

## FISCAL YEARS 2007/2008 to 2011/2012

### METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA

## Approved by MPO Governing Board on May 24th, 2007

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration with the Florida Department of Transportation, Miami-Dade Expressway Authority, Florida's Turnpike Enterprise, South Florida Regional Transportation Authority, Miami-Dade County Public Works Department, Miami-Dade Transit, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade Seaport Department, Miami-Dade Department of Environmental Resources Management, Miami-Dade County Office of Strategic Business Management, and the Miami-Dade County Developmental Impact Committee.

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**Executive Summary** 





## FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM



## **EXECUTIVE SUMMARY**

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2007 to September 30, 2008 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2008 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of \$10.2 billion. Included are the following categories:

<u>Funding Summary - FY 2008 – 2012:</u> (\$ Millions)

Highways - <u>State Roads</u>:

Primary (FDOT) . . . . . . 3,661 -- 35.6% Turnpike . . . . . . . . . . . . . . . . . . 551 -- 5.4%

4.584 -- 44.6%

**County Roads**:

Secondary	98	 1.0%
Road Impact Fee	144	 1.4%
People's Transportation Plan	506	 4.9%
Private Sector	_30	 0.3%
	778	 7.6%

Local Option Gas Tax	11	 0.1%
Transit	4	 38.1%
Aviation	33	 7.1%
Seaport 23	31	 2.2%
Non-Motorized 2		
4,91	7	 47.8%

TOTAL ..... 10,279 -- 100%

## **EXECUTIVE SUMMARY (continued)**

South Florida Regional Transportation Authority (SFRTA) 5-year funding allocation . . . . . \$267 million (SFRTA funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County).

Some \$4.584 million are programmed for the five-year period between FY 2008 and 2012 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, People's Transportation Plan (PTP) and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$759 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2008 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements.

The projects and priorities in this TIP are consistent with those in the adopted 2030 Transportation Plan. Because the 2030 Plan was found to conform to federal regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant laws, regulations and plans.

### <u>Public Involvement</u>:

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.























**Resolution Approving Final Draft TIP** 

#### MPO RESOLUTION #20-07

## RESOLUTION APPROVING THE FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the MPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the TPC has reviewed the Transportation Improvement Program, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA:

SECTION 1. That the attached FY 2008-2012 Transportation Improvement Program is hereby approved.

The adoption of the foregoing resolution was moved by Board Member Darryl K. Sharpton. The motion was seconded by Board Member Dennis C. Moss, and upon being put to a vote, the vote was as follows:

#### Chairman Bruno A. Barreiro-Aye Vice Chairwoman Barbara J. Jordan-Absent

Board Member Ruben D. Almaguer	-Absent	Board Member Dennis C. Moss	-Aye
Board Member Kevin A. Burns	- Aye	Board Member Julio Robaina	-Absent
Board Member Jose "Pepe" Diaz	-Aye	Board Member Dorrin D. Rolle	-Absent
Board Member Audrey M. Edmonson	-Aye	Board Member Marc D. Sarnoff	-Absent
Board Member Shirley M. Gibson	-Aye	Board Member Natacha Seijas	-Aye
Board Member Carlos A. Gimenez	-Absent	Board Member Darryl K. Sharpton	-Aye
Board Member Perla T. Hantman	-Aye	Board Member Katy Sorenson	-Aye
Board Member Sally A. Heyman	-Aye	Board Member Rebeca Sosa	-Absent
Board Member William H. Kerdyk	- Absent	Board Member Javier D. Souto	-Aye
Board Member Joe A. Martinez	-Absent	Board Member Richard L. Steinberg	-Aye

The Chairperson thereupon declared the resolution duly passed and approved this 24th day of May, 2007.

METROPOLITAN PLANNING ORGANIZATION

By

Jose-Luis Mesa MPO Secretariat \*























## Introduction





### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

## INTRODUCTION



#### **PURPOSE**

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects, which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses program requirements relating to the federal Transportation Equity Act for the 21st Century of 1998 and the recently enacted Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

## TRANSPORTATION PLAN

The Year 2030 Miami-Dade Transportation Plan was adopted under Resolution No. MPO 40-04 by the Governing Board of the Metropolitan Planning Organization on November 18, 2004. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, non-motorized facilities (bicycles, greenways/trails, and sidewalks), and additional bus transit and paratransit improvements, the construction of major intermodal facilities, and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2030. Transportation System Management (TSM) projects are proposed to be continued or expanded during FY 2008-2012. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities

TSM projects are consistently included in the preparation of project-adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2030 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered.

Citizens review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

#### **COMPREHENSIVE DEVELOPMENT MASTER PLAN**

The fiscal year 2008-2012 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Miami-Dade County' adopted Comprehensive Development Master Plan (CDMP) for 2015 and 2025, updated in 2005 after the Evaluation and Appraisal Report (EAR) was produced and EAR-based amendments to the CDMP were adopted by Miami-Dade Board of County Commissioners on December 5, 2005. The CDMP contains eleven Plan elements, one of which, the Transportation Element, specifically deal with Miami-Dade County's current and future transportation plans. The Transportation Element includes five sub-elements: Traffic Circulation, Mass Transit, Aviation, the Port of Miami Master Plan, and the Port of Miami River Sub-elements. Those highway capacity-type improvements on the County highway system, which are programmed in the TIP are also included in the CDMP. Similarly, highway capacity improvements by the Florida Department of Transportation and Miami-Dade Expressway Authority, transit, seaport, and aviation projects programmed in the TIP are included in the Capital Improvements Element's (CIE) 5-year schedule of improvements. A key feature of the Traffic Circulation and Mass Transit Sub-elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain the adopted level-of-service standards has become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

## PUBLIC INVOLVEMENT/PUBLIC HEARING

Reasonable opportunity for public comment in accordance with the requirements of 450.316(b)(1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting

required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC will host a televised interactive meeting at the Commission Chambers on March 27, 2007 from 5:30 - 8:00 pm. CTAC review of the document will take place during the month of April 2007. The final public hearing for adoption is scheduled for May 24, 2007.

#### **PROJECT SELECTION CRITERIA**

In response to ISTEA legislation, a TIP project selection procedure was recommended by a TIP Development Subcommittee formed to organize the selection criteria into a more structured and understandable format. The Subcommittee recommended that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

- I. <u>Project Selection</u> This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, and the third question of any project proposal is that of project category.
- II. <u>Project Prioritization</u> A combination of quantitative and qualitative criteria to select and prioritize projects were used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.
- III. <u>Project Ranking</u> Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings. A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae

### TRANSPORTATION ENHANCEMENTS STRATEGIES

Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

#### 1. Bicycle and Pedestrian Projects

- a. Bicycle transportation projects
- b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)

#### 2. Scenic and Environmental Projects

- a. Acquisition of scenic easements and scenic sites
- b. Scenic highway programs
- c. Landscaping and other scenic beautification
- d. Control and Removal of outdoor advertising
- e. Mitigation of water pollution due to runoff.

#### 3. <u>Historic Preservation and Archeology</u>

- a. Historic highway programs
- b. Historic preservation
- c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
- d. Archaeological planning and research.

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#### **EFFICIENT ENERGY USAGE**

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

#### **PROGRAM FUNDING**

The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects, which are proposed for implementation during the first program phase and are viewed as the "Capital Improvements" budget for transportation facilities. This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and local programs, including the ½ cent sales tax increase approved by voters on November 2002. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources

### **SUMMARY OF TIP PROJECTS**

The projects in the FY 2008/2012 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 38.1% of the FY 2008-2012 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 44.6% of the approximate \$10.2 billion in the FY 2008-2012 program budget.

#### **PRIORITIES**

The 2030 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

- Priority 1 -Priority improvements to be constructed and opened to traffic by the year 2009. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.
- Priority 2 -Improvements where project development and funding efforts would take place between 2010 and 2015. This priority category includes projects required to respond to traffic problems projected for the year 2015 and shortly thereafter.
- Priority 3 -Improvements to be made between the year 2016 and 2020. In many cases, project development activities would need to commence in the 2010 and 2015 period, due to the amount of lead-time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2015.
- Priority 4 -Improvements to be made in the latter part of the 20-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation

### **AMENDMENTS**

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.























**Fund Source Legend and Abbreviations** 



## **FUND SOURCE LEGEND**

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACCM	Advance Construction – Congestion Mitigation Federal		100
ACI	Advance Construction – Interstate	Federal	100
ACNH	Advance Construction – National Highway	Federal	100
ACOE	Army Corps of Engineers	Federal	100
ACXA	Advance Construction – Surface Transportation Any Area	Federal	100
ACXU	Advance Construction – Surface Transportation, Area > 200 K	Federal / State and/or Local	81.93 / 18.07
BNDS	State Bonds	State	100
BRRP	State Bridge Repair / Rehabilitation Program	State	100
BRT	Federal Bridge Replacement – On System	Federal / State	81.93 / 18.07
BRTZ	Federal Bridge Replacement – Off System	Federal / State	81.93 / 18.07
CD (SEAPORT)	EAPORT) Cash Donation Local 100		100
CIGP	P County Incentives Grant Program State/Local 50		50 / 50
CIG-R	County Incentives Grant Program for Growth Management	State	100
CM	Congestion Mitigation for Air Quality	Federal	100
CCTSS	Charter County Transit System Surtax	Local (from ½ cent sales tax)	100
D	State – Public Transportation Operations / Planning State 100		100
DDR	DDR District Dedicated Revenue State		100
DI Statewide Interstate / Interstate Highways State		State	100
DIH	IH State In House Product Support State 100		100
DIRS	S Advanced Acquisition Intrastate Corridors State 100		100
DL	Local Funds – PTO Local 100		100
DS	State Primary – Highways & PTO State		100
DSB4	Miami-Dade Expressway Authority Local 100		100
DU	State Primary / Federal Reimbursable	Federal	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %	
FAA	Federal Aviation Admin. Funds – Airport Improvements	Federal	100	
FD	Federal Transportation Fund Dollars for Seaport	Federal	100	
FDxx	Federal Demonstration Project	Federal	Varies	
FHPP	Federal High Priority	Federal	100	
FPTF	Florida Ports Trust Funds	State / Local	50 / 50	
FSJLD	Future Seaport Jr. Lien Debt	Local	100	
FSRB	Future Seaport Revenue Bonds	Local	100	
FTA	Federal Transit Administration	Federal	100	
FTA 5307	Federal Transit Administration Section 5307	Federal	100	
FTA 5309	Federal Transit Administration Section 5309	Federal	100	
FTRC	Florida Toll Revenue Credits	State	100	
FTS	People Transportation Plan Financing Proceeds	Local (from ½ cent sales tax)	100	
GMR	Growth Management Revenues	State	100	
IM Interstate Maintenance / Rehabilitation		Federal	100	
LF or L or LFF Local Funds		Local	100	
MG Minimum Guarantee		Federal	100	
MGBP	Minimum Guarantee – Bridge	Federal	100	
MLF	Master Lease Financing	Local	100	
NH	Principal Arterials National Highway	Federal	100	
NHTS	National Highway Traffic Study	State	100	
PTP Bond	People's Transportation Plan Bond	Local	100	
PV	Private Funds – Seaport	Local	100	
SCF	Seaport Construction Funds	Local	100	
SE	Surface Transportation, Enhancement	Federal	100	
SH Surface Transportation, Hazard Elimination		Federal	100	
SLA Special Legislative Appropriation		State	100	
SN	Surface Transportation Mandatory Non-Urban	Federal	100	
SR	Surface Transportation, RR Hazard Elimination	Federal	100	

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
SRB	Seaport Revenue Bonds	Local	100
SS	Surface Transportation Safety	Federal	100
TCSP	Transportation and Community and System Preservation	Federal	100
TDTF	Transportation Disadvantaged Trust Fund	Toll, Local, Etc.	Varies
TIFI	Transportation Infrastructure Finance and Innovation Act	Federal	100
TOP	Transportation Outreach Program	State	100
TRIP	Transportation Regional Incentive Program	State / Local	50 / 50
XA	Surface Transportation Any Area	Federal	100
XL	Surface Transportation Area, <= 200 K	Federal	80 / 20
XU	Surface Transportation Area, > 200 K	Federal / State and/or Local	81.93 / 18.07

























**Work Phase Description Legend** 



## WORK PROGRAM DESCRIPTION LEGEND

ABBREVIATION	<u>NAME</u>
CST	CONSTRUCTION AND CONSTRUCTION ENGINEERING INSPECTION
DSB	DESIGN / BUILD
INC	ALTERNATIVE CONTRACTING INCENTIVES
MNT	MAINTENANCE
MSC	MISCELLANEOUS GRANT
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD

























PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING

























PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING Purpose, Contents, Project Selection and Concluding Statements





### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

## FEDERALLY FUNDED PROJECTS



#### **PURPOSE OF THIS SECTION:**

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. New program requirements came with the enactment, in June, 1998, of the federal Transportation Equity Act for the 21st Century, known as TEA-21. ISTEA had given MPOs expanded responsibilities and authority in numerous areas, including transportation improvement program (TIP) development and Long Range Plan development. TEA-21 established a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. ISTEA also established the National Highway System (NHS) and also provided funding for completion and maintenance of the Interstate Highway System.

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. SAFETEA-LU continues a strong fundamental core formula program emphasis coupled with targeted investment, featuring: Safety, Equity, Innovative finance, Congestion Relief, Mobility & Productivity, Efficiency, Environmental Stewardship, and Environmental Streamlining.

The intention of this section of Miami-Dade County's FY 2008/2012 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

#### **CONTENTS OF THIS SECTION:**

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first four (4) years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

## **FEDERALLY FUNDED PROJECTS (Continued)**

#### TIP PROJECT SELECTION PROCESS:

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Transportation Enhancements and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan.

## **CONCLUDING STATEMENTS:**

- This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- Only major categories of federal funds are highlighted in this section.
- Only the first four years of the TIP (FY 2007/2008, 2008/2009, 2009/2010 and 2010/2011) are included in this section.
- The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- Federal funds can reasonably be expected to be made available for all projects included in this section.
- All information contained in this section is consistent with the adopted TIP attached hereto.
- The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING 4-Year Federally Funded Project Listing



IIGHWATS																	
MPO Project Num.	Facility/Proje	ect Name	County			Туре о	f Work						Endoral E	unding Com	ononte		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				- euerai i	unding Comp	Jonems		Page Ref
DT2493561	SR 5/U	S-1	MIAMI-DADE		FLEXIB	LE PAVEME	NT RECON	STRUCT			Activity	Funding		roposed Fun			
2493561	N OF CO LINE, MM 113	MM 117	6113533	87010000	3.788	0.362	4.15	2	2	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-!
											INC	XA	0	2,000	0	0	
DT2495811	SR 826 & SF	R 836 INT	MIAMI-DADE		l	NTERCHAN	GE (MODIF	Υ)			Activity		Pi 2007 -	roposed Fun	0 .	0s) 2010 -	A1-5
2495811	NW 87 AVE	NW 57 AVE	6113758	87260000	1.547	6.434	7.981	8	8	2	/Phase	Source	2007 -	2006 -	2009 2010	2010 -	AI-C
											DSB	EBNH	0	53,645	0	0	
											DSB	NHAC	0	48,367	0	0	
DT2496145	SR 997/KRC	DME AVE	MIAMI-DADE			ADD TUR	N LANE(S)				Activity	Funding	Pi 2007 -	roposed Fun 2008 -	ding (\$00 2009	0s) 2010 -	A1-9
2496145	AT SW 288,SW 216, SW 200,	SW 184 INTERSECTIONS		87150000	13.449	4.083	17.44	2	2	0	/Phase	Source	2008	2009	2010	2010	A1-7
											INC	HSP	250	0	0	0	
DT2496401	SR 933/NW	12 AVE	MIAMI-DADE		REPL	ACE MOVAI	BLE SPAN E	BRIDGE			Activity	Funding		roposed Fun			A1-7
2496401	OVER MIAMI RIVER	BR.# 870662	6113817	87085000	0.705	1.994	2.699	4	4	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-7
											INC	BRAC	0	3,600	0	0	
DT2498563	SR 5/U	S-1	MIAMI-DADE		FLEXIB	LE PAVEME	NT RECON	STRUCT			Activity			roposed Fun			44.5
2498563	MM 124.30	MM 126.44		87010000	2.140	11.713	13.853	2	2	0	/Phase		2007 - 2008	2008 - 2009	2009	2010 - 2011	A1-5
											CST	NHAC	27,873	0	0	0	
											RRU	NHAC	400	0	0	0	
DT2506541	DISTRICT	WIDE	DIST/ST-WIDE			SAFETY	PROJECT				Activity	Funding		roposed Fun			۸1 /
2506541	COMMUNITY SAFETY		6119864		0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-6
											PE	NHTS	30	30	30	30	

HIGHWAYS	T			1							1						
MPO Project Num.	Facility/Proje	ect Name	County			Туре о	f Work						Endoral Eu	ınding Com	nononto		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lane	-			T ederal T d	inding Comp	Jonenis		Page Ref
DT2507222	DISTRICT	ΓWIDE	DIST/ST-WIDE		PR	ELIMINARY	ENGINEER	RING			Activity	Funding		oposed Fun	0 .		
2507222	TRAFFIC OPS & SAFETY	CONSULTANT			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-1
	•										PE	HSP	700	0	0	0	
DT2511851	NW 25T	H ST	MIAMI-DADE		ADI	D LANES &	RECONSTR	RUCT			Activity	Funding		oposed Fun			A1 4
2511851	NW 89TH CT	SR 826	6123194	87000184	1.247	0	2.46	5	5	1	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-4
											PE	SU	0	0	200	200	
											PE	XU	0	0	500	500	
DT2512511	CITY OF MIAI	MI BEACH	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding	Pr 2007 -	oposed Fun	nding (\$00 2009		A1-2
2512511	DADE BLVD BIKE/PED	IMPROVEMENTS	6123260	87000000	0.001	0	0.001	0	0	0	/Phase	Source	2008	2009	2010	2011	A1-2
											CST	HPP SE	893 1,288	0	0	0	
DT2512623	E. LITTLE H	10.70.010	MIAMI-DADE			CIDE	WALK				Activity	Funding	l Pr	oposed Fun	ndina (\$00	00s)	·
2512623	Greenways/S. River Dr.	SW 12 Ave to J.Marti Park	IVIIAIVII-DADE	87049501	1.257	0	0.757	2	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-2
2012020				07047301	1.207		0.737				CST	SE	0	925	0	0	
DT2512651	SOUTH DADE G	GREENWAYS	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding		oposed Fun	nding (\$00		
2512651	NETWORK		6123274		0.000	DIII.E 171		0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-4
	•								•	•	CST	SE	0	1,880	1,745	0	
											PE	SE	510	0	0	0	
DT2512691	VENETN CSWY	Y(S/W&LND)	MIAMI-DADE			LANDS	CAPING				Activity	Funding		oposed Fun			A1-10
2512691	BAYSHORE DR	PURDY AVE	6123278	87522500	2.671	0.134	2.805	2	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	AI-IU

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Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				rederarru	inding Com	ponents		Page Ref
DT2512712	N. BEACH REC	CORRIDR	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding			0 .		A1 0
2512712	53RD ST	64TH ST (PH IV)		87060000	1.006	7.686	8.692	6	6	0	/Phase	Source					A1-3
											CST	SE	1,000	0	0	0	
DT2512713	N.BEACH REC	CORRIDOR	MIAMI-DADE	Column   C									A1-3				
2512713	53RD ST	64TH ST			0.000			0	0	0			2008				711 0
											CST	HPP	704	0	0	0	j
DT2516302	SR 93/I	-75	MIAMI-DADE			RESUF	RFACING			_			Pr 2007 -	oposed Fun	ding (\$00 2009	0s) 2010 -	A1-7
2516302	FROM SR 826/PALMETTO XWA	Y TO BROWARD CO LINE		87075000	4.952	0.49	5.442	8	8	0	/Phase	Source	2008	2009	2010	2011	
											CST	IMAC	15,796 0	0 480	0	0	
											INC	IIVIAC	U	400	U	U	1
DT2516623	SR 9A/I	-95	MIAMI-DADE		RIGID I	PAVEMENT	RECONST	RUCTIO	N		Activity	Funding	Pr 2007 -	oposed Fun 2008 -	ding (\$00 2009	0s) 2010 -	A1-9
2516623	FROM US-1/SO. DIXIE HWY	TO SR 836/DOLPHIN EXPY		87270000	2.900	0	2.9	6	6	0	/Phase	Source	2007	2009	2010	2010	A1-7.
											INC	IMAC	200	0	0	0	
DT2516841	SR 9A/I	-95	MIAMI-DADE		IN	TERMODAL	HUB CAPA	CITY			Activity	Funding		oposed Fun	0 .		
2516841	GOLDEN GLADES	MULTIMODAL TERMINAL	6141916	87270000	0.727	10.688	12.661	8	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-94
											PE	NHAC	338	0	0	0	
DT2516861	I-395/SR A1	A ATMS	MIAMI-DADE		ADV TR	AVELER IN	FORMATIO	N SYST	M		Activity	Funding		oposed Fun	0 .		44.0
	NIM 7 AVE FACT	NW 7 AVE_EAST ALTON RD 6141918 87200000 1.198 11.85 13.048 6 C								0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-2
2516861	NW / AVE_EAST	ALTON RD	6141918	87200000	1.198	11.85	13.048	6	0	0			2000	2009	2010	2011	<u> </u>

HIGHWAYS																		
MPO Project Num.	Facility/Pr	oject Name	County	Type of Work  Roadway Length Begin End Lanes										Federal Fu	nding Com	nononte		5-Yr Page
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DT4055781	SR 11:	2/I-195	MIAMI-DADE		BRID	GE-REPAIR	/REHABILIT	TATIO	N			Activity	Funding		oposed Fur			A1 4
4055781	I-95 (NW 10TH AVE)	BISCAYNE BAY		87004000	2.022	0.114	2.136	6	1	6	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-47
												CST	IMAC	0	0	13,381	1,084	
												CST	XU	0	0	15,826	894	j
DT4055784	SR 11:	2/I-195	MIAMI-DADE			RESUF	RFACING					Activity	Funding	Pr 2007 -	oposed Fur 2008 -	nding (\$00 2009	0s) - 2010 -	A1-48
4055784	BISCAYNE WATERWAY	SR 907/ALTON RD		87004000	3.105	1.805	4.91	6	1	6	0	/Phase	Source	2008	2009	2010	2011	
												CST	IMAC	0	5,539	0	0	
												INC	IMAC	0	0	210	0	j
DT4056152	N.W. 87	TH AVE	MIAMI-DADE		-	NEW RD CO	NSTRUCTION	ON				Activity	Funding					A1-39
4056152	NW 58TH ST	NW 74TH ST		87674507	1.003	0	1.003	2		2	2	/Phase	Source	e 2007 - 2008 - 2009 2010 - 2011 - 2008 - 2010 2011				
												INC	XA	0	0	600	0	
												PE	SA	20	0	0	0	
												CST	XA	0	12,089	0	0	j
DT4056153	N.W. 87	TH AVE	MIAMI-DADE			NEW RD CO	NSTRUCTION	ON				Activity	Funding		oposed Fur			A1 40
4056153	NW 74TH ST	NW 103RD ST		87674507	1.752	1.003	2.755	2		2	2	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-40
												PE	XA	30	0	0	0	
DT4056411	SR 5/US-1/	BISCAYNE	MIAMI-DADE		FLEXIB	LE PAVEME	NT RECON	ISTRI	UCT.			Activity	Funding	Pr 2007 -	oposed Fur 2008 -	nding (\$00	0s) - 2010 -	A1-54
4056411	BLVD FROM NE 67 ST	TO NE 78 ST		87030000	0.588	16.06	16.648	4		4	0	/Phase	Source	2008	2009	2010	2010	A1-34
												INC	XA	500	0	0	0	]
DT4056413	SR 5/US-1/	BISCAYNE	MIAMI-DADE		FLEXIB	LE PAVEME	NT RECON	ISTRI	UCT.			Activity	Funding		oposed Fur			14.54
4056413	BLVD FROM NE 78 ST	TO NE 87 ST		87030000	0.588	16.06	16.648	4		4	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-54
								•	_			INC	XA	0	500	0	0	

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MPO Project Num.	Facility/Pro	oject Name	County			Туре с	of Work							Endoral F	unding Com	nononto		5-Yr
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DT4056631	MIAMI-DADE (	COUNTYWDE	MIAMI-DADE		ADV TF	RAVELER IN	FORMATIO	N SYS1	ГМ		А	ctivity	Funding		roposed Fur			
4056631	REGIONAL TRAVELER	INFORMATION		87470000	43.492	0	40.15	0	0		0 //	Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-3
												PE	XU	0	500	500	500	
												PE	XU	500	0	0	0	]
DT4068002	MIAMI INTERMO	DDAL CTR (MIC)	MIAMI-DADE		IN <sup>-</sup>	TERMODAL	HUB CAPA	CITY					Funding	P 2007 -	roposed Fur	nding (\$00 2009	00s) - 2010 -	A1-2
4068002	MIC CENTRAL	STATION (PHASE 1)			0.000			0	0		0 /	Phase	Source	2007 -	2009	2010		A1-2
											(	CST	TIFI	0	13,482	0	0	J
DT4077181	SR 916/N'	W 138 ST	MIAMI-DADE		FLEXIB	LE PAVEME	ENT RECON	ISTRUC	CT.				Funding	Pi 2007 -	roposed Fur 2008 -	nding (\$00	00s) - 2010 -	A1-7
4077181	935' E OF W 12 AVE	SR 823/W 4 AVE/RED RD		87008000	1.012	1.002	2.014	2	2		0	Phase	Source	2007	2009	2010	2010 -	A1-7
												CST	XU	0	10,911	0	0	
											L	INC	XU	0	0	614	0	]
DT4077361	SR 860/MIAMI	GARDENS DR	MIAMI-DADE			RESUF	RFACING						Funding		roposed Fur			۸1 /
4077361	SR93/I-75	NW 68 AVE		87026005	2.035	0.364	2.399	4	4		0 //	Phase	Source	2007 -	2008 -	2009	2010 -	A1-0
											(	CST	XU	0	0	0	13,838	
DT4084893	HOMESTEAD	URB.TRN.VL	MIAMI-DADE	87026005 2.035 0.364 2.399 4 4 0   Phase Source   2007   2008   2009   2010   2011   A1-65														
4084893	WASHINGTON AVE	TO SR 997/KROME AVE			0.000			0	0		0 //	Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-2
											(	CST	SE	498	0	0	0	
DT4105811	CITY OF	= MIAMI	MIAMI-DADE			HWY-ENH	ANCEMEN <sup>*</sup>	Т					Funding	P 2007 -	roposed Fur		00s) - 2010 -	A1-2
4105811	VENETIAN CAUSEWAY				0.000			0	0		0 /1	Phase	Source	2007 -	2008 -	2009 2010	2010 -	A1-2
											-	CST	SE	1,000	0	0	0	

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MPO Project Num.	Facility/Proj	ect Name	County			Туре о	f Work						Fodoral Fu	unding Com	nononto		5-Yr		
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DT4105821	CITY OF MIA	MI BEACH	MIAMI-DADE			HWY-ENH	ANCEMENT	T			Activity	Funding			0 .		A1 0		
4105821	VENETIAN CAUSEWAY				0.000			0	0	0	/Phase	Source	2007 - 2008	2008 -	2009	2010 -	A1-2		
											CST	SE	1,000	08 2009 2010 2011  ,000 0 0 0 0  Proposed Funding (\$000s)  07 - 2008 - 2009 2010 - 08  2009 2010 2011  160 0 0 0  Proposed Funding (\$000s)					
DT4124701	SR 817/NW	/ 27 AVE	MIAMI-DADE			RESUR	RFACING				Activity	Funding			A1-5				
4124701	SR 9/N.W. 27 AVE	N.W. 187 ST		87019000	2.813	0.164	2.977	3	3	0	/Phase	Source	2007 -				A1-3		
											INC	XA	160	0	0	0			
DT4124731	SR 5/BRICK	ELL AVE	MIAMI-DADE		RIGID	PAVEMENT	rehabili	TATIC	ON		Activity	Funding					A1-49		
4124731	S OF S.E. 25TH RD	S.E. 4TH ST		87030000	1.689	8.857	10.546	4	4	0	/Phase	Source	2007	2009	2010	2010 -	A1-41		
											CST	XU	0	0	7,214	320			
DT4124751	SR 972/COF	RAL WAY	MIAMI-DADE			RESUR	RFACING				Activity	Funding			0 .				
4124751	W OF SW 12 AVE	SR 5/US-1		87054000	1.648	2.943	4.591	4	4	0	/Phase	Source	2007 - 2008	2008 - 2009			A1-8		
											CST	XU	4,845	0	0	0			
											INC	XU	0	168	0	0	j		
DT4127951	SNAPPER CRI	K/BIKE-PED	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding			0 .		0.1.41		
4127951	DADELAND S. STATION	DADELND N STATN			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009		A1-45		
											CST	SE	1,750	0	0	0			
		ETU OT	MIAMI-DADE		REPL	ACE MOVAE	BLE SPAN E	BRIDO	GE		Activity	Funding	Pr 2007 -		008 - 2009 2010 - 2010 - 2010   2011   0   7,214   0   0   320   0   2010 - 2010   2010 - 2010   2010 - 2010   2010 - 2010   2010 - 2010   201				
DT4128081	SR 7/NW :	311131																	
DT4128081 <b>4128081</b>	SR 7/NW S	NW 8TH ST _870659		87140000	0.371	0.733	1.104	5	0	0	/Phase	Source EBBP	2007 - 2008	2009	2010	2011	A1-57		

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MPO Project Num.	Facility/Proje	ect Name	County			Туре о	f Work						Fodoral Fu	ndina Comi	nonente		5-Yr Page
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DT4146241	SR 5/US-1/BI	ISC BLVD	MIAMI-DADE		FLEXIB	LE PAVEME	NT RECON	ISTRUC	Т.		Activity	Funding					44.5
4146241	NE 15TH ST	TO NE 38TH ST		87030000	1.762	11.873	13.635	4	4	0	/Phase	Source	2007 - 2008	2008 - 2009	2009	2010 -	A1-5
											CST	ACXA	0	783	0	0	
											INC	XA	0	0	0 0 0 0 1,500 0 0 0 ding (\$000s) 2009 2010 - 2010 2011 0 0 ding (\$000s) 2009 2010 - 2010 2011 0 0 ding (\$000s) 2009 2010 - 2010 2011 0 0 0 0 ding (\$000s) 2009 2010 - 2010 2011 0 0 0	l	
											CST	ACXA	0	21,654	0	0	
DT4146431	SR 933/SW/N	W 12 AVE.	MIAMI-DADE			RESUF	RFACING				Activity	Funding			0 .		
4146431	S.W. 13TH ST	TO N.W. 7TH ST		87085000	1.343	0.659	2.002	4	4	0	/Phase	Source	2007 - 2008	2008 - 2009			A1-7
											INC	XA	0	480	0	0	ĺ
											CST	EB	396	0	0	0	
DT4147602	SR 826/PALME	ETTO EXPY	MIAMI-DADE		IT:	S SURVEILL	ANCE SYS	TEM			Activity	Funding					A1-6
4147602	NW 25 ST INTERCHANGE	I-75		87260000	8.220	7.213	15.433	8	0	0	/Phase	Source	2007 - 2008	2008 - 2009			A1-C
											INC	NHAC	200	0	0	0	
DT4147651	EL PORTAL/8	37TH STR.	MIAMI-DADE			SIDE	WALK				Activity	Funding					44.0
4147651	FM NE 2 AVE TO BISC (E) &	FM NE 2 AVE TO NW 5AVE		87000213	1.014	0	1.014	2	0	0	/Phase	Source	2007 - 2008	2008 - 2009			A1-2
											CST	SE	0	356	0	0	ĺ
											PE	SE	117	0	0	0	
DT4149641	SR 9A/	1-95	MIAMI-DADE			PD&E/EN	MO STUDY				Activity	Funding					A1-9
4149641	S. OF SR 836/I-395	TO IVES DAIRY RD/NW203		87270000	14.179	2.645	16.824	12	2	2	/Phase	Source	2007 - 2008	2008 - 2009			A1-9
											PDE	NHAC	11,491	0	0	0	
DT4149642	SR 9A/	1-95	MIAMI-DADE		PF	RELIMINARY	'ENGINEEI	RING			Activity	Funding		oposed Fun			A1 0
4149642	S. OF SR 836/I-395	TO N. OF SR 112			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-9
											PE	NHAC	0	0	0	13,200	

HIGHWAYS																	
MPO Project Num.	Facility/Projec	ct Name	County			Туре о	f Work						Fodoral Fi	unding Com	nononts		5-Yr Page
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DT4149643	SR 9A/I-	-95	MIAMI-DADE		PR	RELIMINARY	'ENGINEEF	RING			Activity	Funding		oposed Fur			44.05
4149643	N. OF SR 112	S OF GOLDEN GLADES IN			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-95
											PE	NHAC	0	0	0	28,600	
DT4149644	SR 9A/I-	-95	MIAMI-DADE		PR	RELIMINARY	'ENGINEEF	RING			Activity	Funding	Pr 2007 -	oposed Fur	ding (\$00 2009	00s) - 2010 -	A1-95
4149644	S OF GOLDEN GLADES	TO IVES DAIRY RD/NW203			0.000			0	0	0	/Phase	Source	2008	2000 -	2010	2011	A1-73
											PE	NHAC	0	0	0	13,200	İ
DT4165071	CITY OF MIAMI	I SPRNGS	MIAMI-DADE			LIGH	HTING				Activity	Funding	Pr 2007 -	oposed Fur	ding (\$00 2009		A1-22
4165071	CURTISS PARKWAY & NORTH	POINCIANA BIKE PATHS			0.000			0	0	0	/Phase	Source	2007	2000 -	2010	2010	A1-22
											CST	SE	0	720	0	0	l
DT4165081	EAST ALLAPATT	TH GRNWY	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding	Pr 2007 -	oposed Fur	ding (\$00 2009	00s) - 2010 -	A1-22
4165081	ON NORTH RIVER DR				0.000			0	0	0	/Phase	Source	2008	2009	2010	2011	A1-22
											CST	SE	0	1,000	0	0	j
DT4165091	NORTHERN GTV	WY GRNWY	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding		oposed Fur			A1-40
4165091	INDIAN BCH PRK - BCHFRONT	FROM 53 ST. TO 46 ST.		87060000	0.676	7.01	7.686	6	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-40
											CST	SE	0	1,000	0	0	j
DT4166581	NW SOUTH R	IVER DR	MIAMI-DADE			PD&E/EN	MO STUDY				Activity	Funding	Pr 2007 -	oposed Fur	ding (\$00 2009		A1-42
4166581	BRIDGE OVER TAMIAMI CANAL	FRM NW 19 ST TO NW 32		87000327	0.024	1.503	1.527	0	0	0	/Phase	Source	2007 -	2008 -	2010	2010 -	A1-42
											PE	BRTD	0	611	0	0	j
DT4166601	LUDLAM T	ΓRAIL	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding	Pr 2007 -	oposed Fur	ding (\$00 2009		A1-25
4166601					0.000			0	0	0	/Phase	Source	2007	2009	2010	2010	
								•	•		ROW	HPP	0	479	0	0	

MPO Project Num.	Facility/Proj	ect Name	County			Туре о	f Work						Endoral Eu	nding Comp	ononte		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			T euerai i u	nuing Comp	Johenis		Page Ref
DT4177402	ITS EQUII	PMENT	MIAMI-DADE		ITS	COMMUNIC	ATION SY	STEM			Activity	Funding		oposed Fun			
4177402	REPLACEMENT - CONSULTAN	IT\$ /GRANTS		87270000	17.260	0	17.26	0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-25
		-									CAP	NHAC	1,438	0	184	1,352	
DT4180901	SR 973/NW 8	B7TH AVE	MIAMI-DADE			RESUF	FACING				Activity	Funding		oposed Fun			41.0/
4180901	N OF FLAGLER ST	S OF NW 12TH ST		87047000	0.817	8.665	9.482	6	6	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-86
											CST	HSP	0	969	0	0	i
											CST	XU	0	2,425	0	0	i
											INC	XU	0	0	72	0	
DT4180911	SR 968/FLA	GLER ST	MIAMI-DADE			RESUF	FACING				Activity	Funding		oposed Fun 2008 -	ding (\$00 2009	0s) - 2010 -	A1-81
4180911	W 22ND AVE	NW 12TH AVE		87053000	1.025	6.545	7.57	3	3	0	/Phase	Source	2007 - 2008	2008 -	2010	2010 -	A1-01
											CST	XU	0	0	0	2,401	i
											INC	XU	0	0	0	60	
DT4180931	SR 976/SV	V 40 ST	MIAMI-DADE			RESUF	FACING				Activity	Funding		oposed Fun	ding (\$00 2009		A1-87
																2010 -	. AI-8/
4180931	FROM SW 57TH AVE	TO WEST OF SW 38 AVE		87044000	1.882	6.218	8.1	4	4	0	/Phase	Source	2007 - 2008	2008 - 2009	2010	2011	
4180931	FROM SW 57TH AVE	TO WEST OF SW 38 AVE		87044000	1.882	6.218	1	4	4	0							
4180931	FROM SW 57TH AVE	TO WEST OF SW 38 AVE		87044000	1.882	6.218	1	4	4	0	/Phase	Source	2008	2009	2010	2011	
<b>4180931</b> DT4180941	FROM SW 57TH AVE  SR 7/NW 2		MIAMI-DADE	87044000	1.882		1	4	4	0	/Phase INC CST  Activity	Source XU XU Funding	2008 0 0	2009 0 4,960 oposed Fun	2010 180 0	2011 0 0 0s)	Δ1.57
			MIAMI-DADE	87044000	1.882		8.1	6	6	0	/Phase INC CST  Activity /Phase	XU XU XU Funding Source	2008 0 0 Pro 2007 - 2008	2009 0 4,960 poposed Fun 2008 - 2009	2010 180 0 ding (\$00 2009 2010	0 0 0 0s) 2010 - 2011	A1-57
DT4180941	SR 7/NW 2	ND AVE	MIAMI-DADE			RESUF	8.1	6			/Phase INC CST  Activity /Phase CST	XU XU XU Funding Source	2008 0 0 Pro 2007 - 2008 0	2009 0 4,960 poposed Fun 2008 - 2009 0	2010 180 0 ding (\$00 2009 2010 0	0 0 0 0s) 2010 - 2011 6,073	A1-57
DT4180941	SR 7/NW 2	ND AVE	MIAMI-DADE			RESUF	8.1	6			/Phase INC CST  Activity /Phase	XU XU XU Funding Source	2008 0 0 Pro 2007 - 2008	2009 0 4,960 poposed Fun 2008 - 2009	2010 180 0 ding (\$00 2009 2010	0 0 0 0s) 2010 - 2011	A1-57

MPO Project																	
Num.	Facility/Pr	oject Name	County			Туре	f Work						Endoral E	unding Com	nononte		5-Yr Page
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Impro	_			reuerarru	anding Com	ponents		Ref
DT4182361	SR 9/NW	27TH AVE	MIAMI-DADE		PED	ESTRIAN S	SAFETY IMP	ROV.			Activity	Funding		oposed Fur			A1 /
4182361	FROM SW 8TH ST	TO NW 16TH ST		87240000	1.632	1.739	3.371	6	2	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-6
											INC	HSP	16	0	0	0	
DT4182362	SR 90/SV	V 8TH ST	MIAMI-DADE		PED	ESTRIAN S	SAFETY IMP	ROV.			Activity	Funding		oposed Fur	nding (\$00 2009		A1-6
4182362	FROM SW 87TH AVE	TO SW 57TH AVE		87120000	3.012	9.07	12.082	4	0	0	/Phase	Source	2007 - 2008	2008 -	2010	2010 -	A1-0
											INC	HSP	12	0	0	0	
DT4182363	SR 94/KEI	NDALL DR	MIAMI-DADE		PED	ESTRIAN S	SAFETY IMP	ROV.			Activity	Funding		oposed Fur			A1 7
4182363	FROM SW 117TH AVE	TO SW 77TH AVE		87001000	4.072	5.951	10.023	6	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-7
											INC	HSP	16	0	0	0	
DT4182364	SR 933/NW	/ 12TH AVE	MIAMI-DADE		PED	ESTRIAN S	SAFETY IMP	ROV.			Activity	Funding		oposed Fur	nding (\$00 2009	00s) - 2010 -	A1-7!
4182364	NW 7TH ST	NW 16TH ST		87085000	1.499	1.005	2.504	4	0	0	/Phase	Source	2007 - 2008	2008 -	2010	2010 -	A1-7;
											INC	LICD			_	0	
											INC	HSP	12	0	0		
DT4182365	SR 976/SV	V 40TH ST	MIAMI-DADE		PED	ESTRIAN S	SAFETY IMP	ROV.			Activity	Funding	Pr	oposed Fur	nding (\$00		A1 0
	SR 976/SV FROM SW 117TH AVE	V 40TH ST TO SW 57TH AVE	MIAMI-DADE	87044000	PED 6.034	ESTRIAN S	6.219	ROV.	0	0						00s) - 2010 - 2011	A1-87
			MIAMI-DADE	87044000				1	0	0	Activity	Funding	Pr 2007 -	oposed Fur	nding (\$00	2010 -	A1-8
4182365		TO SW 57TH AVE	MIAMI-DADE  MIAMI-DADE	87044000	6.034	0.185		6	0	0	Activity /Phase INC	Funding Source HSP	Pr 2007 - 2008 28	roposed Fur 2008 - 2009 0	ading (\$00 2009 2010 0	2010 - 2011 0	
4182365	FROM SW 117TH AVE	TO SW 57TH AVE		87044000 87140000	6.034	0.185	6.219	6	0	0	Activity /Phase INC	Funding Source HSP	Pr 2007 - 2008 28	oposed Fur 2008 - 2009 0	nding (\$00 2009 2010 0	2010 - 2011 0 00s)	
<b>4182365</b> DT4182381	FROM SW 117TH AVE	TO SW 57TH AVE			6.034 PED	0.185 ESTRIAN S	6.219 SAFETY IMP	6 ROV.			Activity /Phase INC	Funding Source HSP	Pr 2007 - 2008 28 Pr 2007 -	oposed Fur 2008 - 2009 0 oposed Fur 2008 -	ading (\$00 2009 2010 0 ading (\$00 2009	2010 - 2011 0 00s) -	
DT4182365 4182365  DT4182381 4182381  DT4182382	FROM SW 117TH AVE	TO SW 57TH AVE  7TH AVE  NW 113TH ST			6.034 PED 0.752	0.185 ESTRIAN \$ 7.044	6.219 SAFETY IMP	6 ROV.			Activity //Phase INC  Activity //Phase CST	Funding Source HSP Funding Source XA	Pr 2007 - 2008	roposed Fur 2008 - 2009 0 roposed Fur 2008 - 2009 0	ading (\$009 2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00s) 00s) 00s) 00s)	A1-57
DT4182381 4182381	FROM SW 117TH AVE  SR 7/NW  NW 101ST ST	TO SW 57TH AVE  7TH AVE  NW 113TH ST	MIAMI-DADE		6.034 PED 0.752	0.185 ESTRIAN \$ 7.044	6.219 SAFETY IMP 7.796	6 ROV.			Activity /Phase INC Activity /Phase CST	Funding Source HSP Funding Source	Pr 2007 - 2008	roposed Fur 2008 - 2009 0 coposed Fur 2008 - 2009 0	ading (\$009 2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00s) 2011 - 0 00s) 2010 - 2011 - 0	A1-87
4182365  DT4182381  4182381  DT4182382	SR 7/NW NW 101ST ST  SR 9/NW	TO SW 57TH AVE  7TH AVE  NW 113TH ST  27TH AVE	MIAMI-DADE	87140000	0.752 PED	0.185  ESTRIAN S 7.044  ESTRIAN S	6.219  6.219  6.219  6.219  6.219  6.219	ROV.	0	0	Activity //Phase INC  Activity //Phase CST	Funding Source HSP Funding Source XA	Pr 2007 - 2008	roposed Fur 2008 - 2009 0 roposed Fur 2008 - 2009 0 roposed Fur 2008 -	ading (\$009 2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00s) 00s) 00s) 00s) 00s) 00s)	A1-5

HIGHWA13																	
MPO Project Num.	Facility/Proj	ect Name	County			Туре с	of Work						Fodoral Fu	nding Com	ononto		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	Add'l			reuerarru	nuing Com	JOHEHIS		Page Ref
DT4182383	SR 924/NW	119TH ST	MIAMI-DADE		PEI	DESTRIAN S	SAFETY IMF	PROV.			Activity	Funding		oposed Fun			A 1 70
4182383	NW 17TH AVE	NW 7TH AVE		87052000	1.006	1.015	2.021	0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-73
											INC	XA	14	0	0	0	
											CST	XA	52	0	0	0	
DT4182384	SR 932/W	49TH ST	MIAMI-DADE		PEI	DESTRIAN S	SAFETY IMF	PROV.			Activity	Funding		oposed Fun			A1-74
4182384	FROM W 24TH AVE	TO E 4TH AVE		87038000	2.565	0.604	3.169	0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-74
											INC	XA	40	0	0	0	
											CST	XA	146	0	0	0	
DT4182385	SR A1A/COL	LINS AVE	MIAMI-DADE		PEI	DESTRIAN S	SAFETY IMF	PROV.			Activity	Funding	Pro 2007 -	oposed Fun 2008 -	ding (\$00 2009	0s) 2010 -	A1-97
4182385	FROM SUNNY ISLES CSWY	TO LEHMAN CAUSEWAY		87060000	1.711	14.617	16.328	0	0	0	/Phase	Source	2008	2009	2010	2010	A1-7
											CST	HSP	37	0	0	0	
											INC	HSP	0	8	0	0	
DT4182386	SR 112/4	1ST ST	MIAMI-DADE		PEI	DESTRIAN S	SAFETY IMF	PROV.			Activity	Funding	Pri 2007 -	oposed Fun 2008 -	ding (\$00 2009 l	0s) 2010 -	A1-46
4182386	FROM SR 907/ALTON RD	TO PINE TREE DR		87016000	0.594	0	0.594	4	0	0	/Phase	Source	2007 -	2009	2010	2010 -	A1-40
											INC	HSP	0	20	0	0	
											CST	HSP	80	0	0	0	
DT4182387	SR 907/AL	TON RD	MIAMI-DADE		PEI	DESTRIAN S	SAFETY IMF	PROV.			Activity	Funding		oposed Fun			A1-70
4182387	5TH ST	17TH ST		87037000	1.188	0.025	1.213	4	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-70
											CST	HSP	92	0	0	0	
											INC	HSP	0	20	0	0	
DT4183252	CRANDO	N BLVD	MIAMI-DADE		PEI	DESTRIAN S	SAFETY IMF	PROV.			Activity	Funding		oposed Fun 2008 -		0s) 2010 -	A1-22
4183252	FROM WEST MASHTA DR	TO WEST WOOD DR	_		0.000			0	0	0	/Phase	Source	2007 - 2008	2009	2009	2011	M1-22
											LAR	ACSE	0	0	0	1,000	

MPO Project Num.	Facility/Proje	ct Name	County	Type of Work  Roadway Length Begin End Lanes ID (miles) Point Point Exist Improv Add'l									Fodoral Fu	unding Com	nononto		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist					rederarro	inding Com	ponents		Page Ref
DT4183331	GREENWAY I	BRIDGES	MIAMI-DADE		PEDES	STRIAN/WILI	DLIFE UND	ERPASS			Activity	Funding		oposed Fur			44.0
4183331	BISCAYNE & BLACK CREEK	TRAIL BRIDGES		87000014	0.038	7.175	7.213	2	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009	2010 - 2011	A1-23
											CST	SE	0	0	758	0	
											PE	SE	180	0	0	0	]
DT4183341	MIAMI/2ND AVE	E RVRWLK	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding		oposed Fur			A1-3
4183341	FROM SW 2ND AVE BRIDGE	TO S. MIAMI AVE BRIDGE			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-3
											CST	SE	0	0	1,000	0	
DT4183371	MIAMI-DADE GF	REENWAYS	MIAMI-DADE		SIGN	NING/PAVEN	IENT MARI	KINGS			Activity	Funding	Pr 2007 -	oposed Fur	ding (\$00 2009	0s) - 2010 -	A1-39
4183371	SIGNAGE				0.000			0	0	0	/Phase	Source	2008	2000 -	2010	2010	A1-3
											CST	SE	50	0	0	0	]
DT4183491	HIALEAH LINE	AR PARK	MIAMI-DADE			LANDS	CAPING				Activity	Funding		oposed Fur			A1-24
4183491	W OF I-75 @ NW 138 ST	NW 170 ST			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-2
											CST	SE	0	0	560	0	
											PE	SE	0	40	0	0	]
DT4184231	SR 826/PALME	TTO EXPY	MIAMI-DADE			PD&E/EN	10 STUDY				Activity	Funding	Pr 2007 -	oposed Fur	ding (\$00	0s) - 2010 -	A1-64
4184231	FROM SR 93/I-75 TO GOLDEN	GLADES			0.000			0	0	0	/Phase	Source	2008	2009	2010		A1-0-
											PDE	XU	0	0	550	0	]
DT4194961	SR 90/US-41/	TAMIAMI	MIAMI-DADE			RESUR	RFACING				Activity	Funding		oposed Fur			A1 //
4194961	TRAIL FROM MP 0 TO 5.00	AND FROM MP 24.7 TO 25.		87110000	25.700	0	25.7	2	2	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-69
									•		INC	HSP	0	0	150	0	
											CST	HSP	0	3,414	0	0	1

HIGHWA13	1			_													1
MPO Project Num.	Facility/Projec	ct Name	County			Туре о	f Work						Federal Fu	ndina Comi	nonents		5-Yr Page
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				T ederal T d	nuing com	ponents		Ref
DT4196581	SR 90/US-41/	TAMIAMI	MIAMI-DADE			RESUF	RFACING				Activity	Funding		oposed Fun			
4196581	TRAIL FROM MP 10	TO MP 13.8		87110000	3.800	10	13.8	2	2	0	/Phase	Source	2007 - 2008	2008 - 2009	2009	2010 - 2011	A1-69
											CST	HSP	2,409	347	0	0	
											INC	HSP	0	90	0	0	
DT4198501	SR 968/W FLA	GLER ST	MIAMI-DADE		RI	ESURFACIN	G - RIDE O	NLY			Activity	Funding	Pr 2007 -	oposed Fun	0 .		A1-82
4198501	FROM SR 973/GALLOWAY RD	TO SW 76TH CT		87053000	1.119	0	1.119	6	6	0	/Phase	Source	2007 -	2008 - 2009	2009 2010	2010 - 2011	A1-02
											CST	XU	0	0	4,003	0	
											INC	XU	0	0	100	0	
DT4203161	SR 9A/I-95	FROM	MIAMI-DADE			RESUF	RFACING				Activity	Funding	Pr 2007 -	oposed Fun 2008 -	ding (\$00 2009	0s) 2010 -	A1-96
4203161	N OF GOLDN GLDS INTCHG TO	MIAMI-DADE/BROWARD L		87270000	3.848	13.412	17.26	10	10	0	/Phase	Source	2007	2009	2010	2010	A1-70
											CST	IMAC	0	0	12,603	0	
											INC	IMAC	0	0	360	0	
DT4209041	SR 934/NW	79 ST	MIAMI-DADE		RIC	GHT OF WA	Y ACQUISI	TION			Activity	Funding		oposed Fun			A1-77
4209041	N.W. 13TH CT	BISCAYNE BAY			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-77
											CST	HPP	0	0	705	0	
DT4209071	MIAMI RIVER G	REENWAY	MIAMI-DADE			ACCESS IM	PROVEMEN	NT			Activity	Funding		oposed Fun	0 .		A1 20
4209071	5 ST. MIAMI RIVER_BETWEEN	I-95 AND N.W. 12 AVE			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-30
											CST	HPP	0	0	0	2,076	
DT4209081	HANFORD	BLVD	MIAMI-DADE		С	ORRIDOR II	MPROVEME	ENT			Activity	Funding		oposed Fun			44.00
4209081	N.E. 16 AVE. TO N.E.	21 AVE.			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-23
					'						CST	HPP	1,756	0	0	0	

Num.   FacilityProject Name   County   Type (Work   Type (Work   Frederal Funding Components)   Proposed Funding (S0005)   Prop	HIGHWAYS																
Registration   Front	MPO Project Num.	Facility/Project	ct Name	County		Туре о	f Work						Endoral E	ındina Comr	ononte		5-Yr
Activity   Funding   Activity   Funding   Proposed Funding (\$000s)   Activity   Activity   Funding (\$000s)   Activity   Activity   Funding (\$000s)   Activity   Activity   Activity   Funding (\$000s)   Activity   Activity   Activity   Activity   Activity   Funding (\$000s)   Activity   Acti	Agency Project Num.	From/Location	To/Location	Old litem				Exist		Add'l			reuerarru	inding Comp	JUHEHIS		Ref
Activity   Funding   Activit	DT4209091	SR 972/COR	AL WAY	MIAMI-DADE		LANDS	CAPING				Activity	Funding					44.05
PE   HPP   353   0   0   0   0   0   0   0   0   0	4209091	S.W. 37 AVE	TO S.W. 12 AVE		0.000			0	0	0	/Phase	Source					A1-85
DT4209101 WEST AVE. CONNECTOR MIAMI-DADE NEW BRIDGE CONSTRUCTION Activity Funding 42000 Proposed Funding (\$000s) Proposed		•									CST	HPP	1,058	0	0	0	
Activity   Funding   Proposed Funding (\$000s)   Activity   Activity   Proposed Funding (\$000s)   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activi											PE	HPP	353	0	0	0	
RYDER TRAUMA CENTER   MIAMI-DADE   TRAINING   Activity   Funding   Proposed Funding (\$000S)   2007   2008   2009   2010   2011	DT4209101	WEST AVE. CO	NNECTOR	MIAMI-DADE	NE	W BRIDGE (	CONSTRUC	CTION							0 1	,	A1-103
DT4209121 RYDER TRAUMA CENTER MIAMI-DADE TRAINING ACIVITY FUNDING (PTOPOSED FUNDING (S000S) 2010 2011 2011 4209121 WALK SAFE PROGRAM . 0.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4209101	BRDG FRM N. OF LINCOLN RD	TO SOUTH OF 18 ST		0.000			0	0	0				2009			A1-103
Activity   Funding   Frogram											PDE	HPP	0	639	0	0	
Activity   Funding   Proposed Funding (\$000s)   PE   SE   0   0   0   0   0   0   0   0   0	DT4209121	RYDER TRAUM	A CENTER	MIAMI-DADE		TRA	INING										A1-43
DT4209141   CITY OF MIAMI GARDNS   MIAMI-DADE   PEDESTRIAN SAFETY IMPROV.   Activity   Funding   Proposed Funding (\$000s)   2007   2008   2009   2010   2011   20	4209121	WALK SAFE PROGRAM			0.000			0	0	0	/Phase	Source					A1-43
Activity   Funding   Proposed Funding (\$000s)   Activity   Phase   Source   2007   2008   2009   2010   2011   Activity   Phase											PLN	SE	350	0	0	0	
Activity   Funding   Proposed Funding (\$000s)   Activity   Activity   Proposed Funding (\$000s)   Activity	DT4209141	CITY OF MIAM	I GARDNS	MIAMI-DADE	PEI	DESTRIAN S	AFETY IMF	PROV.			Activity	Funding			0 .		A1 01
PE SE 0 0 0 100  DT4209151 MIAMI RIVER GREENWAY MIAMI-DADE BIKE PATH/TRAIL  4209151 5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 SI . 0.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4209141	SCHOOL SAFETY ENHANCEME	N PROGRAM		0.000			0	0	0	/Phase	Source					A1-21
DT4209151											CST	SE	0	0	0	900	
Activity   Funding   Funding   Source											PE	SE	0	0	0	100	
A209151   STH ST BRDG FROM S RIVER   DR/NW 7 AVE TO NW 7 ST   .   0.000   0   0   0   0   0   0   0	DT4209151	MIAMI RIVER G	REENWAY	MIAMI-DADE		BIKE PA	TH/TRAIL				Activity	Funding					
DT4209161 BLACK CREEK TRAIL MIAMI-DADE BIKE PATH/TRAIL	4209151	5TH ST BRDG FROM S RIVER	DR/NW 7 AVE TO NW 7 ST		0.000			0	0	0	/Phase	Source					A1-30
4209161 S.W. 136 ST TO SR 997/KROME AVE . 0.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											CST	SE	0	0	0	1,000	
4209161 S.W. 136 ST TO SR 997/KROME AVE . 0.000 0 0 0 7PHase Source 2008 2009 2010 2011	DT4209161	BLACK CREE	K TRAIL	MIAMI-DADE		BIKE PA	TH/TRAIL										A1-20
CST SE 0 0 900	4209161	S.W. 136 ST	TO SR 997/KROME AVE		0.000			0	0	0			2008	2009	2010	2011	A1-20
											CST	SE	0	0	0	900	

HIGHWAYS																	
MPO Project Num.	Facility/Proje	ect Name	County			Type of	f Work						Fodoral Fu	ınding Com	oononto		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	_			reuerarru	inding Comp	ponents		Page Ref
DT4209171	OVERTOWN G	REENWAY	MIAMI-DADE			BIKE PA	TH/TRAIL				Activity	Funding		oposed Fun	iding (\$00		
4209171	BETWEEN NW 3RD AVE AND N	IW 7TH AVE			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-42
				•	•		•				CST	HPP	958	0	0	0	
DT4213561	S.W. 328	8 ST	MIAMI-DADE		AD	D LANES & I	RECONSTR	RUCT			Activity	Funding		oposed Fun			A1-43
4213561	SR 5/US-1	TO S.W. 137 AVE			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-43
											CST	HPP	0	4,471	0	0	
											PE	HPP	446	0	0	0	
DT4213571	S.W. 320	0.67	MIAMI-DADE			ADD TUR	NILANE/C\				Activity	Funding	Pr	oposed Fun	idina (\$00	(Os)	
4213571	S.W. 187 AVE	TO FLAGLER AVE	IVIIAIVII-DADE	87000014	1.101	0.503	1.604	2	2	1	/Phase	Source	2007 - 2008	2008 - 2009	2009	2010 - 2011	A1-43
4213371	3.W. 107 AVE	TO TENGLEKTIVE		87000014	1.101	0.303	1.004	2		'	CST	HPP	1,597	0	0	0	
DT40107/1	SOUTH BEACH	NEICHBOD	MAMIDADE			BIKE PA	TU/TDAII				A attribu	Francisco.	Pr	oposed Fun	idina (\$00	(20)	
DT4213761 <b>4213761</b>	HOOD TRAIL FRM N OF 5 ST	TO S OF DADE BLVD.	MIAMI-DADE	87060000	1.674	3.67	5.344	6	6	0	Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009	2010 - 2011	A1-46
4213701	THOSE THURS THURS OF SOI	TO S OF BRIDE BEVB.		87000000	1.074	3.07	3.344	U	- 0	U	CST	HPP	319	0	0	0	
	ì	Î												1	l' (400	0.)	
DT4224771	W 8TH /		MIAMI-DADE		1	RAIL SAFET	Y PROJEC	T		1	Activity /Phase	Funding Source	2007 -	oposed Fun 2008 -	aing (\$00 2009	US) - 2010 -	A1-103
4224771	@ R/R CROSSING 272748J	RRMP 7.02/HIA EXPWY			0.000			0	0	0			2008	2009	2010	2011	
											RRU	RHP	281	0	0	0	
DT4224772	NE 87TH	AVE	MIAMI-DADE			RAIL SAFET	Y PROJEC	T			Activity	Funding		oposed Fun			A1 40
4224772	@ R/R CROSSING 272619U	RRMP 360.07/US 1			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-40
											RRU	RHP	239	0	0	0	
DT4224773	NE 215T	H ST	MIAMI-DADE			RAIL SAFET	Y PROJEC	TT			Activity	Funding	Pr 2007 -	oposed Fun 2008 -	ding (\$00 2009	0s) - 2010 -	A1-40
4224773	@ R/R CROSSING 272595H	RRMP 351.32/W DIXIE HW			0.000			0	0	0	/Phase	Source	2007 -	2008 -	2009	2010 -	A1-40
					•	•				•	RRU	RHP	213	0	0	0	

MDO Droigat																	
MPO Project Num.	Facility/Proje	ect Name	County			Type of	Work						Endoral Eu	ınding Com	nononte		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				reuerarru	Inding Comp	ponents		Page Ref
DT4224774	SR9/NW 27	TH AVE	MIAMI-DADE			RAIL SAFET	Y PROJEC	T			Activity	Funding		oposed Fun			A1 10
4224774	@ R/R CROSSING 628406X	RRMP 1038.00/NW 23 ST			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-10
											RRU	RHP	74	0	0	0	
DT4224775	NW 46T	H ST	MIAMI-DADE			RAIL SAFET	Y PROJEC	T			Activity	Funding	Pr 2007 -	oposed Fun 2008 -			A1-4
4224775	@ R/R CROSSING 628360L	RRMP 1036.03/NW 37TH A			0.000			0	0	0	/Phase	Source	2007 -	2006 -	2009 2010	2010 - 2011	A1-4
											RRU	RHP	2	0	0	0	
DT4224776	S/W 56T	H ST	MIAMI-DADE			RAIL SAFET	Y PROJEC	T			Activity	Funding	Pr 2007 -	oposed Fun 2008 -	ding (\$00 2009	0s) - 2010 -	A1-44
4224776	@ R/R CROSSING 631077E	RRMP 1045.58/SW 82ND #			0.000			0	0	0	/Phase	Source	2008	2009	2010	2011	A1-4-
											RRU	RHP	151	0	0	0	
DT4226121	SR 9/NW 2	27 AVE	MIAMI-DADE			RESUR	FACING				Activity	Funding	Pr	oposed Fun	iding (\$00		A1-66
						KLJOK	IACINO						2007	ำกกย	2000		
4226121	100' S OF NW 11 ST.	220' S OF NW 43 TERR.		87240000	2.150	2.95	5.1	6	6	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-00
4226121	100' S OF NW 11 ST.	220' S OF NW 43 TERR.		87240000	2.150		ľ	6	6	0							A1-00
	100' S OF NW 11 ST.  SR 934/71	· · · · · ·	MIAMI-DADE	87240000	2.150	2.95	ľ	6	6	0	/Phase CST Activity	Source XU Funding	2008 0 Pr	2009 0 oposed Fun	2010 0 ding (\$00	2011 4,851 0s)	
DT4226171 4226171		· · · · · ·	MIAMI-DADE	87240000 87080000	2.150	2.95	5.1	3	3	0	/Phase CST	Source XU	2008	2009	2010	2011 4,851 0s)	A1-76
DT4226171	SR 934/71	ST ST	MIAMI-DADE			2.95 RESUR	5.1				/Phase CST Activity	Source XU Funding	2008 0 Pr 2007 -	2009 0 oposed Fun 2008 -	2010 0 ding (\$00 2009	2011 4,851 0s) 2010 -	
DT4226171	SR 934/71	ST ST  BRIDGE) TO RUE VENDO	MIAMI-DADE MIAMI-DADE			2.95 RESUR	5.1 FACING 3.718				/Phase CST  Activity /Phase CST  Activity	Source XU  Funding Source XU  Funding	2008 0 Pr 2007 - 2008 0	2009 0 oposed Fun 2008 - 2009 0	2010 0 ding (\$00 2009 2010 0	2011 4,851 0s) 2010 - 2011 2,978	A1-76
DT4226171 <b>4226171</b>	SR 934/71 BAY DR(170' E OF DRW	ST ST  BRIDGE) TO RUE VENDO				2.95 RESUR 2.678	5.1 FACING 3.718				/Phase CST  Activity /Phase CST  Activity /Phase	Source XU  Funding Source XU  Funding Source	2008 0 Pr 2007 - 2008 0 Pr 2007 - 2008	2009 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 0 ding (\$00 2009 2010 0	0s) 2010 - 2011 2,978 0s) 2010 - 2011 2011 - 2011 - 2011	
DT4226171 4226171  DT4226981	SR 934/71 BAY DR(170' E OF DRW  SR 9336/SW	ST ST BRIDGE) TO RUE VENDO			1.040	2.95 RESUR 2.678	5.1 FACING 3.718	3	3	0	/Phase CST  Activity /Phase CST  Activity	Source XU  Funding Source XU  Funding	2008 0 Pr 2007 - 2008 0	2009 0 0 0 0 0 0 0 0 0 0 0 0	2010 0 ding (\$00 2009 2010 0	2011 4,851 0s) 2010 - 2011 2,978 0s)	A1-76
DT4226171 4226171  DT4226981	SR 934/71 BAY DR(170' E OF DRW  SR 9336/SW	ST ST  BRIDGE) TO RUE VENDO			1.040	2.95 RESUR 2.678	5.1  FACING  3.718  PROJECT	3	3	0	/Phase CST  Activity /Phase CST  Activity /Phase CST  Activity	Source XU  Funding Source XU  Funding Source HRRR	2008 0 Pr 2007 - 2008 0 Pr 2007 - 2008 164	2009 0 oposed Fun 2008 - 2009 0 oposed Fun 2008 - 2009 0	2010 0 ding (\$000 2009 2010 0 ding (\$000 2009 2010 0	0s) 2010 - 2010 - 2011 2,978 0s) 2010 - 2011 0	A1-76
DT4226171 4226171  DT4226981 4226981	SR 934/71 BAY DR(170' E OF DRW  SR 9336/SW AT NW 7TH AVE	ST ST  BRIDGE) TO RUE VENDO	MIAMI-DADE		1.040	2.95  RESUR 2.678  SAFETY	5.1  FACING  3.718  PROJECT	3	3	0	/Phase CST  Activity /Phase CST  Activity /Phase CST	Source XU  Funding Source XU  Funding Source HRRR	2008 0 Pr 2007 - 2008 0 Pr 2007 - 2008 164	2009 0 oposed Fun 2008 - 2009 0 oposed Fun 2008 - 2009 0	2010 0 0 2009 2010 0 0 ding (\$00 2009 2010 0	0s) 2010 - 2010 - 2011 2,978 0s) 2010 - 2011 0 - 2011 0 - 2011 0	A1-76

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MPO Project Num.	Facility/Project	ct Name	County			Туре о	f Work						Endoral E	unding Com	nononte		5-Yr Page
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				rederaire	anding Com	ponents		Ref
DT4227001	SR 968/FLAG	GLER ST	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding		oposed Fur			A1 0:
4227001	BTWN SW 38 CT & SW 38 AVE	(PEDESTRIAN SIGNAL)			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-8
											CST	HSP	164	0	0	0	
DT4227011	SR 915/NE	6 AVE	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding		oposed Fur			A1-7
4227011	AT NE 137 ST	(TRAFFIC SIGNAL)			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-7
											CST	HSP	164	0	0	0	
DT4227021	SR 994/SW	200 ST	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding	Pr 2007 -	oposed Fur	ding (\$00 2009	0s) - 2010 -	A1-89
4227021	AT SW 147 AVE	(TRAFFIC SIGNAL)			0.000			0	0	0	/Phase	Source	2008	2009	2010	2011	A1-0
											CST	HSP	303	0	0	0	
DT4227031	SR 990/KILL	IAN DR	MIAMI-DADE			SAFETY	PROJECT				Activity	Funding	Pr 2007 -	oposed Fur	nding (\$00 2009	0s) - 2010 -	A1-89
4227031	AT SW 82 AVE	(TRAFFIC SIGNAL)			0.000			0	0	0	/Phase	Source	2008	2009	2010	2011	A1-0
											CST	HSP	227	0	0	0	
DT4227041	D/W UNIV. O	F MIAMI	DIST/ST-WIDE			SAFETY	PROJECT				Activity	Funding	Pr 2007 -	oposed Fur	nding (\$00 2009		A1-3
4227041	NON-INFRASTRUCTURE PROJ	JPA			0.000			0	0	0	/Phase	Source	2007 -	2008 -	2010	2010 -	A1-3
											OPS	SR2N	1	0	0	0	
DT4227042	D/W CO PUBLI	C WORKS	DIST/ST-WIDE			SAFETY	PROJECT				Activity	Funding	Pr 2007 -	oposed Fur	ding (\$00 2009	0s) - 2010 -	A1-1
4227042	INFRASTRUCTURE PROJECT	LAP			0.000			0	0	0	/Phase	Source	2008	2009	2010	2011	7(1 1
											CST	SR2S	1	0	0	0	
DT4227431	SR 9A/I	-95	MIAMI-DADE		PR	ELIMINARY	ENGINEER	RING			Activity	Funding		oposed Fur			A1-96
D14221431				1			_		_	т —	/Phase	Source	2007 -	2008 -	2009	2010 -	H1-90
4227431	FROM SR 836	TO NE 203 ST/IVES DAIRY			0.000			0	0	0	/i ilasc	NHAC	2008 350	2009	2010	2011	

MPO Project Num.	Facility/Projec	ct Name	County			Туре с	f Work			Federal Funding Components	5-Yr Page
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist Improv	Add'l	rederair unding components	Ref

Yearly Total	87,343	199,455	62,045	101,307
4 Yea	r Total		450	,150

### MAINTENANCE

MPO Project Num.	Facility/Proj	ect Name	County			Туре	of Work						Endoud E				5-\
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			Federal Fl	unding Com	ponents		Pa R
DT2507822M	DISTRICTWID	E/LOAD RT	DIST/ST-WIDE		TRA	FFIC ENGI	NEERING S	TUDY			Activity	Funding		oposed Fur			
2507822	COMPLEX STRUCTURE	LOAD RATING			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1
											MNT	BRAC	200	100	100	200	
DT2522761M	DISTRIC	TWIDE	DIST/ST-WIDE			RES	EARCH				Activity	Funding		oposed Fur	0 .		A1-
2522761	SCOUR	EVALUATION	6610027		0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	AI
											MNT	BRAC	200	0	0	0	
DT2527321M	DISTRICTWI	DE LOCAL	DIST/ST-WIDE			SPECIAL	SURVEYS				Activity		Pr 2007 -	oposed Fur			A1
2527321	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION	6620016		0.000			0	0	0	/Phase	Source	2007 -	2008 - 2009	2009 2010	2010 - 2011	AI
											MNT	BRTZ	590	0	720	0	
DT2527331M	DISTRICTWI	DE LOCAL	DIST/ST-WIDE			SPECIAL	SURVEYS				Activity			oposed Fur			A1
2527331	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION	6620017		0.000			0	0	0	/Phase		2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	AI
											MNT	BRAC	470	0	580	0	l
												Yearly Total	1,460	100	1,400	200	

### MISCELLANEOUS

MPO Project Num.	Facility/Proje	ct Name	County			Туре о	of Work						Federal Fu	nding Com	nononto		5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes t Improv	Add'l			i euerai i u	nuing Com	ponents		Page Ref
DT2512003	SNAKE CREE	K TRAII	MIAMI-DADE			RIKE PA	TH/TRAIL				Activity	Funding	Pr	oposed Fur	nding (\$00	0s)	
2512003	NE MIAMI GARDENS DR.	NW 17 AVE/TURNPIKE	WII/WII DAUL		0.000	DIKETA	THE TOTAL	0	0	0	/Phase		2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-109
											PE	XU	0	0	300	0	
DT4177401	ITS OPERA	TIONS	DIST/ST-WIDE		TRAF	FIC MANAG	SEMENT CE	NTERS	S		Activity	Funding		oposed Fur			A1 107
4177401	CONSULTANTS/GRANTS				0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-107
											OPS	NHAC	806	830	855	881	
DT4177403	ITS OPERA	TIONS	DIST/ST-WIDE		TRAF	FIC MANAG	SEMENT CE	NTERS	S		Activity	Funding		oposed Fur	nding (\$00		
4177403	HARDWARE/SOFTWARE	CONSULTANT/GRANTS			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009	2010 - 2011	A1-107
											OPS	NHAC	125	125	125	125	
												Yearly Total	931	955	1,280	1,006	

4 Year Total

### PTO: AVIATION

MPO Project Num.	Facility/Projec	ct Name	County			Туре с	f Work			Federal Funding Components	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist Improv Add'l		rederarr unding Components	Page Ref

AP2540981	MIAMI-MIA AI	RPORT	MIAMI-DADE	AV	ATION CAPA	CITY PRO.	JECT			Activity				ding (\$00 2009	0s) - 2010 -	A1-113
2540981	NORTHSIDE RUNWAY		6822982	0.000			0	0	0	/Phase	Source	2007 -	2008 - 2009	2010	2010 -	A1-113
										CAP	FAA	4,000	10,110	8,540	0	

Yearly Total	4,000	10,110	8,540	0
4 Yea	r Total		22,	<i>650</i>

### PTO: MULTIMODAL FACILITY

T. 100 (001	010 144 0755	DI ANI	DIOTIOT WIDE				T.O.L. D. A.L.				 Proposed Funding (\$000s)	1
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	Add'l	Todalar anding components	Ref
MPO Project Num.	Facility/Projec	ct Name	County			Туре с	of Work				Federal Funding Components	5-Yr Page

TA4226931	SIS MASTER	R PLAN	DIST/ST-WIDE	TR	ANSPORTAT	TON PLANN	NING			Activity	J		' '''''	ding (\$00	,	A1 110	l
4226931				0.000			0	0	0	/Phase	Source	2007 -	2008 -	2009		A1-118	l
										PLN	XU	800	0	0	0		

Yearly Total	800	0	0	0
4 Yea	r Total		80	00

PIO: TRANS	511																
MPO Project Num.	Facility/Proje	ct Name	County			Type of	f Work						Endoral Eu	nding Com	nononte		5-Yr Page
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Improv	1			T ederal T c	nuing com	ponents		Ref
TA4051331	MIAMI-DADE	TRANSIT	MIAMI-DADE		FIXED	) GUIDEWAY	/ IMPROVE	MENTS	;		Activity	Funding	Pr 2007 -	oposed Fun 2008 -	ding (\$00 2009	0s) 2010 -	A1-13
4051331	AGENCY (GUIDEWAY BRIDGE	INSPECTION)			0.000			0	0	0	/Phase	Source	2007 -	2006 -	2009	2010 -	AI-IS
											CAP	XU	750	0	0	0	
TA4051332	MIAMI-DADE	TRANSIT	MIAMI-DADE		FIXED	GUIDEWA\	/ IMPROVE	MENTS	5		Activity	Funding	Pr 2007 -	oposed Fun 2008 -	ding (\$00 2009	0s) 2010 -	A1-13
4051332	AGENCY (GUIDEWAY BRIDGE	INSPECTION)		,	0.000			0	0	0	/Phase	Source	2007	2009	2010	2011	AITIS
											CAP	XU	0	750	750	750	
TA4133601	MIAMI-DAI	DE CO	MIAMI-DADE		PURC	HASE VEHI	CLES/EQUI	IPMEN1	-		Activity	Funding	Pr 2007 -	oposed Fun 2008 -	ding (\$00 2009	0s) 2010 -	A1-13
4133601	FTA SECTION 5310	NON-PROFIT ORGANIZAT	4133601	0	0	0		0	0	0	/Phase	Source	2008	2009	2010	2010	AI-IS
											CAP	DU	838	911	960	960	
TA4137545	MDTA - NW 7	7TH AVE	MIAMI-DADE		PUBLIC	C TRANSPO	RTATION S	HELTE	R		Activity	Funding	Pr 2007 -	oposed Fun 2008 -	ding (\$00 2009	0s) 2010 -	A1-12
4137545	TRANSIT HUB				0.000			0	0	0	/Phase	Source	2007 -	2006 -	2009	2010 -	A1-12
											CAP	FTA	602	652	677	0	
TA4137546	MDTA - NW 7	7TH AVE	MIAMI-DADE		PUBLIC	C TRANSPO	RTATION S	HELTE	R		Activity	Funding		oposed Fun			A1-12
4137546	TRANSIT HUB				0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-12
											CAP	FTA	238	259	274	0	
TA4145311	SO FLA COMM	SERVICES	MIAMI-DADE		COMI	MUTER TRA	INS. ASSIS	TANCE			Activity	Funding		oposed Fun			A1-13
4145311	MARKETING				0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-13
											PLN	XU	900	800	825	850	
TA4145361	SOUTH FL V	ANPOOL	MIAMI-DADE		COMI	MUTER TRA	INS. ASSIS	TANCE			Activity	Funding		oposed Fun			A1-14
4145361	MIAMI-DADE COUNTY	MARKETING			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A 1-14
4143301					0.000			U	U	U			2000	2007	2010	2011	

MPO Project	T																
Num.	Facility/Proje	ect Name	County			Type of	f Work						Foderal Fi	nding Com	nonents		5-Yr Page
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			- Cucrair c	Tiding Comp	Jonana		Ref
TA4145371	SOUTH FL V	ANPOOL	MIAMI-DADE		PURC	HASE VEHI	CLES/EQUI	PMENT			Activity	Funding		oposed Fun			
4145371	MIAMI-DADE COUNTY PROGRA	A CAPITAL LEASING			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-14
		•	•	•						•	PLN	XU	400	450	450	450	
TA4146531	MIAMI-DADE	CO - MPO	MIAMI-DADE			PTO S	TUDIES				Activity	Funding		oposed Fun			A1-13
4146531	FTA SECTION 5303				0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-13
											PLN	DU	1,067	0	0	0	
TA4146551	MIAMI-DADE (	CO - MDTA	MIAMI-DADE		C	APITAL FOR	FIXED RO	UTE			Activity	Funding	Pr 2007 -	oposed Fun 2008 -	ding (\$00 2009	Os) 2010 -	A1-13
4146551	FTA SECTION 5307/5309				0.000			0	0	0	/Phase	Source	2007	2009	2010	2010	Airis
											CAP	FTA	54,230	0	0	0	
TA4147012	MDTA - TRANS	SIT SECUR	MIAMI-DADE		PUBLI	C TRANS FA	ACILITY SE	CURITY			Activity	Funding	Pr 2007 -	oposed Fun 2008 -	ding (\$00 2009	Os) 2010 -	A1-13
4147012	ITY SYSTEM MIAMI DADE CTY				0.000			0	0	0	/Phase	Source	2008	2009	2010	2010	A1-13
											CAP	FTA	600	650	675	0	
TA4162221	MIAMI-DADE (	CO - MDTA	MIAMI-DADE		C	APITAL FOR	FIXED RO	UTE			Activity	Funding	Pr 2007 -	oposed Fun 2008 -	ding (\$00 2009	0s) 2010 -	A1-13
4162221	FTA SECTION 5307				0.000			0	0	0	/Phase	Source	2008	2009	2010	2011	7(1 13
											CAP	FTA	0	60,000	0	0	
TA4162231	MIAMI-DADE (	CO - MDTA	MIAMI-DADE		C	APITAL FOR	FIXED RO	UTE			Activity	Funding	Pr 2007 -	oposed Fun 2008 -	ding (\$00 2009	0s) 2010 -	A1-13
4162231	FTA SECTION 5309				0.000			0	0	0	/Phase	Source	2008	2009	2010	2011	7(1 13
											CAP	FTA	1,204	1,304	1,354	0	
TA4162411	MIAMI-DADE (	CO - MDTA	MIAMI-DADE		C	APITAL FOR	FIXED RO	UTE			Activity	Funding		oposed Fun			A1-13
					l						/Phase	Source	2007 -	2008 -	2009	2010 -	A1-13
4162411	FTA SECTION 5309				0.000			0	0	0	CAP	FTA	2008 803	2009 869	2010 903	2011	

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MPO Project Num.	Facility/Proj	ect Name	County			Туре о	f Work						Fodoral Fu	nding Comp	oonants		5-Yr Page
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	Add'l			Tederaria	nuing comp	Donems		Ref
TA4162431	MIAMI-DADE	CO - MDTA	MIAMI-DADE		C	APITAL FOR	FIXED RO	UTE			Activity	Funding		oposed Fun			A1 10
4162431	FTA SECTION 5307				0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-13
											CAP	FTA	0	0	60,000	0	
TA4162771	MIAMI-DADE	CO MPO	MIAMI-DADE			PTO S	TUDIES				Activity	Funding	Pro 2007 -	oposed Fun 2008 -	ding (\$00)	0s) 2010 -	A1-13
4162771	FTA SECTION 5303				0.000			0	0	0	/Phase	Source	2007	2000 -	2010	2010 -	A1-13
											PLN	DU	0	1,067	0	0	
TA4179151	MIAMI-DADE	CO- MPO	MIAMI-DADE			PTO S	TUDIES				Activity	Funding	Pro 2007 -	oposed Fun 2008 -	ding (\$00)	0s) 2010 -	A1-13
4179151	FTA SECTION 5303				0.000			0	0	0	/Phase	Source	2008	2009	2010	2011	7(1 13
											PLN	DU	0	0	1,067	0	
TA4202301	MDTA- DADEL	AND SOUTH	MIAMI-DADE		PUBLIC	C TRANSPO	RTATION S	SHELTEI	R		Activity	Funding	Pri 2007 -	oposed Fun 2008 -	ding (\$00) 2009	0s) 2010 -	A1-13
4202301	INTERMODAL CENTER				0.000			0	0	0	/Phase	Source	2008	2009	2010	2010	A1-13
											CAP	FTA	480	520	540	0	
TA4202311	MDTA - FTA	SECTION	MIAMI-DADE		C	APITAL FOR	FIXED RO	UTE			Activity	Funding	Pri 2007 -	oposed Fun 2008 -	ding (\$00)	0s) 2010 -	A1-12
4202311	5307				0.000			0	0	0	/Phase	Source	2008	2009	2010	2010	A1-12
											CAP	FTA	0	0	0	5,000	
TA4202371	MDTA - FTA	SECTION	MIAMI-DADE		C/	APITAL FOR	FIXED RO	UTE			Activity	Funding	Pro 2007 -	oposed Fun 2008 -	ding (\$00)	0s) 2010 -	A1-12
4202371	5309				0.000			0	0	0	/Phase	Source	2008	2009	2010	2011	711 12
											CAP	FTA	0	0	0	60,000	
						DTO S	TUDIES				Activity	Funding		oposed Fun	ding (\$00	0s)	41.10
TA4204541	MIAMI-DADE	CO. MPO	MIAMI-DADE			1103	TUDILS						2007	2002	2000	2010	
TA4204541 <b>4204541</b>	MIAMI-DADE FTA SECTION 5303	CO. MPO	MIAMI-DADE		0.000	1103	TODILS	0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-13

MPO Project Num.	Facility/Proje	ct Name	County			Туре с	f Work						Fordered Fo	andina Cons			5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			rederal Ft	Inding Comp	oonenis		Page Ref
TA4204561	MDTA - SPEC	CIAL USE	MIAMI-DADE			BUS PREFE	RENCE LAI	NE			Activity	Funding		oposed Fun	0 .		A1 10
4204561	LANES(SUL) FL TURNPIKE &	MDX RDWAYS			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-12
											CAP	CM	1,461	955	0	0	
TA4204601	MDTA - QUAI	L ROOST	MIAMI-DADE			PARK AND	RIDE LOTS	S			Activity	Funding	Pr 2007 -	oposed Fun	ding (\$00 2009	0s) - 2010 -	A1-12
4204601	DR AT SOUTH MIAMI-DADE	BUSWAY/PARK & RIDE LO			0.000			0	0	0	/Phase	Source	2008	2009	2010	2011	
											CAP	CM	772	0	0	0	4
											CAP	XU	1,686	0	0	0	j
TA4204611	MDTA - BUSW	AY FLYER	MIAMI-DADE		URBA	N CORRIDO	R IMPROVI	EMENTS			Activity	Funding	Pr 2007 -	oposed Fun 2008 -	ding (\$00 2009	0s) - 2010 -	A1-12
4204611	SERVICE FROM KEY LARGO				0.000			0	0	0	/Phase	Source	2008	2009	2010	2011	
											OPS	XA	440	440	0	0	]
TA4207901	MDTA-DADELA	ND SOUTH	MIAMI-DADE		PEDE	STRIAN/WIL	DLIFE OVE	RPASS			Activity	Funding		oposed Fun			A1 10
4207901	METRORAIL STATION	PEDESTRIAN OVERPASS		87030000	0.001	0.451	0.452	0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-13
											CAP	CM	0	1,931	0	0	
TA4207921	MDTA-PEDESTI	RIAN OVER	MIAMI-DADE		PEDE	STRIAN/WIL	DLIFE OVE	RPASS			Activity	Funding		oposed Fun	0 .		11.10
4207921	PASS AT DADELAND NORTH	METRORAIL STATION		87030000	0.001	0.961	0.962	0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-13
											CAP	CM	0	1,931	0	0	
TA4207931	MDTA - PURC	HASE OF	MIAMI-DADE		PUR	CHASE VEHI	CLES/EQUI	PMENT			Activity	Funding		oposed Fun	0 .		
4207931	NEW BUSES (FLEET EXPANSIO	1			0.000			0	0	0	/Phase	Source	2007 - 2008	2008 - 2009	2009 2010	2010 - 2011	A1-12
									<u> </u>		CAP	CM	0	0	1,765	1,790	

MPO Project Num.	Facility/Projec	ct Name	County			Туре с	f Work					Federal Funding Components	5-Yr Page
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l		reactain analing components	Ref
_	1		1	1								D 15 1 (0000)	

TA4210431	MDTA-NORTH (	CORRIDOR	MIAMI-DADE	FIXED	GUIDEWAY	IMPROVE	MENTS			Activity	Funding		oposed Fun	377777	,	A4 400
4210431	METRORAIL EXTENSION	ALONG NW 27 AVE		0.000			0	0	0	/Phase	Source	2007 -	2008 - 2009	2009		A1-133
										CAP	NSTP	18,000	25,000	25,000	28,000	
										CAP	FTA	4,900	0	0	0	

Yearly Total	89,571	98,689	95,445	99,062
4 Yea	r Total		382	,767

### TRANSPORTATION PLANNING

2522051

UNIFIED PLANNING WORK PGM

MPO Project Num.	Facility/Projec	ct Name	County			Туре с	f Work						Federal Fu	ndina Comr	oononts	5-Yr	
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			i euerai i ui	nuing Comp	outents	Page Ref	
DT2522051	MIAMI-DAD	E MPO	MIAMI-DADE		TR	ANSPORTA	TION PLANI	NING			Activity	3		********	ding (\$000s)	A1-145	-
2522051	LINIEIED DI ANNING WORK DON		4502004		0.000			0	0	0	/Phase	Source	2007 -	2008 -	2009 2010 -	A1-143	

0.000

6592884

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Yearly Total	600	600	600	600
4 Yea	r Total		2,4	100

2009

600

2010

600

2011

600

2008

600

### TOTAL ALL PROJECTS

Yearly Total	184,705	309,909	169,310	202,175	
4 Year Total			866,099		



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING





## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Funding Summary



### DADE COUNTY METROPOLITAN PLANNING ORGANIZATION 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY (Dollar amounts in thousands)

PROGRAM CATEGORIES	PROPOSED	TENTATIVE PROGRAM				5-YEAR TOTALS
PROGRAM CATEGORIES	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	IUIALS
State Highway Program (Primary) and Interstate	830,351	966,525	667,589	608,891	587,922	3,661,278
Turnpike	87,147	96,801	358,370	7,800	750	550,868
Miami-Dade Expressway Authority (MDX)	105,714	130,941	83,020	27,033	25,192	371,900
County Roads (Secondary)	18,944	20,219	20,159	19,224	19,224	97,770
Road Impact Fee	41,692	25,544	25,543	25,542	25,540	143,861
Local Option Gas Tax	2,278	2,278	2,278	2,278	2,278	11,390
People's Transportation Plan (PTP)	167,334	145,918	60,578	43,209	89,125	506,164
Private Sector	29,874	0	0	0	0	29,874
Airport Development	502,172	124,967	69,532	34,647	1,304	732,622
Seaport Development	31,862	84,624	43,469	53,138	17,750	230,843
Multimodal Public Transportation Improvements (Additional federal funding applied for)	1,027,523	486,597	1,038,539	592,760	769,086	3,914,505
Tri-County Commuter Rail (Accounted for in FDOT District 4)	52,111	51,565	52,528	54,253	56,552	267,009
Non-Motorized Component (Some projects to be built in conjuction with roadway improvements)	9,240	6,400	3,903	4,976	3,829	28,348
Intelligent Transportation Systems (Accounted for in State Highway Program and Interstate)	21,555	17,071	4,005	4,005	4,005	50,641
TOTALS	2,854,131	2,090,814	2,372,980	1,419,498	1,542,000	10,279,423





# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Primary State Highways and Intermodal Projects





### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

**Primary State Highways and Intermodal Projects** 



# Florida Department of Transportation District VI

# The Florida Department of Transportation's Five Year Work Program

The Florida Department of Transportation's (FDOT) District VI<sup>1</sup> Work Program is a major component of the Miami-Dade Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP). The Work Program, which is updated annually, is a list of transportation activities and improvements that the Department is to undertake within a projected five-year period. In accordance with legislation, the first three years of the Adopted Work Program stands as the commitment by the state to undertake transportation projects that local governments may rely on for planning purposes. The projects must be consistent with the goals and objectives found in the Florida Transportation Plan (FTP).

### **The Work Program Cycle**

The Department coordinates with the MPO and local governments to identify and develop projects. Input is also received through public hearings, the legislature and the Governor's office. In the summer of 2006 FDOT began the new cycle to develop the "Tentative" Work Program for Fiscal Years 2008 through 2012. The final program was sent to the Governor and the State Legislature for review in February of 2007 and it will become effective on July 1, 2007.

# **Programs**

For budgeting purposes the Department's Work Program is comprised of five departmental programs. They are: Product, Product Support, Operation and Maintenance, Administration and Other. The Department's Work Program Product is what appears in the TIP. **The Product** is comprised of all projects such as Highways and Other Arterials, Right of Way, Aviation, Intermodal Access, Transit, Rail, Seaports, Resurfacing and Bridges. **Product Support** includes in-house and contract staff that perform studies, produce design plans, acquire right of way, inspect and manage construction work and administer public transportation grants. **Operations and Maintenance** includes in-house and contract staff,

<sup>&</sup>lt;sup>1</sup> District VI is comprised of Miami-Dade and Monroe Counties

Administration is comprised of FDOT staff and contract staff that perform work program development, fiscal, information systems, legal, budget, personnel, and contract administration functions. It also includes construction and rehabilitation of department buildings and support facilities. Other encompasses funds to reimburse local governments for projects previously advanced in the Adopted Work program, staff equipment, consultants and materials required to support data processing needs, maintenance of the Department's mobile equipment and the operation and maintenance of the Department's warehouse and supply system.

# **Funding**

The Department's funds are allocated among seven districts statewide. In the Miami-Dade urbanized area, District VI and the MPO determine the best use of Miami-Dade's share. The Department's resources are primarily from federal and state dedicated sources. The State Transportation Trust Fund and the Federal Highway Trust fund receive revenue from specific tax sources earmarked solely for transportation purposes. By statute, the Department must develop a program that is balanced to cash and revenue forecasts. Additional funding for Work Program projects comes from local and discretionary sources.

The Department of Transportation is responsible for the State Highway System and funds several intermodal projects. The Department will spend approximately \$3.2 billion on transportation, in District VI, over the next five years. The Department's total product budget is \$2.6 billion. A total of 77% of that budget will go toward funding construction projects in District VI. These projects fall under four major construction categories: Capacity Improvement, Safety, Bridge, and Resurfacing. Up to 17% of the budget pays for Public Transportation programs and services. A sampling from the work program is highlighted below. They include intermodal, intelligent transportation, corridor improvements, bridge replacements and public transportation improvements.

# **Major Intermodal Projects**

#### • Miami Intermodal Center

The MIC Program includes the Rental Car Center, Miami Central Station, MIA Mover, Access Roads and Major Highway Improvements, all to be completed by 2011. The Department is pursuing private and/or public sector joint development projects to enhance the MIC's viability.

#### **Golden Glades Intermodal Center**

The realization of the Golden Glades Intermodal Center will be made possible through a public-private partnership. It will provide a regional transit link to Tri-Rail, Miami-Dade County Transit, Broward County Transit and the MPO's Regional Van Pool Program. A sum of \$6.3 million in State funds is programmed as part of an anticipated 48.6 million of State, Federal, and private funds.

# **Strategic Intermodal System (SIS) Projects**

The SIS includes all Florida Intarstate Highway System (FIHS) roadways (expressways, other major arterials, such as Krome Avenue and a portion of Okeechobee Road), seaports and airports and their connections to the rail network and the FIHS. Examples of SIS projects are as follows.

# • N.W. 25<sup>th</sup> Street Viaduct and Roadway Projects

These improvements have been split into 2 projects; **Eastside Project: Roadway & Viaduct** from SR 826 to NW 67<sup>th</sup> Avenue connecting to MIA's Westside Cargo Area. This was let for construction in October 2006. **Westside Project: Roadway & Viaduct** from NW 89<sup>th</sup> Court to SR 826 will be implemented later, as construction for this project remains unfunded.

### • SR 997/Krome Avenue Corridor

The Environmental process has been completed with an issuance of a Location Design Acceptance (LDA) for the segment from SW 136<sup>th</sup> Street to US 27. Construction of the 4-lane typical section has been funded for a portion of Krome Avenue from SW 8<sup>th</sup> Street to US 27. Environmental study for the segment from SW 288<sup>th</sup> Street to SW 132<sup>nd</sup> Street is on-going. Design and R/W funds are programmed for the segment from SW 88<sup>th</sup> Street to SW 8<sup>th</sup> Street. Projects identified in the Work Program continue the implementation of the Krome Avenue Action Plan.

### • SR 826/Palmetto Expressway

\$430 million is programmed for construction of interchange improvements at S.R. 836 (in partnership with Miami-Dade Expressway (MDX) and \$125 million for interchange improvement at Bird Road.

#### • Port of Miami

The Port of Miami Tunnel (POMT) will link the port directly to I-395/SR 836 and is being procured as a Public Private Partnership (PPP). The Environmental process is complete and the general project location and alignment has been identified. The procurement process is under way with three teams short listed, and a request for proposal was issued in November of 2006. The teams are required

to perform all aspects of the projects including design, build, finance, operate, maintenance and concessionaire functions. The teams are expected to provide detailed proposals by March 2007, it is anticipated that the project could be operational by 2012.

#### • SR 9A/I-95 Corridor

The District has programmed a number of landscaping, operational improvements and pavement rehabilitation projects for the I-95 Corridor. Additionally, the District is currently studying a "Managed Lane Concept" to address the future traffic volumes for the corridor and will begin the Project Development and Environmental (PD&E) study in fiscal year 2007/08.

### • Miami International Airport Central Boulevard

A total of \$48.5 million in state matching funds has been allocated for improvements to the primary entrance road to the airport.

# **Intelligent Transportation System (ITS) Program**

The deployment of ITS techniques will enable traffic to operate at an improved quality of service with virtually no disruption to adjacent property owners and at a fraction of the cost that it would take to physically widen the roadway. These projects will include closed circuit TV, vehicle sensors and dynamic message signs describing real time roadway conditions. The 511 Sunguide program, and travel information will be available, around the clock, for each ITS roadway, by dialing 511.

• Federal, State and local funds have been programmed for ITS. Examples of projects are service patrols, continued expansion to additional roadways, I-95 ramp metering, promotion of the 511 Program and partnering with the MPO and Miami-Dade Expressway Authority

# **Other Major Corridor Improvements**

- S.R.5/Biscayne Boulevard
- S.R.5/South Dixie Highway
- N.W. 87<sup>th</sup> Avenue
- S.R. 823/N.W. 57<sup>th</sup> Avenue
- S.R. 959/S.W. 57<sup>th</sup> Avenue
- N.W. 74<sup>th</sup> Street.
- North Beach Recreational Corridor

• South Dade Greenways

# **Major Bridge Replacement Program**

• NW 5<sup>th</sup> Street Bridge

# **Public Transportation Projects**

### **Transit**

- \$94 million State Transit Block Grant
- \$50 million for the MIC-Earlington Heights Metrorail Connector
- \$124 million for the North Corridor Metrorail Extension

### **Aviation**

- \$74 million Expansion Support
- \$48.5 million MIA's Central Boulevard Improvement

## **Rail**

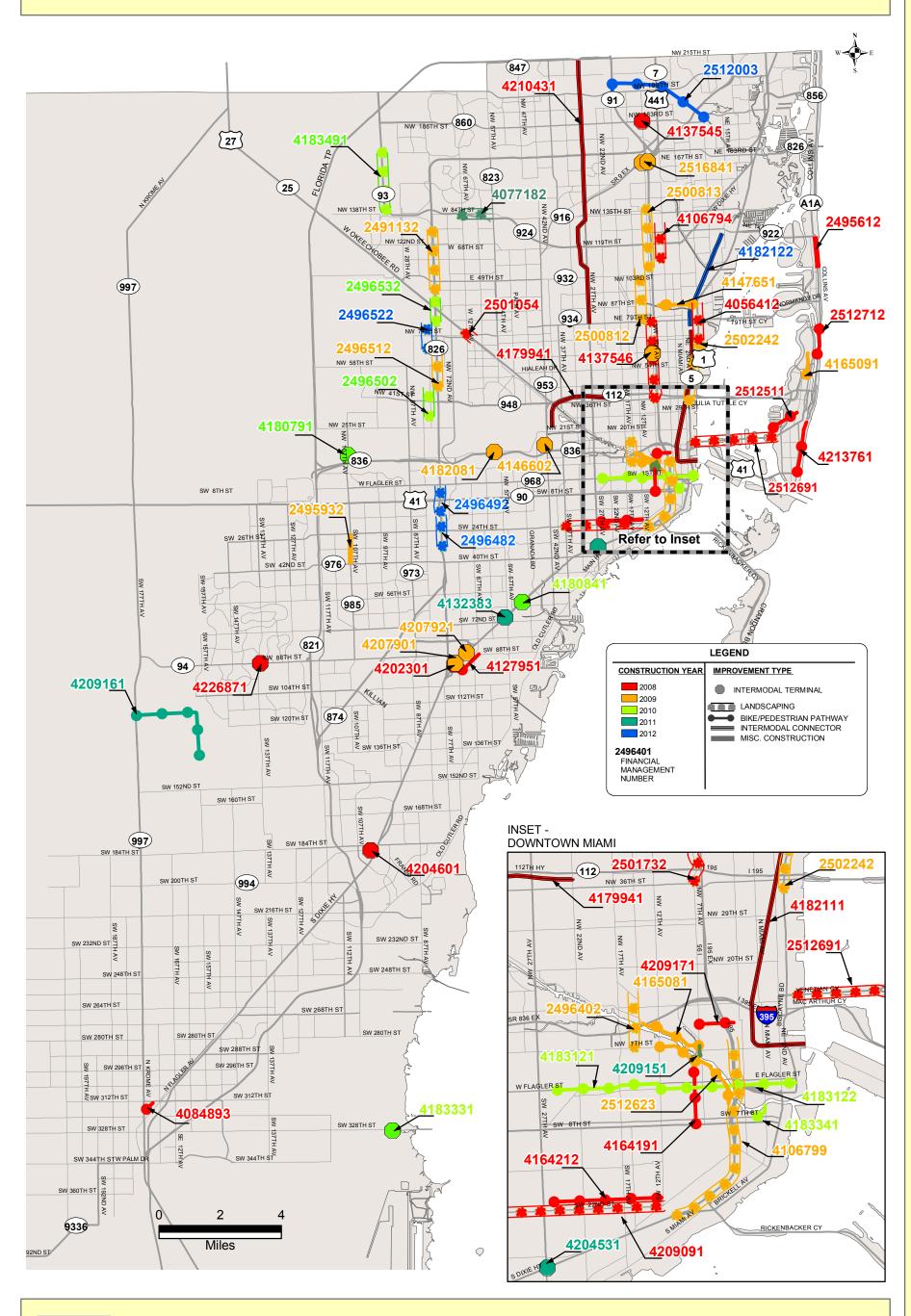
• \$7.5 million for passenger capacity projects

#### **Seaport**

• \$12.5 million for cargo capacity projects



# 2008-2012 TENTATIVE FIVE YEAR WORK PROGRAM

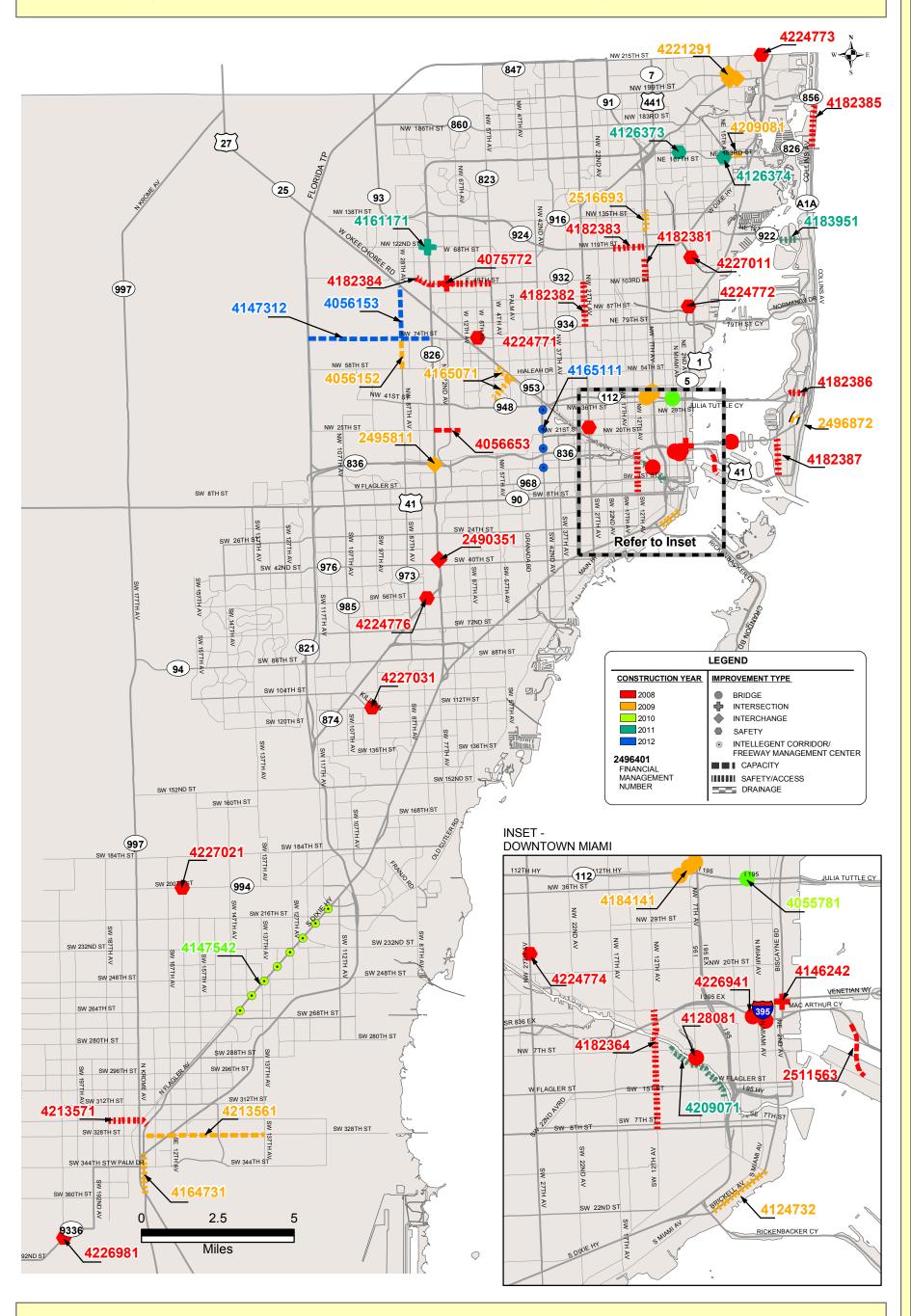




FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX

BICYCLE/PEDEDSTIAN, INTERMODAL, AND LANDSCAPING, IMPROVEMENT PROJECTS

# 2008-2012 TENTATIVE FIVE YEAR WORK PROGRAM

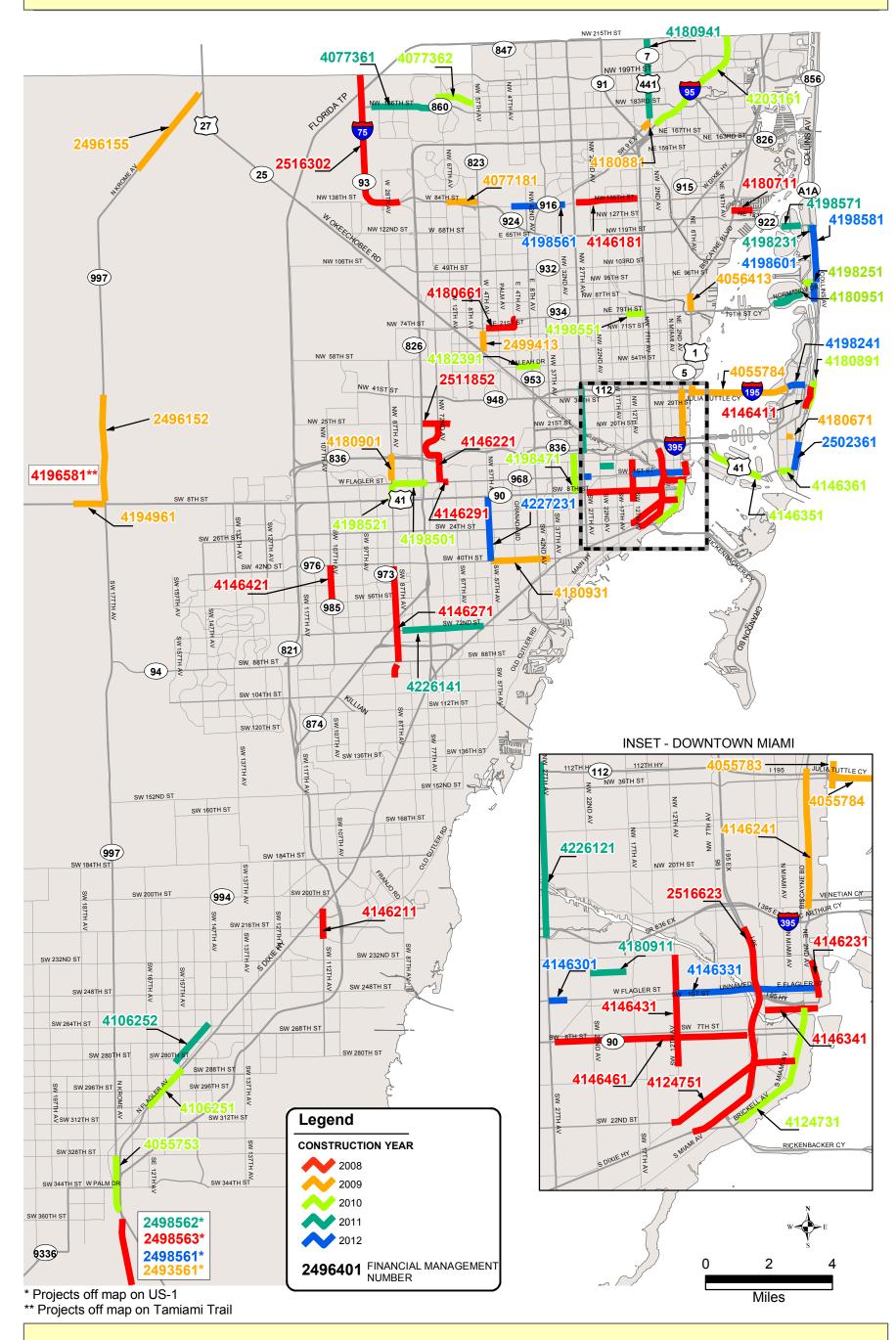




FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX

BRIDGE, CAPACITY, INTERCHANGE, INTERSECTION SAFETY, AND ITS IMPROVEMENT PROJECTS

# 2008 - 2012 TENTATIVE FIVE YEAR WORK PROGRAM





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX

RECONSTRUCTION, REHABILITATION
AND RESURFACING
IMPROVEMENTS

HIGHWAIS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	ription		•								
DT4180641	(ADA) DISTRICTWIDE	0.000	SIDEWALK		300				Proposed F	-unding (in	(20002	
	COMPLIANCE CONSULTANT					Activity /Phase	Funding Source		Порозеці			
4180641						/FIIase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	150	150	150	150	150
DT4227042	D/W CO PUBLIC WORKS	0.000	SAFETY PROJECT						Proposed F	- undina (in	\$000s)	
4227042	INFRASTRUCTURE PROJECT LAP					Activity /Phase	Funding Source				-	
4227042						71 11400	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SR2S	1	0	0	0	0
DT4175993	D/W MATERIAL LAB	0.000	INSPECT CONSTRUCTION						Proposed F	- undina (in	\$000s)	
4475000	CONSULTANT CONTRACT MATERIALS TESTING		PROJS.			Activity /Phase	Funding Source			1		
4175993						71 Huse	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	75	0	0	0	0
DT2300611	D/W MATERIALS CONSUL	0.000	INSPECT CONSTRUCTION						Proposed F	- undina (in	\$000s)	
0000044	MATERIALS TESTING CONSULTANT		PROJS.			Activity /Phase	Funding Source				-	
2300611						11430	300100	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	150	0	0	0	0

HIGHWAIG												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					9		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription										
DT4175994	D/W MATERIALS LAB	0.000	INSPECT CONSTRUCTION						Proposed I	Funding (ir	(20002)	
	CONSULTANT CONTRACT MATERIALS TESTING		PROJS.			Activity /Phase			Гторозецт	-		
4175994						/F11a5e	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	150	0	0	0	0
DT2506211	D/W PROPERTY MGT.	0.000	RIGHT OF WAY ACTIVITIES			Activity	Eunding		Proposed I	Funding (ir	ı \$000s)	
2506211	BY DIST. R/W ADMIN.					Activity Funding /Phase Source 2007 - 2008 - 2009 - 2010 - 201					2011 - 2012	
						ROW	DS	300	300	300	300	300
						ROW	DIH	25	25	25	25	25
DT4064861	D/W RIGHT-OF-WAY	0.000	RIGHT OF WAY ACTIVITIES						Proposed I	Fundina (ir	(2000\$	
1001001	DONATIONS AND DEDICATIO					Activity /Phase	Funding Source			-		
4064861						71 Hase	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ROW	DIH	5	5	5	5	5
DT2506292	D/W TRAFFIC OPS	0.000	TRAFFIC OPS IMPROVEMENT						Proposed I	Fundina (ir	n \$000s)	
2500000	PUSH BUTTON_DESIGN CONSULTANT					Activity /Phase				1		
2506292						,, 11430	300100	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	350	0	350	0	0

HIGHWAIG												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	iption		•	•							
DT4227041	D/W UNIV. OF MIAMI	0.000	SAFETY PROJECT						Proposed F	-undina (in	\$000\$	
4007044	NON-INFRASTRUCTURE PRO JPA					Activity /Phase	Funding Source				-	
4227041						71 Hase	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	SR2N	1	0	0	0	0
DT2486211	DISTRICTWIDE	0.000	I									
D12400211	NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL	1	PERIODIC MAINTENANCE			Activity			Proposed F	unding (in	\$000s)	
2486211		l	1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						ROW	DIH	20	20	20	20	0
DT2497962	DISTRICTWIDE	0.000	SAFETY PROJECT		586				Proposed F	Junding (in	¢000c)	
	TRAFFIC OPS STUDIES CONSULTANTS					Activity /Phase			Proposeur			
2497962						Triase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	6	0	0	0	0
						PE	DS	450	680	650	550	550
DT2506041	DISTRICTWIDE 0.000 PRELIMINARY ENGINEERING								Proposed F	-undina (in	\$000\$)	
2506044	VALUE ENGINEERING CONSULTANT						Funding Source					
2506041						/Phase	300100	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								150	150	150	150	150
			PE	DIH	30	30	30	30	30			

MPO Project Num.	Facility/Project Name	Length (miles)		5	Prior Years Cost							
Agency	From/Location To/Location	(IIIIIC3)	Type of Work	Project Cost (\$000s)	(\$000s)			Of the last	B'			
Project Num.	Detailed Project Descr	iption	1	·	I							
DT2506051	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		410				Proposed F	-undina (ir	\$000\$)	
2506051	MISCELLANEOUS PE DESIGN CONSULTANT					Activity /Phase		2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2008 -	2010	2010 -	2012
						PE	DIH	10	10	10	10	10
						PE	DS	0	0	300	300	300
DT2506081	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		400				Proposed F	-unding (in	(20002)	
050004	AERIAL PHOTOGRAPHY					Activity /Phase	Funding Source		Гторозсат		-	1
2506081						/i ilasc	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	1,200	600	600	600	600
DT2506101	DISTRICTWIDE	0.000	LANDSCAPING		850				Proposed F	unding (in	(2000¢)	
	LANDSCAPE DESIGN CONSULTANT & JPA					Activity /Phase			Порозеці	_		T
2506101						/Filase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	50	50	50	50	50
						CST	DS	500	500	500	500	500
DT2506171	DISTRICTWIDE	0.000	ENVIRONMENTAL PERMITS		75				Proposed F	Lunding (in	(2000¢)	
	WATER MANAGEMENT DISTR PERMITS		ACQ			Activity /Phase			rioposea i	unung (If	\$0005)	1
2506171						/Pnase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	75	75	75	75	75

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription										
DT2506221	DISTRICTWIDE	0.000	PD&E/EMO STUDY		325							
	PD&E AND TRAFFIC CONSUL		T D&E/EINIO STODT			Activity	Funding		Proposed F	unding (in	s \$000s)	
2506221				I	1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DIH	25	25	25	25	25
						PDE	DS	300	300	300	300	300
				1	1			1				
DT2506222	DISTRICTWIDE	0.000	PD&E/EMO STUDY		325	Activity Funding Proposed Funding (in \$000s)						
2506222	PD&E AND TRAFFIC CONSULTANT					/Phase	Source	0007	0000	0000	0040	0044
2300222								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DIH	25	25	25	25	25
						PDE	DS	300	300	300	300	300
DT2506261	DISTRICTWIDE	0.000	TRAFFIC OPS IMPROVEMENT						Proposed F	-undina (ir	\$000s)	
2506261	TRAFFIC OPERATIONS					Activity /Phase	Funding Source		· I	_		
2506261						71 11400	00 <b>u</b> .00	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	780	1,200	1,200	1,200	1,200
DT2506331	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		300				Proposed F	-undina (ir	(20002)	
	CONSTRUCTABILITY REVIEW CONSULTANT					Activity /Phase			Порозсат	unung (ii	1 \$0003)	
2506331	_					/PilaSe	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	300	300	300	300	300

HIGHWATO												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption										
DT2506351	DISTRICTWIDE	0.000		l	160							
D12000301	CULTURAL RESOURCE ASSESSMENT CONSULT		ENVIRONMENTAL TEST/MITIGATE		160	Activity	Funding		Proposed F	unding (in	\$000s)	
2506351	COLTURAL RESOURCE ASSESSMENT CONSOL	IANI	1			/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DS	150	150	200	200	200
						PDE	DIH	10	10	10	10	10
DT2506491	DISTRICTWIDE	0.000	ENVIRONMENTAL PERMITS		355				Proposed F	- undina (in	\$000s)	
2506491	PERMITS CONSULTANT		ACQ			Activity Funding /Dhase Source						
2500491						2007 - 2008 - 2009 - 2010 - 2					2011 - 2012	
						PDE	DS	250	300	300	300	310
						PDE	DIH	5	5	5	5	5
DT2506501	DISTRICTWIDE	0.000	TRAFFIC ENGINEERING		286				Proposed F	- undina (in	\$000s)	
0500504	TRAFFIC OPS STUDY CONSULTANT		STUDY			Activity /Phase	Funding Source			-	1	
2506501						71 11400	o a. o	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	6	0	0	0	0
						PE	DS	0	280	0	325	0
DT2506541	DISTRICTWIDE	0.000	SAFETY PROJECT		30							
	COMMUNITY SAFETY	1	JONIETTEROULOT			Activity Funding /Phase Source						
2506541						/Pnase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	NHTS	30	30	30	30	30

HIGHWAIG												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	ription		•	•							
DT2506622	DISTRICTWIDE	0.000			0							
D12300022	TRAFFIC OPERATIONS SAFE CONSULTANT STUDIES		TRAFFIC ENGINEERING STUDY			Activity	Funding		Proposed F	unding (in	\$000s)	
2506622	TRAITIC OFERATIONS SAFE CONSOLIANT STUDIES		L			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	0	350	0	200	350
DT2506651	DISTRICTWIDE  LANDSCAPE BEAUTIFICATIO REVIEW CONSULTANT	0.000	LANDSCAPING		310	Activity Funding Proposed Funding (in \$000s)						
2506651	ENDOGNI E BEACTII IOATIC NEVIEW CONGCETANT	<u> </u>	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
						PE	DIH	10	10	10	10	10
DT2506681	DISTRICTWIDE	0.000	ENVIRONMENTAL		201					- " "	+000 \	
	MITIGATION SITE MAINTENANCE	<u>.</u>	TEST/MITIGATE			Activity	3		Proposed F	unding (in	\$000s)	
2506681					•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DIH	5	5	5	5	5
						PDE	DS	250	250	300	300	300
DT2506731	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		275				Proposed F	Jundina (in	(20002)	
	PUBLIC INVOLVEMENT CONSULTANT					Activity /Phase			Гторозсат			
2506731						iriiase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	275	275	275	275	275

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project Descri	ption		•								
DT2506761	DISTRICTWIDE	0.000	SPECIAL SURVEYS									
	CEI SURVEY	•	OF EGIAL GORVETO			Activity	Funding		Proposed F	-unding (in	\$000s)	
2506761					•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
l						CST	DS	0	250	0	0	0
DT2506791	DISTRICTWIDE	0.000	FRELIMINART ENGINEERING						Proposed F	- undina (ir	\$000s)	
0500704	MINOR DESIGN CONS. FOR CONSULTANT MGMT OF	C.				Activity /Phase	Funding Source					
2506791						71 Flase	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	10	15	15	15	0
						PE	DS	150	0	400	400	400
						CST	DS	30	30	30	30	30
DT2506801	DISTRICTWIDE	0.000	ENVIRONMENTAL PERMITS		255				Proposed F	-undina (ir	(20002	
	ENVIRONMENTAL COMPLIAN CONSULTANT		ACQ Act				Funding Source		Порозеці	unung (ii	\$0003)	
2506801						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DIH	5	5	5	5	0
						PDE	DS	250	250	300	300	305

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	ption			•							
		ı										
DT2506841	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		610	Activity	Funding		Proposed F	unding (in	\$000s)	
2506841	MINOR PE DESIGN BY CONSULTANT					/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2008 -	2010	2010 -	2011 -
						PE	DS	400	400	600	600	600
						PE	DIH	10	10	10	10	10
						CST	DS	100	75	75	75	75
		1			•							
DT2506861	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING	600				Proposed F	unding (in	\$000s)		
2506861	R/W MAPS & SURVEYING				Activity /Phase	Funding Source		ı	_			
2300001						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	800	800	800	800	800
DT2506931	DISTRICTWIDE	0.000	RESEARCH		310				Proposed F	Lundina (in	¢000c)	
	ENVIRONMENTAL DATA & REPORT CONSULTANT					Activity			Proposeu i	unuing (iii	\$0005)	
2506931						/Phase	Source	2007 -	2008 -	2009 -	2010 - 2011	2011 -
						PDE	DS	2008	2009	2010		2012
						PDE	DIH	300 10	300	300	300	300 10
						PDE	DIH	10	10	10	10	10
DT2506961	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		600							
	ENGINEERING SURVEY BY CONSULTANT NO.2		PRELIMINARY ENGINEERING			Activity	Funding		Proposed F	unding (in	\$000s)	
2506961						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	ı					PE	DS	800	800	800	800	800
							1		·			

HIGHWATO												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					4		
Agency	From/Location To/Location		7	(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription	•									
DT2507111	DISTRICTWIDE	0.000	INSPECT CONSTRUCTION						Proposed I	Fundina (ir	(20002)	
0507444	MISC. CEI		PROJS.			Activity /Phase					1	f .
2507111						71 Hase	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	1,000	1,000	912	1,000	1,000
DT2507112	DISTRICTWIDE	0.000	INSPECT CONSTRUCTION		1500	A attivity	F din a		Proposed I	Funding (ir	\$000s)	
2507112	RESIDENCY CEI CONSULTAN		PROJS.		<u> </u>	Activity Funding Phase Source				2011 -		
								2007 -	2008 -	2010	2010 -	2011
						CST	DS	1,455	1,500	1,400	1,500	1,500
DT2507222	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		710				Proposed I	Fundina (ir	(20002)	
0507000	TRAFFIC OPS & SAFETY CONSULTANT					Activity /Phase	Funding Source			_		1
2507222						71 Huse	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	10	0	0	0	0
						PE	HSP	700	0	0	0	0
DT2507231	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		800				Proposed I	Fundina (ir	\$000s)	
0507004	UTILITY COORDINATION					Activity /Phase					1	1
2507231						,, naso	300100	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	900	900	900	900	900

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					4		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption		Į.	<u></u>							
				7			1					
DT2507241	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		350				Proposed I	Fundina (ir	s \$000s)	
0507044	MISC. STRUCTURAL PROJEC MINOR DESIGN					Activity /Phase	Funding Source				1	I
2507241						71 11430	Godine	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	550	750	750	750	750
						PE	DIH	50	50	0	0	0
		1		T	ī:						•	
DT2507301	DISTRICTWIDE	0.000	INSPECT CONSTRUCTION			Activity Funding Proposed Funding (in \$000s)						
0507004	MATERIALS TESTING/ GEOTECHNICAL SUPPO	RT	PROJS.			Activity /Phase	Funding Source		1	_	ı	ı
2507301						71 11430	Godine	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
1						PE	DS	400	0	0	0	0
DT2507411	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		100					- " "	±000 \	
	CONSULTANT PROJECT MGT IN FINAL DESIGN		T RELIMINARY ENGINEERING			Activity			Proposed I	Funding (ir	1 \$000s)	
2507411				L	1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	100	100	200	100	100
												l
DT2507471	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		100				Proposed I	Funding (ir	(2000\$	
	ENGINEERING SUPPORT SERVICES					Activity /Phase	Funding Source		I TOPOSCU I		1	Ī
2507471						/F11a50	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	300	300	100	100	100

HIGHWAIS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	ription		•	•							
DT2507591	DISTRICTWIDE	0.000	PD&E/EMO STUDY		200							
	PROJECT MANAGEMENT PD SCOPING UNIT & SUPPO	ORT	T D&E/EINIO STODT			Activity	Funding		Proposed F	unding (in	\$000s)	
2507591					•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DIH	300	300	300	300	300
		T	I	1	1			l				
DT2512441	DISTRICTWIDE	0.000	TRAFFIC ENGINEERING STUDY			Activity	Funding		Proposed F	unding (in	\$000s)	
2512441	DATA COLLECTION		01001			/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
,						PE	DIH	0	5	0	5	0
						PE	DS	0	60	0	70	0
DT4056101	DISTRICTWIDE	0.000	LANDSCAPING		410				Proposed F	-unding (in	(2000¢)	
	LANDSCAPING					Activity /Phase	Funding Source		Proposeur		1	
4056101						/F11a5e	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DS	400	400	400	400	400
						PDE	DIH	10	10	10	10	10
DT4056149	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE		0				Proposed F	-unding (in	(20002	
	STRIPING - PHASE B					Activity /Phase			rioposeu i	unuing (iii	\$0003)	
4056149						/FIIdSE	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	321	0	0	0	0

HIGHWAIS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription	•	•								
DT4056669	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE		0				Drange of [	-unding (in	¢000a)	
	TREE TRIMMING CONTRACT PUSH BUTTON	•				Activity /Phase			Proposed F	-unaing (in	\$000S)	1
4056669						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	107	0	0	0	0
DT4073471	DISTRICTWIDE	0.000	HWY-RECONSTRUCTION		150				Proposed F	- -unding (in	\$000 <i>c</i> )	
	INTERGOVERNMENTAL AFFA & COMMUNITY LIAISON	TWI-RECONSTRUCTION								unung (ii	\$0003)	
4073471						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	250	250	275	0	0
DT4083021	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		400				Proposed F	- undina (in	\$000s)	
4083021	PUBLIC INFORMATION OUT O D-6 CONSTRUCTION OF	FICE				Activity /Phase	Funding Source			1		
4063021								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	400	400	400	400	0
DT4095212	DISTRICTWIDE	0.000	TRAFFIC OPS IMPROVEMENT						Proposed F	-undina (in	(20002	
1005016	TRAFFIC OPS STUDIES					Activity /Phase	Funding Source		Гторозсит			
4095212						71 11436	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	250	0	300	0	0

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		]	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descr	ription		•								
DT4102594	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE							- 11 /	<b>****</b>	
	ATTENUATOR REPAIRS	•	110011112 1111 111112 11111112			Activity			Proposed F	unding (in	\$000s)	
4102594						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	214	0	0	0	0
DT4102651	DISTRICTWIDE	0.000			300							
D14102051	LEAD ABATEMENT INSPECTN	0.000	INSPECT CONSTRUCTION PROJS.		300	Activity /Phase	Funding		Proposed F	unding (in	\$000s)	
4102651	LEAD ADATEMENT INGLECTIV							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	BRRP	350	300	0	0	0
		•	,	1	•			1				
DT4109931	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		400				Proposed F	unding (in	ı \$000s)	
4109931	STRUCTURES DESIGN AND REVIEW					Activity /Phase	Funding Source					0044
4103331								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	10	10	10	10	10
						PE	DS	400	400	500	500	500
DT4114331	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		365							
	DRAINAGE DESIGN AND PLA REVIEW CONSULTANT						Funding		Proposed F	unding (in	\$000s)	
4114331						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	1					PE	DIH	15	15	15	15	15
						PE	DS	400	400	445	450	450

DT4140521	HIGHWATS												
FormUsealine   Tollocation		Facility/Project Name	Length (miles)	Type of Work	Project Cost	Cost			6				
DISTRICTWIDE	Agency	From/Location To/Location		,,		(\$0005)							
Activity Funding   Proposed Fu	Project Num.	Detailed Project Desc	cription										
Activity   Funding   Fun	DT4116592	DISTRICTWIDE	0.000	CORRIDOR IMPROVEMENT						Proposed F	undina (in	\$000s)	
Propose   Prop	4446500	GENERAL CONSULTANT #2 F DISTRICT 6					Activity /Phase	Funding Source			-		
DT4140521	4110092						71 Huso	Course					
Activity   Funding   Proposed							PE	LF	500	0	0	0	0
Phase   Source   2007 - 2008 - 2009 - 2010 - 2011 - 2012     Pe	DT4140521		0.000				A - 11 - 11 - 1	E dla a		Proposed F	unding (in	\$000s)	
PE   DS   225   D   D   D   D   D   D   D   D   D	4140521	UPDATE TRAFFIC OPS	STATISTICS								2009 - 2010	2010 - 2011	2011 - 2012
STRIPING - PHASE B   STRIPING - PHASE B   Source   Proposed Funding (in S000s)   Source   Proposed Funding (in S000s)   Source   Proposed Funding (in S000s)   Source   Sour							PE	DS	225	0	0	0	0
Attivity Funding   Phase   Source   Phase   Ph	DT4163721	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE		0				Droposod [	Lundina (in	(2000¢)	
DT4170261   DISTRICTWIDE   0.000   RIGHT OF WAY ACTIVITIES   R/W ADVANCED ACQ. SUPPO   DISTRICTWIDE   DISTRIC		STRIPING - PHASE B						Funding		rioposeu i	unuing (iii	\$0003)	
DT4170261   DISTRICTWIDE   D.000   RIGHT OF WAY ACTIVITIES   R/W ADVANCED ACQ. SUPPO   DISTRICTWIDE   ACTIVITIES   ACTIVITIES   DIH   D   D   D   D   D   D   D   D   D	4163721						/FIIase	Source					
DT4170261 DISTRICTWIDE 0.000 RIGHT OF WAY ACTIVITIES ACTIVITIES ACTIVITY Source Proposed Funding (In \$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \							CST	DS	0	503	0	0	0
R/W ADVANCED ACQ. SUPPO  R/M ADVANCED ACQ. SUP							CST	DIH	0	50	0	0	0
4170261 R/W ADVANCED ACQ. SUPPO ACTIVITY Funding Plansk Source 2007 2008 2009 2010 2011 2012	DT4170261	DISTRICTWIDE	0.000	RIGHT OF WAY ACTIVITIES						Dronosad F	Lundina (in	(20002	
2007 - 2008 - 2009 - 2010 - 2011 - 2012 2008 - 2009 - 2010 - 2011 - 2012		R/W ADVANCED ACQ. SUPPO								Порозеці	-		
ROW DIH 10 10 10 10 10	4170261						/FIIase	Source			2009 - 2010	2010 - 2011	2012
							ROW	DIH	10	10	10	10	10

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription										
DT4175201	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE		0				Dranaga d F		. c000°)	
	TREE TRIMMING CONTRACT PUSH BUTTON					Activity	Funding		Proposed F	unaing (ir	\$000S)	_
4175201						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	224	0	0	0
DT4175211	DISTRICTWIDE	0.000	1		0							
D141/5211	STRIPING - PHASE B	0.000	ROUTINE MAINTENANCE			Activity	Funding		Proposed F	unding (in	\$000s)	
4175211	STRIFING - FRASE B					/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						CST	DS	0	335	0	0	0
DT4204262	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE						Proposed F	Jundina (in	\$000s)	
4004000	LIGHTING REPAIRS UPGRADES					Activity /Phase	Funding Source		-	_		
4204262						71 Hase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	24	0	0	0	0
						CST	DS	134	0	0	0	0
DT4204263	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE							- " "	±000 \	
	LIGHTING REPAIRS UPGRADES		NOOTINE WAINTENANGE			Activity			Proposed F	unding (in	\$000s)	
4204263				•	•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	140	0	0	0
						CST	DIH	0	25	0	0	0

HIGHWAIS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project Des	cription	•	•	•							
DT4056137	DISTRICTWIDE BRIDGE	0.000	BRIDGE-		0							
	REPAIR - PUSH BUTTON		REPAIR/REHABILITATION			Activity			Proposed I	unding (in	\$000s)	
4056137			1	ı	ı	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	375	0	0	0	0
DT4056138	DISTRICTWIDE BRIDGE	0.000	BRIDGE-		0	Activity	Funding		Proposed I	unding (in	\$000s)	
4056138	REPAIR - PUSH BUTTON	REPAIR/REHABILITATION						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	391	0	0	0
DT 14 750 14	DIOTRICTIVIDE DDIDOE		-		Ι .							
DT4175241	DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON	0.000	BRIDGE- REPAIR/REHABILITATION			Activity	Funding		Proposed I	unding (in	\$000s)	
4175241	REPAIR - PUSH BUTTON					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	707	0	0	0	0
						CST	DIH	2	0	0	0	0
DT4105131	DISTRICTWIDE CIGP FUND RESERVE	1	I	1								
D14105131	DISTRICTWIDE CIGP FUND RESERVE		FUNDING ACTION			Activity	Funding		Proposed I	unding (in	\$000s)	
4105131	DISTRICTWIDE CIGP FUND RESERVE - FUNDING ACTION		1			/Phase	Source	-	-	-	-	-
						CST	CIGP	111	2,116	4,517	4,767	5,167
							·					

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project Descri	ption		•	•							
DT41/4071	DISTRICTWIDE ETDM	0.000		1	250							
DT4164871		0.000	PD&E/EMO STUDY		250	Activity	Funding		Proposed F	unding (ir	\$000s)	
4164871	CONSULTANT					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DIH	10	10	10	10	10
						PDE	DS	250	250	250	250	250
		ı	i	1						ı		
DT2501023	DISTRICTWIDE ITS	0.000	PERIODIC MAINTENANCE		767				Proposed F	unding (in	\$000s)	
2501023	OPERATIONS & MAINTENANC OF FIELD DEVICES					Activity /Phase				_	1	
2501025								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	30	30	30	30	0
						CST	DIH	71	71	0	0	0
						CST	DS	710	710	710	710	0
DT4041011	DISTRICTWIDE ITS	0.000	ADV TRAVELER		170				Proposed F	-undina (ir	(20002)	
	UTILITY LOCATES		Activity /Phase	Funding Source		Порозсит	unung (ii	1 \$0003)				
4041011						/FIIdSE	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	10	10	30	30	0
						CST	DS	70	300	0	70	300

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				<b>S</b>			
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription	•		•							
DT2507431	DISTRICTWIDE PLANS	0.000	PRELIMINARY ENGINEERING		695				Proposed F	-unding (in	\$000s)	
	REVIEW RDWAY DESIGN					Activity /Phase	Funding Source		Порозеці	unuing (iii	\$0003)	
2507431						/PIIase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	300	300	200	100	100
DT4152391	DISTRICTWIDE PLANS	0.000	PRELIMINARY ENGINEERING		105							1
	REVIEW CONSULTANT AND SUPPORT SERVIC	ES	T KELIMINAKT ENGINEEKING			Activity			Proposed F	-unding (in	\$000s)	
4152391					•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	5	0	0	0	0
						PE	DS	0	250	280	250	200
DT4163811	DISTRICTWIDE PLANS	0.000	PRELIMINARY ENGINEERING		360				Duamaga d I		. (†000a)	
	REVIEW & SUPPORT SERVIC CONSULTANT	•				Activity			Proposed F	-unaing (in	\$000S)	1
4163811			•			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	500	500	500	500	0
						PE	DIH	10	10	10	10	0
DT2506481	SR 5/US 1 (PHASE II)	0.000	ENVIRONMENTAL						Proposed F	-undina (in	(20002	
	WETLANDS MITIGATION DADE & MONROE CO'S		TEST/MITIGATE			Activity Funding						
2506481						rriiase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	12	0	0	0	0
						CST	DS	1,137	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project Descr	ription			•							
DT4180785	(ADA) STRUCTRE RELOC	0.000	DRAINAGE IMPROVEMENTS		0				D		- ¢000-)	
	BISC.PK,MIA.SHORES,N.MIA, N.MIA.BCH,SRFSDE,GLI	DN.BCH				Activity			Proposed F	-unaing (ir	\$000S)	
4180785				•	•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	980	0	0	0
						CST	DIH	0	8	0	0	0
					1			1		I		
DT4180786	(ADA) STRUCTRE RELOC	0.000	DRAINAGE IMPROVEMENTS		0	l			Proposed F	unding (in	ı \$000s)	
4180786	CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.	CITY				Activity /Phase				<u> </u>		
4100700								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	0	7	0	0	0
						CST	DS	0	897	0	0	0
DT4180787	(ADA) STRUCTRE RELOC	0.000	DRAINAGE IMPROVEMENTS		0				Dranged [	-unding (in	¢000a)	
	HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA					Activity Funding Proposed Funding (in \$000s)						
4180787			•	•	•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	<u>'</u>					CST	DIH	0	5	0	0	0
						CST	DS	0	651	0	0	0

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	ription										
DT4180788	(ADA) STRUCTRE RELOC	0.000	DRAINAGE IMPROVEMENTS		0				Proposed F	-unding (in	, ¢000a)	
	MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GARDE	ENS				Activity /Phase	Funding Source		Proposed i	-unaing (ii	\$0005)	1
4180788						/Pilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	0	6	0	0	0
						CST	DS	0	824	0	0	0
DT4000474	DI AOY ODEFICEDAN	1	<u> </u>									
DT4209161	BLACK CREEK TRAIL	0.000	BIKE PATH/TRAIL			Activity Funding Proposed Funding (in \$000s					\$000s)	
4209161	S.W. 136 ST TO SR 997/KROME AVE					Activity Funding /Phase Source				2010 -	2011 -	
								2008	2009		2011	2012
						CST	SE	0	0	0	900	0
DT4105811	CITY OF MIAMI	0.000	HWY-ENHANCEMENT		145				Proposed F	-undina (ir	(20002)	
4405044	VENETIAN CAUSEWAY					Activity /Phase			· I		· ·	T .
4105811						71 Hase	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	1,000	0	0	0	0
DT2512511	CITY OF MIAMI BEACH	0.001	BIKE PATH/TRAIL		1288				Proposed F	-undina (ir	(20002)	
	DADE BLVD BIKE/PED IMPROVEMENTS					Activity Funding // /Phase Source						
2512511						/i ilase	Junce	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	HPP	893	0	0	0	0
						CST	SE	1,288	0	0	0	0

HIGHWAIG												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					4		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	ription										
DT4105821	CITY OF MIAMI BEACH	0.000	HWY-ENHANCEMENT		0				D		φ000-\	
	VENETIAN CAUSEWAY	•				Activity			Proposed I	-unaing (ir	1 \$000S)	
4105821					•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	1,000	0	0	0	0
DT4209141	CITY OF MIAMI GARDNS	0.000	PEDESTRIAN SAFETY IMPROV.									
	SCHOOL SAFETY ENHANCEM PROGRAM		PEDESTRIAN SAFETT IMPROV.			Activity			Proposed I	Funding (ir	1 \$000s)	
4209141						/Phase Source 2007 - 2008 - 2009 - 2010 - 20				2011 - 2012		
						PE	SE	0	0	0	100	0
						CST	SE	0	0	0	900	0
DT4165071	CITY OF MIAMI SPRNGS	0.000	LIGHTING		0				Dranged	Funding (in	, ¢000a)	
	CURTISS PARKWAY & NORT POINCIANA BIKE PATHS	3				Activity	Funding		Proposed I	runaing (ii	1 \$0005)	T
4165071						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	0	720	0	0	0
DT4183252	CRANDON BLVD	0.000	PEDESTRIAN SAFETY IMPROV.						Proposed I	Funding (in	, ¢000a)	
	FROM WEST MASHTA DR TO WEST WOOD DR					Activity			Proposed i	runaing (ii	1 \$0005)	
4183252	_					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
L						LAR	ACSE	0	0	0	1,000	0
									•	•	•	

HIGHWAIG												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption	•	•	•							
DT2512623	E. LITTLE HAVANA	1.257	SIDEWALK		0							
	Greenways/S. River Dr. SW 12 Ave to J.Marti Park		JOIDEWALK			Activity			Proposed F	unding (in	\$000s)	
2512623						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	0	925	0	0	0
DT4165081	EAST ALLAPATTH GRNWY	0.000	BIKE PATH/TRAIL		0	Activity	Funding		Proposed F	-undina (in	\$000s)	
4165081	ON NORTH RIVER DR								· I	_		
4103001							Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	0	1,000	0	0	0
DT4147651	EL PORTAL/87TH STR.	1.014	SIDEWALK		0							
	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5A'		SIDEWALK			Activity			Proposed F	unding (in	\$000s)	
4147651	.,	, ,				/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	SE	117	0	0	0	0
						CST	SE	0	356	0	0	0
DT4116691	EVERGLADES	0.000	PD&E/EMO STUDY		50				Proposed F	-undina (in	(20002	
4440007	COMPREHENSIVE EVERGLA RESTORATION PLAN (C	ERP)				Activity /Phase			I	1		
4116691						ппазе	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DIH	50	50	50	50	50

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	, ,							
Project Num.	Detailed Project Descri	ption										
DT4183331	GREENWAY BRIDGES	0.038	PEDESTRIAN/WILDLIFE UNDERPASS		0	A ativity	F. va dia a		Proposed F	unding (ir	\$000s)	
4183331	BISCAYNE & BLACK CREEK TRAIL BRIDGES		UNDERPASS			Activity /Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	SE	180	0	0	0	0
						CST	SE	0	0	758	0	0
		Ī	1	I	Ī				•			
DT4209081	HANFORD BLVD	0.000	CORRIDOR IMPROVEMENT			Activity	Funding		Proposed F	unding (in	\$000s)	
4209081	N.E. 16 AVE. TO N.E. 21 AVE.					/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2008 -	2010	2010 -	2011
						CST	HPP	1,756	0	0	0	0
DT4183491	HIALEAH LINEAR PARK	0.000			0							
D14103471	W OF I-75 @ NW 138 ST NW 170 ST	0.000	LANDSCAPING			Activity	Funding		Proposed F	unding (in	\$000s)	
4183491					•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	SE	0	40	0	0	0
						CST	SE	0	0	560	0	0
				ı		<u> </u>			-			
DT4084893	HOMESTEAD URB.TRN.VL	0.000	SIDEWALK		0	Activity	Funding		Proposed F	unding (in	\$000s)	
4084893	WASHINGTON AVE TO SR 997/KROME AVE					/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2008 -	2010	2010 -	2011
						CST	SE	498	0	0	0	0

MPO Project Num.	Facility/Project Name  From/Location To/Location	Length (miles)	. Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Project Num.	Detailed Project Description											
DT2516861	I-395/SR A1A ATMS	1.198	ADV TRAVELER 253				Funding	Proposed Funding (in \$000s)				
2516861	NW 7 AVE_EAST ALTON RD		THE STANKETON STOTAL			Activity /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	NHAC	100	0	0	0	0
DT2516811	I-95/FHP ENFORCEMENT AT HOV LANES	17.260	TRAFFIC OPS IMPROVEMENT		154	Activity		Proposed Funding (in \$000s)				
2516811						/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	20	20	20	20	0
						CST	DS	150	150	150	150	150
DT2501151	ITS TECHNICAL CONSULTANT	0.000	TECHNICAL ASSISTANCE		330	Activity /Phase		Proposed Funding (in \$000s)				
2501151								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	30	30	30	30	0
						PE	DS	300	300	300	300	300
DT4177402	ITS EQUIPMENT REPLACEMENT - CONSULTA /GRANTS	17.260	ITS COMMUNICATION SYSTEM		492	Activity	Funding	Proposed Funding (in \$000s)				
4177402					1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	NHAC	1,438	0	184	1,352	322

MPO Project Num.	Facility/Project Name  Length (miles)	h s)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			arya	N			
Agency Project Num.	Detailed Project Description			(++++++								
DT4101731	ITS PERSONNEL 0.000 SUPPORT	)ТЕ	ECHNICAL ASSISTANCE		570	Activity	Funding		Proposed F	unding (in	\$000s)	
4101731	SUPPORT					/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	20	0	0	0	0
						CST	DS	200	200	0	0	0
DT4166601	LUDLAM TRAIL 0.000	) ві	KE PATH/TRAIL			Activity			Proposed F	unding (in	\$000s)	
4166601						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ROW	HPP	0	479	0	0	0
DT2496431	MIAMI INTERMODAL CTR (MIC) 0.000  MANAGEMENT CONSULTANT	) IN	TERMODAL HUB CAPACITY		500	Activity	Funding		Proposed F	unding (in	\$000s)	
2496431	WANAGENENT CONSCETANT					/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	500	500	0	0	0
						PE	DIH	100	100	0	0	0
DT2499372	MIAMI INTERMODAL CTR (MIC) 0.148	BIN	TERMODAL HUB CAPACITY		0	Activity	Funding		Proposed F	unding (in	\$000s)	
2499372	TERMINAL ACCESS RDWAYS (BRIDGES 7 & 10)					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DDR	500	0	0	0	0

HIGHWATS		ı	T		D: 1/	1						
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(40003)							
Project Num.	Detailed Project Descri	ption										
DT2499375	MIAMI INTERMODAL CTR (MIC)	0.000	INTERMORAL LIUR CARACITY									
D12477373	RENTAL CAR FACILITY & EXIT RAMP	0.000	INTERMODAL HUB CAPACITY			Activity	Funding		Proposed I	Funding (ir	ı \$000s)	
2499375	TAGILITI & EAT NAIM		L	1	I	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	5,000	0	0
						ADM	DDR	606	606	606	606	606
						CST	DDR	978	0	0	0	0
		1		T	ı				l			
DT2499377	MIAMI INTERMODAL CTR (MIC)	0.000	FLEXIBLE PAVEMENT				- "		Proposed I	Funding (ir	າ \$000s)	
2499377	MTAR-NW 21 ST FM E. OF NW 42 AVE TO NW 37	AVE	RECONSTRUCT.			Activity /Phase	Funding Source	2007	2000	2000	2010	2011
2400011								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DDR	2,943	0	0	0	0
						CST	DIH	27	0	0	0	0
DT2502342	MIAMI INTERMODAL CTR (MIC)	0.497	ADD THRU LANE(S)		0				Proposed I	Eupding (ir	2 \$000c)	
	LEJEUNE RD, C-D NORTHBOUND		( )			Activity /Phase			riupuseu i			
2502342						/PIIase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DSB4	500	0	0	0	0
DT2502344	MIAMI INTERMODAL CTR (MIC)	0.813	NEW DD CONSTDUCTION									
DT2502344	MIAMI INTERMODAL CTR (MIC)  C-D SOUTHBOUND PACKAGE #2	0.813	NEW RD CONSTRUCTION			Activity			Proposed I	Funding (ir	ı \$000s)	
DT2502344 2502344		0.813	NEW RD CONSTRUCTION			Activity /Phase		2007 - 2008	Proposed I 2008 - 2009	Funding (ir 2009 - 2010	2010 - 2011	2011 - 2012

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project De	escription	•	•	•							
DT050004/	MIAMUNITEDMODAL OTD (MIO)	0.000										
DT2502346	MIAMI INTERMODAL CTR (MIC)	0.000	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity	Funding		Proposed F	unding (in	\$000s)	
2502346	INTERIM RDWY IMPR. FM NW 42 AVE TO NV	V 25 ST	REGONOTINGOT.			/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						CST	DIH	31	0	0	0	0
						CST	DDR	3,413	0	0	0	0
	1		1		1							
DT4068001	MIAMI INTERMODAL CTR (MIC)	0.000	INTERMODAL HUB CAPACITY			A ctivity	Funding		Proposed F	unding (in	\$000s)	
4068001	MIC CORE ROW (PRIORITY 3 ROW)					Activity /Phase	Source	2007 -	2008 -	2000	2010 -	2011 -
								2007 -	2008 -	2009 - 2010	2010 -	2011 -
						ROW	DS	0	0	3,500	0	0
			1	r	ī							
DT4068002	MIAMI INTERMODAL CTR (MIC)	0.000	INTERMODAL HUB CAPACITY		0	0 - 15 - 14	Franklin o		Proposed F	unding (in	\$000s)	
4068002	MIC CENTRAL STATION (PHASE 1)					Activity /Phase	Funding Source	0007	0000	0000	0040	0044
4000002								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•					INC	DDR	0	0	700	0	0
						CST	DIH	0	124	0	0	0
						CST	DS	0	1,399	0	0	0
						CST	TIFI	0	13,482	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	cription										
DT4068006	MIAMI INTERMODAL CTR (MIC)	0.000	INTERMODAL HUB CAPACITY						Proposed F	unding (in	(2000¢)	
4000000	MIC/MIA STATION					Activity /Phase	Funding Source		· I			
4068006						71 Huse	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DDR	0	0	1,000	0	0
						ADM	DDR	1,334	1,334	1,334	1,334	1,334
DT4068007	MIAMI INTERMODAL CTR (MIC)	0.000										
D14000007	N.W. 37TH AVE WATER MAIN IMPROVE	-	RELOCATE UTILITY SYSTEMS			Activity	Funding		Proposed F	unding (in	\$000s)	
4068007	WATER WAIN IN ROVE	INILIVIO	<u> </u>			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	<u> </u>					CST	DIH	0	0	180	0	0
						CST	DS	0	0	1,791	0	0
DT4068008	MIAMI INTERMODAL CTR (MIC)	0.000	NEW RD CONSTRUCTION							- 11 /1	4000 )	
	NW 21 ST NW 25 ST	•	NEW RB CONCINCOTION			Activity	Funding		Proposed F	unding (in	\$000s)	
4068008						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	3,197	0	0	0	0
DT4083201	MIAMI INTERMODAL CTR (MIC)	0.000	INTERMODAL HUB CAPACITY		0				D		#000-\	
	MIC/MIA CONNECTOR PEOPLE MOVER	•	THE TANKS OF THE STATE OF THE S			Activity			Proposed F	unaing (in	\$000S)	
4083201						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DDR	200	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project De	scription										
DT4083232	MIAMI INTERMODAL CTR (MIC)	0.000	FUNDING ACTION						Deanacad F		. c.000°)	
	FDOT/DISTRICT 6 LOAN REPAYMENT	•				Activity /Phase	Funding Source		Proposed F	-unaing (in	1 \$000S)	1
4083232						/PIIase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ADM	LFNE	0	0	0	3,400	7,400
						ADM	DDR	0	2,896	12,896	12,896	12,896
DT4083241	MIAMI INTERMODAL CTR (MIC)	0.000		I	1 0							
D14003241	RENTAL CAR FACILITY (RCF) TIFIA LOAN REF		FUNDING ACTION			Activity	Funding		Proposed F	unding (in	\$000s)	
4083241	INCIVIAL CANTACIETT (NOT) TILIA ECANTALI	ATWINT	L	1	1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ADM	LFNE	14,613	14,613	14,613	14,613	14,613
DT4088341	MIAMI INTERMODAL CTR (MIC)	0.858	INTERCHANGE (MAJOR)		0					- " "	+000 \	
	MIC/MIA INTERCHANGE	•	INTEROLUTION (WINDOW)			Activity			Proposed F	-unding (in	\$000s)	
4088341						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	2,400	0	0	0	0
DT4152401	MIAMI INTERMODAL CTR (MIC)	0.000	INTERMODAL HUB CAPACITY		0				Dramacad F		. c000°)	
	RDWAY LANDSCAPING	•				Activity			Proposed F	-unaing (in	1 \$000S)	
4152401						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
•						CST	DSB4	2,851	0	0	0	0
						CST	DDR	3,465	0	0	0	0

DT4209151 MIAMI RIVER GREENWAY 0.000 BIKE PATH/TRAIL  5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 ST  4209151 CST HPP 0 0 0 0 2,076  Activity Proposed Funding (in \$000s)  Proposed Funding (in \$000s)  2007 - 2008 - 2009 - 2010 -	MDO Project	5											
From/Location   To/Location   Detailed Project Description		Facility/Project Name	Length (miles)	Type of Work	Project Cost	Cost							
DT4209071   MIAMI RIVER GREENWAY   0.000   ACCESS IMPROVEMENT   Activity   Funding   Proposed Funding (in \$000s)					(\$000s)	(\$0003)							
Activity   Funding   Fun	Project Num.	n. Detailed Project Descr	ription		•	•							
Activity   Funding   Phase   Source   ST. MIAMI RIVER_BETWEE   1-95 AND N.W. 12 AVE     Activity   Phase   Source   Source     Activity   Phase   Source     Activity   Phase   Source     2007 - 2008 - 2009 - 2010 - 2011     Activity   Phase   Proposed Funding (in \$000s)     Activity   Phase   Phase	DT4209071	MIAMI RIVER GREENWAY	0.000	ACCESS IMPROVEMENT						D 15	- 11 /	*******	
DT4209151   MIAMI RIVER GREENWAY   0.000   BIKE PATH/TRAIL     Activity   Funding   Funding   Source   2007 - 2008 - 2009 - 2010 - 2011     2011 - 2011     2008 - 2009 - 2010 - 2011     2011		5 ST. MIAMI RIVER_BETWEE I-95 AND N.W. 12 AVE	•	ACCECC IVIII ROVEINIERY						Proposed F	unding (in	\$000s)	
DT4209151	4209071				•	•	/Phase	Source					2011 - 2012
4209151 5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 ST AVE TO NW							CST	HPP	0	0	0	2,076	0
4209151 STH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 ST  Activity   Funding   Froposed Funding (in \$000s)    Proposed Funding (in \$000s)    2007 - 2008 - 2009 - 2010 -	DT//200151	MIAMI RIVER CREENWAY	0.000										
4209151 /Phase Source 2007 - 2008 - 2009 - 2010 -	D14207131	-	<u>!</u>	BIKE PATH/TRAIL						Proposed F	unding (in	\$000s)	
	4209151		<u>.                                    </u>		1	1	/Phase	Source			2009 - 2010	2010 - 2011	2011 - 2012
CST SE 0 0 1,000							CST	SE	0	0	0	1,000	0
DT4183341 MIAMI/2ND AVE RVRWLK 0.000 BIKE PATH/TRAIL 0 Proposed Funding (in \$000s)	DT4183341	MIAMI/2ND AVE RVRWLK	0.000	BIKE PATH/TRAIL		0				Pronosed F	-undina (in	(20002	
FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDGE  Activity Funding Phase Source	4400044	FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDG	E							-	-		
4183341   Phase   Source   2007 - 2008 - 2009 - 2010 - 2011	4183341						/i ilasc	Source			2009 - 2010	2010 - 2011	2011 - 2012
CST SE 0 0 1,000 0							CST	SE	0	0	1,000	0	0
DT4055741 MIAMI-DADE 0.000 TRAFFIC SIGNALS 1180 Proposed Funding (in \$000s)	DT4055741	1 MIAMI-DADE	0.000	TRAFFIC SIGNALS		1180				Dranged [	Tunding (in	(£000a)	
COUNTYWIDE (MAINTENANC OPERATIONS)  Activity Funding Funding County Funding Count		COUNTYWIDE (MAINTENANC OPERATIONS)	•				Activity	Funding		Proposed i	unaing (in	\$000S)	
4055741 /Phase Source   2007 - 2008 - 2009 - 2010 - 2011	4055741						/Pnase	Source					2011 - 2012
OPS DDR 1,900 1,996 2,100 2,205													

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location	,	Type of Work	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descrip	otion										
DT2497261	MIAMI-DADE COUNTYWDE	0.000			0							
D12497201	TRAFFIC CONSULTANT	0.000	TRANSPORTATION STATISTICS			Activity			Proposed F	unding (in	\$000s)	
2497261	THUM THE CONCECTION.					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	5	0	0	0
						PE	DS	0	0	350	0	200
DT2499431	MIAMI-DADE COUNTYWDE	0.000	ENVIRONMENTAL		330				Proposed F	Jundina (in	\$000\$	
2499431	CONTAMINATION ASSESSME & REMEDIATION		TEST/MITIGATE			Activity /Phase	Funding Source		1		1	
2499431								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	470	0	0	0	0
DT2500841	MIAMI-DADE COUNTYWDE	0.000	PRELIMINARY ENGINEERING		0				Proposed F	undina (in	\$000s)	
2500841	TRAFFIC OPS STUDY					Activity /Phase	Funding Source			I.		
2300041								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
,						PE	DIH	0	6	0	0	0
						PE	DS	0	0	300	250	0
DT2500931	MIAMI-DADE COUNTYWDE	0.000	TRANSPORTATION		0				Proposed F	Junding (in	(2000¢)	
0500004	TRAFFIC CONSULTANT		STATISTICS			Activity /Phase	Funding Source		1			
2500931						/FIIase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	6	0	0	0
						PE	DS	0	0	300	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	ption			•							
DT4056119	MIAMI-DADE COUNTYWDE	0.000			0							
D14030117	GRAFFITI REMOVAL	0.000	ROUTINE MAINTENANCE			Activity	Funding		Proposed F	unding (in	\$000s)	
4056119	ero a minimum constant a constant			1		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	6	0	0	0	0
						CST	DS	214	0	0	0	0
			ī	1								
DT4056631	MIAMI-DADE COUNTYWDE	43.492	ADV TRAVELER		1020	A ativity	Francisco es		Proposed F	unding (in	\$000s)	
4056631	REGIONAL TRAVELER INFORMATION		INFORMATION SYSTM			Activity /Phase	Funding Source	2007	2000	2009 -	2010 -	2011 -
.00000.								2007 - 2008	2008 - 2009	2010	2010 -	2011 -
						PE	XU	500	0	0	0	0
						PE	XU	0	500	500	500	0
						PE	LF	0	300	300	300	0
						PE	DIH	20	20	20	20	0
						PE	DSB4	296	0	0	0	0
DT4083008	MIAMI-DADE COUNTYWDE	0.000			_							
D14083008	STRIPING - PHASE A NORTH DADE	0.000	SIGNING/PAVEMENT MARKINGS			Activity	Funding		Proposed F	unding (in	\$000s)	
4083008			I	1	I	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	214	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	cription		•	•							
DT4083009	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT		0				Proposed F	-unding (in	(20002	
	STRIPING PHASE A NORTH DADE		MARKINGS			Activity /Phase			rioposeu i			
4083009						/FIIase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	224	0	0	0
DT4090268	MIAMI-DADE COUNTYWDE	0.000	GUARDRAIL		0				Proposed F	-undina (in	(20002	
400000	GUARDRAIL INSTALLATION (NORTH)					Activity /Phase	Funding Source					
4090268						71 Hasc	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	54	0	0	0	0
DT4090269	MIAMI-DADE COUNTYWDE	0.000	GUARDRAIL		0				Proposed F	- undina (in	\$000s)	
4000000	GUARDRAIL INSTALLATION (NORTH)					Activity /Phase	Funding Source					
4090269						71 Huse	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	168	0	0	0
DT4090277	MIAMI-DADE COUNTYWDE	0.000	GUARDRAIL						Proposed F	-undina (in	(2000\$	
4000077	GUARDRAIL INSTALLATION (SOUTH)					Activity /Phase	Funding Source		1	_		
4090277						,, nasc	Jourse	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	54	0	0	0	0

MPO Project Num.	Facility/Project Name Leng (mile	th es)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			Sept.	1			
Agency Project Num.	Detailed Project Description											
DT4090278	MIAMI-DADE COUNTYWDE 0.000 GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL			Activity	Funding		Proposed F	unding (in	\$000s)	
4090278	GUARDRAIL INSTALLATION (SOUTH)					/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	168	0	0	0
DT4090288	MIAMI-DADE COUNTYWDE 0.000		SIGNING/PAVEMENT MARKINGS		0	Activity	Funding		Proposed F	unding (in	\$000s)	
4090288	- STATING	l				/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	4	0	0	0	0
						CST	DS	107	0	0	0	0
DT4090289	MIAMI-DADE COUNTYWDE 0.000 SIGNING		SIGNING/PAVEMENT MARKINGS		0	Activity	Funding		Proposed F	unding (in	\$000s)	
4090289	SIGNING					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	112	0	0	0
						CST	DIH	0	4	0	0	0
DT4090308	MIAMI-DADE COUNTYWDE 0.000	0	SIDEWALK		0	Activity	Funding		Proposed F	unding (in	\$000s)	
4090308	CONCRETE INSTALLATION					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	214	0	0	0	0

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)		_				_	_
Agency	From/Location To/Location		7	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descri	ption		•								
DT4090309	MIAMI-DADE COUNTYWDE	0.000	SIDEWALK		0				Dranged [	Tunding (in	¢000a)	
	CONCRETE INSTALLATION	_				Activity /Phase	Funding Source		Proposed F	unaing (iii	\$0005)	
4090309						/Pliase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	168	0	0	0
DT4090318	MIAMI-DADE COUNTYWDE	0.000	HWY-ENHANCEMENT		0							
	FENCE INSTALLATION (NORTH)	•	TIWITENIANOLINENT			Activity	Funding		Proposed F	-unding (in	\$000s)	
4090318	. ,					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	161	0	0	0	0
DT4090319	MIAMI-DADE COUNTYWDE	0.000	HWY-ENHANCEMENT		0				Proposed F	-undina (in	(20002)	
4000040	FENCE INSTALLATION (NORTH)					Activity /Phase	Funding Source		1		1	
4090319						71 Hase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	168	0	0	0
DT4090328	MIAMI-DADE COUNTYWDE	0.000	LANDSCAPING		0				Proposed F	-unding (in	(2000¢)	
	LANDSCAPE & MAINTENANC					Activity /Phase	Funding Source		rioposeu i		1	
4090328						/FIIase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	107	0	0	0	0

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descrip	ption		•	•							
DT4090329	MIAMI-DADE COUNTYWDE	0.000	LANDSCAPING		0				Dranaa d I		. ¢000°)	
	LANDSCAPE & MAINTENANC	•	1			Activity			Proposed F	unaing (ir	\$000S)	T
4090329						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	224	0	0	0
DT4102595	MIAMI-DADE COUNTYWDE	0.000		l								
D14102373	ATTENUATOR REPAIRS	0.000	ROUTINE MAINTENANCE			Activity			Proposed F	unding (in	\$000s)	
4102595	711 ENGATORINE 7 III.O				1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	,					CST	DS	0	224	0	0	0
DT4163731	MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE		0				Proposed F	unding (in	, ¢000e)	
	DADE COUNTY LINE BROWARD COUNTY LINE	Ē				Activity /Phase			Proposeu r	unung (ii	\$0005)	r
4163731						/PIIase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	0	34	0	0	0
						CST	DS	0	134	0	0	0
DT4175251	MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE		0				Proposed F	unding (in	¢000a)	
	GRAFFITI REMOVAL	•				Activity			Proposeu r	unding (ii	\$0005)	1
4175251						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•					CST	DS	0	140	0	0	0
						CST	DIH	0	12	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0005)							
Project Num.	Detailed Project I	Description		•								
DT4175333	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT		0				D		#000-\	
	R.P.M. INSTALLATION	•	MARKINGS			Activity	Funding		Proposed F	-unaing (in	\$000S)	•
4175333						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	214	0	0	0	0
						CST	DIH	1	0	0	0	0
DT4175334	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT		0				Drange of E		(†000°)	
	R.P.M. INSTALLATION	•	MARKINGS			Activity			Proposed F	-unaing (in	\$000S)	
4175334						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	224	0	0	0
						CST	DIH	0	2	0	0	0
DT4204192	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT						Dranged [	Tunding (in	(¢000a)	
	STRIPING SOUTH DADE		MARKINGS			Activity	Funding		Proposed F	unaing (in	\$0005)	•
4204192						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	33	0	0	0	0
						CST	DS	214	0	0	0	0

HIGHWAIG												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	cription			•			1				
DT4204193	MIAMI-DADE COUNTYWDE	0.000										
D14204193	STRIPING SOUTH DADE	0.000	SIGNING/PAVEMENT MARKINGS			Activity	Funding		Proposed F	unding (in	\$000s)	
4204193	JOHN NO JOHN DADE				1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	0	35	0	0	0
						CST	DS	0	224	0	0	0
		_	1		1							
DT4204222	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT			0 -41 -14	E dia a		Proposed F	unding (in	\$000s)	
4204222	R.P.M. INSTALLATION SOUTH DADE		MARKINGS			Activity /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2008 -	2010	2010 -	2011 -
						CST	DS	268	0	0	0	0
						CST	DIH	27	0	0	0	0
DT4204223	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT						Proposed F	-unding (in	(2000¢)	
	R.P.M. INSTALLATION SOUTH DADE		MARKINGS			Activity /Phase	Funding Source				1	
4204223						/i ilase	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	224	0	0	0
						CST	DIH	0	35	0	0	0
DT4183371	MIAMI-DADE GREENWAYS	0.000	SIGNING/PAVEMENT		0							
	SIGNAGE	10000	MARKINGS			Activity			Proposed F	unding (in	\$000s)	
4183371			·		•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	50	0	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					1		
Agency	From/Location To/Location			(\$000s)								
Project Num.	Detailed Project De	scription										
DT2512712	N. BEACH REC CORRIDR	1.006	BIKE PATH/TRAIL		0				Proposed F	Lundina (in	(20002	
	53RD ST 64TH ST (PH IV)					Activity /Phase			Порозеці	-		1
2512712						/P11aSe	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	1,000	0	0	0	0
			I	1	1							
DT2512713	N.BEACH REC CORRIDOR	0.000	BIKE PATH/TRAIL						Proposed F	unding (in	\$000s)	
2512713	53RD ST 64TH ST					Activity /Phase			1	-		
2512713								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	HPP	704	0	0	0	0
DT4056152	N.W. 87TH AVE	1.003	NEW RD CONSTRUCTION		0				Proposed F	undina (in	\$000s)	
4050450	NW 58TH ST NW 74TH ST					Activity /Phase			1	-		
4056152	Reconstruction to provide a four (4) lane facility with 12 ft. lanes, a 19 provided on both sides.	5.5 ft. wide raise	ed median and curb and gutter. A 6ft. Sidew	alk would also b	е	71 Hase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XA	0	0	600	0	0
						PE	SA	20	0	0	0	0
						CST	XA	0	12,089	0	0	0
DT4056153	N.W. 87TH AVE	1.752	NEW RD CONSTRUCTION			A ativity	Francisco es		Proposed F	unding (in	\$000s)	
4056153	NW 74TH ST NW 103RD ST					Activity /Phase		0007	0000	0000	0040	0044
7000100								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	XA	30	0	0	0	0

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	ription			•							
DT4224773	NE 215TH ST	0.000	RAIL SAFETY PROJECT									
	@ R/R CROSSING 272595H RRMP 351.32/W DIXIE H		TRAIL SAFETT FROSECT			Activity			Proposed F	unding (in	\$000s)	
4224773			•		1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						RRU	RHP	213	0	0	0	0
DT4224772	NE 87TH AVE  @ R/R CROSSING 272619U RRMP 360.07/US 1	0.000	RAIL SAFETY PROJECT			Activity	Funding		Proposed F	unding (in	\$000s)	
4224772	@ R/R CROSSING 272619U RRMP 360.07/US 1		<u> </u>			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						RRU	RHP	239	0	0	0	0
DT4165091	NORTHERN GTWY GRNWY	0.676	BIKE PATH/TRAIL		0							
	INDIAN BCH PRK - BCHFRON FROM 53 ST. TO 46 ST.		J BIKE I ATTI/TICALE			Activity			Proposed F	-unding (in	\$000s)	
4165091					•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	0	1,000	0	0	0
DT4056653	NW 25 ST VIADUCT	0.994	NEW RD CONSTRUCTION						Proposed F	-unding (in	(2000¢)	
	SR 826 TO NW 68 AVE					Activity /Phase	Funding Source					
4056653						/F11a5e	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DDR	0	0	0	4,000	0
						CST	DS	642	671	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)			Prior Years Cost							
Agency	From/Location To/Location	(miles)	Type of Work	Project Cost (\$000s)	(\$000s)			Oleven Color				
Project Num.	Detailed Project Descrip	otion	1						C HIS			
DT2511851	NW 25TH ST	1.247	ADD LANES & RECONSTRUCT		37433				Proposed F	-undina (ir	\$000\$	
2511851	NW 89TH CT SR 826					Activity /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2008 -	2010	2010 -	2011 -
						PE	XU	0	0	500	500	0
						PE	DI	300	0	0	0	0
						PE	SU	0	0	200	200	0
DT2511852	NW 25TH ST	24058	Activity	Funding		Proposed F	unding (ir	\$000s)				
2511852	SR 826 TO NW 67TH AVE				<u> </u>	/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						INC	DI	0	0	0	1,000	0
						CST	DS	428	447	0	0	0
DT4224775	NW 46TH ST	0.000	RAIL SAFETY PROJECT						Proposed F	-undina (ir	(20002)	
4004775	@ R/R CROSSING 628360L RRMP 1036.03/NW 37TH A	AVE				Activity /Phase	Funding Source					1
4224775						71 Hase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						RRU	RHP	2	0	0	0	0
DT2501732	NW 7TH AVE	2.620	LANDSCAPING						Proposed F	- - - - - - - - - - - - - - - - - - -	\$000s)	
0504700	NW_36TH ST 79TH ST					Activity /Phase			ı		ı	1
2501732						/i nase	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	172	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			(				
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	ription										
DT4166581	NW SOUTH RIVER DR	0.024	PD&E/EMO STUDY		0				Proposed F	-unding (in	¢000a)	
	BRIDGE OVER TAMIAMI CAN FRM NW 19 ST TO NW 3	2 AVE				Activity			Proposea r	-unaing (ii	\$0005)	
4166581	"Project Development & Environment (PD&E) study to identify improved Parkway. The study limits are from NW 19 ST to north of NW 32 AVE,	ments for Tar Miami-Dade	miami Canal Historic Swing Bridge on NW S County. "	outh River DR /	Delaware	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	BRTD	0	611	0	0	0
DT4200171	OVERTOWN OR FENIMAN	0.000		I								
DT4209171	OVERTOWN GREENWAY  BETWEEN NW 3RD AVE AND 7TH AVE	0.000	BIKE PATH/TRAIL			Activity	Funding		Proposed F	unding (in	\$000s)	
4209171	BETWEEN NW 3RD AVE AND 7TH AVE					/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						CST	HPP	958	0	0	0	0
DT2511563	PORT OF MIAMI TUNNEL	0.496	NEW RD CONSTRUCTION						Proposed F	-unding (in	\$000s)	
	PORT OF MIAMI SR 836/I-395					Activity /Phase	Funding Source		rioposeu i			_
2511563						/Filase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	0	0	268	391	623
						CST	LF	1,800	4,150	4,800	3,850	1,600
						CST	GMR	1,800	4,150	78,787	80,921	1,600
DT4114631	PUBLIC INVOLV. CONS.	0.000	ADD LANES & RECONSTRUCT									
	PALMETTO EXPY, MIC, OKEECHOBEE RD, ET.A	.L.	ADD LANCO & RECONOTROOT			Activity			Proposed F	unding (in	\$000s)	
4114631						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	400	400	400	400	0

Name	HIGHWATS												
Project Num   Project Description   Projec	MPO Project Num.	Facility/Project Name		Type of Work	Project Cost	Cost							
D1421957   RYDER TRAUM CENTER		From/Location To/Location			(\$000s)	(\$0003)							
MALK SAFE PROGRAM	Project Num.	Detailed Project Desc	cription										
MALK SAFE PROGRAM   MALK SAFE PROJECT   MALK	DT4209121	RYDER TRAUMA CENTER	0.000	TRAINING						Proposed F	-undina (in	s \$000s)	
Pub   SE   300   2008	4200424	WALK SAFE PROGRAM					Activity /Phase	Funding Source		ı	_		
THE PRINCE   S.W. 320 TO FLAGLER AVE   1.101   ADD TURN LANE(S)   S.W. 187 AVE   TO FLAGLER AVE   TO S.W. 187 AVE   TO S.W. 187 AVE   S.W. 187 AVE   TO S.W. 187 AVE   S.	4209121						71 11430	000100					
Activity   Funding   Phase   Source   Phase   Source   Source   Phase   Source   Phase   Source   Phase   Source   Phase   Source   Phase							PLN	SE	350	0	0	0	0
S.W. 187 AVE   TO FLAGLER AVE   TO FLA	DT4213571	S.W. 320 ST	1.101	ADD TURN LANE(S)						Proposed F	-undina (ir	\$000s)	
CST   HPP   1,597   2010   2011   2012	1212571	S.W. 187 AVE TO FLAGLER AVE								ı	_		
DT4213561   S.W. 328 ST   D.000   ADD LANES & RECONSTRUCT   ACTIVITY   Funding Phase   Proposed Funding (in \$000)   \$000   \$0	4213371												2011 - 2012
Activity Proposed Funding (in \$000s)    Activity Proposed Funding (in \$000s)   2010   2011   2012     Activity Proposed Funding (in \$000s)   2010   2011   2012   2010   2011   2012     Activity Proposed Funding (in \$000s)   2010   2011   2012   2011   2012   2012   2010   2011   2012   2011   2012   2011   20							CST	HPP	1,597	0	0	0	0
SR 5/US-1   TO S.W. 137 AVE     Activity   Funding   Phase   Source   2007 - 2008   2009 - 2010   2011 - 2012	DT4213561	S.W. 328 ST	0.000	ADD LANES & RECONSTRUCT						Pronosed F	-undina (ir	(2000\$	
DT4224776 S/W 56TH ST 0.000 RAIL SAFETY PROJECT ACTIVITY PROSECT RRMP 1045.58/SW 82ND AVE    October 1	1010501	SR 5/US-1 TO S.W. 137 AVE					Activity	Funding		ı	_		
DT4224776 S/W 56TH ST 0.000 RAIL SAFETY PROJECT Activity Phase Proposed Funding (in \$000s) Phase P	4213561						71 Hase	Source					
DT4224776 S/W 56TH ST 0.000 RAIL SAFETY PROJECT Activity Phase Source Proposed Funding (in \$000s) \$\\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \							PE	HPP	446	0	0	0	0
## RRMP 1045.58/SW 82ND AVE    Q R/R CROSSING 631077E   RRMP 1045.58/SW 82ND AVE   Proposed Funding (in \$000s)							CST	HPP	0	4,471	0	0	0
4224776 @ R/R CROSSING 631077E RRMP 1045.58/SW 82ND AVE   Activity Funding   Phase   Source   2007 - 2008 - 2009 - 2010 - 2011 - 2012   2012	DT4224776	S/W 56TH ST	0.000	RAIL SAFETY PROJECT						Pronosed F	-undina (ir	\$000\$)	
2007 - 2008 - 2009 - 2010 - 2011 - 2012 2008 - 2009 - 2010 - 2011 - 2012		@ R/R CROSSING 631077E RRMP 1045.58/SW 82N	D AVE							Порозеці	_		
RRU RHP 151 0 0 0 0	4224776						/i iiase	Jource					
							RRU	RHP	151	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					A		
Agency	From/Location To/Location		31	(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	cription			•							
DT2516807	SERVICE PATROL I-195	0.000	ITS FREEWAY MANAGEMENT		30				Proposed I	Fundina (in	s000s)	
0540007	I-95 ALTON RD					Activity /Phase	Funding Source		· ·	1	1	I
2516807	Provide continuous patrolling of the I-195 corridor, assisting stranded r traffic accidents from roadways and removing debris from the roadway		ninor repairs, assisting FHP and Sunguide TI	MC Operators c	learing	71 Hase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	30	30	30	30	0
DT2516808	SERVICE PATROL I-395	0.000	ITS FREEWAY MANAGEMENT		30				D	F /! /!	+000-\	
	I-95 ALTON RD	ALTON RD								Funding (in	1 \$000S)	
2516808	Provide continuous patrolling of the I-395 corridor, assisting stranded r traffic accidents from roadways and removing debris from the roadway	continuous patrolling of the I-395 corridor, assisting stranded motorist with minor repairs, assisting FHP and Sunguide TMC Operators cle									2010 - 2011	2011 - 2012
						PE	DIH	30	30	30	30	0
		_										
DT2516809	SERVICE PATROL I-95	0.000	ITS FREEWAY MANAGEMENT		30		- "		Proposed I	Funding (in	1 \$000s)	
	FROM US-1 TO BROWARD COUNTY	LINE/				Activity /Phase					1	1
2516809	Provide continuous patrolling of the I-95 corridor, assisting stranded m traffic accidents from roadways and removing debris from the roadway		nor repairs, assisting FHP and Sunguide TM	IC Operators cle	earing	/i ilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	30	30	30	30	0
DT2501131	SERVICE PATROLS	0.000	ITS FREEWAY MANAGEMENT		30				Proposed I	Funding (in	(20002	
	SR 826/PALMETTO XWAY					Activity /Phase			i iupuseu i	i ununny (II	1 \$0003)	
2501131	Provide continuous patrolling of the SR 826 corridor, assisting strande traffic accidents from RDways and removing debris from the RDways	continuous patrolling of the SR 826 corridor, assisting stranded motorist with minor repairs, assisting FHP and Sunguide TMC Operators clea ccidents from RDways and removing debris from the RDways								2009 - 2010	2010 - 2011	2011 - 2012
<u> </u>						PE	DIH	30	30	30	30	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		4		
Agency	From/Location To/Location		7	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descr	iption	•		•							
DT2501132	SERVICE PATROLS	0.000	ITS FREEWAY MANAGEMENT		30				Proposed I	Fundina (ir	n \$000s)	
0504400	SR 93/I-75					Activity /Phase				1		
2501132	Provide continuous patrolling of the I-75 corridor, assisting stranded mother traffic accidents from RDways and removing debris from the RDways	otorist with mi	inor repairs, assisting FHP and Sunguide TM	MC Operators cle	earing	71 Hase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	1	30	30	30	0
									ı	ı		
DT2516804	SERVICE PATROLS	5.378	ITS FREEWAY MANAGEMENT		30				Proposed I	Funding (ir	(2000s)	
	VARIOUS TOLL RDS AND AUXILLARY VEHICLE LA	US TOLL RDS AND AUXILLARY VEHICLE LANES							rioposeu i	i ununny (ii	1 \$0005)	
2516804	Provide continuous patrolling of the SR 112, 874, 878 & 924 corridors, Operators clearing traffic accidents from roadways and removing debris	povide continuous patrolling of the SR 112, 874, 878 & 924 corridors, assisting stranded motorist with minor repairs, assisting FHP and Sunguide TMC perators clearing traffic accidents from roadways and removing debris from the roadways							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DSB4	30	30	30	30	0
DT4127951	SNAPPER CRK/BIKE-PED	0.000			925							
D14127931		0.000	BIKE PATH/TRAIL		920	Activity	Funding		Proposed I	Funding (ir	s \$000s)	
4127951	DADELAND S. STATION DADELND N STATN					/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2010	2012
						CST	SE	1,750	0	0	0	0
												]
DT4213761	SOUTH BEACH NEIGHBOR	1.674	BIKE PATH/TRAIL						Proposed I	Funding (ir	(2000\$	
4040704	HOOD TRAIL FRM N OF 5 ST TO S OF DADE BLVD.					Activity /Phase	Funding Source		I	1	1	
4213761								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	HPP	319	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				1			
Agency	From/Location To/Location			(\$000s)	(,,,,,,,							
Project Num.	Detailed Project Descrip	otion	•									
DT2512651	SOUTH DADE GREENWAYS	0.000	BIKE PATH/TRAIL		290				Proposed I	-undina (ir	(20002)	
2512651	NETWORK					Activity /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						PE	SE	510	0	0	0	0
						CST	SE	0	1,880	1,745	0	0
DT4182386	SR 112/41ST ST	0.594	PEDESTRIAN SAFETY IMPROV.		0	O Proposed Funding (in \$000s)						
4400000	FROM SR 907/ALTON RD TO PINE TREE DR					Activity /Phase	Funding Source				1	
4182386						/i ilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	HSP	0	20	0	0	0
						CST	HSP	80	0	0	0	0
DT4198241	SR 112/A GODFREY RD	0.814	MILL AND RESURFACE			Activity	Funding		Proposed I	unding (ir	\$000s)	
4198241	FROM SR 907/ALTON RD COLLINS AVE		<u> </u>			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
[	L					INC	XU	0	0	0	0	120
						PE	DS	0	0	350	0	0
						PE	DIH	0	0	20	0	0
						CST	DS	0	0	0	0	37
						CST	XU	0	0	0	0	5,102
									·	·	·	

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)		_				_	_
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription		•	•							
DT4184141	SR 112/AIRPORT EXPY	1.104	BRIDGE - PAINTING						Duanasadi		¢000~)	
	RAMP Z TO SR 9A/I-95					Activity /Phase	Funding		Proposed F	-unaing (in	\$000\$)	
4184141						/Pnase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	0	110	0	0	0
						CST	BRRP	0	1,168	0	0	0
DT4055781	SR 112/I-195	2.022	BRIDGE-		0				Proposed F	-undina (in	\$000\$)	
4055704	I-95 (NW 10TH AVE) BISCAYNE BAY		REPAIR/REHABILITATION			Activity /Phase	Funding Source					
4055781						71 11430	Godiec	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ROW	DI	4,177	0	0	0	0
						ROW	DIH	330	0	0	0	0
						CST	IMAC	0	0	13,381	1,084	0
						CST	XU	0	0	15,826	894	0
DT4055784	SR 112/I-195	3.105	RESURFACING						Proposed F	-undina (in	\$000\$)	
4055704	BISCAYNE WATERWAY SR 907/ALTON RD					Activity /Phase	Funding Source		1	_		
4055784						/i ilasc	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	IMAC	0	0	210	0	0
						CST	IMAC	0	5,539	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	. Type of Work	Project Cost	Prior Years Cost (\$000s)			(3)		1		
Agency Project Num.	From/Location To/Location  Detailed Project Descri	ption		(\$000s)								
DT4075772	SR 25/NW 103 ST	3.265	INTERSECTION (MINOR)		0	A ativity	Funding		Proposed I	Funding (ir	n \$000s)	
4075772	SR 25/OKEECHOBEE RD WEST 2ND AVE. (ADA)					Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DDR	30	0	0	0	0
						CST	DDR	94	0	0	0	0
DT4164232	SR 25/OKEECHOBEE RD	0	Activity	Funding		Proposed I	Funding (ir	n \$000s)				
4164232	AT SR 997/KROME AVE					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DDR	28	0	0	0	0
DT4164233	SR 25/OKEECHOBEE RD	0.327	INTERSECTION (MINOR)		0				Proposed I	Fundina (ir	(2000\$	
4404000	AT NW 138TH ST					Activity /Phase	Funding Source					ı
4164233						/i ilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DDR	12	0	0	0	0
DT4164234	SR 25/OKEECHOBEE RD	0.347	ADD TURN LANE(S)		0				Proposed I	Fundina (ir	n \$000s)	
4404004	AT NW 105TH WAY					Activity /Phase			1	_	ı	1
4164234	Ana Arvelo is PM.					71 11436	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DDR	30	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		] "	(\$000s)	(\$0005)							
Project Num.	Detailed Project De	escription	•	•								
DT4226991	SR 25/OKEECHOBEE RD	0.000										
D14220991	AT NW 154 AVE (TRAFFIC SIGNAL)	0.000	SAFETY PROJECT			Activity	Funding		Proposed F	unding (ir	\$000s)	
4226991	ATTIVITIES GIGNAL)		L			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	2	0	0	0	0
						CST	HSP	0	853	0	0	0
		ī	1	1	ī					ı		
DT2501054	SR 25/OKEECHOBEE RD.	0.329	LANDSCAPING				- "		Proposed F	unding (ir	\$000s)	
2501054	EAST OF W. 12 AVE WEST 19TH ST					Activity /Phase	Funding Source			·		2011
2301034								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	68	0	0	0	0
				1	ı					ı		
DT4124731	SR 5/BRICKELL AVE S OF S.E. 25TH RD S.E. 4TH ST	1.689	RIGID PAVEMENT REHABILITATION		0	Activity	Funding		Proposed F	unding (ir	\$000s)	
4124731	0.00.00.00.00.00.00.00.00.00.00.00.00.0				1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XU	0	0	0	320	0
						PE	DS	300	0	0	0	0
						CST	XU	0	0	7,214	0	0
						CST	DS	0	0	70	0	0

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project De	scription		•	•							
DT4124732	SR 5/BRICKELL AVE	0.830	LIGHTING						Proposed F	unding (in	, ¢000a)	
	S OF S.E. 25TH RD S.E. 15TH RD					Activity /Phase			Proposeu r	unuing (in	\$0005)	ī
4124732						/Pnase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						LAR	DS	0	1,013	0	0	0
DT2493561	SR 5/US-1	3.788			41624							
D12493001	N OF CO LINE, MM 113 MM 117	3.700	FLEXIBLE PAVEMENT RECONSTRUCT.		41624	Activity	Funding		Proposed F	unding (in	\$000s)	
2493561	IN OF GO LINE, WINTERS WINNETTY			1		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	<u> </u>					INC	XA	0	2,000	0	0	0
DT2493562	SR 5/US-1	0.800	FLEXIBLE PAVEMENT						D		φ000-\	
	MM 115.94 MM 116.74		RECONSTRUCT.			Activity /Phase			Proposed F	unaing (in	\$000S)	
2493562						/Pnase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	0	0	0	0	600
						PE	DIH	0	0	0	0	20
DT2493563	SR 5/US-1	0.043	BRIDGE-						Drange of F	alia a. /i.a	(†000a)	
	REPAIR/REHAB OF C-111 CANAL BRIDGE		REPAIR/REHABILITATION			Activity Funding Proposed Funding (in \$000s)						
2493563						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•					CST	DIH	105	0	0	0	0
						CST	DS	963	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed P	roject Description		•	•							
DT2498561	SR 5/US-1	4.580	FLEXIBLE PAVEMENT		1425				D		#000-\	
	MM 116.74 MM 121.32	<u>'</u>	RECONSTRUCT.			Activity			Proposed F	-unding (ir	\$000s)	
2498561				_	•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						RRU	DDR	0	0	0	0	1,600
						CST	NHAC	0	0	0	0	40,918
					ī							
DT2498562	SR 5/US-1	2.980	FLEXIBLE PAVEMENT		2100				Proposed F	- undina (ir	\$000s)	
2498562	MM 122.51 CRD SND RD, I	MM126.44	RECONSTRUCT.			Activity /Phase	Funding Source				1	
2490302								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						RRU	DDR	0	0	0	0	1,300
						CST	DIH	0	0	0	180	249
						CST	DS	0	0	0	42,184	4,353
DT2498563	SR 5/US-1	2.140	FLEXIBLE PAVEMENT						Duamas ad I		. ¢000°)	
	MM 124.30 MM 126.44	•	RECONSTRUCT.			Activity			Proposed F	-unaing (ir	1 \$000S)	
2498563						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	1,800	0	0
						RRU	NHAC	400	0	0	0	0
						CST	NHAC	27,873	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	cription		•	•							
DT4147542	SR 5/US-1 ATMS	0.000	ITS SURVEILLANCE SYSTEM							- 1. /	<b>\$000.</b>	
	FROM SW 112TH AVE TO SW 264TH ST	•	110 001(121211102 01012111			Activity	Funding		Proposed F	-unding (ir	\$000s)	
4147542				•	•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						DSB	DIH	0	0	0	91	0
						DSB	DDR	0	0	0	2,509	0
	T		1	ı	1							
DT4147541	SR 5/US-1 ATMS	15.648	ITS SURVEILLANCE SYSTEM		3256	Activity	Funding		Proposed F	unding (in	\$000s)	
4147541	FROM SW 17TH AVE TO SW 112TH AVE					/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2006 -	2010	2010 -	2011
						INC	DS	140	0	0	0	0
DT4164731	SR 5/US-1 AUXILIARY	1.300	ADD AUXILIARY LANE(S)		C	)			Drange of F		. #000°/	
	LANE FROM CARD SOUND R TO SR 821/HEFT	<u> </u>	7.55 7.67.11.11.1 27.11.2(0)			Activity			Proposed F	-unaing (in	1 \$000S)	
4164731				•	•	· /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
<u> </u>						INC	DS	0	0	100	0	0
						CST	DIH	0	117	0	0	0
						CST	DS	0	2,795	0	0	0

HIGHWAYS													
MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location	To/Location		,	(\$000s)	(\$0003)							
Project Num.		Detailed Project Descr	iption	•	•	•							
DT2502242	SR 5/US-1/BIS	SC BLVD	1.770	LANDSCAPING									
	N.E. 37 ST	N.E. 67 ST		LANDSCAPING			Activity	Funding		Proposed F	unding (ir	\$000s)	
2502242					_1	1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	DDR	0	1,957	0	0	0
							CST	DIH	0	13	0	0	0
	r		1	ı		ı			I.				
DT4146231	SR 5/US-1/BIS		0.467	RESURFACING		25		Francisco		Proposed F	unding (ir	\$000s)	
4146231	S.E. 2ND ST	TO N.E. 5TH ST					/Phase	Funding Source			-	2242	224
4140201	Resurfacing/New Signalization								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							INC	DDR	0	0	100	0	0
							CST	DDR	3,317	0	0	0	0
							CST	DIH	161	112	0	0	0
DT4146241	SR 5/US-1/BIS	SC BLVD	1.762	ELEVIDLE DAVEMENT		700							
D14140241	NE 15TH ST	TO NE 38TH ST	1.702	FLEXIBLE PAVEMENT RECONSTRUCT.		700	Activity	Funding		Proposed F	unding (ir	\$000s)	
4146241						1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	L						INC	XA	0	0	0	1,500	0
							CST	ACXA	0	783	0	0	0
							CST	ACXA	0	21,654	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			area.	The state of the s			
Agency	From/Location To/Location			(\$0005)								
Project Num.	Detailed Project Desc	cription										
DT4146242	SR 5/US-1/BISC BLVD	0.000	INTERSECTION (MAJOR)						Proposed F	Junding (in	(20002)	
	NE 14 ST TO NE 15 ST		] ` '			Activity			rioposeu i	unuing (in	\$0003)	
4146242						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						LAR	DS	1,650	0	0	0	0
DT4055783	SR 5/US-1/BISCAYNE	0.330	DEGLIDEAGING									
211000700	NE 34 ST NE 39 ST	0.000	RESURFACING			Activity			Proposed F	unding (in	\$000s)	
4055783				•		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	100	0	0
						CST	DIH	0	17	0	0	0
						CST	DS	0	1,666	0	0	0
DT4056411	SR 5/US-1/BISCAYNE	0.588	FLEXIBLE PAVEMENT		8397				Proposed F	Junding (in	(20002)	
	BLVD FROM NE 67 ST TO NE 78 ST		RECONSTRUCT.			Activity			Proposeu r	unuing (in	\$0005)	
4056411	The project encompasses the construction of new RDway, drainage 87th ST. "	, lighting and	signalization systems on Biscayne BLVD fi	rom N.E. 67th S	to N.E.	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XA	500	0	0	0	0
DT4056412	SR 5/US-1/BISCAYNE	1.243	LANDSCAPING						Proposed F	unding (in	, ¢000a)	
	BLVD FROM NE 67 ST TO NE 87 ST					Activity			Proposed F	unuing (in	\$0005)	
4056412			•	•		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	16	0	0	0	0
						CST	DS	1,070	151	0	0	0

HIGHWAYS													
MPO Project Num.	Facility/Project Nar	ne	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location	To/Location		Jr. · ·	(\$000s)	(\$000\$)							
Project Num.		Detailed Project Desc	ription		•	•							
DT4056413	SR 5/US-1/I	BISCAYNE	0.588	FLEXIBLE PAVEMENT									
	BLVD FROM NE 78 ST	TO NE 87 ST	<u> </u>	RECONSTRUCT.			Activity			Proposed I	unding (ir	1 \$000s)	
4056413					•	•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	1						INC	XA	0	500	0	0	0
	_										I	I	<u> </u>
DT4106251	SR 5/US-1	/S. DIXIE	1.637	FLEXIBLE PAVEMENT		0		- "		Proposed I	unding (ir	s \$000s)	
4106251	S.W. 304TH ST	400' S OF SW 284 ST.		RECONSTRUCT.			Activity /Phase	Funding Source	0007				
4100231									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							INC	DS	0	0	0	0	1,500
							PE	DIH	25	0	0	0	0
							CST	DIH	0	0	119	60	0
							CST	DS	0	0	19,483	0	0
DT4106252	SR 5/US-1	/S. DIXIE	1.623	FLEXIBLE PAVEMENT						Duamanadi	din a (in	, ¢000°)	
	400' S OF SW 284 ST.	325' N OF SW 266 ST.		RECONSTRUCT.			Activity	Funding		Proposed I	-unang (n	1 \$0005)	•
4106252							/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•						PE	DIH	25	0	0	0	0
							CST	DS	0	0	0	20,528	2,106
							CST	DIH	0	0	0	203	0

HIGHWAYS				1	L	1						
MPO Project Num.	Facility/Project Name	Length (miles)	. Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Des	scription	•									
DT2500812	SR 7/N.W. 7 AVE	1.713	LANDSCAPING							- " "	+000 \	
	N.W. 79TH ST N.W. 107TH ST	<u> </u>	E/MBCO/M MC			Activity	Funding		Proposed F	-unding (in	\$000s)	
2500812				•		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	6	0	0	0	0
						CST	DS	0	1,950	0	0	0
						CST	DIH	0	16	0	0	0
DT2500012	00 7/11/1/ 7 11/5	4.004										
DT2500813	SR 7/N.W. 7 AVE N.W. 107 ST N.W. 137 ST	1.901	LANDSCAPING			Activity	Funding		Proposed F	unding (in	\$000s)	
2500813	N.W. 107 S1 N.W. 137 S1		<u> </u>	<u> </u>	<u> </u>	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	6	0	0	0	0
						CST	DIH	0	18	0	0	0
						CST	DS	0	2,194	0	0	0
DT2500814	SR 7/N.W. 7 AVE	1.510	LANDSCAPING						Proposed F	-unding (in	(20002	
	N.W. 137TH ST N.W. 159TH ST					Activity /Phase	Funding Source		Порозеці			T
2500814						rriase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•					PE	DS	0	0	0	0	100
						PE	DIH	0	0	0	0	6

HIGHWAIS	_	,			,							
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption										
DT2500815	SR 7/N.W. 7 AVE	1.403	LANDSCAPING						Proposed F	unding (in	s \$000s)	
2500015	N.W. 159 ST N.W. 177 ST					Activity /Phase			1	_	1	
2500815						77 11400	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	0	0	0	5
						PE	DS	0	0	0	0	100
	_	_			ı							
DT4180941	SR 7/NW 2ND AVE	2.396	RESURFACING		0		- "		Proposed F	unding (in	s \$000s)	
4180941	NW 176TH ST 215TH ST					Activity /Phase	Funding Source		1	_	1	
4100941								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XU	0	0	0	150	0
						PE	XU	300	0	0	0	0
						PE	DIH	50	0	0	0	0
						CST	XU	0	0	0	6,073	0
DT4400004	00 7/11/07	0.074	-		000							
DT4128081	SR 7/NW 5TH ST	0.371	REPLACE MOVABLE SPAN BRIDGE		609	Activity	Funding		Proposed F	unding (in	\$000s)	
4128081	BRIDGE FROM NW 3RD ST NW 8TH ST _870659  Bascule bridge replacement. RDway improvements. Landscaping.		BRIDGE			/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
	buscule bridge replacement. Noway improvements: Eurascaping.							2008	2009	2010	2011	2012
						INC	BRP	0	0	0	500	0
						INC	EBBP	0	0	0	3,600	0
						CST	DS	14,450	0	0	0	0
						CST	BRP	2,077	0	0	0	0
						CST	BNBR	49,646	0	0	0	0
						CST	DIH	262	224	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					4		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	iption										
DT1400004	OD 7/00/4/2711 AV/5	0.750			1 0							
DT4182381	SR 7/NW 7TH AVE	0.752	PEDESTRIAN SAFETY IMPROV.			Activity	Funding		Proposed F	Funding (ir	ı \$000s)	
4182381	NW 101ST ST NW 113TH ST					/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						CST	XA	14	0	0	0	0
DT4164191	SR 7/US-441/NW 7 AVE	0.700	T									
D14164191	FROM SW 8TH ST TO NW 3RD ST (ADA)	0.733	SIDEWALK			Activity	Funding		Proposed F	Funding (ir	ı \$000s)	
4164191	PROMISWOTH ST TO NW SRD ST (ADA)					/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						INC	DS	0	12	0	0	0
						CST	DIH	33	0	0	0	0
						CST	DS	321	0	0	0	0
DT4124701	SR 817/NW 27 AVENUE	2.813	RESURFACING		30					- " "	+000 )	
	SR 9/N.W. 27 AVENUE N.W. 187 STREET	•	TREGORITA ON TO			Activity			Proposed F	Funding (ir	1 \$000s)	
4124701	The project consists of milling and resurfacing of N.W. 27th Avenue fror signalization along the corridor, update pedestrian ramps to meet ADA	n Ali Baba A	evenue to N.W. 187th Street. In addition the p	project will also υ	ıpgrade	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XA	160	0	0	0	0
BT0.400.440				1	1			1				
DT2499412	SR 823/NW 57 AVE	1.591	ADD LANES & RECONSTRUCT		4929	Activity	Funding		Proposed F	Funding (ir	ı \$000s)	
2499412	FROM SR 934/WEST 21 ST TO WEST 34TH ST					/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						ROW	DS	1,398	4,920	0	0	0
						PE	DIH	10	0	0	0	0

HIGHWAYS													
MPO Project Num.	Facility/Project Name	9	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location	To/Location	_	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)	(\$000S)							
Project Num.		Detailed Project Descri	ription										
			1	1		1							
DT2499413	SR 823/NW		0.751	ADD LANES & RECONSTRUCT		0		F all a		Proposed I	unding (in	\$000s)	
2499413	OKEECHOBEE RD	W 21ST ST. (SR 934)					/Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
2.001.0									2007 -	2008 -	2010	2010 -	2011 -
							INC	DS	0	0	520	0	0
							CST	DIH	0	89	0	0	0
							CST	DS	0	17,530	0	0	0
			1	1		Ī				•			
DT2495811	SR 826 & SF		1.547	INTERCHANGE (MODIFY)		115728	Activity	Funding		Proposed I	unding (in	\$000s)	
2495811	NW 87 AVE	NW 57 AVE					/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
									2007 -	2006 -	2010	2010 -	2011 -
							DSB	EBNH	0	53,645	0	0	0
							ROW	DI	35,468	0	0	0	0
							ROW	DDR	500	0	0	0	0
							ROW	BNDS	417	0	0	0	0
							DSB	DS	0	638	0	0	0
							DSB	NHAC	0	48,367	0		116,371
							DSB	LF	0	74,100	25,000	25,000	25,000
							RRU	LF	0	10,000	0	0	0
							DSB	DI	0	58,861	0	0	0
							RRU	DS	575	0	0	0	0
							ROW	LF	30,000	0	0	0	0
							PE	DIH	250	200	0	0	0
							PE	LF	2,290	0	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		7	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descri	ption			•							
	00 000 17 1997 100 07											
DT4161171	SR 826 AT NW 122 ST.	0.364	INTERSECTION (MAJOR)		0	Activity	Funding		Proposed F	unding (in	\$000s)	
4161171	FROM WEST 21ST CT TO EAST OF WEST 20TH	AVE.				/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						INC	DS	0	0	0	0	120
						CST	DIH	0	0	0	39	0
						CST	DS	0	0	0	4,027	0
DT//00004												
DT4180881	SR 826/NW 7 AV EXT	0.448	RESURFACING			Activity Funding Proposed Funding (in \$000s)						
4180881	NW 7 AV/NW 5 AV/NW_171 SR 7/NW 7TH AVE					/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						INC	DDR	0	0	56	0	0
						CST	DIH	0	83	0	0	0
						CST	DDR	0	1,166	0	0	0
DT4126373	SR 826/NW/NE/167 ST	1.535										
D14120373	500 FT W OF NW 1 AVE NE 10TH AVE	1.000	TRAFFIC SIGNAL UPDATE			Activity	Funding		Proposed F	unding (in	\$000s)	
4126373	NE TOTAL					/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009		2011	2012
						INC	DS	0	0	0	0	84
						PE	DS	0	150	0	0	0
						PE	DIH	25	0	0	0	0
						CST	DS	0	0	0	0	2,319
						CST	DIH	0	0	0	0	191

HIGHWA 13												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		ı		
Agency	From/Location To/Location		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)	(\$0005)							
Project Num.	Detailed Project De	escription				1						
D.T.140.40.T.1		1,545					Ì					
DT4126374	SR 826/NW/NE/167 ST	1.515	TRAFFIC SIGNAL UPDATE			Activity	Funding		Proposed F	unding (in	\$000s)	
4126374	N.E. 10TH AVE W. DIXIE HIGHWAY		1			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	0	0	96
						PE	DIH	30	0	0	0	0
						PE	DS	0	150	0	0	0
						CST	DIH	0	0	0	0	213
						CST	DS	0	0	0	0	2,278
						001	20	Ü	ŭ	Ū	Ü	2,210
						•						
DT2490351	SR 826/PALMETTO EXPY	0.916	INTERCHANGE (MODIFY)		74		Funding		Proposed F	unding (ir	\$000s)	
DT2490351 2490351	SR 826/PALMETTO EXPY SW 45TH ST SW 32ND ST	0.916	INTERCHANGE (MODIFY)		74	Activity - /Phase	Funding Source	2007 - 2008	Proposed F 2008 - 2009	2009 - 2010	\$000s) 2010 - 2011	2011 - 2012
		0.916	INTERCHANGE (MODIFY)		74	Activity	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 - 2012 5,700
		0.916	INTERCHANGE (MODIFY)		74	Activity /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2012
		0.916	INTERCHANGE (MODIFY)		74	Activity /Phase INC	Source DI	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011 0	2012 5,700
		0.916	INTERCHANGE (MODIFY)		74	Activity /Phase INC CST	Source DI GMR	2007 - 2008 0 11,235	2008 - 2009 0	2009 - 2010 0	2010 - 2011 0	5,700 0
		0.916	1		74	Activity /Phase INC CST	Source  DI  GMR  GMR	2007 - 2008 0 11,235 112,350 224	2008 - 2009 0 0 0 224	2009 - 2010 0 0 0 0	2010 - 2011 0 0 0 0	5,700 0 0
2490351 DT2491122	SW 45TH ST SW 32ND ST		INTERCHANGE (MODIFY)  LANDSCAPING		74	Activity /Phase INC CST CST CST	Source  DI GMR GMR DIH	2007 - 2008 0 11,235 112,350 224	2008 - 2009 0 0	2009 - 2010 0 0 0 0	2010 - 2011 0 0 0 0	5,700 0 0
2490351	SW 45TH ST SW 32ND ST  SR 826/PALMETTO EXPY		1		74	Activity /Phase INC CST CST	Source  DI GMR GMR DIH	2007 - 2008 0 11,235 112,350 224	2008 - 2009 0 0 0 224	2009 - 2010 0 0 0 0	2010 - 2011 0 0 0 0	5,700 0 0
2490351 DT2491122	SW 45TH ST SW 32ND ST  SR 826/PALMETTO EXPY		1		74	Activity /Phase INC CST CST CST	Source  DI GMR GMR DIH	2007 - 2008 0 11,235 112,350 224	2008 - 2009 0 0 0 224 Proposed F	2009 - 2010 0 0 0 0 0	2010 - 2011 0 0 0 0 0 \$000s)	2012 5,700 0 0 0
2490351 DT2491122	SW 45TH ST SW 32ND ST  SR 826/PALMETTO EXPY		1		74	Activity /Phase INC CST CST CST Activity /Phase	DI GMR GMR DIH	2007 - 2008 0 11,235 112,350 224 2007 - 2008	2008 - 2009 0 0 0 224 Proposed F	2009 - 2010 0 0 0 0 0	2010 - 2011 0 0 0 0 0 \$000s)	2012 5,700 0 0 0 2011 - 2012

HIGHWAYS													
MPO Project Num.	Facility/Project Nam	ne	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location	To/Location		7'	(\$000s)	(\$0005)							
Project Num.		Detailed Project Desc	cription		•	•							
DT2491132	SR 826/PALM	ETTO EVDV	2.003										
D12491132	WEST 44 PLACE	WEST 78 ST	2.003	LANDSCAPING			Activity	Funding		Proposed I	unding (in	\$000s)	
2491132	WEST 44 PLACE	WEST 76 ST		<u> </u>			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	DS	100	0	0	0	0
							PE	DIH	5	0	0	0	0
							CST	DIH	0	56	0	0	0
							CST	DS	0	1,118	0	0	0
DT2496481	SR 826/PALM	ETTO EXPY	1.003	ADD LANES & RECONSTRUCT		0				Proposed I	-undina (in	\$000s)	
2496481	FROM SW 32ND ST	TO SW 16TH ST					Activity /Phase	Funding Source		I	ı		
2496481							71 11430	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							INC	DI	2,500	0	0	0	0
DT2496482	SR 826/PALM	ETTO EXPY	0.969	LANDSCAPING						Proposed I	-unding (in	¢000c)	
	S.W. 32 ST	TO S.W. 16 ST		]			Activity /Phase	Funding Source		Proposeu i	unung (ii	\$0005)	
2496482							/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•						PE	DIH	0	0	0	10	0
							PE	DS	0	0	0	100	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Locat	ion	7	(\$000s)	(\$0005)							
Project Num.	D	etailed Project Description		•	•							
DT2496491	SR 826/PALMETTO EXPY	0.852	ADD LANES & RECONSTRUCT		0				Proposed F	-undina (ir	\$000s)	
0400404	FROM SW 16TH ST TO SW 2	ND ST				Activity /Phase	Funding Source			_		T
2496491						71 Huse	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DI	2,100	0	0	0	0
DT2496492	SR 826/PALMETTO EXPY	0.886	LANDSCAPING						Proposed F	-unding (ir	(20002)	
	S.W. 16 ST TO S.W.	2 ST				Activity /Phase	Funding Source		Порозеці	unung (ii	1 \$0003)	т
2496492						/Priase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	0	0	10	0
						PE	DS	0	0	0	100	0
DT2496502	SR 826/PALMETTO EXPY	1.152	LANDSCAPING						Proposed F	- - - - - - - - - - - - - - - - - - -	(2000¢)	
	N.W. 31 ST N.W. 47	ST				Activity /Phase	Funding		Proposeur	unung (ii	1 \$0005)	7
2496502						Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	10	0	0	0
						PE	DS	0	100	0	0	0

HIGHWAYS	_			-									
MPO Project Num.	F	acility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location	To/Location			(\$000s)	(40003)							
Project Num.		Detailed Project Desc	cription		•	•							
DT2496512		SR 826/PALMETTO EXPY	0.963	LANDSCAPING									
	N.W. 47 ST	N.W. 62 ST		LANDSCAPING			Activity	Funding		Proposed F	unding (in	1 \$000s)	
2496512							/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	1						PE	DIH	10	0	0	0	0
							PE	DS	100	0	0	0	0
							CST	DIH	0	56	0	0	0
							CST	DS	0	1,118	0	0	0
	1			I	1	1		1					
DT2496522		SR 826/PALMETTO EXPY	0.911	LANDSCAPING			Activity	Funding		Proposed F	unding (in	s \$000s)	
2496522	N.W. 62 ST	FEC RAILRD					/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
									2007 -	2006 -	2010	2010 -	2011 -
	1						PE	DIH	0	0	10	0	0
							PE	DS	0	0	100	0	0
	1					I		i İ					
DT2496532		SR 826/PALMETTO EXPY	1.032	LANDSCAPING			A - 41: -14: -	Francisco de		Proposed F	unding (in	s \$000s)	
2496532	FEC RAILRD	WEST 41 ST					Activity Phase	Funding Source	2007	0000	0000	0040	0044
240002									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	DIH	0	10	0	0	0
							PE PE	DIH DS	0	100	0	0	0

HIGHWAIG												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		7	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descri	ption										
DT4147602	SR 826/PALMETTO EXPY	8.220	ITS SURVEILLANCE SYSTEM		0				Proposed F	-unding (in	(20002	
	NW 25 ST INTERCHANGE I-75					Activity /Phase			Гторозсит	_	1	
4147602						/F11a5e	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	NHAC	200	0	0	0	0
DT4184231	SR 826/PALMETTO EXPY	0.000	PD&E/EMO STUDY		0				Proposed F	undina (ir	\$000s)	
4184231	FROM SR 93/I-75 TO GOLDEN GLADES					Activity /Phase	Funding Source		· I	_		
4184231						71 11430	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	XU	0	0	550	0	0
DT2516881	SR 836/I-395	1.096	INTERCHANGE (MAJOR)		5317				D		#000-\	
	EAST OF I-95 MACARTHUR CSWY BRI	DGE				Activity	Funding		Proposed F	-unaing (ir	\$000S)	
2516881						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	411	300	0	0	0
						PE	DI	0	2,500	4,112	0	0
DT2516701	SR 836/I-395/I-95	2.748	PD&E/EMO STUDY						Proposed F	unding (in	(2000¢)	
	NW 17TH AVE MACARTHUR CSWY BR.					Activity /Phase			Порозеці	_	1	
2516701						/FIIase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	LF	1,028	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					(		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project De	escription	•	•	•							
DT4226941	SR 836/I-395/I-95	0.904	BRIDGE-						Proposed I	-undina (ir	(2000\$	
	I-95 BISCAYNE BLVD		REPAIR/REHABILITATION			Activity /Phase	Funding Source		Порозеці	unung (ii	1 \$0003)	
4226941						/Filase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	BRRP	856	0	0	0	0
						CST	DIH	119	0	0	0	0
DT4077361	SR 860/MIAMI GARDENS DR	2.035	RESURFACING		100				Proposed I	-unding (ir	n \$000s)	
4077361	SR93/I-75 NW 68 AVE					Activity /Phase	Funding Source			1	1	
4077301						71 11400	004.00	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XU	0	0	0	0	800
						PE	DIH	100	100	0	0	0
						CST	XU	0	0	0	13,838	0
DT4077362	SR 860/MIAMI GARDENS DR NW 68 AVE NW 57 AVE	1.265	RESURFACING		100	Activity	Funding		Proposed I	unding (ir	n \$000s)	
4077362	NW 37 AVE			1		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	420	0	0
						PE	DIH	50	0	0	0	0
						CST	DS	0	0	7,218	0	0
						CST	DIH	0	0	66	0	0

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					i i		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption	•									
DT4221291	SR 9/I-95	1.140	INTERCHANGE (MODIFY)						Proposed I	Fundina (in	ı \$000s)	
1001001	INTERCHANGE AT IVES DAIR RD					Activity /Phase	Funding Source		1			
4221291						/i ilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DI	0	0	0	360	0
						PE	DS	202	0	0	0	0
						CST	DIH	0	65	0	0	0
						CST	DS	0	34	0	0	0
						CST	DI	0	7,115	0	0	0
			_									
DT4226121	SR 9/NW 27 AVE	2.150	RESURFACING						Proposed I	Fundina (in	(2000\$ (	
	100' S OF NW 11 ST. 220' S OF NW 43 TERR.					Activity /Phase	Funding Source					
4226121						/i ilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	10	0	0	0
						PE	DS	0	173	0	0	0
						CST	XU	0	0	0	4,851	0
												'
DT4182361	SR 9/NW 27TH AVE	1.632	PEDESTRIAN SAFETY IMPROV.		518				Proposed I	Fundina (in	(20002)	
	FROM SW 8TH ST TO NW 16TH ST					Activity /Phase	Funding Source		Troposcui			
4182361						71 11430	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	HSP	16	0	0	0	0

DT4198471   SR 9/SW/NW 27TH AVE   1.236   RESURFACING   Activity Funding Source   FROM SW 8TH ST   TO NW 11TH ST   TO NW 11TH ST   FROM SW 8TH ST   TO NW 11TH ST   FUNDING Source   FROM SW 8TH ST   TO NW 11TH ST   FUNDING SOURCE   FUNDING SOU	HIGHWAYS												
From Location   From Location   From Location   Detailed Project Description   Detail   Detailed Project Description   Detail   Detailed P		Facility/Project Name	Length (miles)	Type of Work	Project Cost	Cost							
Project Num	Agency	From/Location To/Location				(\$0005)							
Activity Funding   Finding   Findi	Project Num.	Detailed Project Desc	ription		•	•							
MY 79TH ST	DT4182382	SR 9/NW 27TH AVE	1.537	PEDESTRIAN SAFETY IMPROV.		0				Dranged [	unding (in	¢000a)	
No.   10   10   10   10   10   10   10   1		NW 79TH ST NW 103 ST	•				Activity	Funding		Proposed i	unaing (ir	, \$000S)	
DT419847    SR 9/SW/NW 27TH AVE   1.236   RESURFACING   Activity Funding Funding Source   Funding Funding Phase   Funding Phase   Funding Source   Funding So	4182382				•	•	/Phase	Source					
DT4198471   SR 9/SW/NW 27TH AVE   1.236   RESURFACING   PROM SW 8TH ST   TO NW 11TH ST   TO							INC	HSP	12	0	0	0	0
FROM SW 8TH ST   TO NW 11TH							CST	HSP	50	0	0	0	0
198471	DT4198471		1.236	RESURFACING			A - 41- 14-	Formallian		Proposed F	unding (in	ı \$000s)	
NC   DS   0   0   120   0   0   0   0   0   0   0   0   0	4198471	FROM SW 8TH ST TO NW 11TH ST					/Phase	Source					
PE   DIH   30   0   0   0   0   0   0   0   0							INIC	DS					
CST   DIH   0   0   141   181   125   181   18													
DT4146461 SR 90/SE/SW 8TH ST. 2.306 RESURFACING 25 Activity /Phase Source 100 Proposed Funding (1) \$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \													
DT4146461 SR 90/SE/SW 8TH ST. 2.306 RESURFACING  BEACON BLVD TO SW 4TH AVE    Activity   Phase   Source   Sourc													
Activity Funding (Phase Source 2007 - 2008 - 2009 - 2010 - 2011 - 2012 - 2018 - 2019 -							031	ВЗ	Ū	Ū	4,000		
Alta   Alta	DT4146461		2.306	RESURFACING		25		Funding		Proposed F	unding (in	ı \$000s)	
2008   2009   2010   2012   2012	4146461	BEACON BLVD TO SW 4TH AVE					/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
CST DIH 136 0 0 0 0									2008	2009	2010	2011	2012
													0
CST DS 2,551 0 0 0 0													0
							CST	DS	2,551	0	0	0	0

MPO Project												
Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		,	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descri	otion		•								
DT4209341	SR 90/SW 8 ST	0.200	PD&E/EMO STUDY									
	AT SW 87 AVE	ı	T DQL/LINO OTODT			Activity	Funding		Proposed F	-unding (in	(\$000s)	
4209341						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	TRIP	250	0	0	0	0
						PDE	LF	250	0	0	0	0
						PDE	DIH	50	0	0	0	0
DT4062301	SR 90/SW 8TH ST	0.000	PD&E/EMO STUDY		30				D		\$000s)	
	444444000000000000000000000000000000000		1 502/21110 01051			Activity	Funding		Proposed F	-unaing (ir	1 \$0003)	
4062301	11MI W OF KROME AVE 1. MI W OF KROME AVE		. 1 542/2-1110 0:05			Activity /Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	11MI W OF KROME AVE 1. MI W OF KROME AVE		. 1 545 - 1110 0.05				Funding Source DIH	2007 -	2008 -	2009 -	2010 -	2011 - 2012 0
	11MI W OF KROME AVE 1. MI W OF KROME AVE					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2012
	SR 90/SW 8TH ST	3.012	PEDESTRIAN SAFETY IMPROV.		309	/Phase PDE PE	Source DIH DIH	2007 - 2008 30 10	2008 - 2009 30	2009 - 2010 30	2010 - 2011 30 10	2012
4062301		3.012			309	/Phase PDE PE	Source  DIH  DIH  Funding	2007 - 2008 30 10	2008 - 2009 - 30 - 10	2009 - 2010 30	2010 - 2011 30 10	2012

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		7"	(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription		•		1						
DT4194961	SR 90/US-41/TAMIAMI	25.700	RESURFACING						Proposed F	- -undina (in	ı \$000s)	
4404004	TRAIL FROM MP 0 TO 5.00 AND FROM MP 24.7 TO	25.7				Activity /Phase	Funding Source	1		_	1	
4194961						71 Huse	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	HSP	0	0	150	0	0
						CST	DS	0	34	0	0	0
						CST	HSP	0	3,414	0	0	0
							_				Ĭ	O
		_										Ŭ
DT4196581	SR 90/US-41/TAMIAMI	3.800	RESURFACING							-undina (in		ŭ j
	SR 90/US-41/TAMIAMI TRAIL FROM MP 10 TO MP 13.8	3.800	RESURFACING			Activity	Funding		Proposed F	unding (in		
DT4196581 4196581		3.800	RESURFACING			Activity /Phase	Funding	2007 - 2008		-unding (in 2009 - 2010		2011 - 2012
		3.800	RESURFACING			Activity /Phase	Funding	2007 -	Proposed F	2009 -	s \$000s)	2011 -
		3.800	RESURFACING			/Phase	Funding Source	2007 - 2008	Proposed F 2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
		3.800	RESURFACING			/Phase	Funding Source HSP	2007 - 2008	Proposed F 2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012 0
		3.800	RESURFACING			/Phase INC CST	Funding Source HSP	2007 - 2008 0 2,409	Proposed F 2008 - 2009 90 347	2009 - 2010 0	2010 - 2011 0	2011 - 2012 0
		3.800			0	/Phase INC CST	Funding Source HSP	2007 - 2008 0 2,409 21	Proposed F 2008 - 2009 90 347 0	2009 - 2010 0 0	2010 - 2011 - 0 0	2011 - 2012 0
4196581 DT2499111	TRAIL FROM MP 10 TO MP 13.8		RESURFACING		0	/Phase INC CST CST	Funding Source HSP HSP DS	2007 - 2008 0 2,409 21	Proposed F 2008 - 2009 90 347	2009 - 2010 0 0	2010 - 2011 - 0 0	2011 - 2012 0
4196581	TRAIL FROM MP 10 TO MP 13.8  SR 907/ALTON RD				0	INC CST CST	Funding Source HSP HSP DS	2007 - 2008 0 2,409 21	Proposed F 2008 - 2009 90 347 0	2009 - 2010 0 0	2010 - 2011 - 0 0	2011 - 2012 0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		]	(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	cription										
	I		1	1	1			ı				,
DT2499112	SR 907/ALTON RD	1.540	PD&E/EMO STUDY			A - 41: -14: -	E dia a		Proposed F	unding (ir	\$000s)	
2499112	5TH ST MICHIGAN AVE					/Phase	Funding Source				2242	
2400112								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DIH	50	50	0	0	0
						PDE	DS	700	0	0	0	0
		_	1		T							
DT4182387	SR 907/ALTON RD	1.188	PEDESTRIAN SAFETY IMPROV.		0				Proposed F	unding (ir	\$000s)	
4182387	5TH ST 17TH ST					Activity /Phase	Funding Source			_		
4102307						71 11000	000.00	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	,					INC	HSP	0	20	0	0	0
						CST	HSP	92	0	0	0	0
DT4146471	SR 91/FL. TURNPIKE	0.238	RESURFACING		0				Proposed F	- undina (ir	\$000s)	
44 40 474	S OF GOLDEN GLDS PLZ TO SR 826 RAMP (S/B C	ONLY)				Activity /Phase	Funding Source			<u> </u>	1	
4146471						71 Hase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
,						INC	DS	12	0	0	0	0
						CST	DIH	89	0	0	0	0
						CST	DS	434	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project De:	scription	•	•	•							
DT4226781	SR 915/NE 6 AVE	0.000	TRAFFIC OPS IMPROVEMENT									
	SR 826/NE 167 ST TO SR 860/MIAMI GAR		TRAFFIC OF S IIVIFROVEWENT			Activity	Funding		Proposed I	unding (in	1 \$000s)	
4226781					•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	0	0	0	866
DT4227011	SR 915/NE 6 AVE	0.000	0.1557/000/0507									
D14227011	AT NE 137 ST (TRAFFIC SIGNAL)	0.000	SAFETY PROJECT			Activity	Funding		Proposed I	unding (in	s \$000s)	
4227011	THE IOT OF CHICAGO CONTROL				1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	2	0	0	0	0
						CST	HSP	164	0	0	0	0
DT4146181	SR 916/NW 136 ST	2.003	RESURFACING		25							
	NW 7TH AVE NW 27TH AVE	1	RESURFACING			Activity			Proposed I	unding (in	s \$000s)	
4146181						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	1					INC	DS	54	0	0	0	0
						CST	DS	1,977	0	0	0	0
						CST	DIH	18	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		31	(\$000s)	(\$000\$)							
Project Num.	Detailed Project Desc	ription		•								
DT 1077101	OD 040/NIM 400 OT	4 040										
DT4077181	SR 916/NW 138 ST	1.012	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity	Funding		Proposed F	unding (in	\$000s)	
4077181	935' E OF W 12 AVE SR 823/W 4 AVE/RED R	<u> </u>				· /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	<u> </u>					INC	XU	0	0	614	0	0
						PE	DIH	100	50	0	0	0
						CST	XU	0	10,911	0	0	0
		_	1	_				1				
DT4077182	SR 916/NW 138 ST	1.047 LANDSCAPING					Francisco es		Proposed F	unding (in	\$000s)	
4077182	WEST 12 AVE WEST 4 AVE					/Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2008 -	2010	2010 -	2011 -
						PE	DIH	5	3	0	0	0
						PE	DS	50	0	0	0	0
						CST	DIH	0	0	0	18	0
						CST	DS	0	0	0	181	0
DT4198561	SR 916/NW/NE 135 ST	1.774	RESURFACING			Activity	Funding		Proposed F	unding (ir	s \$000s)	
4198561	NW 47TH AVE NW 30TH AVE		1			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	I					INC	DS	0	0	0	0	144
						PE	DIH	50	0	0	0	0
						CST	DIH	0	0	0	0	653
						CST	DS	0	0	0	0	5,177

HIGHWAIS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	cription		•	•							
		1										
DT4183951	SR 922/96 ST KN CON.	0.627	LIGHTING		0	Activity	Funding		Proposed F	unding (in	\$000s)	
4183951	EAST BAY HARBOR DR WEST BRDVIEW DR					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	0	36	0
						CST	DIH	0	0	0	122	0
						CST	DS	0	0	0	1,078	0
						CSI	DS	U	0	U	1,076	U
DT4198571	SR 922/96TH ST	1.774	RESURFACING						Proposed F	- undina (in	\$000s)	
4400574	80' W OF W BRDVIEW 160' E OF E BAY HARBO	OR				Activity /Phase	tivity Funding Proposed Funding (in \$000s)  Proposed Funding (in \$000s)					
4198571						71 Hase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	0	48	0
						PE	DIH	110	0	0	0	0
						CST	DS	0	0	0	1,547	0
						CST	DIH	0	0	0	260	0
		_		1								
DT4180711	SR 922/NE 123 ST	0.720	RESURFACING		0		F "		Proposed F	unding (in	\$000s)	
4180711	NE 18TH AVE E OF BAY SHORE DR					/Phase	Funding Source	2007	2000	2000	2010	2011
1100711								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	72	0	0	0	0
						CST	DIH	214	0	0	0	0
						CST	DDR	2,354	0	0	0	0

MPO Project Num.   Facility/Project Name   Length (miles)   Type of Work   Project Cost (\$000s)   Project Cost (\$000s)	0 0 0 0
Agency   Project Num.   To/Location   To/L	2010 - 2011 - 2012 0 0
DT4182383   SR 924/NW 119TH ST   1.006   PEDESTRIAN SAFETY IMPROV.   O Activity   Funding Source   2007 - 2008   2009 - 2010	2010 - 2011 - 2012 0 0
NW 17TH AVE   NW 7TH AVE   NW 7TH AVE   NW 7TH AVE   Activity   Funding (in	2010 - 2011 - 2012 0 0
Activity Funding (Phase Source 2007 - 2008 - 2010 -	2010 - 2011 - 2012 0 0
2007 - 2008 - 2009 - 2010   INC   XA   14   0   0	2011     2012       0     0
CST XA 52 0 0	0 0
DT2516302 SR 93/I-75 4.952 RESURFACING 253 Proposed Funding (ii	ı \$000s)
FROM SR 826/PALMETTO XW   TO BROWARD CO LINE   Activity   Funding   Phase   Source   2007 - 2008 - 2009 -	2010 - 2011 -
2007 - 2008 - 2009 - 2010	2011 2012
INC IMAC 0 480 0	0 0
CST IMAC 15,796 0 0	0 0
DT4182384 SR 932/W 49TH ST 2.565 PEDESTRIAN SAFETY IMPROV. 0 Proposed Funding (in	(2000\$
FROM W 24TH AVE TO E 4TH AVE ACTIVITY Funding Phase Source	1
4182384 Phase Source 2007 - 2008 - 2009 - 2010	2010 - 2011 - 2011 2012
INC XA 40 0 0	0 0
CST XA 146 0 0	0 0
DT4179141         SR 932/WEST 49TH ST         1.530         RESURFACING         0         Proposed Funding (in the content of the con	2 \$000e)
FROM WEST 2ND AVE TO EAST 10TH AVE	1
4179141 Milling and resurfacing. ADA ramp upgrade. Replacing deteriorated sidewalk.    Phase   Source   2007 - 2008 - 2009 - 2010	2010 - 2011 - 2011 2012
INC DDR 72 0 0	

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			(8		1		
Agency	From/Location To/Location			(\$000s)	(*****)							
Project Num.	Detailed Project Desc	ription										
DT2496401	SR 933/NW 12 AVE	0.705	REPLACE MOVABLE SPAN		4546				Proposed F	-undina (in	1 \$000s)	
0.400.404	OVER MIAMI RIVER BR.# 870662		BRIDGE			Activity /Phase	Funding Source		1		1	т
2496401	Replace existing bascule bridge and approaches. 2. Raise the p lanes. 4. Provide 8 foot shoulders. 5. Provide 6 foot sidewalk.	rofile to 30 fee	et in the center of the bridge. 3. Widen brid	ge from 4 lanes	to 6	/i ilasc	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	BRAC	0	3,600	0	0	0
DT2496402	SR 933/NW 12 AVE	0.705	LANDSCAPING						Proposed F	- undina (in	\$000\$)	
0.400.400	N.W. 7 ST N.W. 16 ST					Activity /Phase	Funding Source					
2496402						71 Huse	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	5	0	0	0	0
						CST	DIH	0	3	0	0	0
						CST	DS	0	305	0	0	0
DT4182364	SR 933/NW 12TH AVE	1.499	PEDESTRIAN SAFETY IMPROV.		683				Proposed F	-undina (in	(2000\$	
4400004	NW 7TH ST NW 16TH ST					Activity /Phase			1	_	1	<del></del>
4182364						71 Huse	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	HSP	12	0	0	0	0
DT4146431	SR 933/SW/NW 12 AVE.	1.343	RESURFACING		25				Pronosed F	-unding (in	(2000\$	
	S.W. 13TH ST TO N.W. 7TH ST					Activity /Phase						_
4146431						/i iiase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XA	0	480	0	0	0
						CST	EB	396	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descr	iption	•	•								
DT4226981	SR 9336/SW 344 ST.	0.000	SAFETY PROJECT									
	AT NW 7TH AVE (PEDESTRIAN SIGNAL)		SAFETT FROJECT			Activity			Proposed I	unding (in	(\$000s)	
4226981				I	I	- /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	2	0	0	0	0
						CST	HRRR	164	0	0	0	0
		1	·	1						ı		
DT4226171	SR 934/71ST ST	1.040	RESURFACING						Proposed I	unding (in	ı \$000s)	
4226171	BAY DR(170' E OF DRW BRIDGE) TO RUE VENDO	OME				Activity /Phase				_		
4220171								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	0	168	0	0	0
						PE	DIH	0	10	0	0	0
						CST	XU	0	0	0	2,978	0
DT4106462	SR 934/NE 79 ST	5.985	PD&E/EMO STUDY						Proposed I	-unding (in	\$000c)	
	WEST OF I-95(13 CT.) END OF SR 934/1 WAY F	PR				Activity			rioposeu i	unung (ii	. \$0003)	
4106462					_	· /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DDR	545	0	0	0	0
						PDE	DIH	35	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		, , , , , , , , , , , , , , , , , , ,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription	•	•	•							
DT4180951	SR 934/NORMANDY DR	0.310	RESURFACING		0				Proposed F	-undina (in	\$000\$)	
	NE 71ST ST RUE NOTRE DAME					Activity /Phase	Funding Source		•			
4180951						/i ilase	Source	2007 - 2008	2008 - 2009	2009 - 2010		2011 - 2012
						INC	DS	0	0	36	0	0
						CST	DIH	0	0	92	0	0
						CST	DS	0	0	1,185	0	0
DT400/4/4		1 0 700										
DT4226161	SR 934/NORMANDY DR	0.730	RESURFACING			Activity	Funding		Proposed F	unding (in	(\$000s)	
4226161	RUE NOTREDAME TO NE 71 ST AT BAY DE	<del>(</del>				/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	<u> </u>					PE	DS	0	155	0	0	0
						PE	DIH	0	10	0	0	0
						CST	DDR	0	0	0	2,302	0
						CST	DIH	0	0	0	261	0
		1	,	ī	1	L						
DT4147312	SR 934/NW 74 ST	0.000	NEW RD CONSTRUCTION						Proposed F	unding (in	ı \$000s)	
4147312	SR 821/H.E.F.T. TO NW 79 AVE					Activity /Phase	Funding Source		•			
414/312								2007 - 2008	2008 - 2009	2009 - 2010		2011 - 2012
						CST	LF	30,000	0	0	0	0
						CST	TRIP	30,000	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			(	9	1		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	cription			•							
DT4209041	SR 934/NW 79 ST	0.000	RIGHT OF WAY ACQUISITION						Proposed I	-undina (ir	n \$000s)	
1000011	N.W. 13TH CT BISCAYNE BAY					Activity /Phase	Funding Source		1	-		1
4209041						/i ridac	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	HPP	0	0	705	0	0
DT4198551	SR 934/NW 79TH ST 175' E OF NW 12TH AV I-95 NB UNDERPASS	0.571	RESURFACING			Activity	Funding		Proposed I	unding (ir	ı \$000s)	
4198551	175' E OF NW 12TH AV I-95 NB UNDERPASS		<u> </u>	<u> </u>		/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	56	0	0
						PE	DIH	50	0	0	0	0
						CST	DS	0	0	1,725	0	0
						CST	DIH	0	0	174	0	0
DT4198251	SR 934/NW/NE 71ST ST	0.457	MILL AND RESURFACE			Activity	Funding		Proposed I	unding (ir	ı \$000s)	
4198251	BAY DR COLLINS AVE					Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	<u> </u>					INC	DS	0	0	48	0	0
						PE	DIH	10	0	0	0	0
						PE	DS	200	0	0	0	0
						CST	DS	0	0	1,675	0	0
						CST	DIH	0	0	169	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription		•								
DT4180661	SR 934/W 21ST ST	1.204	RESURFACING		0				Proposed F	- -undina (ir	ı \$000s)	
4180661	365' W OF W 3RD AVE 490' W OF E 5TH AVE					Activity /Phase		1	· I I	- 1		1
4180661						71 11400	004.00	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	52	0	0	0	0
						RRU	DS	170	0	0	0	0
						CST	DIH	14	0	0	0	0
						CST	DS	1,686	0	0	0	0
DT4182363	SR 94/KENDALL DR	4.072	PEDESTRIAN SAFETY IMPROV.		476				Proposed F	- -undina (ir	1 \$000s)	
	FROM SW 117TH AVE TO SW 77TH AVE					Activity /Phase	Funding Source					
4182363						/Filase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008		2010	2011	2012
						INC	HSP			2010	2011	2012
						INC	HSP	2008	2009	2010		2012
DT4182391	SR 944/HIALEAH DR	0.756	MILL AND RESURFACE		0			2008	2009	2010	0	2012
DT4182391	SR 944/HIALEAH DR EAST 4TH AVE EAST 10TH AVE	0.756	MILL AND RESURFACE		0	Activity	Funding	2008	2009 0 Proposed F	2010 0 Funding (in	0 n \$000s)	0
		0.756	MILL AND RESURFACE		0		Funding	2008	2009 0 Proposed F 2008 -	2010	0	2012
DT4182391		0.756	MILL AND RESURFACE		0	Activity	Funding	2008 16 2007 -	2009 0 Proposed F 2008 -	2010 0 Funding (in 2009 -	0 1 \$000s) 2010 -	2012 0
DT4182391		0.756	MILL AND RESURFACE		0	Activity /Phase	Funding Source	2008 16 2007 - 2008	2009 0 Proposed F 2008 - 2009	2010 0 Funding (in 2009 - 2010	0 1 \$000s) 2010 - 2011	2012 0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		4		
Agency	From/Location To/Location		7,77	(\$000s)	(\$0005)							
Project Num.	Detailed Project Des	scription	•	•	· ·							
DT4209351	SR 948/NW 36 ST	0.000	DD0 F /FMO OTUDY									
D14207331	AT SR 969/NW 72 AVE	0.000	PD&E/EMO STUDY			Activity	Funding		Proposed I	Funding (ir	s \$000s)	
4209351	711 011 0000/11/11 12/11/2				1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DIH	50	0	0	0	0
						PDE	LF	250	0	0	0	0
						PDE	TRIP	250	0	0	0	0
		ı	1	1	ī			1			ı	
DT4165111	SR 953/LE JEUNE RD	2.246	ITS SURVEILLANCE SYSTEM		0	l	- "		Proposed I	Funding (ir	s \$000s)	
4165111	NW 7TH ST OKEECHOBEE RD					Activity /Phase	Funding Source			-	1	
4100111								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						DSB	DS	0	0	0	0	2,187
						DSB	DIH	0	0	0	0	32
DT4227231	SR 959/SW 57 AVE	2.034	FLEXIBLE PAVEMENT						Duamanadi	ار برو ما ان مرد (ا	, ¢000°)	
	FROM SR 976/SW 40 ST TO SR 90/SW 8 ST	•	RECONSTRUCT.			Activity /Phase			Proposed I	-unaing (ir	1 \$000S)	1
4227231					•	/Pnase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DDR	200	0	0	0	0
						PE	DIH	20	0	0	0	0
						CST	XU	0	0	0	0	6,830

March   Profession   Professi	HIGHWATS												
Promided   Provided	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Cost								
Part   Part	Agency	From/Location To/Location			(\$000s)	(\$0003)							
Activation   Act	Project Num.	Detailed Project Descr	iption										
Activation   Act	DT4100011	OD OCCUEL A CLED OT	4.005			1 0							
Altool   A	D14180911		1.025	RESURFACING		0	Activity	Funding		Proposed F	unding (in	\$000s)	
No.   No.	4180911	W 22ND AVE NW 12TH AVE				<u> </u>	/Phase	Source					
Part   Part		<u> </u>					INC	XU					
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$							PE	DS	0	250	0	0	0
T1422701   SR 968/FLAGLER ST   0.00   SAFETY PROJECT   2007   2007   2008   2019   2							PE	DIH	0		0	0	0
T1422701   SR 968/FLAGLER ST   0.00   SAFETY PROJECT   2007   2007   2017   2							CST	XU	0	0	0	2,401	0
DT4227001   SR 968/FLAGER ST   0.000   Activity   Funding   Phase   Proposed   Propose							CST	DS	0	0	0		
Activity   Funding   Fun													
Activity   Penders   Pen	DT4227001	SR 968/FLAGLER ST	0.000	SAFETY PROJECT						Proposed F	-undina (in	(2000\$	
March   Marc	1007004	BTWN SW 38 CT & SW 38 AV (PEDESTRIAN SIGNAL)					Activity /Phase	Funding Source			1	1	
DT4146341   SR 968/NE/NW 1ST ST.   0.819   RESURFACING   10   2011	4227001						71 Hase	Source			2009 - 2010	2010 - 2011	2011 - 2012
DT4146341   SR 968/NE/NW 1ST ST.   0.819   RESURFACING   10   Activity Phase   10   2007 - 2008 - 2009   2010 - 2011 - 2012   2011   2011 - 2012   2011 - 2012   2011 - 2012   2011 - 2012   2011 -							PE	DIH	2	0	0	0	0
NW N. RIVER DR.   TO SR5/US 1/BISCAYNE BLVD   Activity Punding Source   Froposed Luciding (in S000s)   2011 - 2012   2011 - 20							CST	HSP	164	0	0	0	0
NW N. RIVER DR.   TO SR5/US 1/BISCAYNE BLVD   Activity Punding Source   Froposed Luciding (in S000s)   2011 - 2012   2011 - 20	DT444/044		0.040	Ī		10							
A146341	D14146341			RESURFACING		10		Funding		Proposed F	unding (in	\$000s)	
INC DS 24 0 0 0 0 0 CST DIH 74 0 0 0 0	4146341	NW N. RIVER DR. 10 SR5/US 1/BISCAYNE	BLVD				/Phase	Source					
CST DIH 74 0 0 0 0													
CST   DS   851   0   0   0													

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		]	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descr	ription	•		I							
DT4183122	SR 968/SE 1ST ST	1.000	OIDEIMALIA		0							
DITTOOTEE	FROM SW 12TH AVE TO BISCAYNE BLVD (AD		SIDEWALK			Activity	Funding		Proposed F	unding (in	s \$000s)	
4183122	THOM OW 1211 AVE	<i>/</i> // <sub>1</sub>		ı		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	15	0	0	0
						CST	DS	0	0	552	0	0
						CST	DIH	0	0	65	0	0
										l .		
DT4198501	SR 968/W FLAGLER ST	1.119	RESURFACING - RIDE ONLY						Proposed F	- undina (in	\$000s)	
4400504	FROM SR 973/GALLOWAY RD TO SW 76TH CT					Activity /Phase	Dhaco Source					
4198501						71 Hase	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XU	0	0	100	0	0
						PE	DS	300	0	0	0	0
						PE	DIH	50	0	0	0	0
						CST	XU	0	0	4,003	0	0
						CST	DS	0	0	35	0	0
		1			ī	1						
DT4146302	SR 968/W FLAGLER ST/	4.912	PD&E/EMO STUDY		650	Proposed Funding (in \$000s)						
4146302	SW 1ST ST FRM SW 27 AVE TO SW 1ST CT			<u> </u>		Activity Funding //Dhase Source						
4140302	RDway reconstruction, Milling & Resurfacing, Upgrade mast arms, ADA improvements, Address Sidewalk/RDway Drainage, Pedestrian Improvement							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DS	100	0	0	0	0
							DIH	20	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			(		4		
Agency	From/Location To/Location		j.	(\$000s)	(\$0003)							
Project Num.	Detailed Project De	escription			•							
DT4146291	SR 968/W. FLAGLER ST	0.205	RESURFACING		5				Proposed I	Fundina (ir	s \$000s)	
44.40004	TAMIAMI CANAL DR TO N.W. 69TH AVE					Activity /Phase	Funding Source		ſ	F	ı	1
4146291						71 11430	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	20	0	0	0	0
						RRU	DS	150	0	0	0	0
						CST	DS	535	0	0	0	0
						CST	DIH	42	0	0	0	0
DT4146301	SR 968/W. FLAGLER ST	0.243	FLEXIBLE PAVEMENT		0				Proposed I	Fundina (ir	\$000s)	
	N.W. 27TH CT TO N.W. 24TH AVE		RECONSTRUCT.			Activity /Phase	Funding Source		F	F	1	Г
4146301						/i ilase	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	0	0	84
						PE	DS	0	200	0	0	0
						PE	DIH	0	50	0	0	0
						CST	DS	0	0	0	0	1,700
						CST	DIH	0	0	0	0	17

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		, , , , , , , , , , , , , , , , , , ,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription	1			1						
	1		1	Ī								
DT4146331	SR 968/W. FLAGLER ST	1.728	FLEXIBLE PAVEMENT		C		Franklin o		Proposed I	- unding (ir	\$000s)	
4146331	N.W. 12TH AVE TO BISCAYNE BLVD.		RECONSTRUCT.			Activity /Phase	Funding Source	2007 -	2008 -	2000	2010 -	2011
								2007 -	2008 -	2009 - 2010	2010 -	2011 - 2012
						PE	DIH	0	5	0	0	0
						PE	DS	0	600	0	0	0
						CST	XU	0	0	0	0	5,705
						CST	DS	0	0	0	0	125
DT4183121	SR 968/W. FLAGLER ST	1.278										
D14103121	NW 24TH AVE NW 12TH AVE (ADA)	1.270	SIDEWALK			Activity	Funding		Proposed I	unding (ir	\$000s)	
4183121	INV 24111AVE (ADA)					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	15	0	0	0
						CST	DIH	0	0	65	0	0
						CST	DS	0	0	556	0	0
						631	D3	0		330	U	0
DT4146221	SR 969/NW 72 AVE	2.308	RESURFACING		25		F "		Proposed I	- unding (ir	\$000s)	
4146221	FLAGLER ST NW 25 ST					Activity /Phase	Funding Source			_	1	
4140221								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						RRU	LF	31	0	0	0	0
						RRU	DS	10	0	0	0	0
						INC	DS	0	100	0	0	0
						CST	DIH	126	0	0	0	0
						CST	DS	2,889	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		Jr. v	(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	cription	•	•								
DT4124751	SR 972/CORAL WAY	1.648	RESURFACING		50					- " "	+000 \	
	W OF SW 12 AVE SR 5/US-1		TREGORIT NOTING			Activity			Proposed F	-unding (in	\$000s)	_
4124751				•	•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XU	0	168	0	0	0
						CST	XU	4,845	0	0	0	0
		1	_	1	Ī			1				
DT4164212	SR 972/CORAL WAY	1.365	SIDEWALK			0 -45 -14-	Franciska a		Proposed F	unding (in	\$000s)	
4164212	FROM SW 25TH AVE TO SW 12TH AVE (ADA	A)				Activity /Phase	Funding Source			2222	2242	
4104212								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	18	0	0	0	0
						CST	DS	642	0	0	0	0
						CST	DIH	52	0	0	0	0
DT4209091	SR 972/CORAL WAY	0.000	LANDSCAPING						Proposed F	-unding (in	(2000¢)	
	S.W. 37 AVE TO S.W. 12 AVE					Activity /Phase			i ioposeu i	unung (III	ψυυυσή	ı
4209091						/F11a50	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	HPP	353	0	0	0	0
						CST	HPP	1,058	0	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location	•	s Type of Work	(\$000s)	(\$000s)							
Project Num.	Detailed Project Des	cription	J			1						
		T										
DT4180901	SR 973/NW 87TH AVE	0.817	RESURFACING		0	Activity	Funding		Proposed F	-unding (ir	ı \$000s)	
4180901	N OF FLAGLER ST S OF NW 12TH ST					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XU	0	0	72	0	0
						RRU	DS	4	15	0	0	0
						PE	DIH	10	0	0	0	0
						CST	HSP	0	969	0	0	0
						CST	XU	0	2,425	0	0	0
DT444/074	00.070/014/07 41/5	0.540	-		0.5							
DT4146271	SR 973/SW 87 AVE S.W. 96TH ST TO S.W. 41ST ST	3.546	RESURFACING		25	Activity	Funding		Proposed F	-unding (ir	ı \$000s)	
4146271	S.W. 961H S1 10 S.W. 41S1 S1		<u> </u>			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DDR	0	0	144	0	0
						CST	DDR	4,414	0	0	0	0
						CST CST	DDR DIH	4,414	0	0	0	0
DT4198521	SR 973/SW 87TH AVE	0.530	RESURFACING			CST	DIH	40		0	0	
DT4198521 4198521	SR 973/SW 87TH AVE FROM SW 8TH ST TO WEST FLAGLER ST	_	RESURFACING				DIH	40	0	0 Funding (in	0	
		_	RESURFACING			CST	DIH	40 2007 -	0 Proposed F 2008 -	0 Funding (in	0 1 \$000s) 2010 -	2011 -
		_	RESURFACING			CST  Activity /Phase	DIH Funding Source	2007 - 2008	0 Proposed F 2008 - 2009	0 Funding (in 2009 - 2010	0 \$000s) 2010 - 2011	2011 - 2012
		_	RESURFACING			Activity /Phase	DIH Funding Source DS	2007 - 2008	0 Proposed F 2008 - 2009	0 Funding (in 2009 - 2010 48	0 1 \$000s) 2010 - 2011	2011 - 2012

CST   DS   0   17   0   0   0   0   0   0   0   0   0	HIGHWAYS												
From Location   From Location   From Location   From Location   From Location   From Location   From Location   Detailed Project Description		Facility/Project Name	Length (miles)	Type of Work	Project Cost	Cost			6				
DT4180931   SR 976/SW 40 ST   1.882   RESURFACING   Activity Funding Phase   Source Phase   So	Agency	From/Location To/Locati	on	,	(\$000s)	(\$0005)							
FROM SW 57TH AVE   TO WEST OF SW 38 AVE   Funding   Proposed Funding (in Source   100   2011   201	Project Num.	De	etailed Project Description			•							
Activity Funding   Phase   Source   Phase	DT4180931	SR 976/SW 40 ST	1.882	RESURFACING		0				Dronocadi		. (†000a)	
To   To   To   To   To   To   To   To		FROM SW 57TH AVE TO WES	T OF SW 38 AVE				Activity	Funding		Proposed i	-unaing (in	\$000S)	•
CST   DS   0   17   0   0   0   0   0   0   0   0   0	4180931						/Pnase	Source					2011 - 2012
Triangle   Triangle		1					INC	XU	0	0	180	0	0
DT4182365							CST	DS	0	17	0	0	0
FROM SW 117TH AVE   TO SW 57TH AVE   T							CST	XU	0	4,960	0	0	0
A   182365	DT4182365		<b>I</b>	PEDESTRIAN SAFETY IMPROV.		880		Funding		Proposed F	unding (in	ı \$000s)	
DT2495932	4182365	FROM SW 117TH AVE TO SW 5	7TH AVE				/Phase	Source	2007 -				2011 - 2012
Proposed Funding (in \$000s)  2495932  FROM SR 976/SW 40 ST. TO SR 972/SW 24 ST.  CONSTRUCTION  Activity /Phase Source 2007 - 2008 - 2010 - 2011 - 2012 - 2012 - 2018 - 2019 - 2010 - 2011 - 2012 - 2018 - 2019 - 201							INC	HSP	28	0	0	0	0
PROM SR 976/SW 40 ST. TO SR 972/SW 24 ST. CONSTRUCTION Activity Funding Phase Source 2007 - 2008 - 2010 - 2011 - 2012 - 2018 - 2018 - 2019 - 2	DT2495932	SR 985/SW 107 AVE	2.000	MISCELLANEOUS						Drange of I	-unding (in	¢000a)	
CST DIH 0 136 0 0 0		FROM SR 976/SW 40 ST. TO SR 972/S	SW 24 ST.				Activity	Funding		Proposed i	-unaing (in	\$000S)	•
	2495932					•	/Pnase	Source			2009 - 2010		2011 - 2012
CST DS 0 1,398 0 0 0	<u> </u>	1					CST	DIH	0	136	0	0	0
							CST	DS	0	1,398	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		31	(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription										
DT4124792	SR 985/SW 107 AVE	0.493	PD&E/EMO STUDY		550				Proposed F	undina (in	\$000s)	
	SR 90/SW 8 ST SR 968/FLAGLER ST					Activity /Phase	Funding				, , , , ,	
4124792	(Capacity Improvements) Investigate and document existing traffic oper solutions that are economically and environmentally feasible.	ration condition	ons, alternative modes of transportation, and	l develop alterna	tive	/Pnase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
<u> </u>						PE	DS	100	0	0	0	0
						PE	DIH	100	100	0	0	0
DT4146421	SR 985/SW 107 AVE	1.138	RESURFACING		25				5	- " "	±000 \	
	S.W. 56TH ST TO S.W. 40TH ST	•	RESORTAGING			Activity			Proposed F	·unding (in	\$000s)	
4146421	The project consists of milling and resurfacing of S.W. 107th Avenue fr ramps to meet ADA	om S.W. 56th	Street to S.W. 40th Street. The project will a	also upgrade ped	destrian	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	36	0	0	0	0
						CST	DS	910	0	0	0	0
						CST	DIH	66	0	0	0	0
		Ī	ı	ı	ī		1	1				
		0.750			25							
DT4124761	SR 986/SW 72 ST	0.759	RESURFACING		23				Proposed F	undina (in	\$000s)	
	SR 986/SW 72 ST W OF SW 117 AVE SW 107 AVE	0.759	RESURFACING		23	Activity	Funding		Proposed F	unding (in	\$000s)	
DT4124761 4124761		- <b>I</b>		ace damaged and				2007 - 2008	2008 - 2009	2009 - 2010	\$000s) 2010 - 2011	2011 - 2012

HIGHWAYS				•								
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				5			
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	cription	•	•	•							
DT4226141	SR 986/SW 72 ST	2.603						1				
D14220141	FROM SW 84 PLACE TO SW 69TH AVE.	2.003	RESURFACING			Activity	Funding		Proposed F	unding (in	\$000s)	
4226141	PROWISW 64 PLACE TO SW 69TH AVE.		<u> </u>			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	0	313	0	0	0
						PE	DIH	0	10	0	0	0
						CST	DIH	0	0	0	26	0
		_	i .	1								
DT4146211	SR 989/SW 112 AVE	0.981	RESURFACING		25		- "		Proposed F	unding (in	\$000s)	
4146211	SW 222 ST SR 5/US-1					Activity /Phase		0007	2222	0000	0040	0044
4140211								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	96	0	0	0	0
						CST	DIH	107	0	0	0	0
						CST	DS	2,675	0	0	0	0
DT4227031	SR 990/KILLIAN DR	0.000	SAFETY PROJECT						Proposed F	-unding (in	(2000¢)	
	AT SW 82 AVE (TRAFFIC SIGNAL)		]			Activity /Phase	Funding Source		rioposed i	unung (II	φυυυ5)	1
4227031						7PHaSe	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•					PE	DIH	2	0	0	0	0
						CST	HSP	227	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				<b>A</b>	1		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription										
DT 1007001	OD 004/0W 000 OT	10,000	<u> </u>			1						
DT4227021	SR 994/SW 200 ST	0.000	SAFETY PROJECT			Activity	Funding		Proposed I	unding (in	\$000s)	
4227021	AT SW 147 AVE (TRAFFIC SIGNAL)					/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						PE	DIH	2	0	0	0	0
						CST	HSP	303	0	0	0	0
		_	1	ı	1							
DT2496143	SR 997/KROME AVE	4.999	ADD LANES & RECONSTRUCT		0	A ativity	Francisco es		Proposed I	unding (in	\$000s)	
2496143	FROM SR 94/KENDALL DR TO SR 90/SW 8 ST					Activity /Phase	Funding Source	2007 -	2008 -	2000	2010 -	2011 -
2.000								2007 -	2008 -	2009 - 2010	2010 -	2011 -
						ROW	DI	13,194	0	0	0	0
						ROW	DDR	105	0	0	0	0
						ROW	DIH	150	0	0	0	0
						ROW	DS	0	5,968	0	0	0
						RRU	DS	100	0	0	0	0
						PE	DIH	75	0	0	0	0
			1	1	1							
DT2496144	SR 997/KROME AVE	10.068	PD&E/EMO STUDY		15		- "		Proposed I	unding (in	\$000s)	
2496144	FROM SW 296 ST TO SW 136 ST					Activity /Phase		2007	0000	0000	0040	0044
2400144								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
L						PDE	DIH	25	0	0	0	0
						PE	DIH	0	0	0	0	600
						PE	DS	0	0	0	0	750

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				7	1		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption		•								
DT2496145	SR 997/KROME AVE	13.449	ADD TURN LANE(S)		6263				Proposed I	-undina (ir	s000s)	
0400445	AT SW 288,SW 216, SW 200, SW 184 INTERSECTION:	S				Activity /Phase	Funding Source			1	Г	T
2496145						71 Hase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	HSP	250	0	0	0	0
	ı	1	1	1	Ī							
DT2496147	SR 997/KROME AVE	3.536	ADD LANES & RECONSTRUCT			Activity	Funding		Proposed I	unding (ir	1 \$000s)	
2496147	S.W. 136TH ST TO SR 94/KENDALL DR			l		/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2010 -	2011
						PE	DS	0	0	0	0	1,500
						PE	DIH	0	0	0	0	100
DT2496152	SR 997/KROME AVE	3.408	ADD LANGO A DECONOTRUOT		300					•		
312170102	350' N OF SW 8 ST. MP 3.478	1000	ADD LANES & RECONSTRUCT			Activity			Proposed I	unding (ir	1 \$000s)	
2496152				<u> </u>	1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DI	0	0	0	0	2,000
						PE	DDR	25	0	0	0	0
						PE	DIH	100	0	0	0	0
						CST	DDR	0	2,846	0	0	0
						CST	DI	0	28,456	0	0	0
						CST	DIH	0	173	116	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					4		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	cription										
DT2496155	SR 997/KROME AVE	3.098										
D12490133	MP 10.984 TO 14.082 /OKEECHOBEE RD	3.090	ADD LANES & RECONSTRUCT			Activity	Funding		Proposed I	Funding (ir	\$000s)	
2496155	WI 10.304 TO 14.002 /OKELOHOBELIND					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DI	0	0	0	0	2,100
						PE	DIH	50	0	0	0	0
						CST	DDR	0	3,130	0	0	0
						CST	DI	0	31,301	0	0	0
						CST	DIH	0	179	140	0	0
DT2496156	SR 997/KROME AVE	7.506	ADD LANES & RECONSTRUCT						Proposed I	Fundina (ir	(20002)	
	MP 3.478 MP 10.984					Activity /Phase	Funding Source		Troposeur		1	1
2496156						/Filase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	150	0	0	0	0
		1	1	1	ı				•			
DT4055751	SR 997/KROME AVE	3.827	FLEXIBLE PAVEMENT RECONSTRUCT.		1291	Activity	Funding		Proposed I	Funding (ir	\$000s)	
4055751	SR 5/US-1 TO S.W. 296TH ST		RECONSTRUCT.	<u> </u>		/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2008 -	2010	2010 -	2011 -
						ROW	DI	6,347	0	0	0	0
						ROW	DIH	175	0	0	0	0

HIGHWAIS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project Descri	ption										
D.T. LOSS STORES	OD 007///DOME AVE	0.000										
DT4055752	SR 997/KROME AVE	0.000	PD&E/EMO STUDY			Activity	Funding		Proposed F	unding (in	\$000s)	
4055752	FROM US-1/SR 5 TO SW 296 ST. (BY-PAS	SS)				/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2009		2010 -	2011
•						PDE	XA	0	0	0	0	1,000
						PDE	DIH	0	0	0	0	100
		Ī	1	1	1							
DT4055753	SR 997/KROME AVE	1.810	ADD LANES & RECONSTRUCT			A - 41: -14: -	Franklin o		Proposed F	unding (in	\$000s)	
4055753	SR 5/US-1 TO SW 328 ST/LUCY ST		1			Activity /Phase		0007		2222	2212	
4000700								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DI	0	0	800	0	0
						CST	DIH	0	0	124	0	0
						CST	DI	0	0	17,540	0	0
-			,	1		!						
DT2516623	SR 9A/I-95	2.900	RIGID PAVEMENT		0				Proposed F	- undina (in	\$000s)	
0540000	FROM US-1/SO. DIXIE HWY TO SR 836/DOLPHIN EXF	PΥ	RECONSTRUCTION			Activity /Phase	Funding Source					
2516623						, i nasc	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
•						INC	IMAC	200	0	0	0	0
						CST	DS	54	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					4		
Agency	From/Location To/Location			(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	ription	•									
		1	1	1	1		ı	1				
DT2516841	SR 9A/I-95	0.727	INTERMODAL HUB CAPACITY		C	) A ativita	Francisco.		Proposed I	Funding (ir	1 \$000s)	
2516841	GOLDEN GLADES MULTIMODAL TERMINA	L				Activity /Phase	Funding Source	2007	2000	2000	2010	2011
2010011								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						DSB	DI	0	6,262	0	0	0
						DSB	DIH	0	58	0	0	0
						DSB	LF	0	42,331	0	0	0
						INC	DI	0	1,500	0	0	0
						PE	NHAC	338	0	0	0	0
DT/10679/	SR 94/L95	1 200				١						
DT4106794	SR 9A/I-95	1.200	LANDSCAPING		C	Activity	Funding		Proposed I	Funding (ir	n \$000s)	
DT4106794 4106794	SR 9A/I-95  N.W. 130TH ST  N.W. 110TH ST	1.200	LANDSCAPING		С	Activity - /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
		1.200	LANDSCAPING		C	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2012
		1.200	LANDSCAPING		C	/Phase	Source DDR	2007 - 2008 938	2008 - 2009	2009 - 2010	2010 - 2011	2012
		1.200	LANDSCAPING		C	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2012
		1.200	1		C	/Phase	Source DDR	2007 - 2008 938 9	2008 - 2009 0	2009 - 2010 0	2010 - 2011 0	2012
4106794 DT4106799	N.W. 130TH ST N.W. 110TH ST		LANDSCAPING		C	CST CST Activity	Source  DDR  DIH  Funding	2007 - 2008 938 9	2008 - 2009	2009 - 2010 0	2010 - 2011 0	2012
4106794	N.W. 130TH ST N.W. 110TH ST  SR 9A/I-95		1		C	CST CST	Source  DDR  DIH  Funding	2007 - 2008 938 9	2008 - 2009 0	2009 - 2010 0	2010 - 2011 0	2012
4106794 DT4106799	N.W. 130TH ST N.W. 110TH ST  SR 9A/I-95		1		C	CST CST Activity	Source  DDR  DIH  Funding	2007 - 2008 938 9	2008 - 2009 0 0 Proposed I	2009 - 2010 0 0 0 Funding (ir	2010 - 2011 0 0 0 \$000s)	2012 0 0
4106794 DT4106799	N.W. 130TH ST N.W. 110TH ST  SR 9A/I-95		1		C	CST CST Activity /Phase	DDR DIH Funding Source	2007 - 2008 938 9	2008 - 2009 0 0 Proposed I 2008 - 2009	2009 - 2010 0 0 0 Funding (ir 2009 - 2010	2010 - 2011 0 0 0 \$000s)	2012 0 0
4106794 DT4106799	N.W. 130TH ST N.W. 110TH ST  SR 9A/I-95		1		C	CST CST Activity /Phase	DDR DIH  Funding Source  DS	2007 - 2008 938 9 2007 - 2008	2008 - 2009 0 0 Proposed I 2008 - 2009 0	2009 - 2010 0 0 0 Funding (ir 2009 - 2010 0	2010 - 2011 0 0 0 \$000s)	2012 0 0 2011 - 2012 0

MPO Project Num.   Facility/Project Name   Length (miles)   Type of Work   Project Cost (\$000s)   Project Cost (\$000s)	- 2010 - 2011 - 2012 0 0 0 0
Agency Project Num.         From/Location         To/Location         (\$000\$)         From/Location         From/Locat	- 2010 - 2011 - 2012 0 0 0 0
DT4149641 SR 9A/I-95 14.179 PD&E/EMO STUDY 0 Activity Funding Phase Source 2007 - 2008 - 2009 2010	- 2010 - 2011 - 2012 0 0 0 0
S. OF SR 836/I-395 TO IVES DAIRY RD/NW203 ST  Activity Proposed Funding Proposed Funding Phase Source 2007 - 2008 - 2009 2010	- 2010 - 2011 - 2012 0 0 0 0
S. OF SR 836/I-395 TO IVES DAIRY RD/NW203 ST  Activity   Funding   Phase   Source   2007 - 2008 - 2009   2010	- 2010 - 2011 - 2012 0 0 0 0
2007 - 2008 - 2009 - 2010	2011 2012 0 0 0 0
PDE NHAC 11,491 0	
	(
DT4149642 SR 9A/I-95 0.000 PRELIMINARY ENGINEERING Dropocod Funding	
S OF SR 836/L395 TO N OF SR 112 Proposed Fundin	(in \$000s)
4149642 /Phase Source 2007 - 2008 - 2009 2010	- 2010 - 2011 - 2011 2012
PE NHAC 0 0	0 13,200 0
DT4149643 SR 9A/I-95 0.000 PRELIMINARY ENGINEERING Proposed Fundin	ı (in \$000s)
N. OF SR 112 S OF GOLDEN GLADES INT ACTIVITY Funding Phased Source	· · · · · · · · · · · · · · · · · · ·
4149643   Phase Source   2007 - 2008 - 2009   2010	- 2010 - 2011 - 2011 2012
PE NHAC 0 0	0 28,600 0
DT4149644 SR 9A/I-95 0.000 PRELIMINARY ENGINEERING	
Proposed Funding Activity Funding	(in \$000s)
4149644 /Phase Source 2007 - 2008 - 2009 2010	- 2010 - 2011 - 2011 2012
PE NHAC 0 0	0 13,200 0

HIGHWAYS													
MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location	To/Location			(\$000s)	(\$0003)							
Project Num.		Detailed Project Descr	iption										
DT4227431	SR 9A/I	-95	0.000	PRELIMINARY ENGINEERING						Proposed F	-unding (in	(20002	
4007404	FROM SR 836	TO NE 203 ST/IVES DAIR	RY				Activity /Phase			Порозеці	_		
4227431							71 Hase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	DIH	35	0	0	0	0
							PE	NHAC	350	0	0	0	0
DT4203161	00.04/1.05	FDOM	0.040	I		1	l						
D14203161	SR 9A/I-95 N OF GOLDN GLDS INTCHG 1	FROM	3.848	RESURFACING			Activity	Funding		Proposed F	unding (in	\$000s)	
4203161	N OF GOLDIN GLDS INTCHG I	MIAMI-DADE/BROWARD	LINE				/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
									2008	2009		2011	2012
							INC	IMAC	0	0	360	0	0
							CST	IMAC	0	0	12,603	0	0
DT2516842	SR 9A/I-95	LEGAL	0.000	PARK AND RIDE LOTS						Proposed F	- -undina (in	(2000\$	
2516842	CONSULTANT FOR GOLDEN	GLADES MULTIMODAL T	ERMINL				Activity /Phase			· I	_		
2516842							71 Huse	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•						PE	DS	100	0	0	0	0
DT2516693	SR 9A/I-95	(S/B)	0.640	ADD AUXILIARY LANE(S)		0				Proposed F	-unding (in	\$000 <i>c</i> )	
	N.W. 125TH ST	N.W. 135TH ST		,			Activity /Phase			rioposeui		1	
2516693							irnase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•						INC	DS	0	380	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	ription		•	•							
DT4180671	SR A1A/COLLINS AVE	0.216	RESURFACING - RIDE ONLY		C				Proposed F	Funding (ir	\$000\$)	
	15TH ST N OF LINCOLN RD					Activity /Phase	Funding Source		Гторозсат			1
4180671						/Filase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	24	0	0
						PE	DIH	15	0	0	0	0
						CST	DS	0	801	0	0	0
						CST	DIH	0	7	0	0	0
				1	1	1						
DT4180891	SR A1A/COLLINS AVE	1.064	RESURFACING		C	A ativity	Funding		Proposed F	Funding (ir	ı \$000s)	
4180891	S. OF 26TH ST TO INDIAN CREEK DR					Activity /Phase	Source			_	2010	2011
4180891	S. OF 261H ST TO INDIAN CREEK DR					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4180891	S. OF 261H ST TO INDIAN CREEK DR					/Phase	Source	2007 -	2008 -	2009 -	2010 - 2011 240	2012
4180891	S. OF 261H ST TO INDIAN CREEK DR			1		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2011	2012
4180891	S. OF 261H ST TO INDIAN CREEK DR					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2011	2011 - 2012 0 0
4180891 DT4182385	SR A1A/COLLINS AVE	1.711	PEDESTRIAN SAFETY IMPROV.			/Phase INC CST	DS DIH	2007 - 2008 0 0	2008 - 2009 0 0	2009 - 2010 0 67 6,513	2011 240 0 0	2012 0
DT4182385			PEDESTRIAN SAFETY IMPROV.		C	/Phase INC CST CST	DS DIH DS	2007 - 2008 0 0	2008 - 2009 0	2009 - 2010 0 67 6,513	2011 240 0 0	2012 0
	SR A1A/COLLINS AVE		PEDESTRIAN SAFETY IMPROV.		C	/Phase INC CST CST	DS DIH DS	2007 - 2008 0 0	2008 - 2009 0 0	2009 - 2010 0 67 6,513	2011 240 0 0	2012 0
DT4182385	SR A1A/COLLINS AVE		PEDESTRIAN SAFETY IMPROV.		С	/Phase INC CST CST	DS DIH DS	2007 - 2008 0 0 0	2008 - 2009 0 0 0 Proposed F	2009 - 2010 0 67 6,513	2011 240 0 0 0 \$000s)	2012 0 0 0
DT4182385	SR A1A/COLLINS AVE		PEDESTRIAN SAFETY IMPROV.		С	INC CST CST Activity /Phase	DS DIH DS Funding Source	2007 - 2008 0 0 0 0	2008 - 2009 0 0 0 Proposed F	2009 - 2010 0 67 6,513 Funding (in	2011 240 0 0 \$000s) 2010 - 2011	2012 0 0 0

HIGHWAIG												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription										
DT4198581	SR A1A/COLLINS AVE	0.735	RESURFACING							- 1. /	*******	
	150' N OF 75 ST HARDING AVE	•	, resolution to			Activity	Funding		Proposed F	-unding (in	1 \$000s)	
4198581						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	0	0	400
						PE	DS	750	0	0	0	0
						PE	DIH	10	0	0	0	0
						CST	DS	0	0	0	0	14,478
						CST	DIH	0	0	0	0	147
DT2496872	SR A1A/COLLINS AVE.	0.188	DD AINIA OF IMPROVEMENTO		0							
B12170072	22ND ST 24TH ST	0.100	DRAINAGE IMPROVEMENTS			Activity	Funding		Proposed F	unding (in	s \$000s)	
2496872					ı	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	20	0	0
						CST	DS	0	504	0	0	0
						CST	DIH	0	4	0	0	0
		T	I	1	l						-	
DT2502361	SR A1A/COLLINS AVE.  5TH ST/US 41 ESPANOLA WAY	0.903	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity	Funding		Proposed F	unding (in	s \$000s)	
2502361				ı	ı	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	ı					CST	DDR	0	0	0	0	2,459

Project Name   Project Name   Project Coat (2008)   Project Coat (2008)   Project Coat (2008)   Project Coat (2008)   Project Name   Project Coat (2008)   Project Coat (2008	HIGHWAYS												
Propiet	MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Cost							
Proposition   Proposition	Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
MESTHST   NE 96THST   CONSTRUCTION   Activity   Pursual Proposed Function   Activity   Activit	Project Num.	Detailed Project Descr	iption	•	•	1							
MESTHST   NE 96THST   CONSTRUCTION   Activity   Pursual Proposed Function   Activity   Activit			ı	1	I	1			1				
Phase   Source   2007   2008   2009   2010	DT2495612		1.053			1147		F allina as		Proposed F	unding (in	\$000s)	
Mile   Mile	2495612	NE 87TH ST NE 96TH ST		CONSTRUCTION					2007	2000	2000	2010	2011
Triggin   SR A1AHARDING AVE   O.604   MIL AND RESURFACE   Activity Properties   Properties									2008	2009	2010	2010 -	2012
TH19601   SR A1AHAN   SA NOLAN							INC	DDR	72	0	0	0	0
Activity Phase   Funding Pha							CST	DS	240	0	0	0	0
Activity Phase   Funding Pha	DT//108601	SR A1A/HARDING AVE	0.604										
	D14170001		0.004	_ MILL AND RESURFACE			Activity	Funding		Proposed F	unding (in	\$000s)	
NC   XU   0   0   0   0   0   0   0   0   0	4198601	INDIAN ONLER BY		. <b>L</b>	<u> </u>		/Phase	Source	2007 -		2009 -	2010 -	2011 -
PE   DS   0   421   0   0   0   0   0   0   0   0   0													
PE   DIH   0   30   0   0   0   31     CST   DS   DS   0   0   0   0   0   0   0     CST   DS   DS   DS   DS   DS   DS   DS													
CST   DS   0   0   0   0   0   0   0   0   0													
DT4198231   SR A1A/HARDING AVE.   O.251   RESURFACING - RIDE ONLY   BAL HARBOR SHOP   ENTRANCE TO 94TH ST   Source   Final Harbor SHOP   ENTRANCE TO 94TH ST   Funding / Phase   Final Harbor SHOP   Funding / Phase   Final Harbor SHOP   Funding / Phase   Final Harbor SHOP   Source   Final Harbor SHOP   So													
DT4198231   SR A1A/HARDING AVE.   O.251   RESURFACING - RIDE ONLY   Activity /Phase   Source   Source   Froposed Funding (in \$000s)   Source   CST   DIH   O   O   O   O   O   O   O   O   O													
Activity   Funding   Source   Source   Funding (in \$000s)   2007 - 2008 - 2009 - 2010 - 2011 - 2012 - 2012 - 2013 - 2014 - 2013 - 2014 - 201							C21	ΧU	U	U	U	U	6,092
Activity   Funding   Phase   Source   Phase   Source   Source   Phase   Source   Phase   Source   Phase   Ph	DT4198231	SR A1A/HARDING AVE.	0.251	RESURFACING - RIDE ONLY						Drangood [	-unding (in	¢000°)	
2007   2008   2009   2010   2011   2011   2012     2012     2013   201		BAL HARBOR SHOP ENTRANCE TO 94TH ST					Activity			Proposed i	-unaing (ii	\$0005)	
PE         DIH         30         0         0         0         0           PE         DS         200         0         0         0         0           CST         DIH         0         0         0         219         0	4198231						/Pliase	Source			2009 - 2010	2010 - 2011	2011 - 2012
PE         DS         200         0         0         0         0           CST         DIH         0         0         0         219         0							INC	DS	0	0	0	36	0
CST DIH 0 0 0 219 0										0	0	0	0
									200	0	0		0
CST DS 0 0 1,309 0													0
							CST	DS	0	0	0	1,309	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Locatio	on	,	(\$000s)	(\$0005)							
Project Num.	De	tailed Project Description		•								
DT4146411	SR A1A/INDIAN CREEK	0.813	RESURFACING		0	)			D		#000-\	
	41ST ST 26TH ST					Activity	Funding		Proposed F	-unaing (ir	1 \$000S)	
4146411				1	•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	40	0	0	0
						CST	DS	1,487	0	0	0	0
						CST	DIH	45	0	0	0	0
DT4146351	SR A1A/MCARTHUR CSWY	1.843	RESURFACING		0	)			Proposed F	-undina (in	(2000\$	
	RAMP TO WATSON ISLND TO E OF T	TERMINAL ISLAND				Activity /Phase	Funding Source		Порозоці	anang (ii	Ψ0003)	
4146351						/Pilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	0	100	0
						CST	DS	0	0	3,198	0	0
						CST	DIH	0	0	30	0	0

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption	•		•							
DT4146361	SR A1A/MCARTHUR CSWY	0.521	RESURFACING		0							
	WEST AVE TO COLLINS AVE		- KESOKI ACING			Activity	Funding		Proposed F	unding (in	\$000s)	
4146361						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	68	0	0
						PE	DS	20	0	0	0	0
						PE	DIH	10	0	0	0	0
						CST	CIGP	0	0	125	0	0
						CST	DS	0	0	2,186	0	0
						CST	DIH	0	0	20	0	0
						CST	LF	0	0	125	0	0
DT4224774	SR9/NW 27TH AVE	0.000	RAIL SAFETY PROJECT			0 - 11 - 11 - 1	F alta a		Proposed F	unding (in	\$000s)	
4224774	@ R/R CROSSING 628406X RRMP 1038.00/NW 23 ST	-				Activity /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						RRU	RHP	74	0	0	0	0
DT4144772	TRAFFIC OPERATIONS	0.000	MISCELLANEOUS		0				Proposed F	unding (in	\$000c)	
	PUSH BUTTON MIAMI-DADE COUNTY		CONSTRUCTION			Activity /Phase			Proposed i	unding (ii	\$0005)	
4144772						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
1	•					CST	DIH	54	0	0	0	0
						CST	DS	860	0	0	0	0
								•				

Nome	HIGHWAYS													
Form   Coalina   Taleation	MPO Project Num.	Facility/Project	Name	Length (miles)	Type of Work	Proiect Cost	Cost			6				
DT4144773   TRAFFIC OPERATIONS   0.000   MISCELLANEOUS CONSTRUCTION   0.000   Activity Plunding (Phase   0.0000   0.000   0.000   0.000   0.000   0.00000   0.00000   0.00000   0.00000   0.000000   0.00000000		From/Location	To/Location		Je v		(\$0005)							
PUSH BUTTON   MIAMI-DADE COUNTY   CONSTRUCTION   Activity   Punding   Pund	Project Num.		Detailed Project Desc	ription										
PUSH BUITON   MIAMI-DADE COUNTY   CONSTRUCTION   Plane   Push	DT4144773	TRAFFIC	OPERATIONS	0.000	MISCELLANEOUS		C	)			Drange d [	Funding (in	, ¢000a)	
CST   DIH   74   0   0   0   0   0   0   0   0   0		PUSH BUTTON	MIAMI-DADE COUNTY		CONSTRUCTION			Activity	Funding		Proposed F	unuing (in	\$0005)	•
TATION   TRAFFIC OPERATIONS   0.00   MISCELLANEOUS   CONSTRUCTION   0.00   MISCELLANEOUS   0.00	4144773							/Pnase	Source					2011 - 2012
DT4144774   TRAFFIC OPERATIONS   0.000   MISCELLANEOUS   CONSTRUCTION   0.001   2.007   2.007   2.008   2.009   2.010   2.011   2.012   2.007   2.008   2.009   2.010   2.011   2.012   2.007   2.008   2.009   2.010   2.011   2.012   2.007   2.008   2.009   2.010   2.011   2.012   2.007   2.008   2.009   2.010   2.011   2.012   2.007   2.008   2.009   2.009   2.010   2.011   2.012   2.007   2.008   2.009   2.00								CST	DIH	74	0	0	0	0
PUSH BUTTON   MIAMI-DADE COUNTY   Funding								CST	DS	860	0	0	0	0
PUSH BUTTON   MIAMI-DADE COUNTY   CONSTRUCTION   Activity Principle   Funding Source   2007 - 2008 - 2009 - 2010 - 2011 - 2012	DT4144774	TRAFFIC	OPERATIONS	0.000	MISCELLANEOUS		C	)			Dropocod [	Eunding (in	(2000¢)	
DT4144775   TRAFFIC OPERATIONS   0.000   MISCELLANEOUS   CONSTRUCTION   CST   DS   DS   DS   DS   DS   DS   DS		PUSH BUTTON	MIAMI-DADE COUNTY					Activity	Funding		Proposeu r	unung (m	\$0005)	T
DT4144775   TRAFFIC OPERATIONS   0.000   MISCELLANEOUS   CONSTRUCTION   MISCELLANEOUS   CONSTRUCTION   MISCELLANEOUS   MISCE	4144774							/Pnase	Source				2010 - 2011	2011 - 2012
DT4144775   TRAFFIC OPERATIONS   0.000   MISCELLANEOUS   CONSTRUCTION   Activity   Phase   Source   2007 - 2008   2010   2011   2012   2012   2012   2013								CST	DIH	0	0	86	0	0
PUSH BUTTON MIAMI-DADE COUNTY CONSTRUCTION  Activity / Phase Source								CST	DS	0	0	852	0	0
PUSH BUTTON MIAMI-DADE COUNTY CONSTRUCTION ACTIVITY Punding /Phase Source 2007 - 2008 - 2009 - 2010 - 2011 - 2012 - 2015	DT4144775	TRAFFIC	OPERATIONS	0.000	MISCELLANEOUS		C	)			Droposod [	Eunding (in	(20002	
CST DS 0 0 852 0		PUSH BUTTON	MIAMI-DADE COUNTY						Funding		Proposeu r	unung (m	\$0005)	T
	4144775							- /Pnase	Source					2011 - 2012
CST DIH 0 0 82 0		•						CST	DS	0	0	852	0	0
								CST	DIH	0	0	82	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		31	(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	ription		•	•							
DT4227131	VENETIAN CAUSEWAY	3.800	BRIDGE REHABILITATION									
D11227101	NE 15TH ST DADE BLVD	0.000	BRIDGE REHABILITATION			Activity	Funding		Proposed I	unding (in	\$000s)	
4227131	3,623213					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	LF	1,500	0	0	0	0
						PE	CIGP	1,500	0	0	0	0
						CST	CIGP	1,600	2,400	0	0	0
						CST	LF	1,600	2,400	0	0	0
DT2512691	VENETN CSWY(S/W&LND)	2.671	LANDSCAPING		0				Proposed I	-undina (ir	(2000¢	
	BAYSHORE DR PURDY AVE					Activity /Phase	Funding Source		Порозси	ı	1	
2512691						/i ilasc	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	585	0	0	0	0
						CST	LF	65	0	0	0	0
DT4224771	W 8TH AVE	0.000	RAIL SAFETY PROJECT			A - 41 - 14 -	Foresttern		Proposed I	unding (in	ı \$000s)	
4224771	@ R/R CROSSING 272748J RRMP 7.02/HIA EXPWY					/Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						RRU	RHP	281	0	0	0	0

MPO Project Num.	Facilit	ty/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		i		
Agency	From/Location	To/Location		31	(\$000s)	(\$0005)							
Project Num.		Detailed Project Descr	ption										
DT4209101	WE	EST AVE. CONNECTOR	0.000	NEW BRIDGE CONSTRUCTION						Dronosad F	-unding (in	(2000¢	
		ST AVE. CONNECTOR  LINCOLN R TO SOUTH OF 18 ST	0.000	NEW BRIDGE CONSTRUCTION				Funding		Proposed F	unding (in	s \$000s)	
			0.000	NEW BRIDGE CONSTRUCTION			Activity /Phase		2007 - 2008	Proposed F 2008 - 2009	2009 - 2010	\$000s) 2010 - 2011	2011 - 2012

Yearly Total	561,474	591,585	324,456	355,529	332,801
5 Ye	ar TIP To	otal		2, 1	165,845

## MAINTENANCE

MAINTENANC	01											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption										
DT2522761M	DISTRICTWIDE	0.000	RESEARCH		200				Proposed F	unding (in	(2000¢)	
	SCOUR EVALUATION					Activity /Phase			Proposeur	unung (ii	\$0005)	T
2522761						/Pliase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						MNT	BRAC	200	0	0	0	0
DT2527321M	DISTRICTWIDE LOCAL	0.000	SPECIAL SURVEYS		475							
	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	<u> </u>	SPECIAL SURVETS			Activity			Proposed F	unding (in	\$000s)	
2527321				Į.		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						MNT	BRTZ	590	0	720	0	0
DT2527331M	DISTRICTWIDE LOCAL	0.000	SPECIAL SURVEYS		330				Proposed F	undina (in	(2000\$	
	GOVERNMENT IN-DEPTH BRIDGE INSPECTION					Activity /Phase	Funding Source			_		T
2527331						71 Hase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						MNT	BRAC	470	0	580	0	0
DT2507822M	DISTRICTWIDE/LOAD RT	0.000	TRAFFIC ENGINEERING		350				D		#000-\	
	COMPLEX STRUCTURE LOAD RATING	•	STUDY			Activity	Funding		Proposed F	unding (in	\$000s)	
2507822			•			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						MNT	BRAC	200	100	100	200	0

## MAINTENANCE

MPO Project Num.	Fa	acility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location	To/Location		,	(\$000s)	(\$0005)							
Project Num.		Detailed Project Descrip	otion										
DT4142221M	N	MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE		1683				D 15	- 11 /1	*****	
	LIGHTING	MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE		1683	Activity	Funding		Proposed F	unding (in	\$000s)	
		MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE		1683			2007 - 2008	Proposed F 2008 - 2009	2009 - 2010		2011 - 2012

Yearly Total	3,246	1,939	3,294	200	0
5 Yea	ar TIP To	tal			8,679

## **MISCELLANEOUS**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption		1								
DT2520581	DISTRICTWIDE	0.000	FUNDING ACTION		0				Proposed F	-undina (in	\$000\$)	
2520581	NON PROJECT RELATED ACTIVITIES					Activity /Phase	Funding Source		1			Ī
2020001								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ADM	D	0	0	0	0	0
DT4147531	DISTRICTWIDE	0.000			170							
D14147551	TRAFFIC STUDIES - FIU	0.000	TRAFFIC ENGINEERING STUDY		170	Activity	Funding		Proposed F	unding (in	\$000s)	
4147531				1		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	20	20	20	0	0
						PE	DS	100	100	100	150	150
DT4177401	ITS OPERATIONS	0.000	TRAFFIC MANAGEMENT		760				Proposed F	-undina (in	(2000\$	
4177401	CONSULTANTS/GRANTS		CENTERS			Activity /Phase				_		T
4177401								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	DS	0	0	0	0	1,032
						OPS	NHAC	806	830	855	881	0
DT4177403	ITS OPERATIONS	0.000	TRAFFIC MANAGEMENT		125				Proposed F	unding (in	¢000°)	
4477400	HARDWARE/SOFTWARE CONSULTANT/GRANTS		CENTERS			Activity /Phase	Funding Source		1	_		
4177403						/i iiase	Juille	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
<u> </u>						OPS	NHAC	125	125	125	125	1,032

## **MISCELLANEOUS**

MISCELLAIN												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				5			
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Des	cription		•	•							
DT2501153	ITS PROGRAM	0.000	TECHNICAL ASSISTANCE		0				Proposed F	Jundina (in	¢000c)	
	OPERATIONS CONSULTANT CONTRACTS					Activity /Phase	Funding Source		Flupuseu i	unuing (in	1 \$0003)	1
2501153						/Pilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	20	20	20	40	0
						PE	DS	2,100	2,110	2,320	2,200	2,049
	ı		ı				ı					
DT2501142	ITS PUBLIC INVOLVMNT	0.000	ADV TRAVELER INFORMATION SYSTM		165	Activity			Proposed F	unding (in	s \$000s)	
DT2501142 2501142	ITS PUBLIC INVOLVMNT	0.000			165			2007 - 2008	Proposed F 2008 - 2009	2009 -	\$000s) 2010 - 2011	2011 - 2012
	ITS PUBLIC INVOLVMNT	0.000			165	Activity		2007 -	2008 -	2009 -	2010 -	2011 - 2012
	ITS PUBLIC INVOLVMNT	0.000			165	Activity /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2012
	ITS PUBLIC INVOLVMNT  REGIONAL TRANSIT	0.000			690	Activity /Phase PE	Source	2007 - 2008 15 150	2008 - 2009 15 150	2009 - 2010 15 150	2010 - 2011 15 150	2012 0
2501142 DT4147561			INFORMATION SYSTM			Activity /Phase PE CST	Source  DIH  DS  Funding	2007 - 2008 15 150	2008 - 2009	2009 - 2010 15 150	2010 - 2011 15 150	2012
2501142	REGIONAL TRANSIT		INFORMATION SYSTM			Activity /Phase PE CST	Source  DIH  DS  Funding	2007 - 2008 15 150	2008 - 2009 15 150	2009 - 2010 15 150 Funding (in	2010 - 2011 15 150	2012 0
2501142 DT4147561	REGIONAL TRANSIT		INFORMATION SYSTM			Activity /Phase PE CST	Source  DIH  DS  Funding	2007 - 2008 15 150	2008 - 2009 15 150 Proposed F	2009 - 2010 15 150 Funding (in	2010 - 2011 15 150 \$000s)	2012 0 150

## **MISCELLANEOUS**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					1		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	ption		•								
DT2512003	SNAKE CREEK TRAIL  NE MIAMI GARDENS DR. NW 17 AVE/TURNPIKE	0.000	BIKE PATH/TRAIL			Activity			Proposed F	unding (ir	\$000s)	
2512003						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	XU	0	0	300	0	0
						PE	LFF	0	0	50	0	0
						PE	DDRF	0	0	50	0	0
						CST	DDRF	0	0	0	0	479
						CST	LFF	0	0	0	0	479
						CST	XU	0	0	0	0	2,871

Yearly Total	4,058	4,156	4,005	3,561	8,242
5 Ye	ar TIP To	otal			24,022

PTO. AVIATI												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription										
AP2543871	DISTRCTWIDE AVIATION	0.000	l		30							
AP2043071	GRANT MANAGEMENT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity	Funding		Proposed F	unding (in	\$000s)	
2543871	GRAINI MANAGEMENT					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	D	30	30	0	30	30
AP2543921	DISTRCTWIDE AVIATION SAFETY	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		25	Activity	Funding		Proposed F	unding (ir	s \$000s)	
2543921	OALETT				1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	D	30	30	35	35	35
AP2539181	DISTRICTWIDE AVIATION	0.000	PUBLIC TRANS IN-HOUSE		50				D		Φ000- <b>\</b>	
	ADMINISTRATION	•	SUPPORT			Activity			Proposed F	unaing (ir	1 \$000S)	T
2539181						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ADM	D	50	50	50	50	50
AP4227421	CITY OF MIAMI	0.000	AVIATION CAPACITY PROJECT						Proposed F	-unding (in	(20002)	
	HELIPORT AT WATSON ISLA (HELIPORT FACILITY)					Activity /Phase	Funding Source		1		ī	ı
4227421						/i ilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	1,000	0	0	0	0
						CAP	DS	1,000	0	0	0	0

PTO: AVIATI	ON											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descri	ption		•								
AP4206681	MIAMI INTERNATIONAL	0.000	AVIATION CAPACITY PROJECT						D		#000-\	
	AIRPORT CENTRAL BLVD	•				Activity	Funding		Proposed F	unaing (in	\$000S)	
4206681				•	•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	48,500	0	0	0
						CAP	GMR	0	48,500	0	0	0
AP4204831	MIAMI INT'L AIRPORT	0.000	AVIATION PRESERVATION									
	AIRSIDE - RUNWAY 8R/26L RESURFACING		PROJECT			Activity	Funding		Proposed F	unding (in	\$000s)	
4204831				L	·	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	0	3,416	0
						CAP	DDR	0	0	0	3,416	0
AP4205861	MIAMI INT'L AIRPORT	0.000	AVIATION PRESERVATION						D		#000-\	
	REHABILITATE RUNWAY 12/3	•	PROJECT			Activity			Proposed F	unaing (in	\$000S)	
4205861					•	· /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	0	2,994	0
						CAP	DDR	0	0	0	2,994	0

PTO: AVIATION	ON											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location			(\$000s)	(\$000s)							
Project Num.	Detailed Project Descr	iption		•								
AP4220341	MIAMI INT'L AIRPORT	0.000	AVIATION CAPACITY PROJECT							- " "	+000 \	
	CC "H" A380 GATE MODIFICATIONS		AVIATION ON AGITT TROOLOT			Activity	Funding		Proposed F	-unding (in	\$000s)	
4220341					•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	4,000	0	0
						CAP	DDR	0	0	4,000	0	0
AP4181481	MIAMI-DADE AVIATION	0.000	AV/ATION CARACITY PROJECT		1 0	)						
711 1101101	REPLACEMENT & DEMOLITIO OF OPF TOWER	0.000	AVIATION CAPACITY PROJECT			Activity	Funding		Proposed F	unding (in	\$000s)	
4181481	THE BIOLINE WILL BE BUILDING OF STATE O					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	871	3,000	0	0	0
						CAP	DDR	871	3,000	0	0	0
AP4204341	MIAMI-DADE AVIATION	0.000	AVIATION CAPACITY PROJECT									
	AIRFIELD IMPROVEMENTS A380 MODIFICATIONS		AVIATION CAPACITI PROJECT				Funding		Proposed F	-unding (in	\$000s)	
4204341				L		- /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	I					CAP	LF	0	0	12,595	5,434	0
						CAP	DDR	0	0	12,595	5,434	0

MPO Project Num.  Agency Project Num.  AP4204351  MIAMI-DADE AVIATION  M		2011 - 2012
Agency Project Num.         From/Location         To/Location         (\$000s)         (\$000s)         (\$000s)         From/Location         Propose           AP4204351         MIAMI-DADE AVIATION         0.000         AVIATION SAFETY PROJECT         Activity Plunding Propose         Activity Plunding Propose         2007 - 2008 2009         2007 - 2008 2009         2009 2009         Activity Plunding Propose         CAP         LF         0	08 - 2009 - 2010 - 2010 2011	2012
AP4204351	08 - 2009 - 2010 - 2010 2011	2012
MIAMI INT'L AIRPORT   WAY FINDING SIGNS   Activity   Propose	08 - 2009 - 2010 - 2010 2011	2012
4204351 MIAMI INT'L AIRPORT WAY FINDING SIGNS ACTIVITY PUNCING SIGNS PUNCING SIGNS ACTIVITY PUNCING SIGNS 2007 - 2008 2009 2009 2009 2009 2009 2009 2009	08 - 2009 - 2010 - 2010 2011	2012
2007 - 2008   2009	9 2010 2011	2012
	0 0 6,000	1
CAP DDR 0		0
	0 0 6,000	0
AP4220351 MIAMI-DADE COUNTY 0.000 AVIATION CAPACITY PROJECT		
AVIATION DEPARTMENT PARK SIX GARAGE  ACTIVITY Funding	osed Funding (in \$000s)	
4220351 /Phase Source 2007 - 2008 2009		2011 - 2012
CAP LF 0	0 0 0	18,110
CAP DDR 0	0 0 0	18,110
AP4220381 MIAMI-DADE COUNTY 0.000 AVIATION SAFETY PROJECT	acced Funding (in \$000c)	
AVIATION DEPARTMENT_FR TERMINAL D-H LIFE SAFETY  Activity Funding	osed Funding (in \$000s)	
4220381 /Phase Source 2007 - 2008 2009		2011 - 2012
CAP LF 1,000 5,9	993 0 0	0

	4		
Proposed !	Funding (ir	\$000s)	
2007 - 2008 - 2008 2009	2009 - 2010	2010 - 2011	2011 - 2012
5,078 0	0	0	0
5,361 0	0	0	0
10,439 0	0	0	0
Proposed	Funding (ir	s \$000s)	
	1	ī	
2007 - 2008 - 2008 2009	2009 - 2010	2010 - 2011	2011 - 2012
4,000 10,110	8,540	0	0
Dranacad	F alia a li	. ¢000°)	
Proposed	runaing (ir	1 \$000S)	
2007 - 2008 - 2008 2009	2009 - 2010	2010 - 2011	2011 - 2012
0 57	0	0	0
Dranged	Eunding (ir	¢000c)	
Flupuseu i	i unung (ii	1 \$0003)	
2007	2009 -	2010 -	2011 -
2007 - 2008 - 2008 2009	2010	2010 -	2012
200	2007 - 2008 - 2009 5,078	2007 - 2008 - 2009 - 2010  5,078	2008         2009         2010         2011           5,078         0         0         0           5,361         0         0         0           0,439         0         0         0           Proposed Funding (in \$000s)           2007 - 2008 - 2009         2010 - 2011           4,000         10,110         8,540         0           Proposed Funding (in \$000s)           2007 - 2008 - 2009         2010 - 2011

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		i		
Agency	From/Location To/Location		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)	(\$0005)							
Project Num.	Detailed Proje	ect Description			•							
AP4182081	PERIMETER RD	2.620	INTERMODAL HUB CAPACITY						Dranacad [	Lunding (in	¢000c)	
	NW 72 AVE NW 15 ST						Funding		Proposed F	unuing (in	\$0005)	
4182081						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
<u> </u>						CST	DS	0	1,029	0	0	0
						CST	DIH	0	89	0	0	0

Yearly Total	30,730	126,381	41,815	35,803	37,639
5 Ye	ar TIP To	otal		2	272,368

## PTO: INTERMODAL

PIO: INTERI	WODAL											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		]	(\$000s)	(\$0005)							
Project Num.	Detailed Project Des	cription	•	•								
DT4182122	FEC (DBLTRK)	0.000	RAIL CAPACITY PROJECT									
	NW 74 ST (C. MEDLEY) NW 121 ST (HIA R/R YE	))	IVALE OAL AOTT I TROSEOT			Activity	Funding		Proposed F	-unding (ir	s \$000s)	
4182122		,		I		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	0	0	4,669
						CAP	DS	0	0	0	0	4,669
		•	,	•	•		1	1				
DT4182111	FEC DWNT.LEAD TRACKS	0.000	RAIL CAPACITY PROJECT						Proposed F	Funding (ir	\$000s)	
4182111	N.W. 79 ST PORT OF MIAMI					Activity /Phase	Funding Source			<u> </u>	·	1
4102111						71 11400	304.00	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	DS	100	4,291	0	0	0
						CAP	LF	100	4,291	0	0	0
DT4137543	N.W. 7TH AVE TRANSIT	0.080	PUBLIC TRANSPORTATION						Proposed F	Eundina (ir	¢000c)	
	HUB NW 7TH AVE. & NW 62	ST.	SHELTER			Activity			Proposeu i	runuing (ii	1 \$0005)	
4137543						· /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	,					CAP	LF	0	816	1,970	0	0
						CAP	DDR	0	816	1,970	0	0

## PTO: INTERMODAL

					1							
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		31	(\$000s)	(\$0005)							
Project Num.	Detailed Project De	scription		•								
DT4146602	NW 42 CT MIA ARPT	0.201	INTERMORAL LINE CARACITY									
D14140002	NW 18 ST TO NW 20 ST	0.201	INTERMODAL HUB CAPACITY			Activity			Proposed I	unding (in	\$000s)	
4146602	10 1W 20 01				1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DDR	0	0	240	0	0
						RRU	DS	0	280	0	0	0
						PE	DDR	100	0	0	0	0
						CST	DDR	0	5,027	0	0	0
						CST	LF	0	1,500	0	0	0
DT4182081	PERIMETER RD	2.620	INTERMODAL HUB CAPACITY		800							
			I INTERIVIOUAL DUB CAPACITY						Drangood	-unding (in	ተለበሰል)	
	NW 72 AVE NW 15 ST	1 2.020	INTERMODAL HOB CAPACITY			Activity	Funding		Proposed I	unding (in	\$000s)	
4182081	NW 72 AVE NW 15 ST	1=10=0	INTERMODAL HUB CAPACITY					2007 - 2008	2008 - 2009	2009 - 2010	\$000s) 2010 - 2011	2011 - 2012
4182081	NW 72 AVE NW 15 ST	1.020	INTERMODAL HOB CAPACITY			Activity	Funding Source DS		2008 -	2009 -	2010 -	2011 - 2012 0
4182081	NW 72 AVE NW 15 ST	1.020	INTERMODAL HUB CAPACITY			Activity /Phase	Source	2008	2008 - 2009	2009 - 2010	2010 - 2011	2012
4182081	NW 72 AVE NW 15 ST		INTERMODAL HOB CAPACITY			Activity /Phase RRU	Source	2008	2008 - 2009 200	2009 - 2010	2010 - 2011 0	2012 0
4182081 DT4205342	NW 72 AVE NW 15 ST  PORT OF MIAMI	0.000				Activity /Phase RRU INC	DS DS	2008 0	2008 - 2009 200 0 9,848	2009 - 2010 0 650	2010 - 2011 0 0 0	2012 0 0
DT4205342			SEAPORT CAPACITY PROJECT			Activity /Phase RRU INC CST	DS DS DS	0 0 0	2008 - 2009 200	2009 - 2010 0 650 0	2010 - 2011 0 0 0 0 \$000s)	0 0
	PORT OF MIAMI					Activity /Phase RRU INC CST	DS DS DS	2008 0	2008 - 2009 200 0 9,848	2009 - 2010 0 650	2010 - 2011 0 0 0	2012 0 0
DT4205342	PORT OF MIAMI					Activity /Phase RRU INC CST	DS DS DS	2008 0 0 0	2008 - 2009 200 0 9,848 Proposed I	2009 - 2010 0 650 0	2010 - 2011 0 0 0 \$000s)	2012 0 0 0

## PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		i		
Agency	From/Location To/Location		<b>3</b> 1	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descr	iption	•									
DT4163991	SFRTA - METRORAIL/	0.000	RAIL CAPACITY PROJECT						D		#000-\	
	TRI-RAIL TRANSFER STATIO	•	10.02 670 71611 1 1166261				Funding		Proposed F	unding (in	\$000s)	
4163991						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	DS	0	500	0	0	0
						CAP	LF	0	500	0	0	0

Yearly Total	300	28,069	4,830	2,788	9,338
5 Ye	ar TIP To	otal			45,325

## PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	ption										
TA4226931	SIS MASTER PLAN	0.000	TRANSPORTATION PLANNING				- "		Proposed F	unding (in	n \$000s)	
4226931						Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	XU	800	0	0	0	0
TA4180791	MDTA - WEST DADE	0.000	PUBLIC TRANSPORTATION SHELTER		0	Activity	Funding		Proposed F	unding (in	n \$000s)	
4180791	TRANSIT HUB AT NW 12 ST. AND NW 107 AVE		SHELIER			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	L					CAP	LF	0	0	1,500	0	0
						CAP	DDR	0	0	1,500	0	0
TA4132383	MDTA - PEDESTRIAN	0.001	PEDESTRIAN/WILDLIFE						Proposed F	undina (ir	n \$000s)	
4132383	OVERPASS AT SOUTH MIAM METRORAIL STATION		OVERPASS			Activity /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
						0.15		2008	2009	2010	2011	2012
						CAP	LF DDR	0	0	0	1,045 1,045	0
						CAP	DDR	U	0	0	1,045	0
TA4180841	MDTA - PEDESTRIAN	0.900	PEDESTRIAN/WILDLIFE		0		F "		Proposed F	unding (in	n \$000s)	
4180841	OVERPASS AT UNIVERSITY METRORAIL STATION		OVERPASS			Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 -	2011 - 2012
	<u> </u>					CAP	DDR	0	0	1,000	1,045	0
						CAP	LF	0	0	1,000	1,045	0

## PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		ĺ		
Agency	From/Location To/Location		]	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descr	iption	1	•	1							
TA4204531	MDTA - PEDESTRIAN	0.001	PEDESTRIAN/WILDLIFE							- " "	+000 )	
	OVERPASS AT COCONUT GR METRORAIL STATION		OVERPASS			,	Funding		Proposed F	-unding (in	\$000s)	
4204531						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	0	1,049	0
						CAP	DDR	0	0	0	1,049	0

Yearly Total	800	0	5,000	6,278	0
5 Yea	r TIP Tota	/			12,078

## PTO: RAIL

1 10.10 (12												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	ription		•	•							
TD0544004	DAM INTERMODAL (DAII	0.000			50							
TR2544391	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		50	Activity	Funding		Proposed F	unding (in	\$000s)	
2544391	ADMINISTRATION		OUT OICT			/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						ADM	D	50	50	50	50	50
TR2544401	D/W INTERMODAL/RAIL	0.000			20							
11(2)44401	PLANNING	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		20	Activity	Funding		Proposed F	unding (in	\$000s)	
2544401	T EARWING					/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						OPS	D	20	20	0	20	20
TR2544411	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE		30				Proposed F	Lunding (in	(2000¢)	
	GRANTS MANAGEMENT		SUPPORT			Activity /Phase			rioposeu i	unuing (ii	\$0003)	
2544411						/Pnase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	D	30	30	35	30	30
TR2544421	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE		30				Proposed F	undina (in	\$000s)	
2544424	SAFETY		SUPPORT			Activity /Phase	Funding Source			_		
2544421						77 11030	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•					OPS	D	30	30	35	35	35

## PTO: RAIL

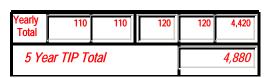
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)					4		
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	ption										
TR4170312	SFFECC CORRIDOR	0.000	PD&E/EMO STUDY						Proposed I	Funding (ir	\$000s)	
4170312	SOUTHERN SEGMENT LIMITED TIER 2 STUDY					Activity /Phase	Funding Source	2007 - 2008	2008 -	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DS	1,625	1,625	0	0	0
TR4187421	SOUTH FLORIDA RTA	0.000	RAIL CAPACITY PROJECT		0				Proposed I	Funding (ir	(20002)	
4407404	METRORL/TRI-RAIL TRANSFE STATION					Activity /Phase	Funding Source		Порозси	_		
4187421						/i ridac	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						RRU	DIS	0	0	896	0	0
							Yearly Total	1,755	1,755	1,016	135	135
							5 Year TIP Total					4,796

## PTO: SEAPORT

I TO. OLAI C												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		, ·	(\$000s)	(\$0003)							
Project Num.	Detailed Project Description	on										
CD2F44F71	DISTRCTWIDE SEAPORTS (	0.000	T		50							
SP2544571	ADMINISTRATION	3.000	PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity	Funding		Proposed F	unding (in	\$000s)	
2544571	ADMINISTRATION					/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
						ADM	D	2008	2009	2010	2011	2012
						ADM	D	50	50	50	50	50
SP2544581	DISTRCTWIDE SEAPORTS	0.000	PUBLIC TRANS IN-HOUSE		30				Proposed F	- -undina (in	(2000\$	
0544504	PLANNING		SUPPORT			Activity /Phase	Funding Source		Гторозсат		-	
2544581						71 Hase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	D	30	30	35	35	35
SP2544601	DISTRCTWIDE SEAPORTS (	0.000	PUBLIC TRANS IN-HOUSE		30				Proposed F	undina (in	(20002)	
	TECHNICAL ASSISTANCE		SUPPORT			Activity /Phase	Funding Source		Порозеці	unuing (ii	\$0003)	ı
2544601						/i ilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	D	30	30	35	35	35
SP2544522	PORT OF MIAMI	0.000	SEAPORT CAPACITY PROJECT						Proposed F	Junding (in	¢000c)	
	SOUTH FISHERMAN'S CHANN					Activity /Phase	Funding	,	Proposed i	unding (ii	\$0005)	
2544522						/Pnase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	'					CAP	COE	0	0	0	0	3,000
						CAP	LF	0	0	0	0	650
						CAP	GMR	0	0	0	0	650

## PTO: SEAPORT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)	
Agency	From/Location To/Location		31	(\$000s)	(\$0005)	
Project Num.	Detailed Project D	escription				



MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption			•			0				
T1 100 1010	DIOTRICTIMIDE DUDI IO		I		150							
TA4094912	DISTRICTWIDE PUBLIC	0.000	PTO STUDIES		150	Activity	Funding		Proposed F	unding (in	\$000s)	
4094912	TRANSPORTATION CONSULT					/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2009		2010 -	2011
						PLN	D	203	243	450	550	450
			1	r	•							
TA4094913	DISTRICTWIDE PUBLIC	0.000	PTO STUDIES		100				Proposed F	unding (in	\$000s)	
4094913	TRANSPORTATION CONSULT					Activity /Phase	Funding Source		-	-		
4094913								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	D	250	300	300	350	350
TA2538911	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE		25				Proposed F	-undina (in	(2000\$	
0500044			SUPPORT			Activity /Phase	Funding Source		-	-		
2538911						/i ilasc	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	D	25	25	30	25	25
						01 3	Ь	23	23	30	25	23
TA2538921	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE		30				Dranacadi	unding /!-	¢000a)	
			SUPPORT			Activity	Funding		Proposed F	unaing (in	\$000S)	
2538921			•	•	•	/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
						ODC	D	2008	2009		2011	2012
						OPS	D	30	30	35	35	35

PTO: TRANS													
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)				5				
Agency	From/Location To/Location			(\$000s)	(\$0003)								
Project Num.	Detailed Project Descr	ription											
TA2538931	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE		20				Proposed F	undina (ir	\$000s)		
2538931			SUPPORT										
2330931								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						OPS	D	20	20	0	20	20	
TA2538971	DISTRICTWIDE TRANSIT	0.000	DUDU IO TO ANO IN LIQUIOS		25								
1712000771	MOTION SUPPORT	1 0.000	SUPPORT										
2538971						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						OPS	D	25	25	30	30	30	
TA2539031	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity	Funding		Proposed F	unding (in	s \$000s)		
2539031			122		]	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						OPS	D	30	30	35	35	35	
		1	1	-	1						•		
TA2539081	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		50	Activity	Funding		Proposed F	unding (in	\$000s)		
2539081	SPECIAL PROJECTS		301 1 OK1	<u> </u>		/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -	
								2008	2009	2010	2011	2012	
						ADM	D	50	50	50	50	50	

PTO: TRANS	DII												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6					
Agency	From/Location To/Location		7	(\$000s)	(\$0005)								
Project Num.	Detailed Project Descri	ption		•	•								
TA4180512	MDTA - DADE/MONROE	0.000	COMMUTER TRANS.										
	EXPRESS BUS FROM FLORID CITY TO MARATHON (MM	l					Funding	Proposed Funding (in \$000s)					
4180512							Source	2007 - 2008	2008 - 2009	2009 - 2010		2011 - 2012	
								0	0	0	250	350	
						OPS	DS	0	0	0	250	350	
TA4180511	MDTA/DADE-MONROE_EXP	0.000	COMMUTER TRANS.		300			Proposed Funding (in \$000s)					
4400544	RESS FROM FLORIDA CITY TO MARATHON (MM50)		ASSISTANCE			Activity /Phase	Funding Source	1 1 1				1	
4180511						n nasc	Source	2007 - 2008	2008 - 2009	2009 - 2010		2011 - 2012	
						OPS	DS	200	210	225	0	0	
						OPS	LF	200	210	225	0	0	
TA4225911	HIALEAH TRANSIT SYST	0.000	PURCHASE						Drange of F		#000a)		
	PURCHASE OF NEW BUSES (SERVICE EXPANSION)		VEHICLES/EQUIPMENT			Activity			Proposed F	-unaing (in	\$000S)		
4225911				•	•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						CAP	CIGP	275	275	275	275	0	
						CAP	LF	275	275	275	275	0	

PIO: IRANS	T	1	T	1	IL	ı								
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)									
Agency	From/Location To/Location		,	(\$000s)	(\$0003)									
Project Num.	Detailed Project Descri	Detailed Project Description												
TA4218721	MDTA - REGIONAL	0.000	TRANSIT OFFICE											
174210721	EXPRESS BUS SVC. FROM S BROWARD TO CIVIC CEI		TRANSIT SERVICE DEMONSTRATION			Activity - /Phase	Funding		Proposed Funding (in \$000s)					
4218721	EXTRESS BOS SVC. TROW'S BROWARD TO CIVIC CET	VILIX	L				Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						OPS	LF	108	0	0	0	(		
						OPS	DDR	325	0	0	0	C		
				_								<u>.                                    </u>		
TA4204601	MDTA - QUAIL ROOST	0.000	PARK AND RIDE LOTS					Proposed Funding (in \$000s)						
4204604	DR AT SOUTH MIAMI-DADE BUSWAY/PARK & RIDE L	OT			/Phas	Activity /Phase			1	<del></del>				
4204601						71 Huse	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						CAP	XU	1,686	0	0	0	(		
						CAP	CM	772	0	0	0	C		
						CAP	LF	614	0	0	0	C		
TA4204561	MDTA - SPECIAL USE	0.000	BUS PREFERENCE LANE					Proposed Funding (in \$000s)						
	LANES(SUL) FL TURNPIKE & MDX RDWAYS					Activity	Funding		Proposeur	unuing (ii	1 \$0005)	,		
4204561						/Phase	se Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						CAP	CM	1,461	955	0	0	(		
						CAP	LF	365	239	0	0	0		

PIO: IRANS	DII													
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)									
Agency	From/Location To/Location			(\$000s)	(\$0005)									
Project Num.	Detailed Project Desc	ription	•	•	•									
TA4204611	MDTA - BUSWAY FLYER	0.000	URBAN CORRIDOR											
	SERVICE FROM KEY LARGO		IMPROVEMENTS					Proposed Funding (in \$000s)						
4204611				•	•	- /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						OPS	XA	440	440	0	0	0		
						OPS	LF	440	440	0	0	0		
										l	,			
TA4222431	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE			ļ		Proposed Funding (in \$000s)						
4222431	5307 & 5309 - FORMULA FUNDING					Activity /Phase	Funding Source							
4222431						Triiase	000.00	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						CAP	LF	0	0	0	0	15,000		
						CAP	FTA	0	0	0	0	60,000		
TA4202371	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE					Proposed Funding (in \$000s)						
4000074	5309					Activity /Phase				·	+0000	Г		
4202371						/i ilase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
	•					CAP	LF	0	0	0	15,000	0		
						CAP	FTA	0	0	0	60,000	0		

PTO: TRANS	DII													
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)									
Agency	From/Location To/Location			(\$000s)	(\$0003)									
Project Num.	Detailed Project Descr	iption												
TA4202311	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE											
	5307	1	CAPITAL FOR FIXED ROUTE				Funding	Proposed Funding (in \$000s)						
4202311				1		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						CAP	FTA	0	0	0	5,000	0		
						CAP	LF	0	0	0	1,250	0		
				ī	•			1	I	ı				
TA4137545	MDTA - NW 7TH AVE	0.000	PUBLIC TRANSPORTATION					Proposed Funding (in \$000s)						
4137545	TRANSIT HUB		SHELTER			Activity /Phase			ı	ı	1	1		
4137545						71 11400	004.00	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						CAP	FTA	602	652	677	0	0		
						CAP	LF	150	163	169	0	0		
TA4137546	MDTA - NW 7TH AVE	0.000	PUBLIC TRANSPORTATION						Proposed F	-unding (in	, ¢000c)			
	TRANSIT HUB		SHELTER			Activity			Proposeu i	unung (ii	\$0005)	,		
4137546						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
	•					CAP	LF	60	65	69	0	0		
						CAP	FTA	238	259	274	0	0		

PIO: IRANS	21.1												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work Project Cost										
Agency	From/Location To/Location			(\$000s)	(\$000s)								
Project Num.	Detailed Project Desc	ription											
TA4207931	MDTA - PURCHASE OF	0.000	PURCHASE										
	NEW BUSES (FLEET EXPANSI N)	1	VEHICLES/EQUIPMENT					Proposed Funding (in \$000s)					
4207931							Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						CAP	CM	0	0	1,765	1,790	0	
						CAP	LF	0	0	477	483	0	
		1		1	1								
TA4177391	MDTA - STATE TRANSIT	0.000	OPERATING FOR FIXED ROUTE		0	Activity	Funding	Proposed Funding (in \$000s)					
4177391	BLOCK GRANT		NOOTE			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						OPS	DDR	0	0	18,732	0	0	
						OPS	LF	0	0	18,732	0	0	
										ļ.			
TA4202421	MDTA - STATE TRANSIT	0.000	OPERATING FOR FIXED						Proposed F	unding (ir	n \$000s)		
4202421	BLOCK GRANT		ROUTE			Activity /Phase	Funding Source			, , , , , , , , , , , , , , , , , , ,	·	1	
4202421						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						OPS	DDR	0	0	0	13,956	0	
						OPS	DS	0	0	0	5,338	0	
						OPS	LF	0	0	0	19,294	0	

MPO Project	5 1111 15 1 1 1 1	Length			Prior Years							
Num.	Facility/Project Name	(miles)	Type of Work	Project Cost	Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	ription										
		1										
TA4222211	MDTA - STATE TRANSIT	0.000	OPERATING FOR FIXED ROUTE			Activity	Funding		Proposed F	unding (in	\$000s)	
4222211	BLOCK GRANT		ROOTE			/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009		2010	2012
						OPS	LF	0	0	0	0	19,873
						OPS	DDR	0	0	0	0	19,873
		1	1	1	1							
TA4147012	MDTA - TRANSIT SECUR	0.000	PUBLIC TRANS FACILITY		A a t i . i t	F		Proposed F	unding (in	\$000s)		
4147012	ITY SYSTEM MIAMI DADE CT		SECURITY		Activity /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -	
								2007 -	2008 -	2010	2010 -	2011 -
						CAP	LF	150	162	169	0	0
						CAP	FTA	600	650	675	0	0
		1	1	ı	T						ı	
TA4202301	MDTA- DADELAND SOUTH	0.000	PUBLIC TRANSPORTATION SHELTER			A ativity	Funding		Proposed F	unding (in	\$000s)	
4202301	INTERMODAL CENTER		SHELTER			Activity /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2006 -	2010	2010 -	2011
						CAP	LF	120	130	135	0	0
						CAP	FTA	480	520	540	0	0
			1	ı								
TA4096371	MDTA/FLAGLER MAX	0.000	URBAN CORRIDOR	Activity	Funding		Proposed F	unding (in	\$000s)			
4096371	FROM WEST MIAMI-DADE TO MIAMI BEACH		IMPROVEMENTS Act					0007	0000	0000	0040	0044
1000071								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	DDR	450	450	468	468	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descrip	otion										
TA4222201	MDTA/FLAGLER MAX	0.000	LIDDAN CODDIDOD									
1744222201	WEST MIAMI-DADE MIAMI BEACH	0.000	URBAN CORRIDOR IMPROVEMENTS			Activity	Funding		Proposed F	unding (in	\$000s)	
4222201	WEST MIAWI DADE MIAWI DEAGT				l	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	DDR	0	0	0	0	468
	I	l	1	I	ı							
TA4226871	MDTA/PARK & RIDE LOT	0.000	PARK AND RIDE LOTS			Activity	Funding		Proposed F	unding (in	\$000s)	
4226871	@ SR 94/KENDALL DR AND SW 97TH AVE							2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						CAP	DDR	250	0	0	0	0
						CAP	LF	250	0	0	0	0
TA4179171	MDTA/S MIA DADE BSWY	0.000	URBAN CORRIDOR		450				Proposed F	Lunding (in	(2000¢)	
	ROUTES OPERATING ASSIST FROM DADELAND TO FL.	. CITY	IMPROVEMENTS			Activity /Phase	Funding Source		riupuseu i		1	
4179171						/F11a5e	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	DDR	450	450	468	468	468
TA4225291	MDTA/SR94/KENDALL DR	0.000	TRANSIT SERVICE						Proposed F		(†000°)	
	DADELAND NO METRORAIL S SW 167TH AVE		DEMONSTRATION		Activity /Phase	Funding Source		Proposeu r	unding (ii	\$0005)	1	
4225291			PHR					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•					OPS	DDR	330	0	0	0	0
						OPS	LF	330	0	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	ption		•								
TA4207901	MDTA-DADELAND SOUTH	0.001	PEDESTRIAN/WILDLIFE						Proposed F	- undina (in	s \$000s)	
4007004	METRORAIL STATION PEDESTRIAN OVERPAS	S	OVERPASS			Activity /Phase	Funding Source			_	ı	
4207901						71 11430	odico	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	CM	0	1,931	0	0	0
						CAP	LF	0	483	0	0	0
								l l				
TA4179941	MDTA-MIC/EARLINGTON	0.000	FIXED GUIDEWAY	38518				Proposed F	-undina (in	(20002)		
	HGTS.METRORAIL CONNECT MIC CORE TO E.H. STAT	ION	IMPROVEMENTS			Activity /Phase	Funding Source		Порозоці	unung (ii	1 40003/	1
4179941						/Filase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	23,644	13,896	72,289	0	0
						CAP	DS	23,644	13,896	12,289	0	0
TA4210431	MDTA-NORTH CORRIDOR	0.000	FIXED GUIDEWAY						Proposed F	- -undina (in	\$000\$	
	METRORAIL EXTENSION ALONG NW 27 AVE		IMPROVEMENTS			Activity /Phase	Funding Source		Порозеці	unung (ii	1 \$0003)	•
4210431						/Pilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	FTA	4,900	0	0	0	0
						CAP	LF	18,601	27,911	35,302	40,983	40,983
						CAP	NSTP	18,000	25,000	25,000	28,000	28,000

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0005)							
Project Num.	Detailed Project Descr	iption		•	•							
TA4207921	MDTA-PEDESTRIAN OVER	0.001		Ī								
1A4207921	PASS AT DADELAND NORTH METRORAIL STATION	0.001	PEDESTRIAN/WILDLIFE OVERPASS			Activity	Funding		Proposed F	unding (in	\$000s)	
4207921	TAGGAT DADELAND NORTH WILLTONAIL STATION		L			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	483	0	0	0
						CAP	CM	0	1,931	0	0	0
		_	ī	1	1			ı.				
TA4218751	MDTA-SOUTH BEACH/MIA	0.000	TRANSIT SERVICE			0 - 11 - 14 - 1	Francisco		Proposed F	unding (in	\$000s)	
4218751	CONNECTION BUS ROUTE E BUS SVC BTW MIA & S.E	BEACH	DEMONSTRATION			Activity /Phase		2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2006 -	2010	2010 -	2011
	,					OPS	DDR	600	0	0	0	0
						OPS	LF	600	0	0	0	0
TA 4122/01	MIAMI DADE CO	Lo										
TA4133601	MIAMI-DADE CO  FTA SECTION 5310 NON-PROFIT ORGANIZA	TIONS	PURCHASE VEHICLES/EQUIPMENT			Activity	Funding		Proposed F	unding (in	\$000s)	
4133601	TA SECTION 3310 NON-I KOLLI OKOANIZA	TIONS			1	/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						CAP	LF	105	114	120	120	126
						CAP	DS/DDR	105	114	120	120	126
						CAP	DU	838	911	960	960	1,008

PIO: TRANS	DII											
MPO Project Num.	Facility/Project Name	ength (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		31	(\$000s)	(\$000s)							
Project Num.	Detailed Project Descriptio	on		•								
TA4146551	MIAMI-DADE CO - MDTA 0	0.000	CAPITAL FOR FIXED ROUTE		0				Drongood [		¢000°/	
	FTA SECTION 5307/5309					Activity	Funding		Proposed F	unaing (in	\$000S)	•
4146551						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	,					CAP	FTA	54,230	0	0	0	0
						CAP	LF	13,558	0	0	0	0
TA 41 4 / 001	MIAMI DADE CO MOTA	000										
TA4146981		0.000	FIXED GUIDEWAY IMPROVEMENTS		0	Activity	Funding		Proposed F	unding (in	\$000s)	
4146981	REPLACE METRORAIL/ METROMOVER CENTRAL C	JONTRE	THE REVENUE OF THE PROPERTY OF			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	1,585	2009	2010	0	2012
								·			_	
						CAP	DDR	1,585	0	0	0	0
TA4147001	MIAMI-DADE CO - MDTA 0	0.000	TRANSIT IMPROVEMENT		6172				Proposed F	- -undina (in	(20002	
4147001	BUS PULL-OUT BAYS					Activity /Phase			Порозсит	anaing (iii	Ψ0003)	1
						/Pilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•					CAP	LF	800	0	0	0	0
						CAP	DDR	800	0	0	0	0

PIO: TRANS	)     											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption		•	•							
TA 44 47044	MIANU DADE CO. MOTA	0.000	I	1	4000	1						
TA4147011	MIAMI-DADE CO - MDTA	0.000	PUBLIC TRANS FACILITY SECURITY		1200	Activity	Funding		Proposed F	unding (in	\$000s)	
4147011	FACILITY SECURITY IMPROVEMENTS		SECORITI			/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2006 -	2010	2010 -	2011
						CAP	DDR	600	0	0	0	0
						CAP	LF	600	0	0	0	0
		ī			•							
TA4147281	MIAMI-DADE CO - MDTA	0.000	OPERATING FOR FIXED		0				Proposed F	unding (in	\$000s)	
44.47004	STATE TRANSIT BLOCK GRA		ROUTE			Activity /Phase				_	1	
4147281						71 Tidoo	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	DDR	15,622	0	0	0	0
						OPS	LF	17,908	0	0	0	0
						OPS	DS	2,286	0	0	0	0
			T	_								
TA4161471	MIAMI-DADE CO - MDTA	0.000	OPERATING FOR FIXED		0				Proposed F	undina (in	\$000s)	
44.04.474	STATE TRANSIT BLOCK GRANT		ROUTE			Activity /Phase	Funding Source					
4161471						71 Tidde	Godiec	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•					OPS	DDR	0	18,015	0	0	0
						OPS	LF	0	18,015	0	0	0

MPO Project Num.  Agency Project Num.  Facility/Project Name  To/Location  Detailed Project Description  Length (miles)  Type of Work  Project Cost (\$000s)  Prior Years Cost (\$000s)					
Agency From/Location To/Location (\$000s)					
Project Num	(				
Project Num. Detailed Project Description					
TA4162221 MIAMI-DADE CO - MDTA 0.000 CAPITAL FOR FIXED ROUTE 0					
ETA SECTION 5307		Proposed	Funding (i	1 \$000s)	
4162221 /Phase Soul	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
CAP FT.	0 4	60,000	0	0	0
CAP LF	0	15,000	0	0	0
			_		
TA4162231 MIAMI-DADE CO - MDTA 0.000 CAPITAL FOR FIXED ROUTE 0		Proposed	Funding (i	n \$000s)	
## FTA SECTION 5309   Activity Fund	re —	1	1	1	T
4102231	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
CAP LF	301	326	339	0	0
CAP FT.	1,204	1,304	1,354	0	0
TA4162411 MIAMI-DADE CO - MDTA 0.000 CAPITAL FOR FIXED ROUTE 0		Proposed	Funding (i	n \$000s)	
FTA SECTION 5309  Activity Fund //Phase Sour	CO.	Торозси	T dilding (ii	1 \$0003)	1
4162411 /Phase Soul	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
CAP LF	201	217	226	0	0
CAP FT.	803	869	903	0	0

PTO: TRANS	511											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		j.,	(\$000s)	(\$0003)							
Project Num.	Detailed Project Des	cription		•								
TA4162431	MIAMI-DADE CO - MDTA	0.000			1 0							
1A4102431	FTA SECTION 5307	0.000	CAPITAL FOR FIXED ROUTE			Activity	Funding		Proposed I	unding (ir	s \$000s)	
4162431	Tivecenered				1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	FTA	0	0	60,000	0	0
						CAP	LF	0	0	15,000	0	0
		r	1	1			1			ı	ı	
TA4146531	MIAMI-DADE CO - MPO	0.000	PTO STUDIES		0				Proposed I	unding (ir	s \$000s)	
4146531	FTA SECTION 5303					Activity /Phase	Funding Source				1	
4140531						71 11400	000.00	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	DDR	133	0	0	0	0
						PLN	LF	133	0	0	0	0
						PLN	DU	1,067	0	0	0	0
TA4179151	MIAMI-DADE CO- MPO	0.000	DTO OTUDIFO		0							
171177101	FTA SECTION 5303	0.000	PTO STUDIES				Funding		Proposed I	unding (ir	s \$000s)	
4179151	T IN SECTION SCOOL				ı	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	l					PLN	DU	0	0	1,067	0	0
						PLN	LF	0	0	133	0	0
						PLN	DS	0	0	133	0	0

FIO. IKANS	511											
MPO Project Num.	Facility/Project Name	ngth niles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Description	l			I							
TA4162771	MIAMI-DADE CO MPO 0.0	000	PTO STUDIES		0				Proposed F	- -undina (in	\$000s)	
	FTA SECTION 5303					Activity	Funding					
4162771						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	DS	0	133	0	0	0
						PLN	LF	0	133	0	0	0
						PLN	DU	0	1,067	0	0	0
												ı
TA4204541	MIAMI-DADE CO. MPO 0.0	000	PTO STUDIES						Proposed F	-undina (in	(20002	
	FTA SECTION 5303					Activity /Phase	Funding		Торозоці	unung (ii	Ψ0003)	
4204541						/Pnase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	LF	0	0	0	133	0
						PLN	DS	0	0	0	133	0
						PLN	DU	0	0	0	1,067	0
												•
TA4224961	MIAMI-DADE CO. MPO 0.0	000	PTO STUDIES						Proposed F	- -undina (in	\$000s)	
	FTA SECTION 5303					Activity /Phase	Funding Source			arraning (iii	. +0000	T
4224961						/PIIase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•					PLN	DU	0	0	0	0	1,067
						PLN	DS	0	0	0	0	133
						PLN	LF	0	0	0	0	133

MPO Project Num.	Facility/Project Name	Length			Prior Years Cost							
Agency	From/Location To/Location	(miles)	Type of Work	Project Cost (\$000s)	(\$000s)			OK BANGA				
Project Num.	Detailed Project Descrip	otion							11/19			
TA4051331	MIAMI-DADE TRANSIT	0.000	FIXED GUIDEWAY		1,750				Proposed F	undina (in	\$000s)	
4051331	AGENCY (GUIDEWAY BRIDG INSPECTION)		IMPROVEMENTS			Activity /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
						CAP	DDR	2008 250	2009	2010	2011	2012
						CAP	XU	750	0	0	0	0
TA4051332	MIAMI-DADE TRANSIT	0.000	FIXED GUIDEWAY		1,500				Dramacad F		(¢000°)	
4051332	AGENCY (GUIDEWAY BRIDG INSPECTION)		IMPROVEMENTS		Activity /Phase	Funding Source	2007 -	Proposed F	-		2011	
.00.002								2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	DDR XU	0	250 750	250 750	250 750	250 750
					ī		٨٥	0	730	730	730	730
TA2535511	SO FLA COMM SERVICES  IN MIAMI-DADE COUNTY - TMI SUPPORT	0.000	COMMUTER TRANS. ASSISTANCE		335	Activity	Funding		Proposed F	unding (in	\$000s)	
2535511	THE STATE OF				l	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	DS	358	370	383	0	0
						PLN	DDR	0	0	0	395	0
TA4145311	SO FLA COMM SERVICES	0.000	COMMUTER TRANS.	0	Activity	Funding		Proposed F	unding (in	\$000s)		
4145311	MARKETING		ASSISTANCE		Activity /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						PLN	XU	900	800	825	850	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6		ĺ		
Agency	From/Location To/Location		7	(\$000s)	(\$0005)							
Project Num.	Detailed Project Desc	ription		•	•							
TA4179511	SO FLA COMM SERVICES	0.000	COMMUTER TRANS.		0					- " "	*******	
	REGIONAL COMM.ASSIST.PG MIAMI-DADE CTY OPER	ATIONS	ASSISTANCE			Activity			Proposed F	-unding (in	\$000s)	
4179511						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	DS	730	700	728	753	0
TA4204521	SOUTH FL COMMUTER	0.000	COMMUTER TRANS.						Dranagadi		(†000°)	
	SERVICES - TMI SUPPORT		ASSISTANCE				Funding		Proposed F	unaing (in	\$0005)	
4204521						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	DDR	0	0	0	0	407
TA4145361	SOUTH FL VANPOOL	0.000	COMMUTER TRANS.		0				Proposed F	-undina (in	(2000\$	
44.45004	MIAMI-DADE COUNTY MARKETING		ASSISTANCE			Activity /Phase	Funding Source				-	
4145361						71 Huse	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	XU	200	200	205	195	0
TA4145371	SOUTH FL VANPOOL	0.000	PURCHASE		0				Proposed F	-unding (in	(2000¢)	
	MIAMI-DADE COUNTY PROG CAPITAL LEASING		VEHICLES/EQUIPMENT				Funding Source		Порозеці	unuing (iii	\$0003)	1
4145371			IPIIdS			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•					PLN	XU	400	450	450	450	0

#### PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length			Prior Years Cost			,	100 m			
Agency	From/Location To/Location	(miles)	_ Type of Work	Project Cost (\$000s)	(\$000s)			OF PARTY.				
Project Num.	Detailed Project Desc	ription			1							
TA4222391	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS.						Proposed I	-undina (ir	n \$000s)	
	SERVICES MIAMI-DADE CTY OPERATIONS		ASSISTANCE			Activity /Phase	Funding Source				. + 0 0 0 0 0	
4222391				/Pilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						PLN	DS	0	0	0	0	800
TA4222421	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS.						Proposed I	-undina (ir	s \$000s)	
	SERVICES/MIAMI-DADE COU Y MARKETING		ASSISTANCE				Funding		1 Toposeu i	unung (ii	1 \$0003)	
4222421				•	•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	XU	0	0	0	0	850
							Voarly	ī		I a = I		100.010
							Yearly	220,295	212,537	274,106	200,351	192,010

5 Year TIP Total

	TATION PLANNING					1						
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Desc	cription										
DT2520771	BIKE/PED PLANNING	0.000	MODAL SYSTEMS PLANNING		150				Proposed F	-unding (in	(2000¢	
	@ US 1 CORRIDOR					Activity	Funding		i ioposeu i	unuing (iii	φ0003 <i>)</i>	
2520771						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	D	150	0	150	0	100
DT4108931	CORRIDOR STUDIES	0.000	CORRIDOR/SUBAREA		300				Proposed F	unding (in	\$000s)	
4108931			PLANNING			Activity /Phase			ı	1	I.	ı
4100931						71 11400	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	D	300	400	400	300	300
DT2520711	DATA COLLECTION	0.000	TRANSPORTATION STATISTICS		450	Activity			Proposed F	unding (in	\$000s)	
2520711			1		1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	D	700	600	700	600	600
DT4210531	DISTRICTWIDE	0.000	GEOGRAPHIC INFO. SYSTEMS						Proposed F	-unding (in	(2000¢)	
	PLANNING AND PD&E SUPPO	· ·				Activity	Funding		i iupuseu i	unung (III	φυυυδή	T
4210531						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	D	400	100	200	175	175

	ATION PLANNING	1	T	Г	L							
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	ription										
DT2521201	DISTRICTWIDE LOCAL	0.000	TRANSPORTATION PLANNING		100				Proposed F	-unding (in	(20002	
	GOV'T PLNG SUPPORT					Activity /Phase	Funding Source		Порозеці	unuing (iii	φ0003)	ī
2521201						/i iiase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	D	100	100	100	100	100
DT2520731	GROWTH MANAGEMENT	0.000	TRANSPORTATION PLANNING		200	Activity			Proposed F	unding (in	\$000s)	
2520731				L	1	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	D	300	250	250	200	200
DT4034871	HPR PROGRAM	0.000	TRANSPORTATION PLANNING		13				Proposed F	- undina (in	\$000\$)	
4004074	TRANSPORTATION PLANNIN ACTIVITIES					Activity /Phase			ı			I
4034871						71 Huso	000100	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	D	58	59	60	62	64
DT4034881	HPR PROGRAM	0.000	TRANSPORTATION		4				Proposed F	-undina (in	(20002	
100 100 1	DATA COLLECTION ACTIVITI S		STATISTICS			Activity /Phase			ı	_		1
4034881						71 Hase	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	D	15	16	17	18	19

MPO Project												
Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			6				
Agency	From/Location To/Location		31	(\$000s)	(\$0003)							
Project Num.	Detailed Project Descr	iption			•							
DT4034891	HPR PROGRAM	0.000	TRANSPORTATION PLANNING		4							
	SYSTEMS PLANNING ACTIVIT ES	1	TRANSPORTATION PLANNING			Activity	Funding		Proposed F	unding (in	\$000s)	
4034891						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
•						PLN	D	5	6	7	7	8
DT2520941	MULTI-MODAL PLANNING STUDIES	0.000	. MODAL SYSTEMS PLANNING		150	Activity	Funding		Proposed F	unding (ir	\$000s)	
2520941	OTOBIES				ı	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	D	400	350	250	200	200
DT4081991	SHORT RANGE PROJECT  DEVELOPMENT MANAGEMENT SYSTEM	0.000	URBAN CORRIDOR IMPROVEMENTS		600	Activity			Proposed F	unding (in	\$000s)	
4081991						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
-						PLN	D	400	400	400	400	400
						PE	DS	150	0	0	0	0
DT2521111	SYSTEMS PLANNING	0.000	PLANNING MODELS/DATA UPDATE		200	Activity			Proposed F	unding (in	\$000s)	
2521111						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	D	200	0	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	. Type of Work	Project Cost	Prior Years Cost (\$000s)				9			
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descrip	ption										
DT4132211	TRANSPORTATION	0.000	TRANSPORTATION		400				Proposed F	-unding (in	(20002	
	SYSTEMS DATA. DEVELOPM AND MAPPING.		STATISTICS			Activity /Phase			Порозеці			Ī
4132211						/i ilase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	D	400	450	400	400	400
		ı										
DT4103531	TRANSPORTATION PLANNING	0.000	CORRIDOR/SUBAREA PLANNING		300	Activity	Funding		Proposed F	unding (in	\$000s)	
4103531	ING ANALYSES		PLAININING			/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2009	2010	2010 -	2011
						PLN	D	400	300	400	300	300
DT2522051	MIAMI-DADE MPO	0.000	TRANSPORTATION PLANNING		600				Proposed F	-undina (in	(2000\$	
0500054	UNIFIED PLANNING WORK P					Activity /Phase	Funding Source					ı
2522051						71 Tlusc	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	LFF	200	200	200	200	200
						PLN	XU	600	600	600	600	600
DT4169731	MIAMI-DADE MPO UPWAP	0.000	TRANSPORTATION PLANNING		0				Proposed F	-unding (in	\$000¢)	
	F/Y 2009/10_PL					Activity			Proposeur	unuing (iii	\$0005)	1
4169731					_	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	LF	0	0	384	0	0
							PL	0	0	2,121	0	0

RANSPORI	TATION PLANNING											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location		7	(\$000s)	(\$0005)							
Project Num.	Detailed Project De	escription	•									
DT4163581	MIAMI-DADE MPO UPWP	0.000	TRANSPORTATION PLANNING		0							
	FY 2008/2009_PL		TRANSI SICIATION I EANNING			Activity			Proposed F	unding (in	\$000s)	
4163581	_	-				/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PL	0	2,057	0	0	(
						PLN	LF	0	371	0	0	0
			_									<u> </u>
DT4208671	MIAMI-DADE MPO UPWP	0.000	TRANSPORTATION PLANNING						Proposed F	undina (in	\$000s)	
4000074	FY2010/2011_PL					Activity /Phase			•			
4208671						71 11430	Course	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PL	0	0	0	2,186	(
						PLN	LF	0	0	0	398	0
DT4143191	MIAMI-DADE MPO_ UPWP	0.000	TRANSPORTATION PLANNING		0				Dranacad [	Jundina (in	4000¢)	
	MIAMI-DADE MPO_ UPWP  FY 2007/08 PL PLN-LAR-PLN	0.000	TRANSPORTATION PLANNING		0	Activity			Proposed F	unding (in	\$000s)	
DT4143191 4143191		0.000	TRANSPORTATION PLANNING		0	Activity /Phase	Funding Source	2007 - 2008	Proposed F 2008 - 2009	2009 -	\$000s) 2010 - 2011	2011 - 2012
		0.000	TRANSPORTATION PLANNING		0			2007 -	2008 -	2009 -	2010 -	2011 - 2012

#### TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)							
Agency	From/Location To/Location			(\$000s)	(\$0003)							
Project Num.	Detailed Project Descri	ption	•		•							
DT4221971	MIAMI-DADE MPO UPWP	0.000	TO AMORODITATION DI AMMINIO									
D14221771	FY 2011/2012 PL	0.000	TRANSPORTATION PLANNING				Funding		Proposed F	unding (in	\$000s)	
4221971					ı	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PL	0	0	0	0	2,252
						PLN	LF	0	0	0	0	497
DT2521001	TRAFFIO MONITORINO	0.000			4000							
DT2521801	TRAFFIC MONITORING	0.000	TRANSPORTATION STATISTICS		1032		Funding		Proposed F	unding (in	\$000s)	
2521801	AND SITE IMPLEMENTATION					/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2008	2009	2010	2011	2012
						PLN	D	650	650	650	600	600

Yearly Total	7,794	6,909	7,289	6,746	7,015
5 Ye	ear TIP To	otal			35,753

#### **TOTAL COSTS - ALL PROJECTS**

Yearly Total	2007 - 2008	2008 - 2009		2010 - 2011	2011 - 2012
Total	830,562	973,441	665,931	611,511	591,600
5 Ye	ear TIP T	otal		3,6	73,045





# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING FDOT Turnpike Enterprise





#### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

### **FLORIDA DEPARTMENT OF TRANSPORTATION**



#### **TURNPIKE ENTERPRISE**

Florida's Turnpike Enterprise is an agency of the Florida Department of Transportation, overseeing a 449 mile system of limited – access toll highways. The Turnpike Mainline, or "Main Street", extends from north Miami to a junction with Interstate 75 in north central Florida. It passes through the counties of Dade, Broward, Palm Beach, Martin, St. Lucie, Indian River, Okeechobee, Osceola, Orange, Lake and Sumter. The Turnpike System includes the 47 mile Homestead Extension (HEFT) and the 23 mile Sawgrass Expressway/Toll 869 in Broward County; among other facilities statewide.

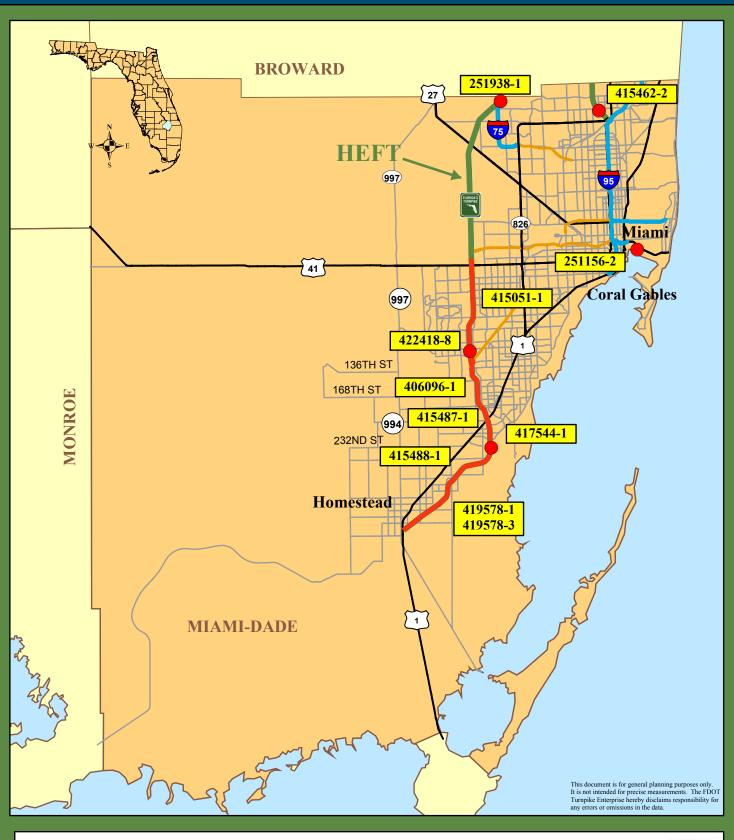
Florida's Turnpike is a user-financed facility that uses toll revenues, sale of services (Service Plazas), and bonds to pay for new construction and maintenance of the entire system.

### Miami-Dade County Turnpike Planned Projects-

- Widen from 6 lanes to 10 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from Kendall Drive to State Road 836/ Dolphin Expressway.
- Widen from 10 lanes to 12 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from south of SW 117 Avenue to south of Kendall Drive and improvements to adjacent collector street network.
- Widen from 6 lanes to 12 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from Eureka drive to SW 117 Avenue.

#### **TURNPIKE ENTERPRISE**

- Widen from 4 lanes to 8 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from SW 216th to north of Eureka Drive.
- Relocate the Golden Glades Toll Plaza.
- Construct a new interchange between the Homestead Extension and the planned extension of NW 74<sup>th</sup> Street.
- Resurface the pavement of the Homestead Extension from Milepost 0 to Milepost 12 and construct guardrail both northbound and southbound.
- Construct new SunPass Express Lanes as part of the Homestead Toll Plaza.
- Reconstruct the Homestead Extension/I-75 interchange.





## Turnpike Enterprise Tentative Work Program Fiscal Year 2007-2008 to 2011-12



**Projects in Miami-Dade County** 

0 2 4 8 12 16

Sources: FDOT; Tentative Work Program 2006; GDT Inc, Copyright 2005

Project Location
Project Location
Florida's Turnpike
Expressway Authority
Interstate

US Highway
State Highway
Local Roads
County Boundary

Legend

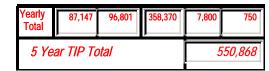
For questions or information please call: Randy Fox (407) 532-3999 Kent Rice (954) 975-4855 Kim Poulton (954) 975-4855

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			F	LORIDA'S URNPIKE			
Agency	From/Location To/Location			(\$000s)	(\$000s)			F	lorida's lain			
Project Num.	Detailed Project Des	cription						S	treet			
					1							
TP2511562	PORT OF MIAMI TUNNEL		NEW ROAD CONSTRUCTION			A ativity	Funding		Proposed F	unding (in	\$000s)	
2511562	PORT OF MIAMI SR836/I-395					Activity /Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
								2007 -	2008 -	2010	2010 -	2011 -
						PE		850	1,900	2,200	1,800	750
TP2519381	HEFT (SR821)	0.4	INTERCHANGE (MAJOR)						Proposed F	- unding (in	\$000s)	
2519381	FLORIDAS TURNPIKE (HEFT)/ I-75 INTERCHANGE					Activity /Phase			1		1	
2319301								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	<u> </u>					PE	PKYI	0	0	4,000	0	0
TP4060961	HEFT WIDEN FROM	6	ADD LANES & RECONSTRUCT						Proposed F	-undina (in	(20002)	
4000004	S OF SW 117TH ST TO S OF KENDALL					Activity /Phase	Funding Source				1	ī
4060961						/i ilasc	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST		0		349,170	0	0
						INC	PKBD	0	0	0	1,000	0
						RRU	PKBD	0	0	3,000	0	0
								-		-7000		
TP4150511	HEFT (SR 821) WIDEN	8.016	ADD LANES & RECONSTRUCT						Proposed F	-unding /!	¢000a)	
	KENDALL TO SR836 (MP20TO MP 26) 6 TO 10 LANES					Activity	Funding		Proposed i	-unaing (ii	1 \$0005)	
4150511						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	·							0	0	0	0	0
						PE		15,000	0	0	5,000	0

Project Num	MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)			F	LORIDA'S			
TP4154622   HEFT NEW TOLL PLAZA   0.916   TOLL PLAZA   2.048   Activity Funding   Proposed Funding (in \$000s)		From/Location To/Location			(\$000s)	(\$0005)			F	Torida's			
AT GOLDEN GLADES (SR826)  ACTIVITY Funding Phase Source 2007 - 2008 - 2009 - 2010 - 2011 - 20	Project Num.	Detailed Project Desc	ription						S	treet			
AT GOLDEN GLADES (SR826)  ACTIVITY FUNDING Phase Source 2007 2008 2009 2010 2011  RRU PKBD 2.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				İ	1				1				
Activity   Funding   Proposed Funding (in \$000s)   Acti	TP4154622	HEFT NEW TOLL PLAZA	0.916	TOLL PLAZA		2,048				Proposed I	Funding (ir	n \$000s)	
RRU   PKBD   2,000   0   0   0   0   0   0   0   0   0	4154622	AT GOLDEN GLADES (SR826)									-		1
TP4154871   HEFT (SR821) WIDEN FROM   2.4   ADD LANES & RECONSTRUCT   Activity Funding (Phase   Proposed Funding (In \$000s)   2007   2008   2009   2010   2011	4134022								2008				2011 - 2012
TP4154871   HEFT (SR821) WIDEN FROM   2.4   ADD LANES & RECONSTRUCT   Activity   Funding   Proposed Funding (in \$000s)							RRU	PKBD	2,000	0	0	0	0
TP4154871							CST		61,132	0	0	0	0
EUREKA DR (SR994) TO   SW 117 AVE (SR992)   Activity   Funding (In \$000s)							INC	PKBD	0	1,000	0	0	0
EUREKA DR (SR994) TO   SW 117 AVE (SR992)   Activity   Funding (In \$000s)					ı	T.			1				
Phase   Source   2007 - 2008 - 2009   2010 - 2011	TP4154871	, ,	2.4	ADD LANES & RECONSTRUCT			A oth dtv	Funding		Proposed I	Funding (ir	n \$000s)	
TP4154881   HEFT (SR821) WIDEN FROM   3   ADD LANES & RECONSTRUCT   Activity   Funding   Fundi	4154871	EUREKA DR (SR994) TO SW 117 AVE (SR992)					/Phase	Source	2007	2000	2000	2010	2011 -
TP4154881   HEFT (SR821) WIDEN FROM   3   ADD LANES & RECONSTRUCT   Activity Funding (In \$000s)													2011 -
SW 216TH ST TO N OF   EUREKA DR (SR994)   Activity   Proposed Funding (in \$000s)							PE	PKYI	4,341	0	0	0	0
SW 216TH ST TO N OF   EUREKA DR (SR994)   Activity   Proposed Funding (in \$000s)										I			
SW 216TH ST TO N OF   EUREKA DR (SR994)   Activity   Funding   F	TP4154881	HEFT (SR821) WIDEN FROM	3	ADD LANES & RECONSTRUCT						Pronosed I	Fundina (ir	(2000\$ c	
2007 - 2008   2009 - 2010   2011     PE   PKYI   2,923   0   0   0     TP4175441   HEFT (SR821)   TOLL PLAZA   Activity   Funding   Proposed Funding (in \$000s)		SW 216TH ST TO N OF EUREKA DR (SR994)								Гторозсат	_	Г	
TP4175441 HEFT (SR821) 0.010 TOLL PLAZA Proposed Funding (in \$000s)  HOMESTEAD TOLL PLAZA EXPRESS LANES (MP10)	4154881						/Filase	Source				2010 - 2011	2011 - 2012
HOMESTEAD TOLL PLAZA EXPRESS LANES (MP10)  Activity Funding Proposed Funding (in \$000s)	,						PE	PKYI	2,923	0	0	0	0
HOMESTEAD TOLL PLAZA EXPRESS LANES (MP10)  Activity Funding Proposed Funding (in \$000s)			1	_	ı	1			ı				
	TP4175441	` '	0.010	TOLL PLAZA				- "		Proposed I	Funding (ir	1 \$000s)	
	1175111	HOMESTEAD TOLL PLAZA EXPRESS LANES (MP10)					Activity /Phase			· I	T	<u> </u>	
4175441 2007 - 2008 - 2009 - 2010 - 2011	4175441												2011 - 2012
CST PKBD 0 57,370 0 0							CST	PKBD	0	57,370	0	0	0
RRU PKBD 0 1,500 0 0							RRU	PKBD	0	1,500	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				LORIDA'S	E.		
Agency	From/Location To/Location			(\$000s)	(\$000s)				Rorida's Main			
Project Num.	Detailed Project Descr	iption		•	•				Street			
TP4195781	HEFT (SR821) RESURFACE	12.30	RESURFACING						Proposed I	Funding (ir	, ¢000a)	
	IN DADE CO., MP 0-12.3 NORTHBOUND AND SOUTHB	OUND				Activity	Funding		Proposed	runaing (ii	1 \$0005)	
4195781					•	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST		0	21,029	0	0	0
						PE	PKYI	901	0	0	0	0
	_	_	1	1	,					ı	ı	
TP4195783	HEFT (SR821) ROADSIDE	12.20	ROADSIDE IMPROVEMENTS,						Proposed I	Funding (ir	n \$000s)	
4195783	IMPROVEMENT RESURFACING, MP0-MP12, NB AND SB		RESURFACING			Activity /Phase	Funding Source			<u> </u>	ı	
4195765								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PKYI	0	1,145	0	0	0
TP4228161	BIRD ROAD TOLL PLAZA "ORT" LANES		SIX NEW LANES, THREE ORT	6,657								
	OPEN ROAD TOLLING (ORT) HEFT MP 22	<u> </u>	LANES IN EACH DIRECTION			Activity			Proposed I	Funding (ir	1 \$000s)	
4228161	Additional six new lanes, three ORT lanes in each direction; convert cer	nter lane of the	ne toll plaza to ORT and maintain cash lanes	s on the outside I	lanes	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST		0	6,657	0	0	0
				1	•					ı	ı	
TP4228171	HOMESTEAD TOLL PLAZA "ORT" LANES		FOUR NEW LANES, TWO ORT	6,200					Proposed I	Fundina (ir	1 \$000s)	
4000474	OPEN ROAD TOLLING (ORT) HEFT MP 10		LANES IN EACH DIRECTION			Activity /Phase	Funding Source		1	ı	I	
4228171	Additional four new lanes, two ORT lanes in each direction; convert cer	nter lane of th	e toll plaza to ORT and maintain cash lanes	on the outside la	anes	71 11436	Jource	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	1					CST	PKY1	0	6,200	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	TURNPIKE
Agency	From/Location To/Location		31	(\$000s)	(\$000s)	Florida's Main Street
Project Num.	Detailed Project Descr	iption				Street





## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Miami-Dade Expressway Authority (MDX) Improvements





#### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

### **MIAMI-DADE EXPRESSWAY AUTHORITY**



#### **MDX**

#### **INTRODUCTION**

During Fiscal Year 2007 MDX has primarily focused on the design and construction of the S.R. 836 Extension projects, 83605 and 83614 both currently scheduled to open to traffic by June 2007. The extension project will provide expressway access to the growing residential and industrial communities in West Miami-Dade County. The Toll Plaza Section includes the improvements from 107<sup>th</sup> Avenue to 87<sup>th</sup> Avenue and a new toll plaza incorporating high-speed electronic toll collection. The Extension of S.R. 836 will be the first Open Road Tolling segment within the MDX system which incorporates electronic toll collection with the use of gantries eliminating conventional cash tolls. The existing roadway geometry has been improved and the project has been designed to tie into the proposed improvements to the S.R. 826/S.R. 836 Interchange under design by FDOT and to be constructed in joint participation between FDOT and MDX.

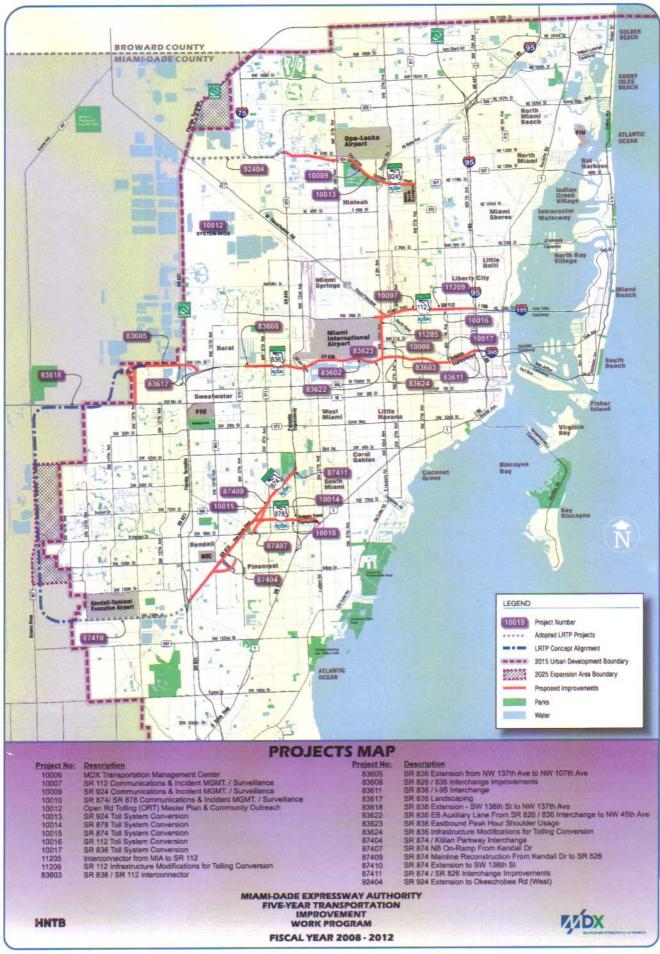
Projects 83615 and 83619 completed during Fiscal Year 2007 added auxiliary lanes to the SR 836 corridor and provided interchange enhancements that significantly improved operations in the area.

Major strides were achieved in the design of the S.R. 874 Mainline Reconstruction project 87404 and the design of the S.R. 874 northbound on-ramp from Kendall Drive was completed and construction services procured.

Some of the planning efforts started during Fiscal Year 2007 include the preparation of a concept report for the future S.R. 836 Extension from SW 136 Street to NW 137<sup>th</sup> Avenue as well as the implementation of the community outreach program to educate the general public and elected officials on the benefits of Open Road Tolling (ORT).

During Fiscal Years 2008-2012 MDX will primarily focus on the implementation of Open Road Tolling on most of the MDX corridors. This transition involves toll plaza demolition, roadway modifications and installation of gantries at specified toll collection points.

All of MDX's projects are implemented through an active public involvement program to ensure that the community impacted is involved and informed. All MDX projects are exclusively funded through the use of toll as user fees which in turn are bonded to finance improvements within its system.





## MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)				L'DV	7			
Agency Project Num.	From/Location To/Location		<i>y</i> ,					4	/DX				
XA10006	MDX Transportation Management Center	New construction: MDX Transportation Management Center	1,951	273	Activity /Phase	Funding Proposed Funding (in \$000s)							
10006	MDX Headquarters					Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
				-		DSB	MDX	1,678	0	0	0	0	
XA10007	SR 112 Communications and Incident Mgmt. /Surveillance	4.2	Installation: communication	2,855	155	Activity /Phase							
10007	Miami International Airport I-95	_	equipment				Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						DSB	MDX	1,566	1,134	0	0	0	
XA10009	SR 924 Communications and Incident Mgmt. /Surveillance	5.4	Installation: communication	4,089	211	Activity	Funding		Proposed F			2011	
10009	SR 826 NW 27th Avenue		equipment			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
			•	_		DSB	MDX	2,249	1,629	0	0	0	
XA10010	SR 874/SR 878 Communications and Incident Mgmt. /Surveillance	2.7	Installation: communication	6,358	271	Activity	Funding		Proposed F	0 1	,		
10010	SR 874 U.S. 1		equipment			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						DSB	MDX	3,531	2,557	0	0	0	
XA10012	Open Road Tolling (ORT) Master Plan & Community Outreach	0	Open Road Tolling Master Plan	1,395	1,165	Activity	Funding		Proposed F			2/011	
10012	Systemwide		]			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						PDE	MDX	230	0	0	0	0	
XA10013	SR 924 Toll System Conversion 5.4 SR 826 NW 27th Avenue		4 Toll System Conversion	16,720	0	Activity /Phase	Funding	Proposed Funding (in \$000s)					
							Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
			•			DSB	MDX	995	15,588	0	0	0	
						PDE	MDX	136	0	0	0	0	
XA10014	SR 878 Toll System Conversion 2.7		Toll System Conversion	6,917	0	Activity	Funding	Proposed Funding (in \$000s)					
	US-1 SR 874	/Phase				Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
				•		DSB	MDX	0	0	6,792	0	0	
						PDE	MDX	0	92	34	0	0	
								-					

## MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project N	Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	ELDV								
Agency Project Num.	From/Location	To/Location		7.					4	וטו					
XA10015	SR 874 Toll S	System Conversion	7.2	Toll System Conversion	9,593	0	Activity	Funding	Proposed Funding (in \$000s)						
	SR 826	HEFT		1			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							PDE	MDX	0	107	40	0	0		
							DSB	MDX	0	0	9,446	0	0		
XA10016	SR 112 Toll S	System Conversion	4.1	Toll System Conversion	11,574	0	Activity /Phase	Funding	Proposed Funding (in \$000s)						
	LeJeune Road	I-95						Source	2007 -	2008 -	2010	2010 -	2011 -		
							DSB	MDX	0	0	0	0	11,357		
							PDE	MDX	0	0	0	158	58		
XA10017	SR 836 Toll System Conversion		0.0	Toll System Conversion	31,606	0	Activity								
	NW 137 Avenue	I-95					/Phase	Source	2007	2009	2010	2010	2011		
							DSB	MDX	0	0	0	1,876	29,396		
							PDE	MDX	0	0	0	333	0		
XA11205	Interconnector	from MIA to SR 112	3.0	Improvements to LeJeune Road,	35,241	35,074	Activity	Funding	2007	Proposed	<u> </u>		2011		
11205	NW 25th Street / Le Jeune	SR 112 / NW 27th Avenue	•	SR 112 and others			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							FD	MDX	67	0	0	0	0		
							ROW	MDX	100	0	0	0	0		
XA11209	SR 112 Infrastructure Mod	lifications for Tolling Modification	0.0	SR 112 Infrastructure	269	0	Activity	Funding	2007	Proposed			2011		
	NW 17th Avenue	NW 12th Avenue		Modifications for Toll System Conversion			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							FD	MDX	0	0	0	99	107		
							PDE	MDX	0	0	41	21	0		
	SR 836 Mainline Reconstruction and Connections to MIA 2.1									Proposed	Fundina (ir	(2000¢			
XA83602	SR 836 Mainline Reconst	ruction and Connections to MIA	2.1	Project development	5,725	5,682	Activity	Funding	.17.17.				17777		
XA83602 <b>83602</b>	SR 836 Mainline Reconst	ruction and Connections to MIA  NW 34th Avenue	2.1	Project development	5,725	5,682	Activity /Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		

## MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost (\$000s)	<b>EVDY</b>							
Agency Project Num.	From/Location To/Location			(\$000s)				4					
XA83603	SR 836 / SR 112 Interconnector	1.8	Design & Construction: C-D 86,568 50			Activity	Funding	Proposed Funding (in \$000s)					
83603	SR 836 NW 28th Street		roads / Acquisition: ROW			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						PDE	MDX	13,903	11,003	10,803	0	0	
XA83605	SR 836 Extension from NW 137th Avenue to NW 107th Avenue	3.0	New Construction: 4-lane	241,614	238,574	Activity /Phase		2007 -	Proposed F		\$000s)   2010 -	2011 -	
83605	NW 137th Avenue NW 107th Avenue		expressway extension				Source	2007 -	2008 -	2009 - 2010	2010 -	2012	
						DSB	MDX	3,040	0	0	0	0	
XA83608	SR 826 / SR 836 Interchange Improvements	8.5	New Construction: 4-lane divided	209,998	13,487	Activity /Phase		Proposed Funding (in \$000s)					
83608	SR 826 Interchange SR 836		express lanes					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						CST	MDX	0	10,000	15,000	25,000	25,000	
						PDE	MDX	0	1	1	1	1	
XA83611	SR 836 / I-95 Interchange EIS	2.0	Coordination of Operational	2,160	917	Activity /Phase	Funding	Proposed Funding (in \$000s)					
83611	NW 17th Ave I-95	•	Improvements				Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						PDE	MDX	1,161	50	32	0	0	
XA83617	SR 836 Landscaping	5.0	Landscaping	5,644	226	Activity	Funding	:100	Proposed F	J (		.1012	
83617	NW 137 Avenue NW 87th Avenue		]			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						CST	MDX	5,344	0	0	0	0	
						FD	MDX	74	0	0	0	0	
XA83618	SR 836 Extension from NW 137th Avenue to SW 136th Street	15.0	Project development	1,713	1,212	Activity	Funding		Proposed F	•			
83618	NW 137th Avenue SW 136th Street					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						PDE	MDX	501	0	0	0	0	
XA83622	SR 836 EB Auxiliary Lane	3.3	Construction of an additional	30,123	450	Activity	Funding		Proposed F				
83622	SR 826/SR 836 Interchange NW 42th Avenue		auxiliary lane on SR 836			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					-	CST	MDX	0	13,031	13,309	1,386	0	
						FD	MDX	1,616	331	0	0	0	

## MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years				r'h	,		
Agency Project Num.	From/Location To/Location		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)	Cost (\$000s)			4	עט <i>ו</i> ,			
XA83623	SR 836 Eastbound Peak Hour Shoulder Usage	0.0	Enhancements to SR 836	500	0	Activity	Funding		Proposed F	J (	. ,	
	SR 826/836 Interchange NW 42nd Avenue		eastbound should on SR 836/ SR 826 interchange			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	MDX	450	0	0	0	0
						PDE	MDX	50	0	0	0	0
XA83624	SR 836 Infrastructure Modifications for Tolling Conversion	0.0	Modification of existing toll plaza	423	0	Activity	Funding	2007 -	Proposed F		1 \$000s)   2010 -	2011 -
	NW 22nd Avenue NW 17th Avenue					/Phase	Source	2007 -	2008 -	2009 - 2010	2010 -	2011
						FD	MDX	0	0	0	155	168
						PDE	MDX	0	0	66	34	0
XA87404	SR 874 / Killian Parkway Interchange	3.2	Modifications: interchange / New	131,915	10,482	Activity	Funding		Proposed F	J (		
87404	HEFT Kendall Drive		construction: toll plaza, ramp			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						FD	MDX	1,258	0	0	0	0
						CST	MDX	13,425	39,582	41,981	25,188	0
XA87407	SR 874 NB On-Ramp from Kendall Drive	1.0	New construction: ramp /	42,296	20,195	Activity	Funding		Proposed I	0 1		7077
87407	Kendall Drive SW 72nd Avenue	•	Installation: electronic tolling			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	MDX	16,133	5,967	0	0	0
XA87409	SR 874 Mainline Reconstruction	3.6	Modification of SR 874 mainline	9,912	45	Activity	Funding	3007	Proposed I	0 1		2011
87409	Kendall Drive SR 826	_	roadway/Noise analysis report			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						FD	MDX	0	5,468	3,076	0	0
						PDE	MDX	1,323	0	0	0	0
XA87410	SR 874 Extension to SW 136th Street	2.0	Project development	1,017	361	Activity	Funding	2007	Proposed I			2013
87410	SW 136th Street SR 874					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PD	MDX	656	0	0	0	0

## MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years	MDX						
Agency Project Num.	From/Location To/Location		,	(\$000s)	Cost (\$000s)			4	וטוי			
XA87411	SR 874 / SR 826 Interchange Improvements  North of SR 874 / 826 Interchange South of SR 874 / 826 Interchange	0.5 erchange	Interchange improvements	60,148	0	Activity			2010 -	2011 - 2012		
						CST	MDX	30,008	15,001	15,001	0	0
						PD	MDX	138	0	0	0	0
XA92404	SR 924 Extension to HEFT (West)	3.0	Project development	1,164	355	Activity	Funding		Proposed	Funding (ir	n \$000s)	
XA92404 92404	SR 924 Extension to HEFT (West) SR 826 HEFT	3.0	Project development	1,164	355	<u>                                     </u>	Funding					2011 - 2012
		3.0	Project development	1,164	355	Activity	Funding	2007 -	Proposed   2008 -	Funding (ir	n \$000s)	2011 -
			Remove existing toll plaza,	7,059	355 218	Activity /Phase	Funding Source MDX	2007 - 2008 809	Proposed 2008 - 2009 0	Funding (ir 2009 - 2010 0	1 \$000s) 2010 - 2011 0	2011 - 2012 0
92404	SR 826 HEFT					Activity /Phase PDE	Funding Source MDX	2007 - 2008	Proposed   2008 - 2009   0	Funding (ir 2009 - 2010	n \$000s) 2010 - 2011 0	2011 - 2012
92404 XA92405	SR 826 HEFT  Infrastructure Improvements for SR 924 ORT Implementation		Remove existing toll plaza,			Activity /Phase PDE	Funding Source MDX	2007 - 2008 809	Proposed   2008 - 2009   0	Funding (ir 2009 - 2010 0 Funding (ir 2009 -	1 \$000s) 2010 - 2011 0 1 \$000s)	2011 - 2012 0

Yearly Total	100,851	122,818	120,820	54,251	66,087
5 Ye	ear TIP To	otal		4	164,827





# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Secondary Roads (Secondary Gas Tax)





#### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

#### SECONDARY ROAD PROGRAM – SECONDARY GAS TAX



#### MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

The Secondary Road Program for FY 2008 totals over \$18 Million and is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

#### MAJOR ROAD CONSTRUCTION PROJECTS

Some of the major projects listed for FY 2008 include:

West 24 Avenue from West 52 Street to West 72 Street NW 62 Street from NW 47 Avenue to NW 37 Avenue NW 72 Avenue from NW 74 Street to Okeechobee Road

#### **CONTINUING PROGRAM PROJECTS**

The Continuing improvement projects listed below have generally the same funding allocations each year for the entire five-year program. They include:

Bridge Repair and Painting

Countywide Beautification Improvements

**Guardrail Safety Improvements** 

#### SECONDARY ROAD PROGRAM – SECONDARY GAS TAX

### **CONTINUING PROGRAM PROJECTS (Continued)**

**Pavement Markings** 

**Railroad Improvements** 

Road & Bridge Maintenance

Safety Lighting (Countywide)

Traffic Signals and Signs Supervision

Street Lighting Maintenance

Traffic Control Devices (Equipment & Materials)

Traffic Signals and Signs (TSS) Loop

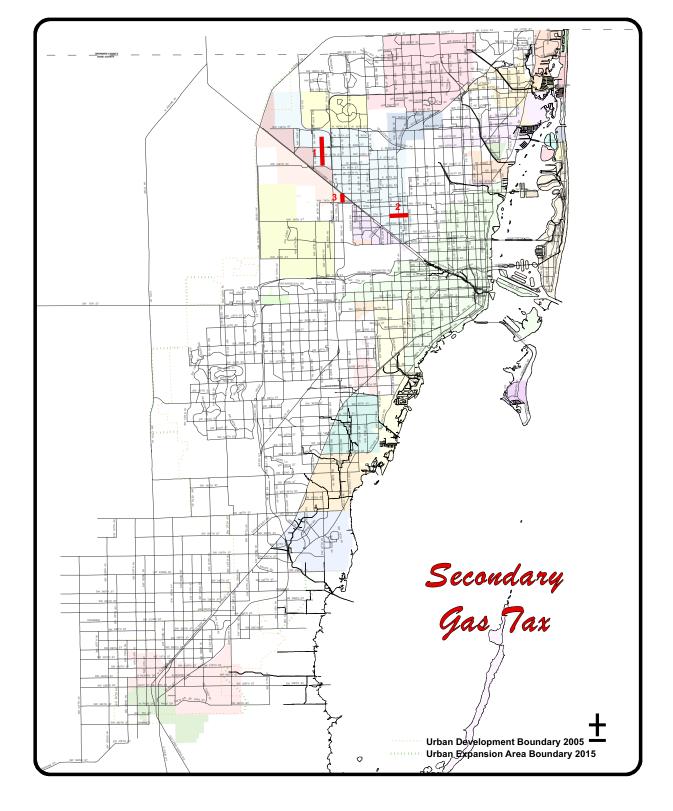
**Special Taxing District** 

**ADA Hotline** 

MPO Local Match

Mast Arm Upgrades

**Illuminated Street Signs** 



#### Program of Projects

- West 24<sup>th</sup> Avenue from West 52<sup>nd</sup> Street to West 76<sup>th</sup> Street
   NW 62<sup>nd</sup> Street from NW 47<sup>th</sup> Avenue to NW 37<sup>th</sup> Avenue
   NW 72<sup>nd</sup> Avenue from NW 74<sup>th</sup> Street to Okeechobee Road

MPO Project	Facility/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location To/Location	Length (miles)	Remarks	Project Cost	Prior Years'		MIAM	11-DADE			
Agency Project Num.	[	etailed Projec	t Description	(\$000s)	Funding (\$000s)		COUNT		A .		
PW000015	Bridge Repair and Painting		Repair and Painting					Fundi	ng (in \$000	0s)	
	Various locations		County maintained bridges				Pro	osed	Tentative	Three Ye	ar Program
						Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							500	500	500	500	500
PW000017	Countywide Beautification Improvements							Fundi	ng (in \$000	0s)	
							Pro	osed	Tentative	Three Yea	ar Program
000017	RAAM and Tree Health - Landscape and maintain medians of	i various roadw	ays			Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
000017	RAAM and Tree Health - Landscape and maintain medians o	I VARIOUS FOADW	ays			Activity /Phase					
000017 PW000019	RAAM and Tree Health - Landscape and maintain medians of the second seco	various roadw	Guardrail			Activity /Phase	2008	3,600	2010	3,600	2012
		various roadw				Activity /Phase	3,600	3,600	3,600 ng (in \$000	2011 3,600 0s)	2012
	Guardrail Safety Improvements	various roadw				Activity /Phase  Activity /Phase	3,600	2009 3,600 Fundi	3,600 ng (in \$000	2011 3,600 0s)	3,600

MPO Project	Facility/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location To/Location	Length (miles)	Remarks	Project	Prior Years'		MIAM	11-DADE			
Agency Project Num.		Detailed Projec	t Description	Cost (\$000s)	Funding (\$000s)		COUNT				
PW000021	Pavement Markings Contract							Fundi	ng (in \$00	Os)	
	Various Locations						Pro	osed	Tentative	Three Ye	ar Program
		·				Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				1			650	650	650	650	650
PW000022	Railroad Improvements		Railroad Improvements					Fundi	ng (in \$00	Os)	
	Various locations		Railroad improvements				Pro	osed	Tentative	Three Ye	ar Program
						Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						Analyst/OffSpace	195	195	195	195	195
						CSX	200	200	200	200	200
						R/R	300	300	300	300	300
PW000023	Road and Bridge Maintenance		Maintenance					Fundi	ng (in \$00	Os)	
			Reimbursement to General Fund for road and bridge maintena				Pro	osed	Tentative	Three Ye	ar Program
	Maintain County roads and bridges					Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	<u> </u>			ı			500	500	500	500	500

MPO Project	Facility/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location To/Location	Length (miles)	Remarks	Project	Prior Years'		PROPERTY AND PERSONS NAMED IN	11-DADE			
Agency Project Num.		Detailed Projec	ct Description	Cost (\$000s)	Funding (\$000s)		COUNT	Ш			
PW000027	Safety Lighting (Countywide)		Safety Lighting					Fundi	ng (in \$00	Os)	
							Pro	osed	Tentative	Three Ye	ar Program
	to SW 42 St (Under design), NW 22 AveNW 135 St	SR826, 154 Ave to SW 127 Av	StSW 152 Ave to SW 127 Ave (Under design), SW 132 AveSW 5 re, SW 137 AveSW 23 St to SW 8 St, N Miami AveN 119 St to N			Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				<u> </u>			300	300	300	300	300
PW000028	Traffic Signals and Signs Supervisi	on							// ±00	2.1	
	0 0							Fundi	ng (in \$00	US)	
	3 3 1						Pro	Fundi osed			ar Program
000028	In-house supervision for TSS maintenance projects					Activity /Phase	Pro 2007 - 2008				ar Program 2011 - 2012
000028						Activity /Phase	2007 -	osed 2008 -	Tentative	Three Yea	2011 -
						Activity /Phase	2007 - 2008	2008 - 2009 2,000	Tentative 2009 - 2010	2010 - 2011 2,000	2011 - 2012
000028 PW000029	In-house supervision for TSS maintenance projects					Activity /Phase	2007 - 2008 2,000	2008 - 2009 2,000	2009 - 2010 2,000 ng (in \$000	2010 - 2011 2,000 2,000	2011 - 2012
	In-house supervision for TSS maintenance projects					Activity /Phase  Activity /Phase	2007 - 2008 2,000	2008 - 2009 2,000 Fundi	2009 - 2010 2,000 ng (in \$000	2010 - 2011 2,000 2,000	2011 - 2012 2,000

MPO Project	Facility/Project Name		icycle ccom.	Type of Work								
Num.	From/Location To/Loca	ation Le	ength miles)	Remarks	Project	Prior Years'		PROPERTY OF THE PARTY OF THE PA	II-DADE			
Agency Project Num.		Detailed	l Project	Description	Cost (\$000s)	Funding (\$000s)		COUNT	l	_		
PW000102	Traffic Control Devices (Equi	ip.& Mat.)							Fundi	ng (in \$000	0s)	
	Replace existing control devices and provide	e signals and signs equipm	ment				Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	ar Program 2011 - 2012
	<u> </u>							750	750	750	750	750
PW000103	Traffic Signals and Signs (TS	SS) Loop		Fiber Optic Loop Repairs					Fundi	ng (in \$000	0s)	
								Proc	osed	Tentative	Three Yea	ar Program
000103							Activity /Phase	Proosed		2009 -	2010 -	2011 -
							riourity it ridde			2010	2011	2012
							7.66.11.9			2010		2012 500
PW000104	Special Taxing Distric	ct						2008	500	2010	2011 500	
PW000104	Special Taxing Distric	ct			<u> </u>			2008	500 Fundi	2010 500 ng (in \$000	2011 500	500
PW000104	Special Taxing District Annual landscaping and maintenance	ct					Activity /Phase	500	500 Fundi	2010 500 ng (in \$000	2011 500 0s)	500

MPO Project	Facility/	Project Name	Bicycle Accom.	Type of W	ork							
Num.	From/Location	To/Location	Length (miles)	Remarks	Projec	i oui s		MIAM	11-DADE			
Agency Project Num.			Detailed Projec	ct Description	Cost (\$000:	Funding (\$000s)		COUNT				
PW000105	ADA Ho	tline Projects							Fundi	ng (in \$00	Os)	
				LOGT also \$414K				Prod	osed	Tentative	Three Yea	ar Program
000105							Activity /Phase	2007 - 2008 - 2009 201			2010 - 2011	2011 - 2012
								250	250	250	250	250
PW000106	MPO L	ocal Match							Fundi	ng (in \$00	0s)	
PW000106	MPO L	ocal Match						Prod	Fundi		Os) e Three Yea	ar Program
PW000106	MPO L	ocal Match					Activity /Phase	Proc 2007 - 2008				ar Program 2011 - 2012
	MPO L	ocal Match					Activity /Phase	2007 -	osed 2008 -	Tentative	Three Yea	2011 -
		ocal Match  Markings Crew					Activity /Phase	2007 - 2008	2008 - 2009 768	Tentative 2009 - 2010	2010 - 2011 768	2011 - 2012
000106							Activity /Phase	2007 - 2008 768	2008 - 2009 768	2009 - 2010 768	2010 - 2011 768	2011 - 2012 768
000106							Activity /Phase  Activity /Phase	2007 - 2008 768	2008 - 2009 768	2009 - 2010 768	2010 - 2011 768	2011 - 2012 768

MPO Project	Facility/Proj	ject Name	Bicycle Accom.	Type of Work								
Num.	From/Location	To/Location	Length (miles)	Remarks	Project	Prior Years'			II-DADE			
Agency Project Num.		De	etailed Projec	ct Description	Cost (\$000s)	Funding (\$000s)		COUNT				
PW000108	Mast Arm l	Jpgrades							Fundi	ng (in \$00		
								Pro	osed	i e	Three Yea	ar Progran
000108							Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								2,118	2,118	2,118	2,118	2,118
PW000109	Illuminated S	treet Signs							Fundi	ng (in \$00	Js)	
								Pro	osed	Tentative	Three Yea	ar Progran
000109							Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								1 000	1,000	940	0	0
								1,000	1,000	740	Ů	
PW610157S	W 24 A	/enue		Widening: 2 to 5 lanes				1,000		ng (in \$00		
PW610157S	W 24 Av	venue W 76 Street	1.5	Widening: 2 to 5 lanes  Design completed (LOGT)						ng (in \$00		
PW610157S 610157			1.5		9,472		Activity /Phase		Fundi	ng (in \$00	0s)	

MPO Project	Facility	y/Project Name	Bicycle Accom.	Type of Work									
Num.	From/Location	To/Location	Length (miles)	Remarks	Project	Prior Years'		THE REAL PROPERTY.	11-DADE				
Agency Project Num.		De	etailed Projec	t Description	Cost (\$000s)	Funding (\$000s)		COUN	Ш				
PW662297	NW	/ 62 Street		Reconstruction: 4 lanes							Os)		
	NW 47 Avenue	NW 37 Avenue	1	Design completed				Proosed Ter			Tentative Three Year Pro		
662297	Reconstruct 4 lanes				4,200	4,200	Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
PW662347S	NW	72 Avenue		Widening: 2 to 4 lanes and bridge					Fund	ing (in \$000	Os)		
	NW 74 Street	Okeechobee Road	0.5	Additional funding in RIF 1.				Pro	osed	Tentative	Three Yea	ar Progran	
662347S	Widen from 2 to 4 lanes ar	nd bridge.			9,528	1,000	Activity /Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
								1,118	2,368	0	0	0	
							Yearly Total	18,944	20,219	20,159	19,224	19,224	
							5 Ye	ear TIP To	otal			97,770	





## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Road Impact Fee





#### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

#### **ROAD IMPACT FEE**



#### MIAMI-DADE PUBLIC WORKS DEPARTMENT

#### Miami-Dade Public Works Department in charge of the Road Impact Fee Program.

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on all new building construction in Dade County, including all municipalities. The County has been divided into nine road impact fee benefit districts. All fees collected within each district will be expended for roadway capacity improvements within each district.

Each district program includes four distinct improvement categories, i.e., Road and Bridge projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Resurfacing.

#### ROAD AND BRIDGE CONSTRUCTION PROJECTS

The Road Impact Fee Program for FY 2008 totals over \$40 Million. Major road and bridge projects listed in FY 2008 include:

NE 2 Avenue -- NE 91 Street to NE 105 Street

NE 12 Avenue -- NE 151 Street to NE 167 Street

NE 15 Avenue -- NE 159 Street to Miami Gardens Drive

NW 17 Avenue -- NW 119 Street to Opa Locka Boulevard

SW 26 Street – SW 149 Avenue to SW 147 Avenue

NW 72 Avenue -- NW 74 Street to Okeechobee Road

NW 97 Avenue -- Bridge over SR-836

SW 117 Avenue -- SW 184 Street to SW 152 Street

#### **ROAD IMPACT FEE**

#### **ROAD AND BRIDGE CONSTRUCTION PROJECTS (Continued)**

W 137 Avenue -- SW 8 Street to NW 12 Street

SW 137 Avenue -- SW 88 Street to SW 84 Street

SW 184 Street -- SW 137 Avenue to SW 127 Avenue

SW 184 Street -- SW 147 Avenue to SW 137 Avenue

SW 328 Street -- SW 162 Avenue to SW 152 Avenue

SW 328 Street – US 1 to SW 162 Avenue

Dade Boulevard/23 Street Bridge Replacement -- Over Collins Canal

#### **CONTINUING PROGRAM PROJECTS**

The Road Impact Fee Program contains three project categories which are supportive of the transportation system management effort to improve traffic flow countywide. The continuing projects for FY 2008 include:

• **TOPICS** (Traffic Operations To Increase Capacity and Safety)

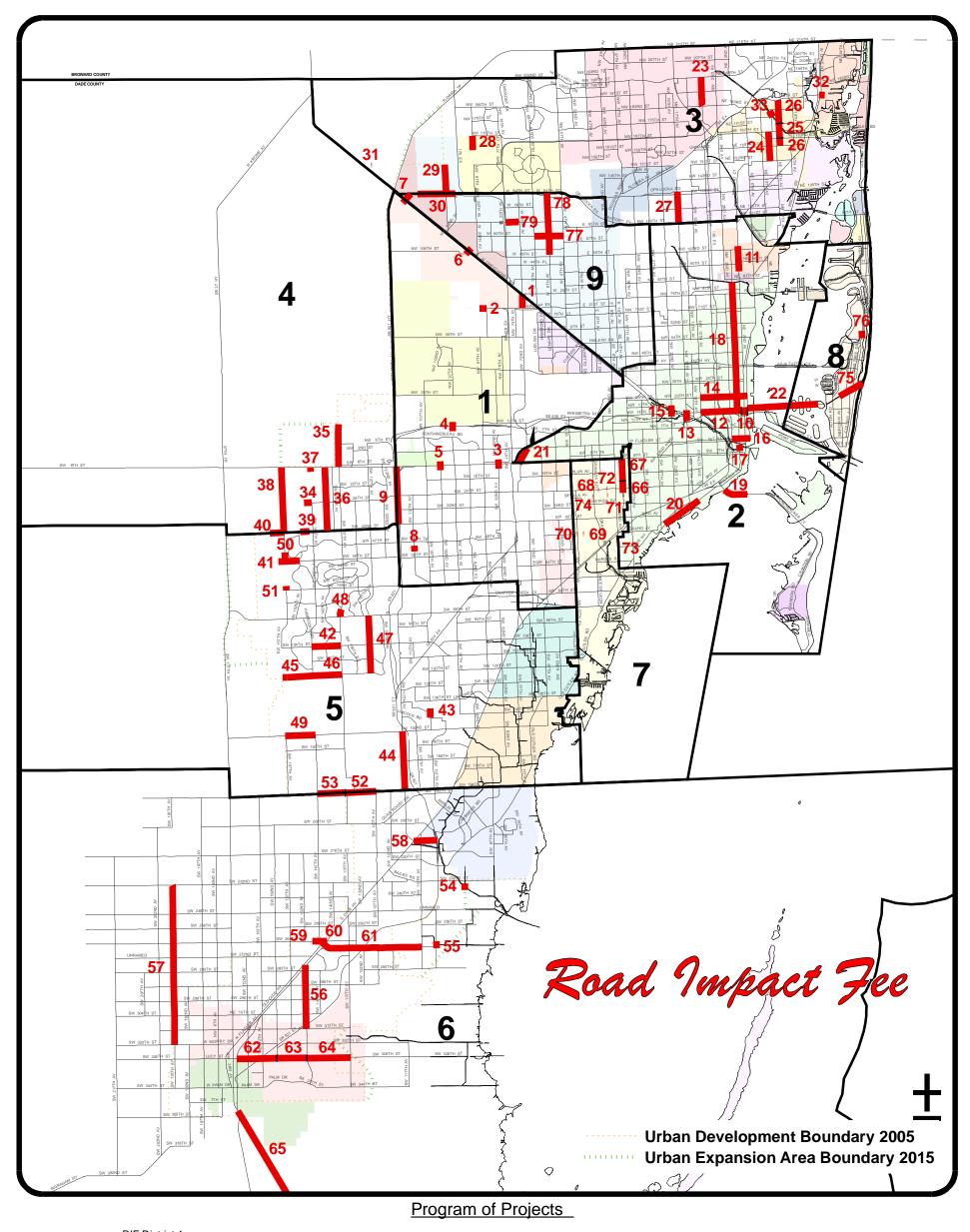
**Intersection Improvements** 

#### • RESURFACING

Paving, widening, drainage, striping

#### • TRAFFIC CONTROL DEVICES

Signalization



#### RIF District 1 NW 72<sup>nd</sup> Avenue from NW 74<sup>th</sup> Street to Okeechobee Road NW 74<sup>th</sup> Street from NW 87<sup>th</sup> Avenue to NW 84<sup>th</sup> Avenue SW 82<sup>nd</sup> Avenue and Tamiami Canal Bridge NW 17<sup>th</sup> Avenue from NW 119<sup>th</sup> Street to Opa-Locka Boulevard NW 87<sup>th</sup> Avenue from NW 162<sup>nd</sup> Street to NW 170<sup>th</sup> Street NW 97<sup>th</sup> Avenue from NW 138<sup>th</sup> Street to NW 154<sup>th</sup> Street NW 138<sup>th</sup> Street from NW 107<sup>th</sup> Avenue to I-75 NW 154<sup>th</sup> Street and NW 122<sup>nd</sup> Avenue RIF District 6 RIF District 6 SW 97<sup>th</sup> Avenue Bridge over Black Creek Canal SW 107<sup>th</sup> Avenue Bridge over C-102 Canal SW 152<sup>nd</sup> Avenue from SW 312<sup>th</sup> Street to US-1 SW 197<sup>th</sup> Avenue from SW 320<sup>th</sup> Street to SW 232<sup>nd</sup> Street SW 211<sup>th</sup> Street from US-1 to Turnpike SW 264<sup>th</sup> Street from SW 149<sup>th</sup> Avenue to US-1 SW 264<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to US-1 SW 264<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 112<sup>th</sup> Avenue SW 328<sup>th</sup> Street from US-1 to SW 162<sup>nd</sup> Avenue SW 328<sup>th</sup> Street from SW 162<sup>nd</sup> Avenue to SW 152<sup>nd</sup> Avenue SW 328<sup>th</sup> Street from SW 152<sup>nd</sup> Avenue to SW 137<sup>th</sup> Avenue SW 328<sup>th</sup> Street from SW 152<sup>nd</sup> Avenue to SW 137<sup>th</sup> Avenue 2. 3. 28. 55. SW 82<sup>th</sup> Avenue and Tamiami Canal Bridge NW 97<sup>th</sup> Avenue Bridge over SR 836 SW 102<sup>nd</sup> Avenue and Tamiami Canal Bridge NW 106<sup>th</sup> Street and NW South River Drive Culvert NW 112<sup>th</sup> Avenue/138<sup>th</sup> Street Sonovoid Bridge SW 112<sup>th</sup> Avenue over Westwood Lakes Canal SW 117<sup>th</sup> Avenue from SW 40<sup>th</sup> Street to SW 8<sup>th</sup> Street Miami Gardens Drive Connector from US-1 to William 32. 58. 59. 6. 7. Lehman Causeway North Miami Beach Pedestrian Bridge (NE 13<sup>th</sup> Avenue) 33. RIF District 4 SW 26<sup>th</sup> Street from SW 149<sup>th</sup> Avenue to SW 147<sup>th</sup> Avenue West 137<sup>th</sup> Avenue from SW 8<sup>th</sup> Street to NW 12<sup>th</sup> Street SW 142<sup>nd</sup> Avenue from SW 42<sup>nd</sup> Street to SW 8<sup>th</sup> Street 9. 61. NE 2<sup>nd</sup> Avenue from SW 40" Street to SW 8" Street RIF District 2 NE 2<sup>nd</sup> Avenue from NE 12<sup>th</sup> Street to NE 14<sup>th</sup> Street NE 2<sup>nd</sup> Avenue from NE 91<sup>st</sup> Street to NE 105<sup>th</sup> Street NW 14<sup>th</sup> Street from Civic Center to Biscayne Boulevard NW 17<sup>th</sup> Avenue Bridge over the Miami River 10. 36. 64. SW 147<sup>th</sup> Avenue from SW 8<sup>th</sup> Street to 600 feet south SW 157<sup>th</sup> Avenue from SW 42<sup>nd</sup> Street to SW 8<sup>th</sup> Street Card Sound Road from Miami-Dade/Monroe County Line to US-1 SW 157<sup>th</sup> Avenue from SW 42<sup>nd</sup> Street to SW 8<sup>th</sup> Street RIF District 5 SW 42<sup>nd</sup> Street from SW 150<sup>th</sup> Avenue to SW 149<sup>th</sup> Avenue SW 42<sup>nd</sup> Street from SW 162<sup>nd</sup> Avenue to SW 157<sup>th</sup> Avenue SW 56<sup>th</sup> Street from SW 158<sup>th</sup> Avenue to SW 157<sup>th</sup> Avenue SW 104<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue SW 107<sup>th</sup> Avenue Bridge at SW 140<sup>th</sup> Street SW 117<sup>th</sup> Avenue from SW 184<sup>th</sup> Street to SW 152<sup>nd</sup> Street SW 120<sup>th</sup> Street Bridge over Black Creek Canal SW 120<sup>th</sup> Street from SW 157<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue SW 127<sup>th</sup> Avenue from SW 120<sup>th</sup> Street to SW 88<sup>th</sup> Street SW 137<sup>th</sup> Avenue from SW 120<sup>th</sup> Street to SW 88<sup>th</sup> Street SW 152<sup>nd</sup> Street from SW 157<sup>th</sup> Avenue to SW 34<sup>th</sup> Street SW 157<sup>th</sup> Avenue from SW 54<sup>th</sup> Terrace to SW 52<sup>nd</sup> Street SW 157<sup>th</sup> Avenue from SW 72<sup>nd</sup> Street to SW 70<sup>th</sup> Street SW 157<sup>th</sup> Avenue from SW 72<sup>nd</sup> Street to SW 70<sup>th</sup> Street SW 157<sup>th</sup> Avenue from SW 72<sup>nd</sup> Street to SW 70<sup>th</sup> Street SW 157<sup>th</sup> Avenue from SW 72<sup>nd</sup> Street to SW 70<sup>th</sup> Street SW 184<sup>th</sup> Street from SW 137<sup>th</sup> Avenue to SW 127<sup>th</sup> Avenue SW 184<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue 13. RIF District 7 N 20<sup>th</sup> Street from Civic Center to Biscayne Boulevard Ponce de Leon Boulevard from Almeria Avenue to Alcazar Avenue NW 22<sup>nd</sup> Avenue Bridge over the Miami River Flagler Street from NW 2<sup>nd</sup> Avenue to Biscayne Boulevard Ponce de Leon Boulevard from Alcazar Avenue to SW 8<sup>th</sup> Street 15. 39. Coral Way and Segovia Street 40. 68. 16. Miami Avenue Bridge over the Miami River Blue Road and San Amaro Drive Blue Road and Alhambra Circle Segovia Street and Biltmore Way North Miami Avenue from 14th Street to City Limit Rickenbacker Causeway (Phase 3) from Toll Plaza to E. end of Coral Way and Anderson Road South Bayshore Drive from Darwin Street to Mercy Way Tamiami Canal Road/Tamiami Boulevard LeJeune Road and Loquat Street De Soto Fountain from SW 8<sup>th</sup> Street to Flagler Street RIF District 8 Venetian Causeway Master Plan 22. 48. Dade Boulevard/23<sup>rd</sup> Street Bridge replacement over Collins Canal RIF District 3 NW 7<sup>th</sup> Avenue from NW 183<sup>rd</sup> Street to NW 199<sup>th</sup> Street NE 12<sup>th</sup> Avenue from NE 151<sup>st</sup> Street to NE 167<sup>th</sup> Street NE 15<sup>th</sup> Avenue from NE 163<sup>rd</sup> to NE 170<sup>th</sup> Street NE 15<sup>th</sup> Avenue from NE 159<sup>th</sup> Street to NE 163<sup>rd</sup> Street 49. 76. Pinetree Drive Bridge N 60<sup>th</sup> Street from W 12<sup>th</sup> Avenue to W 4<sup>th</sup> Avenue NW 62<sup>nd</sup> Avenue from NW 105<sup>th</sup> Street to NW 138<sup>th</sup> Street W 68<sup>th</sup> Street from W 19<sup>th</sup> Court to W 17<sup>th</sup> Court 23. 77.

and from NE 170<sup>th</sup> Street to Miami Gardens Drive

25.

02/28/2007

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facil	lity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding			OUNTY	ADE .		
Project Num.		Status		Remarks		(\$000s)		C	OUNTT			
PW662347	N\	W 72 Avenue		Widening: 2 to 4 lanes and bridge								
PVV002347	NW 74 Street	Okeechobee Road	0.5									
	R/W, Widen from 2 to 4 l	anes and bridge. Prior Years Funding	g as follows: \$2	342,000 for CST.			Funding (in \$000s)  342 Activity Proposed Tentative Three				Os)	
662347					9,528	2,342	Activity /Phase Proposed Tentative Three		Three Yea	ar Program		
							71 11400	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design completed		Additional	funding by SGT.				2006	2009	2010	2011	2012
							CST	1,000	1,700	0	0	0
PW000031	N	IW 74 Street		New Construction: 4 lanes								
	NW 87 Avenue	NW 84 Avenue	0.3									
	Construction of 4 new lar	nes. Settlement Agreement R-480-04	. Prior Years F	unding as follows: \$130,000 for PE.					Fundi	ng (in \$00	Os)	
					1,350	130	Funding (in \$000s)  Activity Proposed Tentative Three			ar Program		
							/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
	Design by Developer.		CST to be	funded by PTP.				2008	2009	2010	2011	2012

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI:DA	DE		
Agency	C	etailed Proj	ect Description	(\$000s)	Funding		THE R. P. LEWIS CO., LANSING, MICH.	OUNTY	DE		
Project Num.	Status		Remarks		(\$000s)		C	OUNTT			
	SW 82 Avenue and Tamiami Canal	ı	I		1						
PW0000212	3W 62 Avenue and Tamilanii Canai		Bridge								
	Bridge over Tamiami Canal			-							
	bridge over ramami canar							Fundi	ng (in \$000	Os)	
0000212				100		Activity /Phase	nase Troposed Tentative Times			Three Yea	ar Program
						71 Hd3c	2007 -	2008 -	2009 -	2010 -	2011 -
				1			2008	2009	2010	2011	2012
						PE	0	0	0	0	100
PW671128	NW 97 Avenue		4 lane bridge and approaches								
1 000/1120	Bridge over SR-836	0.6									
	Construction of 4 lane bridge and approaches. Prior Years Func 15	ling as follows	\$\\$9,000,000 for Bonds (BOND); \$10,555,000 for CST. Bond to be paid off in Fiscal Year 14-					Fundi	ng (in \$000	Os)	
671128				19,555	5	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						, i riusc	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under construction						2008	2009	2010	2011	2012
						BR	1,450	1,450	1,450	1,450	1,450

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CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI·DA	DE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(\$0005)		C	OUNTI			
	SW 102 Avenue and Tamiami Canal	1			1		I				
PW0000213	3W 1027Worlde and Turniam Gundi		Bridge								
	Bridge over Tamiami Canal										
								Fundi	ng (in \$00	0s)	
0000213			100			Activity /Phase	Propo				ar Program
						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							2000	2007	2010	2011	
						PE	0	0	0	0	100
PW671133A	NW 106 Street and NW S River Drive Culvert		Culvert								
1 W071133A											
	Culvert	•						Fundi	ng (in \$00	0s)	
671133A				1,050		Activity	Propo				ar Program
						/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
	Design completed						2008	2009	2010	2011	2012
		•				CST	850	200	0	0	0

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	VDE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			COUNTY	ADE		
Project Num.	Status		Remarks		(\$0005)			OUNTI			
DW/000F01	NW 112 Avenue/138 Street		Sonovoid Bridge Renovation								
PW000501	Miami Canal		Solivola Brage Renovation								
	Manii Canai		<u> </u>								
								Fund	ing (in \$00	(20)	
				120		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							2007 -	2008 -	2009 -	2010 -	2011 -
	Construction completed						2008	2009	2010	2011	2012
		•									
PW000086	SW 112 Avenue over Westwood Lakes Canal		Feasibility Study								
1 0000000	Approximately SW 50 Terrace										
								Fund	ing (in \$00	10s)	
000086				75		Activity /Phase	Propo	sed	ng (in \$000s)  Tentative Three Yea  2009 - 2011 - 2011  ng (in \$000s)  Tentative Three Yea  2009 - 2010 - 2011		ar Program
L		•				71 11400	2007 - 2008	2008 - 2009	2009 - 2010		2011 - 2012
	Study completed						2000	2007	2070	2011	

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facility	/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ject Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.		Status		Remarks		(\$0003)		•	OUITI			
PW000087	SW 1	17 Avenue		Widening: 2 to 4 lanes								
P VV UU UU 00 /	SW 40 Street	SW 8 Street	2									
	Widen from 2 to 4 lanes								Fundi	ng (in \$00	0s)	
000087					13,000		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
			LOTO				/i ilase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			LRTP						_		_	_
							PE	0	0	500	0	0
							CST	0	0	1,000	1,500	1,500
PW000033	Engineerir	ng Administration		Administration								
	Engineering Administration								Fundi	ng (in \$00	0s)	
							Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
			<del>                                     </del>				77 Huoc	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			1			1		50	50	170	170	170

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

CEI

COMB

Construction Engineering Inspection

Combined Funding in Prior Years

	Facil	lity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-D/	ADE.		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			COUNTY	ADE		
Project Num.		Status		Remarks		(\$0005)			COUNTY			
	I 1	Resurfacing		I			1	1				
PW000034		Resurracing	Yes	Paving , Widening, Drainage, Striping								
	Design with the design		lia a (b. d. a a t. lian	ited to): NW 74 St NW 72 Ave to FEC RR	_							
	Paving, widening, draina	ge, striping of various locations inclu	aing (but not iim	iled to): NW 74 St NW 72 AVE to FEC RR					Fund	ing (in \$00	0s)	
							Activity	Propo				ar Program
							/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
					-			2008	2009	2010	2011	2012
							PE	2	0	9	9	3
							CEI	2	0	9	9	3
							CST	13	0	75	75	21
									Ů	, ,	, 0	
PW000035	1	Γ.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Various locations includir	ng (but not limited to): SW 107 Ave a	& SW 184 St (C:	ST compl); SW 87 Ave & SW 68 St (Design compl)					-		٥.\	
							Activity			ing (in \$00		
							/Phase	Propo				ar Program
					-			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	<u> </u>						PE	2	0	9	9	3
							CEI	2	0	9	9	3
							CST	13	0	75	75	21
B - Require	es full consideration of bicy	cle accommodations in accordance v	vith Bicycle Faci	ilities Plan		PE	Prelimin:	ary Engineerir	na			
BOND - Capital	Asset Acquisition Special (	Obligation Bonds	Dio joio i doi			CST	Construc	, ,	.9			
B.R Repayi	ment of Capital Asset Acqui	isition Special Obligation Bonds					_					

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	WE TO SERVICE OF THE PERSON OF		
Project Num.	Status		Remarks		(\$0003)			OUNTI			
	T. (5. 0. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	1					1				
PW000036	Traffic Control Devices		Signalization								
	Various locations incl. (but not limited to): NW 97 Ave & NW 25	St (CST com	pl); NW 102 Ave & 58 St (Design compl);					E	(' ¢00	0-)	
		ound-a-bout)	; SW 67 Ave & 10 St (CST compl); SW 72 Ave & 42 St (Under design); SW 77 Ct & Miller Dr			Activity			ng (in \$00		
	(Design compl); NW 107 Ave & NW 25 St (CST compl)					/Phase	Propo				ar Program
							2007 -	2008 -	2009 -	2010 - 2011	2011 -
							2008	2009	2010	2011	2012
		1				PE	2	0	9	9	3
						CEI	2	0	9	9	3
						CST	13	0	75	75	21
								Ů	, 0	, 0	
PW000502	Right-of-Way		Right-of Way Acquisition for construction projects								
PW000302			, , , , , , , , , , , , , , , , , , ,								
	Right-of Way Acquisition for construction projects			-							
	3							Fundi	ng (in \$00	0s)	
					1,200	Activity	Propo	sed	Tentative	Three Yea	ar Program
						/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
		1		-			2008	2009	2010	2011	2012

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)		Cost	Prior Years'	MIAMI-DADE
Agency	Di	etailed Proj	ect Description	, ,	Funding (\$000s)	
Project Num.	Status		Remarks		(\$0005)	COOKIT

Yearly Total	3,401	3,400	3,399	3,399	3,401
5 Ye	ear TIP To	otal			17,000

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Faci	lity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding			OUNTY	DE		
Project Num.		Status		Remarks		(\$000s)		C	OUNTT			
PW000600	N	IE 2 Avenue		Reconstruct 4 lanes to include milling and resurfacing, drainage, curb & gutter,								
1 0000000	NE 12 Street	NE 14 Street	0.15	sidewalk & lighting								
	Design and construction	to be done by FDOT through a JPA	A between FDOT	and the County.					Fundi	ng (in \$00	0s)	
					300		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						71 11400	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	Construction complet	ed						2006	2009	2010	2011	2012
PW671268	N	IE 2 Avenue		Subject to final design parameters by Village of Miami Shores								
	NE 91 Street	NE 105 Street	0.88									ļ
	Subject to final design pa	arameters by Village of Miami Shor	es.						Fundi	na (in \$00	Ne)	
671268	Prior Years Funding as follows: \$4,110,000 for CST. Village of Mi.	e of Miami Shores	to pay enhance element through JPA.	8,014	4,110	Activity	Propo	Funding (in \$000s)  osed Tentative Three			ar Program	
						/Phase	2007 -	2008 -	- 2009 - 2010 -	2010 -	2011 -	
	Design completed				1			2008	2009	2010	2011	2012
							CST	3,540	0	0	0	0

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LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

		ity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DE		
Project Num.		Status		Remarks		(\$0003)		C	OUNTI			
DU1/21000	l N	W 14 Street		Widening: to 3 lanes and resurface								
PW671203	Civic Center	Biscayne Blvd	1.6	wide inig. to 3 tanes and resurface								
	Widen to 3 lanes and res	urface	•						Fundi	ng (in \$000	Os)	
671203				1,000		Activity /Phase	Propo				ar Program	
				_			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
			Redesign r	required. Previous project limits from NW 10 Ave to I-95. LRTP.								
							PE	0	0	0	100	0
							CST	0	0	0	400	500
PW000052	NW 17 Avenue I	Bridge over the Miami River		Bridge Enhancement/Renovations								
			0.1									
	Bridge Enhancement/Re	Bridge Enhancement/Renovations. Prior Years Funding as follows: \$4,600,000 for CST.							Fundi	ng (in \$000	Os)	
000052						4,600	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
	Design completed						77 71400	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	2 coign completed						CST	1,850				

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COMB Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facility/Pro	oject Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DE T		
Project Num.	Sta	tus		Remarks		(\$0005)		C	OUNTI			
	N 20 S	Stroot	1			1						
PW671204	IN 20 3	olieet		Resurfacing/Re-stripe existing 4 lanes, curbs, gutters and sidewalks								
	Civic Center	Biscayne Blvd	1.6									
	Resurface/Re-stripe existing 4 I	anes, curbs, gutters, and side	ewalks						Fundi	ng (in \$00	Os)	
671204					1,000		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							/i ilase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			Previous p	roject limits from NW 2 Avenue to NE 2 Avenue. LRTP.				2000	2009	2010	2011	2012
			-		•	•	PE	0	0	0	100	0
							CST	0	0	0	400	500
PW000048	NW 22 Avenue Bridge	over the Miami River		Structural analysis and design of repairs for the bridge tender house								
1 0000040			0.1									
	Structural analysis and design of	of repairs for the bridge tender							Fundi	na (in ¢00)	20)	
000048					1,000		Activity			ng (in \$00		
000040					1,000		/Phase	Propo				ar Program
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			Project to I	be funded by General Obligation Bond (GOB) Program.				2000	2009	2010	2011	2012
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0

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PE Preliminary Engineering

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CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facil	lity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	DE		
Agency			Detailed Pro	ject Description	(\$000s)	Funding (\$000s)			OUNTY	ADE TO		
Project Num.		Status		Remarks		(\$0005)		C	OUNTT			
PW610140	F	lagler Street		Design and Construction Administration								
1 11010110	NW 2 Avenue	Biscayne Boulevard	0.5									
		Administration. Convert from one-wa							Fundi	ng (in \$00	Os)	
610140	JPA with City of Miami: \$	5500,000 for PE and CST Administrati	on; \$574,000 f	or CST	1,074		Activity /Phase	Propo	sed		Three Yea	ar Program
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under construction by	City of Miami						2008	2009	2010	2011	2012
PW000051	Miami Avenue B	Bridge over the Miami River		Bridge Enhancement/Renovations								
			0.1									
	Bridge Enhancement/Re	novations.							Fundi	ng (in \$00	Os)	
000051					4,000	0	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
			LRTP. Pro	eject to be funded by General Obligation Bond (GOB) Program.			7. 1.400	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	1				I			0	0	0	0	0

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COMB Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facili	ty/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DE		
Project Num.		Status		Remarks		(\$0005)		C	OUNTI			
PW0000105	North	Miami Avenue		Road Improvements	Ī							
PW0000105	14 Street	City Limit	4.4	note in protein and								
0000105					]				Fundi	ng (in \$000		
0000105			1,000		Activity /Phase	Propo				ar Program		
			LRTP		4			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			LKIP									
							PE	0	0	0	100	0
							CST	0	0	0	400	500
PW0000168	Rickenbacke	r Causeway (Phase 3)		Resurfacing, bikelane								
1 110000100	Toll Plaza	E. end of Hobie Island	0.9									
	Resurfacing, bikelane. Prior Years Funding as follows: \$1,000,000 for CST.								Fundi	ng (in \$000	Os)	
0000168				2,800	1,000	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program	
	Hadaa daalaa		A -1-1141 1	funding from Community	1			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under design		Additional	funding from Causeways.								
							CST	0	0	0	0	0

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Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle										
	From/Location	To/Location	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years'							
Agency	Detailed Project Description					Funding		COUNTY					
Project Num.	Status			Remarks		(\$000s)		C	OUNTT				
PW0000106	South Bayshore Drive			Road Improvements									
	Darwin Street	Mercy Way	1.5	1									
0000106	Road improvements							Funding (in \$000s)					
					6,000		Activity /Phase			Tentative	entative Three Year Program		
							71 11400	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	PE to be funded by PTP District 7. LRTP.						2006	2009	2010	2011	2012		
							CST	0	3,000	3,000	0	0	
PW671269	Tamiami Cana	al Road & Tamiami Blvd		Drainage and Resurfacing									
	SW 8 Street	Flagler Street	1.2										
	Drainage and Resurfacing. Prior Years Funding as follows: \$50,000 for PE.							Funding (in \$000s)					
671269				1,000	50	Activity	Proposed Tentative Three				ar Program		
							/Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	1						CST	0	0	0	450	500	

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COMB Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facility/Project Name	Bicycle	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work		Prior Years'	MIAMI-DADE						
Agency	Detailed Project Description				Funding (\$000s)	THE PARTY OF THE P						
Project Num.	Status Remarks							CONTI				
	V " 0				1		1					
PW000503	Venetian Causeway		Master Plan									
	Master Plan Study. Engineering, landscape architecture, design, and construction documents.						Funding (in \$000s)					
	Prior Years Funding as follows: \$620,000 for PE.				620	Activity /Phase						
									e Three Year Program			
		T					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	Engineering Administration	ſ		1	_	1	1					
PW000039	Engineering Administration		Administration									
				_								
	Engineering Administration					Activity	Funding (in \$000s)					
											ar Program	
						/Phase	2007 - 2008 -		2009 - 2010 - 2011 -			
		1					2007 -	2008 -	2009 -	2010 -	2011 -	
						RIF	50	50	180	180	180	

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Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'		M	IIAMI-D/	ADE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(\$0003)		C	OUNTI			
		1									
PW000040	Resurfacing	Yes	Paving, widening, drainage, striping								
	Various locations, including but										
	Paving, widening, drainage, striping of various locations including	ig (but not lim	ited to): NW 37 Ave North of NW 9 St					Fund	ing (in \$00	0s)	
						Activity	Propo	hazi	Tentative	Three Ve	ar Program
						/Phase	·				ŭ
		1					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
		1		]		PE	2	0	14	49	47
									14	49	
						CEI	2	0			47
						CST	16	0	112	392	379
	TOPICS		Li. II I TODIO			l					
PW000041	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
PW000041			·								
PW000041	T.O.P.I.C.S.  Various locations including (but not limited to): SW 36 Ave & Co	oral Way (Des	·	-				Fund	ing (in ¢00	00)	
PW000041		oral Way (Des	·	-		Activity			ing (in \$00		
PW000041		oral Way (Des	·	-		Activity /Phase	Propo				ar Program
PW000041		aral Way (Des	·	-		Activity /Phase	2007 -	sed 2008 -	Tentative	Three Yea	2011 -
PW000041		ral Way (Des	·	-		Activity /Phase	·	sed	Tentative	Three Yea	_
PW000041		l Way (Des	·			Activity /Phase PE	2007 -	sed 2008 -	Tentative	Three Yea	2011 -
PW000041		oral Way (Des	·			/Phase	2007 - 2008	2008 - 2009	Tentative 2009 - 2010	Three Yea 2010 - 2011	2011 - 2012
PW000041		ral Way (Des	·	-		/Phase PE	2007 - 2008	2008 - 2009	Tentative 2009 - 2010	Three Year 2010 - 2011 49	2011 - 2012
PW000041		oral Way (Des	·			/Phase PE CEI	2007 - 2008	2008 - 2009 0	Tentative 2009 - 2010 14	Three Yea 2010 - 2011 49 49	2011 - 2012 47
	Various locations including (but not limited to): SW 36 Ave & Co		ign completed)			/Phase  PE CEI CST	2007 - 2008 2 2 2	2008 - 2009 - 0 0	Tentative 2009 - 2010 14	Three Yea 2010 - 2011 49 49	2011 - 2012 47
B - Require	Various locations including (but not limited to): SW 36 Ave & Co		ign completed)		PE	PE CEI CST	2007 - 2008 2 2 2 16 ary Engineerin	2008 - 2009 - 0 0	Tentative 2009 - 2010 14	Three Yea 2010 - 2011 49 49	2011 - 2012 47
B - Require BOND - Capital	Various locations including (but not limited to): SW 36 Ave & Co		ign completed)	(	CST	PE CEI CST	2007 - 2008 2 2 2 16 ary Engineerin	2008 - 2009 - 0 0	Tentative 2009 - 2010  14  14  112	Three Yea 2010 - 2011 49 49	2011 - 2012 47
B - Require BOND - Capital B.R Repayn CIGP - County	Various locations including (but not limited to): SW 36 Ave & Co		ign completed)	(		PE CEI CST  Prelimina Construct Construct	2007 - 2008 2 2 2 16 ary Engineerin	2008 - 2009 0 0 0 0 0 9 ng Inspection	Tentative 2009 - 2010  14  14  112	Three Yea 2010 - 2011 49 49	2011 - 2012 47

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI:DA	DE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DL.		
Project Num.	Status		Remarks		(\$0003)			OUNTI			
	Traffic Control Davis			_	1		1				
PW000042	Traffic Control Devices		Signalization								
	Various locations incl.(but not lim. To): Douglas Rd & Coconu	Grove Dr (Und	ler CST); Ingraham Hwy & Hardie Rd (Site being re-evaluated);					Fd	(:- ¢00	0~)	
		St (Designed):	NW 29 Ave & NW 14 St (Designed); NW 34 Ave & NW 11 St (Designed); SW 22 Ave &			Activity			ng (in \$00		
	Tigertail Ave (Design completed)					/Phase	Propo				ar Program
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							2008	2009	2010	2011	2012
l		•				PE	2	0	14	49	47
						CEI	2	0	14	49	47
						CST	16	0	112	392	379
PW000504	Right-of-Way		Right-of Way Acquisition for construction projects								
1 00000004											
	Right-of Way Acquisition for construction projects		<u> </u>	1							
								Fundi	ng (in \$00	0s)	
						Activity	Propo	sed	Tentative	Three Yea	ar Program
						/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
				1			2008	2009	2010	2011	2012

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COMB Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length (miles) Type of Work	Cost	Prior Years'	MIAMI-DADE
Agency	D	tailed Project Description	, ,	Funding	
Project Num.	Status	Remarks		(\$000s)	COUNT

Yearly Total	5,500	3,600	3,600	3,600	3,599
5 Ye	ar TIP To	otal			19,899

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility	/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding		The state of the s	THE RESERVE OF THE PERSON NAMED IN	ADE .		
Project Num.		Status		Remarks		(\$000s)		C	OUNTY			
PW0000205	NW	7 Avenue	В	Widening, Drainage, Pavement Markings								
1 110000200	NW 183 Street	NW 199 Street	1									
	Widening, drainage, pavem	ent markings. Prior Years Fundi	ng as follows: \$35	1,000 for PE.					Fundi	ng (in \$00	Os)	
0000205					5,173	351	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							71 Hase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								2000	2007	2010	2011	2012
							CST	300	2,400	2,122	0	0
PW671379	NE 1	12 Avenue	В	Widening: to 3 lanes, T.O.P.I.C.S. Improvements								
PW671379	NE 151 Street	12 Avenue NE 167 Street	B 1.0	Widening: to 3 lanes, T.O.P.I.C.S. Improvements								
PW671379		NE 167 Street		Widening: to 3 lanes, T.O.P.I.C.S. Improvements					Fundi	na (in \$00)	Os)	
PW671379 671379	NE 151 Street	NE 167 Street		Widening: to 3 lanes, T.O.P.I.C.S. Improvements	4,200		Activity	Propo		ng (in \$00) Tentative		ar Program
	NE 151 Street	NE 167 Street		Widening: to 3 lanes, T.O.P.I.C.S. Improvements	4,200		Activity /Phase	Propo 2007 - 2008				ar Program 2011 - 2012

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BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

- County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

CST Construction

PΕ

CEI Construction Engineering Inspection

Preliminary Engineering

COMB Combined Funding in Prior Years

Road Impact Fee District:

3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI:DA	DE		
Agency		Detailed Pro	ject Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	DE		
Project Num.	Status		Remarks		(\$0005)		·	OUNTI			
PW000043A	NE 15 Avenue	В	Widening: to 4 lanes								
1 0000043/1	NE 163 Street NE 170 Street	0.45									
	Widen to 4 lanes. Prior Years Funding as follows: \$950,000 fc	r CST		1				Fundi	ng (in \$00	)s)	
				1,796	950	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						71 Hase	2007 -	2008 -	2009 -	2010 -	2011 -
	Design update underway						2008	2009	2010	2011	2012
		-				CST	630	216	0	0	0
PW000043B	NE 15 Avenue	В	Widening: to 3 lanes, T.O.P.I.C.S. Improv.								
	NE 159 St to 163 St NE 170 St to MG Dr	1									
	Widen to 3 lanes, T.O.P.I.C.S. Improvements. Prior Years Ful	iding as Follow	rs: \$3,330,000 for CST					Fundi	ng (in \$00	)s)	
				6,373	3,330	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
				]		,,,,,,,,,,,	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design update underway						2000		2010	2011	2012
						CST	2,260	823	0	0	0

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	Facility	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'		м	IAMI-DA	DE		
Agency		D	etailed Proj	ect Description	(\$000s)	Funding (\$000s)			DUNTY	DE T		
Project Num.		Status		Remarks		(\$0005)		C	JUNIT			
	NIM	17 Avenue	1		1							
PW671308A	INVV	17 Avenue	В	Widening: to 5 lanes								
	NW 119 Street	Opa Locka Boulevard	1									ļ
	Widen to 5 lanes.								Fundi	ng (in \$00	Os)	
671308					4,000		Activity /Phase	Propos	sed	Tentative	Three Yea	ar Program
							71 Hase	2007 -	2008 -	2009 -	2010 -	2011 -
	Under construction							2008	2009	2010	2011	2012
PW20040271	NW	87 Avenue		Widening: 2 to 4 lanes								
	NW 162 Street	NW 170 Street	0.5									
	Widen from 2 to 4 lanes. P	rior Years Funding as follows: \$2,820	,000 for CST									
000.1007.1									Fundi	ng (in \$00		
20040271					2,820	2,820	/Phase	Propo	sed	Tentative	Three Yea	ar Program
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design completed							2000	2009	2010	2011	2012

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/Proj	ect Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI:DA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	WE.		
Project Num.	Statu	JS		Remarks		(\$0003)		C	OUNTI			
PW0000110	NW 97 A	venue		New 4 lanes								
PWWWIII	NW 138 Street	NW 154 Street	1									
	New 4 lanes								Fundi	ng (in \$00	0s)	
0000110					3,440	3,440	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 -
	Under construction		JPA with C	City of Hialeah for CST.	1			2008	2009	2010	2011	2012
PW0000111	NW 138 S	Street		Widening: 2 to 6 lanes and canal relocaiton								
	NW 107 Avenue	I-75	1.3									
	Widen from 2 to 6 lanes and can	al relocation. Prior Years Fun	ding as follows:	: \$2,750,000 for CST.					Fundi	ng (in \$00	0s)	
0000111					12,300	2,750	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							71 11400	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under design		JPA with C	City of Hialeah for CST. LRTP.					_00,	_0.0		
							CST	2,750	0	0	3,000	3,000

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(\$0003)		C	001111			
	NIMITA Charles ANIMIA 22 Access				1	ı	1				
PW0000112	NW 154 Street and NW 122 Avenue		Paving Improvements								
	Paving improvements							E di	(' ¢00	0-)	
0000112				540	E40	Activity			ng (in \$00		
0000112				340	340	Activity /Phase	Propo				ar Program
							2007 -	2008 -	2009 -	2010 -	2011 -
	Design completed						2008	2009	2010	2011	2012
				ı							
										I	
PW671363	Miami Gardens Drive Connector		New Construction: 4 lanes								
1 1107 1000	US-1 William Lehman Cause	0.5									
	New 4 lanes for Miami Gardens Drive connector. Prior Years Fu		ws: \$600,000 for CST.	1							
								Fundi	ng (in \$00	0s)	
671363				2,557	600	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						/Pilase	2007 -	2008 -	2009 -	2010 -	2011 -
	Under design	JPA with C	City of Aventura, which will implement. Add'l funding from PTP Dist.4				2008	2009	2010	2011	2012
	<u> </u>				1						1

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

- County Incentive Grant Program LRTP - Subject to Long Range Plan Amendment

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PΕ Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami Peach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/Project Name	Bicycle									•
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI:DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DL.		
Project Num.	Status		Remarks		(\$0003)			OUNTI			
	In that is a line of the control of										
PW0000214	North Miami Beach Pedestrian Bridge (NE 13 Avenue)		Pedestrian Bridge Replacement								
	Pedestrian Bridge Replacement							Fundi	ng (in \$00	0s)	
0000214				500		Activity /Phase	Propo		_		ar Program
						/i ilasc	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							2000	2007	2010	2011	2012
						PE/CST	0	0	500	0	0
		ı									
PW000044	Engineering Administration		Administration								
	Engineering Administration							E	(l ¢00	0-1	
						Activity			ng (in \$00		
						/Phase	Propo				ar Program
				-			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	<u> </u>						50	192	192	192	192

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami Peach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Fac	ility/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-D/	IDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	ADL)		
Project Num.		Status		Remarks		(\$0005)			OUNTI			
	•						1					
PW000045		Resurfacing	Yes	Paving, Widening, Drainage, Striping								
	Paving, widening, draina	age, striping of various locations inclu	ding (but not lim	ited to): NW 32 Ave & NW 123 St; NW 122 Ave & NW 154 St.					Eund	ing (in \$00	ne)	
							Activity	D				- D
							/Phase	Propo			Three Yea	
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								2000	2007	2010	2011	2012
							PE	1	1	29	16	16
							CEI	1	1	29	16	16
							CST	7	12	230	129	129
	_											
PW000046		T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Various locations includi	ing (but not limited to): NW 122 Ave &	NW 154 St.						Eund	ing (in \$00	06)	
							Activity	D				- D
							/Phase	Propo			Three Yea	
			•					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	1	1	29	16	16
							CEI	1	1	29	16	16
							CST	172	177	395	294	294
B - Require	es full consideration of bicy	ycle accommodations in accordance v	vith Bicycle Fac	ilities Plan		PE	Prelimina	ary Engineerin	q			
BOND - Capital	Asset Acquisition Special	Obligation Bonds	<i>y</i>			CST	Construc		•			
	ment of Capital Asset Acqu Incentive Grant Program	uisition Special Obligation Bonds				CEI	Construc	ction Engineer	ing Inspection	n		

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

LRTP - Subject to Long Range Plan Amendment

COMB

Combined Funding in Prior Years

Road Impact Fee District: 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami Peach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	WE TO SERVICE OF THE PERSON OF		
Project Num.	Status		Remarks		(\$0003)		C	OUNTI			
	Traffic Control Devices	ī				1	ı				
PW000047	Tranic Control Devices		Signalization								
	Various locations incl.(but not limited to): W Dixie Hwy & NE 164	St; NW 67 A	ve & Cowpen Rd; NW 122 Ave. & NW 154 St.					Fundi	ng (in \$00	Ns)	
						Activity	Propo				ar Program
						/Phase			2009 -		
		1					2007 - 2008	2008 - 2009	2009 -	2010 - 2011	2011 - 2012
						PE	1	1	29	16	16
						CEI	1	1	29	16	16
						CST	7	12	230	129	129
		T									•
PW000505	Right-of-Way		Right-of Way Acquisition for construction projects								
	Right-of Way Acquisition for construction projects							Eundi	ng (in \$00	0c)	
						Activity	Drono				au Dua aua aa
						/Phase	Propo				ar Program
		_					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							2000	2007	2010	2011	2012
				-							

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami Peach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work		Prior Years'	MIAMILIALIE
Agency	D	etailed Project Descripti	n	, ,	Funding	
Project Num.	Status		Remarks		(\$000s)	COUNT

Yearly Total	6,182	3,838	3,843	3,840	3,840
5 Ye	ar TIP To	otal			21,543

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facility	/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency			Detailed Pro	ect Description	(\$000s)	Funding			THE RESERVE AND PERSONS NAMED IN	UE .		
Project Num.		Status		Remarks		(\$000s)			OUNTY			
PW000506	SW	26 Street	В	Widening: 2 to 4 lanes								
1 0000300	SW 149 Avenue	SW 147 Avenue	0.25									
	Widen from 2 to 4 lanes.		•						Fundi	ng (in \$00	Os)	
					1,344		Activity /Phase	Activity Proposed Tentative T			Three Yea	ar Program
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Construction completed							2000	2009	2010	2011	2012
PW662446	W 1:	37 Avenue	В	New Construction: 6 lanes								
	SW 8 Street	NW 12 Street	1.5									
	Construction of 6 new lanes	S.							Fundi	ng (in \$00	)s)	
662446					11,720	o	Activity	Propo				ar Program
							/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
	Under construction		Designed	in Secondary (Local Share). Additional funding FDOT FM #2512941 (CIGP)				2008	2009	2010	2011	2012
			•		•	•						

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facili	ity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI:DA	DE		
Agency			Detailed Proj	ect Description		Funding		The state of the s	NAME AND ADDRESS OF THE OWNER, WHEN	DE		
Project Num.		Status		Remarks		(\$000s)		C	OUNTY			
PW000063	SW	/ 142 Avenue		Re-aligning roadway, intersection improvements, milling and resurfacing,								
PW000003	SW 42 Street	SW 8 Street	2	construct missing sidewalk and install remedial drainage as necessary								
	Re-aligning roadway, inte follows: \$1,400,000 for C		d resurfacing, con	struct missing sidewalk and install remedial drainage as necessary. Prior Years Funding as	1				Fundi	ng (in \$00	Os)	
000063							Activity /Phase	Proposed			Three Yea	ar Program
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under design							2000	2007	2010	2011	2012
							CST	934	0	0	0	0
PW000601	SW	/ 147 Avenue	В	Widening: 2 to 4 lanes								
	SW 8 Street	600 ft south	0.12									
	Widen from 2 to 4 lanes.	Prior Years Funding as follows: \$7	00,000 for CST.						Fundi	ng (in \$00	ne)	
20040543					700	700	Activity	Propo				ar Program
							/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
	Design completed							2008	2009	2010	2011	2012
			-									

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facility	//Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			II A MLDA	DE		
Agency			Detailed Pro	ject Description	(\$000s)	Funding (\$000s)		MIAMI-DADE				
Project Num.		Status		Remarks		(\$0005)		C	OUNTI			
	C)M/s	457.4										
PW0000127	SW	157 Avenue		Additional 2 lanes								
	SW 42 Street	SW 8 Street	2									
	Additional 2 lanes. Prior Ye	ears Funding as follows: \$500,000	for PE.						Fundi	ng (in \$00	10s)	
0000127					10,000	500	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							/i ilasc	2007 -	2008 -	2009 -	2010 -	2011 -
			LRTP					2008	2009	2010	2011	2012
			•		•	•	CST	0	850	850	850	850
D144000077	Engineerii	ng Administration		Administration								
PW000077				7 driinisti dilon								
	Engineering Administration	1			1							
	3 3								Fundi	ng (in \$00	0s)	
							Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
					-		/Filase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					•			90	85	85	85	85

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: Municipalities: Unincorporated Miami-Dade County

	T		1									
	Faci	lity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	IDE		
Agency		D	etailed Proj	ect Description	(\$000s)	Funding			OUNTY	ADE .		
Project Num.		Status		Remarks		(\$000s)		C	OUNTT			
	I					1						
PW000078		Resurfacing	Yes	Paving , Widening, Drainage, Striping								
	Various Locations											
	Paving, Widening, Draina	age & Striping at various locations										
									Fund	ing (in \$00		
							Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							71 11030	2007 -	2008 -	2009 -	2010 -	2011 -
					1			2008	2009	2010	2011	2012
			1		1		PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0
							001	Ů	Ů	Ů	Ů	
PW000079	-	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
1 0000077	Various Locations			·								
	Intersection Improvemen	nts at various locations	1		1							
									Fund	ing (in \$00	0s)	
							Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							/Pilase	2007 -	2008 -	2009 -	2010 -	2011 -
					1			2008	2009	2010	2011	2012
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	65	65	65	65	65
								l		1	l	
B - Require	es full consideration of bicy	cle accommodations in accordance with	h Bicycle Fac	ilities Plan		PE	Prelimina	ary Engineerin	ıg			

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

CST Construction

COMB

CEI Construction Engineering Inspection

Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

MPO Project Num.		Bicycle Length (miles) etailed Proj	Type of Work ect Description	Project Cost (\$000s)	Prior Years' Funding (\$000s)			IIAMI-DA	ADE		
Project Num.	Status		Remarks		, ,						
PW000053	Traffic Control Devices		Signalization								
	Various Locations Signalization at various locations							Fundi	ng (in \$00	Os)	
						Activity /Phase	Propo				ar Program
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	0	0	0	0	0
						CEI	0	0	0	0	0
						CST	0	0	0	0	0
PW000507	Right-of-Way		Right-of Way Acquisition for construction projects								
	Right-of Way Acquisition for construction projects.							Fundi	ng (in \$00	Os)	
					1,900	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				1							

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BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length (miles) Type of Work	Cost	Prior Years'	MIAMI-DADE
Agency	D	tailed Project Description	,	Funding	
Project Num.	Status	Remarks		(\$000s)	COUNT

Yearly Total	1,089	1,000	1,000	1,000	1,000
5 Ye	ear TIP To	otal			5,089

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Pro	ject Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	VDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding			THE RESERVE OF THE PERSON NAMED IN	ADE .		
Project Num.	State	us		Remarks		(\$000s)		COUNTY				
PW000508	SW 42 Street	(Bird Road)	В	Widening: 2 to 4 lanes								
	SW 149 Avenue	SW 150 Avenue	0.1									
	Widen from 2 to 4 lanes. Prior Y	ears Funding as follows: \$1,	,380,000 for CST						Fundi	ing (in \$00	0s)	
					1,380	1,380	Activity /Phase	Proposed		Tentative Three Ye		ar Program
							/i ilasc	2007 -	2008 -	2009 -	2010 -	2011 -
	Design completed							2008	2009	2010	2011	2012
	Design completed				<u> </u>			2008	2009	2010	2011	2012
PW000510	Design completed  SW 42.5	Street	В	New Construction: 2 lane road	<u> </u>			2008	2009	2010	2011	2012
PW000510		Street SW 162 Avenue	B 0.5	New Construction: 2 lane road				2008	2009	2010	2011	2012
PW000510	SW 42 S	SW 162 Avenue	0.5		1			2008		2010 ing (in \$00		2012
PW000510	SW 42 S	SW 162 Avenue	0.5		500	500	Activity /Phase	Prono	Fund	ing (in \$00		
PW000510	SW 42 S	SW 162 Avenue Inding as follows: \$500,000 f	0.5 for Right-of-Way		500	500	Activity /Phase	Prono	Fund	ing (in \$00	0s)	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility	/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	DE T		
Project Num.		Status		Remarks		(\$0005)		C	OUNTI			
PW000511	SW	/ 56 Street		Widening: 2 to 4 lanes								
FWOODSTI	SW 158 Avenue	SW 152 Avenue	0.6									
	Widen from 2 to 4 lanes. Pr	Widen from 2 to 4 lanes. Prior Years Funding as follows: \$4,010,000 for CST							Fundi	ng (in \$00	0s)	
20040270					4,010	4,010	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							71 11030	2007 -	2008 -	2009 -	2010 -	2011 -
	Under construction		Design by	Developer				2008	2009	2010	2011	2012
PW671508	SW	104 Street		Widening: 4 to 6 lanes								
	SW 147 Avenue	SW 137 Avenue	1									
	Widen from 4 to 6 lanes. Pr	rior Years Funding as follows: \$5,0	00,000 for CST						Fundi	ng (in \$00	0s)	
671508					6,492	5,000	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							71 Hase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design completed							2008	2009	2010	2011	2012
							CST	1,492	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)		THE R. LEWIS CO., LANSING, MICH.	OUNTY			
Project Num.	Status		Remarks		(\$0003)		·	VOITT			
	SW 107 Avenue Bridge	1	T		1	ı					
PW0000130	SW 107 Averlue bridge		Feasibility Study								
	SW 140 Street										
	Feasibilty Study							Fundi	ng (in \$00	0s)	
0000130				50		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						71 Hase	2007 -	2008 -	2009 -	2010 -	2011 -
				1			2008	2009	2010	2011	2012
						PE	0	0	50	0	0
PW662410	SW 117 Avenue		Widening: 2 to 4 lanes								
1 11002410	SW 184 Street SW 152 Street	2									
	Widen from 2 to 4 lanes.	•		1							
//2410				0.000		A - 45 - 14			ng (in \$00		
662410				8,200		Activity /Phase	Propo	sed	Tentative		ar Program
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under construction	FM#41051	11 (CIGP)								
											1

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BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI:DA	DE		
Agency		Detailed Pro	ject Description	(\$000s)	Funding			THE RESERVE OF THE PERSON NAMED IN	UE .		
Project Num.	Status		Remarks		(\$000s)		C	OUNTY			
PW000065	SW 120 Street Bridge over Black Creek Canal		New 4 lane bridge								
	New 4 lane bridge.										
								Fundi	ng (in \$00	0s)	
000065		1,324		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program		
							2007 -	2008 -	2009 -	2010 -	2011 -
	Construction completed	Additional	Funding to be provided by Park & Rec. Department QNIP				2008	2009	2010	2011	2012
				•							
PW0000185	SW 120 Street		Traffic Study								
	SW 157 Avenue SW 137 Avenue	2									
	Traffic study. Prior Years Funding as follows: \$50,000 for F	E.						Freed	(:- ¢00	0.0\	
0000185				50	50	Activity	-		ng (in \$00		
0000103				30		/Phase	Propo				ar Program
							2007 -	2008 -	2009 -	2010 -	2011 -
	Study underway						2008	2009	2010	2011	2012

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facili	ty/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Pro	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DE		
Project Num.		Status		Remarks		(\$000S)		C	OUNIT			
PW662360	SW	127 Avenue		Widening: to 4 lanes with median, swales and frontage road								
1 11002000	SW 120 Street	SW 88 Street	2									
	Widen to 4 lanes with med	Viden to 4 lanes with median, swales and frontage road. Prior Years Funding as follows: \$31,000 for PE.							Fundi	ng (in \$00	0s)	
662360					16,305	31	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							71 Huse	2007 -	2008 -	2009 -	2010 -	2011 -
	Design completed		Project CS	T Transferred to Peoples Transportation Plan Commission District 10.				2008	2009	2010	2011	2012
	•		-									
PW671561	SW	137 Avenue	В	Reconstruction, drainage, intersection improvements, curb and gutter, lighting								
	SW 88 Street	SW 84 Street	0.2									
				g. Prior Years Funding as follows: \$3,975,000 for CST.	-				Fundi	ng (in \$00	0s)	
671561				g. Prior Years Funding as follows: \$3,975,000 for CST.	3,975	3,975	Activity	Propo				ar Program
671561				g. Prior Years Funding as follows: \$3,975,000 for CST.	3,975	3,975	Activity /Phase	Propo 2007 - 2008				ar Program 2011 - 2012

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LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility	/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DE		
Project Num.		Status		Remarks		(\$0003)		C	OUNTI			
Divisional	SW	152 Street		Widening: 2 to 4 lanes								
PW0000131	SW 157 Avenue	SW 147 Avenue	1	wideling. 2 to 4 ratios								
	Widen from 2 to 4 lanes		•		<b> </b>				Fundi	ng (in \$00		
0000131					6,500		Activity /Phase	Propo				ar Program
			LRTP		1			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			LRIP				DE.		500	^		0
							PE	0	500	0	0	0
							CST	0	1,000	1,800	3,200	0
PW0000217	SW 1	157 Avenue		Widening: 2 to 4 lanes								
1110000211	SW 54 Terrace	SW 52 Street	0.1									
	Widen from 2 to 4 lanes. Pr	ior Years Funding as follows: \$50	),000 for CST.						Fundi	ng (in \$00	0s)	
0000217					500	50	Activity /Phase	Propo				ar Program
			<u> </u>					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
<u>,                                      </u>	1		1				CST	450	0	0	0	0

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CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

CST Construction

CEI Construction Engineering Inspection

Preliminary Engineering

COMB Combined Funding in Prior Years

PΕ

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facil	ty/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI:D#	IDE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding			THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	ADE)		
Project Num.		Status		Remarks		(\$000s)			OUNTY			
PW000064	SW	/ 157 Avenue		New Construction: 4 lanes								
1 11000004	SW 72 Street	SW 70 Street	0.1									
	New 4 lanes. Prior Years	Funding as follows: \$100,000 for P	E, \$1,000,000 fo	r CST.					Fundi	ing (in \$00	(0s)	
000064					1,100	1,100	Activity /Phase	Propo	sed	Tentative Three Year F		ar Program
							/i ilasc	2007 -	2008 -	2009 -	2010 -	2011 -
			Right-of-W	ay acquisition required				2008	2009	2010	2011	2012
PW671572A	SV	V 184 Street	Yes	Widening: 2 to 4 lanes								
	SW 137 Avenue	SW 127 Avenue	1									
	Widen from 2 to 4 lanes.								Fundi	ina (in ¢00	100)	
671572					6,100		Activity	Propo		ing (in \$00		ar Program
							/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
	Under construction							2007	2009	2010	2010	2011
	Onder Construction											

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/l	Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	DE		
Agency			etailed Proj	ject Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	S	Status		Remarks		(\$0003)		C	OUNTI			
	CW 1	84 Street	1	T	1			1				
PW671572B	3₩ 1	04 Sireei		Widening: 2 to 4 lanes								
	SW 147 Avenue	SW 137 Avenue	1									
	Widen from 2 to 4 lanes								Fundi	ng (in \$00	0s)	
671572					5,400		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							71 11400	2007 -	2008 -	2009 -	2010 -	2011 -
	Design completed				1			2008	2009	2010	2011	2012
					•		CST	1,800	2,000	1,600	0	0
	For all a contra	A double be before	1		1			I				
PW000054	Engineering	g Administration		Administration								
	Engineering Administration								Eundi	ng (in \$00	Oc)	
							Activity	D				D
							/Phase	Propo				ar Program
					1			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			1		1			205	185	185	185	185

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CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project N	lame	Bicycle									
MPO Project Num.	From/Location To	/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-D/	IDE		
Agency		De	etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DL		
Project Num.	Status			Remarks		(\$0003)			OUNTI			
	Decumbeding					1	1					
PW000055	Resurfacing		Yes	Paving, Widening, Drainage & Striping								
	Paving, widening, drainage & striping f	or various locations includi	ing (but not li	imited to): SW 59 St & SW 139 Place					Fund	ing (in \$00	0s)	
							Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							/i ilase	2007 -	2008 -	2009 -	2010 -	2011 -
					1			2008	2009	2010	2011	2012
							PE	5	1	2	11	117
							CEI	5	1	2	11	117
							CST	38	4	17	84	937
	TODICC						, I		•			
PW000056	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.								
	Intersection improvements at various ( (Design completed);	ocations including (but not	limited to): K	(endall Drive & SW 99 Court (Designed by Developer); SW 137 Ave & Country Walk Drive					Fund	ing (in \$00	0s)	
	SW 87 Av & SW 129 Ter (Design com	pleted); SW 102 Avenue (F	Fairway Heig	hts Blvd) & SW 152 Street (Design completed).			Activity	Propo				ar Program
							/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
					1			2008	2009	2010	2010	2012
							PE	5	1	2	11	117
							CEI	5	1	2	11	117
							CST	38	4	17	84	937
									<u> </u>	<u> </u>		

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'		м	IIAMI·DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(\$0003)			OUNTI			
	Traffic Control Devices				1		I				
PW000057	Hallic Collifol Devices		Signalization								
				1							
	signalization at various locations inci. (but not limited to): Sw // compl);	Ave & SW II	04 St (CST compl); SW 79 Ave &SW 104 St (Designed); SW 92 Ave & SW 64 St (CST					Fundi	ng (in \$00	Os)	
	SW 147 Ave & SW 67 Ln (Designed); SW 147 Ave & SW 152 St	(Designed).				Activity	Propo				ar Program
						/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
							2008	2000	2010	2010	2011
						25					447
						PE	5	1	2	11	117
						CEI	5	1	2	11	117
						CST	38	4	17	84	937
	Disk of Way						ı				
PW000512	Right-of-Way		Right-of-Way Acquisition for construction projects								
	Right-of-Way Acquisition for Construction Projects							Fundi	ng (in \$00	ns)	
					500	Activity	Propo				ar Program
						/Phase					
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Cost	Prior Years'	MIAMI-DADE
Agency	D	etailed Proj	ect Description	,	Funding	
Project Num.	Status		Remarks		(\$000s)	COUNT

Yearly Total	4,091	3,703	3,698	3,703	3,698
5 Ye	ar TIP To	otal			18,893

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CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	WE.		
Project Num.	Status		Remarks		(\$0003)		C	OUNTI			
	L CMCZ A D. L C L C L C L C L C L C L C L C L C L	1					1				
PW000513	SW 97 Avenue Bridge over Black Creek Canal		Sonovoid Bridge renovation								
	Prior Years Funding as follows: \$950,000 for CST.							Eundi	ng (in \$00	Oc)	
				950	950	Activity	Drama				au Dua aua aa
						/Phase	Propo				ar Program
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design completed						2000	2007	2010	2011	2012
	0.000						1	-		•	
PW000514	SW 107 Avenue Bridge over C -102 Canal		Sonovoid Bridge renovation								
	Prior Years Funding as follows: \$869,000 for CST.							Fundi	na (in ¢00	00)	
				869	860	Activity			ng (in \$00		-
				000	003	/Phase	Propo				ar Program
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design completed						2000	2007	2010	2011	2012

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COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facilit	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			Detailed Proj	ject Description	(\$000s)	Funding (\$000s)			OUNTY	WE .		
Project Num.		Status		Remarks		(\$0003)		C	OUNTI			
	SW/	152 Avenue		I								
PW0000148				Widening: 2 to 4 lanes								
	US-1 Widen from 2 to 4 lanes	SW 312 Street	2									
	widen from 2 to 4 lanes								Fundi	ng (in \$00	0s)	
0000148					12,500		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							/i ilase	2007 -	2008 -	2009 -	2010 -	2011 -
			LRTP					2008	2009	2010	2011	2012
			•		•		PE	0	0	500	0	0
							CST	0	0	3,000	4,500	4,500
PW0000182	SW	197 Avenue		Resurfacing								
PW0000182	SW 232 Street	SW 320 Street	5.5									
	Resurfacing. Prior Years F	funding as follows: \$400,000 for CST							F	(i ¢00	0.0\	
0000182					400	400	Activity	Danas		ng (in \$00		D
0000102					400	400	/Phase	Propo				ar Program
			1					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					1							

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COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facil	lity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	WE .		
Project Num.		Status		Remarks		(\$0005)			OUNTT			
PW000067	SI	W 211 Street		Traffic Study								
PW000007	US - 1	Turnpike	0.8	, , , , ,								
	Traffic Study	·							Fundi	ng (in \$00	0s)	
000067					50		Activity /Phase	Proposed		Tentative Three Year Pro		ar Program
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Study completed							2000	2007	2010	2011	2012
PW000522	SI	W 211 Street		Traffic Improvements								
	US-1	Turnpike	1									
	Traffic improvements								Fundi	ng (in \$00	Ne)	
000522					100		Activity	Propo				ar Program
							/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
	Construction complete	ed						2008	2009	2010	2011	2012
	-		•		•	•						

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COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Faci	lity/Project Name	Bicycle									
	From/Location	To/Location	Length (miles)	Type of Work		Prior Years'						
Agency	Detailed Project Description					Funding		COUNTY				
Project Num.	Status			Remarks		(\$000s)		·	OUNTT			
PW000066	S	W 264 Street		Traffic Study								
F W000000	US - 1	SW 149 Avenue	0.5									
	Traffic Study		•		50			Funding (in \$000s)				
000066							Activity /Phase	Proposed			tive Three Year Program	
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Study completed							2000	2007	2010	2011	2012
PW0000215	S	W 264 Street	В	Roadway Improvements								
	US1	SW 147 Avenue	0.2									
	Roadway improvements.	toadway improvements. Prior Years Funding as follows: \$50,000 for PE						Funding (in \$000s)				
0000215					50	50 50		Propo				ar Program
							/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
			Construction	on to be funded by PTP.				2008	2009	2010	2011	2012
								_				

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project N	lame	Bicycle									
	From/Location To/	/Location	Length (miles)	Type of Work		Prior Years'			II A MLDA	DE		
Agency	Detailed Project Description					Funding		MIAMI-DADE COUNTY				
Project Num.	Status			Remarks		(\$000s)		C	OUNTT			
PW0000149	SW 268 Street/SW 26	64 Street	В	Roadway Improvements								
PW0000149	SW 147 Avenue SW	V 112 Avenue	3.6	3   1								
0000149	Roadway improvements. Prior Years F	unding as follows: \$810,0	000 for PE.						Fundi	ng (in \$000	)s)	
						810	Activity /Phase	Propo	sed	Tentative	ive Three Year Program	
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	LRTP		LRTP					2000	2007	2010	2011	2012
							CST	6,500	2,000	2,150	0	0
PW671605	SW 328 Stree	t	В	Widening: to 4 lanes								
		V 162 Avenue	1.4									
	Widen to 4 lanes. Prior Years Funding	as follows: \$450,000 for F	PE.						Fundi	ng (in \$000	)s)	
671605					11,791	450	Activity	Propo		Tentative Three Year Program		
							/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
	Under design							2008	2009	2010	2011	2012
							CST	7,000	4,341	0	0	0

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CST Construction

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PΕ

CEI Construction Engineering Inspection

Preliminary Engineering

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name From/Location To/Location		Bicycle											
			ength niles)			Prior Years'	, I							
Agency	Detailed Project Description					Funding	g MIAMI-DADE							
Project Num.	Status			Remarks		(\$000s)		COUNTY						
PW671617	SW 328 Street		В	Widening: to 4 lanes										
PW0/101/	SW 162 Avenue SW 152 Ave	nue	1	J										
671617	Widen to 4 lanes. Prior Years Funding as follows:	\$6,207,000 for CS7	T.						Fundi	ng (in \$00	Os)			
					6,207	6,207	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program		
							71 Huse	2007 - 2008	2008 - 2009	2009 - 2010	2010 -	2011 - 2012		
	Design completed							2008	2009	2010	2011	2012		
PW000515	SW 328 Street		В	Widening: to 4 lanes										
1 00000313														
	SW 152 Avenue SW 137 Ave		1.5							Funding (in \$000s)				
	SW 152 Avenue SW 137 Ave Widen to 4 lanes. Prior Years Funding as follows:			0 for CST.					Fundi	ng (in \$00	Os)			
				0 for CST.	10,000	7,500	Activity /Phase	Propo				ar Program		
				0 for CST.	10,000	7,500	Activity /Phase	Propo 2007 - 2008				ar Program 2011 - 2012		

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CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle	gth es)									
MPO Project Num.	From/Location To/Locatio	Length (miles)			Prior Years'							
Agency		Detailed Pro	ject Description	(\$000s)	Funding (\$000s)		COUNTY					
Project Num.	Status		Remarks		(\$0003)		COUNTY					
	Cond Count Door		1				1					
PW20050032	Card Sound Road		Improvements/Enhancements									
		oe Cnty Line 11										
	Improvements/Enhancements						Funding (in \$000s)					
20050032						Activity /Phase			Tentative Three Year Program			
						/I Hase	2007 -	2008 -	2009 -	2010 -	2011 -	
	Construction completed						2008	2009	2010	2011	2012	
		•										
											1	
PW000059	Engineering Administration		Administration									
	Engineering Administration							- "		. \		
									ing (in \$00			
							Propo				ar Program	
				-		/Phase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
		l		ı	1		500	100	325	325	325	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Faci	lity/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-D/	NDE)		
Agency			Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	ADE		
Project Num.		Status		Remarks		(\$0003)			OUNTI			
								1				
PW000060		Resurfacing	Yes	Paving, Widening, Drainage, Striping								
	Paving, widening, draina	ige & striping of various locations inc	uding (but not li	mited to): SW 137 Ave North of SW 312 Street					Eund	ing (in \$00	Oc)	
							Activity					
							/Phase	Propo				ar Program
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								2000	2007	2010	2011	2012
							PE	3	2	18	56	56
							CEI	3	2	18	56	56
							CST	27	16	140	447	447
									l.	l.	l .	
PW000061		T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Various Locations											
	Intersection Improvemen	nts at various locations (including but	not limited to): S	SW 304 St (Bridge) from SW 159 Terr to SW 158 Terr (Feasibility Study)					F	! (! ¢00	0-1	
							Activity			ing (in \$00		
							/Phase	Propo				ar Program
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								2000	2007	2010	2011	2012
							PE	3	2	18	56	56
							CEI	3	2	18	56	56
							CST	27	16	140	447	447
							<u></u>	•				
B - Require	es full consideration of bicy	rcle accommodations in accordance	with Bicycle Faci	ilities Plan		PE	Prelimina	ary Engineerin	n			
BOND - Capital	Asset Acquisition Special	Obligation Bonds	<i>Diog</i> 0.0 1 do			CST	Construc		J			
	nent of Capital Asset Acqu Incentive Grant Program	isition Special Obligation Bonds				CEI	Construc	ction Engineer	ing Inspection	n		

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

LRTP - Subject to Long Range Plan Amendment

COMB

Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location  D  Status	Bicycle Length (miles) etailed Proj	Type of Work ect Description Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)			IIAMI-DA OUNTY	ADE		
PW000062	Traffic Control Devices  Various Locations  Signalization at various locations		Signalization	-				Fundi	ng (in \$00	Os)	
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
				-			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
		I				PE	3	2	18	56	56
						CEI	3	2	18	56	56
						CST	27	16	140	447	447
PW000516	Right-of-Way		Right-of-Way Acquisition for construction projects								
	Right-of-Way Acquisition for Construction Projects							Fundi	ng (in \$00	0s)	
						Activity /Phase	Propo				ar Program
						/Filase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
		•		_							

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Cost	Prior Years'	MIAMI-DADE
Agency	D	etailed Proj	ect Description	, ,	Funding (\$000s)	
Project Num.	Status		Remarks		(\$0005)	COUNT

Yearly Total	16,599	6,501	6,503	6,502	6,502
5 Ye	ear TIP To	otal		4	42,607

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect among the read on letest had story information of auticles dead accounts and many differences and an extendity

PE Preliminary Engineering

CST Construction

COMB Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Proje Cos	Year	s'		1IAMI:D/	NDE		
Agency			Detailed Proj	ect Description	(\$00				NAME OF TAXABLE PARTY OF TAXABLE PARTY.	ADE .		
Project Num.		Status		Remarks		(\$000	S)		COUNTY			
PW000517	Ponce De	e Leon Boulevard		6 to 4 Lanes with Left Turn Bays*								
1 0000317	Almeria Avenue	Alcazar Avenue	0.4	·								
	Jointly Funded by City and	County. Prior Years Funding as	follows: \$1,000,00	00 for CST.					Fund	ing (in \$00	0s)	
					1,0	00 1,00	O Activity /Phase		sed	Tentative	Three Ye	ar Program
							/1 11030	2007 -	2008 -	2009 -	2010 -	2011 -
	Under construction		* Capacity	study confirmed capacity improvement, Jointly Funded by County and City				2008	2009	2010	2011	2012
PW000518	Ponce De	e Leon Boulevard		4 to 4 lanes with left turn bays								
	Alcazar Avenue	SW 8 Street	0.8									
	Design Jointly Funded by (	City and County. Prior Years Fund	ding as follows: \$2	250,000 for PE, \$500,000 for CST.					Fund	ing (in \$00	0s)	
					3,2	50 7	O Activity /Phase	Proposed Tentative Three Year Pro				ar Program
	Llador dostar		Deelen lei	ath, Fundad by City and Causty			77 1140	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under design		Design Joi	ntly Funded by City and County.			CST	1,250	1,250	0	0	0
							CST	1,250	1,250	U	U	U

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	ADE .		
Project Num.	Status		Remarks		(\$0005)			OUNTI			
				•							
PW0000153	Coral Way and Segovia Street		Roundabout								
	Roundabout. Prior Years Funding as follows: \$602,000 fo	CST.									
0000450				000					ng (in \$00		
0000153				602	602	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							2007 -	2008 -	2009 -	2010 -	2011 -
	Design comlpeted						2008	2009	2010	2011	2012
				ı							
PW0000154	Blue Road and San Amaro Drive		Roundabout								
1 110000101											
	Roundabout. Prior Years Funding as follows: \$125,000 fo	CST.		1							
								Fundi	ng (in \$00	0s)	
0000154				125	125	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						Triiase	2007 -	2008 -	2009 -	2010 -	2011 -
	Under design	Design by	City.	1			2008	2009	2010	2011	2012
	<u> </u>		•								

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CST Construction

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COMB Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	IDE		
Agency	С	etailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	ADE .		
Project Num.	Status		Remarks		(\$0005)			OUNTI			
						ı					
PW0000155	Blue Road and Alhambra Circle		Roundabout								
	Roundabout. Prior Years Funding as follows: \$125,000 for CST.							Fundi	ing (in \$00	Oc)	
0000155				125	125	Activity	Drope				ar Program
						/Phase	Propo				
		1					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under design	Design by	City.								
	Llandee Dood and Cronode Devleyard	1		1	1						
PW0000156	Hardee Road and Granada Boulevard		Intersection Improvements								
	Intersection improvements.							Fundi	ing (in \$00	(2O	
0000156						Activity	Drope				ar Program
						/Phase	Propo				
		1					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design completed	Design and	d construction by City.								

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency	С	etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DE		
Project Num.	Status		Remarks		(\$0005)		C	OUNTT			
					•	•					
PW000523	Granada Boulevard and Bird Road		Intersection Improvements								
	Intersection improvements. Prior Years Funding as follows: \$10	0,000 for CST									
								Fundi	ng (in \$00	0s)	
000523				100	100	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						71 Huse	2007 -	2008 -	2009 -	2010 -	2011 -
							2008	2009	2010	2011	2012
		<u> </u>		1							
										<u> </u>	1
PW000524	Segovia Street and Biltmore Way		Roundabout								
1 11000021											
	Roundabout. Prior Years Funding as follows: \$200,000 for CST.										
								Fundi	ng (in \$00	0s)	
000524				200	200	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						/FIIase	2007 -	2008 -	2009 -	2010 -	2011 -
		Design by	City.	1			2008	2009	2010	2011	2012
		3 .,	,							<del>                                     </del>	$\vdash$
							l				1

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

			•								
	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	W.		
Project Num.	Status		Remarks		(\$0005)		C	OUNTT			
				1							
PW000525	Coral Way and Anderson Road		Roundabout								
	Roundabout. Prior Years Funding as follows: \$200,000 for CST										
								Fundi	ng (in \$00	0s)	
000525				200	200	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						/i ilasc	2007 -	2008 -	2009 -	2010 -	2011 -
		Design by	City.				2008	2009	2010	2011	2012
	<u> </u>	1 3 3	·								<u> </u>
											<u> </u>
PW0000157	LeJeune Road and Loquat Street		Signalization Improvements								
PW0000137		†									
	Signalization improvements including signal warrants study. Pri	or Years Fund	I ding as follows: \$200,000 for PE.								
								Fundi	ng (in \$00	0s)	
0000157				200	200	Activity	Propo	sed	Tentative	Three Ye	ar Program
						/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
		1		_			2008	2009	2010	2011	2012

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI:DA	DE		
Agency	D	etailed Proj	ect Description	(\$000s)	Funding (\$000s)		The state of the s	OUNTY	WE .		
Project Num.	Status		Remarks		(\$0005)		•	OUNTI			
PW0000158	Central Business District (Coral Gables)		Traffic Study								
	Traffic study. Prior Years Funding as follows: \$200,000 for PE.										
								Fundi	ng (in \$00	0s)	
0000158				200	200	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						71 Haso	2007 -	2008 -	2009 -	2010 -	2011 -
							2008	2009	2010	2011	2012
											1
PW0000179	De Soto Fountain		Traffic Study and Design of a Roundabout								
1 00000177	Intersection of Granada Blvd, De Soto Blvd, Sevilla A		, , ,								
	Traffic study and Design of a Roundabout. Prior Years Funding a	as follows: \$2	00,000 for PE.	-							
								Fundi	ng (in \$00	0s)	
0000179				200	200	Activity	Propo	sed	Tentative	Three Yea	ar Program
						/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
		l					2008	2009	2010	2011	2012
					<u> </u>						<del>                                     </del>
						I				I	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(\$0003)		·	OUNTI			
	Engineering Administration			1	ı						
PW000080	Engineering Administration		Administration								
	Engineering Administration							Fundi	ng (in \$00	ns)	
						Activity	Propo				ar Program
						/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
				-			2008	2000	2010	2010	2011
							F.0				
							50	50	65	65	65
	Resurfacing	Yes	Paving, Widening, Drainage, Striping								
PW000081		168	Paving, widening, Dialitage, Striping								
	Paving, widening, drainage & striping at various locations.			4							
	T dving, widoming, dramage a surpring at various rocations.							Fundi	ng (in \$00	0s)	
						Activity	Propo	sed	Tentative	Three Yea	ar Program
						/Phase	2007 -	2008 -	2009 -	2010 -	2011 -
				1			2008	2009	2010	2011	2012
				1		PE	0	0	41	41	41
						CEI	0	0	41	41	41
						CST	0	0	329	329	329

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project	Facility/Project Name From/Location To/Location	Bicycle Length	Type of Work	Project	Prior						
Num.		(miles)		Cost (\$000s)	Years' Funding		M	1IAMI-DA	ADE		
Agency	21.1	Detailed Proj	ect Description	(\$0005)	(\$000s)			OUNTY			
Project Num.	Status		Remarks		, ,						
PW000082	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Intersection improvements at various locations.							Fund	ing (in \$00	0s)	
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						77 Haoc	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	0	0	41	41	41
						CEI	0	0	41	41	41
						CST	0	0	329	329	329
	Traffic Control Devices			1			Ī		•		•
PW000083	Tranic Control Devices		Signalization								
	Signalization at various locations, incl. (but not limited to). Co	anada Dlvd 8. Ar	lastasia Avenue (Under design); Giralda Ave & Douglas Rd (Design completed);	4							
								Fund	ing (in \$00	0s)	
	Old Cutter Rd & SW 105 St (Signal upgrades completed, im	provements to bi	cycle/pedestrian path pending); Old Cutler and Davis Rd (Design completed).			Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						/FIIase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				1		PE	0	0	41	41	41
						CEI	0	0	41	41	41
						CST	0	0	329	329	329
B - Require	es full consideration of bicycle accommodations in accordance	with Bicycle Fac	lities Plan		PE	Prelimina	ary Engineerin	ıa	ı	ı	

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

BOND - Capital Asset Acquisition Special Obligation Bonds

CST

Construction

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			41AMID	VDE		
Agency			ect Description	(\$000s)	Funding			1IAMI-DA	ADE		
Project Num.	Status		Remarks		(\$000s)			COUNTY			
		Ī			_						
PW000519	Right-of-Way		Right-of-Way Acquisition for construction projects								
	Right-of-Way Acquisition for Construction Projects	•									
								Fund	ing (in \$00	Os)	
						Activity /Phase		osed	Tentative	Three Yea	ar Program
						71 11400	2007 -	2008 -	2009 -	2010 -	2011 -
							2008	2009	2010	2011	2012
		'			1						
							I				
						Yearly Total	1,300	1,300	1,298	1,298	1,298
						5 Ye	ear TIP To	otal			6,494

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY			
Project Num.	Status		Remarks		(\$0003)			OUITT			
PW671804	Dade Blvd/23 Street Bridge		Bridge Replacement and Road Renovations								
1 007 1004	Over Collins Canal										
	Bridge replacement over Collins Canal and road renovations. Pri	or Years Fun	ding as follows: \$2,200,000 for CST.					Fundi	ng (in \$00	0s)	
671804				4,535	2,200	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
						71 Huse	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under design						2000	2007	2010	2011	2012
						PE	50	0	0	0	0
						CST	1,500	835	0	0	0
PW0000175	Pinetree Drive Bridge Over the Flamingo Waterway		Bridge Repairs								
PW0000175											
	Prior Years Funding as follows: \$800,000 for CST.							Fundi	ng (in \$00	0s)	
0000175				800	800	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
		l		<u> </u>	1						

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI-DA	DE		
Agency		etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	WE TO SERVICE OF THE PERSON OF		
Project Num.	Status		Remarks		(\$0003)		C	001111			
	Function ariting Administration										
PW000084	Engineering Administration		Administration								
	Engineering Administration							Eundi	ng (in \$00	ne)	
						Activity	Drawa				n Dun aun an
						/Phase	Propo				ar Program
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							2000	2007	2010	2011	2012
							104	50	50	50	50
								•			
PW000085	Resurfacing	Yes	Paving , Widening, Drainage, Striping								
	Various Locations										
	Paving, widening, drainage & striping of various locations							- "	// <b>.</b>	٥.١	
						Activity			ng (in \$00		
						/Phase	Propo				ar Program
							2007 -	2008 -	2009 -	2010 - 2011	2011 -
							2008	2009	2010	2011	2012
						PE	14	4	32	32	32
						CEI	14	4	32	32	32
						CST	114	31	253	253	253

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-D/	NDE		
Agency	D	etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	ADE		
Project Num.	Status		Remarks		(\$0005)		C	OUNTT			
PW000069	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Intersection Improvements at various locations							Frank	in = (in ±00	0.0\	
						Activity			ing (in \$00		
						/Phase	Propo				ar Program
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							2000	2007	2010	2011	2012
						PE	14	4	32	32	32
						CEI	14	4	32	32	32
						CST	114	31	253	253	253
					•		1	ı			
PW000070	Traffic Control Devices		Signalization								
	Signalization various locations, incl. (but not lim.to) - Alton Rd & project); Venetian Cswy & Island (E) (CST w/ project);	Dade Blvd; N	leridian Ave & 14 PI (CST compl); Bay Rd & Dade Blvd; Venetian Cswy & Rivo Alto (CST w/					Fund	ing (in \$00	ne)	
	Venetian Cswy & Island (W) (CST w/ project); Venetian Cswy &	Dilido Dr (CS	ST w/ project); Venetian Cswy & E Bridge (CST w/ project); Venetian Cswy & W Bridge (CST			Activity	Dropo				ar Program
	w/ project); Venetian Cswy & San Marino (CST w/ project)					/Phase	Propo			2010 -	
		1					2007 - 2008	2008 - 2009	2009 - 2010	2010 -	2011 - 2012
						PE	14	4	32	32	32
						CEI	14	4	32	32	32
						CST	114	31	253	253	253
					'					_	
B - Require	es full consideration of bicycle accommodations in accordance with	Bicycle Faci	lities Plan		PF	Prelimina	arv Engineerin	na			

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

BOND - Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CST

CEI

COMB

Construction

Construction Engineering Inspection

Combined Funding in Prior Years

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	-										
	Facility/Project Name	Bicycle									· · · · · · · · · · · · · · · · · · ·
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			1IAMI-DA	DE		
Agency		Detailed Proj	ject Description	(\$000s)	Funding			COUNTY	W.		
Project Num.	Status		Remarks		(\$000s)			CONTI			
			_								
PW000520	Right-of-Way		Right-of-Way Acquisition for construction projects								
	Right-of-Way Acquisition for Construction Projects										
						l		Fundi	ng (in \$00		
						Activity /Phase	Propo	osed	Tentative	Three Yea	ar Program
						71 11400	2007 -	2008 -	2009 -	2010 -	2011 -
							2008	2009	2010	2011	2012
I		I.			1						
											<u> </u>
						Yearly Total	2,080	1,002	1,001	1,001	1,001
						5 Ye	ear TIP To	otal			6,085

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facilit	y/Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMI:DA	DE		
Agency			Detailed Proj	ect Description	(\$000s)	Funding		THE R. P. LEWIS CO., LANSING, MICH.	NAME AND ADDRESS OF THE OWNER, WHEN	DE		
Project Num.		Status		Remarks		(\$000s)		C	OUNTY			
PW000075	W	/ 60 Street		Widening: 2 to 3 lanes								
1 0000073	W 12 Avenue	W 4 Avenue	1									
	Widen from 2 to 3 lanes. R	Remaining balance will be funded t	through PTP Neig	hborhood Improvements under Commission Dirstrict 13.					Fundi	ng (in \$00	Os)	
000075					2,300	58	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							71 Huse	2007 -	2008 -	2009 -	2010 -	2011 -
	Construction completed	d	LRTP					2008	2009	2010	2011	2012
							CST	40	0	0	0	0
PW671916	NW	62 Avenue	В	Widening: 2 to 3 lanes								
	NW 105 Street	NW 138 Street	2									
			·	partially funded by PTP, loan repayment to Peoples Transportation Plan District 13.					Fundi	ng (in \$00	Os)	
671916	RIF 9 is financing \$2.4M,	PTP is financing \$3.1M, PTP will i	front amount of \$	5.5M and will be reimbursed \$600K/year from FY04-05 through FY 07-08	5,500	1800	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Construction completed	d						2000	2007	2010	2011	2012
		<u> </u>				-	LR	600	0	0	0	0

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facility/	Project Name	Bicycle									
MPO Project Num.	From/Location	To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'			IIAMŀDA	DE		
Agency			etailed Proj	ect Description	(\$000s)	Funding (\$000s)			OUNTY	DL		
Project Num.		Status		Remarks		(\$0005)		C	OUNTI			
	10/	(O Chroat	ı					Ī				
PW671951	VV C	58 Street	В	Add lane on south side and signalization								
	W 19 Court	W 17 Court	0.25									
	Add lane on south side of W	/ 68 St and signalization. Prior Years	s Funding as t	follows: \$1,050,000 for CST.					Fundi	ng (in \$00	0s)	
671951					1,671	1,050	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							/i ild3c	2007 -	2008 -	2009 -	2010 -	2011 -
	Design completed							2008	2009	2010	2011	2012
							CST	621	0	0	0	0
PW000071	Engineerin	g Administration		Administration								
PW000071												
	Engineering Administration		ı	<u> </u>	1							
									Fundi	ng (in \$00	0s)	
							Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							/Pilase	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			1					80	60	60	60	60

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BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

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COMB Combined Funding in Prior Years

Road Impact Fee District: Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County 9

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location		Type of Work	Project Cost	Prior Years'			41AMID	VDE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding			1IAMI-DA	ADE		
Project Num.	Status		Remarks		(\$000s)			OUNTY			
		1									
PW000072	Resurfacing	Yes	Paving , Widening, Drainage, Striping								
	Various Locations										
	Paving, widening, drainage & striping at various I	locations						Fund	ing (in \$00	0s)	
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						/i iiase	2007 -	2008 -	2009 -	2010 -	2011 -
							2008	2009	2010	2011	2012
				1	I.	PE	9	38	38	38	38
						CEI	9	38	38	38	38
						CST	69	304	304	304	304
PW000073	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
1 11000070											
	Intersection Improvements at various locations	•									
						A ath its i			ing (in \$00		
						Activity /Phase	Propo				ar Program
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							2000	2009	2010	2011	2012
						PE	9	38	38	38	38
						CEI	9	38	38	38	38
						CST	69	304	304	304	304
							-	-	-	_	
B - Require	es full consideration of bicycle accommodations in a	accordance with Bicycle Faci	ities Plan		PE	Prelimina	ary Engineerin	ıg			
BOND - Capital	Asset Acquisition Special Obligation Bonds	•			CST	Constru		-			

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

CIGP - County Incentive Grant Program LRTP - Subject to Long Range Plan Amendment

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CST

CEI

COMB

Construction

Construction Engineering Inspection

Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.   Toulocation   Length   Type of Work   Project Description   Project Description   Project Num.   Status   Remarks   Project Description   Project Descripti		Facility/Project Name	Bicycle									
Agency   Project Num.   Status   Remarks   Signalization   Status   Remarks   Signalization   Status   Signalization   S		From/Location To/Location	Length (miles)	Type of Work	Cost	Years'			IIA MI-DA	DE		
PM000074   Traffic Control Devices   Signalization   Signali			etailed Proje	1	(\$000s)				THE RESERVE OF THE PERSON NAMED IN			
PW000074   Signalization at various locations, incl. (but not limited to): E 10 Ave & E 21 St (Under design): W 18 Ave & W 39 St/W 39 Pt (To be revaluated); W 28 Ave & W 35 St (NW 97 Ave & NW 106 St) (Design complete):	Project Num.	Status		Remarks		(\$0003)			VOITI			
PW000074   Signalization at various locations, incl. (but not limited to): E 10 Ave & E 21 St (Under design): W 18 Ave & W 39 St/W 39 Pt (To be revaluated); W 28 Ave & W 35 St (NW 97 Ave & NW 106 St) (Design complete):		Traffic Control Davicas										-
Pull of the property of the	PW000074	Hailic Control Devices		Signalization								
evaluated): W 28 Ave & W 52 St (NW 87 Ave & NW 106 St) (Design complete):   W 68 St-W 21 Ct to W 17 Ct (Under design): W 32 Ave & W 76 St (NW 92 Ave & NW 130 St) (CST complete)   W 68 St-W 21 Ct to W 17 Ct (Under design): W 32 Ave & W 76 St (NW 92 Ave & NW 130 St) (CST complete)   W 68 St-W 21 Ct to W 17 Ct (Under design): W 32 Ave & W 76 St (NW 92 Ave & NW 130 St) (CST complete)   Proposed   Tentative Three Year Program			0.501.01	W 1								
$\begin{tisky}   Activity   Proposed   Prop$		evaluated); W 28 Ave & W 52 St (NW 87 Ave & NW 106 St) (Des	ve & E 21 St sign complete	t (under design); E-10 Ave & E-32 St (under design); W-18 Ave & W-39 St/W-39 PI (10 be re- e);					Fundi	na (in \$000	Os)	
Phase		W 68 StW 21 Ct to W 17 Ct (Under design); W 32 Ave & W 76 S	St (NW 92 A	ve & NW 130 St) (CST complete)				Propo				ar Program
PW000521   Right-of-Way Acquisition for Construction Projects   Activity Phase   2008   2009   2010   2011   2012   2018   2019							/Phase					
CEI   9   38   38   38   38   38   38   38												
CEI   9   38   38   38   38   38   38   38							DE	0	00	- 00	00	0.0
Right-of-Way   Right-of-Way Acquisition for construction projects   Activity   Proposed   Tentative Three Year Program   Proposed   Prop												
Right-of-Way   Right-of-Way Acquisition for construction projects   Activity   Prop = to   Tentative Three Year Program   Tentative Three Year Progra								,				
Right-of-Way Acquisition for Construction Projects   Funding (in \$000s)							CST	69	304	304	304	304
Right-of-Way Acquisition for Construction Projects   Right-of-Way Acquisition for Construction Projects   Funding (in \$000s)		Dight of Way		T								
Funding (in \$000s)   Activity   Proposed   Tentative Three Year Program   2007 -   2008 -   2009 -   2010 -   2011 -	PW000521	Ngiit-ui-way		Right-of-Way Acquisition for construction projects								
Funding (in \$000s)   Activity   Proposed   Tentative Three Year Program   2007 -   2008 -   2009 -   2010 -   2011 -		Districtive A 15% ( O 1 1 % D 1 1										
Activity /Phase Proposed Tentative Three Year Program 2007 - 2008 - 2009 - 2010 - 2011 -		Right-of-way Acquisition for Construction Projects							Fundi	na (in \$000	Os)	
Phase 2007 - 2008 - 2010 - 2011 -								Propo				ar Program
							/Phase					

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BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work		Prior Years'	MIAMINADE
Agency	D	etailed Proj	ect Description	, ,	Funding	
Project Num.	Status		Remarks		(\$000s)	COOKIT

Yearly Total	1,602	1,200	1,200	1,200	1,200
5 Ye	ar TIP To	otal			6,402

### **TOTAL COSTS - ALL PROJECTS**

		Proposea I	-unaing (in \$	000S)					
Yearly Total	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012				
Total	41,844	25,544	25,542	25,542 25,543 25,539					

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BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Local Option Gas Tax





### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

### **CAPITAL IMPROVEMENT LOCAL OPTION GAS TAX**



### MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

### **INTRODUCTION**

The Capital Improvement Three Cent Local Option Gas Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1, 1994. It was reduced from five cents to three cents on September 1, 1996. In accordance with state statute, proceeds of this tax have been programmed for transportation expenses needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

### FY 2006-07 PROJECTED MUNICIPAL DISTRIBUTION

The municipal distribution schedule is valid unless modified by passage by the voters of the transportation component of a general obligation bond issue. The actual distribution to the municipalities is based on a weighted formula which accounts for percentage of population (from the "Florida Estimates of Population, April 1, 2005" - Bureau of Economic and Business Research, University of Florida) and the center line mileage of municipal roadway for each city (from the "Draft 2006 City/County Mileage Report" - Florida Department of Transportation).

In 2006-07, the estimated net revenue for the capital improvement local option gas tax, was projected at \$30.516 million with \$7.934 million to be distributed to the municipalities and \$22.582 million to the County (26% to the municipalities and 74% to the County according to the current interlocal agreement). Based on historical data, the County has programmed ninety-five percent (95%) of the anticipated proceeds. The State is allowed to impose a 7.3% administrative fee.

### CAPITAL IMPROVEMENT LOCAL OPTION GAS TAX

### **COUNTY LOCAL OPTION GAS TAX TRANSPORTATION PROJECTS**

The County reviews the Local Option Gas Tax distribution between Miami-Dade Public Works Department and Metro-Dade Transit Agency on an annual basis for most effective use of this limited funding source.

The preliminary FY 2007-08 Capital Improvement Local Option Gas Tax Program (\$22.8 million), budgeted at 95%, is divided into two categories. The first category includes all Public Works related projects which address the ADA compliance and roadway improvement related needs. The second category deals with transit improvements for Miami-Dade County's urban transit systems. The related projects are detailed in the following pages and in the section for the multimodal transit improvement program. These projects are summarized below (debt service is not shown in the Transportation Improvement Program as a separate project).

### **Countywide Services**

Transit Projects = \$16.672 million

<u>Unincorporated Area Services</u>
ADA Hotline Projects = \$0.414 million
Local Road Resurfacing = \$1.864 million
Debt Service on Public Works Projects = \$3.85 million
UMSA Total = \$6.128 million

# MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM LOCAL OPTION GAS TAX

MPO Project Num.	Facility/Proje	ct Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years	MIAMIDADE							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)	Funding (\$000s)		COUNTY						
PW000206	Road Resu	rfacing				Funding Proposed Funding (in \$000s								
		-					Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
	•						LOGT	1,864	1,864	1,864	1,864	1,864		
									I					
PW000208	ADA Hotline	Projects					Funding	Proposed Funding (in			\$000s)			
				SGT also \$250K			Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						•	LOGT	414	414	414	414	414		
							Yearly Total	2,278	2,278	2,278	2,278	2,278		
							5 Year TIP Total					11,390		
						Yearly To	tal - All cts	2,278	2,278	2,278	2,278	2,278		
											44 200			
						5 Year TIP Total						11,390		

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan





# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Multimodal People's Transportation Plan (PTP)





### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

### PEOPLE'S TRANSPORTATION PLAN (PTP)



### MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

On the November 5, 2002 ballot, voters approved the People's Transportation Plan (PTP), which provides for a half percent sales surtax to fund major transportation improvements.

The Citizens' Independent Transportation Trust (CITT), a group of citizens who function as an independent decision-making body, was created to oversee the construction and management of the PTP's 25-year, \$17 billion transportation plan. The Public Works Department (PWD) has worked closely with the CITT to provide a wide range of roadway and neighborhood improvements.

The PWD PTP Work Program for FY 2008 totals over \$160 Million. The plan includes the two categories from the PTP Ordinance that relate to the PWD; major highway road improvements and neighborhood improvement projects

### MAJOR HIGHWAY ROAD IMPROVEMENT PROJECTS

Major road and bridge projects listed in FY 2008 include but not limited to:

### MAJOR HIGHWAY ROAD IMPROVEMENT PROJECTS

NE 2 Avenue from NE 36 Street to NE 43 Street

NE 2 Avenue from NE 43 Street to NE 62 Street

NW 62 Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street

W 62 Avenue from SW 24 Street to NW 7 Street

NW 82 Avenue/NW 8 Street from NW 7 to 10 Street/NW 87 to 79 Avenue

SW 62 Avenue from SW 70 Street to SW 64 Street

NW 87 Avenue from NW 154 Street to NW 186 Street

SW 87 Avenue from SW 216 Street to SW 168 Street

NW 138 Street Bridge over Miami River Canal

### PEOPLE'S TRANSPORTATION PLAN (PTP)

SW 160 Street from SW 147 Avenue to SW 137 Avenue

SW 264 Street from US-1 to SW 137 Avenue

SW 312 Street from SW 187 Avenue to SW 177 Avenue

SW 143 Terrace from SW 145 Place to SW 144 Avenue (New Access to Country Walk)

### MAJOR COUNTYWIDE HIGHWAY ROAD IMPROVEMENT PROJECTS

ATMS - Advanced Traffic Management System

**Grade Separation Projects** 

Reverse Flow Lane Projects

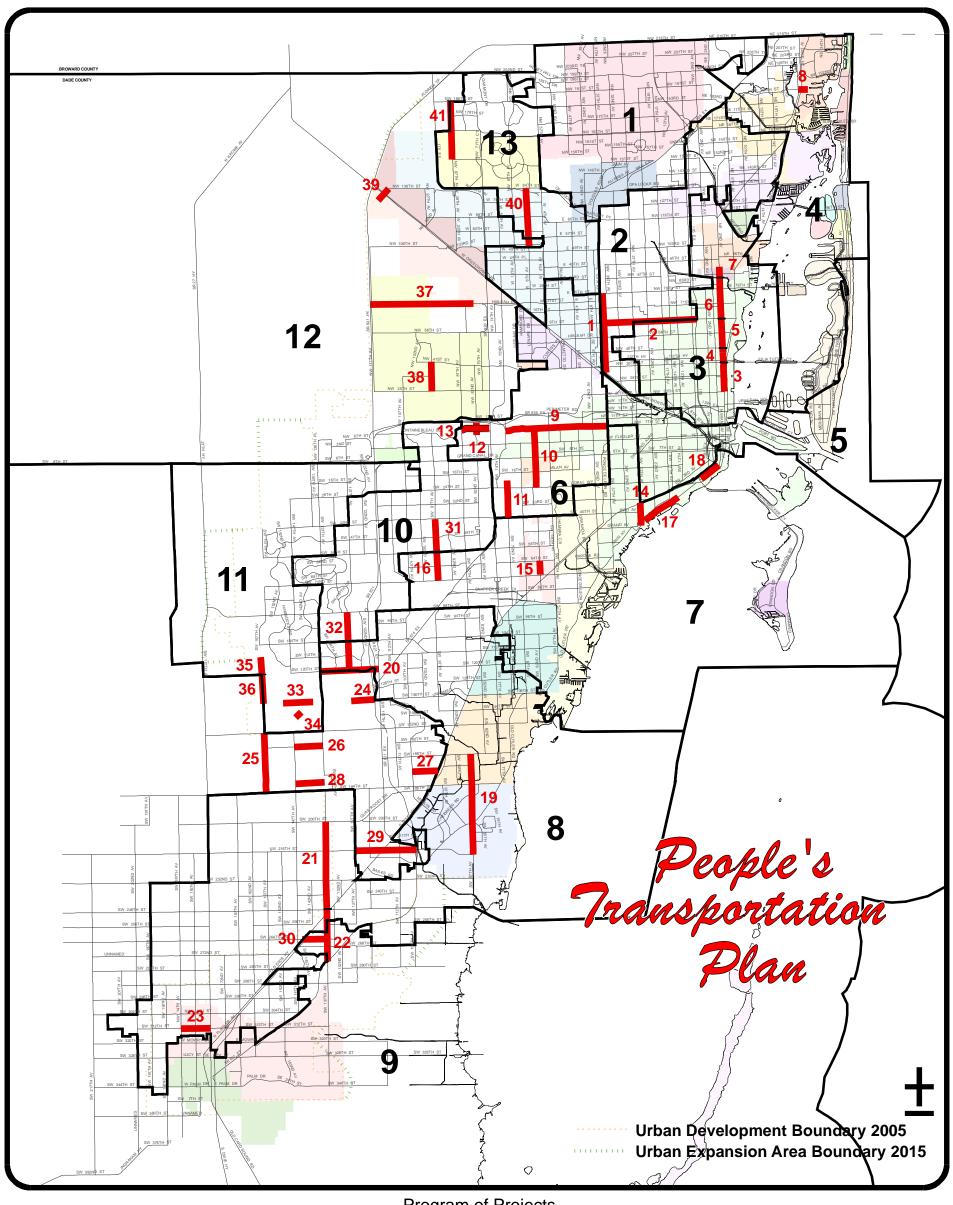
### NEIGHBORHOOD IMPROVEMENT PROJECTS

The PWD, as part of the PTP, has been tasked with coordinating and constructing various categories of Neighborhood Improvement Projects.

To address the various non-site specific categories discussed in the PTP Ordinance the Department created "The Neighborhood Improvement Projects Formula" to allocate funds. The formula takes into account population in the Unincorporated Municipal Service Area for each commission district, the needs as reported to the Department, the percentage of maintained arterial and collector lane miles, and a portion is evenly distributed to each district. PTP Neighborhood Improvements include modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

The Neighborhood Improvement Projects for FY 2008 include:

- Site Specific Neighborhood Improvement Sites
- Non-Site Specific Neighborhood Improvement Sites
- Countywide Neighborhood Improvements



### Program of Projects

## Commission District 2

- NW 37<sup>th</sup> Avenue from North River Drive to NW 79<sup>th</sup> Street
- NW 62<sup>nd</sup> Street from NW 37<sup>th</sup> Avenue to I-95

### Commission District 3

- NE 2<sup>nd</sup> Avenue from NE 20<sup>th</sup> Street to NE 36<sup>th</sup> Street
  NE 2<sup>nd</sup> Avenue from NE 36<sup>th</sup> Street to NE 43<sup>rd</sup> Street
  NE 2<sup>nd</sup> Avenue from NE 43<sup>rd</sup> Street to NE 62<sup>nd</sup> Street
  NE 2<sup>nd</sup> Avenue from NE 62<sup>nd</sup> Street to West Little River
- Canal NE 2<sup>nd</sup> Avenue from West Little River Canal to NE 91<sup>st</sup> Street

## Commission District 4

Miami Gardens Drive Connector from US-1 to William 8. Lehman Causeway

- Commission District 6

  9. NW 7<sup>th</sup> Street from NW 72<sup>nd</sup> Avenue to NW 37<sup>th</sup> Avenue

  10. SW 62<sup>nd</sup> Avenue from SW 24<sup>th</sup> Street to NW 7<sup>th</sup> Street

  11. SW 72<sup>nd</sup> Avenue from SW 40<sup>th</sup> Street to SW 20<sup>th</sup> Street

  12. NW 82<sup>nd</sup> Avenue from NW 7<sup>th</sup> Street to NW 10<sup>th</sup> Street

  13. NW 8<sup>th</sup> Street from NW 87<sup>th</sup> Avenue to NW 79<sup>th</sup> Avenue

## Commission District 7

- 14. SW 27<sup>th</sup> Avenue from US-1 to Bayshore Drive
  15. SW 62<sup>nd</sup> Avenue from SW 70<sup>th</sup> Street to SW 64<sup>th</sup> Street
  16. SW 97<sup>th</sup> Avenue from SW 72<sup>nd</sup> Street to SW 56<sup>th</sup> Street
- South Bayshore Drive from Darwin Street to Mercy Way
- 18. South Miami Avenue from SW 25<sup>th</sup> Road to SW 15<sup>th</sup> Road

## Commission District 8

- 19. SW 87<sup>th</sup> Avenue from SW 216<sup>th</sup> Street to SW 168<sup>th</sup> Street
- SW 120<sup>th</sup> Street from SW 137<sup>th</sup> Avenue to SW 117<sup>th</sup> Avenue
- 21. SW 137<sup>th</sup> Avenue from US-1 to SW 200<sup>th</sup> Street
   22. SW 137<sup>th</sup> Avenue from HEFT to US-1
- 23. SW 312th Street from SW 187th Avenue to SW 177th Avenue

- Commission District 9
  24. SW 136<sup>th</sup> Street from SW 127<sup>th</sup> Avenue to FL Turpike/SR 874
- 25. SW 157<sup>th</sup> Avenue from SW 184<sup>th</sup> Street to SW 152<sup>nd</sup> Street
   26. SW 160<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue
- 27. SW 176<sup>th</sup> Street from US-1 to SW 107<sup>th</sup> Avenue
  28. SW 180<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup>

- SW 216<sup>th</sup> Street from HEFT to SW 127<sup>th</sup> Avenue
   SW 264<sup>th</sup> Street from US-1 to SW 137<sup>th</sup> Avenue

- Commission District 10
  31. SW 97<sup>th</sup> Avenue from SW 56<sup>th</sup> Street to SW 40<sup>th</sup> Street
  32. SW 127<sup>th</sup> Avenue from SW 120<sup>th</sup> Street to SW 88<sup>th</sup> Street

- Commission District 11
  33. SW 136<sup>th</sup> Street from SW 149<sup>th</sup> Avenue to SW 139<sup>th</sup> Court
  34. SW 143<sup>rd</sup> Terrace from SW 145<sup>th</sup> Place to SW 144<sup>th</sup>
- Avenue (New Access to Country Walk)

  35. SW 157<sup>th</sup> Avenue from SW 120<sup>th</sup> Street to SW 112<sup>th</sup> Street

  36. SW 157<sup>th</sup> Avenue from SW 136<sup>th</sup> Street to SW 120<sup>th</sup> Street

- Commission District 12
  37. NW 74<sup>th</sup> Street from HEFT to NW 82<sup>nd</sup> Avenue
  38. NW 97<sup>th</sup> Avenue from NW 25<sup>th</sup> Street to NW 41<sup>st</sup> Street
  39. NW 138<sup>th</sup> Street Bridge over Miami River Canal

- to NW 105<sup>th</sup> Street 41. NW 87<sup>th</sup> Avenue from NW 154<sup>th</sup> Street to NW 186<sup>th</sup> Street

### MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM PEOPLE'S TRANSPORTATION PLAN (PTP)

### **Commission District 1**

### Barbara J. Jordan, Vice Chairwoman

MPO Project Num.	Facility/Project Name	Bicycle Accom		Project Cost	Prior Years			MIAMIDADE						
Agency Project Num.	From/Location To/Location	Lengtl (miles		(\$000\$)	Funding (\$000s)			COUNTY						
PW000301 Roads with Poor to Fair Pavement Conditions Resurfacing and Remarking									Proposed Funding (in \$000s)					
20040369	Sections 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-14-52-41, 16-52-41, and 18-52-41 52-41		Prior Years Funding as follows: \$5,380,000 for CST	5,380	5,380	Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
PW000303	PTP Neighborhood Improvements					Activity	Funding	Proposed Funding (in \$000s)						
			(See NOTE 1 below)		3,192	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							PTP	798	798	798	798	798		
PW000303a	Right-of-Way		Right-of-Way			Activity	Proposed Funding (in \$00							
000303a	,		R/W Acquisition for Construction Projects			/Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
		ı				R/W	PTP	0	0	0	0	0		
							Yearly Total	798	798	798	798	798		
							5 Year TIP Total					3,990		

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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  RIF 9 is financing \$2.4 Million, PTP is financing \$3.1 Million. PTP will front total amount of \$5.5 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.
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### MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 2 Dorrin D. Rolle

MPO Project Num. Agency Project Num.	Facility/Pro	oject Name To/Location	Bicycle Accom Length (miles)	Type of Work  Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)								
PW000304a	NW 37 Av		В	Widening: 2 to 5 lanes	23,050	1,050	Activity	,	unding 2007 2000 20			Funding (in \$000s) 2009 - 2010 -		
20040330	North River Drive	NW 79 Street	2.7	Prior Years Funding as follows: \$1,050,000 for PE		·	/Phase		2007 -	2008 -	2009 -	2010 -	2011 - 2012	
			<b>-</b>				CST	PTP	P 9,000 13,000 0 0				0	
PW000304b	NW 62 S	treet	В	Resurfacing and Traffic Operational Improv.			Activity /Phase	Funding	Proposed Funding (in \$000s)					
20040331	NW 37 Avenue	I - 95	3	PE portion by City of Miami. Prior Years Funding as follows: \$2,717,000 for CST	2,717	2,717		Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
PW000305	PTP Neighborhood	Improvements					Activity	Funding	Proposed Funding (in \$000s)					
	,	'		(See NOTE 1 below)		2,456	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	•		I					PTP	614	614	614	614	614	
PW000305a	Right-of-	Wav		Right-of-Way				Eunding	Proposed Funding (in \$000s)					
000305a				R/W Acquisition for Construction Projects	5,437	1,000	Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							R/W	PTP	2,000	2,437	0	0	0	

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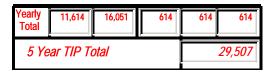
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### MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 2 Dorrin D. Rolle



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## MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 3 Audrey M. Edmonson

MPO Project Num.	Facili	ty/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years		MIAMI-DADE						
Agency Project Num.	From/Location	To/Location	Length (miles	Remarks	(\$000s)	Funding (\$000s)			THE REAL PROPERTY.	UNTY	E			
PW000306a	NE 2	2 Avenue	В	Street/Traffic Operational Improv.		Activity	Eunding	Proposed Funding (in \$000s)						
20040386	NE 20 Street	NE 36 Street	1	Prior Years Funding as follows: \$1,950,000 for CST	- 5,135	1,950	/Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							CST	PTP	9 3,185 0 0 0			0		
PW000306	NE 2	2 Avenue	В	Street/Traffic Operational Improv.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20040387	NE 36 Street	NE 43 Street	0.4	Prior Years Funding as follows: \$1,705,000 for CST	4,407	1,705			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							CST	PTP	2,702	0	0	0	0	
PW000307	NE 2	2 Avenue	B Street/Traffic Operational Improv.				Activity	Funding	Proposed Funding (in \$000s)					
20040388	NE 43 Street	NE 62 Street	1.2	Prior Years Funding as follows: \$2,305,000 for CST	- 11,869	2,305	/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							CST	PTP	3,500	6,064	0	0	0	
PW000308a	NE 2	2 Avenue	В	Street/Traffic Operational Improv.			Activity F	Funding	Proposed Funding (in \$000s)					
20040389	NE 62 Street	West Little River Canal	1.4	Prior Years Funding as follows: \$2,013,000 for CST	6,409	2,013	/Phase	e Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					•		CST	PTP	4,396	0	0	0	0	

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Commission District 3 Audrey M. Edmonson

PW000308	NE 2 Avenue		Street/Traffic Operational Improv.			Activity	Funding		Proposed I	unding (ir	s \$000s)	
20030187	West Little River Canal NE 91 Street	0.4	Prior Years funding as follows: \$300,000 for PE, \$3,500,000 for CST	9,700	3,800	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	5,900	0	0	0	0
PW000309	PTP Neighborhood Improvements					Activity	Funding		Proposed I	unding (ir	s \$000s)	
	3 1		(See NOTE 1 below)		2,008	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	502	502	502	502	502
PW000309a	Right-of-Way		Right-of-Way			Activity	Funding		Proposed I	unding (ir	\$000s)	
000309a	,		R/W Acquisition for Construction Projects			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	,					R/W	PTP	0	0	0	0	0
							Voorly			1		

Total	20,100	0,500	502	302	502
5 Ye	ar TIP To	otal			28,257

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Commission District 4 Sally A. Heyman

							5 Ye	ar TIP To	otal		T	1,485
							Yearly Total	297	297	297	297	297
						R/W	PTP	0	0	0	0	0
000310b			R/W Acquisition for Construction Projects			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000310b	Right-of-Way		Right-of-Way			Activity	Funding		Proposed I			
	•						PTP	297	297	297	297	297
			(See NOTE 1 below)		1,100	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000310	PTP Neighborhood Improvements				1.188	Activity	Funding		Proposed I			0011
20040332	US - 1 William Lehman Causeway	0.5	Prior Years Funding as follows: \$10,000 for PE, \$2,000,000 for CST. Additional funding in RIF 3.		·	/Phase	Source	2007	2009	2010	2011	2011
PW000310a	Miami Gardens Drive Connector		New 4 lanes	2,557	2,010	Activity	Funding	2007 -	Proposed I	unding (ir 2009 -	n \$000s) 2010 -	2011 -
Agency Project Num.	From/Location To/Location	Length (miles)		(\$000s)	Funding (\$000s)			Property Co.	UNTY			
MPO Project Num.	Facility/Project Name	Bicycle Accom	i ype oi work	Project Cost	Prior Years			м	AMI-DAD	IE .		

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Commission District 5

Bruno A. Barreiro, Chairman

Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years		MIAMI-DADE					
m/Location To/Location	Length (miles)		(\$000s)	Funding (\$000s)							
PTP Neighborhood Improvements					Activity	Eunding		Proposed F	unding (ir	s \$000s)	
		(See NOTE 1 below)		1,152	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PTP	288	288	288	288	288
Right-of-Way		Right-of-Way			Activity	Eunding		Proposed F	unding (in	\$000s)	
		9 ,			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					R/W	PTP	0	0	0	0	0
_n		PTP Neighborhood Improvements  Right-of-Way	PTP Neighborhood Improvements  (See NOTE 1 below)	PCCORT    Cost (\$000s)	PTP Neighborhood Improvements  Right-of-Way  Remarks  Cost (\$000s)  Years Funding (\$000s)  (\$000s)  1,152	PTP Neighborhood Improvements    Remarks   Cost (\$000s)   Funding (\$000s)	PTP Neighborhood Improvements    Cost (\$000s)   Funding (\$000s)	PTP Neighborhood Improvements    Cost (\$000s)   Years Funding (\$000s)	PTP Neighborhood Improvements  (See NOTE 1 below)  Right-of-Way  Right-o	PTP Neighborhood Improvements    Cost (\$000s)   Years Funding (\$000s)	Cost (\$000s)   Years Funding (\$000s)     Proposed Funding (\$000s)     Proposed Funding (\$000s)     Proposed Funding (\$000s)     Proposed Funding (\$000s)     Proposed Funding (\$000s)     Proposed Funding (\$000s)   Proposed Funding (\$00s

Yearly Total	288	288	288	288	288
5 Ye	ear TIP To	otal			1,440

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Commission District 6 Rebeca Sosa

MPO Project Num.	Faci	ility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years			м	AMI-DAD	NE NE		
Agency Project Num.	From/Location	To/Location	Length (miles)		(\$000s)	Funding (\$000s)			THE REAL PROPERTY.	UNTY			
PW000312a	NV	V 7 Street		Resurfacing and Traffic Operational Improvements			A ativity	Funding		Proposed I	Funding (ir	า \$000s)	
20040333	NW 72 Avenue	NW 37 Avenue	3.5	Prior Years Funding as follows: \$154,000 for PE, \$1,600,000 for CST	2,954	1,754	Activity /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			•				CST	PTP	1,200	0	0	0	0
PW000312	SW	62 Avenue	В	Street Improvements			Activity	Funding		Proposed I	Funding (ir	า \$000s)	
20030188	SW 24 Street	NW 7 Street	2	Prior Years Funding as follows: \$400,000 for PE, \$3,300,000 for CST	11,700	3,700	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			I				CST	PTP	8,000	0	0	0	0
PW000312b	SW	72 Avenue		Street and Traffic Operational Improvements			Activity	Funding		Proposed I	Funding (ir	า \$000s)	
20040334	SW 40 Street	SW 20 Street	1.3	Prior Years Funding as follows: \$145,000 for PE, \$400,000 for CST	1,170	545	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					<u> </u>		CST	PTP	625	0	0	0	0
PW000313A	NW	82 Avenue		Roadway Reconstruction			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
	NW 7 Street	NW 10 Street	0.2	Also known as Midway Drainage Project. Prior Years Funding as follows: \$1,000,000 for CST	1,000	1,000	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•												

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Commission District 6 Rebeca Sosa

PW000313B	NW 8	3 Street		Roadway Reconstruction			Activity	Funding		Proposed	Funding (ir	າ \$000s)	
	NW 87 Avenue	NW 79 Avenue	1	Also known as Midway Drainage Project. Prior Years Funding as follows: \$1,000,000 for CST	1,000	1,000	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000314	PTP Neighborh	ood Improvements					Activity	Funding		Proposed	Funding (ir	1 \$000s)	
	, ,	·		(See NOTE 1 below)		2,336	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	584	584	584	584	584
PW000314a	Right	-of-Way		Right-of-Way			A ativity	Funding		Proposed	Funding (ir	1 \$000s)	
000314a	9			R/W Acquisition for Construction Projects			Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	1		ı		<u> </u>		R/W	PTP	0	0	0	0	0

Yearly Total	10,409	584	584	584	584
5 Ye	ar TIP To	otal			12,745

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Commission District 7 Carlos A. Gimenez

MPO Project Num.		Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years			м	AMI-DAD	,E		
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)	Funding (\$000s)			THE OWNER OF THE OWNER OWNER OF THE OWNER OWNE	UNTY			
PW000315b		SW 27 Avenue	В	Widening: 2 to 3 lanes			Activity	Funding		Proposed I	Funding (ir	າ \$000s)	
20040337	US - 1	Bayshore Drive	1	Prior Years Funding as follows: \$455,000 for PE	6,455	455	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			•				CST	PTP	0	2,000	4,000	0	0
PW000316		SW 62 Avenue		5 to 2 lanes			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
	SW 70 Street	SW 64 Street	0.5	Prior Years Funding as follows: \$180,000 for PE, \$1,165 for CST	3,209	1,345	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
l			ı				CST	PTP	1,864	0	0	0	0
PW000316a		SW 97 Avenue	В	Widening: 2 to 3 lanes			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
20040336	SW 72 Street	SW 56 Street	1	Prior Years Funding as follows: \$4,530,000 for CST	6,630	4,530	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	2,100	0	0	0	0
PW000315a	Sol	uth Bayshore Drive	В	Roadway Improvements, Drainage			Activity	Funding		Proposed I	Funding (ir	າ \$000s)	
20040370	Darwin Street	Mercy Way	1.4	Prior Years as follows: \$514,000 for PE	514	514	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•		•										

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Commission District 7 Carlos A. Gimenez

							5 Ye	ar TIP To	otal			25,602
							Yearly Total	12,022	6,406	5,058	1,058	1,058
						R/W	PTP	7,000	3,348	0	0	0
000319A	Ngik or ray		R/W Acquisition for Construction Projects	11,385	1,037	Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000319A	Right-of-Way		Right-of-Way			A ativity	Francisco		Proposed I	Funding (ir	n \$000s)	
	,						PTP	1,058	1,058	1,058	1,058	1,058
PW000319	PTP Neighborhood Improvements		(See NOTE 1 below)		4,232	Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000319	DTD Neighborhood Improvements								Proposed I	Funding (ir	n \$000s)	
		•										
	Sections 27-54-40, 28-54-40 and 29-54-40		Construction completed	2,390	2,590	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000317	Roads with Poor to Fair Pavement Conditions		Resurfacing and Remarking	2,590	2,590	Activity	Funding		Proposed I			
20040339	SW 25 Road SW 15 Road	1	Prior Years Funding as follows: \$1,262,000 for CST	1,202	1,202	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000318	South Miami Avenue	В	Traffic Calming, Curbs, Sidewalks	1,262	1,262	Activity	Funding		Proposed I			2011

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Commission District 8 Katy Sorenson

MPO Project Num. Agency Project Num.	Factor From/Location	cility/Project Name To/Location	Bicycle Accom Lengtl (miles	rype or work	Project Cost (\$000s)	Prior Years Funding (\$000s)			THE REAL PROPERTY.	AMI-DAD	DE		
PW20040341	SW	V 87 Avenue	В	Widening: 2 to 4 lanes			l			Proposed I	Funding (ir	\$000s)	
20040341	SW 216 Street	SW 168 Street	3	Prior years Funding as follows: \$12,000 for PE	26,512	12	Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	PTP	0	1,500	0	0	0
							CST	PTP	0	0	3,500	9,000	12,500
D1400040045	l au									Proposed	Fundina (ir	(20002	
PW20040345	SV	V 120 Street	В	Widening: 4 to 6 lanes			Activity	Funding		т торозса і			
				Ÿ	<b>→</b> 81121	112	/ totivity	i ununny	2007	2000	2000	2010	2011
20040345	SW 137 Avenue	SW 117 Avenue	2	Prior Years Funding as follows: \$112,000 for PE	8,112	112	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
20040345	SW 137 Avenue	SW 117 Avenue	2	Prior Years Funding as follows: \$112,000 for PE	8,112	112						2010 - 2011 200	
20040345	SW 137 Avenue	SW 117 Avenue	2	Prior Years Funding as follows: \$112,000 for PE	8,112	112	/Phase	Source	2008	2009	2010	2011	2012
			2	J J	8,112	112	/Phase PE	Source PTP	0 0	0 0	300 0	2011 200 0	2012
20040345 PW20040343	SW	/ 137 Avenue	2	Completion as two (2) continuous lanes			/Phase PE	Source PTP PTP Funding	0 0	2009 0 0 Proposed	2010 300 0 Funding (ir	2011 200 0 \$000s)	0 4,500
			B 3	J J	36,804	112	/Phase PE CST	Source PTP PTP	0 0	0 0	300 0	2011 200 0	2012
PW20040343	SW	/ 137 Avenue	_	Completion as two (2) continuous lanes			/Phase PE CST Activity	Source PTP PTP Funding	2008 0 0	2009 0 0 Proposed 1 2008 -	2010 300 0 Funding (ir 2009 -	2011 200 0 \$000s) 2010 -	2012 0 4,500 2011 -

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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Commission District 8 Katy Sorenson

PW20040344	SW 137 Avenue	В	Widening: 2 to 4 lanes			Activity	Funding		Proposed I	unding (ir	s \$000s)	
20040344	HEFT US - 1	1.7	Prior Years Funding as follows: \$13,000 for PE	12,058	13	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	PTP	245	500	0	0	0
						CST	PTP	0	3,000	3,000	5,300	0
PW20040342	SW 312 ST	В	Widening: to 5 lanes	0.454	4.4	Activity	Funding		Proposed I		s \$000s)	
20040342	SW 187 Avenue SW 177 Avenue	1	Prior Years Funding as follows: \$11,000 for PE	8,454	11	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
		•		•	•	PE	PTP	0	0	143	300	0
						CST	PTP	0	0	0	0	3,200
PW000320	PTP Neighborhood Improvements					Activity	Funding		Proposed I	unding (ir	s \$000s)	
			(See NOTE 1 below)		4,820	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	1,205	1,205	1,205	1,205	1,205
PW000320a	Right-of-Way		Right-of-Way			Activity	Funding		Proposed I	unding (ir	s \$000s)	
000320a	3 17		RW Acquisition for Construction Projects	5,617	17	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

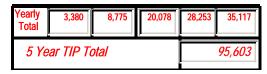
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Commission District 8 Katy Sorenson



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Commission District 9 Dennis C. Moss

MPO Project Num.	Fa	cility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years			м	AMIDAD			
Agency Project Num.	From/Location	To/Location	Length (miles)		(\$000s)	Funding (\$000s)			THE REAL PROPERTY.	AMI-DAD UNTY			
PW20040346A	SI	W 136 Street	В	Widening: 2 to 4 lanes			Activity	Funding		Proposed F	unding (ir	\$000s)	
20040346A	SW 127 Avenue	FL Turnpike	1	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike	6,300		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•		•		,		PE	PTP	0	400	275	0	0
							CST	PTP	0	0	0	2,000	2,000
PW20040372	SW	/ 157 Avenue	В	New 4 lane road			Activity	Funding		Proposed F	unding (ir	\$000s)	
20040372	SW 184 Street	SW 152 Street	2	Prior Years Funding as follows: \$604,000 for PE	13,804	604	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			<u> </u>				CST	PTP	1,500	11,700	0	0	0
PW000321	SI	N 160 Street	В	New 4 lane road			Activity	Funding		Proposed F	unding (ir	\$000s)	
20030190	SW 147 Avenue	SW 137 Avenue	1	Prior Years Funding as follows: \$370,000 for PE, \$4,000,000 for CST	10,970	4,370	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•						CST	PTP	6,600	0	0	0	0

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Commission District 9 Dennis C. Moss

PW20040349	SW 176 Street	В	Curb & Gutter, Traffic Operational Improv.			Activity	Funding		Proposed I	unding (ir	s \$000s)	,
20040349	US - 1 SW 107 Avenue	1	Prior Years Funding as follows: \$354,000 for PE	4,554	354	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	1,500	2,700	0	0	0
PW20040347	SW 180 Street		Curb & Gutter, Traffic Operational Improv.	4.044	044	Activity	Funding		Proposed I			
20040347	SW 147 Avenue SW 137 Avenue	1	Prior Years Funding as follows: \$214,000 for PE	1,614	214	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	500	900	0	0	0
PW20040348	SW 216 Street	В	Curb & Gutter, Traffic Operational Improv.	40.404	004	Activity	Funding		Proposed I	unding (ir	1 \$000s)	
20040348	HEFT SW 127 Avenue	2	Prior Years Funding as follows: \$604,000 for PE	13,104	604	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	4,500	8,000	0	0	0
PW20040350	SW 264 Street	В	Curb & Gutter, Traffic Operational Improv.			Activity	Funding		Proposed I	unding (ir	1 \$000s)	
20040350	US - 1 SW 137 Avenue	0.8	Prior Years Funding as follows: \$309,000 for PE	6,109	309	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	2,200	3,600	0	0	0
PW000322	PTP Neighborhood Improvements					Activity	Funding		Proposed I	unding (ir	1 \$000s)	
			(See NOTE 1 below)		3,292	Activity /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	·	1		-			PTP	823	823	823	823	823

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Commission District 9 Dennis C. Moss

PW000322a	Right-of-Way	Right-of-Way			Δctivity	Funding		Proposed I	unding (ir	1 \$000s)	
000322a	Ū ,	R/W Acquisition for Construction Projects	5,983	712	Activity /Phase	Source	2007 - 2008	2008 - 2009		2010 - 2011	2011 - 2012
					R/W	PTP	2,735	0	2,536	0	0

Yearly Total	20,358	28,123	3,634	2,823	2,823
5 Ye	ear TIP To	otal			57,761

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Commission District 10 Senator Javier D. Souto

MPO Project Num.	Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years			мі	AMI-DAD	)F		
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	Funding (\$000s)			THE OWNER OF THE OWNER	UNTY			
PW20040352	SW 97 Avenue	В	Widening: 2 to 3 lanes			A ctivity	Funding		Proposed F	unding (ir	1 \$000s)	
20040352	SW 56 Street SW 40 Street	1	Prior Years Funding as follows: \$4,506,000 for CST	6,606	4,506	Activity /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
		•				CST	PTP	2,100	0	0	0	0
PW20040351	SW 127 Avenue	В	Widen to 4 lanes with median, swales, frontage road			Activity	Funding		Proposed F	unding (ir	n \$000s)	
20040351	SW 88 Street SW 120 Street	2	PE is funded by Road Impact Fee District 5. Prior Years Funding as follows: \$5,005,000 for CST	16,305	5,005	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
		<b>.</b>				CST	PTP	11,300	0	0	0	0
PW000323	PTP Neighborhood Improvements					Activity	Funding		Proposed F	unding (ir	n \$000s)	
			(See NOTE 1 below)		3,344	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	1						PTP	836	836	836	836	836
PW000323a	Right-of-Way		Right-of-Way			A ativity	Funding		Proposed F	unding (ir	n \$000s)	
000323a	raginos maj		R/W Acquisition for Construction Projects	1,617	1,617	Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•	•				R/W	PTP	0	0	0	0	0

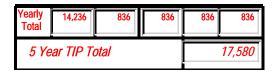
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Commission District 10 Senator Javier D. Souto



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Commission District 11 Joe A. Martinez

MPO Project Num.		Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years			мі	AMI-DAD	)F		
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)	Funding (\$000s)			THE OWNER OF THE OWNER,	UNTY			
PW20040346B		SW 136 Street	В	Widening: 2 to 4 lanes			Activity	Funding		Proposed I	unding (ir	n \$000s)	
20040346B	SW 149 Avenue	SW 139 Court	1	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike. Prior Years Funding as follows: \$454,000 for PE	7,454	454	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	2,000	5,000	0	0	0
PW000324		SW 143 Terrace		Extension of SW 143 Terrace (New 2 lanes)			Activity	Funding		Proposed I	unding (ir	n \$000s)	
20040353	SW 145 Place	SW 144 Avenue	0.2	New Access to County Walk. Prior Years Funding as follows: \$50,000 for PE, \$585,000 for CST	635	635	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•		•										
PW20040354a		SW 157 Avenue	В	New 4 lanes			Activity	Funding		Proposed I	unding (ir	າ \$000s)	
20040354a	SW 120 Street	SW 112 Street	0.75	Prior Years Funding as follows: \$420,000 for PE, \$2,200,000 for CST	9,120	2,620	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•						CST	PTP	6,500	0	0	0	0
PW20040354		SW 157 Avenue	В	New 4 Janes			Activity	Eunding		Proposed I	unding (ir	n \$000s)	
20040354	SW 136 Street	SW 120 Street	1	Prior Years Funding as follows: \$525,000 for PE	10,225	525	Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	1		4				CST	PTP	3,000	6,700	0	0	0

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Commission District 11 Joe A. Martinez

PW000325	PTP Neighborhood Improvements					Activity	Funding		Proposed I	unding (ir	1 \$000s)	
	,		(See NOTE 1 below)		3,116	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	779	779	779	779	779
PW000335c	Right-of-Way		Right-of-Way			Activity	Eunding		Proposed I	unding (ir	1 \$000s)	
	<del>g</del> :	1	R/W Acquisition for Construction Projects	2,517	595	/Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
000335c			10 W Acquisition to Constitution 1 Topolis			71 Huse	Cource	2008	2009	2010	2011	2012

Yearly Total	14,201	12,479	779	779	779
5 Ye	ear TIP To	otal			29,017

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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- NOTE 3: B = Requires full consideration of bicycle accommodations in accordance with the Bicycle Facilities Plan.

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Commission District 12 Jose "Pepe" Diaz

MPO Project Num.	Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years			м	AMIDAD			
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	Funding (\$000s)			THE OWNER OF THE OWNER OWNER OF THE OWNER OWNE	AMI-DAD UNTY			
PW20040355	NW 74 Street	В	New 6 lanes			Activity	Funding		Proposed I	unding (ir	1 \$000s)	
20040355	HEFT NW 82 Avenue	3.5	Prior Years Funding as follows: \$2,200,000 for PE, \$16,000,000 for CST	32,200	18,200	Activity /Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	10,000	4,000	0	0	0
PW20040356	NW 97 Avenue	В	Widening: 2 to 4 lanes			Activity	Funding		Proposed I	unding (ir	n \$000s)	
20040356	NW 25 Street NW 41 Street	1	Prior Years Funding as follows: \$30,000 for PE, \$5,000 for CST. Final design and construction by developer.	35	35	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000326	NW 138 Street Bridge		Bridge construction			Activity	Funding		Proposed I	unding (ir	n \$000s)	
20030191	Bridge over Miami River Canal at NW 138 Street	0.1	Prior Years Funding as follows: \$280,000 for PE, \$2,300,000 for CST	6,390	2,580	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				l.		CST	PTP	3,810	0	0	0	0
PW000327	PTP Neighborhood Improvements					A oth titu	Funding		Proposed I	unding (ir	1 \$000s)	
			(See NOTE 1 below)		3,784	Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				L			PTP	946	946	946	946	946

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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Commission District 12 Jose "Pepe" Diaz

PW000327a	Right-of-Way	Right-of-Way	00.400	4.000	Δctivity	Funding		Proposed I	Funding (ir	1 \$000s)	
000327a		R/W Acquisition for Construction Projects	26,120	4,620	Activity /Phase	Source	2007 - 2008	2008 - 2009		2010 - 2011	2011 - 2012
					R/W	PTP	16,000	0	5,500	0	0

30,756	4,946	6,446	946	946
ar TIP To	otal			44,040
		r TIP Total		

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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Commission District 13 Natacha Seijas

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Bicycle Accom Length (miles)	Type of Work  Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)			THE REAL PROPERTY.	AMI-DAD UNTY	B		
PW000328	NW 62 Avenue (W 8 Avenue)	В	Widening: 2 to 3 lanes		•	A ativity	Francisco		Proposed F	unding (ir	\$000s)	
20040357	NW 138 Street NW 105 Street	2	Construction completed. See NOTE 2.	5,500	4,900	Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						REIMB	PTP	-600	0	0	0	0
PW20040390	NW 87 Avenue	В	Widening: 2 to 4 lanes			Activity	Funding		Proposed F	unding (ir	\$000s)	
20040390	NW 154 Street NW 186 Street	2	Prior Years Funding as follows: \$640,000 for PE	11,501	640	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	l			<u> </u>		CST	PTP	1,000	8,000	1,861	0	0
PW000329	PTP Neighborhood Improvements					Activity	Funding		Proposed F	unding (ir	\$000s)	
	,		(See NOTE 1 below)		1,652	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	413	413	413	413	413
PW000329a	Right-of-Way		Right-of-Way			A oth titu	Funding		Proposed F	unding (ir	\$000s)	
000329a	ingin 2. Tel		R/W for Acquisition for Construction Projects	3,210	40	Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				l		R/W	PTP	2,070	1,100	0	0	0

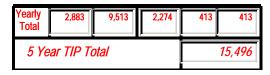
- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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  PE = Preliminary Engineering; CST = Construction; FS = Feasbillty Study.

Commission District 13 Natacha Seijas



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#### Major Highway and Road Improvements (Countywide)

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Bicycle Accom Length (miles)	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)		MIAMI-DADE					
PW000331	SW 1 Avenue		Feasibility Study, 4 Lane Tunnel Under Miami River			Activity	Funding		Proposed I	unding (ir	\$000s)	
	SW 8 Street SW 1 Street		Feasibilty Study	500	500	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				•								
DW000330	Advanced Treffic Magnett Cyclery /A T.M.C.)		ATMC to provide improved traffic flam						Proposed I	-undina (ir	\$000s)	
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)		ATMS to provide improved traffic flow  Design for structure to house Traffic Control Ctr. Prior Years Funding as follows: \$1,000,000 for PE, \$25,000,000 for CST	49,000	26,000	Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				I		CST	PTP	13,000	10,000	0	0	0
PW000332	Grade Separations		Grade Separations at Various Locations			Activity	Funding		Proposed I		\$000s)	
	Grade Separations at Various Locations		Prior Years Funding as follows: \$32,000,000 for PE/CST	112,000	32,000	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE/CST	PTP	0	18,000	0	0	40,000
PW000333	Reversible Flow Lanes		Variable reverse flow lanes						Proposed I	unding (ir	\$000s)	
F W000333	at major thoroughfares		Prior Years Funding as follows: \$7,000,000 for PE/CST	36,000	7,000	Activity /Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	1			I		PE/CST	PTP	1,500	14,000	13,500	0	0

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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Major Highway and Road Improvements (Countywide)



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#### Neighborhood Improvements (Countywide)

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Bicycle Accom Length (miles)	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)		MIAMI-DADE COUNTY					
PW000440	School Flashing Signals					Activity	Funding		Proposed F	unding (ir	\$000s)	
000440	, ,		Prior Years Funding as follows: \$4,684,000 for CST	11,200	4,684	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	3,500	3,016	0	0	0
PW000335A	Traffic Signal and Signs Operations		Sign fabrication and installation, timing, loop repairs, stripin			Activity	Funding		Proposed F	unding (ir	\$000s)	
	3 1		illuminated signs	20,075	6,994	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	3,055	2,055	2,005	2,005	2,005
PW000336	PTP Administration		Admistrative cost (5%)			Activity	Funding		Proposed F	unding (ir	\$000s)	
						/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	1,160	1,295	1,385	1,825	2,065
PW000337	Arterial Roadway Improvements		Resurfacing, sidewalks and drainage on arterial roads			Activity	Funding		Proposed F	unding (ir	\$000s)	
				7,450	1,762	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	1,500	1,500	1,500	1,188	0

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#### Neighborhood Improvements (Countywide)

PW000338	Street Light Retrofits	Safety retrofiting of existing street	3 500		Activity	Funding	Proposed Funding (in \$000s)					
	Various locations	Lighting to meet new safety standards	3,500	1,610	/Phase	Funding Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						PTP	1,500	390	0	0	0	
						Proposed Funding (in \$000s)						
PW000339	ADA Sidewalk Improvements	Provide ADA accessibility to bus stops			Activity	Eunding		Proposed I	unding (ir	s \$000s)		
PW000339	ADA Sidewalk Improvements  Various Locations	Provide ADA accessibility to bus stops	4,000	3,308	Activity /Phase	Funding Source	2007 - 2008	Proposed I 2008 - 2009	unding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012	

Yearly Total	11,407	8,256	4,890	5,018	4,070
5 Ye	ear TIP To	otal			33,641

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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#### Neighborhood Improvements (Countywide)

#### TOTAL COSTS - ALL PROJECTS

	,,, <u>,</u>		,, ,								
	Proposea Funaing (in \$000s)										
Yearly	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012						
Total	2000	2009	2010	2011	2012						
	167,334	145,918	60,578	43,209	89,125						
5 Ye	ear TIP 1	otal		5	06,164						
		o.a.			55,151						

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Private Sector





#### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

#### **IMPROVEMENTS BY PRIVATE SECTOR**



#### MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

#### FINANCED BY CONTRIBUTIONS IN LIEU OF PAYMENTS OF ROAD IMPACT FEES

**Miami-Dade Public Works Department** in charge of the Private Sector Improvements Program which addresses road improvement commitments to be made by private developers during the regional and local development approval process.

The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other major zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Miami-Dade county Department of Planning and Zoning.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions.

These road projects listed in FY 2008 under this section include but are not limited to:

NW 25 Street from NW 117 Avenue to NW 127 Avenue

NW 127 Avenue from NW 25 Street to SW 8 Street

NW 17 Street from NW 127 Avenue to NW 137 Avenue

NW 137 Avenue from NW 12 Street to NW 17 Street

NW 122 Avenue from NW 25 Street to NW 41 Street

#### **IMPROVEMENTS BY PRIVATE SECTOR**

SW 147 Avenue from SW 15 Street to SW 22 Street

Kendall Drive from SW 162 Avenue to SW 150 Avenue

SW 137 Avenue from Sunset Drive to Kendall Drive

SW 162 Avenue from Kendall Drive to SW 96 Street

SW 157 Avenue from SW 94 Street to SW 96 Street

SW 96 Street from SW 162 Avenue to SW 157 Avenue

This section address road improvement commitments to be made by private developers as part of the land development process.

NW 82 Street between NW 114 Avenue and NW 115Avenue (South Side)

NW 112 Avenue between NW 84 Street and NW 85 Street

NW 82 Street between NW 113 Avenue and NW 117 Avenue

SW 147 Avenue between SW 280 Street and SW 284 Street

SW 147 Avenue between SW 15 Street and SW 22 Street

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Length (miles)	Type of Work  Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name Zoning Application No.	Commission Res. or Covenant Ord. Pg. #
PS000023	NW 107 Avenue	0.5	Reconstruct NW 107 Ave./New flyover ramp	1,972		N/A	No	Pan American Business Park	
000023	NW 122 Street S. River Drive		Includes flyover ramp						
PS000025	NW 90 Street		New construction: 2 lanes			N/A	No	Jannette Villas at Doral	
1 3000023	NWV 90 Street	0.25	Now sonst dotton. 2 tunes				110		
000025	NW 114 Avenue NW 112 Avenue	0.25	Tron constitution. 2 lanes				110		
		1.0	Widening: 2 to 4 lanes			N/A	No	Century Dev.	<u> </u>

Construction in	Lieu of Road Impact Fee District 4								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	real	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000010	NW 127 Avenue	1.45	Widening: to 4 lanes	3,900		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street SW 8 Street		Pending						
PS0000011	NW 127 Avenue	1	New construction: 4 lanes	3,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street NW 25 Street		Pending						
PS0000012	NW 17 Street	1	New construction: 4 lanes	3,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 127 Avenue NW 137 Avenue	1	Pending						
PS0000013	NW 137 Avenue	0.5	New construction: 4 lanes	1,900		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street NW 17 Street	- 0.5	Pending						
PS0000014	NW 122 Avenue	1	New construction: 2 lanes	2,500		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 25 Street NW 41 Street		Pending						
PS0000202	NW 25 Street	1	New construction: 4 lanes	4,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 117 Avenue NW 127 Avenue		Pending						
		-	-	-				•	

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project	Prior		Compl	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	Cost (\$000s)	Years Funding (\$000s)	Year	(Y/N)	Zoning Application No.	Covenant Ord. Pg. #
	1	I .							
PS0000203	SW 147 Avenue	0.75	New construction: 2 west lanes	250		N/A	No	LAROC, LTE	

Construction in	Lieu of Road Impact Fee District 5								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	real	(17/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000007	SW 120 Street	0.7	New construction: 2 lanes	950		N/A	Yes	Ficodom Establishment	
	SW 150 Avenue SW 157 Avenue								
PS0000015	Kendall Drive	0.5	Widening: to 6 lanes	700		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	SW 162 Avenue SW 157 Avenue		Prior to issuance of first C.O.					Kendall Town Center	
PS0000016	Kendall Drive		Widening: to 6 lanes	650		N/A	No	Gunhild Milner, et al	OR Book
	SW 157 Avenue SW 150 Avenue	0.55	Prior to issuance of first C.O.					Kendall Town Center	19518. pg. 1218
PS0000017	SW 137 Avenue		Widening: to 6 lanes	100		N/A	No	Gunhild Milner, et al	OR Book
	Sunset Drive Kendall Drive	1	Prior to issuance of first C.O.					Kendall Town Center	19518. pg. 1218
PS0000018	SW 162 Avenue	0.5	New construction: 4 lanes	1,250		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	Kendall Drive SW 96 Street	0.5	Prior to issuance of first C.O.					Kendall Town Center	17510. pg. 1210
PS0000019	SW 157 Avenue	0.13	New construction: SB lane	125		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	SW 94 Street SW 96 Street	0.13	Prior to issuance of first C.O.					Kendall Town Center	17516. pg. 1210

Construction in	Lieu of Road Impact Fee District 5								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	real	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000020	SW 96 Street	0.5	New construction: 4 lanes	1,000		N/A	No	Gunhild Milner, et al  Kendall Town Center	OR Book 19518. pg. 1218
	SW 162 Avenue SW 157 Avenue		Prior to issuance of first C.O.					Kendali Town Centel	
PS000021	SW 127 Avenue	0.5	New construction: 2 of future 4 lanes	266		N/A	Yes	Courts at Tuscany	
000021	SW 128/124 Street SW 136/132 Street								
PS000021A	SW 127 Avenue	0.26	New construction: 2 of future 4 lanes			N/A	No	Adrian	
000021A	SW 128 Street SW 132 Street								
PS000024	SW 42 Street	0.5	New construction: 2 lanes			N/A	No	Bird Road Property	
000024	SW 157 Avenue SW 162 Avenue								
PS0000308	SW 157 Avenue	•	Intersection Improvements	105		N/A	No	Corsica Square	
0000308	at SW 152 Street	-							
-	1	1							

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	real	(Y/N)	Zoning Application No.	Covenant Ord. Pg. #
PS000022	SW 97 Avenue	0.25	New construction: 2 lanes	106		N/A	Yes	Lakes by the Bay	
000022	SW 216 Street SW 212 Street								
PS0000307	SW 112 Avenue	0.75	Widening and Resurfacing	1,300		N/A	No	Silver Palm East	
0000307	SW 244 Terrace SW 232 Street								

rovements		•						
Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	Tour	(1/11)	Zoning Application No.	Covenant Ord. Pg. #
NW 82 Street	0.2	2 lanes, sidewalks and drainage			N/A	No	Doral Isles North, Section 3	
NW 114 Avenue NW 115 Avenue (so.side)	1						1-21630	
NW 112 Avenue	0.05	2 lanes, sidewalks and drainage			N/A	No	Islands at Doral Northwest	
NW 84 Street NW 85 Street	-						T-21674	
NW 82 Street	0.4	2 lanes, sidewalks and drainage			N/A	No	Islands at Doral Northwest	
NW 113 Avenue NW 117 Avenue			-				T-21674	
SW 147 Avenue	0.25	Additional pavement and markings			N/A	No	Villa Capri	
SW 280 Street SW 284 Street	0.23						T-21693	
SW 147 Avenue	0.75	2 lanes	400		N/A	No	Laroc Commercial Tract	_
SW 15 Street SW 22 Street	-	Part financed by Contribut'n in Lieu of RIF Dist.4					T-19791	
SW 147 Avenue	0,22	2 lanes			N/A	Yes	Laroc Commercial Tract	_
SW 8 Street SW 10 Street	-						T-19791	
	Facility/Project Name From/Location  NW 82 Street  NW 114 Avenue  NW 115 Avenue (so.side)  NW 84 Street  NW 85 Street  NW 82 Street  NW 117 Avenue  SW 147 Avenue  SW 280 Street  SW 284 Street  SW 284 Street  SW 147 Avenue  SW 147 Avenue  SW 147 Avenue	Length (miles)   From/Location   To/Location   Length (miles)   NW 82 Street   0.2   NW 114 Avenue   NW 115 Avenue (so.side)   NW 84 Street   NW 85 Street   0.4   NW 113 Avenue   NW 117 Avenue   0.4   NW 114 Avenue   SW 147 Avenue   0.25   SW 280 Street   SW 284 Street   0.75   SW 147 Avenue   0.75   SW 147 Avenue   0.75	Facility/Project Name From/Location To/Location To/Loc	Length   Facility/Project Name   Length   (miles)   Remarks   Project Cost (S000s)	Facility/Project Name	Facility/Project Name	Length   Facility Project Name   Length   (miles)   Remarks   Project   Costs   Costs   Project   Project   Costs   Project   Costs   Project   Costs   Project   Project   Costs   Project   Project   Costs   Project   Project   Project   Project   Costs   Project   Facility/Project Name	

Subdivision Imp	novements								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	Teal	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000106	SW 117 Avenue	0.24	4 lanes divided			N/A	No	Silver Palm West	
0000106	SW 232 Street SW 236 Street	- 0.21	Pending Final Plat approval					T-21953	
PS0000107	SW 117 Avenue (West side)	0.38	2 lanes of 4 lanes divided			N/A	No	Silver Palm West	
0000107	SW 236 Street SW 242 Street		Pending Final Plat approval					T-21953	
PS0000108	SW 232 Street (South side)	0.25	4 lanes divided			N/A	No	Silver Palm West T-21953	
0000108	SW 117 Avenue SW 119 Avenue		Pending Final Plat approval					1-71493	
PS0000109	SW 232 Street (South side)	0.5	2 lanes of 4 lanes divided			N/A	No	Silver Palm East	
0000109	SW 117 Avenue SW 112 Avenue	0.5	Pending Final Plat approval					T-21952	
PS0000110	NW 25 Street (South side)	0.5	2 lanes of 4 lanes divided			N/A	No	Beacon Lake Phase 2	
0000110	NW 127 Avenue NW 132 Place		Pending Final Plat approval					T-21896	
PS0000111	NW 132 Place (East side)	0.5	2 lanes and 1/2 of turn lane			N/A	No	Beacon Lake Phase 2	
0000111	NW 17 Street NW 25 Street		Pending Final Plat approval					T-21896	

Subdivision imp	novements								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	real	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000112	NW 25 Street (South side)	0.5	2 lanes of 4 lanes divided			N/A	No	Panamerican West Business Park T-21876	-
0000112	NW 132 Place NW 137 Avenue		Pending Final Plat approval					1-21070	
					I	l l			
PS0000113	NW 132 Place (West side)	0.5	2 lanes and 1/2 of turn lane			N/A	No	Panamerican West Business Park	
0000113	NW 17 Street NW 25 Street		Pending Final Plat approval					T-21876	
						l l			
PS0000114	NW 17 Street (North side)	0.5	2 lanes and 1/2 of turn lane			N/A	No	Panamerican West Business Park	_
0000114	NW 132 Place NW 137 Avenue		Pending Final Plat approval					T-21876	
	1								
PS0000115	SW 167 Avenue (West side)		Matching existing to the North			N/A	No	Kendall Commons	
0000115	North of SW 96 Street	1	Pending Final Plat approval					T-21956	
PS0000116	SW 96 Street (South side)	0.5	2 lanes and 1/2 of turn lane			N/A	No	Kendall Commons	
0000116	SW 167 Avenue SW 172 Avenue	0.5	Pending Final Plat approval					T-21956	
0000110	SW 107 Averlue SW 172 Averlue		Ferming i mai riat approvai						
PS0000117	SW 172 Avenue (East side)		2 lanes and 1/2 of turn lane			N/A	No	Kendall Commons	
1 30000117	SVV 172 Avenue (Last slue)	.73	2 idnos dna 1/2 oi turri idno			IN/A	NO	T-21956	†
0000117	SW 88 Street SW 96 Street		Pending Final Plat approval					/55	

Subdivision Imp	brovenients								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	Teal	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000118	NW 33 Street (South side)	0.25	Matching existing to the East and West			N/A	No	Beacon at Doral	
0000118	NW 102 Avenue NW 104 Avenue	- 0.20	Pending Final Plat approval					T-22062	
PS0000119	NW 107 Avenue	0.56	2 lanes of 4 lanes divided			N/A	No	Doral Town Center	
0000119	NW 58 Street NW 67 Street		Pending Final Plat approval					T-22078	
PS0000120	NW 66 Street	0.5	Full Improvement			N/A	No	Doral Town Center	
0000120	NW 102 Avenue NW 107 Avenue		Pending Final Plat approval					T-22078	
PS0000121	NW 102 Avenue (West side)	0.3	2 lanes and 1/2 of turn lane			N/A	No	Doral Town Center	
0000121	NW 62 Street NW 67 Street		Pending Final Plat approval					T-22078	
PS0000122	SW 207 Avenue (East side)	0.25	2 lanes of 4 lanes divided			N/A	No	Zamora Estates	
0000122	SW 316 Street SW 320 Street		Pending Final Plat approval					T-21569	
PS0000123	NW 127 Avenue	0.5	4 lanes divided			N/A	No	Beacon Lake Phase 2	
0000123	NW 17 Street NW 25 Street		Pending Final Plat approval					T-21896	

provements								
Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr.	Compl	Zoning Applicant Name	Commission Res. or
From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	real	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
NW 17 Street (North side)	0.5	2 lanes and 1/2 of turn lane			N/A	No	Beacon Lake Phase 2	
NW 127 Avenue NW 132 Place		Pending Final Plat approval	1				T-21896	
SW 167 Avenue	0.13	2 lanes of 4 lanes divided			N/A	No	Interlaken	
SW 43 Street SW 44 Street	0.10	Pending Final Plat approval	1				T-21846	
SW 42 Street	0.5	2 lanes of 4 lanes divided			N/A	No	Interlaken	
SW 157 Avenue SW 162 Avenue		Pending Final Plat approval					I-21846	
SW 157 Avenue	0.42	2 lanes of 4 lanes divided			N/A	No	Jeannie Forest	
SW 176 Terrace SW 178 Lane	0.13	Bond req. for future improv. with 1/2 of R4.4. Pending Final Plat approval.					T-22142	
SW 280 Street	1.0	Modification of existing improvements			N/A	No	Mandarin Square	
SW 142 Avenue SW 152 Avenue		Pending Final Plat approval					1 22100	
SW 167 Avenue	0.1	2 lanes of 4 lanes divided			N/A	No	Century Townhomes at Bird Road	
SW 42 Street SW 43 Street		Pending Final Plat approval	1				1-21/01	
	Facility/Project Name From/Location  NW 17 Street (North side)  NW 127 Avenue  SW 167 Avenue  SW 43 Street  SW 42 Street  SW 157 Avenue  SW 157 Avenue  SW 158 Lane  SW 280 Street  SW 142 Avenue  SW 164 Avenue	Length (miles)	Facility/Project Name From/Location To/Location Remarks  Remarks  Pending Final Plat approval  2 lanes and 1/2 of turn lane Pending Final Plat approval  2 lanes of 4 lanes divided Pending Final Plat approval  SW 42 Street SW 42 Street SW 157 Avenue SW 162 Avenue  O.13 2 lanes of 4 lanes divided Pending Final Plat approval  SW 176 Terrace SW 178 Lane Type of Work Remarks  Pending Final Plat approval  2 lanes of 4 lanes divided Pending Final Plat approval  Modification of existing improvements Pending Final Plat approval  SW 142 Avenue SW 152 Avenue  O.14  SW 167 Avenue  O.15 2 lanes of 4 lanes divided Pending Final Plat approval	Facility/Project Name From/Location To/Location To/Loc	From/Location To/Location To/Location Remarks Prior (S000s)  NW 17 Street (North side)  NW 127 Avenue NW 132 Place  SW 167 Avenue  SW 42 Street  SW 157 Avenue  SW 157 Avenue  SW 157 Avenue  SW 157 Avenue  SW 157 Avenue  SW 157 Avenue  SW 157 Avenue  SW 157 Avenue  SW 157 Avenue  SW 157 Avenue  SW 157 Avenue  SW 157 Avenue  SW 157 Avenue  SW 158 Lane  Modification of existing improvements  SW 280 Street  SW 152 Avenue  SW 152 Avenue  O.1 2 Lanes of 4 lanes divided  Pending Final Plat approval  Avenue  SW 158 Lane  Modification of existing improvements  Pending Final Plat approval	Facility/Project Name   Length   Type of Work   Remarks   Project Cost (S000s)   Prior Cost	Facility Project Name	Englity/Project Name

Subdivision Imp	rovements								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	Teal	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000305	SW 197 Ave., SW 336 St., SW 344 St.	0.5	SW 197 Avenue, SW 344 Street: 2 lanes of 4 lanes divided; SW 336 Street: 1/2 of R3.1			N/A	No	Springflower T-22262	
0000305			Pending Final Plat approval					1-22202	
PS0000309	SW 152 Avenue (East side)	0.25	1/2 of R4.5 (R4.5: 4 lane divided)			N/A	Yes	Century Garden Villas	
0000309	SW 92 Street SW 88 Street								
PS0000309A	SW 88 Street (South Side)	0.05	Coordinate with FDOT			N/A	No	Century Garden Villas	
0000309A	SW 154 Avenue SW 152 Avenue	0.03	Pending Final Plat approval.	1				T-22369	
PS0000310	SW 127 Avenue (East side)	0.45	1/2 of R4.4 (R4.4: 4 lane divided)			N/A	Yes	ASA Subdivision First Addition	
0000310	SW 121 Street SW 124 Street	0.15		1					
PS0000311	SW 248 Street (South side)	0.13	An additional lane of pavement to provide for left turn storage and acceleration lane.			N/A	No	Bay Gardens	
0000311	SW 121 Place SW 122 Court	- 0.10	Pending Final Plat approval.	1				T-22383	
PS0000312	SW 136 Street (South side)	0.5	1/2 of R4.4 (R4.4: 4 lane divided)			N/A	No	Crestview West	
0000312	SW 162 Avenue SW 157 Avenue	- 0.0	Pending Final Plat approval.	1				T-22456	

Subdivision imp	novements								
MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location To/Location	(miles)	Remarks	(\$000s)	Funding (\$000s)	roui	(1/11)	Zoning Application No.	Covenant Ord. Pg. #
					•				
PS0000312A	SW 162 Avenue (East side)	0.1	1/2 of R3.3 (R3.3: 2 lanes)			N/A	No	Crestview West T-22456	4
0000312A	SW 136 Street R/R Right-of-Way		Pending Final Plat approval.					1-22430	
PS0000313	SW 232 Street (South side)		1/2 of R4.4 (R4.4 four lane divided)			N/A	No	MC Estates Subdivision	
	, , ,	0.5	, , ,					T-22460	
0000313	SW 112 Avenue SW 107 Avenue		Pending Final Plat approval.					1-22-100	
					1				
PS0000313A	SW 107 Avenue/SW 107 Court	0.25	R4.4 (R4.4: 4 lane divided)			N/A	No	MC Estates Subdivision	
0000313A	SW 232 Street SW 236 Street	- 0.23	Pending Final Plat approval.					T-22460	
	T	1	Γ		1		1		
PS0000313B	SW 112 Avenue (East side)	0.25	1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDOT)			N/A	No	MC Estates Subdivision	_
0000313B	SW 232 Street SW 236 Street	- 0.20	Pending Final Plat approval.					T-22460	
00000101	5W 252 5H56K		Tollang Final Flat approval.						
PS0000314	SW 320 Street (North side)		2 lanes of 4 lanes divided			N/A	No	B.B.E. Subdivision	
	, ,							T-22278	
0000314	SW 188 Avenue SW 189 Avenue		Pending Final Plat approval.						
<u> </u>	<u> </u>				<u> </u>				
PS0000315	SW 120 Street (North side)		2 lanes of 4 lanes divided			N/A	No	Century Gardens at Tamiami	
		_						T-22648	
0000315	SW 152 Avenue SW 157 Avenue		Pending Final Plat approval.						

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Length (miles)	Type of Work Remarks	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name  Zoning Application No.	Commission Res. or Covenant Ord. Pg. #
PS0000316 0000316	SW 152 Avenue (West side) SW 182 Street SW 184 Street		Widening, painted median, drainage and sidewalk  Pending Final Plat approval.			N/A	No	Eureka Estates T-22454	_
PS0000317 0000317	SW 207 Avenue (East side) SW 344 Street SW 356 Street	-	2 lanes Pending Final Plat approval.	-		N/A	No	Royal Palm Estates T-22636	-
PS0000317A 0000317A	SW 352 Street SW 204 Avenue SW 207 Avenue	-	R3.1 (2 lanes)  Pending Final Plat approval.	-		N/A	No	Royal Palm Estates T-22636	-
PS0000318 0000318	SW 147 Avenue (East side)  165ft North of SW 16 165ft South of SW 16 Street Street	-	2 lanes of 4 lanes divided  Pending Final Plat approval.	-		N/A	No	Westwind Estates T-22640	-
PS0000319	SW 117 Avenue (East side) SW 238 Street SW 240 Street		2 lanes of 4 lanes divided  Pending Final Plat approval.			N/A	No	Borek T-22455	



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Airport Development





### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

### **AVIATION ON-SITE IMPROVEMENTS**



### MIAMI-DADE COUNTY AVIATION DEPARTMENT

The Miami-Dade County operates a system of Airports through the Miami-Dade Aviation Department (MDAD) which consist of Miami International Airport (MIA), three General Aviation Airports; Opa-locka Executive Airport (OPF), Kendall Tamiami Executive Airport (TMB), Homestead General Aviation Airport (X-51), and one training airport, the Dade-Collier Training and Transition Airport (TNT).

The Miami-Dade County Transportation Improvement Program includes capital improvements projects for the continued development and enhancement of Miami International Airport and the General Aviation Airports. All of MDAD projects are funded primarily from revenue generated by the Aviation Department and from Federal and State grants.

The proposed MDAD Five-Year Transportation Improvement Program consists of the following projects:

	<u>Dollars in Millions</u> ( <b>Funded</b> )
MIA – Front Terminal "D" through "H" Life Safety Master Plan and	
Baggage System Improvements	\$ 30.4
MIA – South Terminal/Terminal Multi-Trade Improvements	
and Expansion Program	\$370.7
MIA – New Northside Runway	\$ 22.6
MIA – Central Boulevard	\$ 97.0
MIA – "Tract One" Drainage, Grading & Pavement Improvements	\$ 5.7
MIA – MIA Mover - Design Build Operate and Manage (DBOM)	\$122.2
MIA – Way Finding Signage Program	\$ 21.4
MIA – Concourse "H" Airbus A380 Gate Modifications	\$ 10.6
OPF – Air Traffic Control Tower Replacement	\$ 10.2

TOTAL: \$711.3

### **AVIATION ON-SITE IMPROVEMENTS (Continued)**

	<b>Dollars in Millions</b>
	(Unfunded)
MIA – South Terminal – Dual Taxiways	\$15.9
MIA – CC "E" Satellite Minimum Code Compliance	\$ 7.0
MIA – Runway 8R/26L Rehabilitation	\$24.7
MIA – NW 36 <sup>th</sup> Street / NW 67 <sup>th</sup> Ave / Perimeter	
Road Intersection Improvements	\$ 2.2
MIA – NW 25 <sup>th</sup> Street Viaduct	\$68.6
MIA – Airbus A-380 Airfield Improvements	\$26.0
MIA – Park Six Garage	\$76.2
MIA – CC "E" STS Enclosed Moving Sidewalks	\$60.0
TMB – Runway 9R/27L Extension	\$19.3
TOTAL:	<u>\$299.9</u>

Other improvement projects such as Master Planning Studies, Refurbishments, Chiller Plant Expansion, Environmental Mitigation, Asbestos clean up, Demolition, Water & Sewer, Roofing, Telecommunication Equipment, Fire Alarm and Life Safety upgrades although not included in the Transportation Improvements Program, are however funded and included in the Capital Improvements Program for Miami-Dade Aviation Department.

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		T Work ogram umber	Federal Aid Number	I	Νŧ	A. AIRPONT
Agency Project Num.		Detailed Project Description	n			•					
i roject Num.	Status	Remarks/Comments									
	1	I									
APA155B1	MIA Front Terminal D-H LSMP & Baggage Systems	Terminal Development: Improve Terminal Building (Standards)	30,467			N/A 42	22038 1				
A155B1	This project will address fire safety issues, such as fire alarms and sprin	klers to be added in areas, presently deficient.	•			•			•		
	Planning	UPIN# PFL0003173			Activity	Funding		Proposed F	unding (ir		
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					PLN	LFF	0	0	0	15,233	0
					PLN	FDOT	1,000	5,993	0	0	0
							<u> </u>	· ·			
APA155S-Mult	MIA Terminal South/Terminal Multi-Trade Improvements and Expansion Program	Terminal Development: Improve/Modify/Rehab terminal building (capacity)	440,773	67,666	2	008 2540	251/25402 91	49-046-20 & 047-20			
A155S-Mult	This project is broken down into two major components: 1- Renovations	of existing terminal area H Building. 2- Construction of a new addition.	<u> </u>								
711000 Walt	Renovations are needed in the existing terminal area H building, as well	as the construction of a new addition to provide space for the relocation	of Delta Airlines.								
	Construction	UPIN#: MIA19			Activity	Funding		Proposed F	0 .		
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST	FAA	4,139	0	0	0	0
					CST	FDOT	10,439	0	0	0	0
					CST	LFF	352,174	0	0	0	0
APB046B	MIA Northside Runway	Construct runway	163,691	133,041	2	008 2540	98/254107	49-042-20	002		
					_	2010	70/201107				
B046B	Construct 800 ft north and parallel to the existing 9L-27R rwy. It is 8600										
	The MIA Master Plan identified airfield capacity as the most crucial defic	<u>.                                      </u>					1	D 12	II	- 4000 \	
	Completed UPIN#: 100011				Activity	Funding	2007 -	Proposed F	unding (ir 2009 -	n \$000s)   2010 -	2011 -
					/Phase	Source	2008	2009	2010	2011	2012
					CST	FAA	4,000	10,110	8,540	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ar Pr	OT Work rogram lumber	Federal Ai Number	-	Mi	AL AIRPORT
Agency Project Num.		Detailed Project Description	n			•	•				
<b>J</b>	Status	Remarks/Comments									
APB334A	MIA Central Boulevard	Ground Transportation: Construct Access Road (Capacity)	97,000	)	2	009 4	120668 1				
B334A	This project consists of widening Central Boulevard a/k/a NW 21st Stree This project is needed in order to reduce the traffic congestion and impro		rt.			•					
	Design	UPIN# PFL0004560		_	Activity /Phase	Funding Source		Proposed 2008 - 2009	Funding ( 2009 - 2010	(in \$000s) 2010 - 2011	2011 - 2012
					CST CST	GMR LFF	0	48,500 48,500	0	0	0
			1			1					<u> </u>
APC158B	MIA E-Satelllite Security Checkpoint (Security)	Other - Security: Security Enhancements (EDS)	1,592	2		N/A					
C158B	E-Satellite Security Check Points Relocation (Security)			•							
	Planning	UPIN# PFL0005457			Activity /Phase	Funding Source	2007 -	Proposed 2008 -	2009 -	2010 -	2011 -
					PLN	LFF	2008 1,592	2009	2010	2011	2012
APF178A	MIA Tract One Drainage, Grading & Pavement Improvements	Apron: Rehabilitate Apron	17,545	8,720	2	007	•	49-046-20 & 49-05	i3-		
F178A	Improvements to the drainage, grading and pavement of an area located Tract One is the area limited on the West by Sonic Aviation, on the East	•	outh by the New Ru	unway.				,,,,,			
	Construction	UPIN# PFL0003151					)	Proposed			2011
	•				/Phase		2008	2008 - 2009	2009 - 2010	2010 -	2011 - 2012
					CST	FAA	2,512	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Yea	r Pr	OT Work rogram lumber	Federal Aid Number	d	Mi	AAA AIRPONT
Agency Drainet Num		Detailed Project Descript	tion			•	•				
Project Num.	Status	Remarks/Comments									
				,				•			
APG013A1	MIA Terminal D-H LSMP & Baggage System	Terminal Development: Improve Terminal Building (Standards)	14,000	)	20	010					
G013A1	This project will address fire safety issues, such as fire alarms and sprin	klers to be added in areas.	1	•		•			•		
	Planning	UPIN# PFL0003171			Activity	Funding	1	Proposed F	Funding (	(in \$000s)	
	1	<u> </u>			/Phase	Source	2000	2008 -	2009 -		2011 -
					PLN	LFF	2008	2009	2010	2011	2012
					I LIV	LII	U	U	14,000	U	U
APG108A	MIA Fuel Facility Load Rack Capture Tank	Other: Improve Fuel Farm	546		2/	011					
			540		20	)					
G108A	Replace existing underground oil water separator and build an overhead	d canopy in Dike Area #1.			I	ı			ı		
0100/1	The existing underground tank does not meet DERM standards.										
	Planning	UPIN# PFL0005438			Activity	Funding	1	Proposed F			
	1				/Phase	Source	2000	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					PLN	LFF	2008	0	2010		0
					I LIV	LII	U	0	U	340	U
APJ104A	MIA Mover DBOM (Design, Build, Operate &	Ground Transportation: Construct Terminal					0000001				
711 3 10 471	Maintain)	People Mover (Capacity)	278,933	149,659	20		083203/ 4055651				
J104A	MIA Mover is planned to be an Automated People Mover system servin	g airline passengers, airport employees, and other traveling either between	een Miami Intermoda	al Center and t	the MIA Te	rminal area	a or between	concourses.			
31047	Crucial landside improvement project to preserve terminal access roads										
	Planning	UPIN#: 194			Activity	Funding	1	Proposed F			
	1	1			/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
					MNT	LFF	2008 119,804	2009	2010	2011	2012
					IVIINI	LFF	119,804	U	U	U	U

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ar P	OT Work Program Number	Federal Aid Number		M	NAL AIRPORT
Agency Project Num.		Detailed Project Description	on								
r roject r <b>ta</b> m.	Status	Remarks/Comments									
APK098A	MIA Wayfinding Signage Program	Other: Improve Airport Miscellaneous Improvements	22,000	600		N/A	420435 1				
K098A		c signage systems for the terminals and concourses, curbside, parking ga	-	-			-				
	The opening of the the South Terminal and areas in the North Terminal	created the need for dynamic signage in all areas of the airport, including UPIN# PFL0004679	j the garages and r	oadways iead				Proposed F	-undina (i	n \$000s)	
	_ <b>L</b>				Activity /Phase	Funding Source		2008 - 2009	2009 - 2010	2010 -	2011 - 2012
					PLN	LFF	1,500	1,900	6,000	6,000	0
					PLN	-DOT D	DF 0	0	0	6,000	0
APK151A	MIA Concourse J A380 Gate Modifications	Terminal Development: Modify Terminal Building (Capacity)	3,964	1		N/A					
K151A	Make gate modifications to gate J17 to accommodate the new Airbus A	380.	l	ı		ı					
	Planning	UPIN# PFL0005467			Activity	Funding	a	Proposed F			
	-	1			/Phase	Source		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					PLN	LFF	0	3,964	0	0	0
APK152A	MIA Concourse H A380 Gate Modifications	Terminal Development: Modify Terminal Building (Capacity)	10,762	100		N/A	4204341				
K152A	Modify Gates H11 and H13 to accommodate the Airbus A380.		1		1						
	Planning	UPIN# PFL0004017			Activity	Funding	n	Proposed F	unding (i	n \$000s)	
					/Phase	Source		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					PLN	-DOT D	DF 0	0	16,595	5,434	0
					PLN	LFF	0	0	3,897	1,434	0

	ī	1	T								
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	nr Pr	OT Work ogram umber	Federal Aid Number	t	Mi	AL AIRPORT
Agency Project Num.		Detailed Project Description	on	<u>.</u>		•					
Project Num.	Status	Remarks/Comments									
APL085A	OPF Air Traffic Control Tower (ATCT) Replacement & Demolition of Exist	Buildings: Construct/Expand/Improve/Modify/Relocate Air Traffic	10,993	1,000	2	008 4	18148 1				
L085A	This project would demolish the existing OPF ATCT and replace at another	her location thereby resolving both the Bldg. Dept.'s and OSHA	39;s concerns abou	It the building&	#39;s safe	ety as well a	s the line of si	ight issue with	the existin	ng tower.	
	Planning	UPIN# PFL0003965			A ath its s	F alia a		Proposed	Fundina (	in \$000s)	
					Activity /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
							2008	2009	2010	2011	2012
					CST	LFF	871	3,000	0	0	0
					CST	EDOT DD	)F 871	3,000	0	0	0
					CST	FAA	2,500	0	0	0	0
APPFL000474 2	MIA Runway 12, 8R-26L RWY end Lights	Runways: Install Runway Lighting (HIRL,MIRL) (Required by Part 139 only)	770	)		N/A					
PFL0004742	This project will bring the runway ends into compliance with AC 150/5340	0-30B which have been									
11 10004742	noted as a discrepancy by the FAR Part 139 Certification Inspector on 2	/7/07.									
	Planning	UPIN #PFL0004742			Activity	Funding		Proposed I	Funding (	in \$000s)	
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					PLN	FAA	578	0	0	0	0
					PLN	LFF	192	0	0	0	0
					1 211		172	ŭ	Ů		Ů
APPFL5861	Rehabilitate Runway 9L-27R at OPF	Runways: Rehabilitate Runway	2,000	)	2	012 4	22317 1				
PFL5861	Project to provide pavement milling and overlays on runway, taxiways and aprons at OPF			<u> </u>		<u> </u>					
	Planning	UPIN# PFL0005861			Activity	Funding		Proposed I	Funding (	in \$000s)	
	<u> </u>				/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 -
							2008	2009	2010	2011	2012
					PLN	FDOT	0	0	0	0	652
					PLN	LFF	0	0	0	0	652

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Yea	-	T Work ogram umber	Federal Aid Number	1	٧t	A AMPONT
Agency Project Num.		Detailed Project Descriptio	n								
. <b>,</b>	Status	Remarks/Comments									
APZ184A	MIA Terminal Building Reroofing - Phase 1	Terminal Development: Rehabilitate Terminal Building (Standards)	20,500		I	N/A					
Z184A	MIA's existing terminal area needs to have the entire roof system u	pgraded to new Florida Buillding Code for both the safety and capacity o	f the facility which	is expected to	remain ope	erational thro	ough 2025.		•		
	Planning	UPIN# MIA663			Activity	Funding		Proposed F	٠, ١		
	•				/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					PLN	LFF	0	0	20,500	0	0

Yearly Total	502,172	124,967	69,532	34,647	1,304
5 Ye	ar TIP To	otal		7	32,622



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Multimodal Port Development (Seaport)





#### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

### **MULTIMODAL SEAPORT DEVELOPMENT**



### DANTE B. FASCELL PORT OF MIAMI-DADE ("Port of Miami")

#### TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY

The Transportation Improvement Program (TIP) for the Port of Miami, the cruise capital of the world and one of the top 5 cargo ports servicing Latin America and the Caribbean, totals \$231 million over the next five years. The Seaport Department's TIP for Fiscal Years 2008-2012 reflects the Port's in-progress strategy of optimizing land use and enhancing throughput capability to meet the demands of the cargo and cruise industries. Projects scheduled for completion during Fiscal Year 2007 include the new expanded automated cargo security gateway, various container yard improvements, security enhancements and completion of two new cruise terminals along with many other significant infrastructure improvements. Projects included in the new 2008-2012 TIP reflect the ongoing long range master implementation program, such as Phase III of the South Channel dredging program, upgrades to Terminals B and C, a new terminal A, acquisition of additional super post-Panamax container gantry cranes, and ongoing Port infrastructure improvements.

This program exemplifies the Port's policy of aggressively seeking grant funding from local, state and federal sources. This year's TIP reflects over \$16 million of grant funds (exclusive of U.S. Army Corps of Engineers dredging grant funds) awarded to the Port, or approximately 7 % of the five year program. Grant applications continue as part of the Port's established goals.

#### SPECIFIC ASPECTS OF THE PROGRAM

### Seaport Security

Seaport security continues to be an item of national significance. Port security enhancement projects completed or nearing completion include CCTV, access controls, a new automated cargo gateway that interfaces with terminal operators' gates and an interim security control facility. Security funding in the new TIP exceeds \$13 million. Ongoing Improvements include construction of a cruise provisioning inspection facility, coordinating with Customs and Border Protection for inbound cargo portal monitors and other technological security advances necessary to assist in meeting the new security standards. This past year the Port was successful in obtaining an additional \$2.0 million in federal security grant funds for selected security projects, bringing to a total of over \$20 million the federal grant funds awarded to the Port for security

#### **MULTIMODAL SEAPORT DEVELOPMENT (Continued)**

projects. The Port is looking toward the next round of anticipated federal grant funds. Over the past four years, the Port's security infrastructure program has increased from \$8 million to over \$60 million in identified needs. During this time, State of Florida security funding, which represents re-allocated commerce project funds, is assisting the Port in meeting its security goals more timely, but does reduce funding for commerce projects, which are the heart of every port. The issue of loss of use of commerce project funding continues to be addressed at all levels of government.

#### **Harbor** Deepening

Critical to the Port's ability to provide access to present day large cargo vessels, the Phase II dredging project, deepening the South channel and turning basin to a depth of -42 feet was completed in fiscal year 2006. This depth will meet the deep draft requirements of the larger cargo ships and allow the Port to remain competitive with the world's leading ports. This project was funded primarily with federal and state grants. A General Re-evaluation Review, has determined the feasibility of increasing the depth to -50 feet. Should it be authorized by Congress, Phase III, which would deepen the Channel to -50 feet, is expected to take several years to complete. To meet the needs of the larger vessels now on order, the Seaport is urging that Phase III be approved.

### Cargo Enhancements

As part of its ongoing renewal and replacement program, this year's TIP includes over \$77.7 million in enhancements to container yards, wharves, rip rap, an extension of Wharf 7 and acquisition and erection of additional super post-Panamax container gantry cranes. These improvements are critical to maintaining the throughput capacity of the Port and its operational efficiency. While these improvements will take several years to complete, the process must begin now to ensure timely completion.

### **Cruise Terminal Enhancements**

Cruise terminal improvements include upgrading existing terminals B and C and cruise facilities to meet the ever larger vessels calling at the Port along with the necessary parking facilities and related intermodal needs.

### Port Tunnel

While the port tunnel is not listed on the Seaport Department's TIP, this project which is being carried forward by the Florida Department of Transportation is considered critical to the Port's ongoing growth and development.

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	n FDOT Work P Numbe		Ĭ	/ien	ำ้ีเ
Agency Project Num.		Detailed Project Descriptio	n	•	•	•				
r roject rvam.	Status	Remarks/Comments								
SP6410360	Bascule Vehicle Bridge Repair		2,000	1000	2009					
6410360	Repair Bascule Bridge as alternative to Port access	L	l	1	I			l		
					/Phase S	unding 2007 - 2008	Proposed F 2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST F	SJLD 0	2,000	0	0	0
SP641170	Container Yard Improvements - Seaboard		7,076	3,076	2008	418308	1			
641170	Improve container yard for terminal operator Seaboard			ı	<u>I</u>	1				
						unding 2007 - 2008	Proposed F 2008 - 2009	unding (in 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012
					CST F	SJLD 2,000	0	0	0	0
					CST I	FPTF 2,000	0	0	0	0
SP641370	Container Yard Mitigation		2,500		2009					
641370	Improve overall container yard in response to customers			•						
					/Phase S	Source 2007 - 2008	Proposed F 2008 - 2009	2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012
					CST F	SJLD 0	1,250	1,250	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	on FDOT Work Num		Ĩ	/ lian	า๊์เ
Agency Project Num.		Detailed Project Description	n							
r roject rum.	Status	Remarks/Comments								
SP642210	Container Yard Improvements - Marshalling Yard		30000	0	2010					
642210	Plan and build transfer yard to gain more space									
						Source 2007 - 2008	Proposed 2008 - 2009	Funding (ir   2009 -   2010	\$000s) 2010 - 2011	2011 - 2012
					CST	FSJLD (		7,500	7,500	0
					CST	PV (	0	7,500	7,500	0
SP642530	Mooring Improvements Various		5,000		2009					
642530	Improvements to bollards, splash zones and other enhancemen	ts	ı							
					Activity F	unding	Proposed			
						Source 2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST	FSJLD (	2,500	2,500	0	0
SP642840	Cruise Terminal E Intermodal		3,340		2009	ТВІ	)			
642840	Design and construct intermodal bus facility (CIGP grant not yet	in workprogram)	•	•		•				
					Activity F /Phase	Funding Source 2007 - 2008	Proposed 2008 - 2009	Funding (in 2009 - 2010	\$000s) 2010 - 2011	2011 - 2012
					CST	FSJLD (	1,670	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construct Year	tion FE	OOT Work P Numbe		Ī	/ lian	า์ไ
Agency Project Num.		Detailed Project Description	on	•		•					
i roject ivani.	Status	Remarks/Comments									
SP643080	Upgrade Port Electrical Feeder System		3000		2009						
643080	Improve and upgrade Port Electrical feeder system					ı					
						Funding Source FSJLD	2007 - 2008 0	Proposed F 2008 - 2009 3,000	unding (in 2009 - 2010 0	\$000s) 2010 - 2011 0	2011 - 2012 0
SP6432030	Dredging Phase II Mitigation	Implementation of Mitigation Plan at Oleta River	2,000		2008						
6432030	Off Port - Implementation of Mitigation Plan at Oleta River				ı	<u> </u>					
						Funding Source	2007 - 2008	Proposed F 2008 - 2009	unding (in 2009 - 2010	\$000s) 2010 - 2011	2011 - 2012
					CST	FSJLD	1,000	1,000	0	0	0
SP6432071	Gantry Berth Electrical Conversion	Design / Construct: gantry berth	17,972	13,972	2009						
6432071	Install electrical equipment and cable in order to convert cranes	from diesel to electric power. Project will make cranes more ec	conomical and m	ore environm	entally frie	endly.					
						Funding Source	2007 - 2008	Proposed F 2008 - 2009	unding (in 2009 - 2010	\$000s) 2010 - 2011	2011 - 2012
					CST	FSJLD	0	4,000	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructio Year	n FDOT Work F Numb		Ī	/ lian	ำ็ไ
Agency Project Num.		Detailed Project Description	n	•	•	•				
r roject ivam.	Status	Remarks/Comments								
SP643220	Terminal F & G Security Improvements		900	450	2008					
643220	Complete security upgrades for terminals F & G		1	ı	1			1		
						unding 2007 - 2008	Proposed 2008 - 2009	Funding (in 2009 - 2010	\$000s) 2010 - 2011	2011 - 2012
						ED D 175 SJLD 275	0	0	0	0
SP6432900	Cruise Terminal B & C Improvements	Design / Construct: enhancements to terminal	6,000	3000	2008					
			0,000	3000	2006					
6432900	Design and construction of enhancements to Cruise Terminal B	and C for new Port partner	•	•	•					
						unding 2007 -	Proposed 2008 -	Funding (in	\$000s) 2010 -	2011 -
						2008 SJLD 2,125	2009	2010	2011	2012
						ED D 875	0	0	0	0
										-
SP643320	Parking Garage Terminal D		15,000	5000	2008					
643320	Build a garage for new terminals	•								
						unding 2007 - 2008	Proposed 2008 - 2009	Funding (in 2009 - 2010	\$000s) 2010 - 2011	2011 - 2012
					CST F	SJLD 10,000	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		OOT Work P Numbe		N	/iem	ก็ไ
Agency Project Num.		Detailed Project Descriptio	n			ı					
r roject rvam.	Status	Remarks/Comments									
SP6433531	Container Gantry Cranes 13 & 14	Acquire / Construct / Install new gantry cranes to increase cargo capacity	13,000		N/A						
6433531	Acquire and install 2 new gantry cranes in 2009 and 2010		ı			<b>I</b>					
	In progress				Activity /Phase		2007 - 2008	Proposed F 2008 - 2009	2009 -	\$000s) 2010 - 2011	2011 -
					CAP	FSJLD	0	0	4,000	9,000	2012
SP644010	Cargo Gateway Security System		10,784	3898	200	8	420534	2			
644010	Install security systems for new gateway as required		•	•							
					Activity	Funding		Proposed F			-2021
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST	FDOT	0	0	0	1,394	0
					CST	FSJLD	250	2,179	1,069	1,394	0
					CST	FPTF	0	600	0	0	0
SP644290	Intermodal Container Facility		2,070		N/A		418442	1			
644290	Design and Engineering portion of off Port facility to store/trans	fer empty containers	I	ı							
	Planning & Design	This is planning portion only. Land acquisiton and construction	on portion is unfu	ınded.	Activity			Proposed F			
	•	•			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					PE	FDOT	0	1,035	0	0	0
					PE	FSJLD	0	1,035	0	0	0

Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Yea		OOT Work Pi Numbe		N	1iam	า๊์เ
Agency Project Num.		Detailed Project Descriptio	n	•		•					
Troject Nam.	Status	Remarks/Comments									
				1	ĺ						
SP644470	Waterside Surveillance Phase II		3,000		2008	3					
644470 I	Installation of security cameras to interface with Seaport radar sy	ystem	l	I	l	1					
					Activity	Funding		Proposed F	unding (in	\$000s)	
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST	FSJLD	125	625	0	0	0
					CST	FED D	375	1,875	0	0	0
					<u> </u>	-					
SP644550	Container Yard Improvements - Phase IV		16,000		2008	3					
644550 I	Improve container yards to allow greater usage			ı	I						
					Activity	Funding		Proposed F			
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST	FSJLD	0	2,000	3,700	4,000	4,000
					CST	FPTF	0	2,000	300	0	0
SP645060	Portwide Access Controls at Wharf Gates		1,566	304	2008	3					
			1,000	00.	2000						
645060 I	Implement various access controls at wharf gates										
					Activity	Funding		Proposed F			
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST	FSJLD	262	0	0	0	0
					CST	FED D	1,000	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructior Year	n FDOT Work F Numbe		N	/ien	า์ีเ
Agency Project Num.		Detailed Project Desc	cription							
Project Num.	Status	Remarks/Comments								
SP645200	Construct New Terminal A		35,000		2009					
645200	Design and construct new terminal for added business			1		1				
						nding ource 2007 - 2008	Proposed I 2008 - 2009	unding (in 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012
				ŀ	CST F	SJLD 0	35,000	0	0	0
SP645430	Infrastructure Improvements		111,200		2009					
645430	Update and improve various portions of the Seaport									
						nding	Proposed I			
	•				/Phase S	ource 2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST F	SJLD 3,000	10,000	10,000	10,000	10,000
					CST F	DOT 2,200	0	3,000	3,000	3,000
SP645970	Cruise Provisioning Inspection Facility		3,100		2009					
645970	Design and build a facility to improve the flow of materials to	cruise ships		1		l				
		Partly funded with Federal Transporation Grant			Activity Fu	nding	Proposed I			2011
,						ource 2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						EDD 0	1,300	0	0	0
					CST F	SJLD 0	1,800	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		DOT Work P Numbe	Miami				
Agency Project Num.		Detailed Project Description	n									
. rojest riu	Status	Remarks/Comments										
SP646670	RIP RAP improvements		705		000							
31 040070	Tan Tan Improvemente		705		200	8						
646670	Strengthen bulkhead area around Pilot House											
					Activity	Funding				Funding (in \$000s)		
					/Phase Source		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CST	FED D	150	379	0	0	0	
					CST	FSJLD	50	126	0	0	0	
SP647160	Wastewater Transmission Improvements		0.500		000							
01 0 17 100	Wasternation Transmission Improvement		3,500		200	9						
647160	Upgrade Port Water and Sewer System		ı			ı						
					Activity	Funding	19		Funding (in \$000s) 2009 - 2010 - 2011 -			
					/Phase	Source	2008	2008 -	2010	2010 -	2011	
					CST	FSJLD	0	3,500	0	0	0	
SP647810	Terminal F & G Improvements		5,000		200	9						
647810	Incorporate gangways and other modifications for Genesis Clas	ss ships	•	•								
									ed Funding (in \$000s)			
		1			/Phase	Source		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CST	FSJLD	1,000	4,000	0	0	0	

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructio Year	n FDOT Work Numb		Ī	/ lian	ำ๊์เ	
Agency Project Num.	Detailed Project Description										
1 Toject Ivaiii.	Status	Remarks/Comments									
SP647890	Communications Command and Control Center		4000	0	2008						
647890	Design and build centralized communications center to enhance	e security			ı			ı			
	Design Phase	esign Phase Partially funded with Federal Transportation grant					Proposed	Funding (in	\$000s)		
						unding 2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CST I	ED D 3,000	0	0	0	0	
					CST I	SJLD 1,000	0	0	0	0	
SP648880	Railroad Bridge Repair		1,500	750	2010	41820	51				
648880	Repair railroad bridge to allow movement of containers by rail of	luring off-peak hours	l	l	l			I			
	In Planning Phase Fifty percent FDOT funded			Activity F	unding	19		Funding (in \$000s)			
	1					Source 2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CST I	SJLD 0		250	0	0	
SP649010	Seaport Tunnel		100,000		N/A						
649010	Build a Seaport Tunnel to Lummus Island. This represents the	General Obligation Bond amount. Financing and other issues	are still being dec	ided				ı			
						unding	Funding (in \$000s)				
	•	•			/Phase S	Source 2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CST	0	0	0	0	0	

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		OOT Work P Numbe	or		/ien	ำ์ไ		
Agency Project Num.		Detailed Project Descript	ion			•							
r roject Num.	Status	Remarks/Comments											
SP649060	New Cargo Wharf 7		11,000		201	1							
649060	Add 700 feet of berthing space for cargo usage	L	1	1					<u>I</u>				
	In Design				Activity	Funding		Proposed I	0 :				
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
					CST	FSJLD	0	250	1,500	9,250	0		
SP649730	Dredging Phase III		182,418	1,509	2008 2544522								
649730	Dredge Port of Miami South Fisherman's Channel	to depth of 50 feet.	l	ı		·							
	Awaiting GRR	Project not expected to be completed during the next 5 year	Project not expected to be completed during the next 5 year time frame				19			unding (in \$000s)			
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
					CST	FDOT	0	0	0	0	650		
					CST	FSJLD	1,000	1,000	900	100	100		
						Yearly Total	31,862	84,624	43,469	53,138	17,750		
						5 Ye	Year TIP Total				230,843		



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Miami-Dade Transit Agency - Public Transit





### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

### **MULTIMODAL TRANSIT IMPROVEMENTS**



#### **MIAMI-DADE TRANSIT**

#### SPECIFIC ASPECTS OF THE PROGRAM

The FY 2008 Transportation Improvement Program includes funding over the next five years for the following projects:

**South Miami-Dade Busway Extension:** The South Miami-Dade Busway extension which adds an additional 11.5 miles of exclusive, busonly transit corridor lanes to the original 8.5 -mile Busway adjacent to U.S.-1 will be completed in FY 2007. The first five-mile segment of the extension was placed into service in April 2005. The construction of this project is enabled using Federal Discretionary and State funds.

<u>Urban Corridor Development</u>: State Transit Corridor Program funds will be used for the continuation of several successful South Miami-Dade Busway routes as well as the Flagler MAX route.

#### **ROUTINE REPLACEMENT AND ENHANCEMENT**

<u>Metrorail Rehabilitation/ Metromover Replacement:</u> All 136 Metrorail cars will be reconfigured with a new futuristic, aerodynamic sloped front-end design and more modern interior. The original 12 Metromover cars also will be replaced.

<u>Automated Fare Collection</u>: MDT is pursuing state-of-the art fare collection equipment that will support a future region-wide Smart Cardbased system for seamless fare integration between MDT, Tri-Rail, Broward County Transit and Palm Tran. The Request for Proposal was issued in 2006. Evaluation is in progress. Installation of the MDT equipment is expected to be completed by 4<sup>th</sup> Quarter 2008.

**Buses:** MDT continues its bus replacement and expansion program. Funding is provided through the People's Transportation Plan (PTP) and through Congestion Mitigation and Air Quality (CM) Federal funding made available through the State. For 2007, MDT will receive 75 Optima Opus 30-foot buses. Thirty nine articulated hybrid Bus Rapid Transit (BRT) buses are expected by 2009. Between 2009 and 2010, 260 replacement 42-foot hybrid buses will be delivered.

**Safety:** Funding is programmed to purchase security equipment, to continue upgrades and installations of closed circuit camera television systems (CCTV) and to continue the replacement of fire detection and reporting systems. The fire panels at Metrorail stations will be replaced during 2007-2008.

**Facilities:** Ongoing facility projects are funded, which include replacement of piston lifts at the garages, replacement of bus washers, and improvement of safety conditions.

### **MULTIMODAL TRANSIT IMPROVEMENTS (continued)**

- The first eight sets of mobile column bus lifts are expected to arrive near April 2007, with another eight set delivered each week thereafter, for a total of thirty sets of four.
- Parallelogram lifts are scheduled for a pre-bid meeting near the end of March 2007.
- New Mover bus washers are being installed at Central, Metromover, and Northeast facilities. A majority of the equipment has been installed at Central and Northeast and is expected to be completed by June 2007.
- Replacements of bus vacuum systems at Central, Northeast and Coral Way are being designed and specifications written to advertise.

<u>Passenger Facilities</u>: Additional Park and ride facilities, designed to address parking demand on the southern end of the existing Metrorail line and along the Busway continue to be planned and developed. New sites funded with state and local moneys to be developed include sites Serving the South Miami-Dade Busway:

SW 152 <sup>nd</sup> Street  126-space parking lot adjoining Palmetto Golf Course. In November 1999, MDT and the Miami-D Recreation Department entered into a 30-year Memorandum of Understanding for the joint use of the MDT prepaid rent for the first 10 years in order that Parks make necessary modifications, re-design improvements to the lot wherein MDT gained 50 additional transit parking spaces, from 76 to 126, priority over remaining 264 spaces. Construction began June 2002, completed February 2003.								
SW 168th Street	149-space park and ride lot opened December 2002. Site is leased to MDT from private landowner.							
SW 200th Street	Temporary 362-space park and ride lot. MDT acquired 3.4 acre site at N.W. corner of SW 200th Street (Caribbean Boulevard) and the Busway to be used as a park and ride lot. Necessary public hearings were held and zoning issues resolved. Design and construction plans for a permanent facility are underway.							
SW 244th Street	92-space park and ride lot on 0.96 acre site, leased to MDT.							
SW 296th Street	Temporary 2.2 acre site at N.E. corner at N.E. corner of S.W. 296 <sup>th</sup> Street and US 1 adjacent to the Busway. Design and construction plans for a permanent park and ride lot underway.							

## **MULTIMODAL TRANSIT IMPROVEMENTS (continued)**

#### Serving other bus routes:

SW 152<sup>nd</sup> St at 125-space 2.5 acre parking lot leased from from FDOT S.W. 117th Ave leased from from FDOT.

Kendall Hammocks 50-space park and ride lot located at SW 104<sup>th</sup> Street and Town Centre S.W. 142<sup>nd</sup> Avenue. Privately owned, the site is

leased to MDT for a nominal fee.

Golden Glades 1,400-space park and ride lot, owned by FDOT and leased to MDT. Golden Glades Park and Ride is the oldest and

most heavily used park and ride facility in Miami-Dade County.

Miami-Dade 50-space park and ride lot located at approximately S.W. College 104<sup>th</sup> Street and S.W. 113<sup>th</sup> Avenue on the Miami-

Dade College campus and leased to the County.

#### **FUTURE PARK & RIDE SITES**

#### Dadeland North Metrorail Parking Garage:

MDT has contacted Florida East Coast Railway, LLC regarding the acquisition of property located between the Metrorail right-of-way located South of S.W. 85th Street and west of S.W. 70th Avenue. This property would be acquired in order to develop additional parking for the Dadeland North Metrorail Station. Florida East Coast Railway, LLC is currently reviewing our request.

The Dadeland North Metrorail Garage, in its original configuration contained approximately 1,970 parking spaces. The garage reached 100 % occupancy prior to the Fall of 2000. During this time, MDT received many complaints from riders who were unable to find parking at this station. In October 2000, the garage was reconfigured to provide an additional 89 spaces to 2,059. These additional spaces were immediately absorbed by the demand for parking at this station. On workdays, the garage fills up to capacity by approximately 9:00 am. Since parking at the Dadeland South Station is also 100% full by this time, Metrorail riders arriving after 9:00 am are forced to either drive to the South Miami Garage or to their destination.

#### Dadeland South:

Additional surface parking is being added to the existing surface parking lot located between Dadeland Boulevard and Kendall Drive facing US; currently under design.

## **MULTIMODAL TRANSIT IMPROVEMENTS (continued)**

SW 186 St./Busway - Quail Rooost Transit Village Project

MDT is negotiating to lease 500 parking spaces at a transit oriented development adjacent to the Busway between SW 184 St and SW 186 St.

SW Bird Road/89<sup>th</sup> Court

Future Park and Ride on a 29,000 sq. ft. on the north side of Bird Road between SW 89<sup>th</sup> Ct. and 89<sup>th</sup> Court.

SW 8<sup>th</sup> St. and 127<sup>th</sup> Ave.

Future Park and Ride on a 2.23 acres on the southwest corner of SW 8<sup>th</sup> St. and 127<sup>th</sup> Ave.

SW 127 Ave./ Kendall Dr.

Future Park and Ride on a 2.5 acres on the southwest corner of Kendall Dr. and 127<sup>th</sup> Ave.

SW 97 Ave./ Kendall Dr.

Future Park and Ride on a 2.5 acres on the northwest corner of Kendall Dr. and 127<sup>th</sup> Ave

NW 186 St./73 Ave.

Future Park and Ride on a 2 acre site under design at .NW 186 St./73 Ave

Additional sites have been identified and will be implemented subject to availability of funding

## **MULTIMODAL TRANSIT IMPROVEMENTS (continued)**

at the following intersections: Douglas Road / U.S.-1, Dadeland North / U.S.-1, S.W. 200 Street / U.S.-1, Quail Roost Drive / U.S.-1, and S.W. 344 Street / Busway terminus; funding continues for the installation of protective canopies at Metrorail stations, bus stops and over outdoor escalators. In addition, escalators and elevators will be replaced.

#### RAPID TRANSIT CORRIDOR DEVELOPMENT (ORANGE LINE)

MIC Extension to Earlington Heights: The MIC/Earlington Heights extension is a 2.4-mile heavy rail extension that will extend from the Miami Intermodal Center (MIC) to the existing Earlington Heights Metrorail Station. The project includes a station at the MIC. The MIC will serve as a central transfer point for Metrorail, Metrobus, Tri-Rail, Amtrak and charter services; it will also consolidate rental car agencies into one facility. Funding will enable further advancement of this project to coordinate with the completion of the MIC-Miami International Airport (MIA) Connector-People Mover Project. The MIC-MIA Connector-People Mover will allow MIA to link with the MDT's Metrorail system. Estimated project cost is \$528 million, with estimated completion in 2010.

North Corridor: The North Corridor is a 9.5-mile, seven (7) station, heavy rail project with its northernmost terminus located at NW 215 Street (County Line Road) and NW 27<sup>th</sup> Avenue. Its southernmost terminus will be located at the current Dr. Martin Luther King. Jr. Metrorail Station. The seven (7) proposed Metrorail stations are expected to be located at the Northside Shopping Center, City of Opa-Locka, Miami-Dade Community College/North Campus, Palmetto Expressway (SR 826), Carol City Shopping Center (N.W. 183 St.), Pro Player Stadium (N.W. 199 St.), and the Homestead Extension of Florida's Turnpike (HEFT). There is provision for a future station at the intersection of NW 103rd Street and NW 27<sup>th</sup> Avenue. Estimated project cost is \$1.372 billion, with estimated completion in 2014.

<u>East-West Corridor:</u> This 10.1-mile project starts at the FIU Tamiami Campus at the Florida Turnpike and proceeds eastward along the length of SR 836 to the MIC. The proposed line connects some of the region's most important economic generators, including stops at Blue Lagoon Corporate Park, Palmetto Expressway and the vicinity of FIU/Turnpike. It also provides for direct transfers at the MIC with Tri-Rail, Amtrak, Metrorail, and Metrobus. Estimated project cost is \$2.28 billion, with estimated completion in 2016.

#### OTHER CORRIDOR DEVELOPMENT

**Kendall Corridor:** The Kendall Corridor is approximately 15-miles long, with both east-west and north-south segments. The Kendall segment, from SW 157th Avenue to the southern terminus of Phase I Metrorail (Dadeland area) is centered along North Kendall Drive (SW 88 Street). The proposed north-south rail line connects Dadeland to the East-West Corridor. This project needs to complete the federal, state and local funding process.





MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OOT Work F	Program N	umber	
Agency Project Num.		Detailed Project Description	on	•		•					
	Status	Remarks/Comments									
TA0000001	North Corridor	Metrorail Extension	1456658	109844	2008	3		42°	10431		
0000001	Extend Metrorail from Dr. Martin Luther King Jr. Metrorail Station to th Full Federal and State contribution requested.	e Miami-Dade/Broward County Line; included is construction of stations, p	parking, access road	ds, and elevate	ed guidewa	ay.					
	Planning	Peoples Transportation Plan; received initial federal earmark	for Orange Line i	n FY 06	Activity /Phase	Funding Source	2007 - 2008	Proposed 2008 - 2009	Funding (ir 2009 - 2010	n \$000s) 2010 - 2011	2011 - 2012
					PDE	FTA 5309	40,448	109,858	111,637	116,813	71,314
					CAP	FTA	4,900	0	0	0	0
					ROW	PTP Bond	34,886	0	52,911	0	81,491
					CST	FDOT	18,000	25,000	25,000	28,000	28,000
TA0000002	East West Corridor	Metrorail Extension	2,400,000	46,393	3 2010	)		42°	10761		
0000002	Extend Metrorail from the MIC west to the Florida Turnpike and south Local funding commitment in place since November 2002. Funding she		I		1	·					
	Planning	Activ	Activity		3007	Proposed			1 2011		
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					PE	FTA 5309	47,050	77,884	107,314	172,957	169,328
	PE PTF							0	108,994	0	65,850



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FDOT Work Program Number						
Agency Project Num.		Detailed Project Description	n	•		•							
Project Num.	Status	Remarks/Comments											
TA0000005	Mover Canopies and Escalator Replacement	Capital equipment replacement and improvement	7,005	3,015	200	7		414	16521				
0000005	Replace escalators and provide canopies over escalators on Mover Sys	tem.			1	ı							
	design	People's Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	2007 -	Proposed I	2009 -	2010 -	2011 -		
					CAP	PTP Bond	2008 3,990	2009	2010	2011	2012		
TA0000006	Capitalization of Preventive Maintenance	4146551, 4162221, 4162431, 4202371,4222431											
0000006			I										
	ongoing				Activity	Funding	2007 -	Proposed I	Funding (ir 2009 -	1 \$000s) 2010 -	2011 -		
					/Phase	Source	2008	2009	2010	2011	2012		
					CAP	FTA 5307	42,091	56,750 13,639	58,821 14,855	61,355 15,709	63,483		
					CAP	LOGT	15,030	15,294	15,561	15,709	0 16,109		
TA0000007	Park and Ride at S.W. 200 Street and Busway	Acquire, construct and operate Park and Ride facility	9,133	5,513	200	8							
0000007	Acquire construct & operate a Park and Ride facility at S.W. 200, SW 29	16, SW 344 and Quail)	I										
	Routine project	Construct 350 parking spaces (more or less); temporary facilit	y currently in op	eration o	Activity	Funding	2007	Proposed I			1011		
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
					CST	CM	2,630	0	0	0	0		
			CST	LOGT	840	820	0	0	0				



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Year Year								
Agency Project Num.		Detailed Project Description	n	•	•	•							
i roject Num.	Status	Remarks/Comments											
TA0000008	Park and Ride (Kendall Drive and SW 127 Avenue)	construction	3,391	1,500	N/A								
0000008	Construct Park and Ride facility at Kendall Drive and SW 127 Avenue se	I erved by Kendall area routes and connecting to Dadeland North Metrorail	Station.										
	planning				Activity /Phase	Funding Source	2007 - 2008	Proposed I 2008 - 2009	Funding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012		
					CAP	LF	1,000	0	0	0	0		
					CAP	LOGT	883	758	0	0	0		
TA0000009	Passenger Amenities and Enhancements	Capital equipment and improvements	3,087	7 1,602	N/A		4124591, 4	146551, 416	52221, 416	2431, 420	2371		
0000009	Replace signage, install bicycle-related amenities, supplement other pro	lects related to passenger enhancements as defined by FTA.			<u> </u>								
	ongoing				Activity /Phase	Funding Source	2007 - 2008	Proposed I 2008 - 2009	Funding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012		
					CAP	FTA 5307	214	261	234	207	362		
TA0000010	Transit Facilities Systemwide	construction	6,187	7 1,329	2008	3							
0000010	Rreplace roofs on transit facilities including Rail/Mover stations and bus	facilities.	1										
	ongoing	People's Transportation Plan Amendment October 2003		Activity /Phase	Funding Source	2007 - 2008	Proposed I 2008 - 2009	Funding (ir 2009 - 2010	\$000s) 2010 - 2011	2011 - 2012			
					CST	PTP	1,110	0	1,090	0	2,658		



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Yea		FC	OOT Work P	Program No	umber	
Agency Project Num.		Detailed Project Description	on	•	•	_					
Froject Num.	Status	Remarks/Comments									
TA0000011	Paint/Refinish Transit Facilities Systemwide	Capital maintenance	4,000	1882	N/A						
0000011		•	•	•		•					
	ongoing	People's Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	2007 - 2008	Proposed F 2008 - 2009	unding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012
					MNT	CCTSS	353	345	343	342	342
TA0000012	Bus Garages - Replace Lifts	Capital Equipment Replacement	3,576	2,132	2007	,					
0000012	Replace piston and hydraulic lifts in bus maintenance facilities.		1	•		<u>,                                      </u>					
	procurement	People's Transportation Plan Amendment October 2003			Activity	Funding	2007 -	Proposed F	unding (ir 2009 -	1 \$000s)   2010 -	2011 -
					/Phase	Source	2008	2009	2010	2011	2012
					CAP	PTP Bond	1,444	0	0	0	0
TA0000013	Capital Project Planning and Administration	Management / Administration of capital funds	8592	300	N/A		4146551, 4	162221, 410	52431, 420	02371,4222	2431
0000013	Project Planning and Administration associated with PTP and Federal/S	State Grants	1	•		<u>,                                      </u>					
	Routine project	Peoples Transportation Plan			Activity	Funding		Proposed F			-1//4-4
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					ADM	FTA 5307	245	279	278	276	276
					ADM ADM	FTA 5309 PTP Bond	75 2,675	86 0	85 1,560	85 0	85 1,920
			ADIVI	i II Dollu	2,073	U	1,500	U	1,720		



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)			FC	Construction FDOT Work Program Number Year							
Agency Project Num.		Detailed Project Description	n			•									
r roject Num.	Status	Remarks/Comments													
TA0000014	Replace Elevators	Capital Equipment	6170	948.00	N/A										
0000014	Replace elevators in Rail Stations, Rail Parking Garages, Mover Stations	s and Maintenance Facilities		l		I									
	ongoing	People's Transportation Plan Amendment October 2003			Activity /Phase		2007 - 2008	Proposed I 2008 - 2009	unding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012				
					CAP	PTP Bond	3,000	0	2,222	0	0				
TA0000015	Buses	Purchase / Replacement: buses	147,369	26,004	N/A	1		4188781	, 4207931						
0000015	Purchase of new and replacement 40 foot and 30 foot buses.  Project cost covers fiscal years 2005 through 2011 as currently program	med.				·									
	Ongoing	Peoples' Transportation Plan			Activity /Phase		2007 - 2008	Proposed I 2008 - 2009	unding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012				
					CAP	CM	0	0	1,765	1,791	0				
					CAP	FTA 5309	2,000	2,100	2,200	0	0				
					CAP	PTP	23,633	11,667	0	37,362	25,819				
TA0000016	Fare Collection System	Acquisition of fare collection equipment	84713	2875	N/A	1									
0000016	Purchase and install universal fare collection equipment for Rail, Mover a Fare media to be compatible with Broward, Palm Beach and South Flori														
	Procurement People's Transportation Plan Amendment October 2003						2007 - 2008	Proposed I	2009 -	2010 -	2011 -				
			CAP	PTP Bond	80,952	2009	2010	2011	2012						



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Yea		FDOT Work Program Number					
Agency Project Num.		Detailed Project Description	n	•	•	•						
r roject rvain.	Status	Remarks/Comments										
TA0000017	Central Control: Metrorail/Metromover	Purchase / Installation: central control system	30,450	1,296	N/A			414	46981			
0000017	Modernize central control system in Government Center for Metrorail an	d Metromover.		•	ı							
	Planning	Peoples' Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	2007 - 2008	Proposed   2008 - 2009	Funding (ir   2009 -   2010	1 \$000s)   2010 -   2011	2011 - 2012	
					CAP	PTP Bond	27,568	0	0	0	0	
					CAP	FDOT	1,585	0	0	0	0	
TA0000018	Bus Facilities	Facility and equipment renovation	46,263	1,410	2008		41465	51, 4162221	1, 4162431	, 4202371		
0000018	Replace bus washers and vacuums at all bus facilities; annual bus facili	ty and equipment rehabilitation through federal formula grant.		•								
	Ongoing People's Transportation Plan Amendment October 2003						2007 -	Proposed   2008 -	Funding (ir 2009 -	1 \$000s)   2010 -	2011 -	
					/Phase	Source	2008	2009	2010	2011	2012	
					CAP	FTA 5307 LF	400	400	375	275	225	
						PTP Bond	13,558 39,133	15,000 0	15,000 5,720	15,000	15,000 0	
			CST	. II Dolla	37,133	U	3,120	U	U			



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Yea		FD	OT Work P	Program No	umber	
Agency Project Num.		Detailed Project Descriptio	n		•						
r roject Num.	Status	Remarks/Comments									
TA0000019	AVL / AVM Radio System	Purchase / Replacement: radio systems	600	50	N/A		414655	i1, 4162221	1, 4162431	, 4202371	
0000019	Replace radios and maintain Automated Vehicle Locator and monitoring	system (AVL/AVM)				<u> </u>					
	Ongoing				Activity /Phase	Funding Source	2007 - 2008	Proposed F 2008 - 2009	Funding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012
					CAP	FTA 5307	81	100	79	79	79
					0711	1177 0007	25	30	24	24	24
TA0000020	Information Technology Equipment	Equipment Replacement / Upgrades: communication	2,829	480	N/A		414655	i1, 4162221	1, 4162431	, 4202371	
0000020	Acquire replacement computers and servers as required.		•			•					
	Ongoing				Activity /Phase	Funding Source	2007 - 2008	Proposed F 2008 - 2009	Funding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012
					CAP	FTA 5307		319	357	356	434
					CAP	FTA 5309	101	98	110	109	134
TA0000021	Bus Stop Signage	Installation of new bus stop signage.	2207	1320	2008	3					
0000021	Provide bus stop signage.			l	1						
	Ongoing		Activity	Funding	2007 -	Proposed F	Funding (ir	1 \$000s)   2010 -	2011 -		
					/Phase	Source	2008	2009	2010	2011	2012
					CST	CCTSS	214	209	208	256	0



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Yea		F	OOT Work F	Program Nu	umber	
Agency Project Num.		Detailed Project Descriptio	n			<u> </u>					
Project Num.	Status	Remarks/Comments									
TA0000022	Rail Mid Life Rehabilitation	Major Overhaul of Existing Rail Fleet	354191	64489	N/A						
0000022	Rail vehicle mid-life modernization of 136 car fleet.			•	I	<u> </u>					
	Specification Preparation	Peoples Transportation Plan			Activity	Funding	2007 -	Proposed	Funding (ir	1 \$000s) 2010 -	2011 -
					/Phase	Source	2008	2009	2010	2011	2012
					MNT	PTP Bond	96,514	0	133,323	0	59,865
TA0000023	Rail / Mover Facilities Maintenance	Rehab / Maintenance: Rail/Mover facilities	4,206	1,025	N/A						
0000023	Purchase miscellaneous tools and perform minor repairs to Rail/Mover to	acilities and vehicles.			I						
	Ongoing	Allocation of annual fixed guideway modernization funds.			Activity	Funding	2007 -	Proposed   2008 -	Funding (ir 2009 -	1 \$000s)   2010 -	2011 -
					/Phase	Source	2008	2009	2010	2011	2012
					CAP CAP	FTA 5309	139	142	149	155	163
					CAP	FTA 3307	451	462	482	504	529
TA0000025	Service/Support Vehicles	Acquisition of Maintenance and Service Vehicles	2315	384	N/A		4146551, 4 <sup>-</sup>	162221, 416	52431, 420	)2371, 422	4431
0000025	Acqure new and replacement service vehicles, tow trucks, and service t	rucks.				•					
	Ongoing	Peoples Transportation Plan			Activity	Funding	2007 -	Proposed I			2011
					/Phase	Source	2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CAP	FTA 5307	245	279	317	316	316
					CAP	FTA 5309	75	86	98	97	97



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)		Construction FDOT Work Program Number Year									
Agency Project Num.		Detailed Project Descriptio	n		•										
Project Num.	Status	Remarks/Comments													
TA0000026	Bus Tools	Acquire bus maintenance tools	3806	550	N/A		4146551, 4	162221, 41	62431, 420	)2371, 422	4431				
0000026	Acquire tools and equipment for repair and maintenance of buses and e	xisting garage facilities.				<u> </u>									
	Ongoing				Activity /Phase	Funding Source	2007 - 2008	Proposed 2008 - 2009	Funding (ir   2009 -   2010	n \$000s) 2010 - 2011	2011 - 2012				
					CAP CAP	FTA 5307 FTA 5309	371	359 111	397 123	415 128	474 147				
TA0000027	Metromover Vehicle Replacement, Phase 1	Capital Equipment Replacement	34490	20632	N/A										
0000027	Replace original 12 Metro Mover vehicles.		1	1											
	Ongoing	Peoples Transportation Plan Amendment October 2003			Activity	Funding	2007 -	Proposed 2008 -	Funding (ir	n \$000s)   2010 -	2011 -				
					/Phase	Source PTP Bond	2008	2009	2010	2011	2012				
TA0000028	Treasury Service Equipment	Replacement of treasury related tools and equipment	766	139	N/A		4146551, 4	162221, 41	62431, 420	)2371, 422	4431				
0000028	Replace tools and equipment in revenue room and other related areas.		l	I		L									
	Ongoing	Annual allocation from 5307 formula grant.			Activity /Phase		2007 -	Proposed 2008 -	Funding (ir	n \$000s)   2010 -	2011 -				
					CAP	FTA 5307	2008	2009	2010 79	2011	2012 79				



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)		Construction FDOT Work Program Number Year							
Agency Project Num.		Detailed Project Description	on										
i roject ivam.	Status	Remarks/Comments											
TA0000029	Earlington Heights - Miami Intermodal Center Extension	Metrorail Extension	512,309	84,465	N/A			41	7994				
0000029	Extend Metrorail west and south 2.6 miles from the Earlington Heights N	Metrorail Station to the Miami Intermodal Center.	•	•	•	•							
	Final Design	Peoples Transportation Plan.			Activity /Phase	Funding Source	2007 - 2008	Proposed 2008 - 2009	Funding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012		
					CAP	FDOT	23,644	13,896	12,289	0	0		
					CAP	PTP Bond	194,006	0	189,007	0	0		
TA0000030	Metrorail Station Refurbishment	Capital Maintenance	16060	11920	N/A								
0000030	Refurbish Metrorail Stations and Lehman Center including emergency li	ghting, safety systems, restrooms, irrigation, landscape, benches, buildin	ng systems and con	trols.	ı								
	ongoing	People's Transportation Plan Amendment October 2003			Activity	Funding		Proposed					
	-				/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
					CAP	PTP Bond	2,246	0	1,270	0	624		
TA0000031	UPS/Emergency Lighting	Capital Equipment Replacement	1166	773	N/A								
0000031	Replace UPS systems and emergency lighting at existing Metrorall Stati	ons.	•	•	•	•							
	ongoing	People's Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	2007 - 2008	Proposed 2008 - 2009	Funding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012		
					CAP	CCTSS	393	0	0	0	0		



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)		nstruction FDOT Work Program Number Year								
Agency Project Num.		Detailed Project Description	n	•										
r roject rum.	Status	Remarks/Comments												
TA0000032	Bus Pull Out Bays	Construction	7,821	5,830	N/A			414	47001					
0000032	Locate and construct bus pull out bays where feasible.			l	1									
	Construction	People's Transportation Plan			Activity /Phase	Funding Source	2007 - 2008	Proposed   2008 - 2009	Funding (ir 2009 - 2010	n \$000s) 2010 - 2011	2011 - 2012			
					CAP	PTP Bond	107	0	1,028	0	0			
					CAI	DDIX	000	U	U		U			
TA0000033	MetroRail Test Track	construction	4125	2215	N/A									
0000033	Install test track for vehicle safety inspections under acceleration conditi	ons.			•	•								
		People's Transportation Plan Amendment October 2003			Activity	Funding	2007 -	Proposed I	Funding (ir 1 2009 -	n \$000s)   2010 -	2011 -			
					/Phase	Source PTP Bond	2008	2009	2010	2011	2012			
					CAF	F I F BOIIG	1,910	U	U	0	U			
TA0000034	Metrorail - Track and Guideway Rehabilitation; Fixed Guideway Inspection	construction			N/A			4051331	1, 4051332	2				
0000034	Capital maintenance of existing guideway.		•	•	•	•								
	ongoing	People's Transportation Plan Amendment October 2003			Activity	Funding	2007 -	Proposed   2008 -	Funding (ir I 2009 -	n \$000s)   2010 -	2011 -			
					/Phase	Source	2008	2009	2010	2011	2012			
					CAP	PTP Bond XU	38,309 750	750	18,215 750	750	750			
			CAF	۸٥	750	750	750	750	750					



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FDOT Work Program Number					
Agency Project Num.		Detailed Project Descriptio	n			•						
i roject Num.	Status	Remarks/Comments										
TA0000035	Service Development	Service development: bus routes			N/A		42	225291, 421	18721, 421	8751		
0000035	Implement new bus service route (7th Avenue MAX) from Golden Glade	s to Downtown Miami.				•						
	Ongoing				Activity	Funding		Proposed			1 3033	
	•				/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					OPS	DDR	1,255	0	0	0	0	
					OPS	LF	1,038	0	0	0	0	
TA0000036	Pedestrian Overpasses at South Miami and University Metrorail Stations	Construction	16,362	6,844	2008	3		4132383	3, 418084 <sup>-</sup>	1		
0000036	Construction of a pedestrian overpass at South Miami Metrorail Station	and at the University spanning US - 1.		•	ı							
	Design	Peoples Transportation Plan Amednment October 2003			Activity	Funding	.,,,,,	Proposed				
	•				/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CST	FDOT	0	0	1,000	2,090	0	
					CST	PTP Bond	6,518	0	0	0	0	



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		Fſ	OOT Work F	Program N	ımber	
Agency Project Num.		Detailed Project Description	on		•						
r roject rium.	Status	Remarks/Comments									
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street	Construct New and improve existing Passenger Activity Centers	17,165	9,101	2008	3	4	13754, 413	7545, 413	7546	
0000038	Acquire site, construct bus transfer facility and participate in joint develop	pment of Transit Hub at NW 7 Avenue and NW 62 Street.	1	1							
	Site Acquisition	Includes retail, office and affordable housing development pro	oject through Mia	ımi-Dade	Activity /Phase		2007 -	Proposed 2008 -	2009 -	2010 -	2011 -
					CAP	FTRC	2008 228	2009 238	2010	2011	2012
					CST	FTA 5309	840	815	951	0	0
					ROW	DDR	0	816	1,970	0	0
					ROW	PTP Bond	318	900	900	0	0
					CAP	LF	210	228	238	0	0
TA0000042	Bus Maintenance Facilities	New Construction	44000	890.00	2008	3					
0000042	Construct new bus garage in South and West Miami-Dade County to acc	commodate expanding fleet.	<u>I</u>	<u>I</u>							
	A 25 acre site has been identified on County-owned land at Homestead	Air Reserve Base.									
	Planning/Design	People's Transportation Plan Amendment October 2003			Activity	Funding		Proposed			
	•	•			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST	PTP Bond	26,000	0	8,900	0	0



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Yea		F	OOT Work F	Program N	umber	
Agency Project Num.		Detailed Project Description	n		•	•					
r roject rum.	Status	Remarks/Comments									
TA0000045	Park and Ride at Kendall Drive and SW 97 Avenue				2008	3		422	26871		
0000045	Refurbish existing Park and Ride facility				•	•					
					Activity	Funding	2007 -	Proposed I		1 \$000s)   2010 -	2011 -
					/Phase	Source	2008	2009	2009 - 2010	2010	2011
					CST	DDR	250	0	0	0	0
					CST	LF	250	0	0	0	0
TA0000046	Park and Ride at Quail Roost Drive and Busway	Construct and provide transit-related parking	2457	0.00	2008	3		420	)4601		
0000046	Park and Ride Lot			Į.							
	Planning	Completion time frame is estimated.			Activity	Funding	2007 -	Proposed I	Funding (ir 2009 -	1 \$000s)   2010 -	2011 -
					/Phase	Source	2008	2008 -	2010	2010 -	2011 -
					CAP	XU	1,686	0	0	0	0
					CST	CM	772	0	0	0	0
					CST	FTRC	614	0	0	0	0



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FD	OT Work P	Program Ni	umber	
Agency Project Num.		Detailed Project Description	n	•	•	•					
i roject Num.	Status	Remarks/Comments									
TA0000047	Transit Hub/Intermodal Center		5,000	460	2010	)		420230	1, 418079		
0000047	Construction of transit hub in West Miami-Dade; construction of intermod	dal facility at Dadeland South (Northwest 12th Street and 107 Avenue).	I		ı	L					
	Planning	Completion date is estimated			Activity /Phase	Funding Source	2007 - 2008	Proposed F 2008 - 2009	unding (ir 2009 - 2010	\$000s) 2010 - 2011	2011 - 2012
					CAP	FTA 5309	480	520 130	540	0	0
			,		0711	- 1110	120	130	133	U	0
TA0000048	Transit Hub/Intermodal Center				2010	)		418	30791		
0000048	Transit Hub/Intermodal at N.W. 12th Street and N.W. 107th Avenue					•					
					Activity /Phase	Funding Source	2007 - 2008	Proposed F 2008 - 2009	unding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012
					CST	DDR	0	0	1,500	0	0
					CST	LF	0	0	1,500	0	0
TA0000050	ADA Improvements	ADA Accessibility	3,905	2,600	N/A						
0000050	Provide capital improvements at all facilities as required to maintain com Overall project includes ADA upgrades to Phase 1 of Busway.	pliance with the Americans with Disabilities Act;				<u> </u>					
		ADA upgrades are part of People's Transportation Plan			Activity /Phase	Funding Source	2007 - 2008	Proposed F 2008 - 2009	unding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012
					CAP	FTA 5307	250	250	250	250	250



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OOT Work F	Program Nu	umber	
Agency Project Num.		Detailed Project Description	n	•	•	•					
Froject Num.	Status	Remarks/Comments									
TA0000051	Security and Safety	Acquire capital equipment, design and construct security related improvements	5,944	2,025	N/A		4146551, 4°	162221, 416	52431, 420	)2371, 422	4431
0000051	Security and emergency preparedness facilities and equipment including	bulk fuel storage, see thru trash cans, cctv, IT backup, access control, e	tc.	•		•					
	Equipment acquisition				Activity			Proposed I			2022
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CAP	FTA 5309	600	650	675	0	0
					CAP	LOGT	326	444	385	0	0
					CAP	FTRC	150	162	169	0	0
					CAP	DDR	600	0	0	0	0
					CAP	LF	600	0	0	0	0
					CAP	FTA 5307	41	40	40	79	79
TA0000052	Pedestrian Overpass at Dadeland North	Design and construct	3,045	5	N/A			420	)7921		
0000052	Construct pedestrian overpass connecting east side of US - 1 to Dadelar	nd North Metrorail Station			•	•					
	planning				Activity	Funding		Proposed I			
	•				/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						LOGT	0	314	306	407	0
					CAP	CM	0	1,931	0	0	0
					CAP	LF	0	483	0	0	0



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FI	OOT Work F	Program Ni	umber	
Agency Project Num.		Detailed Project Description	n			•					
Troject Num.	Status	Remarks/Comments									
TA0000053	Pedestrian Overpasses at Coconut Grove and Dadeland South	Construction	14,478	3	N/A			4207901	1, 4204531		
0000053	Provide pedestrian overpasses connecting the east side of US-1 with Me					•					
	Submitted for Congressional earmark, Federal allocation exp. to be annuplanning	People Transportation Plan Amendment October 2003			0 -45 -56	Francisco		Proposed I	Fundina (ir	\$000\$)	
					Activity /Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CAP	CM	0	1,931	0	0	0
					CAP	DDR	0	0	0	1,049	0
					CAP	LF	0	483	0	0	0
					CAP	PTP	0	0	0	0	10,586
TA0000060	Urban Corridor Service	Bus service			N/A		40963	71, 417917	1, 4204611	, 4204621	
0000060	Includes Flagler MAX, South Miami-Dade Busway, Busway Flyer to Key	Largo, 95 Express from Dolphin Stadium Are to Downtown Miami., South	n Beach	l		L					
	ongoing				Activity	Funding		Proposed I			
					/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CAP	XA	440	440	0	0	0
					CAP	DDR	900	900	936	936	936
					CAP	LF	440	440	0	0	0



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OT Work F	Program N	umber	
Agency Project Num.		Detailed Project Descriptio	n	•		•					
Project Num.	Status	Remarks/Comments									
TA0000061	Special Use Lanes (SUL)	Premium Bus Service		2,510	N/A			420456	51, 420456	)	
0000061	Capital and operating support for running on road shoulders			<u> </u>							
	Construction				Activity /Phase	Funding Source	2007 - 2008	Proposed I 2008 - 2009	Funding (ir   2009 -   2010	1 \$000s)   2010 -   2011	2011 - 2012
					CAP	CM	1,461	955	0	0	0
					CAP	LF	365	239	0	0	0
TA0000062	State Transit Block Grant	Operations			N/A	1	414728	31, 4161471	1, 4177391	1, 4202421	
0000062	State of Florida support for public transportation operations through FDC	I DT District 6.									
	ongoing				Activity	Funding		Proposed I			
	1				/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					OPS	DDR	15,622	18,015	18,732	13,956	19,873
					OPS	DS	0	0	0	5,338	0
					OPS	LF	17,908	18,015	18,732	19,294	19,873
TA0000063	Rail Car F & G Inspections	Capital Maintenance	24139	5660	N/A	\					
0000063	Perform preventive maintenance on rail cars.	1	<u> </u>	1	1	ı					
		People's Transportation Plan Amendment October 2003			Activity	Funding		Proposed I			1//12
	•	•			/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CAP	PTP	6,246	0	6,128	0	6,105



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FI	OOT Work F	Program Nu	umber	
Agency Project Num.		Detailed Project Description	on		•	•					
1 Toject Ivaiii.	Status	Remarks/Comments									
TA0000067	FTA Section 5307 Formula Grant	Capitalization of preventive maintenance			N/A		41624	31, 420231 <sup>-</sup>	1, 4222431	, 4162221	
0000067	Recover held-back portion of FY 2003 Section 5307 Formula Grant.	L		1	<u>I</u>	<u> </u>					
					Activity /Phase	Funding Source	2007 -	Proposed	2009 -	2010 -	2011 -
					CAP	FTA 530	2008 9 54,230	2009 60,000	2010 60,000	2011 60,000	2012 60,000
					CAP	LF	13,558	15,000	15,000	1,250	15,000
TA0000068	FTA Section 5309 Fixed Guideway Modernization	Rail system capital maintenance			N/A	L.	414728,	416222, 41	6243, 420	237, 4222	43
0000068	Add FY 2006 Section 5309 Fixed Guide way Mordernization omitted from	1 2006 - 2010 TIP	1	1	1						
					Activity	Funding	, ]	Proposed I		s \$000s)	
	-				/Phase			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CAP	FTA 530	9 18,508	2,717	2,822	6,250	17,702
TA0000069	Extension of Dadeland South Surface Parking Lot	Construction	7,734	5,177	2008	8					
0000069	Extend existing surface parking lot north to Kendall Drive; add approxima	tely 100 parking spaces	1								
	Planning and Design				Activity /Phase			Proposed   2008 - 2009	unding (ir 2009 - 2010	\$000s) 2010 - 2011	2011 - 2012
					CST	LOGT	161	261	0	0	0



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year		FD	OT Work P	Program No	umber	
Agency Project Num.		Detailed Project Descriptio	n			•					
	Status	Remarks/Comments									
TA0000070	Job Access and Reverse Commute	Operating Support for all of So. Florida			N/A						
0000070	Federal Section 5316 funding				I	•					
					Activity /Phase	Funding Source	2007 - 2008	Proposed F 2008 - 2009	Funding (ir 2009 - 2010	\$000s) 2010 - 2011	2011 - 2012
					OPS	FTA	2,600	2,600	2,600	2,600	2,600
TA0000071	New Freedom	Operating Support for all of So. Florida			N/A						
0000071	Federal Section 5317 funding.			1	<u>I</u>	<u> </u>					
	Ongoing				Activity	Funding	2007 -	Proposed F	Funding (ir 2009 -	1 \$000s) 2010 -	2011 -
					/Phase	Source	2008	2009	2010	2011	2012
					OPS	FTA	875	1,600	1,600	1,600	1,600
TA0000073	Florida Transportation Disadvantaged Commission	TD Operations Support			N/A			25446	5718401		
0000073	TD Funding		<u>I</u>	•							
					Activity	Funding	2007 -	Proposed F	Funding (ir 2009 -	1 \$000s)   2010 -	2011 -
					/Phase	Source	2008	2009	2010	2011	2012
						LFF FDOT	713 7,130	727 7,267	749 7,487	760 7,604	771 7,710
						1001	1,130	1,201	1,401	7,004	7,710



Yearly Total	1,032,423	486,597	1,038,539	592,760	769,086
5 Ye	ar TIP To	otal		3,9	919,405





# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING South Florida Regional Transportation Authority (SFRTA) System





#### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

#### SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY



On July 1, 2003, the Tri-County Commuter Rail Authority was replaced by the newly formed South Florida Regional Transportation Authority's (SFRTA). SFRTA's mission is to provide greater mobility in South Florida, thus improving the economic viability and the quality of the Community, Region and State. SFRTA, per its legislation, is charged with the responsibility of having the overall authority to coordinate, develop and operate a regional transportation system within the area served. The following represents projects with identified funding and that are currently underway.

**NEW RIVER BRIDGE:** The design and construction of a new bridge adjacent to the existing New River Bridge. The existing New River Bridge is a mechanically operated, single track "rolling lift bascule bridge", which is located across the south fork on the New River (at waterway milepost 2.8) in Broward County. The new bridge structure will have a 55-foot vertical clearance over the mean high water elevation enabling Tri-Rail to operate 20-minute headways without impeding waterway traffic. The existing low-level bascule bridge will remain in place to handle heavy freight trains.

**SMART CARD:** Procure and implement Ticket Vending Machines with Smart Card Technology which will provide seamless transportation among the transit agencies.

<u>JUPITER CORRIDOR</u>: The project is a rail improvement project located in Palm Beach County, Florida. The Jupiter Corridor extends premium transit service from the City of West Palm Beach, going north along the Florida East Coast (FEC) Railroad Corridor about 16 miles to the Town of Jupiter.

#### **OPERATIONAL SUPPORT PROJECT**

SFRTA's program of projects includes \$62,965 million for Operational Support Projects. Operational Support Projects consist of on-going rolling stock overhaul projects; improvements to the existing maintenance and stations facilities; and SFRTA's short and long- range planning efforts

## **SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (Continued)**

#### **OPERATING ASSISTANCE**

SFRTA's program of projects includes \$179.181 million for Operating Assistance. SFRTA formalized individual Interlocal Agreement with Miami-Dade, Broward and Palm Beach Counties to collectively fund the fifty (50%) percent of the Net Operating Costs, as defined in Florida Statues Section 341.303(4)(e). The Florida Department of Transportation shall match the Counties contribution up to 50%.

## MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location	Bicycle Accom. Length (miles)	Type of Work Remarks	Project Cost (\$000s)	Prior Years Cost (\$000s)			R	BOUTH FLI BEGIONAL TRANSPOI AUTHORIT	ORIDA PTATION		
.,		` ′			(+)			- 1111		1000		
TR0000001	SFRTA		Operating Assistance		15,182		Funding		Proposed I			
0000001	Operating Assistance Funds		Required 50% match for LF funds			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	, , ,					OPS	FTA FOR	7,699	6,954	6,139	5,247	5,804
						OPS	FHWA	4,000	4,000	4,000	4,000	4,000
						OPS	FDOT D4	13,101	13,756	14,444	15,166	15,924
TR0000002	SFRTA		Operating Assistance		6,819	Activity		2007 -	Proposed   2008 -			2011 -
0000002	Operating Assistance Funds		Per Interlocal agreements (1/3 per county)			/Phase	Source	2007 -	2008 -	2009 - 2010	2010 - 2011	2011 -
						OPS	PALM TRAN	4,367	4,585	4,815	5,055	5,308
						OPS	MDTA	4,367	4,585	4,815	5,055	5,308
						OPS	BCT	4,367	4,585	4,815	5,055	5,308
										l		
TR0000004	SFRTA		Purchase fleet vehicles	0	0	Activity	Funding	2007 -	Proposed   2008 -	unding (ir 2009 -	\$000s) 2010 -	2011 -
0000004	Auto		Purchase replacement vehicles for SFRTA's Fleet			/Phase	Source	2008	2009	2010	2011	2012
						ADM	FTA 5307	95	0	0	75	0
	T								Proposed I	Lunding (in	¢000c)	
TR0000005	SFRTA		Construct Station Canopy to conform with other stations	0	0	Activity /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
0000005	Pompano Bch Station Canopy		This work is not in the Miami Urbanized Area					2008	2009	2010	2011	2012
						CEI	FTA 5307	750	0	0	0	0
TR0000006	SFRTA		Procure / Implement: ticket vending machines		9.052	Activity	Funding		Proposed I	-undina (ir	\$000s)	
					0,932	/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
0000006	Ticket Vending Machines w/ smart card		Included in Double Track Corridor Improvement Program			CAP	TA RAIL MO	2008	2009	2010 1,500	2011 1,000	2012
							FTA FORM	2,000	2,000	1,300	0	0
						CAP	IAIUNW	U	U	U	U	U

## MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years			311(11)	SOUTH FLO	DRIDA		
Agency Project Num.	From/Location	Length (miles)	Remarks	(\$000s)	Cost (\$000s)			The state of the s	TRANSPOR	TATION Y		
TR0000007	SFRTA		Short/Long Range Planning & Program Support		3,318	Activity	Funding		Proposed I	<u> </u>		
0000007	SFRTAs Planning		Operational Support Projects			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ADM	FTA FOR	3,500	3,700	4,000	5,200	5,700
TR0000008	SFRTA		Rehabilitation/Overhaul of Fleet		500	Activity	Funding		Proposed I	•		2011
8000000	Rolling Stock Rehab & Spare Parts		Operational Support Projects			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						MNT	FTA FOR	4,505	5,500	6,800	6,800	7,500
TR0000009	SFRTA		Misc. equipment and station rehabilitation		200	Activity	Funding		Proposed I			
0000009	Miscellaneous Improvements		Operational Support Projects	1		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	FTA FOR	3,360	1,900	1,200	1,600	1,700

Yearly Total	52,111	51,565	52,528	54,253	56,552
5 Ye	ar TIP To	otal		2	267,009



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Non-Motorized Component





#### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

#### NON-MOTORIZED COMPONENT



Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

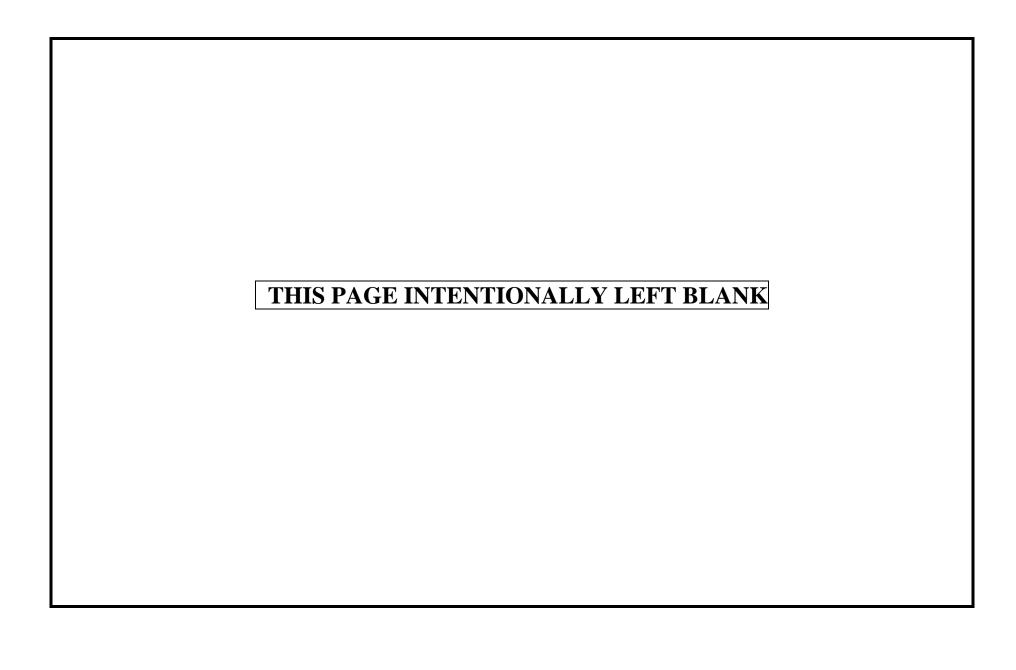
The Miami-Dade Bicycle Facility Plan was approved by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

#### PURPOSE OF THE PLAN

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs while providing a more balanced multi-modal transportation system for Miami-Dade County.

More information on the Bicycle Facilities Plan is available through the MPO's website.

Here is the address: www.co.miamidade.gov/mpo



Responsible Aç	gency: Florida Department of T												
MPO Project Num.	Facility/P	roject Name	Bicycle Accom.	Type of Work	Project	Prior Years				MIDARE			
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
DT2512003	SMAKE C	REEK TRAIL		BIKE PATH/TRAIL			Activity	Funding		Proposed I	Funding (in	n \$000s)	
2512003	NE MIAMI GARDENS DR.	NW 17 AVE/TURNPIKE	0.0	A1-109	_		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
2312003	INE MIAMI GARDENS DR.	NW II AVE/TORNFIRE	0.0	A1-109			CST	LFF	2008	2009	2010	0	479
							CST	DDRF	0	0	0	0	479
							CST	XU	0	0	0	0	2,871
							PE	DDRF	0	0	50	0	0
							PE	LFF	0	0	50	0	0
							PE	XU	0	0	300	0	0
								Λ0	Ů	Ů	300	Ů	Ů
DT2512511	CITY OF N	/IIAMI BEACH		BIKE PATH/TRAIL		1288	Activity	Funding		Proposed I			
2512511	DADE BLVD BIKE/PED	IMPROVEMENTS	0.0	A1-21			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	_		•			•	CST	SE	1,288	0	0	0	0
							CST	HPP	893	0	0	0	0
DT2512623	E. LITTL	E HAVANA		SIDEWALK		0	Activity	Funding		Proposed I			
2512623	Greenways/S. River Dr.	SW 12 Ave to J.Marti Park	1.3	A1-22			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	SE	0	925	0	0	0
DT2512651	SOUTH DAD	E GREENWAYS		BIKE PATH/TRAIL		290	Activity	Funding		Proposed I			
2512651	NETWORK		0.0	A1-46			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	1		· · · · · · · · · · · · · · · · · · ·		•		PE	SE	510	0	0	0	0
							CST	SE	0	1,880	1,745	0	0
DT0540740	N. BEACH I	REC CORRIDR		BIKE PATH/TRAIL		0	Activity	Funding		Proposed I			
DT2512712						1	101		2007 -	2008 -	2009 -	2010 -	2011 -
2512712	53RD ST	64TH ST (PH IV)	1.0	A1-39			/Phase	Source	2008	2009	2010	2011	2012

MPO   Project   Num.   Facility/Project Name   Account	
Agency   Project Num.   From/Location   To/Location   To/Location   Length (miles)   Cross-Ref.TiP Book Page No.   Cost (\$000s)   Cost (\$00	
2512713   53RD ST   64TH ST   0.0   A1-39   Phase   Source   2008   2009   2010   2011   2011	
DT4084893	
DT4084893   HOMESTEAD URB.TRN.VL   SIDEWALK   O Activity   Funding   Proposed Funding (in S000- 2008   2007   2008   2009   2010   2011	2011
Activity   Funding   Proposed Funding (in S000-   2007   2008   2009   2010   2011	0
A1-24	
DT4127951   SNAPPER CRK/BIKE-PED   BIKE PATH/TRAIL   925   Activity   Funding   Proposed Funding (in \$000-2017   2008 - 2009 - 2010   2011	2011 - 2012
Altivity   Funding   Finding   Source   2007   2008   2009   2010   2011	0
A127951   DADELAND S. STATION   DADELND N STATN   D.0   A1-45     Printed   Source   2008   2009   2010   2011	2011 -
DT4147651	2011
4147651 FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE 1.0 A1-23    CST   SE   0   356   0     PE   SE   117   0   0	0
4147651 FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE 1.0 A1-23	
PE SE 117 0 0	2012
	0
DTM OF MINISOPPING	0
D141030/1   C111 OF WILAWI STRIVOS   LIGHTINO   O ACTIVITY   Tunding   O ACTIVITY   O ACTIV	2011 -
4165071 CURTISS PARKWAY & NORT POINCIANA BIKE PATHS 0.0 A1-22 7Filase 3001Ce 2008 2009 2010 2011	2011
CST SE 0 720 0	0
DT4165081 EAST ALLAPATTH GRNWY BIKE PATH/TRAIL 0 Activity Funding Proposed Funding (in \$000)	
4165081 ON NORTH RIVER DR 0.0 A1-22 /Phase Source 2007 - 2008 - 2009 - 2010 2011	2011 - 2012
CST SE 0 1,000 0	0
DT4165091 NORTHERN GTWY GRNWY BIKE PATH/TRAIL 0 Activity Funding Proposed Funding (in \$000)	
4165091 INDIAN BCH PRK - BCHFRON FROM 53 ST. TO 46 ST. 0.7 A1-40 Phase Source 2007 - 2008 - 2009 - 2010 2011	2011 - 2012
CST SE 0 1,000 0	) 0

Responsible Ag	gency: Florida Department of T												
MPO Project Num.	Facility/	/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
DT4166601		LAM TRAIL		BIKE PATH/TRAIL			Activity	Funding		Proposed I	unding (ir	n \$000s)	
4166601	200	LIWI IIVWL	0.0	A1-25	1		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•				•	•	ROW	HPP	0	479	0	0	0
DT4182361	SR 9/N	W 27TH AVE		PEDESTRIAN SAFETY IMPROV.		518	Activity	Funding	2007 -	Proposed I	unding (ir	1 \$000s)   2010 -	2011 -
4182361	FROM SW 8TH ST	TO NW 16TH ST	1.6	A1-67			/Phase	Source	2008	2009	2010	2011	2012
							INC	HSP	16	0	0	0	0
DT4182362	SR 90	/SW 8TH ST		PEDESTRIAN SAFETY IMPROV.		309	Activity	Funding		Proposed I			
4182362	FROM SW 87TH AVE	TO SW 57TH AVE	3.0	A1-69			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•					•	INC	HSP	12	0	0	0	0
DT4182363	SR 94/I	KENDALL DR		PEDESTRIAN SAFETY IMPROV.		476	Activity	Funding	2007 -	Proposed I	unding (ir	1 \$000s)   2010 -	2011 -
4182363	FROM SW 117TH AVE	TO SW 77TH AVE	4.1	A1-79			/Phase	Source	2007 -	2008 -	2010	2010 -	2012
							INC	HSP	16	0	0	0	0
DT4182364	SR 933/	NW 12TH AVE		PEDESTRIAN SAFETY IMPROV.		683	Activity	Funding	2007 -	Proposed I	0 .	1 \$000s)   2010 -	2011 -
4182364	NW 7TH ST	NW 16TH ST	1.5	A1-75			/Phase	Source	2007 -	2008 -	2009 - 2010	2010 -	2012
							INC	HSP	12	0	0	0	0
DT4182365	SR 976	/SW 40TH ST		PEDESTRIAN SAFETY IMPROV.		880	Activity	Funding	2007 -	Proposed I	unding (ir 2009 -	1 \$000s)   2010 -	2011 -
4182365	FROM SW 117TH AVE	TO SW 57TH AVE	6.0	A1-87			/Phase	Source	2007 -	2009	2010	2010 -	2012
							INC	HSP	28	0	0	0	0
DT4182381	SR 7/N	NW 7TH AVE		PEDESTRIAN SAFETY IMPROV.		0	Activity	Funding		Proposed I			7/17-1
4182381	NW 101ST ST	NW 113TH ST	0.8	A1-57			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	XA	14	0	0	0	0

MPO Project Num.	Facility/Projec	t Name	Bicycle Accom.	Type of Work	Project	Prior Years					<u> </u>		
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
DT4182382	SR 9/NW 27T	H AVE		PEDESTRIAN SAFETY IMPROV.		0	Activity	Funding		Proposed I			
4182382	NW 79TH ST	NW 103 ST	1.5	A1-67			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	HSP	50	0	0	0	0
							INC	HSP	12	0	0	0	0
DT4182383	SR 924/NW 11	9TH ST		PEDESTRIAN SAFETY IMPROV.		0	Activity		3007	Proposed I			2011
4182383	NW 17TH AVE	NW 7TH AVE	1.0	A1-73	1		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							INC	XA	14	0	0	0	0
							CST	XA	52	0	0	0	0
DT4182384	SR 932/W 49	rTH ST		PEDESTRIAN SAFETY IMPROV.		0	Activity	Funding	2007 -	Proposed I		1 \$000s) 1 2010 -	2011 -
4182384	FROM W 24TH AVE	TO E 4TH AVE	2.6	A1-74			/Phase	Source	2007 -	2009	2009 - 2010	2010 -	2011 -
							INC	XA	40	0	0	0	0
							CST	XA	146	0	0	0	0
											,	(20002)	
DT4182385	SR A1A/COLLI	NS AVE		PEDESTRIAN SAFETY IMPROV.		0	Activity	Funding	.1007	Proposed I			2777.7
DT4182385 <b>4182385</b>	SR A1A/COLLI FROM SUNNY ISLES CSWY	-	1.7	PEDESTRIAN SAFETY IMPROV. A1-97		0	Activity /Phase		2007 - 2008	Proposed I 2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
		-	1.7			0				2008 -	2009 -	2010 -	
		-	1.7			0	/Phase	Source	2008	2008 - 2009	2009 - 2010	2010 - 2011	2012
		TO LEHMAN CAUSEWAY	1.7			0	/Phase INC CST Activity	Source HSP HSP Funding	2008 0 37	2008 - 2009 8 0	2009 - 2010 0 0	2010 - 2011 0 0 0	0 0
4182385	FROM SUNNY ISLES CSWY  SR 112/415	TO LEHMAN CAUSEWAY	1.7	A1-97	-		/Phase INC CST	Source HSP HSP Funding	2008	2008 - 2009 8	2009 - 2010 0	2010 - 2011 0	2012
4182385 DT4182386	FROM SUNNY ISLES CSWY  SR 112/415	TO LEHMAN CAUSEWAY		A1-97 PEDESTRIAN SAFETY IMPROV.			/Phase INC CST Activity	Source HSP HSP Funding	2008 0 37	2008 - 2009 8 0 Proposed I	2009 - 2010 0 0 0 Funding (in	2010 - 2011 0 0 0 \$000s)	2012 0 0

Responsible Ag	ency: Florida Department of T											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
DT4182387	SR 907/ALTON RD		PEDESTRIAN SAFETY IMPROV.		0	Activity	Funding		Proposed F	0 .		
4182387	5TH ST 17TH ST	1.2	A1-70			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	HSP	92	0	0	0	0
						INC	HSP	0	20	0	0	0
DT4183252	CRANDON BLVD		PEDESTRIAN SAFETY IMPROV.			Activity	Funding	2007 -	Proposed I	Funding (in	1 \$000s) 2010 -	2011 -
4183252	FROM WEST MASHTA DR TO WEST WOOD DR	0.0	A1-22			/Phase		2008	2008 -	2010	2011	2011
						LAR	ACSE	0	0	0	1,000	0
DT4183331	GREENWAY BRIDGES		PEDESTRIAN/WILDLIFE UNDERPASS		0	Activity	Funding	2007 -	Proposed I	Funding (in	1 \$000s) 2010 -	2011 -
4183331	BISCAYNE & BLACK CREEK TRAIL BRIDGES	0.0	A1-23			/Phase	Source	2008	2008 -	2010	2011	2012
						CST	SE	0	0	758	0	0
						PE	SE	180	0	0	0	0
DT4183341	MIAMI/2ND AVE RVRWLK		BIKE PATH/TRAIL		0	Activity	Funding	2007 -	Proposed F	Funding (in	1 \$000s)   2010 -	2011 -
4183341	FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDGE	0.0	A1-31			/Phase		2008	2009	2010	2010	2011
						CST	SE	0	0	1,000	0	0
DT4183371	MIAMI-DADE GREENWAYS		SIGNING/PAVEMENT MARKINGS		0	Activity	Funding	2007	Proposed F			2011
4183371	SIGNAGE	0.0	A1-39			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	50	0	0	0	0
DT4209071	MIAMI RIVER GREENWAY		ACCESS IMPROVEMENT			Activity	Funding	3007	Proposed I			3011
4209071	5 ST. MIAMI RIVER_BETWEE I-95 AND N.W. 12 AVE	0.0	A1-30			/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	HPP	0	0	0	2,076	0

Responsible A	gency: Florida Department of T				1							
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years				110105			
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
DT4209121	RYDER TRAUMA CENTER		TRAINING			Activity	Funding	3007	Proposed F			2022
4209121	WALK SAFE PROGRAM	0.0	A1-43			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	SE	350	0	0	0	0
DT4209141	CITY OF MIAMI GARDNS		PEDESTRIAN SAFETY IMPROV.			Activity		2007	Proposed F			2011
4209141	SCHOOL SAFETY ENHANCE PROGRAM	0.0	A1-21			/Phase	Source	2007 - 2008	2006 -	2009 - 2010	2010 - 2011	2011 - 2012
						PE	SE	0	0	0	100	0
						CST	SE	0	0	0	900	0
DT4209151	MIAMI RIVER GREENWAY		BIKE PATH/TRAIL			Activity		3/00/	Proposed F			2011
4209151	5TH ST BRDG FROM S RIVE DR/NW 7 AVE TO NW 7 ST	0.0	A1-30			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	0	0	0	1,000	0
DT4209161	BLACK CREEK TRAIL		BIKE PATH/TRAIL			Activity	Funding	2007 -	Proposed F	unding (in	1 \$000s) 2010 -	2011 -
4209161	S.W. 136 ST TO SR 997/KROME AVE	0.0	A1-20			/Phase	Source	2007 -	2008 -	2010	2010 -	2011
						CST	SE	0	0	0	900	0
DT4209171	OVERTOWN GREENWAY		BIKE PATH/TRAIL			Activity	Funding	2007 -	Proposed F	unding (in	1 \$000s) 1 2010 -	2011 -
4209171	BETWEEN NW 3RD AVE AND 7TH AVE	0.0	A1-42			/Phase	Source	2008	2009	2010	2010	2011
						CST	HPP	958	0	0	0	0
DT4213761	SOUTH BEACH NEIGHBOR		BIKE PATH/TRAIL			Activity	Funding	3007	Proposed F			2011
4213761	HOOD TRAIL FRM N OF 5 ST TO S OF DADE BLVD.	1.7	A1-46			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	HPP	319	0	0	0	0
DT4227041	D/W UNIV. OF MIAMI		SAFETY PROJECT			Activity	Funding	2007 -	Proposed F			·)/\11
4227041	NON-INFRASTRUCTURE PR JPA	0.0	A1-3			/Phase	Source	2007 -	2008 -	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	SR2N	1	0	0	0	0

Responsible Ag	gency: Florida Department of T											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years	MIAMIDADE						
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	Cost (\$000s)			MIA	MIDADE			
DT4227042	D/W CO PUBLIC WORKS		SAFETY PROJECT			Activity	Funding		Proposed F	undina (ir	1 \$000s)	
D14227042	D/W CO PUBLIC WORKS		SAFELLEROJECT			/Phase		2007 -	2008 -	2009 -	2010 -	2011 -
4227042	INFRASTRUCTURE PROJEC LAP	0.0	A1-1			Priase	Source	2008	2009	2010	2011	2012
						CST	SR2S	1	0	0	0	0
							Yearly Total	9,240	6,408	3,903	5,976	3,829
							5 Ye	ear TIP To	otal			29,356

MPO Project Num.	1	Facility/Project Name	Bicycle Accom.	Type of Work	1 TOJCCI	Prior Years Cost							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	(\$000s)			MIA	MIDADE			
PS0000101A		NW 82 Street		2 lanes, sidewalks and drainage				Funding	-1007	Proposed			
	NW 114 Avenue	NW 115 Avenue (so.side)	0.2	A8-7			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	l .												
PS0000102A		NW 112 Avenue		2 lanes, sidewalks and drainage			Activity		7////	Proposed			
PS0000102A	NW 84 Street	NW 112 Avenue  NW 85 Street	0.1	2 lanes, sidewalks and drainage A8-7	_		Activity /Phase		2007 - 2008	Proposed 2008 - 2009	Funding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012
PS0000102A	NW 84 Street		0.1							2008 -	2009 -	2010 -	
PS0000102A PS0000102B	NW 84 Street		0.1					Source		2008 -	2009 - 2010	2010 - 2011	

Responsible A	gency: MD Public Works											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
PW0000149	SW 268 Street/SW 264 Street	В	Roadway Improvements	11,460	810	Activity			Proposed I			
0000149	SW 147 Avenue SW 112 Avenue	3.6	A5-49	1		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	RIF	6,500	2,000	2,150	0	0
PW0000205	NW 7 Avenue	В	Widening, Drainage, Pavement Markings	5,173	351	Activity	Funding	2007 -	Proposed I	Funding (in 2009 -	\$000s)	2011 -
0000205	NW 183 Street NW 199 Street	1.0	A5-19			/Phase		2008	2009	2010	2010	2011
						CST	RIF	300	2,400	2,122	0	0
PW0000215	SW 264 Street	В	Roadway Improvements	50	50	Activity		2007 -	Proposed I	Funding (in	\$000s) 2010 -	2011 -
0000215	US1 SW 147 Avenue	0.2	A5-48			/Phase	Source	2008	2009	2010	2010	2012
PW000034	Resurfacing	Yes	Paving , Widening, Drainage, Striping			Activity	Funding		Proposed I	0 1	,	
			A5-6			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
1	•	•				CEI	RIF	2	0	9	9	3
						CST	RIF	13	0	75	75	21
						PE	RIF	2	0	9	9	3
PW000040	Resurfacina	Yes	Paving, widening, drainage, striping			Activity	Fundina		Proposed I	Funding (in		
PW000040	Resurfacing  Various locations, including but	Yes	Paving, widening, drainage, striping A5-16			Activity /Phase	Funding Source	2007 - 2008	Proposed I 2008 - 2009	Funding (ir 2009 - 2010	2010 - 2011	2011 - 2012
PW000040	· · · · · · · · · · · · · · · · · · ·	Yes				Activity /Phase CEI	Funding Source RIF		2008 -	2009 -	2010 -	
PW000040	· · · · · · · · · · · · · · · · · · ·	Yes				/Phase	Source	2008	2008 - 2009	2009 - 2010	2010 - 2011	2012
PW000040	· · · · · · · · · · · · · · · · · · ·	Yes				/Phase CEI	Source RIF	2008	2008 - 2009 0	2009 - 2010 14	2010 - 2011 49	2012 47
PW000043A	· · · · · · · · · · · · · · · · · · ·	Yes	A5-16	1,796	950	/Phase CEI CST PE	Source RIF RIF RIF	2008 2 16 2	2008 - 2009 0 0	2009 - 2010 14 112 14 Funding (ir	2010 - 2011 49 392 49 \$000s)	2012 47 379 47
	Various locations, including but			1,796	950	/Phase CEI CST	Source RIF RIF RIF Funding	2008 2 16 2	2008 - 2009 0 0 0 Proposed I	2009 - 2010 14 112 14 Funding (ir	2010 - 2011 49 392 49 \$000s) 2010 -	2012 47 379 47
	Various locations, including but  NE 15 Avenue	В	A5-16  Widening: to 4 lanes	1,796	950	/Phase CEI CST PE Activity	Source RIF RIF RIF Funding	2008 2 16 2	2008 - 2009 0 0	2009 - 2010 14 112 14 Funding (ir	2010 - 2011 49 392 49 \$000s)	2012 47 379 47

Responsible Ag	gency: MD Public Works											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	Cost (\$000s)			MIA	MIDADE			
PW000043B	NE 15 Avenue	В	Widening: to 3 lanes, T.O.P.I.C.S. Improv.	6,373	3,330	Activity	Funding		Proposed F	unding (in	s \$000s)	
1 110000 102	NE 159 St to 163 St NE 170 St to MG Dr	1.0	A5-20	9,5.5	0,000	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	THE TOO OF TO THE TYP OF TO MICE BY	1.0	710 20			CST	RIF	2,260	823	0	0	0
PW000045	Resurfacing	Yes	Paving, Widening, Drainage, Striping			Activity	Funding	2007 -	Proposed F 2008 -	unding (in 2009 -	1 \$000s) 2010 -	2011 -
			A5-25			/Phase	Source	2007 -	2008 -	2010	2010 -	2012
						CEI	RIF	1	1	29	16	16
						CST	RIF	7	12	230	129	129
						PE	RIF	1	1	29	16	16
		1		1	1					- " "	+000 \	
PW000055	Resurfacing	Yes	Paving, Widening, Drainage & Striping			Activity /Phase	Funding Source	2007 -	Proposed F 2008 -	-unding (in 2009 -	1 \$000s) 2010 -	2011 -
			A5-42					2008	2009	2010	2011	2012
						CEI	RIF	5	1	2	11	117
						CST	RIF	38	4	17	84	937
						PE	RIF	5	1	2	11	117
DI MODO CO							- "		Proposed F	-undina (in	(20002)	
PW000060	Resurfacing	Yes	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
			A5-52			CEI	RIF	2008	2009	2010 18	2011 56	2012 56
						PE	RIF	3	2	18	56	56
						CST	RIF	27	16	140	447	447
PW000072	Resurfacing	Yes	Paving , Widening, Drainage, Striping			Activity	Funding		Proposed F	unding (in	s \$000s)	
. 11000012	Various Locations	. 00	A5-70			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Tanodo Ecodiono		7.0.70	<u> </u>		PE	RIF	9	38	38	38	38
						CEI	RIF	9	38	38	38	38
						CST	RIF	69	304	304	304	304
							1311		001	001	001	001

Responsible Aç	gency: MD Public Works											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
PW000078	Resurfacing	Yes	Paving , Widening, Drainage, Striping			Activity	Funding		Proposed F	unding (in	s \$000s)	
1 11000070	Various Locations	100	A5-31	=		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				1	I.	PE	RIF	0	0	0	0	0
						CST	RIF	0	0	0	0	0
						CEI	RIF	0	0	0	0	0
	T	1		I	I				Proposed F	unding (in	(20002	
PW000081	Resurfacing	Yes	Paving, Widening, Drainage, Striping	4		Activity /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
			A5-61			CST	RIF	2008	2009	2010 329	2011 329	2012 329
						PE	RIF	0	0	41	41	41
						CEI	RIF	0	0	41	41	41
						02.		ŭ	· ·			
PW000085	Resurfacing	Yes	Paving , Widening, Drainage, Striping			Activity	Funding	2007 -	Proposed F 2008 -	unding (in 2009 -	1 \$000s) 2010 -	2011 -
	Various Locations		A5-65			/Phase	Source	2007 -	2008 -	2010	2010 -	2011
						PE	RIF	14	4	32	32	32
						CEI	RIF	14	4	32	32	32
						CST	RIF	114	31	253	253	253
PW000303	PTP Neighborhood Improvements				3,192	Activity	Funding		Proposed F	unding (in	s \$000s)	
1 11000000	THE ROIGHDON HOLD THE REAL PROPERTY OF THE ROIGHDON HOLD THE ROIGH		A7-1	1	0,102	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
		l					PTP	798	798	798	798	798
DIMONOCA	I NW 07 A		W. 1 . 0 . 5 .	00.050	4.050		F "		Proposed F	-undina (in	(20002)	
PW000304a	NW 37 Avenue	B	Widening: 2 to 5 lanes	23,050	1,050	Activity /Phase	Funding Source	2007 -	2008 -	2009 -	2010 -	2011 -
20040330	North River Drive NW 79 Street	2.7	A7-2			CST	PTP	2008 9,000	2009 13,000	2010	2011	2012
						031	1 11	7,000	13,000	U	U	U

Responsible Ag	gency: MD Public Works											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
PW000304b	NW 62 Street	В	Resurfacing and Traffic Operational Improv.	2,717	2,717	Activity	Funding		Proposed F			
20040331	NW 37 Avenue I - 95	3.0	A7-2			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000305	PTP Neighborhood Improvements				2,456	Activity /Phase	Funding Source	2007 -	Proposed F 2008 -	unding (in 2009 -	1 \$000s) 2010 -	2011 -
			A7-2			Trilase		2008	2009	2010	2011	2012
							PTP	614	614	614	614	614
PW000306	NE 2 Avenue	В	Street/Traffic Operational Improv.	4,407	1,705	Activity	Funding	2007 -	Proposed F	unding (in	1 \$000s)   2010 -	2011 -
20040387	NE 36 Street NE 43 Street	0.4	A7-4			/Phase	Source	2007 -	2009	2010	2010 -	2011
						CST	PTP	2,702	0	0	0	0
PW000306a	NE 2 Avenue	В	Street/Traffic Operational Improv.	5,135	1,950	Activity	Funding	2007 -	Proposed F	unding (in	1 \$000s) 2010 -	2011 -
20040386	NE 20 Street NE 36 Street	1.0	A7-4			/Phase	Source	2008	2009	2010	2011	2012
						CST	PTP	3,185	0	0	0	0
PW000307	NE 2 Avenue	В	Street/Traffic Operational Improv.	11,869	2,305	Activity	Funding	2007 -	Proposed F	0 :		2011
20040388	NE 43 Street NE 62 Street	1.2	A7-4			/Phase	Source	2007 -	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	3,500	6,064	0	0	0
PW000308a	NE 2 Avenue	В	Street/Traffic Operational Improv.	6,409	2,013	Activity	Funding	2007	Proposed F			2011
20040389	NE 62 Street West Little River Canal	1.4	A7-4			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	4,396	0	0	0	0
PW000309	PTP Neighborhood Improvements				2,008	Activity	Funding	2007 -	Proposed F	unding (in	1 \$000s) 2010 -	2011 -
			A7-5			/Phase	Source	2008	2009	2010	2011	2012
							PTP	502	502	502	502	502

Responsible A	gency: MD Public Works											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years				112125			
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
PW000310	PTP Neighborhood Improvements				1,188	Activity	Funding		Proposed F	unding (in	\$000s)	
1 0000310	1 11 Weighborhood improvements		A7-6	1	1,100	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	297	297	297	297	297
PW000311	PTP Neighborhood Improvements				1,152	Activity	Funding	2007 -	Proposed F	unding (in	\$000s) 2010 -	2011 -
			A7-7			/Phase	Source	2008	2009	2010	2011	2011
							PTP	288	288	288	288	288
PW000312	SW 62 Avenue	В	Street Improvements	11,700	3,700	Activity	Funding		Proposed F			1011
20030188	SW 24 Street NW 7 Street	2.0	A7-8	1		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	8,000	0	0	0	0
PW000314	PTP Neighborhood Improvements				2,336	Activity	Funding		Proposed F			
			A7-9			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	584	584	584	584	584
PW000315a	South Bayshore Drive	В	Roadway Improvements, Drainage	514	514	Activity	Funding	2007 -	Proposed F	unding (in	\$000s) 2010 -	2011 -
20040370	Darwin Street Mercy Way	1.4	A7-10			/Phase	Source	2007	2009	2010	2010 -	2011
PW000315b	SW 27 Avenue	В	Widening: 2 to 3 lanes	6,455	455	Activity	Funding	2007 -	Proposed F	unding (in 2009 -		2011
20040337	US - 1 Bayshore Drive	1.0	A7-10			/Phase	Source	2007 -	2006 -	2010	2010 - 2011	2011 - 2012
						CST	PTP	0	2,000	4,000	0	0
PW000316a	SW 97 Avenue	В	Widening: 2 to 3 lanes	6,630	4,530	Activity	Funding		Proposed F	٠.	. ,	2013
20040336	SW 72 Street SW 56 Street	1.0	A7-10			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	2,100	0	0	0	0

Responsible Ag	gency: MD Public Works											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
PW000318	South Miami Avenue	В	Traffic Calming, Curbs, Sidewalks	1,262	1,262	Activity	Funding		Proposed	Funding (ir	n \$000s)	
20040339	SW 25 Road SW 15 Road	1.0	A7-11	',	,	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000319	PTP Neighborhood Improvements				4,232	Activity	Funding		Proposed			
	3 1		A7-11		Í	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	1,058	1,058	1,058	1,058	1,058
PW000320	PTP Neighborhood Improvements				4,820	Activity	Funding		Proposed	Funding (ir		
	3 1		A7-13			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	1,205	1,205	1,205	1,205	1,205
PW000321	SW 160 Street	В	New 4 lane road	10,970	4,370	Activity	Funding		Proposed			
20030190	SW 147 Avenue SW 137 Avenue	1.0	A7-15			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	6,600	0	0	0	0
PW000322	DTD N I	<del></del>										
	PTP Neighborhood Improvements				3,292	Activity	Funding		Proposed	0 .		
	PTP Neighborhood Improvements		A7-16		3,292	Activity /Phase	Funding Source	2007 - 2008	Proposed   2008 - 2009	Funding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012
	PTP Neignbornood Improvements		A7-16		3,292				2008 -	2009 -	2010 -	
PW000323	PTP Neighborhood Improvements  PTP Neighborhood Improvements		A7-16	<u> </u>	3,292	/Phase	Source	2008 823	2008 - 2009 823	2009 - 2010 823 Funding (ir	2010 - 2011 823	2012 823
			A7-16				Source PTP	2008	2008 - 2009 823	2009 - 2010 823 Funding (ir 2009 - 2010	2010 - 2011 823	2012
				-		/Phase	Source PTP Funding	2008 823	2008 - 2009 823 Proposed   2008 -	2009 - 2010 823 Funding (ir	2010 - 2011 823 1 \$000s) 2010 -	2012 823 2011 -
						/Phase  Activity /Phase  Activity	PTP Funding Source	2008 823 2007 - 2008 836	2008 - 2009 823  Proposed 2008 - 2009 836  Proposed 9	2009 - 2010 823 Funding (ir 2009 - 2010 836	2010 - 2011 823 1 \$000s) 2010 - 2011 836	2012 823 2011 - 2012 836
PW000323	PTP Neighborhood Improvements				3,344	/Phase Activity /Phase	PTP Funding Source PTP	2008 823 2007 - 2008	2008 - 2009 823 Proposed 2008 - 2009 836	2009 - 2010 823 Funding (ir 2009 - 2010 836	2010 - 2011 823 1 \$000s) 2010 - 2011 836	2012 823 2011 - 2012

Responsible Ag	gency: MD Public Works												
MPO Project Num.	Facility/	Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
PW000327	PTP Neighbor	rhood Improvements				3,784	Activity	Funding		Proposed F			
	Ů	·		A7-22			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	946	946	946	946	946
PW000328	NW 62 Aver	nue (W 8 Avenue)	В	Widening: 2 to 3 lanes	5,500	4,900	Activity	Funding	2007 -	Proposed F	unding (in	1 \$000s)   2010 -	2011 -
20040357	NW 138 Street	NW 105 Street	2.0	A7-24			/Phase	Source	2008	2009	2010	2011	2012
							REIMB	PTP	-600	0	0	0	0
PW000329	PTP Neighbor	rhood Improvements				1,652	Activity	Funding	2007	Proposed I			2011
				A7-24			/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	413	413	413	413	413
PW000506	SW	26 Street	В	Widening: 2 to 4 lanes	1,344		Activity	Funding	11007	Proposed F			
PW000506	SW 149 Avenue	26 Street SW 147 Avenue	B 0.3	Widening: 2 to 4 lanes A5-28	1,344		Activity /Phase	Funding Source	2007 - 2008	Proposed F 2008 - 2009	unding (in 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012
PW000506					1,344		Activity /Phase	Funding Source		2008 -	2009 -	2010 -	
PW000506	SW 149 Avenue				1,344	1,380	/Phase	Source	2008	2008 - 2009 Proposed F	2009 - 2010 - unding (in	2010 - 2011	2012
	SW 149 Avenue	SW 147 Avenue	0.3	A5-28		1,380	/Phase	Source		2008 - 2009	2009 - 2010	2010 - 2011	
	SW 149 Avenue SW 42 St	SW 147 Avenue reet (Bird Road)	0.3	A5-28 Widening: 2 to 4 lanes		1,380	/Phase	Source	2008	2008 - 2009 Proposed F 2008 -	2009 - 2010 - unding (in	2010 - 2011 1 \$000s) 2010 -	2012
	SW 149 Avenue SW 42 St	SW 147 Avenue reet (Bird Road)	0.3	A5-28 Widening: 2 to 4 lanes		1,380	/Phase  Activity /Phase	Funding Source	2008 2007 - 2008	2008 - 2009 Proposed F 2008 - 2009	2009 - 2010 	2010 - 2011 1 \$000s) 2010 - 2011 1 \$000s)	2012 2011 - 2012
PW000508	SW 149 Avenue SW 42 St	SW 147 Avenue reet (Bird Road) SW 150 Avenue	0.3 B 0.1	A5-28  Widening: 2 to 4 lanes  A5-34	1,380		/Phase Activity /Phase	Source Funding Source	2008	2008 - 2009 Proposed I 2008 - 2009	2009 - 2010 	2010 - 2011 1 \$000s) 2010 - 2011	2012
PW000508	SW 149 Avenue  SW 42 St SW 149 Avenue	SW 147 Avenue  reet (Bird Road)  SW 150 Avenue	0.3  B 0.1	A5-28  Widening: 2 to 4 lanes A5-34  New Construction: 2 lane road	1,380		/Phase  Activity /Phase	Funding Source	2008 2007 - 2008 2007 -	2008 - 2009 Proposed F 2008 - 2009 Proposed F 2008 -	2009 - 2010 	2010 - 2011 1 \$000s) 2010 - 2011 1 \$000s)	2012 2011 - 2012 2011 -
PW000508	SW 149 Avenue  SW 42 Str.  SW 149 Avenue  SW 5W 157 Avenue	SW 147 Avenue  reet (Bird Road)  SW 150 Avenue	0.3  B 0.1	A5-28  Widening: 2 to 4 lanes A5-34  New Construction: 2 lane road	1,380		/Phase  Activity /Phase	Funding Source Funding Source	2008 2007 - 2008 2007 -	2008 - 2009 Proposed F 2008 - 2009 Proposed F 2008 -	2009 - 2010 - -unding (ir 2009 - 2010 - - -unding (ir 2009 - 2010 -	2010 - 2011 2011 2010 - 2011 2010 - 2011 2010 - 2011	2012 2011 - 2012 2011 -

Responsible Ag	ency: MD Public Wo	rks				•							
MPO Project Num.		Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
PW000601		SW 147 Avenue	В	Widening: 2 to 4 lanes	700	700	Activity	Funding		Proposed I			
20040543	SW 8 Street	600 ft south	0.1	A5-29			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					•	•							
PW20040341		SW 87 Avenue	В	Widening: 2 to 4 lanes	26,512	12	Activity	Funding	3007	Proposed I			2011
20040341	SW 216 Street	SW 168 Street	3.0	A7-12			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	PTP	0	1,500	0	0	0
							CST	PTP	0	0	3,500	9,000	12,500
PW20040342		SW 312 ST	В	Widening: to 5 lanes	8,454	11	Activity		3/00/	Proposed I			2011
20040342	SW 187 Avenue	SW 177 Avenue	1.0	A7-13			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	PTP	0	0	143	300	0
							CST	PTP	0	0	0	0	3,200
PW20040343		SW 137 Avenue	В	Completion as two (2) continuous lanes	36,804	14	Activity	Funding	3007	Proposed I			2022
20040343	US - 1	SW 200 Street	3.0	A7-12			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	PTP	590	1,200	0	0	0
							CST	PTP	0	0	11,500	11,500	12,000
PW20040344		SW 137 Avenue	В	Widening: 2 to 4 lanes	12,058	13	Activity	Funding		Proposed I			
20040344	HEFT	US - 1	1.7	A7-13			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	PTP	245	500	0	0	0
							CST	PTP	0	3,000	3,000	5,300	0

Num. Facility/Project Name	Responsible Ag	gency: MD Public Wor	ks											
Agency   From/Location   TotLocation   Cross Ref.TIP Book Page No.   Cross	MPO Project Num.		Facility/Project Name		Type of Work									
20040345   SW 137 Avenue   SW 117 Avenue   2.0   A7-12   Phase   Source   2007   2008   2009   2009   2000   2010   2011   2011   2012   20040346   SW 136 Street   B   Widening-2 to 4 lanes   Activity   Funding   Proposed Funding (in S000s)   PV20040346   SW 136 Street   B   Widening-2 to 4 lanes   Activity   Funding   Proposed Funding (in S000s)   PV20040346   SW 136 Street   B   Widening-2 to 4 lanes   Activity   Funding   Proposed Funding (in S000s)   PV20040346   SW 136 Street   B   Widening-2 to 4 lanes   Activity   Funding   Proposed Funding (in S000s)   PV20040346   SW 136 Street   B   Widening-2 to 4 lanes   Activity   Funding   Proposed Funding (in S000s)   PV20040346   SW 136 Street   B   Curb & Gutter, Traffic Operational Improv.   Activity   Funding   Proposed Funding (in S000s)   PV20040348   HEFT   SW 127 Avenue   2.0   A7-16   SW 136 Street   B   Curb & Gutter, Traffic Operational Improv.   Activity   Funding   Proposed Funding (in S000s)   PV20040349   US - 1   SW 176 Street   B   Curb & Gutter, Traffic Operational Improv.   Af-16   Activity   Funding   Proposed Funding (in S000s)   PV20040349   US - 1   SW 176 Street   B   Curb & Gutter, Traffic Operational Improv.   Af-16   Activity   Funding   Proposed Funding (in S000s)   PV20040349   US - 1   SW 176 Street   B   Curb & Gutter, Traffic Operational Improv.   Af-16   Activity   Funding   Proposed Funding (in S000s)   PV20040349   US - 1   SW 176 Street   B   Curb & Gutter, Traffic Operational Improv.   Af-16   Activity   Funding   Proposed Funding (in S000s)   PV20040349   US - 1   SW 176 Street   B   Curb & Gutter, Traffic Operational Improv.   Af-16   Activity   Funding   Proposed Funding (in S000s)   PV20040349   US - 1   SW 176 Street   B   Curb & Gutter, Traffic Operational Improv.   Af-16   Proposed Funding (in S000s)   PV20040349   US - 1   SW 176 Street   B   Curb & Gutter, Traffic Operational Improv.   Af-16   Proposed Funding (in S000s)   PV20040349   US - 1   SW 176 Street   B   Curb & Gutter, Traffic Operational Improv.   Af-16	Agency Project Num.	From/Location	To/Location		Cross-Ref.TIP Book Page No.		Cost			MIA	MIDADE			
20040346   SW 137 Avenue   SW 117 Avenue   2.0   A7-12	PW20040345		SW 120 Street	В	Widening: 4 to 6 lanes	8,112	112							
PM20040346   SW 136 Street   B   Widening 2 to 4 lanes   6,300   Activity Funding (Phase Source 2008 2009 2010 2011 2012 2012 2010 2010 2010	20040345	SW 137 Avenue	SW 117 Avenue	2.0	A7-12			/Phase	Source					
PW20040346   SW 136 Street   B   Widening: 2 to 4 lanes   6,300   Activity   Funding   Funding   Funding   SW 127 Avenue   FL Tumpike   1.0   A7-15   PE   PT   0   400   275   0   0   0   0   0   0   0   0   0								CST	PTP	0	0	0	0	4,500
No.   SW 127 Avenue   FL Tumpike   1.0   A7-15   Press   Source   2008   2009   2010   2011   2012   2016   2008   2009   2010   2011   2012   2016   2018   2008   2009   2010   2011   2012   2018   2008   2009   2010   2011   2012   2018   2008   2009   2010   2011   2012   2018   2008   2009   2010   2011   2012   2018   2008   2009   2010   2011   2012   2018   2008   2009   2010   2011   2012   2018   2008   2009   2010   2011   2012   2018   2008   2009   2010   2011   2012   2018   2009   2010   2011   2012   2018   2009   2010   2011   2012   2018   2009   2010   2011   2012   2018   2009   2010   2011   2012   2018   2009   2010   2011   2012   2018   2009   2010   2011   2012   2018   2009   2010   2011   2012   2008   2009   2010   2011   2012   2011   2012   2008   2009   2010   2011   2012   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012								PE	PTP	0	0	300	200	0
PW20040346   SW 127 Avenue   FL Tumpike   1.0   A7-15   PE   PTP   0   400   275   0   0   0   0   2,000   2,000	PW20040346		SW 136 Street	В	Widening: 2 to 4 lanes	6,300		Activity						2011
PW20040346   SW 136 Street   B   Widening: 2 to 4 lanes   7,454   454   Activity   Funding   F	<sup>A</sup> 20040346A	SW 127 Avenue	FL Turnpike	1.0	A7-15			/Phase						
PW20040346   SW 136 Street   B   Widening: 2 to 4 lanes   7,454   454   Activity   Punding   P										0	400	275	0	0
No.   Poposed Funding (in \$000s)   PW20040349   US - 1   SW 137 Avenue   B   Curb & Gutter, Traffic Operational Improv.   1.0   A7-16   Activity   Funding   Proposed Funding (in \$000s)   2001   2011   2012   20								CST	PTP	0	0	0	2,000	2,000
20040346B   SW 149 Avenue   SW 139 Court   1.0   A7-20	PW20040346		SW 136 Street	В	Widening: 2 to 4 lanes	7,454	454							2011
PW20040348   SW 216 Street   B   Curb & Gutter, Traffic Operational Improv.   13,104   604   Activity   Funding   Proposed Funding (in \$000s)   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2008   2009   2010   2011   2012   2011   2012   2011   2012   2008   2009   2010   2011   2012   2011   2012   2011   2012   2008   2009   2009   2010   2011   2012   2011   2012   2008   2009   2009   2009   2010   2011   2012   2011   2012   2008   2009   2009   2010   2011   2012   2011   2012   2008   2009   2009   2010   2011   2012   2011   2012   2008   2009   2009   2010   2011   2012   2011   2012   2008   2009   2009   2010   2011   2012   2011   2012   2008   2009   2010   2011   2012   2011   2012   2008   2009   2010   2011   2012   2011   2012   2008   2009   2010   2011   2012   2011   2012   2011   2012   2008   2009   2009   2010   2011   2012   2011   2012   2011   2012   2008   2009   2010   2011   2012   2011   2012   2011   2012   2008   2009   2010   2011   2012   201	<sup>R</sup> 20040346B	SW 149 Avenue	SW 139 Court	1.0	A7-20					2008	2009			
20040348   HEFT   SW 127 Avenue   2.0   A7-16     2007   2008   2009   2010   2011   2012								CST	PTP	2,000	5,000	0	0	0
20040348   HEFT   SW 127 Avenue   2.0   A7-16	PW20040348		SW 216 Street	В	Curb & Gutter, Traffic Operational Improv.	13,104	604							2011
PW20040349   SW 176 Street   B   Curb & Gutter, Traffic Operational Improv.   4,554   354   Activity   Funding Source   2007   2008   2009   2010   2011   2012   2014   2014   2015   2015   2015   2016	20040348	HEFT	SW 127 Avenue	2.0	A7-16			/Phase	Source					
20040349   US - 1   SW 107 Avenue   1.0   A7-16   A7-16   Source   CST   PTP   1,500   2,700   O   O   O								CST	PTP	4,500	8,000	0	0	0
20040349 US - 1 SW 107 Avenue 1.0 A7-16	PW20040349		SW 176 Street	В	Curb & Gutter, Traffic Operational Improv.	4,554	354	Activity	Funding					
PW20040350         SW 264 Street         B         Curb & Gutter, Traffic Operational Improv.         6,109         309         Activity /Phase         Funding Source         Proposed Funding (in \$000s)           20040350         US - 1         SW 137 Avenue         0.8         A7-16         A7-16         Source         Source         2007 - 2008 - 2009 - 2010 - 2011 - 2012         2011 - 2012	20040349	US - 1	SW 107 Avenue	1.0	A7-16			/Phase	Source					
20040350 US - 1 SW 137 Avenue 0.8 A7-16 A7-16 Source 2008 - 2009 - 2010 - 2011 - 2012								CST	PTP	1,500	2,700	0	0	0
20040350 US - 1 SW 137 Avenue 0.8 A7-16 Phase Source 2007 2008 2009 2010 2011 2012	PW20040350		SW 264 Street	В	Curb & Gutter, Traffic Operational Improv.	6,109	309	Activity	Funding					
CST PTP 2,200 3,600 0 0 0	20040350	US - 1	SW 137 Avenue	0.8	A7-16					2008	2009			2012
								CST	PTP	2,200	3,600	0	0	0

rteepeneizie rig	gency: MD Public Wo	JI KS											
MPO Project Num.		Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
PW20040351		SW 127 Avenue	В	den to 4 lanes with median, swales, frontage ro	16,305	5,005	Activity	Funding		Proposed	J (	. ,	
20040351	SW 88 Street	SW 120 Street	2.0	A7-18			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			·				CST	PTP	11,300	0	0	0	0
PW20040352		SW 97 Avenue	В	Widening: 2 to 3 lanes	6,606	4,506	Activity	Funding	2007 -	Proposed	unding (ir 2009 -	1 \$000s)   2010 -	2011 -
20040352	SW 56 Street	SW 40 Street	1.0	A7-18			/Phase	Source	2007 -	2009	2010	2010 -	2011
							CST	PTP	2,100	0	0	0	0
PW20040354		SW 157 Avenue	В	New 4 lanes	10,225	525	Activity	Funding		Proposed	0 .		
20040354	SW 136 Street	SW 120 Street	1.0	A7-20	·		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			•	,			CST	PTP	3,000	6,700	0	0	0
PW20040354		SW 157 Avenue	В	New 4 lanes	9,120	2,620	Activity	Funding		Proposed			
20040354a	SW 120 Street	SW 112 Street	0.8	A7-20			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			-				CST	PTP	6,500	0	0	0	0
PW20040355		NW 74 Street	В	New 6 lanes	32,200	18,200	Activity	Funding	:1007	Proposed	0 .		2011
20040355	HEFT	NW 82 Avenue	3.5	A7-22			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	10,000	4,000	0	0	0
PW20040356		NW 97 Avenue	В	Widening: 2 to 4 lanes	35	35	Activity	Funding	2007 -	Proposed	unding (ir 2009 -	1 \$000s)   2010 -	2011 -
20040356	NW 25 Street	NW 41 Street	1.0	A7-22			/Phase	Source	2007 -	2009	2010	2010 -	2011
PW20040372		SW 157 Avenue	В	New 4 lane road	13,804	604	Activity	Funding	100	Proposed	unding (ir 2009 -		
1 1120040372									2007 -	2008 -	. /FIFTU	<ul><li>/(1) () _</li></ul>	2011 -
20040372	SW 184 Street	SW 152 Street	2.0	A7-15			/Phase	Source	2008	2009	2010	2010 - 2011	2012

Responsible Ag	gency: MD Public Wo	rks											
MPO Project Num.		Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE)			
PW20040390		NW 87 Avenue	В	Widening: 2 to 4 lanes	11,501	640	Activity	Funding	3007	Proposed I	0 .		1077
20040390	NW 154 Street	NW 186 Street	2.0	A7-24			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	1,000	8,000	1,861	0	0
PW662446		W 137 Avenue	В	New Construction: 6 lanes	11,720		Activity	Funding	2007	Proposed I		1 \$000s)   2010 -	2011
662446	SW 8 Street	NW 12 Street	1.5	A5-28			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 -	2011 - 2012
PW671308A		NW 17 Avenue	В	Widening: to 5 lanes	4,000		Activity	Funding	:100	Proposed I	0 .		2022
671308	NW 119 Street	Opa Locka Boulevard	1.0	A5-21			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW671379		NE 12 Avenue	В	Videning: to 3 lanes, T.O.P.I.C.S. Improvements	4,200		Activity	Funding	2007 -	Proposed I	unding (ir 2009 -	1 \$000s)   2010 -	2011
671379	NE 151 Street	NE 167 Street	1.0	A5-19			/Phase	Source	2007 -	2008 -	2010	2010 -	2011 - 2012
PW671561		SW 137 Avenue	В	drainage, intersection improvements, curb and	3,975	3,975	Activity	Funding	3007	Proposed I			2011
671561	SW 88 Street	SW 84 Street	0.2	A5-38			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW671572A		SW 184 Street	Yes	Widening: 2 to 4 lanes	6,100		Activity	Funding	1007	Proposed I			2011
671572	SW 137 Avenue	SW 127 Avenue	1.0	A5-40			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW671605		SW 328 Street	В	Widening: to 4 lanes	11,791	450	Activity	Funding	2007 -	Proposed I	unding (ir	n \$000s)   2010 -	2011 -
671605	US 1	SW 162 Avenue	1.4	A5-49			/Phase		2007 -	2008 -	2010	2010 -	2011
							CST	RIF	7,000	4,341	0	0	0

								5 Ye		1	338,596		
								Yearly Total	115,228	96,746	39,820	39,960	46,842
							CST	RIF	621	0	0	0	C
671951	W 19 Court	W 17 Court	0.3	A5-69			/Phase	Source	2007 -	2008 -	2010	2010 -	2011
PW671951		W 68 Street	В	Add lane on south side and signalization	1,671	1,050		Funding	2007 -	Proposed F 2008 -	unding (in	1 \$000s) 1 2010 -	2011 -
							LR	RIF	600	0	0	0	0
671916	NW 105 Street	NW 138 Street	2.0	A5-68					2008	2009	2010	2011	2012
PW671916		NW 62 Avenue	В	Widening: 2 to 3 lanes	5,500	1800	Activity /Phase	Funding Source	2007 -	Proposed F 2008 -	unding (in 2009 -	1 \$000s)   2010 -	2011 -
671617	SW 162 Avenue	SW 152 Avenue	1.0	A5-50			/Phase	Source	2008	2009	2010	2011	2012
PW671617		SW 328 Street	В	Widening: to 4 lanes	6,207	6,207		Funding	2007 -	Proposed F 2008 -	unding (in 2009 -	1 \$000s)   2010 -	2011 -
Project Num.			(miles)		(40000)	(\$000s)							
Agency	From/Location	To/Location	Length	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Years Cost			MIA	MIDADE			
MPO Project Num.	F	acility/Project Name	Bicycle Accom.	Type of Work	Project	Prior							

Responsible A	gency: Miami-Dade Transit Ag											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years				MIDADE			
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	Cost (\$000s)			MIA	MIDADE			
TA0000001	North Corridor	В	Metrorail Extension	456658	109844	Activity	Funding		Proposed F	unding (in	\$000s)	
0000001	Martin Luther King Jr. Metrorail Miami-Dade/Broward County	9.5	A11-1	100000	100011	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	main zano i mg or menerar main zano zionar comi,			I		ROW	PTP Bond	34,886	0	52,911	0	81,491
						PDE	FTA 5309	40,448	109,858	111,637	116,813	71,314
						CST	FDOT	18,000	25,000	25,000	28,000	28,000
					•							
TA0000002	East West Corridor	В	Metrorail Extension	400,000	46,393	Activity /Phase	Funding Source	2007 -	Proposed F 2008 -	unding (in 2009 -	\$000s) 2010 -	2011 -
0000002	Miami Intermodal Center Florida International Universi	10.5	A11-1					2008	2009	2010	2011	2012
							PTP Bond	50,515		108,994	0	65,850
						PE	FTA 5309	47,050	77,884	107,314	172,957	169,328
TA0000007	Park and Ride at S.W. 200 Street and Busway	Yes	quire, construct and operate Park and Ride faci	9,133	5,513	Activity	Funding		Proposed F	- 0 -		
0000007	S.W. 200 Street and Busway		A11-2	1	'	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	,					CST	LOGT	840	820	0	0	0
						CST	CM	2,630	0	0	0	0
				ı					<u> </u>	- 11 /1	#000 \	I
TA0000008	Park and Ride (Kendall Drive and SW 127 Avenue)	Yes	construction	3,391	1,500	Activity	Funding		Proposed I	- 0 -	\$000S) 2010 -	1 1011
						/Phase		2007 -	2008 -	2009 -		2011 -
8000000	SW 88 Street and SW 127 Ave		A11-3			/Phase	Source	2008	2009	2010	2011	2012
0000008	SW 88 Street and SW 127 Ave		A11-3			CAP	Source LF	2008 1,000	2009	2010	2011	2012 0
0000008	SW 88 Street and SW 127 Ave		A11-3		<u> </u>		Source	2008	2009	2010	2011	2012
		Yes		147.369		CAP	Source LF LOGT	2008 1,000 883	2009 0 758 Proposed F	2010 0 0	2011 0 0 \$000s)	2012 0 0
TA0000015	Buses	Yes	Purchase / Replacement: buses	147,369	26,004	CAP	Source LF LOGT	2008 1,000 883	2009 0 758 Proposed F 2008 -	2010 0 0	2011 0 0 \$000s) 2010 -	2012 0
		Yes 3.0		147,369		CAP CAP Activity	Source LF LOGT	2008 1,000 883	2009 0 758 Proposed F	2010 0 0	2011 0 0 \$000s)	2012 0 0
TA0000015	Buses		Purchase / Replacement: buses	147,369		CAP CAP Activity /Phase	Source  LF  LOGT  Funding Source	2008 1,000 883 2007 - 2008	2009 0 758 Proposed F 2008 - 2009	2010 0 0 	2011 0 0 \$000s) 2010 - 2011	2012 0 0 2011 - 2012
TA0000015	Buses		Purchase / Replacement: buses	147,369		CAP CAP Activity /Phase CAP	LF LOGT Funding Source	2008 1,000 883 2007 - 2008 23,633	2009 0 758 Proposed F 2008 - 2009 11,667	2010 0 0 -unding (in 2009 - 2010 0	2011 0 0 \$000s) 2010 - 2011 37,362	2012 0 0 2011 - 2012 25,819

Responsible Ag	gency: Miami-Dade Transit Ag											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	Cost (\$000s)	Cost (\$000s)			MIA	MIDADE			
TA0000021	Bus Stop Signage	В	Installation of new bus stop signage.	2207	1320	Activity	Funding		Proposed	0 1	,	
0000021	Various Locations		A11-7			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				•		CST	CCTSS	214	209	208	256	0
TA0000022	Rail Mid Life Rehabilitation	В	Major Overhaul of Existing Rail Fleet	354191	64489	Activity	Funding	3007	Proposed			2//11
0000022	Lehman Center		A11-8			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						MNT	PTP Bond	96,514	0	133,323	0	59,865
TA0000029	Earlington Heights - Miami Intermodal Center Extension	В	Metrorail Extension	512,309	84,465	Activity	Funding	2007 -	Proposed 2008 -	Funding (ir	1 \$000s)   2010 -	2011 -
0000029	Earlington Heights Metrorail St Miami Intermodal Center (MI	2.6	A11-10			/Phase	Source	2007 -	2009	2010	2010 -	2011
						CAP	FDOT	23,644	13,896	12,289	0	0
						CAP	PTP Bond	194,006	0	189,007	0	0
TA0000035	Service Development	Yes	Service development: bus routes			Activity	Funding	2007 -	Proposed 2008 -	Funding (ir	1 \$000s)   2010 -	2011 -
0000035	Golden Glades Downtown Miami		A11-12			/Phase	Source	2008	2009	2010	2010	2011
						OPS	DDR	1,255	0	0	0	0
						OPS	LF	1,038	0	0	0	0
TA0000036	Pedestrian Overpasses at South Miami and University Metrorail Stations	В	Construction	16,362	6,844	Activity	Funding	2007 -	Proposed 2008 -	Funding (ir	1 \$000s) 1 2010 -	2011 -
0000036	US 1 corridor		A11-12			/Phase	Source	2008	2009	2010	2011	2012
						CST	FDOT	0	0	1,000	2,090	0
						CST	PTP Bond	6,518	0	0	0	0

Responsible Ag	gency: Miami-Dade Transit Ag		1		1							
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years				MIDADE			
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	Cost (\$000s)			MIA	MIDADE			
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street	Yes	t New and improve existing Passenger Activity	17,165	9,101	Activity	Funding		Proposed I	unding (in	1 \$000s)	
0000038	NW 7 Avenue/NW 62 Street	1.00	A11-13	17,100	0,101	/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	FTA 5309		815	951	0	0
						CAP	FTRC	228	238	0	0	0
						ROW	PTP Bond	318	900	900	0	0
						ROW	DDR	0	816	1,970	0	0
						CAP	LF	210	228	238	0	0
TA0000046	Park and Ride at Quail Roost Drive and Busway	В	Construct and provide transit-related parking	2457	0.00	Activity	Funding		Proposed F	unding (in	s \$000s)	
0000046	Quail Roost Drive and Busway		A11-14	2407	0.00	/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	add noon pine and paoney		,			CAP	XU	1,686	0	0	0	0
						CST	CM	772	0	0	0	0
						CST	FTRC	614	0	0	0	0
TA0000052	Pedestrian Overpass at Dadeland North		Design and construct	3,045		Activity	Funding		Proposed F			
0000052	Spanning US - 1 to Dadeland		A11-16			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							LOGT	0	314	306	407	0
						CAP	LF	0	483	0	0	0
						CAP	CM	0	1,931	0	0	0
TA0000053	Pedestrian Overpasses at Coconut Grove and Dadeland South		Construction	14,478		Activity	Funding		Proposed F			
0000053	27 Avenue/US-1, Dadeland So		A11-17	, -		/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•					CAP	DDR	0	0	0	1,049	0
						CAP	CM	0	1,931	0	0	0
						CAP CAP	CM PTP LF	0	1,931	0	0	0 10,586

Responsible Ag	gency: Miami-Dade Transit Ag											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years				MIDADE			
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	(\$000s)	Cost (\$000s)		MIA MIDADE					
TA0000069	Extension of Dadeland South Surface Parking Lot	Yes	Construction	7,734	5,177	Activity	Funding		Proposed F			
0000069	Dadeland South Metrorail Stati	0.0	A11-19			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	LOGT	161	261	0	0	0
							Yearly Total	549,903	250,592	750,013	360,72 5	512,253
							5 Ye	ar TIP To		2,4	123,486	



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Intelligent Transportation Systems (ITS)





#### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

#### INTELLIGENT TRANSPORTATION SYSTEMS (ITS )



The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

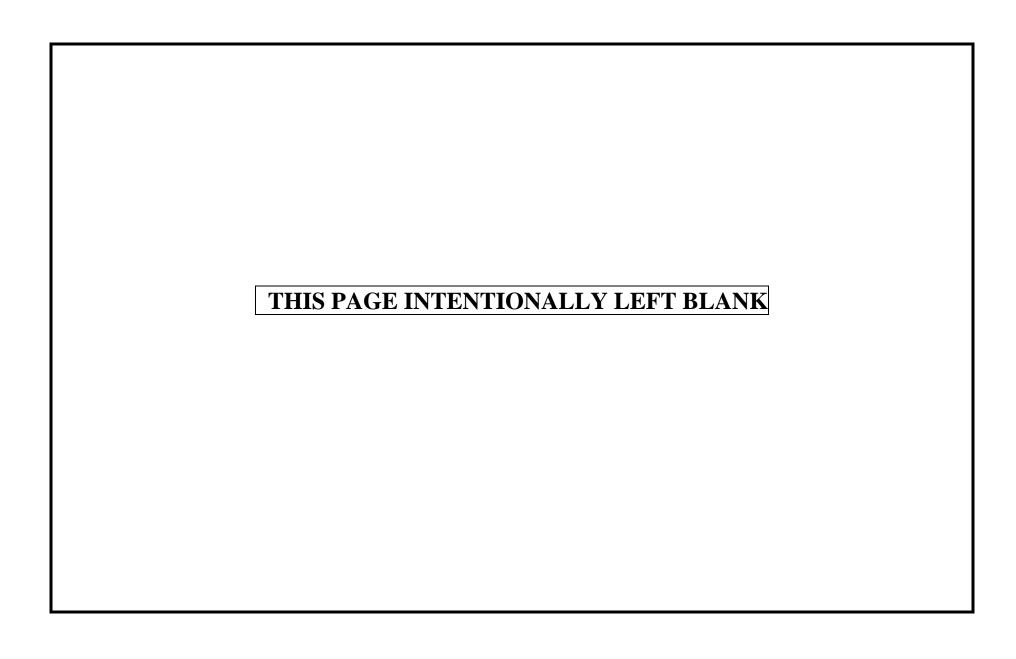
Improve Safety By increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease strops and speed variations, reducing the number of accidents.

Reduce Congestion and Improve Accessibility: ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

Improve Energy Efficiency and Environmental Quality: ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

Enhance Economic Productivity: ITS will improve transportation system efficiency though better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

On December 1994, Miami-Dade County established an ITS Coordinating Committee. The main purpose for the creation of this ITS steering committee is to plan for a comprehensive integrated ITS program for the Miami urbanized area and give support for the development and future applications of the ITS technologies in Miami-Dade County. Membership in the ITS Coordination Committee include representatives from: MPO, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade County Aviation Department, Miami-Dade County Department of Environmental Resources Management, Miami Expressway Authority, Tri-County Commuter Rail Authority, Florida International University, University of Miami and the Florida Department of Transportation - Districts Four, Six and Eight. Regional membership includes the Broward County MPO, and the Palm Beach County MPO.



#### MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO TRANSPORTATION IMPROVEMENT PROGRAM INTELLIGENT TRANSPORTATION SYSTEMS

MPO Project Num.	Facility/F	Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Cost Years		Service Control of th		EEDV			V	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)				MADX				
PW000028	Traffic Signals ar	nd Signs Supervision						ctivity Funding						
000028				A4-3			/Phase	Source	2007 -	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
								SGT	2,000	2,000	2,000	2,000	2,000	

#### MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO TRANSPORTATION IMPROVEMENT PROGRAM INTELLIGENT TRANSPORTATION SYSTEMS

#### Major Highway and Road Improvements

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost	Prior Years		Ser.			<b>V</b>			
Agency Project Num. From/Location To/Location		Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)				MADX				
PW000330 Advanced Traffic Mngmnt. System (A.T.M.S.)  ATMS to provide improved traffic flow					26,000	Activity	ity Funding		Proposed Funding (in \$000s)				
			A7-26			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							PTP	13,000	10,000	0	0	0	

## MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO TRANSPORTATION IMPROVEMENT PROGRAM INTELLIGENT TRANSPORTATION SYSTEMS

#### Neighborhood Improvements (Countywic

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years				ELDY			
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)				MADX			X
PW000335A	Traffic Signal and Signs Operations		fabrication and installation, timing, loop repairs, s	20,075	20,075 6,994			Proposed Funding (in \$000s)				
			A7-28			/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	3,055	2,055	2,005	2,005	2,005

PW000440	School Flashing Signals				4,684	Activity			Proposed Funding (in \$000s)					
000440	A7-28				/Phase	Source	2007 - 2008	2008 - 2009	2009 -	2010 -	2011 - 2012			
							PTP	3,500	3,016	0	0	0		





## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Transportation Disadvantaged Related Projects





#### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

#### TRANSPORTATION DISADVANTAGED SECTION



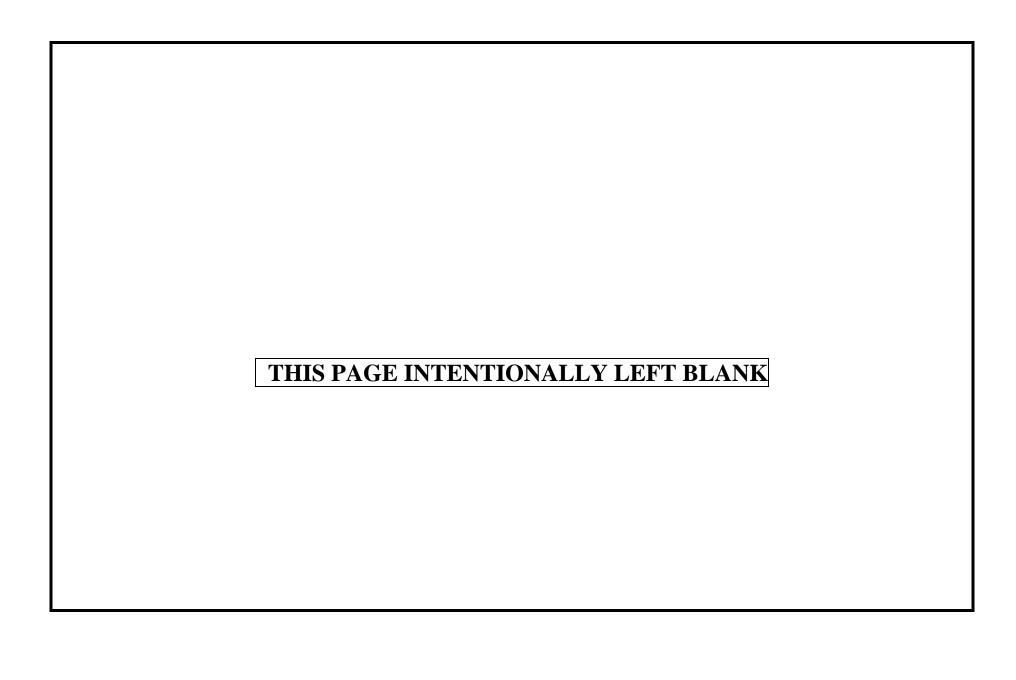
#### **ADA RELATED PROJECTS**

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ( "Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

#### **EXPLANATION:**

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.



### MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION DISADVANTAGED

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)							
PW000208	ADA Hotline Projects			vuitible '		Activity	Funding		Proposed I	Funding (ir	s \$000s)	
			A6-1			/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					•		LOGT	414	414	414	414	414

### MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION DISADVANTAGED

#### Neighborhood Improvements (Countywic

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)							
PW000337	Arterial Roadway Improvements	rterial Roadway Improvements esurfacing, sidewalks and drainage on arterial ro	7,450	1,762	Activity	Funding		Proposed I	0 1			
			A7-28			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	1,500	1,500	1,500	1,188	0
PW000338	Street Light Retrofits		Safety retrofiting of existing street	3,500	1,610	Activity	Funding		Proposed I	0 1		
	Various locations		A7-29	3,500		/Phase	Source	2007 -	2008 -	2009 -	2010 -	2011 - 2012
	various locations		A1-29					2008	2009	2010	2011	2012
	various locations		NI-23				PTP	1,500	390	0	0	0
PW000339	ADA Sidewalk Improvements		Provide ADA accessibility to bus stops	4,000	3,308	Activity		1,500	390 Proposed I	0 unding (ir	0	0
PW000339			· ·	4,000	3,308	Activity /Phase	Funding	1,500	390	0	0	0 2011 - 2012

### MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION DISADVANTAGED

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)							
									Proposed I	Fundina (ir	20002	
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Stree	Yes	uct New and improve existing Passenger Activity	17,165	9,101		Funding	2007 -	2008 -	2009 -	2010 -	2011 -
0000038	NW 7 Avenue/NW 62 Str		A11-13			/Phase	Source	2008	2009	2010	2011	2012
						ROW	DDR	0	816	1,970	0	0
						CST	FTA 5309	840	815	951	0	0
						CAP	LF	210	228	238	0	0
						ROW	PTP Bond	318	900	900	0	0
						CAP	FTRC	228	238	0	0	0





# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Resourceful Use of Streets and Highways - "RUSH" Program





### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

### **RESOURCEFUL USE OF STREETS AND HIGHWAYS**



### RUSH

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. As a result of the Congestion Management System (CMS) study conducted in 1998, one of the recommendations was aimed to identify low-cost improvement intersection projects that could be built in a short period of time. The Resourceful Use of Streets and Highways (RUSH) program provides a traffic relief at intersections, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the RUSH program. A first set of improvements were identified (20 intersections) and funded in previous TIP. This group of projects included intersections in the state and local roadway systems.

An update of the CMS was conducted in 2005, and the study recommended to continue with the RUSH program. Therefore, a second cycle of the RUSH program has been included in the FY 2007 Unified Planning Work Program (UPWP). Similar to the first cycle, a study advisory committee will be created to provide the guidelines of this study. Members of the committee are representatives from the Florida Department of Transportation (FDOT), Miami-Dade County Public Works Department and Miami-Dade MPO.

#### MPO Administration:

The identification of these high benefit low cost projects, to be included in the RUSH program will be spearheaded by the MPO, in conjunction with all appropriate agencies, as indicated before.

### **Coordination**:

The most important element of this program is the level of coordination between MPO, FDOT and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. The full list will come from a variety of sources and will be assembled by the MPO. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices. These agencies may wish to divert some candidates to other programs. The remaining will be considered under RUSH.

### RESOURCEFUL USE OF STREETS AND HIGHWAYS

#### <u>Process</u>:

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity, are time consuming. RUSH will streamline the approval process. The RUSH team will evaluate the list of candidate intersections to determine which ones meet the quick response criteria.

### Low Cost Improvement Program Criteria:

The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

- 1. Maximum Individual Improvement Cost of \$500,000
- 2. No Right-of-Way Acquisition
- 3. Insignificant Environmental Impacts
- 4. Local Acceptance
- 5. Ability to Complete Design and Begin Construction within 12 Months
- 6. Availability of Funding

#### **Candidate Intersections:**

Once the list of candidates intersections go through the evaluation process, a selection will be made based on ease of implementation, availability of funding and benefits to the community, among others. The recommended intersections for improvements will be incorporated in the FY 2009 TIP for construction.



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Freight-related Transportation Improvements





### FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

### FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS



Since the advent of ISTEA a decade ago, particular emphasis on multimodal solutions to transportation problems and the inclusion of transportation projects that focus on the movements of goods as well as people have been hallmarks for the development of Long Range Transportation Plans. TEA-21 continued that emphasis further underscoring the importance of goods movement as a significant role transportation networks are expected to play. On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which continues to expand the emphasis on freight movement.

The Miami-Dade Long Range Transportation Plan (LRTP) through the Year 2030 embraced freight movement concerns with the inclusion of projects that focused on improving freight movement in to and out of Miami International Airport (MIA) and the Port of Miami. One important freight related transportation improvement is the seaport tunnel expressway connecting the seaport and I-395. The seaport tunnel project will increase transportation effectiveness and efficiency by providing truck traffic direct access to the Interstate system from the Port.

A second major fright related project will serve the Airport West Area with the construction of the 25<sup>th</sup> Street Viaduct, which will expedite truck movements and retain economic competitiveness of county and regional freight-associated activities. Additional improvements to roadways in several other areas of Miami-Dade address projected traffic flow deficiencies and diminished levels of service; a number of these improvements are recommended for roads that service the industrial areas of Miami-Dade County.

Miami-Dade County is committed to providing a transportation system that enhances the efficiency of freight movement. This commitment is the primary focus of the Freight Transportation Advisory Committee (FTAC). FTAC's membership includes representatives from the freight, logistics, shipping, trucking, warehousing, and intermodal industries. Specifically, FTAC is charged with advising the MPO Governing Board on freight movement and truck traffic needs. FTAC serves as advisors on technical studies, recommends special studies, and reviews and comments on proposed projects that impact the freight movement community.



### Florida Department of Transportation (FDOT)

#### **HIGHWAYS**

MPO Project Num.	Facility	y/Project Name	Length	Type of Work	Project Cost	Prior Years		Sept of the					
Agency Project Num.	From/Location	To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					N	II A MIDA	DE
DT2511563	PORT OF	MIAMI TUNNEL	0.5	NEW RD CONSTRUCTION			Activity		7007	Proposed 2008 -			2022
2511563	PORT OF MIAMI	SR 836/I-395	0.5	A1-42			/Phase	Source	2007 - 2008	2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	DIH	0	0	268	391	623
							CST	GMR	1,800	4,150	78,787	80,921	1,600
							CST	LF	1,800	4,150	4,800	3,850	1,600
DT2511851	NIVA	/ 25TH ST		ADD LANES & RECONSTRUCT			Activity	Funding		Proposed	Funding (ir	n \$000s)	
2511851	NW 89TH CT	SR 826	1.2	A1-41		37433	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
2311031	14W 07111 C1	31( 020		ALTI		<u> </u>	PE	DI	300	0	0	0	0
							PE	SU	0	0	200	200	0
							PE	XU	0	0	500	500	0
	_											ļ.	
DT2511852	NW	/ 25TH ST	1.2	ADD LANES & RECONSTRUCT		24058	Activity		2007 -	Proposed 2008 -	Funding (ir 2009 -	n \$000s)   2010 -	2011 -
2511852	SR 826	TO NW 67TH AVE	1.2	A1-41			/Phase	Source	2008	2009	2010	2010	2012
							INC	DI	0	0	0	1,000	0
							CST	DS	428	447	0	0	0
DT4056653	NW 25	ST VIADUCT		NEW RD CONSTRUCTION			Activity	Funding		Proposed	Funding (ir	n \$000s)	
4056653	SR 826	TO NW 68 AVE	1.0	A1-41	_		/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
+000000	31. 020	TO IVIV OU AVE		ALTI		I	INC	DDR	2006	2009	0	4,000	0
							CST	DS	642	671	0	0	0

### Florida Department of Transportation (FDOT)

#### PTO: INTERMODAL

MPO Project Num.	Facility/Pro	ject Name	Length	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location	To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					M	I A M I DAI	DE
	T						1 1		1	Proposed	Eunding (ir	(20002	
DT4182111	FEC DWNT.LE	EAD TRACKS	0.0	RAIL CAPACITY PROJECT			Activity		2007 -	2008 -	2009 -	2010 -	2011 -
4182111	N.W. 79 ST	PORT OF MIAMI		A1-115			/Phase	Source	2008	2009	2010	2011	2012
							CAP	DS	100	4,291	0	0	0
							CAP	LF	100	4,291	0	0	0
DT4182122	FEC (DE	DBLTRK) RAIL CAPACITY PROJECT Activity Fi	Funding		Proposed								
4182122	NW 74 ST (C. MEDLEY)	NW 121 ST (HIA R/R Y	0.0	A1-115	1		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	-				- 1		CAP	DS	0	0	0	0	4,669
							CAP	LF	0	0	0	0	4,669
									l	ı			
DT4205342	PORT O	F MIAMI	0.0	SEAPORT CAPACITY PROJECT			Activity	Funding		Proposed			
4205342	CARGO GATEWAY COMP	LE	0.0	A1-116	-		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	1		ı			l	CAP	LF	0	0	0	1,394	0
									_	-	ŭ	.,0,,	ı
							CAP	DS	0	0	0	1,394	0

### Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					IV	II A MI-DA	DE
SP641170	Container Yard Improvements - Seaboard	0.0		7,076	3,076	Activity	Funding	2007 -	Proposed 2008 -	Funding (ir	n \$000s)   2010 -	2011 -
641170	Seaport	0.0	A10-1	·		/Phase	Source	2007	2008 -	2010	2010 -	2011
						CST	FPTF	2,000	0	0	0	0
						CST	FSJLD	2,000	0	0	0	0
SP641370	Container Yard Mitigation			2,500		Activity	Funding	2007 -	Proposed 2008 -	Funding (ir 2009 -	n \$000s)   2010 -	2011 -
641370	N/A N/A		A10-1	·		/Phase	Source	2007	2008 -	2010	2010 -	2011
						CST	FSJLD	0	1,250	1,250	0	0
SP642210	Container Yard Improvements - Marshalling Ya			30000	0	Activity	Funding	2007 -	Proposed 2008 -			2011 -
642210	N/A N/A		A10-2		_	/Phase	Source	2007 -	2009	2009 - 2010	2010 - 2011	2011
						CST	PV	0	0	7,500	7,500	0
						CST	FSJLD	0	0	7,500	7,500	0
SP642530	Mooring Improvements Various			5,000		Activity	Funding	2007 -	Proposed 2008 -	0 1		2011 -
642530	N/A N/A		A10-2	ŕ		/Phase	Source	2007 -	2008 -	2009 - 2010	2010 - 2011	2011
						CST	FSJLD	0	2,500	2,500	0	0
SP6432071	Gantry Berth Electrical Conversion		Design / Construct: gantry berth	17,972	13,972	Activity	Funding	3007	Proposed 2008 -			1 2012
6432071	Seaport NA		A10-3	,		/Phase	Source	2007 - 2008	2008 -	2009 - 2010	2010 - 2011	2011 - 2012
						CST	FSJLD	0	4,000	0	0	0
SP6433531	Container Gantry Cranes 13 & 14		onstruct / Install new gantry cranes to increase of	13,000		Activity	Funding	2007	Proposed			1 2011
6433531	Seaport NA		A10-5	,		/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	FSJLD	0	0	4,000	9,000	0

### Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years							
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					M	IAMIDA	DE
SP644010	Cargo Gateway Security System			10,784	3898	Activity	Funding	3007	Proposed I			2011
644010	N/A N/A		A10-5			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	FDOT	0	0	0	1,394	0
						CST	FPTF	0	600	0	0	0
						CST	FSJLD	250	2,179	1,069	1,394	0
SP644290	Intermodal Container Facility			0.070		Activity	Funding		Proposed I	Funding (ir	\$000s)	
644290	Off-port	0.0	A10-5	2,070		/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				1		PE	FSJLD	0	1,035	0	0	0
						PE	FDOT	0	1,035	0	0	0
SP644550	Container Yard Improvements - Phase IV					Activity	Funding		Proposed I	Funding (ir	\$000s)	
644550	N/A N/A		A10-6	16,000		/Phase		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
044000	IWA IWA		Alou			CST	FSJLD	0	2,000	3,700	4,000	4,000
						CST	FPTF	0	2,000	300	0	0
								1		- " "	±000 \	
SP645060	Portwide Access Controls at Wharf Gates			1,566	304	Activity /Phase		2007 -	Proposed I 2008 -	-unding (in 2009 -	1 \$000s) 2010 -	2011 -
645060			A10-6					2008	2009	2010	2011	2012
						CST	FED D	1,000	0	0	0	0
						C21	FSJLD	262	0	0	U	U
SP648880	Railroad Bridge Repair	0.0		1,500	750	Activity	Funding		Proposed I			
648880	Port of Miami	0.0	A10-9	1,000	700	/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	•			•	•	CST	FSJLD	0	500	250	0	0

### Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost	Prior Years							25
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					IV	IIA MI·DA	DE
SP649010	Seaport Tunnel			100,000		Activity		2007 -	Proposed I	Funding (ir	1 \$000s) 1 2010 -	2011 -
649010			A10-9			/Phase	Source	2008	2009	2010	2011	2012
						CST		0	0	0	0	0
SP649060	New Cargo Wharf 7	0.0		11.000		Activity	Funding		Proposed I			
SP649060 <b>649060</b>	New Cargo Wharf 7 Seaport	0.0	A10-10	11,000		Activity /Phase		2007 - 2008	Proposed I 2008 - 2009	Funding (ir 2009 - 2010	1 \$000s) 2010 - 2011	2011 - 2012
	-	0.0	A10-10	11,000				2007 -	2008 -	2009 -	2010 -	
	Seaport		A10-10	1	1.500	/Phase	Source FSJLD	2007 - 2008 0	2008 - 2009	2009 - 2010 1,500	2010 - 2011 9,250	2012
649060	-	0.0	A10-10	11,000	1,509	/Phase	Source FSJLD Funding	2007 - 2008 0	2008 - 2009 250 Proposed I 2008 -	2009 - 2010 1,500 Funding (ir	2010 - 2011 9,250 1 \$000s) 2010 -	2012 0
649060 SP649730	Seaport  Dredging Phase III			1	1,509	/Phase CST Activity	Source FSJLD Funding	2007 - 2008	2008 - 2009 250 Proposed I	2009 - 2010 1,500 Funding (ir	2010 - 2011 9,250 1 \$000s)	2012

### **Turnpike Division (FDOT)**

MPO Project Num.	Facility/F	Project Name	Length	Type of Work	Proiect Cost	Prior Years	Years Cost						25
Agency Project Num.	From/Location	To/Location	(miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					M	I A M I DAI	DE
TP2511562	PORT OF M	IIAMI TUNNEL		NEW ROAD CONSTRUCTION			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
2511562	PORT OF MIAMI	SR836/I-395		A1-1			/Phase	Source	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE		850	1,900	2,200	1,800	750



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART THREE: UNFUNDED PRIORITY NEEDS





# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART THREE: UNFUNDED PRIORITY NEEDS Unfunded Summary Table



### MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

#### PRIORITY TRANSPORTATION PROJECTS UNFUNDED NEEDS: NEXT FIVE YEARS SUMMARY

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

PROGRAM CATEGORIES	YEAR 1 (000s)	YEAR 2 (000s)	YEAR 3 (000s)	YEAR 4 (000s)	YEAR 5 (000s)	5-YEAR TOTALS
Airport Development (Aviation Department)	59,113	25,380	62,711	115,531	166,025	428,760
Public Works Department	25,685	0	0	0	0	25,685
Seaport Development (Seaport Department)	93,930	299,255	1,750	24,000	0	418,935
Transit (Miami-Dade Transit Agency)	520	540	750	750	1,800	4,360
So.Florida Regional Transportation Authority (Tri-Rail) (For information only)	57,940	154,958	128,057	499,292	0	840,247
Dollar amounts in thousands.						
TOTALS	237,188	480,133	193,268	639,573	167,825	1,717,987





# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART THREE: UNFUNDED PRIORITY NEEDS Unfunded 5-Year Project Listing



# MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PRIORITY NEEDS Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name	Type of Work	Drainet Cont						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
APB315A	MIA South Terminal - Dual Taxiways	Taxiways: Extend Taxiway (Standards)							
B315A	Miami International Airport	UPIN# PFL0003213	15,987	Activity /Phase					
DOTOR						(	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	2,193	0	0	0	0
				PLN	2,193	0	0	0	0
				PLN	11,600	0	0	0	0
APF117A	MIA Concourse E Satellite Min. Code Compliance	Tamainal Davidanas anti-language Tamainal Dailding (Otan							
APF117A	·	Terminal Development: Improve Terminal Building (Stan	7,029	Activity					
F117A	Miami International Airport NA  Concourse E Satelllite Min. Code Compliance per Regulatory Agen	UPIN#: PFL0005464	- ',,,,,	/Phase					
	Consolidade E determine mini. Code compilarios por regulatory rigori	y ( 11830 1)				(	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				DSB	0	0	0	0	3,515
				DSB	0	0	0	0	3,515
APFXX-01	MIA Emergency Fire Safety Extinguishers	Equipment: Acquire Equipment`							
	Miami International Airport	UPIN# PFL0006106	1,500	Activity					
FXX-01	The en-Gauge system will bring MIA advances such as, eliminate in	spections, enhance the advanced warning of fire related incidents		/Phase					
	and protection from using fire extinguishers as explosive devices						in \$000s)		· -
				DIN	Year 1	Year 2	Year 3	Year 4	
				PLN	1,500	0	0	0	0

# MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PRIORITY NEEDS Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name	Type of Work	Duals at Oast						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
APG046A	TNT Replacement of RWY 9 ILS Approach Lighting System with MALSR	Other: install miscellaneous NAVAIDS/Approach Aids							
	Dade-Collier Training and Transition NA	UPIN#: PFL0000957	344	Activity /Phase					
G046A	Upgrade to replace the existing ALS which has reached its useful lif	e cycle and has become unreliable.		/Phase					
	Without the upgrade the airport''s role as an instrument training	facility for air carriers as well as IFR certified student pilots will be compromised.				`	n \$000s)		1
	Without the approach to disportance 7,5 role as an instrument during	rationly for all carriers as well as it is continue state in piece will be comprehensed.			Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	125
				PLN	0	0	0	0	94
				PLN	0	0	0	0	125
APH024B3	MIA Rehabilitate Runway 12/30	Runways: Rehabilitate Runway							
	Miami International Airport N/a	UPIN# PFL0004678	14,700	Activity /Phase					
H024B3	concrete asphalt.	s milling the existing pavement to a depth of 1 inch, followed by 2.5 inches of		Pilase		(i	n \$000s)		
	This project will provide pavement milling and overlays on Runway	12/30 to provide increased reliability and safety.			Year 1	Year 2	Year 3	Year 4	Year 5
			<u> </u>	PLN	0	0	0	2,205	0
				PLN	0	0	0	2,994	0
				PLN	0	0	0	2,994	0
					•	•	Ŭ	-1,,,,	Ĭ

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost	Unformed and Description								
Agency	From/Location To/Location	Remarks	(\$000s)	Unfunded Projects								
Project Num.	Detaile	Detailed Project Description										
APH024C1	MIA Runway 8R/26L Runway Rehabilitation Project	Runways: Rehabilitate Runway										
	Miami International Airport N/A	UPIN# PFL0004741	24,799	Activity /Phase								
H024C1	This project will rehabilitate MIA Runway 8R/26L. The project include concrete asphalt.		Pilase									
	This project will rehabiliate MIA Runway 8R/26L					(in \$000s)						
					Year 1	Year 2	Year 3					
				PLN	0	0	0	3,416				
				PLN	0	0	0	7,908	0			
				PLN	0	0	5,000	0	_			
				PLN	0	0	8,475	0	0			
ADITOOA	MAIA I I Daire Middlerian	Oil I Hills										
API132A	MIA Upper Drive Widening	Other: Improve Utilities										
	Miami International Airport	UPIN# PFL0005473	14,840	Activity								
API132A I132A	- 11	UPIN# PFL0005473	14,840	Activity /Phase								
	Miami International Airport	UPIN# PFL0005473	14,840	Activity /Phase		T	in \$000s)					
	Miami International Airport	UPIN# PFL0005473	14,840	/Phase	Year 1	Year 2	Year 3					
	Miami International Airport	UPIN# PFL0005473	14,840	/Phase	0	Year 2	Year 3	0				
	Miami International Airport	UPIN# PFL0005473	14,840	/Phase		Year 2	Year 3					
	Miami International Airport	UPIN# PFL0005473	14,840	/Phase	0	Year 2	Year 3	0	0			
I132A APK027A	Miami International Airport  Widening of the upper vehicular drive by one additional lane in the C	UPIN# PFL0005473 Central Terminal area.	14,840 741	/Phase PLN PLN Activity	0	Year 2	Year 3	0	0			
I132A	Miami International Airport  Widening of the upper vehicular drive by one additional lane in the C  X-51 Runway 18/36 Flexible Pavement Rehab	UPIN# PFL0005473  Central Terminal area.  Runway: Rehab Runway  UPIN#: PFL0003267		/Phase PLN PLN	0	Year 2	Year 3	0	0			
I132A APK027A	Miami International Airport  Widening of the upper vehicular drive by one additional lane in the Co  X-51 Runway 18/36 Flexible Pavement Rehab  Homestead General Aviation NA  This project will provide pavement milling and P-401 overlay on runwards.	UPIN# PFL0005473  Central Terminal area.  Runway: Rehab Runway  UPIN#: PFL0003267  way 18/36 at Homestead General Aviation .		/Phase PLN PLN Activity	0 0	Year 2 0 0	Year 3 7,420 7,420 in \$000s)	0	0			
I132A APK027A	Miami International Airport  Widening of the upper vehicular drive by one additional lane in the Co  X-51 Runway 18/36 Flexible Pavement Rehab  Homestead General Aviation NA  This project will provide pavement milling and P-401 overlay on runwards.	UPIN# PFL0005473  Central Terminal area.  Runway: Rehab Runway  UPIN#: PFL0003267		PLN PLN Activity /Phase	0	Year 2 0 0 Vear 2	Year 3 7,420 7,420	0	0			
I132A APK027A	Miami International Airport  Widening of the upper vehicular drive by one additional lane in the Co  X-51 Runway 18/36 Flexible Pavement Rehab  Homestead General Aviation NA  This project will provide pavement milling and P-401 overlay on runwards.	UPIN# PFL0005473  Central Terminal area.  Runway: Rehab Runway  UPIN#: PFL0003267  way 18/36 at Homestead General Aviation .		/Phase PLN PLN Activity	0 0	Year 2 0 0	Year 3 7,420 7,420 in \$000s)	0	0			

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost								
Agency	From/Location To/Location	Remarks	(\$000s)	Unfunded Projects							
Project Num.	Detaile	d Project Description	1								
APK029A	X-51 Runway 36 Windsock Replacement	Other: Install miscellaneous NAVAIDS/Approach Aids									
K029A	Homestead General Aviation NA	UPIN#: X5180	25	Activity /Phase							
KU29A	The windsock of Runway 36 approach end needs to be replaced.			7. 11400	(in \$000s)						
					Year 1	Year 2	Year 3	Year 4	Year 5		
				MNT	0	0	0	0	0		
			T								
APK031A	TMB Relocate Airfield Rotating Beacon	Other: install miscellaneous NAVAIDS/Approach Aids									
K031A	Kendall-Tamiami Executive Airport NA	290	Activity /Phase								
ROSTA	Relocate the existing airfield rotating beacon to the westside of the airfield.				(in \$000s)						
	Relocating the beacon to the west of the airfield will make it more vi	sible.			Year 1	Year 2	Year 3	Year 4	Year 5		
				PLN	0	145	0	0	0		
				PLN	0	145	0	0	0		
APK036A	OPF Rehab of Rigid Apron Pavement in the area of Bldg 101	Apron: Construct Apron (Standards)									
	Opa Locka NA	UPIN#: PFL0003270	2,231	Activity							
K036A	This project will replace the underlying base and the severely crack	ed and weathered PCC apron slabs in the area of Bldg. 101, 102, and 103.	1	/Phase							
	To meet standards.					(in \$000s)					
				207	Year 1	Year 2	Year 3	Year 4	Year 5		
				CST					0		
				CST 1,115 0 0 0					0		

MPO Project Num.	Facility/Project Name	Type of Work	- Project Cost	Unfunded Projects							
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	ojects					
Project Num.	Detailed	d Project Description									
APK037A	OPF Flexible Pavement Rehab on R/W 9L-27R and Taxiways N and P	Runways: Rehabilitate Runway									
	Opa Locka Airport NA	UPIN#: PFL0003271	1,519	Activity /Phase							
K037A	18/36, Taxiway N and Taxiway P.				(in \$000s)						
	Will provide flexible pavement milling and overlays on runways and	taxiways.		Year		Year 2	Year 3	Year 4	Year 5		
			1	CST	619	0	0	0	0		
				CST	619	0	0	0	0		
						I					
APK108A	MIA NW 36th Street/NW 67th Ave / Perimeter Road Intersection Improvem	Ground Transportation: Improve Access Road (Capacity)									
	Miami International Airport	UPIN# PFL0004023	2256	Activity /Phase							
K108A	This project will widen NW 67th Ave to a four-lane connection between a six lane SR 948/NW 36th Streetand a four lane Perimeter Road.			71 11430	(in \$000s)						
					Year 1	Year 2	Year 3	Year 4	Year 5		
			_	PLN	228	900	0	0	0		
				PLN	228	900	0	0	0		
APM001A	MIA Strategic Master Plan	Planning: Conduct Metropolitan System Plan Study									
	Miami International Airport N/A	UPIN# PFL0005662	4,000	Activity /Phase							
M001A	This project will provide strategic airport master planning services fo	r the County's system of public-use airports.		/Phase							
	These airports include MIA. Opa-locka, Opa-locka West, Homestea	d General Aviation Airport, Kendall-Tamiami Executive and Dade-Collier Training				·	n \$000s)				
	and Transition Airports.				Year 1	Year 2	Year 3	Year 4	Year 5		
				PLN	2,000 0 0 0				0		
				PLN	2,000	0	0	0	0		

# MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PRIORITY NEEDS Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name	Type of Work	Drainat Cost	roject Cost Lintunded Projects							
Agency	From/Location To/Location	Remarks	(\$000s)	Unfunded Projects							
Project Num.	Detaile	d Project Description									
APM113A	MIA Concourse F Min Upgrade for Other Airlines (improve Ramps, Seatin,	Terminal Development: Improve Terminal Building (Stan									
		UPIN# PFL0005466	3000	Activity							
M113A	Concourse F Min Upgrades for Other Airlines (improve Ramps, Sea	tings, Toilets, etc.)		/Phase		(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5		
				PLN	0	0	0	0	3,000		
					ŭ	ŭ	Ů	•	0,000		
APN011A	MIA Airfield Signage Rep & Additions	Other: Install Guidance Signs (Required by Part 139)									
	Miami International Airprot	UPIN# PFL0003498	400	Activity							
N011A	This project consists of replacing and adding signs as identified by the FAR Part 139 certification inspector.			/Phase							
					(in \$000s)						
					Year 1	Year 2	Year 3	Year 4	Year 5		
				PLN	300	0	0	0	0		
				PLN	50	0	0	0	0		
				PLN	50	0	0	0	0		
APN012A	MIA NW 25th Street Viaduct Project	Ground Transportation: Construct Access Road (Other)									
	Miami International Airport	UPIN# PFL0003966	68,698	Activity							
N012A		om NW 25th Street/east of NW 82nd Avenue to NW 68th Avenue/NW 25th Street		/Phase							
	wheer it turns south to end at NW 22nd Street.					(i	n \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5		
	•		•	PLN	31,302	0	9,698	9,000	0		
				PLN	0	0	9,698	9,000	0		

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost	Hafinadad Danianta							
Agency	From/Location To/Location	Remarks	(\$000s)	Unfunded Projects							
Project Num.	Detailed	d Project Description									
APN013A	MIA Airbus A-380 Improvements	Runways: Rehabilitate Runway									
	Miami International Airport	UPIN# PFL0004017	41,000	Activity /Phase							
N013A	MIA Airbus A380 improvements consist of all the required runway, to operate the new Airbus A380 in MIA.	axiway and gate improvements required and mandated by the FAA to safely		Priase		(	in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5		
			•	PLN	0	0	0	5,500	5,500		
				PLN	0	0	15,000	0	0		
			1		i I	ı					
APN014A	MIA Park Six Garage	Buildings: Construct Building									
N014A	Miami International Airport	76,253	Activity /Phase								
NOTAA	MIA Park Six Garage construction of 1800 spaces in the new Parkin	g Garage 6.			(in \$000s)						
					Year 1	Year 2	Year 3	Year 4	Year 5		
			1	PLN	0	0	0	56,007	10,123		
				PLN	0	0	0	0	10,123		
APN015A	MIA Concourse E STS Enclosed Moving Sidewalks	Terminal Development: Improve Terminal Building (Stan									
	Miami International Airport	UPIN# PFL0005465	60000	Activity /Phase							
N015A	Concourse E STS enclosed moving sidewalks to replace the train.			irnase							
	The train currently serves Concourse E Satellite.						in \$000s)	l.,	L .		
	.,				Year 1	Year 2	Year 3		Year 5		
				PLN	0	0	0	0	60,000		

Num.	Facility/Project Name	Type of Work	Project Cost		Linforded Prejects					
Agency	From/Location To/Location	Remarks	(\$000s)	Unfunded Projects						
Project Num.	Detail	ed Project Description								
APPFL3879	MIA Runway 27 Return of Displaced Threshold	Runways: Extend Runway (Capacity)								
	Miami International Airport N/A	UPIN# PFL0003879	2,000	Activity /Phase						
PFL3879	Return of displaced threshold. Eliminating the displaced threshold for Runway 27. If approval is given to eliminate the displaced threshold, the Runway 27 navigational aids will need to be relocated in accordance with the threshold location.			irilase	(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
			-1	PLN	250	0	0	0	0	
				PLN	250	0	0	0	0	
				PLN	1,500	0	0	0	0	
			_			l.				
APPFL4018	HST -Expand /Construct Ramp Space	Apron: Construct Apron								
	1 1	Apion. Construct Apion								
	Homestead General Aviation Airport NA	UPIN# PFL0004018	3,000	Activity /Phase						
PFL4018		UPIN# PFL0004018	3,000	Activity /Phase		(	(in \$000s)			
	Homestead General Aviation Airport NA	UPIN# PFL0004018	3,000	Activity /Phase	Year 1	( Year 2	(in \$000s) Year 3	Year 4	Year 5	
	Homestead General Aviation Airport NA	UPIN# PFL0004018	3,000	Activity /Phase	Year 1		1	Year 4	Year 5	
	Homestead General Aviation Airport NA	UPIN# PFL0004018	3,000	/Phase		Year 2	Year 3	Year 4	Year 5 0 0	
PFL4018	Homestead General Aviation Airport NA Existing Runway is 4000 ft. To accommodate larger aircraft, 5,500	UPIN# PFL0004018  ft is required. Also ramp space is needed to park aircraft	3,000	/Phase	0	Year 2 2,000	Year 3	Year 4	Year 5	
	Homestead General Aviation Airport NA  Existing Runway is 4000 ft. To accommodate larger aircraft, 5,500  HSTHomestead Runway 18/36 Extension	UPIN# PFL0004018  ft is required. Also ramp space is needed to park aircraft  Runways: Extend Runway (Standards) IS for Extension o		/Phase PLN PLN	0	Year 2 2,000	Year 3	Year 4	Year 5	
PFL4018	Homestead General Aviation Airport NA  Existing Runway is 4000 ft. To accommodate larger aircraft, 5,500  HSTHomestead Runway 18/36 Extension  Homestead General Aviation Airport NA	UPIN# PFL0004018  ft is required. Also ramp space is needed to park aircraft  Runways: Extend Runway (Standards) IS for Extension o  UPIN #PFL0004451	10,000	/Phase	0	Year 2 2,000	Year 3	Year 4	Year 5	
PFL4018  APPFL4451	Homestead General Aviation Airport NA  Existing Runway is 4000 ft. To accommodate larger aircraft, 5,500  HSTHomestead Runway 18/36 Extension  Homestead General Aviation Airport NA	UPIN# PFL0004018  ft is required. Also ramp space is needed to park aircraft  Runways: Extend Runway (Standards) IS for Extension o	10,000	/Phase PLN PLN Activity	0	Year 2 2,000 1,000	Year 3	Year 4	Year 5	
PFL4018  APPFL4451	Homestead General Aviation Airport NA  Existing Runway is 4000 ft. To accommodate larger aircraft, 5,500  HSTHomestead Runway 18/36 Extension  Homestead General Aviation Airport NA  RUNWAYS: Extend Runway (Standards) IS for Extension of Runway	UPIN# PFL0004018  ft is required. Also ramp space is needed to park aircraft  Runways: Extend Runway (Standards) IS for Extension o  UPIN #PFL0004451	10,000	/Phase PLN PLN Activity	0	Year 2 2,000 1,000	Year 3 0 0	0	Year 5 0 0	

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost	Unfunded Projects								
Agency	From/Location To/Location	Remarks	(\$000s)									
Project Num.	Detaile	d Project Description										
APPFL4452	HST - EIS for Extension of Runway 18/36	Planning: Conduct Environmental Study										
	Homestead General Aviation Airport NA	UPIN #PFL0004452	200	Activity /Phase								
PFL4452	Conduct Environmental Study for EIS for Extension of Runway 18/3	6		/Pilase		(in \$000s)						
					Year 1	Year 2	Year 3	Year 4	Year 5			
				PLN	0	150	0	0	0			
				PLN	0	50	0	0	0			
APPFL4453	TMB Runway 9R/27L Extension	Runways: Runway Extension										
	Kendall Tamiami Airport. NA	UPIN #PFL0004453	19,349	Activity /Phase								
PFL4453	This runway extension is needed to accommodate operations by co	rporate jet aircraft. An EIS is needed (see UPIN # PFL 4454).		/i ilase		(	in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5			
				PLN	0	9,674	0	0	0			
				PLN	0	9,674	0	0	0			
APZ184B	MIA Terminal Building Reroofing - Phase 2	Terminal Development: Improve Terminal Building (Stan							ı			
	Miami International Airport	UPIN# PFL0005478	33,705	Activity								
Z184B	Phase 2 of the Terminal Building Reroofing of all Terminal buildings			/Phase		,	in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Voor 5			
				PLN	0	0	0		16,852			
				PLN	0	0	0	0				
				PLIN	l <sup>0</sup>	U	U	U	10,003			

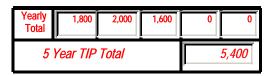
MPO Project Num.	Facil	lity/Project Name	Type of Work	Drain at Cont							
Agency	From/Location	To/Location	Remarks	Project Cost (\$000s)		Unfunded Projects		5			
Project Num.	Detailed Project Description										
APZ184C	MIA Terminal Building Reroof	fing - Phase 2	Terminal Development: Improve Terminal Building (Stan								
	Miami International Airpor	t	UPIN# PFL0005459	36,200	Activity						
Z184C	Terminal Building Reroofing	ng - Phase 2			/Phase						
							(	in \$000s)			
						Year 1	Year 2	Year 3	Year 4	Year 5	
					PLN	0	0	0	0	18,100	
					PLN	0	0	0	0	18,100	
									<u> </u>		
					Yearly Total	59,113	25,380	62,711	115,531	166,025	
					5 Year TIP Total 42				8,760		

## Florida Department of Transportation (FDOT)

#### **HIGHWAYS**

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost				_		
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	0	etailed Project Description							
DT4144776	MIAMI-DADE COUNTYWDE	MISCELLANEOUS CONSTRUCTION							
4144776	PUSH BUTTON CONSTRUCTION TRAFFIC OPS			Activity /Phase					
						(	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	(
				CST	0	0	0	0	(
DT4144777	MIAMI-DADE COUNTYWDE	MISCELLANEOUS CONSTRUCTION							
4144777	PUSH BUTTON CONSTRUCTION TRAFFIC OPS			Activity /Phase					
4144777						(	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	(
				CST	0	0	0	0	(
				Yearly Total	0	0	0	0	0
			l l		5 Year TIP Total				

MPO Project Num.	Facility/Project Name	Type of Work						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unfunded Pr	ojects		
Project Num.	Detaile	d Project Description						
PW671508a	SW 104 Street	Widening: 4 to 6 lanes						
074500	Hammocks Blvd SW 147 Avenue	Unfunded	6,596	Activity /Phase				
671508a	Widen from 4 to 6 lanes			/i iiase				
						in \$000s)		
					Year 1 Year 2	Year 3	ear 4	Year 5
PW671615	SW 320 Street (Mowry Dr)	Widening: to 3 lanes						
	SW 187 Avenue US 1	Unfunded. R/W by City of Homestead	5,000	Activity /Phase				
671615	Widen to 3 lanes			Priase				
						in \$000s)		
					Year 1 Year 2	Year 3	ear 4	Year 5
PW671952A	W 76 Street (Phase II)	Widening: 2 to 5 lanes						
	W 36 Avenue W 28 Avenue	CST Unfunded	7,759	Activity /Phase				
671952	Widen from 2 to 5 lanes			IFIIase				
						in \$000s)		
					Year 1 Year 2	Year 3	ear 4	Year 5
PW671952B	W 76 Street (Phase I)	Widening: 2 to 5 lanes						
	W 28 Avenue W 20 Avenue	CST Unfunded	6,360	Activity /Phase				
671952	Widen from 2 to 5 lanes		Ì	irnase				
						in \$000s)	ı	
					Year 1 Year 2		ear 4	
				CST	1,800 2,000	1,600	0	0



### Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name	Type of Work	5						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pr	ojects		
Project Num.	Detaile	I d Project Description							
SP641240	Expand Parking Garage 6	I							
641240	N/A N/A		3605	Activity /Phase					
041240	Add additional floor to Garage 6					(	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	3,605	0	0	0
SP641320	Enhanced Security - Phase 3	Security							
641320	n/a  Design, purchase, install equipment and improvements to enhance	nort cocurity.	15000	Activity /Phase					
	Design, purchase, install equipment and improvements to enhance	port security				(	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	15,000	0	0	0	0
SP641340	Airline Ticketing Facilities	Design / construct							
641340	Terminal D Terminal E	bayes siding tisheling	4000	Activity /Phase					
011010	Design and construct 2 additions to new cruise terminals D and E to	o nouse airline licketing.				(	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	4,000	0	0	0	0
SP642080	Container Yards	Plan / design / construction							
642080	n/a		10000	Activity /Phase					
042000	Design and implement improvements to container yard to restore page 1	avement, improve drainage and upgrade lighting.				(	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				500	5,000	5,000	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unfu	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
SP6430230	Passenger Terminal Mobile Walkways	Design / Construct: passenger terminal mobile walkways							
6430330	Seaport NA		10200	Activity /Phase					
6430230	Design & construct passenger terminal mobile walkways			// //doo		ſi	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
	<u> </u>			PE	0	10,200	0	0	0
			1		1				
SP64310480	Marine Towers	Design / Construct: marine towers over each confort stati	1000	Activity					
64310480	Seaport NA  Design & construct marine Towers over each comfort station		1000	/Phase					
	besign a construct marine rouses over each conflict station					(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				А	0	1,000	0	0	0
SP6431480	Crane Maintenance Facility								
0.0101100	N/A N/A		2600	Activity					
6431480	Construct Crane Maintenance Facility			/Phase					
							n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
SP6431690	Sewer Improvements	Plan / Design / Construct: sewer improvements							
6424600	Seaport NA		2000	Activity /Phase					
6431690	Sewer System Improvements; plan, design, & construct			71 Haso		(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
	<u> </u>			А	0	2,000	0	0	0
				i .	1		l		

MPO Project Num.	Facility/Project Name	Type of Work	Droingt Cost						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
			•						
SP6432290	Off Port Road Improvements	Plan / Design / Construct: intersection improvements afte							
6432290	NE 5th St NE 6th St	10000	5000	Activity /Phase					
0402200	Design and construct intersection modifications on NE 5th & 6th St t	to accommodate new 1-95 access ramps to SR 836.				(	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	V
				Α	2,000	3,000	0	0	0
SP6432450	Customs Cargo Inspection Facility	Cargo Inspection Facility							
0.400.450	Seaport NA		10000	Activity /Phase					
6432450	Design and construct office facility for US Customs to inspect cargo.			/i iiase					
							n \$000s)	I	1
					Year 1	Year 2	Year 3	Year 4	Year 5
				Α	5,000	5,000	0	0	0
SP6432650	US Customs Office Relocation	Design/Construct Customs Office Outside Restricted Are							
	Seaport NA		1500	Activity /Phase					
6432650	Design / construct US Customs Office relocation; relocate to outside	e of restricted area to meet public access needs.		Triiase					
						1	n \$000s)	I	1
				227	Year 1	Year 2	Year 3	Year 4	
				CST	0	1,500	0	0	0
SP6433020	Cruise Ferry Complex	Plan / Design / Construct: cruise ferry complex							
0.400000	Seaport NA		15000	Activity /Phase					
6433020	Cruise Ferry Service Complex; plan, design, & construct.			/i ilasc		ſi	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Vear 5
				Α	0	15,000	0	0	
				<u> </u>	<u> </u>	.0,000		Ů	Ŭ

### Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name	Type of Work	D : 10 :						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
00/40000	Pedestrian Bridges to Towers	B. (B.) (0.) (1.0)							
SP6433080	·	Plan / Design / Construct: facilities to link parking to cruis	1000	Activity					
6433080	Seaport NA Pedestrian Bridges with Towers to link parking to cruise terminals; p	lan decign 9 construct	1000	/Phase					
	Pedestrian bridges with Towers to link parking to cruise terminals; p	iari, uesigii, & coristruct				(	n \$000s)		
					Year 1	Year 2	Year 3	Vear 4	Year 5
				Α	0	1,000	0	0	0
				A	U	1,000	U	U	U
SP643310	Wharf I-4 Splash Zone Maintenance	Plan / design / construction							
	Wharf 1 Wharf 4		2500	Activity					
643310	Repair and maintain splash zone in the areas of wharves 1-4.		1	/Phase					
			ı			(	n \$000s)	1	
					Year 1	Year 2	Year 3	Year 4	Year 5
			-	CST	0	0	0	0	0
SP6433320	Intermodal Container Facility	Plan / Design / Acquire / Construct: off-port intermodal fa							
	Seaport NA		42930	Activity					
6433320		ng congestion on the port and reducing truck traffic to and from the Port. Facility	1	/Phase					
	will have rail access.						n \$000s)		1
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	42,930	0	0	0	0
SP6434110	Dodge Island Bulkhead	Plan / Design / Construct: cruise bulkheads							
	Seaport NA		12000	Activity					
6434110	Plan, design, & construct Dodge Island cruise bulkheads as part of o	cruise project.	1	/Phase					
						(	n \$000s)	ı	
					Year 1	Year 2	Year 3	Year 4	Year 5
				Α	0	12,000	0	0	0

### Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name	Type of Work	D 1 10 1									
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects					
Project Num.	Detailed	d Project Description										
SP6434150	Dodge Island Expansion	Dredge / Fill: expansion area										
	Seaport NA		10100	Activity								
6434150	Dodge Island Expansion area; dredge & fill expansion area for cruis	e ferry complex.	1	/Phase		(	n \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5			
	ı		1	А	0	10,100	0	0	0			
SP6434240	Administrative Offices and Improvements	Plan / Design / Construct: administrative offices improve										
380434240	Seaport NA	Plant/ Designt/ Construct. auministrative onices improve	15000	Activity								
6434240	Plan, design, & construct Administrative Offices and Improvements		1	/Phase								
							n \$000s)		V 5			
				A	Year 1	Year 2 15,000	Year 3	Year 4	Year 5			
				A	U	15,000	U	U				
SP6434370	Warehouse Complex for Cruise	Design / Construct										
6434370	Seaport NA		11100	Activity /Phase								
0404070	Design and construct warehouse complex for cruise operations.					(	n \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5			
			<u> </u>	А	5,000	6,100	0	0	0			
SP6434400	Yard Stacker & Dockside Cranes	Purchase Equipment & Construct Foundations	1									
380434400	Seaport NA	Furchase Equipment & Construct Foundations	22500	Activity								
6434400	Design foundations, purchase and install yard equipment.		1	/Phase								
							n \$000s)		1			
				Δ.	Year 1	Year 2	Year 3		Year 5			
				А	0	22,500	0	0	0			

MPO Project Num.	Facility/Project Name	Type of Work	Drainat Cont						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unfu	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
	In a second								
SP6434540	Cruise Passenger Garages		24,000	A attivity					
6434540			24,000	Activity /Phase					
0101010	Construct 2 garages for anticipated future cruise business					(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Voor 5
					Teal I	Teal 2	Teal 3	Teal 4	real 5
SP6434990	Maritime Park Facility	Plan / Design / Acquire / Construct: off-Port cruise termin							,
	Seaport NA		90000	Activity /Phase					
6434990	Off-port Maritime Park cruise terminal facility; plan, design, acquire 8	& construct		/i iiase					
							n \$000s)	I	Г
					Year 1	Year 2	Year 3	Year 4	Year 5
				Α	0	90,000	0	0	0
SP6435120	Roof Replacement Shed C	Replace & reinforce shed C roof							
	Seaport NA		2000	Activity /Phase					
6435120	Shed C roof replacement and reinforcement.			/Pilase					
						1	n \$000s)	I	
					Year 1	Year 2	Year 3	Year 4	
				Α	2,000	0	0	0	0
SP6436730	Increase Water Service Capacity	Plan / Design / Construct: water facilities for greater capa							
	Seaport NA		5000	Activity /Phase					
6436730	Plan, design & construct new water facilities to increase capacity.			/Phase					
						1	n \$000s)	ı	1
				^	Year 1	Year 2	Year 3		
				А	3,000	2,000	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unfi	unded Pro	ojects		
Project Num.	Detailer	d Project Description							
SP6439450	Marine Office Building	Plan / Design / Construct: Marine office facility on Port							
6439450	Seaport NA Marine Office Building on Port; plan, design, & construct		7500	Activity /Phase					
	inaline Office Building off Port, plan, design, & construct					(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				А	0	7,500	0	0	0
SP6439940	Rental Car Facility	Design/construct car rental facility on Port							
6439940	Seaport NA		3500	Activity /Phase					
0400040	Design & construct Rental Car Facility to provide services on Port					(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				А	0	1,750	1,750	0	0
SP644370	Bulkhead Mooring Coating								
644370	Seaport		1000	Activity /Phase					
044370	Provide coating of bulkheads to prevent rusting					(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
			•	CST	1,000	0	0	0	0
SP644650	Rail Cargo Shuttle Service								
644650	N/A N/A		55000	Activity /Phase					
644650	Build a rail shuttle to off-port transfer point				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
	1		I		0	55,000	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Dual and Oard					
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unfu	unded Pro	ojects	
Project Num.	Detailed	d Project Description						
SP645680	Rail Track to serve POMTOC & Maersk							
			12000	Activity				
645680	Expand railroad track in Container Yard			/Phase		/	<b>****</b>	
					Year 1	Year 2	n \$000s) Year 3	Year 4 Year 5
					0	12,000	0	0 0
SP647020	Bulkhead Caps - Wharf Area	Plan / design / construction	0000					
647020	n/a Repair bulkhead cap in the wharf area.		2000	Activity /Phase				
	Repail bulkiteau cap in the what area.					(iı	n \$000s)	
					Year 1	Year 2	Year 3	Year 4 Year 5
				CST	1,000	1,000	0	0 0
SP647490	Dredge Disposal Site	Acquisition of permanent disposal site for dredging						
31 047470	Seaport NA	transferred from Funded to Unfunded in 04	5000	Activity				
647490	Acquire site for permanent, safe disposal of dredge material.			/Phase				
						1	n \$000s)	
				CST	Year 1 5,000	Year 2	Year 3	
				CSI	5,000	U	U	0 0
SP649190	New Sheds	Design and construct sheds						
649190	Seaport NA		17000	Activity /Phase				
049190						(iı	n \$000s)	
					Year 1	Year 2	Year 3	Year 4 Year 5
	I			CST	0	17,000	0	0 0

### Miami-Dade Seaport Department

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MPO Project Num.	Faci	lity/Project Name	Type of Work	Duniont Cont						
Agency	From/Location	To/Location	Remarks	Project Cost (\$000s)	Unfunded Projects					
Project Num.		De	ailed Project Description							
SP6439500	Seamen's Center		Design / Construct: seamen's services facility							
	Seaport	NA		3000	Activity					
6439500	Design / Construct New S	eamen's service Center facilities.			Priase	/Phase (in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					А	3,000	0	0	0	0
				í	Voorly					
					Yearly Total	93,930	299,255	1,750	0	0
					5 Year TIP Total				394	4,935

MPO Project Num.	Facility/Project Name	Type of Work	Droject Cost						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detailed	l Project Description							
TA0000072	N.W. 79 Street Passenger Activity Center								
	N.W. 79 Street at Tri-Rail Station		17991	Activity					
0000072	Land Acquisition and construction of passenger transfer station/pass	senger activity center;		/Phase					
	marical includes have been coming the strong and positive					(i	n \$000s)		
	project includes bus bays, service kiosk and parking facilities.				Year 1	Year 2	Year 3	Year 4	Year 5
			•		0	0	750	750	1,800
					520	540	0	0	0
				Yearly	520	540	750	750	1,800

5 Year TIP Total

MPO Project	Facility/Duningt Name	Time of Work							
Num.	Facility/Project Name	Type of Work	Project Cost		l lnf	unded Pro	icata		
Agency	From/Location To/Location	Remarks	(\$000s)		Uni	unaea Pro	ojecis		
Project Num.	Detaile	d Project Description							
TR0000015	SFRTA	Demonstration Project							
1110000010	Desiel Multiple Unit Demonstration			Activity					
0000015	Acquire and demonstrate compliant Desiel Multiple Unit (DMU) on the	L ne South Florida Rail Corridor.		/Phase					
	,					(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				MSC	0	0	0	0	0
TR0000020	SFRTA	Station Improvements							
	CSX/Tri-Rail Station Improv.			Activity /Phase					
0000020	Construction work to improve Tri-Rail Stations, including pedestrian	overpasses, bus drop-off area, sidewalks, new platform/canopy and kiss-n-ride		/Phase					
						(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	10,322	0	0	0	0
TR0000022	SFRTA	Station Improvsment							
	Tri-Rail Metrorail Station			Activity					
0000022	Construction of elevator shaft and stair towers that provide direct co	nnection for riders transferring between Tri-Rail and Miami-dades metrorail system		/Phase					
						(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	2,800	0	0	0	0
	T				l				
TR0000024	SFRTA	Rail Extension		Activity					
0000024	FEC - Tri-Rail New Service Seg. #1	(Colored to 17th Della and a second to 17th Dell		/Phase					
	Palm Beach to Downtown Miami).	(Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West				(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	6,520	0	28,255	217,349	

MPO Project									
Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
TD000000/	OCDTA	I							
TR0000026	SFRTA	Rail Extension		Activity					
0000026	CSX - Tri-Rail Kendall Extension			/Phase					
0000020	Extension of Tri-Rail service 16.7 miles on CSX Corridor to Kendall south and then west on the CSX to Krome Ave.	and West Miami that extends west from the Miami Intermodal Center (MIC) and				(1	in \$000s)		
					V4	1	1	V 4	V
				51.11	Year 1	Year 2	Year 3		Year 5
				PLN	0	70,725	0	212,175	0
TR0000027	SFRTA	Rail Extension							
	CSX - Tri-Rail Dolphin Extension			Activity					
0000027		ne Miami Intermodal Center (MIC) along SR 836 ending just west of the FL	1	/Phase					
	Turnpike.					(i	in \$000s)	T	
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	31,912	0	95,737	0	0
TR0000029	SFRTA	Station Improvements							
1110000027	Tri-Rail Golden Glades Station		-	Activity					
0000029	Addition of pedestrian overpass to connect Golden Glades Intermod	Lal Center to business park west of CSX tracks.	1	/Phase					
	' '	•				(i	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
			1	PLN	598	2,530	2,070	0	0
							I		
TR0000030	SFRTA								
	FEC - Tri-Rail New Service - Segme	Additional funding needed in out years.	0.00	Activity /Phase					
0000030	New Service AA Studies based upon FDOT Phase I Study Results Palm Beach to Downtown Miami).	(Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West		/i ilase		(i	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
L	1		1		0	65,200	0	28,255	0
					•	l			

MDO Drainat				1					
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unfi	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
TR0000031	SFRTA	Rail Extension							
	CSX - Tri-Rail Scripps Extension	additional funding needed in out years	0	Activity					
0000031	13-mile Extension of Tri-Rail service on CSX from Mangonia Park S		1	/Phase					
	The first Extension of the features and one of the feature of the	and the the expected comprehensed one most of the training				(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	6,003	0	26,013	0
					U	0,003	U	20,013	U
TR0000032	SFRTA								
	CSX/Tri-Rail - Hialeah Yard - Layup	Unfunded Needs	0.00	Activity /Phase					
0000032	Trackage and train track lay-up/storage improvements for Tri-Rail M	aintenance Yard/Facility for Tri-Rail, CSX freight and Amtrak trains.		/Phase					
						(i	n \$000s)	1	
					Year 1	Year 2	Year 3	Year 4	Year 5
					3,795	0	0	0	0
				L					
TR0000034	SFRTA								
	CSX/Tri-Rail - Hialeah Yard - Rewiri	Unfunded Needs	0.00	Activity /Phase					
0000034	Rewiring of SFRTA Mechanical Shop.			IFIIase					
						(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
	•				1,299	0	0	0	0
TR0000035	SFRTA								
	79th St. Metrorail Station Multimodal			Activity /Phase					
0000035	Development of a multimodal center			Pliase					
						(i	n \$000s)	T	
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	10,000	0	15,000	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pr	ojects		
Project Num.	Detaile	d Project Description							
TR0000036	SFRTA	Studies							
0000000	TOD Planning Studies		_	Activity /Phase					
0000036	Development of a station-area transit-oriented development plan fo community redevelopment efforts in adjacent areas.	18 Tri-Rail Stations with a focus on enhancing transit-oriented and local		77 11400		(	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	500	500	500	500	0
TR0000037	SFRTA								
	CSX/Tri-Rail - Hialeah Yard - Carw			Activity /Phase					
0000037	Development of a strategically located and site-specific train car wa	sh and supporting tracks for FDOT, Amtrak, CSX, and SFRTA trains.		iriiase		(	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
			1		194	0	1,495	0	0
			ſ	Yearly Total	57,940	154,958	128,057	499,292	0
				5	Year TIP	Total		84	0,247

So. Florida Regional Transportation Authority

#### TOTAL ALL PROJECTS

		Proposed I	Funding (in \$	(2000s)	
Yearly Total	Year 1	Year 2	Year 3	Year 4	Year 5
Total	213,303	482,133	194,868	615,573	167,825
5 Ye	ar TIP 1	otal		1,6	73,702



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















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DT4180786	(ADA) STRUCTRE RELOC	CORAL GABLES, W.MIAMI,	S.MIAMI, PINECRST,FL.CI	DRAINAGE IMPROVEMENTS	Florida Department of Transp	A1-20
DT4180787	(ADA) STRUCTRE RELOC	HIALEAH, HIALEAH GARDENS,	MEDLEY, OPA-LOCKA	DRAINAGE IMPROVEMENTS	Florida Department of Transp	A1-20
DT4180788	(ADA) STRUCTRE RELOC	MIAMI BCH, MIAMI SPRINGS,		DRAINAGE IMPROVEMENTS	Florida Department of Transp	A1-21
PW000105	ADA Hotline Projects		This start, the contact of the best of the		MD Public Works	A4-5
PW000208	ADA Hotline Projects				MD Public Works	A6-1
TA0000050	ADA Improvements	Countywide	NA	ADA Accessibility	Miami-Dade Transit Agency	A11-15
PW000339	ADA Sidewalk Improvements	Various Locations		Provide ADA accessibility to bus stops	MD Public Works	A7-29
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	MD Public Works	A7-26
PW000337	Arterial Roadway Improvements			Resurfacing, sidewalks and drainage on arterial roads	MD Public Works	A7-28
TA0000019	AVL / AVM Radio System	Countywide		Purchase / Replacement: radio systems	Miami-Dade Transit Agency	A11-7
SP6410360	Bascule Vehicle Bridge Repair			,	Miami-Dade Seaport Departm	A10-1
DT2520771	BIKE/PED PLANNING	@ US 1 CORRIDOR		MODAL SYSTEMS PLANNING	Florida Department of Transp	A1-146
TP4228161	BIRD ROAD TOLL PLAZA "ORT" LANES	OPEN ROAD TOLLING (ORT)	HEFT MP 22	SIX NEW LANES, THREE ORT LANES IN EACH DI	Turnpike Division (FDOT)	A1-3
DT4209161	BLACK CREEK TRAIL	S.W. 136 ST	TO SR 997/KROME AVE	BIKE PATH/TRAIL	Florida Department of Transp	A1-21
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TA0000012	Bus Garages - Replace Lifts	Northeast, Central and Coral Way		Capital Equipment Replacement	Miami-Dade Transit Agency	A11-4
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TA0000021	Bus Stop Signage	Various Locations		Installation of new bus stop signage.	Miami-Dade Transit Agency	A11-7
TA0000026	Bus Tools	Various Locations	N/A	Acquire bus maintenance tools	Miami-Dade Transit Agency	A11-9
TA0000015	Buses	Countywide		Purchase / Replacement: buses	Miami-Dade Transit Agency	A11-5
TA0000013	Capital Project Planning and Administration	Countywide		Management / Administration of capital funds	Miami-Dade Transit Agency	A11-4
TA0000006	Capitalization of Preventive Maintenance	Bus, Mover and Rail Systems		capital maintenance	Miami-Dade Transit Agency	A11-2
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SP645200	Construct New Terminal A				Miami-Dade Seaport Departm	A10-7
SP6433531	Container Gantry Cranes 13 & 14	Seaport	NA	Acquire / Construct / Install new gantry cranes to incre	Miami-Dade Seaport Departm	A10-5
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TA0000002	East West Corridor	Miami Intermodal Center	Florida International Univers	Metrorail Extension	Miami-Dade Transit Agency	A11-1
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TP4060961	HEFT WIDEN FROM	S OF SW 117TH ST TO	S OF KENDALL	ADD LANES & RECONSTRUCT	Turnpike Division (FDOT)	A1-1
DT4183491	HIALEAH LINEAR PARK	W OF I-75 @ NW 138 ST	NW 170 ST	LANDSCAPING	Florida Department of Transp	A1-24
TA4225911	HIALEAH TRANSIT SYST	PURCHASE OF NEW BUSES	(SERVICE EXPANSION)	PURCHASE VEHICLES/EQUIPMENT	Miami-Dade Transit Agency	A1-129
TP4228171	HOMESTEAD TOLL PLAZA "ORT" LANES	OPEN ROAD TOLLING (ORT)	HEFT MP 10	FOUR NEW LANES, TWO ORT LANES IN EACH DI	Turnpike Division (FDOT)	A1-3
DT4084893	HOMESTEAD URB.TRN.VL	WASHINGTON AVE	TO SR 997/KROME AVE	SIDEWALK	Florida Department of Transp	A1-24
DT4034871	HPR PROGRAM	TRANSPORTATION PLANNING	ACTIVITIES	TRANSPORTATION PLANNING	Florida Department of Transp	A1-147
DT4034881	HPR PROGRAM	DATA COLLECTION ACTIVITIE	S	TRANSPORTATION STATISTICS	Florida Department of Transp	A1-147
DT4034891	HPR PROGRAM	SYSTEMS PLANNING ACTIVITI	ES	TRANSPORTATION PLANNING	Florida Department of Transp	A1-148
DT2516861	I-395/SR A1A ATMS	NW 7 AVE_EAST	ALTON RD	ADV TRAVELER INFORMATION SYSTM	Florida Department of Transp	A1-25
DT2516811	I-95/FHP ENFORCEMENT	AT HOV LANES		TRAFFIC OPS IMPROVEMENT	Florida Department of Transp	A1-25
PW000109	Illuminated Street Signs				MD Public Works	A4-6
TA0000020	Information Technology Equipment	Various Locations		Equipment Replacement / Upgrades: communication	Miami-Dade Transit Agency	A11-7
SP645430	Infrastructure Improvements				Miami-Dade Seaport Departm	A10-7
XA92405	Infrastructure Improvements for SR 924 ORT Imple	East of 57th Avenue	Le Jeune Road	Remove existing toll plaza, roadway reconstruction	Miami-Dade Expressway Auth	A3-5
XA11205	Interconnector from MIA to SR 112	NW 25th Street / Le Jeune	SR 112 / NW 27th Avenue	Improvements to LeJeune Road, SR 112 and others	Miami-Dade Expressway Auth	A3-2
SP644290	Intermodal Container Facility	Off-port			Miami-Dade Seaport Departm	A10-5
DT2501151	ITS	TECHNICAL	CONSULTANT	TECHNICAL ASSISTANCE	Florida Department of Transp	A1-25
DT4177402	ITS EQUIPMENT	REPLACEMENT - CONSULTANTS	/GRANTS	ITS COMMUNICATION SYSTEM	Florida Department of Transp	A1-25
DT4177401	ITS OPERATIONS	CONSULTANTS/GRANTS		TRAFFIC MANAGEMENT CENTERS	Florida Department of Transp	A1-109
DT4177403	ITS OPERATIONS	HARDWARE/SOFTWARE	CONSULTANT/GRANTS	TRAFFIC MANAGEMENT CENTERS	Florida Department of Transp	A1-109
DT4101731	ITS PERSONNEL	SUPPORT		TECHNICAL ASSISTANCE	Florida Department of Transp	A1-26
DT2501153	ITS PROGRAM	OPERATIONS CONSULTANT	CONTRACTS	TECHNICAL ASSISTANCE	Florida Department of Transp	A1-110
DT2501142	ITS PUBLIC INVOLVMNT			ADV TRAVELER INFORMATION SYSTM	Florida Department of Transp	A1-110
TA0000070	Job Access and Reverse Commute	Countywide		Operating Support for all of So. Florida	Miami-Dade Transit Agency	A11-20
PS0000015	Kendall Drive	SW 162 Avenue	SW 157 Avenue	Widening: to 6 lanes	Private Sector	A8-4
PS0000016	Kendall Drive	SW 157 Avenue	SW 150 Avenue	Widening: to 6 lanes	Private Sector	A8-4
PW0000157	LeJeune Road and Loquat Street			Signalization Improvements	MD Public Works	A5-59
DT4166601	LUDLAM TRAIL			BIKE PATH/TRAIL	Florida Department of Transp	A1-26
PW000108	Mast Arm Upgrades				MD Public Works	A4-6
TA4218721	MDTA - REGIONAL	EXPRESS BUS SVC. FROM SW	BROWARD TO CIVIC CEN	TRANSIT SERVICE DEMONSTRATION	Miami-Dade Transit Agency	A1-130
TA4180791	MDTA - WEST DADE	TRANSIT HUB AT NW 12 ST.	AND NW 107 AVE	PUBLIC TRANSPORTATION SHELTER	Miami-Dade Transit Agency	A1-121
TA4132383	MDTA - PEDESTRIAN	OVERPASS AT SOUTH MIAMI	METRORAIL STATION	PEDESTRIAN/WILDLIFE OVERPASS	Miami-Dade Transit Agency	A1-121
TA4180841	MDTA - PEDESTRIAN	OVERPASS AT UNIVERSITY	METRORAIL STATION	PEDESTRIAN/WILDLIFE OVERPASS	Miami-Dade Transit Agency	A1-121
TA4204531	MDTA - PEDESTRIAN	OVERPASS AT COCONUT GROVE	METRORAIL STATION	PEDESTRIAN/WILDLIFE OVERPASS	Miami-Dade Transit Agency	A1-122
TA4180512	MDTA - DADE/MONROE	EXPRESS BUS FROM FLORIDA	CITY TO MARATHON (MM	COMMUTER TRANS. ASSISTANCE	Miami-Dade Transit Agency	A1-129
TA4204601	MDTA - QUAIL ROOST	DR AT SOUTH MIAMI-DADE	BUSWAY/PARK & RIDE L	PARK AND RIDE LOTS	Miami-Dade Transit Agency	A1-130
TA4204561	MDTA - SPECIAL USE	LANES(SUL) FL TURNPIKE &	MDX RDWAYS	BUS PREFERENCE LANE	Miami-Dade Transit Agency	A1-130
TA4204611	MDTA - BUSWAY FLYER	SERVICE FROM KEY LARGO		URBAN CORRIDOR IMPROVEMENTS	Miami-Dade Transit Agency	A1-131

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TA4222431	MDTA - FTA SECTION	5307 & 5309 - FORMULA	FUNDING	CAPITAL FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-131
TA4202371	MDTA - FTA SECTION	5309		CAPITAL FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-131
TA4202311	MDTA - FTA SECTION	5307		CAPITAL FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-132
TA4137545	MDTA - NW 7TH AVE	TRANSIT HUB		PUBLIC TRANSPORTATION SHELTER	Miami-Dade Transit Agency	A1-132
TA4137546	MDTA - NW 7TH AVE	TRANSIT HUB		PUBLIC TRANSPORTATION SHELTER	Miami-Dade Transit Agency	A1-132
TA4207931	MDTA - PURCHASE OF	NEW BUSES (FLEET EXPANSIO	N)	PURCHASE VEHICLES/EQUIPMENT	Miami-Dade Transit Agency	A1-133
TA4177391	MDTA - STATE TRANSIT	BLOCK GRANT		OPERATING FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-133
TA4202421	MDTA - STATE TRANSIT	BLOCK GRANT		OPERATING FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-133
TA4222211	MDTA - STATE TRANSIT	BLOCK GRANT		OPERATING FOR FIXED ROUTE	Miami-Dade Transit Agency	A1-134
TA4147012	MDTA - TRANSIT SECUR	ITY SYSTEM MIAMI DADE CTY		PUBLIC TRANS FACILITY SECURITY	Miami-Dade Transit Agency	A1-134
TA4202301	MDTA- DADELAND SOUTH	INTERMODAL CENTER		PUBLIC TRANSPORTATION SHELTER	Miami-Dade Transit Agency	A1-134
TA4180511	MDTA/DADE-MONROE_EXP	RESS FROM FLORIDA CITY	TO MARATHON (MM50)	COMMUTER TRANS. ASSISTANCE	Miami-Dade Transit Agency	A1-129
TA4096371	MDTA/FLAGLER MAX	FROM WEST MIAMI-DADE	TO MIAMI BEACH	URBAN CORRIDOR IMPROVEMENTS	Miami-Dade Transit Agency	A1-134
TA4222201	MDTA/FLAGLER MAX	WEST MIAMI-DADE	MIAMI BEACH	URBAN CORRIDOR IMPROVEMENTS	Miami-Dade Transit Agency	A1-135
TA4226871	MDTA/PARK & RIDE LOT	@ SR 94/KENDALL DR AND	SW 97TH AVE	PARK AND RIDE LOTS	Miami-Dade Transit Agency	A1-135
TA4179171	MDTA/S MIA DADE BSWY	ROUTES OPERATING ASSISTNC	FROM DADELAND TO FL.	URBAN CORRIDOR IMPROVEMENTS	Miami-Dade Transit Agency	A1-135
TA4225291	MDTA/SR94/KENDALL DR	DADELAND NO METRORAIL STA	SW 167TH AVE	TRANSIT SERVICE DEMONSTRATION	Miami-Dade Transit Agency	A1-135
TA4207901	MDTA-DADELAND SOUTH	METRORAIL STATION	PEDESTRIAN OVERPASS	PEDESTRIAN/WILDLIFE OVERPASS	Miami-Dade Transit Agency	A1-136
TA4179941	MDTA-MIC/EARLINGTON	HGTS.METRORAIL CONNECTOR	MIC CORE TO E.H. STATI	FIXED GUIDEWAY IMPROVEMENTS	Miami-Dade Transit Agency	A1-136
TA4210431	MDTA-NORTH CORRIDOR	METRORAIL EXTENSION	ALONG NW 27 AVE	FIXED GUIDEWAY IMPROVEMENTS	Miami-Dade Transit Agency	A1-136
TA4207921	MDTA-PEDESTRIAN OVER	PASS AT DADELAND NORTH	METRORAIL STATION	PEDESTRIAN/WILDLIFE OVERPASS	Miami-Dade Transit Agency	A1-137
TA4218751	MDTA-SOUTH BEACH/MIA	CONNECTION BUS ROUTE EXP	BUS SVC BTW MIA & S.BE	TRANSIT SERVICE DEMONSTRATION	Miami-Dade Transit Agency	A1-137
XA10006	MDX Transportation Management Center	MDX Headquarters		New construction: MDX Transportation Management	Miami-Dade Expressway Auth	A3-1
TA0000027	Metromover Vehicle Replacement, Phase 1	Downtown Mover	N/A	Capital Equipment Replacement	Miami-Dade Transit Agency	A11-9
TA0000034	Metrorail - Track and Guideway Rehabilitation; Fixe			construction	Miami-Dade Transit Agency	A11-11
TA0000030	Metrorail Station Refurbishment	Systemwide		Capital Maintenance	Miami-Dade Transit Agency	A11-10
TA0000033	MetroRail Test Track	Lehman Center		construction	Miami-Dade Transit Agency	A11-11
APB334A	MIA Central Boulevard	Miami International Airprot	N/A	Ground Transportation: Construct Access Road (Cap	Miami-Dade Aviation Departm	A9-2
APK152A	MIA Concourse H A380 Gate Modifications	Miami International Airport		Terminal Development: Modify Terminal Building (Ca	Miami-Dade Aviation Departm	A9-4
APK151A	MIA Concourse J A380 Gate Modifications	Miami International Airport		Terminal Development: Modify Terminal Building (Ca	Miami-Dade Aviation Departm	A9-4
APC158B	MIA E-Satelllite Security Checkpoint (Security)	Miami International Airport		Other - Security: Security Enhancements (EDS)	Miami-Dade Aviation Departm	A9-2
APA155B1	MIA Front Terminal D-H LSMP & Baggage Systems	Miami International Airport		Terminal Development: Improve Terminal Building (St	Miami-Dade Aviation Departm	A9-1
APG108A	MIA Fuel Facility Load Rack Capture Tank	Miami International Airport		Other: Improve Fuel Farm	Miami-Dade Aviation Departm	A9-3
APJ104A	MIA Mover DBOM (Design, Build, Operate & Maint	Miami International Airport	NA	Ground Transportation: Construct Terminal People M	Miami-Dade Aviation Departm	A9-3
APB046B	MIA Northside Runway	Miami International Airport	NA	Construct runway	Miami-Dade Aviation Departm	A9-1
APPFL000474	MIA Runway 12, 8R-26L RWY end Lights	Miami Interantional Airport	N/A	Runways: Install Runway Lighting (HIRL,MIRL) (Requ	Miami-Dade Aviation Departm	A9-5
APZ184A	MIA Terminal Building Reroofing - Phase 1	Miami International Airport		Terminal Development: Rehabilitate Terminal Buildin	Miami-Dade Aviation Departm	A9-6
APG013A1	MIA Terminal D-H LSMP & Baggage System	Miami International Airport		Terminal Development: Improve Terminal Building (St	Miami-Dade Aviation Departm	A9-3

APA1555-Mult MIA Terminal South/Terminal Multi-Trade Improve Miami International Airport NA Terminal Development: Improve/Modify/Rehab termin Miami-Dade A APF178A MIA Tract One Drainage, Grading & Pavement Impr Miami International Airport Apron: Rehabilitate Apron Miami-Dade A APK098A MIA Wayfinding Signage Program Miami International Airport N/A Other: Improve Airport Miscellaneous Improvements Miami-Dade A PW000051 Miami Avenue Bridge over the Miami River Bridge over the Miami River Bridge over the Miami River Bridge over the Miami River Bridge over the Miami River Bridge over the Miami River Bridge over the Miami River Bridge enhancement/Renovations MD Public Wo Wordship Wordship Miami Gardens Drive Connector US-1 William Lehman Causeway New 4 lanes MD Public Wo DT4496431 Miami Gardens Drive Connector US-1 William Lehman Causeway New Construction: 4 lanes MD Public Wo DT4496431 MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT INTERMODAL HUB CAPACITY Florida Depart DT2499372 MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS RDWAYS (BRIDGES 7 & 1 INTERMODAL HUB CAPACITY Florida Depart DT2499375 MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY & EXIT RAMP INTERMODAL HUB CAPACITY Florida Depart DT2499377 MIAMI INTERMODAL CTR (MIC) MTAR-NW 21 ST FM E. OF NW 42 AVE TO NW 37 FLEXIBLE PAVEMENT RECONSTRUCT. Florida Depart DT2502342 MIAMI INTERMODAL CTR (MIC) LEJEUNE RD, C-D NORTHBOUND ADD THRU LANE(S) Florida Depart DT2502344 MIAMI INTERMODAL CTR (MIC) INTERIM RDWY IMPR. FM NW 42 AVE TO NW 25 FLEXIBLE PAVEMENT RECONSTRUCT. Florida Depart DT4068001 MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW) INTERMODAL HUB CAPACITY Florida Depart DT4068002 MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW) INTERMODAL HUB CAPACITY Florida Depart DT4068001 MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW) INTERMODAL HUB CAPACITY Florida Depart DT4068000 MIAMI INTERMODAL CTR (MIC) MIC CONNECTOR MIC WATER MAIN IMPROVEM RELOCATE UTILITY SYSTEMS Florida Depart DT4068001 MIAMI INTERMODAL CTR (MIC) MIC MIC ONNECTOR PEOPLE MOV	E AGENCY Page #
APF178A MIA Tract One Drainage, Grading & Pavement Impr APK098A MIA Wayfinding Signage Program Miami International Airport N/A Other: Improve Airport Miscellaneous Improvements Miami-Dade A PK098A MIA Wayfinding Signage Program Miami International Airport N/A Other: Improve Airport Miscellaneous Improvements Miami-Dade A Bridge Enhancement/Renovations MD Public Wo PW000310a Miami Gardens Drive Connector US-1 William Lehman Causeway New 4 Ianes MD Public Wo PW671363 Miami Gardens Drive Connector US-1 William Lehman Causeway New Construction: 4 Ianes MD Public Wo DT2496431 MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT INTERMODAL HUB CAPACITY Florida Depart DT2499372 MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS RDWAYS (BRIDGES 7 & 1 INTERMODAL HUB CAPACITY Florida Depart DT2499375 MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY & EXIT RAMP INTERMODAL HUB CAPACITY Florida Depart DT2499377 MIAMI INTERMODAL CTR (MIC) MTAR-NW 21 ST FM E. OF NW 42 AVE TO NW 37 FLEXIBLE PAVEMENT RECONSTRUCT. Florida Depart DT2502342 MIAMI INTERMODAL CTR (MIC) LEJEUNE RD, C-D NORTHBOUND ADD THRU LANE(S) Florida Depart DT2502344 MIAMI INTERMODAL CTR (MIC) C-D SOUTHBOUND PACKAGE #2 NEW RD CONSTRUCTION Florida Depart DT2502346 MIAMI INTERMODAL CTR (MIC) INTERIM RDWY IMPR. FM W 42 AVE TO NW 25 FLEXIBLE PAVEMENT RECONSTRUCT. Florida Depart DT260346 MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW) INTERMODAL HUB CAPACITY Florida Depart DT4068001 MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW) INTERMODAL HUB CAPACITY Florida Depart DT4068002 MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW) INTERMODAL HUB CAPACITY Florida Depart DT4068006 MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW) INTERMODAL HUB CAPACITY Florida Depart DT4068007 MIAMI INTERMODAL CTR (MIC) MIC CONTROL MIC	viation Departm A9-1
APK098A MIA Wayfinding Signage Program Miami International Airport N/A Other: Improve Airport Miscellaneous Improvements Miami-Dade A Bridge Enhancement/Renovations MD Public Wo Bridge Enhancement/Renovations MD Public Wo PW000310a Miami Gardens Drive Connector US-1 William Lehman Causeway New 4 lanes MD Public Wo DT2496431 Miami Gardens Drive Connector US-1 William Lehman Causeway New Construction: 4 lanes MD Public Wo DT2496431 MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT INTERMODAL HUB CAPACITY Florida Depart DT2499372 MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS RDWAYS (BRIDGES 7 & 1 INTERMODAL HUB CAPACITY Florida Depart DT2499375 MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY & EXIT RAMP INTERMODAL HUB CAPACITY Florida Depart DT2499377 MIAMI INTERMODAL CTR (MIC) MTAR-NW 21 ST FM E. OF NW 42 AVE TO NW 37 FLEXIBLE PAVEMENT RECONSTRUCT. Florida Depart DT2502342 MIAMI INTERMODAL CTR (MIC) LEJEUNE RD, C-D NORTHBOUND ADD THRU LANE(S) Florida Depart DT2502344 MIAMI INTERMODAL CTR (MIC) LEJEUNE RD, C-D NORTHBOUND ADD THRU LANE(S) Florida Depart DT2502344 MIAMI INTERMODAL CTR (MIC) INTERIM RDWY IMPR. FM NW 42 AVE TO NW 25 FLEXIBLE PAVEMENT RECONSTRUCT. Florida Depart DT4068001 MIAMI INTERMODAL CTR (MIC) INTERIM RDWY IMPR. FM NW 42 AVE TO NW 25 FLEXIBLE PAVEMENT RECONSTRUCT. Florida Depart DT4068001 MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW) INTERMODAL HUB CAPACITY Florida Depart DT4068000 MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW) INTERMODAL HUB CAPACITY Florida Depart DT4068000 MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW) INTERMODAL HUB CAPACITY Florida Depart DT4068000 MIAMI INTERMODAL CTR (MIC) MIC MIC STATION MIC MARTINON INTERMODAL HUB CAPACITY Florida Depart DT4068000 MIAMI INTERMODAL CTR (MIC) MIC MIC STATION MIC MIC MARTINON FLORIDA POPAR PLACED WATER MINI IMPROVEM RELOCATE UTILITY SYSTEMS Florida Depart DT4068000 MIAMI INTERMODAL CTR (MIC) NW 21 ST NW 25 ST NEW RD CONSTRUCTION Florida Depart DT4068000 MIAMI INTERMODAL CTR (MIC) MIC/MIA CONNECTOR PEOPLE MOVER INTER	viation Departm A9-2
PW000310 Miami Avenue Bridge over the Miami River  PW000310a Miami Gardens Drive Connector  US - 1  William Lehman Causeway  New 4 lanes  MD Public Wo  PW671363 Miami Gardens Drive Connector  US - 1  William Lehman Causeway  New Construction: 4 lanes  MD Public Wo  DT2496431 MIAMI INTERMODAL CTR (MIC)  MANAGEMENT  CONSULTANT  NTERMODAL HUB CAPACITY  Florida Depart  DT2499375 MIAMI INTERMODAL CTR (MIC)  TERMINAL ACCESS  RDWAYS (BRIDGES 7 & 1)  NTERMODAL HUB CAPACITY  Florida Depart  DT2499377 MIAMI INTERMODAL CTR (MIC)  TERMINAL ACCESS  RDWAYS (BRIDGES 7 & 1)  NTERMODAL HUB CAPACITY  Florida Depart  DT2499377 MIAMI INTERMODAL CTR (MIC)  MTAR-NW 21 ST FM E.  OF NW 42 AVE TO NW 37  FLEXIBLE PAVEMENT RECONSTRUCT.  Florida Depart  DT2502342 MIAMI INTERMODAL CTR (MIC)  LEJEUNE RD, C-D  NORTHBOUND  ADD THRU LANE(S)  Florida Depart  DT2502344 MIAMI INTERMODAL CTR (MIC)  LEJEUNE RD, C-D  NORTHBOUND  ADD THRU LANE(S)  Florida Depart  DT2502346 MIAMI INTERMODAL CTR (MIC)  INTERIM RDWY IMPR.  FM NW 42 AVE TO NW 25  FLEXIBLE PAVEMENT RECONSTRUCT.  Florida Depart  DT4068001 MIAMI INTERMODAL CTR (MIC)  MIC CORE ROW  (PRIORITY 3 ROW)  INTERMODAL HUB CAPACITY  Florida Depart  DT4068006 MIAMI INTERMODAL CTR (MIC)  MIC CENTRAL  STATION (PHASE 1)  NTERMODAL HUB CAPACITY  Florida Depart  DT4068007 MIAMI INTERMODAL CTR (MIC)  MIC CENTRAL  STATION (PHASE 1)  NTERMODAL HUB CAPACITY  Florida Depart  DT4068008 MIAMI INTERMODAL CTR (MIC)  NW 21 ST  NW 25 ST  NEW RD CONSTRUCTION  Florida Depart  DT4068008 MIAMI INTERMODAL CTR (MIC)  NW 21 ST  NW 25 ST  NEW RD CONSTRUCTION  Florida Depart  DT4068008 MIAMI INTERMODAL CTR (MIC)  NW 21 ST  NW 25 ST  NEW RD CONSTRUCTION  Florida Depart  DT4068001 MIAMI INTERMODAL CTR (MIC)  NW 21 ST  NW 25 ST  NEW RD CONSTRUCTION  Florida Depart  DT4068002 MIAMI INTERMODAL CTR (MIC)  Florida Depart  DT4068003 MIAMI INTERMODAL CTR (MIC)  NW 21 ST  NW 25 ST  NEW RD CONSTRUCTION  Florida Depart  DT4068003 MIAMI INTERMODAL CTR (MIC)  Florida Depart  DT4068003 MIAMI INTERMODAL CTR (MIC)  Florida Depart  DT4068004 M	viation Departm A9-4
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PW20040390NW 87 AvenueNW 154 StreetNW 186 StreetWidening: 2 to 4 lanesMD Public WorksA7-24PS000025NW 90 StreetNW 114 AvenueNW 112 AvenueNew construction: 2 lanesPrivate SectorA8-1PS0000366NW 97 AvenueNW 25 StreetNW 41 StreetWidening: 2 to 4 lanesPrivate SectorA8-1PW0000110NW 97 AvenueNW 138 StreetNW 134 StreetNW 41 AnesMD Public WorksA5-22PW20040356NW 97 AvenueNW 25 StreetNW 41 StreetWidening: 2 to 4 lanesMD Public WorksA7-22PW671128NW 97 AvenueBridge over SR-8364 lane bridge and approachesMD Public WorksA5-2DT4166581NW SOUTH RIVER DRBRIDGE OVER TAMIAMI CANALFRM NW 19 ST TO NW 32PD&E/EMO STUDYFlorida Department of TranspA1-43AP4223171OPEA LOCKA AIRPORTREHAB RUNWAY 9L-27R, TWY& APRONSOPF AIRSIDAVIATION PRESERVATION PROJECTMiami-Dade Expressway AuthA3-1XA10012Open Road Tolling (ORT) Master Plan & CommunitSystemvideOpen Road Tolling Master PlanMiami-Dade Expressway AuthA3-1AP423171OVERTOWN GREENWAYBETWEEN NW 3RD AVE AND NW7TH AVEBliKE PATH/TRAILFlorida Department of TranspA1-43TA0000010Park and Ride (Kendall Drive and SW 127 Avenue)SW 88 Street and SW 127 AvenueCapital maintenanceMiami-Dade Transit AgencyA11-43TA0000004Park and Ride at Kendall Drive and SW 97 AvenueSW 88 Street and BuswayConstruct and provide tra	PS0000102B	NW 82 Street	NW 113 Avenue	NW 117 Avenue	2 lanes, sidewalks and drainage	Private Sector	A8-7
PS000025         NW 90 Street         NW 114 Avenue         NW 112 Avenue         NW 112 Avenue         NW 25 Street         NW 41 Street         Widening: 2 to 4 lanes         Private Sector         A8-1           PW00001010         NW 97 Avenue         NW 97 Avenue         NW 138 Street         NW 154 Street         New 4 lanes         MD Public Works         A5-22           PW200040356         NW 97 Avenue         NW 25 Street         NW 41 Street         New 4 lanes         MD Public Works         A7-22           PW201040356         NW 97 Avenue         Bridge over SR-836         W 41 Street         Widening: 2 to 4 lanes         MD Public Works         A7-22           DT4166581         NW 97 Avenue         Bridge over SR-836         4 lane bridge and approaches         MD Public Works         A5-2           DT4166581         NW SOUTH RIVER DR         BRIDGE OVER TAMIAMI CANAL         FRM NW 19 ST TO NW 32         P0&E/EMO STUDY         Florida Department of Transp         A1-43           XA10012         Open Road Tolling (DRT) Master Plan & Communit         Systemwide         Open Road Tolling Master Plan         Miami-Dade Expressway Auth         A3-1           APL085A         OPF Air Traffic Control Tower (ATCT) Replacement         Open Locka Airport         Open Road Tolling Master Plan         Miami-Dade Expressway Auth         A3-1 <td< td=""><td>PW20040271</td><td>NW 87 Avenue</td><td>NW 162 Street</td><td>NW 170 Street</td><td>Widening: 2 to 4 lanes</td><td>MD Public Works</td><td>A5-21</td></td<>	PW20040271	NW 87 Avenue	NW 162 Street	NW 170 Street	Widening: 2 to 4 lanes	MD Public Works	A5-21
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1972/1976   SW 28 ST   SK 9US-1   GSW 1974 NE   ADD LANE'S & RECORSTRUCT   Horida Department of Transp.   A1-44	DT4213571	S.W. 320 ST	S.W. 187 AVE	TO FLAGLER AVE	ADD TURN LANE(S)	Florida Department of Transp	A1-44
PM000242   Safety Lighting	DT4213561	S.W. 328 ST	SR 5/US-1	TO S.W. 137 AVE	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-44
EMPONENTS   Sector Trunch   Sector Sector Trunch   Sector Sec	DT4224776	S/W 56TH ST	@ R/R CROSSING 631077E	RRMP 1045.58/SW 82ND	RAIL SAFETY PROJECT	Florida Department of Transp	A1-44
September   Sept	PW000027	Safety Lighting (Countywide)			Safety Lighting	MD Public Works	A4-3
FACODIOSIS   Security and Safety   Countywide   Acquire capital equipment, design and construct secu   Mani-Dade Transit Agency   A11-16	PW000440	School Flashing Signals				MD Public Works	A7-28
EM0000274   Segovia Steel and Billmore Way	SP649010	Seaport Tunnel				Miami-Dade Seaport Departm	A10-9
FADO000055   Service Development	TA0000051	Security and Safety	Countywide		Acquire capital equipment, design and construct secu	Miami-Dade Transit Agency	A11-16
DIZ516807   SERVICE PATROL 1-795   1-95   1-95   ALTON RD   IS FREEWAY MANAGEMENT   Florida Department of Transp   A1-45   DIZ516809   SERVICE PATROL 1-395   1-95   ALTON RD   ITS FREEWAY MANAGEMENT   Florida Department of Transp   A1-45   DIZ516809   SERVICE PATROL 1-95   FROM US 1   TO BROWARD COUNTYL   TIS FREEWAY MANAGEMENT   Florida Department of Transp   A1-45   DIZ501131   SERVICE PATROL S   SR 826/PALMETTO XWAY   TIS FREEWAY MANAGEMENT   Florida Department of Transp   A1-45   DIZ501132   SERVICE PATROLS   SR 826/PALMETTO XWAY   TIS FREEWAY MANAGEMENT   Florida Department of Transp   A1-45   DIZ50132   SERVICE PATROLS   SR 93/1-75   TIS FREEWAY MANAGEMENT   Florida Department of Transp   A1-46   DIZ50132   SERVICE PATROLS   SR 93/1-75   ALVAILLARY VEHICLE LAN   TIS FREEWAY MANAGEMENT   Florida Department of Transp   A1-46   TA0000025   SERVICE PATROLS   VARIOUS TOLL RDS AND   ALVAILLARY VEHICLE LAN   TIS FREEWAY MANAGEMENT   Florida Department of Transp   A1-46   TA0000026   SERVICE PATROLS   VARIOUS TOLL RDS AND   ALVAILLARY VEHICLE LAN   TIS FREEWAY MANAGEMENT   Florida Department of Transp   A1-46   TA0000005   SERVICE PATROLS   VARIOUS TOLL RDS AND   ALVAILLARY VEHICLE LAN   TIS FREEWAY MANAGEMENT   Florida Department of Transp   A1-46   TA0000005   SERVICE PATROLS   VARIOUS TOLL RDS AND   ALVAILLARY VEHICLE LAN   TIS FREEWAY MANAGEMENT   Florida Department of Transp   A1-46   TA0000005   SERVICE PATROLS   VARIOUS TOLL RDS AND   ALVAILLARY VEHICLE LAN   TIS FREEWAY MANAGEMENT   Florida Department of Transp   A1-124   TRO0000000   SERVICA   VARIOUS TOLL RDS AND   ALVAILLARY VEHICLE LAN   TIS FREEWAY MANAGEMENT   Florida Department of Transp   A1-124   TRO0000000   SERVICA   VARIOUS TOLL RDS AND   ALVAILLARY VEHICLE LAN   TIS FREEWAY MANAGEMENT   Florida Department of Transp   A1-124   TRO0000000   SERVICA   VARIOUS TOLL RDS AND   ALVAILLARY VEHICLE LAN   TIS FREEWAY MANAGEMENT   Florida Department of Transp   A1-124   TRO0000000   SERVICA   VARIOUS TOLL RDS AND   ALVAILLARY VEHICLE LAN   TIS FREEWAY	PW000524	Segovia Street and Biltmore Way			Roundabout	MD Public Works	A5-58
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XA83603	SR 836 / SR 112 Interconnector	SR 836	NW 28th Street	Design & Construction: C-D roads / Acquisition: ROW	Miami-Dade Expressway Auth	A3-3

DT4198471         SR 9/SW/NW 27TH AVE         FROM SW 8TH ST         TO NW 11TH ST         RESURFACING         Florida Department of Transp         A1-69           DT4194461         SR 90/SE/SW 8TH ST.         BEACON BLVD         TO SW 4TH AVE         RESURFACING         Florida Department of Transp         A1-69           DT4209341         SR 90/SW 8 ST         AT SW 87 AVE         PD&E/EMO STUDY         Florida Department of Transp         A1-70           DT4062301         SR 90/SW 8TH ST         11MI W OF KROME AVE         PD&E/EMO STUDY         Florida Department of Transp         A1-70           DT4182362         SR 90/SW 8TH ST         FROM SW 87TH AVE         TO SW 57TH AVE         PEDESTRIAN SAFETY IMPROV.         Florida Department of Transp         A1-70           DT4194961         SR 90/US-41/TAMIAMI         TRAIL FROM MP 0 TO 5.00         AND FROM MP 24.7 TO 25         RESURFACING         Florida Department of Transp         A1-71           DT4196581         SR 90/US-41/TAMIAMI         TRAIL FROM MP 10         TO MP 13.8         RESURFACING         Florida Department of Transp         A1-71           DT2499111         SR 907/ALTON RD         5TH ST         MICHIGAN AVE         RESURFACING         Florida Department of Transp         A1-72           DT4182387         SR 907/ALTON RD         5TH ST         MICHIGAN AVE         PD&E/E	MPO Proj. No.	FACILITY	From / Location	To / Location	TYPE OF WORK	RESPONSIBLE AGENCY	Page #
XASABASIA   SR 826 Fatershint from INV 137th Avenue in INV 137th	XA83623	SR 836 Eastbound Peak Hour Shoulder Usage	SR 826/836 Interchange	NW 42nd Avenue	Enhancements to SR 836 eastbound should on SR 8	Miami-Dade Expressway Auth	A3-4
XA83563   SR 88 Extension from NW 137th Avenue NW 127th Avenue   NW 137th Avenue	XA83622	SR 836 EB Auxiliary Lane	SR 826/SR 836 Interchange	NW 42th Avenue	Construction of an additional auxiliary lane on SR 836	Miami-Dade Expressway Auth	A3-3
XA83641   SR 836 flandscaping	XA83605	SR 836 Extension from NW 137th Avenue to NW 1	NW 137th Avenue	NW 107th Avenue	New Construction: 4-lane expressway extension	Miami-Dade Expressway Auth	A3-3
XXXXXII   SR 836 Landscaping	XA83618	SR 836 Extension from NW 137th Avenue to SW 1	NW 137th Avenue	SW 136th Street	Project development	Miami-Dade Expressway Auth	A3-3
XABBAGE   SR 8364 Fashing Reconstruction and Connections   NW 3 Th Avenue	XA83624	SR 836 Infrastructure Modifications for Tolling Conv	NW 22nd Avenue	NW 17th Avenue	Modification of existing toll plaza	Miami-Dade Expressway Auth	A3-4
XA10017   SR 836 foll System Conversion   NW 137 Avenue   195   Toll System Conversion   Mamil Dade Expressway Auth   A3.2	XA83617	SR 836 Landscaping	NW 137 Avenue	NW 87th Avenue	Landscaping	Miami-Dade Expressway Auth	A3-3
DT2516881   SR 8364/395	XA83602	SR 836 Mainline Reconstruction and Connections t	NW 57th Avenue	NW 34th Avenue	Project development	Miami-Dade Expressway Auth	A3-2
D72516701   SR 838/3-959-65   NW 17TH AVE   MACARTHUR CSWY BR.   P08/EMO STUDY   Florida Department of Transp.   A1-65   D74072761   SR 836/3-959-95   1-95   BISCAYNE BLVD   BRIDGE REPAIRREHABILITATION   Florida Department of Transp.   A1-67   D74072762   SR 860MMAIN GARDENS DR   NW 68 AVE   RESURFACING   Florida Department of Transp.   A1-67   D74072762   SR 860MMAIN GARDENS DR   NW 68 AVE   RESURFACING   Florida Department of Transp.   A1-67   D74072762   SR 860MMAIN GARDENS DR   NW 68 AVE   NW 57 AVE   RESURFACING   Florida Department of Transp.   A1-67   D74072762   SR 74 / KRIBAP Parkway interchange   New 68 AVE   NW 57 AVE   RESURFACING   Florida Department of Transp.   A1-67   D74072762   SR 74 / SR 826 interchange improvements   North of SR 874 / 826 interchange   N	XA10017	SR 836 Toll System Conversion	NW 137 Avenue	I-95	Toll System Conversion	Miami-Dade Expressway Auth	A3-2
DT42726911   SR 836/I-395I-95   I-95   SISCAYNE BLVD   BIRIDGE-REPAIRIREHABILITATION   Florida Department of Transp.   A1-67   DT4077361   SR 860/MAMI GARDENS DR   SR93L75   NW 68 AVE   RESURFACING   Florida Department of Transp.   A1-67   DT4077362   SR 860/MAMI GARDENS DR   NW 69 AVE   NW 57 AVE   RESURFACING   Florida Department of Transp.   A1-67   XA87404   SR 874 / Killian Parkway interchange   HEFT   Kendall Drive   Modifications: interchange / New construction: toll pla   Main-Dade Expressway Auth   A3-4   XA87410   SR 874 Extension by W1 36th Street   SR 874   SR 874   See interchange improvements   Main-Dade Expressway Auth   A3-4   XA87410   SR 874 Extension by W1 36th Street   SR 874   See interchange improvements   Main-Dade Expressway Auth   A3-4   XA87400   SR 874 Mainline Reconstruction   Kendall Drive   SR 826   Modification of SR 874 mainline roadway/Noise analy   Main-Dade Expressway Auth   A3-4   XA87407   SR 874 NB On-Pamp from Redall Drive   Kendall Drive   SR 826   Modification of SR 874 mainline roadway/Noise analy   Main-Dade Expressway Auth   A3-4   XA87400   SR 874 Toll System Conversion   SR 826   HEFT   Toll System Conversion   Main-Dade Expressway Auth   A3-2   XA10010   SR 874 Toll System Conversion   US-1   SR 874   See   Toll System Conversion   Main-Dade Expressway Auth   A3-2   XA10014   SR 878 Toll System Conversion   US-1   SR 874   See    DT2516881	SR 836/I-395	EAST OF I-95	MACARTHUR CSWY BRID	INTERCHANGE (MAJOR)	Florida Department of Transp	A1-66	
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XA87411         SR 874 / SR 826 Interchange Improvements         Miami-Dade Expressway Auth         A3-5           XA87410         SR 874 Extension to SW 136th Street         SW 136th Street         SR 874         Project development         Miami-Dade Expressway Auth         A3-5           XA87409         SR 874 Mainline Reconstruction         Kendall Drive         SR 826         Modification of SR 874 mainline roadway/Noise and, Miami-Dade Expressway Auth         A3-4           XA87409         SR 874 MB On-Ramp from Kendall Drive         Kendall Drive         SW 72nd Avenue         New construction: ramp / Installation: electronic tolling         Miami-Dade Expressway Auth         A3-4           XA10015         SR 874 NB On-Ramp from Kendall Drive         Kendall Drive         SW 72nd Avenue         New construction: ramp / Installation: electronic tolling         Miami-Dade Expressway Auth         A3-4           XA10010         SR 874 SR 878 Communications and incident Mgm         SR 874         U.S. 1         Installation: communication equipment         Miami-Dade Expressway Auth         A3-2           XA10010         SR 874 SR 878 Communications and incident Mgm         SR 874         U.S. 1         Installation: communication equipment         Miami-Dade Expressway Auth         A3-2           XA10014         SR 874 SR 878 Communications and incident Mgm         SR 874         U.S. 1         Installation: communication equipment	DT4077362	SR 860/MIAMI GARDENS DR	NW 68 AVE	NW 57 AVE	RESURFACING	Florida Department of Transp	A1-67
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XA10010         SR 874/SR 878 Communications and Incident Mgm         SR 874         U.S. 1         Installation: communication equipment         Miami-Dade Expressway Auth         A3-1           XA10014         SR 878 Toll System Conversion         US-1         SR 874         Toll System Conversion         Miami-Dade Expressway Auth         A3-1           DT4221291         SR 9/N-95         INTERCHANGE AT IVES DAIRY         RD         NTERCHANGE (MODIFY)         Florida Department of Transp         A1-68           DT42226121         SR 9/NW 27 AVE         100'S OF NW 11 ST.         220'S OF NW 43 TERR.         RESURFACING         Florida Department of Transp         A1-68           DT4182361         SR 9/NW 27TH AVE         FROM SW 8TH ST         TO NW 16TH ST         PEDESTRIAN SAFETY IMPROV.         Florida Department of Transp         A1-68           DT4182382         SR 9/NW 27TH AVE         NW 79TH ST         NW 103 ST         PEDESTRIAN SAFETY IMPROV.         Florida Department of Transp         A1-69           DT4198471         SR 9/SE/SW 8TH ST         BEACON BLVD         TO SW 4TH AVE         RESURFACING         Florida Department of Transp         A1-69           DT41994911         SR 9/SW 87S         AT SW 87 AVE         PDAE/EMO STUDY         Florida Department of Transp         A1-70           DT4062301         SR 9/SW 81H ST         11MI	XA87407	SR 874 NB On-Ramp from Kendall Drive	Kendall Drive	SW 72nd Avenue	New construction: ramp / Installation: electronic tolling	Miami-Dade Expressway Auth	A3-4
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DT4146421	SR 985/SW 107 AVE	S.W. 56TH ST	TO S.W. 40TH ST	RESURFACING	Florida Department of Transp	A1-90
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DT4226141	SR 986/SW 72 ST	FROM SW 84 PLACE	TO SW 69TH AVE.	RESURFACING	Florida Department of Transp	A1-91
DT4146211	SR 989/SW 112 AVE	SW 222 ST	SR 5/US-1	RESURFACING	Florida Department of Transp	A1-91
DT4227031	SR 990/KILLIAN DR	AT SW 82 AVE	(TRAFFIC SIGNAL)	SAFETY PROJECT	Florida Department of Transp	A1-91
DT4227021	SR 994/SW 200 ST	AT SW 147 AVE	(TRAFFIC SIGNAL)	SAFETY PROJECT	Florida Department of Transp	A1-92
DT2496143	SR 997/KROME AVE	FROM SR 94/KENDALL DR	TO SR 90/SW 8 ST	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-92
DT2496144	SR 997/KROME AVE	FROM SW 296 ST	TO SW 136 ST	PD&E/EMO STUDY	Florida Department of Transp	A1-92
DT2496145	SR 997/KROME AVE	AT SW 288,SW 216, SW 200,	SW 184 INTERSECTIONS	ADD TURN LANE(S)	Florida Department of Transp	A1-93
DT2496147	SR 997/KROME AVE	S.W. 136TH ST	TO SR 94/KENDALL DR	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-93
DT2496152	SR 997/KROME AVE	350' N OF SW 8 ST.	MP 3.478	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-93
DT2496155	SR 997/KROME AVE	MP 10.984 TO 14.082	/OKEECHOBEE RD	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-94
DT2496156	SR 997/KROME AVE	MP 3.478	MP 10.984	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-94
DT4055751	SR 997/KROME AVE	SR 5/US-1	TO S.W. 296TH ST	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-94
DT4055752	SR 997/KROME AVE	FROM US-1/SR 5	TO SW 296 ST. (BY-PAS	PD&E/EMO STUDY	Florida Department of Transp	A1-95
DT4055753	SR 997/KROME AVE	SR 5/US-1	TO SW 328 ST/LUCY ST	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-95
DT2516623	SR 9A/I-95	FROM US-1/SO. DIXIE HWY	TO SR 836/DOLPHIN EXP	RIGID PAVEMENT RECONSTRUCTION	Florida Department of Transp	A1-95
DT2516841	SR 9A/I-95	GOLDEN GLADES	MULTIMODAL TERMINAL	INTERMODAL HUB CAPACITY	Florida Department of Transp	A1-96
DT4106794	SR 9A/I-95	N.W. 130TH ST	N.W. 110TH ST	LANDSCAPING	Florida Department of Transp	A1-96
DT4106799	SR 9A/I-95	SR 5/US-1	N.W. 8TH ST	LANDSCAPING	Florida Department of Transp	A1-96
DT4149641	SR 9A/I-95	S. OF SR 836/I-395	TO IVES DAIRY RD/NW20	PD&E/EMO STUDY	Florida Department of Transp	A1-97
DT4149642	SR 9A/I-95	S. OF SR 836/I-395	TO N. OF SR 112	PRELIMINARY ENGINEERING	Florida Department of Transp	A1-97

DT4149644 SR 9AI-95 S OF GOLDEN GLADES TO IVES DAIRY RDINW20 PRELIMINARY ENGINEERING Florida Department of Transp DT4227431 SR 9AI-95 FROM SR 836 TO NE 203 STI/VES DAIRY PRELIMINARY ENGINEERING Florida Department of Transp DT2516842 SR 9AI-95 FROM N OF GOLDN GLDS INTCHG TO MIAMI-DADE/BROWARD L RESURFACING Florida Department of Transp DT2516842 SR 9AI-95 LEGAL CONSULTANT FOR GOLDEN GLADES MULTIMODAL TE PARK AND RIDE LOTS Florida Department of Transp DT2516693 SR 9AI-95 (SIB) N.W. 125TH ST N.W. 135TH ST ADD AUXILIARY LANE(S) Florida Department of Transp DT4180671 SR AIA/COLLINS AVE 15TH ST N OF LINCOLN RD RESURFACING Florida Department of Transp DT4180831 SR AIA/COLLINS AVE S. OF 26TH ST TO INDIAN CREEK DR RESURFACING Florida Department of Transp DT4182385 SR AIA/COLLINS AVE FROM SUNNY ISLES CSWY TO LEHIMAN CAUSEWAY PEDESTRIAN SAFETY IMPROV. Florida Department of Transp DT4182831 SR AIA/COLLINS AVE 150° N OF 75 ST HARDING AVE RESURFACING Florida Department of Transp DT496872 SR AIA/COLLINS AVE 150° N OF 75 ST HARDING AVE RESURFACING Florida Department of Transp DT496872 SR AIA/COLLINS AVE 150° N OF 75 ST HARDING AVE RESURFACING Florida Department of Transp DT496872 SR AIA/COLLINS AVE 2700 ST 24TH ST DRAINAGE IMPROVEMENTS Florida Department of Transp DT496872 SR AIA/COLLINS AVE 5TH STUS 41 ESPANOLA WAY FLEXIBLE PAVEMENT RECONSTRUCT. Florida Department of Transp DT496612 SR AIA/HARDING AVE 5TH ST INDIAN CREEK DR MILL AND RESURFACE Florida Department of Transp DT4146411 SR AIA/HARDING AVE 5TH ST INDIAN CREEK DR MILL AND RESURFACE Florida Department of Transp DT4146411 SR AIA/HARDING AVE 5TH ST INDIAN CREEK DR MILL AND RESURFACE Florida Department of Transp DT4146411 SR AIA/HARDING AVE 5TH ST INDIAN CREEK DR MILL AND RESURFACE Florida Department of Transp DT4146411 SR AIA/HARDING AVE 5TH ST INDIAN CREEK DR MILL AND RESURFACE Florida Department of Transp DT4146411 SR AIA/HARDING AVE 5TH ST INDIAN CREEK DR MILL AND RESURFACING Florida Department of Transp DT4146411 SR AIA/HARDING AVE 5TH ST ST 25TH ST INDIAN CREEK DR M	MPO Proj. No.	FACILITY	From / Location	To / Location	TYPE OF WORK	RESPONSIBLE AGENCY	Page #
THE CALL   TO NE 203 STIMES DARRY   PRELIBINARY ENGINEERING   Finds Department of Transp	DT4149643	SR 9A/I-95	N. OF SR 112	S OF GOLDEN GLADES IN	PRELIMINARY ENGINEERING	Florida Department of Transp	A1-97
International Content	DT4149644	SR 9A/I-95	S OF GOLDEN GLADES	TO IVES DAIRY RD/NW20	PRELIMINARY ENGINEERING	Florida Department of Transp	A1-97
	DT4227431	SR 9A/I-95	FROM SR 836	TO NE 203 ST/IVES DAIRY	PRELIMINARY ENGINEERING	Florida Department of Transp	A1-98
DT5169671   SR AALAS (SIR)   N.W. 135TH ST   N.W. 135TH ST   ADD ALMILLARY LANE(S)   Florida Department of Transp   DT4180871   SR AIACCULINS AVE   15TH ST   N. OF LINCOLN RD   RESURFACING RIDE ONLY   Florida Department of Transp   DT4182385   SR AIACCULINS AVE   FROM SUNNY ISLES CSWY   TO LEHMAN CAUSEWAY   PEDESTRAN SAFETY IMPROV   Florida Department of Transp   DT4182385   SR AIACCULINS AVE   FROM SUNNY ISLES CSWY   TO LEHMAN CAUSEWAY   PEDESTRAN SAFETY IMPROV   Florida Department of Transp   DT4182851   SR AIACCULINS AVE   15TH NO F7 ST   HARDING AVE   SESURFACING   Florida Department of Transp   DT4182861   SR AIACCULINS AVE   22ND ST   24TH ST   DRAINAGE IMPROVEMENTS   Florida Department of Transp   DT4182861   SR AIACCULINS AVE   5TH STU ST   Florida Department of Transp   DT4182861   SR AIACCULINS AVE   5TH STU ST   Florida Department of Transp   DT4182861   SR AIACCULINS AVE   STH STU ST   RESPANCIA WAY   FLEXIBLE PAVEMENT RECONSTRUCT.   Florida Department of Transp   DT4182861   SR AIAMARDING AVE   NE 87TH ST   NE 96TH ST   NIDIAN CREEK DR   MILL AND RESURFACING   Florida Department of Transp   DT4182861   SR AIAMARDING AVE   BAIL ARRBOR SHOP   FRITAMOE TO 94TH ST   SESURFACING   Florida Department of Transp   DT418281   SR AIAMARDING AVE   BAIL ARRBOR SHOP   FRITAMOE TO 94TH ST   SESURFACING   Florida Department of Transp   DT418231   SR AIAMARDING AVE   BAIL ARRBOR SHOP   FRITAMOE TO 94TH ST   SESURFACING   Florida Department of Transp   DT418231   SR AIAMARDING AVE   BAIL ARRBOR SHOP   FRITAMOE TO 94TH ST   SESURFACING   Florida Department of Transp   DT418231   SR AIAMARDING AVE   BAIL ARRBOR SHOP   FRITAMOE TO 94TH ST   SESURFACING   Florida Department of Transp   DT418231   SR AIAMARDING AVE   SR AIAMARDING AVE   SR AIAMARDING AVE   Florida Department of Transp   DT418231   SR AIAMARDING AVE   SR AIAMARDING AVE   SR AIAMARDING AVE   Florida Department of Transp   DT418231   SR AIAMARDING AVE   SR	DT4203161	SR 9A/I-95 FROM	N OF GOLDN GLDS INTCHG TO	MIAMI-DADE/BROWARD L	RESURFACING	Florida Department of Transp	A1-98
D74180671   SR A1A/COLLINS AVE   15TH ST	DT2516842	SR 9A/I-95 LEGAL	CONSULTANT FOR GOLDEN	GLADES MULTIMODAL TE	PARK AND RIDE LOTS	Florida Department of Transp	A1-98
DT419891   SR A1ACOLLINS AVE	DT2516693	SR 9A/I-95 (S/B)	N.W. 125TH ST	N.W. 135TH ST	ADD AUXILIARY LANE(S)	Florida Department of Transp	A1-98
D71492836   SR A1ACOLLINS AVE	DT4180671	SR A1A/COLLINS AVE	15TH ST	N OF LINCOLN RD	RESURFACING - RIDE ONLY	Florida Department of Transp	A1-99
DT419881   SR ATA/COLLINS AVE   150'N OF 75 ST	DT4180891	SR A1A/COLLINS AVE	S. OF 26TH ST	TO INDIAN CREEK DR	RESURFACING	Florida Department of Transp	A1-99
DT2496872   SR A1ACOLLINS AVE   22ND ST   24TH ST   DRAINACE IMPROVEMENTS   Florida Department of Transp	DT4182385	SR A1A/COLLINS AVE	FROM SUNNY ISLES CSWY	TO LEHMAN CAUSEWAY	PEDESTRIAN SAFETY IMPROV.	Florida Department of Transp	A1-99
DT2902361   SR ATA/COLLINS AVE   STH STIUS 41   ESPANOLA WAY   FLEXIBLE PAVEMENT RECONSTRUCT.   Florida Department of Transp	DT4198581	SR A1A/COLLINS AVE	150' N OF 75 ST	HARDING AVE	RESURFACING	Florida Department of Transp	A1-100
DT4495612   SR A1A/HARDING AVE   NE 87TH ST   NE 96TH ST   MISCELLANEOUS CONSTRUCTION   Florida Department of Transp	DT2496872	SR A1A/COLLINS AVE.	22ND ST	24TH ST	DRAINAGE IMPROVEMENTS	Florida Department of Transp	A1-100
DT4198601   SR A1A/HARDING AVE   STH ST   INDIAN CREEK DR   MILL AND RESURFACE   Florida Department of Transp	DT2502361	SR A1A/COLLINS AVE.	5TH ST/US 41	ESPANOLA WAY	FLEXIBLE PAVEMENT RECONSTRUCT.	Florida Department of Transp	A1-100
DT41498231 SR ATA/HARDING AVE. BAL HARBOR SHOP ENTRANCE TO 94TH ST RESURFACING - RIDE ONLY Florida Department of Transp DT4146411 SR ATA/INDIAN CREEK 41ST 26TH ST RESURFACING Florida Department of Transp DT4146351 SR ATA/INDIAN CREEK 41ST T TO E OF TERMINAL ISLA RESURFACING Florida Department of Transp DT4146351 SR ATA/INDIAN CREEK TO COLLINS AVE RESURFACING Florida Department of Transp DT4146351 SR ATA/INDIAN CREEK TO COLLINS AVE RESURFACING Florida Department of Transp DT424774 SR9/INW 27TH AVE @ R/R CROSSING 628406X RRMP 1038.00NW 23 ST RAIL, SAFETY PROJECT Florida Department of Transp DT4224774 SR9/INW 27TH AVE @ R/R CROSSING 628406X RRMP 1038.00NW 23 ST RAIL, SAFETY PROJECT Florida Department of Transp DT4224774 SR9/INW 27TH AVE @ R/R CROSSING 628406X RRMP 1038.00NW 23 ST RAIL, SAFETY PROJECT Florida Department of Transp DT4224774 SR9/INW 27TH AVE @ R/R CROSSING 628406X RRMP 1038.00NW 23 ST RAIL, SAFETY PROJECT Florida Department of Transp DT4224774 SR9/INW 27TH AVE @ R/R CROSSING 628406X RRMP 1038.00NW 23 ST RAIL, SAFETY PROJECT Florida Department of Transp DT4224774 SR9/INW 27TH AVE @ R/R CROSSING 628406X RRMP 1038.00NW 23 ST RAIL, SAFETY PROJECT Florida Department of Transp DT4224774 SR9/INW 27TH AVE @ R/R CROSSING 628406X RRMP 1038.00NW 23 ST RAIL, SAFETY PROJECT Florida Department of Transp DT4224774 SR9/INW 27TH AVE @ R/R CROSSING 628406X RRMP 1038.00NW 23 ST RAIL, SAFETY PROJECT Florida Department of Transp DT4224774 SR9/INW 27TH AVE @ R/R CROSSING 628406X RRMP 1038.00NW 23 ST RAIL, SAFETY PROJECT Florida Department of Transp DT4224774 SR9/INW 27TH AVE @ R/R CROSSING 628406X RRMP 1038.00NW 23 ST RAIL, SAFETY PROJECT Florida Department of Transp DT4224774 SR9/INW 27TH AVE RESURT PROJECT Florida Department of Transp DT4224774 SR9/INW 27TH AVE RESURT PROJECT Florida Department of Transp DT4224774 SR9/INW 27TH AVE RESURT PROJECT Florida Department of Transp DT4224774 SR9/INW 27TH AVE RESURT PROJECT Florida DEPARTMENT PROJECT Florida DEPARTMENT PROJECT Florida DEPARTMENT PROJECT Florida DEPARTMENT PROJEC	DT2495612	SR A1A/HARDING AVE	NE 87TH ST	NE 96TH ST	MISCELLANEOUS CONSTRUCTION	Florida Department of Transp	A1-101
DT4146411 SR ATA/INDIAN CREEK 41ST ST 26TH ST RESURFACING Florida Department of Transp DT4146351 SR ATA/MCARTHUR CSWY RAMP TO WATSON ISLND TO E OF TERMINAL ISLA RESURFACING Florida Department of Transp DT424774 SR ATA/MCARTHUR CSWY WEST AVE TO COLLINS AVE RESURFACING Florida Department of Transp DT424774 SR ATA/MCARTHUR CSWY WEST AVE RESURFACING Florida Department of Transp DT424774 SR ATA/MCARTHUR CSWY WEST AVE RESURFACING Florida Department of Transp DT4224774 SR ATA/MCARTHUR CSWY WEST AVE RESURFACING Florida Department of Transp DT4224774 SR ATA/MCARTHUR CSWY WEST AVE RESURFACING Florida Department of Transp TO COLLINS AVE RESURFACING Florida Department of Transp TO COLLINS AVE RESURFACING Florida Department of Transp TO COLLINS AVE RESURFACING Florida Department of Transp TO COLLINS AVE RESURFACING Florida Department of Transp TO COLLINS AVE RESURFACING Florida Department of Transp TO COLLINS AVE RESURFACING Florida Department of Transp TO COLLINS AVE RESURFACING Florida Department of Transp TO COLLINS AVE RESURFACING Florida Department of Transp TO COLLINS AVE RESURFACING Florida Department of Transp TO COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To COLLINS AVE RESURFACING Florida Department of Transp To Collins Avenue Results of SW 147 Avenue SW 152 Street SW 236 Street SW 236 Stree	DT4198601	SR A1A/HARDING AVE	5TH ST	INDIAN CREEK DR	MILL AND RESURFACE	Florida Department of Transp	A1-101
DT4146351 SR A1A/MCARTHUR CSWY WEST AVE TO COLLINS AVE RESURFACING Florida Department of Transp DT4146361 SR A1A/MCARTHUR CSWY WEST AVE TO COLLINS AVE RESURFACING Florida Department of Transp DT4224774 SR9/NW 27TH AVE @RR CROSSING 628406X RRMP 1038.00NW 23 ST RAIL SAFETY PROJECT Florida Department of Transp PM000029 State Transit Block Grant Countywide Operations Miami-Dade Transit Agency PW0000338 Street Light Maintenance MD Public Works Street Light Retrofits Various locations Safety retrofiting of existing street MD Public Works PW0000331 SW 102 Avenue and Tamiami Canal Bridge SW 1 Street SW 1 Street SW 1 Street Feasibility Study, 4 Lane Tunnel Under Miami River MD Public Works PW0000130 SW 107 Avenue Bridge SW 147 Avenue SW 147 Avenue Widening: 4 to 6 lanes MD Public Works PW0000130 SW 107 Avenue Bridge SW 140 Street SW 137 Avenue Widening: 4 to 6 lanes MD Public Works PW0000130 SW 107 Avenue Bridge Over C-102 Canal SW 232 Street SW 236 Street R4 (R4.4: 4 lane divided) Private Sector PS00003134 SW 107 Avenue Wishous SW 232 Street SW 233 Street Widening and Resurfacing Private Sector P800003138 SW 112 Avenue SW 232 Street SW 233 Street Widening and Resurfacing Private Sector P800003138 SW 112 Avenue Weshwood Lakes Canal Approximately SW 50 Terrace SW 233 Street Widening: 2 to 4 lanes MD Public Works P80000319 SW 117 Avenue SW 407 Avenue SW 407 Avenue SW 407 Avenue SW 407 Avenue SW 407 Avenue SW 407 Avenue SW 407 Avenue SW 407 Avenue SW 407 Avenue SW 407 Avenue SW 407 Avenue (East side) SW 232 Street SW 233 Street Widening and Resurfacing Private Sector P80000318 SW 112 Avenue Weshwood Lakes Canal Approximately SW 50 Terrace SW 233 Street Widening: 2 to 4 lanes Midded Private Sector P80000319 SW 117 Avenue SW 407 Avenue SW 407 Street SW 407 Street Widening: 2 to 4 lanes MD Public Works P80000007 SW 117 Avenue (East side) SW 236 Street SW 245 Street Widening: 2 to 4 lanes MD Public Works P80000007 SW 117 Avenue (West side) SW 236 Street SW 245 Street SW 246 Street P40000007 SW 117 Avenue (West side) SW 236 Str	DT4198231	SR A1A/HARDING AVE.	BAL HARBOR SHOP	ENTRANCE TO 94TH ST	RESURFACING - RIDE ONLY	Florida Department of Transp	A1-101
DT4146361 SR A1AMCARTHUR CSWY WEST AVE TO COLLINS AVE RESURFACING Florida Department of Transp DT4224774 SR9NW 27TH AVE @ R/R CROSSING 628406X RRMP 1038 00/NW 23 ST RAIL SAFETY PROJECT Florida Department of Transp PW000029 State Transit Block Grant Countywide Operations Miami-Dade Transit Agency MD Public Works Street Light Maintenance MD Public Works Street Light Retrofits Various locations Safety retrofiting of existing street MD Public Works PW0000331 SW 12 Avenue SW 8 Street SW 8 Street SW 1 Street Feasibility Study, 4 Lane Tunnel Under Miami River MD Public Works PW0000213 SW 102 Avenue and Tamiami Canal Bridge MD Public Works MD Public Works MD Public Works SW 137 Avenue Widening: 4 to 6 lanes MD Public Works MD Public Works PW0000313 SW 107 Avenue Bridge SW 140 Street SW 140 Street SW 140 Street SW 137 Avenue Widening: 4 to 6 lanes MD Public Works MD Public Works PW0000313 SW 107 Avenue Bridge SW 140 Street SW 140 Street SW 236 Street R4 4 (R4.4: 4 lane divided) Private Sector PS0000313A SW 107 Avenue Bridge over C -102 Canal SW 232 Street SW 236 Street R4 4 (R4.4: 4 lane divided) Private Sector PS0000313 SW 112 Avenue SW 244 Terrace SW 232 Street Midening and Resurfacing Private Sector PP00000307 SW 112 Avenue Westwood Lakes Canal Approximately SW 50 Terrace Feasibility Study MD Public Works PP0000087 SW 112 Avenue SW 232 Street SW 236 Street 1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FD Private Sector PP0000087 SW 117 Avenue SW 40 Street SW 236 Street Midening: 2 to 4 lanes MD Public Works PP0000087 SW 117 Avenue SW 40 Street SW 236 Street Midening: 2 to 4 lanes MD Public Works PP00000319 SW 117 Avenue SW 40 Street SW 236 Street SW 236 Street Alens divided Private Sector PP0000007 SW 117 Avenue SW 40 Street SW 236 Street SW 240 Street 2 lanes of 4 lanes divided Private Sector PP0000007 SW 117 Avenue (West side) SW 238 Street SW 240 Street 2 lanes of 4 lanes divided Private Sector Private Sector PP0000007 SW 117 Avenue (West side) SW 236 Street SW 240 Street 2 lanes of 4 lanes divided Private S	DT4146411	SR A1A/INDIAN CREEK	41ST ST	26TH ST	RESURFACING		A1-102
DT4224774 SR9/NW 27TH AVE @ R/R CROSSING 628406X RRMP 1038.00/NW 23 ST RAIL SAFETY PROJECT Florida Department of Transp TA0000062 State Transil Block Grant Countywide Operations Miami-Dade Transil Agency PW000029 Street Light Maintenance MD Public Works	DT4146351	SR A1A/MCARTHUR CSWY	RAMP TO WATSON ISLND	TO E OF TERMINAL ISLA	RESURFACING		A1-102
TA0000062 State Transit Block Grant Countywide Operations Miami-Dade Transit Agency PW000029 Street Light Maintenance MD Public Works PW0000338 Street Light Retrofits Various locations Safety retrofiting of existing street MD Public Works MD Public Works PW0000331 SW 1 Avenue SW 8 Street SW 1 Street Feasibility Study, 4 Lane Tunnel Under Miami River MD Public Works PW0000213 SW 102 Avenue and Tamiami Canal PW0000213 SW 104 Street SW 147 Avenue SW 137 Avenue Widening: 4 to 6 lanes MD Public Works PW0000130 SW 107 Avenue Bridge SW 140 Street SW 140 Street Feasibility Study MD Public Works PW0000130 SW 107 Avenue Bridge over C -102 Canal SW 107 Avenue Bridge over C -102 Canal SW 107 Avenue SW 107 Avenue Bridge over C -102 Canal SW 107 Avenue SW 107 Avenue SW 107 Avenue SW 232 Street SW 236 Street R4.4 (R4.4: 4 lane divided) Private Sector PS0000313A SW 107 Avenue (East side) SW 232 Street SW 236 Street Mdening and Resurfacing Private Sector PS0000318 SW 112 Avenue (East side) SW 232 Street SW 236 Street I20 FR 4.4 (R4.4: 4 lane divided) (Coordinate with FD Private Sector Feasibility Study MD Public Works PS0000016 SW 117 Avenue SW 232 Street SW 236 Street Widening: 2 to 4 lanes MD Public Works PS0000016 SW 117 Avenue SW 232 Street SW 236 Street Widening: 2 to 4 lanes MD Public Works PS0000017 SW 117 Avenue (East side) SW 238 Street SW 236 Street Widening: 2 to 4 lanes MD Public Works PS0000017 SW 117 Avenue (East side) SW 238 Street SW 236 Street Widening: 2 to 4 lanes MD Public Works PS0000017 SW 117 Avenue (East side) SW 238 Street SW 236 Street Widening: 2 to 4 lanes MD Public Works PS0000017 SW 117 Avenue (East side) SW 238 Street SW 236 Street PS0000017 SW 117 Avenue (East side) SW 238 Street SW 245 Street SW 245 Street Private Sector Private Sector Private Sector SW 245 Street SW 245 Street Private Sector Private Sector Private Sector Private Sector SW 245 Street SW 245 Street I2 lanes of 4 lanes divided Private Sector Private Sector Private Sector Private Sector Private Sector Private Sector SW 245 Street S	DT4146361	SR A1A/MCARTHUR CSWY	WEST AVE	TO COLLINS AVE	RESURFACING	Florida Department of Transp	A1-103
PW000039 Street Light Maintenance	DT4224774	SR9/NW 27TH AVE	@ R/R CROSSING 628406X	RRMP 1038.00/NW 23 ST	RAIL SAFETY PROJECT	Florida Department of Transp	A1-103
PW000338   Street Light Retrofitis   Various locations   Safety retrofiting of existing street   MD Public Works	TA0000062	State Transit Block Grant	Countywide		Operations	Miami-Dade Transit Agency	A11-18
PW000331SW 1 AvenueSW 8 StreetSW 1 StreetFeasibility Study, 4 Lane Tunnel Under Miami RiverMD Public WorksPW0000213SW 102 Avenue and Tamiami CanalBridgeMD Public WorksPW671508SW 104 StreetSW 147 AvenueSW 137 AvenueWidening: 4 to 6 lanesMD Public WorksPW0000130SW 107 Avenue BridgeSW 140 StreetFeasibility StudyMD Public WorksPW000514SW 107 Avenue Bridge over C -102 CanalSonovoid Bridge renovationMD Public WorksPS0000313ASW 107 Avenue/SW 107 CourtSW 232 StreetSW 236 StreetR4.4 (R4.4: 4 lane divided)Private SectorPS0000307SW 112 AvenueSW 244 TerraceSW 232 StreetWidening and ResurfacingPrivate SectorPS0000313BSW 112 Avenue (East side)SW 232 StreetSW 236 Street1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDPW000086SW 112 Avenue over Westwood Lakes CanalApproximately SW 50 TerraceFeasibility StudyMD Public WorksPS0000106SW 117 AvenueSW 232 StreetSW 236 Street4 lanes dividedPrivate SectorPW000087SW 117 AvenueSW 40 StreetSW 8 StreetWidening: 2 to 4 lanesMD Public WorksPS0000107SW 117 Avenue (East side)SW 236 StreetSW 240 Street2 lanes of 4 lanes dividedPrivate SectorPS0000007SW 120 StreetSW 150 AvenueSW 157 AvenueNew construction: 2 lanesPrivate Sector	PW000029	Street Light Maintenance				MD Public Works	A4-3
PW0000213 SW 102 Avenue and Tamiami Canal SW 147 Avenue SW 137 Avenue Widening: 4 to 6 lanes MD Public Works PW671508 SW 104 Street SW 147 Avenue SW 137 Avenue Widening: 4 to 6 lanes MD Public Works PW0000130 SW 107 Avenue Bridge SW 140 Street Feasibility Study MD Public Works PW000514 SW 107 Avenue Bridge over C -102 Canal Sunday Street SW 236 Street R4.4 (R4.4: 4 lane divided) Private Sector PS0000313A SW 107 Avenue/SW 107 Court SW 232 Street SW 236 Street Widening and Resurfacing Private Sector PS0000307 SW 112 Avenue SW 244 Terrace SW 232 Street Widening and Resurfacing Private Sector PS0000313B SW 112 Avenue (East side) SW 232 Street SW 236 Street 1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FD Private Sector PW000086 SW 112 Avenue over Westwood Lakes Canal Approximately SW 50 Terrace Feasibility Study MD Public Works PS0000106 SW 117 Avenue SW 232 Street SW 236 Street Widening: 2 to 4 lanes divided Private Sector PW000087 SW 117 Avenue SW 40 Street SW 8 Street Widening: 2 to 4 lanes MD Public Works PW662410 SW 117 Avenue (East side) SW 238 Street SW 240 Street Janes divided Private Sector PS0000107 SW 117 Avenue (East side) SW 238 Street SW 240 Street 2 lanes of 4 lanes divided Private Sector PS0000107 SW 117 Avenue (West side) SW 236 Street SW 242 Street 2 lanes of 4 lanes divided Private Sector PS0000007 SW 120 Street SW 150 Avenue SW 150 Avenue New construction: 2 lanes Private Sector	PW000338	Street Light Retrofits	Various locations		Safety retrofiting of existing street	MD Public Works	A7-29
PW671508SW 104 StreetSW 147 AvenueSW 137 AvenueWidening: 4 to 6 lanesMD Public WorksPW0000130SW 107 Avenue BridgeSW 140 StreetFeasibility StudyMD Public WorksPW000514SW 107 Avenue Bridge over C -102 CanalSonovoid Bridge renovationMD Public WorksPS0000313ASW 107 Avenue/SW 107 CourtSW 232 StreetSW 236 StreetR4.4 (R4.4: 4 lane divided)Private SectorPS0000307SW 112 AvenueSW 244 TerraceSW 232 StreetWidening and ResurfacingPrivate SectorPS0000313BSW 112 Avenue (East side)SW 232 StreetSW 236 Street1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDPrivate SectorPW000086SW 112 Avenue over Westwood Lakes CanalApproximately SW 50 TerraceFeasibility StudyMD Public WorksPS0000106SW 117 AvenueSW 232 StreetSW 236 Street4 lanes dividedPrivate SectorPW000087SW 117 AvenueSW 40 StreetSW 8 StreetWidening: 2 to 4 lanesMD Public WorksPW662410SW 117 AvenueSW 184 StreetSW 152 StreetWidening: 2 to 4 lanesMD Public WorksPS0000319SW 117 Avenue (East side)SW 238 StreetSW 240 Street2 lanes of 4 lanes dividedPrivate SectorPS0000007SW 117 Avenue (West side)SW 236 StreetSW 242 Street2 lanes of 4 lanes dividedPrivate SectorPS0000007SW 120 StreetSW 150 AvenueSW 150 AvenueSW 157 AvenueNew construction: 2 lanesPrivate Sector	PW000331	SW 1 Avenue	SW 8 Street	SW 1 Street	Feasibility Study, 4 Lane Tunnel Under Miami River	MD Public Works	A7-26
PW0000130SW 107 Avenue BridgeSW 140 StreetFeasibility StudyMD Public WorksPW000514SW 107 Avenue Bridge over C -102 CanalSonovoid Bridge renovationMD Public WorksPS0000313ASW 107 Avenue/SW 107 CourtSW 232 StreetSW 236 StreetR4.4 (R4.4: 4 lane divided)Private SectorPS0000307SW 112 AvenueSW 244 TerraceSW 232 StreetWidening and ResurfacingPrivate SectorPS0000313BSW 112 Avenue (East side)SW 232 StreetSW 236 Street1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDPrivate SectorPW000086SW 112 Avenue over Westwood Lakes CanalApproximately SW 50 TerraceFeasibility StudyMD Public WorksPS000106SW 117 AvenueSW 232 StreetSW 236 Street4 lanes dividedPrivate SectorPW000087SW 117 AvenueSW 40 StreetSW 8 StreetWidening: 2 to 4 lanesMD Public WorksPW662410SW 117 AvenueSW 184 StreetSW 152 StreetWidening: 2 to 4 lanesMD Public WorksPS0000319SW 117 Avenue (East side)SW 238 StreetSW 240 Street2 lanes of 4 lanes dividedPrivate SectorPS0000107SW 117 Avenue (West side)SW 236 StreetSW 242 Street2 lanes of 4 lanes dividedPrivate SectorPS0000007SW 120 StreetSW 150 AvenueSW 157 AvenueNew construction: 2 lanesPrivate Sector		SW 102 Avenue and Tamiami Canal			9	MD Public Works	A5-3
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PW0000324         SW 143 Terrace         SW 145 Place         SW 144 Avenue         Extension of SW 143 Terrace (New 2 lanes)         MD Public Works         A7-2           PS0000103         SW 147 Avenue         SW 280 Street         SW 284 Street         Additional pavement and markings         Private Sector         A8-1           PS0000104         SW 147 Avenue         SW 15 Street         SW 22 Street         2 lanes         Private Sector         A8-1           PS0000105         SW 147 Avenue         SW 8 Street         SW 10 Street         2 lanes         Private Sector         A8-1           PS0000203         SW 147 Avenue         SW 15 Street         SW 22 Street         New construction: 2 west lanes         Private Sector         A8-1           PS0000318         SW 147 Avenue         SW 8 Street         600 ft south         Midening: 2 to 4 lanes         MD Public Works         A5-2           PS0000318         SW 147 Avenue (East side)         165ft North of SW 16 Street         165tt North of SW 16 Street         2 lanes of 4 lanes divided         Private Sector         A8-1           PS0000319         SW 152 Avenue         U.S-1         SW 32 Street         Widening: 2 to 4 lanes         MD Public Works         A5-2           PS0000309         SW 152 Avenue (East side)         SW 182 Street         SW 88 Street	PW671561	SW 137 Avenue	SW 88 Street	SW 84 Street	Reconstruction, drainage, intersection improvements,	MD Public Works	A5-38
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PW000601         SW 147 Avenue         SW 8 Street         600 ft south         Widening: 2 to 4 lanes         MD Public Works         A5-2           PS0000318         SW 147 Avenue (East side)         165ft North of SW 16 Street         165ft South of SW 16 Street         2 lanes of 4 lanes divided         Private Sector         A8-1           PW0000148         SW 152 Avenue         US-1         SW 312 Street         Widening: 2 to 4 lanes         MD Public Works         A5-4           PS0000309         SW 152 Avenue (East side)         SW 92 Street         SW 88 Street         1/2 of R4.5 (R4.5: 4 lane divided)         Private Sector         A8-1           PS0000316         SW 152 Avenue (West side)         SW 182 Street         SW 184 Street         Widening: 2 to 4 lanes         MD Public Works         A8-1           PW0000131         SW 152 Street         SW 157 Avenue         SW 157 Avenue         SW 157 Avenue         Widening: 2 to 4 lanes         MD Public Works         A5-3           PS0000019         SW 157 Avenue         SW 94 Street         SW 96 Street         New construction: SB lane         Private Sector         A8-3           PS00000302         SW 157 Avenue         SW 176 Terrace         SW 178 Lane         2 lanes of 4 lanes divided         Private Sector         A8-1           PW0000127         SW 157 Avenue	PS0000105	SW 147 Avenue	SW 8 Street	SW 10 Street	2 lanes	Private Sector	A8-7
PS0000318         SW 147 Avenue (East side)         165ft North of SW 16 Street         165ft South of SW 16 Street         2 lanes of 4 lanes divided         Private Sector         A8-1           PW0000148         SW 152 Avenue         US-1         SW 312 Street         Widening: 2 to 4 lanes         MD Public Works         A5-4           PS0000309         SW 152 Avenue (East side)         SW 92 Street         SW 88 Street         1/2 of R4.5 (R4.5: 4 lane divided)         Private Sector         A8-1           PS0000316         SW 152 Avenue (West side)         SW 182 Street         SW 184 Street         Widening, painted median, drainage and sidewalk         Private Sector         A8-1           PW0000131         SW 152 Street         SW 157 Avenue         SW 157 Avenue         MD Public Works         A5-3           PS0000301         SW 157 Avenue         SW 94 Street         SW 96 Street         New construction: SB lane         Private Sector         A8-1           PS0000302         SW 157 Avenue         SW 176 Terrace         SW 178 Lane         2 lanes of 4 lanes divided         Private Sector         A8-1           PW0000127         SW 157 Avenue         SW 152 Street         SW 8 Street         Additional 2 lanes         MD Public Works         A5-3           PW0000127         SW 157 Avenue         SW 52 Teret         SW 52 Street	PS0000203	SW 147 Avenue	SW 15 Street	SW 22 Street	New construction: 2 west lanes	Private Sector	A8-3
PW0000148 SW 152 Avenue (East side) SW 92 Street SW 88 Street 1/2 of R4.5 (R4.5: 4 lane divided) Private Sector A8-1 PS0000316 SW 152 Avenue (West side) SW 182 Street SW 184 Street Widening: 2 to 4 lanes MD Public Works A5-4 PS0000316 SW 152 Avenue (West side) SW 182 Street SW 184 Street Widening, painted median, drainage and sidewalk Private Sector A8-1 PW0000131 SW 152 Street SW 157 Avenue SW 157 Avenue Widening: 2 to 4 lanes MD Public Works A5-3 PS0000019 SW 157 Avenue SW 94 Street SW 96 Street New construction: SB lane Private Sector A8-1 PS0000302 SW 157 Avenue SW 176 Terrace SW 178 Lane 2 lanes divided Private Sector A8-1 PS0000308 SW 157 Avenue at SW 152 Street Intersection Improvements Private Sector A8-1 PW0000127 SW 157 Avenue SW 42 Street SW 8 Street Additional 2 lanes MD Public Works A5-3 PW0000217 SW 157 Avenue SW 42 Street SW 52 Street Widening: 2 to 4 lanes MD Public Works A5-3 PW0000217 SW 157 Avenue SW 25 Street SW 8 Street Additional 2 lanes MD Public Works A5-3 PW0000217 SW 157 Avenue SW 25 Street SW 52 Street Widening: 2 to 4 lanes MD Public Works A5-3 PW0000217 SW 157 Avenue Alanes AD Public Works A7-2 PW20040372 SW 157 Avenue SW 157 Avenue SW 157 Avenue SW 157 Avenue New 4 lane road MD Public Works A7-1	PW000601	SW 147 Avenue	SW 8 Street	600 ft south	Widening: 2 to 4 lanes	MD Public Works	A5-29
PS0000309 SW 152 Avenue (East side) SW 92 Street SW 88 Street 1/2 of R4.5 (R4.5: 4 lane divided) Private Sector A8-1 PS0000316 SW 152 Avenue (West side) SW 182 Street SW 184 Street Widening, painted median, drainage and sidewalk Private Sector A8-1 PW0000131 SW 152 Street SW 157 Avenue SW 157 Avenue Widening: 2 to 4 lanes MD Public Works A5-3 PS0000019 SW 157 Avenue SW 94 Street SW 96 Street New construction: SB lane Private Sector A8-1 PS0000302 SW 157 Avenue SW 176 Terrace SW 178 Lane 2 lanes of 4 lanes divided Private Sector A8-1 PS0000308 SW 157 Avenue at SW 152 Street Intersection Improvements Private Sector A8-1 PW0000127 SW 157 Avenue SW 42 Street SW 8 Street Additional 2 lanes MD Public Works A5-3 PW0000217 SW 157 Avenue SW 54 Terrace SW 52 Street Widening: 2 to 4 lanes MD Public Works A5-3 PW000044 SW 157 Avenue SW 72 Street SW 70 Street New Construction: 4 lanes MD Public Works A5-3 PW20040354 SW 157 Avenue SW 136 Street SW 120 Street SW 120 Street New 4 lanes MD Public Works A7-2 PW20040372 SW 157 Avenue SW 184 Street SW 152 Street New 4 lanes MD Public Works A7-2 PW20040372 SW 157 Avenue SW 184 Street SW 152 Street New 4 lanes MD Public Works A7-2 PW20040371 SW 157 Avenue SW 136 Street SW 136 Street SW 112 Street New 4 lanes MD Public Works A7-2 PW20040372 SW 157 Avenue SW 184 Street SW 152 Street New 4 lanes MD Public Works A7-2 PW20040372 SW 157 Avenue SW 184 Street SW 152 Street New 4 lane road MD Public Works A7-1	PS0000318	SW 147 Avenue (East side)	165ft North of SW 16 Street	165ft South of SW 16 Street	2 lanes of 4 lanes divided	Private Sector	A8-14
PS0000316SW 152 Avenue (West side)SW 182 StreetSW 184 StreetWidening, painted median, drainage and sidewalkPrivate SectorA8-1PW0000131SW 152 StreetSW 157 AvenueSW 147 AvenueWidening: 2 to 4 lanesMD Public WorksA5-3PS0000019SW 157 AvenueSW 94 StreetSW 96 StreetNew construction: SB lanePrivate SectorA8-1PS0000302SW 157 AvenueSW 176 TerraceSW 178 Lane2 lanes of 4 lanes dividedPrivate SectorA8-1PS0000308SW 157 Avenueat SW 152 StreetIntersection ImprovementsPrivate SectorA8-1PW0000127SW 157 AvenueSW 42 StreetSW 8 StreetAdditional 2 lanesMD Public WorksA5-3PW0000217SW 157 AvenueSW 54 TerraceSW 52 StreetWidening: 2 to 4 lanesMD Public WorksA5-3PW000064SW 157 AvenueSW 72 StreetSW 70 StreetNew Construction: 4 lanesMD Public WorksA5-4PW20040354SW 157 AvenueSW 136 StreetSW 120 StreetNew 4 lanesMD Public WorksA7-2PW20040354SW 157 AvenueSW 120 StreetSW 120 StreetNew 4 lanesMD Public WorksA7-2PW20040372SW 157 AvenueSW 184 StreetSW 152 StreetNew 4 lane roadMD Public WorksA7-1PW000321SW 160 StreetSW 147 AvenueSW 137 AvenueNew 4 lane roadMD Public WorksA7-1	PW0000148	SW 152 Avenue	US-1	SW 312 Street	Widening: 2 to 4 lanes	MD Public Works	A5-46
PW0000131 SW 152 Street SW 157 Avenue SW 147 Avenue Widening: 2 to 4 lanes MD Public Works A5-3 PS000019 SW 157 Avenue SW 94 Street SW 96 Street New construction: SB lane Private Sector A8-9 PS0000302 SW 157 Avenue SW 176 Terrace SW 178 Lane 2 lanes of 4 lanes divided Private Sector A8-1 PS0000308 SW 157 Avenue at SW 152 Street Intersection Improvements Private Sector A8-1 PW0000127 SW 157 Avenue SW 42 Street SW 8 Street Additional 2 lanes MD Public Works A5-3 PW0000217 SW 157 Avenue SW 54 Terrace SW 52 Street Widening: 2 to 4 lanes MD Public Works A5-3 PW000064 SW 157 Avenue SW 72 Street SW 70 Street New Construction: 4 lanes MD Public Works A5-4 PW20040354 SW 157 Avenue SW 136 Street SW 120 Street New 4 lanes MD Public Works A7-2 PW20040354 SW 157 Avenue SW 120 Street SW 122 Street New 4 lanes MD Public Works A7-2 PW20040372 SW 157 Avenue SW 184 Street SW 152 Street New 4 lanes MD Public Works A7-1 PW000321 SW 160 Street SW 147 Avenue SW 147 Avenue SW 147 Avenue New 4 lane road MD Public Works A7-1	PS0000309	SW 152 Avenue (East side)	SW 92 Street	SW 88 Street	1/2 of R4.5 (R4.5: 4 lane divided)	Private Sector	A8-12
PS0000019 SW 157 Avenue SW 94 Street SW 96 Street New construction: SB Iane Private Sector A8-000000000000000000000000000000000000	PS0000316		SW 182 Street		Widening, painted median, drainage and sidewalk	Private Sector	A8-14
PS0000302SW 157 AvenueSW 176 TerraceSW 178 Lane2 lanes of 4 lanes dividedPrivate SectorA8-1PS0000308SW 157 Avenueat SW 152 StreetIntersection ImprovementsPrivate SectorA8-1PW0000127SW 157 AvenueSW 25 StreetSW 8 StreetAdditional 2 lanesMD Public WorksA5-3PW0000217SW 157 AvenueSW 54 TerraceSW 52 StreetWidening: 2 to 4 lanesMD Public WorksA5-3PW000064SW 157 AvenueSW 72 StreetSW 70 StreetNew Construction: 4 lanesMD Public WorksA5-4PW20040354SW 157 AvenueSW 136 StreetSW 120 StreetNew 4 lanesMD Public WorksA7-2PW20040354SW 157 AvenueSW 120 StreetSW 112 StreetNew 4 lanesMD Public WorksA7-2PW20040372SW 157 AvenueSW 184 StreetSW 152 StreetNew 4 lane roadMD Public WorksA7-1PW000321SW 160 StreetSW 147 AvenueSW 137 AvenueNew 4 lane roadMD Public WorksA7-1	PW0000131	SW 152 Street	SW 157 Avenue	SW 147 Avenue	Widening: 2 to 4 lanes	MD Public Works	A5-39
PS000308 SW 157 Avenue at SW 152 Street SW 8 Street Additional 2 lanes MD Public Works A5-3 PW0000127 SW 157 Avenue SW 42 Street SW 52 Street Widening: 2 to 4 lanes MD Public Works A5-3 PW000064 SW 157 Avenue SW 72 Street SW 70 Street New Construction: 4 lanes MD Public Works A5-4 PW20040354 SW 157 Avenue SW 136 Street SW 120 Street New 4 lanes MD Public Works A7-2 PW20040354 SW 157 Avenue SW 120 Street New 4 lanes MD Public Works A7-2 PW20040372 SW 157 Avenue SW 120 Street New 4 lanes MD Public Works A7-2 PW20040372 SW 157 Avenue SW 147 Avenue SW 152 Street New 4 lane road MD Public Works A7-1 PW000321 SW 160 Street SW 147 Avenue SW 137 Avenue New 4 lane road MD Public Works A7-1	PS0000019	SW 157 Avenue	SW 94 Street	SW 96 Street	New construction: SB lane	Private Sector	A8-4
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PW0000217         SW 157 Avenue         SW 54 Terrace         SW 52 Street         Widening: 2 to 4 lanes         MD Public Works         A5-3           PW000064         SW 157 Avenue         SW 72 Street         SW 70 Street         New Construction: 4 lanes         MD Public Works         A5-4           PW20040354         SW 157 Avenue         SW 136 Street         SW 120 Street         New 4 lanes         MD Public Works         A7-2           PW20040354         SW 157 Avenue         SW 120 Street         SW 112 Street         New 4 lanes         MD Public Works         A7-2           PW20040372         SW 157 Avenue         SW 184 Street         SW 152 Street         New 4 lane road         MD Public Works         A7-1           PW000321         SW 160 Street         SW 147 Avenue         SW 137 Avenue         New 4 lane road         MD Public Works         A7-1	PS0000308	SW 157 Avenue	at SW 152 Street		Intersection Improvements	Private Sector	A8-5
PW000064         SW 157 Avenue         SW 72 Street         SW 70 Street         New Construction: 4 lanes         MD Public Works         A5-4           PW20040354         SW 157 Avenue         SW 136 Street         SW 120 Street         New 4 lanes         MD Public Works         A7-2           PW20040354         SW 157 Avenue         SW 120 Street         SW 112 Street         New 4 lanes         MD Public Works         A7-2           PW20040372         SW 157 Avenue         SW 184 Street         SW 152 Street         New 4 lane road         MD Public Works         A7-1           PW000321         SW 160 Street         SW 147 Avenue         SW 137 Avenue         New 4 lane road         MD Public Works         A7-1	PW0000127	SW 157 Avenue	SW 42 Street	SW 8 Street	Additional 2 lanes	MD Public Works	A5-30
PW20040354         SW 157 Avenue         SW 136 Street         SW 120 Street         New 4 lanes         MD Public Works         A7-2           PW20040354         SW 157 Avenue         SW 120 Street         SW 112 Street         New 4 lanes         MD Public Works         A7-2           PW20040372         SW 157 Avenue         SW 184 Street         SW 152 Street         New 4 lane road         MD Public Works         A7-1           PW000321         SW 160 Street         SW 147 Avenue         SW 137 Avenue         New 4 lane road         MD Public Works         A7-1	PW0000217	SW 157 Avenue	SW 54 Terrace	SW 52 Street	Widening: 2 to 4 lanes	MD Public Works	A5-39
PW20040354         SW 157 Avenue         SW 120 Street         SW 112 Street         New 4 lanes         MD Public Works         A7-2           PW20040372         SW 157 Avenue         SW 184 Street         SW 152 Street         New 4 lane road         MD Public Works         A7-1           PW000321         SW 160 Street         SW 147 Avenue         SW 137 Avenue         New 4 lane road         MD Public Works         A7-1	PW000064	SW 157 Avenue	SW 72 Street	SW 70 Street	New Construction: 4 lanes	MD Public Works	A5-40
PW20040372         SW 157 Avenue         SW 184 Street         SW 152 Street         New 4 lane road         MD Public Works         A7-1           PW000321         SW 160 Street         SW 147 Avenue         SW 137 Avenue         New 4 lane road         MD Public Works         A7-1	PW20040354	SW 157 Avenue	SW 136 Street	SW 120 Street	New 4 lanes	MD Public Works	A7-20
PW000321         SW 160 Street         SW 147 Avenue         SW 137 Avenue         New 4 lane road         MD Public Works         A7-1	PW20040354	SW 157 Avenue	SW 120 Street	SW 112 Street	New 4 lanes	MD Public Works	A7-20
	PW20040372	SW 157 Avenue	SW 184 Street	SW 152 Street	New 4 lane road	MD Public Works	A7-15
PS0000018 SW 162 Avenue Kendall Drive SW 96 Street New construction: 4 lanes Private Sector A8-4		SW 160 Street	SW 147 Avenue	SW 137 Avenue	New 4 lane road	MD Public Works	A7-15
	PS0000018	SW 162 Avenue	Kendall Drive	SW 96 Street	New construction: 4 lanes	Private Sector	A8-4

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PS0000304	SW 167 Avenue	SW 42 Street	SW 43 Street	2 lanes of 4 lanes divided	Private Sector	A8-11
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PS0000117	SW 172 Avenue (East side)	SW 88 Street	SW 96 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-9
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PW20040347	SW 180 Street	SW 147 Avenue	SW 137 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-16
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PW671572B	SW 184 Street	SW 147 Avenue	SW 137 Avenue	Widening: 2 to 4 lanes	MD Public Works	A5-41
PS0000305	SW 197 Ave., SW 336 St., SW 344 St.			SW 197 Avenue, SW 344 Street: 2 lanes of 4 lanes di	Private Sector	A8-12
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PS0000109	SW 232 Street (South side)	SW 117 Avenue	SW 112 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-8
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PS0000314	SW 320 Street (North side)	SW 188 Avenue	SW 189 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-13
PW000515	SW 328 Street	SW 152 Avenue	SW 137 Avenue	Widening: to 4 lanes	MD Public Works	A5-50
PW671605	SW 328 Street	US 1	SW 162 Avenue	Widening: to 4 lanes	MD Public Works	A5-49
PW671617	SW 328 Street	SW 162 Avenue	SW 152 Avenue	Widening: to 4 lanes	MD Public Works	A5-50
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PW000508	SW 42 Street (Bird Road)	SW 149 Avenue	SW 150 Avenue	Widening: 2 to 4 lanes	MD Public Works	A5-34
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PS0000020	SW 96 Street	SW 162 Avenue	SW 157 Avenue	New construction: 4 lanes	Private Sector	A8-5
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