Works	A5-59
PW000328	NW 62 Avenue (W 8 Avenue)	NW 138 Street	NW 105 Street	Widening: 2 to 3 lanes	MD Public Works	A7-24
PW000304b	NW 62 Street	NW 37 Avenue	I - 95	Resurfacing and Traffic Operational Improv.	MD Public Works	A7-2
PW662297	NW 62 Street	NW 47 Avenue	NW 37 Avenue	Reconstruction: 4 lanes	MD Public Works	A4-8
PS0000120	NW 66 Street	NW 102 Avenue	NW 107 Avenue	Full Improvement	Private Sector	A8-9
PW0000205	NW 7 Avenue	NW 183 Street	NW 199 Street	Widening, Drainage, Pavement Markings	MD Public Works	A5-16
PW000312a	NW 7 Street	NW 72 Avenue	NW 37 Avenue	Resurfacing and Traffic Operational Improvements	MD Public Works	A7-8
PW662347	NW 72 Avenue	NW 74 Street	Okeechobee Road	Widening: 2 to 4 lanes and bridge	MD Public Works	A5-1
PW662347S	NW 72 Avenue	NW 74 Street	Okeechobee Road	Widening: 2 to 4 lanes and bridge	MD Public Works	A4-9
PW000031	NW 74 Street	NW 87 Avenue	NW 84 Avenue	New Construction: 4 lanes	MD Public Works	A5-1
PW20040355	NW 74 Street	HEFT	SR 826 (Palmetto)	New 6 lanes	MD Public Works	A7-22
PW000313B	NW 8 Street	NW 87 Avenue	NW 79 Avenue	Roadway Reconstruction	MD Public Works	A7-9
PW000313A	NW 82 Avenue	NW 7 Street	NW 10 Street	Roadway Reconstruction	MD Public Works	A7-8
PS0000101A	NW 82 Street	NW 114 Avenue	NW 115 Avenue (so.side)	2 lanes, sidewalks and drainage	Private Sector	A8-6
PS0000102B	NW 82 Street	NW 113 Avenue	NW 117 Avenue	2 lanes, sidewalks and drainage	Private Sector	A8-6

MPO Proj. No.	FACILITY	From / Location	To / Location	TYPE OF WORK	RESPONSIBLE AGENCY	Page #
PW20040390	NW 87 Avenue	NW 154 Street	NW 186 Street	Widening: 2 to 4 lanes	MD Public Works	A7-24
PS000025	NW 90 Street	NW 114 Avenue	NW 112 Avenue	New construction: 2 lanes	Private Sector	A8-1
PS0000306	NW 97 Avenue	NW 25 Street	NW 41 Street	Widening: 2 to 4 lanes	Private Sector	A8-1
PW0000110	NW 97 Avenue	NW 138 Street	NW 154 Street	New 4 lanes	MD Public Works	A5-18
PW20040356	NW 97 Avenue	NW 25 Street	NW 41 Street	Widening: 2 to 4 lanes	MD Public Works	A7-22
PW20060441	NW 97 Avenue	NW 25 Street	NW 41 Street	Widening to 4 lanes	MD Public Works	A5-3
PW671128	NW 97 Avenue	Bridge over SR-836		4 lane bridge and approaches	MD Public Works	A5-2
DT4239001	NW NORTH RIVER DRIVE	AT RR CROSSING 628403C	RAILROAD MP SX 1037.68	RAIL SAFETY PROJECT	Florida Department of Transp	A1-37
PW000441	Old Cutler Road	SW 97 Avenue	SW 87 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-13
AP4223171	OPALOCKA AIRPORT	REHAB.RUNWAY 9L-27R, TWY	& APRONS OPF AIRSIDE	AVIATION PRESERVATION PROJECT	Miami-Dade Aviation Departm	A1-101
XA10012	Open Road Tolling (ORT) Master Plan & Communit	Systemwide		Open Road Tolling Master Plan	Miami-Dade Expressway Auth	A3-1
APL085A	OPF Air Traffic Control Tower (ATCT) Replacement	Opa Locka Airport		Buildings: Construct/Expand/Improve/Modify/Relocate	Miami-Dade Aviation Departm	A9-4
APK037A	OPF Flexible Pavement Rehab on R/W 9L-27R and	Opa Locka Airport	NA	Runways: Rehabilitate Runway	Miami-Dade Aviation Departm	A9-2
APPFL5861	OPF Rehabilitate Runway 9L-27R	Opa Locka Airport		Runways: Rehabilitate Runway	Miami-Dade Aviation Departm	A9-7
DT4055851	OVERTOWN AESTHETIC	IMPROVEMENTS		LANDSCAPING	Florida Department of Transp	A1-37
DT4209171	OVERTOWN GREENWAY	NW 3RD AVE	NW 7TH AVE	BIKE PATH/TRAIL	Florida Department of Transp	A1-37
TA0000092	Palmetto Station Traction Power Substation	Palmetto Station Metrorail			Miami-Dade Transit Agency	A11-15
TA0000007	Park and Ride at S.W. 344 Street and Busway	S.W. 344th Street and Busway		Park & Ride Lot	Miami-Dade Transit Agency	A11-2
SP643320	Parking Garage Terminal D				Miami-Dade Seaport Departm	A10-4
TA0000009	Passenger Amenities and Enhancements	Countywide		Capital Equipment and Improvements	Miami-Dade Transit Agency	A11-2
PW000021	Pavement Markings Contract	Various Locations			MD Public Works	A4-2
PW000107	Pavement Markings Crew				MD Public Works	A4-5
TP4233711	PD&E WIDEN HEFT FROM	SR836 TO EAST OF NW 57TH	AVENUE	PD&E/EMO STUDY - ADD LANES (6 TO 12 LANES)	Turnpike Enterprise	A1-3
TA0000091	Pedestrian Overpass at Dadeland North Metrorail S			Pedestrian Overpass	Miami-Dade Transit Agency	A11-15
TA0000088	Pedestrian Overpass at Dadeland South	Dadeland South		Pedestrian Overpass	Miami-Dade Transit Agency	A11-14
TA0000036	Pedestrian Overpass at South Miami Metrorail Stati	US 1 Corridor		Construction	Miami-Dade Transit Agency	A11-7
TA0000082	Pedestrian Overpass at University Metrorail Station	US-1		Construction	Miami-Dade Transit Agency	A11-13
TA0000053	Pedestrian Overpasses at Coconut Grove	27 Avenue/US-1		Pedestrian Overpass	Miami-Dade Transit Agency	A11-10
AP4182081	PERIMETER ROAD	FROM NW 72 AVENUE	TO NW 57 AVENUE	INTERMODAL HUB CAPACITY	Miami-Dade Aviation Departm	A1-101
DT4182081	PERIMETER ROAD	NW 72 AVENUE	NW 57 AVENUE	INTERMODAL HUB CAPACITY	Florida Department of Transp	A1-104
PW0000175	Pinetree Drive Bridge Over the Flamingo Waterway			Bridge Repairs	MD Public Works	A5-54
PW000517	Ponce De Leon Boulevard	Almeria Avenue	Alcazar Avenue	6 to 4 Lanes with Left Turn Bays*	MD Public Works	A5-45
PW000518	Ponce De Leon Boulevard	Alcazar Avenue	SW 8 Street	4 to 4 lanes with left turn bays	MD Public Works	A5-45
DT2544522	PORT OF MIAMI	SOUTH FISHERMAN'S CHANNEL		SEAPORT CAPACITY PROJECT	Florida Department of Transp	A1-104
DT4205342	PORT OF MIAMI	CARGO GATEWAY COMPLEX		SEAPORT CAPACITY PROJECT	Florida Department of Transp	A1-104
SP2544522	PORT OF MIAMI	SOUTH FISHERMAN'S CHANNEL		SEAPORT CAPACITY PROJECT	Miami-Dade Seaport Departm	A1-110
SP4236441	PORT OF MIAMI	CONSTRUCT PARKING GARAGE	D	INTERMODAL HUB CAPACITY	Miami-Dade Seaport Departm	A1-111
TA4241951	PORT OF MIAMI	CONSTRUCT CRUISE TERMINAL	E INTERMODAL FACILITIE	INTERMODAL HUB CAPACITY	Miami-Dade Transit Agency	A1-107

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DT2511563	PORT OF MIAMI TUNNEL	PORT OF MIAMI	SR 836/I-395	NEW ROAD CONSTRUCTION	Florida Department of Transp	A1-38
SP645060	Portwide Access Controls at Wharf Gates				Miami-Dade Seaport Departm	A10-6
PW000303	PTP Neighborhood Improvements				MD Public Works	A7-1
PW000305	PTP Neighborhood Improvements				MD Public Works	A7-2
PW000309	PTP Neighborhood Improvements				MD Public Works	A7-5
PW000310	PTP Neighborhood Improvements				MD Public Works	A7-6
PW000311	PTP Neighborhood Improvements				MD Public Works	A7-7
PW000314	PTP Neighborhood Improvements				MD Public Works	A7-9
PW000319	PTP Neighborhood Improvements				MD Public Works	A7-11
PW000320	PTP Neighborhood Improvements				MD Public Works	A7-14
PW000322	PTP Neighborhood Improvements				MD Public Works	A7-16
PW000323	PTP Neighborhood Improvements				MD Public Works	A7-18
PW000325	PTP Neighborhood Improvements				MD Public Works	A7-21
PW000327	PTP Neighborhood Improvements				MD Public Works	A7-22
PW000329	PTP Neighborhood Improvements				MD Public Works	A7-24
DT4114631	PUBLIC INVOLV. CONS.	FOR PALMETTO EXPY, MIC,	OKEECHOBEE RD, ET.AL.	INTERCHANGE (MODIFY)	Florida Department of Transp	A1-38
TA0000023	Rail / Mover Facilities Maintenance	Various		Rehab / Maintenance: Rail/Mover facilities	Miami-Dade Transit Agency	A11-5
TA0000022	Rail Mid Life Rehabilitation	Lehman Center		Major Overhaul of Existing Rail Fleet	Miami-Dade Transit Agency	A11-4
PW000022	Railroad Improvements	Various locations		Railroad Improvements	MD Public Works	A4-2
PW000113	Rd & Bridge Emergency Bridge Repairs/Imprv./Pain				MD Public Works	A4-7
TP4232001	RESURFACE HEFT MP 11	SW 216 ST	NORTH OF CORAL REEF	RESURFACING	Turnpike Enterprise	A1-2
TP4195781	RESURFACE HEFT(SR821	SW 112 AVE	SW 216 ST	RESURFACING	Turnpike Enterprise	A1-2
TP4232041	RESURFACE MIAMI DADE MAINLINE	GOLDEN GLADES	MILE POST 3.34	RESURFACING	Turnpike Enterprise	A1-3
PW000034	Resurfacing			Paving , Widening, Drainage, Striping	MD Public Works	A5-4
PW000040	Resurfacing	Various locations, including but not limit		Paving, widening, drainage, striping	MD Public Works	A5-13
PW000045	Resurfacing			Paving, Widening, Drainage, Striping	MD Public Works	A5-21
PW000055	Resurfacing			Paving, Widening, Drainage & Striping	MD Public Works	A5-35
PW000060	Resurfacing			Paving, Widening, Drainage, Striping	MD Public Works	A5-42
PW000072	Resurfacing	Various Locations		Paving , Widening, Drainage, Striping	MD Public Works	A5-61
PW000078	Resurfacing	Various Locations		Paving , Widening, Drainage, Striping	MD Public Works	A5-26
PW000081	Resurfacing			Paving, Widening, Drainage, Striping	MD Public Works	A5-51
PW000085	Resurfacing	Various Locations		Paving , Widening, Drainage, Striping	MD Public Works	A5-56
PW000333	Reversible Flow Lanes	at major thoroughfares		Variable reverse flow lanes	MD Public Works	A7-26
PW0000168	Rickenbacker Causeway (Phase 3)	Toll Plaza	E. end of Hobie Island	Resurfacing, bikelane	MD Public Works	A5-10
PW000303a	Right-of-Way			Right-of-Way	MD Public Works	A7-1
PW000305a	Right-of-Way			Right-of-Way	MD Public Works	A7-2
PW000309a	Right-of-Way			Right-of-Way	MD Public Works	A7-5
PW000310b	Right-of-Way			Right-of-Way	MD Public Works	A7-6

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PW000311a	Right-of-Way			Right-of-Way	MD Public Works	A7-7
PW000314a	Right-of-Way			Right-of-Way	MD Public Works	A7-9
PW000319A	Right-of-Way			Right-of-Way	MD Public Works	A7-11
PW000320a	Right-of-Way			Right-of-Way	MD Public Works	A7-14
PW000322a	Right-of-Way			Right-of-Way	MD Public Works	A7-16
PW000323a	Right-of-Way			Right-of-Way	MD Public Works	A7-18
PW000327a	Right-of-Way			Right-of-Way	MD Public Works	A7-23
PW000329a	Right-of-Way			Right-of-Way	MD Public Works	A7-24
PW000335c	Right-of-Way			Right-of-Way	MD Public Works	A7-21
PW000502	Right-of-Way			Right-of Way Acquisition for construction projects	MD Public Works	A5-6
PW000504	Right-of-Way			Right-of Way Acquisition for construction projects	MD Public Works	A5-14
PW000505	Right-of-Way			Right-of Way Acquisition for construction projects	MD Public Works	A5-23
PW000507	Right-of-Way			Right-of Way Acquisition for construction projects	MD Public Works	A5-28
PW000512	Right-of-Way			Right-of-Way Acquisition for construction projects	MD Public Works	A5-37
PW000516	Right-of-Way			Right-of-Way Acquisition for construction projects	MD Public Works	A5-44
PW000519	Right-of-Way			Right-of-Way Acquisition for construction projects	MD Public Works	A5-52
PW000520	Right-of-Way			Right-of-Way Acquisition for construction projects	MD Public Works	A5-57
PW000521	Right-of-Way			Right-of-Way Acquisition for construction projects	MD Public Works	A5-63
SP646670	RIP RAP improvements	Lummus Island			Miami-Dade Seaport Departm	A10-9
PW000206	Road Resurfacing				MD Public Works	A6-1
PW000301	Roads with Poor to Fair Pavement Conditions	Sections 5-52-41, 8-52-41, 9-52-41, 14		Resurfacing and Remarking	MD Public Works	A7-1
PW000317	Roads with Poor to Fair Pavement Conditions	Sections 27-54-40, 28-54-40 and	29-54-40	Resurfacing and Remarking	MD Public Works	A7-11
TP4195783	ROADSIDE IMPROVEMENTS	HOMESTEAD NORTH	QUAIL ROOST DRIVE/EU	GUARDRAIL	Turnpike Enterprise	A1-2
DT4213571	S.W. 320 STREET	SW 187 AVENUE	FLAGLER AVENUE	ADD TURN LANE(S)	Florida Department of Transp	A1-38
DT4213561	S.W. 328 STREET	SW 152 AVENUE	SW 137 AVENUE	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-39
DT4208811	SAFE ROUTES TO SCHOOL	(SPECIFIC SITES TO BE SELECTED)		SAFETY PROJECT	Florida Department of Transp	A1-17
PW000027	Safety Lighting				MD Public Works	A4-3
PW000112	Safety Tree Removal and Tree Trimming				MD Public Works	A4-7
PW000440	School Flashing Signals				MD Public Works	A7-28
SP649010	Seaport Tunnel				Miami-Dade Seaport Departm	A10-11
TA0000051	Security and Safety	Countywide		Acquire capital equipment, design and construct secu	Miami-Dade Transit Agency	A11-10
SP6410260	Security Gate Canopies				Miami-Dade Seaport Departm	A10-1
SP641710	Security Upgrades Terminals D & E				Miami-Dade Seaport Departm	A10-1
PW000524	Segovia Street and Biltmore Way			Roundabout	MD Public Works	A5-48
TA0000089	Service Development Routes			Service Development	Miami-Dade Transit Agency	A11-14
DT2516807	SERVICE PATROL I-195	I-95	ALTON ROAD	ITS FREEWAY MANAGEMENT	Florida Department of Transp	A1-39
DT2516808	SERVICE PATROL I-395	I-95	ALTON ROAD	ITS FREEWAY MANAGEMENT	Florida Department of Transp	A1-39
DT2516809	SERVICE PATROL I-95	US-1	BROWARD COUNTYLINE	ITS FREEWAY MANAGEMENT	Florida Department of Transp	A1-39

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DT2501131	SERVICE PATROLS	SR 826/PALMETTO XWAY		ITS FREEWAY MANAGEMENT	Florida Department of Transp	A1-40
DT2501132	SERVICE PATROLS	SR 93/I-75		ITS FREEWAY MANAGEMENT	Florida Department of Transp	A1-40
DT2516804	SERVICE PATROLS	VARIOUS TOLL ROADS AND	AUXILLARY VEHICLE LAN	ITS FREEWAY MANAGEMENT	Florida Department of Transp	A1-40
TA0000025	Service/Support Vehicles	Countywide		Acquisition of Maintenance and Service Vehicles	Miami-Dade Transit Agency	A11-5
TR4170311	SFFEC CORRIDOR	TRANSIT ALTERNATIVE	ANALYSIS	PTO STUDIES	So. Florida Regional Transpor	A1-109
TR0000003	SFRTA	Rolling Stock		Purchase of New Rolling Stock	So. Florida Regional Transpor	A13-1
TR0000004	SFRTA	Auto		Purchase fleet vehicles	So. Florida Regional Transpor	A13-1
TR0000005	SFRTA	Station Improvements		Station Improvements	So. Florida Regional Transpor	A13-1
TR0000006	SFRTA	Ticket Vending Machines w/ Smart Car		Procure/Implement: ticket vending machines	So. Florida Regional Transpor	A13-1
TR0000007	SFRTA	Planning and Program Support		Short / Long Range Planning & Program Support	So. Florida Regional Transpor	A13-1
TR0000008	SFRTA	Rolling Stock Rehab & Spare Parts		Rehabilitation/Overhaul of Fleet	So. Florida Regional Transpor	A13-1
TR0000009	SFRTA	Computer/Office Equipment		Misc. equipment	So. Florida Regional Transpor	A13-2
TR0000010	SFRTA	79th St Tri-Rail/Metrorail Station Improv		Station Improvements	So. Florida Regional Transpor	A13-2
TR0000011	SFRTA	Planning/Capital Development		Planning & Capital Development	So. Florida Regional Transpor	A13-2
TR0000012	SFRTA	Operations Department Projects		Miscallaneous Improvements	So. Florida Regional Transpor	A13-2
TR0000013	SFRTA	Preventive Maintenance		Tri-Rail Operating and Maintenance	So. Florida Regional Transpor	A13-2
TR0000014	SFRTA	General Engineering Consultants		General Engineering Consultants	So. Florida Regional Transpor	A13-2
TR0000015	SFRTA	Tri-Rail Extension Jupiter Extension		Rail Capacity Project	So. Florida Regional Transpor	A13-3
DT4163991	SFRTA - METRORAIL/	TRI-RAIL TRANSFER STATION		RAIL CAPACITY PROJECT	Florida Department of Transp	A1-104
DT4081991	SHORT RANGE PROJECT	DEVELOPMENT	MANAGEMENT SYSTEM	URBAN CORRIDOR IMPROVEMENTS	Florida Department of Transp	A1-137
DT2512003	SNAKE CREEK TRAIL	NE MIAMI GARDENS DR.	NW 17 AVENUE/TURNPIK	BIKE PATH/TRAIL	Florida Department of Transp	A1-95
TA4179511	SO FLA COMM SERVICES	REGIONAL COMM.ASSIST.PGM.	MIAMI-DADE CTY OPERA	COMMUTER TRANS. ASSISTANCE	Miami-Dade Transit Agency	A1-132
PW0000106	South Bayshore Drive	Darwin Street	Mercy Way	Road Improvements	MD Public Works	A5-11
PW000315a	South Bayshore Drive	Darwin Street	Mercy Way	Roadway Improvements, Drainage	MD Public Works	A7-10
DT4213761	SOUTH BEACH NEIGHBOR	HOOD TRAIL FRM N OF 5 ST	S OF DADE BLVD.	BIKE PATH/TRAIL	Florida Department of Transp	A1-40
DT2512651	SOUTH DADE GREENWAYS	NETWORK		BIKE PATH/TRAIL	Florida Department of Transp	A1-41
TA4162222	SOUTH FL VANPOOL	FTA 5307 FROM MDTA		COMMUTER TRANS. ASSISTANCE	Miami-Dade Transit Agency	A1-114
TA2535511	SOUTH FLA COMMUTER	SERVICES IN MIAMI-DADE	COUNTY - TMI SUPPORT	COMMUTER TRANS. ASSISTANCE	Miami-Dade Transit Agency	A1-132
TA4145311	SOUTH FLA COMMUTER	SERVICES IN MIAMI-DADE	COUNTY - MEDIA MARKE	COMMUTER TRANS. ASSISTANCE	Miami-Dade Transit Agency	A1-132
TA4204521	SOUTH FLA COMMUTER	SERVICES IN MIAMI-DADE	COUNTY - TMI SUPPORT	COMMUTER TRANS. ASSISTANCE	Miami-Dade Transit Agency	A1-133
TA4222391	SOUTH FLA COMMUTER	SERVICES IN MIAMI-DADE	COUNTY - OPERATIONS	COMMUTER TRANS. ASSISTANCE	Miami-Dade Transit Agency	A1-133
TA4222421	SOUTH FLA COMMUTER	SERVICES IN MIAMI-DADE	COUNTY - MARKETING	COMMUTER TRANS. ASSISTANCE	Miami-Dade Transit Agency	A1-133
TA4101352	SOUTH FLA VANPOOL	MIAMI-DADE COUNTY	OPERATING ASSISTANC	COMMUTER TRANS. ASSISTANCE	Miami-Dade Transit Agency	A1-133
TA4145361	SOUTH FLA VANPOOL	MIAMI-DADE COUNTY	MARKETING	COMMUTER TRANS. ASSISTANCE	Miami-Dade Transit Agency	A1-134
TR4187421	SOUTH FLORIDA RTA	METRORL/TRI-RAIL TRANSFER	STATION	RAIL CAPACITY PROJECT	So. Florida Regional Transpor	A1-109
PW000318	South Miami Avenue	SW 25 Road	SW 15 Road	Traffic Calming, Curbs, Sidewalks	MD Public Works	A7-11
SP647080	South Wharf Access Road				Miami-Dade Seaport Departm	A10-9
PW000104	Special Taxing District				MD Public Works	A4-4

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XA10007	SR 112 Communications and Incident Mgmt. /Surv	Miami International Airport	I-95	Installation: communication equipment	Miami-Dade Expressway Auth	A3-1
XA11209	SR 112 Infrastructure Modifications for Open Road	NW 17th Avenue	NW 12th Avenue	SR 112 Infrastructure Modifications for Open Road To	Miami-Dade Expressway Auth	A3-2
XA11210	SR 112 Open Road Tolling Signage	Le Jeune Road	I-95	Open Road Tolling Signage	Miami-Dade Expressway Auth	A3-3
XA10016	SR 112 Toll System Conversion	LeJeune Road	I-95	Toll System Conversion	Miami-Dade Expressway Auth	A3-2
DT4182386	SR 112/41ST ST	SR 907/ALTON ROAD	PINE TREE DRIVE	PEDESTRIAN SAFETY IMPROVEMENT	Florida Department of Transp	A1-41
DT4198241	SR 112/A GODFREY RD	SR 907/ALTON ROAD	COLLINS AVENUE	RESURFACING	Florida Department of Transp	A1-41
DT4184141	SR 112/AIRPORT EXPY	RAMP Z TO SR 9A/I-95		BRIDGE - PAINTING	Florida Department of Transp	A1-42
DT4055781	SR 112/I-195	I-95 (NW 10TH AVE)	BISCAYNE BAY	BRIDGE-REPAIR/REHABILITATION	Florida Department of Transp	A1-42
DT4055784	SR 112/I-195	BISCAYNE WATERWAY	SR 907/ALTON ROAD	RESURFACING	Florida Department of Transp	A1-42
DT4235151	SR 25/NW 36 STREET	NW 17 AVE INTERSCTN	NW 22 AV INTERSECTION	INTERSECTION (MODIFY)	Florida Department of Transp	A1-43
DT4226991	SR 25/OKEECHOBEE RD	AT NW 154 AVENUE	(TRAFFIC SIGNAL)	TRAFFIC SIGNALS	Florida Department of Transp	A1-43
DT4124731	SR 5/BRICKELL AVENUE	S OF SE 25TH ROAD	SE 4TH STREET	RIGID PAVEMENT REHABILITATION	Florida Department of Transp	A1-43
DT4124732	SR 5/BRICKELL AVENUE	S OF SE 25TH ROAD	SE 15TH ROAD	LIGHTING	Florida Department of Transp	A1-44
DT4124733	SR 5/BRICKELL AVENUE	S OF SE 25 ROAD	BRICKELL BR(N OF SE 5	ADV TRAVELER INFORMATION SYSTM	Florida Department of Transp	A1-44
DT2493561	SR 5/US-1	N OF CO LINE, MM 113	MM 117	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-44
DT2498562	SR 5/US-1	MM 122.02	MM 124.35	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-45
DT2498564	SR 5/US-1	MM 115.94	SW 344 ST. (W/ EXCEP)	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-45
DT4146231	SR 5/US-1/BISC BLVD	SE 2ND STREET	NE 5TH STREET	RESURFACING	Florida Department of Transp	A1-45
DT4055783	SR 5/US-1/BISCAYNE	BLVD NE 36TH STREET	NE 38TH STREET	RESURFACING	Florida Department of Transp	A1-46
DT4056412	SR 5/US-1/BISCAYNE	BLVD NE 67 STREET	NE 87 STREET	LANDSCAPING	Florida Department of Transp	A1-46
DT4056413	SR 5/US-1/BISCAYNE	BLVD NE 78 STREET	NE 87 STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-46
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DT4106252	SR 5/US-1/S. DIXIE	400' S OF SW 284 ST.	325' N OF SW 266 ST.	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-48
DT4235171	SR 5/US-1/S. DIXIE	AT SW 344 STREET		INTERSECTION (MODIFY)	Florida Department of Transp	A1-48
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DT4180941	SR 7/NW 2ND AVENUE	NW 176TH STREET	1200' S OF NW 125 ST.	RESURFACING	Florida Department of Transp	A1-49
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DT2500815	SR 7/NW 7 AVENUE	NW 159 STREET	NW 177 STREET	LANDSCAPING	Florida Department of Transp	A1-50
DT2499411	SR 823/NW 57 AVENUE	W 46TH ST./103 ST.	W 53RD STREET	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-51
DT2499412	SR 823/NW 57 AVENUE	WEST 19 STREET	W 23 STREET	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-51
DT2499413	SR 823/NW 57 AVENUE	OKEECHOBEE ROAD	W 19TH ST.	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-52
DT2495811	SR 826 & SR 836 INT	NW 87 AVE	NW 57 AVE	INTERCHANGE (MODIFY)	Florida Department of Transp	A1-52
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DT2491132	SR 826/PALMETTO EXPY	WEST 44 PLACE	WEST 78 STREET	LANDSCAPING	Florida Department of Transp	A1-55
DT2496482	SR 826/PALMETTO EXPY	SW 32 STREET	SW 16 STREET	LANDSCAPING	Florida Department of Transp	A1-56
DT2496492	SR 826/PALMETTO EXPY	SW 16 STREET	SW 2 STREET	LANDSCAPING	Florida Department of Transp	A1-56
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XA83611	SR 836 / I-95 Interchange Environmental Impact St	NW 17th Ave	I-95	Coordination of Operational Improvements	Miami-Dade Expressway Auth	A3-4
XA83603	SR 836 / SR 112 Interconnector	SR 836	NW 28th Street	Design & Construction: C-D roads / Acquisition: ROW	Miami-Dade Expressway Auth	A3-3
XA83623	SR 836 Eastbound Shoulder Usage	SR 826/836 Interchange	NW 42nd Avenue	Enhancements to SR 836 eastbound should on SR 8	Miami-Dade Expressway Auth	A3-4
XA83622	SR 836 EB Auxiliary Lane	SR 826/SR 836 Interchange	NW 42th Avenue	Construction of an additional auxiliary lane on SR 836	Miami-Dade Expressway Auth	A3-4
XA83625	SR 836 Emergency Ramp	NW 107th Avenue	SR 836	Construction of Access Ramp	Miami-Dade Expressway Auth	A3-5
XA83627	SR 836 Express Bus Service Study	NW 137th Avenue	I-95	Express Bus Service Study	Miami-Dade Expressway Auth	A3-5
XA83614	SR 836 Extension - Toll Plaza Section	NW 107th Avenue	NW 87th Avenue	Roadway Improvements and Construction of Toll Plaz	Miami-Dade Expressway Auth	A3-4
XA83605	SR 836 Extension from NW 137th Avenue to NW 1	NW 137th Avenue	NW 107th Avenue	New Construction: 4-lane expressway extension	Miami-Dade Expressway Auth	A3-3
XA83624	SR 836 Infrastructure Modifications for Open Road	NW 22nd Avenue	NW 17th Avenue	Modification of existing toll plaza	Miami-Dade Expressway Auth	A3-5
XA83617	SR 836 Landscaping	NW 137 Avenue	NW 87th Avenue	Landscaping	Miami-Dade Expressway Auth	A3-4
XA83602	SR 836 Mainline Reconstruction and Connections t	NW 57th Avenue	NW 34th Avenue	SR 836 Mainline Reconstruction and Connections to	Miami-Dade Expressway Auth	A3-3
XA83626	SR 836 Open Road Tolling Signage	NW 137th Avenue	I-95	Open Road Tolling Signage	Miami-Dade Expressway Auth	A3-5
XA83618	SR 836 Southwest Extension	NW 137th Avenue	SW 136th Street	Project development / Concept Report	Miami-Dade Expressway Auth	A3-4
XA10017	SR 836 Toll System Conversion	NW 137 Avenue	I-95	Toll System Conversion	Miami-Dade Expressway Auth	A3-2
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DT4077362	SR 860/MIAMI GARDENS	DR NW 68 AVENUE	NW 57 AVENUE	RESURFACING	Florida Department of Transp	A1-60
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XA87411	SR 874 / SR 826 Interchange Improvements	North of SR 874 / 826 Interchange	South of SR 874 / 826 Inter	Interchange improvements	Miami-Dade Expressway Auth	A3-6
XA10010	SR 874 / SR 878 Communications and Incident Mg	SR 874	U.S. 1	Installation: communication equipment	Miami-Dade Expressway Auth	A3-1
XA87409	SR 874 Mainline Reconstruction	Kendall Drive	SR 826	Modification of SR 874 mainline roadway/Noise analy	Miami-Dade Expressway Auth	A3-6

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XA87412	SR 874 Open Road Tolling Signage	Homestead Extension of Florida Turnpi	SR 826	γ	Miami-Dade Expressway Auth	A3-6
XA87410	SR 874 Ramp Connector	SW 136th Street	SR 874	Project development	Miami-Dade Expressway Auth	A3-6
XA10015	SR 874 Toll System Conversion	SR 826	Homestead Extension of FI	Toll System Conversion	Miami-Dade Expressway Auth	A3-2
XA87801	SR 878 Open Road Tolling Signage	SR 874	U.S. 1	Installation of Signs for Open Road Tolling	Miami-Dade Expressway Auth	A3-6
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DT4146461	SR 90/SE/SW 8TH ST.	BEACON BLVD	SW 4TH AVENUE	RESURFACING	Florida Department of Transp	A1-61
DT4056361	SR 90/SW 8TH STREET	5.7 MI E OF MICCOS.E	1.3 MI W. OF KROME AVE	RESURFACING	Florida Department of Transp	A1-62
DT4062301	SR 90/SW 8TH STREET	11MI W OF KROME AVE	1. MI W OF KROME AVE	PD&E/EMO STUDY	Florida Department of Transp	A1-62
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DT2499112	SR 907/ALTON ROAD	5TH STREET	MICHIGAN AVENUE	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-63
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DT4226781	SR 915/NE 6 AVENUE	SR 826/NE 167 STREET	SR 860/MIAMI GARDNS D	TRAFFIC OPS IMPROVEMENT	Florida Department of Transp	A1-64
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DT4235182	SR 916/NW 135 STREET	NW 7 AVENUE/SR 441	MW 6 AVENUE	INTERSECTION (MODIFY)	Florida Department of Transp	A1-65
DT4077181	SR 916/NW 138 STREET	935' E OF W 12 AVE	SR 823/W 4 AVE/RED RD	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-65
DT4077182	SR 916/NW 138 STREET	WEST 12 AVENUE	W 4 AVENUE	LANDSCAPING	Florida Department of Transp	A1-65
DT4198561	SR 916/NW/NE 135 ST	NW 47TH AVENUE	NW 30TH AVENUE	RESURFACING	Florida Department of Transp	A1-66
DT4183951	SR 922/96 ST KN CON.	EAST BAY HARBOR DR	W BROADVIEW DRIVE	LIGHTING	Florida Department of Transp	A1-66
DT4180711	SR 922/NE 123 ST	BISCAYNE BOULEVARD	E BAYSHORE DRIVE	RESURFACING	Florida Department of Transp	A1-66
XA10009	SR 924 Communications and Incident Mgmt. /Surv	SR 826	NW 27th Avenue	Installation: communication equipment	Miami-Dade Expressway Auth	A3-1
XA92404	SR 924 Extension to Homestead Extension of Flori	SR 826	Homestead Extension of FI	Project development	Miami-Dade Expressway Auth	A3-7
XA92405	SR 924 Infrastructure Modifications for Open Road	East of 57th Avenue	Le Jeune Road	Remove existing toll plaza, roadway reconstruction	Miami-Dade Expressway Auth	A3-7
XA92406	SR 924 Open Road Tolling Signage	SR 826	NW 27th Avenue	Installation of Signs for Open Road Tolling	Miami-Dade Expressway Auth	A3-7
XA10013	SR 924 Toll System Conversion	SR 826	NW 27th Avenue	Toll System Conversion	Miami-Dade Expressway Auth	A3-1
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DT2496402	SR 933/NW 12 AVENUE	NW 7 STREET	NW 16 STREET	LANDSCAPING	Florida Department of Transp	A1-67
DT4146431	SR 933/SW/NW 12 AVE.	SW 13TH STREET	NW 7TH STREET	RESURFACING	Florida Department of Transp	A1-67
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DT4226161	SR 934/NORMANDY DR	W. OF BAY DRIVE WEST	RUE NOTRE DAME (W/B)	RESURFACING	Florida Department of Transp	A1-69
DT4147313	SR 934/NW 74 STREET	NW 114 AVENUE	NW 107 AVENUE	ADD LANES & REHABILITATE PVMNT	Florida Department of Transp	A1-69
DT4147314	SR 934/NW 74 STREET	NW 87 AVENUE	SR 826/PALMET EXPY	RIGHT OF WAY ACQUISITION	Florida Department of Transp	A1-70
DT4198551	SR 934/NW 79TH ST	175' E OF NW 12TH AV	NW 7TH AVENUE	RESURFACING	Florida Department of Transp	A1-70
DT4198251	SR 934/NW/NE 71ST ST	BAY DRIVE	SR A1A/COLLINS AVE	RESURFACING	Florida Department of Transp	A1-70
DT4180661	SR 934/W 21ST STREET	365' W OF W 3RD AVE	490' W OF E 5TH AVE	RESURFACING	Florida Department of Transp	A1-71
DT4150602	SR 936/79 ST CSWY	PHASE 2 SUBSTRUCT REPAIRS		BRIDGE-REPAIR/REHABILITATION	Florida Department of Transp	A1-71
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DT4182391	SR 944/HIALEAH DR	EAST 4TH AVENUE	EAST 10TH AVENUE	RESURFACING	Florida Department of Transp	A1-72
DT4242071	SR 948/NW 36 STREET	NW 79 AVENUE	NW 74 AVENUE	SIDEWALK	Florida Department of Transp	A1-72
DT4227231	SR 959/SW 57 AVENUE	SR 976/SW 40 STREET	SR 90/SW 8 STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-72
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DT4180931	SR 976/SW 40 STREET	SW 57TH AVENUE	W OF SW 38 AVENUE	RESURFACING	Florida Department of Transp	A1-77
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DT4226141	SR 986/SW 72 STREET	SW 84 PLACE	SW 69TH AVE.	RESURFACING	Florida Department of Transp	A1-78
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DT2496147	SR 997/KROME AVENUE	SW 136TH STREET	SR 94/KENDALL DRIVE	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-80
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1975/5545 SR 997/KRONE AVENUE	DT4055752	SR 997/KROME AVENUE	FLAGLER AVENUE	SW 316 ST. (BY-PASS)	PD&E/EMO STUDY	Florida Department of Transp	A1-81
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D1430161 SR 9AN 95 FROM	DT4221291	SR 9A/I-95	INTERCHANGE AT IVES DAIRY	ROAD	INTERCHANGE (MODIFY)	Florida Department of Transp	A1-84
DT2516693 SR 9AI-95 (S/I8) NW 125TH STREET NW 135TH STREET AD DAUXILIARY LANE(S) Florida Department of Transp A1-85 D14154561 SR 9AI-95 EXPRESS N OF SR 38AI-395 TO GOLDER GLADES NITRE ADD SPECIAL USE LANE Florida Department of Transp A1-85 D174154563 SR 9AI-95 EXPRESS OPERATIONS & MAINTENANCE ADD SPECIAL USE LANE Florida Department of Transp A1-85 D17418031 SR A1A AT HAULOVER CUT BR # 870071 BRIDGE-REPAIRIREHABILITATION Florida Department of Transp A1-86 D174180617 SR A1A/COLLINS AVE 15TH STREET N OF LINCOLUR D RESURFACING - RIDE ONLY Florida Department of Transp A1-86 D17418031 SR A1A/COLLINS AVE SUNNY ISLES CSWY LEHMAN CAUSEWAY PEDESTRIAN SAFETY IMPROVEMENT Florida Department of Transp A1-87 D17498031 SR A1A/COLLINS AVE 150 N OF 75 ST HARDING AVENUE RESURFACING Florida Department of Transp A1-87 D17496012 SR A1A/COLLINS AVE 22ND STREET 24TH STREET NO SAILOS AVENUE RESURFACING Florida Department of Transp A1-87	DT4230361	SR 9A/I-95	SOUTHBOUND RAMP	SW 7TH STREET	BRIDGE-REPAIR/REHABILITATION	Florida Department of Transp	A1-84
DT4154561 SR 9AN-95 EXPRESS N OF SR 836N-395 TO GOLDEN GLADES INTER ADD SPECIAL USE LANE Florida Department of Transp A-1-85	DT4203161	SR 9A/I-95 FROM	N OF GOLDN GLDS INTCHG TO	MIAMI-DADE/BROWARD L	RESURFACING	Florida Department of Transp	A1-84
DT4154563 SR 9AI-95 EXPRESS OPERATIONS & MAINTENANCE ADD SPECIAL USE LANE Florida Department of Transp A1-85 DT2501532 SR A1A AT HAULOVER CUT BR # 870071 BRIDGE-REPAIRREHABILITATION Florida Department of Transp A1-86 DT4180671 SR A1A/COLLINS AVE 15TH STREET N OF LINCOLN PD RESURFACING - RIDE ONLY Florida Department of Transp A1-86 DT4180871 SR A1A/COLLINS AVE SOUTH OF 26TH STREET INDIAN CREEK DRIVE RESURFACING Florida Department of Transp A1-86 DT4192835 SR A1A/COLLINS AVE SUNNY ISLES CSWY LEHMAN CAUSEWAY PEDESTRIAN SAFETY IMPROVEMENT Florida Department of Transp A1-87 DT41928361 SR A1A/COLLINS AVE 15TH STREET ATH ARDING AVENU RESURFACING Florida Department of Transp A1-87 DT2496972 SR A1A/COLLINS AVE 22ND STREET 24TH STREET RESURFACING Florida Department of Transp A1-87 DT2496972 SR A1A/HARDING AVE 5TH STRUS 41 ESPANOLA WAY FLEXIBLE PAVEMENT RECONSTRUCT. Florida Department of Transp A1-89 DT4198601 SR A1A	DT2516693	SR 9A/I-95 (S/B)	NW 125TH STREET	NW 135TH STREET	ADD AUXILIARY LANE(S)	Florida Department of Transp	A1-85
DT2501532 SR A1A AT HAULOVER CUT BR # 870071 BRIDGE-REPAIRIREHABILITATION Florida Department of Transp A1-86 DT4180671 SR A1ACOLLINS AVE 15TH STREET N OF LINCOLN FD RESURFACING - RIDE ONLY Florida Department of Transp A1-86 DT4180891 SR A1ACOLLINS AVE SUMTH OF 26TH STREET INDIAN CREEK DRIVE RESURFACING Florida Department of Transp A1-86 DT4198381 SR A1ACOLLINS AVE SUMNY ISLES CSWY LEHMAN CAUSEWAY PEDESTRIAN SAFETY IMPROVEMENT Florida Department of Transp A1-87 DT4198381 SR A1ACOLLINS AVE 150° N OF 75 ST HARDING AVENUE RESURFACING Florida Department of Transp A1-87 DT2498672 SR A1ACOLLINS AVE 22ND STREET 24TH STREET DRAINAGE IMPROVEMENTS Florida Department of Transp A1-87 DT2499612 SR A1ACHAINS AVE 51H STIVIS 41 ESPANDAU AWAY FLEXIBLE PAVEMENT RECONSTRUCT. Florida Department of Transp A1-87 DT419861 SR A1AHARDING AVE NE 87TH STREET NE 96TH STREET MISCELLANEOUS CONSTRUCTION Florida Department of Transp A1-89 <td< td=""><td>DT4154561</td><td>SR 9A/I-95 EXPRESS</td><td>N OF SR 836/I-395 TO</td><td>GOLDEN GLADES INTER</td><td>ADD SPECIAL USE LANE</td><td>Florida Department of Transp</td><td>A1-85</td></td<>	DT4154561	SR 9A/I-95 EXPRESS	N OF SR 836/I-395 TO	GOLDEN GLADES INTER	ADD SPECIAL USE LANE	Florida Department of Transp	A1-85
DT4180671 SR A1A/COLLINS AVE 15TH STREET N OF LINCOLN RD RESURFACING - RIDE ONLY Florida Department of Transp A1-86 DT4180891 SR A1A/COLLINS AVE SOUTH OF 26TH STREET INDIAN CREEK DRIVE RESURFACING Florida Department of Transp A1-86 DT4182385 SR A1A/COLLINS AVE SUNNY ISLES CSWY LEHMAN CAUSEWAY PEDESTRIAN SAFETY IMPROVEMENT Florida Department of Transp A1-87 DT4198581 SR A1A/COLLINS AVE 150 N OF 75 ST HARDING AVENUE RESURFACING Florida Department of Transp A1-87 DT2498612 SR A1A/COLLINS AVE 22ND STREET 24TH STREET DRAINAGE IMPROVEMENTS Florida Department of Transp A1-87 DT2499612 SR A1A/COLLINS AVE 15TH STREET 24TH STREET DRAINAGE IMPROVEMENTS Florida Department of Transp A1-87 DT2499612 SR A1A/COLLINS AVE 5TH STREET 15F STALL STREET MSC ELLANEGUS CONSTRUCTION Florida Department of Transp A1-87 DT4198601 SR A1AMARCANTHUR CSWY 75TH STREET INDIAN CREEK DRIVE RESURFACING Florida Department of Transp A1-88 DT414	DT4154563	SR 9A/I-95 EXPRESS	OPERATIONS & MAINTENANCE		ADD SPECIAL USE LANE	Florida Department of Transp	A1-85
DT4180891 SR A1A/COLLINS AVE SOUTH OF 26TH STREET INDIAN CREEK DRIVE RESURFACING Florida Department of Transp A1-86 DT4182385 SR A1A/COLLINS AVE SUNNY ISLES CSWY LEHMAN CAUSEWAY PEDESTRIAN SAFETY IMPROVEMENT Florida Department of Transp A1-87 DT4198581 SR A1A/COLLINS AVE 150° N OF 75 ST HARDING AVENUE RESURFACING Florida Department of Transp A1-87 DT2496872 SR A1A/COLLINS AVE 22ND STREET 24TH STREET DRAINAGE IMPROVEMENTS Florida Department of Transp A1-87 DT2496872 SR A1A/HARDING AVE 5TH STRUS 41 ESPANOLA WAY FLEXIBLE PAVEMENT RECONSTRUCT. Florida Department of Transp A1-87 DT2495612 SR A1A/HARDING AVE NE 87TH STREET NE 96TH STREET MISCELLANEOUS CONSTRUCTION Florida Department of Transp A1-88 DT4198201 SR A1A/HARDING AVE BAL HARBOR SHOP ENTRANCE STRING Florida Department of Transp A1-88 DT4146351 SR A1A/HARDING AVE BAL HARBOR SHOP ENTRANCE STRING Florida Department of Transp A1-89 DT4146351 SR A1A/HARDING AVE	DT2501532	SR A1A	AT HAULOVER CUT	BR # 870071	BRIDGE-REPAIR/REHABILITATION	Florida Department of Transp	A1-86
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DT4198581 SR A1A/COLLINS AVE 150'N OF 75 ST HARDING AVENUE RESURFACING Florida Department of Transp A1-87 DT2496872 SR A1A/COLLINS AVE 22ND STREET 24TH STREET DRAINAGE IMPROVEMENTS Florida Department of Transp A1-87 DT2502361 SR A1A/COLLINS AVE 5TH STIVE 41 ESPANOLA WAY FLEXIBLE PAVEMENT RECONSTRUCT. Florida Department of Transp A1-87 DT2495612 SR A1A/HARDING AVE NE 87TH STREET NE 95TH STREET MISCELLANEOUS CONSTRUCTION Florida Department of Transp A1-88 DT4198621 SR A1A/HARDING AVE 75TH STREET INDIAN CREEK DRIVE RESURFACING Florida Department of Transp A1-88 DT4146351 SR A1A/HARDING AVE BAL HARBOR SHOP ENTRANCE 94TH STREET RESURFACING Florida Department of Transp A1-88 DT4146351 SR A1A/MCARTHUR CSWY RAMP TO WATSON ISLND E OF TERMINAL ISLAND RESURFACING Florida Department of Transp A1-89 DT4146361 SR A1A/MCARTHUR CSWY WEST AVENUE COLLINS AVENUE RESURFACING Florida Department of Transp A1-89 DT4146361 SR A1A/MCARTHUR CSWY WEST AVENUE COLLINS AVENUE RESURFACING Florida Department of Transp A1-89 DT4146361 SR A1A/MCARTHUR CSWY WEST AVENUE COLLINS AVENUE RESURFACING Florida Department of Transp A1-89 DT4146361 SR A1A/MCARTHUR CSWY WEST AVENUE COLLINS AVENUE RESURFACING Florida Department of Transp A1-89 DT4146361 SR A1A/MCARTHUR CSWY WEST AVENUE COLLINS AVENUE RESURFACING Florida Department of Transp A1-89 DT4146361 SR A1A/MCARTHUR CSWY WEST AVENUE COLLINS AVENUE RESURFACING Florida Department of Transp A1-89 DT4146361 SR A1A/MCARTHUR CSWY WEST AVENUE DEPARTMENT OF TRANSP A1-89 DT4146361 SR A1A/MCARTHUR CSWY WEST AVENUE DEPARTMENT OF TRANSP A1-89 DT4146361 SR A1A/MCARTHUR CSWY WEST AVENUE SET A MADERITARY AVENUE MEST AVENUE MEST AVENUE MEST AVENUE A1-89 DT4146361 SR A1A/MCARTHUR CSWY WEST AVENUE SET A MADERITARY AVENUE MEST AVENUE MEST AVENUE MEST AVENUE A1-89 DT4146361 SR A1A/MCARTHUR CSWY A1-89 DT4146361 SR A1A/MCARTHUR CSWY A1-89 DT4146361 SR A1A/MCARTHUR CSWY A1-89 DT4146361 SR A1A/MCARTHUR CSWY A1-89 DT4146361 SR A1A/MCARTHUR CSWY A1-89 DT4146361 SR A1A/MCARTHUR CSWY A1-89 DT4146361 SR A1A/MCARTHUR CSWY A1-89 D	DT4180891	SR A1A/COLLINS AVE	SOUTH OF 26TH STREET	INDIAN CREEK DRIVE	RESURFACING	Florida Department of Transp	A1-86
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DT4146351SR A1AMCARTHUR CSWYRAMP TO WATSON ISLNDE OF TERMINAL ISLANDRESURFACINGFlorida Department of TranspA1-89DT4146361SR A1AMCARTHUR CSWYWEST AVENUECOLLINS AVENUERESURFACINGFlorida Department of TranspA1-89TA0000062State Transit Block GrantCountywideOperationsMiami-Dade Transit AgencyA11-11PW000338Street Light RetrofitsVarious locationsSafety retrofiting of existing streetMD Public WorksA7-28PW000029Street Lighting MaintenanceSW 8 StreetSW 1 StreetMD Public WorksA4-3PW000331SW 1 AvenueSW 8 StreetSW 1 StreetFeasibility Study, 4 Lane Tunnel Under Miami RiverMD Public WorksA5-3PW000213SW 102 Avenue and Tamiami CanalSW 147 AvenueSW 137 AvenueWidening: 4 to 6 lanesMD Public WorksA5-3PW000130SW 107 Avenue BridgeSW 140 StreetSW 140 StreetFeasibility StudyMD Public WorksA5-31PW000514SW 107 Avenue Bridge over C -102 CanalSW 232 StreetSonovoid Bridge renovationMD Public WorksA5-38PS0000313ASW 107 Avenue/SW 107 CourtSW 232 StreetSW 236 StreetR4.4 (R4.4: 4 lane divided)Private SectorA8-51PS0000313BSW 112 AvenueSW 232 StreetSW 232 StreetWidening and ResurfacingPrivate SectorA8-51	DT4198601	SR A1A/HARDING AVE	75TH STREET	INDIAN CREEK DRIVE	RESURFACING	Florida Department of Transp	A1-88
DT4146361SR A1A/MCARTHUR CSWYWEST AVENUECOLLINS AVENUERESURFACINGFlorida Department of TranspA1-89TA0000062State Transit Block GrantCountywideOperationsMiami-Dade Transit AgencyA11-11PW000338Street Light RetrofitisVarious locationsSafety retrofiting of existing streetMD Public WorksA7-28PW000029Street Lighting MaintenanceMD Public WorksA4-3PW000331SW 1 AvenueSW 8 StreetSW 1 StreetFeasibility Study, 4 Lane Tunnel Under Miami RiverMD Public WorksA7-26PW0000213SW 102 Avenue and Tamiami CanalSW 104 StreetBridgeMD Public WorksA5-3PW671508SW 104 StreetSW 104 StreetWidening: 4 to 6 lanesMD Public WorksA5-30PW000130SW 107 Avenue BridgeSW 140 StreetFeasibility StudyMD Public WorksA5-31PW000514SW 107 Avenue Bridge over C -102 CanalSonovoid Bridge renovationMD Public WorksA5-38PS0000313ASW 107 AvenueSW 232 StreetSW 236 StreetR4.4 (R4.4: 4 lane divided)Private SectorA8-11PS0000313BSW 112 AvenueSW 232 StreetWidening and ResurfacingPrivate SectorA8-51PS0000313BSW 112 Avenue (East side)SW 232 StreetWidening and ResurfacingPrivate SectorA8-51	DT4198231	SR A1A/HARDING AVE.	BAL HARBOR SHOP	ENTRANCE 94TH STREE	RESURFACING - RIDE ONLY	Florida Department of Transp	A1-88
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PW000338Street Light RetrofitsVarious locationsSafety retrofiting of existing streetMD Public WorksA7-28PW000029Street Lighting MaintenanceMD Public WorksA4-3PW00031SW 1 AvenueSW 8 StreetSW 1 StreetFeasibility Study, 4 Lane Tunnel Under Miami RiverMD Public WorksA7-26PW0000213SW 102 Avenue and Tamiami CanalSW 147 AvenueBridgeMD Public WorksA5-3PW671508SW 104 StreetSW 147 AvenueSW 137 AvenueWidening: 4 to 6 lanesMD Public WorksA5-30PW0000130SW 107 Avenue BridgeSW 140 StreetFeasibility StudyMD Public WorksA5-31PW000514SW 107 Avenue Bridge over C -102 CanalSw 232 StreetSonovoid Bridge renovationMD Public WorksA5-38PS0000313ASW 107 Avenue/SW 107 CourtSW 232 StreetSW 236 StreetR4.4 (R4.4: 4 lane divided)Private SectorA8-11PS0000313BSW 112 Avenue (East side)SW 232 StreetSW 236 StreetWidening and ResurfacingPrivate SectorA8-51	DT4146361	SR A1A/MCARTHUR CSWY	WEST AVENUE	COLLINS AVENUE	RESURFACING	Florida Department of Transp	A1-89
PW000029Street Lighting MaintenanceMD Public WorksA4-3PW000331SW 1 AvenueSW 8 StreetSW 1 StreetFeasibility Study, 4 Lane Tunnel Under Miami RiverMD Public WorksA7-26PW0000213SW 102 Avenue and Tamiami CanalBridgeMD Public WorksA5-3PW671508SW 104 StreetSW 147 AvenueSW 137 AvenueWidening: 4 to 6 lanesMD Public WorksA5-30PW000130SW 107 Avenue BridgeSW 140 StreetFeasibility StudyMD Public WorksA5-31PW000514SW 107 Avenue Bridge over C -102 CanalSW 232 StreetSonovoid Bridge renovationMD Public WorksA5-38PS0000313ASW 107 Avenue/SW 107 CourtSW 232 StreetSW 236 StreetR4.4 (R4.4: 4 lane divided)Private SectorA8-11PS0000370SW 112 AvenueSW 232 StreetSW 232 StreetWidening and ResurfacingPrivate SectorA8-51PS0000313BSW 112 Avenue (East side)SW 232 StreetSW 236 Street1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDPrivate SectorA8-11	TA0000062	State Transit Block Grant	Countywide		Operations	Miami-Dade Transit Agency	A11-11
PW000331SW 1 AvenueSW 8 StreetSW 1 StreetFeasibility Study, 4 Lane Tunnel Under Miami RiverMD Public WorksA7-26PW0000213SW 102 Avenue and Tamiami CanalSW 102 Avenue and Tamiami CanalMD Public WorksA5-3PW671508SW 104 StreetSW 147 AvenueSW 137 AvenueWidening: 4 to 6 lanesMD Public WorksA5-30PW000130SW 107 Avenue BridgeSW 140 StreetFeasibility StudyMD Public WorksA5-31PW000514SW 107 Avenue Bridge over C -102 CanalSonovoid Bridge renovationMD Public WorksA5-38PS0000313ASW 107 Avenue/SW 107 CourtSW 232 StreetSW 236 StreetR4.4 (R4.4: 4 lane divided)Private SectorA8-11PS000037SW 112 Avenue (East side)SW 232 StreetSW 236 StreetVidening and ResurfacingPrivate SectorA8-51PS0000313BSW 112 Avenue (East side)SW 232 StreetSW 236 StreetVidening and ResurfacingPrivate SectorA8-11	PW000338	Street Light Retrofits	Various locations		Safety retrofiting of existing street	MD Public Works	A7-28
PW0000213SW 102 Avenue and Tamiami CanalBridgeMD Public WorksA5-3PW671508SW 104 StreetSW 147 AvenueSW 137 AvenueWidening: 4 to 6 lanesMD Public WorksA5-30PW000130SW 107 Avenue BridgeSW 140 StreetFeasibility StudyMD Public WorksA5-31PW000514SW 107 Avenue Bridge over C -102 CanalSonovoid Bridge renovationMD Public WorksA5-38PS000313ASW 107 Avenue/SW 107 CourtSW 232 StreetSW 236 StreetR4.4 (R4.4: 4 lane divided)Private SectorA8-11PS0000317SW 112 Avenue (East side)SW 232 StreetSW 236 Street1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDPrivate SectorA8-11	PW000029	Street Lighting Maintenance				MD Public Works	A4-3
PW671508 SW 104 Street SW 147 Avenue SW 137 Avenue Widening: 4 to 6 lanes MD Public Works A5-30 PW000130 SW 107 Avenue Bridge SW 140 Street Feasibility Study MD Public Works A5-31 PW000514 SW 107 Avenue Bridge over C -102 Canal Sonovoid Bridge renovation MD Public Works A5-38 PS0000313A SW 107 Avenue/SW 107 Court SW 232 Street SW 236 Street R4.4 (R4.4: 4 lane divided) Private Sector A8-11 PS0000307 SW 112 Avenue (East side) SW 232 Street SW 236 Street 1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FD Private Sector A8-11	PW000331	SW 1 Avenue	SW 8 Street	SW 1 Street	Feasibility Study, 4 Lane Tunnel Under Miami River	MD Public Works	A7-26
PW0000130SW 107 Avenue BridgeSW 140 StreetFeasibility StudyMD Public WorksA5-31PW000514SW 107 Avenue Bridge over C -102 CanalSonovoid Bridge renovationMD Public WorksA5-38PS000313ASW 107 Avenue/SW 107 CourtSW 232 StreetSW 236 StreetR4.4 (R4.4: 4 lane divided)Private SectorA8-11PS000307SW 112 AvenueSW 234 TerraceSW 232 StreetWidening and ResurfacingPrivate SectorA8-5PS0000313BSW 112 Avenue (East side)SW 232 StreetSW 236 Street1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDPrivate SectorA8-11	PW0000213	SW 102 Avenue and Tamiami Canal			Bridge	MD Public Works	A5-3
PW000514SW 107 Avenue Bridge over C -102 CanalSonovoid Bridge renovationMD Public WorksA5-38PS0000313ASW 107 Avenue/SW 107 CourtSW 232 StreetSW 236 StreetR4.4 (R4.4: 4 lane divided)Private SectorA8-11PS0000307SW 112 AvenueSW 244 TerraceSW 232 StreetWidening and ResurfacingPrivate SectorA8-5PS0000313BSW 112 Avenue (East side)SW 232 StreetSW 236 Street1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDPrivate SectorA8-11	PW671508	SW 104 Street	SW 147 Avenue	SW 137 Avenue	Widening: 4 to 6 lanes	MD Public Works	A5-30
PS000313A SW 107 Avenue/SW 107 Court SW 232 Street SW 236 Street R4.4 (R4.4: 4 lane divided) Private Sector A8-11 PS000307 SW 112 Avenue (East side) SW 232 Street SW 236 Street Widening and Resurfacing Private Sector A8-5 PS000313B SW 112 Avenue (East side) SW 232 Street SW 236 Street 1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FD Private Sector A8-11	PW0000130	ű	SW 140 Street		, ,	MD Public Works	A5-31
PS0000307 SW 112 Avenue SW 244 Terrace SW 232 Street Widening and Resurfacing Private Sector A8-5 PS0000313B SW 112 Avenue (East side) SW 232 Street SW 236 Street 1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FD Private Sector A8-11	PW000514	ŏ			-	MD Public Works	A5-38
PS0000313B SW 112 Avenue (East side) SW 232 Street SW 236 Street 1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FD Private Sector A8-11	PS0000313A	SW 107 Avenue/SW 107 Court	SW 232 Street	SW 236 Street	R4.4 (R4.4: 4 lane divided)	Private Sector	A8-11
	PS0000307	SW 112 Avenue	SW 244 Terrace	SW 232 Street	ů ů	Private Sector	A8-5
PS0000106 SW 117 Avenue SW 232 Street SW 236 Street 4 lanes divided Private Sector A8-6		SW 112 Avenue (East side)		SW 236 Street	1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FD	Private Sector	A8-11
	PS0000106	SW 117 Avenue	SW 232 Street	SW 236 Street	4 lanes divided	Private Sector	A8-6

		From / Location	To / Location	TYPE OF WORK	RESPONSIBLE AGENCY	Page #
PW662410	SW 117 Avenue	SW 184 Street	SW 152 Street	Widening: 2 to 4 lanes	MD Public Works	A5-31
PS0000319	SW 117 Avenue (East side)	SW 238 Street	SW 240 Street	2 lanes of 4 lanes divided	Private Sector	A8-13
PS0000107	SW 117 Avenue (West side)	SW 236 Street	SW 242 Street	2 lanes of 4 lanes divided	Private Sector	A8-6
PW0000185	SW 120 Street	SW 157 Avenue	SW 137 Avenue	Traffic Study	MD Public Works	A5-32
PW20040345	SW 120 Street	SW 137 Avenue	SW 117 Avenue	Widening: 4 to 6 lanes	MD Public Works	A7-12
PS0000315	SW 120 Street (North side)	SW 152 Avenue	SW 157 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-12
PS000021A	SW 127 Avenue	SW 128 Street	SW 132 Street	New construction: 2 of future 4 lanes	Private Sector	A8-4
PW20040351	SW 127 Avenue	SW 88 Street	SW 120 Street	Widen to 4 lanes with median, swales, frontage road	MD Public Works	A7-18
PW20040346	SW 136 Street	SW 127 Avenue	FL Turnpike	Widening: 2 to 4 lanes	MD Public Works	A7-15
PW20040346	SW 136 Street	SW 149 Avenue	SW 139 Court	Widening: 2 to 4 lanes	MD Public Works	A7-20
PS0000312	SW 136 Street (South side)	SW 162 Avenue	SW 157 Avenue	1/2 of R4.4 (R4.4: 4 lane divided)	Private Sector	A8-11
PS0000322	SW 136 Street (South side)	SW 152 Avenue	SW 153 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-13
PS0000017	SW 137 Avenue	Sunset Drive	Kendall Drive	Widening: to 6 lanes	Private Sector	A8-3
PW20040343	SW 137 Avenue	US - 1	SW 200 Street	Completion as two (2) continuous lanes	MD Public Works	A7-12
PW20040344	SW 137 Avenue	HEFT	US - 1	Widening: 2 to 4 lanes	MD Public Works	A7-13
PW671561	SW 137 Avenue	SW 88 Street	SW 84 Street	Reconstruction, drainage, intersection improvements,	MD Public Works	A5-32
PS0000329	SW 137 Avenue (West side)	SW 260 Street	SW 264 Street	2 lanes of 4 lanes divided	Private Sector	A8-14
PW000063	SW 142 Avenue	SW 42 Street	SW 26 Street	Re-aligning roadway, intersection improvements, milli	MD Public Works	A5-24
PW000324	SW 143 Terrace	SW 145 Place	SW 144 Avenue	Extension of SW 143 Terrace (New 2 lanes)	MD Public Works	A7-20
PS0000103	SW 147 Avenue	SW 280 Street	SW 284 Street	Additional pavement and markings	Private Sector	A8-6
PW000601	SW 147 Avenue	SW 8 Street	600 ft south	Widening: 2 to 4 lanes	MD Public Works	A5-25
PS0000318	SW 147 Avenue (East side)	165ft North of SW 16 Street	165ft South of SW 16 Street	2 lanes of 4 lanes divided	Private Sector	A8-12
PS0000333	SW 147 Avenue (East side)	165ft South of SW 18 Street	SW 20 Street	2 lanes of 4 lanes divided	Private Sector	A8-15
PS0000334	SW 147 Avenue (East side)	SW 21 Street	SW 22 Street	2 lanes of 4 lanes divided	Private Sector	A8-15
PS0000332	SW 152 Avenue	SW 173 Street	SW 178 Street	2 lanes	Private Sector	A8-15
PS0000316	SW 152 Avenue (West side)	SW 182 Street	SW 184 Street	Widening, painted median, drainage and sidewalk	Private Sector	A8-12
PS0000019	SW 157 Avenue	SW 94 Street	SW 96 Street	New construction: SB lane	Private Sector	A8-3
PS0000302	SW 157 Avenue	SW 176 Terrace	SW 178 Lane	2 lanes of 4 lanes divided	Private Sector	A8-10
PS0000308	SW 157 Avenue	at SW 152 Street		Intersection Improvements	Private Sector	A8-4
PS0000328	SW 157 Avenue	SW 69 Terrace	SW 72 Street	Full improvement with R4.4 (R4.4: 4 lane divided)	Private Sector	A8-14
PW0000127	SW 157 Avenue	SW 42 Street	SW 8 Street	Additional 2 lanes	MD Public Works	A5-25
PW0000217	SW 157 Avenue	SW 54 Terrace	SW 52 Street	Widening: 2 to 4 lanes	MD Public Works	A5-33
PW000064	SW 157 Avenue	SW 72 Street	SW 70 Street	New Construction: 4 lanes	MD Public Works	A5-33
PW20040354	SW 157 Avenue	SW 136 Street	SW 120 Street	New 4 lanes	MD Public Works	A7-20
PW20040354	SW 157 Avenue	SW 120 Street	SW 112 Street	New 4 lanes	MD Public Works	A7-20
PW20040372	SW 157 Avenue	SW 184 Street	SW 152 Street	New 4 lane road	MD Public Works	A7-15
PW000321	SW 160 Street	SW 147 Avenue	SW 137 Avenue	New 4 lane road	MD Public Works	A7-15
PS0000018	SW 162 Avenue	Kendall Drive	SW 96 Street	New construction: 4 lanes	Private Sector	A8-3

MPO Proj. No.	FACILITY	From / Location	To / Location	TYPE OF WORK	RESPONSIBLE AGENCY	Page #
PS0000312A	SW 162 Avenue (East side)	SW 136 Street	R/R Right-of-Way	1/2 of R3.3 (R3.3: 2 lanes)	Private Sector	A8-11
PS0000301	SW 167 Avenue	SW 43 Street	SW 44 Street	2 lanes of 4 lanes divided	Private Sector	A8-10
PS0000304	SW 167 Avenue	SW 42 Street	SW 43 Street	2 lanes of 4 lanes divided	Private Sector	A8-10
PS0000115	SW 167 Avenue (West side)	North of SW 96 Street		Matching existing to the North	Private Sector	A8-8
PS0000117	SW 172 Avenue (East side)	SW 88 Street	SW 96 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-8
PW20040349	SW 176 Street	US - 1	SW 107 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-15
PW20040347	SW 180 Street	SW 147 Avenue	SW 137 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-16
PW671572A	SW 184 Street	SW 137 Avenue	SW 127 Avenue	Widening: 2 to 4 lanes	MD Public Works	A5-34
PW671572B	SW 184 Street	SW 147 Avenue	SW 137 Avenue	Widening: 2 to 4 lanes	MD Public Works	A5-34
PS0000320	SW 192 Avenue	SW 316 Street	SW 318 Street	2 lanes	Private Sector	A8-13
PS0000305	SW 197 Ave., SW 336 St., SW 344 St.			SW 197 Avenue, SW 344 Street: 2 lanes of 4 lanes di	Private Sector	A8-10
PW0000182	SW 197 Avenue	SW 272 Street	SW 320 Street	Resurfacing	MD Public Works	A5-39
PS0000122	SW 207 Avenue (East side)	SW 316 Street	SW 320 Street	2 lanes of 4 lanes divided	Private Sector	A8-9
PS0000317	SW 207 Avenue (East side)	SW 344 Street	SW 356 Street	2 lanes	Private Sector	A8-12
PW20040348	SW 216 Street	HEFT	SW 127 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-16
PS0000108	SW 232 Street (South side)	SW 117 Avenue	SW 119 Avenue	4 lanes divided	Private Sector	A8-7
PS0000109	SW 232 Street (South side)	SW 117 Avenue	SW 112 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-7
PS0000313	SW 232 Street (South side)	SW 112 Avenue	SW 107 Avenue	1/2 of R4.4 (R4.4 four lane divided)	Private Sector	A8-11
PS0000311	SW 248 Street (South side)	SW 121 Place	SW 122 Court	An additional lane of pavement to provide for left turn	Private Sector	A8-11
PW0000215	SW 264 Street	US1	SW 147 Avenue	Roadway Improvements	MD Public Works	A5-39
PW20040350	SW 264 Street	US - 1	SW 137 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-16
PS0000330	SW 264 Street (North side)	SW 137 Avenue	165ft East of SW 138 Aven	2 lanes of 4 lanes divided	Private Sector	A8-14
PW0000149	SW 268 Street/SW 264 Street	SW 147 Avenue	SW 112 Avenue	Roadway Improvements	MD Public Works	A5-40
PW000315b	SW 27 Avenue	US - 1	Bayshore Drive	Widening: 2 to 3 lanes	MD Public Works	A7-10
PS0000303	SW 280 Street	SW 142 Avenue	SW 152 Avenue	Modification of existing improvements	Private Sector	A8-10
PW20040342	SW 312 Street	SW 187 Avenue	SW 177 Avenue	Widening: to 5 lanes	MD Public Works	A7-13
PS0000314	SW 320 Street (North side)	SW 188 Avenue	SW 189 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-12
PW000515	SW 328 Street	SW 152 Avenue	SW 137 Avenue	Widening: to 4 lanes	MD Public Works	A5-41
PW671605	SW 328 Street	US 1	SW 162 Avenue	Widening: to 4 lanes	MD Public Works	A5-40
PW671617	SW 328 Street	SW 162 Avenue	SW 152 Avenue	Widening: to 4 lanes	MD Public Works	A5-41
PS0000317A	SW 352 Street	SW 204 Avenue	SW 207 Avenue	R3.1 (2 lanes)	Private Sector	A8-12
PS000024	SW 42 Street	SW 157 Avenue	SW 162 Avenue	New construction: 2 lanes	Private Sector	A8-4
PW000510	SW 42 Street	SW 157 Avenue	SW 162 Avenue	New Construction: 2 lane road	MD Public Works	A5-29
PW000508	SW 42 Street (Bird Road)	SW 149 Avenue	SW 150 Avenue	Widening: 2 to 4 lanes	MD Public Works	A5-29
PW000511	SW 56 Street	SW 158 Avenue	SW 152 Avenue	Widening: 2 to 4 lanes	MD Public Works	A5-30
PW000312	SW 62 Avenue	SW 24 Street	NW 7 Street	Street Improvements	MD Public Works	A7-8
PW000316	SW 62 Avenue	SW 70 Street	SW 64 Street	5 to 2 lanes	MD Public Works	A7-10
PW000312b	SW 72 Avenue	SW 40 Street	SW 20 Street	Street and Traffic Operational Improvements	MD Public Works	A7-8

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PS0000327	SW 72 Street (North side)	SW 163 Avenue	SW 164 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-14
PS0000321	SW 72 Street (South side)	SW 163 Avenue	SW 163 Court	Modification of exist. improvements to comply with 1/2	Private Sector	A8-13
PW0000212	SW 82 Avenue and Tamiami Canal			Bridge	MD Public Works	A5-2
PW20040341	SW 87 Avenue	SW 216 Street	SW 168 Street	Widening: 2 to 4 lanes	MD Public Works	A7-12
PS0000309A	SW 88 Street (South Side)	SW 154 Avenue	SW 152 Avenue	Coordinate with FDOT	Private Sector	A8-10
PS0000020	SW 96 Street	SW 162 Avenue	SW 157 Avenue	New construction: 4 lanes	Private Sector	A8-3
PS0000116	SW 96 Street (South side)	SW 167 Avenue	SW 172 Avenue	2 lanes and 1/2 of turn lane	Private Sector	A8-8
PW000316a	SW 97 Avenue	SW 72 Street	SW 56 Street	Widening: 2 to 3 lanes	MD Public Works	A7-10
PW20040352	SW 97 Avenue	SW 56 Street	SW 40 Street	Widening: 2 to 3 lanes	MD Public Works	A7-18
PW000513	SW 97 Avenue Bridge over Black Creek Canal			Sonovoid Bridge renovation	MD Public Works	A5-38
XA10018	Systemwide Open Road Tolling Hardware/Software	Systemwide		Systemwide Hardware and Software Enhancements	Miami-Dade Expressway Auth	A3-2
XA20002	Systemwide Planning	Systemwide		Evaluation and Assessment of Various Projects for L	Miami-Dade Expressway Auth	A3-3
PW000035	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-5
PW000041	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-13
PW000046	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-22
PW000056	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-36
PW000061	T.O.P.I.C.S.	Various Locations		Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-43
PW000069	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-56
PW000073	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-62
PW000079	T.O.P.I.C.S.	Various Locations		Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-27
PW000082	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-51
PW671269	Tamiami Canal Road & Tamiami Blvd	SW 8 Street	Flagler Street	Drainage and Resurfacing	MD Public Works	A5-11
SP644840	Terminal F & G Security Improvements				Miami-Dade Seaport Departm	A10-6
SP645220	Terminals D & E Finalization				Miami-Dade Seaport Departm	A10-7
APPFL4453	TMB Runway 9R/27L Extension	Kendall Tamiami Airport.	NA	Runways: Runway Extension	Miami-Dade Aviation Departm	A9-6
TA0000093	Track & Guideway Rehabilitation Subset	Various			Miami-Dade Transit Agency	A11-15
PW000036	Traffic Control Devices			Signalization	MD Public Works	A5-5
PW000042	Traffic Control Devices			Signalization	MD Public Works	A5-14
PW000047	Traffic Control Devices			Signalization	MD Public Works	A5-22
PW000053	Traffic Control Devices	Various Locations		Signalization	MD Public Works	A5-27
PW000057	Traffic Control Devices			Signalization	MD Public Works	A5-36
PW000062	Traffic Control Devices	Various Locations		Signalization	MD Public Works	A5-43
PW000070	Traffic Control Devices			Signalization	MD Public Works	A5-57
PW000074	Traffic Control Devices			Signalization	MD Public Works	A5-62
PW000083	Traffic Control Devices			Signalization	MD Public Works	A5-52
PW000102	Traffic Control Devices (Equip.& Mat.)				MD Public Works	A4-3
DT2521801	TRAFFIC MONITORING	AND SITE IMPLEMENTATION		TRANSPORTATION STATISTICS	Florida Department of Transp	A1-139
DT4144774	TRAFFIC OPERATIONS	PUSH BUTTON	MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION	Florida Department of Transp	A1-89

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DT4144775	TRAFFIC OPERATIONS PUSH BUTTON		MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION	Florida Department of Transp	A1-90
PW000335A	Traffic Signal and Signs Operations			Sign fabrication and installation, timing, loop repairs, s	MD Public Works	A7-28
PW000103	Traffic Signal Loop Repairs				MD Public Works	A4-4
PW000110	Traffic Signal Materials				MD Public Works	A4-6
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street	NW 7 Avenue/NW 62 Street		Construct New and improve existing Passenger Activi	Miami-Dade Transit Agency	A11-8
TA0000047	Transit Hub/Intermodal Center	N.W. 12 Street and N.W. 107 Avenue		Public Transportation Shelter	Miami-Dade Transit Agency	A11-9
DT4103531	TRANSPORTATION PLANN	ING ANALYSES	CORRIDOR/SUBAREA PLANNING		Florida Department of Transp	A1-137
DT4132211	TRANSPORTATION SYSTEMS	DATA DEVELOPMENT	AND MAPPING.	TRANSPORTATION STATISTICS	Florida Department of Transp	A1-138
SP645431	Unallocated Future 311 (FSTED) Funds				Miami-Dade Seaport Departm	A10-8
DT4227041	UNIVERSITY OF MIAMI	WALK-SAFE EDUCATION	PROGRAM (K-8)	SAFETY PROJECT	Florida Department of Transp	A1-90
TA0000060	Urban Corridor Service	Various		Urban Corridor Improvements	Miami-Dade Transit Agency	A11-11
DT4232511	US27/OKEECHOBEE ROAD	NW 79TH AVENUE	KROME AVENUE	PD&E/EMO STUDY	Florida Department of Transp	A1-90
PW000503	Venetian Causeway			Master Plan	MD Public Works	A5-12
DT2512691	VENETN CSWY(S/W&LND)	BAYSHORE DRIVE	PURDY AVENUE	LANDSCAPING	Florida Department of Transp	A1-90
PW000114	Visual Inventory of Roadway Assets				MD Public Works	A4-7
PW662446	W 137 Avenue	SW 8 Street	NW 12 Street	New Construction: 6 lanes	MD Public Works	A5-24
PW610157S	W 24 Avenue	W 52 Street	W 76 Street	Widening: 2 to 5 lanes	MD Public Works	A4-8
PW000075	W 60 Street	W 12 Avenue	W 4 Avenue	Widening: 2 to 3 lanes	MD Public Works	A5-59
PW671951	W 68 Street W 19 Court		W 17 Court	Add lane on south side and signalization	MD Public Works	A5-60
PW000622	Washington Avenue Bridge Over Collins Canal			Bridge Repairs	MD Public Works	A5-55
SP647160	Wastewater Transmission Improvements				Miami-Dade Seaport Departm	A10-10
SP644470	Waterside Surveillance Phase II				Miami-Dade Seaport Departm	A10-5
DT4209101	WEST AVE. CONNECTOR	BRDG FRM N. OF LINCOLN RD	SO. OF 18 STREET	NEW BRIDGE CONSTRUCTION	Florida Department of Transp	A1-91
TP4060961	WIDEN H.E.F.T(SR821)	FROM S OF SW117TH AVE TO	S OF KENDALL DR	ADD LANES/RECONSTRUCT- 6 TO 12 LANES	Turnpike Enterprise	A1-1

Port of Mia	ımi Tunnel P3 Pı	roiect - Concessi	onaire Agreemen	t and associated p	roiect phases						
	FM Item Segment		FM Item Segment		FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	
		Phase/ Sequence	Phase/ Sequence	•	-	Phase/ Sequence					
	Phase/ Sequence 251156 3 52 03	251156 3 52 01	251156 3 82 01		Phase/ Sequence 251156 1 31 01, 32 01	251156 3 31 01, 32 01,02,03,04 251156 2 31 01 32 01,02	Phase/ Sequence 251156 3 61 01	Phase/ Sequence 251156 3 72 02	Phase/ Sequence 251156 3 52 02	Phase/ Sequence 251156 3 41 01, 43 01	
Fiscal Year	Milestone Payments (Capital costs)	Capital portion (capex) of availability pmts	O & M (opex) portion of availability pmts	Total Concessionaire pmts per year	P,D & E	Preliminary Engineering	CEI	FDOT O & M Oversight	Geotechnical Contingency Reserve	Right of Way	TOTAL PROJECT COSTS
Pre-2008					3,706,832	30,883,355				1,000	34,591,187
2008	20,000,000			20,000,000		1,375,078	-	-	75,000,000	50,005,757	146,380,835
2009	40,000,000			40,000,000		7,500,000	5,500,000	-		-	53,000,000
2010	-			-		5,000,000	10,752,631	-	75,000,000	-	90,752,631
2011	25,000,000			25,000,000		2,500,000	11,370,825	-		-	38,870,825
2012	365,000,000	9,000,617	9,988,027	383,988,644		2,500,000	6,090,500	300,000		-	392,879,144
2013		23,469,964	15,646,642	39,116,606		375,000	-	300,000		-	39,791,606
2014		24,218,808	16,071,298	40,290,106		375,000	-	300,000		-	40,965,106
2015		24,775,658	16,723,150	41,498,808		375,000	-	300,000		-	42,173,808
2016		25,693,732	17,050,040	42,743,772		375,000	-	300,000		-	43,418,772
2017		24,918,730	19,107,355	44,026,085		375,000	-	300,000		-	44,701,085
2018		25,839,677	19,507,191	45,346,868		375,000	-	300,000		-	46,021,868
2019		27,272,296	19,434,977	46,707,273		375,000	-	300,000		-	47,382,273
2020		28,379,445	19,729,048	48,108,493		375,000	-	300,000		-	48,783,493
2021		27,825,476	21,726,272	49,551,748		375,000	-	300,000		-	50,226,748
2022		27,715,134	23,323,165	51,038,299		375,000	-	300,000		-	51,713,299
2023		29,321,183	23,248,265	52,569,448		375,000	-	300,000		-	53,244,448
2024		31,954,677	22,191,854	54,146,531		375,000	-	300,000		-	54,821,531
2025		32,235,840	23,535,087	55,770,927		375,000	-	300,000		-	56,445,927
2026		33,205,031	24,239,026	57,444,057		375,000	-	300,000		-	58,119,057
2027		32,823,901	26,343,476	59,167,377		375,000	-	300,000		-	59,842,377
2028		34,269,179	26,673,220	60,942,399		375,000	-	300,000		-	61,617,399
2029		35,793,980	26,976,690	62,770,670		375,000	-	300,000		-	63,445,670
2030		38,102,424	26,551,367	64,653,791		375,000	-	300,000		-	65,328,791
2031		39,485,318	27,108,086	66,593,404		375,000	-	300,000		-	67,268,404
2032		30,989,775	37,601,433	68,591,208		375,000	-	300,000		-	69,266,208
2033		37,648,901	33,000,042	70,648,943		375,000	-	300,000		-	71,323,943
2034		43,741,860	29,026,551	72,768,411		375,000	-	300,000		-	73,443,411
2035		45,054,117	29,897,348	74,951,465		375,000	-	300,000		-	75,626,465
2036		44,718,156	32,481,851	77,200,007		375,000	-	300,000		-	77,875,007
2037		31,053,086	48,462,920	79,516,006		375,000	-	300,000		-	80,191,006
2038		47,347,789	34,553,696	81,901,485		375,000	-	300,000		-	82,576,485
2039		50,010,194	34,348,337	84,358,531		375,000	-	300,000		-	85,033,531
2040		50,252,590	36,636,695	86,889,285		375,000	-	300,000		-	87,564,285
2041		53,760,369	35,735,597	89,495,966		375,000	-	300,000		-	90,170,966
2042		47,277,505	44,903,340	92,180,845		375,000	-	300,000		-	92,855,845
Totals	450,000,000	1,058,155,412	821,822,046	2,329,977,458	3,706,832	61,008,433	33,713,956	9,300,000	150,000,000	50,006,757	2,637,713,436
	T	1	<u>'</u>	1				T	1	1	
PKYI						95,839					95,839
FD21					614,120	6,734,414					7,348,534
FDM					2,741,236						2,741,236
DS					173,952						173,952
DIS						14,390,000					14,390,000
GMR	192,500,000	940,033,032		1,132,533,032		29,983,868	16,250,000		75,000,000		1,253,766,900
DIH				-	177,524	327,623	1,213,956	9,300,000		6,757	11,025,860
DI			821,822,046	821,822,046		726,689					822,548,735
LF	257,500,000	118,122,380		375,622,380		8,750,000	16,250,000		75,000,000	50,000,000	525,622,380
Totals	450,000,000	1,058,155,412	821,822,046	2,329,977,458	3,706,832	61,008,433	33,713,956	9,300,000	150,000,000	50,006,757	2,637,713,436
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<u>Fund</u>	<u>Description</u>
PKYI	Turnpike funds
FD21 FDM	FDM-Dodge Island Tunnel - Federal Demonstration Funds/Project Specific Federal Demonstration Project/Project Specifi
DS DIS GMR	State Funds Strategic Intermodal System State Fund Growth Management - Doc Stamps for SIS - State Fund
DIH DI LF	In-House - State Funds Strategic Intermodal System State Funds Local Funds

The table below summarizes previous Title 23, U.S.C. funding for this project: **Port of Miami Tunnel**

Federal Project Number: 0010-801-R
Source of Funds: Federal Aid Highway Act of 1987, Section 149

State Project Numbers: 251156-1-32-01, 251156-2-32-01

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Federal Authorization	Federal App Category Pro	•	Total Amount Authorized	Description of Work	
Date	3070	3090	& Expended		
11/1/1989	\$1,509,033		\$1,509,033	PD&E - Initial Contract Execution	
4/14/1998	\$147,147	\$993,707	\$1,140,854	Supplemental Agreement to Initial Contract	
5/30/2003	\$2,000,000		\$2,000,000	Consultant - Tunnel Specialist - Update Environmental	
6/16/2003	\$62,169		\$62,169	Supplemental Agreement to Tunnel Specialist Contract	
6/15/2005	\$1,305,037	\$2,020,325	\$3,325,362	Consultant - Geotechnical Studies	
Totals	\$5,023,386	\$3,014,032	\$8,037,418		