



TRANSPORTATION IMPROVEMENT PROGRAM

TIP

2008



TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2007/2008 to 2011/2012

METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA

Approved by MPO Governing Board on May 24th, 2007

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration with the Florida Department of Transportation, Miami-Dade Expressway Authority, Florida's Turnpike Enterprise, South Florida Regional Transportation Authority, Miami-Dade County Public Works Department, Miami-Dade Transit, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade Seaport Department, Miami-Dade Department of Environmental Resources Management, Miami-Dade County Office of Strategic Business Management, and the Miami-Dade County Developmental Impact Committee.

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Executive Summary

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

EXECUTIVE SUMMARY



The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2007 to September 30, 2008 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2008 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of \$10.2 billion. Included are the following categories:

Funding Summary - FY 2008 – 2012: (\$ Millions)

Highways - State Roads:

Primary (FDOT)	3,661	--	35.6%
Turnpike	551	--	5.4%
Miami-Dade Expressway Authority	<u>372</u>	--	3.6%
	4,584	--	44.6%

County Roads:

Secondary	98	--	1.0%
Road Impact Fee	144	--	1.4%
People's Transportation Plan	506	--	4.9%
Private Sector	<u>30</u>	--	0.3%
	778	--	7.6%

Local Option Gas Tax	11	--	0.1%
Transit	3,914	--	38.1%
Aviation	733	--	7.1%
Seaport	231	--	2.2%
Non-Motorized	<u>28</u>	--	0.3%
	4,917	--	47.8%

TOTAL 10,279 -- 100%

EXECUTIVE SUMMARY (continued)

South Florida Regional Transportation Authority (SFRTA) 5-year funding allocation \$267 million (SFRTA funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County).

Some \$4.584 million are programmed for the five-year period between FY 2008 and 2012 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, People's Transportation Plan (PTP) and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$759 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2008 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements.

The projects and priorities in this TIP are consistent with those in the adopted 2030 Transportation Plan. Because the 2030 Plan was found to conform to federal regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant laws, regulations and plans.

Public Involvement:

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Resolution Approving Final Draft TIP

MPO RESOLUTION #20-07**RESOLUTION APPROVING THE FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the MPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the TPC has reviewed the Transportation Improvement Program, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA:

SECTION 1. That the attached FY 2008-2012 Transportation Improvement Program is hereby approved.

The adoption of the foregoing resolution was moved by Board Member Darryl K. Sharpton. The motion was seconded by Board Member Dennis C. Moss, and upon being put to a vote, the vote was as follows:

Chairman Bruno A. Barreiro-Aye

Vice Chairwoman Barbara J. Jordan-Absent

Board Member Ruben D. Almaguer	-Absent	Board Member Dennis C. Moss	-Aye
Board Member Kevin A. Burns	-Aye	Board Member Julio Robaina	-Absent
Board Member Jose "Pepe" Diaz	-Aye	Board Member Dorrin D. Rolle	-Absent
Board Member Audrey M. Edmonson	-Aye	Board Member Marc D. Sarnoff	-Absent
Board Member Shirley M. Gibson	-Aye	Board Member Natacha Seijas	-Aye
Board Member Carlos A. Gimenez	-Absent	Board Member Darryl K. Sharpton	-Aye
Board Member Perla T. Hantman	-Aye	Board Member Katy Sorenson	-Aye
Board Member Sally A. Heyman	-Aye	Board Member Rebeca Sosa	-Absent
Board Member William H. Kerdyk	-Absent	Board Member Javier D. Souto	-Aye
Board Member Joe A. Martinez	-Absent	Board Member Richard L. Steinberg	-Aye

The Chairperson thereupon declared the resolution duly passed and approved this 24th day of May, 2007.

METROPOLITAN PLANNING ORGANIZATION**M.P.O.**

By

Jose-Luis Mesa
MPO Secretariat





TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Introduction

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

INTRODUCTION



PURPOSE

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects, which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses program requirements relating to the federal Transportation Equity Act for the 21st Century of 1998 and the recently enacted Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

TRANSPORTATION PLAN

The Year 2030 Miami-Dade Transportation Plan was adopted under Resolution No. MPO 40-04 by the Governing Board of the Metropolitan Planning Organization on November 18, 2004. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, non-motorized facilities (bicycles, greenways/trails, and sidewalks), and additional bus transit and paratransit improvements, the construction of major intermodal facilities, and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2030. Transportation System Management (TSM) projects are proposed to be continued or expanded during FY 2008-2012. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities

INTRODUCTION (Continued)

TSM projects are consistently included in the preparation of project-adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2030 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered.

Citizens review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

COMPREHENSIVE DEVELOPMENT MASTER PLAN

The fiscal year 2008-2012 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Miami-Dade County's adopted Comprehensive Development Master Plan (CDMP) for 2015 and 2025, updated in 2005 after the Evaluation and Appraisal Report (EAR) was produced and EAR-based amendments to the CDMP were adopted by Miami-Dade Board of County Commissioners on December 5, 2005. The CDMP contains eleven Plan elements, one of which, the Transportation Element, specifically deal with Miami-Dade County's current and future transportation plans. The Transportation Element includes five sub-elements: Traffic Circulation, Mass Transit, Aviation, the Port of Miami Master Plan, and the Port of Miami River Sub-elements. Those highway capacity-type improvements on the County highway system, which are programmed in the TIP are also included in the CDMP. Similarly, highway capacity improvements by the Florida Department of Transportation and Miami-Dade Expressway Authority, transit, seaport, and aviation projects programmed in the TIP are included in the Capital Improvements Element's (CIE) 5-year schedule of improvements. A key feature of the Traffic Circulation and Mass Transit Sub-elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain the adopted level-of-service standards has become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

PUBLIC INVOLVEMENT/PUBLIC HEARING

Reasonable opportunity for public comment in accordance with the requirements of 450.316(b)(1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting

INTRODUCTION (Continued)

required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC will host a televised interactive meeting at the Commission Chambers on March 27, 2007 from 5:30 - 8:00 pm. CTAC review of the document will take place during the month of April 2007. The final public hearing for adoption is scheduled for May 24, 2007.

PROJECT SELECTION CRITERIA

In response to ISTEA legislation, a TIP project selection procedure was recommended by a TIP Development Subcommittee formed to organize the selection criteria into a more structured and understandable format. The Subcommittee recommended that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

- I. Project Selection This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, and the third question of any project proposal is that of project category.
- II. Project Prioritization A combination of quantitative and qualitative criteria to select and prioritize projects were used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.
- III. Project Ranking Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings. A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae

INTRODUCTION (Continued)

TRANSPORTATION ENHANCEMENTS STRATEGIES

Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. Bicycle and Pedestrian Projects

- a. Bicycle transportation projects
- b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)

2. Scenic and Environmental Projects

- a. Acquisition of scenic easements and scenic sites
- b. Scenic highway programs
- c. Landscaping and other scenic beautification
- d. Control and Removal of outdoor advertising
- e. Mitigation of water pollution due to runoff.

3. Historic Preservation and Archeology

- a. Historic highway programs
- b. Historic preservation
- c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
- d. Archaeological planning and research.

INTRODUCTION (Continued)

EFFICIENT ENERGY USAGE

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

PROGRAM FUNDING

The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects, which are proposed for implementation during the first program phase and are viewed as the "Capital Improvements" budget for transportation facilities. This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and local programs, including the ½ cent sales tax increase approved by voters on November 2002. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources

SUMMARY OF TIP PROJECTS

The projects in the FY 2008/2012 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 38.1% of the FY 2008-2012 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 44.6% of the approximate \$10.2 billion in the FY 2008-2012 program budget.

INTRODUCTION (Continued)

PRIORITIES

The 2030 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2009. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - -Improvements where project development and funding efforts would take place between 2010 and 2015. This priority category includes projects required to respond to traffic problems projected for the year 2015 and shortly thereafter.

Priority 3 - -Improvements to be made between the year 2016 and 2020. In many cases, project development activities would need to commence in the 2010 and 2015 period, due to the amount of lead-time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2015.

Priority 4 - -Improvements to be made in the latter part of the 20-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation

AMENDMENTS

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Fund Source Legend and Abbreviations

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FUND SOURCE LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACCM	Advance Construction – Congestion Mitigation	Federal	100
ACI	Advance Construction – Interstate	Federal	100
ACNH	Advance Construction – National Highway	Federal	100
ACOE	Army Corps of Engineers	Federal	100
ACXA	Advance Construction – Surface Transportation Any Area	Federal	100
ACXU	Advance Construction – Surface Transportation, Area > 200 K	Federal / State and/or Local	81.93 / 18.07
BNDS	State Bonds	State	100
BRRP	State Bridge Repair / Rehabilitation Program	State	100
BRT	Federal Bridge Replacement – On System	Federal / State	81.93 / 18.07
BRTZ	Federal Bridge Replacement – Off System	Federal / State	81.93 / 18.07
CD (SEAPORT)	Cash Donation	Local	100
CIGP	County Incentives Grant Program	State/Local	50 / 50
CIG-R	County Incentives Grant Program for Growth Management	State	100
CM	Congestion Mitigation for Air Quality	Federal	100
CCTSS	Charter County Transit System Surtax	Local (from ½ cent sales tax)	100
D	State – Public Transportation Operations / Planning	State	100
DDR	District Dedicated Revenue	State	100
DI	Statewide Interstate / Interstate Highways	State	100
DIH	State In House Product Support	State	100
DIRS	Advanced Acquisition Intrastate Corridors	State	100
DL	Local Funds – PTO	Local	100
DS	State Primary – Highways & PTO	State	100
DSB4	Miami-Dade Expressway Authority	Local	100
DU	State Primary / Federal Reimbursable	Federal	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
FAA	Federal Aviation Admin. Funds – Airport Improvements	Federal	100
FD	Federal Transportation Fund Dollars for Seaport	Federal	100
FDxx	Federal Demonstration Project	Federal	Varies
FHPP	Federal High Priority	Federal	100
FPTF	Florida Ports Trust Funds	State / Local	50 / 50
FSJLD	Future Seaport Jr. Lien Debt	Local	100
FSRB	Future Seaport Revenue Bonds	Local	100
FTA	Federal Transit Administration	Federal	100
FTA 5307	Federal Transit Administration Section 5307	Federal	100
FTA 5309	Federal Transit Administration Section 5309	Federal	100
FTRC	Florida Toll Revenue Credits	State	100
FTS	People Transportation Plan Financing Proceeds	Local (from ½ cent sales tax)	100
GMR	Growth Management Revenues	State	100
IM	Interstate Maintenance / Rehabilitation	Federal	100
LF or L or LFF	Local Funds	Local	100
MG	Minimum Guarantee	Federal	100
MGBP	Minimum Guarantee – Bridge	Federal	100
MLF	Master Lease Financing	Local	100
NH	Principal Arterials National Highway	Federal	100
NHTS	National Highway Traffic Study	State	100
PTP Bond	People’s Transportation Plan Bond	Local	100
PV	Private Funds – Seaport	Local	100
SCF	Seaport Construction Funds	Local	100
SE	Surface Transportation, Enhancement	Federal	100
SH	Surface Transportation, Hazard Elimination	Federal	100
SLA	Special Legislative Appropriation	State	100
SN	Surface Transportation Mandatory Non-Urban	Federal	100
SR	Surface Transportation, RR Hazard Elimination	Federal	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
SRB	Seaport Revenue Bonds	Local	100
SS	Surface Transportation Safety	Federal	100
TCSP	Transportation and Community and System Preservation	Federal	100
TDTF	Transportation Disadvantaged Trust Fund	Toll, Local, Etc.	Varies
TIFI	Transportation Infrastructure Finance and Innovation Act	Federal	100
TOP	Transportation Outreach Program	State	100
TRIP	Transportation Regional Incentive Program	State / Local	50 / 50
XA	Surface Transportation Any Area	Federal	100
XL	Surface Transportation Area, <= 200 K	Federal	80 / 20
XU	Surface Transportation Area, > 200 K	Federal / State and/or Local	81.93 / 18.07

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Work Phase Description Legend

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WORK PROGRAM DESCRIPTION LEGEND

<u>ABBREVIATION</u>	<u>NAME</u>
CST	CONSTRUCTION AND CONSTRUCTION ENGINEERING INSPECTION
DSB	DESIGN / BUILD
INC	ALTERNATIVE CONTRACTING INCENTIVES
MNT	MAINTENANCE
MSC	MISCELLANEOUS GRANT
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING Purpose, Contents, Project Selection and Concluding Statements

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

FEDERALLY FUNDED PROJECTS



PURPOSE OF THIS SECTION:

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. New program requirements came with the enactment, in June, 1998, of the federal Transportation Equity Act for the 21st Century, known as TEA-21. ISTEA had given MPOs expanded responsibilities and authority in numerous areas, including transportation improvement program (TIP) development and Long Range Plan development. TEA-21 established a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. ISTEA also established the National Highway System (NHS) and also provided funding for completion and maintenance of the Interstate Highway System.

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. SAFETEA-LU continues a strong fundamental core formula program emphasis coupled with targeted investment, featuring: Safety, Equity, Innovative finance, Congestion Relief, Mobility & Productivity, Efficiency, Environmental Stewardship, and Environmental Streamlining.

The intention of this section of Miami-Dade County's FY 2008/2012 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

CONTENTS OF THIS SECTION:

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first four (4) years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

FEDERALLY FUNDED PROJECTS (Continued)

TIP PROJECT SELECTION PROCESS:

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Transportation Enhancements and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan.

CONCLUDING STATEMENTS:

- This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- Only major categories of federal funds are highlighted in this section.
- Only the first four years of the TIP (FY 2007/2008, 2008/2009, 2009/2010 and 2010/2011) are included in this section.
- The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- Federal funds can reasonably be expected to be made available for all projects included in this section.
- All information contained in this section is consistent with the adopted TIP attached hereto.
- The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING

4-Year Federally Funded Project Listing

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

HIGHWAYS

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components					5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT2493561	SR 5/US-1		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-50
2493561	N OF CO LINE, MM 113	MM 117	6113533	87010000	3.788	0.362	4.15	2	2	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													0	2,000	0	0	
											INC	XA					
DT2495811	SR 826 & SR 836 INT		MIAMI-DADE	INTERCHANGE (MODIFY)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-59
2495811	NW 87 AVE	NW 57 AVE	6113758	87260000	1.547	6.434	7.981	8	8	2			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													0	53,645	0	0	
											DSB	EBNH					
											DSB	NHAC					
													0	48,367	0	0	
DT2496145	SR 997/KROME AVE		MIAMI-DADE	ADD TURN LANE(S)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-90
2496145	AT SW 288,SW 216, SW 200,	SW 184 INTERSECTIONS		87150000	13.449	4.083	17.44	2	2	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													250	0	0	0	
											INC	HSP					
DT2496401	SR 933/NW 12 AVE		MIAMI-DADE	REPLACE MOVABLE SPAN BRIDGE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-74
2496401	OVER MIAMI RIVER	BR.# 870662	6113817	87085000	0.705	1.994	2.699	4	4	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													0	3,600	0	0	
											INC	BRAC					
DT2498563	SR 5/US-1		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-51
2498563	MM 124.30	MM 126.44		87010000	2.140	11.713	13.853	2	2	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													27,873	0	0	0	
											CST	NHAC					
											RRU	NHAC					
													400	0	0	0	
DT2506541	DISTRICTWIDE		DIST/ST-WIDE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-6
2506541	COMMUNITY SAFETY		6119864	.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													30	30	30	30	
											PE	NHTS					

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT2507222	DISTRICTWIDE		DIST/ST-WIDE	PRELIMINARY ENGINEERING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-10
2507222	TRAFFIC OPS & SAFETY	CONSULTANT		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											PE	HSP	700	0	0	0	

DT2511851	NW 25TH ST		MIAMI-DADE	ADD LANES & RECONSTRUCT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-41
2511851	NW 89TH CT	SR 826	6123194	87000184	1.247	0	2.46	5	5	1			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											PE	SU	0	0	200	200	
											PE	XU	0	0	500	500	

DT2512511	CITY OF MIAMI BEACH		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-21
2512511	DADE BLVD BIKE/PED	IMPROVEMENTS	6123260	87000000	0.001	0	0.001	0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	HPP	893	0	0	0	
											CST	SE	1,288	0	0	0	

DT2512623	E. LITTLE HAVANA		MIAMI-DADE	SIDEWALK							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-22
2512623	Greenways/S. River Dr.	SW 12 Ave to J.Marti Park		87049501	1.257	0	0.757	2	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	SE	0	925	0	0	

DT2512651	SOUTH DADE GREENWAYS		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-46
2512651	NETWORK		6123274	.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	SE	0	1,880	1,745	0	
											PE	SE	510	0	0	0	

DT2512691	VENETN CSWY(S/W&LND)		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-103
2512691	BAYSHORE DR	PURDY AVE	6123278	87522500	2.671	0.134	2.805	2	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	SE	585	0	0	0	

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT2512712	N. BEACH REC CORRIDR		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-39
2512712	53RD ST	64TH ST (PH IV)		87060000	1.006	7.686	8.692	6	6	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	SE	1,000	0	0	0	

DT2512713	N.BEACH REC CORRIDOR		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-39
2512713	53RD ST	64TH ST			0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	HPP	704	0	0	0	

DT2516302	SR 93/I-75		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-74
2516302	FROM SR 826/PALMETTO XWAY	TO BROWARD CO LINE		87075000	4.952	0.49	5.442	8	8	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	IMAC	15,796	0	0	0	
											INC	IMAC	0	480	0	0	

DT2516623	SR 9A/I-95		MIAMI-DADE	RIGID PAVEMENT RECONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-93
2516623	FROM US-1/SO. DIXIE HWY	TO SR 836/DOLPHIN EXPY		87270000	2.900	0	2.9	6	6	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											INC	IMAC	200	0	0	0	

DT2516841	SR 9A/I-95		MIAMI-DADE	INTERMODAL HUB CAPACITY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-94
2516841	GOLDEN GLADES	MULTIMODAL TERMINAL	6141916	87270000	0.727	10.688	12.661	8	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											PE	NHAC	338	0	0	0	

DT2516861	I-395/SR A1A ATMS		MIAMI-DADE	ADV TRAVELER INFORMATION SYSTM							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-24
2516861	NW 7 AVE_EAST	ALTON RD	6141918	87200000	1.198	11.85	13.048	6	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											INC	NHAC	100	0	0	0	

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT4055781	SR 112/I-195		MIAMI-DADE	BRIDGE-REPAIR/REHABILITATION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-47
4055781	I-95 (NW 10TH AVE)	BISCAYNE BAY		87004000	2.022	0.114	2.136	6	6	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													0	0	13,381	1,084	
													0	0	15,826	894	

DT4055784	SR 112/I-195		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-48
4055784	BISCAYNE WATERWAY	SR 907/ALTON RD		87004000	3.105	1.805	4.91	6	6	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													0	5,539	0	0	
													0	0	210	0	

DT4056152	N.W. 87TH AVE		MIAMI-DADE	NEW RD CONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-39
4056152	NW 58TH ST	NW 74TH ST		87674507	1.003	0	1.003	2	2	2			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													0	0	600	0	
													20	0	0	0	
													0	12,089	0	0	

DT4056153	N.W. 87TH AVE		MIAMI-DADE	NEW RD CONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-40
4056153	NW 74TH ST	NW 103RD ST		87674507	1.752	1.003	2.755	2	2	2			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													30	0	0	0	

DT4056411	SR 5/US-1/BISCAYNE		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-54
4056411	BLVD FROM NE 67 ST	TO NE 78 ST		87030000	0.588	16.06	16.648	4	4	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													500	0	0	0	

DT4056413	SR 5/US-1/BISCAYNE		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-54
4056413	BLVD FROM NE 78 ST	TO NE 87 ST		87030000	0.588	16.06	16.648	4	4	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													0	500	0	0	

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MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components				5-Yr Page Ref				
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes											
								Exist	Improv	Add'l									
DT4056631	MIAMI-DADE COUNTYWDE		MIAMI-DADE	ADV TRAVELER INFORMATION SYSTM							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-33		
4056631	REGIONAL TRAVELER	INFORMATION		87470000	43.492	0	40.15	0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													PE	XU	0	500		500	500
													PE	XU	500	0		0	0
DT4068002	MIAMI INTERMODAL CTR (MIC)		MIAMI-DADE	INTERMODAL HUB CAPACITY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-28		
4068002	MIC CENTRAL	STATION (PHASE 1)		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	TIFI	0	13,482		0	0
DT4077181	SR 916/NW 138 ST		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-71		
4077181	935' E OF W 12 AVE	SR 823/W 4 AVE/RED RD		87008000	1.012	1.002	2.014	2	2	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	XU	0	10,911		0	0
													INC	XU	0	0		614	0
DT4077361	SR 860/MIAMI GARDENS DR		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-65		
4077361	SR93/I-75	NW 68 AVE		87026005	2.035	0.364	2.399	4	4	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	XU	0	0		0	13,838
DT4084893	HOMESTEAD URB. TRN. VL		MIAMI-DADE	SIDEWALK							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-24		
4084893	WASHINGTON AVE	TO SR 997/KROME AVE		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	SE	498	0		0	0
DT4105811	CITY OF MIAMI		MIAMI-DADE	HWY-ENHANCEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-21		
4105811	VENETIAN CAUSEWAY			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	SE	1,000	0		0	0

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MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components					5-Yr Page Ref			
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes											
								Exist	Improv	Add'l									
DT4105821	CITY OF MIAMI BEACH		MIAMI-DADE	HWY-ENHANCEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-21		
4105821	VENETIAN CAUSEWAY				0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	SE	1,000	0		0	0
DT4124701	SR 817/NW 27 AVE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-58		
4124701	SR 9/N.W. 27 AVE	N.W. 187 ST		87019000	2.813	0.164	2.977	3	3	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													INC	XA	160	0		0	0
DT4124731	SR 5/BRICKELL AVE		MIAMI-DADE	RIGID PAVEMENT REHABILITATION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-49		
4124731	S OF S.E. 25TH RD	S.E. 4TH ST		87030000	1.689	8.857	10.546	4	4	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	XU	0	0		7,214	0
													INC	XU	0	0		0	320
DT4124751	SR 972/CORAL WAY		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-85		
4124751	W OF SW 12 AVE	SR 5/US-1		87054000	1.648	2.943	4.591	4	4	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	XU	4,845	0		0	0
											INC	XU	0	168	0	0			
DT4127951	SNAPPER CRK/BIKE-PED		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-45		
4127951	DADELAND S. STATION	DADELND N STATN			0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	SE	1,750	0		0	0
DT4128081	SR 7/NW 5TH ST		MIAMI-DADE	REPLACE MOVABLE SPAN BRIDGE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-57		
4128081	BRIDGE FROM NW 3RD ST	NW 8TH ST _870659		87140000	0.371	0.733	1.104	5	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													INC	EBBP	0	0		0	3,600

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT4146241	SR 5/US-1/BISC BLVD		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-53
4146241	NE 15TH ST	TO NE 38TH ST		87030000	1.762	11.873	13.635	4	4	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													0	783	0	0	
													0	0	0	1,500	
													0	21,654	0	0	

DT4146431	SR 933/SW/NW 12 AVE.		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-75
4146431	S.W. 13TH ST	TO N.W. 7TH ST		87085000	1.343	0.659	2.002	4	4	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													0	480	0	0	
													396	0	0	0	

DT4147602	SR 826/PALMETTO EXPY		MIAMI-DADE	ITS SURVEILLANCE SYSTEM							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-64
4147602	NW 25 ST INTERCHANGE	I-75		87260000	8.220	7.213	15.433	8	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													200	0	0	0	

DT4147651	EL PORTAL/87TH STR.		MIAMI-DADE	SIDEWALK							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-23
4147651	FM NE 2 AVE TO BISC (E) &	FM NE 2 AVE TO NW 5AVE		87000213	1.014	0	1.014	2	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													0	356	0	0	
													117	0	0	0	

DT4149641	SR 9A/I-95		MIAMI-DADE	PD&E/EMO STUDY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-95
4149641	S. OF SR 836/I-395	TO IVES DAIRY RD/NW203		87270000	14.179	2.645	16.824	12	2	2			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													11,491	0	0	0	

DT4149642	SR 9A/I-95		MIAMI-DADE	PRELIMINARY ENGINEERING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-95
4149642	S. OF SR 836/I-395	TO N. OF SR 112		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													0	0	0	13,200	

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4149643	SR 9A/I-95		MIAMI-DADE	PRELIMINARY ENGINEERING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-95
4149643	N. OF SR 112	S OF GOLDEN GLADES IN		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										PE	NHAC	0	0	0	28,600		
DT4149644	SR 9A/I-95		MIAMI-DADE	PRELIMINARY ENGINEERING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-95
4149644	S OF GOLDEN GLADES	TO IVES DAIRY RD/NW203		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										PE	NHAC	0	0	0	13,200		
DT4165071	CITY OF MIAMI SPRNGS		MIAMI-DADE	LIGHTING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-22
4165071	CURTISS PARKWAY & NORTH	POINCIANA BIKE PATHS		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										CST	SE	0	720	0	0		
DT4165081	EAST ALLAPATTH GRNWY		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-22
4165081	ON NORTH RIVER DR			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										CST	SE	0	1,000	0	0		
DT4165091	NORTHERN GTWY GRNWY		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-40
4165091	INDIAN BCH PRK - BCHFRONT	FROM 53 ST. TO 46 ST.		87060000	0.676	7.01	7.686	6	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										CST	SE	0	1,000	0	0		
DT4166581	NW SOUTH RIVER DR		MIAMI-DADE	PD&E/EMO STUDY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-42
4166581	BRIDGE OVER TAMIAHI CANAL	FRM NW 19 ST TO NW 32		87000327	0.024	1.503	1.527	0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										PE	BRTD	0	611	0	0		
DT4166601	LUDLAM TRAIL		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-25
4166601				.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										ROW	HPP	0	479	0	0		

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4177402	ITS EQUIPMENT		MIAMI-DADE	ITS COMMUNICATION SYSTEM							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-25
4177402	REPLACEMENT - CONSULTANTS	/GRANTS		87270000	17.260	0	17.26	0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	NHAC	1,438	0	184	1,352	
DT4180901	SR 973/NW 87TH AVE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-86
4180901	N OF FLAGLER ST	S OF NW 12TH ST		87047000	0.817	8.665	9.482	6	6	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	HSP	0	969	0	0	
											CST	XU	0	2,425	0	0	
											INC	XU	0	0	72	0	
DT4180911	SR 968/FLAGLER ST		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-81
4180911	W 22ND AVE	NW 12TH AVE		87053000	1.025	6.545	7.57	3	3	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	XU	0	0	0	2,401	
											INC	XU	0	0	0	60	
DT4180931	SR 976/SW 40 ST		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-87
4180931	FROM SW 57TH AVE	TO WEST OF SW 38 AVE		87044000	1.882	6.218	8.1	4	4	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											INC	XU	0	0	180	0	
											CST	XU	0	4,960	0	0	
DT4180941	SR 7/NW 2ND AVE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-57
4180941	NW 176TH ST	215TH ST		87140000	2.396	12.284	14.68	6	6	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	XU	0	0	0	6,073	
											INC	XU	0	0	0	150	
											PE	XU	300	0	0	0	

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								Exist	Improv	Add'l							
DT4182361	SR 9/NW 27TH AVE		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-67
4182361	FROM SW 8TH ST	TO NW 16TH ST		87240000	1.632	1.739	3.371	6	2	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													INC	HSP	16	0	
DT4182362	SR 90/SW 8TH ST		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-69
4182362	FROM SW 87TH AVE	TO SW 57TH AVE		87120000	3.012	9.07	12.082	4	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													INC	HSP	12	0	
DT4182363	SR 94/KENDALL DR		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-79
4182363	FROM SW 117TH AVE	TO SW 77TH AVE		87001000	4.072	5.951	10.023	6	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													INC	HSP	16	0	
DT4182364	SR 933/NW 12TH AVE		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-75
4182364	NW 7TH ST	NW 16TH ST		87085000	1.499	1.005	2.504	4	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													INC	HSP	12	0	
DT4182365	SR 976/SW 40TH ST		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-87
4182365	FROM SW 117TH AVE	TO SW 57TH AVE		87044000	6.034	0.185	6.219	6	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													INC	HSP	28	0	
DT4182381	SR 7/NW 7TH AVE		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-57
4182381	NW 101ST ST	NW 113TH ST		87140000	0.752	7.044	7.796	6	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													CST	XA	14	0	
DT4182382	SR 9/NW 27TH AVE		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-67
4182382	NW 79TH ST	NW 103 ST		87240000	1.537	7.311	8.848	4	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													INC	HSP	12	0	
											CST	HSP	50	0	0	0	

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								Exist	Improv	Add'l		

DT4182383	SR 924/NW 119TH ST		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-73			
4182383	NW 17TH AVE	NW 7TH AVE		87052000	1.006	1.015	2.021	0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011				
													INC	XA	14	0	0	0		
													CST	XA	52	0	0	0		

DT4182384	SR 932/W 49TH ST		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-74			
4182384	FROM W 24TH AVE	TO E 4TH AVE		87038000	2.565	0.604	3.169	0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011				
													INC	XA	40	0	0	0		
													CST	XA	146	0	0	0		

DT4182385	SR A1A/COLLINS AVE		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-97				
4182385	FROM SUNNY ISLES CSWY	TO LEHMAN CAUSEWAY		87060000	1.711	14.617	16.328	0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011					
													CST	HSP	37	0	0	0			
													INC	HSP	0	8	0	0			

DT4182386	SR 112/41ST ST		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-46				
4182386	FROM SR 907/ALTON RD	TO PINE TREE DR		87016000	0.594	0	0.594	4	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011					
													INC	HSP	0	20	0	0			
													CST	HSP	80	0	0	0			

DT4182387	SR 907/ALTON RD		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-70				
4182387	5TH ST	17TH ST		87037000	1.188	0.025	1.213	4	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011					
													CST	HSP	92	0	0	0			
													INC	HSP	0	20	0	0			

DT4183252	CRANDON BLVD		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-22		
4183252	FROM WEST MASHTA DR	TO WEST WOOD DR		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													LAR	ACSE	0	0	0	1,000	

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								Exist	Improv	Add'l								
DT4183331	GREENWAY BRIDGES		MIAMI-DADE	PEDESTRIAN/WILDLIFE UNDERPASS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-23	
4183331	BISCAYNE & BLACK CREEK	TRAIL BRIDGES		87000014	0.038	7.175	7.213	2	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011		
										CST			SE	0	0	758		0
										PE			SE	180	0	0		0
DT4183341	MIAMI/2ND AVE RVRWLK		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-31	
4183341	FROM SW 2ND AVE BRIDGE	TO S. MIAMI AVE BRIDGE		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011		
										CST			SE	0	0	1,000		0
DT4183371	MIAMI-DADE GREENWAYS		MIAMI-DADE	SIGNING/PAVEMENT MARKINGS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-39	
4183371	SIGNAGE			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011		
										CST			SE	50	0	0		0
DT4183491	HIALEAH LINEAR PARK		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-24	
4183491	W OF I-75 @ NW 138 ST	NW 170 ST		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011		
										CST			SE	0	0	560		0
										PE			SE	0	40	0		0
DT4184231	SR 826/PALMETTO EXPY		MIAMI-DADE	PD&E/EMO STUDY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-64	
4184231	FROM SR 93/I-75 TO GOLDEN	GLADES		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011		
										PDE			XU	0	0	550		0
DT4194961	SR 90/US-41/TAMIAMI		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-69	
4194961	TRAIL FROM MP 0 TO 5.00	AND FROM MP 24.7 TO 25		87110000	25.700	0	25.7	2	2	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011		
										INC			HSP	0	0	150		0
										CST			HSP	0	3,414	0		0

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								Exist	Improv	Add'l		

DT4196581	SR 90/US-41/TAMIAMI		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-69		
4196581	TRAIL FROM MP 10	TO MP 13.8		87110000	3.800	10	13.8	2	2	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	HSP	2,409	347	0	0	
													INC	HSP	0	90	0	0	

DT4198501	SR 968/W FLAGLER ST		MIAMI-DADE	RESURFACING - RIDE ONLY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-82				
4198501	FROM SR 973/GALLOWAY RD	TO SW 76TH CT		87053000	1.119	0	1.119	6	6	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011					
													CST	XU	0	0	4,003	0			
													INC	XU	0	0	100	0			

DT4203161	SR 9A/I-95	FROM	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-96				
4203161	N OF GOLDN GLDS INTCHG TO	MIAMI-DADE/BROWARD L		87270000	3.848	13.412	17.26	10	10	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011					
													CST	IMAC	0	0	12,603	0			
													INC	IMAC	0	0	360	0			

DT4209041	SR 934/NW 79 ST		MIAMI-DADE	RIGHT OF WAY ACQUISITION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-77		
4209041	N.W. 13TH CT	BISCAYNE BAY		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	HPP	0	0	705	0	

DT4209071	MIAMI RIVER GREENWAY		MIAMI-DADE	ACCESS IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-30
4209071	5 ST. MIAMI RIVER_BETWEEN	I-95 AND N.W. 12 AVE		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	HPP	0	0	0	2,076	

DT4209081	HANFORD BLVD		MIAMI-DADE	CORRIDOR IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-23		
4209081	N.E. 16 AVE. TO N.E.	21 AVE.		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	HPP	1,756	0	0	0	

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								Exist	Improv	Add'l									
DT4209091	SR 972/CORAL WAY		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-85		
4209091	S.W. 37 AVE	TO S.W. 12 AVE		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	HPP	1,058	0		0	0
													PE	HPP	353	0		0	0
DT4209101	WEST AVE. CONNECTOR		MIAMI-DADE	NEW BRIDGE CONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-103		
4209101	BRDG FRM N. OF LINCOLN RD	TO SOUTH OF 18 ST		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													PDE	HPP	0	639		0	0
DT4209121	RYDER TRAUMA CENTER		MIAMI-DADE	TRAINING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-43		
4209121	WALK SAFE PROGRAM			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													PLN	SE	350	0		0	0
DT4209141	CITY OF MIAMI GARDNS		MIAMI-DADE	PEDESTRIAN SAFETY IMPROV.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-21		
4209141	SCHOOL SAFETY ENHANCEMENT	PROGRAM		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	SE	0	0		0	900
													PE	SE	0	0		0	100
DT4209151	MIAMI RIVER GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-30		
4209151	5TH ST BRDG FROM S RIVER	DR/NW 7 AVE TO NW 7 ST		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	SE	0	0		0	1,000
DT4209161	BLACK CREEK TRAIL		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-20		
4209161	S.W. 136 ST	TO SR 997/KROME AVE		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CST	SE	0	0		0	900

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								Exist	Improv	Add'l							
DT4209171	OVERTOWN GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-42
4209171	BETWEEN NW 3RD AVE AND NW	7TH AVE		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													CST	HPP	958	0	
DT4213561	S.W. 328 ST		MIAMI-DADE	ADD LANES & RECONSTRUCT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-43
4213561	SR 5/US-1	TO S.W. 137 AVE		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													CST	HPP	0	4,471	
											PE	HPP	446	0	0	0	
DT4213571	S.W. 320 ST		MIAMI-DADE	ADD TURN LANE(S)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-43
4213571	S.W. 187 AVE	TO FLAGLER AVE		87000014	1.101	0.503	1.604	2	2	1			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													CST	HPP	1,597	0	
DT4213761	SOUTH BEACH NEIGHBOR		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-46
4213761	HOOD TRAIL FRM N OF 5 ST	TO S OF DADE BLVD.		87060000	1.674	3.67	5.344	6	6	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													CST	HPP	319	0	
DT4224771	W 8TH AVE		MIAMI-DADE	RAIL SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-103
4224771	@ R/R CROSSING 272748J	RRMP 7.02/HIA EXPWY		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													RRU	RHP	281	0	
DT4224772	NE 87TH AVE		MIAMI-DADE	RAIL SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-40
4224772	@ R/R CROSSING 272619U	RRMP 360.07/US 1		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													RRU	RHP	239	0	
DT4224773	NE 215TH ST		MIAMI-DADE	RAIL SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-40
4224773	@ R/R CROSSING 272595H	RRMP 351.32/W DIXIE HW		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													RRU	RHP	213	0	

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								Exist	Improv	Add'l							
DT4224774	SR9/NW 27TH AVE		MIAMI-DADE	RAIL SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-101
4224774	@ R/R CROSSING 628406X	RRMP 1038.00/NW 23 ST		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										RRU	RHP	74	0	0	0		
DT4224775	NW 46TH ST		MIAMI-DADE	RAIL SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-41
4224775	@ R/R CROSSING 628360L	RRMP 1036.03/NW 37TH A		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										RRU	RHP	2	0	0	0		
DT4224776	S/W 56TH ST		MIAMI-DADE	RAIL SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-44
4224776	@ R/R CROSSING 631077E	RRMP 1045.58/SW 82ND A		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										RRU	RHP	151	0	0	0		
DT4226121	SR 9/NW 27 AVE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-66
4226121	100' S OF NW 11 ST.	220' S OF NW 43 TERR.		87240000	2.150	2.95	5.1	6	6	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										CST	XU	0	0	0	4,851		
DT4226171	SR 934/71ST ST		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-76
4226171	BAY DR(170' E OF DRW	BRIDGE) TO RUE VENDO		87080000	1.040	2.678	3.718	3	3	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										CST	XU	0	0	0	2,978		
DT4226981	SR 9336/SW 344 ST.		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-75
4226981	AT NW 7TH AVE	(PEDESTRIAN SIGNAL)		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										CST	HRRR	164	0	0	0		
DT4226991	SR 25/OKEECHOBEE RD		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-49
4226991	AT NW 154 AVE	(TRAFFIC SIGNAL)		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
										CST	HSP	0	853	0	0		

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								Exist	Improv	Add'l							
DT4227001	SR 968/FLAGLER ST		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-81
4227001	BTWN SW 38 CT & SW 38 AVE	(PEDESTRIAN SIGNAL)		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	HSP	164	0	0	0	
DT4227011	SR 915/NE 6 AVE		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-71
4227011	AT NE 137 ST	(TRAFFIC SIGNAL)		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	HSP	164	0	0	0	
DT4227021	SR 994/SW 200 ST		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-89
4227021	AT SW 147 AVE	(TRAFFIC SIGNAL)		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	HSP	303	0	0	0	
DT4227031	SR 990/KILLIAN DR		MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-89
4227031	AT SW 82 AVE	(TRAFFIC SIGNAL)		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	HSP	227	0	0	0	
DT4227041	D/W UNIV. OF MIAMI		DIST/ST-WIDE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-3
4227041	NON-INFRASTRUCTURE PROJ	JPA		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											OPS	SR2N	1	0	0	0	
DT4227042	D/W CO PUBLIC WORKS		DIST/ST-WIDE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-1
4227042	INFRASTRUCTURE PROJECT	LAP		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CST	SR2S	1	0	0	0	
DT4227431	SR 9A/I-95		MIAMI-DADE	PRELIMINARY ENGINEERING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-96
4227431	FROM SR 836	TO NE 203 ST/IVES DAIRY		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											PE	NHAC	350	0	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

Yearly Total	87,343	199,455	62,045	101,307
4 Year Total			450,150	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

MAINTENANCE

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT2507822M	DISTRICTWIDE/LOAD RT		DIST/ST-WIDE	TRAFFIC ENGINEERING STUDY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-105
2507822	COMPLEX STRUCTURE	LOAD RATING		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											MNT	BRAC	200	100	100	200	

DT2522761M	DISTRICTWIDE		DIST/ST-WIDE	RESEARCH							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-105
2522761	SCOUR	EVALUATION	6610027	.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											MNT	BRAC	200	0	0	0	

DT2527321M	DISTRICTWIDE LOCAL		DIST/ST-WIDE	SPECIAL SURVEYS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-105
2527321	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION	6620016	.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											MNT	BRTZ	590	0	720	0	

DT2527331M	DISTRICTWIDE LOCAL		DIST/ST-WIDE	SPECIAL SURVEYS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-105
2527331	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION	6620017	.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											MNT	BRAC	470	0	580	0	

Yearly Total	1,460	100	1,400	200
4 Year Total			3,160	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

MISCELLANEOUS

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT2512003	SNAKE CREEK TRAIL		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-109
2512003	NE MIAMI GARDENS DR.	NW 17 AVE/TURNPIKE		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													0	0	300	0	
											PE	XU					

DT4177401	ITS OPERATIONS		DIST/ST-WIDE	TRAFFIC MANAGEMENT CENTERS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-107
4177401	CONSULTANTS/GRANTS			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													806	830	855	881	
											OPS	NHAC					

DT4177403	ITS OPERATIONS		DIST/ST-WIDE	TRAFFIC MANAGEMENT CENTERS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-107
4177403	HARDWARE/SOFTWARE	CONSULTANT/GRANTS		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													125	125	125	125	
											OPS	NHAC					

Yearly Total	931	955	1,280	1,006
4 Year Total			4,172	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

PTO: AVIATION

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

AP2540981	MIAMI-MIA AIRPORT		MIAMI-DADE	AVIATION CAPACITY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-113
2540981	NORTHSIDE RUNWAY		6822982	.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	FAA	4,000	10,110	8,540	0	

Yearly Total	4,000	10,110	8,540	0
4 Year Total			22,650	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

TA4226931	SIS MASTER PLAN		DIST/ST-WIDE	TRANSPORTATION PLANNING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-118
4226931				.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											PLN	XU	800	0	0	0	

Yearly Total	800	0	0	0
4 Year Total		800		

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components					5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
TA4051331	MIAMI-DADE TRANSIT		MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-139
4051331	AGENCY (GUIDEWAY BRIDGE	INSPECTION)		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													CAP	XU	750	0	
TA4051332	MIAMI-DADE TRANSIT		MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-139
4051332	AGENCY (GUIDEWAY BRIDGE	INSPECTION)		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													CAP	XU	0	750	
TA4133601	MIAMI-DADE CO		MIAMI-DADE	PURCHASE VEHICLES/EQUIPMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-134
4133601	FTA SECTION 5310	NON-PROFIT ORGANIZAT	4133601	0	0	0		0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													CAP	DU	838	911	
TA4137545	MDTA - NW 7TH AVE		MIAMI-DADE	PUBLIC TRANSPORTATION SHELTER							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-128
4137545	TRANSIT HUB			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													CAP	FTA	602	652	
TA4137546	MDTA - NW 7TH AVE		MIAMI-DADE	PUBLIC TRANSPORTATION SHELTER							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-129
4137546	TRANSIT HUB			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													CAP	FTA	238	259	
TA4145311	SO FLA COMM SERVICES		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-139
4145311	MARKETING			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													PLN	XU	900	800	
TA4145361	SOUTH FL VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-140
4145361	MIAMI-DADE COUNTY	MARKETING		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
													PLN	XU	200	200	

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components					5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
TA4145371	SOUTH FL VANPOOL		MIAMI-DADE	PURCHASE VEHICLES/EQUIPMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-140
4145371	MIAMI-DADE COUNTY PROGRA	CAPITAL LEASING		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											PLN	XU	400	450	450	450	
TA4146531	MIAMI-DADE CO - MPO		MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-137
4146531	FTA SECTION 5303			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											PLN	DU	1,067	0	0	0	
TA4146551	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-134
4146551	FTA SECTION 5307/5309			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	FTA	54,230	0	0	0	
TA4147012	MDTA - TRANSIT SECUR		MIAMI-DADE	PUBLIC TRANS FACILITY SECURITY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-130
4147012	ITY SYSTEM MIAMI DADE CTY			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	FTA	600	650	675	0	
TA4162221	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-136
4162221	FTA SECTION 5307			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	FTA	0	60,000	0	0	
TA4162231	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-136
4162231	FTA SECTION 5309			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	FTA	1,204	1,304	1,354	0	
TA4162411	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-136
4162411	FTA SECTION 5309			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	FTA	803	869	903	0	

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components					5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
TA4162431	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-137
4162431	FTA SECTION 5307			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	FTA	0	0	60,000	0	
TA4162771	MIAMI-DADE CO. - MPO		MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-138
4162771	FTA SECTION 5303			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											PLN	DU	0	1,067	0	0	
TA4179151	MIAMI-DADE CO- MPO		MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-137
4179151	FTA SECTION 5303			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											PLN	DU	0	0	1,067	0	
TA4202301	MDTA- DADELAND SOUTH		MIAMI-DADE	PUBLIC TRANSPORTATION SHELTER							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-131
4202301	INTERMODAL CENTER			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	FTA	480	520	540	0	
TA4202311	MDTA - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-128
4202311	5307			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	FTA	0	0	0	5,000	
TA4202371	MDTA - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-128
4202371	5309			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	FTA	0	0	0	60,000	
TA4204541	MIAMI-DADE CO. MPO		MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-138
4204541	FTA SECTION 5303			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											PLN	DU	0	0	0	1,067	

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

TA4204561	MDTA - SPECIAL USE		MIAMI-DADE	BUS PREFERENCE LANE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-127
4204561	LANES(SUL) FL TURNPIKE &	MDX RDWAYS		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	CM	1,461	955	0	0	

TA4204601	MDTA - QUAIL ROOST		MIAMI-DADE	PARK AND RIDE LOTS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-127
4204601	DR AT SOUTH MIAMI-DADE	BUSWAY/PARK & RIDE LOT		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	CM	772	0	0	0	
											CAP	XU	1,686	0	0	0	

TA4204611	MDTA - BUSWAY FLYER		MIAMI-DADE	URBAN CORRIDOR IMPROVEMENTS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-127
4204611	SERVICE FROM KEY LARGO			.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											OPS	XA	440	440	0	0	

TA4207901	MDTA-DADELAND SOUTH		MIAMI-DADE	PEDESTRIAN/WILDLIFE OVERPASS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-132
4207901	METRORAIL STATION	PEDESTRIAN OVERPASS		87030000	0.001	0.451	0.452	0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	CM	0	1,931	0	0	

TA4207921	MDTA-PEDESTRIAN OVER		MIAMI-DADE	PEDESTRIAN/WILDLIFE OVERPASS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-133
4207921	PASS AT DADELAND NORTH	METRORAIL STATION		87030000	0.001	0.961	0.962	0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	CM	0	1,931	0	0	

TA4207931	MDTA - PURCHASE OF		MIAMI-DADE	PURCHASE VEHICLES/EQUIPMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-129
4207931	NEW BUSES (FLEET EXPANSION)	N)		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											CAP	CM	0	0	1,765	1,790	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

TA4210431	MDTA-NORTH CORRIDOR		MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-133		
4210431	METRORAIL EXTENSION	ALONG NW 27 AVE		.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011			
													CAP	NSTP	18,000	25,000	25,000	28,000	
													CAP	FTA	4,900	0	0	0	

Yearly Total	89,571	98,689	95,445	99,062
4 Year Total			382,767	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

DT2522051	MIAMI-DADE MPO		MIAMI-DADE	TRANSPORTATION PLANNING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-145
2522051	UNIFIED PLANNING WORK PGM		6592884	.	0.000			0	0	0			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
											PLN	XU	600	600	600	600	

Yearly Total	600	600	600	600
4 Year Total			2,400	

TOTAL ALL PROJECTS

Yearly Total	184,705	309,909	169,310	202,175
4 Year Total			866,099	



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Funding Summary

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM
SUMMARY (Dollar amounts in thousands)**

PROGRAM CATEGORIES	PROPOSED	TENTATIVE PROGRAM				5-YEAR TOTALS
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	
State Highway Program (Primary) and Interstate	830,351	966,525	667,589	608,891	587,922	3,661,278
Turnpike	87,147	96,801	358,370	7,800	750	550,868
Miami-Dade Expressway Authority (MDX)	105,714	130,941	83,020	27,033	25,192	371,900
County Roads (Secondary)	18,944	20,219	20,159	19,224	19,224	97,770
Road Impact Fee	41,692	25,544	25,543	25,542	25,540	143,861
Local Option Gas Tax	2,278	2,278	2,278	2,278	2,278	11,390
People's Transportation Plan (PTP)	167,334	145,918	60,578	43,209	89,125	506,164
Private Sector	29,874	0	0	0	0	29,874
Airport Development	502,172	124,967	69,532	34,647	1,304	732,622
Seaport Development	31,862	84,624	43,469	53,138	17,750	230,843
Multimodal Public Transportation Improvements (Additional federal funding applied for)	1,027,523	486,597	1,038,539	592,760	769,086	3,914,505
Tri-County Commuter Rail (Accounted for in FDOT District 4)	52,111	51,565	52,528	54,253	56,552	267,009
Non-Motorized Component (Some projects to be built in conjunction with roadway improvements)	9,240	6,400	3,903	4,976	3,829	28,348
Intelligent Transportation Systems (Accounted for in State Highway Program and Interstate)	21,555	17,071	4,005	4,005	4,005	50,641
TOTALS	2,854,131	2,090,814	2,372,980	1,419,498	1,542,000	10,279,423

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Primary State Highways and Intermodal Projects

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

Primary State Highways and Intermodal Projects



Florida Department of Transportation District VI

The Florida Department of Transportation's Five Year Work Program

The Florida Department of Transportation's (FDOT) District VI¹ Work Program is a major component of the Miami-Dade Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP). The Work Program, which is updated annually, is a list of transportation activities and improvements that the Department is to undertake within a projected five-year period. In accordance with legislation, the first three years of the Adopted Work Program stands as the commitment by the state to undertake transportation projects that local governments may rely on for planning purposes. The projects must be consistent with the goals and objectives found in the Florida Transportation Plan (FTP).

The Work Program Cycle

The Department coordinates with the MPO and local governments to identify and develop projects. Input is also received through public hearings, the legislature and the Governor's office. In the summer of 2006 FDOT began the new cycle to develop the "Tentative" Work Program for Fiscal Years 2008 through 2012. The final program was sent to the Governor and the State Legislature for review in February of 2007 and it will become effective on July 1, 2007.

Programs

For budgeting purposes the Department's Work Program is comprised of five departmental programs. They are: Product, Product Support, Operation and Maintenance, Administration and Other. The Department's Work Program Product is what appears in the TIP. **The Product** is comprised of all projects such as Highways and Other Arterials, Right of Way, Aviation, Intermodal Access, Transit, Rail, Seaports, Resurfacing and Bridges. **Product Support** includes in-house and contract staff that perform studies, produce design plans, acquire right of way, inspect and manage construction work and administer public transportation grants. **Operations and Maintenance** includes in-house and contract staff,

¹ District VI is comprised of Miami-Dade and Monroe Counties

Primary State Highways and Intermodal Projects (Continued)

equipment and materials needed to maintain and operate the State Highway System and to collect tolls and enforce motor carrier compliance laws. **Administration** is comprised of FDOT staff and contract staff that perform work program development, fiscal, information systems, legal, budget, personnel, and contract administration functions. It also includes construction and rehabilitation of department buildings and support facilities. **Other** encompasses funds to reimburse local governments for projects previously advanced in the Adopted Work program, staff equipment, consultants and materials required to support data processing needs, maintenance of the Department's mobile equipment and the operation and maintenance of the Department's warehouse and supply system.

Funding

The Department's funds are allocated among seven districts statewide. In the Miami-Dade urbanized area, District VI and the MPO determine the best use of Miami-Dade's share. The Department's resources are primarily from federal and state dedicated sources. The State Transportation Trust Fund and the Federal Highway Trust fund receive revenue from specific tax sources earmarked solely for transportation purposes. By statute, the Department must develop a program that is balanced to cash and revenue forecasts. Additional funding for Work Program projects comes from local and discretionary sources.

The Department of Transportation is responsible for the State Highway System and funds several intermodal projects. The Department will spend approximately \$3.2 billion on transportation, in District VI, over the next five years. The Department's total product budget is \$2.6 billion. A total of 77% of that budget will go toward funding construction projects in District VI. These projects fall under four major construction categories: Capacity Improvement, Safety, Bridge, and Resurfacing. Up to 17% of the budget pays for Public Transportation programs and services. A sampling from the work program is highlighted below. They include intermodal, intelligent transportation, corridor improvements, bridge replacements and public transportation improvements.

Major Intermodal Projects

- **Miami Intermodal Center**

The MIC Program includes the Rental Car Center, Miami Central Station, MIA Mover, Access Roads and Major Highway Improvements, all to be completed by 2011. The Department is pursuing private and/or public sector joint development projects to enhance the MIC's viability.

Primary State Highways and Intermodal Projects (Continued)

Golden Glades Intermodal Center

The realization of the Golden Glades Intermodal Center will be made possible through a public-private partnership. It will provide a regional transit link to Tri-Rail, Miami-Dade County Transit, Broward County Transit and the MPO's Regional Van Pool Program. A sum of \$6.3 million in State funds is programmed as part of an anticipated 48.6 million of State, Federal, and private funds.

Strategic Intermodal System (SIS) Projects

The SIS includes all Florida Interstate Highway System (FIHS) roadways (expressways, other major arterials, such as Krome Avenue and a portion of Okeechobee Road), seaports and airports and their connections to the rail network and the FIHS. Examples of SIS projects are as follows.

- **N.W. 25th Street Viaduct and Roadway Projects**

These improvements have been split into 2 projects; **Eastside Project: Roadway & Viaduct** from SR 826 to NW 67th Avenue connecting to MIA's Westside Cargo Area. This was let for construction in October 2006. **Westside Project: Roadway & Viaduct** from NW 89th Court to SR 826 will be implemented later, as construction for this project remains unfunded.

- **SR 997/Krome Avenue Corridor**

The Environmental process has been completed with an issuance of a Location Design Acceptance (LDA) for the segment from SW 136th Street to US 27. Construction of the 4-lane typical section has been funded for a portion of Krome Avenue from SW 8th Street to US 27. Environmental study for the segment from SW 288th Street to SW 132nd Street is on-going. Design and R/W funds are programmed for the segment from SW 88th Street to SW 8th Street. Projects identified in the Work Program continue the implementation of the Krome Avenue Action Plan.

- **SR 826/Palmetto Expressway**

\$430 million is programmed for construction of interchange improvements at S.R. 836 (in partnership with Miami-Dade Expressway (MDX) and \$125 million for interchange improvement at Bird Road.

- **Port of Miami**

The Port of Miami Tunnel (POMT) will link the port directly to I-395/SR 836 and is being procured as a Public Private Partnership (PPP). The Environmental process is complete and the general project location and alignment has been identified. The procurement process is under way with three teams short listed, and a request for proposal was issued in November of 2006. The teams are required

Primary State Highways and Intermodal Projects (Continued)

to perform all aspects of the projects including design, build, finance, operate, maintenance and concessionaire functions. The teams are expected to provide detailed proposals by March 2007, it is anticipated that the project could be operational by 2012.

- **SR 9A/I-95 Corridor**

The District has programmed a number of landscaping, operational improvements and pavement rehabilitation projects for the I-95 Corridor. Additionally, the District is currently studying a “Managed Lane Concept” to address the future traffic volumes for the corridor and will begin the Project Development and Environmental (PD&E) study in fiscal year 2007/08.

- **Miami International Airport Central Boulevard**

A total of \$48.5 million in state matching funds has been allocated for improvements to the primary entrance road to the airport.

Intelligent Transportation System (ITS) Program

The deployment of ITS techniques will enable traffic to operate at an improved quality of service with virtually no disruption to adjacent property owners and at a fraction of the cost that it would take to physically widen the roadway. These projects will include closed circuit TV, vehicle sensors and dynamic message signs describing real time roadway conditions. The 511 Sunguide program, and travel information will be available, around the clock, for each ITS roadway, by dialing 511.

- Federal, State and local funds have been programmed for ITS. Examples of projects are service patrols, continued expansion to additional roadways, I-95 ramp metering, promotion of the 511 Program and partnering with the MPO and Miami-Dade Expressway Authority

Other Major Corridor Improvements

- S.R.5/Biscayne Boulevard
- S.R.5/South Dixie Highway
- N.W. 87th Avenue
- S.R. 823/N.W. 57th Avenue
- S.R. 959/S.W. 57th Avenue
- N.W. 74th Street.
- North Beach Recreational Corridor

Primary State Highways and Intermodal Projects (Continued)

- South Dade Greenways

Major Bridge Replacement Program

- NW 5th Street Bridge

Public Transportation Projects

Transit

- \$94 million State Transit Block Grant
- \$50 million for the MIC-Earlington Heights Metrorail Connector
- \$124 million for the North Corridor Metrorail Extension

Aviation

- \$74 million Expansion Support
- \$48.5 million MIA's Central Boulevard Improvement

Rail

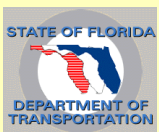
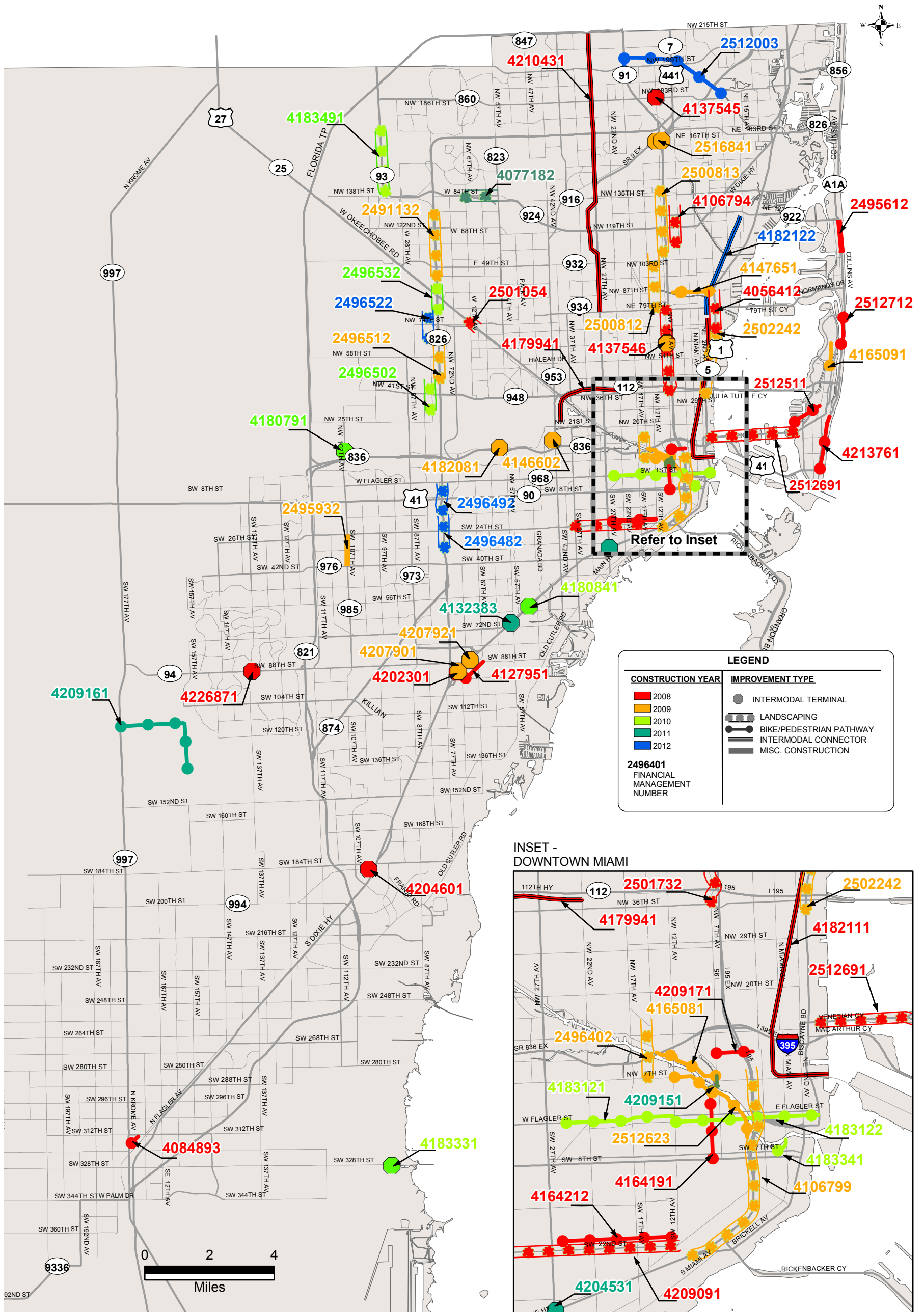
- \$7.5 million for passenger capacity projects

Seaport

- \$12.5 million for cargo capacity projects

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2008-2012 TENTATIVE FIVE YEAR WORK PROGRAM

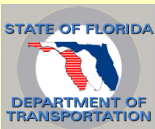
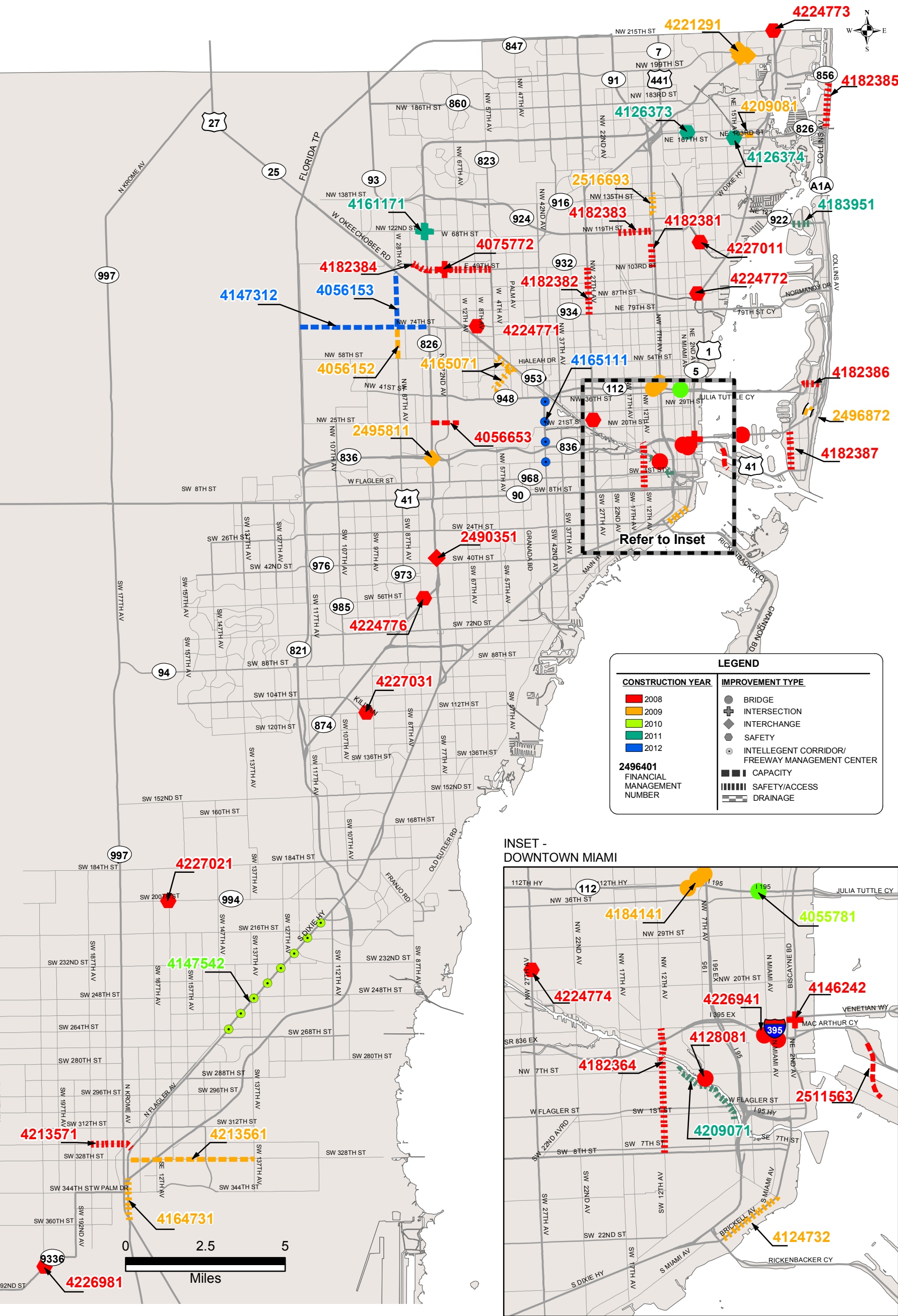


**FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT SIX**

BICYCLE/PEDEDSTIAN, INTERMODAL, AND LANDSCAPING, IMPROVEMENT PROJECTS

April, 2007

2008-2012 TENTATIVE FIVE YEAR WORK PROGRAM

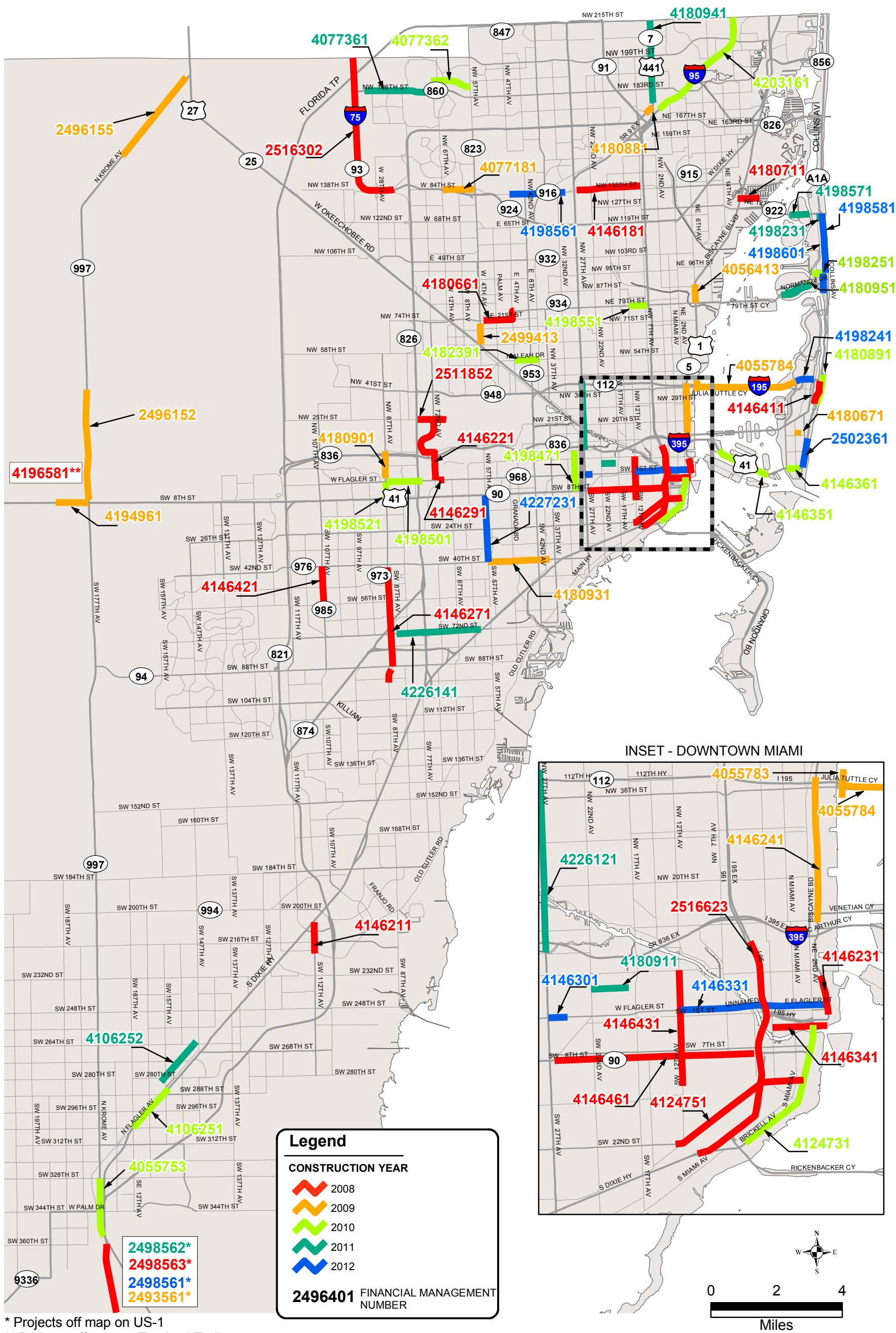


FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT SIX

BRIDGE, CAPACITY, INTERCHANGE,
INTERSECTION SAFETY, AND ITS
IMPROVEMENT PROJECTS

April, 2007

2008 - 2012 TENTATIVE FIVE YEAR WORK PROGRAM



* Projects off map on US-1
** Projects off map on Tamiami Trail




FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT SIX

RECONSTRUCTION, REHABILITATION
AND RESURFACING
IMPROVEMENTS

April, 2007

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4180641	(ADA) DISTRICTWIDE	0.000	SIDEWALK		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180641	COMPLIANCE CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								150	150	150	150	150


DT4227042	D/W CO PUBLIC WORKS	0.000	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227042	INFRASTRUCTURE PROJECT LAP							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								1	0	0	0	0

DT4175993	D/W MATERIAL LAB	0.000	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175993	CONSULTANT CONTRACT MATERIALS TESTING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								75	0	0	0	0

DT2300611	D/W MATERIALS CONSUL	0.000	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2300611	MATERIALS TESTING CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								150	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4175994	D/W MATERIALS LAB		0.000	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175994	CONSULTANT CONTRACT	MATERIALS TESTING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	DS	150	0	0	0	0


DT2506211	D/W PROPERTY MGT.	0.000	RIGHT OF WAY ACTIVITIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506211	BY DIST. R/W ADMIN.							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ROW	DS	300	300	300	300	300
						ROW	DIH	25	25	25	25	25

DT4064861	D/W RIGHT-OF-WAY	0.000	RIGHT OF WAY ACTIVITIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4064861	DONATIONS AND DEDICATIO											
						ROW	DIH	5	5	5	5	5

DT2506292	D/W TRAFFIC OPS	0.000	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506292	PUSH BUTTON DESIGN	CONSULTANT						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	350	0	350	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4227041	D/W UNIV. OF MIAMI	0.000	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227041	NON-INFRASTRUCTURE PRO JPA							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								OPS	SR2N	1	0	0


DT2486211	DISTRICTWIDE	0.000	PERIODIC MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2486211	NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ROW	DIH	20	20	20	20	0

DT2497962	DISTRICTWIDE	0.000	SAFETY PROJECT		586	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497962	TRAFFIC OPS STUDIES CONSULTANTS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	6	0	0	0	0
						PE	DS	450	680	650	550	550

DT2506041	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		180	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506041	VALUE ENGINEERING	CONSULTANT						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	150	150	150	150	150
						PE	DIH	30	30	30	30	30

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506051	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		410	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506051	MISCELLANEOUS PE DESIGN CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	10	10	10	10	10
						PE	DS	0	0	300	300	300


DT2506081	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506081	AERIAL PHOTOGRAPHY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	DS	1,200	600	600

DT2506101	DISTRICTWIDE	0.000	LANDSCAPING		850	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506101	LANDSCAPE DESIGN CONSULTANT & JPA							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	DIH	50	50	50
						CST	DS	500	500	500	500	500

DT2506171	DISTRICTWIDE	0.000	ENVIRONMENTAL PERMITS ACQ		75	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506171	WATER MANAGEMENT DISTR PERMITS											
						PE	DS	75	75	75	75	75

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506221	DISTRICTWIDE	0.000	PD&E/EMO STUDY		325	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506221	PD&E AND TRAFFIC CONSUL							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PDE	DIH	25	25	25
						PDE	DS	300	300	300	300	300


DT2506222	DISTRICTWIDE	0.000	PD&E/EMO STUDY		325	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506222	PD&E AND TRAFFIC	CONSULTANT						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PDE	DIH	25	25	25
						PDE	DS	300	300	300	300	300

DT2506261	DISTRICTWIDE	0.000	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506261	TRAFFIC OPERATIONS											
						PE	DIH	780	1,200	1,200	1,200	1,200

DT2506331	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
2506331	CONSTRUCTABILITY REVIEW CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012				
						PE	DS	300	300	300	300	300				

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506351	DISTRICTWIDE	0.000	ENVIRONMENTAL		160	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506351	CULTURAL RESOURCE	ASSESSMENT CONSULTANT	TEST/MITIGATE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DS	150	150	200	200	200
						PDE	DIH	10	10	10	10	10


DT2506491	DISTRICTWIDE	0.000	ENVIRONMENTAL PERMITS ACQ		355	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506491	PERMITS CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					PDE			DS	250	300	300	300
					PDE	DIH	5	5	5	5	5	

DT2506501	DISTRICTWIDE	0.000	TRAFFIC ENGINEERING STUDY		286	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2506501	TRAFFIC OPS STUDY	CONSULTANT						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								PE	DIH	6	0	0	0	0
								PE	DS	0	280	0	325	0

DT2506541	DISTRICTWIDE	0.000	SAFETY PROJECT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506541	COMMUNITY SAFETY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	NHTS	30	30	30	30	30

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506622	DISTRICTWIDE	0.000	TRAFFIC ENGINEERING STUDY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506622	TRAFFIC OPERATIONS SAFE CONSULTANT STUDIES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	350	0	200	350


DT2506651	DISTRICTWIDE	0.000	LANDSCAPING		310	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506651	LANDSCAPE BEAUTIFICATIO REVIEW CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								10	10	10	10	10

DT2506681	DISTRICTWIDE	0.000	ENVIRONMENTAL TEST/MITIGATE		201	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506681	MITIGATION SITE MAINTENANCE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								5	5	5	5	5
						PDE	DIH	250	250	300	300	300

DT2506731	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		275	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506731	PUBLIC INVOLVEMENT CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								275	275	275	275	275

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2506761	DISTRICTWIDE	0.000	SPECIAL SURVEYS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506761	CEI SURVEY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	250	0	0	0

DT2506791	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		560	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506791	MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC.							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								10	15	15	15	0
						PE	DIH	150	0	400	400	400
						PE	DS	30	30	30	30	30
						CST	DS					

DT2506801	DISTRICTWIDE	0.000	ENVIRONMENTAL PERMITS ACQ		255	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506801	ENVIRONMENTAL COMPLIAN CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								5	5	5	5	0
						PDE	DIH	250	250	300	300	305
						PDE	DS					

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506841	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		610	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2506841	MINOR PE DESIGN	BY CONSULTANT						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								PE	DS	400	400	600	600	600
								PE	DIH	10	10	10	10	10
								CST	DS	100	75	75	75	75


DT2506861	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506861	R/W MAPS & SURVEYING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	DS	800	800	800

DT2506931	DISTRICTWIDE	0.000	RESEARCH		310	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506931	ENVIRONMENTAL DATA & REPORT CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PDE	DS	300	300	300
						PDE	DIH	10	10	10	10	10

DT2506961	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506961	ENGINEERING SURVEY BY CONSULTANT NO.2							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	DS	800	800	800

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2507111	DISTRICTWIDE	0.000	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507111	MISC. CEI			2007 - 2008	2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012		
								CST	DS	1,000	1,000	912


DT2507112	DISTRICTWIDE	0.000	INSPECT CONSTRUCTION PROJS.		1500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507112	RESIDENCY CEI CONSULTAN											
						CST	DS	1,455	1,500	1,400	1,500	1,500

DT2507222	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		710	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507222	TRAFFIC OPS & SAFETY CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	10	0	0	0	0
						PE	HSP	700	0	0	0	0

DT2507231	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507231	UTILITY COORDINATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	DS	900	900	900

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2507241	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		350	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507241	MISC. STRUCTURAL PROJEC MINOR DESIGN							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	550	750	750	750	750
						PE	DIH	50	50	0	0	0


DT2507301	DISTRICTWIDE	0.000	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507301	MATERIALS TESTING/	GEOTECHNICAL SUPPORT										
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	400	0	0	0	0

DT2507411	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507411	CONSULTANT PROJECT MGT IN FINAL DESIGN											
						PE	DIH	100	100	200	100	100

DT2507471	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507471	ENGINEERING SUPPORT SERVICES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								300	300	100	100	100

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2507591	DISTRICTWIDE	0.000	PD&E/EMO STUDY		200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507591	PROJECT MANAGEMENT PD SCOPING UNIT & SUPPORT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PDE	DIH	300	300	300


DT2512441	DISTRICTWIDE	0.000	TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512441	DATA COLLECTION			2007 - 2008	2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012		
						PE	DIH	0	5	0	5	0
						PE	DS	0	60	0	70	0

DT4056101	DISTRICTWIDE	0.000	LANDSCAPING		410	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056101	LANDSCAPING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PDE	DS	400	400	400
						PDE	DIH	10	10	10	10	10

DT4056149	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056149	STRIPING - PHASE B							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	321	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4056669	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056669	TREE TRIMMING CONTRACT PUSH BUTTON							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	107	0	0	0	0


DT4073471	DISTRICTWIDE	0.000	HWY-RECONSTRUCTION		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4073471	INTERGOVERNMENTAL AFFA & COMMUNITY LIAISON SVCS.							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	DS	250	250	275

DT4083021	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083021	PUBLIC INFORMATION OUT O D-6 CONSTRUCTION OFFICE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				CST	DS			400	400	400	400	0

DT4095212	DISTRICTWIDE	0.000	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4095212	TRAFFIC OPS STUDIES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	DS	250	0	300

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4102594	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4102594	ATTENUATOR REPAIRS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	214	0	0	0	0


DT4102651	DISTRICTWIDE	0.000	INSPECT CONSTRUCTION PROJS.		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4102651	LEAD ABATEMENT INSPECTN							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								CST	BRRP	350	300	0

DT4109931	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4109931	STRUCTURES DESIGN AND REVIEW							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	10	10	10	10	10
						PE	DS	400	400	500	500	500

DT4114331	DISTRICTWIDE	0.000	PRELIMINARY ENGINEERING		365	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4114331	DRAINAGE DESIGN AND PLA REVIEW CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	15	15	15	15	15
						PE	DS	400	400	445	450	450

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4116592	DISTRICTWIDE	0.000	CORRIDOR IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116592	GENERAL CONSULTANT #2 F DISTRICT 6							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								500	0	0	0	0


DT4140521	DISTRICTWIDE	0.000	TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4140521	UPDATE TRAFFIC OPS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								225	0	0	0	0

DT4163721	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163721	STRIPING - PHASE B							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	503	0	0	0
						CST	DIH	0	50	0	0	0

DT4170261	DISTRICTWIDE	0.000	RIGHT OF WAY ACTIVITIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4170261	R/W ADVANCED ACQ. SUPPO											
						ROW	DIH	10	10	10	10	10

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4175201	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175201	TREE TRIMMING CONTRACT PUSH BUTTON							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	224	0	0	0


DT4175211	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175211	STRIPING - PHASE B							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	335	0	0	0

DT4204262	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204262	LIGHTING REPAIRS UPGRADES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								24	0	0	0	0
						CST	DIH	134	0	0	0	0

DT4204263	DISTRICTWIDE	0.000	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204263	LIGHTING REPAIRS UPGRADES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	140	0	0	0
						CST	DIH	0	25	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4056137	DISTRICTWIDE BRIDGE	0.000	BRIDGE-REPAIR/REHABILITATION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056137	REPAIR - PUSH BUTTON											
						CST	DS	375	0	0	0	0


DT4056138	DISTRICTWIDE BRIDGE	0.000	BRIDGE-REPAIR/REHABILITATION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056138	REPAIR - PUSH BUTTON							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	391	0	0	0

DT4175241	DISTRICTWIDE BRIDGE	0.000	BRIDGE-REPAIR/REHABILITATION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175241	REPAIR - PUSH BUTTON							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								CST	DS	707	0	0
						CST	DIH	2	0	0	0	0

DT4105131	DISTRICTWIDE CIGP FUND RESERVE		FUNDING ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4105131								-	-	-	-	-
	DISTRICTWIDE CIGP FUND RESERVE - FUNDING ACTION											
						CST	CIGP	111	2,116	4,517	4,767	5,167

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4164871	DISTRICTWIDE ETDM	0.000	PD&E/EMO STUDY		250	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164871	CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PDE	DIH	10	10	10
								PDE	DS	250	250	250

DT2501023	DISTRICTWIDE ITS	0.000	PERIODIC MAINTENANCE		767	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501023	OPERATIONS & MAINTENANC OF FIELD DEVICES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	DIH	30	30	0
								CST	DIH	71	71	0
								CST	DS	710	710	0

DT4041011	DISTRICTWIDE ITS	0.000	ADV TRAVELER INFORMATION SYSTM		170	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4041011	UTILITY LOCATES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	DIH	10	10	0
								CST	DS	70	300	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2507431	DISTRICTWIDE PLANS	0.000	PRELIMINARY ENGINEERING		695	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507431	REVIEW	RDWAY DESIGN						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	300	300	200	100	100


DT4152391	DISTRICTWIDE PLANS	0.000	PRELIMINARY ENGINEERING		105	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4152391	REVIEW CONSULTANT	AND SUPPORT SERVICES						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	5	0	0	0	0
						PE	DS	0	250	280	250	200

DT4163811	DISTRICTWIDE PLANS	0.000	PRELIMINARY ENGINEERING		360	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163811	REVIEW & SUPPORT SERVIC CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	500	500	500	500	0
						PE	DIH	10	10	10	10	0

DT2506481	SR 5/US 1 (PHASE II)	0.000	ENVIRONMENTAL TEST/MITIGATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506481	WETLANDS MITIGATION	DADE & MONROE CO'S						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	12	0	0	0	0
						CST	DS	1,137	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4180785	(ADA) STRUCTRE RELOC	0.000	DRAINAGE IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180785	BISC.PK,MIA.SHORES,N.MIA, N.MIA.BCH,SFRSDE,GLDN.BCH							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	980	0	0	0
						CST	DIH	0	8	0	0	0

DT4180786	(ADA) STRUCTRE RELOC	0.000	DRAINAGE IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180786	CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.CITY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	0	7	0	0	0
						CST	DS	0	897	0	0	0

DT4180787	(ADA) STRUCTRE RELOC	0.000	DRAINAGE IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180787	HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	0	5	0	0	0
						CST	DS	0	651	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4180788	(ADA) STRUCTRE RELOC	0.000	DRAINAGE IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180788	MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GARDENS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	6	0	0	0
						CST	DIH	0	824	0	0	0
						CST	DS	0	824	0	0	0


DT4209161	BLACK CREEK TRAIL	0.000	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209161	S.W. 136 ST	TO SR 997/KROME AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	0	900	0
						CST	SE	0	0	0	900	0

DT4105811	CITY OF MIAMI	0.000	HWY-ENHANCEMENT		145	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4105811	VENETIAN CAUSEWAY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								1,000	0	0	0	0
						CST	SE	1,000	0	0	0	0

DT2512511	CITY OF MIAMI BEACH	0.001	BIKE PATH/TRAIL		1288	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512511	DADE BLVD BIKE/PED IMPROVEMENTS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								893	0	0	0	0
						CST	HPP	893	0	0	0	0
						CST	SE	1,288	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4105821	CITY OF MIAMI BEACH	0.000	HWY-ENHANCEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4105821	VENETIAN CAUSEWAY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	1,000	0	0	0	0


DT4209141	CITY OF MIAMI GARDNS	0.000	PEDESTRIAN SAFETY IMPROV.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209141	SCHOOL SAFETY ENHANCEM PROGRAM							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	SE	0	0	0	100	0
						CST	SE	0	0	0	900	0

DT4165071	CITY OF MIAMI SPRNGS	0.000	LIGHTING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4165071	CURTISS PARKWAY & NORT POINCIANA BIKE PATHS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	0	720	0	0	0

DT4183252	CRANDON BLVD	0.000	PEDESTRIAN SAFETY IMPROV.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183252	FROM WEST MASHTA DR	TO WEST WOOD DR						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						LAR	ACSE	0	0	0	1,000	0


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Agency Project Num.	From/Location	To/Location				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Detailed Project Description							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
DT2512623	E. LITTLE HAVANA	1.257	SIDEWALK		0		SE	Proposed Funding (in \$000s)				
2512623	Greenways/S. River Dr.	SW 12 Ave to J.Marti Park						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	925	0	0	0
						CST	SE	0	925	0	0	0
DT4165081	EAST ALLAPATTH GRNWY	0.000	BIKE PATH/TRAIL		0		SE	Proposed Funding (in \$000s)				
4165081	ON NORTH RIVER DR							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	1,000	0	0	0
						CST	SE	0	1,000	0	0	0
DT4147651	EL PORTAL/87TH STR.	1.014	SIDEWALK		0		SE	Proposed Funding (in \$000s)				
4147651	FM NE 2 AVE TO BISC (E) &	FM NE 2 AVE TO NW 5AVE(W)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								117	0	0	0	0
						PE	SE	117	0	0	0	0
						CST	SE	0	356	0	0	0
DT4116691	EVERGLADES	0.000	PD&E/EMO STUDY		50		DIH	Proposed Funding (in \$000s)				
4116691	COMPREHENSIVE EVERGLA	RESTORATION PLAN (CERP)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								50	50	50	50	50
						PDE	DIH	50	50	50	50	50

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4183331	GREENWAY BRIDGES	0.038	PEDESTRIAN/WILDLIFE UNDERPASS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183331	BISCAYNE & BLACK CREEK TRAIL BRIDGES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	SE	180	0	0	0	0
						CST	SE	0	0	758	0	0


DT4209081	HANFORD BLVD	0.000	CORRIDOR IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4209081	N.E. 16 AVE. TO N.E. 21 AVE.							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
								CST	HPP	1,756	0	0	0

DT4183491	HIALEAH LINEAR PARK	0.000	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183491	W OF I-75 @ NW 138 ST	NW 170 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	SE	0	40	0	0	0
						CST	SE	0	0	560	0	0

DT4084893	HOMESTEAD URB. TRN. VL	0.000	SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4084893	WASHINGTON AVE	TO SR 997/KROME AVE										
									CST	SE	498	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2516861	I-395/SR A1A ATMS	1.198	ADV TRAVELER INFORMATION SYSTM		253	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516861	NW 7 AVE_EAST	ALTON RD						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								100	0	0	0	0
						INC	NHAC					


DT2516811	I-95/FHP ENFORCEMENT	17.260	TRAFFIC OPS IMPROVEMENT		154	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516811	AT HOV LANES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	20	20	20	20	0
						CST	DS	150	150	150	150	150

DT2501151	ITS	0.000	TECHNICAL ASSISTANCE		330	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501151	TECHNICAL	CONSULTANT						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	30	30	30	30	0
						PE	DS	300	300	300	300	300

DT4177402	ITS EQUIPMENT	17.260	ITS COMMUNICATION SYSTEM		492	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177402	REPLACEMENT - CONSULTA /GRANTS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CAP			NHAC	1,438	0	184	1,352

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4101731	ITS PERSONNEL	0.000	TECHNICAL ASSISTANCE		570	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101731	SUPPORT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	20	0	0	0	0
						CST	DS	200	200	0	0	0


DT4166601	LUDLAM TRAIL	0.000	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4166601								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								ROW	HPP	0	479	0

DT2496431	MIAMI INTERMODAL CTR (MIC)	0.000	INTERMODAL HUB CAPACITY		500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496431	MANAGEMENT	CONSULTANT						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	500	500	0	0	0
						PE	DIH	100	100	0	0	0

DT2499372	MIAMI INTERMODAL CTR (MIC)	0.148	INTERMODAL HUB CAPACITY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499372	TERMINAL ACCESS	RDWAYS (BRIDGES 7 & 10)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DDR	500	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2499375	MIAMI INTERMODAL CTR (MIC)	0.000	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499375	RENTAL CAR FACILITY & EXIT RAMP							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	5,000	0	0
								606	606	606	606	606
								978	0	0	0	0


DT2499377	MIAMI INTERMODAL CTR (MIC)	0.000	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499377	MTAR-NW 21 ST FM E. OF NW 42 AVE TO NW 37 AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								2,943	0	0	0	0
								27	0	0	0	0

DT2502342	MIAMI INTERMODAL CTR (MIC)	0.497	ADD THRU LANE(S)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502342	LEJEUNE RD, C-D NORTHBOUND							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								500	0	0	0	0

DT2502344	MIAMI INTERMODAL CTR (MIC)	0.813	NEW RD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502344	C-D SOUTHBOUND PACKAGE #2							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								500	0	0	0	0

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DT2502346	MIAMI INTERMODAL CTR (MIC)	0.000	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502346	INTERIM RDWY IMPR.	FM NW 42 AVE TO NW 25 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	31	0	0	0	0
						CST	DDR	3,413	0	0	0	0

DT4068001	MIAMI INTERMODAL CTR (MIC)	0.000	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068001	MIC CORE ROW	(PRIORITY 3 ROW)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ROW	DS	0	0	3,500	0	0

DT4068002	MIAMI INTERMODAL CTR (MIC)	0.000	INTERMODAL HUB CAPACITY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068002	MIC CENTRAL	STATION (PHASE 1)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DDR	0	0	700	0	0
						CST	DIH	0	124	0	0	0
						CST	DS	0	1,399	0	0	0
						CST	TIFI	0	13,482	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4068006	MIAMI INTERMODAL CTR (MIC)	0.000	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068006	MIC/MIA STATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	1,000	0	0
						INC	DDR	0	0	1,000	0	0
						ADM	DDR	1,334	1,334	1,334	1,334	1,334


DT4068007	MIAMI INTERMODAL CTR (MIC)	0.000	RELOCATE UTILITY SYSTEMS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068007	N.W. 37TH AVE	WATER MAIN IMPROVEMENTS						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	180	0	0
						CST	DIH	0	0	180	0	0
						CST	DS	0	0	1,791	0	0

DT4068008	MIAMI INTERMODAL CTR (MIC)	0.000	NEW RD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068008	NW 21 ST	NW 25 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								3,197	0	0	0	0
						CST	DS	3,197	0	0	0	0

DT4083201	MIAMI INTERMODAL CTR (MIC)	0.000	INTERMODAL HUB CAPACITY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083201	MIC/MIA CONNECTOR	PEOPLE MOVER						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								200	0	0	0	0
						INC	DDR	200	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4083232	MIAMI INTERMODAL CTR (MIC)	0.000	FUNDING ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083232	FDOT/DISTRICT 6	LOAN REPAYMENT						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	0	3,400	7,400
						ADM	LFNE	0	0	0	3,400	7,400
						ADM	DDR	0	2,896	12,896	12,896	12,896


DT4083241	MIAMI INTERMODAL CTR (MIC)	0.000	FUNDING ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083241	RENTAL CAR FACILITY	(RCF) TIFIA LOAN REPAYMNT						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	0	0	0
						ADM	LFNE	14,613	14,613	14,613	14,613	14,613

DT4088341	MIAMI INTERMODAL CTR (MIC)	0.858	INTERCHANGE (MAJOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4088341	MIC/MIA	INTERCHANGE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	0	0	0
						INC	DS	2,400	0	0	0	0

DT4152401	MIAMI INTERMODAL CTR (MIC)	0.000	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4152401	RDWAY LANDSCAPING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	0	0	0
						CST	DSB4	2,851	0	0	0	0
						CST	DDR	3,465	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4209071	MIAMI RIVER GREENWAY	0.000	ACCESS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209071	5 ST. MIAMI RIVER_BETWEE	I-95 AND N.W. 12 AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	0	2,076	0


DT4209151	MIAMI RIVER GREENWAY	0.000	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209151	5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								CST	SE	0	0	0

DT4183341	MIAMI/2ND AVE RVRWLK	0.000	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183341	FROM SW 2ND AVE BRIDGE	TO S. MIAMI AVE BRIDGE									2007 - 2008	2008 - 2009
											0	0

DT4055741	MIAMI-DADE	0.000	TRAFFIC SIGNALS		1180	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055741	COUNTYWIDE (MAINTENANC OPERATIONS)									2007 - 2008	2008 - 2009	2009 - 2010
					OPS					DDR	1,900	1,996

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Agency Project Num.	From/Location	To/Location				
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DT2497261	MIAMI-DADE COUNTYWDE	0.000	TRANSPORTATION STATISTICS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497261	TRAFFIC CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	5	0	0	0
						PE	DIH	0	5	0	0	0
						PE	DS	0	0	350	0	200


DT2499431	MIAMI-DADE COUNTYWDE	0.000	ENVIRONMENTAL TEST/MITIGATE		330	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499431	CONTAMINATION ASSESSME & REMEDIATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								470	0	0	0	0
						PE	DS	470	0	0	0	0

DT2500841	MIAMI-DADE COUNTYWDE	0.000	PRELIMINARY ENGINEERING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500841	TRAFFIC OPS STUDY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	6	0	0	0
						PE	DIH	0	6	0	0	0
						PE	DS	0	0	300	250	0

DT2500931	MIAMI-DADE COUNTYWDE	0.000	TRANSPORTATION STATISTICS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500931	TRAFFIC CONSULTANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	6	0	0	0
						PE	DIH	0	6	0	0	0
						PE	DS	0	0	300	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4056119	MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056119	GRAFFITI REMOVAL							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	6	0	0	0	0
						CST	DS	214	0	0	0	0

DT4056631	MIAMI-DADE COUNTYWDE	43.492	ADV TRAVELER INFORMATION SYSTM		1020	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056631	REGIONAL TRAVELER INFORMATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	XU	500	0	0	0	0
						PE	XU	0	500	500	500	0
						PE	LF	0	300	300	300	0
						PE	DIH	20	20	20	20	0
						PE	DSB4	296	0	0	0	0

DT4083008	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083008	STRIPING - PHASE A	NORTH DADE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	214	0	0	0	0

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DT4083009	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083009	STRIPING_ - PHASE A	NORTH DADE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	224	0	0	0


DT4090268	MIAMI-DADE COUNTYWDE	0.000	GUARDRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090268	GUARDRAIL INSTALLATION (NORTH)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								54	0	0	0	0

DT4090269	MIAMI-DADE COUNTYWDE	0.000	GUARDRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090269	GUARDRAIL INSTALLATION (NORTH)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								CST	DS	0	168	0

DT4090277	MIAMI-DADE COUNTYWDE	0.000	GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090277	GUARDRAIL INSTALLATION (SOUTH)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								54	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4090278	MIAMI-DADE COUNTYWDE	0.000	GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090278	GUARDRAIL INSTALLATION (SOUTH)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	168	0	0	0


DT4090288	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090288	SIGNING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								4	0	0	0	0
						CST	DS	107	0	0	0	0

DT4090289	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090289	SIGNING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	112	0	0	0
						CST	DIH	0	4	0	0	0

DT4090308	MIAMI-DADE COUNTYWDE	0.000	SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090308	CONCRETE INSTALLATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								214	0	0	0	0

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DT4090309	MIAMI-DADE COUNTYWDE	0.000	SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090309	CONCRETE INSTALLATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	168	0	0	0


DT4090318	MIAMI-DADE COUNTYWDE	0.000	HWY-ENHANCEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090318	FENCE INSTALLATION (NORTH)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								161	0	0	0	0

DT4090319	MIAMI-DADE COUNTYWDE	0.000	HWY-ENHANCEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090319	FENCE INSTALLATION (NORTH)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	168	0	0	0

DT4090328	MIAMI-DADE COUNTYWDE	0.000	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090328	LANDSCAPE & MAINTENANC							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								107	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4090329	MIAMI-DADE COUNTYWDE	0.000	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090329	LANDSCAPE & MAINTENANC							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	224	0	0	0


DT4102595	MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4102595	ATTENUATOR REPAIRS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	224	0	0	0

DT4163731	MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163731	DADE COUNTY LINE	BROWARD COUNTY LINE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	34	0	0	0
						CST	DIH	0	134	0	0	0

DT4175251	MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175251	GRAFFITI REMOVAL							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	140	0	0	0
						CST	DIH	0	12	0	0	0

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DT4175333	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175333	R.P.M. INSTALLATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	214	0	0	0	0
						CST	DIH	1	0	0	0	0

DT4175334	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175334	R.P.M. INSTALLATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	224	0	0	0
						CST	DIH	0	2	0	0	0

DT4204192	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204192	STRIPING	SOUTH DADE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	33	0	0	0	0
						CST	DS	214	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4204193	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204193	STRIPING	SOUTH DADE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	0	35	0	0	0
						CST	DS	0	224	0	0	0


DT4204222	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204222	R.P.M. INSTALLATION	SOUTH DADE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	268	0	0	0	0
						CST	DIH	27	0	0	0	0

DT4204223	MIAMI-DADE COUNTYWDE	0.000	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204223	R.P.M. INSTALLATION	SOUTH DADE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	224	0	0	0
						CST	DIH	0	35	0	0	0

DT4183371	MIAMI-DADE GREENWAYS	0.000	SIGNING/PAVEMENT MARKINGS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183371	SIGNAGE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	50	0	0	0	0


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Agency Project Num.	From/Location	To/Location				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
Detailed Project Description								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
DT2512712	N. BEACH REC CORRIDR	1.006	BIKE PATH/TRAIL		0	CST	SE	Proposed Funding (in \$000s)				
2512712	53RD ST	64TH ST (PH IV)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				1,000	0			0	0	0		
DT2512713	N.BEACH REC CORRIDOR	0.000	BIKE PATH/TRAIL			CST	HPP	Proposed Funding (in \$000s)				
2512713	53RD ST	64TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				704	0			0	0	0		
DT4056152	N.W. 87TH AVE	1.003	NEW RD CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056152	NW 58TH ST	NW 74TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Reconstruction to provide a four (4) lane facility with 12 ft. lanes, a 15.5 ft. wide raised median and curb and gutter. A 6ft. Sidewalk would also be provided on both sides.			INC	XA			0	0	600	0	0
				PE	SA			20	0	0	0	0
				CST	XA			0	12,089	0	0	0
DT4056153	N.W. 87TH AVE	1.752	NEW RD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056153	NW 74TH ST	NW 103RD ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				PE	XA			30	0	0	0	0


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Agency Project Num.	From/Location	To/Location				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	Detailed Project Description							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
DT4224773	NE 215TH ST		0.000	RAIL SAFETY PROJECT					Proposed Funding (in \$000s)				
4224773	@ R/R CROSSING 272595H RRMP 351.32/W DIXIE HWY					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							RRU	RHP	213	0	0	0	0
DT4224772	NE 87TH AVE		0.000	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4224772	@ R/R CROSSING 272619U RRMP 360.07/US 1					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							RRU	RHP	239	0	0	0	0
DT4165091	NORTHERN GTWY GRNWD		0.676	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4165091	INDIAN BCH PRK - BCHFRON FROM 53 ST. TO 46 ST.					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							CST	SE	0	1,000	0	0	0
DT4056653	NW 25 ST VIADUCT		0.994	NEW RD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056653	SR 826 TO NW 68 AVE					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							INC	DDR	0	0	0	4,000	0
							CST	DS	642	671	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2511851	NW 25TH ST	1.247	ADD LANES & RECONSTRUCT		37433	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511851	NW 89TH CT	SR 826										
					2007 - 2008				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					PE				XU	0	0	500
					PE	DI	300	0	0	0	0	
					PE	SU	0	0	200	200	0	


DT2511852	NW 25TH ST	1.183	ADD LANES & RECONSTRUCT		24058	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511852	SR 826	TO NW 67TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DI	0	0	0
						CST	DS	428	447	0	0	0

DT4224775	NW 46TH ST	0.000	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4224775	@ R/R CROSSING 628360L	RRMP 1036.03/NW 37TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								2	0	0	0	0

DT2501732	NW 7TH AVE	2.620	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501732	NW_36TH ST	79TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								172	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4166581	NW SOUTH RIVER DR	0.024	PD&E/EMO STUDY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4166581	BRIDGE OVER TAMIAMI CAN FRM NW 19 ST TO NW 32 AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	"Project Development & Environment (PD&E) study to identify improvements for Tamiami Canal Historic Swing Bridge on NW South River DR / Delaware Parkway. The study limits are from NW 19 ST to north of NW 32 AVE, Miami-Dade County. "							0	611	0	0	0


DT4209171	OVERTOWN GREENWAY	0.000	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4209171	BETWEEN NW 3RD AVE AND 7TH AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						CST	HPP	958	0	0	0	0	0	

DT2511563	PORT OF MIAMI TUNNEL	0.496	NEW RD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2511563	PORT OF MIAMI	SR 836/I-395								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								CST	DIH	0	0	268	391	623
						CST	LF	1,800	4,150	4,800	3,850	1,600		
						CST	GMR	1,800	4,150	78,787	80,921	1,600		

DT4114631	PUBLIC INVOLV. CONS.	0.000	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4114631	PALMETTO EXPY, MIC, OKEECHOBEE RD, ET.AL.											
						CST	DS	400	400	400	400	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4209121	RYDER TRAUMA CENTER	0.000	TRAINING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209121	WALK SAFE PROGRAM											
						PLN	SE	350	0	0	0	0


DT4213571	S.W. 320 ST	1.101	ADD TURN LANE(S)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4213571	S.W. 187 AVE	TO FLAGLER AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								CST	HPP	1,597	0	0

DT4213561	S.W. 328 ST	0.000	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4213561	SR 5/US-1	TO S.W. 137 AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	HPP	446	0	0	0	0
						CST	HPP	0	4,471	0	0	0

DT4224776	S/W 56TH ST	0.000	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4224776	@ R/R CROSSING 631077E	RRMP 1045.58/SW 82ND AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						RRU	RHP	151	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2516807	SERVICE PATROL I-195	0.000	ITS FREEWAY MANAGEMENT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516807	I-95	ALTON RD	Provide continuous patrolling of the I-195 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	30	30	30	30	0


DT2516808	SERVICE PATROL I-395	0.000	ITS FREEWAY MANAGEMENT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516808	I-95	ALTON RD						Provide continuous patrolling of the I-395 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						PE	DIH	30	30	30	30	0

DT2516809	SERVICE PATROL I-95	0.000	ITS FREEWAY MANAGEMENT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516809	FROM US-1	TO BROWARD COUNTYLINE						Provide continuous patrolling of the I-95 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways				
					2007 - 2008				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	30	30	30	30	0

DT2501131	SERVICE PATROLS	0.000	ITS FREEWAY MANAGEMENT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501131	SR 826/PALMETTO XWAY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Provide continuous patrolling of the SR 826 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from RDways and removing debris from the RDways											
						PE	DIH	30	30	30	30	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2501132	SERVICE PATROLS	0.000	ITS FREEWAY MANAGEMENT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501132	SR 93/I-75	Provide continuous patrolling of the I-75 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from RDways and removing debris from the RDways						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	1	30	30	30	0


DT2516804	SERVICE PATROLS	5.378	ITS FREEWAY MANAGEMENT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516804	VARIOUS TOLL RDS AND AUXILLARY VEHICLE LANES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Provide continuous patrolling of the SR 112, 874, 878 & 924 corridors, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways											
						PE	DSB4	30	30	30	30	0

DT4127951	SNAPPER CRK/BIKE-PED	0.000	BIKE PATH/TRAIL		925	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127951	DADELAND S. STATION	DADELND N STATN						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	1,750	0	0	0	0

DT4213761	SOUTH BEACH NEIGHBOR	1.674	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4213761	HOOD TRAIL FRM N OF 5 ST TO S OF DADE BLVD.											
						CST	HPP	319	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2512651	SOUTH DADE GREENWAYS	0.000	BIKE PATH/TRAIL		290	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512651	NETWORK							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	SE	510	0	0	0	0
						CST	SE	0	1,880	1,745	0	0

DT4182386	SR 112/41ST ST	0.594	PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182386	FROM SR 907/ALTON RD TO PINE TREE DR							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	HSP	0	20	0	0	0
						CST	HSP	80	0	0	0	0

DT4198241	SR 112/A GODFREY RD	0.814	MILL AND RESURFACE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4198241	FROM SR 907/ALTON RD	COLLINS AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	XU	0	0	0	0	120
								PE	DS	0	0	350	0	0
								PE	DIH	0	0	20	0	0
								CST	DS	0	0	0	0	37
						CST	XU	0	0	0	0	5,102		

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT4184141	SR 112/AIRPORT EXPY	1.104	BRIDGE - PAINTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4184141	RAMP Z TO SR 9A/I-95							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	110	0	0	0
						CST	DIH	0	110	0	0	0
						CST	BRRP	0	1,168	0	0	0

DT4055781	SR 112/I-195	2.022	BRIDGE-REPAIR/REHABILITATION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055781	I-95 (NW 10TH AVE)	BISCAYNE BAY						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								4,177	0	0	0	0
						ROW	DI	4,177	0	0	0	0
						ROW	DIH	330	0	0	0	0
						CST	IMAC	0	0	13,381	1,084	0
						CST	XU	0	0	15,826	894	0

DT4055784	SR 112/I-195	3.105	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055784	BISCAYNE WATERWAY	SR 907/ALTON RD						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	210	0	0
						INC	IMAC	0	0	210	0	0
						CST	IMAC	0	5,539	0	0	0


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Agency Project Num.	From/Location	To/Location												
	Detailed Project Description													
DT4075772	SR 25/NW 103 ST		3.265	INTERSECTION (MINOR)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4075772	SR 25/OKEECHOBEE RD WEST 2ND AVE. (ADA)								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						INC			DDR	30	0	0	0	0
DT4164232	SR 25/OKEECHOBEE RD		0.257	INTERSECTION (MINOR)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4164232	AT SR 997/KROME AVE								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						INC			DDR	28	0	0	0	0
DT4164233	SR 25/OKEECHOBEE RD		0.327	INTERSECTION (MINOR)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4164233	AT NW 138TH ST								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						INC			DDR	12	0	0	0	0
DT4164234	SR 25/OKEECHOBEE RD		0.347	ADD TURN LANE(S)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4164234	AT NW 105TH WAY								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	Ana Arvelo is PM.													
						INC			DDR	30	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4226991	SR 25/OKEECHOBEE RD	0.000	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226991	AT NW 154 AVE	(TRAFFIC SIGNAL)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	2	0	0	0	0
						CST	HSP	0	853	0	0	0

DT2501054	SR 25/OKEECHOBEE RD.	0.329	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501054	EAST OF W. 12 AVE	WEST 19TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								CST	DS	68	0	0

DT4124731	SR 5/BRICKELL AVE	1.689	RIGID PAVEMENT REHABILITATION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4124731	S OF S.E. 25TH RD	S.E. 4TH ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XU	0	0	0	320	0	
						PE	DS	300	0	0	0	0	
						CST	XU	0	0	7,214	0	0	
						CST	DS	0	0	70	0	0	

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4124732	SR 5/BRICKELL AVE		0.830	LIGHTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124732	S OF S.E. 25TH RD S.E. 15TH RD												
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							LAR	DS	0	1,013	0	0	0


DT2493561	SR 5/US-1	3.788	FLEXIBLE PAVEMENT RECONSTRUCT.		41624	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2493561	N OF CO LINE, MM 113	MM 117						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	2,000	0	0	0

DT2493562	SR 5/US-1	0.800	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2493562	MM 115.94	MM 116.74						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	0	0	0	0	600
						PE	DIH	0	0	0	0	20

DT2493563	SR 5/US-1	0.043	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2493563	REPAIR/REHAB OF C-111	CANAL BRIDGE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	105	0	0	0	0
						CST	DS	963	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2498561	SR 5/US-1	4.580	FLEXIBLE PAVEMENT RECONSTRUCT.		1425	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2498561	MM 116.74	MM 121.32						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						RRU	DDR	0	0	0	0	1,600
						CST	NHAC	0	0	0	0	40,918

DT2498562	SR 5/US-1	2.980	FLEXIBLE PAVEMENT RECONSTRUCT.		2100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2498562	MM 122.51	CRD SND RD, MM126.44						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						RRU	DDR	0	0	0	0	1,300
						CST	DIH	0	0	0	180	249
						CST	DS	0	0	0	42,184	4,353

DT2498563	SR 5/US-1	2.140	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2498563	MM 124.30	MM 126.44						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	1,800	0	0
						RRU	NHAC	400	0	0	0	0
						CST	NHAC	27,873	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4147542	SR 5/US-1 ATMS	0.000	ITS SURVEILLANCE SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147542	FROM SW 112TH AVE TO SW 264TH ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						DSB	DIH	0	0	0	91	0
						DSB	DDR	0	0	0	2,509	0

DT4147541	SR 5/US-1 ATMS	15.648	ITS SURVEILLANCE SYSTEM		3256	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147541	FROM SW 17TH AVE	TO SW 112TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DS	140	0	0

DT4164731	SR 5/US-1 AUXILIARY	1.300	ADD AUXILIARY LANE(S)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
4164731	LANE FROM CARD SOUND R TO SR 821/HEFT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012						
					INC								DS	0	0	100	0	0
					CST								DIH	0	117	0	0	0
					CST	DS	0	2,795	0	0	0							

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2502242	SR 5/US-1/BISC BLVD	1.770	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502242	N.E. 37 ST	N.E. 67 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DDR	0	1,957	0	0	0
						CST	DIH	0	13	0	0	0

DT4146231	SR 5/US-1/BISC BLVD	0.467	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4146231	S.E. 2ND ST	TO N.E. 5TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
	Resurfacing/New Signalization													
								INC	DDR	0	0	100	0	0
								CST	DDR	3,317	0	0	0	0
						CST	DIH	161	112	0	0	0		

DT4146241	SR 5/US-1/BISC BLVD	1.762	FLEXIBLE PAVEMENT RECONSTRUCT.		700	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146241	NE 15TH ST	TO NE 38TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XA	0	0	0	1,500	0
						CST	ACXA	0	783	0	0	0
						CST	ACXA	0	21,654	0	0	0

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DT4146242	SR 5/US-1/BISC BLVD	0.000	INTERSECTION (MAJOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146242	NE 14 ST	TO NE 15 ST								2007 - 2008	2008 - 2009	2009 - 2010
										LAR	DS	1,650


DT4055783	SR 5/US-1/BISCAYNE	0.330	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055783	NE 34 ST	NE 39 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DS	0	0	100
						CST	DIH	0	17	0	0	0
						CST	DS	0	1,666	0	0	0

DT4056411	SR 5/US-1/BISCAYNE	0.588	FLEXIBLE PAVEMENT RECONSTRUCT.		8397	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056411	BLVD FROM NE 67 ST TO NE 78 ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	The project encompasses the construction of new RDway, drainage, lighting and signalization systems on Biscayne BLVD from N.E. 67th ST to N.E. 87th ST. "				INC			XA	500	0	0	0

DT4056412	SR 5/US-1/BISCAYNE	1.243	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056412	BLVD FROM NE 67 ST TO NE 87 ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	16	0	0	0	0
						CST	DS	1,070	151	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4056413	SR 5/US-1/BISCAYNE	0.588	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056413	BLVD FROM NE 78 ST	TO NE 87 ST										
						INC	XA	0	500	0	0	0

DT4106251	SR 5/US-1/S. DIXIE	1.637	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106251	S.W. 304TH ST	400' S OF SW 284 ST.						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	0	0	1,500
						PE	DIH	25	0	0	0	0
						CST	DIH	0	0	119	60	0
						CST	DS	0	0	19,483	0	0

DT4106252	SR 5/US-1/S. DIXIE	1.623	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106252	400' S OF SW 284 ST.	325' N OF SW 266 ST.						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	25	0	0	0	0
						CST	DS	0	0	0	20,528	2,106
						CST	DIH	0	0	0	203	0

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DT2500812	SR 7/N.W. 7 AVE	1.713	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
2500812	N.W. 79TH ST	N.W. 107TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012						
					PE								DIH	6	0	0	0	0
					CST								DS	0	1,950	0	0	0
					CST	DIH	0	16	0	0	0							

DT2500813	SR 7/N.W. 7 AVE	1.901	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2500813	N.W. 107 ST	N.W. 137 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								PE	DIH	6	0	0	0	0
								CST	DIH	0	18	0	0	0
						CST	DS	0	2,194	0	0	0		

DT2500814	SR 7/N.W. 7 AVE	1.510	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500814	N.W. 137TH ST	N.W. 159TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	0	0	0	0	100
						PE	DIH	0	0	0	0	6

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DT2500815	SR 7/N.W. 7 AVE	1.403	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500815	N.W. 159 ST	N.W. 177 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	0	0	0	5
						PE	DS	0	0	0	0	100

DT4180941	SR 7/NW 2ND AVE	2.396	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4180941	NW 176TH ST	215TH ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XU	0	0	0	150	0	
						PE	XU	300	0	0	0	0	
						PE	DIH	50	0	0	0	0	
						CST	XU	0	0	0	6,073	0	

DT4128081	SR 7/NW 5TH ST	0.371	REPLACE MOVABLE SPAN BRIDGE		609	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4128081	BRIDGE FROM NW 3RD ST NW 8TH ST _870659							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Bascule bridge replacement. RDway improvements. Landscaping.											
						INC	BRP	0	0	0	500	0
						INC	EBBP	0	0	0	3,600	0
						CST	DS	14,450	0	0	0	0
						CST	BRP	2,077	0	0	0	0
						CST	BNBR	49,646	0	0	0	0
						CST	DIH	262	224	0	0	0

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DT4182381	SR 7/NW 7TH AVE	0.752	PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182381	NW 101ST ST	NW 113TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	XA	14	0	0	0	0


DT4164191	SR 7/US-441/NW 7 AVE	0.733	SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4164191	FROM SW 8TH ST	TO NW 3RD ST (ADA)								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DS	0	12	0	0	0
						CST	DIH	33	0	0	0	0		
						CST	DS	321	0	0	0	0		

DT4124701	SR 817/NW 27 AVENUE	2.813	RESURFACING		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124701	SR 9/N.W. 27 AVENUE	N.W. 187 STREET						The project consists of milling and resurfacing of N.W. 27th Avenue from Ali Baba Avenue to N.W. 187th Street. In addition the project will also upgrade signalization along the corridor, update pedestrian ramps to meet ADA				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						INC	XA	160	0	0	0	0

DT2499412	SR 823/NW 57 AVE	1.591	ADD LANES & RECONSTRUCT		4929	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499412	FROM SR 934/WEST 21 ST	TO WEST 34TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ROW	DS	1,398	4,920	0	0	0
						PE	DIH	10	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT2499413	SR 823/NW 57 AVE	0.751	ADD LANES & RECONSTRUCT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2499413	OKEECHOBEE RD	W 21ST ST. (SR 934)								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DS	0	0	520	0	0
								CST	DIH	0	89	0	0	0
						CST	DS	0	17,530	0	0	0		

DT2495811	SR 826 & SR 836 INT	1.547	INTERCHANGE (MODIFY)		115728	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2495811	NW 87 AVE	NW 57 AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						DSB	EBNH	0	53,645	0	0	0
						ROW	DI	35,468	0	0	0	0
						ROW	DDR	500	0	0	0	0
						ROW	BNDS	417	0	0	0	0
						DSB	DS	0	638	0	0	0
						DSB	NHAC	0	48,367	0	0	116,371
						DSB	LF	0	74,100	25,000	25,000	25,000
						RRU	LF	0	10,000	0	0	0
						DSB	DI	0	58,861	0	0	0
						RRU	DS	575	0	0	0	0
						ROW	LF	30,000	0	0	0	0
						PE	DIH	250	200	0	0	0
						PE	LF	2,290	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4161171	SR 826 AT NW 122 ST.	0.364	INTERSECTION (MAJOR)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4161171	FROM WEST 21ST CT TO EAST OF WEST 20TH AVE.													
					INC				DS	0	0	0	0	120
					CST				DIH	0	0	0	39	0
					CST	DS	0	0	0	4,027	0			

DT4180881	SR 826/NW 7 AV EXT	0.448	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4180881	NW 7 AV/NW 5 AV/NW_171	SR 7/NW 7TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	DDR	0	0	56	0	0
								CST	DIH	0	83	0	0	0
								CST	DDR	0	1,166	0	0	0

DT4126373	SR 826/NW/NE/167 ST	1.535	TRAFFIC SIGNAL UPDATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4126373	500 FT W OF NW 1 AVE NE 10TH AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	0	0	84
						PE	DS	0	150	0	0	0
						PE	DIH	25	0	0	0	0
						CST	DS	0	0	0	0	2,319
						CST	DIH	0	0	0	0	191

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DT4126374	SR 826/NW/NE/167 ST	1.515	TRAFFIC SIGNAL UPDATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4126374	N.E. 10TH AVE	W. DIXIE HIGHWAY						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	DS	0	0	0	0	96
								PE	DIH	30	0	0	0	0
								PE	DS	0	150	0	0	0
								CST	DIH	0	0	0	0	213
						CST	DS	0	0	0	0	2,278		

DT2490351	SR 826/PALMETTO EXPY	0.916	INTERCHANGE (MODIFY)		74	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2490351	SW 45TH ST	SW 32ND ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DI	0	0	0
						CST	GMR	11,235	0	0	0	0
						CST	GMR	112,350	0	0	0	0
						CST	DIH	224	224	0	0	0

DT2491122	SR 826/PALMETTO EXPY	1.207	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2491122	N.W. 14 ST	N.W. 31 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	0	0	0	10
						PE	DS	0	0	0	0	100

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DT2491132	SR 826/PALMETTO EXPY	2.003	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2491132	WEST 44 PLACE	WEST 78 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								PE	DS	100	0	0	0	0
								PE	DIH	5	0	0	0	0
								CST	DIH	0	56	0	0	0
					CST	DS	0	1,118	0	0	0			

DT2496481	SR 826/PALMETTO EXPY	1.003	ADD LANES & RECONSTRUCT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496481	FROM SW 32ND ST	TO SW 16TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DI	2,500	0	0

DT2496482	SR 826/PALMETTO EXPY	0.969	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496482	S.W. 32 ST	TO S.W. 16 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	0	0	10	0
						PE	DS	0	0	0	100	0

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DT2496491	SR 826/PALMETTO EXPY	0.852	ADD LANES & RECONSTRUCT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496491	FROM SW 16TH ST TO SW 2ND ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DI	2,100	0	0	0	0

DT2496492	SR 826/PALMETTO EXPY	0.886	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496492	S.W. 16 ST	TO S.W. 2 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	0	0	10	0
						PE	DS	0	0	0	100	0

DT2496502	SR 826/PALMETTO EXPY		1.152	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496502	N.W. 31 ST		N.W. 47 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	DIH	0	10	0	0	0
							PE	DS	0	100	0	0	0

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DT2496512	SR 826/PALMETTO EXPY	0.963	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496512	N.W. 47 ST	N.W. 62 ST										
						PE	DIH	10	0	0	0	0
						PE	DS	100	0	0	0	0
						CST	DIH	0	56	0	0	0
						CST	DS	0	1,118	0	0	0

DT2496522	SR 826/PALMETTO EXPY	0.911	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496522	N.W. 62 ST	FEC RAILRD						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	0	10	0	0
						PE	DS	0	0	100	0	0

DT2496532	SR 826/PALMETTO EXPY	1.032	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496532	FEC RAILRD	WEST 41 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	0	10	0	0	0
						PE	DS	0	100	0	0	0

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DT4147602	SR 826/PALMETTO EXPY	8.220	ITS SURVEILLANCE SYSTEM		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147602	NW 25 ST INTERCHANGE	I-75						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	NHAC	200	0	0	0	0


DT4184231	SR 826/PALMETTO EXPY	0.000	PD&E/EMO STUDY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4184231	FROM SR 93/I-75 TO GOLDEN GLADES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	XU	0	0	550	0	0

DT2516881	SR 836/I-395	1.096	INTERCHANGE (MAJOR)		5317	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516881	EAST OF I-95	MACARTHUR CSWY BRIDGE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	411	300	0	0	0
						PE	DI	0	2,500	4,112	0	0

DT2516701	SR 836/I-395/I-95	2.748	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516701	NW 17TH AVE	MACARTHUR CSWY BR.			2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						PDE	LF	1,028	0	0	0	0

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DT4226941	SR 836/I-395/I-95	0.904	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226941	I-95	BISCAYNE BLVD						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	BRRP	856	0	0	0	0
						CST	DIH	119	0	0	0	0

DT4077361	SR 860/MIAMI GARDENS DR	2.035	RESURFACING		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4077361	SR93/I-75	NW 68 AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XU	0	0	0	0	800
						PE	DIH	100	100	0	0	0
						CST	XU	0	0	0	13,838	0

DT4077362	SR 860/MIAMI GARDENS DR	1.265	RESURFACING		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4077362	NW 68 AVE	NW 57 AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	420	0	0
						PE	DIH	50	0	0	0	0
						CST	DS	0	0	7,218	0	0
						CST	DIH	0	0	66	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4221291	SR 9/I-95	1.140	INTERCHANGE (MODIFY)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4221291	INTERCHANGE AT IVES DAIR RD							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	DI	0	0	0	360	0
								PE	DS	202	0	0	0	0
								CST	DIH	0	65	0	0	0
								CST	DS	0	34	0	0	0
						CST	DI	0	7,115	0	0	0		

DT4226121	SR 9/NW 27 AVE	2.150	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4226121	100' S OF NW 11 ST.	220' S OF NW 43 TERR.												
					PE				DIH	0	10	0	0	0
					PE				DS	0	173	0	0	0
					CST	XU	0	0	0	4,851	0			

DT4182361	SR 9/NW 27TH AVE	1.632	PEDESTRIAN SAFETY IMPROV.		518	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182361	FROM SW 8TH ST	TO NW 16TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	HSP	16	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4182382	SR 9/NW 27TH AVE	1.537	PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182382	NW 79TH ST	NW 103 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	HSP	12	0	0	0	0
						CST	HSP	50	0	0	0	0

DT4198471	SR 9/SW/NW 27TH AVE	1.236	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198471	FROM SW 8TH ST TO NW 11TH ST											
					INC	DS	0	0	0	120	0	
					PE	DIH	30	0	0	0	0	
					CST	DIH	0	0	141	181	125	
					CST	DS	0	0	4,335	0	0	

DT4146461	SR 90/SE/SW 8TH ST.	2.306	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146461	BEACON BLVD	TO SW 4TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					INC	DS	0	96	0	0	0	
					CST	DIH	136	0	0	0	0	
					CST	DS	2,551	0	0	0	0	


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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)									
Agency Project Num.	From/Location	To/Location				Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
	Detailed Project Description							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
DT4209341	SR 90/SW 8 ST	0.200	PD&E/EMO STUDY											
4209341	AT SW 87 AVE													
						PDE	TRIP	250	0	0	0	0		
						PDE	LF	250	0	0	0	0		
						PDE	DIH	50	0	0	0	0		
DT4062301	SR 90/SW 8TH ST	0.000	PD&E/EMO STUDY		30									
4062301	11MI W OF KROME AVE	1. MI W OF KROME AVE												
						PDE	DIH	30	30	30	30	0		
						PE	DIH	10	10	10	10	0		
DT4182362	SR 90/SW 8TH ST	3.012	PEDESTRIAN SAFETY IMPROV.		309									
4182362	FROM SW 87TH AVE	TO SW 57TH AVE												
						INC	HSP	12	0	0	0	0		

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4194961	SR 90/US-41/TAMIAMI	25.700	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4194961	TRAIL FROM MP 0 TO 5.00 AND FROM MP 24.7 TO 25.7							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	150	0	0
								0	34	0	0	0
								0	3,414	0	0	0

DT4196581	SR 90/US-41/TAMIAMI	3.800	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4196581	TRAIL FROM MP 10 TO MP 13.8							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	90	0	0	0
								2,409	347	0	0	0
								21	0	0	0	0

DT2499111	SR 907/ALTON RD	1.540	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499111	5TH ST	MICHIGAN AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	100	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2499112	SR 907/ALTON RD	1.540	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499112	5TH ST	MICHIGAN AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DIH	50	50	0	0	0
						PDE	DS	700	0	0	0	0

DT4182387	SR 907/ALTON RD	1.188	PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182387	5TH ST	17TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	HSP	0	20	0	0	0
						CST	HSP	92	0	0	0	0

DT4146471	SR 91/FL. TURNPIKE	0.238	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146471	S OF GOLDEN GLDS PLZ	TO SR 826 RAMP (S/B ONLY)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	12	0	0	0	0
						CST	DIH	89	0	0	0	0
						CST	DS	434	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4226781	SR 915/NE 6 AVE	0.000	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226781	SR 826/NE 167 ST	TO SR 860/MIAMI GARDNS DR						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	0	0	0	866

DT4227011	SR 915/NE 6 AVE	0.000	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227011	AT NE 137 ST	(TRAFFIC SIGNAL)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	2	0	0	0	0
						CST	HSP	164	0	0	0	0

DT4146181	SR 916/NW 136 ST	2.003	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4146181	NW 7TH AVE	NW 27TH AVE									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	54	0	0	0	0			
						CST	DS	1,977	0	0	0	0			
						CST	DIH	18	0	0	0	0			

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4077181	SR 916/NW 138 ST	1.012	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4077181	935' E OF W 12 AVE	SR 823/W 4 AVE/RED RD						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	XU	0	0	614	0	0
								PE	DIH	100	50	0	0	0
								CST	XU	0	10,911	0	0	0

DT4077182	SR 916/NW 138 ST		1.047	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4077182	WEST 12 AVE	WEST 4 AVE									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						PE			DIH	5	3	0	0	0
						PE			DS	50	0	0	0	0
					CST	DIH	0	0	0	18	0			
					CST	DS	0	0	0	181	0			

DT4198561	SR 916/NW/NE 135 ST	1.774	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4198561	NW 47TH AVE	NW 30TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	DS	0	0	0	0	144
								PE	DIH	50	0	0	0	0
								CST	DIH	0	0	0	0	653
					CST	DS	0	0	0	0	0	5,177		

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4183951	SR 922/96 ST KN CON.	0.627	LIGHTING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4183951	EAST BAY HARBOR DR	WEST BRDVIEW DR						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	DS	0	0	0	36	0
								CST	DIH	0	0	0	122	0
						CST	DS	0	0	0	1,078	0		

DT4198571	SR 922/96TH ST	1.774	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4198571	80' W OF W BRDVIEW	160' E OF E BAY HARBOR						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	DS	0	0	0	48	0
								PE	DIH	110	0	0	0	0
					CST	DS	0	0	0	1,547	0			
					CST	DIH	0	0	0	260	0			

DT4180711	SR 922/NE 123 ST	0.720	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180711	NE 18TH AVE E OF BAY SHORE DR											
					2007 - 2008				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					INC				DS	72	0	0
					CST	DIH	214	0	0	0	0	
					CST	DDR	2,354	0	0	0	0	

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4182383	SR 924/NW 119TH ST	1.006	PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4182383	NW 17TH AVE	NW 7TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	XA	14	0	0	0	0
								CST	XA	52	0	0	0	0


DT2516302	SR 93/I-75	4.952	RESURFACING		253	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2516302	FROM SR 826/PALMETTO XW TO BROWARD CO LINE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	IMAC	0	480	0	0	0
								CST	IMAC	15,796	0	0	0	0

DT4182384	SR 932/W 49TH ST	2.565	PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4182384	FROM W 24TH AVE	TO E 4TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	XA	40	0	0	0	0
								CST	XA	146	0	0	0	0

DT4179141	SR 932/WEST 49TH ST	1.530	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179141	FROM WEST 2ND AVE	TO EAST 10TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Milling and resurfacing. ADA ramp upgrade. Replacing deteriorated sidewalk.							INC	DDR	72	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2496401	SR 933/NW 12 AVE	0.705	REPLACE MOVABLE SPAN BRIDGE		4546	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496401	OVER MIAMI RIVER	BR.# 870662	1. Replace existing bascule bridge and approaches. 2. Raise the profile to 30 feet in the center of the bridge. 3. Widen bridge from 4 lanes to 6 lanes. 4. Provide 8 foot shoulders. 5. Provide 6 foot sidewalk.					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	3,600	0	0	0


DT2496402	SR 933/NW 12 AVE	0.705	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496402	N.W. 7 ST	N.W. 16 ST								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	DIH	5	0	0	0	0
						CST	DIH	0	3	0	0	0		
						CST	DS	0	305	0	0	0		

DT4182364	SR 933/NW 12TH AVE	1.499	PEDESTRIAN SAFETY IMPROV.		683	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182364	NW 7TH ST	NW 16TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								12	0	0	0	0

DT4146431	SR 933/SW/NW 12 AVE.	1.343	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146431	S.W. 13TH ST	TO N.W. 7TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XA	0	480	0	0	0
						CST	EB	396	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4226981	SR 9336/SW 344 ST.	0.000	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226981	AT NW 7TH AVE (PEDESTRIAN SIGNAL)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	2	0	0	0	0
						CST	HRRR	164	0	0	0	0

DT4226171	SR 934/71ST ST	1.040	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226171	BAY DR(170' E OF DRW BRIDGE) TO RUE VENDOME							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	DS	0	168	0
						PE	DIH	0	10	0	0	0
						CST	XU	0	0	0	2,978	0

DT4106462	SR 934/NE 79 ST	5.985	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106462	WEST OF I-95(13 CT.)	END OF SR 934/1 WAY PR						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DDR	545	0	0	0	0
						PDE	DIH	35	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4180951	SR 934/NORMANDY DR	0.310	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4180951	NE 71ST ST	RUE NOTRE DAME						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	DS	0	0	36	0	0
								CST	DIH	0	0	92	0	0
						CST	DS	0	0	1,185	0	0		

DT4226161	SR 934/NORMANDY DR	0.730	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4226161	RUE NOTREDAME	TO NE 71 ST AT BAY DR						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								PE	DS	0	155	0	0	0
								PE	DIH	0	10	0	0	0
								CST	DDR	0	0	0	2,302	0
					CST	DIH	0	0	0	261	0			

DT4147312	SR 934/NW 74 ST	0.000	NEW RD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147312	SR 821/H.E.F.T.	TO NW 79 AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	LF	30,000	0	0	0	0
						CST	TRIP	30,000	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4209041	SR 934/NW 79 ST	0.000	RIGHT OF WAY ACQUISITION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209041	N.W. 13TH CT	BISCAYNE BAY						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	705	0	0

DT4198551	SR 934/NW 79TH ST	0.571	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198551	175' E OF NW 12TH AV	I-95 NB UNDERPASS						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	56	0	0
						PE	DIH	50	0	0	0	0
						CST	DS	0	0	1,725	0	0
						CST	DIH	0	0	174	0	0

DT4198251	SR 934/NW/NE 71ST ST	0.457	MILL AND RESURFACE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198251	BAY DR	COLLINS AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	48	0	0
						PE	DIH	10	0	0	0	0
						PE	DS	200	0	0	0	0
						CST	DS	0	0	1,675	0	0
						CST	DIH	0	0	169	0	0


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Agency Project Num.	From/Location	To/Location				Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
	Detailed Project Description							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
DT4180661	SR 934/W 21ST ST	1.204	RESURFACING		0			Proposed Funding (in \$000s)							
4180661	365' W OF W 3RD AVE	490' W OF E 5TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
								INC	DS	52	0	0	0	0	
								RRU	DS	170	0	0	0	0	
								CST	DIH	14	0	0	0	0	
							CST	DS	1,686	0	0	0	0	0	
DT4182363	SR 94/KENDALL DR	4.072	PEDESTRIAN SAFETY IMPROV.		476			Proposed Funding (in \$000s)							
4182363	FROM SW 117TH AVE	TO SW 77TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
								INC	HSP	16	0	0	0	0	
DT4182391	SR 944/HIALEAH DR	0.756	MILL AND RESURFACE		0			Proposed Funding (in \$000s)							
4182391	EAST 4TH AVE	EAST 10TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
								INC	DS	0	0	96	0	0	
								CST	DIH	0	0	174	120	0	
							CST	DS	0	0	3,238	0	0	0	

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Agency Project Num.	From/Location	To/Location				
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DT4209351	SR 948/NW 36 ST	0.000	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4209351	AT SR 969/NW 72 AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								PDE	DIH	50	0	0	0	0
								PDE	LF	250	0	0	0	0
						PDE	TRIP	250	0	0	0	0		

DT4165111	SR 953/LE JEUNE RD	2.246	ITS SURVEILLANCE SYSTEM		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4165111	NW 7TH ST	OKEECHOBEE RD						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						DSB	DS	0	0	0	0	2,187
						DSB	DIH	0	0	0	0	32

DT4227231	SR 959/SW 57 AVE	2.034	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4227231	FROM SR 976/SW 40 ST TO SR 90/SW 8 ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
								PE	DDR	200	0	0	0	0	
								PE	DIH	20	0	0	0	0	
					CST	XU	0	0	0	0	6,830				

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4180911	SR 968/FLAGLER ST	1.025	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180911	W 22ND AVE	NW 12TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XU	0	0	0	60	0
						PE	DS	0	250	0	0	0
						PE	DIH	0	50	0	0	0
						CST	XU	0	0	0	2,401	0
						CST	DS	0	0	0	24	0

DT4227001	SR 968/FLAGLER ST	0.000	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227001	BTWN SW 38 CT & SW 38 AV (PEDESTRIAN SIGNAL)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	2	0	0	0	0
						CST	HSP	164	0	0	0	0

DT4146341	SR 968/NE/NW 1ST ST.	0.819	RESURFACING		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4146341	NW N. RIVER DR.	TO SR5/US 1/BISCAYNE BLVD						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	DS	24	0	0	0	0
								CST	DIH	74	0	0	0	0
						CST	DS	851	0	0	0	0		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4183122	SR 968/SE 1ST ST	1.000	SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183122	FROM SW 12TH AVE	TO BISCAYNE BLVD (ADA)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	15	0	0	0
								0	0	552	0	0
								0	0	65	0	0

DT4198501	SR 968/W FLAGLER ST	1.119	RESURFACING - RIDE ONLY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198501	FROM SR 973/GALLOWAY RD	TO SW 76TH CT						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	100	0	0
								300	0	0	0	0
								50	0	0	0	0
								0	0	4,003	0	0
								0	0	35	0	0

DT4146302	SR 968/W FLAGLER ST/	4.912	PD&E/EMO STUDY		650	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146302	SW 1ST ST FRM SW 27 AVE TO SW 1ST CT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	RDway reconstruction, Milling & Resurfacing, Upgrade mast arms, ADA improvements, Address Sidewalk/RDway Drainage, Pedestrian Improvements.											
								PDE	DS	100	0	0
						PDE	DIH	20	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4146291	SR 968/W. FLAGLER ST	0.205	RESURFACING		5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
4146291	TAMIAMI CANAL DR	TO N.W. 69TH AVE								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
										INC	DS	20	0	0	0	0
										RRU	DS	150	0	0	0	0
										CST	DS	535	0	0	0	0
					CST	DIH	42	0	0	0	0					

DT4146301	SR 968/W. FLAGLER ST	0.243	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4146301	N.W. 27TH CT	TO N.W. 24TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						INC	DS	0	0	0	0	84	
						PE	DS	0	200	0	0	0	
						PE	DIH	0	50	0	0	0	
					CST	DS	0	0	0	0	1,700		
					CST	DIH	0	0	0	0	17		

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4146331	SR 968/W. FLAGLER ST	1.728	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146331	N.W. 12TH AVE	TO BISCAYNE BLVD.						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	5	0	0	0
								0	600	0	0	0
								0	0	0	0	5,705
								0	0	0	0	125

DT4183121	SR 968/W. FLAGLER ST	1.278	SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183121	NW 24TH AVE	NW 12TH AVE (ADA)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	15	0	0	0
								0	0	65	0	0
								0	0	556	0	0

DT4146221	SR 969/NW 72 AVE	2.308	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146221	FLAGLER ST	NW 25 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								31	0	0	0	0
								10	0	0	0	0
								0	100	0	0	0
								126	0	0	0	0
								2,889	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4124751	SR 972/CORAL WAY	1.648	RESURFACING		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124751	W OF SW 12 AVE	SR 5/US-1						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	XU	0	168	0	0	0
						CST	XU	4,845	0	0	0	0

DT4164212	SR 972/CORAL WAY	1.365	SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164212	FROM SW 25TH AVE TO SW 12TH AVE (ADA)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DS	18	0	0
						CST	DS	642	0	0	0	0
						CST	DIH	52	0	0	0	0

DT4209091	SR 972/CORAL WAY	0.000	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209091	S.W. 37 AVE	TO S.W. 12 AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	HPP	353	0	0	0	0
						CST	HPP	1,058	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4180901	SR 973/NW 87TH AVE	0.817	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4180901	N OF FLAGLER ST	S OF NW 12TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					INC			XU	0	0	72	0	0
					RRU			DS	4	15	0	0	0
					PE			DIH	10	0	0	0	0
					CST			HSP	0	969	0	0	0
					CST	XU	0	2,425	0	0	0		

DT4146271	SR 973/SW 87 AVE	3.546	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146271	S.W. 96TH ST TO S.W. 41ST ST											
					INC	DDR	0	0	144	0	0	
					CST	DDR	4,414	0	0	0	0	
					CST	DIH	40	0	0	0	0	

DT4198521	SR 973/SW 87TH AVE	0.530	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198521	FROM SW 8TH ST	TO WEST FLAGLER ST										
					INC			DS	0	0	48	0
					PE	DIH	50	0	0	0	0	
					CST	DS	0	0	1,639	0	0	
					CST	DIH	0	0	157	0	0	

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4180931	SR 976/SW 40 ST	1.882	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180931	FROM SW 57TH AVE	TO WEST OF SW 38 AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	180	0	0
								0	17	0	0	0
								0	4,960	0	0	0

DT4182365	SR 976/SW 40TH ST	6.034	PEDESTRIAN SAFETY IMPROV.		880	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182365	FROM SW 117TH AVE	TO SW 57TH AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								28	0	0	0	0

DT2495932	SR 985/SW 107 AVE	2.000	MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2495932	FROM SR 976/SW 40 ST.	TO SR 972/SW 24 ST.						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	136	0	0	0
								0	1,398	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4124792	SR 985/SW 107 AVE	0.493	PD&E/EMO STUDY		550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124792	SR 90/SW 8 ST	SR 968/FLAGLER ST	(Capacity Improvements) Investigate and document existing traffic operation conditions, alternative modes of transportation, and develop alternative solutions that are economically and environmentally feasible.					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DS	100	0	0	0	0
						PE	DIH	100	100	0	0	0

DT4146421	SR 985/SW 107 AVE	1.138	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146421	S.W. 56TH ST	TO S.W. 40TH ST						The project consists of milling and resurfacing of S.W. 107th Avenue from S.W. 56th Street to S.W. 40th Street. The project will also upgrade pedestrian ramps to meet ADA				
								INC	DS	36	0	0
						CST	DS	910	0	0	0	0
						CST	DIH	66	0	0	0	0

DT4124761	SR 986/SW 72 ST	0.759	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4124761	W OF SW 117 AVE	SW 107 AVE						The project consists of milling and resurfacing of SW 72nd Street from SW 117th Avenue to SW 107th Avenue. In addition, replace damaged and/or substandard curb, ramps, and sidewalk where necessary.	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
									36	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4226141	SR 986/SW 72 ST	2.603	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4226141	FROM SW 84 PLACE TO SW 69TH AVE.									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	DS	0	313	0	0	0
								PE	DIH	0	10	0	0	0
						CST	DIH	0	0	0	26	0		

DT4146211	SR 989/SW 112 AVE	0.981	RESURFACING		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4146211	SW 222 ST	SR 5/US-1								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					96					0	0	0	0	
					107					0	0	0	0	
					2,675	0	0	0	0					

DT4227031	SR 990/KILLIAN DR	0.000	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227031	AT SW 82 AVE	(TRAFFIC SIGNAL)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	2	0	0	0	0
						CST	HSP	227	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4227021	SR 994/SW 200 ST	0.000	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227021	AT SW 147 AVE	(TRAFFIC SIGNAL)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	2	0	0	0	0
						CST	HSP	303	0	0	0	0

DT2496143	SR 997/KROME AVE	4.999	ADD LANES & RECONSTRUCT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496143	FROM SR 94/KENDALL DR	TO SR 90/SW 8 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ROW	DI	13,194	0	0	0	0
						ROW	DDR	105	0	0	0	0
						ROW	DIH	150	0	0	0	0
						ROW	DS	0	5,968	0	0	0
						RRU	DS	100	0	0	0	0
						PE	DIH	75	0	0	0	0

DT2496144	SR 997/KROME AVE	10.068	PD&E/EMO STUDY		15	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496144	FROM SW 296 ST	TO SW 136 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DIH	25	0	0	0	0
						PE	DIH	0	0	0	0	600
						PE	DS	0	0	0	0	750

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Agency Project Num.	From/Location	To/Location				
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DT2496145	SR 997/KROME AVE	13.449	ADD TURN LANE(S)		6263	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496145	AT SW 288,SW 216, SW 200, SW 184 INTERSECTIONS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	HSP	250	0	0

DT2496147	SR 997/KROME AVE	3.536	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496147	S.W. 136TH ST	TO SR 94/KENDALL DR						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				PE	DS			0	0	0	0	1,500
						PE	DIH	0	0	0	0	100

DT2496152	SR 997/KROME AVE	3.408	ADD LANES & RECONSTRUCT		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2496152	350' N OF SW 8 ST.	MP 3.478						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
								INC	DI	0	0	0	0
					PE			DDR	25	0	0	0	0
					PE			DIH	100	0	0	0	0
					CST			DDR	0	2,846	0	0	0
					CST			DI	0	28,456	0	0	0
					CST			DIH	0	173	116	0	0

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DT2496155	SR 997/KROME AVE	3.098	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496155	MP 10.984 TO 14.082 /OKEECHOBEE RD							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				INC	DI			0	0	0	0	2,100
			PE	DIH	50			0	0	0	0	
			CST	DDR	0			3,130	0	0	0	
			CST	DI	0			31,301	0	0	0	
			CST	DIH	0			179	140	0	0	

DT2496156	SR 997/KROME AVE	7.506	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496156	MP 3.478	MP 10.984						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	DIH	150	0	0

DT4055751	SR 997/KROME AVE	3.827	FLEXIBLE PAVEMENT RECONSTRUCT.		1291	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055751	SR 5/US-1	TO S.W. 296TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ROW	DI	6,347	0	0	0	0
						ROW	DIH	175	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4055752	SR 997/KROME AVE	0.000	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055752	FROM US-1/SR 5 TO SW 296 ST. (BY-PASS)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	XA	0	0	0	0	1,000
						PDE	DIH	0	0	0	0	100

DT4055753	SR 997/KROME AVE	1.810	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055753	SR 5/US-1	TO SW 328 ST/LUCY ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DI	0	0	800
						CST	DIH	0	0	124	0	0
						CST	DI	0	0	17,540	0	0

DT2516623	SR 9A/I-95	2.900	RIGID PAVEMENT RECONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516623	FROM US-1/SO. DIXIE HWY	TO SR 836/DOLPHIN EXPY						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	IMAC	200	0	0	0	0
						CST	DS	54	0	0	0	0

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DT2516841	SR 9A/I-95	0.727	INTERMODAL HUB CAPACITY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516841	GOLDEN GLADES MULTIMODAL TERMINAL							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						DSB	DI	0	6,262	0	0	0
						DSB	DIH	0	58	0	0	0
						DSB	LF	0	42,331	0	0	0
						INC	DI	0	1,500	0	0	0
						PE	NHAC	338	0	0	0	0

DT4106794	SR 9A/I-95	1.200	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106794	N.W. 130TH ST	N.W. 110TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DDR	938	0	0	0	0
						CST	DIH	9	0	0	0	0

DT4106799	SR 9A/I-95	2.660	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4106799	SR 5/US-1	N.W. 8TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								PE	DS	100	0	0	0	0
								CST	DIH	0	48	0	0	0
						CST	DDR	0	919	0	0	0		

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Agency Project Num.	From/Location	To/Location				
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DT4149641	SR 9A/I-95	14.179	PD&E/EMO STUDY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4149641	S. OF SR 836/I-395	TO IVES DAIRY RD/NW203 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	NHAC	11,491	0	0	0	0


DT4149642	SR 9A/I-95	0.000	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4149642	S. OF SR 836/I-395	TO N. OF SR 112						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PE	NHAC	0	0	0

DT4149643	SR 9A/I-95	0.000	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4149643	N. OF SR 112	S OF GOLDEN GLADES INT						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	NHAC	0	0	0	28,600	0

DT4149644	SR 9A/I-95	0.000	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4149644	S OF GOLDEN GLADES	TO IVES DAIRY RD/NW203 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	NHAC	0	0	0	13,200	0

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Agency Project Num.	From/Location	To/Location				
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DT4227431	SR 9A/I-95	0.000	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227431	FROM SR 836 TO NE 203 ST/IVES DAIRY				2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						PE	DIH	35	0	0	0	0
						PE	NHAC	350	0	0	0	0


DT4203161	SR 9A/I-95	FROM	3.848	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4203161	N OF GOLDN GLDS INTCHG T MIAMI-DADE/BROWARD LINE					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							INC	IMAC	0	0	360	0	0
							CST	IMAC	0	0	12,603	0	0

DT2516842	SR 9A/I-95	LEGAL	0.000	PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516842	CONSULTANT FOR GOLDEN GLADES MULTIMODAL TERMINL												
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	DS	100	0	0	0	0

DT2516693	SR 9A/I-95 (S/B)	0.640	ADD AUXILIARY LANE(S)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2516693	N.W. 125TH ST	N.W. 135TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						INC	DS	0	380	0	0	0	0

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HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4180671	SR A1A/COLLINS AVE	0.216	RESURFACING - RIDE ONLY		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4180671	15TH ST	N OF LINCOLN RD						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	DS	0	0	24	0	0
								PE	DIH	15	0	0	0	0
								CST	DS	0	801	0	0	0
					CST	DIH	0	7	0	0	0			

DT4180891	SR A1A/COLLINS AVE	1.064	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4180891	S. OF 26TH ST	TO INDIAN CREEK DR						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	DS	0	0	0	240	0
								CST	DIH	0	0	67	0	0
						CST	DS	0	0	6,513	0	0		

DT4182385	SR A1A/COLLINS AVE	1.711	PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182385	FROM SUNNY ISLES CSWY TO LEHMAN CAUSEWAY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	HSP	0	8	0	0	0
						CST	HSP	37	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4198581	SR A1A/COLLINS AVE	0.735	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198581	150' N OF 75 ST HARDING AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				INC	DS			0	0	0	0	400
			PE	DS	750			0	0	0	0	
			PE	DIH	10			0	0	0	0	
			CST	DS	0			0	0	0	14,478	
			CST	DIH	0			0	0	0	147	

DT2496872	SR A1A/COLLINS AVE.	0.188	DRAINAGE IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496872	22ND ST	24TH ST								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DS	0	0	20	0	0
								CST	DS	0	504	0	0	0
						CST	DIH	0	4	0	0	0		

DT2502361	SR A1A/COLLINS AVE.	0.903	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502361	5TH ST/US 41	ESPANOLA WAY						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DDR	0	0	0	0	2,459

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT2495612	SR A1A/HARDING AVE	1.053	MISCELLANEOUS CONSTRUCTION		1147	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2495612	NE 87TH ST	NE 96TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DDR	72	0	0	0	0
						CST	DS	240	0	0	0	0

DT4198601	SR A1A/HARDING AVE	0.604	MILL AND RESURFACE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4198601	5TH ST	INDIAN CREEK DR						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	XU	0	0	0	0	200
								PE	DS	0	421	0	0	0
								PE	DIH	0	30	0	0	0
								CST	DS	0	0	0	0	31
						CST	XU	0	0	0	0	6,092		

DT4198231	SR A1A/HARDING AVE.	0.251	RESURFACING - RIDE ONLY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
4198231	BAL HARBOR SHOP	ENTRANCE TO 94TH ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012				
								INC	DS	0	0	0	36	0		
								PE	DIH	30	0	0	0	0		
								PE	DS	200	0	0	0	0		
								CST	DIH	0	0	0	219	0		
					CST	DS	0	0	0	1,309	0					

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4146411	SR A1A/INDIAN CREEK	0.813	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4146411	41ST ST	26TH ST								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								INC	DS	0	40	0	0	0
								CST	DS	1,487	0	0	0	0
						CST	DIH	45	0	0	0	0		

DT4146351	SR A1A/MCARTHUR CSWY	1.843	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4146351	RAMP TO WATSON ISLND	TO E OF TERMINAL ISLAND						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								INC	DS	0	0	0	100	0
								CST	DS	0	0	3,198	0	0
						CST	DIH	0	0	30	0	0		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4146361	SR A1A/MCARTHUR CSWY	0.521	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146361	WEST AVE	TO COLLINS AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						INC	DS	0	0	68	0	0
						PE	DS	20	0	0	0	0
						PE	DIH	10	0	0	0	0
						CST	CIGP	0	0	125	0	0
						CST	DS	0	0	2,186	0	0
						CST	DIH	0	0	20	0	0
						CST	LF	0	0	125	0	0

DT4224774	SR9/NW 27TH AVE	0.000	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4224774	@ R/R CROSSING 628406X	RRMP 1038.00/NW 23 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						RRU	RHP	74	0	0	0	0

DT4144772	TRAFFIC OPERATIONS	0.000	MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144772	PUSH BUTTON	MIAMI-DADE COUNTY						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	54	0	0	0	0
						CST	DS	860	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4144773	TRAFFIC OPERATIONS	0.000	MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144773	PUSH BUTTON MIAMI-DADE COUNTY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	74	0	0	0	0
						CST	DS	860	0	0	0	0

DT4144774	TRAFFIC OPERATIONS	0.000	MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144774	PUSH BUTTON	MIAMI-DADE COUNTY						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DIH	0	0	86	0	0
						CST	DS	0	0	852	0	0

DT4144775	TRAFFIC OPERATIONS	0.000	MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144775	PUSH BUTTON	MIAMI-DADE COUNTY						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	0	852	0	0
						CST	DIH	0	0	82	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4227131	VENETIAN CAUSEWAY	3.800	BRIDGE REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4227131	NE 15TH ST	DADE BLVD						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								PE	LF	1,500	0	0	0	0
								PE	CIGP	1,500	0	0	0	0
								CST	CIGP	1,600	2,400	0	0	0
					CST	LF	1,600	2,400	0	0	0			

DT2512691	VENETN CSWY(S/W&LND)	2.671	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512691	BAYSHORE DR	PURDY AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SE	585	0	0	0	0
						CST	LF	65	0	0	0	0

DT4224771	W 8TH AVE	0.000	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4224771	@ R/R CROSSING 272748J	RRMP 7.02/HIA EXPWY						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						RRU	RHP	281	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4209101	WEST AVE. CONNECTOR	0.000	NEW BRIDGE CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209101	BRDG FRM N. OF LINCOLN R TO SOUTH OF 18 ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	HPP	0	639	0	0	0

Yearly Total	561,474	591,585	324,456	355,529	332,801
5 Year TIP Total					2,165,845


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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PRIMARY STATE HIGHWAYS AND INTERMODAL

MAINTENANCE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)								
Agency Project Num.	From/Location	To/Location											
	Detailed Project Description												
DT2522761M	DISTRICTWIDE		0.000	RESEARCH		200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2522761	SCOUR EVALUATION								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							MNT	BRAC	200	0	0	0	0
DT2527321M	DISTRICTWIDE LOCAL		0.000	SPECIAL SURVEYS		475	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2527321	GOVERNMENT IN-DEPTH BRIDGE INSPECTION								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							MNT	BRTZ	590	0	720	0	0
DT2527331M	DISTRICTWIDE LOCAL		0.000	SPECIAL SURVEYS		330	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2527331	GOVERNMENT IN-DEPTH BRIDGE INSPECTION								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							MNT	BRAC	470	0	580	0	0
DT2507822M	DISTRICTWIDE/LOAD RT		0.000	TRAFFIC ENGINEERING STUDY		350	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507822	COMPLEX STRUCTURE LOAD RATING								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							MNT	BRAC	200	100	100	200	0

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MAINTENANCE


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4142221M	MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE		1683	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4142221	LIGHTING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						MNT	DDR	1,786	1,839	1,894	0	0

Yearly Total	3,246	1,939	3,294	200	0
5 Year TIP Total					8,679

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MISCELLANEOUS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2520581	DISTRICTWIDE	0.000	FUNDING ACTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520581	NON PROJECT RELATED ACTIVITIES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	0	0	0


DT4147531	DISTRICTWIDE	0.000	TRAFFIC ENGINEERING STUDY		170	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147531	TRAFFIC STUDIES - FIU							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								20	20	20	0	0
						PE	DIH	100	100	100	150	150

DT4177401	ITS OPERATIONS	0.000	TRAFFIC MANAGEMENT CENTERS		760	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177401	CONSULTANTS/GRANTS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	0	0	1,032
						OPS	NHAC	806	830	855	881	0

DT4177403	ITS OPERATIONS	0.000	TRAFFIC MANAGEMENT CENTERS		125	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177403	HARDWARE/SOFTWARE CONSULTANT/GRANTS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								125	125	125	125	1,032

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MISCELLANEOUS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2501153	ITS PROGRAM	0.000	TECHNICAL ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501153	OPERATIONS CONSULTANT CONTRACTS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	20	20	20	40	0
						PE	DS	2,100	2,110	2,320	2,200	2,049

DT2501142	ITS PUBLIC INVOLVMNT	0.000	ADV TRAVELER INFORMATION SYSTM		165	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501142								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	DIH	15	15	15	15	0
						CST	DS	150	150	150	150	150

DT4147561	REGIONAL TRANSIT	0.000	TRANSIT IMPROVEMENT		690	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147561	CONSUMER INFORMATION NETWORK							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								OPS	LF	722	786	0

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MISCELLANEOUS


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2512003	SNAKE CREEK TRAIL	0.000	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512003	NE MIAMI GARDENS DR.	NW 17 AVE/TURNPIKE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE	XU	0	0	300	0	0
						PE	LFF	0	0	50	0	0
						PE	DDRF	0	0	50	0	0
						CST	DDRF	0	0	0	0	479
						CST	LFF	0	0	0	0	479
						CST	XU	0	0	0	0	2,871

Yearly Total	4,058	4,156	4,005	3,561	8,242
5 Year TIP Total					24,022

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

AP2543871	DISTRCTWIDE AVIATION	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2543871	GRANT MANAGEMENT											
						OPS	D	30	30	0	30	30


AP2543921	DISTRCTWIDE AVIATION	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2543921	SAFETY											
						OPS	D	30	30	35	35	35

AP2539181	DISTRICTWIDE AVIATION	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539181	ADMINISTRATION											
						ADM	D	50	50	50	50	50

AP4227421	CITY OF MIAMI	0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227421	HELIPORT AT WATSON ISLA (HELIPORT FACILITY)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	1,000	0	0	0	0
						CAP	DS	1,000	0	0	0	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


AP4206681	MIAMI INTERNATIONAL	0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4206681	AIRPORT CENTRAL BLVD							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	48,500	0	0	0
						CAP	GMR	0	48,500	0	0	0

AP4204831	MIAMI INT'L AIRPORT	0.000	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204831	AIRSIDE - RUNWAY 8R/26L RESURFACING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	0	3,416	0
						CAP	DDR	0	0	0	3,416	0

AP4205861	MIAMI INT'L AIRPORT	0.000	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4205861	REHABILITATE RUNWAY 12/3							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	0	2,994	0
						CAP	DDR	0	0	0	2,994	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


AP4220341	MIAMI INT'L AIRPORT	0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4220341	CC "H" A380 GATE MODIFICATIONS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	4,000	0	0
						CAP	LF	0	0	4,000	0	0
						CAP	DDR	0	0	4,000	0	0

AP4181481	MIAMI-DADE AVIATION	0.000	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4181481	REPLACEMENT & DEMOLITIO OF OPF TOWER							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								871	3,000	0	0	0
						CAP	LF	871	3,000	0	0	0
						CAP	DDR	871	3,000	0	0	0

AP4204341	MIAMI-DADE AVIATION	0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204341	AIRFIELD IMPROVEMENTS A380 MODIFICATIONS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	12,595	5,434	0
						CAP	LF	0	0	12,595	5,434	0
						CAP	DDR	0	0	12,595	5,434	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


AP4204351	MIAMI-DADE AVIATION	0.000	AVIATION SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204351	MIAMI INT'L AIRPORT	WAY FINDING SIGNS						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	0	6,000	0
						CAP	DDR	0	0	0	6,000	0

AP4220351	MIAMI-DADE COUNTY		0.000	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4220351	AVIATION DEPARTMENT PARK SIX GARAGE					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							CAP	LF	0	0	0	0	18,110
							CAP	DDR	0	0	0	0	18,110

AP4220381	MIAMI-DADE COUNTY	0.000	AVIATION SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4220381	AVIATION DEPARTMENT_FR TERMINAL D-H LIFE SAFETY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	1,000	5,993	0	0	0
						CAP	DDR	1,000	5,993	0	0	0


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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)								
Agency Project Num.	From/Location	To/Location											
Detailed Project Description													
AP2540251	MIAMI-MIA AIRPORT	0.000	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2540251	TERMINAL EXPANSION SOUT PHASE I							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CAP			DDR	5,078	0	0	0	0
					CAP			DS	5,361	0	0	0	0
					CAP			LF	10,439	0	0	0	0
AP2540981	MIAMI-MIA AIRPORT	0.000	AVIATION CAPACITY PROJECT		7550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2540981	NORTHSIDE RUNWAY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CAP			FAA	4,000	10,110	8,540	0	0
AP4146602	NW 42 CT MIA ARPT	0.201	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4146602	NW 18 ST	NW 20 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CST			DIH	0	57	0	0	0
AP4223171	OPALOCKA AIRPORT	0.000	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4223171	REHAB.RUNWAY 9L-27R, TW & APRONS OPF AIRSIDE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CAP			DDR	0	0	0	0	652
					CAP	LF	0	0	0	0	652		

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PTO: AVIATION


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

AP4182081	PERIMETER RD	2.620	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182081	NW 72 AVE	NW 15 ST						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DS	0	1,029	0	0	0
						CST	DIH	0	89	0	0	0

Yearly Total	30,730	126,381	41,815	35,803	37,639
5 Year TIP Total				272,368	

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PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4182122	FEC (DBLTRK)	0.000	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182122	NW 74 ST (C. MEDLEY)	NW 121 ST (HIA R/R YD)						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	0	0	4,669
						CAP	DS	0	0	0	0	4,669

DT4182111	FEC DWNT.LEAD TRACKS	0.000	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182111	N.W. 79 ST	PORT OF MIAMI						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	DS	100	4,291	0	0	0
						CAP	LF	100	4,291	0	0	0

DT4137543	N.W. 7TH AVE TRANSIT	0.080	PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4137543	HUB	NW 7TH AVE. & NW 62 ST.						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	816	1,970	0	0
						CAP	DDR	0	816	1,970	0	0

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PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4146602	NW 42 CT MIA ARPT	0.201	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146602	NW 18 ST TO NW 20 ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
INC	DDR	0						0	240	0	0	
RRU	DS	0						280	0	0	0	
PE	DDR	100						0	0	0	0	
CST	DDR	0						5,027	0	0	0	
CST	LF	0	1,500	0	0	0						

DT4182081	PERIMETER RD	2.620	INTERMODAL HUB CAPACITY		800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4182081	NW 72 AVE	NW 15 ST								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								RRU	DS	0	200	0	0	0
								INC	DS	0	0	650	0	0
						CST	DS	0	9,848	0	0	0		

DT4205342	PORT OF MIAMI	0.000	SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4205342	CARGO GATEWAY COMPLEX							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	DS	0	0	0	1,394	0
						CAP	LF	0	0	0	1,394	0

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PTO: INTERMODAL


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4163991	SFRTA - METRORAIL/	0.000	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163991	TRI-RAIL TRANSFER STATIO							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	DS	0	500	0	0	0
						CAP	LF	0	500	0	0	0

Yearly Total	300	28,069	4,830	2,788	9,338
5 Year TIP Total					45,325

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PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4226931	SIS MASTER PLAN	0.000	TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226931								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PLN	XU	800	0	0


TA4180791	MDTA - WEST DADE	0.000	PUBLIC TRANSPORTATION SHELTER		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180791	TRANSIT HUB AT NW 12 ST. AND NW 107 AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	1,500	0	0
						CAP	DDR	0	0	1,500	0	0

TA4132383	MDTA - PEDESTRIAN	0.001	PEDESTRIAN/WILDLIFE OVERPASS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4132383	OVERPASS AT SOUTH MIAM METRORAIL STATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	0	1,045	0
						CAP	DDR	0	0	0	1,045	0

TA4180841	MDTA - PEDESTRIAN	0.900	PEDESTRIAN/WILDLIFE OVERPASS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180841	OVERPASS AT UNIVERSITY METRORAIL STATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	DDR	0	0	1,000	1,045	0
						CAP	LF	0	0	1,000	1,045	0

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PTO: MULTIMODAL FACILITY


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4204531	MDTA - PEDESTRIAN	0.001	PEDESTRIAN/WILDLIFE OVERPASS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204531	OVERPASS AT COCONUT GR METRORAIL STATION				2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
						CAP	LF	0	0	0	1,049	0
						CAP	DDR	0	0	0	1,049	0

Yearly Total	800	0	5,000	6,278	0
5 Year TIP Total					12,078

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PTO: RAIL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TR2544391	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544391	ADMINISTRATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								50	50	50	50	50


TR2544401	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		20	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544401	PLANNING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								20	20	0	20	20

TR2544411	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544411	GRANTS MANAGEMENT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								30	30	35	30	30

TR2544421	D/W INTERMODAL/RAIL	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544421	SAFETY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								30	30	35	35	35

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PTO: RAIL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TR4170312	SFFECC CORRIDOR	0.000	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4170312	SOUTHERN SEGMENT	LIMITED TIER 2 STUDY						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	DS	1,625	1,625	0	0	0

TR4187421	SOUTH FLORIDA RTA	0.000	RAIL CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4187421	METRORL/TRI-RAIL TRANSFE STATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						RRU	DIS	0	0	896	0	0

Yearly Total	1,755	1,755	1,016	135	135
5 Year TIP Total					4,796


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PTO: SEAPORT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location										
	Detailed Project Description											
SP2544571	DISTRCTWIDE SEAPORTS	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544571	ADMINISTRATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ADM	D	50	50	50	50	50
SP2544581	DISTRCTWIDE SEAPORTS	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544581	PLANNING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	D	30	30	35	35	35
SP2544601	DISTRCTWIDE SEAPORTS	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544601	TECHNICAL ASSISTANCE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	D	30	30	35	35	35
SP2544522	PORT OF MIAMI	0.000	SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544522	SOUTH FISHERMAN'S CHANN							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	COE	0	0	0	0	3,000
						CAP	LF	0	0	0	0	650
						CAP	GMR	0	0	0	0	650

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PTO: SEAPORT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

Yearly Total	110	110	120	120	4,420
5 Year TIP Total					4,880

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA4094912	DISTRICTWIDE PUBLIC	0.000	PTO STUDIES		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094912	TRANSPORTATION CONSULT											
						PLN	D	203	243	450	550	450


TA4094913	DISTRICTWIDE PUBLIC	0.000	PTO STUDIES		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094913	TRANSPORTATION CONSULT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PLN	D	250	300	300

TA2538911	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538911												
						OPS	D	25	25	30	25	25

TA2538921	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538921												
						OPS	D	30	30	35	35	35

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA2538931	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		20	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538931								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								OPS	D	20	20	0


TA2538971	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		25	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538971	MOTION SUPPORT											
						OPS	D	25	25	30	30	30

TA2539031	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		30	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539031												
						OPS	D	30	30	35	35	35

TA2539081	DISTRICTWIDE TRANSIT	0.000	PUBLIC TRANS IN-HOUSE SUPPORT		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539081	SPECIAL PROJECTS											
						ADM	D	50	50	50	50	50

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4180512	MDTA - DADE/MONROE	0.000	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180512	EXPRESS BUS FROM FLORID CITY TO MARATHON (MM50)			2007 - 2008	2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012		
						OPS	LF	0	0	0	250	350
						OPS	DS	0	0	0	250	350

TA4180511	MDTA/DADE-MONROE_EXP	0.000	COMMUTER TRANS. ASSISTANCE		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180511	RESS FROM FLORIDA CITY TO MARATHON (MM50)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	DS	200	210	225	0	0
						OPS	LF	200	210	225	0	0

TA4225911	HIALEAH TRANSIT SYST	0.000	PURCHASE VEHICLES/EQUIPMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4225911	PURCHASE OF NEW BUSES (SERVICE EXPANSION)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	CIGP	275	275	275	275	0
						CAP	LF	275	275	275	275	0

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4218721	MDTA - REGIONAL	0.000	TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4218721	EXPRESS BUS SVC. FROM S BROWARD TO CIVIC CENTER							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	LF	108	0	0	0	0
						OPS	DDR	325	0	0	0	0

TA4204601	MDTA - QUAIL ROOST	0.000	PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204601	DR AT SOUTH MIAMI-DADE BUSWAY/PARK & RIDE LOT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	XU	1,686	0	0	0	0
						CAP	CM	772	0	0	0	0
						CAP	LF	614	0	0	0	0

TA4204561	MDTA - SPECIAL USE	0.000	BUS PREFERENCE LANE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204561	LANES(SUL) FL TURNPIKE & MDX RDWAYS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	CM	1,461	955	0	0	0
						CAP	LF	365	239	0	0	0

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4204611	MDTA - BUSWAY FLYER	0.000	URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204611	SERVICE FROM KEY LARGO			2007 - 2008	2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012		
						OPS	XA	440	440	0	0	0
						OPS	LF	440	440	0	0	0

TA4222431	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222431	5307 & 5309 - FORMULA FUNDING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	0	0	15,000
						CAP	FTA	0	0	0	0	60,000

TA4202371	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202371	5309							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	0	0	15,000	0
						CAP	FTA	0	0	0	60,000	0

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4202311	MDTA - FTA SECTION	0.000	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202311	5307							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								0	0	0	5,000	0
						CAP	FTA	0	0	0	5,000	0
						CAP	LF	0	0	0	1,250	0

TA4137545	MDTA - NW 7TH AVE	0.000	PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4137545	TRANSIT HUB							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								602	652	677	0	0
						CAP	FTA	602	652	677	0	0
						CAP	LF	150	163	169	0	0

TA4137546	MDTA - NW 7TH AVE	0.000	PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4137546	TRANSIT HUB							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								60	65	69	0	0
						CAP	LF	60	65	69	0	0
						CAP	FTA	238	259	274	0	0

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4207931	MDTA - PURCHASE OF	0.000	PURCHASE VEHICLES/EQUIPMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4207931	NEW BUSES (FLEET EXPANSI N)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	CM	0	0	1,765	1,790	0
						CAP	LF	0	0	477	483	0

TA4177391	MDTA - STATE TRANSIT	0.000	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177391	BLOCK GRANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	DDR	0	0	18,732	0	0
						OPS	LF	0	0	18,732	0	0

TA4202421	MDTA - STATE TRANSIT	0.000	OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202421	BLOCK GRANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	DDR	0	0	0	13,956	0
						OPS	DS	0	0	0	5,338	0
						OPS	LF	0	0	0	19,294	0

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4222211	MDTA - STATE TRANSIT	0.000	OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222211	BLOCK GRANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	LF	0	0	0	0	19,873
						OPS	DDR	0	0	0	0	19,873


TA4147012	MDTA - TRANSIT SECUR	0.000	PUBLIC TRANS FACILITY SECURITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147012	ITY SYSTEM MIAMI DADE CT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	150	162	169	0	0
						CAP	FTA	600	650	675	0	0

TA4202301	MDTA- DADELAND SOUTH	0.000	PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202301	INTERMODAL CENTER							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CAP			LF	120	130	135	0
						CAP	FTA	480	520	540	0	0

TA4096371	MDTA/FLAGLER MAX	0.000	URBAN CORRIDOR IMPROVEMENTS		450	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4096371	FROM WEST MIAMI-DADE	TO MIAMI BEACH						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								OPS	DDR	450	450	468

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4222201	MDTA/FLAGLER MAX		0.000	URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222201	WEST MIAMI-DADE	MIAMI BEACH											
							OPS	DDR	0	0	0	0	468


TA4226871	MDTA/PARK & RIDE LOT	0.000	PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226871	@ SR 94/KENDALL DR AND SW 97TH AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	DDR	250	0	0	0	0
						CAP	LF	250	0	0	0	0

TA4179171	MDTA/S MIA DADE BSWY	0.000	URBAN CORRIDOR IMPROVEMENTS		450	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4179171	ROUTES OPERATING ASSIST FROM DADELAND TO FL. CITY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								OPS	DDR	450	450	468	468	468

TA4225291	MDTA/SR94/KENDALL DR	0.000	TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4225291	DADELAND NO METRORAIL S SW 167TH AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								OPS	DDR	330	0	0
						OPS	LF	330	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4207901	MDTA-DADELAND SOUTH	0.001	PEDESTRIAN/WILDLIFE OVERPASS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4207901	METRORAIL STATION	PEDESTRIAN OVERPASS						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	CM	0	1,931	0	0	0
						CAP	LF	0	483	0	0	0

TA4179941	MDTA-MIC/EARLINGTON	0.000	FIXED GUIDEWAY IMPROVEMENTS		38518	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179941	HGTS.METRORAIL CONNECT	MIC CORE TO E.H. STATION						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	23,644	13,896	72,289	0	0
						CAP	DS	23,644	13,896	12,289	0	0

TA4210431	MDTA-NORTH CORRIDOR	0.000	FIXED GUIDEWAY IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4210431	METRORAIL EXTENSION	ALONG NW 27 AVE						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	FTA	4,900	0	0	0	0
						CAP	LF	18,601	27,911	35,302	40,983	40,983
						CAP	NSTP	18,000	25,000	25,000	28,000	28,000

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4207921	MDTA-PEDESTRIAN OVER	0.001	PEDESTRIAN/WILDLIFE OVERPASS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4207921	PASS AT DADELAND NORTH METRORAIL STATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	0	483	0	0	0
						CAP	CM	0	1,931	0	0	0

TA4218751	MDTA-SOUTH BEACH/MIA	0.000	TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4218751	CONNECTION BUS ROUTE E BUS SVC BTW MIA & S.BEACH							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	DDR	600	0	0	0	0
						OPS	LF	600	0	0	0	0

TA4133601	MIAMI-DADE CO	0	PURCHASE VEHICLES/EQUIPMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4133601	FTA SECTION 5310 NON-PROFIT ORGANIZATIONS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	105	114	120	120	126
						CAP	DS/DDR	105	114	120	120	126
						CAP	DU	838	911	960	960	1,008

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4146551	MIAMI-DADE CO - MDTA	0.000	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146551	FTA SECTION 5307/5309							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	FTA	54,230	0	0	0	0
						CAP	LF	13,558	0	0	0	0

TA4146981	MIAMI-DADE CO - MDTA	0.000	FIXED GUIDEWAY IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146981	REPLACE METRORAIL/ METROMOVER CENTRAL CONTRL			2007 - 2008	2008 - 2009			2009 - 2010	2010 - 2011	2011 - 2012		
						CAP	LF	1,585	0	0	0	0
						CAP	DDR	1,585	0	0	0	0

TA4147001	MIAMI-DADE CO - MDTA	0.000	TRANSIT IMPROVEMENT		6172	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147001	BUS PULL-OUT BAYS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	800	0	0	0	0
						CAP	DDR	800	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4147011	MIAMI-DADE CO - MDTA	0.000	PUBLIC TRANS FACILITY SECURITY		1200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147011	FACILITY SECURITY IMPROVEMENTS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	DDR	600	0	0	0	0
						CAP	LF	600	0	0	0	0

TA4147281	MIAMI-DADE CO - MDTA	0.000	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147281	STATE TRANSIT BLOCK GRA							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	DDR	15,622	0	0	0	0
						OPS	LF	17,908	0	0	0	0
						OPS	DS	2,286	0	0	0	0

TA4161471	MIAMI-DADE CO - MDTA	0.000	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4161471	STATE TRANSIT BLOCK GRANT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	DDR	0	18,015	0	0	0
						OPS	LF	0	18,015	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4162221	MIAMI-DADE CO - MDTA	0.000	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162221	FTA SECTION 5307							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	FTA	0	60,000	0	0	0
						CAP	LF	0	15,000	0	0	0

TA4162231	MIAMI-DADE CO - MDTA	0.000	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162231	FTA SECTION 5309							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	301	326	339	0	0
						CAP	FTA	1,204	1,304	1,354	0	0

TA4162411	MIAMI-DADE CO - MDTA	0.000	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162411	FTA SECTION 5309							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	201	217	226	0	0
						CAP	FTA	803	869	903	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4162431	MIAMI-DADE CO - MDTA	0.000	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162431	FTA SECTION 5307							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	FTA	0	0	60,000	0	0
						CAP	LF	0	0	15,000	0	0

TA4146531	MIAMI-DADE CO - MPO	0.000	PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4146531	FTA SECTION 5303							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								PLN	DDR	133	0	0	0	0
								PLN	LF	133	0	0	0	0
						PLN	DU	1,067	0	0	0	0		

TA4179151	MIAMI-DADE CO- MPO	0.000	PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4179151	FTA SECTION 5303							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								PLN	DU	0	0	1,067	0	0
								PLN	LF	0	0	133	0	0
						PLN	DS	0	0	133	0	0		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4162771	MIAMI-DADE CO. - MPO	0.000	PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162771	FTA SECTION 5303							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	DS	0	133	0	0	0
						PLN	LF	0	133	0	0	0
						PLN	DU	0	1,067	0	0	0

TA4204541	MIAMI-DADE CO. MPO	0.000	PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204541	FTA SECTION 5303							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	LF	0	0	0	133	0
						PLN	DS	0	0	0	133	0
						PLN	DU	0	0	0	1,067	0

TA4224961	MIAMI-DADE CO. MPO	0.000	PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4224961	FTA SECTION 5303							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	DU	0	0	0	0	1,067
						PLN	DS	0	0	0	0	133
						PLN	LF	0	0	0	0	133

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4051331	MIAMI-DADE TRANSIT	0.000	FIXED GUIDEWAY IMPROVEMENTS		1,750	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4051331	AGENCY (GUIDEWAY BRIDG INSPECTION)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	DDR	250	0	0	0	0
						CAP	XU	750	0	0	0	0


TA4051332	MIAMI-DADE TRANSIT	0.000	FIXED GUIDEWAY IMPROVEMENTS		1,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4051332	AGENCY (GUIDEWAY BRIDG INSPECTION)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	DDR	0	250	250	250	250
						CAP	XU	0	750	750	750	750

TA2535511	SO FLA COMM SERVICES	0.000	COMMUTER TRANS. ASSISTANCE		335	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2535511	IN MIAMI-DADE COUNTY - TMI SUPPORT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	DS	358	370	383	0	0
						PLN	DDR	0	0	0	395	0

TA4145311	SO FLA COMM SERVICES	0.000	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145311	MARKETING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	XU	900	800	825	850	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4179511	SO FLA COMM SERVICES	0.000	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179511	REGIONAL COMM.ASSIST.PG MIAMI-DADE CTY OPERATIONS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	DS	730	700	728	753	0


TA4204521	SOUTH FL COMMUTER	0.000	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204521	SERVICES - TMI SUPPORT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	DDR	0	0	0	0	407

TA4145361	SOUTH FL VANPOOL	0.000	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145361	MIAMI-DADE COUNTY	MARKETING										
						PLN	XU	200	200	205	195	0

TA4145371	SOUTH FL VANPOOL	0.000	PURCHASE VEHICLES/EQUIPMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145371	MIAMI-DADE COUNTY PROG CAPITAL LEASING											
						PLN	XU	400	450	450	450	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4222391	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222391	SERVICES MIAMI-DADE CTY OPERATIONS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	DS	0	0	0	0	800

TA4222421	SOUTH FLA COMMUTER	0.000	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222421	SERVICES/MIAMI-DADE COU Y MARKETING							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	XU	0	0	0	0	850

Yearly Total	220,295	212,537	274,106	200,351	192,010
5 Year TIP Total					1,099,299

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2520771	BIKE/PED PLANNING	0.000	MODAL SYSTEMS PLANNING		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520771	@ US 1 CORRIDOR							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								150	0	150	0	100


DT4108931	CORRIDOR STUDIES	0.000	CORRIDOR/SUBAREA PLANNING		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4108931								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								300	400	400	300	300

DT2520711	DATA COLLECTION	0.000	TRANSPORTATION STATISTICS		450	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520711								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								700	600	700	600	600

DT4210531	DISTRICTWIDE	0.000	GEOGRAPHIC INFO. SYSTEMS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4210531	PLANNING AND PD&E SUPPO							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								400	100	200	175	175

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2521201	DISTRICTWIDE LOCAL	0.000	TRANSPORTATION PLANNING		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2521201	GOV'T PLNG SUPPORT							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								100	100	100	100	100


DT2520731	GROWTH MANAGEMENT	0.000	TRANSPORTATION PLANNING		200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520731								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								300	250	250	200	200

DT4034871	HPR PROGRAM	0.000	TRANSPORTATION PLANNING		13	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034871	TRANSPORTATION PLANNING ACTIVITIES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								58	59	60	62	64

DT4034881	HPR PROGRAM	0.000	TRANSPORTATION STATISTICS		4	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034881	DATA COLLECTION ACTIVITIES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								15	16	17	18	19


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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)								
Agency Project Num.	From/Location	To/Location											
	Detailed Project Description												
DT4034891	HPR PROGRAM		0.000	TRANSPORTATION PLANNING		4	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034891	SYSTEMS PLANNING ACTIVIT ES								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN			D	5	6	7	7
DT2520941	MULTI-MODAL PLANNING		0.000	MODAL SYSTEMS PLANNING		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520941	STUDIES								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN			D	400	350	250	200
DT4081991	SHORT RANGE PROJECT		0.000	URBAN CORRIDOR IMPROVEMENTS		600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4081991	DEVELOPMENT MANAGEMENT SYSTEM								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN			D	400	400	400	400
							PE	DS	150	0	0	0	0
DT2521111	SYSTEMS PLANNING		0.000	PLANNING MODELS/DATA UPDATE		200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2521111									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN			D	200	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4132211	TRANSPORTATION	0.000	TRANSPORTATION STATISTICS		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4132211	SYSTEMS DATA. DEVELOPM AND MAPPING.											
						PLN	D	400	450	400	400	400


DT4103531	TRANSPORTATION PLANNING	0.000	CORRIDOR/SUBAREA PLANNING		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4103531	ING ANALYSES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PLN	D	400	300	400

DT2522051	MIAMI-DADE MPO	0.000	TRANSPORTATION PLANNING		600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2522051	UNIFIED PLANNING WORK P							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	LFF	200	200	200	200	200
						PLN	XU	600	600	600	600	600

DT4169731	MIAMI-DADE MPO UPWAP	0.000	TRANSPORTATION PLANNING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4169731	F/Y 2009/10_PL							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	LF	0	0	384	0	0
							PL	0	0	2,121	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4163581	MIAMI-DADE MPO UPWP	0.000	TRANSPORTATION PLANNING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163581	FY 2008/2009_PL							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PL	0	2,057	0	0	0
							PLN	LF	0	371	0	0

DT4208671	MIAMI-DADE MPO UPWP	0.000	TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4208671	FY2010/2011_PL							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							PL	0	0	0	2,186	0	
							PLN	LF	0	0	0	398	0

DT4143191	MIAMI-DADE MPO_ UPWP	0.000	TRANSPORTATION PLANNING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4143191	FY 2007/08 PL	PLN-LAR-PLN						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PLN	LF	358	0	0	0	0
							PL	2,008	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4221971	MIAMI-DADE MPO_UPWP	0.000	TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4221971	FY 2011/2012 PL							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PL	0	0	0	2,252
						PLN	LF	0	0	0	0	497

DT2521801	TRAFFIC MONITORING	0.000	TRANSPORTATION STATISTICS		1032	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2521801	AND SITE IMPLEMENTATION							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PLN	D	650	650	650
										600	600	600

Yearly Total	7,794	6,909	7,289	6,746	7,015
5 Year TIP Total					35,753

TOTAL COSTS - ALL PROJECTS

Yearly Total	Proposed Funding (in \$000s)				
	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	830,562	973,441	665,931	611,511	591,600
5 Year TIP Total					3,673,045

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING FDOT Turnpike Enterprise

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

FLORIDA DEPARTMENT OF TRANSPORTATION



TURNPIKE ENTERPRISE

Florida's Turnpike Enterprise is an agency of the Florida Department of Transportation, overseeing a 449 mile system of limited – access toll highways. The Turnpike Mainline, or “Main Street”, extends from north Miami to a junction with Interstate 75 in north central Florida. It passes through the counties of Dade, Broward, Palm Beach, Martin, St. Lucie, Indian River, Okeechobee, Osceola, Orange, Lake and Sumter. The Turnpike System includes the 47 mile Homestead Extension (HEFT) and the 23 mile Sawgrass Expressway/Toll 869 in Broward County; among other facilities statewide.

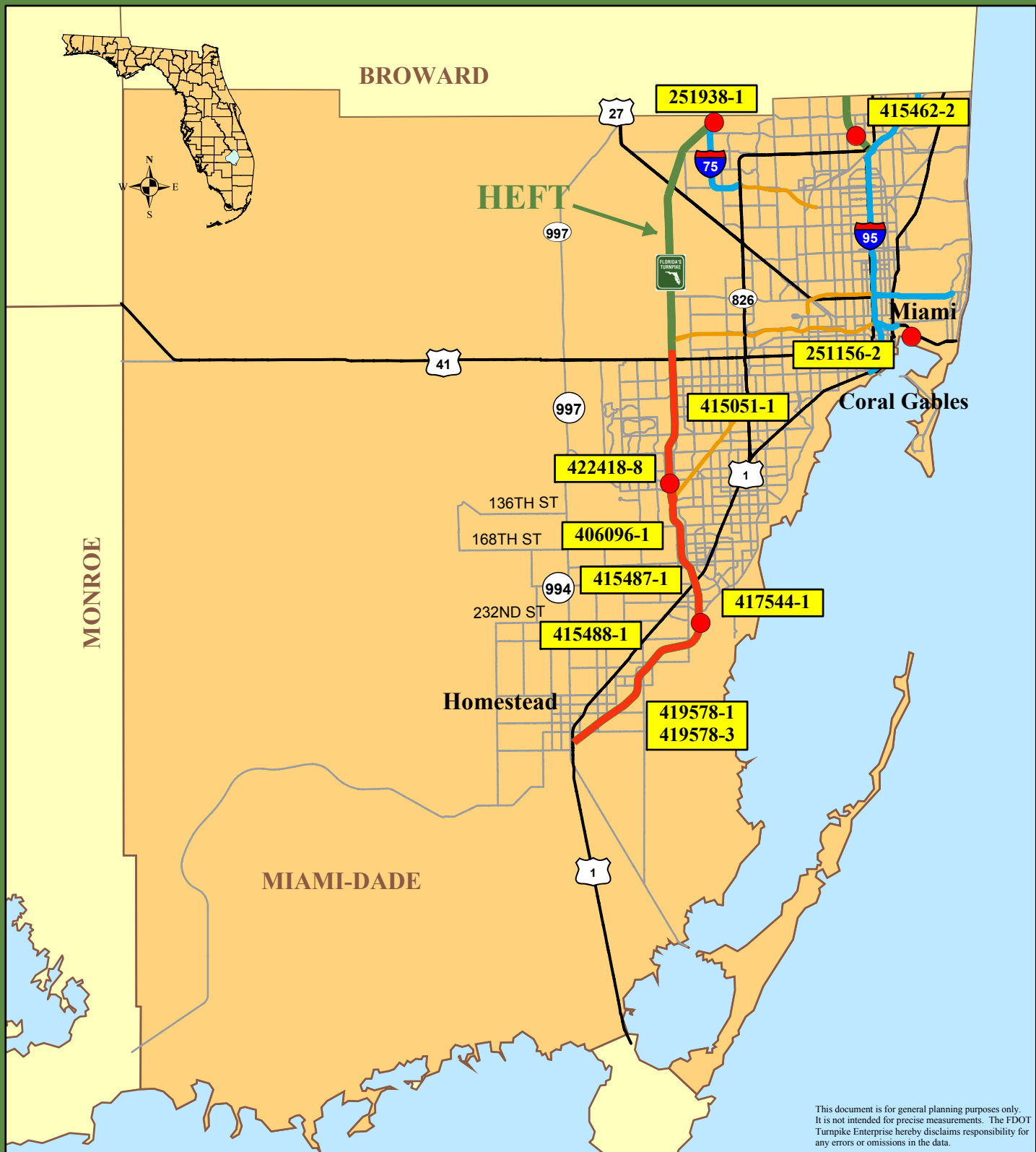
Florida's Turnpike is a user-financed facility that uses toll revenues, sale of services (Service Plazas), and bonds to pay for new construction and maintenance of the entire system.

Miami-Dade County Turnpike Planned Projects-

- Widen from 6 lanes to 10 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from Kendall Drive to State Road 836/ Dolphin Expressway.
- Widen from 10 lanes to 12 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from south of SW 117 Avenue to south of Kendall Drive and improvements to adjacent collector street network.
- Widen from 6 lanes to 12 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from Eureka drive to SW 117 Avenue.

TURNPIKE ENTERPRISE

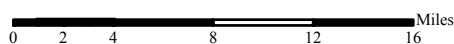
- Widen from 4 lanes to 8 lanes the Homestead Extension of the Florida's Turnpike (HEFT) from SW 216th to north of Eureka Drive.
- Relocate the Golden Glades Toll Plaza.
- Construct a new interchange between the Homestead Extension and the planned extension of NW 74th Street.
- Resurface the pavement of the Homestead Extension from Milepost 0 to Milepost 12 and construct guardrail both northbound and southbound.
- Construct new SunPass Express Lanes as part of the Homestead Toll Plaza.
- Reconstruct the Homestead Extension/I-75 interchange.



Turnpike Enterprise Tentative Work Program Fiscal Year 2007-2008 to 2011-12



Projects in Miami-Dade County




Sources: FDOT; Tentative Work Program 2006; GDT Inc, Copyright 2005

Legend

- Project Location
- Project Location
- Florida's Turnpike
- Expressway Authority
- Interstate
- US Highway
- State Highway
- Local Roads
- County Boundary

For questions or information
please call:
Randy Fox (407) 532-3999
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Kim Poulton (954) 975-4855

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FDOT TURNPIKE DISTRICT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TP2511562	PORT OF MIAMI TUNNEL		NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511562	PORT OF MIAMI	SR836/I-395						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								850	1,900	2,200	1,800	750

TP2519381	HEFT (SR821)		0.4	INTERCHANGE (MAJOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2519381	FLORIDAS TURNPIKE (HEFT)/	I-75 INTERCHANGE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
									0	0	4,000	0	0


TP4060961	HEFT WIDEN FROM		6	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4060961	S OF SW 117TH ST TO	S OF KENDALL							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
									0	0	349,170	0	0
							INC	PKBD	0	0	0	1,000	0
							RRU	PKBD	0	0	3,000	0	0

TP4150511	HEFT (SR 821) WIDEN		8.016	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4150511	KENDALL TO SR836 (MP20TO	MP 26) 6 TO 10 LANES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
									0	0	0	0	0
							PE		15,000	0	0	5,000	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FDOT TURNPIKE DISTRICT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)										
Agency Project Num.	From/Location	To/Location				Detailed Project Description									
TP4154622	HEFT NEW TOLL PLAZA		0.916	TOLL PLAZA		2,048	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4154622	AT GOLDEN GLADES (SR826)								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							RRU	PKBD	2,000	0	0	0	0		
							CST		61,132	0	0	0	0		
							INC	PKBD	0	1,000	0	0	0		
TP4154871	HEFT (SR821) WIDEN FROM		2.4	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4154871	EUREKA DR (SR994) TO SW 117 AVE (SR992)								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							PE	PKYI	4,341	0	0	0	0		
TP4154881	HEFT (SR821) WIDEN FROM		3	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4154881	SW 216TH ST TO N OF EUREKA DR (SR994)								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							PE	PKYI	2,923	0	0	0	0		
TP4175441	HEFT (SR821)		0.010	TOLL PLAZA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4175441	HOMESTEAD TOLL PLAZA EXPRESS LANES (MP10)								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							CST	PKBD	0	57,370	0	0	0		
							RRU	PKBD	0	1,500	0	0	0		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FDOT TURNPIKE DISTRICT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TP4195781	HEFT (SR821) RESURFACE		12.30	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
4195781	IN DADE CO., MP 0-12.3 NORTHBOUND AND SOUTHBOUND								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012				
							CST		0	21,029	0	0	0				
							PE	PKYI	901	0	0	0	0				

TP4195783	HEFT (SR821) ROADSIDE	12.20	ROADSIDE IMPROVEMENTS, RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4195783	IMPROVEMENT RESURFACING, MP0-MP12, NB AND SB							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				CST	PKYI			0	1,145	0	0	0

TP4228161	BIRD ROAD TOLL PLAZA "ORT" LANES			SIX NEW LANES, THREE ORT LANES IN EACH DIRECTION	6,657		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4228161	OPEN ROAD TOLLING (ORT) HEFT MP 22								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Additional six new lanes, three ORT lanes in each direction; convert center lane of the toll plaza to ORT and maintain cash lanes on the outside lanes												
							CST		0	6,657	0	0	0

TP4228171	HOMESTEAD TOLL PLAZA "ORT" LANES			FOUR NEW LANES, TWO ORT LANES IN EACH DIRECTION	6,200		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4228171	OPEN ROAD TOLLING (ORT) HEFT MP 10								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Additional four new lanes, two ORT lanes in each direction; convert center lane of the toll plaza to ORT and maintain cash lanes on the outside lanes												
							CST	PKY1	0	6,200	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FDOT TURNPIKE DISTRICT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

Yearly Total	87,147	96,801	358,370	7,800	750
5 Year TIP Total				550,868	



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING

Miami-Dade Expressway Authority (MDX) Improvements

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE EXPRESSWAY AUTHORITY



MDX

INTRODUCTION

During Fiscal Year 2007 MDX has primarily focused on the design and construction of the S.R. 836 Extension projects, 83605 and 83614 both currently scheduled to open to traffic by June 2007. The extension project will provide expressway access to the growing residential and industrial communities in West Miami-Dade County. The Toll Plaza Section includes the improvements from 107th Avenue to 87th Avenue and a new toll plaza incorporating high-speed electronic toll collection. The Extension of S.R. 836 will be the first Open Road Tolling segment within the MDX system which incorporates electronic toll collection with the use of gantries eliminating conventional cash tolls. The existing roadway geometry has been improved and the project has been designed to tie into the proposed improvements to the S.R. 826/S.R. 836 Interchange under design by FDOT and to be constructed in joint participation between FDOT and MDX.

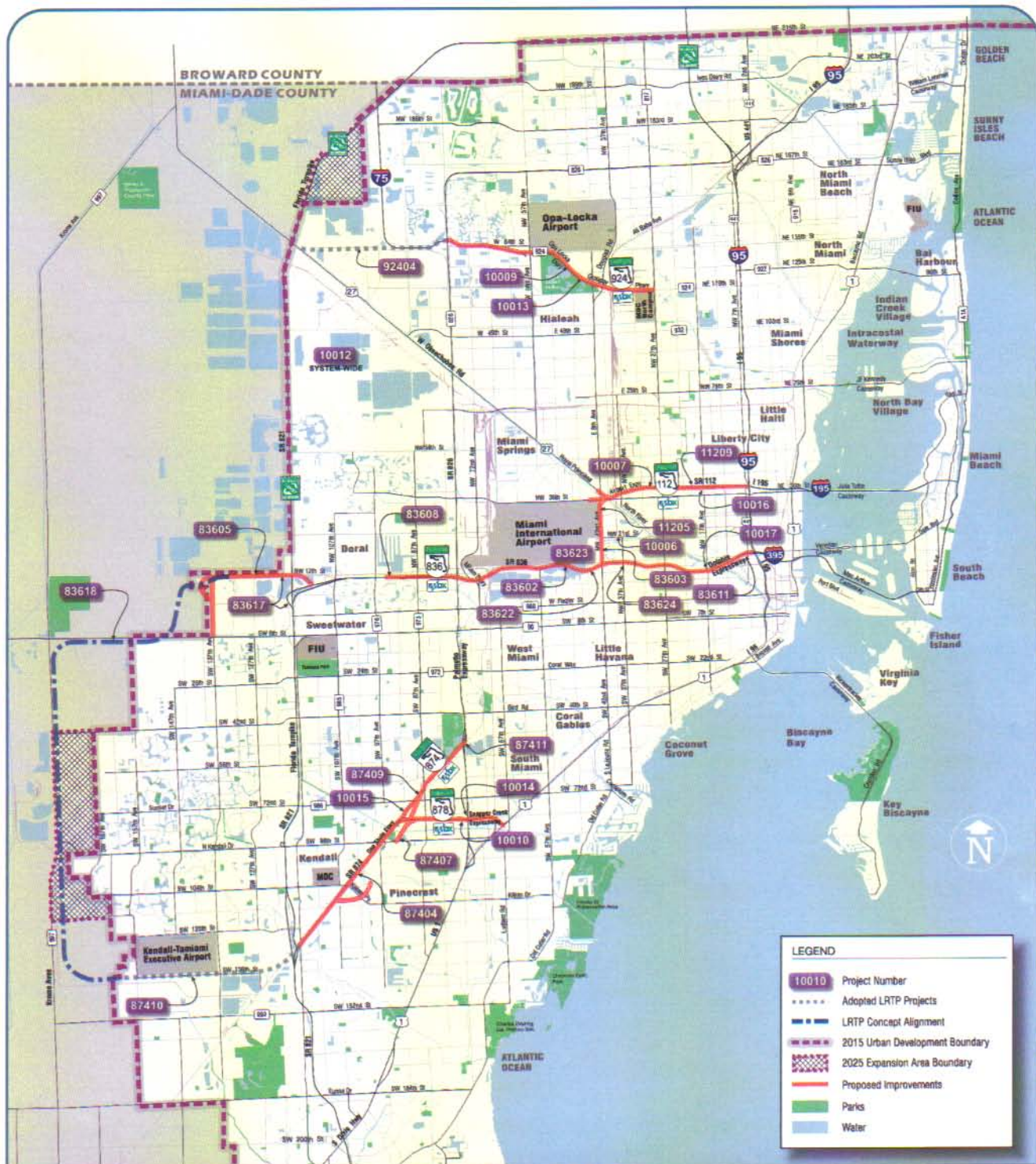
Projects 83615 and 83619 completed during Fiscal Year 2007 added auxiliary lanes to the SR 836 corridor and provided interchange enhancements that significantly improved operations in the area.

Major strides were achieved in the design of the S.R. 874 Mainline Reconstruction project 87404 and the design of the S.R. 874 northbound on-ramp from Kendall Drive was completed and construction services procured.

Some of the planning efforts started during Fiscal Year 2007 include the preparation of a concept report for the future S.R. 836 Extension from SW 136 Street to NW 137th Avenue as well as the implementation of the community outreach program to educate the general public and elected officials on the benefits of Open Road Tolling (ORT).

During Fiscal Years 2008-2012 MDX will primarily focus on the implementation of Open Road Tolling on most of the MDX corridors. This transition involves toll plaza demolition, roadway modifications and installation of gantries at specified toll collection points.

All of MDX's projects are implemented through an active public involvement program to ensure that the community impacted is involved and informed. All MDX projects are exclusively funded through the use of toll as user fees which in turn are bonded to finance improvements within its system.



PROJECTS MAP

Project No:	Description
10006	MDX Transportation Management Center
10007	SR 112 Communications & Incident MGMT. / Surveillance
10009	SR 924 Communications & Incident MGMT. / Surveillance
10010	SR 874 / SR 878 Communications & Incident MGMT. / Surveillance
10012	Open Rd Tolling (ORT) Master Plan & Community Outreach
10013	SR 924 Toll System Conversion
10014	SR 878 Toll System Conversion
10015	SR 874 Toll System Conversion
10016	SR 112 Toll System Conversion
10017	SR 836 Toll System Conversion
11205	Interconnector from MIA to SR 112
11209	SR 112 Infrastructure Modifications for Tolling Conversion
83603	SR 836 / SR 112 Interconnector


Project No:	Description
83605	SR 836 Extension from NW 137th Ave to NW 107th Ave
83608	SR 826 / SR 836 Interchange Improvements
83611	SR 836 / I-95 Interchange
83617	SR 836 Landscaping
83618	SR 836 Extension - SW 138th St to NW 137th Ave
83622	SR 836 EB Auxiliary Lane From SR 826 / SR 836 Interchange to NW 45th Ave
83623	SR 836 Eastbound Peak Hour Shoulder Usage
83624	SR 836 Infrastructure Modifications for Tolling Conversion
87404	SR 874 / Killian Parkway Interchange
87407	SR 874 NB On-Ramp From Kendall Dr
87409	SR 874 Mainline Reconstruction From Kendall Dr to SR 826
87410	SR 874 Extension to SW 136th St
87411	SR 874 / SR 826 Interchange Improvements
92404	SR 924 Extension to Okeechobee Rd (West)

**MIAMI-DADE EXPRESSWAY AUTHORITY
FIVE-YEAR TRANSPORTATION
IMPROVEMENT
WORK PROGRAM**


FISCAL YEAR 2008 - 2012

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)									
Agency Project Num.	From/Location	To/Location												
XA10006	MDX Transportation Management Center		New construction: MDX Transportation Management Center	1,951	273	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
10006	MDX Headquarters							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								DSB	MDX	1,678	0	0	0	0
XA10007	SR 112 Communications and Incident Mgmt. /Surveillance		Installation: communication equipment	2,855	155	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
10007	Miami International Airport	I-95						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								DSB	MDX	1,566	1,134	0	0	0
XA10009	SR 924 Communications and Incident Mgmt. /Surveillance		Installation: communication equipment	4,089	211	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
10009	SR 826	NW 27th Avenue						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								DSB	MDX	2,249	1,629	0	0	0
XA10010	SR 874/SR 878 Communications and Incident Mgmt. /Surveillance		Installation: communication equipment	6,358	271	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
10010	SR 874	U.S. 1						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								DSB	MDX	3,531	2,557	0	0	0
XA10012	Open Road Tolling (ORT) Master Plan & Community Outreach		Open Road Tolling Master Plan	1,395	1,165	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
10012	Systemwide							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								PDE	MDX	230	0	0	0	0
XA10013	SR 924 Toll System Conversion		Toll System Conversion	16,720	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
	SR 826	NW 27th Avenue						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								DSB	MDX	995	15,588	0	0	0
								PDE	MDX	136	0	0	0	0
XA10014	SR 878 Toll System Conversion		Toll System Conversion	6,917	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
	US-1	SR 874						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								DSB	MDX	0	0	6,792	0	0
								PDE	MDX	0	92	34	0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)									
Agency Project Num.	From/Location	To/Location													
XA10015	SR 874 Toll System Conversion		7.2	Toll System Conversion	9,593	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
	SR 826 HEFT								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							PDE	MDX	0	107	40	0	0		
							DSB	MDX	0	0	9,446	0	0		
XA10016	SR 112 Toll System Conversion		4.1	Toll System Conversion	11,574	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
	LeJeune Road I-95								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							DSB	MDX	0	0	0	0	11,357		
							PDE	MDX	0	0	0	158	58		
XA10017	SR 836 Toll System Conversion		0.0	Toll System Conversion	31,606	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
	NW 137 Avenue I-95								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							DSB	MDX	0	0	0	1,876	29,396		
							PDE	MDX	0	0	0	333	0		
XA11205	Interconnector from MIA to SR 112		3.0	Improvements to LeJeune Road, SR 112 and others	35,241	35,074	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
11205	NW 25th Street / Le Jeune SR 112 / NW 27th Avenue								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							FD	MDX	67	0	0	0	0		
							ROW	MDX	100	0	0	0	0		
XA11209	SR 112 Infrastructure Modifications for Tolling Modification		0.0	SR 112 Infrastructure Modifications for Toll System Conversion	269	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
	NW 17th Avenue NW 12th Avenue								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							FD	MDX	0	0	0	99	107		
							PDE	MDX	0	0	41	21	0		
XA83602	SR 836 Mainline Reconstruction and Connections to MIA		2.1	Project development	5,725	5,682	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
83602	NW 57th Avenue NW 34th Avenue								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							PDE	MDX	44	0	0	0	0		


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)										
Agency Project Num.	From/Location	To/Location														
XA83603	SR 836 / SR 112 Interconnector		1.8	Design & Construction: C-D roads / Acquisition: ROW	86,568	50,859	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
83603	SR 836	NW 28th Street					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012					
							PDE	MDX	13,903	11,003	10,803	0	0			
XA83605	SR 836 Extension from NW 137th Avenue to NW 107th Avenue		3.0	New Construction: 4-lane expressway extension	241,614	238,574	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
83605	NW 137th Avenue	NW 107th Avenue					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012					
							DSB	MDX	3,040	0	0	0	0			
XA83608	SR 826 / SR 836 Interchange Improvements		8.5	New Construction: 4-lane divided express lanes	209,998	13,487	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
83608	SR 826 Interchange	SR 836					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012					
							CST	MDX	0	10,000	15,000	25,000	25,000			
							PDE	MDX	0	1	1	1	1			
XA83611	SR 836 / I-95 Interchange EIS		2.0	Coordination of Operational Improvements	2,160	917	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
83611	NW 17th Ave	I-95					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012					
							PDE	MDX	1,161	50	32	0	0			
XA83617	SR 836 Landscaping		5.0	Landscaping	5,644	226	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
83617	NW 137 Avenue	NW 87th Avenue					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012					
							CST	MDX	5,344	0	0	0	0			
							FD	MDX	74	0	0	0	0			
XA83618	SR 836 Extension from NW 137th Avenue to SW 136th Street		15.0	Project development	1,713	1,212	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
83618	NW 137th Avenue	SW 136th Street					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012					
							PDE	MDX	501	0	0	0	0			
XA83622	SR 836 EB Auxiliary Lane		3.3	Construction of an additional auxiliary lane on SR 836	30,123	450	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
83622	SR 826/SR 836 Interchange	NW 42th Avenue					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012					
							CST	MDX	0	13,031	13,309	1,386	0			
							FD	MDX	1,616	331	0	0	0			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location											
XA83623	SR 836 Eastbound Peak Hour Shoulder Usage		0.0	Enhancements to SR 836 eastbound should on SR 836/ SR 826 interchange	500	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SR 826/836 Interchange NW 42nd Avenue								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			CST				MDX	450	0	0	0	0	
			PDE	MDX	50	0	0	0	0	0			
XA83624	SR 836 Infrastructure Modifications for Tolling Conversion		0.0	Modification of existing toll plaza	423	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NW 22nd Avenue NW 17th Avenue								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			FD				MDX	0	0	0	155	168	
			PDE	MDX	0	0	66	34	0				
XA87404	SR 874 / Killian Parkway Interchange		3.2	Modifications: interchange / New construction: toll plaza, ramp plaza	131,915	10,482	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87404	HEFT Kendall Drive								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			FD				MDX	1,258	0	0	0	0	
			CST	MDX	13,425	39,582	41,981	25,188	0				
XA87407	SR 874 NB On-Ramp from Kendall Drive		1.0	New construction: ramp / Installation: electronic tolling	42,296	20,195	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87407	Kendall Drive SW 72nd Avenue								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			CST				MDX	16,133	5,967	0	0	0	
XA87409	SR 874 Mainline Reconstruction		3.6	Modification of SR 874 mainline roadway/Noise analysis report	9,912	45	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87409	Kendall Drive SR 826								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			FD				MDX	0	5,468	3,076	0	0	
			PDE	MDX	1,323	0	0	0	0				
XA87410	SR 874 Extension to SW 136th Street		2.0	Project development	1,017	361	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87410	SW 136th Street SR 874								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			PD				MDX	656	0	0	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								

XA87411	SR 874 / SR 826 Interchange Improvements		0.5	Interchange improvements	60,148	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
	North of SR 874 / 826 Interchange		South of SR 874 / 826 Interchange						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
									CST	MDX	30,008	15,001	15,001	0	0
									PD	MDX	138	0	0	0	0

XA92404	SR 924 Extension to HEFT (West)	3.0	Project development	1,164	355	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
92404	SR 826	HEFT						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PDE	MDX	809	0	0	0	0

XA92405	Infrastructure Improvements for SR 924 ORT Implementation	0.0	Remove existing toll plaza, roadway reconstruction	7,059	218	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
92405	East of 57th Avenue	Le Jeune Road						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								FD	MDX	366	136	0	0	0
								CST	MDX	0	1,141	5,198	0	0

Yearly Total	100,851	122,818	120,820	54,251	66,087
5 Year TIP Total				464,827	

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Secondary Roads (Secondary Gas Tax)

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

SECONDARY ROAD PROGRAM – SECONDARY GAS TAX

MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT



The Secondary Road Program for FY 2008 totals over \$18 Million and is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

MAJOR ROAD CONSTRUCTION PROJECTS

Some of the major projects listed for FY 2008 include:

West 24 Avenue from West 52 Street to West 72 Street
NW 62 Street from NW 47 Avenue to NW 37 Avenue
NW 72 Avenue from NW 74 Street to Okeechobee Road

CONTINUING PROGRAM PROJECTS

The Continuing improvement projects listed below have generally the same funding allocations each year for the entire five-year program. They include:

Bridge Repair and Painting

Countywide Beautification Improvements

Guardrail Safety Improvements

SECONDARY ROAD PROGRAM – SECONDARY GAS TAX

CONTINUING PROGRAM PROJECTS (Continued)

Pavement Markings

Railroad Improvements

Road & Bridge Maintenance

Safety Lighting (Countywide)

Traffic Signals and Signs Supervision

Street Lighting Maintenance

Traffic Control Devices (Equipment & Materials)

Traffic Signals and Signs (TSS) Loop

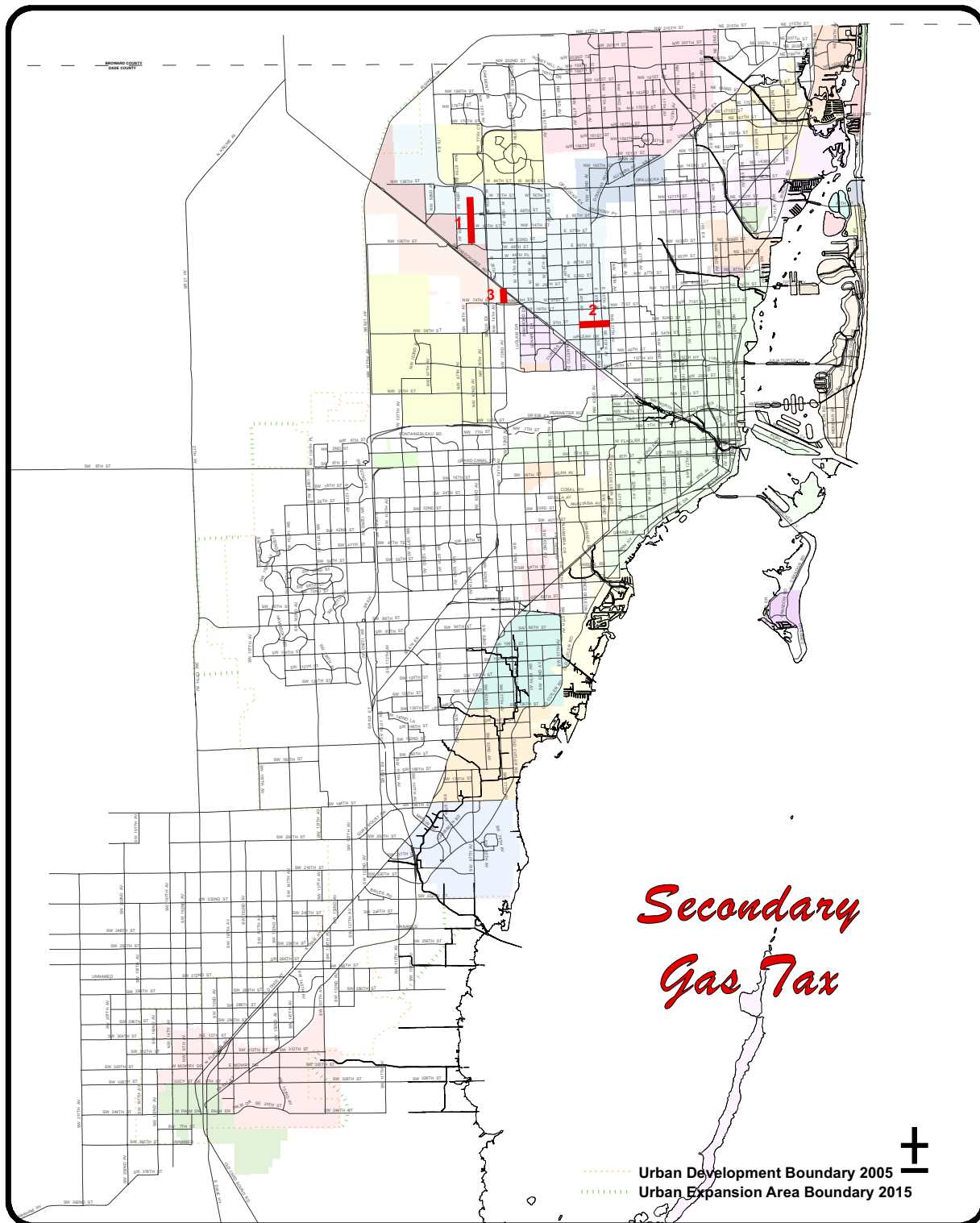
Special Taxing District

ADA Hotline

MPO Local Match

Mast Arm Upgrades


Illuminated Street Signs



Program of Projects

1. West 24th Avenue from West 52nd Street to West 76th Street
2. NW 62nd Street from NW 47th Avenue to NW 37th Avenue
3. NW 72nd Avenue from NW 74th Street to Okeechobee Road

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						

PW000015	Bridge Repair and Painting		Repair and Painting			Activity /Phase	Funding (in \$000s)				
	Various locations		County maintained bridges				Proposed		Tentative Three Year Program		
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							500	500	500	500	500

PW000017	Countywide Beautification Improvements					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000017	RAAM and Tree Health - Landscape and maintain medians on various roadways						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							3,600	3,600	3,600	3,600	3,600

PW000019	Guardrail Safety Improvements		Guardrail			Activity /Phase	Funding (in \$000s)				
	Various locations						Proposed		Tentative Three Year Program		
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							100	100	100	100	100

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						



PW000021	Pavement Markings Contract					Activity /Phase	Funding (in \$000s)				
	Various Locations						Proposed		Tentative Three Year Program		
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							650	650	650	650	650

PW000022	Railroad Improvements		Railroad Improvements			Activity /Phase	Funding (in \$000s)				
	Various locations		Railroad improvements				Proposed		Tentative Three Year Program		
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						Analyst/OffSpace	195	195	195	195	195
						CSX	200	200	200	200	200
						R/R	300	300	300	300	300

PW000023	Road and Bridge Maintenance		Maintenance			Activity /Phase	Funding (in \$000s)				
			Reimbursement to General Fund for road and bridge maintena				Proposed		Tentative Three Year Program		
	Maintain County roads and bridges						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							500	500	500	500	500

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						




PW000027	Safety Lighting (Countywide)		Safety Lighting			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Safety lighting, maint. & new lighting. Locations incl. (but not lim. to): SW 56 St--SW 152 Ave to SW 127 Ave (Under design), SW 132 Ave--SW 56 St to SW 42 St (Under design), NW 22 Ave--NW 135 St to SR826, NW 22 Ave--NW 79 St to NW 135 St, SW 72 St--SW 154 Ave to SW 127 Ave, SW 137 Ave--SW 23 St to SW 8 St, N Miami Ave--N 119 St to N 135 St, SW 112 Ave--SW 40 St to SW 24 St, Venetian Causeway Lighting						300	300	300	300	300

PW000028	Traffic Signals and Signs Supervision					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
000028	In-house supervision for TSS maintenance projects						2,000	2,000	2,000	2,000	2,000

PW000029	Street Light Maintenance					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
000029	FDOT yearly reimbursement is \$1,300,000. Net for PWD is \$1,700,000/yr.						3,000	3,000	3,000	3,000	3,000

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						

PW000102	Traffic Control Devices (Equip.& Mat.)					Activity /Phase	Funding (in \$000s)				
							Proosed		Tentative Three Year Program		
	Replace existing control devices and provide signals and signs equipment						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							750	750	750	750	750

PW000103	Traffic Signals and Signs (TSS) Loop		Fiber Optic Loop Repairs			Activity /Phase	Funding (in \$000s)				
							Proosed		Tentative Three Year Program		
000103							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							500	500	500	500	500

PW000104	Special Taxing District					Activity /Phase	Funding (in \$000s)				
							Proosed		Tentative Three Year Program		
000104	Annual landscaping and maintenance						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							495	520	520	525	525

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						




PW000105	ADA Hotline Projects					Activity /Phase	Funding (in \$000s)				
			LOGT also \$414K				Proosed		Tentative Three Year Program		
000105							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							250	250	250	250	250

PW000106	MPO Local Match					Activity /Phase	Funding (in \$000s)				
							Proosed		Tentative Three Year Program		
000106							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							768	768	768	768	768

PW000107	Pavement Markings Crew					Activity /Phase	Funding (in \$000s)				
							Proosed		Tentative Three Year Program		
000107							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							600	600	600	600	600

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						

PW000108	Mast Arm Upgrades					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000108							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							2,118	2,118	2,118	2,118	2,118

PW000109	Illuminated Street Signs					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000109							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							1,000	1,000	940	0	0

PW610157S	W 24 Avenue			Widening: 2 to 5 lanes			Activity /Phase	Funding (in \$000s)				
	W 52 Street	W 76 Street	1.5	Design completed (LOGT)				Proposed		Tentative Three Year Program		
610157	Widen road from 2 to 5 lanes				9,472			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	0	0	2,368	2,368	2,368

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						



PW662297	NW 62 Street			Reconstruction: 4 lanes	4,200	4,200	Activity /Phase	Funding (in \$000s)				
	NW 47 Avenue	NW 37 Avenue	1	Design completed				Proposed		Tentative Three Year Program		
662297	Reconstruct 4 lanes							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW662347S	NW 72 Avenue			Widening: 2 to 4 lanes and bridge	9,528	1,000	Activity /Phase	Funding (in \$000s)				
	NW 74 Street	Okeechobee Road	0.5	Additional funding in RIF 1.				Proposed		Tentative Three Year Program		
662347S	Widen from 2 to 4 lanes and bridge.							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								1,118	2,368	0	0	0

Yearly Total	18,944	20,219	20,159	19,224	19,224
5 Year TIP Total				97,770	

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Road Impact Fee

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

ROAD IMPACT FEE



MIAMI-DADE PUBLIC WORKS DEPARTMENT

Miami-Dade Public Works Department in charge of the Road Impact Fee Program.

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on all new building construction in Dade County, including all municipalities.

The County has been divided into nine road impact fee benefit districts. All fees collected within each district will be expended for roadway capacity improvements within each district.

Each district program includes four distinct improvement categories, i.e., Road and Bridge projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Resurfacing.

ROAD AND BRIDGE CONSTRUCTION PROJECTS

The Road Impact Fee Program for FY 2008 totals over \$40 Million. Major road and bridge projects listed in FY 2008 include:

NE 2 Avenue -- NE 91 Street to NE 105 Street
NE 12 Avenue -- NE 151 Street to NE 167 Street
NE 15 Avenue -- NE 159 Street to Miami Gardens Drive
NW 17 Avenue -- NW 119 Street to Opa Locka Boulevard
SW 26 Street -- SW 149 Avenue to SW 147 Avenue
NW 72 Avenue -- NW 74 Street to Okeechobee Road
NW 97 Avenue -- Bridge over SR-836
SW 117 Avenue -- SW 184 Street to SW 152 Street

ROAD IMPACT FEE

ROAD AND BRIDGE CONSTRUCTION PROJECTS (Continued)

W 137 Avenue -- SW 8 Street to NW 12 Street
SW 137 Avenue -- SW 88 Street to SW 84 Street
SW 184 Street -- SW 137 Avenue to SW 127 Avenue
SW 184 Street -- SW 147 Avenue to SW 137 Avenue
SW 328 Street -- SW 162 Avenue to SW 152 Avenue
SW 328 Street -- US 1 to SW 162 Avenue
Dade Boulevard/23 Street Bridge Replacement -- Over Collins Canal

CONTINUING PROGRAM PROJECTS

The Road Impact Fee Program contains three project categories which are supportive of the transportation system management effort to improve traffic flow countywide. The continuing projects for FY 2008 include:

- **TOPICS** (Traffic Operations To Increase Capacity and Safety)

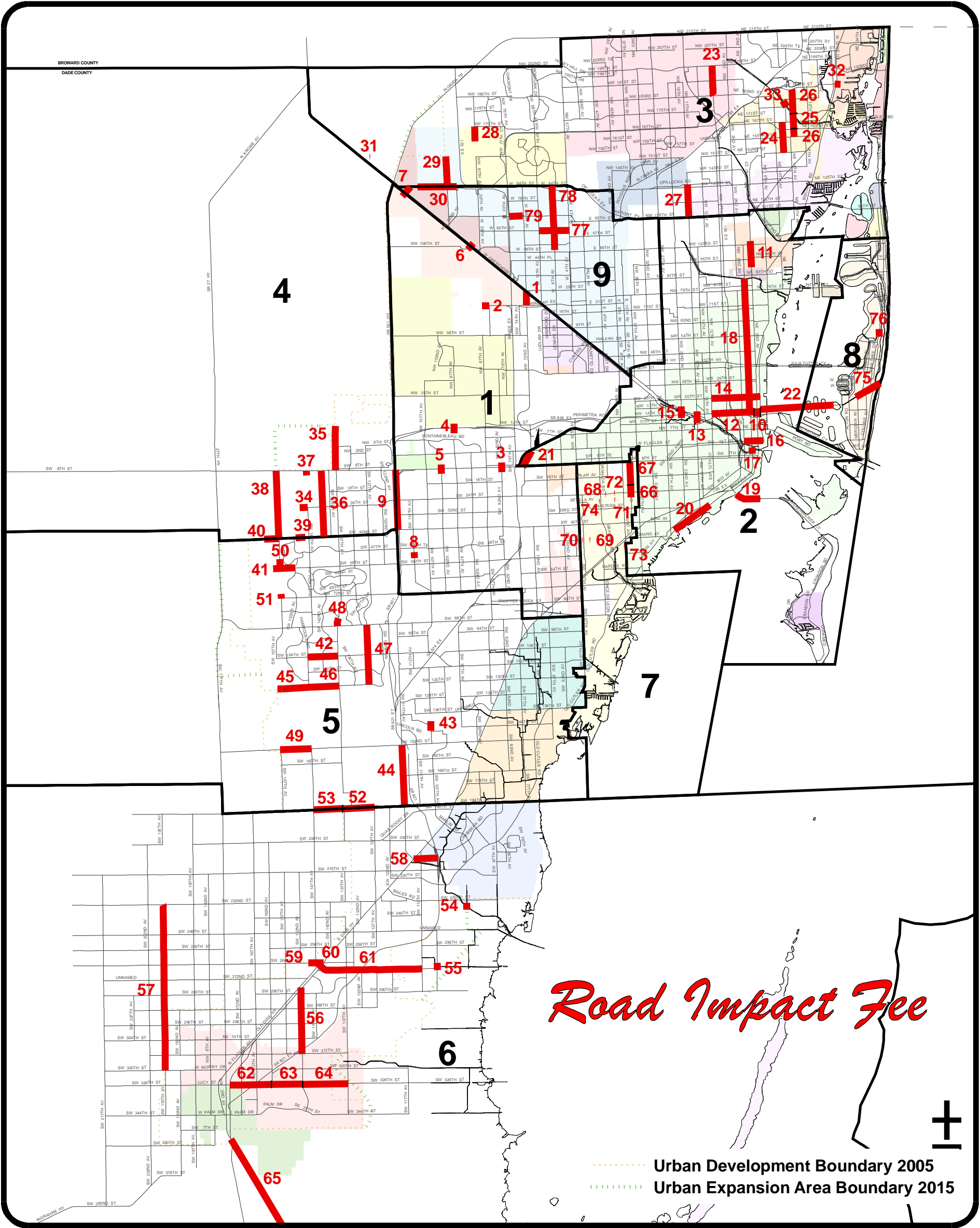
Intersection Improvements

- **RESURFACING**

Paving, widening, drainage, striping

- **TRAFFIC CONTROL DEVICES**

Signalization



Program of Projects

RIF District 1

1. NW 72nd Avenue from NW 74th Street to Okeechobee Road
2. NW 74th Street from NW 87th Avenue to NW 84th Avenue
3. SW 82nd Avenue and Tamiami Canal Bridge
4. NW 97th Avenue Bridge over SR 836
5. SW 102nd Avenue and Tamiami Canal Bridge
6. NW 106th Street and NW South River Drive Culvert
7. NW 112th Avenue/138th Street Sonovoid Bridge
8. SW 112th Avenue over Westwood Lakes Canal
9. SW 117th Avenue from SW 40th Street to SW 8th Street

RIF District 2

10. NE 2nd Avenue from NE 12th Street to NE 14th Street
11. NE 2nd Avenue from NE 91st Street to NE 105th Street
12. NW 14th Street from Civic Center to Biscayne Boulevard
13. NW 17th Avenue Bridge over the Miami River
14. N 20th Street from Civic Center to Biscayne Boulevard
15. NW 22nd Avenue Bridge over the Miami River
16. Flagler Street from NW 2nd Avenue to Biscayne Boulevard
17. Miami Avenue Bridge over the Miami River
18. North Miami Avenue from 14th Street to City Limit
19. Rickenbacker Causeway (Phase 3) from Toll Plaza to E. end of Hobie Island
20. South Bayshore Drive from Darwin Street to Mercy Way
21. Tamiami Canal Road/Tamiami Boulevard from SW 8th Street to Flagler Street
22. Venetian Causeway Master Plan

RIF District 3

23. NW 7th Avenue from NW 183rd Street to NW 199th Street
24. NE 12th Avenue from NE 151st Street to NE 167th Street
25. NE 15th Avenue from NE 163rd to NE 170th Street
26. NE 15th Avenue from NE 159th Street to NE 163rd Street and from NE 170th Street to Miami Gardens Drive

27. NW 17th Avenue from NW 119th Street to Opa-Locka Boulevard
28. NW 87th Avenue from NW 162nd Street to NW 170th Street
29. NW 97th Avenue from NW 138th Street to NW 154th Street
30. NW 138th Street from NW 107th Avenue to I-75
31. NW 154th Street and NW 122nd Avenue
32. Miami Gardens Drive Connector from US-1 to William Lehman Causeway
33. North Miami Beach Pedestrian Bridge (NE 13th Avenue)
34. SW 26th Street from SW 149th Avenue to SW 147th Avenue
35. West 137th Avenue from SW 8th Street to NW 12th Street
36. SW 142nd Avenue from SW 42nd Street to SW 8th Street
37. SW 147th Avenue from SW 8th Street to 600 feet south
38. SW 157th Avenue from SW 42nd Street to SW 8th Street

RIF District 5

39. SW 42nd Street from SW 150th Avenue to SW 149th Avenue
40. SW 42nd Street from SW 162nd Avenue to SW 157th Avenue
41. SW 56th Street from SW 158th Avenue to SW 152nd Avenue
42. SW 104th Street from SW 147th Avenue to SW 137th Avenue
43. SW 107th Avenue Bridge at SW 140th Street
44. SW 117th Avenue from SW 184th Street to SW 152nd Street
45. SW 120th Street Bridge over Black Creek Canal
46. SW 120th Street from SW 157th Avenue to SW 137th Avenue
47. SW 127th Avenue from SW 120th Street to SW 88th Street
48. SW 137th Avenue from SW 88th Street to SW 84th Street
49. SW 152nd Street from SW 157th Avenue to SW 147th Avenue
50. SW 157th Avenue from SW 54th Terrace to SW 52nd Street
51. SW 157th Avenue from SW 72nd Street to SW 70th Street
52. SW 184th Street from SW 137th Avenue to SW 127th Avenue
53. SW 184th Street from SW 147th Avenue to SW 137th Avenue

RIF District 6

54. SW 97th Avenue Bridge over Black Creek Canal
55. SW 107th Avenue Bridge over C-102 Canal
56. SW 152nd Avenue from SW 312th Street to US-1
57. SW 197th Avenue from SW 320th Street to SW 232nd Street
58. SW 211th Street from US-1 to Turnpike
59. SW 264th Street from SW 149th Avenue to US-1
60. SW 264th Street from SW 147th Avenue to US-1
61. SW 268th/264th Street from SW 147th Avenue to SW 112th Avenue
62. SW 328th Street from US-1 to SW 162nd Avenue
63. SW 328th Street from SW 162nd Avenue to SW 152nd Avenue
64. SW 328th Street from SW 152nd Avenue to SW 137th Avenue
65. Card Sound Road from Miami-Dade/Monroe County Line to US-1

RIF District 7

66. Ponce de Leon Boulevard from Almeria Avenue to Alcazar Avenue
67. Ponce de Leon Boulevard from Alcazar Avenue to SW 8th Street
68. Coral Way and Segovia Street
69. Blue Road and San Amaro Drive
70. Blue Road and Alhambra Circle
71. Segovia Street and Biltmore Way
72. Coral Way and Anderson Road
73. LeJeune Road and Loquat Street
74. De Soto Fountain

RIF District 8

75. Dade Boulevard/23rd Street Bridge replacement over Collins Canal
76. Pinetree Drive Bridge

RIF District 9


77. W 60th Street from W 12th Avenue to W 4th Avenue
78. NW 62nd Avenue from NW 105th Street to NW 138th Street
79. W 68th Street from W 19th Court to W 17th Court

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW662347	NW 72 Avenue			Widening: 2 to 4 lanes and bridge	9,528	2,342	Activity /Phase	Funding (in \$000s)				
	NW 74 Street	Okeechobee Road	0.5									
662347	R/W, Widen from 2 to 4 lanes and bridge. Prior Years Funding as follows: \$2,342,000 for CST.							Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design completed		Additional funding by SGT.									
							CST	1,000	1,700	0	0	0

PW000031	NW 74 Street			New Construction: 4 lanes	1,350	130	Activity /Phase	Funding (in \$000s)				
	NW 87 Avenue	NW 84 Avenue	0.3									
	Construction of 4 new lanes. Settlement Agreement R-480-04 . Prior Years Funding as follows: \$130,000 for PE.							Proposed		Tentative Three Year Program		
	Design by Developer.		CST to be funded by PTP.					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000212	SW 82 Avenue and Tamiami Canal		Bridge	100		Activity /Phase	Funding (in \$000s)				
0000212	Bridge over Tamiami Canal										
							PE	0	0	0	0

PW671128	NW 97 Avenue		4 lane bridge and approaches	19,555		Activity /Phase	Funding (in \$000s)						
	Bridge over SR-836	0.6											
671128	Construction of 4 lane bridge and approaches. Prior Years Funding as follows: \$9,000,000 for Bonds (BOND); \$10,555,000 for CST. Bond to be paid off in Fiscal Year 14-15								Proposed		Tentative Three Year Program		
	Under construction								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							BR	1,450	1,450	1,450	1,450	1,450	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000213	SW 102 Avenue and Tamiami Canal		Bridge	100		Activity /Phase	Funding (in \$000s)				
0000213	Bridge over Tamiami Canal										
							PE	0	0	0	0

PW671133A	NW 106 Street and NW S River Drive Culvert		Culvert	1,050		Activity /Phase	Funding (in \$000s)					
671133A	Culvert						CST	850	200	0	0	0
	Design completed							850	200	0	0	0

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 CIGP - County Incentive Grant Program
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000501	NW 112 Avenue/138 Street		Sonovoid Bridge Renovation	120		Activity /Phase	Funding (in \$000s)				
	Miami Canal										
							Proposed		Tentative Three Year Program		
	2007 - 2008		2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012		
	Construction completed										

PW000086	SW 112 Avenue over Westwood Lakes Canal		Feasibility Study	75			Activity /Phase	Funding (in \$000s)				
	Approximately SW 50 Terrace											
000086							Activity /Phase	Proposed		Tentative Three Year Program		
	2007 - 2008		2008 - 2009					2009 - 2010	2010 - 2011	2011 - 2012		
	Study completed											

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 CST Construction
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000087	SW 117 Avenue			Widening: 2 to 4 lanes	13,000				Funding (in \$000s)				
	SW 40 Street	SW 8 Street	2										
000087	Widen from 2 to 4 lanes						Activity /Phase	Proposed		Tentative Three Year Program			
			2007 - 2008	2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012			
			L RTP										
							PE	0	0	500	0	0	
							CST	0	0	1,000	1,500	1,500	

PW000033	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							50	50	170	170	170

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000034	Resurfacing	Yes	Paving , Widening, Drainage, Striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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PW000035	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.				Activity /Phase	Funding (in \$000s)					
	Various locations including (but not limited to): SW 107 Ave & SW 184 St (CST compl); SW 87 Ave & SW 68 St (Design compl)								Proposed		Tentative Three Year Program			
			2007 - 2008	2008 - 2009					2009 - 2010	2010 - 2011	2011 - 2012			
									PE	2	0	9	9	3
									CEI	2	0	9	9	3
									CST	13	0	75	75	21

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

1

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000036	Traffic Control Devices		Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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PW000502	Right-of-Way		Right-of Way Acquisition for construction projects		1,200	Activity /Phase	Funding (in \$000s)				
	Right-of Way Acquisition for construction projects						Proposed		Tentative Three Year Program		
			2007 - 2008				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	

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 COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	3,401	3,400	3,399	3,399	3,401
5 Year TIP Total					17,000

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000600	NE 2 Avenue			Reconstruct 4 lanes to include milling and resurfacing, drainage, curb & gutter, sidewalk & lighting					Funding (in \$000s)				
	NE 12 Street	NE 14 Street	0.15										
	Design and construction to be done by FDOT through a JPA between FDOT and the County.				300		Activity /Phase	Proposed		Tentative Three Year Program			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
Construction completed													

PW671268	NE 2 Avenue			Subject to final design parameters by Village of Miami Shores								
	NE 91 Street	NE 105 Street	0.88									
671268	Subject to final design parameters by Village of Miami Shores.				8,014	4,110	Activity /Phase	Funding (in \$000s)				
	Prior Years Funding as follows: \$4,110,000 for CST. Village of Miami Shores to pay enhance element through JPA.							Proposed		Tentative Three Year Program		
	Design completed							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	3,540	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW671203	NW 14 Street			Widening: to 3 lanes and resurface	1,000		Activity /Phase	Funding (in \$000s)					
	Civic Center	Biscayne Blvd	1.6										
671203	Widen to 3 lanes and resurface				1,000		Activity /Phase	Proposed		Tentative Three Year Program			
			2007 - 2008	2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012			
			Redesign required. Previous project limits from NW 10 Ave to I-95. LRTP.										
							PE	0	0	0	100	0	
							CST	0	0	0	400	500	

PW000052	NW 17 Avenue Bridge over the Miami River			Bridge Enhancement/Renovations	7,000	4,600						
		0.1										
000052	Bridge Enhancement/Renovations. Prior Years Funding as follows: \$4,600,000 for CST.				7,000	4,600	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
Design completed							CST	1,850	550	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW671204	N 20 Street			Resurfacing/Re-stripe existing 4 lanes, curbs, gutters and sidewalks	1,000		Activity /Phase	Funding (in \$000s)				
	Civic Center	Biscayne Blvd	1.6									
671204	Resurface/Re-stripe existing 4 lanes, curbs, gutters, and sidewalks				1,000		Activity /Phase	Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			Previous project limits from NW 2 Avenue to NE 2 Avenue. LRTP.									
							PE	0	0	0	100	0
							CST	0	0	0	400	500

PW000048	NW 22 Avenue Bridge over the Miami River		Structural analysis and design of repairs for the bridge tender house	1,000		Activity /Phase	Funding (in \$000s)				
		0.1									
000048	Structural analysis and design of repairs for the bridge tender house.			1,000		Activity /Phase	Proposed		Tentative Three Year Program		
			2007 - 2008				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
		Project to be funded by General Obligation Bond (GOB) Program.									
						PE	0	0	0	0	0
						CEI	0	0	0	0	0
						CST	0	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW610140	Flagler Street			Design and Construction Administration				Activity /Phase	Funding (in \$000s)				
	NW 2 Avenue	Biscayne Boulevard	0.5										
610140	Design and Construction Administration. Convert from one-way to two-way.				1,074				Proposed		Tentative Three Year Program		
	JPA with City of Miami: \$500,000 for PE and CST Administration; \$574,000 for CST								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under construction by City of Miami												

PW000051	Miami Avenue Bridge over the Miami River		Bridge Enhancement/Renovations							Funding (in \$000s)				
		0.1												
000051	Bridge Enhancement/Renovations.			4,000	0	Activity /Phase				Proposed		Tentative Three Year Program		
										2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
		LRTP. Project to be funded by General Obligation Bond (GOB) Program.												
								0	0	0	0	0		

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000105	North Miami Avenue			Road Improvements	1,000		Activity /Phase	Funding (in \$000s)					
	14 Street	City Limit	4.4										
0000105					1,000		Activity /Phase	Proposed		Tentative Three Year Program			
			2007 - 2008	2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012			
			L RTP										
							PE	0	0	0	100	0	
							CST	0	0	0	400	500	

PW0000168	Rickenbacker Causeway (Phase 3)		Resurfacing, bikelane									
	Toll Plaza	E. end of Hobie Island										0.9
0000168	Resurfacing, bikelane. Prior Years Funding as follows: \$1,000,000 for CST.			2,800	1,000	Activity /Phase	Funding (in \$000s)					
			Proposed				Tentative Three Year Program					
			2007 - 2008				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
Under design		Additional funding from Causeways.					CST	0	0	0	0	0

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PE Preliminary Engineering
 CST Construction
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 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000106	South Bayshore Drive			Road Improvements				Funding (in \$000s)				
	Darwin Street	Mercy Way	1.5									
0000106	Road improvements				6,000		Activity /Phase	Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			PE to be funded by PTP District 7. LRTP.									
							CST	0	3,000	3,000	0	0

PW671269	Tamiami Canal Road & Tamiami Blvd			Drainage and Resurfacing								
	SW 8 Street	Flagler Street	1.2									
671269	Drainage and Resurfacing. Prior Years Funding as follows: \$50,000 for PE.				1,000	50	Activity /Phase	Funding (in \$000s)				
				Proposed				Tentative Three Year Program				
				2007 - 2008				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							CST	0	0	0	450	500

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000503	Venetian Causeway		Master Plan	620	620	Activity /Phase	Funding (in \$000s)				
	Master Plan Study. Engineering, landscape architecture, design, and construction documents.						Proposed		Tentative Three Year Program		

PW000039	Engineering Administration		Administration				Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							RIF	50	50	180	180	180

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

2

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000040	Resurfacing	Yes	Paving, widening, drainage, striping				Activity /Phase	Funding (in \$000s)				
	Various locations, including but											
	Paving, widening, drainage, striping of various locations including (but not limited to): NW 37 Ave North of NW 9 St							Proposed		Tentative Three Year Program		
			2007 - 2008					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
								PE	2	0	14	49
							CEI	2	0	14	49	47
							CST	16	0	112	392	379

PW000041	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.				Activity /Phase	Funding (in \$000s)				
	Various locations including (but not limited to): SW 36 Ave & Coral Way (Design completed)							Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	2	0	14	49	47
							CEI	2	0	14	49	47
							CST	16	0	112	392	379

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000042	Traffic Control Devices			Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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PW000504	Right-of-Way		Right-of Way Acquisition for construction projects				Activity /Phase	Funding (in \$000s)				
	Right-of Way Acquisition for construction projects							Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	5,500	3,600	3,600	3,600	3,599
5 Year TIP Total					19,899

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000205	NW 7 Avenue		B	Widening, Drainage, Pavement Markings	5,173	351	Activity /Phase	Funding (in \$000s)					
	NW 183 Street	NW 199 Street	1										
0000205	Widening, drainage, pavement markings. Prior Years Funding as follows: \$351,000 for PE.				5,173	351	Activity /Phase	Proposed		Tentative Three Year Program			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
								CST	300	2,400	2,122	0	0

PW671379	NE 12 Avenue		B	Widening: to 3 lanes, T.O.P.I.C.S. Improvements				Funding (in \$000s)				
	NE 151 Street	NE 167 Street	1.0									
671379	Widen to 3 lanes, T.O.P.I.C.S. Improvement.				4,200		Activity /Phase	Proposed		Tentative Three Year Program		

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000043A	NE 15 Avenue		B	Widening: to 4 lanes					Funding (in \$000s)				
	NE 163 Street	NE 170 Street	0.45										
	Widen to 4 lanes. Prior Years Funding as follows: \$950,000 for CST				1,796	950	Activity /Phase	Proposed		Tentative Three Year Program			
	Design update underway												
							CST	630	216	0	0	0	

PW000043B	NE 15 Avenue		B	Widening: to 3 lanes, T.O.P.I.C.S. Improv.	6,373	3,330	Activity /Phase	Funding (in \$000s)					
	NE 159 St to 163 St	NE 170 St to MG Dr	1										
	Widen to 3 lanes, T.O.P.I.C.S. Improvements. Prior Years Funding as Follows: \$3,330,000 for CST				6,373	3,330	Activity /Phase	Proposed		Tentative Three Year Program			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	Design update underway												
							CST	2,260	823	0	0	0	

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW671308A	NW 17 Avenue		B	Widening: to 5 lanes						Funding (in \$000s)				
	NW 119 Street	Opa Locka Boulevard	1											
671308	Widen to 5 lanes.				4,000		Activity /Phase	Proposed		Tentative Three Year Program				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								Under construction						

PW20040271	NW 87 Avenue			Widening: 2 to 4 lanes									
	NW 162 Street	NW 170 Street	0.5										
20040271	Widen from 2 to 4 lanes. Prior Years Funding as follows: \$2,820,000 for CST.				2,820	2,820	Activity /Phase	Funding (in \$000s)					
								Proposed		Tentative Three Year Program			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	Design completed												

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW0000110	NW 97 Avenue			New 4 lanes									
	NW 138 Street	NW 154 Street	1										
0000110	New 4 lanes				3,440	3,440	Activity /Phase	Funding (in \$000s)					
								Proposed		Tentative Three Year Program			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	Under construction		JPA with City of Hialeah for CST.										

PW0000111	NW 138 Street			Widening: 2 to 6 lanes and canal relocaiton						Activity /Phase	Funding (in \$000s)				
	NW 107 Avenue I-75		1.3												
0000111	Widen from 2 to 6 lanes and canal relocation. Prior Years Funding as follows: \$2,750,000 for CST.				12,300	2,750					Proposed		Tentative Three Year Program		
											2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under design		JPA with City of Hialeah for CST. LRTP.					CST	2,750	0	0	3,000	3,000		

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ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000112	NW 154 Street and NW 122 Avenue		Paving Improvements	540	540	Activity /Phase	Funding (in \$000s)							
0000112	Paving improvements						540	540	Activity /Phase	Proposed		Tentative Three Year Program		
	Design completed									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW671363	Miami Gardens Drive Connector		New Construction: 4 lanes	2,557	600	Activity /Phase	Funding (in \$000s)							
	US-1 William Lehman Cause	0.5												
671363	New 4 lanes for Miami Gardens Drive connector. Prior Years Funding as follows: \$600,000 for CST.									Proposed		Tentative Three Year Program		
	Under design		JPA with City of Aventura, which will implement. Add'l funding from PTP Dist.4											

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000214	North Miami Beach Pedestrian Bridge (NE 13 Avenue)		Pedestrian Bridge Replacement	500			Funding (in \$000s)					
0000214	Pedestrian Bridge Replacement						Activity /Phase	Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE/CST	0	0	500	0	0	

PW000044	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	2007 - 2008	2008 - 2009	2009 - 2010				2010 - 2011	2011 - 2012			
							50	192	192	192	192

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000045	Resurfacing	Yes	Paving, Widening, Drainage, Striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</
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PW000046	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.				Activity /Phase	Funding (in \$000s)					
	Various locations including (but not limited to): NW 122 Ave & NW 154 St.								Proposed		Tentative Three Year Program			
			2007 - 2008	2008 - 2009					2009 - 2010	2010 - 2011	2011 - 2012			
									PE	1	1	29	16	16
									CEI	1	1	29	16	16
									CST	172	177	395	294	294

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
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 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000047	Traffic Control Devices		Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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PW000505	Right-of-Way		Right-of Way Acquisition for construction projects								
	Right-of Way Acquisition for construction projects					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	2007 - 2008	2008 - 2009	2009 - 2010				2010 - 2011	2011 - 2012			

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

Yearly Total	6,182	3,838	3,843	3,840	3,840
5 Year TIP Total	21,543				

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

4

Municipalities: *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000506	SW 26 Street		B	Widening: 2 to 4 lanes	1,344				Funding (in \$000s)				
	SW 149 Avenue	SW 147 Avenue	0.25										
	Widen from 2 to 4 lanes.						Activity /Phase	Proposed		Tentative Three Year Program			
	Construction completed												

PW662446	W 137 Avenue		B	New Construction: 6 lanes	11,720			Activity /Phase	Funding (in \$000s)							
	SW 8 Street	NW 12 Street	1.5													
662446	Construction of 6 new lanes.											Proposed		Tentative Three Year Program		
												2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under construction		Designed in Secondary (Local Share). Additional funding FDOT FM #2512941 (CIGP)													

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

4

Municipalities: *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000063	SW 142 Avenue			Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary	2,334	1,400	Activity /Phase	Funding (in \$000s)				
	SW 42 Street	SW 8 Street	2									
000063	Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary. Prior Years Funding as follows: \$1,400,000 for CST.				2,334	1,400	Activity /Phase	Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under design											
							CST	934	0	0	0	0

PW000601	SW 147 Avenue		B	Widening: 2 to 4 lanes								
	SW 8 Street	600 ft south	0.12									
20040543	Widen from 2 to 4 lanes. Prior Years Funding as follows: \$700,000 for CST.				700	700	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
Design completed												

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 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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 CST Construction
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

4

Municipalities: *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW0000127	SW 157 Avenue			Additional 2 lanes									
	SW 42 Street	SW 8 Street	2										
0000127	Additional 2 lanes. Prior Years Funding as follows: \$500,000 for PE.				10,000	500	Activity /Phase	Funding (in \$000s)					
				Proposed				Tentative Three Year Program					
				2007 - 2008				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
			L RTP					CST	0	850	850	850	850

PW000077	Engineering Administration		Administration				Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							90	85	85	85	85	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

4

Municipalities: *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000078	Resurfacing	Yes	Paving , Widening, Drainage, Striping				Activity /Phase					
	Various Locations											
	Paving, Widening, Drainage & Striping at various locations							Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						PE		0	0	0	0	0
						CEI	0	0	0	0	0	
						CST	0	0	0	0	0	

PW000079	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Various Locations										
	Intersection Improvements at various locations					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	2007 - 2008	2008 - 2009	2009 - 2010				2010 - 2011	2011 - 2012			
						PE	0	0	0	0	0
						CEI	0	0	0	0	0
						CST	65	65	65	65	65

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

4

Municipalities: Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000053	Traffic Control Devices			Signalization				Funding (in \$000s)				
	Various Locations											
	Signalization at various locations						Activity /Phase	Funding (in \$000s)				
								Proposed	Tentative Three Year Program			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0

PW000507	Right-of-Way			Right-of Way Acquisition for construction projects				Funding (in \$000s)				
	Right-of Way Acquisition for construction projects.						Activity /Phase	Funding (in \$000s)				
								Proposed	Tentative Three Year Program			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
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 CIGP - County Incentive Grant Program
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4

Municipalities: **Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

Yearly Total	1,089	1,000	1,000	1,000	1,000
5 Year TIP Total					5,089

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000508	SW 42 Street (Bird Road)		B	Widening: 2 to 4 lanes	1,380	1,380	Activity /Phase	Funding (in \$000s)				
	SW 149 Avenue	SW 150 Avenue	0.1									
	Widen from 2 to 4 lanes. Prior Years Funding as follows: \$1,380,000 for CST.				1,380	1,380	Activity /Phase	Proposed		Tentative Three Year Program		
	Design completed							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000510	SW 42 Street		B	New Construction: 2 lane road	500	500	Activity /Phase	Funding (in \$000s)				
	SW 157 Avenue	SW 162 Avenue	0.5									
	New 2 lane road. Prior Years Funding as follows: \$500,000 for Right-of-Way Acquisition.							Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design and Construction by Developer		See Improvements by Private Sector (Construction in Lieu of Road Impact Fee District 5)									

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000511	SW 56 Street			Widening: 2 to 4 lanes								
	SW 158 Avenue	SW 152 Avenue	0.6									
20040270	Widen from 2 to 4 lanes. Prior Years Funding as follows: \$4,010,000 for CST				4,010	4,010	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under construction		Design by Developer									

PW671508	SW 104 Street			Widening: 4 to 6 lanes									
	SW 147 Avenue	SW 137 Avenue	1										
671508	Widen from 4 to 6 lanes. Prior Years Funding as follows: \$5,000,000 for CST.				6,492	5,000	Activity /Phase	Funding (in \$000s)					
								Proposed		Tentative Three Year Program			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
Design completed													
								CST	1,492	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

5

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW0000130	SW 107 Avenue Bridge		Feasibility Study	50				Funding (in \$000s)				
	SW 140 Street											
0000130	Feasibility Study					Activity /Phase	Proposed		Tentative Three Year Program			
			2007 - 2008				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							PE	0	0	50	0	0

PW662410	SW 117 Avenue			Widening: 2 to 4 lanes										
	SW 184 Street	SW 152 Street	2											
662410	Widen from 2 to 4 lanes.				8,200		Activity /Phase	Funding (in \$000s)						
								Proposed		Tentative Three Year Program				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
Under construction			FM#4105111 (CIGP)											

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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000065	SW 120 Street Bridge over Black Creek Canal		New 4 lane bridge	1,324		Activity /Phase	Funding (in \$000s)						
000065	New 4 lane bridge.								Proposed		Tentative Three Year Program		
			2007 - 2008						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	Construction completed	Additional Funding to be provided by Park & Rec. Department QNIP											

PW0000185	SW 120 Street			Traffic Study	50	50	Activity /Phase	Funding (in \$000s)							
	SW 157 Avenue SW 137 Avenue		2												
0000185	Traffic study. Prior Years Funding as follows: \$50,000 for PE.							50	50	Activity /Phase	Proposed		Tentative Three Year Program		
	Study underway			2007 - 2008							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

5

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW662360	SW 127 Avenue			Widening: to 4 lanes with median, swales and frontage road					Funding (in \$000s)						
	SW 120 Street	SW 88 Street	2												
662360	Widen to 4 lanes with median, swales and frontage road. Prior Years Funding as follows: \$31,000 for PE.				16,305	31	Activity /Phase	Proposed		Tentative Three Year Program					
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
	Design completed		Project CST Transferred to Peoples Transportation Plan Commission District 10.												

PW671561	SW 137 Avenue		B	Reconstruction, drainage, intersection improvements, curb and gutter, lighting								
	SW 88 Street	SW 84 Street	0.2									
671561	Reconstruction, drainage, intersection improvements, curb and gutter, lighting. Prior Years Funding as follows: \$3,975,000 for CST.				3,975	3,975	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
Design completed												

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

5

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW0000131	SW 152 Street			Widening: 2 to 4 lanes	6,500				Funding (in \$000s)				
	SW 157 Avenue	SW 147 Avenue	1										
0000131	Widen from 2 to 4 lanes						Activity /Phase						
								Proposed		Tentative Three Year Program			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
			L RTP										
							PE	0	500	0	0	0	
							CST	0	1,000	1,800	3,200	0	

PW0000217	SW 157 Avenue			Widening: 2 to 4 lanes	500	50	Activity /Phase	Funding (in \$000s)				
	SW 54 Terrace	SW 52 Street	0.1									
0000217	Widen from 2 to 4 lanes. Prior Years Funding as follows: \$50,000 for CST.				500	50	Activity /Phase	Proposed		Tentative Three Year Program		
							CST	450	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

5

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000064	SW 157 Avenue			New Construction: 4 lanes							Activity /Phase					
	SW 72 Street	SW 70 Street	0.1													
000064	New 4 lanes. Prior Years Funding as follows: \$100,000 for PE, \$1,000,000 for CST.				1,100	1,100		Funding (in \$000s)								
								Proposed				Tentative Three Year Program				
			Right-of-Way acquisition required					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012				

PW671572A	SW 184 Street		Yes	Widening: 2 to 4 lanes					Funding (in \$000s)				
	SW 137 Avenue	SW 127 Avenue	1										
671572	Widen from 2 to 4 lanes.				6,100		Activity /Phase	Proposed		Tentative Three Year Program			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	Under construction												

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW671572B	SW 184 Street			Widening: 2 to 4 lanes				Funding (in \$000s)				
	SW 147 Avenue	SW 137 Avenue	1									
671572	Widen from 2 to 4 lanes				5,400		Activity /Phase	Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design completed											
							CST	1,800	2,000	1,600	0	0

PW000054	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
			2007 - 2008				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							205	185	185	185	185

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

5

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000055	Resurfacing	Yes	Paving, Widening, Drainage & Striping				Activity /Phase	Funding (in \$000s)				
	Paving, widening, drainage & striping for various locations including (but not limited to): SW 59 St & SW 139 Place					Proposed		Tentative Three Year Program				
						2007 - 2008		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							PE	5	1	2	11	117
							CEI	5	1	2	11	117
							CST	38	4	17	84	937

PW000056	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								Funding (in \$000s)						
	Intersection improvements at various locations including (but not limited to): Kendall Drive & SW 99 Court (Designed by Developer); SW 137 Ave & Country Walk Drive (Design completed); SW 87 Av & SW 129 Ter (Design completed); SW 102 Avenue (Fairway Heights Blvd) & SW 152 Street (Design completed).										Proposed		Tentative Three Year Program				
			2007 - 2008								2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012			
												PE	5	1	2	11	117
												CEI	5	1	2	11	117
												CST	38	4	17	84	937

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

5

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000057	Traffic Control Devices		Signalization								Funding (in \$000s)						
	Signalization at various locations incl. (but not limited to): SW 77 Ave & SW 104 St (CST compl); SW 79 Ave &SW 104 St (Designed); SW 92 Ave & SW 64 St (CST compl); SW 147 Ave & SW 67 Ln (Designed); SW 147 Ave & SW 152 St (Designed).										Activity /Phase	Proposed		Tentative Three Year Program			
			2007 - 2008									2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
												PE	5	1	2	11	117
												CEI	5	1	2	11	117
												CST	38	4	17	84	937

PW000512	Right-of-Way			Right-of-Way Acquisition for construction projects				Funding (in \$000s)				
	Right-of-Way Acquisition for Construction Projects							Activity /Phase				
								Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							500					

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	4,091	3,703	3,698	3,703	3,698
5 Year TIP Total				18,893	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000513	SW 97 Avenue Bridge over Black Creek Canal			Sonovoid Bridge renovation	950	950	Activity /Phase	<div>Funding (in \$000s)</div> <div> <div>Proposed</div> <div>Tentative Three Year Program</div> <div> <div>2007 - 2008</div> <div>2008 - 2009</div> <div>2009 - 2010</div> <div>2010 - 2011</div> <div>2011 - 2012</div> </div> </div>				
	Prior Years Funding as follows: \$950,000 for CST.											
	Design completed											

PW000514	SW 107 Avenue Bridge over C -102 Canal			Sonovoid Bridge renovation	869	869	Activity /Phase	<div>Funding (in \$000s)</div> <div> <div>Proposed</div> <div>Tentative Three Year Program</div> <div> <div>2007 - 2008</div> <div>2008 - 2009</div> <div>2009 - 2010</div> <div>2010 - 2011</div> <div>2011 - 2012</div> </div> </div>				
	Prior Years Funding as follows: \$869,000 for CST.											
	Design completed											

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000148	SW 152 Avenue			Widening: 2 to 4 lanes				Funding (in \$000s)				
	US-1	SW 312 Street	2									
0000148	Widen from 2 to 4 lanes				12,500		Activity /Phase	Proposed		Tentative Three Year Program		
			2007 - 2008	2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012		
			L RTP									
							PE	0	0	500	0	0
							CST	0	0	3,000	4,500	4,500

PW0000182	SW 197 Avenue			Resurfacing				Funding (in \$000s)				
	SW 232 Street	SW 320 Street	5.5									
0000182	Resurfacing. Prior Years Funding as follows: \$400,000 for CST.				400	400	Activity /Phase	Proposed		Tentative Three Year Program		
			2007 - 2008	2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012		

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000067	SW 211 Street			Traffic Study	50			Funding (in \$000s)				
	US - 1	Turnpike	0.8									
000067	Traffic Study						Activity /Phase	Proposed		Tentative Three Year Program		
	Study completed											

PW000522	SW 211 Street			Traffic Improvements	100			Funding (in \$000s)				
	US-1	Turnpike	1									
000522	Traffic improvements						Activity /Phase	Proposed		Tentative Three Year Program		
			2007 - 2008	2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012		
	Construction completed											

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

6

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000066	SW 264 Street			Traffic Study	50				Funding (in \$000s)				
	US - 1	SW 149 Avenue	0.5										
000066	Traffic Study						Activity /Phase	Proposed		Tentative Three Year Program			
	Study completed			2007 - 2008				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		

PW0000215	SW 264 Street		B	Roadway Improvements	50	50	Activity /Phase	Funding (in \$000s)				
	US1	SW 147 Avenue	0.2									
0000215	Roadway improvements. Prior Years Funding as follows: \$50,000 for PE				50	50	Activity /Phase	Proposed		Tentative Three Year Program		
			2007 - 2008	2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012		
			Construction to be funded by PTP.									

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000149	SW 268 Street/SW 264 Street		B	Roadway Improvements					Funding (in \$000s)				
	SW 147 Avenue	SW 112 Avenue	3.6										
0000149	Roadway improvements. Prior Years Funding as follows: \$810,000 for PE.				11,460	810	Activity /Phase	Proposed		Tentative Three Year Program			
			2007 - 2008	2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012			
								CST	6,500	2,000	2,150	0	0

PW671605	SW 328 Street		B	Widening: to 4 lanes					Funding (in \$000s)				
	US 1	SW 162 Avenue	1.4										
671605	Widen to 4 lanes. Prior Years Funding as follows: \$450,000 for PE.				11,791	450	Activity /Phase	Proposed		Tentative Three Year Program			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	Under design												
								CST	7,000	4,341	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW671617	SW 328 Street		B	Widening: to 4 lanes				Funding (in \$000s)				
	SW 162 Avenue	SW 152 Avenue	1									
671617	Widen to 4 lanes. Prior Years Funding as follows: \$6,207,000 for CST.				6,207	6,207	Activity /Phase	Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design completed											

PW000515	SW 328 Street		B	Widening: to 4 lanes	10,000	7,500	Activity /Phase	Funding (in \$000s)				
	SW 152 Avenue	SW 137 Avenue	1.5									
	Widen to 4 lanes. Prior Years Funding as follows: \$500,000 for PE. \$7,000,000 for CST.				10,000	7,500	Activity /Phase	Proposed		Tentative Three Year Program		
							CST	2,500	0	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW20050032	Card Sound Road		Improvements/Enhancements																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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PW000059	Engineering Administration		Administration				Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							500	100	325	325	325	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 L RTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

6

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000060	Resurfacing	Yes	Paving, Widening, Drainage, Striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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PW000061	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.				Activity /Phase	Funding (in \$000s)				
	Various Locations											
	Intersection Improvements at various locations (including but not limited to): SW 304 St (Bridge) from SW 159 Terr to SW 158 Terr (Feasibility Study)							Proposed		Tentative Three Year Program		
			2007 - 2008					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							PE	3	2	18	56	56
							CEI	3	2	18	56	56
							CST	27	16	140	447	447

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years


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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000062	Traffic Control Devices		Signalization				Activity /Phase					
	Various Locations											
	Signalization at various locations							Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
	2007 - 2008	2008 - 2009	2009 - 2010					2010 - 2011	2011 - 2012			
							PE	3	2	18	56	56
							CEI	3	2	18	56	56
							CST	27	16	140	447	447

PW000516	Right-of-Way		Right-of-Way Acquisition for construction projects								
	Right-of-Way Acquisition for Construction Projects					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	2007 - 2008	2008 - 2009	2009 - 2010				2010 - 2011	2011 - 2012			

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

Yearly Total	16,599	6,501	6,503	6,502	6,502
5 Year TIP Total				42,607	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000517	Ponce De Leon Boulevard			6 to 4 Lanes with Left Turn Bays*	1,000	1,000	Activity /Phase	Funding (in \$000s)					
	Almeria Avenue	Alcazar Avenue	0.4										
	Jointly Funded by City and County. Prior Years Funding as follows: \$1,000,000 for CST.							Proposed		Tentative Three Year Program			
	Under construction		* Capacity study confirmed capacity improvement, Jointly Funded by County and City						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000518	Ponce De Leon Boulevard			4 to 4 lanes with left turn bays	3,250	750	Activity /Phase	Funding (in \$000s)				
	Alcazar Avenue	SW 8 Street	0.8									
	Design Jointly Funded by City and County. Prior Years Funding as follows: \$250,000 for PE, \$500,000 for CST.							Proposed		Tentative Three Year Program		
	Under design		Design Jointly Funded by City and County.					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	1,250	1,250	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000153	Coral Way and Segovia Street		Roundabout	602	602	Activity /Phase	Funding (in \$000s)							
0000153	Roundabout. Prior Years Funding as follows: \$602,000 for CST.						602	602	Activity /Phase	Proposed		Tentative Three Year Program		
										2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design completed													

PW0000154	Blue Road and San Amaro Drive		Roundabout	125	125	Activity /Phase	Funding (in \$000s)							
0000154	Roundabout. Prior Years Funding as follows: \$125,000 for CST.									Proposed		Tentative Three Year Program		
	Under design		Design by City.							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
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 CST Construction
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW0000155	Blue Road and Alhambra Circle		Roundabout	125	125	Activity /Phase	Funding (in \$000s)							
0000155	Roundabout. Prior Years Funding as follows: \$125,000 for CST.									Proposed		Tentative Three Year Program		
										2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under design	Design by City.												

PW0000156	Hardee Road and Granada Boulevard		Intersection Improvements			Activity /Phase	Funding (in \$000s)						
0000156	Intersection improvements.								Proposed		Tentative Three Year Program		
	Design completed		Design and construction by City.						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000523	Granada Boulevard and Bird Road		Intersection Improvements	100	100	Activity /Phase	Funding (in \$000s)						
000523	Intersection improvements. Prior Years Funding as follows: \$100,000 for CST.								Proposed		Tentative Three Year Program		
			2007 - 2008						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	

PW000524	Segovia Street and Biltmore Way		Roundabout	200	200	Activity /Phase	Funding (in \$000s)							
000524	Roundabout. Prior Years Funding as follows: \$200,000 for CST.						200	200	Activity /Phase	Proposed		Tentative Three Year Program		
										2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
		Design by City.												

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
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 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000525	Coral Way and Anderson Road		Roundabout	200	200	Activity /Phase	Funding (in \$000s)							
000525	Roundabout. Prior Years Funding as follows: \$200,000 for CST.						200	200	Activity /Phase	Proposed		Tentative Three Year Program		
										2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
		Design by City.												

PW0000157	LeJeune Road and Loquat Street		Signalization Improvements	200	200	Activity /Phase	Funding (in \$000s)						
0000157	Signalization improvements including signal warrants study. Prior Years Funding as follows: \$200,000 for PE.								Proposed		Tentative Three Year Program		
			2007 - 2008						2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
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 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000158	Central Business District (Coral Gables)		Traffic Study	200	200	Activity /Phase	Funding (in \$000s)							
0000158	Traffic study. Prior Years Funding as follows: \$200,000 for PE.									Proposed		Tentative Three Year Program		
			2007 - 2008							2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	

PW0000179	De Soto Fountain		Traffic Study and Design of a Roundabout								
	Intersection of Granada Blvd, De Soto Blvd, Sevilla A										
0000179	Traffic study and Design of a Roundabout. Prior Years Funding as follows: \$200,000 for PE.			200	200	Activity /Phase	Funding (in \$000s)				
			Proposed				Tentative Three Year Program				
			2007 - 2008				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000080	Engineering Administration		Administration				Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
			2007 - 2008					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
								50	50	65	65	65

PW000081	Resurfacing	Yes	Paving, Widening, Drainage, Striping				Activity /Phase	Funding (in \$000s)				
	Paving, widening, drainage & striping at various locations.							Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	0	0	41	41	41
							CEI	0	0	41	41	41
							CST	0	0	329	329	329

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 L RTP - Subject to Long Range Plan Amendment


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 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000082	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.					Funding (in \$000s)				
	Intersection improvements at various locations.					Activity /Phase	Proposed		Tentative Three Year Program			
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							PE	0	0	41	41	41
							CEI	0	0	41	41	41
							CST	0	0	329	329	329

PW000083	Traffic Control Devices		Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000519	Right-of-Way		Right-of-Way Acquisition for construction projects				Activity /Phase	Funding (in \$000s)				
	Right-of-Way Acquisition for Construction Projects							Proposed		Tentative Three Year Program		
			2007 - 2008					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	

Yearly Total	1,300	1,300	1,298	1,298	1,298
5 Year TIP Total				6,494	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 8

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW671804	Dade Blvd/23 Street Bridge		Bridge Replacement and Road Renovations	4,535	2,200	Activity /Phase	Funding (in \$000s)							
	Over Collins Canal													
671804	Bridge replacement over Collins Canal and road renovations. Prior Years Funding as follows: \$2,200,000 for CST.									Proposed		Tentative Three Year Program		
										2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Under design													
						PE	50	0	0	0	0			
						CST	1,500	835	0	0	0			

PW0000175	Pinetree Drive Bridge Over the Flamingo Waterway		Bridge Repairs	800	800	Activity /Phase	Funding (in \$000s)				
0000175	Prior Years Funding as follows: \$800,000 for CST.			800	800	Activity /Phase	Proposed		Tentative Three Year Program		
			2007 - 2008				2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

8

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000084	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							104	50	50	50	50

PW000085	Resurfacing	Yes	Paving , Widening, Drainage, Striping				Activity /Phase	Funding (in \$000s)				
	Various Locations											
	Paving, widening, drainage & striping of various locations							Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	14	4	32	32	32
							CEI	14	4	32	32	32
							CST	114	31	253	253	253

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 L RTP - Subject to Long Range Plan Amendment

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 CST Construction
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District:

8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000069	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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PW000070	Traffic Control Devices		Signalization				Activity /Phase	Funding (in \$000s)				
	Signalization various locations, incl. (but not lim.to) - Alton Rd & Dade Blvd; Meridian Ave & 14 Pl (CST compl); Bay Rd & Dade Blvd; Venetian Cswy & Rivo Alto (CST w/ project); Venetian Cswy & Island (E) (CST w/ project); Venetian Cswy & Island (W) (CST w/ project); Venetian Cswy & Dilido Dr (CST w/ project); Venetian Cswy & E Bridge (CST w/ project); Venetian Cswy & W Bridge (CST w/ project); Venetian Cswy & San Marino (CST w/ project)							Proposed		Tentative Three Year Program		
			2007 - 2008					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							PE	14	4	32	32	32
							CEI	14	4	32	32	32
							CST	114	31	253	253	253

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 BOND - Capital Asset Acquisition Special Obligation Bonds
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 CST Construction
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District:

8

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000520	Right-of-Way		Right-of-Way Acquisition for construction projects				Activity /Phase					
	Right-of-Way Acquisition for Construction Projects							Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
	2007 - 2008	2008 - 2009	2009 - 2010					2010 - 2011	2011 - 2012			

Yearly Total	2,080	1,002	1,001	1,001	1,001
5 Year TIP Total				6,085	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000075	W 60 Street			Widening: 2 to 3 lanes									
	W 12 Avenue	W 4 Avenue	1										
000075	Widen from 2 to 3 lanes. Remaining balance will be funded through PTP Neighborhood Improvements under Commission Dirstrict 13.				2,300	58	Activity /Phase	Funding (in \$000s)					
			Proposed					Tentative Three Year Program					
			2007 - 2008	2008 - 2009				2009 - 2010	2010 - 2011	2011 - 2012			
		Construction completed		LRTP				CST	40	0	0	0	0

PW671916	NW 62 Avenue		B	Widening: 2 to 3 lanes								
	NW 105 Street	NW 138 Street	2									
671916	Widen from 2 to 3 lanes. Construction by City of Hialeah (JPA). Construction partially funded by PTP, loan repayment to Peoples Transportation Plan District 13.				5,500	1800	Activity /Phase	Funding (in \$000s)				
	RIF 9 is financing \$2.4M, PTP is financing \$3.1M, PTP will front amount of \$5.5M and will be reimbursed \$600K/year from FY04-05 through FY 07-08							Proposed		Tentative Three Year Program		
	Construction completed							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							LR	600	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW671951	W 68 Street		B	Add lane on south side and signalization				Funding (in \$000s)				
	W 19 Court	W 17 Court	0.25									
671951	Add lane on south side of W 68 St and signalization. Prior Years Funding as follows: \$1,050,000 for CST.				1,671	1,050	Activity /Phase	Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Design completed											
							CST	621	0	0	0	0

PW000071	Engineering Administration		Administration				Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								80	60	60	60	60

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000072	Resurfacing	Yes	Paving , Widening, Drainage, Striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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PW000073	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.						Funding (in \$000s)				
	Intersection Improvements at various locations						Activity /Phase	Proposed		Tentative Three Year Program			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
							PE	9	38	38	38	38	
							CEI	9	38	38	38	38	
							CST	69	304	304	304	304	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000074	Traffic Control Devices		Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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PW000521	Right-of-Way		Right-of-Way Acquisition for construction projects				Activity /Phase	Funding (in \$000s)				
	Right-of-Way Acquisition for Construction Projects							Proposed		Tentative Three Year Program		
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

Yearly Total	1,602	1,200	1,200	1,200	1,200
5 Year TIP Total				6,402	

TOTAL COSTS - ALL PROJECTS

Yearly Total	Proposed Funding (in \$000s)				
	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	41,844	25,544	25,542	25,543	25,539
5 Year TIP Total				144,012	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
L RTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Local Option Gas Tax

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

CAPITAL IMPROVEMENT LOCAL OPTION GAS TAX

MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT



INTRODUCTION

The Capital Improvement Three Cent Local Option Gas Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1, 1994. It was reduced from five cents to three cents on September 1, 1996. In accordance with state statute, proceeds of this tax have been programmed for transportation expenses needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

FY 2006-07 PROJECTED MUNICIPAL DISTRIBUTION

The municipal distribution schedule is valid unless modified by passage by the voters of the transportation component of a general obligation bond issue. The actual distribution to the municipalities is based on a weighted formula which accounts for percentage of population (from the "Florida Estimates of Population, April 1, 2005" - Bureau of Economic and Business Research, University of Florida) and the center line mileage of municipal roadway for each city (from the "Draft 2006 City/County Mileage Report" - Florida Department of Transportation).

In 2006-07, the estimated net revenue for the capital improvement local option gas tax, was projected at \$30.516 million with \$7.934 million to be distributed to the municipalities and \$22.582 million to the County (26% to the municipalities and 74% to the County according to the current interlocal agreement). Based on historical data, the County has programmed ninety-five percent (95%) of the anticipated proceeds. The State is allowed to impose a 7.3% administrative fee.

CAPITAL IMPROVEMENT LOCAL OPTION GAS TAX

COUNTY LOCAL OPTION GAS TAX TRANSPORTATION PROJECTS

The County reviews the Local Option Gas Tax distribution between Miami-Dade Public Works Department and Metro-Dade Transit Agency on an annual basis for most effective use of this limited funding source.

The preliminary FY 2007-08 Capital Improvement Local Option Gas Tax Program (\$22.8 million), budgeted at 95%, is divided into two categories. The first category includes all Public Works related projects which address the ADA compliance and roadway improvement related needs. The second category deals with transit improvements for Miami-Dade County's urban transit systems. The related projects are detailed in the following pages and in the section for the multimodal transit improvement program. These projects are summarized below (debt service is not shown in the Transportation Improvement Program as a separate project).

Countywide Services

Transit Projects = \$16.672 million

Unincorporated Area Services


ADA Hotline Projects = \$0.414 million

Local Road Resurfacing = \$1.864 million

Debt Service on Public Works Projects = \$3.85 million

UMSA Total = \$6.128 million

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks			

PW000206	Road Resurfacing						Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							LOGT	1,864	1,864	1,864	1,864	1,864

PW000208	ADA Hotline Projects						Funding Source	Proposed Funding (in \$000s)				
			SGT also \$250K					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							LOGT	414	414	414	414	414

Yearly Total	2,278	2,278	2,278	2,278	2,278
5 Year TIP Total					11,390

Yearly Total - All Projects	2,278	2,278	2,278	2,278	2,278
5 Year TIP Total					11,390

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Multimodal People's Transportation Plan (PTP)

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

PEOPLE'S TRANSPORTATION PLAN (PTP)



MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

On the November 5, 2002 ballot, voters approved the People's Transportation Plan (PTP), which provides for a half percent sales surtax to fund major transportation improvements.

The Citizens' Independent Transportation Trust (CITT), a group of citizens who function as an independent decision-making body, was created to oversee the construction and management of the PTP's 25-year, \$17 billion transportation plan. The Public Works Department (PWD) has worked closely with the CITT to provide a wide range of roadway and neighborhood improvements.

The PWD PTP Work Program for FY 2008 totals over \$160 Million. The plan includes the two categories from the PTP Ordinance that relate to the PWD; major highway road improvements and neighborhood improvement projects

MAJOR HIGHWAY ROAD IMPROVEMENT PROJECTS

Major road and bridge projects listed in FY 2008 include but not limited to:

MAJOR HIGHWAY ROAD IMPROVEMENT PROJECTS

NE 2 Avenue from NE 36 Street to NE 43 Street
NE 2 Avenue from NE 43 Street to NE 62 Street
NW 62 Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street
W 62 Avenue from SW 24 Street to NW 7 Street
NW 82 Avenue/NW 8 Street from NW 7 to 10 Street/NW 87 to 79 Avenue
SW 62 Avenue from SW 70 Street to SW 64 Street
NW 87 Avenue from NW 154 Street to NW 186 Street
SW 87 Avenue from SW 216 Street to SW 168 Street
NW 138 Street Bridge over Miami River Canal

PEOPLE'S TRANSPORTATION PLAN (PTP)

SW 160 Street from SW 147 Avenue to SW 137 Avenue
SW 264 Street from US-1 to SW 137 Avenue
SW 312 Street from SW 187 Avenue to SW 177 Avenue
SW 143 Terrace from SW 145 Place to SW 144 Avenue (New Access to Country Walk)

MAJOR COUNTYWIDE HIGHWAY ROAD IMPROVEMENT PROJECTS

ATMS - Advanced Traffic Management System

Grade Separation Projects

Reverse Flow Lane Projects

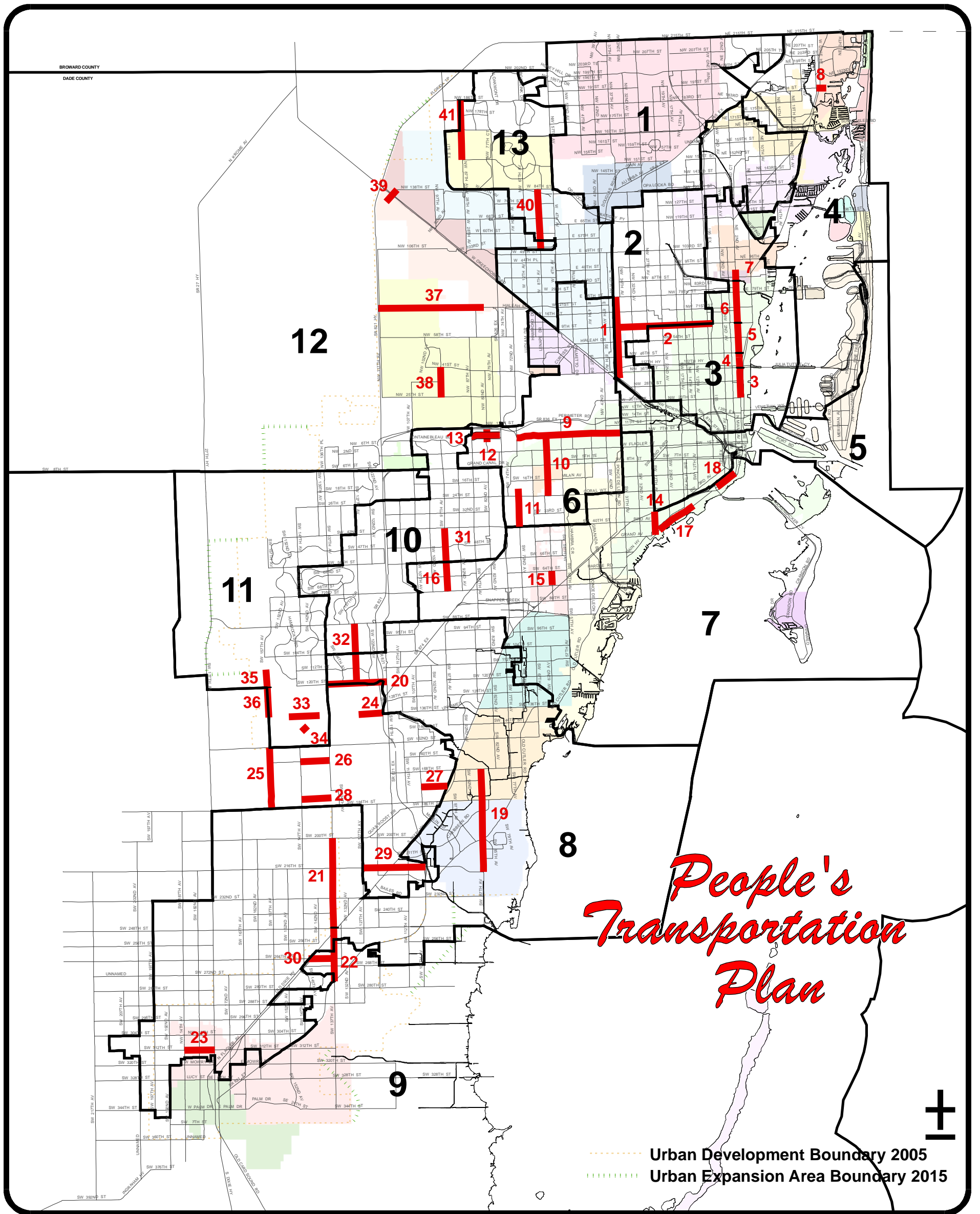
NEIGHBORHOOD IMPROVEMENT PROJECTS

The PWD, as part of the PTP, has been tasked with coordinating and constructing various categories of Neighborhood Improvement Projects.

To address the various non-site specific categories discussed in the PTP Ordinance the Department created “The Neighborhood Improvement Projects Formula” to allocate funds. The formula takes into account population in the Unincorporated Municipal Service Area for each commission district, the needs as reported to the Department, the percentage of maintained arterial and collector lane miles, and a portion is evenly distributed to each district. PTP Neighborhood Improvements include modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

The Neighborhood Improvement Projects for FY 2008 include:

- Site Specific Neighborhood Improvement Sites
- Non-Site Specific Neighborhood Improvement Sites
- Countywide Neighborhood Improvements



Program of Projects

Commission District 2

1. NW 37th Avenue from North River Drive to NW 79th Street
2. NW 62nd Street from NW 37th Avenue to I-95

Commission District 3

3. NE 2nd Avenue from NE 20th Street to NE 36th Street
4. NE 2nd Avenue from NE 36th Street to NE 43rd Street
5. NE 2nd Avenue from NE 43rd Street to NE 62nd Street
6. NE 2nd Avenue from NE 62nd Street to West Little River Canal
7. NE 2nd Avenue from West Little River Canal to NE 91st Street

Commission District 4

8. Miami Gardens Drive Connector from US-1 to William Lehman Causeway

Commission District 6

9. NW 7th Street from NW 72nd Avenue to NW 37th Avenue
10. SW 62nd Avenue from SW 24th Street to NW 7th Street
11. SW 72nd Avenue from SW 40th Street to SW 20th Street
12. NW 8th Avenue from NW 7th Street to NW 10th Street
13. NW 8th Street from NW 87th Avenue to NW 79th Avenue

Commission District 7

14. SW 27th Avenue from US-1 to Bayshore Drive
15. SW 62nd Avenue from SW 70th Street to SW 64th Street
16. SW 97th Avenue from SW 72nd Street to SW 56th Street
17. South Bayshore Drive from Darwin Street to Mercy Way
18. South Miami Avenue from SW 25th Road to SW 15th Road

Commission District 8

19. SW 87th Avenue from SW 216th Street to SW 168th Street
20. SW 120th Street from SW 137th Avenue to SW 117th Avenue
21. SW 137th Avenue from US-1 to SW 200th Street
22. SW 137th Avenue from HEFT to US-1
23. SW 312th Street from SW 187th Avenue to SW 177th Avenue

Commission District 9

24. SW 136th Street from SW 127th Avenue to FL Turpike/SR 874
25. SW 157th Avenue from SW 184th Street to SW 152nd Street
26. SW 160th Street from SW 147th Avenue to SW 137th Avenue
27. SW 176th Street from US-1 to SW 107th Avenue
28. SW 180th Street from SW 147th Avenue to SW 137th Avenue

29. SW 216th Street from HEFT to SW 127th Avenue
30. SW 264th Street from US-1 to SW 137th Avenue

Commission District 10

31. SW 97th Avenue from SW 56th Street to SW 40th Street
32. SW 127th Avenue from SW 120th Street to SW 88th Street

Commission District 11

33. SW 136th Street from SW 149th Avenue to SW 139th Court
34. SW 143rd Terrace from SW 145th Place to SW 144th Avenue (New Access to Country Walk)
35. SW 157th Avenue from SW 120th Street to SW 112th Street
36. SW 157th Avenue from SW 136th Street to SW 120th Street

Commission District 12

37. NW 74th Street from HEFT to NW 82nd Avenue
38. NW 97th Avenue from NW 25th Street to NW 41st Street
39. NW 138th Street Bridge over Miami River Canal


Commission District 13

40. NW 62nd Avenue (West 8th Avenue) from NW 138th Street to NW 105th Street
41. NW 87th Avenue from NW 154th Street to NW 186th Street

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 1

Barbara J. Jordan, Vice Chairwoman

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000301	Roads with Poor to Fair Pavement Conditions			Resurfacing and Remarking	5,380	5,380	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040369	Sections 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, and 18-52-41	14-52-41, 16-52-41, 18-52-41		Prior Years Funding as follows: \$5,380,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000303	PTP Neighborhood Improvements					3,192	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	798	798	798	798	798

PW000303a	Right-of-Way			Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000303a				R/W Acquisition for Construction Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							R/W	PTP	0	0	0	0	0

Yearly Total	798	798	798	798	798
5 Year TIP Total					3,990

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 20040357 (671916) in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

REIMB = Loan Repayment from Road Impact Fee (RIF) 9. Negative numbers in Total Costs row reflect repayment amounts exceed expenditures. Cost Estimates do not reflect repayment amounts.

RIF 9 is financing \$2.4 Million, PTP is financing \$3.1 Million. PTP will front total amount of \$5.5 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08..


NOTE 3: B = Requires full consideration of bicycle accommodations in accordance with the Bicycle Facilities Plan.

PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 2

Dorrian D. Rolle

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000304a	NW 37 Avenue	B	Widening: 2 to 5 lanes	23,050	1,050	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040330	North River Drive NW 79 Street	2.7	Prior Years Funding as follows: \$1,050,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	9,000	13,000	0	0	0

PW000304b	NW 62 Street	B	Resurfacing and Traffic Operational Improv.	2,717	2,717	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040331	NW 37 Avenue I - 95	3	PE portion by City of Miami. Prior Years Funding as follows: \$2,717,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000305	PTP Neighborhood Improvements				2,456	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	614	614	614	614	614

PW000305a	Right-of-Way		Right-of-Way	5,437	1,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000305a			R/W Acquisition for Construction Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						R/W	PTP	2,000	2,437	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 2

Dorrin D. Rolle

Yearly Total	11,614	16,051	614	614	614
5 Year TIP Total				29,507	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 20040357 (671916) in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

REIMB = Loan Repayment from Road Impact Fee (RIF) 9. Negative numbers in Total Costs row reflect repayment amounts exceed expenditures. Cost Estimates do not reflect repayment amounts.

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NOTE 3: B = Requires full consideration of bicycle accommodations in accordance with the Bicycle Facilities Plan.

PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 3

Audrey M. Edmonson

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000306a	NE 2 Avenue		B	Street/Traffic Operational Improv.	5,135	1,950	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040386	NE 20 Street	NE 36 Street	1					Prior Years Funding as follows: \$1,950,000 for CST	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
							CST	PTP	3,185	0	0	0	0

PW000306	NE 2 Avenue		B	Street/Traffic Operational Improv.	4,407	1,705	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040387	NE 36 Street	NE 43 Street	0.4	Prior Years Funding as follows: \$1,705,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	2,702	0	0	0	0

PW000307	NE 2 Avenue		B	Street/Traffic Operational Improv.	11,869	2,305	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040388	NE 43 Street	NE 62 Street	1.2	Prior Years Funding as follows: \$2,305,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	3,500	6,064	0	0	0

PW000308a	NE 2 Avenue		B	Street/Traffic Operational Improv.	6,409	2,013	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040389	NE 62 Street	West Little River Canal	1.4	Prior Years Funding as follows: \$2,013,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	4,396	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 20040357 (671916) in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 3

Audrey M. Edmonson

PW000308	NE 2 Avenue		Street/Traffic Operational Improv.	9,700	3,800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030187	West Little River Canal	NE 91 Street	0.4					Prior Years funding as follows: \$300,000 for PE, \$3,500,000 for CST	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						CST	PTP	5,900	0	0	0	0

PW000309	PTP Neighborhood Improvements				2,008	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	502	502	502	502	502

PW000309a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000309a			R/W Acquisition for Construction Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						R/W	PTP	0	0	0	0	0

Yearly Total	20,185	6,566	502	502	502
5 Year TIP Total				28,257	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 4

Sally A. Heyman

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000310a	Miami Gardens Drive Connector			New 4 Lanes	2,557	2,010	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040332	US - 1	William Lehman Causeway	0.5	Prior Years Funding as follows: \$10,000 for PE, \$2,000,000 for CST. Additional funding in RIF 3.					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000310	PTP Neighborhood Improvements					1,188	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	297	297	297	297	297

PW000310b	Right-of-Way			Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000310b				R/W Acquisition for Construction Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							R/W	PTP	0	0	0	0	0

Yearly Total	297	297	297	297	297
5 Year TIP Total					1,485

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 5

Bruno A. Barreiro, Chairman

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000311	PTP Neighborhood Improvements					1,152	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	288	288	288	288	288

PW000311a	Right-of-Way			Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000311a				R/W Acquisition for Construction Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							R/W	PTP	0	0	0	0	0

Yearly Total	288	288	288	288	288
5 Year TIP Total					1,440

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 6

Rebeca Sosa

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
PW000312a	NW 7 Street			Resurfacing and Traffic Operational Improvements	2,954	1,754			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
20040333	NW 72 Avenue	NW 37 Avenue	3.5	Prior Years Funding as follows: \$154,000 for PE, \$1,600,000 for CST									
							CST	PTP	1,200	0	0	0	0
PW000312	SW 62 Avenue		B	Street Improvements	11,700	3,700			Proposed Funding (in \$000s)				
20030188	SW 24 Street	NW 7 Street	2	Prior Years Funding as follows: \$400,000 for PE, \$3,300,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	8,000	0	0	0	0
PW000312b	SW 72 Avenue			Street and Traffic Operational Improvements	1,170	545			Proposed Funding (in \$000s)				
20040334	SW 40 Street	SW 20 Street	1.3	Prior Years Funding as follows: \$145,000 for PE, \$400,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	625	0	0	0	0
PW000313A	NW 82 Avenue			Roadway Reconstruction	1,000	1,000			Proposed Funding (in \$000s)				
	NW 7 Street	NW 10 Street	0.2	Also known as Midway Drainage Project. Prior Years Funding as follows: \$1,000,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 6

Rebeca Sosa

PW000313B	NW 8 Street		Roadway Reconstruction	1,000	1,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NW 87 Avenue NW 79 Avenue	1	Also known as Midway Drainage Project. Prior Years Funding as follows: \$1,000,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000314	PTP Neighborhood Improvements				2,336	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	584	584	584	584	584

PW000314a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000314a			R/W Acquisition for Construction Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						R/W	PTP	0	0	0	0	0

Yearly Total	10,409	584	584	584	584
5 Year TIP Total					12,745

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 7

Carlos A. Gimenez

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)								
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
PW000315b	SW 27 Avenue		B	Widening: 2 to 3 lanes	6,455	455			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
20040337	US - 1	Bayshore Drive	1	Prior Years Funding as follows: \$455,000 for PE										
								CST	PTP	0	2,000	4,000	0	0
PW000316	SW 62 Avenue			5 to 2 lanes	3,209	1,345			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	SW 70 Street	SW 64 Street	0.5	Prior Years Funding as follows: \$180,000 for PE, \$1,165 for CST										
								CST	PTP	1,864	0	0	0	0
PW000316a	SW 97 Avenue		B	Widening: 2 to 3 lanes	6,630	4,530			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
20040336	SW 72 Street	SW 56 Street	1	Prior Years Funding as follows: \$4,530,000 for CST										
								CST	PTP	2,100	0	0	0	0
PW000315a	South Bayshore Drive		B	Roadway Improvements, Drainage	514	514			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
20040370	Darwin Street	Mercy Way	1.4	Prior Years as follows: \$514,000 for PE										

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TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 7

Carlos A. Gimenez

PW000318	South Miami Avenue	B	Traffic Calming, Curbs, Sidewalks	1,262	1,262	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040339	SW 25 Road SW 15 Road	1	Prior Years Funding as follows: \$1,262,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000317	Roads with Poor to Fair Pavement Conditions		Resurfacing and Remarking	2,590	2,590	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Sections 27-54-40, 28-54-40 and 29-54-40		Construction completed					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000319	PTP Neighborhood Improvements				4,232	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	1,058	1,058	1,058	1,058	1,058

PW000319A	Right-of-Way		Right-of-Way	11,385	1,037	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000319A			R/W Acquisition for Construction Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						R/W	PTP	7,000	3,348	0	0	0

Yearly Total	12,022	6,406	5,058	1,058	1,058
5 Year TIP Total				25,602	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 8

Katy Sorenson

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040341	SW 87 Avenue		B	Widening: 2 to 4 lanes	26,512	12	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040341	SW 216 Street	SW 168 Street	3	Prior years Funding as follows: \$12,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	PTP	0	1,500	0	0	0
							CST	PTP	0	0	3,500	9,000	12,500

PW20040345	SW 120 Street		B	Widening: 4 to 6 lanes	8,112	112	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
20040345	SW 137 Avenue	SW 117 Avenue	2	Prior Years Funding as follows: \$112,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							PE	PTP	0	0	300	200	0		
							CST	PTP	0	0	0	0	4,500		

PW20040343	SW 137 Avenue		B	Completion as two (2) continuous lanes	36,804	14	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040343	US - 1	SW 200 Street	3	Prior Years Funding as follows: \$14,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	PTP	590	1,200	0	0	0
							CST	PTP	0	0	11,500	11,500	12,000

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 8

Katy Sorenson

PW20040344	SW 137 Avenue		B	Widening: 2 to 4 lanes	12,058	13	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040344	HEFT	US - 1	1.7	Prior Years Funding as follows: \$13,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
									PE	PTP	245	500	0
					CST	PTP	0	3,000	3,000	5,300	0		
PW20040342	SW 312 ST		B	Widening: to 5 lanes	8,454	11	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040342	SW 187 Avenue	SW 177 Avenue	1	Prior Years Funding as follows: \$11,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
									PE	PTP	0	0	143
					CST	PTP	0	0	0	0	3,200		
PW000320	PTP Neighborhood Improvements					4,820	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
										PTP	1,205	1,205	1,205
PW000320a	Right-of-Way			Right-of-Way	5,617	17	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000320a				R/W Acquisition for Construction Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
									R/W	PTP	1,340	1,370	430

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 8

Katy Sorenson

Yearly Total	3,380	8,775	20,078	28,253	35,117
5 Year TIP Total				95,603	

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TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 9

Dennis C. Moss

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)									
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks											
PW20040346A	SW 136 Street		B	Widening: 2 to 4 lanes	6,300		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
20040346A	SW 127 Avenue	FL Turnpike	1	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							PE	PTP	0	400	275	0	0		
							CST	PTP	0	0	0	2,000	2,000		
PW20040372	SW 157 Avenue		B	New 4 lane road	13,804	604	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
20040372	SW 184 Street	SW 152 Street	2	Prior Years Funding as follows: \$604,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							CST	PTP	1,500	11,700	0	0	0		
PW000321	SW 160 Street		B	New 4 lane road	10,970	4,370	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
20030190	SW 147 Avenue	SW 137 Avenue	1	Prior Years Funding as follows: \$370,000 for PE, \$4,000,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
							CST	PTP	6,600	0	0	0	0		

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 9

Dennis C. Moss

PW20040349	SW 176 Street	B	Curb & Gutter, Traffic Operational Improv.	4,554	354	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040349	US - 1 SW 107 Avenue	1	Prior Years Funding as follows: \$354,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	1,500	2,700	0	0	0
PW20040347	SW 180 Street		Curb & Gutter, Traffic Operational Improv.	1,614	214	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040347	SW 147 Avenue SW 137 Avenue	1	Prior Years Funding as follows: \$214,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	500	900	0	0	0
PW20040348	SW 216 Street	B	Curb & Gutter, Traffic Operational Improv.	13,104	604	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040348	HEFT SW 127 Avenue	2	Prior Years Funding as follows: \$604,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	4,500	8,000	0	0	0
PW20040350	SW 264 Street	B	Curb & Gutter, Traffic Operational Improv.	6,109	309	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040350	US - 1 SW 137 Avenue	0.8	Prior Years Funding as follows: \$309,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	2,200	3,600	0	0	0
PW000322	PTP Neighborhood Improvements				3,292	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	823	823	823	823	823

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 9

Dennis C. Moss

PW000322a	Right-of-Way	Right-of-Way	5,983	712	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000322a		R/W Acquisition for Construction Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					R/W	PTP	2,735	0	2,536	0	0

Yearly Total	20,358	28,123	3,634	2,823	2,823
5 Year TIP Total	57,761				

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 10

Senator Javier D. Souto

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
PW20040352	SW 97 Avenue		B	Widening: 2 to 3 lanes	6,606	4,506							
20040352	SW 56 Street	SW 40 Street	1	Prior Years Funding as follows: \$4,506,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	2,100	0	0	0	0
PW20040351	SW 127 Avenue		B	Widen to 4 lanes with median, swales, frontage road	16,305	5,005							
20040351	SW 88 Street	SW 120 Street	2	PE is funded by Road Impact Fee District 5. Prior Years Funding as follows: \$5,005,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	11,300	0	0	0	0
PW000323	PTP Neighborhood Improvements					3,344							
				(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	836	836	836	836	836
PW000323a	Right-of-Way			Right-of-Way	1,617	1,617							
000323a				R/W Acquisition for Construction Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							R/W	PTP	0	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 10

Senator Javier D. Souto

Yearly Total	14,236	836	836	836	836
5 Year TIP Total					17,580

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 11

Joe A. Martinez

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040346B	SW 136 Street		B	Widening: 2 to 4 lanes	7,454	454	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040346B	SW 149 Avenue	SW 139 Court	1	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike. Prior Years Funding as follows: \$454,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	2,000	5,000	0	0	0

PW000324	SW 143 Terrace			Extension of SW 143 Terrace (New 2 lanes)	635	635	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040353	SW 145 Place	SW 144 Avenue	0.2	New Access to County Walk. Prior Years Funding as follows: \$50,000 for PE, \$585,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW20040354a	SW 157 Avenue		B	New 4 lanes	9,120	2,620	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354a	SW 120 Street	SW 112 Street	0.75	Prior Years Funding as follows: \$420,000 for PE, \$2,200,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	6,500	0	0	0	0

PW20040354	SW 157 Avenue		B	New 4 lanes	10,225	525	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354	SW 136 Street	SW 120 Street	1	Prior Years Funding as follows: \$525,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	3,000	6,700	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 11

Joe A. Martinez

PW000325	PTP Neighborhood Improvements				3,116	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	779	779	779	779	779

PW000335c	Right-of-Way		Right-of-Way		2,517	595	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000335c			R/W Acquisition for Construction Projects						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							R/W	PTP	1,922	0	0	0	0

Yearly Total	14,201	12,479	779	779	779
5 Year TIP Total					29,017

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 12

Jose "Pepe" Diaz

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)								
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
PW20040355	NW 74 Street		B	New 6 lanes	32,200	18,200			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
20040355	HEFT	NW 82 Avenue	3.5	Prior Years Funding as follows: \$2,200,000 for PE, \$16,000,000 for CST					CST	PTP	10,000	4,000	0	0
PW20040356	NW 97 Avenue		B	Widening: 2 to 4 lanes	35	35			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
20040356	NW 25 Street	NW 41 Street	1	Prior Years Funding as follows: \$30,000 for PE, \$5,000 for CST. Final design and construction by developer.										
PW000326	NW 138 Street Bridge			Bridge construction	6,390	2,580			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
20030191	Bridge over Miami River Canal at	NW 138 Street	0.1	Prior Years Funding as follows: \$280,000 for PE, \$2,300,000 for CST					CST	PTP	3,810	0	0	0
PW000327	PTP Neighborhood Improvements					3,784			Proposed Funding (in \$000s)					
				(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
									PTP	946	946	946	946	946

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 12

Jose "Pepe" Diaz

PW000327a	Right-of-Way		Right-of-Way	26,120	4,620	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000327a			R/W Acquisition for Construction Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						R/W	PTP	16,000	0	5,500	0	0

Yearly Total	30,756	4,946	6,446	946	946
5 Year TIP Total				44,040	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 13

Natacha Seijas

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
PW000328	NW 62 Avenue (W 8 Avenue)		B	Widening: 2 to 3 lanes	5,500	4,900			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
20040357	NW 138 Street	NW 105 Street	2	Construction completed. See NOTE 2.					REIMB	PTP	-600	0	0
PW20040390	NW 87 Avenue		B	Widening: 2 to 4 lanes	11,501	640			Proposed Funding (in \$000s)				
20040390	NW 154 Street	NW 186 Street	2	Prior Years Funding as follows: \$640,000 for PE					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000329	PTP Neighborhood Improvements					1,652			Proposed Funding (in \$000s)				
				(See NOTE 1 below)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000329a	Right-of-Way			Right-of-Way	3,210	40			Proposed Funding (in \$000s)				
000329a				R/W for Acquisition for Construction Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 13

Natacha Seijas

Yearly Total	2,883	9,513	2,274	413	413
5 Year TIP Total				15,496	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Major Highway and Road Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW000331	SW 1 Avenue			Feasibility Study, 4 Lane Tunnel Under Miami River	500	500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 8 Street	SW 1 Street		Feasibility Study					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	49,000	26,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				Design for structure to house Traffic Control Ctr. Prior Years Funding as follows: \$1,000,000 for PE, \$25,000,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	13,000	10,000	0	0	0
PW000332	Grade Separations			Grade Separations at Various Locations	112,000	32,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Grade Separations at Various Locations			Prior Years Funding as follows: \$32,000,000 for PE/CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE/CST	PTP	0	18,000	0	0	40,000
PW000333	Reversible Flow Lanes			Variable reverse flow lanes	36,000	7,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	at major thoroughfares			Prior Years Funding as follows: \$7,000,000 for PE/CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE/CST	PTP	1,500	14,000	13,500	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 20040357 (671916) in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

REIMB = Loan Repayment from Road Impact Fee (RIF) 9. Negative numbers in Total Costs row reflect repayment amounts exceed expenditures. Cost Estimates do not reflect repayment amounts.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Major Highway and Road Improvements (Countywide)

Yearly Total	14,500	42,000	13,500	0	40,000
5 Year TIP Total				110,000	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks									
PW000440	School Flashing Signals			11,200	4,684	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000440			Prior Years Funding as follows: \$4,684,000 for CST					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	3,500	3,016	0	0	0
PW000335A	Traffic Signal and Signs Operations		Sign fabrication and installation, timing, loop repairs, stripin	20,075	6,994	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			illuminated signs					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	3,055	2,055	2,005	2,005	2,005
PW000336	PTP Administration		Admistrative cost (5%)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	1,160	1,295	1,385	1,825	2,065
PW000337	Arterial Roadway Improvements		Resurfacing, sidewalks and drainage on arterial roads	7,450	1,762	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	1,500	1,500	1,500	1,188	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Neighborhood Improvements (Countywide)

PW000338	Street Light Retrofits		Safety retrofitting of existing street	3,500	1,610	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various locations		Lighting to meet new safety standards					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	1,500	390	0	0	0

PW000339	ADA Sidewalk Improvements		Provide ADA accessibility to bus stops	4,000	3,308	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various Locations							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	692	0	0	0	0

Yearly Total	11,407	8,256	4,890	5,018	4,070
5 Year TIP Total					33,641

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Neighborhood Improvements (Countywide)

TOTAL COSTS - ALL PROJECTS

	Proposed Funding (in \$000s)				
	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
Yearly Total	167,334	145,918	60,578	43,209	89,125
5 Year TIP Total					506,164

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Private Sector

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

IMPROVEMENTS BY PRIVATE SECTOR



MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT

FINANCED BY CONTRIBUTIONS IN LIEU OF PAYMENTS OF ROAD IMPACT FEES

Miami-Dade Public Works Department in charge of the Private Sector Improvements Program which addresses road improvement commitments to be made by private developers during the regional and local development approval process.

The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other major zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Miami-Dade county Department of Planning and Zoning.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions.

These road projects listed in FY 2008 under this section include but are not limited to:

NW 25 Street from NW 117 Avenue to NW 127 Avenue
NW 127 Avenue from NW 25 Street to SW 8 Street
NW 17 Street from NW 127 Avenue to NW 137 Avenue
NW 137 Avenue from NW 12 Street to NW 17 Street
NW 122 Avenue from NW 25 Street to NW 41 Street

IMPROVEMENTS BY PRIVATE SECTOR

SW 147 Avenue from SW 15 Street to SW 22 Street
Kendall Drive from SW 162 Avenue to SW 150 Avenue
SW 137 Avenue from Sunset Drive to Kendall Drive
SW 162 Avenue from Kendall Drive to SW 96 Street
SW 157 Avenue from SW 94 Street to SW 96 Street
SW 96 Street from SW 162 Avenue to SW 157 Avenue

This section address road improvement commitments to be made by private developers as part of the land development process.

NW 82 Street between NW 114 Avenue and NW 115 Avenue (South Side)
NW 112 Avenue between NW 84 Street and NW 85 Street
NW 82 Street between NW 113 Avenue and NW 117 Avenue
SW 147 Avenue between SW 280 Street and SW 284 Street
SW 147 Avenue between SW 15 Street and SW 22 Street

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 1

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS000023	NW 107 Avenue		0.5	Reconstruct NW 107 Ave./New flyover ramp	1,972		N/A	No	Pan American Business Park	
000023	NW 122 Street	S. River Drive		Includes flyover ramp						
PS000025	NW 90 Street		0.25	New construction: 2 lanes			N/A	No	Jannette Villas at Doral	
000025	NW 114 Avenue	NW 112 Avenue								
PS0000306	NW 97 Avenue		1.0	Widening: 2 to 4 lanes			N/A	No	Century Dev.	
0000306	NW 25 Street	NW 41 Street								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 4

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks					Zoning Application No.	
PS0000010	NW 127 Avenue	1.45	Widening: to 4 lanes	3,900		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street SW 8 Street		Pending						
PS0000011	NW 127 Avenue	1	New construction: 4 lanes	3,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street NW 25 Street		Pending						
PS0000012	NW 17 Street	1	New construction: 4 lanes	3,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 127 Avenue NW 137 Avenue		Pending						
PS0000013	NW 137 Avenue	0.5	New construction: 4 lanes	1,900		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street NW 17 Street		Pending						
PS0000014	NW 122 Avenue	1	New construction: 2 lanes	2,500		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 25 Street NW 41 Street		Pending						
PS00000202	NW 25 Street	1	New construction: 4 lanes	4,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 117 Avenue NW 127 Avenue		Pending						

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 4

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000203	SW 147 Avenue		0.75	New construction: 2 west lanes	250		N/A	No	LAROC, LTE	
	SW 15 Street	SW 22 Street		Pending						

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR**

Construction in Lieu of Road Impact Fee District 5

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks					Zoning Application No.	
PS0000007	SW 120 Street	0.7	New construction: 2 lanes	950		N/A	Yes	Ficodm Establishment	
	SW 150 Avenue SW 157 Avenue								
PS0000015	Kendall Drive	0.5	Widening: to 6 lanes	700		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	SW 162 Avenue SW 157 Avenue		Prior to issuance of first C.O.					Kendall Town Center	
PS0000016	Kendall Drive	0.55	Widening: to 6 lanes	650		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	SW 157 Avenue SW 150 Avenue		Prior to issuance of first C.O.					Kendall Town Center	
PS0000017	SW 137 Avenue	1	Widening: to 6 lanes	100		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	Sunset Drive Kendall Drive		Prior to issuance of first C.O.					Kendall Town Center	
PS0000018	SW 162 Avenue	0.5	New construction: 4 lanes	1,250		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	Kendall Drive SW 96 Street		Prior to issuance of first C.O.					Kendall Town Center	
PS0000019	SW 157 Avenue	0.13	New construction: SB lane	125		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	SW 94 Street SW 96 Street		Prior to issuance of first C.O.					Kendall Town Center	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 5

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks					Zoning Application No.	
PS0000020	SW 96 Street	0.5	New construction: 4 lanes	1,000		N/A	No	Gunhild Milner, et al	OR Book 19518, pg. 1218
	SW 162 Avenue SW 157 Avenue		Prior to issuance of first C.O.					Kendall Town Center	
PS0000021	SW 127 Avenue	0.5	New construction: 2 of future 4 lanes	266		N/A	Yes	Courts at Tuscany	
0000021	SW 128/124 Street SW 136/132 Street								
PS0000021A	SW 127 Avenue	0.26	New construction: 2 of future 4 lanes			N/A	No	Adrian	
0000021A	SW 128 Street SW 132 Street								
PS0000024	SW 42 Street	0.5	New construction: 2 lanes			N/A	No	Bird Road Property	
0000024	SW 157 Avenue SW 162 Avenue								
PS00000308	SW 157 Avenue		Intersection Improvements	105		N/A	No	Corsica Square	
0000308	at SW 152 Street								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 6

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	

PS000022	SW 97 Avenue		0.25	New construction: 2 lanes	106		N/A	Yes	Lakes by the Bay	
000022	SW 216 Street	SW 212 Street								

PS0000307	SW 112 Avenue		0.75	Widening and Resurfacing	1,300		N/A	No	Silver Palm East	
0000307	SW 244 Terrace	SW 232 Street								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks					Zoning Application No.	
PS0000101A	NW 82 Street	0.2	2 lanes, sidewalks and drainage			N/A	No	Doral Isles North, Section 3	
	NW 114 Avenue NW 115 Avenue (so.side)							T-21630	
PS0000102A	NW 112 Avenue	0.05	2 lanes, sidewalks and drainage			N/A	No	Islands at Doral Northwest	
	NW 84 Street NW 85 Street							T-21674	
PS0000102B	NW 82 Street	0.4	2 lanes, sidewalks and drainage			N/A	No	Islands at Doral Northwest	
	NW 113 Avenue NW 117 Avenue							T-21674	
PS0000103	SW 147 Avenue	0.25	Additional pavement and markings			N/A	No	Villa Capri	
	SW 280 Street SW 284 Street							T-21693	
PS0000104	SW 147 Avenue	0.75	2 lanes	400		N/A	No	Laroc Commercial Tract	
	SW 15 Street SW 22 Street		Part financed by Contribut'n in Lieu of RIF Dist.4					T-19791	
PS0000105	SW 147 Avenue	0.22	2 lanes			N/A	Yes	Laroc Commercial Tract	
	SW 8 Street SW 10 Street							T-19791	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000106	SW 117 Avenue		0.24	4 lanes divided			N/A	No	Silver Palm West	
0000106	SW 232 Street	SW 236 Street		Pending Final Plat approval					T-21953	
PS0000107	SW 117 Avenue (West side)		0.38	2 lanes of 4 lanes divided			N/A	No	Silver Palm West	
0000107	SW 236 Street	SW 242 Street		Pending Final Plat approval					T-21953	
PS0000108	SW 232 Street (South side)		0.25	4 lanes divided			N/A	No	Silver Palm West	
0000108	SW 117 Avenue	SW 119 Avenue		Pending Final Plat approval					T-21953	
PS0000109	SW 232 Street (South side)		0.5	2 lanes of 4 lanes divided			N/A	No	Silver Palm East	
0000109	SW 117 Avenue	SW 112 Avenue		Pending Final Plat approval					T-21952	
PS0000110	NW 25 Street (South side)		0.5	2 lanes of 4 lanes divided			N/A	No	Beacon Lake Phase 2	
0000110	NW 127 Avenue	NW 132 Place		Pending Final Plat approval					T-21896	
PS0000111	NW 132 Place (East side)		0.5	2 lanes and 1/2 of turn lane			N/A	No	Beacon Lake Phase 2	
0000111	NW 17 Street	NW 25 Street		Pending Final Plat approval					T-21896	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000112	NW 25 Street (South side)		0.5	2 lanes of 4 lanes divided			N/A	No	Panamerican West Business Park	
0000112	NW 132 Place	NW 137 Avenue		Pending Final Plat approval					T-21876	
PS0000113	NW 132 Place (West side)		0.5	2 lanes and 1/2 of turn lane			N/A	No	Panamerican West Business Park	
0000113	NW 17 Street	NW 25 Street		Pending Final Plat approval					T-21876	
PS0000114	NW 17 Street (North side)		0.5	2 lanes and 1/2 of turn lane			N/A	No	Panamerican West Business Park	
0000114	NW 132 Place	NW 137 Avenue		Pending Final Plat approval					T-21876	
PS0000115	SW 167 Avenue (West side)			Matching existing to the North			N/A	No	Kendall Commons	
0000115	North of SW 96 Street			Pending Final Plat approval					T-21956	
PS0000116	SW 96 Street (South side)		0.5	2 lanes and 1/2 of turn lane			N/A	No	Kendall Commons	
0000116	SW 167 Avenue	SW 172 Avenue		Pending Final Plat approval					T-21956	
PS0000117	SW 172 Avenue (East side)		.73	2 lanes and 1/2 of turn lane			N/A	No	Kendall Commons	
0000117	SW 88 Street	SW 96 Street		Pending Final Plat approval					T-21956	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000118	NW 33 Street (South side)		0.25	Matching existing to the East and West			N/A	No	Beacon at Doral	
0000118	NW 102 Avenue	NW 104 Avenue		Pending Final Plat approval					T-22062	
PS0000119	NW 107 Avenue		0.56	2 lanes of 4 lanes divided			N/A	No	Doral Town Center	
0000119	NW 58 Street	NW 67 Street		Pending Final Plat approval					T-22078	
PS0000120	NW 66 Street		0.5	Full Improvement			N/A	No	Doral Town Center	
0000120	NW 102 Avenue	NW 107 Avenue		Pending Final Plat approval					T-22078	
PS0000121	NW 102 Avenue (West side)		0.3	2 lanes and 1/2 of turn lane			N/A	No	Doral Town Center	
0000121	NW 62 Street	NW 67 Street		Pending Final Plat approval					T-22078	
PS0000122	SW 207 Avenue (East side)		0.25	2 lanes of 4 lanes divided			N/A	No	Zamora Estates	
0000122	SW 316 Street	SW 320 Street		Pending Final Plat approval					T-21569	
PS0000123	NW 127 Avenue		0.5	4 lanes divided			N/A	No	Beacon Lake Phase 2	
0000123	NW 17 Street	NW 25 Street		Pending Final Plat approval					T-21896	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000124	NW 17 Street (North side)		0.5	2 lanes and 1/2 of turn lane			N/A	No	Beacon Lake Phase 2	
0000124	NW 127 Avenue	NW 132 Place		Pending Final Plat approval					T-21896	
PS0000301	SW 167 Avenue		0.13	2 lanes of 4 lanes divided			N/A	No	Interlaken	
0000301	SW 43 Street	SW 44 Street		Pending Final Plat approval					T-21846	
PS0000301A	SW 42 Street		0.5	2 lanes of 4 lanes divided			N/A	No	Interlaken	
0000301A	SW 157 Avenue	SW 162 Avenue		Pending Final Plat approval					T-21846	
PS0000302	SW 157 Avenue		0.13	2 lanes of 4 lanes divided			N/A	No	Jeannie Forest	
0000302	SW 176 Terrace	SW 178 Lane		Bond req. for future improv. with 1/2 of R4.4. Pending Final Plat approval.					T-22142	
PS0000303	SW 280 Street		1.0	Modification of existing improvements			N/A	No	Mandarin Square	
0000303	SW 142 Avenue	SW 152 Avenue		Pending Final Plat approval					T-22106	
PS0000304	SW 167 Avenue		0.1	2 lanes of 4 lanes divided			N/A	No	Century Townhomes at Bird Road	
0000304	SW 42 Street	SW 43 Street		Pending Final Plat approval					T-21761	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location To/Location		Remarks					Zoning Application No.	
PS0000305	SW 197 Ave., SW 336 St., SW 344 St.	0.5	SW 197 Avenue, SW 344 Street: 2 lanes of 4 lanes divided; SW 336 Street: 1/2 of R3.1			N/A	No	Springflower	
0000305			Pending Final Plat approval					T-22262	
PS0000309	SW 152 Avenue (East side)	0.25	1/2 of R4.5 (R4.5: 4 lane divided)			N/A	Yes	Century Garden Villas	
0000309	SW 92 Street SW 88 Street								
PS0000309A	SW 88 Street (South Side)	0.05	Coordinate with FDOT			N/A	No	Century Garden Villas	
0000309A	SW 154 Avenue SW 152 Avenue		Pending Final Plat approval.					T-22369	
PS0000310	SW 127 Avenue (East side)	0.15	1/2 of R4.4 (R4.4: 4 lane divided)			N/A	Yes	ASA Subdivision First Addition	
0000310	SW 121 Street SW 124 Street								
PS0000311	SW 248 Street (South side)	0.13	An additional lane of pavement to provide for left turn storage and acceleration lane.			N/A	No	Bay Gardens	
0000311	SW 121 Place SW 122 Court		Pending Final Plat approval.					T-22383	
PS0000312	SW 136 Street (South side)	0.5	1/2 of R4.4 (R4.4: 4 lane divided)			N/A	No	Crestview West	
0000312	SW 162 Avenue SW 157 Avenue		Pending Final Plat approval.					T-22456	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000312A	SW 162 Avenue (East side)		0.1	1/2 of R3.3 (R3.3: 2 lanes)			N/A	No	Crestview West	
0000312A	SW 136 Street	R/R Right-of-Way		Pending Final Plat approval.					T-22456	
PS0000313	SW 232 Street (South side)		0.5	1/2 of R4.4 (R4.4 four lane divided)			N/A	No	MC Estates Subdivision	
0000313	SW 112 Avenue	SW 107 Avenue		Pending Final Plat approval.					T-22460	
PS0000313A	SW 107 Avenue/SW 107 Court		0.25	R4.4 (R4.4: 4 lane divided)			N/A	No	MC Estates Subdivision	
0000313A	SW 232 Street	SW 236 Street		Pending Final Plat approval.					T-22460	
PS0000313B	SW 112 Avenue (East side)		0.25	1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDOT)			N/A	No	MC Estates Subdivision	
0000313B	SW 232 Street	SW 236 Street		Pending Final Plat approval.					T-22460	
PS0000314	SW 320 Street (North side)			2 lanes of 4 lanes divided			N/A	No	B.B.E. Subdivision	
0000314	SW 188 Avenue	SW 189 Avenue		Pending Final Plat approval.					T-22278	
PS0000315	SW 120 Street (North side)			2 lanes of 4 lanes divided			N/A	No	Century Gardens at Tamiami	
0000315	SW 152 Avenue	SW 157 Avenue		Pending Final Plat approval.					T-22648	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000316	SW 152 Avenue (West side)			Widening, painted median, drainage and sidewalk			N/A	No	Eureka Estates	
0000316	SW 182 Street	SW 184 Street		Pending Final Plat approval.					T-22454	
PS0000317	SW 207 Avenue (East side)			2 lanes			N/A	No	Royal Palm Estates	
0000317	SW 344 Street	SW 356 Street		Pending Final Plat approval.					T-22636	
PS0000317A	SW 352 Street			R3.1 (2 lanes)			N/A	No	Royal Palm Estates	
0000317A	SW 204 Avenue	SW 207 Avenue		Pending Final Plat approval.					T-22636	
PS0000318	SW 147 Avenue (East side)			2 lanes of 4 lanes divided			N/A	No	Westwind Estates	
0000318	165ft North of SW 16 Street	165ft South of SW 16 Street		Pending Final Plat approval.					T-22640	
PS0000319	SW 117 Avenue (East side)			2 lanes of 4 lanes divided			N/A	No	Borek	
0000319	SW 238 Street	SW 240 Street		Pending Final Plat approval.					T-22455	



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Airport Development

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

AVIATION ON-SITE IMPROVEMENTS



MIAMI-DADE COUNTY AVIATION DEPARTMENT

The Miami-Dade County operates a system of Airports through the Miami-Dade Aviation Department (MDAD) which consist of Miami International Airport (MIA), three General Aviation Airports; Opa-locka Executive Airport (OPF), Kendall Tamiami Executive Airport (TMB), Homestead General Aviation Airport (X-51), and one training airport, the Dade-Collier Training and Transition Airport (TNT).

The Miami-Dade County Transportation Improvement Program includes capital improvements projects for the continued development and enhancement of Miami International Airport and the General Aviation Airports. All of MDAD projects are funded primarily from revenue generated by the Aviation Department and from Federal and State grants.

The proposed MDAD Five-Year Transportation Improvement Program consists of the following projects:

	<u>Dollars in Millions</u> (Funded)
MIA – Front Terminal “D” through “H” Life Safety Master Plan and Baggage System Improvements	\$ 30.4
MIA – South Terminal/Terminal Multi-Trade Improvements and Expansion Program	\$370.7
MIA – New Northside Runway	\$ 22.6
MIA – Central Boulevard	\$ 97.0
MIA – “Tract One” Drainage, Grading & Pavement Improvements	\$ 5.7
MIA – MIA Mover - Design Build Operate and Manage (DBOM)	\$122.2
MIA – Way Finding Signage Program	\$ 21.4
MIA – Concourse “H” Airbus A380 Gate Modifications	\$ 10.6
OPF – Air Traffic Control Tower Replacement	\$ 10.2
TOTAL:	<u>\$711.3</u>


AVIATION ON-SITE IMPROVEMENTS (Continued)

	<u>Dollars in Millions</u> (Unfunded)
MIA – South Terminal – Dual Taxiways	\$15.9
MIA – CC “E” Satellite Minimum Code Compliance	\$ 7.0
MIA – Runway 8R/26L Rehabilitation	\$24.7
MIA – NW 36 th Street / NW 67 th Ave / Perimeter Road Intersection Improvements	\$ 2.2
MIA – NW 25 th Street Viaduct	\$68.6
MIA – Airbus A-380 Airfield Improvements	\$26.0
MIA – Park Six Garage	\$76.2
MIA – CC “E” STS Enclosed Moving Sidewalks	\$60.0
TMB – Runway 9R/27L Extension	\$19.3
TOTAL:	<u>\$299.9</u>

Other improvement projects such as Master Planning Studies, Refurbishments, Chiller Plant Expansion, Environmental Mitigation, Asbestos clean up, Demolition, Water & Sewer, Roofing, Telecommunication Equipment, Fire Alarm and Life Safety upgrades although not included in the Transportation Improvements Program, are however funded and included in the Capital Improvements Program for Miami-Dade Aviation Department.


**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number				
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
APA155B1	MIA Front Terminal D-H LSMP & Baggage Systems	Terminal Development: Improve Terminal Building (Standards)	30,467		N/A	422038 1					
A155B1	This project will address fire safety issues, such as fire alarms and sprinklers to be added in areas, presently deficient.										
	Planning	UPIN# PFL0003173			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
					PLN	LFF	0	0	0	15,233	0
					PLN	FDOT	1,000	5,993	0	0	0
APA155S-Mult	MIA Terminal South/Terminal Multi-Trade Improvements and Expansion Program	Terminal Development: Improve/Modify/Rehab terminal building (capacity)	440,773	67,666	2008	2540251/2540291	49-046-2003 & 047-2007				
A155S-Mult	This project is broken down into two major components: 1- Renovations of existing terminal area H Building. 2- Construction of a new addition. Renovations are needed in the existing terminal area H building, as well as the construction of a new addition to provide space for the relocation of Delta Airlines.										
	Construction	UPIN#: MIA19			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
					CST	FAA	4,139	0	0	0	0
					CST	FDOT	10,439	0	0	0	0
					CST	LFF	352,174	0	0	0	0
APB046B	MIA Northside Runway	Construct runway	163,691	133,041	2008	254098/254107	49-042-2002				
B046B	Construct 800 ft north and parallel to the existing 9L-27R rwy. It is 8600 ft. long X 150 ft wide consisting of grooved flexible pavement. The MIA Master Plan identified airfield capacity as the most crucial deficiency .										
	Completed	UPIN#: 100011			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
					CST	FAA	4,000	10,110	8,540	0	0


**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APB334A	MIA Central Boulevard	Ground Transportation: Construct Access Road (Capacity)	97,000		2009	420668 1		
B334A	This project consists of widening Central Boulevard a/k/a NW 21st Street from NW 42 Avenue (Le Jeune Road) to the main entrance of the airport. This project is needed in order to reduce the traffic congestion and improve the level of service.							
	Design	UPIN# PFL0004560			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
							2011 - 2012	
					CST	GMR	0	48,500
					CST	LFF	0	48,500
APC158B	MIA E-Satellite Security Checkpoint (Security)	Other - Security: Security Enhancements (EDS)	1,592		N/A			
C158B	E-Satellite Security Check Points Relocation (Security)							
	Planning	UPIN# PFL0005457			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
							2011 - 2012	
					PLN	LFF	1,592	0
APF178A	MIA Tract One Drainage, Grading & Pavement Improvements	Apron: Rehabilitate Apron	17,545	8,720	2007		49-046-2003 & 49-053-2004	
F178A	Improvements to the drainage, grading and pavement of an area located along the northside of MIA referred as Tract One. Tract One is the area limited on the West by Sonic Aviation, on the East by Commodore Aviation. , on the North by Building 6, 7, 8 and on the South by the New Runway.							
	Construction	UPIN# PFL0003151			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
							2011 - 2012	
					CST	FAA	2,512	0


**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APG013A1	MIA Terminal D-H LSMP & Baggage System	Terminal Development: Improve Terminal Building (Standards)	14,000		2010			
G013A1	This project will address fire safety issues, such as fire alarms and sprinklers to be added in areas.							
	Planning	UPIN# PFL0003171				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
								2007 - 2008
								2008 - 2009
								2009 - 2010
								2010 - 2011
								2011 - 2012
						PLN	LFF	0
								0
								14,000
								0
								0
APG108A	MIA Fuel Facility Load Rack Capture Tank	Other: Improve Fuel Farm	546		2011			
G108A	Replace existing underground oil water separator and build an overhead canopy in Dike Area #1. The existing underground tank does not meet DERM standards.							
	Planning	UPIN# PFL0005438				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
								2007 - 2008
								2008 - 2009
								2009 - 2010
								2010 - 2011
								2011 - 2012
						PLN	LFF	0
								0
								0
								546
								0
APJ104A	MIA Mover DBOM (Design, Build, Operate & Maintain)	Ground Transportation: Construct Terminal People Mover (Capacity)	278,933	149,659	2008	4083203/ 4055651		
J104A	MIA Mover is planned to be an Automated People Mover system serving airline passengers, airport employees, and other traveling either between Miami Intermodal Center and the MIA Terminal area or between concourses. Crucial landside improvement project to preserve terminal access roadway and curb front capacity.							
	Planning	UPIN#: 194				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
								2007 - 2008
								2008 - 2009
								2009 - 2010
								2010 - 2011
								2011 - 2012
						MNT	LFF	119,804
								0
								0
								0
								0


**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APK098A	MIA Wayfinding Signage Program	Other: Improve Airport Miscellaneous Improvements	22,000	600	N/A	420435 1		
K098A	The Wayfinding Signage Program will provide static (fixed) and dynamic signage systems for the terminals and concourses, curbside, parking garages and roadways in accordance to the new signage guidelines. The opening of the the South Terminal and areas in the North Terminal created the need for dynamic signage in all areas of the airport, including the garages and roadways lead to and from the airport.							
		UPIN# PFL0004679			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
							2011 - 2012	
					PLN	LFF	1,500	1,900
					PLN	FDOT DD	0	0
							6,000	6,000
							0	0
APK151A	MIA Concourse J A380 Gate Modifications	Terminal Development: Modify Terminal Building (Capacity)	3,964		N/A			
K151A	Make gate modifications to gate J17 to accommodate the new Airbus A380.							
	Planning	UPIN# PFL0005467			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
							2011 - 2012	
					PLN	LFF	0	3,964
							0	0
							0	0
APK152A	MIA Concourse H A380 Gate Modifications	Terminal Development: Modify Terminal Building (Capacity)	10,762	100	N/A	4204341		
K152A	Modify Gates H11 and H13 to accommodate the Airbus A380.							
	Planning	UPIN# PFL0004017			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
							2011 - 2012	
					PLN	FDOT DD	0	0
					PLN	LFF	0	0
							16,595	5,434
							3,897	1,434
							0	0


**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APL085A	OPF Air Traffic Control Tower (ATCT) Replacement & Demolition of Exist	Buildings: Construct/Expand/Improve/Modify/Relocate Air Traffic	10,993	1,000	2008	418148 1		
L085A	This project would demolish the existing OPF ATCT and replace at another location thereby resolving both the Bldg. Dept.'s and OSHA's concerns about the building's safety as well as the line of sight issue with the existing tower.							
	Planning	UPIN# PFL0003965			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
							2011 - 2012	
					CST	LFF	871	3,000
							0	0
					CST	FDOT DD	871	3,000
							0	0
					CST	FAA	2,500	0
							0	0
APPFL000474 2	MIA Runway 12, 8R-26L RWY end Lights	Runways: Install Runway Lighting (HIRL,MIRL) (Required by Part 139 only)	770		N/A			
PFL0004742	This project will bring the runway ends into compliance with AC 150/5340-30B which have been noted as a discrepancy by the FAR Part 139 Certification Inspector on 2/7/07.							
	Planning	UPIN #PFL0004742			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
							2011 - 2012	
					PLN	FAA	578	0
							0	0
					PLN	LFF	192	0
							0	0
APPFL5861	Rehabilitate Runway 9L-27R at OPF	Runways: Rehabilitate Runway	2,000		2012	422317 1		
PFL5861	Project to provide pavement milling and overlays on runway, taxiways and aprons at OPF							
	Planning	UPIN# PFL0005861			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
							2011 - 2012	
					PLN	FDOT	0	0
							0	652
					PLN	LFF	0	0
							0	652

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

APZ184A	MIA Terminal Building Reroofing - Phase 1	Terminal Development: Rehabilitate Terminal Building (Standards)	20,500		N/A			
Z184A	MIA's existing terminal area needs to have the entire roof system upgraded to new Florida Building Code for both the safety and capacity of the facility which is expected to remain operational through 2025.							
	Planning	UPIN# MIA663			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
							2011 - 2012	
					PLN	LFF	0	0
							20,500	0

Yearly Total	502,172	124,967	69,532	34,647	1,304
5 Year TIP Total	732,622				



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Multimodal Port Development (Seaport)

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

MULTIMODAL SEAPORT DEVELOPMENT



DANTE B. FASCELL PORT OF MIAMI-DADE ("Port of Miami")

TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY

The Transportation Improvement Program (TIP) for the Port of Miami, the cruise capital of the world and one of the top 5 cargo ports servicing Latin America and the Caribbean, totals \$231 million over the next five years. The Seaport Department's TIP for Fiscal Years 2008-2012 reflects the Port's in-progress strategy of optimizing land use and enhancing throughput capability to meet the demands of the cargo and cruise industries. Projects scheduled for completion during Fiscal Year 2007 include the new expanded automated cargo security gateway, various container yard improvements, security enhancements and completion of two new cruise terminals along with many other significant infrastructure improvements. Projects included in the new 2008-2012 TIP reflect the ongoing long range master implementation program, such as Phase III of the South Channel dredging program, upgrades to Terminals B and C, a new terminal A, acquisition of additional super post-Panamax container gantry cranes, and ongoing Port infrastructure improvements.

This program exemplifies the Port's policy of aggressively seeking grant funding from local, state and federal sources. This year's TIP reflects over \$16 million of grant funds (exclusive of U.S. Army Corps of Engineers dredging grant funds) awarded to the Port, or approximately 7 % of the five year program. Grant applications continue as part of the Port's established goals.

SPECIFIC ASPECTS OF THE PROGRAM

Seaport Security

Seaport security continues to be an item of national significance. Port security enhancement projects completed or nearing completion include CCTV, access controls, a new automated cargo gateway that interfaces with terminal operators' gates and an interim security control facility. Security funding in the new TIP exceeds \$13 million. Ongoing Improvements include construction of a cruise provisioning inspection facility, coordinating with Customs and Border Protection for inbound cargo portal monitors and other technological security advances necessary to assist in meeting the new security standards. This past year the Port was successful in obtaining an additional \$2.0 million in federal security grant funds for selected security projects, bringing to a total of over \$20 million the federal grant funds awarded to the Port for security

MULTIMODAL SEAPORT DEVELOPMENT (Continued)

projects. The Port is looking toward the next round of anticipated federal grant funds. Over the past four years, the Port's security infrastructure program has increased from \$8 million to over \$60 million in identified needs. During this time, State of Florida security funding, which represents re-allocated commerce project funds, is assisting the Port in meeting its security goals more timely, but does reduce funding for commerce projects, which are the heart of every port. The issue of loss of use of commerce project funding continues to be addressed at all levels of government.

Harbor Deepening

Critical to the Port's ability to provide access to present day large cargo vessels, the Phase II dredging project, deepening the South channel and turning basin to a depth of -42 feet was completed in fiscal year 2006. This depth will meet the deep draft requirements of the larger cargo ships and allow the Port to remain competitive with the world's leading ports. This project was funded primarily with federal and state grants. A General Re-evaluation Review, has determined the feasibility of increasing the depth to -50 feet. Should it be authorized by Congress, Phase III, which would deepen the Channel to -50 feet, is expected to take several years to complete. To meet the needs of the larger vessels now on order, the Seaport is urging that Phase III be approved.

Cargo Enhancements

As part of its ongoing renewal and replacement program, this year's TIP includes over \$77.7 million in enhancements to container yards, wharves, rip rap, an extension of Wharf 7 and acquisition and erection of additional super post-Panamax container gantry cranes. These improvements are critical to maintaining the throughput capacity of the Port and its operational efficiency. While these improvements will take several years to complete, the process must begin now to ensure timely completion.


Cruise Terminal Enhancements

Cruise terminal improvements include upgrading existing terminals B and C and cruise facilities to meet the ever larger vessels calling at the Port along with the necessary parking facilities and related intermodal needs.


Port Tunnel

While the port tunnel is not listed on the Seaport Department's TIP, this project which is being carried forward by the Florida Department of Transportation is considered critical to the Port's ongoing growth and development.


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
 (All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
SP6410360	Bascule Vehicle Bridge Repair		2,000	1000	2009								
6410360	Repair Bascule Bridge as alternative to Port access												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	0	2,000	0	0	0
SP641170	Container Yard Improvements - Seaboard		7,076	3,076	2008	4183081							
641170	Improve container yard for terminal operator Seaboard												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	2,000	0	0	0	0
							CST	FPTF	2,000	0	0	0	0
SP641370	Container Yard Mitigation		2,500		2009								
641370	Improve overall container yard in response to customers												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	0	1,250	1,250	0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
SP642210	Container Yard Improvements - Marshalling Yard		30000	0	2010								
642210	Plan and build transfer yard to gain more space												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	0	0	7,500	7,500	0
							CST	PV	0	0	7,500	7,500	0
SP642530	Mooring Improvements Various		5,000		2009								
642530	Improvements to bollards, splash zones and other enhancements												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	0	2,500	2,500	0	0
SP642840	Cruise Terminal E Intermodal		3,340		2009	TBD							
642840	Design and construct intermodal bus facility (CIGP grant not yet in workprogram)												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	0	1,670	0	0	0


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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
SP643080	Upgrade Port Electrical Feeder System		3000		2009						
643080	Improve and upgrade Port Electrical feeder system										


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Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
SP643220	Terminal F & G Security Improvements		900	450	2008								
643220	Complete security upgrades for terminals F & G												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FED D	175	0	0	0	0
							CST	FSJLD	275	0	0	0	0
SP6432900	Cruise Terminal B & C Improvements	Design / Construct: enhancements to terminal	6,000	3000	2008								
6432900	Design and construction of enhancements to Cruise Terminal B and C for new Port partner												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	2,125	0	0	0	0
							CST	FED D	875	0	0	0	0
SP643320	Parking Garage Terminal D		15,000	5000	2008								
643320	Build a garage for new terminals												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	10,000	0	0	0	0


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Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
SP6433531	Container Gantry Cranes 13 & 14	Acquire / Construct / Install new gantry cranes to increase cargo capacity	13,000		N/A							
6433531	Acquire and install 2 new gantry cranes in 2009 and 2010											
	In progress					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CAP	FSJLD	0	0	4,000	9,000	0	
SP644010	Cargo Gateway Security System		10,784	3898	2008	4205342						
644010	Install security systems for new gateway as required											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CST	FDOT	0	0	0	1,394	0	
					CST	FSJLD	250	2,179	1,069	1,394	0	
				CST	FPTF	0	600	0	0	0		
SP644290	Intermodal Container Facility		2,070		N/A	4184421						
644290	Design and Engineering portion of off Port facility to store/transfer empty containers											
	Planning & Design	This is planning portion only. Land aquisiton and construction portion is unfunded.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					PE	FDOT	0	1,035	0	0	0	
				PE	FSJLD	0	1,035	0	0	0		


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Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
SP644470	Waterside Surveillance Phase II		3,000		2008		
644470	Installation of security cameras to interface with Seaport radar system						


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Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
SP645200	Construct New Terminal A		35,000		2009								
645200	Design and construct new terminal for added business												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	0	35,000	0	0	0
SP645430	Infrastructure Improvements		111,200		2009								
645430	Update and improve various portions of the Seaport												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	3,000	10,000	10,000	10,000	10,000
							CST	FDOT	2,200	0	3,000	3,000	3,000
SP645970	Cruise Provisioning Inspection Facility		3,100		2009								
645970	Design and build a facility to improve the flow of materials to cruise ships												
		Partly funded with Federal Transporation Grant					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FED D	0	1,300	0	0	0
							CST	FSJLD	0	1,800	0	0	0


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Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
SP646670	RIP RAP improvements		705		2008								
646670	Strengthen bulkhead area around Pilot House												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FED D	150	379	0	0	0
							CST	FSJLD	50	126	0	0	0
SP647160	Wastewater Transmission Improvements		3,500		2009								
647160	Upgrade Port Water and Sewer System												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	0	3,500	0	0	0
SP647810	Terminal F & G Improvements		5,000		2009								
647810	Incorporate gangways and other modifications for Genesis Class ships												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	1,000	4,000	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
SP647890	Communications Command and Control Center		4000	0	2008						
647890	Design and build centralized communications center to enhance security										
	Design Phase	Partially funded with Federal Transportation grant			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST	FED D	3,000	0	0	0	0
					CST	FSJLD	1,000	0	0	0	0
SP648880	Railroad Bridge Repair		1,500	750	2010	4182051					
648880	Repair railroad bridge to allow movement of containers by rail during off-peak hours										
	In Planning Phase	Fifty percent FDOT funded			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST	FSJLD	0	500	250	0	0
SP649010	Seaport Tunnel		100,000		N/A						
649010	Build a Seaport Tunnel to Lummus Island. This represents the General Obligation Bond amount. Financing and other issues are still being decided										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST		0	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

SP649060	New Cargo Wharf 7		11,000		2011						
649060	Add 700 feet of berthing space for cargo usage										
	In Design				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST	FSJLD	0	250	1,500	9,250	0

SP649730	Dredging Phase III		182,418	1,509	2008	2544522					
649730	Dredge Port of Miami South Fisherman's Channel to depth of 50 feet.										
	Awaiting GRR	Project not expected to be completed during the next 5 year time frame			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CST	FDOT	0	0	0	0	650
					CST	FSJLD	1,000	1,000	900	100	100

Yearly Total	31,862	84,624	43,469	53,138	17,750
5 Year TIP Total					230,843



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING

Miami-Dade Transit Agency - Public Transit

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

MULTIMODAL TRANSIT IMPROVEMENTS



MIAMI-DADE TRANSIT

SPECIFIC ASPECTS OF THE PROGRAM

The FY 2008 Transportation Improvement Program includes funding over the next five years for the following projects:

South Miami-Dade Busway Extension: The South Miami-Dade Busway extension which adds an additional 11.5 miles of exclusive, bus-only transit corridor lanes to the original 8.5 -mile Busway adjacent to U.S.-1 will be completed in FY 2007. The first five-mile segment of the extension was placed into service in April 2005. The construction of this project is enabled using Federal Discretionary and State funds.

Urban Corridor Development: State Transit Corridor Program funds will be used for the continuation of several successful South Miami-Dade Busway routes as well as the Flagler MAX route.

ROUTINE REPLACEMENT AND ENHANCEMENT

Metrorail Rehabilitation/ Metromover Replacement: All 136 Metrorail cars will be reconfigured with a new futuristic, aerodynamic sloped front-end design and more modern interior. The original 12 Metromover cars also will be replaced.

Automated Fare Collection: MDT is pursuing state-of-the art fare collection equipment that will support a future region-wide Smart Card-based system for seamless fare integration between MDT, Tri-Rail, Broward County Transit and Palm Tran. The Request for Proposal was issued in 2006. Evaluation is in progress. Installation of the MDT equipment is expected to be completed by 4th Quarter 2008.

Buses: MDT continues its bus replacement and expansion program. Funding is provided through the People's Transportation Plan (PTP) and through Congestion Mitigation and Air Quality (CM) Federal funding made available through the State. For 2007, MDT will receive 75 Optima Opus 30-foot buses. Thirty nine articulated hybrid Bus Rapid Transit (BRT) buses are expected by 2009. Between 2009 and 2010, 260 replacement 42-foot hybrid buses will be delivered.

Safety: Funding is programmed to purchase security equipment, to continue upgrades and installations of closed circuit camera television systems (CCTV) and to continue the replacement of fire detection and reporting systems. The fire panels at Metrorail stations will be replaced during 2007-2008.

Facilities: Ongoing facility projects are funded, which include replacement of piston lifts at the garages, replacement of bus washers, and improvement of safety conditions.

MULTIMODAL TRANSIT IMPROVEMENTS (continued)

- The first eight sets of mobile column bus lifts are expected to arrive near April 2007, with another eight set delivered each week thereafter, for a total of thirty sets of four.
- Parallelogram lifts are scheduled for a pre-bid meeting near the end of March 2007.
- New Mover bus washers are being installed at Central, Metromover, and Northeast facilities. A majority of the equipment has been installed at Central and Northeast and is expected to be completed by June 2007.
- Replacements of bus vacuum systems at Central, Northeast and Coral Way are being designed and specifications written to advertise.

Passenger Facilities: Additional Park and ride facilities, designed to address parking demand on the southern end of the existing Metrorail line and along the Busway continue to be planned and developed. New sites funded with state and local moneys to be developed include sites Serving the South Miami-Dade Busway:

SW 152 nd Street	126-space parking lot adjoining Palmetto Golf Course. In November 1999, MDT and the Miami-Dade Parks and Recreation Department entered into a 30-year Memorandum of Understanding for the joint use of the parking lot. MDT prepaid rent for the first 10 years in order that Parks make necessary modifications, re-design and lighting improvements to the lot wherein MDT gained 50 additional transit parking spaces, from 76 to 126, and Parks had priority over remaining 264 spaces. Construction began June 2002, completed February 2003.
SW 168th Street	149-space park and ride lot opened December 2002. Site is leased to MDT from private landowner.
SW 200th Street	Temporary 362-space park and ride lot. MDT acquired 3.4 acre site at N.W. corner of SW 200th Street (Caribbean Boulevard) and the Busway to be used as a park and ride lot. Necessary public hearings were held and zoning issues resolved. Design and construction plans for a permanent facility are underway.
SW 244th Street	92-space park and ride lot on 0.96 acre site, leased to MDT.
SW 296th Street	Temporary 2.2 acre site at N.E. corner at N.E. corner of S.W. 296 th Street and US 1 adjacent to the Busway. Design and construction plans for a permanent park and ride lot underway.

MULTIMODAL TRANSIT IMPROVEMENTS (continued)

Serving other bus routes:

SW 152 nd St at	125-space 2.5 acre parking lot leased from from FDOT S.W. 117th Ave leased from from FDOT.
Kendall Hammocks	50-space park and ride lot located at SW 104 th Street and Town Centre S.W. 142 nd Avenue. Privately owned, the site is leased to MDT for a nominal fee.
Golden Glades	1,400-space park and ride lot, owned by FDOT and leased to MDT. Golden Glades Park and Ride is the oldest and most heavily used park and ride facility in Miami-Dade County.
Miami-Dade	50-space park and ride lot located at approximately S.W. College 104 th Street and S.W. 113 th Avenue on the Miami-Dade College campus and leased to the County.

FUTURE PARK & RIDE SITES

Dadeland North Metrorail Parking Garage:

MDT has contacted Florida East Coast Railway, LLC regarding the acquisition of property located between the Metrorail right-of-way located South of S.W. 85th Street and west of S.W. 70th Avenue. This property would be acquired in order to develop additional parking for the Dadeland North Metrorail Station. Florida East Coast Railway, LLC is currently reviewing our request.

The Dadeland North Metrorail Garage, in its original configuration contained approximately 1,970 parking spaces. The garage reached 100 % occupancy prior to the Fall of 2000. During this time, MDT received many complaints from riders who were unable to find parking at this station. In October 2000, the garage was reconfigured to provide an additional 89 spaces to 2,059. These additional spaces were immediately absorbed by the demand for parking at this station. On workdays, the garage fills up to capacity by approximately 9:00 am. Since parking at the Dadeland South Station is also 100% full by this time, Metrorail riders arriving after 9:00 am are forced to either drive to the South Miami Garage or to their destination.

Dadeland South:

Additional surface parking is being added to the existing surface parking lot located between Dadeland Boulevard and Kendall Drive facing US; currently under design.

MULTIMODAL TRANSIT IMPROVEMENTS (continued)

SW 186 St./Busway - Quail Rooost Transit Village Project

MDT is negotiating to lease 500 parking spaces at a transit oriented development adjacent to the Busway between SW 184 St and SW 186 St.

SW Bird Road/89th Court

Future Park and Ride on a 29,000 sq. ft. on the north side of Bird Road between SW 89th Ct. and 89th Court.

SW 8th St. and 127th Ave.

Future Park and Ride on a 2.23 acres on the southwest corner of SW 8th St. and 127th Ave.

SW 127 Ave./ Kendall Dr.

Future Park and Ride on a 2.5 acres on the southwest corner of Kendall Dr. and 127th Ave.

SW 97 Ave./ Kendall Dr.

Future Park and Ride on a 2.5 acres on the northwest corner of Kendall Dr. and 127th Ave

NW 186 St./73 Ave.

Future Park and Ride on a 2 acre site under design at .NW 186 St./73 Ave

Additional sites have been identified and will be implemented subject to availability of funding

MULTIMODAL TRANSIT IMPROVEMENTS (continued)

at the following intersections: Douglas Road / U.S.-1, Dadeland North / U.S.-1, S.W. 200 Street / U.S.-1, Quail Roost Drive / U.S.-1, and S.W. 344 Street / Busway terminus; funding continues for the installation of protective canopies at Metrorail stations, bus stops and over outdoor escalators. In addition, escalators and elevators will be replaced.

RAPID TRANSIT CORRIDOR DEVELOPMENT (ORANGE LINE)

MIC Extension to Earlington Heights: The MIC/Earlington Heights extension is a 2.4-mile heavy rail extension that will extend from the Miami Intermodal Center (MIC) to the existing Earlington Heights Metrorail Station. The project includes a station at the MIC. The MIC will serve as a central transfer point for Metrorail, Metrobus, Tri-Rail, Amtrak and charter services; it will also consolidate rental car agencies into one facility. Funding will enable further advancement of this project to coordinate with the completion of the MIC-Miami International Airport (MIA) Connector-People Mover Project. The MIC-MIA Connector-People Mover will allow MIA to link with the MDT's Metrorail system. Estimated project cost is \$528 million, with estimated completion in 2010.

North Corridor: The North Corridor is a 9.5-mile, seven (7) station, heavy rail project with its northernmost terminus located at NW 215 Street (County Line Road) and NW 27th Avenue. Its southernmost terminus will be located at the current Dr. Martin Luther King, Jr. Metrorail Station. The seven (7) proposed Metrorail stations are expected to be located at the Northside Shopping Center, City of Opa-Locka, Miami-Dade Community College/North Campus, Palmetto Expressway (SR 826), Carol City Shopping Center (N.W. 183 St.), Pro Player Stadium (N.W. 199 St.), and the Homestead Extension of Florida's Turnpike (HEFT). There is provision for a future station at the intersection of NW 103rd Street and NW 27th Avenue. Estimated project cost is \$1.372 billion, with estimated completion in 2014.

East-West Corridor: This 10.1-mile project starts at the FIU Tamiami Campus at the Florida Turnpike and proceeds eastward along the length of SR 836 to the MIC. The proposed line connects some of the region's most important economic generators, including stops at Blue Lagoon Corporate Park, Palmetto Expressway and the vicinity of FIU/Turnpike. It also provides for direct transfers at the MIC with Tri-Rail, Amtrak, Metrorail, and Metrobus. Estimated project cost is \$2.28 billion, with estimated completion in 2016.

OTHER CORRIDOR DEVELOPMENT

Kendall Corridor: The Kendall Corridor is approximately 15-miles long, with both east-west and north-south segments. The Kendall segment, from SW 157th Avenue to the southern terminus of Phase I Metrorail (Dadeland area) is centered along North Kendall Drive (SW 88 Street). The proposed north-south rail line connects Dadeland to the East-West Corridor. This project needs to complete the federal, state and local funding process.

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000001	North Corridor	Metrorail Extension	1456658	109844	2008	4210431
0000001	Extend Metrorail from Dr. Martin Luther King Jr. Metrorail Station to the Miami-Dade/Broward County Line; included is construction of stations, parking, access roads, and elevated guideway. Full Federal and State contribution requested.					
	Planning	Peoples Transportation Plan; received initial federal earmark for Orange Line in FY 06			Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2007 - 2008
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
					PDE	FTA 5309
					CAP	FTA
					ROW	PTP Bond
					CST	FDOT

TA0000002	East West Corridor	Metrorail Extension	2,400,000	46,393	2010	4210761
0000002	Extend Metrorail from the MIC west to the Florida Turnpike and south to FIU. Local funding commitment in place since November 2002. Funding shown represents local share. Federal and State contribution requested.					
	Planning	Peoples Transportation Plan			Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2007 - 2008
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
					PE	FTA 5309
					PE	PTP Bond

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000005	Mover Canopies and Escalator Replacement	Capital equipment replacement and improvement	7,005	3,015	2007	4146521						
0000005	Replace escalators and provide canopies over escalators on Mover System.											
	design	People's Transportation Plan Amendment October 2003				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	PTP Bond	3,990	0	0	0	0
TA0000006	Capitalization of Preventive Maintenance	capital maintenance	514335	140880	N/A	4146551, 4162221, 4162431, 4202371,4222431						
0000006												
	ongoing					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	FTA 5307	42,091	56,750	58,821	61,355	63,483
						CAP	FTA 5309	13,127	13,639	14,855	15,709	0
					CAP	LOGT	15,030	15,294	15,561	15,833	16,109	
TA0000007	Park and Ride at S.W. 200 Street and Busway	Acquire, construct and operate Park and Ride facility	9,133	5,513	2008							
0000007	Acquire construct & operate a Park and Ride facility at S.W. 200, SW 296, SW 344 and Quail)											
	Routine project	Construct 350 parking spaces (more or less); temporary facility currently in operation o				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	CM	2,630	0	0	0	0
					CST	LOGT	840	820	0	0	0	

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MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000008	Park and Ride (Kendall Drive and SW 127 Avenue)	construction	3,391	1,500	N/A							
0000008	Construct Park and Ride facility at Kendall Drive and SW 127 Avenue served by Kendall area routes and connecting to Dadeland North Metrorail Station.											
	planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	1,000	0	0	0	0
						CAP	LOGT	883	758	0	0	0
TA0000009	Passenger Amenities and Enhancements	Capital equipment and improvements	3,087	1,602	N/A	4124591, 4146551, 4162221, 4162431, 4202371						
0000009	Replace signage, install bicycle-related amenities, supplement other projects related to passenger enhancements as defined by FTA.											
	ongoing					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	FTA 5307	214	261	234	207	362
TA0000010	Transit Facilities Systemwide	construction	6,187	1,329	2008							
0000010	Replace roofs on transit facilities including Rail/Mover stations and bus facilities.											
	ongoing	People's Transportation Plan Amendment October 2003				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	1,110	0	1,090	0	2,658

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
TA0000011	Paint/Refinish Transit Facilities Systemwide	Capital maintenance	4,000	1882	N/A								
0000011													
	ongoing	People's Transportation Plan Amendment October 2003				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						MNT	CCTSS	353	345	343	342	342	
TA0000012	Bus Garages - Replace Lifts	Capital Equipment Replacement	3,576	2,132	2007								
0000012	Replace piston and hydraulic lifts in bus maintenance facilities.												
	procurement	People's Transportation Plan Amendment October 2003				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						CAP	PTP Bond	1,444	0	0	0	0	
TA0000013	Capital Project Planning and Administration	Management / Administration of capital funds	8592	300	N/A	4146551, 4162221, 4162431, 4202371,4222431							
0000013	Project Planning and Administration associated with PTP and Federal/State Grants												
	Routine project	Peoples Transportation Plan				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
					ADM			FTA 5307	245	279	278	276	276
					ADM			FTA 5309	75	86	85	85	85
					ADM	PTP Bond	2,675	0	1,560	0	1,920		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number								
Agency Project Num.	Detailed Project Description													
	Status	Remarks/Comments												
TA0000014	Replace Elevators	Capital Equipment	6170	948.00	N/A									
0000014	Replace elevators in Rail Stations, Rail Parking Garages, Mover Stations and Maintenance Facilities													
	ongoing	People's Transportation Plan Amendment October 2003				Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						CAP	PTP Bond	3,000	0	2,222	0	0		
TA0000015	Buses	Purchase / Replacement: buses	147,369	26,004	N/A	4188781, 4207931								
0000015	Purchase of new and replacement 40 foot and 30 foot buses. Project cost covers fiscal years 2005 through 2011 as currently programmed.													
	Ongoing	Peoples Transportation Plan				Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
								CAP	CM	0	0	1,765	1,791	0
								CAP	FTA 5309	2,000	2,100	2,200	0	0
					CAP	PTP	23,633	11,667	0	37,362	25,819			
TA0000016	Fare Collection System	Acquisition of fare collection equipment	84713	2875	N/A									
0000016	Purchase and install universal fare collection equipment for Rail, Mover and Bus. Fare media to be compatible with Broward, Palm Beach and South Florida Regional Transportation Authority systems.													
	Procurement	People's Transportation Plan Amendment October 2003				Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						CAP	PTP Bond	80,952	0	0	0	0		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000017	Central Control: Metrorail/Metromover	Purchase / Installation: central control system	30,450	1,296	N/A	4146981					
0000017	Modernize central control system in Government Center for Metrorail and Metromover.										
	Planning	Peoples Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CAP	PTP Bond	27,568	0	0	0	0
					CAP	FDOT	1,585	0	0	0	0
TA0000018	Bus Facilities	Facility and equipment renovation	46,263	1,410	2008	4146551, 4162221, 4162431, 4202371					
0000018	Replace bus washers and vacuums at all bus facilities; annual bus facility and equipment rehabilitation through federal formula grant.										
	Ongoing	People's Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CAP	FTA 5307	400	400	375	275	225
					CAP	LF	13,558	15,000	15,000	15,000	15,000
					CST	PTP Bond	39,133	0	5,720	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000019	AVL / AVM Radio System	Purchase / Replacement: radio systems	600	50	N/A	4146551, 4162221, 4162431, 4202371					
0000019	Replace radios and maintain Automated Vehicle Locator and monitoring system (AVL/AVM)										
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CAP	FTA 5307	81	100	79	79	79
					CAP	FTA 5309	25	30	24	24	24
TA0000020	Information Technology Equipment	Equipment Replacement / Upgrades: communication	2,829	480	N/A	4146551, 4162221, 4162431, 4202371					
0000020	Acquire replacement computers and servers as required.										
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CAP	FTA 5307	326	319	357	356	434
					CAP	FTA 5309	101	98	110	109	134
TA0000021	Bus Stop Signage	Installation of new bus stop signage.	2207	1320	2008						
0000021	Provide bus stop signage.										
	Ongoing	Peoples Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				CST	CCTSS	214	209	208	256	0	

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number									
Agency Project Num.	Detailed Project Description														
	Status	Remarks/Comments													
TA0000022	Rail Mid Life Rehabilitation	Major Overhaul of Existing Rail Fleet	354191	64489	N/A										
0000022	Rail vehicle mid-life modernization of 136 car fleet.														
	Specification Preparation	Peoples Transportation Plan				Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
									MNT	PTP Bond	96,514	0	133,323	0	59,865
TA0000023	Rail / Mover Facilities Maintenance	Rehab / Maintenance: Rail/Mover facilities	4,206	1,025	N/A										
0000023	Purchase miscellaneous tools and perform minor repairs to Rail/Mover facilities and vehicles.														
	Ongoing	Allocation of annual fixed guideway modernization funds.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
									CAP	FTA 5309	139	142	149	155	163
									CAP	FTA 5307	451	462	482	504	529
TA0000025	Service/Support Vehicles	Acquisition of Maintenance and Service Vehicles	2315	384	N/A	4146551, 4162221, 4162431, 4202371, 4224431									
0000025	Acquire new and replacement service vehicles, tow trucks, and service trucks.														
	Ongoing	Peoples Transportation Plan				Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
									2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
									CAP	FTA 5307	245	279	317	316	316
									CAP	FTA 5309	75	86	98	97	97

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000026	Bus Tools	Acquire bus maintenance tools	3806	550	N/A	4146551, 4162221, 4162431, 4202371, 4224431						
0000026	Acquire tools and equipment for repair and maintenance of buses and existing garage facilities.											
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
				2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
				CAP			FTA 5307	371	359	397	415	474
				CAP			FTA 5309	114	111	123	128	147
TA0000027	Metromover Vehicle Replacement, Phase 1	Capital Equipment Replacement	34490	20632	N/A							
0000027	Replace original 12 Metro Mover vehicles.											
	Ongoing	Peoples Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
				2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
				CAP			PTP Bond	13,858	0	0	0	0
TA0000028	Treasury Service Equipment	Replacement of treasury related tools and equipment	766	139	N/A	4146551, 4162221, 4162431, 4202371, 4224431						
0000028	Replace tools and equipment in revenue room and other related areas.											
	Ongoing	Annual allocation from 5307 formula grant.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
				2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
				CAP			FTA 5307	81	80	79	79	79
			CAP	FTA 5309	25	24	24	24	24			

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000029	Earlington Heights - Miami Intermodal Center Extension	Metrorail Extension	512,309	84,465	N/A	417994						
0000029	Extend Metrorail west and south 2.6 miles from the Earlington Heights Metrorail Station to the Miami Intermodal Center.											
	Final Design	Peoples Transportation Plan.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CAP			FDOT	23,644	13,896	12,289	0
					CAP	PTP Bond	194,006	0	189,007	0	0	
TA0000030	Metrorail Station Refurbishment	Capital Maintenance	16060	11920	N/A							
0000030	Refurbish Metrorail Stations and Lehman Center including emergency lighting, safety systems, restrooms, irrigation, landscape, benches, building systems and controls.											
	ongoing	People's Transportation Plan Amendment October 2003				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2007 - 2008			2008 - 2009	2010 - 2010	2010 - 2011	2011 - 2012	
					CAP			PTP Bond	2,246	0	1,270	0
TA0000031	UPS/Emergency Lighting	Capital Equipment Replacement	1166	773	N/A							
0000031	Replace UPS systems and emergency lighting at existing Metrorail Stations.											
	ongoing	People's Transportation Plan Amendment October 2003				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CAP			CCTSS	393	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				
TA0000032	Bus Pull Out Bays	Construction	7,821	5,830	N/A	4147001
0000032	Locate and construct bus pull out bays where feasible.					
	Construction	People's Transportation Plan			Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2007 - 2008
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
					CAP	PTP Bond
						107
						0
						1,028
						0
						0
						0
						0
						0
TA0000033	MetroRail Test Track	construction	4125	2215	N/A	
0000033	Install test track for vehicle safety inspections under acceleration conditions.					
		People's Transportation Plan Amendment October 2003			Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2007 - 2008
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
					CAP	PTP Bond
						1,910
						0
						0
						0
						0
						0
						0
TA0000034	Metrorail - Track and Guideway Rehabilitation; Fixed Guideway Inspection	construction			N/A	4051331, 4051332
0000034	Capital maintenance of existing guideway.					
	ongoing	People's Transportation Plan Amendment October 2003			Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2007 - 2008
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
					CAP	PTP Bond
						38,309
						0
						18,215
						0
						0
					CAP	XU
						750
						750
						750
						750
						750

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000035	Service Development	Service development: bus routes			N/A	4225291, 4218721, 4218751						
0000035	Implement new bus service route (7th Avenue MAX) from Golden Glades to Downtown Miami.											
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
				2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
				OPS			DDR	1,255	0	0	0	0
				OPS			LF	1,038	0	0	0	0

TA0000036	Pedestrian Overpasses at South Miami and University Metrorail Stations	Construction	16,362	6,844	2008	4132383, 4180841					
0000036	Construction of a pedestrian overpass at South Miami Metrorail Station and at the University spanning US - 1.										
	Design	Peoples Transportation Plan Amednment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							0	0	1,000	2,090	0
							6,518	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street	Construct New and improve existing Passenger Activity Centers	17,165	9,101	2008	413754, 4137545, 4137546						
0000038	Acquire site, construct bus transfer facility and participate in joint development of Transit Hub at NW 7 Avenue and NW 62 Street.											
	Site Acquisition	Includes retail, office and affordable housing development project through Miami-Dade				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	FTRC	228	238	0	0	0
						CST	FTA 5309	840	815	951	0	0
						ROW	DDR	0	816	1,970	0	0
						ROW	PTP Bond	318	900	900	0	0
						CAP	LF	210	228	238	0	0
	TA0000042	Bus Maintenance Facilities	New Construction	44000	890.00	2008						
0000042	Construct new bus garage in South and West Miami-Dade County to accommodate expanding fleet. A 25 acre site has been identified on County-owned land at Homestead Air Reserve Base.											
	Planning/Design	People's Transportation Plan Amendment October 2003				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP Bond	26,000	0	8,900	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project Num.	Detailed Project Description									
	Status	Remarks/Comments								
TA0000045	Park and Ride at Kendall Drive and SW 97 Avenue				2008	4226871				
0000045	Refurbish existing Park and Ride facility									
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	DDR	250	0	0
						CST	LF	250	0	0
TA0000046	Park and Ride at Quail Roost Drive and Busway	Construct and provide transit-related parking	2457	0.00	2008	4204601				
0000046	Park and Ride Lot									
	Planning	Completion time frame is estimated.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	XU	1,686	0	0
						CST	CM	772	0	0
					CST	FTRC	614	0	0	

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000047	Transit Hub/Intermodal Center		5,000	460	2010	4202301, 418079						
0000047	Construction of transit hub in West Miami-Dade; construction of intermodal facility at Dadeland South (Northwest 12th Street and 107 Avenue).											
	Planning	Completion date is estimated				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CAP			FTA 5309	480	520	540	0
					CAP	FTRC	120	130	135	0	0	
TA0000048	Transit Hub/Intermodal Center				2010	4180791						
0000048	Transit Hub/Intermodal at N.W. 12th Street and N.W. 107th Avenue											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
					CST			DDR	0	0	1,500	0
					CST	LF	0	0	1,500	0	0	
TA0000050	ADA Improvements	ADA Accessibility	3,905	2,600	N/A							
0000050	Provide capital improvements at all facilities as required to maintain compliance with the Americans with Disabilities Act; Overall project includes ADA upgrades to Phase 1 of Busway.											
		ADA upgrades are part of People's Transportation Plan				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
				CAP	FTA 5307	250	250	250	250	250		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000051	Security and Safety	Acquire capital equipment, design and construct security related improvements	5,944	2,025	N/A	4146551, 4162221, 4162431, 4202371, 4224431
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0000051	Security and emergency preparedness facilities and equipment including bulk fuel storage, see thru trash cans, cctv, IT backup, access control, etc.									
	Equipment acquisition			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				CAP	FTA 5309	600	650	675	0	0
				CAP	LOGT	326	444	385	0	0
				CAP	FTRC	150	162	169	0	0
				CAP	DDR	600	0	0	0	0
				CAP	LF	600	0	0	0	0
				CAP	FTA 5307	41	40	40	79	79

TA0000052	Pedestrian Overpass at Dadeland North	Design and construct	3,045		N/A	4207921
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0000052	Construct pedestrian overpass connecting east side of US - 1 to Dadeland North Metrorail Station										
	planning		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
						LOGT	0	314	306	407	0
					CAP	CM	0	1,931	0	0	0
					CAP	LF	0	483	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000053	Pedestrian Overpasses at Coconut Grove and Dadeland South	Construction	14,478		N/A	4207901, 4204531
0000053	Provide pedestrian overpasses connecting the east side of US-1 with Metrorail Stations at Coconut Grove and Dadeland South Submitted for Congressional earmark, Federal allocation exp. to be announced first quarter 2007					
	planning	People Transportation Plan Amendment October 2003			Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2007 - 2008
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
					CAP	CM
					CAP	DDR
					CAP	LF
					CAP	PTP

TA0000060	Urban Corridor Service	Bus service			N/A	4096371, 4179171, 4204611, 4204621
0000060	Includes Flagler MAX, South Miami-Dade Busway, Busway Flyer to Key Largo, 95 Express from Dolphin Stadium Are to Downtown Miami.,South Beach					
	ongoing				Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2007 - 2008
						2008 - 2009
						2009 - 2010
						2010 - 2011
						2011 - 2012
					CAP	XA
					CAP	DDR
					CAP	LF

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000061	Special Use Lanes (SUL)	Premium Bus Service		2,510	N/A	4204561, 420456						
0000061	Capital and operating support for running on road shoulders											
	Construction				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
				2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012		
				CAP			CM	1,461	955	0	0	0
				CAP			LF	365	239	0	0	0

TA0000062	State Transit Block Grant	Operations			N/A	4147281, 4161471, 4177391, 4202421					
0000062	State of Florida support for public transportation operations through FDOT District 6.										
	ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					OPS	DDR	15,622	18,015	18,732	13,956	19,873
					OPS	DS	0	0	0	5,338	0
					OPS	LF	17,908	18,015	18,732	19,294	19,873

TA0000063	Rail Car F & G Inspections	Capital Maintenance	24139	5660	N/A						
0000063	Perform preventive maintenance on rail cars.										
		People's Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
					CAP	PTP	6,246	0	6,128	0	6,105

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000067	FTA Section 5307 Formula Grant	Capitalization of preventive maintenance			N/A	4162431, 4202311, 4222431, 4162221						
0000067	Recover held-back portion of FY 2003 Section 5307 Formula Grant.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	FTA 5309	54,230	60,000	60,000	60,000	60,000
						CAP	LF	13,558	15,000	15,000	1,250	15,000
TA0000068	FTA Section 5309 Fixed Guideway Modernization	Rail system capital maintenance			N/A	414728, 416222, 416243, 420237, 422243						
0000068	Add FY 2006 Section 5309 Fixed Guide way Mordernization omitted from 2006 - 2010 TIP											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2010 - 2010	2010 - 2011	2011 - 2012
						CAP	FTA 5309	18,508	2,717	2,822	6,250	17,702
TA0000069	Extension of Dadeland South Surface Parking Lot	Construction	7,734	5,177	2008							
0000069	Extend existing surface parking lot north to Kendall Drive; add approximately 100 parking spaces											
	Planning and Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	LOGT	161	261	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000070	Job Access and Reverse Commute	Operating Support for all of So. Florida			N/A						
0000070	Federal Section 5316 funding										
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						OPS	FTA	2,600	2,600	2,600	2,600
TA0000071	New Freedom	Operating Support for all of So. Florida			N/A						
0000071	Federal Section 5317 funding.										
	Ongoing					Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						OPS	FTA	875	1,600	1,600	1,600
TA0000073	Florida Transportation Disadvantaged Commission	TD Operations Support			N/A	25446718401					
0000073	TD Funding										
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
							LFF	713	727	749	760
						FDOT	7,130	7,267	7,487	7,604	7,710

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



Yearly Total	1,032,423	486,597	1,038,539	592,760	769,086
5 Year TIP Total				3,919,405	

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING

South Florida Regional Transportation Authority (SFRTA) System

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY



On July 1, 2003, the Tri-County Commuter Rail Authority was replaced by the newly formed South Florida Regional Transportation Authority's (SFRTA). SFRTA's mission is to provide greater mobility in South Florida, thus improving the economic viability and the quality of the Community, Region and State. SFRTA, per its legislation, is charged with the responsibility of having the overall authority to coordinate, develop and operate a regional transportation system within the area served. The following represents projects with identified funding and that are currently underway.

NEW RIVER BRIDGE: The design and construction of a new bridge adjacent to the existing New River Bridge. The existing New River Bridge is a mechanically operated, single track "rolling lift bascule bridge", which is located across the south fork on the New River (at waterway milepost 2.8) in Broward County. The new bridge structure will have a 55-foot vertical clearance over the mean high water elevation enabling Tri-Rail to operate 20-minute headways without impeding waterway traffic. The existing low-level bascule bridge will remain in place to handle heavy freight trains.

SMART CARD: Procure and implement Ticket Vending Machines with Smart Card Technology which will provide seamless transportation among the transit agencies.

JUPITER CORRIDOR: The project is a rail improvement project located in Palm Beach County, Florida. The Jupiter Corridor extends premium transit service from the City of West Palm Beach, going north along the Florida East Coast (FEC) Railroad Corridor about 16 miles to the Town of Jupiter.

OPERATIONAL SUPPORT PROJECT


SFRTA's program of projects includes \$62,965 million for Operational Support Projects. Operational Support Projects consist of on-going rolling stock overhaul projects; improvements to the existing maintenance and stations facilities; and SFRTA's short and long- range planning efforts

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (Continued)

OPERATING ASSISTANCE

SFRTA's program of projects includes \$179.181 million for Operating Assistance. SFRTA formalized individual Interlocal Agreement with Miami-Dade, Broward and Palm Beach Counties to collectively fund the fifty (50%) percent of the Net Operating Costs, as defined in Florida Statutes Section 341.303(4)(e). The Florida Department of Transportation shall match the Counties contribution up to 50%.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	Length (miles)	Remarks							

TR0000001	SFRTA		Operating Assistance		15,182	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000001	Operating Assistance Funds		Required 50% match for LF funds					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	FTA FOR	7,699	6,954	6,139	5,247	5,804
						OPS	FHWA	4,000	4,000	4,000	4,000	4,000
						OPS	FDOT D4	13,101	13,756	14,444	15,166	15,924


TR0000002	SFRTA		Operating Assistance		6,819	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000002	Operating Assistance Funds		Per Interlocal agreements (1/3 per county)					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						OPS	PALM TRAI	4,367	4,585	4,815	5,055	5,308
						OPS	MDTA	4,367	4,585	4,815	5,055	5,308
						OPS	BCT	4,367	4,585	4,815	5,055	5,308

TR0000004	SFRTA		Purchase fleet vehicles	0	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000004	Auto		Purchase replacement vehicles for SFRTA's Fleet					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ADM	FTA 5307	95	0	0	75	0

TR0000005	SFRTA		Construct Station Canopy to conform with other stations	0	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000005	Pompano Bch Station Canopy		This work is not in the Miami Urbanized Area					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CEI	FTA 5307	750	0	0	0	0

TR0000006	SFRTA		Procure / Implement: ticket vending machines		8,952	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000006	Ticket Vending Machines w/ smart card		Included in Double Track Corridor Improvement Program					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	TA RAIL MC	2,000	2,000	1,500	1,000	0
						CAP	FTA FORM	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	Length (miles)	Remarks							

TR0000007	SFRTA		Short/Long Range Planning & Program Support		3,318	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000007	SFRTAs Planning		Operational Support Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						ADM	FTA FOR	3,500	3,700	4,000	5,200	5,700

TR0000008	SFRTA		Rehabilitation/Overhaul of Fleet		500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000008	Rolling Stock Rehab & Spare Parts		Operational Support Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						MNT	FTA FOR	4,505	5,500	6,800	6,800	7,500

TR0000009	SFRTA		Misc. equipment and station rehabilitation		200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000009	Miscellaneous Improvements		Operational Support Projects					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	FTA FOR	3,360	1,900	1,200	1,600	1,700

Yearly Total	52,111	51,565	52,528	54,253	56,552
5 Year TIP Total				267,009	



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Non-Motorized Component

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

NON-MOTORIZED COMPONENT



Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

The Miami-Dade Bicycle Facility Plan was approved by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

PURPOSE OF THE PLAN

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs while providing a more balanced multi-modal transportation system for Miami-Dade County.


More information on the Bicycle Facilities Plan is available through the MPO's website.

Here is the address: www.co.miamidade.gov/mpo

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of T

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT2512003	SNAKE CREEK TRAIL			BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2512003	NE MIAMI GARDENS DR. NW 17 AVE/TURNPIKE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			0.0	A1-109			CST	LFF	0	0	0	0	479
							CST	DDRF	0	0	0	0	479
							CST	XU	0	0	0	0	2,871
							PE	DDRF	0	0	50	0	0
							PE	LFF	0	0	50	0	0
							PE	XU	0	0	300	0	0

DT2512511	CITY OF MIAMI BEACH			BIKE PATH/TRAIL		1288	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2512511	DADE BLVD BIKE/PED IMPROVEMENTS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			0.0	A1-21			CST	SE	1,288	0	0	0	0
							CST	HPP	893	0	0	0	0


DT2512623	E. LITTLE HAVANA			SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2512623	Greenways/S. River Dr. SW 12 Ave to J.Marti Park							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			1.3	A1-22			CST	SE	0	925	0	0	0

DT2512651	SOUTH DADE GREENWAYS			BIKE PATH/TRAIL		290	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2512651	NETWORK							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			0.0	A1-46			PE	SE	510	0	0	0	0
							CST	SE	0	1,880	1,745	0	0

DT2512712	N. BEACH REC CORRDR			BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2512712	53RD ST 64TH ST (PH IV)							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			1.0	A1-39			CST	SE	1,000	0	0	0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of T

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

DT2512713	N.BEACH REC CORRIDOR			BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	53RD ST	64TH ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
2512713			0.0	A1-39			CST	HPP	704	0	0	0	0

DT4084893	HOMESTEAD URB.TRN.VL			SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	WASHINGTON AVE	TO SR 997/KROME AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4084893			0.0	A1-24			CST	SE	498	0	0	0	0

DT4127951	SNAPPER CRK/BIKE-PED			BIKE PATH/TRAIL		925	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	DADELAND S. STATION	DADELND N STATN							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4127951			0.0	A1-45			CST	SE	1,750	0	0	0	0

DT4147651	EL PORTAL/87TH STR.			SIDEWALK		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FM NE 2 AVE TO BISC (E) &	FM NE 2 AVE TO NW 5AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4147651			1.0	A1-23			CST	SE	0	356	0	0	0
							PE	SE	117	0	0	0	0


DT4165071	CITY OF MIAMI SPRNGS			LIGHTING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	CURTISS PARKWAY & NORT	POINCIANA BIKE PATHS							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4165071			0.0	A1-22			CST	SE	0	720	0	0	0

DT4165081	EAST ALLAPATTH GRNWY			BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	ON NORTH RIVER DR								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4165081			0.0	A1-22			CST	SE	0	1,000	0	0	0

DT4165091	NORTHERN GTWY GRNWY			BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	INDIAN BCH PRK - BCHFRON	FROM 53 ST. TO 46 ST.							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4165091			0.7	A1-40			CST	SE	0	1,000	0	0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of T

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

DT4166601	LUDLAM TRAIL		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4166601		0.0	A1-25			ROW	HPP	0	479	0	0	0

DT4182361	SR 9/NW 27TH AVE		PEDESTRIAN SAFETY IMPROV.		518	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4182361	FROM SW 8TH ST TO NW 16TH ST	1.6	A1-67			INC	HSP	16	0	0	0	0

DT4182362	SR 90/SW 8TH ST		PEDESTRIAN SAFETY IMPROV.		309	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4182362	FROM SW 87TH AVE TO SW 57TH AVE	3.0	A1-69			INC	HSP	12	0	0	0	0

DT4182363	SR 94/KENDALL DR		PEDESTRIAN SAFETY IMPROV.		476	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4182363	FROM SW 117TH AVE TO SW 77TH AVE	4.1	A1-79			INC	HSP	16	0	0	0	0


DT4182364	SR 933/NW 12TH AVE		PEDESTRIAN SAFETY IMPROV.		683	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4182364	NW 7TH ST NW 16TH ST	1.5	A1-75			INC	HSP	12	0	0	0	0

DT4182365	SR 976/SW 40TH ST		PEDESTRIAN SAFETY IMPROV.		880	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4182365	FROM SW 117TH AVE TO SW 57TH AVE	6.0	A1-87			INC	HSP	28	0	0	0	0

DT4182381	SR 7/NW 7TH AVE		PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4182381	NW 101ST ST NW 113TH ST	0.8	A1-57			CST	XA	14	0	0	0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of T

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

DT4182382	SR 9/NW 27TH AVE			PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4182382	NW 79TH ST NW 103 ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			1.5	A1-67			CST	HSP	50	0	0	0	0
							INC	HSP	12	0	0	0	0

DT4182383	SR 924/NW 119TH ST			PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4182383	NW 17TH AVE NW 7TH AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			1.0	A1-73			INC	XA	14	0	0	0	0
							CST	XA	52	0	0	0	0


DT4182384	SR 932/W 49TH ST			PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4182384	FROM W 24TH AVE TO E 4TH AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			2.6	A1-74			INC	XA	40	0	0	0	0
							CST	XA	146	0	0	0	0

DT4182385	SR A1A/COLLINS AVE			PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4182385	FROM SUNNY ISLES CSWY TO LEHMAN CAUSEWAY							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			1.7	A1-97			INC	HSP	0	8	0	0	0
							CST	HSP	37	0	0	0	0

DT4182386	SR 112/41ST ST			PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4182386	FROM SR 907/ALTON RD TO PINE TREE DR							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			0.6	A1-46			CST	HSP	80	0	0	0	0
							INC	HSP	0	20	0	0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of T

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

DT4182387	SR 907/ALTON RD			PEDESTRIAN SAFETY IMPROV.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	5TH ST	17TH ST							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4182387			1.2	A1-70			CST	HSP	92	0	0	0	0
							INC	HSP	0	20	0	0	0

DT4183252	CRANDON BLVD			PEDESTRIAN SAFETY IMPROV.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM WEST MASHTA DR	TO WEST WOOD DR							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4183252			0.0	A1-22			LAR	ACSE	0	0	0	1,000	0

DT4183331	GREENWAY BRIDGES			PEDESTRIAN/WILDLIFE UNDERPASS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	BISCAYNE & BLACK CREEK	TRAIL BRIDGES							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4183331			0.0	A1-23			CST	SE	0	0	758	0	0
							PE	SE	180	0	0	0	0


DT4183341	MIAMI/2ND AVE RVRWLK			BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM SW 2ND AVE BRIDGE	TO S. MIAMI AVE BRIDGE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4183341			0.0	A1-31			CST	SE	0	0	1,000	0	0

DT4183371	MIAMI-DADE GREENWAYS			SIGNING/PAVEMENT MARKINGS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SIGNAGE								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4183371			0.0	A1-39			CST	SE	50	0	0	0	0

DT4209071	MIAMI RIVER GREENWAY			ACCESS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	5 ST. MIAMI RIVER_BETWEE	I-95 AND N.W. 12 AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4209071			0.0	A1-30			CST	HPP	0	0	0	2,076	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of T

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

DT4209121	RYDER TRAUMA CENTER		TRAINING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4209121	WALK SAFE PROGRAM	0.0	A1-43			PLN	SE	350	0	0	0	0

DT4209141	CITY OF MIAMI GARDNS		PEDESTRIAN SAFETY IMPROV.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4209141	SCHOOL SAFETY ENHANCE PROGRAM	0.0	A1-21			PE	SE	0	0	0	100	0
						CST	SE	0	0	0	900	0

DT4209151	MIAMI RIVER GREENWAY		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4209151	5TH ST BRDG FROM S RIVE DR/NW 7 AVE TO NW 7 ST	0.0	A1-30			CST	SE	0	0	0	1,000	0

DT4209161	BLACK CREEK TRAIL		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4209161	S.W. 136 ST TO SR 997/KROME AVE	0.0	A1-20			CST	SE	0	0	0	900	0


DT4209171	OVERTOWN GREENWAY		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4209171	BETWEEN NW 3RD AVE AND 7TH AVE	0.0	A1-42			CST	HPP	958	0	0	0	0

DT4213761	SOUTH BEACH NEIGHBOR		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4213761	HOOD TRAIL FRM N OF 5 ST TO S OF DADE BLVD.	1.7	A1-46			CST	HPP	319	0	0	0	0

DT4227041	D/W UNIV. OF MIAMI		SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
4227041	NON-INFRASTRUCTURE PR JPA	0.0	A1-3			OPS	SR2N	1	0	0	0	0

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Responsible Agency: Florida Department of T

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT4227042	DW CO PUBLIC WORKS		SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227042	INFRASTRUCTURE PROJEC LAP	0.0	A1-1					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	SR2S	1	0	0	0	0
							Yearly Total	9,240	6,408	3,903	5,976	3,829
							5 Year TIP Total					29,356

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Responsible Agency: Private Sector

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							


PS0000101A	NW 82 Street			2 lanes, sidewalks and drainage			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NW 114 Avenue	NW 115 Avenue (so.side)		A8-7					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PS0000102A	NW 112 Avenue			2 lanes, sidewalks and drainage			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NW 84 Street	NW 85 Street		A8-7					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PS0000102B	NW 82 Street			2 lanes, sidewalks and drainage			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NW 113 Avenue	NW 117 Avenue		A8-7					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

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Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW0000149	SW 268 Street/SW 264 Street		B	Roadway Improvements	11,460	810	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000149	SW 147 Avenue	SW 112 Avenue	3.6	A5-49					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	RIF	6,500	2,000	2,150	0	0

PW0000205	NW 7 Avenue		B	Widening, Drainage, Pavement Markings	5,173	351	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000205	NW 183 Street	NW 199 Street	1.0	A5-19					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	RIF	300	2,400	2,122	0	0

PW0000215	SW 264 Street	B	Roadway Improvements	50	50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000215	US1 SW 147 Avenue	0.2	A5-48					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012


PW000034	Resurfacing	Yes	Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			A5-6					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CEI	RIF	2	0	9	9	3
						CST	RIF	13	0	75	75	21
						PE	RIF	2	0	9	9	3

PW000040	Resurfacing	Yes	Paving, widening, drainage, striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								A5-16	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
	Various locations, including but													
						CEI	RIF	2	0	14	49	47		
						CST	RIF	16	0	112	392	379		
						PE	RIF	2	0	14	49	47		

PW000043A	NE 15 Avenue		B	Widening: to 4 lanes	1,796	950	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NE 163 Street	NE 170 Street	0.5	A5-20					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	RIF	630	216	0	0	0

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Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000043B	NE 15 Avenue		B	Widening: to 3 lanes, T.O.P.I.C.S. Improv.	6,373	3,330	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NE 159 St to 163 St	NE 170 St to MG Dr	1.0	A5-20					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	RIF	2,260	823	0	0	0

PW000045	Resurfacing		Yes	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A5-25					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CEI	RIF	1	1	29	16	16
							CST	RIF	7	12	230	129	129
							PE	RIF	1	1	29	16	16


PW000055	Resurfacing		Yes	Paving, Widening, Drainage & Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A5-42					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CEI	RIF	5	1	2	11	117
							CST	RIF	38	4	17	84	937
							PE	RIF	5	1	2	11	117

PW000060	Resurfacing		Yes	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A5-52					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CEI	RIF	3	2	18	56	56
							PE	RIF	3	2	18	56	56
							CST	RIF	27	16	140	447	447

PW000072	Resurfacing		Yes	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various Locations			A5-70					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	RIF	9	38	38	38	38
							CEI	RIF	9	38	38	38	38
							CST	RIF	69	304	304	304	304

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Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000078	Resurfacing	Yes	Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Various Locations		A5-31			PE	RIF	0	0	0	0	0
						CST	RIF	0	0	0	0	0
						CEI	RIF	0	0	0	0	0

PW000081	Resurfacing	Yes	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			A5-61			CST	RIF	0	0	329	329	329
						PE	RIF	0	0	41	41	41
						CEI	RIF	0	0	41	41	41


PW000085	Resurfacing	Yes	Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
	Various Locations		A5-65			PE	RIF	14	4	32	32	32
						CEI	RIF	14	4	32	32	32
						CST	RIF	114	31	253	253	253

PW000303	PTP Neighborhood Improvements				3,192	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			A7-1				PTP	798	798	798	798	798

PW000304a	NW 37 Avenue	B	Widening: 2 to 5 lanes	23,050	1,050	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
20040330	North River Drive NW 79 Street	2.7	A7-2			CST	PTP	9,000	13,000	0	0	0

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MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000304b	NW 62 Street		B	Resurfacing and Traffic Operational Improv.	2,717	2,717	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040331	NW 37 Avenue	I - 95	3.0	A7-2					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000305	PTP Neighborhood Improvements					2,456	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-2					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	614	614	614	614	614

PW000306	NE 2 Avenue		B	Street/Traffic Operational Improv.	4,407	1,705	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040387	NE 36 Street	NE 43 Street	0.4	A7-4					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	2,702	0	0	0	0

PW000306a	NE 2 Avenue		B	Street/Traffic Operational Improv.	5,135	1,950	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040386	NE 20 Street	NE 36 Street	1.0	A7-4					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	3,185	0	0	0	0


PW000307	NE 2 Avenue		B	Street/Traffic Operational Improv.	11,869	2,305	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040388	NE 43 Street	NE 62 Street	1.2	A7-4					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	3,500	6,064	0	0	0

PW000308a	NE 2 Avenue		B	Street/Traffic Operational Improv.	6,409	2,013	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040389	NE 62 Street	West Little River Canal	1.4	A7-4					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	4,396	0	0	0	0

PW000309	PTP Neighborhood Improvements					2,008	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-5					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	502	502	502	502	502

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Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000310	PTP Neighborhood Improvements				1,188	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			A7-6					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	297	297	297	297	297

PW000311	PTP Neighborhood Improvements				1,152	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			A7-7					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	288	288	288	288	288

PW000312	SW 62 Avenue	B	Street Improvements	11,700	3,700	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030188	SW 24 Street NW 7 Street	2.0	A7-8					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	8,000	0	0	0	0

PW000314	PTP Neighborhood Improvements				2,336	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			A7-9					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PTP	584	584	584	584	584


PW000315a	South Bayshore Drive	B	Roadway Improvements, Drainage	514	514	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040370	Darwin Street Mercy Way	1.4	A7-10					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000315b	SW 27 Avenue	B	Widening: 2 to 3 lanes	6,455	455	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040337	US - 1 Bayshore Drive	1.0	A7-10					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	0	2,000	4,000	0	0

PW000316a	SW 97 Avenue	B	Widening: 2 to 3 lanes	6,630	4,530	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040336	SW 72 Street SW 56 Street	1.0	A7-10					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	PTP	2,100	0	0	0	0

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MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000318	South Miami Avenue		B	Traffic Calming, Curbs, Sidewalks	1,262	1,262	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040339	SW 25 Road	SW 15 Road	1.0	A7-11				2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000319	PTP Neighborhood Improvements					4,232	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-11					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	1,058	1,058	1,058	1,058	1,058

PW000320	PTP Neighborhood Improvements					4,820	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-13					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	1,205	1,205	1,205	1,205	1,205

PW000321	SW 160 Street		B	New 4 lane road	10,970	4,370	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20030190	SW 147 Avenue	SW 137 Avenue	1.0	A7-15				2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								CST	6,600	0	0	0	0


PW000322	PTP Neighborhood Improvements					3,292	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-16					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	823	823	823	823	823

PW000323	PTP Neighborhood Improvements					3,344	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-18					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	836	836	836	836	836

PW000325	PTP Neighborhood Improvements					3,116	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-21					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	779	779	779	779	779

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Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000327	PTP Neighborhood Improvements					3,784	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-22				PTP	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
									946	946	946	946	946

PW000328	NW 62 Avenue (W 8 Avenue)		B	Widening: 2 to 3 lanes	5,500	4,900	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040357	NW 138 Street	NW 105 Street	2.0	A7-24					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							REIMB	PTP	-600	0	0	0	0

PW000329	PTP Neighborhood Improvements					1,652	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-24					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	413	413	413	413	413

PW000506	SW 26 Street		B	Widening: 2 to 4 lanes	1,344		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 149 Avenue	SW 147 Avenue	0.3	A5-28					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012


PW000508	SW 42 Street (Bird Road)		B	Widening: 2 to 4 lanes	1,380	1,380	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 149 Avenue	SW 150 Avenue	0.1	A5-34					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000510	SW 42 Street		B	New Construction: 2 lane road	500	500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 157 Avenue	SW 162 Avenue	0.5	A5-34					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW000515	SW 328 Street		B	Widening: to 4 lanes	10,000	7,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 152 Avenue	SW 137 Avenue	1.5	A5-50					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	RIF	2,500	0	0	0	0

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MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000601	SW 147 Avenue	B	Widening: 2 to 4 lanes	700	700	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
20040543	SW 8 Street 600 ft south	0.1	A5-29									

PW20040341	SW 87 Avenue	B	Widening: 2 to 4 lanes	26,512	12	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
20040341	SW 216 Street SW 168 Street	3.0	A7-12									
						PE	PTP	0	1,500	0	0	0
						CST	PTP	0	0	3,500	9,000	12,500


PW20040342	SW 312 ST	B	Widening: to 5 lanes	8,454	11	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
20040342	SW 187 Avenue SW 177 Avenue	1.0	A7-13									
						PE	PTP	0	0	143	300	0
						CST	PTP	0	0	0	0	3,200

PW20040343	SW 137 Avenue	B	Completion as two (2) continuous lanes	36,804	14	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
20040343	US - 1 SW 200 Street	3.0	A7-12									
						PE	PTP	590	1,200	0	0	0
						CST	PTP	0	0	11,500	11,500	12,000

PW20040344	SW 137 Avenue	B	Widening: 2 to 4 lanes	12,058	13	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
20040344	HEFT US - 1	1.7	A7-13									
						PE	PTP	245	500	0	0	0
						CST	PTP	0	3,000	3,000	5,300	0

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MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW20040345	SW 120 Street		B	Widening: 4 to 6 lanes	8,112	112	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040345	SW 137 Avenue	SW 117 Avenue	2.0					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	0	0	0	0	4,500
							PE	PTP	0	0	300	200	0

PW20040346	SW 136 Street		B	Widening: 2 to 4 lanes	6,300		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	A 20040346A	SW 127 Avenue	FL Turnpike	1.0					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	PTP	0	400	275	0	0
							CST	PTP	0	0	0	2,000	2,000

PW20040346	SW 136 Street		B	Widening: 2 to 4 lanes	7,454	454	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	R 20040346B	SW 149 Avenue	SW 139 Court	1.0					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	2,000	5,000	0	0	0


PW20040348	SW 216 Street		B	Curb & Gutter, Traffic Operational Improv.	13,104	604	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040348	HEFT	SW 127 Avenue	2.0					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	4,500	8,000	0	0	0

PW20040349	SW 176 Street		B	Curb & Gutter, Traffic Operational Improv.	4,554	354	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040349	US - 1	SW 107 Avenue	1.0					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	1,500	2,700	0	0	0

PW20040350	SW 264 Street		B	Curb & Gutter, Traffic Operational Improv.	6,109	309	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040350	US - 1	SW 137 Avenue	0.8					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	2,200	3,600	0	0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW20040351	SW 127 Avenue		B	den to 4 lanes with median, swales, frontage road	16,305	5,005	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012								
20040351	SW 88 Street	SW 120 Street	2.0	A7-18			CST	PTP	11,300	0	0	0	0

PW20040352	SW 97 Avenue		B	Widening: 2 to 3 lanes	6,606	4,506	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012								
20040352	SW 56 Street	SW 40 Street	1.0	A7-18			CST	PTP	2,100	0	0	0	0

PW20040354	SW 157 Avenue		B	New 4 lanes	10,225	525	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012								
20040354	SW 136 Street	SW 120 Street	1.0	A7-20			CST	PTP	3,000	6,700	0	0	0

PW20040354 a	SW 157 Avenue		B	New 4 lanes	9,120	2,620	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012								
20040354a	SW 120 Street	SW 112 Street	0.8	A7-20			CST	PTP	6,500	0	0	0	0


PW20040355	NW 74 Street		B	New 6 lanes	32,200	18,200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012								
20040355	HEFT	NW 82 Avenue	3.5	A7-22			CST	PTP	10,000	4,000	0	0	0

PW20040356	NW 97 Avenue		B	Widening: 2 to 4 lanes	35	35	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012								
20040356	NW 25 Street	NW 41 Street	1.0	A7-22									

PW20040372	SW 157 Avenue		B	New 4 lane road	13,804	604	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012								
20040372	SW 184 Street	SW 152 Street	2.0	A7-15			CST	PTP	1,500	11,700	0	0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW20040390	NW 87 Avenue		B	Widening: 2 to 4 lanes	11,501	640	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040390	NW 154 Street	NW 186 Street	2.0					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	1,000	8,000	1,861	0	0

PW662446	W 137 Avenue		B	New Construction: 6 lanes	11,720		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	662446	SW 8 Street	NW 12 Street	1.5					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW671308A	NW 17 Avenue		B	Widening: to 5 lanes	4,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	671308	NW 119 Street	Opa Locka Boulevard	1.0					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW671379	NE 12 Avenue		B	Widening: to 3 lanes, T.O.P.I.C.S. Improvements	4,200		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	671379	NE 151 Street	NE 167 Street	1.0					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012


PW671561	SW 137 Avenue		B	drainage, intersection improvements, curb and	3,975	3,975	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	671561	SW 88 Street	SW 84 Street	0.2					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW671572A	SW 184 Street		Yes	Widening: 2 to 4 lanes	6,100		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	671572	SW 137 Avenue	SW 127 Avenue	1.0					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012

PW671605	SW 328 Street		B	Widening: to 4 lanes	11,791	450	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	671605	US 1	SW 162 Avenue	1.4					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	RIF	7,000	4,341	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW671617	SW 328 Street		B	Widening: to 4 lanes	6,207	6,207	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 162 Avenue	SW 152 Avenue	1.0	A5-50					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012


PW671916	NW 62 Avenue		B	Widening: 2 to 3 lanes	5,500	1800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NW 105 Street	NW 138 Street	2.0	A5-68					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							LR	RIF	600	0	0	0	0

PW671951	W 68 Street		B	Add lane on south side and signalization	1,671	1,050	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	W 19 Court	W 17 Court	0.3	A5-69					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	RIF	621	0	0	0	0

Yearly Total	115,228	96,746	39,820	39,960	46,842
5 Year TIP Total					338,596

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Miami-Dade Transit Ag

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

TA0000001	North Corridor	B	Metrorail Extension	456658	09844	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	0000001	Martin Luther King Jr. Metrorail Miami-Dade/Broward County	9.5					A11-1	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						ROW	PTP Bond	34,886	0	52,911	0	81,491
						PDE	FTA 5309	40,448	109,858	111,637	116,813	71,314
						CST	FDOT	18,000	25,000	25,000	28,000	28,000

TA0000002	East West Corridor		B	Metrorail Extension	400,000	46,393	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000002	Miami Intermodal Center	Florida International Universi	10.5	A11-1					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE	PTP Bond	50,515	0	108,994	0	65,850
							PE	FTA 5309	47,050	77,884	107,314	172,957	169,328


TA0000007	Park and Ride at S.W. 200 Street and Busway	Yes	quire, construct and operate Park and Ride faci	9,133	5,513	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000007	S.W. 200 Street and Busway		A11-2					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	LOGT	840	820	0	0	0
						CST	CM	2,630	0	0	0	0

TA0000008	Park and Ride (Kendall Drive and SW 127 Avenue)	Yes	construction	3,391	1,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000008	SW 88 Street and SW 127 Ave		A11-3					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CAP	LF	1,000	0	0	0	0
						CAP	LOGT	883	758	0	0	0

TA0000015	Buses	Yes	Purchase / Replacement: buses	147,369	26,004	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	0000015	Countywide	3.0					A11-5	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						CAP	PTP	23,633	11,667	0	37,362	25,819
						CAP	FTA 5309	2,000	2,100	2,200	0	0
						CAP	CM	0	0	1,765	1,791	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Miami-Dade Transit Ag

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

TA0000021	Bus Stop Signage	B	Installation of new bus stop signage.	2207	1320	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
0000021	Various Locations		A11-7			CST	CCTSS	214	209	208	256	0

TA0000022	Rail Mid Life Rehabilitation	B	Major Overhaul of Existing Rail Fleet	354191	64489	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
0000022	Lehman Center		A11-8			MNT	PTP Bond	96,514	0	133,323	0	59,865


TA0000029	Earlington Heights - Miami Intermodal Center Extension	B	Metrorail Extension	512,309	84,465	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
0000029	Earlington Heights Metrorail St Miami Intermodal Center (MI	2.6	A11-10			CAP	FDOT	23,644	13,896	12,289	0	0
						CAP	PTP Bond	194,006	0	189,007	0	0

TA0000035	Service Development	Yes	Service development: bus routes			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
0000035	Golden Glades Downtown Miami		A11-12			OPS	DDR	1,255	0	0	0	0
						OPS	LF	1,038	0	0	0	0

TA0000036	Pedestrian Overpasses at South Miami and University Metrorail Stations	B	Construction	16,362	6,844	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
0000036	US 1 corridor		A11-12			CST	FDOT	0	0	1,000	2,090	0
						CST	PTP Bond	6,518	0	0	0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Miami-Dade Transit Ag

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

TA0000038	Transit Hub at NW 7 Avenue and NW 62 Street	Yes	Construct New and improve existing Passenger Activity	17,165	9,101	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
0000038	NW 7 Avenue/NW 62 Street		A11-13			CST	FTA 5309	840	815	951	0	0
						CAP	FTRC	228	238	0	0	0
						ROW	PTP Bond	318	900	900	0	0
						ROW	DDR	0	816	1,970	0	0
						CAP	LF	210	228	238	0	0


TA0000046	Park and Ride at Quail Roost Drive and Busway	B	Construct and provide transit-related parking	2457	0.00	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
0000046	Quail Roost Drive and Busway		A11-14			CAP	XU	1,686	0	0	0	0
						CST	CM	772	0	0	0	0
						CST	FTRC	614	0	0	0	0

TA0000052	Pedestrian Overpass at Dadeland North		Design and construct	3,045		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
0000052	Spanning US - 1 to Dadeland		A11-16				LOGT	0	314	306	407	0
						CAP	LF	0	483	0	0	0
						CAP	CM	0	1,931	0	0	0

TA0000053	Pedestrian Overpasses at Coconut Grove and Dadeland South		Construction	14,478		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
0000053	27 Avenue/US-1, Dadeland So		A11-17			CAP	DDR	0	0	0	1,049	0
						CAP	CM	0	1,931	0	0	0
						CAP	PTP	0	0	0	0	10,586
						CAP	LF	0	483	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: Miami-Dade Transit Ag

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

TA0000069	Extension of Dadeland South Surface Parking Lot	Yes	Construction	7,734	5,177	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000069	Dadeland South Metrorail Stati	0.0	A11-19					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	LOGT	161	261	0	0	0
							Yearly Total	549,903	250,592	750,013	360,725	512,253
							5 Year TIP Total				2,423,486	



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Intelligent Transportation Systems (ITS)

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

INTELLIGENT TRANSPORTATION SYSTEMS (ITS)



The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

Improve Safety By increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

Reduce Congestion and Improve Accessibility: ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.



Improve Energy Efficiency and Environmental Quality: ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

Enhance Economic Productivity: ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

On December 1994, Miami-Dade County established an ITS Coordinating Committee. The main purpose for the creation of this ITS steering committee is to plan for a comprehensive integrated ITS program for the Miami urbanized area and give support for the development and future applications of the ITS technologies in Miami-Dade County. Membership in the ITS Coordination Committee include representatives from: MPO, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade County Aviation Department, Miami-Dade County Department of Environmental Resources Management, Miami Expressway Authority, Tri-County Commuter Rail Authority, Florida International University, University of Miami and the Florida Department of Transportation - Districts Four, Six and Eight. Regional membership includes the Broward County MPO, and the Palm Beach County MPO.



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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW000028	Traffic Signals and Signs Supervision						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000028				A4-3					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								SGT	2,000	2,000	2,000	2,000	2,000



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

Major Highway and Road Improvements

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	49,000	26,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-26					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PTP	13,000	10,000	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number				

PW000335A	Traffic Signal and Signs Operations		fabrication and installation, timing, loop repairs, etc.	20,075	6,994	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			A7-28				PTP	3,055	2,055	2,005	2,005	2,005

PW000440	School Flashing Signals			11,200	4,684	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
000440			A7-28				CST	3,500	3,016	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Transportation Disadvantaged Related Projects

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

TRANSPORTATION DISADVANTAGED SECTION



ADA RELATED PROJECTS

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ("Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

EXPLANATION:

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			

PW000208	ADA Hotline Projects					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
			A6-1				LOGT	414	414	414	414	414

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW000337	Arterial Roadway Improvements			resurfacing, sidewalks and drainage on arterial road	7,450	1,762	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				A7-28					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	1,500	1,500	1,500	1,188	0
PW000338	Street Light Retrofits			Safety retrofitting of existing street	3,500	1,610	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various locations			A7-29					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	1,500	390	0	0	0
PW000339	ADA Sidewalk Improvements			Provide ADA accessibility to bus stops	4,000	3,308	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various Locations			A7-29					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								PTP	692	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			

TA0000038	Transit Hub at NW 7 Avenue and NW 62 Stree	Yes	uct New and improve existing Passenger Activity	17,165	9,101	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
0000038	NW 7 Avenue/NW 62 Str		A11-13			ROW	DDR	0	816	1,970	0	0
						CST	FTA 5309	840	815	951	0	0
						CAP	LF	210	228	238	0	0
						ROW	PTP Bond	318	900	900	0	0
						CAP	FTRC	228	238	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING
Resourceful Use of Streets and Highways - "RUSH" Program

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

RESOURCEFUL USE OF STREETS AND HIGHWAYS



R U S H

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. As a result of the Congestion Management System (CMS) study conducted in 1998, one of the recommendations was aimed to identify low-cost improvement intersection projects that could be built in a short period of time. The Resourceful Use of Streets and Highways (RUSH) program provides a traffic relief at intersections, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the RUSH program. A first set of improvements were identified (20 intersections) and funded in previous TIP. This group of projects included intersections in the state and local roadway systems.

An update of the CMS was conducted in 2005, and the study recommended to continue with the RUSH program. Therefore, a second cycle of the RUSH program has been included in the FY 2007 Unified Planning Work Program (UPWP). Similar to the first cycle, a study advisory committee will be created to provide the guidelines of this study. Members of the committee are representatives from the Florida Department of Transportation (FDOT), Miami-Dade County Public Works Department and Miami-Dade MPO.

MPO Administration:

The identification of these high benefit low cost projects, to be included in the RUSH program will be spearheaded by the MPO, in conjunction with all appropriate agencies, as indicated before.

Coordination:

The most important element of this program is the level of coordination between MPO, FDOT and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. The full list will come from a variety of sources and will be assembled by the MPO. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices. These agencies may wish to divert some candidates to other programs. The remaining will be considered under RUSH.

RESOURCEFUL USE OF STREETS AND HIGHWAYS

Process:

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity, are time consuming. RUSH will streamline the approval process. The RUSH team will evaluate the list of candidate intersections to determine which ones meet the quick response criteria.

Low Cost Improvement Program Criteria:

The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

1. Maximum Individual Improvement Cost of \$500,000
2. No Right-of-Way Acquisition
3. Insignificant Environmental Impacts
4. Local Acceptance
5. Ability to Complete Design and Begin Construction within 12 Months
6. Availability of Funding

Candidate Intersections:

Once the list of candidates intersections go through the evaluation process, a selection will be made based on ease of implementation, availability of funding and benefits to the community, among others. The recommended intersections for improvements will be incorporated in the FY 2009 TIP for construction.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Freight-related Transportation Improvements

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FY 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS



Since the advent of ISTEA a decade ago, particular emphasis on multimodal solutions to transportation problems and the inclusion of transportation projects that focus on the movements of goods as well as people have been hallmarks for the development of Long Range Transportation Plans. TEA-21 continued that emphasis further underscoring the importance of goods movement as a significant role transportation networks are expected to play. On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which continues to expand the emphasis on freight movement.

The Miami-Dade Long Range Transportation Plan (LRTP) through the Year 2030 embraced freight movement concerns with the inclusion of projects that focused on improving freight movement in to and out of Miami International Airport (MIA) and the Port of Miami. One important freight related transportation improvement is the seaport tunnel expressway connecting the seaport and I-395. The seaport tunnel project will increase transportation effectiveness and efficiency by providing truck traffic direct access to the Interstate system from the Port.

A second major freight related project will serve the Airport West Area with the construction of the 25th Street Viaduct, which will expedite truck movements and retain economic competitiveness of county and regional freight-associated activities. Additional improvements to roadways in several other areas of Miami-Dade address projected traffic flow deficiencies and diminished levels of service; a number of these improvements are recommended for roads that service the industrial areas of Miami-Dade County.



Miami-Dade County is committed to providing a transportation system that enhances the efficiency of freight movement. This commitment is the primary focus of the Freight Transportation Advisory Committee (FTAC). FTAC's membership includes representatives from the freight, logistics, shipping, trucking, warehousing, and intermodal industries. Specifically, FTAC is charged with advising the MPO Governing Board on freight movement and truck traffic needs. FTAC serves as advisors on technical studies, recommends special studies, and reviews and comments on proposed projects that impact the freight movement community.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Florida Department of Transportation (FDOT)

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location To/Location		Cross-Referenced TIP Book Page Number				

DT2511563	PORT OF MIAMI TUNNEL		0.5	NEW RD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	PORT OF MIAMI	SR 836/I-395							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				A1-42			CST	DIH	0	0	268	391	623
							CST	GMR	1,800	4,150	78,787	80,921	1,600
							CST	LF	1,800	4,150	4,800	3,850	1,600

DT2511851	NW 25TH ST		1.2	ADD LANES & RECONSTRUCT		37433	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NW 89TH CT	SR 826							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				A1-41			PE	DI	300	0	0	0	0
							PE	SU	0	0	200	200	0
							PE	XU	0	0	500	500	0



DT2511852	NW 25TH ST		1.2	ADD LANES & RECONSTRUCT		24058	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SR 826	TO NW 67TH AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				A1-41			INC	DI	0	0	0	1,000	0
							CST	DS	428	447	0	0	0

DT4056653	NW 25 ST VIADUCT		1.0	NEW RD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SR 826	TO NW 68 AVE							2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
				A1-41			INC	DDR	0	0	0	4,000	0
							CST	DS	642	671	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Florida Department of Transportation (FDOT)

PTO: INTERMODAL

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number				



DT4182111	FEC DWNT.LEAD TRACKS		0.0	RAIL CAPACITY PROJECT				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4182111	N.W. 79 ST PORT OF MIAMI		A1-115						2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
								CAP	DS	100	4,291	0	0	0
								CAP	LF	100	4,291	0	0	0

DT4182122	FEC (DBLTRK)		0.0	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
				A1-115					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	
4182122	NW 74 ST (C. MEDLEY)	NW 121 ST (HIA R/R Y												
							CAP	DS	0	0	0	0	4,669	
							CAP	LF	0	0	0	0	4,669	

DT4205342	PORT OF MIAMI	0.0	SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4205342		CARGO GATEWAY COMPLE					A1-116	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						CAP	LF	0	0	0	1,394	0
						CAP	DS	0	0	0	1,394	0



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number									
SP641170	Container Yard Improvements - Seaboard		0.0		7,076	3,076	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
641170	Seaport			A10-1					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FPTF	2,000	0	0	0	0
							CST	FSJLD	2,000	0	0	0	0
SP641370	Container Yard Mitigation				2,500		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
641370	N/A N/A			A10-1					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	0	1,250	1,250	0	0
SP642210	Container Yard Improvements - Marshalling Ya				30000	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
642210	N/A N/A			A10-2					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	PV	0	0	7,500	7,500	0
							CST	FSJLD	0	0	7,500	7,500	0
SP642530	Mooring Improvements Various				5,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
642530	N/A N/A			A10-2					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	0	2,500	2,500	0	0
SP6432071	Gantry Berth Electrical Conversion			Design / Construct: gantry berth	17,972	13,972	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
6432071	Seaport NA			A10-3					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CST	FSJLD	0	4,000	0	0	0
SP6433531	Container Gantry Cranes 13 & 14			onstruct / Install new gantry cranes to increase capacity	13,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
6433531	Seaport NA			A10-5					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							CAP	FSJLD	0	0	4,000	9,000	0



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 									
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number												
SP644010	Cargo Gateway Security System				10,784	3898	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
644010	N/A	N/A		A10-5			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012					
							CST	FDOT	0	0	0	1,394	0			
							CST	FPTF	0	600	0	0	0			
							CST	FSJLD	250	2,179	1,069	1,394	0			
SP644290	Intermodal Container Facility		0.0		2,070		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
644290	Off-port	A10-5		2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012						
							PE	FSJLD	0	1,035	0	0	0			
							PE	FDOT	0	1,035	0	0	0			
SP644550	Container Yard Improvements - Phase IV				16,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
644550	N/A	N/A		A10-6			2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012					
							CST	FSJLD	0	2,000	3,700	4,000	4,000			
							CST	FPTF	0	2,000	300	0	0			
SP645060	Portwide Access Controls at Wharf Gates				1,566	304	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
645060		A10-6		2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012						
							CST	FED D	1,000	0	0	0	0			
							CST	FSJLD	262	0	0	0	0			
SP648880	Railroad Bridge Repair		0.0		1,500	750	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
648880	Port of Miami	A10-9		2007 - 2008			2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012						
							CST	FSJLD	0	500	250	0	0			



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO
TRANSPORTATION IMPROVEMENT PROGRAM
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location To/Location		Cross-Referenced TIP Book Page Number									
SP649010	Seaport Tunnel			100,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
649010			A10-9					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST		0	0	0	0	0
SP649060	New Cargo Wharf 7	0.0		11,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
649060	Seaport		A10-10					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	FSJLD	0	250	1,500	9,250	0
SP649730	Dredging Phase III	0.0		182,418	1,509	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
649730	South Channel		A10-10					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
						CST	FSJLD	1,000	1,000	900	100	100
						CST	FDOT	0	0	0	0	650

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO
TRANSPORTATION IMPROVEMENT PROGRAM
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Turnpike Division (FDOT)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number									
TP2511562	PORT OF MIAMI TUNNEL			NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511562	PORT OF MIAMI	SR836/I-395		A1-1					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
							PE		850	1,900	2,200	1,800	750



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART THREE: UNFUNDED PRIORITY NEEDS

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART THREE: UNFUNDED PRIORITY NEEDS Unfunded Summary Table

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

PRIORITY TRANSPORTATION PROJECTS UNFUNDED NEEDS: NEXT FIVE YEARS SUMMARY

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

PROGRAM CATEGORIES	YEAR 1 (000s)	YEAR 2 (000s)	YEAR 3 (000s)	YEAR 4 (000s)	YEAR 5 (000s)	5-YEAR TOTALS
Airport Development (Aviation Department)	59,113	25,380	62,711	115,531	166,025	428,760
Public Works Department	25,685	0	0	0	0	25,685
Seaport Development (Seaport Department)	93,930	299,255	1,750	24,000	0	418,935
Transit (Miami-Dade Transit Agency)	520	540	750	750	1,800	4,360
So. Florida Regional Transportation Authority (Tri-Rail) (For information only)	57,940	154,958	128,057	499,292	0	840,247
Dollar amounts in thousands.						
TOTALS	237,188	480,133	193,268	639,573	167,825	1,717,987

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART THREE: UNFUNDED PRIORITY NEEDS Unfunded 5-Year Project Listing

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APB315A	MIA South Terminal - Dual Taxiways	Taxiways: Extend Taxiway (Standards)	15,987	Activity /Phase					
B315A	Miami International Airport	UPIN# PFL0003213							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	2,193	0	0	0	0
				PLN	2,193	0	0	0	0
				PLN	11,600	0	0	0	0

APF117A	MIA Concourse E Satellite Min. Code Compliance	Terminal Development: Improve Terminal Building (Stan	7,029	Activity /Phase						
F117A	Miami International Airport NA	UPIN#: PFL0005464								
	Concourse E Satellllite Min. Code Compliance per Regulatory Agency (Phase 1)				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					DSB	0	0	0	0	3,515
					DSB	0	0	0	0	3,515

APFXX-01	MIA Emergency Fire Safety Extinguishers	Equipment: Acquire Equipment`	1,500	Activity /Phase					
FXX-01	Miami International Airport	UPIN# PFL0006106							
	The en-Gauge system will bring MIA advances such as, eliminate inspections, enhance the advanced warning of fire related incidents and protection from using fire extinguishers as explosive devices				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	1,500	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APG046A	TNT Replacement of RWY 9 ILS Approach Lighting System with MALSR	Other: install miscellaneous NAVAIDS/Approach Aids	344	Activity /Phase						
G046A	Dade-Collier Training and Transition NA	UPIN#: PFL0000957								
	Upgrade to replace the existing ALS which has reached its useful life cycle and has become unreliable.									
	Without the upgrade the airport's role as an instrument training facility for air carriers as well as IFR certified student pilots will be compromised.									
					PLN	0	0	0	0	125
					PLN	0	0	0	0	94
					PLN	0	0	0	0	125

APH024B3	MIA Rehabilitate Runway 12/30	Runways: Rehabilitate Runway	14,700	Activity /Phase					
H024B3	Miami International Airport N/a	UPIN# PFL0004678							
	This project will rehabilitate MIA Runway 12/30. The project includes milling the existing pavement to a depth of 1 inch, followed by 2.5 inches of concrete asphalt.								
	This project will provide pavement milling and overlays on Runway 12/30 to provide increased reliability and safety.								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	2,205	0
				PLN	0	0	0	2,994	0
				PLN	0	0	0	2,994	0
				PLN	0	0	0	6,507	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APH024C1	MIA Runway 8R/26L Runway Rehabilitation Project	Runways: Rehabilitate Runway	24,799	Activity /Phase						
H024C1	Miami International Airport N/A	UPIN# PFL0004741								
	This project will rehabilitate MIA Runway 8R/26L. The project includes milling the existing pavement to a depth of 1 inch, followed by 2.5 inches of concrete asphalt. This project will rehabiliate MIA Runway 8R/26L				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					PLN	0	0	0	3,416	0
					PLN	0	0	0	7,908	0
					PLN	0	0	5,000	0	0
					PLN	0	0	8,475	0	0

API132A	MIA Upper Drive Widening	Other: Improve Utilities	14,840	Activity /Phase						
I132A	Miami International Airport	UPIN# PFL0005473								
	Widening of the upper vehicular drive by one additional lane in the Central Terminal area.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					PLN	0	0	7,420	0	0
					PLN	0	0	7,420	0	0

APK027A	X-51 Runway 18/36 Flexible Pavement Rehab	Runway: Rehab Runway	741	Activity /Phase						
K027A	Homestead General Aviation NA	UPIN#: PFL0003267								
	This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation .									
	The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					MNT	0	371	0	0	0
					MNT	0	371	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APK029A	X-51 Runway 36 Windsock Replacement	Other: Install miscellaneous NAVAIDS/Approach Aids	25	Activity /Phase					
K029A	Homestead General Aviation NA	UPIN#: X5180							
	The windsock of Runway 36 approach end needs to be replaced.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	0	0	0	0	0

APK031A	TMB Relocate Airfield Rotating Beacon	Other: install miscellaneous NAVAIDS/Approach Aids	290	Activity /Phase	(in \$000s)				
K031A	Kendall-Tamiami Executive Airport NA	UPIN#: PFL0000963							
	Relocate the existing airfield rotating beacon to the westside of the airfield.								
Relocating the beacon to the west of the airfield will make it more visible.									
				PLN	0	145	0	0	0
				PLN	0	145	0	0	0

APK036A	OPF Rehab of Rigid Apron Pavement in the area of Bldg 101	Apron: Construct Apron (Standards)	2,231	Activity /Phase	(in \$000s)					
K036A	Opa Locka	NA								UPIN#: PFL0003270
	This project will replace the underlying base and the severely cracked and weathered PCC apron slabs in the area of Bldg. 101, 102, and 103.									
To meet standards.										
				CST	1,116	0	0	0	0	
				CST	1,115	0	0	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APK037A	OPF Flexible Pavement Rehab on R/W 9L-27R and Taxiways N and P	Runways: Rehabilitate Runway	1,519	Activity /Phase					
K037A	Opa Locka Airport NA	UPIN#: PFL0003271							
	Project will include milling the existing flexible pavement to a depth of 1 inch followed by strengthening with 2.5 inch of P-401 asphalt on Runway 18/36, Taxiway N and Taxiway P. Will provide flexible pavement milling and overlays on runways and taxiways.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	619	0	0	0	0
				CST	619	0	0	0	0

APK108A	MIA NW 36th Street/NW 67th Ave / Perimeter Road Intersection Improvem	Ground Transportation: Improve Access Road (Capacity)	2256	Activity /Phase						
K108A	Miami International Airport	UPIN# PFL0004023								
	This project will widen NW 67th Ave to a four-lane connection between a six lane SR 948/NW 36th Streetand a four lane Perimeter Road.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					PLN	228	900	0	0	0
					PLN	228	900	0	0	0

APM001A	MIA Strategic Master Plan	Planning: Conduct Metropolitan System Plan Study	4,000	Activity /Phase						
M001A	Miami International Airport N/A	UPIN# PFL0005662								
	This project will provide strategic airport master planning services for the County's system of public-use airports.									
	These airports include MIA, Opa-locka, Opa-locka West, Homestead General Aviation Airport, Kendall-Tamiami Executive and Dade-Collier Training and Transition Airports.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	2,000	0	0	0	0	
				PLN	2,000	0	0	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APM113A	MIA Concourse F Min Upgrade for Other Airlines (improve Ramps, Seatin,	Terminal Development: Improve Terminal Building (Stan	3000	Activity /Phase					
M113A		UPIN# PFL0005466							
	Concourse F Min Upgrades for Other Airlines (improve Ramps, Seatings, Toilets, etc.)				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	3,000

APN011A	MIA Airfield Signage Rep & Additions	Other: Install Guidance Signs (Required by Part 139)	400	Activity /Phase					
N011A	Miami International Airprot	UPIN# PFL0003498							
	This project consists of replacing and adding signs as identified by the FAR Part 139 certification inspector.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	300	0	0	0	0
				PLN	50	0	0	0	0
				PLN	50	0	0	0	0

APN012A	MIA NW 25th Street Viaduct Project	Ground Transportation: Construct Access Road (Other)	68,698	Activity /Phase					
N012A	Miami International Airport	UPIN# PFL0003966							
	The proposed project will be located in the MIA West Cargo Area from NW 25th Street/east of NW 82nd Avenue to NW 68th Avenue/NW 25th Street wheer it turns south to end at NW 22nd Street.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	31,302	0	9,698	9,000	0
				PLN	0	0	9,698	9,000	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APN013A	MIA Airbus A-380 Improvements	Runways: Rehabilitate Runway	41,000	Activity /Phase						
N013A	Miami International Airport	UPIN# PFL0004017								
	MIA Airbus A380 improvements consist of all the required runway, taxiway and gate improvements required and mandated by the FAA to safely operate the new Airbus A380 in MIA.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	0	0	0	5,500	5,500	
				PLN	0	0	15,000	0	0	

APN014A	MIA Park Six Garage	Buildings: Construct Building	76,253	Activity /Phase						
N014A	Miami International Airport	UPIN# PFL0005477								
	MIA Park Six Garage construction of 1800 spaces in the new Parking Garage 6.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					PLN	0	0	0	56,007	10,123
					PLN	0	0	0	0	10,123

APN015A	MIA Concourse E STS Enclosed Moving Sidewalks	Terminal Development: Improve Terminal Building (Stan	60000	Activity /Phase						
N015A	Miami International Airport	UPIN# PFL0005465								
	Concourse E STS enclosed moving sidewalks to replace the train.				(in \$000s)					
		The train currently serves Concourse E Satellite.								
				PLN	0	0	0	0	60,000	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APPFL3879	MIA Runway 27 Return of Displaced Threshold	Runways: Extend Runway (Capacity)	2,000	Activity /Phase					
PFL3879	Miami International Airport N/A	UPIN# PFL0003879							
	Return of displaced threshold. Eliminating the displaced threshold for Runway 27. If approval is given to eliminate the displaced threshold, the Runway 27 navigational aids will need to be relocated in accordance with the threshold location.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	250	0	0	0	0
				PLN	250	0	0	0	0
				PLN	1,500	0	0	0	0

APPFL4018	HST -Expand /Construct Ramp Space	Apron: Construct Apron	3,000	Activity /Phase					
PFL4018	Homestead General Aviation Airport NA	UPIN# PFL0004018							
	Existing Runway is 4000 ft. To accommodate larger aircraft, 5,500 ft is required. Also ramp space is needed to park aircraft				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	2,000	0	0	0
				PLN	0	1,000	0	0	0

APPFL4451	HSTHomestead Runway 18/36 Extension	Runways: Extend Runway (Standards) IS for Extension o	10,000	Activity /Phase					
PFL4451	Homestead General Aviation Airport NA	UPIN #PFL0004451							
	RUNWAYS: Extend Runway (Standards) IS for Extension of Runway 18/36". This extension would add approximately 1,500 feet. An EIS is required. (see UPIN # 4452)				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	10,000	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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UNFUNDED PRIORITY NEEDS
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APPFL4452	HST - EIS for Extension of Runway 18/36	Planning: Conduct Environmental Study	200	Activity /Phase						
PFL4452	Homestead General Aviation Airport NA	UPIN #PFL0004452								
	Conduct Environmental Study for EIS for Extension of Runway 18/36				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					PLN	0	150	0	0	0
					PLN	0	50	0	0	0

APPFL4453	TMB Runway 9R/27L Extension	Runways: Runway Extension	19,349	Activity /Phase					
PFL4453	Kendall Tamiami Airport. NA	UPIN #PFL0004453							
	This runway extension is needed to accommodate operations by corporate jet aircraft. An EIS is needed (see UPIN # PFL 4454).				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	9,674	0	0	0
				PLN	0	9,674	0	0	0

APZ184B	MIA Terminal Building Reroofing - Phase 2	Terminal Development: Improve Terminal Building (Stan	33,705	Activity /Phase					
Z184B	Miami International Airport	UPIN# PFL0005478							
	Phase 2 of the Terminal Building Reroofing of all Terminal buildings				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	0	0	0	0	16,852
				PLN	0	0	0	0	16,853

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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UNFUNDED PRIORITY NEEDS
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APZ184C	MIA Terminal Building Reroofing - Phase 2	Terminal Development: Improve Terminal Building (Stan	36,200	Activity /Phase					
Z184C	Miami International Airport	UPIN# PFL0005459							
	Terminal Building Reroofing - Phase 2				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	0	0	0	18,100
				PLN	0	0	0	0	18,100

Yearly Total	59,113	25,380	62,711	115,531	166,025
5 Year TIP Total				428,760	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Florida Department of Transportation (FDOT)

HIGHWAYS

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

DT4144776	MIAMI-DADE COUNTYWDE	MISCELLANEOUS CONSTRUCTION		Activity /Phase					
4144776	PUSH BUTTON CONSTRUCTION TRAFFIC OPS								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0
				CST	0	0	0	0	0

DT4144777	MIAMI-DADE COUNTYWDE	MISCELLANEOUS CONSTRUCTION		Activity /Phase					
4144777	PUSH BUTTON CONSTRUCTION TRAFFIC OPS								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0
				CST	0	0	0	0	0

Yearly Total	0	0	0	0	0
5 Year TIP Total					0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Public Works

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

PW671508a	SW 104 Street	Widening: 4 to 6 lanes	6,596	Activity /Phase					
671508a	Hammocks Blvd	SW 147 Avenue							
	Widen from 4 to 6 lanes				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

PW671615	SW 320 Street (Mowry Dr)		Widening: to 3 lanes		5,000	Activity /Phase					
671615	SW 187 Avenue	US 1	Unfunded. R/W by City of Homestead								
	Widen to 3 lanes						(in \$000s)				
							Year 1	Year 2	Year 3	Year 4	Year 5

PW671952A	W 76 Street (Phase II)		Widening: 2 to 5 lanes		7,759	Activity /Phase					
671952	W 36 Avenue	W 28 Avenue	CST Unfunded								
	Widen from 2 to 5 lanes						(in \$000s)				
							Year 1	Year 2	Year 3	Year 4	Year 5

PW671952B	W 76 Street (Phase I)		Widening: 2 to 5 lanes		6,360	Activity /Phase						
671952	W 28 Avenue	W 20 Avenue	CST Unfunded									
	Widen from 2 to 5 lanes						(in \$000s)					
							Year 1	Year 2	Year 3	Year 4	Year 5	
							CST	1,800	2,000	1,600	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Public Works

Yearly Total	1,800	2,000	1,600	0	0
5 Year TIP Total				5,400	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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UNFUNDED PRIORITY NEEDS
Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP641240	Expand Parking Garage 6		3605	Activity /Phase					
641240	N/A	N/A							
	Add additional floor to Garage 6				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	3,605	0	0	0

SP641320	Enhanced Security - Phase 3	Security	15000	Activity /Phase					
641320	n/a								
	Design, purchase, install equipment and improvements to enhance port security				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	15,000	0	0	0	0

SP641340	Airline Ticketing Facilities		Design / construct		4000	Activity /Phase					
641340	Terminal D	Terminal E									
	Design and construct 2 additions to new cruise terminals D and E to house airline ticketing.						(in \$000s)				
							Year 1	Year 2	Year 3	Year 4	Year 5
						CST	4,000	0	0	0	0

SP642080	Container Yards	Plan / design / construction	10000	Activity /Phase					
642080	n/a								
	Design and implement improvements to container yard to restore pavement, improve drainage and upgrade lighting.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				500	5,000	5,000	0	0	0

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UNFUNDED PRIORITY NEEDS
Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6430230	Passenger Terminal Mobile Walkways	Design / Construct: passenger terminal mobile walkways	10200	Activity /Phase					
6430230	Seaport NA								
	Design & construct passenger terminal mobile walkways				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PE	0	10,200	0	0	0

SP64310480	Marine Towers	Design / Construct: marine towers over each confort stati	1000	Activity /Phase					
64310480	Seaport	NA							
	Design & construct marine Towers over each comfort station				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	1,000	0	0	0

SP6431480	Crane Maintenance Facility		2600	Activity /Phase						
6431480	N/A	N/A								
	Construct Crane Maintenance Facility									

SP6431690	Sewer Improvements	Plan / Design / Construct: sewer improvements	2000	Activity /Phase						
6431690	Seaport NA									
	Sewer System Improvements; plan, design, & construct				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				A	0	2,000	0	0	0	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6432290	Off Port Road Improvements		Plan / Design / Construct: intersection improvements afte		5000	Activity /Phase						
6432290	NE 5th St	NE 6th St										
	Design and construct intersection modifications on NE 5th & 6th St to accommodate new I-95 access ramps to SR 836.						(in \$000s)					
							Year 1	Year 2	Year 3	Year 4	Year 5	
							A	2,000	3,000	0	0	0

SP6432450	Customs Cargo Inspection Facility	Cargo Inspection Facility	10000	Activity /Phase					
6432450	Seaport	NA							
	Design and construct office facility for US Customs to inspect cargo.				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				A	5,000	5,000	0	0	0

SP6432650	US Customs Office Relocation	Design/Construct Customs Office Outside Restricted Are	1500	Activity /Phase					
6432650	Seaport	NA							
	Design / construct US Customs Office relocation; relocate to outside of restricted area to meet public access needs.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	1,500	0	0	0

SP6433020	Cruise Ferry Complex	Plan / Design / Construct: cruise ferry complex	15000	Activity /Phase					
6433020	Seaport	NA							
	Cruise Ferry Service Complex; plan, design, & construct.				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				A	0	15,000	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6433080	Pedestrian Bridges to Towers	Plan / Design / Construct: facilities to link parking to cruiss	1000	Activity /Phase					
6433080	Seaport NA								
	Pedestrian Bridges with Towers to link parking to cruise terminals; plan, design, & construct				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	1,000	0	0	0

SP643310	Wharf I-4 Splash Zone Maintenance	Plan / design / construction	2500	Activity /Phase					
643310	Wharf 1 Wharf 4								
	Repair and maintain splash zone in the areas of wharves 1-4.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0

SP6433320	Intermodal Container Facility	Plan / Design / Acquire / Construct: off-port intermodal fa	42930	Activity /Phase					
6433320	Seaport	NA							
	Project will provide off-port storage for empty containers, thus relieving congestion on the port and reducing truck traffic to and from the Port. Facility will have rail access.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	42,930	0	0	0	0

SP6434110	Dodge Island Bulkhead	Plan / Design / Construct: cruise bulkheads	12000	Activity /Phase					
6434110	Seaport	NA							
	Plan, design, & construct Dodge Island cruise bulkheads as part of cruise project.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	12,000	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6434150	Dodge Island Expansion	Dredge / Fill: expansion area	10100	Activity /Phase					
6434150	Seaport	NA							
	Dodge Island Expansion area; dredge & fill expansion area for cruise ferry complex.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	10,100	0	0	0

SP6434240	Administrative Offices and Improvements	Plan / Design / Construct: administrative offices improve	15000	Activity /Phase					
6434240	Seaport	NA							
	Plan, design, & construct Administrative Offices and Improvements				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	15,000	0	0	0

SP6434370	Warehouse Complex for Cruise	Design / Construct	11100	Activity /Phase					
6434370	Seaport	NA							
	Design and construct warehouse complex for cruise operations.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	5,000	6,100	0	0	0

SP6434400	Yard Stacker & Dockside Cranes	Purchase Equipment & Construct Foundations	22500	Activity /Phase					
6434400	Seaport	NA							
	Design foundations, purchase and install yard equipment.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	22,500	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6434540	Cruise Passenger Garages		24,000	Activity /Phase					
6434540									
	Construct 2 garages for anticipated future cruise business				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP6434990	Maritime Park Facility	Plan / Design / Acquire / Construct: off-Port cruise termin	90000	Activity /Phase						
6434990	Seaport	NA								
	Off-port Maritime Park cruise terminal facility; plan, design, acquire & construct				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					A	0	90,000	0	0	0

SP6435120	Roof Replacement Shed C	Replace & reinforce shed C roof	2000	Activity /Phase					
6435120	Seaport	NA							
	Shed C roof replacement and reinforcement.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	2,000	0	0	0	0

SP6436730	Increase Water Service Capacity	Plan / Design / Construct: water facilities for greater capa	5000	Activity /Phase						
6436730	Seaport	NA								
	Plan, design & construct new water facilities to increase capacity.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					A	3,000	2,000	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6439450	Marine Office Building	Plan / Design / Construct: Marine office facility on Port	7500	Activity /Phase						
6439450	Seaport	NA								
	Marine Office Building on Port; plan, design, & construct				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				A	0	7,500	0	0	0	

SP6439940	Rental Car Facility	Design/construct car rental facility on Port	3500	Activity /Phase	(in \$000s)				
6439940	Seaport	NA							
	Design & construct Rental Car Facility to provide services on Port								
					A	0	1,750	1,750	0

SP644370	Bulkhead Mooring Coating		1000	Activity /Phase					
644370	Seaport								
	Provide coating of bulkheads to prevent rusting				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	1,000	0	0	0	0

SP644650	Rail Cargo Shuttle Service		55000	Activity /Phase						
644650	N/A	N/A								
	Build a rail shuttle to off-port transfer point				(in \$000s)					
						Year 1	Year 2	Year 3	Year 4	Year 5
						0	55,000	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP645680	Rail Track to serve POMTOC & Maersk		12000	Activity /Phase					
645680									
	Expand railroad track in Container Yard				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	12,000	0	0	0

SP647020	Bulkhead Caps - Wharf Area	Plan / design / construction	2000	Activity /Phase					
647020	n/a								
	Repair bulkhead cap in the wharf area.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	1,000	1,000	0	0	0

SP647490	Dredge Disposal Site	Acquisition of permanent disposal site for dredging	5000	Activity /Phase					
647490	Seaport NA	transferred from Funded to Unfunded in 04							
	Acquire site for permanent, safe disposal of dredge material.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	5,000	0	0	0	0

SP649190	New Sheds	Design and construct sheds	17000	Activity /Phase					
649190	Seaport	NA							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	17,000	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Seaport Department

Other

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6439500	Seamen's Center	Design / Construct: seamen's services facility	3000	Activity /Phase					
6439500	Seaport	NA							
	Design / Construct New Seamen's service Center facilities.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	3,000	0	0	0	0

Yearly Total	93,930	299,255	1,750	0	0
5 Year TIP Total				394,935	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Transit Agency

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TA0000072	N.W. 79 Street Passenger Activity Center		17991	Activity /Phase						
0000072	N.W. 79 Street at Tri-Rail Station									
	Land Acquisition and construction of passenger transfer station/passenger activity center; project includes bus bays, service kiosk and parking facilities.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					0	0	750	750	1,800	
					520	540	0	0	0	

Yearly Total	520	540	750	750	1,800
5 Year TIP Total					4,360

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000015	SFRTA	Demonstration Project		Activity /Phase					
0000015	Desiel Multiple Unit Demonstration								
	Acquire and demonstrate compliant Desiel Multiple Unit (DMU) on the South Florida Rail Corridor.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				MSC	0	0	0	0	0

TR0000020	SFRTA	Station Improvements		Activity /Phase					
0000020	CSX/Tri-Rail Station Improv.								
	Construction work to improve Tri-Rail Stations, including pedestrian overpasses, bus drop-off area, sidewalks, new platform/canopy and kiss-n-ride				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	10,322	0	0	0	0

TR0000022	SFRTA	Station Improvsmnt		Activity /Phase					
0000022	Tri-Rail Metrorail Station								
	Construction of elevator shaft and stair towers that provide direct connection for riders transferring between Tri-Rail and Miami-dades metrorail system				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	2,800	0	0	0	0

TR0000024	SFRTA	Rail Extension		Activity /Phase					
0000024	FEC - Tri-Rail New Service Seg. #1								
	New Service AA Studies based upon FDOT Phase I Study Results (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West Palm Beach to Downtown Miami).				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	6,520	0	28,255	217,349	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 UNFUNDED PRIORITY NEEDS
 So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000026	SFRTA	Rail Extension		Activity /Phase					
0000026	CSX - Tri-Rail Kendall Extension								
	Extension of Tri-Rail service 16.7 miles on CSX Corridor to Kendall and West Miami that extends west from the Miami Intermodal Center (MIC) and south and then west on the CSX to Krome Ave.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	70,725	0	212,175	0

TR0000027	SFRTA	Rail Extension		Activity /Phase					
0000027	CSX - Tri-Rail Dolphin Extension								
	Extension of Tri-Rail service 8.8 miles on CSX Corridor west from the Miami Intermodal Center (MIC) along SR 836 ending just west of the FL Turnpike.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	31,912	0	95,737	0	0

TR0000029	SFRTA	Station Improvements		Activity /Phase					
0000029	Tri-Rail Golden Glades Station								
	Addition of pedestrian overpass to connect Golden Glades Intermodal Center to business park west of CSX tracks.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	598	2,530	2,070	0	0

TR0000030	SFRTA		0.00	Activity /Phase					
0000030	FEC - Tri-Rail New Service - Segme	Additional funding needed in out years.							
	New Service AA Studies based upon FDOT Phase I Study Results (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West Palm Beach to Downtown Miami).				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	65,200	0	28,255	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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UNFUNDED PRIORITY NEEDS
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000031	SFRTA	Rail Extension	0	Activity /Phase					
0000031	CSX - Tri-Rail Scripps Extension	additional funding needed in out years							
	13-mile Extension of Tri-Rail service on CSX from Mangonia Park Station to the expected Scripps Mecca site west of PGA Blvd.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	6,003	0	26,013	0

TR0000032	SFRTA		0.00	Activity /Phase					
0000032	CSX/Tri-Rail - Hialeah Yard - Layup	Unfunded Needs							
	Trackage and train track lay-up/storage improvements for Tri-Rail Maintenance Yard/Facility for Tri-Rail, CSX freight and Amtrak trains.				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				3,795	0	0	0	0	

TR0000034	SFRTA		0.00	Activity /Phase					
0000034	CSX/Tri-Rail - Hialeah Yard - Rewiri	Unfunded Needs							
	Rewiring of SFRTA Mechanical Shop.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					1,299	0	0	0	0

TR0000035	SFRTA			Activity /Phase					
0000035	79th St. Metrorail Station Multimodal								
	Development of a multimodal center				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	0	10,000	0	15,000	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000036	SFRTA	Studies		Activity /Phase					
0000036	TOD Planning Studies								
	Development of a station-area transit-oriented development plan for 18 Tri-Rail Stations with a focus on enhancing transit-oriented and local community redevelopment efforts in adjacent areas.				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	500	500	500	500	0

TR0000037	SFRTA			Activity /Phase					
0000037	CSX/Tri-Rail - Hialeah Yard - Carw								
	Development of a strategically located and site-specific train car wash and supporting tracks for FDOT, Amtrak, CSX, and SFRTA trains.				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				194	0	1,495	0	0	

Yearly Total	57,940	154,958	128,057	499,292	0
5 Year TIP Total				840,247	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
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TOTAL ALL PROJECTS

	Proposed Funding (in \$000s)				
	Year 1	Year 2	Year 3	Year 4	Year 5
Yearly Total	213,303	482,133	194,868	615,573	167,825
5 Year TIP Total					1,673,702



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



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DT4180786	(ADA) STRUCTRE RELOC	CORAL GABLES, W.MIAMI,	S.MIAMI, PINECRST,FL.CI	DRAINAGE IMPROVEMENTS	Florida Department of Transp	A1-20
DT4180787	(ADA) STRUCTRE RELOC	HIALEAH, HIALEAH GARDENS,	MEDLEY, OPA-LOCKA	DRAINAGE IMPROVEMENTS	Florida Department of Transp	A1-20
DT4180788	(ADA) STRUCTRE RELOC	MIAMI BCH, MIAMI SPRINGS,	MIAMI, VIRGINIA GARDEN	DRAINAGE IMPROVEMENTS	Florida Department of Transp	A1-21
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PW000339	ADA Sidewalk Improvements	Various Locations		Provide ADA accessibility to bus stops	MD Public Works	A7-29
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	MD Public Works	A7-26
PW000337	Arterial Roadway Improvements			Resurfacing, sidewalks and drainage on arterial roads	MD Public Works	A7-28
TA0000019	AVL / AVM Radio System	Countywide		Purchase / Replacement: radio systems	Miami-Dade Transit Agency	A11-7
SP6410360	Bascule Vehicle Bridge Repair				Miami-Dade Seaport Departm	A10-1
DT2520771	BIKE/PED PLANNING	@ US 1 CORRIDOR		MODAL SYSTEMS PLANNING	Florida Department of Transp	A1-146
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TA0000013	Capital Project Planning and Administration	Countywide		Management / Administration of capital funds	Miami-Dade Transit Agency	A11-4
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SP6433531	Container Gantry Cranes 13 & 14	Seaport	NA	Acquire / Construct / Install new gantry cranes to incre	Miami-Dade Seaport Departm	A10-5
SP642210	Container Yard Improvements - Marshalling Yard	N/A	N/A		Miami-Dade Seaport Departm	A10-2
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