

# TIP 20002



## TRANSPORTATION IMPROVEMENT PROGRAM

*Metropolitan Planning Organization for the Miami Urbanized Area*



# **TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEARS 2002- 2006**

**METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA**

**Adopted by MPO Governing Board: MAY 24th, 2001**

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration with the Florida Department of Transportation, Miami-Dade Expressway Authority, Tri-County Commuter Rail Authority, Miami-Dade County Public Works Department, Miami-Dade Transit, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade County Seaport Department, Miami-Dade County Department of Environmental Resources Management, Miami-Dade County Office of Budget and and Mangement, and the Miami-Dade County Developmental Impact Committee.

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# TIP 2002

MPO

*Executive Summary*

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# TIP 2002

*Resolution approving final draft 2002-2006 TIP*

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# TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2001-2002 TO 2005-2006

### EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2001 to September 30, 2002 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2002 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of **\$5.4 billion**. Included are the following categories:

Funding Summary - FY 2002 - 2006: (\$ Millions)

Highways - State Roads:

Primary .....	1,891	
Interstate .....	63	
Turnpike .....	58	
	<b>2,011</b>	<b>-- 37.2%</b>

County Roads:

Secondary .....	80	
Road Impact Fee .....	136	
Private Sector .....	26	
	<b>242</b>	<b>-- 4.5%</b>

Miami-Dade Expressway Authority .....	795	-- 14.7%
Local Option Gas Tax .....	85	-- 1.6%
Transit .....	351	-- 6.5%
Aviation .....	1,502	-- 27.7%
Seaport .....	311	-- 5.7%
Non-Motorized .....	22	-- 0.4%
Intelligent Transportation Systems .....	98	-- 1.8%
	<b>3,164</b>	

**TOTAL .....** **5,420** **-- 100%**

Tri-Rail 5-year funding allocation ..... **\$422** (Tri-Rail funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County)

Some **\$2,012** million are programmed for the five-year period between FY 2002 and 2006 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some **\$301** million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2002 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

The Transportation Equity Act for the 21st Century (TEA-21) was enacted during 1998. TEA-21 is built upon the principles founded in the former Intermodal Surface Transportation Efficiency Act (ISTEA) enacted in 1991. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements. This flexibility permits federal funds previously limited to certain types of projects to be used for a variety of additional categories of projects.

The projects and priorities in this TIP are consistent with those in the adopted 2020 Transportation Plan. Because the 2020 Plan was found to conform to the 1990 Clean Air Act (CAAA), federal air quality regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant air quality laws, regulations and plans.

Public Involvement:

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.

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# TIP 2002



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# TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEAR 2001/2002 TO 2005/2006

### INTRODUCTION

**PURPOSE** This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses new program requirements relating to the recently enacted federal Transportation Equity Act for the 21st Century of 1998.

TSM projects are consistently included in the preparation of project adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2020 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered. Citizen review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

**TRANSPORTATION PLAN** The Year 2020 Miami-Dade Transportation Plan was adopted under Resolution No. MPO 40-98 by the Metropolitan Planning Organization Board on December 15, 1998. It was amended by the Metropolitan Planning Organization Board Resolution No. 34-99 of December 9, 1999. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2020. Transportation System Management (TSM) projects are proposed to be continued or expanded during FY 2002-2006. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities.

**COMPREHENSIVE DEVELOPMENT MASTER PLAN** The fiscal year 2002-2006 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Miami-Dade County's adopted Comprehensive Development Master Plan (CDMP) for 2000 and 2010, by Ordinance 88-119, effective December 6, 1988. The adoption of the Plan was the culmination of a major effort to bring the CDMP into compliance with Chapter 163, Florida Statutes and the provisions of Chapter 9J-5, Florida Administrative Code. The CDMP contains eleven Plan elements, three of which specifically deal with Miami-Dade County's current and future transportation elements, including: Traffic Circulation, Mass Transit, and Port and Aviation. In addition, the Coastal Management element addresses the Deepwater Port Master Plan for the Port of Miami. Those highway capacity-type improvements on the County highway system, which are programmed in the TIP as Secondary Road Program projects, are also in the CDMP. Similarly, certain transit and aviation projects programmed in the TIP included in the Capital Improvements Element (CIE) 5-year schedule of improvements. A key feature of the Traffic Circulation and Mass Transit Elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain these level of service standards will become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

# TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEAR 2001/2002 TO 2005/2006

### INTRODUCTION

**PUBLIC INVOLVEMENT/PUBLIC HEARING** Reasonable opportunity for public comment in accordance with the requirements of 450.316 (b) (1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC review of the document was on April 18, and May 15, 2001. The final public hearing for adoption is scheduled for May 24, 2001.

**PROJECT SELECTION CRITERIA** In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organize the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

I. **Project Selection** This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, the third question of any project proposal is that of project category.

II. **Project Prioritization** A combination of quantitative and qualitative criteria to select and prioritize projects were used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.

III. **Project Ranking** Nearly identical to what was done in the Long Range

Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings.

A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrates through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae.

**TRANSPORTATION ENHANCEMENTS STRATEGIES** Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. Bicycle and Pedestrian Projects
  - a. Bicycle transportation projects
  - b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)
2. Scenic and Environmental Projects
  - a. Acquisition of scenic easements and scenic sites
  - b. Scenic highway programs
  - c. Landscaping and other scenic beautification
  - d. Control and Removal of outdoor advertising
  - e. Mitigation of water pollution due to runoff.
3. Historic Preservation and Archeology
  - a. Historic highway programs
  - b. Historic preservation
  - c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
  - d. Archaeological planning and research

# TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEAR 2001/2002 TO 2005/2006

### INTRODUCTION

#### AIR QUALITY IMPLICATIONS OF THE TIP

The federal Clean Air Act Amendments of 1990 designated the Miami-Ft. Lauderdale- West Palm Beach urban areas as non-attainment areas in relation to the national ozone standard. The new law required that the existing State Implementation Plan (SIP) for Air Quality be revised to specify timetables and milestones that will be necessary to reach attainment of the national ozone standards. A Transportation Control Plan for Ozone was adopted by the local MPO in 1979 as part of the Florida State Implementation Plan (SIP) and has been periodically updated. For Air Quality purposes, Miami-Dade County is part of the Southeast Florida Airshed (which also includes Broward and Palm Beach Counties). On April 25, 1995 the SE Florida airshed was redesignated from moderate non-attainment to maintenance status.

The MPO will continue to work closely with the Florida Department of Environmental Protection (FDEP) and the Miami-Dade County Department of Environmental Resources Management (DERM) to achieve local compliance with national air quality standards. As a result of the compliance efforts undertaken, Miami-Dade County has shown a decrease in the number of ozone exceedances over the last several years. Continued compliance efforts in conjunction with implementation of new measures, such as the establishment of the Vehicle Inspection/Maintenance Program in 1991, has resulted in further compliance with ozone standards. A statement of compliance related to the nature of this TIP document vis-a-vis the need to reach attainment of ozone standards accompanies the formal submission of this TIP to the federal transportation funding agencies. Federal requirements of 23 CFR 450.324 (d) (3) states that in nonattainment area there are no Transportation Control Measures (TCM) identified for Dade County in the State Implementation Plan (SIP). The 2020 Transportation Plan was found to conform to the requirements of the 1990 Clean Air Act Amendment. The TIP being a subset of that 2020 Long Range Plan meet all requirements of section (6)(a) of Procedure 525-010-014 which cites the steps to be followed on achieving the air quality conformity determination.

The Air Quality Conformity Determination Report includes a list of all projects found to conform in the previous TIP that now are part of the base case for the purpose of A/Q conformity analyses.

#### EFFICIENT ENERGY USAGE

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

#### PROGRAM FUNDING

The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects which are proposed for implementation during the first program phase and is viewed as the "Capital Improvements" budget for transportation facilities.

This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls.

Transit funding is derived from a host of Federal, State and local programs. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources.

#### SUMMARY OF TIP PROJECTS

The projects in the FY 2002/2006 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility.

These major categories are:

##### Primary State Highways and Intermodal Projects

Miami-Dade Expressway Authority

Multi-Modal Transit Improvements

Airport Improvements

Road Impact Fee Improvements

Improvements by the Private Sector

Non-Motorized Component

Transportation Disadvantaged

Turnpike District Projects

Seaport Improvements

Secondary Roads

Local Option Gas Tax

Tri-County Commuter Rail

Intelligent Transportation Systems

RUSH Program

Unfunded Priority Needs

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2001/2002 TO 2005/2006  
INTRODUCTION**

A consolidated summary of all categories by program year is presented in tabular form on Page **66**. The table shows the amount by category and the percentage which it represents of the total transportation program. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 6.5 % of the FY 2002-2006 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 37.2 % of the approximate \$5.4 billion in the FY 2002-2006 program budget.

**PRIORITIES**

The 2020 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2005. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - -Improvements where project development efforts would commence before 2005, with construction prior to 2010. This priority category includes projects required to respond to traffic problems projected for the year 2005 and shortly thereafter.

Priority 3 - -Improvements to be made between the year 2010 and 2015. In many cases, project development activities would need to commence in the 2005 and 2010 period, due to the amount of lead time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2010.

Priority 4 - -Improvements to be made in the latter part of the 20-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county Sub-division process which may be earlier than the 20 year period.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

**AMENDMENTS**

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.

# TIP 2002

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## FUND SOURCE LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACCM	Advance Construction-Congestion Mitigation	Federal	100
ACI	Advance Construction-Interstate	Federal	100
ACOE	Army Corps of Engineers	Federal	100
ACNH	Advance Construction-National Highway	Federal	100
ACXA	Advance Construction-Surface Transportation Any Area	Federal	100
ACXU	Advance Construction-Surface Transportation, Area >200K	Federal	100
BNDS	State Bonds	State	100
BRRP	State Bridge Repair /Rehabilitation Program	State	100
BRT	Federal Bridge Replacement -On System	Federal	100
BRTZ	Federal Bridge Replacement -Off System	Federal	100
CD(SEAPORT)	Cash Donation	Local	100
CIGP	County Incentive Grant Program	State	100
CM	Congestion Mitigation for Air Quality	Federal	100
D	State-Public Transportation Operations/Planning	State	100
DDR	District Dedicated Revenue	State	100
DI	Statewide Interstate/Interstate Highways	State	100
DIH	State in House Product Support	State	100
DIRS	Advanced Acquisition Intrastate Corridors	State	100
DL	Local Funds-PTO	Local	100
DS	State Primary-Highways & PTO	State	100
DSB4	Miami-Dade Expressway Authority	Local	100
DU	State Primary/Federal Reimbursable	Federal	100
FAA	Federal Aviation Admin. Funds - Airport Improvements	Federal	100
FDxx	Federal Demonstration Project	Federal	Varies
FHPP	Federal High Priority	Federal	100
FPTF	Florida Ports Trust Funds	State/Local	50/50
FSJLD	Future Seaport Jr. Lien Debt	Local	100
FSRB	Future Seaport Revenue Bonds	Local	100
FTA	Federal Transit Administration	Federal	100
IM	Interstate Maintenance/Rehabilitation	Federal	100
LF or L or LFF	Local Funds	Local	100
MG	Minimum Guarantee	Federal	100
MGBP	Minimum Guarantee-Bridge	Federal	100
MLF	Master Lease Financing	Local	100
NH	Principal Arterials National Highway	Federal	100
NHTS	National Highway Traffic Study	State	100
RBRP	Reimbursable BRP Funds	State	100
S	State Secondary Funds	Federal/State	80/20



SIBI	State Infrastructure Bank	State	100
SCF	Seaport Construction Funds	Local	100
SE	Surface Transportation, Enhancement	Federal	100
SH	Surface Transportation, Hazard Elimination	Federal	100
SLA	Special Legislative Appropriation	State	100
SN	Surface Transportation Mandatory Non-Urban	Federal	100
SR	Surface Transportation, RR Hazard Elimination	Federal	100
SRB	Seaport Revenue Bonds	Local	100
SS	Surface Transportation Safety	Federal	100
TDTF	Transportation Disadvantaged Trust Fund	Toll, Local, Etc.	Varies
TIFI	Transportation Infrastructure Finance and Innovation Act	Federal	100
TOP	Transportation Outreach Program	State	100
XA	Surface Transportation Any Area	Federal	100
XL	Surface Transportation Area, <=200K	Federal	80/20
XU	Surface Transportation Area, >=200K	Federal	80/20

# TIP 2002

*Work phase description legend*

## **WORK PROGRAM DESCRIPTION LEGEND**

### **ABBREVIATION**

CST  
INC  
MNT  
MSC  
PDE  
PE  
PLN  
ROW  
RRU

### **PHASE DESCRIPTION**

Construction & Construction Engineering Inspection  
Alternative Contracting Incentives  
Maintenance  
Miscellaneous Grant  
Project Development & Environmental  
Preliminary Engineering  
Planning  
Right of Way  
Railroad

# TIP 2002

*Part One: 3-year federal funded project listing*

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# TIP 2002

*Part One: 3-year federal funded project listing  
Purpose, contents, project selection and concluding statements*

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# **PART ONE - FEDERALLY FUNDED PROJECTS OF THE FISCAL YEAR 2002-2006 TRANSPORTATION IMPROVEMENT PROGRAM**

## **Purpose Of Part One**

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. New program requirements came with the enactment, in June, 1998, of the federal Transportation Equity Act for the 21st Century, known as TEA-21. ISTEA had given MPOs expanded responsibilities and authority in numerous areas, including transportation improvement program (TIP) development and Long Range Plan development.

TEA-21 established a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. Major new funding categories have been established to replace traditional sources. The Surface Transportation Program (STP) replaced the Federal Aid Primary, Federal Aid Urban and Federal Aid Secondary systems. ISTEA also established the National Highway System (NHS) and also provided funding for completion and maintenance of the Interstate Highway System. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. Additional major sources of funds available to road and transit agencies are Congestion Mitigation/ Air Quality and STP Enhancement programs.

Considering the transition to the new TEA-21 requirements and funding structure, additional explanation is warranted to clarify, to both the funding agencies and to the public, the manner in which TEA-21 mandates and how opportunities are being addressed.

The intention of this section of Miami-Dade County's FY 2002/2006 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the ISTEA requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

## **Contents Of Part One**

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first three years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

A Summary Table provides a financial synopsis of the federally-funded projects in the TIP. Other federally-funded projects not included in this section are included in other parts of the adopted TIP.

## **Project Selection**

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Congestion Mitigation/Air Quality (CMAQ) and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan and Air Quality Conformity.

## **Concluding Statements**

- ◆ This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- ◆ Only major categories of federal funds are highlighted in this section.
- ◆ Only the first three years of the TIP (FY 2001/2002, 2001/03 and 2003/04) are included in this section.
- ◆ The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- ◆ Federal funds can reasonably be expected to be made available for all projects included in this section.
- ◆ All information contained in this section is consistent with the adopted TIP attached hereto.
- ◆ The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.



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\*\*HIGHWAYS\*\*FLORIDA DEPARTMENT OF TRANSPORTATION  
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COUNTY: 87 DADE

	FUND	TOTAL PROGRAM	2002	2003	2004
ADVANCE CONSTRUCTION (CM)	ACCM	8,000,000	8,000,000	0	0
ADVANCE CONST/\$150M (I)	ACI	108,427,528	500,001	33,997,937	73,929,590
ADVANCE CONSTRUCTION (NH)	ACNH	140,000	140,000	0	0
ADVANCE CONSTRUCTION (XA)	ACXA	9,488,078	9,488,078	0	0
ADVANCE CONSTRUCTION (XU)	ACXU	650,000	650,000	0	0
FED BRIDGE REPL - ON SYSTEM	BRT	5,514,500	4,964,500	550,000	0
FED BRIDGE REPL - OFF SYSTEM	BRTZ	300,000	0	0	300,000
CONGESTION MITIGATION - AQ	CM	24,052,000	2,940,000	6,680,000	14,432,000
FEDERAL HIGH PRIORITY PROJECTS	FHPP	7,240,079	4,656,400	2,583,679	0
INTERSTATE MAINTENANCE	IM	5,906,333	4,406,333	0	1,500,000
MIN. GUARANTEE - BRIDGE SUPPL	MGBP	2,100,000	0	2,100,000	0
PRINCIPLE ARTERIALS	NH	69,237,089	21,158,464	13,450,625	34,628,000
STP, ENHANCEMENT	SE	2,100,000	2,100,000	0	0
STP, HAZARD ELIMINATION	SH	789,335	735,885	53,450	0
STP, RR HAZARD ELIMINATION	SR	494,050	494,050	0	0
STP, SAFETY	SS	10,910,925	2,902,689	5,293,561	2,714,675
TRANS INFRASTR FIN & INNOV ACT	TIFI	285,008,798	61,974,265	223,034,533	0
ANY AREA	XA	21,472,680	9,567,136	11,352,357	553,187
AREAS > 200K POPULATION	XU	77,012,480	36,242,965	25,592,387	15,177,128
HIGHWAYS		638,843,875	170,920,766	324,688,529	143,234,580

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\*\*TRANSPORTATION PLANNING\*\*

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2002	2003	2004
AREAS > 200K POPULATION	XU	2,800,000	1,000,000	1,000,000	800,000
PLANNING		2,800,000	1,000,000	1,000,000	800,000

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\*\*MAINTENANCE\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2002	2003	2004
CONGESTION MITIGATION - AQ	CM	1,500,000	750,000	750,000	0
MAINTENANCE		1,500,000	750,000	750,000	0

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\*\*PTO: TRANSIT\*\*

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2002	2003	2004
CONGESTION MITIGATION - AQ	CM	14,718,131	13,818,131	900,000	0
STATE PRIMARY/FEDERAL REIMB	DU	2,386,237	794,225	796,006	796,006
FEDERAL TRANSIT ADMINISTRATION FTA		161,933,000	50,289,000	53,891,000	57,753,000
STP, ENHANCEMENT	SE	168,000	168,000	0	0
AREAS > 200K POPULATION	XU	3,150,000	750,000	750,000	1,650,000
TRANSIT		182,355,368	65,819,356	56,337,006	60,199,006

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\*\*PTO: INTERMODAL\*\*

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2002	2003	2004
STP, ENHANCEMENT	SE	250,000	250,000	0	0
INTERMODAL		250,000	250,000	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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COUNTY: 99 DIST/ST-WIDE

	FUND	TOTAL PROGRAM	2002	2003	2004
ADVANCE CONSTRUCTION (XU)	ACXU	471,000	471,000	0	0
CONGESTION MITIGATION - AQ	CM	61,000	39,000	22,000	0
FEDERAL HIGH PRIORITY PROJECTS FHPP		2,355,767	386,745	1,969,022	0
STP, ENHANCEMENT	SE	2,503,973	1,293,316	470,256	740,401
STP, HAZARD ELIMINATION	SH	2,240,546	519,773	833,773	887,000
STP, MANDATORY NON-URBAN	SN	2,290,484	554,352	604,132	1,132,000
STP, SAFETY	SS	4,595,021	1,643,116	455,935	2,495,970
TRANS INFRAST FIN & INNOV ACT	TIFI	11,010,428	8,390,735	2,619,693	0
ANY AREA	XA	9,130,082	1,507,136	993,133	6,629,813
AREAS <= 200K POPULATION	XL	3,445,165	729,117	1,294,048	1,422,000
AREAS > 200K POPULATION	XU	13,811,920	4,368,873	3,335,276	6,107,771
HIGHWAYS		51,915,386	19,903,163	12,597,268	19,414,955

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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2002	2003	2004
AREAS > 200K POPULATION	XU	900,000	300,000	300,000	300,000
PLANNING		900,000	300,000	300,000	300,000

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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2002	2003	2004
FED BRIDGE REPL - ON SYSTEM	BRT	1,781,162	616,590	536,000	628,572
FED BRIDGE REPL - OFF SYSTEM	BRTZ	1,323,838	430,410	350,000	543,428
MAINTENANCE		3,105,000	1,047,000	886,000	1,172,000

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\*\*PTO: TRANSIT\*\*

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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2002	2003	2004
STATE PRIMARY/FEDERAL REIMB	DU	1,572,056	523,200	524,428	524,428
TRANSIT		1,572,056	523,200	524,428	524,428

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\*\*PTO: INTERMODAL\*\*

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COUNTY: 99 DIST/ST-WIDE

	FUND	TOTAL PROGRAM	2002	2003	2004
CONGESTION MITIGATION - AQ	CM	5,000,000	0	5,000,000	0
INTERMODAL		5,000,000	0	5,000,000	0
GRAND TOTAL		888,241,685	260,513,485	402,083,231	225,644,969

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM					2002	2003	2004	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
4056381	COUNTYWIDE										
DADE	TRAFFIC SIGNAL UPGRADE (IMPLEMENT PH. C)										
	TRAFFIC SIGNAL UPDATE										
	.000	.000	.000	0	0	0	8,000,000	0	0		93
				CST	ACCM						
2496481	SR 826/PALMETTO EXPY	6113825									
DADE	FROM SW 32ND STREET TO SW 16TH STREET										
87260000	ADD LANES & RECONSTRUCT										
	1.003	4.579	5.582	8	8	2	0	0	39,026,400		117
				CST	ACI						
2496491	SR 826/PALMETTO EXPY	6113826									
DADE	FROM SW 16TH STREET TO SW 2ND STREET										
87260000	ADD LANES & RECONSTRUCT										
	.852	5.582	6.434	8	8	2	0	0	34,903,190		117
				CST	ACI						
2496501	SR 826/PALMETTO EXPY	6113827									
DADE	FROM NORTH OF NW 25 ST. TO NW 47TH STREET										
87260000	ADD LANES & RECONSTRUCT										
	1.063	8.839	9.902	8	8	2	0	33,997,937	0		118
				CST	ACI						
2502381	PACKAGE "C" - ITS	6114415									
DADE	SUNGUIDE CONTROL CTR (SO) 32,000 SF FACILITY W/FHP										
87200000	ITS INFORMATION SYSTEM										
	.001	.580	.581	6	0	0	500,001	0	0		108
				INC	ACI						
4040801	SR 9A/I-95										
DADE	POST CONSTRUC. EVALUATION										
87270000	ITS FREEWAY MANAGEMENT										
A-9999-172											
	17.260	.000	17.260	0	0	0	140,000	0	0		123
				CST	ACNH						
2500701	SR 922/NW/NE 125 ST	6114247									
DADE	FROM BRIDGE #875103 TO COLLINS AVE										
87066000	FLEXIBLE PAVEMENT RECONSTRUCT.										
	.374	5.174	5.548	4	4	0	30,000	0	0		127
				INC	ACXA						

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COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM										
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	TCM PROJECT	5-YR	PAGE	REF	
2501941	SR 968/W. FLAGLER ST	6114371										
FROM: SW 69TH AVENUE TO: SW 27TH AVENUE												
DADE	RESURFACING											
87053000	4.296	1.782	6.078	4 4 INC ACXA	0	120,000	0	0				132
2502051	SR 5/US-1	6114382										
FROM SW 232ND STREET TO SW 112TH AVENUE												
DADE	RIGID PAVEMENT RECONSTRUCTION											
87020000	2.221	9.729	11.950	4 4 CST ACXA	0	6,678,218	0	0				112
4056551	SR 924/NW 119 STREET											
FROM NW 27TH AVENUE TO NW 7TH AVENUE												
DADE	RESURFACING											
87052000	2.021	.000	2.021	3 3 CST ACXA	0	2,659,860	0	0				128
2499413	SR 823/NW 57 AVENUE											
FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954)												
DADE	ADD LANES & RECONSTRUCT											
87002000	.751	.000	.751	4 4 PE ACXU	2	650,000	0	0				116
2496401	SR 933/NW 12 AVENUE	6113817										
OVER MIAMI RIVER BR.# 870662												
DADE	REPLACE MOVABLE SPAN BRIDGE											
87085000	.510	1.994	2.504	4 4 ROW BRT	0	4,964,500	0	0				129
2511901	N.W. 54 STREET BRDGE	6123199										
NO. 874130 & EAST 1ST AVE BRIDGE NO. 874129												
DADE	BRIDGE-REPAIR/REHABILITATION											
87000000	1.000	.000	1.000	0 0 INC BRT	0	0	550,000	0				107
4082321	N.W. 14TH STREET											
AT TAMIAMI CANAL												
DADE	BRIDGE-REPAIR/REHABILITATION											
	.000	.000	.000	0 0 PDE BRTZ PE BRTZ	0	0	0	250,000 50,000				107

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ITEM NO	DESCRIPTION	OLD ITEM					2002	2003	2004	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND					
FEDERAL AID NUMBER											
2497192	SR 826 E-W, ITS PH 1										
	FROM NW 154 STREET TO GOLDEN GLADES										
DADE	ITS SURVEILLANCE SYSTEM										
	.000	.000	.000		0	0					
					CST	CM	2,440,000	0	0		116
4055871	COUNTYWIDE										
	TRAFFIC SIGNAL UPGRADE (ATMS)										
DADE	TRAFFIC SIGNAL UPDATE										
	.000	.000	.000		0	0					
					CST	CM	0	6,600,000	14,432,000		93
4056631	COUNTYWIDE										
	REGIONAL TRAVELER INFORMATION										
DADE	ITS INFORMATION SYSTEM										
	.000	.000	.000		0	0					
C-4042-256					PE	CM	500,000	0	0		93
4068002	MIAMI INTERMODAL CTR										
(MIC)	MIC CORE (PHASE 1) DESIGN & CONSTRUCTION										
DADE	ACCESS IMPROVEMENT										
	.000	.000	.000		0	0					
					CST	CM	0	80,000	0		104
2516692	SR 9A/I-95										
	FROM N.W. 135TH STREET TO N.W. 151ST STREET										
DADE	CORRIDOR IMPROVEMENT										
87270000	1.179 10.685 11.864				5	5	187,500	0	0		122
					PE	FHPP					
2516693	SR 9A/I-95										
	FROM N.W. 125TH STREET TO N.W. 135TH STREET										
DADE	CORRIDOR IMPROVEMENT										
87270000	.999 10.038 11.037				4	4	805,000	0	0		122
					PE	FHPP					
4055811	CITY OF NORTH MIAMI										
	BEACH, FLORIDA HIGH PRIORITY PROJECTS										
DADE	BIKE PATH										
	.000	.000	.000		0	0					
					MSC	FHPP	0	482,155	0		91

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COUNTY: 87 DADE

ITEM NO	***** DESCRIPTION *****	***** OLD ITEM *****	COUNTY		TYPE OF WORK	BEG PT	END PT	EXIST/IMPROVE/ADD	2002	2003	2004	TCM PROJECT	5-YR PAGE REF
RDWY ID	LENGTH							PHASE FUND					
FEDERAL AID NUMBER													
4055831	COLLINS CANL/DADE BV												
	FROM PURDY AVE. TO 23RD STREET												
DADE	MISCELLANEOUS STRUCTURE												
	.000 .000 .000 0 0 0							MSC FHPP	0	0	1,426,000	0	93
4056361	SR 90/SW 8TH STREET												
	FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE												
DADE	RESURFACING												
87110000	11.279 13.131 24.410							2 2	0	3,663,900	0	0	125
								CST FHPP					
4056591	SR 9336/PALM DR												
	FROM NW 6 AVE TO US 1												
DADE	RESURFACING												
87160000	.656 8.089 8.745							2 2	0	0	675,524	0	125
								CST FHPP					
2516631	SR 9A/I95/NOISE WLLS	6141895											
	FROM NORTH OF SR 112 TO NE 199TH STREET												
DADE	MISCELLANEOUS STRUCTURE												
87270000	11.085 4.915 16.000							0 0	0	4,406,333	0	0	125
								CST IM					
								INC IM			1,500,000		
2511681	SW 2 AVE	6123177											
	OVER MIAMI RIVER BR# 874262 (SR=8.0)												
DADE	REPLACE MOVABLE SPAN BRIDGE												
87100000	.010 .000 .010							2 2	0	0	2,100,000	0	125
								INC MGBP					
2491121	SR 826/PALMETTO EXPY	6113289											
	FROM 2000FT S OF NW 25 ST TO 2000FT N OF NW 25 ST												
DADE	ADD LANES & RECONSTRUCT												
87260000	.535 8.304 8.839							8 8	2	0	860,000	0	135
								INC NH					
2496501	SR 826/PALMETTO EXPY	6113827											
	FROM NORTH OF NW 25 ST. TO NW 47TH STREET												
DADE	ADD LANES & RECONSTRUCT												
87260000	1.063 8.839 9.902							8 8	2	0	33,838,000		117
								MSC NH					
										0			118

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COUNTY: 87 DADE

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
2502381	PACKAGE "C" - ITS	6114415									
	SUNGUIDE CONTROL CTR (SO) 32,000 SF FACILITY W/FHP										
DADE	ITS INFORMATION SYSTEM										
87200000	.001	.580	.581	6	0	0	9,847,165	0	0		108
				MSC	NH						
2516701	SR 836/I-395/I-95	6141902									
	FROM NW 17TH AVENUE TO MACARTHUR CSWY BR.										
DADE	CORRIDOR IMPROVEMENT										
87200000	2.497	10.300	12.797	0	0	0	1,950,000	0	0		110
I-3951-498				PDE	NH		0	2,300,000	0		
				PE	NH						
2516821	SR 9A/I-95 ITS PKG B	6141914									
	= 18 VMS, 22 RAMP METERS, 28 TRAILBLAZERS, DETECTORS										
DADE	ITS INFORMATION SYSTEM										
87270000	17.260	.000	17.260	8	0	0	9,361,299	0	0		124
I-0951-539				CST	NH						
2516831	SR 112/I-195 ITS	6141915									
	FROM NW 11 AVENUE TO SR 907/ALTON ROAD										
DADE	ITS INFORMATION SYSTEM										
87004000	4.910	.000	4.910	6	0	0	0	0	790,000		110
				PE	NH						
2516861	SR 836/I-395 ICS	6141918									
	FROM 9A/I-95 TO W. END OF MACARTHUR										
DADE	ITS INFORMATION SYSTEM										
87200000	1.198	11.850	13.048	6	0	0	0	362,500	0		110
				PE	NH						
2516871	SR 836/I-395	6141919									
	FROM WEST OF NW 17 AVENUE TO EAST OF I-95										
DADE	INTERCHANGE (MAJOR)										
87200000	1.600	10.371	11.952	0	0	0	0	9,928,125	0		110
				PE	NH						
2512811	LUMMUS PARK RIVERWLK	6123290									
	FROM SR 9A/I-95 TO NW 4TH STREET										
DADE	BIKE PATH										
	.000	.000	.000	0	0	0	900,000	0	0		101
				CST	SE						

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND	2002	2003	2004	TCM PROJECT	5-YR PAGE REF
FEDERAL AID NUMBER											
2512831	CITY OF NORTH MIAMI	6123292									
SIDEWALKS (VARIOUS LOCATIONS)											
DADE	SIDEWALK										
	.000	.000	.000	0	0	0	1,200,000	0	0		91
				CST	SE						
4068031	SR 986/SW 72 AVENUE										
AT SW 117TH AVENUE											
DADE	SAFETY PROJECT										
87055000	.284	1.018	1.302	8	4	5	735,885	0	0		134
U-6124-004				CST	SH						
4068041	SR 817/NW 27TH AVE										
FROM ALI BABA AVENUE TO NW 135TH STREET											
DADE	SAFETY PROJECT										
87240000	2.831	10.859	13.690	7	7	0	0	53,450	0		115
				CST	SH						
4102891	SR 25/OKEECHOBEE RD.										
DADE	RAILROAD SIGNAL										
	.000	.000	.000	0	0	0	49,550	0	0		
				RRU	SR		2,000	0	0		111
				CST	SR						
4102911	SR 953/LEJEUNE ROAD										
DADE	RAILROAD SIGNAL										
	.000	.000	.000	0	0	0	166,400	0	0		
				RRU	SR		2,000	0	0		131
				CST	SR						
4102921	N.W. NORTH RIVER DR.										
DADE	RAILROAD SIGNAL										
	.000	.000	.000	0	0	0	166,400	0	0		
				RRU	SR		2,000	0	0		106
				CST	SR						



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ITEM NO	DESCRIPTION	OLD ITEM					2002	2003	2004	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND							
4102931	N.W. NORTH RIVER DR.										
DADE	RAILROAD SIGNAL										
.000	.000	.000		0	0	0					
				RRU	SR		74,000	0	0		107
				CST	SR		2,000	0	0		
4102941	VARIOUS LOCATIONS										
DADE	RAILROAD SIGNAL										
.000	.000	.000		0	0	0					
				RRU	SR		27,700	0	0		
				CST	SR		2,000	0	0		136
2497041	SR 90/SW 8TH STREET	6113881									
FROM SW 127TH AVENUE TO E OF SW 137 AVENUE											
DADE	ADD LANES & RECONSTRUCT										
87120000	1.013	4.022	5.035	4	4	2					
				CST	SS		0	1,463,853	0		125
4055841	SR 997/KROME AVE										
AT S.W. 8TH STREET											
DADE	SAFETY PROJECT										
.000	.000	.000		0	0	0					
X-000S-478				CST	SS		1,444,650	0	0		134
4056481	SR 976/SW 40 STREET										
FROM E OF SW 87 AVENUE TO E OF SW 57 AVENUE											
DADE	RESURFACING										
87044000	2.968	3.270	6.238	3	3	0					
				CST	SS		143,865	0	0		133
4068011	SR 5/US-1										
AT SW 272ND STREET											
DADE	SAFETY PROJECT										
87020000	.048	6.260	6.308	4	1	0					
P-4852-099				CST	SS		456,521	0	0		112

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COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	TCM PROJECT	5-YR	PAGE	REF	
4068021	SR 90/SW 8TH STREET											
AT SW 92ND AVENUE												
DADE	SAFETY PROJECT											
87120000	.189	8.574	8.763	8 2 0								
P-0202-034				CST SS	780,576	0	0				126	
4068041	SR 817/NW 27TH AVE											
FROM ALI BABA AVENUE TO NW 135TH STREET												
DADE	SAFETY PROJECT											
87240000	2.831	10.859	13.690	7 7 0								
P-4731-029				CST SS	0	2,023,563	0				115	
4075881	SR 924/NW 119 STREET											
AT NW 32ND AVENUE												
DADE	SAFETY PROJECT											
87053000	.254	6.313	6.567	2 0 0								
				CST SS	0	283,728	0				128	
4077121	SR 934/NW 79 STREET											
FROM NW 7TH AVENUE TO NW 5TH COURT												
DADE	SAFETY PROJECT											
87080900	.189	38.494	38.683	5 5 0								
U-6230-014				CST SS	0	0	845,196				131	
4077581	SR 989/SW 112 AVENUE											
AT SW 211 STREET												
DADE	SAFETY PROJECT											
87015000	.100	2.700	2.800	7 1 0								
				CST SS	0	110,510	0				134	
4077591	SR 932/NW 103 STREET											
AT NW 2 AVENUE												
DADE	SAFETY PROJECT											
87038000	.100	8.650	8.750	4 1 1								
				CST SS	0	926,852	0				128	
4077601	SR 847/NW 47 AVENUE											
AT NW 199 STREET												
DADE	SAFETY PROJECT											
87012000	.200	.890	1.090	5 1 0								
U-6107-002				CST SS	77,077	0	0				119	

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COUNTY	TYPE OF WORK													
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD										
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	TCM PROJECT	5-YR	PAGE	REF			
4079351	SR 907/63RD STREET													
BASCULE BRIDGE														
DADE				BRIDGE-REPAIR/REHABILITATION										
87037000	.060	5.533	5.593	0 0 0	CST SS	0	0	1,000,000			126			
4083011	SR 852/COUNTYLINE RD													
FROM W OF TURNPIKE TO NW 2 AVENUE														
DADE				SAFETY PROJECT										
87018000	1.640	.894	2.534	4 0 0	CST SS	0	0	538,006			120			
4085961	SR 5/US-1/S DIXIE													
AT S.W. 104TH STREET														
DADE				INTERSECTION (MAJOR)										
87020000	.030	19.628	19.658	4 5 1	CST SS	0	0	331,473			114			
P-4852-098														
4107471	SR 986/SW 72 STREET													
@ SR 973/SW 87TH AVENUE														
DADE				SAFETY PROJECT										
87047000	.911	3.000	3.911	4 4 2	CST SS	0	188,780	0			134			
4107491	SR 5/US 1													
@ 67TH AVENUE														
DADE				SAFETY PROJECT										
87030000	.060	1.410	1.470	4 0 1	CST SS	0	296,275	0			111			
2499372	MIAMI INTERMODAL CTR													
(MIC)	TERMINAL ACCESS ROADWAYS													
DADE				ACCESS IMPROVEMENT										
	.000	.000	.000	0 0 0	CST TIFI	0	14,990,000	0			102			
2499373	MIAMI INTERMODAL CTR													
(MIC)	RENTAL CAR HUB DESIGN & CONSTRUCTION													
DADE				ACCESS IMPROVEMENT										
	.000	.000	.000	0 0 0	PE TIFI	12,836,000	0	0						
				CST TIFI		0	143,169,032	0			102			

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
2502341	MIAMI INTERMODAL CTR	6114411									
(MIC)	LEJEUNE ROAD STRIP (PRIORITY 2 ROW)										
DADE	RIGHT OF WAY ACQUISITION										
87281000	.497	4.091	4.588	0	0	4	497,265	0	0		103
				ROW	TIFI						
2502342	MIAMI INTERMODAL CTR										
(MIC)	LEJEUNE ROAD, C-D NORTHBOUND										
DADE	ACCESS IMPROVEMENT										
87281000	.497	4.091	4.588	0	0	4	0	9,000,000	0		103
				CST	TIFI						
4068001	MIAMI INTERMODAL CTR										
(MIC)	MIC CORE ROW (PRIORITY 3 ROW)										
DADE	RIGHT OF WAY ACQUISITION										
	.000	.000	.000	0	0	0	15,150,000	42,057,500	0		103
				ROW	TIFI						
4068002	MIAMI INTERMODAL CTR										
(MIC)	MIC CORE (PHASE 1) DESIGN & CONSTRUCTION										
DADE	ACCESS IMPROVEMENT										
	.000	.000	.000	0	0	0	13,945,000	0	0		104
				PE	TIFI						
				CST	TIFI		0	13,818,001	0		
4083251	MIAMI INTERMODAL CTR										
(MIC)	BAGGAGE HANDLING SYSTEM										
DADE	ACCESS IMPROVEMENT										
	.000	.000	.000	0	0	0	2,548,000	0	0		105
				PE	TIFI						
4107481	MIAMI INTERMODAL CTR										
(MIC)	ENVIRONMENTAL ASSESSMENT/REMEDATION										
DADE	ENVIRONMENTAL ACTION										
	.000	.000	.000	0	0	0	16,998,000	0	0		105
				ROW	TIFI						
2491131	SR 826/PALMETTO EXPY	6113290									
FROM SO OF NW 103 ST TO SOUTH OF NW 122ND ST											
DADE	ADD LANES & RECONSTRUCT										
87260000	1.440	12.808	14.248	6	6	2	2,500,000	0	0		117
				INC	XA						

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COUNTY	TYPE OF WORK												
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD									
FEDERAL AID NUMBER				PHASE FUND									
					2002	2003	2004	TCM PROJECT	5-YR	PAGE	REF		
2498871	SR 860/MIA GRDNS DR	6114064											
	FROM WEST OF NW 57 AVE. TO CAROL CITY CANAL 'A'												
DADE	ADD LANES & REHABILITATE PVMNT												
87026005	.256	3.408	3.664	4 4									
U-6276-009				INC XA	450,000	0	0					120	
2499851	SR 934/HIALEAH EXPY	6114162											
	FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE												
DADE	ADD LANES & RECONSTRUCT												
87080900	1.967	31.229	33.196	4 4									
U-6230-012				PE XA	100,000	0	0					130	
U-6230-011				RRU XA	300,000	0	0						
U-6230-011				CST XA	0	10,642,337	0						
2500811	SR 7/N.W. 7 AVENUE	6114258											
	FROM N.W. 79TH STREET TO N.W. 159TH STREET												
DADE	RESURFACING												
87140000	5.026	5.649	10.675	6 6									
				INC XA	360,000	0	0					114	
2502291	SR 968/SW 1ST STREET	6114406											
	FROM SW 17TH AVENUE TO SW 2ND AVENUE												
DADE	RESURFACING												
87053001	1.570	.781	2.351	2 2									
U-6158-006				CST XA	2,518,155	0	0					132	
2516692	SR 9A/I-95												
	FROM N.W. 135TH STREET TO N.W. 151ST STREET												
DADE	CORRIDOR IMPROVEMENT												
87270000	1.179	10.685	11.864	5 5									
				CST XA	0	0	553,187					122	
4056153	N.W. 87TH AVENUE												
	FROM NW 74TH STREET TO NW SOUTH RIVER DR.												
DADE	NEW ROAD CONSTRUCTION												
	.000	.000	.000	0 0									
				PE XA	0	710,020	0					108	

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND	2002	2003	2004	TCM PROJECT	5-YR PAGE REF
FEDERAL AID NUMBER										
4056481	SR 976/SW 40 STREET									
	FROM E OF SW 87 AVENUE TO E OF SW 57 AVENUE									
DADE	RESURFACING									
87044000	2.968	3.270	6.238	3 3 0	CST XA	3,217,130	0	0		133
4109731	N.W. 105TH WAY									
	OVER MIAMI CANAL BR.#'S 876303 & 876302									
DADE	BRIDGE-REPAIR/REHABILITATION									
	.000	.000	.000	0 0 0	CST XA	121,851	0	0		107
C-4042-265										
2495281	SR 25/NW/NE 36 ST.									
	FROM NW 7TH AVENUE TO NE 7TH AVENUE									
DADE	RESURFACING									
87090000	1.288	17.435	19.800	4 4 0	RRU XU	0	238,700	0		
					CST XU	0	1,892,223	0		111
2496511	SR 826/PALMETTO EXPY									
	FROM NW 47 STREET TO NW 62 STREET									
DADE	ADD LANES & RECONSTRUCT									
87260000	1.080	9.902	10.982	8 8 2	INC XU	0	650,000	0		118
2496531	SR 826/PALMETTO EXPY									
	FROM N. OF FEC RAILROAD TO S. OF N.W. 103RD ST.									
DADE	ADD LANES & RECONSTRUCT									
87260000	.917	11.891	12.808	8 8 2	RRU XU	50,000	0	0		
					CST XU	35,612,965	0	0		
					INC XU	0	0	1,800,000		118
2498391	SR 25/OKEECHOBEE RD.									
	FROM W. 19TH STREET TO PALM AVENUE									
DADE	ADD LANES & RECONSTRUCT									
87090000	1.668	11.818	13.486	4 4 2	INC XU	0	1,100,000	0		111

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND					
FEDERAL AID NUMBER											
2498392	SR 25/OKEECHOBEE RD.										
	FROM PALM AVENUE TO SE 7TH AVENUE										
DADE	ADD LANES & RECONSTRUCT										
87090000	1.288	13.486	14.774	4	4	2					
				INC	XU		0	1,220,000	0		111
2499851	SR 934/HIALEAH EXPY										
	FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE										
DADE	ADD LANES & RECONSTRUCT										
87080900	1.967	31.229	33.196	4	4	2					
				CST	XU		0	6,658,812	0		130
2501411	MIAMI INTERMODAL CTR										
(MIC)	SR953/NW 42 AVE. AT SR 25/OKEECHOBEE ROAD										
DADE	INTERSECTION (MAJOR)										
87281000	11.735	.000	11.735	0	0	0					
				CST	XU		0	228,800	0		102
2502221	SR 5/US-1/BISC BLVD										
	FROM NE 87TH STREET TO NE 105TH STREET										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.										
87030000	1.437	16.620	18.057	4	4	0					
				CST	XU		0	0	5,693,921		113
2502251	SR 973/SW 87 AVENUE										
	FROM SW 128TH STREET TO SW 96TH STREET										
DADE	RESURFACING										
87047000	2.110	.327	2.437	2	2	0					
				CST	XU		0	604,519	0		132
2502291	SR 968/SW 1ST STREET										
	FROM SW 17TH AVENUE TO SW 2ND AVENUE										
DADE	RESURFACING										
87053001	1.570	.781	2.351	2	2	0					
U-6158-006				INC	XU		0	150,000	0		132
2502311	MIAMI INTERMODAL CTR										
(INTERIM ROADWAYS-NW 25ST NW 39 AVE,NW 37 AVE) MIC											
DADE	ACCESS IMPROVEMENT										
	.000	.000	.000	0	0	0					
				INC	XU		180,000	0	0		102

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND					
FEDERAL AID NUMBER										
2511851	N.W. 25TH STREET			6123194						
FROM NW 87TH AVENUE TO SR 826/NW 77TH AVENUE										
DADE	ADD LANES & RECONSTRUCT									
87000000	1.000	.000	1.000	5 5 1	ROW XU	0	3,579,003	0		107
2516692	SR 9A/I-95									
FROM N.W. 135TH STREET TO N.W. 151ST STREET										
DADE	CORRIDOR IMPROVEMENT									
87270000	1.179	10.685	11.864	5 5 1	CST XU	0	0	998,899		122
4056151	N.W. 87TH AVENUE									
FROM NW 58TH STREET TO NW SOUTH RIVER DRIVE										
DADE	PD&E/EMO STUDY									
C-4042-252	.000	.000	.000	0 0 0	PDE XU	150,000	0	0		107
4056152	N.W. 87TH AVENUE									
FROM NW 58TH STREET TO NW 74TH STREET										
DADE	NEW ROAD CONSTRUCTION									
	.000	.000	.000	0 0 0	PE XU	0	455,000	0		108
4056411	SR 5/US-1/BISC BLVD									
FROM NE 67 STREET TO NE 87 STREET										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.									
87030000	1.190	15.430	16.620	4 4 0	CST XU	0	0	5,035,004		113
P-4852-095										
4056481	SR 976/SW 40 STREET									
FROM E OF SW 87 AVENUE TO E OF SW 57 AVENUE										
DADE	RESURFACING									
87044000	2.968	3.270	6.238	3 3 0	INC XU	0	200,000	0		133
4056551	SR 924/NW 119 STREET									
FROM NW 27TH AVENUE TO NW 7TH AVENUE										
DADE	RESURFACING									
87052000	2.021	.000	2.021	3 3 0	INC XU	0	170,000	0		128



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ITEM NO	DESCRIPTION	OLD ITEM					2002	2003	2004	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND					
FEDERAL AID NUMBER											
4075891	SR A1A/INDIAN CRK DR										
	FROM HARDING AVENUE TO SR 907/ALTON ROAD										
DADE	RESURFACING										
87060001	.516	2.498	3.014	6	6	0	0	874,036	0		109L
				CST	XU						
4076061	SR 985/SW 107 AVENUE										
	FROM SR 990/SW 104 STREET TO SW 56 ST/MILLER DRIVE										
DADE	RESURFACING										
87072000	3.004	.000	3.004	4	4	0	0	1,966,886	0		133
				CST	XU						
4076301	SR 826/N MI.BCH BLVD										
	FROM NW OF NE 35 AVENUE TO 95 FT E OF SW 24 AVE										
DADE	RESURFACING										
87170000	.808	4.919	5.727	8	8	0	0	55,500	0		116L
				PE	XU						
4076531	SR 944/NW/NE 54 ST.										
	FROM SR 7/NW 7 AVE TO SR 5/US-1/BISC. BLVD.										
DADE	RESURFACING										
87250000	1.325	4.497	5.822	4	4	0	0	1,059,706	0		131
				CST	XU						
4076561	SR 112/AIRPORT EXPY										
	FROM NW 12 AVENUE TO NW 11 AVENUE										
DADE	RESURFACING										
87003000	.185	3.947	4.132	6	6	0	0	56,400	0		109L
				PE	XU						
4077391	SR 7/US 441/NW 7 AVE										
	FROM NW 159 STREET TO S OF NW 177 STREET										
DADE	RESURFACING										
87140000	1.532	10.684	12.216	4	4	0	0	57,420	0		115
				PE	XU						
4083031	SR 932/NW 103 STREET										
	FROM NW 6 AVENUE TO NE 6 AVENUE										
DADE	SAFETY PROJECT										
U-6238-013	.000	.000	.000	0	0	0	0	2,530,368	0		129L
				CST	XU						

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ITEM NO	***** DESCRIPTION *****	OLD ITEM					2002	2003	2004	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND					
DADE	4089011	SR 112/I-195									
		FROM NW 3 AVE (MAINLINE) TO MIAMI AVE (EXIT RAMP)									
		WIDEN BRIDGE									
	87004000	.322	.828	1.150	6 2 1	CST XU	0	1,845,014	0		109
DADE	4102611	SR 826 & I-75 RAMP									
		FROM SR826 NB/N OF NW 122 TO I-75 NB									
		SIGNING/PAVEMENT MARKINGS									
		.000	.000	.000	0 0 0	PE XU	250,000	0	0		
						CST XU	0	0	1,229,304		116
DADE	4106251	SR 5/US-1/S. DIXIE									
		FROM S.W. 304TH STREET TO S.W. 264TH STREET									
		RESURFACING									
	87020000	3.336	3.784	7.120	4 4 0	PE XU	0	0	420,000		114
DADE							638,843,875	170,920,766	324,688,529	143,234,580	

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COUNTY	TYPE OF WORK														
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD											
FEDERAL AID NUMBER					PHASE FUND		2002	2003	2004	TCM PROJECT	5-YR	PAGE	REF		
2507071	DISTRICTWIDE				6119923										
PRELIMINARY ENGINEERING RESERVE															
DIST/ST-WIDE PRELIMINARY ENGINEERING															
	.000	.000	.000	0	0	0									
				PE	ACXU		200,000	0	0						
2507181	DISTRICTWIDE				6119934										
S.A. RESURFACING RESERVE															
DIST/ST-WIDE RESURFACING															
	.000	.000	.000	0	0	0									
				CST	ACXU		271,000	0	0						
2507761	DISTRICTWIDE SUPPLMT				6119993										
AGRMT/TRAFFIC OP APPROP. CAT. #088717															
DIST/ST-WIDE FUNDING ACTION															
	.000	.000	.000	0	0	0									
				CST	CM		39,000	22,000	0						
2507031	DISTRICTWIDE/RESERVE				6119919										
SUPPLEMENTAL AGRMNTS APPROP. CAT. #088849															
DIST/ST-WIDE FUNDING ACTION															
	.000	.000	.000	0	0	0									
				PE	FHPP		78,500	470,710	0						
2507171	DISTRICTWIDE				6119933										
S.A. CEI SUPPORT RESERVE															
DIST/ST-WIDE INSPECT CONSTRUCTION PROJS.															
	.000	.000	.000	0	0	0									
				CST	FHPP		0	312	0						
2507181	DISTRICTWIDE				6119934										
S.A. RESURFACING RESERVE															
DIST/ST-WIDE RESURFACING															
	.000	.000	.000	0	0	0									
				CST	FHPP		0	521,302	0						
2507651	DISTRICTWIDE				6119982										
S.A. CEI CONSULTANT APPR #088718															
DIST/ST-WIDE FUNDING ACTION															
	.000	.000	.000	0	0	0									
				CST	FHPP		177,245	413,738	0						

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COUNTY: 99 DIST/ST-WIDE

ITEM NO	DESCRIPTION	OLD ITEM					2002	2003	2004	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND							
2507721	DISTRICTWIDE			6119989							
S.A. NON-INTRASTATE	CST. APPR #088717										
DIST/ST-WIDE	FUNDING ACTION										
	.000	.000	.000	0	0	0					
				CST	FHPP		131,000	562,960	0		
2507031	DISTRICTWIDE/RESERVE			6119919							
SUPPLEMENTAL AGRMNTS	APPROP.CAT.#088849										
DIST/ST-WIDE	FUNDING ACTION										
	.000	.000	.000	0	0	0					
				PE	SE		392,999	0	160,999		
2507171	DISTRICTWIDE			6119933							
S.A. CEI SUPPORT RESERVE											
DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.										
	.000	.000	.000	0	0	0					
				CST	SE		31,650	90,253	93,399		
2507651	DISTRICTWIDE			6119982							
S.A. CEI CONSULTANT	APPR #088718										
DIST/ST-WIDE	FUNDING ACTION										
	.000	.000	.000	0	0	0					
				CST	SE		200,000	0	0		
2507721	DISTRICTWIDE			6119989							
S.A. NON-INTRASTATE	CST. APPR #088717										
DIST/ST-WIDE	FUNDING ACTION										
	.000	.000	.000	0	0	0					
				CST	SE		388,664	0	106,000		
2507903	DISTRICTWIDE										
ENHANCEMENT CONSULTANT											
DIST/ST-WIDE	PRELIMINARY ENGINEERING										
	.000	.000	.000	0	0	0					
				PE	SE		230,000	0	0		
				CST	SE		50,000	0	0		

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ITEM NO	DESCRIPTION	OLD ITEM					2002	2003	2004	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND							
2507904	DISTRICTWIDE										
	ENHANCEMENT CONSULTANT										
DIST/ST-WIDE	PRELIMINARY ENGINEERING										
	.000	.000	.000	0	0						
				PE	SE						
				CST	SE		0	330,000	0		
							0	50,000	0		
2507905	DISTRICTWIDE										
	ENHANCEMENT CONSULTANT										
DIST/ST-WIDE	PRELIMINARY ENGINEERING										
	.000	.000	.000	0	0						
				PE	SE		0	0	330,000		
				CST	SE		0	0	50,000		
2507911	DISTRICTWIDE										
	ENHANCEMENT RESERVE (FUTURE PROJECTS)										
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION										
	.000	.000	.000	0	0						
				PE	SE		1	1	1		
				CST	SE		2	2	2		
2486151	DISTRICTWIDE										
	SAFETY RESERVE APPR #088796										
DIST/ST-WIDE	SAFETY PROJECT										
	.000	.000	.000	0	0						
				PE	SH		420,400	600,000	887,000		
				CST	SH		99,373	233,773	0		
2507031	DISTRICTWIDE/RESERVE										
	SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849										
DIST/ST-WIDE	FUNDING ACTION										
	.000	.000	.000	0	0						
				PE	SN		254,352	600,000	600,000		
2507181	DISTRICTWIDE										
	S.A. RESURFACING RESERVE										
DIST/ST-WIDE	RESURFACING										
	.000	.000	.000	0	0						
				CST	SN		0	0	532,000		

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	TYPE OF WORK	EXIST/IMPROVE/ADD	PHASE	FUND					
2507701	DISTRICTWIDE					6119987							
S.A. RIGHT OF WAY PHASES													
DIST/ST-WIDE					FUNDING ACTION								
		.000	.000	.000		0	0	0					
					ROW	SN			300,000	4,132	0		
2486141	DISTRICTWIDE					6110024							
SKID PROJECTS APPR #088796													
DIST/ST-WIDE					SKID HAZARD OVERLAY								
		.000	.000	.000		0	0	0					
					CST	SS			0	0	83,000		
2486151	DISTRICTWIDE					6110025							
SAFETY RESERVE APPR #088796													
DIST/ST-WIDE					SAFETY PROJECT								
		.000	.000	.000		0	0	0					
					PE	SS			932,000	0	1,863,000		
					CST	SS			231,116	69,112	269,970		
2497962	DISTRICTWIDE												
TRAFFIC OPS STUDIES CONSULTANTS													
DIST/ST-WIDE					SAFETY PROJECT								
		.000	.000	.000		0	0	0					
					PE	SS			280,000	0	280,000		
2506621	DISTRICTWIDE					6119872							
TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES													
DIST/ST-WIDE					TRAFFIC ENGINEERING STUDY								
		.000	.000	.000		0	0	0					
A-8888-493					PE	SS			0	280,000	0		
2507222	DISTRICTWIDE												
S.A. TRAFFICE OPS AND SAFETY													
DIST/ST-WIDE					PRELIMINARY ENGINEERING								
		.000	.000	.000		0	0	0					
C-4042-261					PE	SS			200,000	0	0		
2507651	DISTRICTWIDE					6119982							
S.A. CEI CONSULTANT APPR #088718													
DIST/ST-WIDE					FUNDING ACTION								
		.000	.000	.000		0	0	0					
					CST	SS			0	106,823	0		

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2002	2003	2004	TCM PROJECT	5-YR PAGE REF		
FEDERAL AID NUMBER				PHASE FUND							
4082251	MIAMI INTERMODAL CTR										
(MIC)	DISTRICTWIDE MIC RESERVE										
DIST/ST-WIDE	FUNDING ACTION										
	.000	.000	.000	0 0	0						
				ROW TIFI	1,748,735	422,001	0				
				CST TIFI	6,642,000	2,197,692	0				
2506781	DISTRICT FEDERAL AID			6119888							
ADMINISTRATION											
DIST/ST-WIDE	TRANSPORTATION PLANNING										
	.000	.000	.000	0 0	0						
A-8888-529				MSC . XA	57,411	59,133	0				
2507031	DISTRICTWIDE/RESERVE			6119919							
SUPPLEMENTAL AGRMNTS	APPROP.CAT.#088849										
DIST/ST-WIDE	FUNDING ACTION										
	.000	.000	.000	0 0	0						
				PE XA	0	0	2,615,000				
2507171	DISTRICTWIDE			6119933							
S.A. CEI SUPPORT RESERVE											
DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.										
	.000	.000	.000	0 0	0						
				CST XA	29,167	0	0				
2507181	DISTRICTWIDE			6119934							
S.A. RESURFACING RESERVE											
DIST/ST-WIDE	RESURFACING										
	.000	.000	.000	0 0	0						
				CST XA	0	49,000	1,068,000				
2507651	DISTRICTWIDE			6119982							
S.A. CEI CONSULTANT APPR #088718											
DIST/ST-WIDE	FUNDING ACTION										
	.000	.000	.000	0 0	0						
				CST XA	0	0	492,813				
2507701	DISTRICTWIDE			6119987							
S.A. RIGHT OF WAY PHASES											
DIST/ST-WIDE	FUNDING ACTION										
	.000	.000	.000	0 0	0						
				ROW XA	318,205	0	2,454,000				

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COUNTY: 99 DIST/ST-WIDE

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND				
2507721	DISTRICTWIDE				6119989					
S.A. NON-INTRASTATE	CST.	APPR #088717								
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000	0	0	0					
	CST	XA				54,733	885,000	0		
4082251	MIAMI INTERMODAL CTR									
(MIC)	DISTRICTWIDE MIC RESERVE									
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000	0	0	0					
	PE	XA				1,047,620	0	0		
2507031	DISTRICTWIDE/RESERVE				6119919					
SUPPLEMENTAL AGRMNTS	APPROP.CAT.#088849									
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000	0	0	0					
	PE	XL				1,000	0	877,000		
2507181	DISTRICTWIDE				6119934					
S.A. RESURFACING RESERVE										
DIST/ST-WIDE	RESURFACING									
.000	.000	.000	0	0	0					
	CST	XL				0	566,001	64,000		
2507701	DISTRICTWIDE				6119987					
S.A. RIGHT OF WAY PHASES										
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000	0	0	0					
	ROW	XL				0	422,046	0		
2507721	DISTRICTWIDE				6119989					
S.A. NON-INTRASTATE	CST.	APPR #088717								
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000	0	0	0					
	CST	XL				171,000	60,000	479,000		
2507741	DISTRICTWIDE				6119991					
S.A. RESURFACING	CST.	APPR #088797								
DIST/ST-WIDE	RESURFACING									
.000	.000	.000	0	0	0					
	CST	XL				557,117	246,001	2,000		



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COUNTY: 99 DIST/ST-WIDE

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ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	TCM PROJECT	5-YR PAGE REF		
2507031	DISTRICTWIDE/RESERVE			6119919							
	SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849										
	DIST/ST-WIDE	FUNDING ACTION									
	.000	.000	.000	0 0 0	PE XU	242,704	80,387	631,000			
2507071	DISTRICTWIDE			6119923							
	PRELIMINARY ENGINEERING RESERVE										
	DIST/ST-WIDE	PRELIMINARY ENGINEERING									
	.000	.000	.000	0 0 0	PE XU	1,098,765	1,000	50,000			
2507131	DISTRICTWIDE			6119929							
	R/W SUPPORT SERVICES RESERVE										
	DIST/ST-WIDE	OPERATING/ADMIN. ASSISTANCE									
	.000	.000	.000	0 0 0	ROW XU	0	0	38,998			
2507171	DISTRICTWIDE			6119933							
	S.A. CEI SUPPORT RESERVE										
	DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.									
	.000	.000	.000	0 0 0	CST XU	155,060	26,100	454,116			
2507181	DISTRICTWIDE			6119934							
	S.A. RESURFACING RESERVE										
	DIST/ST-WIDE	RESURFACING									
	.000	.000	.000	0 0 0	CST XU	0	1,119,288	0			
2507651	DISTRICTWIDE			6119982							
	S.A. CEI CONSULTANT APPR #088718										
	DIST/ST-WIDE	FUNDING ACTION									
	.000	.000	.000	0 0 0	CST XU	425,625	0	0			
2507701	DISTRICTWIDE			6119987							
	S.A. RIGHT OF WAY PHASES										
	DIST/ST-WIDE	FUNDING ACTION									
	.000	.000	.000	0 0 0	ROW XU	207,000	1,521,501	2,173,947			

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ITEM NO	DESCRIPTION	OLD ITEM					2002	2003	2004	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
2507721	DISTRICTWIDE			6119989							
S.A. NON-INTRASTATE CST. APPR #088717											
DIST/ST-WIDE	FUNDING ACTION										
.000	.000	.000		0	0	0					
				CST	XU		0	237,000	680,519		
2507741	DISTRICTWIDE			6119991							
S.A. RESURFACING CST. APPR #088797											
DIST/ST-WIDE	RESURFACING										
.000	.000	.000		0	0	0	1,000,000	0	2,079,191		
				CST	XU						
2514662	DISTRICTWIDE										
S.A. INTRASTATE CONST APPR #088716											
DIST/ST-WIDE	FUNDING ACTION										
.000	.000	.000		0	0	0	1,239,719	0	0		
				CST	XU						
4082251	MIAMI INTERMODAL CTR										
(MIC)	DISTRICTWIDE MIC RESERVE										
DIST/ST-WIDE	FUNDING ACTION										
.000	.000	.000		0	0	0	0	350,000	0		
				CST	XU						
DIST/ST-WIDE							51,915,386	19,903,163	12,597,268	19,414,955	
HIGHWAYS							690,759,261	190,823,929	337,285,797	162,649,535	

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COUNTY	TYPE OF WORK							
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2002	2003	2004	
FEDERAL AID NUMBER				PHASE FUND				
2521801	TRAFFIC MONITORING	6592859						
	AND SITE IMPLEMENTATION							
DADE	TRANSPORTATION STATISTICS							
	.000 .000 .000	0 0 0						
A-8888-653		PLN XU			500,000	500,000	300,000	
2522051	MIAMI-DADE MPO	6592884						
	UNIFIED PLANNING WORK PGM							
DADE	TRANSPORTATION PLANNING							
	.000 .000 .000	0 0 0						
C-4042-118		PLN XU			500,000	500,000	500,000	
DADE					2,800,000	1,000,000	1,000,000	800,000

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ITEM NO	DESCRIPTION	OLD ITEM					2002	2003	2004	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
2520731	GROWTH MANAGEMENT	6590024									
DIST/ST-WIDE	TRANSPORTATION PLANNING										
	.000	.000	.000	0	0	0					
				PLN	XU		100,000	0	100,000		
2520941	MULTI-MODAL PLANNING	6590045									
DIST/ST-WIDE	MODAL SYSTEMS PLANNING										
	.000	.000	.000	0	0	0					
A-8888-450				PLN	XU		100,000	0	100,000		
4081932	LIVEABLE COMMUNITIES										
/ENHANCEMENTS											
DIST/ST-WIDE	CORRIDOR/SUBAREA PLANNING										
	.000	.000	.000	0	0	0					
				PLN	XU		100,000	200,000	100,000		
4081991	SHORT RANGE PROJECT										
DEVELOPMENT MANAGEMENT SYSTEM											
DIST/ST-WIDE	URBAN CORRIDOR IMPROVEMENTS										
	.000	.000	.000	0	0	0					
A-8888-749				PLN	XU		0	100,000	0		
DIST/ST-WIDE	PLANNING						900,000	300,000	300,000	300,000	
							3,700,000	1,300,000	1,300,000	1,100,000	

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND							
2516802	SERVICE PATROLS										
I-95 & SR 836											
DADE	ITS FREEWAY MANAGEMENT										
	.000	.000	.000	0	0	0	750,000	750,000	0		
				MNT	CM						
DADE						1,500,000	750,000	750,000	0		

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND					
FEDERAL AID NUMBER										
2522761	DISTRICTWIDE			6610027						
SCOUR EVALUATION										
DIST/ST-WIDE	RESEARCH									
	.000	.000	.000	0	0	0				
A-NBIS-076				MNT	BRT					
						200,000	326,000	249,823		
2527191	DISTRICTWIDE MOVABLE			6612908						
BRIDGE INSPECTION										
DIST/ST-WIDE	SPECIAL SURVEYS									
	.000	.000	.000	0	0	0				
A-NBIS-106				MNT	BRT					
						200,000	210,000	220,500		
2527331	DISTRICTWIDE LOCAL			6620017						
GOVERNMENT IN-DEPTH BRIDGE INSPECTION										
DIST/ST-WIDE	SPECIAL SURVEYS									
	.000	.000	.000	0	0	0				
A-NBIS-116				MNT	BRT					
						216,590	0	158,249		
2522771	DISTRICTWIDE			6610028						
SCOUR EVALUATION										
DIST/ST-WIDE	RESEARCH									
	.000	.000	.000	0	0	0				
A-NBIS-093				MNT	BRTZ					
						200,000	350,000	200,000		
2527321	DISTRICTWIDE LOCAL			6620016						
GOVERNMENT IN-DEPTH BRIDGE INSPECTION										
DIST/ST-WIDE	SPECIAL SURVEYS									
	.000	.000	.000	0	0	0				
A-NBIS-115				MNT	BRTZ					
						230,410	0	343,428		
DIST/ST-WIDE						3,105,000	1,047,000	886,000	1,172,000	
MAINTENANCE						4,605,000	1,797,000	1,636,000	1,172,000	

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\*\*PTO: TRANSIT\*\*

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COUNTY: 87 DADE

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COUNTY	TYPE OF WORK														
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2002	2003	2004	TCM PROJECT	5-YR PAGE REF				
FEDERAL AID NUMBER	PHASE FUND														
-----															
2535151	MIAMI BEACH			6810341											
ELECTROWAVE OPERATIONAL SUPPORT															
DADE	TRANSIT SERVICE DEMONSTRATION														
	.000	.000	.000	0	0	0									
A-FTAX-006				MSC	CM		600,000	0	0						
-----															
2535361	SOUTH FL VANPOOL			6810370											
PURCHASE VANS FOR VAN LEASING PROGRAM															
DADE	PURCHASE VEHICLES/EQUIPMENT														
	.000	.000	.000	0	0	0									
				MSC	CM		500,000	300,000	0						
-----															
2535481	MIAMI-DADE COUNTY			6810392											
COMMUTER SERVS OF S FLA.															
DADE	COMMUTER TRANS. ASSISTANCE														
	.000	.000	.000	0	0	0									
C-4042-254				PLN	CM		750,000	0	0						
-----															
4055481	MDTA/S MIA DADE BSWY														
FROM S.W. 112 AVENUE TO S.W. 344 STREET															
DADE	BUS PREFERENCE LANE														
	.000	.000	.000	0	0	0									
A-FTAX-006				MSC	CM		11,868,131	0	0						
-----															
4101371	SO FLA COMM SERVICES														
RIDESHARE MARKETING IN MIAMI-DADE COUNTY															
DADE	COMMUTER TRANS. ASSISTANCE														
	.000	.000	.000	0	0	0									
				PLN	CM		0	500,000	0						
-----															
4105581	SOUTH FL VANPOOL														
MARKETING MIAMI-DADE, BROWARD, PALM BEACH															
DADE	COMMUTER TRANS. ASSISTANCE														
	.000	.000	.000	0	0	0									
				MSC	CM		100,000	100,000	0						
-----															
2533131	MIAMI-DADE CO - MPO			6810117											
FTA SECTION 5303															
DADE	PTO STUDIES														
	.000	.000	.000	0	0	0									
				PLN	DU		794,225	0	0						

03/20/01

03/19/01

TENTATIVE PLAN

\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2002 THRU 2004

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION										OLD ITEM				
COUNTY	TYPE OF WORK														
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2002		2003		2004		TCM PROJECT	5-YR PAGE REF	
FEDERAL AID NUMBER				PHASE FUND											
2535561	MIAMI-DADE CO - MPO			6810401											
FTA SECTION 5303															
DADE															
	.000	.000	.000	0	0	0									
				PLN	DU		0	796,006		0					
4055571	MIAMI-DADE CO - MPO			6810401											
FTA SECTION 5303															
DADE															
	.000	.000	.000	0	0	0									
				PLN	DU		0	0	796,006						
2533121	MIAMI-DADE CO - MDTA			6810116											
FTA SECTION 5307/5309															
DADE															
	.000	.000	.000	0	0	0									
				MSC	FTA		49,289,000	0		0					
2535571	MIAMI-DADE CO - MDTA			6810402											
FTA SECTION 5307/5309															
DADE															
	.000	.000	.000	0	0	0									
				MSC	FTA		0	53,891,000		0					
4074641	MIAMI-DADE CO - MDTA			6810402											
FTA SECTION 5307/5309															
DADE															
	.000	.000	.000	0	0	0									
				MSC	FTA		0	0	57,753,000						
4105121	MDTA/S MIA DADE BSWY			6810402											
(BUS PURCHASE)															
DADE															
	.000	.000	.000	0	0	0									
				MSC	FTA		1,000,000	0		0					
4105741	MIAMI-DADE CO - MDTA			6810402											
BIKE RACKS ON BUSES															
DADE															
	.000	.000	.000	0	0	0									
				MSC	SE		168,000	0		0					



03/20/01

03/19/01

TENTATIVE PLAN

\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2002 THRU 2004

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COUNTY: 87 DADE

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ITEM NO	***** DESCRIPTION *****	OLD ITEM									
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2002	2003	2004	TCM PROJECT	5-YR	PAGE	REF
FEDERAL AID NUMBER				PHASE FUND							
2535361	SOUTH FL VANPOOL			6810370							
	PURCHASE VANS FOR VAN LEASING PROGRAM										
DADE	PURCHASE VEHICLES/EQUIPMENT										
	.000 .000 .000			0 0 0							
				MSC XU	0	0	250,000				
4051331	MIAMI-DADE TRANSIT										
	AGENCY (GUIDEWAY BRIDGE INSPECTION)										
DADE	FIXED GUIDEWAY IMPROVEMENTS										
	.000 .000 .000			0 0 0							
A-FTAX-006				MSC XU	750,000	750,000	750,000				
4101371	SO FLA COMM SERVICES										
	RIDESHARE MARKETING IN MIAMI-DADE COUNTY										
DADE	COMMUTER TRANS. ASSISTANCE										
	.000 .000 .000			0 0 0							
				PLN XU	0	0	550,000				
4105581	SOUTH FL VANPOOL										
	MARKETING MIAMI-DADE, BROWARD, PALM BEACH										
DADE	COMMUTER TRANS. ASSISTANCE										
	.000 .000 .000			0 0 0							
				MSC XU	0	0	100,000				
DADE					182,355,368	65,819,356	56,337,006	60,199,006			

03/20/01

03/19/01

TENTATIVE PLAN

\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2002 THRU 2004

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COUNTY: 99 DIST/ST-WIDE

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ITEM NO	DESCRIPTION	OLD ITEM					2002	2003	2004	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	TYPE OF WORK	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER							PHASE FUND				
2539161	DISTRICTWIDE-SECT 16					6819065					
SECTION 5310											
DIST/ST-WIDE					PURCHASE VEHICLES/EQUIPMENT						
	.000	.000	.000		0	0	0				
					MSC	DU		523,200	0	0	
4055551	VARIOUS NON-PROFIT										
SECTION 5310											
DIST/ST-WIDE					PURCHASE VEHICLES/EQUIPMENT						
	.000	.000	.000		0	0	0				
					MSC	DU		0	0	524,428	
4069071	DISTRICTWIDE										
SECTION 5310											
DIST/ST-WIDE					PURCHASE VEHICLES/EQUIPMENT						
	.000	.000	.000		0	0	0				
					MSC	DU		0	524,428	0	
DIST/ST-WIDE								1,572,056	523,200	524,428	
TRANSIT								183,927,424	66,342,556	56,861,434	60,723,434

03/20/01

03/19/01

TENTATIVE PLAN

\*\*PTO: INTERMODAL\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2002 THRU 2004

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COUNTY: 87 DADE

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ITEM NO OLD ITEM

\*\*\*\*\* DESCRIPTION \*\*\*\*\*

COUNTY TYPE OF WORK

RDWY ID LENGTH BEG PT END PT EXIST/IMPROVE/ADD

FEDERAL AID NUMBER PHASE FUND

2002

2003

2004

TCM PROJECT

5-YR PAGE REF

4084892 CITY OF HOMESTEAD

URBAN TRANSIT VILLAGE

DADE TRANSIT IMPROVEMENT

.000 .000 .000 0 0 0

MSC SE

250,000

0

0

DADE

250,000

250,000

0

0

03/20/01

03/19/01

TENTATIVE PLAN

\*\*PTO: INTERMODAL\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2002 THRU 2004

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COUNTY: 99 DIST/ST-WIDE

ITEM NO	DESCRIPTION	OLD ITEM					TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK							
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2002	2003	2004	
FEDERAL AID NUMBER				PHASE FUND				
4071911	SFRC-DBL TRACK SEG#5							
	FULL FUNDED GRANT JPA W/ TRI-RAIL/CSX							
	DIST/ST-WIDE							
	.000	.000	.000	0	0	0	0	
A-FTAX-004				CST CM	0	5,000,000	0	
	DIST/ST-WIDE				5,000,000	0		
	INTERMODAL				5,250,000	250,000	5,000,000	0
								0
	GRAND TOTAL				888,241,685	260,513,485	402,083,231	225,644,969

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# TIP 2002



*Part Two: 5-year project listing*

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# TIP 2002

*Part Two: 5-year project listing  
Funding summary*



**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
2001/2005 TRANSPORTATION IMPROVEMENT PROGRAM  
SUMMARY (Dollar amounts in thousands)**

PROGRAM CATEGORIES	TENTATIVE PROGRAM					5-YEAR TOTALS	%
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006		
State Highway Program (Primary)	686,124	427,374	239,681	199,233	338,702	1,891,114	34.9
Interstate	11,851	14,155	5,159	23,491	8,010	62,666	1.2
Turnpike	8,285	3,000	1,650	45,319	0	58,254	1.1
Miami-Dade Expressway Authority (MDX)	87,016	129,087	163,167	237,662	178,603	795,535	14.7
County Roads (Secondary)	20,250	18,445	15,645	14,405	11,645	80,390	1.5
Road Impact Fee	26,450	27,500	27,500	27,500	27,170	136,120	2.5
Local Option Gas Tax	17,000	17,000	17,000	17,000	17,000	85,000	1.6
Private Sector	26,276	0	0	0	0	26,276	0.5
Airport Development	202,163	188,189	611,244	266,615	233,886	1,502,097	27.7
Seaport Development	161,559	50,229	44,800	29,000	26,000	311,588	5.7
Multimodal Transit Improvements	70,516	63,863	72,274	72,149	72,853	351,655	6.5
Tri-County Commuter Rail (Accounted for in FDOT District 4)	(117,637)	(98,196)	(105,176)	(55,110)	(46,725)	422,844	
Non-Motorized Component	5,385	2,098	2,921	6,356	4,928	21,688	0.4
Intelligent Transportation Systems	53,566	4,171	16,141	23,039	791	97,708	1.8
<b>TOTALS</b>	<b>1,376,441</b>	<b>945,111</b>	<b>1,217,182</b>	<b>961,769</b>	<b>919,588</b>	<b>5,420,091</b>	<b>100</b>

# TIP 2002

*Part Two: 5-year project listing*  
*Key to information elements in new state program format*

KEY TO INFORMATION ELEMENTS  
IN NEW STATE PROGRAM FORMAT

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 200x THRU 200x

COUNTY: B7 DADE

**PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\***

ITEM NO	OLD ITEM
---------	----------

***** DESCRIPTION *****										
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	↑	EXIST/IMPROVE/ADD	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal
FEDERAL AID NUMBER	↑	↑	↑	↑	PHASE FUND	Year	Year	Year	Year	Year

		Lanes to be Added
Beginning & Ending Mileposts		Lanes to be Improved
	Lanes Existing	

**New Item Segment  
Number**

Old Work Program Item  
Number

2496501	SR 826/PALMETTO EXCPY	6113827							
FROM NORTH OF NW 25 ST. TO NW 47TH STREET									
DADE									
87260000	1.011	8.891	9.902	8	8	2			
P-4751-076				ROW	BNS		9,400,682	0	0
				CST	DI		0	0	34,366,441
P-4751-104				CST	DS		0	0	3,989,511

~~Federal~~  
Aid Number

## Beginning Milepost

~~Phase~~

Fund

Project Length  
(in Miles)

### Ending Milepost

# TIP 2002

*Part Two: 5-year project listing*  
*Primary state highways and intermodal projects*

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2001/2002 to 2005/2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECTS**

**THE PRIMARY STATE HIGHWAY**

**AND INTERMODAL SYSTEM** for Miami-Dade County can be subdivided into six major construction categories: Intermodal Projects; Highway Projects; Bridge; Safety/Operational Improvements; Resurfacing Improvements; Railroad Crossing and Signal Improvements.

This document contains additional new projects as well as increased support for those contained in previous TIPs. Individual projects often span several years to complete and are shown in detail in the project task description.

**MAJOR INTERMODAL PROJECTS**

The Miami Intermodal Center (MIC) project has become major element of the entire intermodal transportation program of Miami-Dade County. As such, they will continue to have a preeminent position in the programming of future metropolitan transportation funds.

Funds in the TIP's five-year cycle include:

Millions of Dollars

MIC/MIA Connector People Mover	345.0
Miami Intermodal Center (MIC)	274.0
MIC/MIA Rental Car Hub Design/CST	209.0
MIC/LeJeune Road Interconnector	68.0
MIC/MIA Interchange Access Improv.	22.0

**MAJOR HIGHWAY PROJECTS**

This year's TIP lists many major projects for planning, preliminary engineering, right-of-way, and construction during the following five-year period.

A few, in particular, include:

Millions of Dollars

SR-826 / Palmetto Expressway	441.8
SR-25 / Okeechobee Road	45.8
US-1 / Biscayne Boulevard	40.7
SR-823 / NW 57 Avenue	27.5
SR-934 / Hialeah Expressway	18.4
US-1 / South Dixie Highway	17.0
SR-860 / Miami Gardens Drive	14.6
SR-90 / SW 8 Street	11.6
SR A1A / Collins Avenue	6.3
SR-7 / NW 7 Avenue	5.0

**SAFETY OPERATIONAL IMPROVEMENTS**

The Safety Operational Improvements will provide for lighting, signalization, intersection improvements, overhead signs, guardrails, traffic attenuators, and various other safety-related improvements. The five-year program allocates \$15 million for preliminary engineering, right-of-way and construction.

**RESURFACING**

The Resurfacing Program allocates \$43 millions in the five years.

**BRIDGE**

The Bridge Program, over the next five years, totals \$53 millions for bridge repair or replacement.

**RAILROAD CROSSING IMPROVEMENTS**

Numerous countywide railroad crossings are programmed for improvement at a cost of \$2.1 million in the five-year program.

**INTERSTATE**

Projects programmed for preliminary engineering, right-of-way and construction during the five-year period consist of the following:

	<u>Millions of Dollars</u>
SR-9 / I-95	28.3
I-395	24.5

03/20/01

03/19/01  
TENTATIVE PLAN  
\*\*HIGHWAYS\*\*FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2002 THRU 2006PAGE 1  
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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2002	2003	2004	2005	2006
ADVANCE CONSTRUCTION (CM)	ACCM	8,000,000	8,000,000	0	0	0	0
ADVANCE CONST/\$150M (I)	ACI	198,349,728	500,001	33,997,937	73,929,590	2,318,400	87,603,800
ADVANCE CONSTRUCTION (NH)	ACNH	140,000	140,000	0	0	0	0
ADVANCE CONSTRUCTION (XA)	ACXA	9,488,078	9,488,078	0	0	0	0
ADVANCE CONSTRUCTION (XU)	ACXU	650,000	650,000	0	0	0	0
BOND - STATE	BNDS	12,120,000	12,120,000	0	0	0	0
STATE BRIDGE REPAIR & REHAB	BRRP	6,706,513	2,477,967	0	4,228,546	0	0
FED BRIDGE REPL - ON SYSTEM	BRT	63,416,621	4,964,500	550,000	0	57,902,121	0
FED BRIDGE REPL - OFF SYSTEM	BRTZ	2,778,315	0	0	300,000	2,478,315	0
COUNTY INCENTIVE GRANT PROGRAM	CIGP	6,426,000	6,426,000	0	0	0	0
CONGESTION MITIGATION - AQ	CM	59,506,000	2,940,000	6,680,000	14,432,000	16,784,000	18,670,000
DISTRICT DEDICATED REVENUE	DDR	145,258,616	37,912,486	13,161,687	20,178,493	28,920,104	45,085,846
ST. - S/W INTER/INTRASTATE HWY DI		149,591,666	20,707,594	0	0	3,381,107	125,502,965
STATE IN-HOUSE PRODUCT SUPPORT	DIH	12,719,360	3,704,208	2,217,674	3,397,402	1,897,860	1,502,216
ADV ACQ OF INTRASTATE CORR.	DIRS	10,789,009	6,481,455	4,307,554	0	0	0
LOCAL FUNDS - PTO - BUDGETED	DL	1,549,500	0	1,549,500	0	0	0
STATE PRIMARY HIGHWAYS & PTO	DS	213,023,253	46,653,810	50,664,426	70,944,063	12,423,078	32,337,876
DADE EXPRESSWAY	DSB4	53,541,888	36,383,401	17,072,487	33,000	33,000	20,000
FDM-PORT OF MIAMI DODGE ISL BR	FD18	2,052,287	0	0	0	2,052,287	0
FEDERAL HIGH PRIORITY PROJECTS	FHPP	7,240,079	4,656,400	2,583,679	0	0	0
INTERSTATE MAINTENANCE	IM	5,906,333	4,406,333	0	1,500,000	0	0
LOCAL FUNDS	LF	399,996,842	351,714,842	0	0	24,141,000	24,141,000
MIN. GUARANTEE - BRIDGE SUPPL	MGBP	2,100,000	0	2,100,000	0	0	0



03/20/01

03/19/01

TENTATIVE PLAN

\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2002 THRU 2006

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2002	2003	2004	2005	2006
PRINCIPLE ARTERIALS	NH	105,836,965	21,158,464	13,450,625	34,628,000	36,599,876	0
REIMBURSABLE BRP FUNDS	RBRP	310,500	310,500	0	0	0	0
STP, ENHANCEMENT	SE	8,531,022	2,100,000	0	0	4,431,022	2,000,000
STP, HAZARD ELIMINATION	SH	789,335	735,885	53,450	0	0	0
STATE INFRASTRUCTURE BANK	SIB1	25,000,000	0	25,000,000	0	0	0
STP, RR HAZARD ELIMINATION	SR	494,050	494,050	0	0	0	0
STP, SAFETY	SS	11,757,447	2,902,689	5,293,561	2,714,675	846,522	0
TRANS INFRAST FIN & INNOV ACT	TIFI	285,008,798	61,974,265	223,034,533	0	0	0
ANY AREA	XA	24,078,482	9,567,136	11,352,357	553,187	2,605,802	0
AREAS > 200K POPULATION	XU	104,506,277	36,242,965	25,592,387	15,177,128	22,208,782	5,285,015
HIGHWAYS		1,937,662,964	695,813,029	438,661,857	242,016,084	219,023,276	342,148,718

03/20/01

03/19/01

TENTATIVE PLAN

\*\*TRANSPORTATION PLANNING\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2002 THRU 2006

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2002	2003	2004	2005	2006
UNRESTRICTED STATE PRIMARY	D	587,000	75,000	75,000	139,000	144,000	154,000
LOCAL FUNDS	LF	1,079,364	254,902	259,654	272,287	144,749	147,772
LOCAL FUND - FOR MATCHING F/A	LFF	415,000	83,000	83,000	83,000	83,000	83,000
AREAS > 200K POPULATION	XU	4,400,000	1,000,000	1,000,000	800,000	800,000	800,000
PLANNING		6,481,364	1,412,902	1,417,654	1,294,287	1,171,749	1,184,772

03/20/01

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TENTATIVE PLAN  
\*\*MAINTENANCE\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2002 THRU 2006

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2002	2003	2004	2005	2006
CONGESTION MITIGATION - AQ	CM	1,500,000	750,000	750,000	0	0	0
DISTRICT DEDICATED REVENUE	DDR	8,142,900	0	701,100	1,530,900	2,530,900	3,380,000
MAINTENANCE		9,642,900	750,000	1,451,100	1,530,900	2,530,900	3,380,000

03/20/01

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TENTATIVE PLAN

\*\*PTO: AVIATION\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2002 THRU 2006

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2002	2003	2004	2005	2006
DISTRICT DEDICATED REVENUE	DDR	27,958,000	0	10,158,000	11,400,000	6,400,000	0
STATE PRIMARY HIGHWAYS & PTO	DS	43,392,000	13,950,000	5,442,000	0	8,600,000	15,400,000
FEDERAL AVIATION ADMIN	FAA	74,300,000	34,300,000	18,000,000	0	22,000,000	0
LOCAL FUNDS	LF	71,350,000	13,950,000	15,600,000	11,400,000	15,000,000	15,400,000
AVIATION		217,000,000	62,200,000	49,200,000	22,800,000	52,000,000	30,800,000

03/20/01

03/19/01

TENTATIVE PLAN

\*\*PTO: RAIL\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2002 THRU 2006

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2002	2003	2004	2005	2006
TRANSPORTATION OUTREACH PGM	TOP	2,680,000	2,680,000	0	0	0	0
RAIL		2,680,000	2,680,000	0	0	0	0

03/20/01

03/19/01

TENTATIVE PLAN

\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2002 THRU 2006

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2002	2003	2004	2005	2006
COUNTY INCENTIVE GRANT PROGRAM	CIGP	1,000,000	1,000,000	0	0	0	0
CONGESTION MITIGATION - AQ	CM	14,718,131	13,818,131	900,000	0	0	0
DISTRICT DEDICATED REVENUE	DDR	28,749,516	4,292,688	16,410,805	5,796,023	2,250,000	0
STATE PRIMARY HIGHWAYS & PTO	DS	58,024,119	13,700,400	749,501	11,217,734	14,763,757	17,592,727
STATE PRIMARY/FEDERAL REIMB	DU	3,978,249	794,225	796,006	796,006	796,006	796,006
FEDERAL TRANSIT ADMINISTRATION	FTA	280,354,134	50,289,000	53,891,000	57,753,000	61,880,000	56,541,134
LOCAL FUNDS	LF	121,323,254	22,007,422	22,010,306	22,413,758	22,413,758	32,478,010
STP, ENHANCEMENT	SE	168,000	168,000	0	0	0	0
TRANSPORTATION OUTREACH PGM	TOP	480,000	480,000	0	0	0	0
AREAS > 200K POPULATION	XU	5,950,000	750,000	750,000	1,650,000	1,700,000	1,100,000
TRANSIT		514,745,403	107,299,866	95,507,618	99,626,521	103,803,521	108,507,877

03/20/01

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TENTATIVE PLAN

\*\*PTO: RAIL\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2002 THRU 2006

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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2002	2003	2004	2005	2006
UNRESTRICTED STATE PRIMARY	D	560,000	100,000	120,000	130,000	130,000	80,000
RAIL		560,000	100,000	120,000	130,000	130,000	80,000

03/20/01

03/19/01

TENTATIVE PLAN

\*\*PTO: SEAPORT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2002 THRU 2006

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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2002	2003	2004	2005	2006
UNRESTRICTED STATE PRIMARY	D	435,000	65,000	90,000	110,000	110,000	60,000
SEAPORT		435,000	65,000	90,000	110,000	110,000	60,000



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\*\*PTO: TRANSIT\*\*

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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2002	2003	2004	2005	2006
UNRESTRICTED STATE PRIMARY	D	3,052,000	606,000	606,000	630,000	630,000	580,000
STATE PRIMARY HIGHWAYS & PTO	DS	1,692,966	511,825	534,479	215,554	215,554	215,554
STATE PRIMARY/FEDERAL REIMB	DU	2,620,912	523,200	524,428	524,428	524,428	524,428
LOCAL FUNDS	LF	942,966	361,825	384,479	65,554	65,554	65,554
TRANSIT		8,308,844	2,002,850	2,049,386	1,435,536	1,435,536	1,385,536

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\*\*PTO: INTERMODAL\*\*

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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2002	2003	2004	2005	2006
CONGESTION MITIGATION - AQ	CM	5,000,000	0	5,000,000	0	0	0
STATE PRIMARY HIGHWAYS & PTO	DS	8,459,258	0	1,272,817	2,573,709	1,725,979	2,886,753
INTERMODAL		13,459,258	0	6,272,817	2,573,709	1,725,979	2,886,753

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\*\*MISCELLANEOUS\*\*

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	FUND	TOTAL PROGRAM	2002	2003	2004	2005	2006
STATE PRIMARY HIGHWAYS & PTO	DS	600,000	0	0	0	300,000	300,000
MISCELLANEOUS		600,000	0	0	0	300,000	300,000
GRAND TOTAL		3,182,106,123	961,686,054	664,106,045	454,580,350	511,419,266	590,314,408

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\*\*HIGHWAYS\*\*

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COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4105781	CITY OF MIAMI									
	RIVERWALK EXTENSION									
DADE	BIKE PATH									
	.000	.000	.000	0 0 0						
				CST SE	0	0	0	1,000,000	0	
4105811	CITY OF MIAMI									
	VENETIAN CAUSEWAY									
DADE	HWY-ENHANCEMENT									
	.000	.000	.000	0 0 0						
				CST SE	0	0	0	0	1,000,000	
2512511	CITY OF MIAMI BEACH	6123260								
	FROM DADE BLVD. BIKE/PED TO IMPROVEMENTS									
DADE	BIKE PATH									
87000000	99.999	.000	999.999	0 0 0						
				CST SE	0	0	0	1,531,022	0	
4105791	CITY OF MIAMI BEACH									
	NORTH BEACH CORRIDOR									
DADE	BIKE PATH									
	.000	.000	.000	0 0 0						
				CST SE	0	0	0	900,000	0	
4105821	CITY OF MIAMI BEACH									
	VENETIAN CAUSEWAY									
DADE	HWY-ENHANCEMENT									
	.000	.000	.000	0 0 0						
				CST SE	0	0	0	0	1,000,000	
2512831	CITY OF NORTH MIAMI	6123292								
	SIDEWALKS (VARIOUS LOCATIONS)									
DADE	SIDEWALK									
	.000	.000	.000	0 0 0						
				CST SE	1,200,000	0	0	0	0	
4055811	CITY OF NORTH MIAMI									
	BEACH, FLORIDA HIGH PRIORITY PROJECTS									
DADE	BIKE PATH									
	.000	.000	.000	0 0 0						
				MSC FHPP	0	482,155	0	0	0	

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COUNTY: 87 DADE

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ITEM NO	***** DESCRIPTION *****						OLD ITEM					
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER	PHASE FUND						2002	2003	2004	2005	2006	
-----												
4058981	CMAQ RESERVE											
FOR FUTURE PROJECTS												
DADE	FUNDING ACTION											
	.000	.000	.000	0	0	0						
				CST	CM		0	0	0	16,784,000	18,670,000	
-----												
4090262	CO/WIDE GUARDRAIL											
INSTALLATION (NORTH)												
DADE	GUARDRAIL											
	.000	.000	.000	0	0	0						
				CST	DIH		31,050	0	0	0	0	
				CST	DS		186,300	0	0	0	0	
-----												
4090263	CO/WIDE GUARDRAIL											
INSTALLATION (NORTH)												
DADE	GUARDRAIL											
	.000	.000	.000	0	0	0						
				CST	DIH		0	32,070	0	0	0	
				CST	DS		0	213,800	0	0	0	
-----												
4090264	CO/WIDE GUARDRAIL											
INSTALLATION (NORTH)												
DADE	GUARDRAIL											
	.000	.000	.000	0	0	0						
				CST	DIH		0	0	27,970	0	0	
				CST	DS		0	0	220,800	0	0	
-----												
4090265	CO/WIDE GUARDRAIL											
INSTALLATION (NORTH)												
DADE	GUARDRAIL											
	.000	.000	.000	0	0	0						
				CST	DIH		0	0	0	32,758	0	
				CST	DS		0	0	0	228,200	0	
-----												
4090266	CO/WIDE GUARDRAIL											
INSTALLATION (NORTH)												
DADE	GUARDRAIL											
	.000	.000	.000	0	0	0						
				CST	DIH		0	0	0	0	37,067	
				CST	DS		0	0	0	0	235,800	

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006
4055831	COLLINS CANL/DADE BV								
	FROM PURDY AVE. TO 23RD STREET								
DADE	MISCELLANEOUS STRUCTURE								
	.000	.000	.000	0					
				MSC FHPP	0	1,426,000	0	0	0
4055741	COUNTYWIDE								
	(MAINTENANCE & OPERATNS)								
DADE	TRAFFIC SIGNALS								
	.000	.000	.000	0					
				MSC DDR	0	251,993	809,783	1,134,514	0
				MSC DS	0	0	0	0	1,203,770
2498231	COUNTYWIDE			6114000					
	ADVANCED R/W ACQUISITION								
DADE	CORRIDOR IMPROVEMENT								
	.000	.000	.000	0					
				ROW DDR	0	2,684,364	884,955	2,355,429	0
4055871	COUNTYWIDE								
	TRAFFIC SIGNAL UPGRADE (ATMS)								
DADE	TRAFFIC SIGNAL UPDATE								
	.000	.000	.000	0					
				CST CM	0	6,600,000	14,432,000	0	0
4056381	COUNTYWIDE								
	TRAFFIC SIGNAL UPGRADE (IMPLEMENT PH. C)								
DADE	TRAFFIC SIGNAL UPDATE								
	.000	.000	.000	0					
				CST ACCM	8,000,000	0	0	0	0
4056631	COUNTYWIDE								
	REGIONAL TRAVELER INFORMATION								
DADE	ITS INFORMATION SYSTEM								
	.000	.000	.000	0					
				PE CM	500,000	0	0	0	0
C-4042-256				PE LF	1,072,842	0	0	0	0

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER					PHASE FUND	2002	2003	2004	2005	2006	
-----											
4083002	COUNTYWIDE										
STRIPING - PHASE A											
DADE	SIGNING/PAVEMENT MARKINGS										
	.000	.000	.000	0	0	0					
				CST	DIH	29,031	0	0	0	0	
				CST	DS	175,950	0	0	0	0	
-----											
4083003	COUNTYWIDE										
STRIPING PHASE A											
DADE	SIGNING/PAVEMENT MARKINGS										
	.000	.000	.000	0	0	0					
				CST	DIH	0	29,985	0	0	0	
				CST	DS	0	213,800	0	0	0	
-----											
4083004	COUNTYWIDE										
STRIPING - PHASE A											
DADE	SIGNING/PAVEMENT MARKINGS										
	.000	.000	.000	0	0	0					
				CST	DIH	0	0	31,022	0	0	
				CST	DS	0	0	165,600	0	0	
-----											
4083005	COUNTYWIDE										
STRIPING - PHASE A											
DADE	SIGNING/PAVEMENT MARKINGS										
	.000	.000	.000	0	0	0					
				CST	DIH	0	0	0	31,948	0	
				CST	DS	0	0	0	268,135	0	
-----											
4083006	COUNTYWIDE										
STRIPING - PHASE A											
DADE	SIGNING/PAVEMENT MARKINGS										
	.000	.000	.000	0	0	0					
				CST	DIH	0	0	0	0	33,012	
				CST	DS	0	0	0	0	235,800	
-----											
4090282	COUNTYWIDE										
DADE	SIGNING/PAVEMENT MARKINGS										
	.000	.000	.000	0	0	0					
				CST	DIH	26,351	0	0	0	0	
				CST	DS	134,550	0	0	0	0	

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD		2002	2003	2004	2005	2006	
FEDERAL AID NUMBER	PHASE FUND										
-----											
4090283	COUNTYWIDE										
DADE	SIGNING/PAVEMENT MARKINGS										
	.000	.000	.000	0	0	0					
				CST	DIH	0	16,035	0	0	0	
				CST	DS	0	160,350	0	0	0	
-----											
4090284	COUNTYWIDE										
DADE	SIGNING/PAVEMENT MARKINGS										
	.000	.000	.000	0	0	0					
				CST	DIH	0	0	16,560	0	0	
				CST	DS	0	0	149,040	0	0	
-----											
4090285	COUNTYWIDE										
DADE	SIGNING/PAVEMENT MARKINGS										
	.000	.000	.000	0	0	0					
				CST	DIH	0	0	0	17,115	0	
				CST	DS	0	0	0	204,239	0	
-----											
4090286	COUNTYWIDE										
DADE	SIGNING/PAVEMENT MARKINGS										
	.000	.000	.000	0	0	0					
				CST	DIH	0	0	0	0	17,685	
				CST	DS	0	0	0	0	176,850	
-----											
4090332	COUNTYWIDE ASPHALT										
INSTALLATION											
DADE	MILL AND RESURFACE										
	.000	.000	.000	0	0	0					
				CST	DIH	15,525	0	0	0	0	
				CST	DS	175,950	0	0	0	0	
-----											
4090333	COUNTYWIDE ASPHALT										
INSTALLATION											
DADE	MILL AND RESURFACE										
	.000	.000	.000	0	0	0					
				CST	DIH	0	21,380	0	0	0	
				CST	DS	0	213,800	0	0	0	



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4090334	COUNTYWIDE ASPHALT INSTALLATION	MILL AND RESURFACE								
DADE	.000	.000	.000	0	0	0	0	21,909	0	0
				CST	DIH	0	0		0	0
				CST	DS	0	0	165,600	0	0
4090335	COUNTYWIDE ASPHALT INSTALLATION	MILL AND RESURFACE								
DADE	.000	.000	.000	0	0	0	0	0	37,174	0
				CST	DIH	0	0	0		0
				CST	DS	0	0	0	256,725	0
4090336	COUNTYWIDE ASPHALT INSTALLATION	MILL AND RESURFACE								
DADE	.000	.000	.000	0	0	0	0	0	0	33,849
				CST	DIH	0	0	0	0	
				CST	DS	0	0	0	0	235,800
4090302	COUNTYWIDE CONCRETE INSTALL	SIDEWALK								
DADE	.000	.000	.000	0	0	10,350	0	0	0	0
				CST	DIH	103,500	0	0	0	0
				CST	DS		0	0	0	0
4090303	COUNTYWIDE CONCRETE INSTALL	SIDEWALK								
DADE	.000	.000	.000	0	0	0	10,690	0	0	0
				CST	DIH	0	106,900	0	0	0
				CST	DS			0	0	0
4090304	COUNTYWIDE CONCRETE	SIDEWALK								
DADE	.000	.000	.000	0	0	0	0	11,040	0	0
				CST	DIH	0	0		0	0
				CST	DS	0	0	110,400	0	0

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006
4090305	COUNTYWIDE CONCRETE								
INSTALL									
DADE	SIDEWALK								
	.000	.000	.000	0 0 0					
				CST DIH	0	0	0	11,410	0
				CST DS	0	0	0	114,100	0
4090306	COUNTYWIDE CONCRETE								
INSTALL									
DADE	SIDEWALK								
	.000	.000	.000	0 0 0					
				CST DIH	0	0	0	0	11,790
				CST DS	0	0	0	0	117,900
4090312	COUNTYWIDE FENCE								
INSTALLATION (NORTH)									
DADE	HWY-ENHANCEMENT								
	.000	.000	.000	0 0 0					
				CST DIH	20,700	0	0	0	0
				CST DS	144,900	0	0	0	0
4090313	COUNTYWIDE FENCE								
INSTALLATION (NORTH)									
DADE	HWY-ENHANCEMENT								
	.000	.000	.000	0 0 0					
				CST DIH	0	21,380	0	0	0
				CST DS	0	160,350	0	0	0
4090314	COUNTYWIDE FENCE								
INSTALLATION (NORTH)									
DADE	HWY-ENHANCEMENT								
	.000	.000	.000	0 0 0					
				CST DIH	0	0	26,425	0	0
				CST DS	0	0	149,040	0	0
4090315	COUNTYWIDE FENCE								
INSTALLATION (NORTH)									
DADE	HWY-ENHANCEMENT								
	.000	.000	.000	0 0 0					
				CST DIH	0	0	0	36,415	0
				CST DS	0	0	0	205,380	0

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ITEM NO	DESCRIPTION						OLD ITEM						
COUNTY	TYPE OF WORK												
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD									
FEDERAL AID NUMBER			PHASE FUND		2002	2003	2004	2005	2006				
-----													
4090316	COUNTYWIDE FENCE												
INSTALLATION (NORTH)													
DADE	HWY-ENHANCEMENT												
	.000	.000	.000	0	0	0							
				CST	DIH	0	0	0	0	24,122			
				CST	DS	0	0	0	0	176,850			
-----													
4090272	COUNTYWIDE GUARDRAIL												
INSTALLATION (SOUTH)													
DADE	GUARDRAIL												
	.000	.000	.000	0	0	0							
				CST	DIH	20,700	0	0	0	0			
				CST	DS	175,950	0	0	0	0			
-----													
4090273	COUNTYWIDE GUARDRAIL												
INSTALLATION (SOUTH)													
DADE	GUARDRAIL												
	.000	.000	.000	0	0	0							
				CST	DIH	0	21,380	0	0	0			
				CST	DS	0	213,800	0	0	0			
-----													
4090274	COUNTYWIDE GUARDRAIL												
INSTALLATION (SOUTH)													
DADE	GUARDRAIL												
	.000	.000	.000	0	0	0							
				CST	DIH	0	0	21,909	0	0			
				CST	DS	0	0	165,600	0	0			
-----													
4090275	COUNTYWIDE GUARDRAIL												
INSTALLATION (SOUTH)													
DADE	GUARDRAIL												
	.000	.000	.000	0	0	0							
				CST	DIH	0	0	0	37,174	0			
				CST	DS	0	0	0	256,725	0			
-----													
4090276	COUNTYWIDE GUARDRAIL												
INSTALLATION (SOUTH)													
DADE	GUARDRAIL												
	.000	.000	.000	0	0	0							
				CST	DIH	0	0	0	0	33,849			
				CST	DS	0	0	0	0	235,800			
-----													

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ITEM NO	***** DESCRIPTION *****	OLD ITEM				2002	2003	2004	2005	2006
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND						
4090322	COUNTYWIDE LANDSCAPE & MAINTENANCE									
DADE	LANDSCAPING									
.000	.000	.000		0	0					
				CST	DIH					
				CST	DS	31,050	0	0	0	0
						139,725	0	0	0	0
4090323	COUNTYWIDE LANDSCAPE & MAINTENANCE									
DADE	LANDSCAPING									
.000	.000	.000		0	0					
				CST	DIH	0	32,070	0	0	0
				CST	DS	0	251,215	0	0	0
4090324	COUNTYWIDE LANDSCAPE & MAINTENANCE									
DADE	LANDSCAPING									
.000	.000	.000		0	0					
				CST	DIH	0	0	33,120	0	0
				CST	DS	0	0	199,200	0	0
4090325	COUNTYWIDE LANDSCAPE AND MAINTENANCE									
DADE	LANDSCAPING									
.000	.000	.000		0	0					
				CST	DIH	0	0	0	34,230	0
				CST	DS	0	0	0	268,135	0
4090326	COUNTYWIDE LANDSCAPE AND MAINTENANCE									
DADE	LANDSCAPING									
.000	.000	.000		0	0					
				CST	DIH	0	0	0	0	23,580
				CST	DS	0	0	0	0	277,065
2498191	COUNTYWIDE S.A.'S									
ST100%	CST-DDR FUNDS APPR. #088717									
DADE	FUNDING ACTION									
.000	.000	.000		0	0					
				CST	DDR	195,000	147,907	776,000	88,489	25,561,776

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND		2002	2003	2004	2005	2006	
-----											
2498201	COUNTYWIDE S.A.'S			6113997							
ST100%	RESURF-DDR \$ S.A. APPR #088797										
DADE	RESURFACING										
	.000	.000	.000	0	0						
				CST	DDR	309,400	9,001	942,000	1,244,400	367,000	
-----											
2498211	COUNTYWIDE S.A.'S			6113998							
PE CONS/CST/CEI	DDR\$ APPR #088849/088716+										
DADE	FUNDING ACTION										
	.000	.000	.000	0	0						
				PE	DDR	209,000	167,808	1,176,452	423,400	0	
				CST	DDR	204,000	600,000	1,000,000	3,246,506	0	
-----											
2498221	COUNTYWIDE S.A.'S			6113999							
R/W OPS & CONSLT	DDR APPR #088779										
DADE	FUNDING ACTION										
	.000	.000	.000	0	0						
				ROW	DDR	841,535	613,000	1,086,000	1,153,000	0	
-----											
4094991	COUNTYWIDE/MIA-DADE										
R/R XING UPGRADE											
DADE	RAILROAD CROSSING										
	.000	.000	.000	0	0						
				RRU	DS	0	450,000	450,000	450,000	450,000	
-----											
2497261	DISTRICTWIDE			6113903							
TRAFFIC CONSUSLTANT											
DADE	TRANSPORTATION STATISTICS										
	.000	.000	.000	0	0						
				PE	DIH	0	3,000	0	0	0	
				PE	DS	0	75,000	0	75,000	0	
-----											
2500841	DISTRICTWIDE			6114261							
TRAFFIC OPS STUDY											
DADE	PRELIMINARY ENGINEERING										
	.000	.000	.000	0	0						
				PE	DIH	0	6,000	0	0	0	
				PE	DS	0	280,000	0	300,000	0	

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COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006
2500931	DISTRICTWIDE			6114270					
DADE	TRAFFIC CONSULTANT								
	TRANSPORTATION STATISTICS								
.000	.000	.000	0	0	0	20,000	0	0	0
			PE	DIH	0	250,000	0	250,000	0
			PE	DS					
2501151	ITS			6114292					
DADE	TECHNICAL ASSISTANCE								
.000	.000	.000	0	0	10,000	10,000	10,000	10,000	10,000
			PE	DIH	75,000	150,000	150,000	0	150,000
			PE	DS					
2501141	ITS - MIAMI-DADE CO.			6114291					
DADE	PUBLIC INVOLVEMENT CONSULTANT								
87099000	ITS INFORMATION SYSTEM								
2.000	.000	2.000	0	0	10,000	10,000	10,000	10,000	11,790
			CST	DIH	150,000	150,000	165,600	0	0
			CST	DS					
4101731	ITS PERSONNEL SUPPRT								
DADE	TECHNICAL ASSISTANCE								
.000	.000	.000	0	0	625,000	625,000	625,000	625,000	625,000
			MSC	DS					
2512811	LUMMUS PARK RIVERWLK			6123290					
DADE	FROM SR 9A/I-95 TO NW 4TH STREET								
.000	.000	.000	0	0	900,000	0	0	0	0
	BIKE PATH		CST	SE					
4105801	MIAMI CIRCLE								
DADE	RIGHT OF WAY ACQUISITION								
.000	.000	.000	0	0	0	0	0	1,000,000	0
			ROW	SE					

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
2496431	MIAMI INTERMODAL CTR	6113820								
(MIC)	MANAGEMENT CONSULTANT									
DADE	PRELIMINARY ENGINEERING									
87099000	2.000	.000	2.000	0 0 0						
				PE DDR	780,000	1,525,000	22,000	0	0	
				PE DIH	78,000	0	0	0	0	
				PE DS	2,720,000	1,975,000	3,478,000	3,500,000	0	
				ROW BNDS	120,000	0	0	0	0	
2499372	MIAMI INTERMODAL CTR									
(MIC)	TERMINAL ACCESS ROADWAYS									
DADE	ACCESS IMPROVEMENT									
	.000	.000	.000	0 0 0						
				PE DIH	230,000	0	0	0	0	
				CST DIH	0	10,000	0	0	0	
				CST TIFI	0	14,990,000	0	0	0	
2499373	MIAMI INTERMODAL CTR									
(MIC)	RENTAL CAR HUB DESIGN & CONSTRUCTION									
DADE	ACCESS IMPROVEMENT									
	.000	.000	.000	0 0 0						
				PE TIFI	12,836,000	0	0	0	0	
				CST DIH	0	53,450	0	0	0	
				CST TIFI	0	143,169,032	0	0	0	
2501411	MIAMI INTERMODAL CTR	6114318								
(MIC)	SR953/NW 42 AVE. AT SR 25/OKEECHOBEE ROAD									
DADE	INTERSECTION (MAJOR)									
87281000	11.735	.000	11.735	0 0 0						
				CST DIH	0	149,401	0	0	0	
				CST DS	0	12,345,048	0	0	0	
				CST XU	0	228,800	0	0	0	
2502311	MIAMI INTERMODAL CTR	6114408								
(INTERIM ROADWAYS-NW 25ST NW 39 AVE,NW 37 AVE) MIC										
DADE	ACCESS IMPROVEMENT									
	.000	.000	.000	0 0 0						
				INC XU	180,000	0	0	0	0	

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RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
2502341	MIAMI INTERMODAL CTR	6114411								
(MIC)	LEJEUNE ROAD STRIP (PRIORITY 2 ROW)									
DADE	RIGHT OF WAY ACQUISITION									
87281000	.497	4.091	4.588	0 0 4						
				ROW DIH	0	87,361	100,000	0	0	0
				ROW DSB4	36,305,401	0	0	0	0	0
				ROW TIFI	497,265	0	0	0	0	0
2502342	MIAMI INTERMODAL CTR									
(MIC)	LEJEUNE ROAD, C-D NORTHBOUND									
DADE	ACCESS IMPROVEMENT									
87281000	.497	4.091	4.588	0 0 4						
				CST TIFI	0	9,000,000	0	0	0	0
2502343	MIAMI INTERMODAL CTR									
(MIC)	LEJEUNE ROAD C-D SOUTHBOUND									
DADE	ACCESS IMPROVEMENT									
87281000	.627	4.091	4.718	0 0 4						
				CST DIH	0	1,000	0	0	0	0
				CST DSB4	0	9,002,000	0	0	0	0
2512121	MIAMI INTERMODAL CTR	6123221								
(MIC)	FROM NW37 AVE TO NW 28 STREET									
DADE	CONSTRUCT BRIDGE - HIGH LEVEL									
87099000	.500	.000	.000	0 4 4						
				PE LF	500,000	0	0	0	0	0
4056641	MIAMI INTERMODAL CTR									
(MIC)	SR 836 AT NW 37 AVE									
DADE	ACCESS IMPROVEMENT									
87200000	.936	7.864	8.800	6 6 0						
				CST DSB4	0	8,042,487	0	0	0	0
4068001	MIAMI INTERMODAL CTR									
(MIC)	MIC CORE ROW (PRIORITY 3 ROW)									
DADE	RIGHT OF WAY ACQUISITION									
	.000	.000	.000	0 0 0						
				ROW DIH	125,000	0	0	0	0	0
				ROW DIRS	6,481,455	0	0	0	0	0
				ROW DS	5,434,000	0	0	0	0	0
				ROW TIFI	15,150,000	42,057,500	0	0	0	0



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COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER					PHASE FUND	2002	2003	2004	2005	2006		
-----												
4068002	MIAMI INTERMODAL CTR											
(MIC)	MIC CORE (PHASE 1) DESIGN & CONSTRUCTION											
DADE	ACCESS IMPROVEMENT											
	.000	.000	.000	0	0	0						
				PE	TIFI	13,945,000	0	0	0	0		
				CST	CM	0	80,000	0	0	0		
				CST	DIH	0	5,000	0	0	0		
				CST	SIB1	0	25,000,000	0	0	0		
				CST	TIFI	0	13,818,001	0	0	0		
-----												
4083201	MIAMI INTERMODAL CTR											
(MIC)	MIC/MIA CONNECTOR PEOPLE MOVER											
DADE	TRANSIT IMPROVEMENT											
	.000	.000	.000	0	0	0						
				CST	LF	345,660,000	0	0	0	0		
-----												
4083221	MIAMI INTERMODAL CTR											
(MIC)	SIB REPAYMENT											
DADE	FUNDING ACTION											
	.000	.000	.000	0	0	0						
				MSC	XU	0	0	0	2,500,000	2,500,000		
-----												
4083231	MIAMI INTERMODAL CTR											
(MIC)	FDOT/TIFIA LOAN REPAYMENT											
DADE	FUNDING ACTION											
	.000	.000	.000	0	0	0						
				MSC	DDR	0	0	0	13,674,000	13,674,000		
				MSC	LF	0	0	0	10,000,000	10,000,000		
-----												
4083241	MIAMI INTERMODAL CTR											
(MIC)	RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT											
DADE	FUNDING ACTION											
	.000	.000	.000	0	0	0						
				MSC	LF	0	0	0	14,141,000	14,141,000		
-----												
4083251	MIAMI INTERMODAL CTR											
(MIC)	BAGGAGE HANDLING SYSTEM											
DADE	ACCESS IMPROVEMENT											
	.000	.000	.000	0	0	0						
				PE	TIFI	2,548,000	0	0	0	0		

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RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER					PHASE FUND		2002	2003	2004	2005	2006	
4088341	MIAMI INTERMODAL CTR											
(MIC)	MIC/MIA INTERCHANGE											
DADE	ACCESS IMPROVEMENT											
	.000	.000	.000	0	0	0						
				CST	DIH		0	0	181,674	0	0	
				CST	DS		0	0	22,279,868	0	0	
4107481	MIAMI INTERMODAL CTR											
(MIC)	ENVIRONMENTAL ASSESSMENT/REMEDATION											
DADE	ENVIRONMENTAL ACTION											
	.000	.000	.000	0	0	0						
				ROW	BNDS		12,000,000	0	0	0	0	
				ROW	TIFI		16,998,000	0	0	0	0	
2494131	MIAMI-DADE CO.WIDE				6113590							
R/R X-ING UPGRADE												
DADE	RAILROAD CROSSING											
87000000	.000	.000	.000	2	0	0						
				RRU	DS		450,000	0	0	0	0	
2494141	MIAMI-DADE CO.WIDE				6113591							
R/R X-ING REHABILITATION												
DADE	RAILROAD CROSSING											
87000000	.000	.000	.000	2	0	0						
				RRU	DDR		43,181	0	0	0	0	
				RRU	DS		131,819	0	0	0	0	
2516805	MIAMI-DADE CO.WIDE											
SERVICE PATROLS												
DADE	ITS FREEWAY MANAGEMENT											
	.000	.000	.000	0	0	0						
				PDE	DIH		0	0	5,000	0	0	
2499431	MIAMI-DADE COUNTYWDE				6114120							
CONTAMINATION ASSESSMENT & REMEDIATION												
DADE	ENVIRONMENTAL ACTION											
87003000	4.132	.000	4.132	0	0	0						
				PDE	DIH		50,000	50,000	50,000	0	0	
				PE	DS		200,000	200,000	200,000	0	0	
				ENV	DSB4		50,000	0	0	0	0	

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RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4056113	MIAMI-DADE COUNTYWDE									
GRAFFITI REMOVAL & PRESSURE CLEANING										
DADE	ROUTINE MAINTENANCE									
.000	.000	.000		0 0 0						
				CST DIH	26,806	0	0	0	0	
				CST DS	267,806	0	0	0	0	
4056114	MIAMI-DADE COUNTYWDE									
GRAFFITI REMOVAL & PRESSURE CLEANING										
DADE	ROUTINE MAINTENANCE									
.000	.000	.000		0 0 0						
				CST DIH	0	27,687	0	0	0	
				CST DS	0	276,603	0	0	0	
4056115	MIAMI-DADE COUNTYWDE									
GRAFFITI REMOVAL & PRESSURE CLEANING										
DADE	ROUTINE MAINTENANCE									
.000	.000	.000		0 0 0						
				CST DIH	0	0	28,593	0	0	
				CST DS	0	0	285,660	0	0	
4056116	MIAMI-DADE COUNTYWDE									
GRAFFITI REMOVAL & PRESSURE CLEANING										
DADE	ROUTINE MAINTENANCE									
.000	.000	.000		0 0 0						
				CST DIH	0	0	0	29,551	0	
				CST DS	0	0	0	295,233	0	
4056117	MIAMI-DADE COUNTYWDE									
GRAFFITI REMOVAL & PRESSURE CLAENING										
DADE	ROUTINE MAINTENANCE									
.000	.000	.000		0 0 0						
				CST DIH	0	0	0	0	18,746	
				CST DS	0	0	0	0	305,066	
4102921	N.W. NORTH RIVER DR.									
DADE	RAILROAD SIGNAL									
.000	.000	.000		0 0 0						
				RRU SR	166,400	0	0	0	0	
				CST SR	2,000	0	0	0	0	

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COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006
4102931	N.W. NORTH RIVER DR.								
DADE	RAILROAD SIGNAL								
	.000	.000	.000	0 0 0					
				RRU SR	74,000	0	0	0	0
				CST SR	2,000	0	0	0	0
4109731	N.W. 105TH WAY								
OVER MIAMI CANAL BR.#'S 876303 & 876302									
DADE	BRIDGE-REPAIR/REHABILITATION								
	.000	.000	.000	0 0 0					
C-4042-265				CST XA	121,851	0	0	0	0
4082321	N.W. 14TH STREET								
AT TAMIAMI CANAL									
DADE	BRIDGE-REPAIR/REHABILITATION								
	.000	.000	.000	0 0 0					
				PDE BRTZ	0	0	250,000	0	0
				PE BRTZ	0	0	50,000	250,000	0
2511851	N.W. 25TH STREET								
FROM NW 87TH AVENUE TO SR 826/NW 77TH AVENUE									
DADE	ADD LANES & RECONSTRUCT								
87000000	1.000	.000	1.000	5 5 1					
				ROW DL	0	1,549,500	0	0	0
				ROW XU	0	3,579,003	0	0	0
2511901	N.W. 54 STREET BRIDGE								
NO. 874130 & EAST 1ST AVE BRIDGE NO. 874129									
DADE	BRIDGE-REPAIR/REHABILITATION								
87000000	1.000	.000	1.000	0 0 0					
				INC BRT	0	550,000	0	0	0
4056151	N.W. 87TH AVENUE								
FROM NW 58TH STREET TO NW SOUTH RIVER DRIVE									
DADE	PD&E/EMO STUDY								
	.000	.000	.000	0 0 0					
C-4042-252				PDE XU	150,000	0	0	0	0

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER	PHASE FUND				2002	2003	2004	2005	2006		
-----											
4056152	N.W. 87TH AVENUE										
FROM NW 58TH STREET TO NW 74TH STREET											
DADE NEW ROAD CONSTRUCTION											
	.000	.000	.000	0 0 0							
				PE XU	0	455,000	0	0	0		
-----											
4056153	N.W. 87TH AVENUE										
FROM NW 74TH STREET TO NW SOUTH RIVER DR.											
DADE NEW ROAD CONSTRUCTION											
	.000	.000	.000	0 0 0							
				PE XA	0	710,020	0	0	0		
-----											
2502381	PACKAGE "C" - ITS				6114415						
SUNGUIDE CONTROL CTR (SO) 32,000 SF FACILITY W/FHP											
DADE ITS INFORMATION SYSTEM											
87200000	.001	.580	.581	6 0 0							
				INC ACI	500,001	0	0	0	0		
				MSC NH	9,847,165	0	0	0	0		
-----											
4105111	S.W. 117TH AVENUE										
FROM S.W. 184TH STREET TO S.W. 152ND STREET											
DADE ADD THRU LANE(S)											
	.000	.000	.000	0 0 0							
				CST CIGP	1,155,000	0	0	0	0		
				CST LF	2,145,000	0	0	0	0		
-----											
2512941	S.W. 137TH AVENUE				6123303						
S.W. 8TH STREET N.W. 12TH STREET											
DADE FLEXIBLE PAVEMENT RECONSTRUCT.											
	.000	.000	.000	0 0 0							
				CST CIGP	5,271,000	0	0	0	0		
				CST LF	2,337,000	0	0	0	0		
-----											
2501131	SERVICE PATROLS				6114290						
SR 826/PALMETTO EXPY.											
DADE ITS FREEWAY MANAGEMENT											
	.000	.000	.000	0 0 0							
				PDE DIH	5,000	5,000	5,000	5,000	5,000		

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
2516802	SERVICE PATROLS									
I-95 & SR 836										
DADE	ITS FREEWAY MANAGEMENT									
	.000	.000	.000	0 0 0						
				PDE DIH	10,000	10,000	0	0	0	
				PDE DSB4	15,000	15,000	0	0	0	
2516803	SERVICE PATROLS									
I-95 & SR 836										
DADE	ITS FREEWAY MANAGEMENT									
	.000	.000	.000	0 0 0						
				PDE DIH	0	0	10,000	10,000	10,000	
				PDE DSB4	0	0	20,000	20,000	20,000	
2516804	SERVICE PATROLS									
VARIOUS TOLL ROADS AND AVL'S										
DADE	SAFETY PROJECT									
87300000	5.378	.000	5.378	0 0 0						
				PDE DSB4	13,000	13,000	13,000	13,000	0	
2496871	SR A1A/COLLINS AVE.									
FROM LINCOLN ROAD TO 26TH STREET										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.									
87060000	.798	4.819	5.617	4 4 0						
				INC DS	650,000	350,000	0	0	0	
4106451	SR A1A/COLLINS AVE.									
FROM WYNDHAM HOTEL TO INDIAN CREEK DRIVE										
DADE	RESURFACING									
87060000	1.225	7.214	8.439	6 6 0						
				PE DDR	0	0	229,600	0	0	
				PE DIH	0	0	100,000	0	0	
				CST DDR	0	0	0	0	1,507,113	
				CST DIH	0	0	0	0	15,362	
4075891	SR A1A/INDIAN CRK DR									
FROM HARDING AVENUE TO SR 907/ALTON ROAD										
DADE	RESURFACING									
87060001	.516	2.498	3.014	6 6 0						
				CST XU	0	874,036	0	0	0	

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4106781	SR A1A/MCARTHUR CSWY									
	EAST CHANNEL									
DADE	BRIDGE - PAINTING									
87060000	.399	2.715	3.114	0 0 0						
				CST BRRP	310,500	0	0	0	0	
				CST DIH	48,065	0	0	0	0	
4059041	SR A1A/VERONA AVENUE									
	OVER GOLDEN BEACH CANAL									
DADE	REPLACE LOW LEVEL BRIDGE									
	.000	.000	.000	0 0 0						
				CST BRTZ	0	0	0	2,228,315	0	
4076561	SR 112/AIRPORT EXPY									
	FROM NW 12 AVENUE TO NW 11 AVENUE									
DADE	RESURFACING									
87003000	.185	3.947	4.132	6 6 0						
				PE DIH	0	6,300	0	0	0	
				PE XU	0	56,400	0	0	0	
				CST XU	0	0	0	697,783	0	
4089011	SR 112/I-195									
	FROM NW 3 AVE (MAINLINE) TO MIAMI AVE (EXIT RAMP)									
DADE	WIDEN BRIDGE									
87004000	.322	.828	1.150	6 2 1						
				CST XU	0	1,845,014	0	0	0	
4103521	SR 112/I-195									
	FROM W. OF NW 7TH AVENUE TO E. OF NW 3RD AVENUE									
DADE	RESURFACING									
87004000	.430	.363	.793	4 4 0						
				PE DIH	0	0	37,500	0	0	
				CST DDR	0	0	0	0	353,700	
				CST DIH	0	0	0	0	37,067	
2516831	SR 112/I-195 ITS									
	FROM NW 11 AVENUE TO SR 907/ALTON ROAD									
DADE	ITS INFORMATION SYSTEM									
87004000	4.910	.000	4.910	6 0 0						
				PE NH	0	0	790,000	0	0	
				CST NH	0	0	0	8,776,015	0	

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2495281	SR 25/NW/NE 36 ST.				6113705																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</



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COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2002	2003	2004	2005	2006
FEDERAL AID NUMBER				PHASE FUND					
2500601	SR 5/US-1			6114237					
FROM SW 264TH STREET TO SW 232ND STREET									
DADE				RIGID PAVEMENT RECONSTRUCTION					
87020000	2.674	7.055	9.729	4 4 0	0				
				CST DS	0	3,382,039	1,255,403	0	0
2502051	SR 5/US-1			6114382					
FROM SW 232ND STREET TO SW 112TH AVENUE									
DADE				RIGID PAVEMENT RECONSTRUCTION					
87020000	2.221	9.729	11.950	4 4 0	0				
				CST ACXA	6,678,218	0	0	0	0
4068011	SR 5/US-1								
AT SW 272ND STREET									
DADE				SAFETY PROJECT					
87020000	.048	6.260	6.308	4 1 0	0				
P-4852-099				CST SS	456,521	0	0	0	0
4075651	SR 5/US-1								
FROM SE 4 ST TO SE 2 ST & FROM BISC BLVD TO SE 4 ST									
DADE				RESURFACING					
87030000	.276	10.578	10.854	2 2 0	0				
				PE DDR	0	21,600	0	0	0
				PE DIH	0	2,300	0	0	0
				CST DDR	0	0	0	229,166	0
				CST DIH	0	0	0	35,475	0
4101341	SR 5/US-1								
FM MIA-DADE/MONROE CO LNE TO CARD SOUND ROAD									
DADE				SAFETY PROJECT					
87010000	13.780	.000	13.780	2 0 0	0				
				PE DIH	75,000	0	0	0	0
2498352	SR 5/US-1/BISC BLVD								
FROM NE 5TH STREET TO NE 13TH STREET									
DADE				MULTI-LANE RECONSTRUCTION					
87030000	.565	11.314	11.879	8 0 0	0				
				PE DIH	75,000	0	0	0	0
				RRU XU	0	0	0	345,000	0
				CST XU	0	0	0	5,232,287	0

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FEDERAL AID NUMBER				PHASE FUND		2002	2003	2004	2005	2006
2498402	SR 5/US-1/BISC BLVD									
FROM NE 188TH STREET TO NE 209TH STREET										
DADE	LANDSCAPING									
87030000	1.565	.000	1.565	6	6	0				
				CST	DS		800,000	0	0	0
2498403	SR 5/US-1/BISC BLVD									
FROM W. OF NE 16TH AVENUE TO WEST DIXIE HIGHWAY										
DADE	LANDSCAPING									
87030000	.087	.000	.087	6	0	0				
				CST	DS		200,000	0	0	0
2501331	SR 5/US-1/BISC BLVD				6114310					
FROM N.E. 105 STREET TO N.E. 123 STREET										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.									
87030000	1.245	18.057	19.302	4	4	0				
				ROW	DDR		5,000,000	1,250,599	0	0
				CST	DIH		0	60,060	0	0
				CST	DS		0	4,370,080	848,750	0
2502221	SR 5/US-1/BISC BLVD				6114399					
FROM NE 87TH STREET TO NE 105TH STREET										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.									
87030000	1.437	16.620	18.057	4	4	0				
				CST	XU		0	0	5,693,921	0
2502241	SR 5/US-1/BISC BLVD				6114401					
FROM NE 35TH TERRACE TO NE 67TH STREET										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.									
87030000	1.951	13.479	15.430	4	4	0				
				ROW	DDR		2,103,600	0	0	0
				ROW	DIH		200,000	200,000	150,000	0
				CST	DDR		0	0	8,591,327	0
				CST	DIH		0	0	105,180	0
4056411	SR 5/US-1/BISC BLVD									
FROM NE 67 STREET TO NE 87 STREET										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.									
87030000	1.190	15.430	16.620	4	4	0				
				ROW	DDR		484,550	0	0	0
				CST	XU		0	0	5,035,004	0

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FEDERAL AID NUMBER	PHASE FUND					2002	2003	2004	2005	2006		
-----												
4101781	SR 5/US-1/BRICKELL											
AT CORAL WAY/SE 13 STREET												
DADE	SAFETY PROJECT											
87030000	.110	9.880	9.990	6	1	0						
				CST	DIH							
				CST	DS	36,701	0	0	0	0		
						207,000	0	0	0	0		
-----												
4085961	SR 5/US-1/S DIXIE											
AT S.W. 104TH STREET												
DADE	INTERSECTION (MAJOR)											
87020000	.030	19.628	19.658	4	5	1						
P-4852-098				CST	SS		0	0	331,473	0		
-----												
4103512	SR 5/US-1/S. DIXIE											
FROM S OF SR 9A/I-95 N/B TO SOUTH OF SE 25TH ROAD												
DADE	RESURFACING											
87030000	.600	8.225	8.825	4	4	0						
				PE	DIH		0	0	25,000	0		
				CST	DDR		0	0	0	589,500		
				CST	DIH		0	0	0	41,854		
-----												
4106251	SR 5/US-1/S. DIXIE											
FROM S.W. 304TH STREET TO S.W. 264TH STREET												
DADE	RESURFACING											
87020000	3.336	3.784	7.120	4	4	0						
				PE	DIH		0	0	25,000	0		
				PE	XU		0	0	420,000	0		
				CST	XU		0	0	0	2,785,015		
-----												
2500811	SR 7/N.W. 7 AVENUE					6114258						
FROM N.W. 79TH STREET TO N.W. 159TH STREET												
DADE	RESURFACING											
87140000	5.026	5.649	10.675	6	6	0						
				INC	XA		360,000	0	0	0		

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RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
2501721	SR 7/NW 7TH AVENUE	6114349								
FROM NW 5TH STREET	BRIDGE TO NW 36 STREET									
DADE	RESURFACING									
87140000	2.189	.886	3.075	5 5 0						
				CST DDR	2,794,500	0	0	0	0	
				CST DIH	39,847	0	0	0	0	
				CST DS	398,475	0	0	0	0	
				INC DDR	160,000	0	0	0	0	
4077391	SR 7/US 441/NW 7 AVE									
FROM NW 159 STREET	TO S OF NW 177 STREET									
DADE	RESURFACING									
87140000	1.532	10.684	12.216	4 4 0						
				PE DIH	0	6,380	0	0	0	
				PE XU	0	57,420	0	0	0	
				CST XU	0	0	0	1,225,947	0	
4068041	SR 817/NW 27TH AVE									
FROM ALI BABA AVENUE	TO NW 135TH STREET									
DADE	SAFETY PROJECT									
87240000	2.831	10.859	13.690	7 7 0						
				CST SH	0	53,450	0	0	0	
P-4731-029				CST SS	0	2,023,563	0	0	0	
2499411	SR 823/NW 57 AVENUE	6114118								
FROM W 49TH ST./103 ST.	TO NW 138 STREET									
DADE	ADD LANES & RECONSTRUCT									
87002000	2.214	2.550	4.764	4 4 2						
				ROW DIH	40,000	75,000	0	0	0	
				ROW DS	1,989,002	0	0	0	0	
				CST DIH	0	0	0	0	103,869	
				CST DS	0	0	0	0	18,523,609	
2499412	SR 823/NW 57 AVENUE									
FROM SR 934/WEST 21 ST	TO SR 932/W 49TH ST									
DADE	ADD LANES & RECONSTRUCT									
87002000	1.799	.751	2.550	4 4 2						
				ROW DIH	200,001	130,000	250,000	200,000	0	
				ROW DS	1,075,001	2,524,002	0	0	0	

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COUNTY	TYPE OF WORK									
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FEDERAL AID NUMBER				PHASE FUND						
2499413	SR 823/NW 57 AVENUE									
	FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954)									
DADE	ADD LANES & RECONSTRUCT									
87002000	.751	.000	.751	4 4 2						
	PE	ACXU			650,000	0	0	0	0	0
	PE	DIH			250,000	0	0	0	0	0
	ROW	DIH			0	120,001	150,000	0	0	0
	ROW	DS			0	241,001	959,002	0	0	0
4102611	SR 826 & I-75 RAMP									
	FROM SR826 NB/N OF NW 122 TO I-75 NB									
DADE	SIGNING/PAVEMENT MARKINGS									
	.000	.000	.000	0 0 0						
	PE	DIH			30,000	0	0	0	0	0
	PE	XU			250,000	0	0	0	0	0
	CST	XU			0	0	1,229,304	0	0	0
2495811	SR 826 & SR 836 INT.			6113758						
	FROM SW 2 STREET TO S OF NW 25 STREET									
DADE	INTERCHANGE (MAJOR)									
87260000	1.547	6.434	7.981	8 8 2						
	ROW	ACI			0	0	0	0	87,603,800	
	ROW	DIH			0	0	0	400,000	500,000	
2497192	SR 826 E-W, ITS PH 1									
	FROM NW 154 STREET TO GOLDEN GLADES									
DADE	ITS SURVEILLANCE SYSTEM									
	.000	.000	.000	0 0 0						
	PE	DIH			25,000	0	0	0	0	0
	CST	CM			2,440,000	0	0	0	0	0
4076301	SR 826/N MI.BCH BLVD									
	FROM NW OF NE 35 AVENUE TO 95 FT E OF SW 24 AVE									
DADE	RESURFACING									
87170000	.808	4.919	5.727	8 8 0						
	PE	XU			0	55,500	0	0	0	0
	CST	XU			0	0	0	687,266	0	0

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FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
2490351	SR 826/PALMETTO EXPY	6113212								
	FM N OF SUNSET DR/SW 72ST TO S.W. 32ND ST.									
DADE	INTERCHANGE (MAJOR)									
87260000	2.235	2.344	4.579	8 8 4						
				ROW DDR	0	1,038,000	0	0	0	
				ROW DIH	0	175,000				
				ROW DIRS	0	4,307,554	300,000	300,000	200,000	
				ROW DS	0	262,300	0	0	0	
				CST DI	0	0	0	0	0	
				MSC NH	0	0	0	900,000	121,030,245	
									0	
2491121	SR 826/PALMETTO EXPY	6113289								
	FROM 2000FT S OF NW 25 ST TO 2000FT N OF NW 25 ST									
DADE	ADD LANES & RECONSTRUCT									
87260000	.535	8.304	8.839	8 8 2						
				INC NH	0	860,000	0	0	0	
2491131	SR 826/PALMETTO EXPY	6113290								
	FROM SO OF NW 103 ST TO SOUTH OF NW 122ND ST									
DADE	ADD LANES & RECONSTRUCT									
87260000	1.440	12.808	14.248	6 6 2						
				INC XA	2,500,000	0	0	0	0	
2496481	SR 826/PALMETTO EXPY	6113825								
	FROM SW 32ND STREET TO SW 16TH STREET									
DADE	ADD LANES & RECONSTRUCT									
87260000	1.003	4.579	5.582	8 8 2						
				CST ACI	0	0	39,026,400	0	0	
				INC DI	0	0	0	0	2,396,100	
2496491	SR 826/PALMETTO EXPY	6113826								
	FROM SW 16TH STREET TO SW 2ND STREET									
DADE	ADD LANES & RECONSTRUCT									
87260000	.852	5.582	6.434	8 8 2						
				CST ACI	0	0	34,903,190	0	0	
				INC DI	0	0	0	0	2,076,620	

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RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
2496501	SR 826/PALMETTO EXPY	6113827								
	FROM NORTH OF NW 25 ST. TO NW 47TH STREET									
DADE	ADD LANES & RECONSTRUCT									
87260000	1.063	8.839	9.902	8 8 2						
				CST ACI	0	33,997,937	0	0	0	
				CST DS	0	3,860,140	0	0	0	
				INC ACI	0	0	0	2,318,400	0	
				MSC NH	0	0	33,838,000	0	0	
2496511	SR 826/PALMETTO EXPY	6113828								
	FROM NW 47 STREET TO NW 62 STREET									
DADE	ADD LANES & RECONSTRUCT									
87260000	1.080	9.902	10.982	8 8 2						
				INC XU	0	650,000	0	0	0	
2496521	SR 826/PALMETTO EXPY	6113829								
	FROM NW 62ND STREET TO NORTH OF FEC RAILROAD									
DADE	ADD LANES & RECONSTRUCT									
87260000	.909	10.982	11.891	8 8 2						
				RRU DS	135,000	0	0	0	0	
				CST DDR	21,380,000	0	0	0	0	
				CST DIH	77,454	0	0	0	0	
				CST DS	3,213,295	0	0	0	0	
				INC DS	0	0	1,500,000	0	0	
2496531	SR 826/PALMETTO EXPY	6113830								
	FROM N. OF FEC RAILROAD TO S. OF N.W. 103RD ST.									
DADE	ADD LANES & RECONSTRUCT									
87260000	.917	11.891	12.808	8 8 2						
				RRU XU	50,000	0	0	0	0	
				CST XU	35,612,965	0	0	0	0	
				INC XU	0	0	1,800,000	0	0	
2498171	SR 826/PRJ MGT CNSLT	6113994								
	FROM SR 5/US-1 TO NW 158 STREET									
DADE	CORRIDOR IMPROVEMENT									
87260000	16.500	.000	16.500	4 6 2						
				PE DDR	0	1,000,000	0	0	0	
				PE DS	800,000	0	0	0	0	

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006		
2516871	SR 836/I-395	6141919									
	FROM WEST OF NW 17 AVENUE TO EAST OF I-95										
DADE	INTERCHANGE (MAJOR)										
87200000	1.600	10.371	11.952	0 0 0		8,386,125					
				PE NH	0	<del>9,928,125</del>	0	0	0		
2516881	SR 836/I-395	6141920									
	FROM EAST OF I-95 TO MACARTHUR CSWY BR.										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.										
87200000	1.100	11.952	13.048	2 0 1	0	0	0	0	0		
				PE NH				<del>10,076,625</del>			
4107661	SR 836/I-395										
	OVER NW 3RD AVENUE BRIDGE 870575										
DADE	BRIDGE-REPAIR/REHABILITATION										
87200000	.765	12.102	12.867	0 0 0	207,000	0	0	0	0		
				CST BRRP	36,701	0					
				CST DIH		0					
2516861	SR 836/I-395 ICS	6141918									
	FROM 9A/I-95 TO W. END OF MACARTHUR										
DADE	ITS INFORMATION SYSTEM										
87200000	1.198	11.850	13.048	6 0 0	0	362,500	0	0	0		
				PE NH	0	0	0	0	0		
				CST DI				<del>3,381,107</del>			
2516701	SR 836/I-395/I-95	6141902									
	FROM NW 17TH AVENUE TO MACARTHUR CSWY BR.										
DADE	CORRIDOR IMPROVEMENT										
87200000	2.497	10.300	12.797	0 0 0	1,950,000	0	0	0	0		
I-3951-498				PDE NH	0	<del>2,300,000</del>	0	0	0		
				PE NH							
4077601	SR 847/NW 47 AVENUE										
	AT NW 199 STREET										
DADE	SAFETY PROJECT										
87012000	.200	.890	1.090	5 1 0	77,077	0	0	0	0		
U-6107-002				CST SS							
4112051	SR 9A/I-95										
	AT N.W. 8TH STREET										
DADE	ACCESS IMPROVEMENTS										
				PDE		1,100					
				PE							
				ROW			2,200				
				CST			800				
				UTL							
										12,000	
										1,200	



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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2002	2003	2004	2005	2006
FEDERAL AID NUMBER				PHASE FUND							
-----											
4083011	SR 852/COUNTYLINE RD										
FROM W OF TURNPIKE TO NW 2 AVENUE											
DADE SAFETY PROJECT											
87018000	1.640	.894	2.534	4	0	0					
				CST	SS		0	0	538,006	0	0
-----											
4032851	SR 856										
OVER INTERCOASTAL WTWY ON BRIDGE 870603											
DADE BRIDGE-REPAIR/REHABILITATION											
87210005	.048	.000	.048	2	0	0					
				CST	BRRP		220,855	0			
				CST	DIH		51,288	0	0	0	0
-----											
2497831	SR 860/MIA GRDNS DR			6113960							
FROM SR 91/TURNPIKE TO NW 2ND AVE											
DADE ADD LANES & REHABILITATE PVMNT											
87026000	1.097	4.435	5.532	4	4	2					
				CST	DIH		0	39,039	0	0	0
				CST	DS		0	6,400,995	0	0	0
				INC	DS		0	0	400,000	0	0
-----											
2498871	SR 860/MIA GRDNS DR			6114064							
FROM WEST OF NW 57 AVE. TO CAROL CITY CANAL 'A'											
DADE ADD LANES & REHABILITATE PVMNT											
87026005	.256	3.408	3.664	4	4	2					
U-6276-009				INC	XA		450,000	0	0	0	0
-----											
2502001	SR 860/MIA GRDNS DR			6114377							
FM 320 MTR W OF NW 27 AVE TO SR 91/TURNPIKE											
DADE ADD LANES & REHABILITATE PVMNT											
87026000	1.602	2.833	4.435	4	4	2					
				CST	DIH		63,920	0	0	0	0
				CST	DS		6,200,407	555,042	0	0	0
				INC	DS		0	0	450,000	0	0

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4077361	SR 860/NW 183 ST									
FROM 1095 FT E NW 79 AVE TO NW 68 AVENUE										
DADE	RESURFACING									
87026005	.797	1.602	2.399	4 4 0						
				PE DDR	0	33,030	0	0	0	
				PE DIH	0	3,670	0	0	0	
				CST DDR	0	0	0	366,836	0	
				CST DIH	0	0	0	48,056	0	
2502111	SR 860/NW 186 ST			6114388						
FROM CAROL CITY CANAL A TO 320 MTR W OF NW 27 AVE										
DADE	ADD LANES & REHABILITATE PVMNT									
87026005	1.036	1.797	2.833	4 4 2						
				INC DS	275,000	0	0	0	0	
4057131	SR 886 PORT BLVD.									
PORT OF MIAMI U-TURN										
DADE	FRONTAGE ROAD									
	.000	.000	.000	0 0 0						
				PDE DIH	100,000	0	0	0	0	
				CST FD18	0	0	0	2,052,287	0	
				CST XU	0	0	0	4,142,856	0	
4107441	SR 9 @ GOLDEN GLADE									
INTERCHANGE										
DADE	BRIDGE-REPAIR/REHABILITATION									
	.000	.000	.000	0 0 0						
				CST DIH	48,065	0	0	0	0	
				CST RBRP	310,500	0	0	0	0	
4076501	SR 9/NW 27 AVE									
FROM 105 FT N OF NW 42 ST TO SR 934/NW 79 ST										
DADE	RESURFACING									
87240000	2.207	5.104	7.311	4 4 0						
				PE DDR	0	111,000	0	0	0	
				PE DIH	0	12,300	0	0	0	
				CST DDR	0	0	0	1,597,400	0	
				CST DIH	0	0	0	139,901	0	

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COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER				PHASE FUND								
2516261	SR 9A/I-95			6141858								
OVER MIAMI RIVER												
DADE	FENDER WORK											
87270000	2.741	.000	.000	8 0 0								
				CST BRRP	1,739,612	0	0	0	0	0	0	0
				CST DIH	148,572	0	0	0	0	0	0	0
2516262	SR 9A/I-95											
JOSE MARTI PARK MIAMI RIVER SEAWALL												
DADE	MISCELLANEOUS CONSTRUCTION											
	.000	.000	.000	0 0 0								
				CST DIH	60,666	0	0	0	0	0	0	0
				CST DS	534,500	0	0	0	0	0	0	0
2516692	SR 9A/I-95											
FROM N.W. 135TH STREET TO N.W. 151ST STREET												
DADE	CORRIDOR IMPROVEMENT											
87270000	1.179	10.685	11.864	5 5 1								
				PE DIH	50,000	0	0	0	0	0	0	0
				PE FHPP	187,500	0	0	0	0	0	0	0
				CST XA	0	0	553,187	0	0	0	0	0
				CST XU	0	0	998,899	0	0	0	0	0
2516693	SR 9A/I-95											
FROM N.W. 125TH STREET TO N.W. 135TH STREET												
DADE	CORRIDOR IMPROVEMENT											
87270000	.999	10.038	11.037	4 4 1								
				PE DIH	50,000	0	0	0	0	0	0	0
				PE FHPP	805,000	0	0	0	0	0	0	0
				CST DIH	0	0	0	0	0	57,855	0	0
				CST DS	0	0	0	0	0	6,843,674	0	0
2516841	SR 9A/I-95			6141916								
GOLDEN GLADES MULTIMODAL TERMINAL												
DADE	PARK AND RIDE LOTS											
87270000	.302	12.359	12.661	8 0 0								
I-0951-545				CST NH	0	0	0	6,765,927	0	0	0	0

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RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4040801	SR 9A/I-95									
	POST CONSTRUC. EVALUATION									
DADE	ITS FREEWAY MANAGEMENT									
87270000	17.260	.000	17.260	0 0 0						
A-9999-172				CST ACNH	140,000	0	0	0	0	
4103121	SR 9A/I-95									
	FROM SO DIXIE HWY TO BROWARD COUNTYLINE									
DADE	OVERHEAD SIGNING									
	.000	.000	.000	0 0 0						
				PE DIH	5,000	0	0	0	0	
				PE DS	100,000	0	0	0	0	
				CST DIH	0	0	115,699	0	0	
				CST DS	0	0	883,200	0	0	
4106791	SR 9A/I-95									
	LANDSCAPING									
DADE	LANDSCAPING									
	.000	.000	.000	0 0 0						
				CST DDR	592,020	0	0	0	0	
				CST DIH	10,000	0	0	0	0	
				CST DS	507,980	0	0	0	0	
4106792	SR 9A/I-95									
	LANDSCAPING									
DADE	LANDSCAPING									
	.000	.000	.000	0 0 0						
				CST DIH	0	10,000	0	0	0	
				CST DS	0	1,100,000	0	0	0	
4106793	SR 9A/I-95									
	LANDSCAPING									
DADE	LANDSCAPING									
	.000	.000	.000	0 0 0						
				CST DIH	0	0	10,000	0	0	
				CST DS	0	0	1,100,000	0	0	

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4106794	SR 9A/I-95									
LANDSCAPING										
DADE	LANDSCAPING									
	.000	.000	.000	0 0 0						
				CST DIH						
				CST DS	0	0	0	10,000	0	
					0	0	0	1,100,000	0	
4106795	SR 9A/I-95									
LANDSCAPING										
DADE	LANDSCAPING									
	.000	.000	.000	0 0 0						
				CST DIH	0	0	0	0	10,000	
				CST DS	0	0	0	0	1,100,000	
4107261	SR 9A/I-95									
FROM S. OF SR 836/I-395 TO N.W. 14TH STREET										
DADE	ACCESS IMPROVEMENT									
87270000	.010	3.070	3.080	0 0 2						
				PE DIH	0	200,000	0	0	0	
				PE DS	0	255,000	0	0	0	
				CST DIH	0	0	0	20,017	0	
				CST DS	0	0	0	2,139,877	0	
4086111	SR 9A/I-95 EXIT RAMP									
AT NW 125TH STREET										
DADE	INTERSECTION (MINOR)									
87270000	.012	10.000	10.012	4 4 0						
				CST DIH	17,077	0	0	0	0	
				CST DS	212,175	0	0	0	0	
				INC DS	20,000	0	0	0	0	
2516821	SR 9A/I-95 ITS PKG B									
= 18 VMS, 22 RAMP METERS, 28 TRAILBLAZERS, DETECTORS										
DADE	ITS INFORMATION SYSTEM									
87270000	17.260	.000	17.260	8 0 0						
I-0951-539				CST DI	20,707,594	0	0	0	0	
I-0951-539				CST NH	9,361,299	0	0	0	0	

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RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4068021	SR 90/SW 8TH STREET									
	AT SW 92ND AVENUE									
DADE	SAFETY PROJECT									
87120000	.189	8.574	8.763	8 2 0						
P-0202-034				CST SS	780,576	0	0	0	0	
2499111	SR 907/ALTON ROAD			6114088						
	FROM 5TH STREET TO MICHIGAN AVENUE									
DADE	RESURFACING									
87037000	1.540	.000	1.540	4 4 0	0	0	0	1,865,118	0	
				CST XU						
4075711	SR 907/ALTON ROAD									
	FROM MICHIGAN AVENUE TO SR A1A/COLLINS AVENUE									
DADE	RESURFACING									
87037000	4.119	1.540	5.659	4 4 0	0	3,581,150	0	0	0	
				CST DDR	0	282,059	0	0	0	
				CST DIH	0					
4079351	SR 907/63RD STREET									
	BASCULE BRIDGE									
DADE	BRIDGE-REPAIR/REHABILITATION									
87037000	.060	5.533	5.593	0 0 0	20,000	0	0	0	0	
				PE DIH						
				CST BRRP	0	0	4,228,546	0	0	
				CST DIH	0	0	404,894	0	0	
				CST SS	0	0	1,000,000	0	0	
4103511	SR 913/SW/SE 26 ROAD									
	FROM SW 1ST AVENUE TO RICKENBACKER TOLL PLZ.									
DADE	RESURFACING									
87017000	.373	.000	.373	6 6 0	0	0	46,000	0	0	
				PE DIH	0	0	0	0	471,600	
				CST DDR	0	0	0	0		
				CST DIH	0	0	0	0	49,423	

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4077241	SR 916/NW 135 STREET									
FROM E OF NW 30TH AVENUE TO W OF NW 27TH AVENUE										
DADE	RESURFACING									
87008000	.165	4.866	5.031	3 3 0						
				PE DDR	0	8,055	0	0	0	
				PE DIH	0	895	0	0	0	
				CST DDR	0	0	0	89,413	0	
				CST DIH	0	0	0	15,853	0	
4077181	SR 916/NW 138 ST									
FROM 935' E OF W 12 AVE TO SR 823/W 4 AVE/RED RD										
DADE	RESURFACING									
87008000	.835	1.210	2.045	2 2 0						
				PE DDR	0	50,580	0	0	0	
				PE DIH	0	5,620	0	0	0	
				CST DDR	0	0	0	562,046	0	
				CST DIH	0	0	0	63,792	0	
4076411	SR 922/KANE CNCOURSE									
FROM W OF W BAY HARBOR DR TO E OF BAY HARBOR DR										
DADE	RESURFACING									
87066000	.315	4.860	5.175	4 4 0						
				PE DDR	0	23,400	0	0	0	
				CST DDR	0	0	0	256,725	0	
				CST DIH	0	0	0	34,178	0	
2501901	SR 922/NE 123 STREET									
FROM SR 5/BISCAYNE BLVD. TO BAYSHORE DRIVE										
DADE	RESURFACING									
87066000	.791	2.950	3.741	4 4 0						
				PE DIH	0	0	100,000	0	0	
				CST DIH	0	0	0	0	18,846	
				CST DS	0	0	0	0	1,444,892	
2500701	SR 922/NW/NE 125 ST									
FROM BRIDGE #875103 TO COLLINS AVE										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.									
87066000	.374	5.174	5.548	4 4 0						
				INC ACXA	30,000	0	0	0	0	



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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE	FUND	2002	2003	2004	2005	2006	
-----											
4075911	SR 922/NW/NE 125 ST.										
FROM SR 7/US441/NW 7 AVE. TO NE 9 AVENUE											
DADE	RESURFACING										
87066000	1.897	.000	1.897	4	4	0					
				PE	DIH	0	7,900	0	0	0	
				CST	XU	0	0	0	1,002,238	0	
-----											
4056551	SR 924/NW 119 STREET										
FROM NW 27TH AVENUE TO NW 7TH AVENUE											
DADE	RESURFACING										
87052000	2.021	.000	2.021	3	3	0					
				CST	ACXA	2,659,860	0	0	0	0	
				INC	XU	0	170,000	0	0	0	
-----											
4075881	SR 924/NW 119 STREET										
AT NW 32ND AVENUE											
DADE	SAFETY PROJECT										
87053000	.254	6.313	6.567	2	0	0					
				CST	SS	0	283,728	0	0	0	
-----											
2516851	SR 93/I-75 ICS	6141917									
FROM SR 826/PALMETTO EXPY TO DADE/BROWARD CO LINE											
DADE	ITS INFORMATION SYSTEM										
87075000	5.442	.000	5.442	8	0	0					
				CST	NH	0	0	0	10,081,309	0	
-----											
4086431	SR 932/NW 103 ST										
FROM: NW 87TH AVENUE TO: OKEECHOBEE ROAD											
DADE	RESURFACING										
87038000	.101	.000	.101	4	0	0					
				CST	DDR	207,000	0	0	0	0	
				CST	DIH	32,044	0	0	0	0	
-----											
4077591	SR 932/NW 103 STREET										
AT NW 2 AVENUE											
DADE	SAFETY PROJECT										
87038000	.100	8.650	8.750	4	1	1					
				CST	SS	0	926,852	0	0	0	

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COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND	2002	2003	2004	2005	2006		
4083031	SR 932/NW 103 STREET											
	FROM NW 6 AVENUE TO NE 6 AVENUE											
DADE	SAFETY PROJECT											
	.000	.000	.000	0	0	0						
U-6238-013				CST	XU	0	2,530,368	0	0	0		
4075771	SR 932/NW 103RD ST											
	FROM SR 25/OKEECHOBEE RD TO EAST OF W 2ND AVENUE											
DADE	RESURFACING											
87038000	3.421	.000	3.421	6	6	0						
				CST	DDR	0	0	0	1,597,400	0		
				CST	DIH	0	0	0	132,475	0		
2496401	SR 933/NW 12 AVENUE											
	OVER MIAMI RIVER BR.# 870662											
DADE	REPLACE MOVABLE SPAN BRIDGE											
87085000	.510	1.994	2.504	4	4	0						
				ROW	BRT	4,964,500	0	0	0	0		
				CST	BRT	0	0	0	57,902,121	0		
4077381	SR 933/NW 12 AVENUE											
	FROM NW 16 STREET TO NW 27 STREET											
DADE	RESURFACING											
87085000	.379	2.699	3.078	6	6	0						
				PE	DDR	150,000	0	0	0	0		
				PE	DIH	12,500	0	0	0	0		
				CST	DDR	0	0	1,104,000	0	0		
				CST	DIH	0	0	124,200	0	0		
4056591	SR 9336/PALM DR											
	FROM NW 6 AVE TO US 1											
DADE	RESURFACING											
87160000	.656	8.089	8.745	2	2	0						
				CST	FHPP	0	675,524	0	0	0		
4106401	SR 9336/SW 344TH ST.											
	FROM S.W. 192ND AVENUE TO S.W. 182ND AVENUE											
DADE	RESURFACING											
87160000	1.031	7.058	8.089	2	2	0						
				PE	DIH	0	0	25,000	0	0		
				CST	DDR	0	0	0	0	235,800		
				CST	DIH	0	0	0	0	30,017		

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4056581	SR 9336/SW 376 ST.									
	FROM EVERGLADES NAT'L PK TO SW 344TH STREET									
DADE	RESURFACING									
87160000	7.058	.000	7.058	2 2 0	0	0	0	2,605,802	0	
				CST XA						
2499851	SR 934/HIALEAH EXPY	6114162								
	FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE									
DADE	ADD LANES & RECONSTRUCT									
87080900	1.967	31.229	33.196	4 4 2						
U-6230-012				PE XA	100,000	0	0	0	0	
U-6230-011				RRU XA	300,000	0	0	0	0	
U-6230-011				CST XA	0	10,642,337	0	0	0	
				CST XU	0	6,658,812	0	0	0	
4106461	SR 934/NE 79 STREET									
	FROM SR 5/BISCAYNE BLVD. TO E OF SR 934/ONE WAY PR									
DADE	RESURFACING									
87080000	.689	.000	.689	4 4 0						
				PE DIH	0	0	50,000	0	0	
				CST DDR	0	0	0	0	587,142	
				CST DIH	0	0	0	0	58,051	
4077121	SR 934/NW 79 STREET									
	FROM NW 7TH AVENUE TO NW 5TH COURT									
DADE	SAFETY PROJECT									
87080900	.189	38.494	38.683	5 5 0						
U-6230-015				PE DIH	100,000	0	0	0	0	
U-6230-014				CST SS	0	0	845,196	0	0	
4106471	SR 934/NW 79 STREET									
	FROM SR 9A/I-95 TO SR 5/BISCAYNE BLVD.									
DADE	RESURFACING									
87080900	1.447	38.580	40.027	4 4 0						
				PE DDR	0	0	175,000	0	0	
				PE DIH	0	0	87,500	0	0	
				CST DDR	0	0	0	0	1,148,715	
				CST DIH	0	0	0	0	11,708	

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***** DESCRIPTION *****											
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2002	2003	2004	2005	2006
FEDERAL AID NUMBER				PHASE FUND							
-----											
4076531	SR 944/NW/NE 54 ST.										
FROM SR 7/NW 7 AVE TO SR 5/US-1/BISC. BLVD.											
DADE RESURFACING											
87250000	1.325	4.497	5.822	4	4	0					
				CST	XU		0	1,059,706	0	0	0
-----											
4056561	SR 953/LE JEUNE RD										
FROM NW 103 ST TO NW 135 ST											
DADE RESURFACING											
87281000	2.013	9.722	11.735	6	6	0					
				CST	DDR		2,458,700	0	0	0	0
				CST	DIH		197,806	0	0	0	0
				INC	DS		0	170,000	0	0	0
-----											
4082231	SR 953/LE JEUNE RD										
FROM NW 7TH STREET TO SW 8TH STREET											
DADE SAFETY PROJECT											
87028000	.984	2.617	3.601	0	0	0					
				CST	SS		0	0	0	846,522	0
-----											
4076331	SR 953/LEJEUNE ROAD										
FROM SR 5/US1/S DIXIE HWY TO SR 90/SW 8 ST											
DADE RESURFACING											
87281000	2.617	.000	2.617	4	4	0					
				CST	XU		0	0	0	2,223,381	0
-----											
4102911	SR 953/LEJEUNE ROAD										
DADE RAILROAD SIGNAL											
	.000	.000	.000	0	0	0					
				RRU	SR		166,400	0	0	0	0
				CST	SR		2,000	0	0	0	0
-----											
4106441	SR 968/SW 1 ST. E/B										
FROM S.W. 1ST COURT TO SR 5/US-1											
DADE RESURFACING											
87080000	.689	.000	.689	3	3	0					
				PE	DIH		0	0	25,000	0	0
				CST	DDR		0	0	0	0	294,750
				CST	DIH		0	0	0	0	33,837

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ITEM NO	DESCRIPTION											OLD ITEM
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2002	2003	2004	2005	2006	
FEDERAL AID NUMBER				PHASE FUND								
-----												
2502291	SR 968/SW 1ST STREET			6114406								
FROM SW 17TH AVENUE TO SW 2ND AVENUE												
DADE RESURFACING												
87053001	1.570	.781	2.351	2	2	0						
U-6158-006				CST	XA		2,518,155	0	0	0	0	
U-6158-006				INC	XU		0	150,000	0	0	0	
-----												
2501941	SR 968/W. FLAGLER ST			6114371								
FROM: SW 69TH AVENUE TO: SW 27TH AVENUE												
DADE RESURFACING												
87053000	4.296	1.782	6.078	4	4	0						
				INC	ACXA		120,000	0	0	0	0	
-----												
4075601	SR 969/MILAM DAIRY											
FROM N OF BLUE LAGOON TO NW 72ND AVE												
DADE RESURFACING												
87027000	.704	.479	1.183	6	6	0						
				PE	DDR		0	26,300	0	0	0	
				PE	DIH		0	2,900	0	0	0	
				CST	DDR		0	0	0	292,321	0	
				CST	DIH		0	0	0	51,631	0	
-----												
2502301	SR 972/CORAL WAY			6114407								
FROM SW 37TH AVENUE TO SW 12TH AVENUE												
DADE RESURFACING												
87054000	2.500	.508	3.008	4	4	0						
				INC	DS		250,000	0	0	0	0	
-----												
2502251	SR 973/SW 87 AVENUE			6114402								
FROM SW 128TH STREET TO SW 96TH STREET												
DADE RESURFACING												
87047000	2.110	.327	2.437	2	2	0						
				CST	XU		0	604,519	0	0	0	
-----												
4075871	SR 973/SW 87 AVENUE											
FROM SR 976/SW 40 ST TO US 41/SR 90/SW 8 ST												
DADE RESURFACING												
87047000	1.991	6.033	8.024	4	4	0						
				CST	XU		0	0	0	2,286,906	0	

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ITEM NO	DESCRIPTION				OLD ITEM							
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER					PHASE FUND		2002	2003	2004	2005	2006	
-----												
4088171	SR 973/SW 87 AVENUE											
AT SW 128 STREET												
DADE SAFETY PROJECT												
87047000	.025	.350	.375	4	4	1						
				CST	DIH		11,178	0	0	0	0	
				CST	DS		108,675	0	0	0	0	
				INC	DS		0	10,000	0	0	0	
-----												
4056481	SR 976/SW 40 STREET											
FROM E OF SW 87 AVENUE TO E OF SW 57 AVENUE												
DADE RESURFACING												
87044000	2.968	3.270	6.238	3	3	0						
				CST	SS		143,865	0	0	0	0	
				CST	XA		3,217,130	0	0	0	0	
				INC	XU		0	200,000	0	0	0	
-----												
4075841	SR 976/SW 40 STREET											
FROM 260 FT E OF SW 38 CT TO SR 5/US-1/S. DIXIE HWY												
DADE RESURFACING												
87044000	.366	8.100	8.466	4	4	0						
				PE	DDR		0	18,900	0	0	0	
				PE	DIH		0	2,100	0	0	0	
				CST	DDR		0	0	0	209,709	0	
				CST	DIH		0	0	0	32,463	0	
-----												
2497712	SR 985/NW 107 AVENUE											
FROM NW 7TH STREET TO SR 836												
DADE ADD LANES & RECONSTRUCT												
87072000	.523	7.154	7.604	4	4	2						
				CST	DIH		43,561	0	0	0	0	
				CST	DS		2,931,250	0	0	0	0	
				INC	DS		0	170,000	0	0	0	
-----												
4076061	SR 985/SW 107 AVENUE											
FROM SR 990/SW 104 STREET TO SW 56 ST/MILLER DRIVE												
DADE RESURFACING												
87072000	3.004	.000	3.004	4	4	0						
				CST	XU		0	1,966,886	0	0	0	
-----												

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COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER				PHASE FUND								
4068031	SR 986/SW 72 AVENUE	SR 986										
	AT SW 117TH AVENUE											
DADE	SAFETY PROJECT											
87055000	.284	1.018	1.302	8 4 5								
U-6124-004				CST SH		735,885	0	0	0	0		
4107471	SR 986/SW 72 STREET											
	@ SR 973/SW 87TH AVENUE											
DADE	SAFETY PROJECT											
87047000	.911	3.000	3.911	4 4 2		0	188,780	0	0	0		
				CST SS								
4077581	SR 989/SW 112 AVENUE											
	AT SW 211 STREET											
DADE	SAFETY PROJECT											
87015000	.100	2.700	2.800	7 1 0		0	110,510	0	0	0		
				CST SS								
2496142	SR 997/KROME AVE											
	SW272, SW256, SW192, SW168, SW136 ST.'S INTERSECTIONS											
DADE	ADD TURN LANE(S)											
87150000	1.900	.000	1.900	2 2 0								
				PE DIH		85,000	0	0	0	0		
				ROW DIH		315,000	150,000	0	0	0		
				ROW DS		782,500	1,496,200	0	0	0		
				CST DIH		0	0	0	19,425	0		
				CST DS		0	0	0	1,886,329	0		
4055841	SR 997/KROME AVE											
	AT S.W. 8TH STREET											
DADE	SAFETY PROJECT											
	.000	.000	.000	0 0 0								
X-000S-478				CST SS		1,444,650	0	0	0	0		
2496141	SR 997/KROME AVENUE	6113791										
	FROM US-1 (FLORIDA CITY) TO SR 90/TAMIAMI TRAIL											
DADE	TRANSPORTATION PLANNING											
87150000	22.298	.000	22.298	2 0 0		50,000	0	0	0	0		
				PDE DIH								

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4106431	SR 997/KROME AVENUE FROM S.W. 299TH STREET TO S.W. 288TH STREET	RESURFACING								
DADE										
87150000	.754	3.576	4.330	2	2 0					
		PE		DIH	0	0	25,000	0	0	0
		CST		DDR	0	0	0	0	294,750	
		CST		DIH	0	0	0	0	33,837	
4108401	SRA1A/COLLINS AVE. BETWEEN 31ST STREET AND 32ND STREET	TRAFFIC SIGNALS								
DADE										
87060000	.048	5.964	6.012	3	0 0					
		CST		DIH	18,351	0	0	0	0	0
		CST		DS	103,500	0	0	0	0	0
2511681	SW 2 AVE OVER MIAMI RIVER BR# 874262 (SR=8.0)	REPLACE MOVABLE SPAN BRIDGE								
DADE										
87100000	.010	.000	.010	2	2 0					
		INC		MGBP	0	2,100,000	0	0	0	0
2501841	TRAFFIC OPERATIONS PUSH BUTTON DADE COUNTY	MISCELLANEOUS CONSTRUCTION								
DADE										
	.000	.000	.000	0	0 0					
		CST		DIH	104,240	0	107,345	0	0	0
2501842	TRAFFIC OPERATIONS PUSH BUTTONS DADE COUNTY	MISCELLANEOUS CONSTRUCTION								
DADE										
	.000	.000	.000	0	0 0					
		CST		DIH	112,031	0	0	0	0	0
		CST		DS	855,200	0	0	0	0	0
2501843	TRAFFIC OPERATIONS PUSH BUTTON DADE COUNTY	MISCELLANEOUS CONSTRUCTION								
DADE										
	.000	.000	.000	0	0 0					
		CST		DIH	0	0	119,577	0	0	0
		CST		DS	0	0	912,800	0	0	0



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COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2002	2003	2004	2005	2006	
FEDERAL AID NUMBER					PHASE	FUND						
4102941	VARIOUS LOCATIONS											
DADE	RAILROAD SIGNAL											
	.000	.000	.000		0	0						
					RRU	SR	27,700	0	0	0	0	
					CST	SR	2,000	0	0	0	0	
DADE							1,937,662,964	695,813,029	438,661,857	242,016,084	219,023,276	342,148,718

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4054851	COUNTYWIDE									
	OPERATION IMPROVEMENTS									
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION									
.000	.000	.000	0	0	0					
			CST	DIH		103,875	0	0	0	
4054852	COUNTYWIDE									
	OPERATION IMPROVEMENTS									
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION									
.000	.000	.000	0	0	0					
			CST	DIH	0	115,699	0	0	0	
			CST	DS	0	883,200	0	0	0	
4102591	COUNTYWIDE DRAINAGE									
	PUSH BUTTON CONTRACT									
DIST/ST-WIDE	DRAINAGE IMPROVEMENTS									
.000	.000	.000	0	0	0					
			CST	DIH	108,530	0	0	0	0	
			CST	DS	1,085,290	0	0	0	0	
4102592	COUNTYWIDE DRAINAGE									
	DRAINAGE IMPROVEMENTS									
DIST/ST-WIDE			0	0	0					
.000	.000	.000	CST	DIH	0	0	131,393	0	0	
			CST	DS	0	0	1,157,643	0	0	
4102593	COUNTYWIDE DRAINAGE									
	DRAINAGE IMPROVEMENTS									
DIST/ST-WIDE			0	0	0					
.000	.000	.000	CST	DIH	0	0	0	0	81,368	
			CST	DS	0	0	0	0	1,236,287	
4071121	D/W EXOTIC,									
	ENDANGERED/THREATENED PLANT SURVEY									
DIST/ST-WIDE	PD&E/EMO STUDY									
.000	.000	.000	0	0	0					
			PDE	DIH	5,000	5,000	0	0	0	

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ITEM NO	***** DESCRIPTION *****										OLD ITEM	
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER	PHASE FUND					2002	2003	2004	2005	2006		
-----												
2501022	D/W ITS MAINTENANCE											
DIST/ST-WIDE	PERIODIC MAINTENANCE											
.000	.000	.000	0	0	0							
			CST	DIH		0	72,050	0	79,450	0		
			CST	DS		0	550,000	0	0	0		
-----												
2501023	D/W ITS MAINTENANCE											
DIST/ST-WIDE	PERIODIC MAINTENANCE											
.000	.000	.000	0	0	0							
			CST	DIH		0	0	0	91,700	0		
			CST	DS		0	0	0	700,000	0		
-----												
2506222	D/W PD&E TRAFFIC											
CONSULTANT												
DIST/ST-WIDE	PD&E/EMO STUDY											
.000	.000	.000	0	0	0							
			PDE	DIH		25,000	25,000	25,000	0	0		
			PDE	DS		150,000	150,000	200,000	0	0		
-----												
4095211	D/W TRAF OPS STUDIES											
DIST/ST-WIDE	TRAFFIC OPS IMPROVEMENT											
.000	.000	.000	0	0	0							
			PE	DIH		10,000	0	0	0	0		
			PE	DS		200,000	0	0	0	0		
-----												
2507591	DISTRCTWIDE					6119975						
PROJECT MANAGEMENT	PD&E SCOPING UNIT & SUPPORT											
DIST/ST-WIDE	PRELIMINARY ENGINEERING											
.000	.000	.000	0	0	0							
			PDE	DIH		100,000	100,000	100,000	100,000	0		
-----												
2506781	DISTRICT FEDERAL AID					6119888						
ADMINISTRATION												
DIST/ST-WIDE	TRANSPORTATION PLANNING											
.000	.000	.000	0	0	0							
A-8888-529			MSC	XA		57,411	59,133	0	0	0		

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COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER				PHASE FUND								
2486141	DISTRICTWIDE			6110024								
SKID PROJECTS APPR #088796												
DIST/ST-WIDE	SKID HAZARD OVERLAY											
.000	.000	.000		0 0 0								
				CST SS				0	0	83,000	0	0
2486151	DISTRICTWIDE			6110025								
SAFETY RESERVE APPR #088796												
DIST/ST-WIDE	SAFETY PROJECT											
.000	.000	.000		0 0 0								
				PE SH	420,400	600,000	887,000		0			0
				PE SS	932,000	0	1,863,000		1,139,000			0
				CST SH	99,373	233,773	0		888,000			785,000
				CST SS	231,116	69,112	269,970		0			2,483,000
2486211	DISTRICTWIDE			6110031								
NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6												
DIST/ST-WIDE	PERIODIC MAINTENANCE											
.000	.000	.000		0 0 0								
				ROW DIH	80,000	80,000	80,000		80,000			0
2497962	DISTRICTWIDE											
TRAFFIC OPS STUDIES CONSULTANTS												
DIST/ST-WIDE	SAFETY PROJECT											
.000	.000	.000		0 0 0								
				PE DIH	6,000	0	6,000		0			6,000
				PE SS	280,000	0	280,000		0			280,000
2505991	DISTRICTWIDE			6119809								
UTILITIES & R.R.AGREEMENT RESERVE - APPR #088717												
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION											
.000	.000	.000		0 0 0								
				RRU LF	4,000,000	4,000,000	4,000,000		14,000,000			0
2506041	DISTRICTWIDE			6119814								
VALUE ENGINEERING CONSULTANT												
DIST/ST-WIDE	PRELIMINARY ENGINEERING											
.000	.000	.000		0 0 0								
				PE DIH	30,000	30,000	0		0			0
				PE DS	100,000	125,000	0		0			0

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
2506051	DISTRICTWIDE			6119815						
MISCELLANEOUS PE	DESIGN CONSULTANT									
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
.000	.000	.000		0 0 0						
				PE DS	100,000	150,000	300,000	0	0	
				CST DS	50,000	50,000	0	0	0	
2506081	DISTRICTWIDE			6119818						
AERIAL PHOTOGRAPHY										
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
90000000	99.999	.000	999.999	0 0 0						
				PE DS	200,000	0	0	0	0	
2506101	DISTRICTWIDE			6119820						
LANDSCAPE DESIGN CONSULTANT										
DIST/ST-WIDE	LANDSCAPING									
.000	.000	.000		0 0 0						
				PDE DIH	50,000	50,000	50,000	50,000	50,000	
				PDE DS	350,000	250,000	250,000	250,000	250,000	
				CST DS	250,000	0	250,000	0	0	
2506171	DISTRICTWIDE			6119827						
WATER MANAGEMENT DISTRICT PERMITS										
DIST/ST-WIDE	ENVIRONMENTAL PERMITS									
.000	.000	.000		0 0 0						
				PE DS	75,000	75,000	75,000	75,000	75,000	
2506181	DISTRICTWIDE			6119828						
MITIGATION COMPLIANCE MONITORING PROGRAM										
DIST/ST-WIDE	ENVIRONMENTAL ACTION									
.000	.000	.000		0 0 0						
				PDE DIH	20,000	20,000	20,000	20,000	20,000	
2506221	DISTRICTWIDE			6119832						
PD&E CONSULTANT										
DIST/ST-WIDE	PD&E/EMO STUDY									
.000	.000	.000		0 0 0						
				PDE DIH	25,000	25,000	25,000	25,000	0	
				PDE DS	150,000	150,000	150,000	150,000	0	

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COUNTY	TYPE OF WORK													
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD										
FEDERAL AID NUMBER	PHASE FUND						2002	2003	2004	2005	2006			
2506291	DISTRICTWIDE						6119839							
PUSH BUTTON DESIGN CONSULTANT														
DIST/ST-WIDE PRELIMINARY ENGINEERING														
	.000	.000	.000	0	0	0								
				PE	DIH		10,000	0	10,000	0	0			
				PE	DS		300,000	0	350,000	350,000	0			
2506331	DISTRICTWIDE						6119843							
CONSTRUCTABILITY REVIEW CONSULTANT														
DIST/ST-WIDE PRELIMINARY ENGINEERING														
	.000	.000	.000	0	0	0								
				PE	DS		250,000	0	0	0	0			
2506351	DISTRICTWIDE						6119845							
CULTURAL RESOURCE ASSESSMENT CONSULTANT														
DIST/ST-WIDE ENVIRONMENTAL ACTION														
	.000	.000	.000	0	0	0								
				PDE	DIH		10,000	10,000	10,000	10,000	10,000			
				PDE	DS		200,000	200,000	200,000	200,000	200,000			
2506491	DISTRICTWIDE						6119859							
PERMITS CONSULTANT														
DIST/ST-WIDE ENVIRONMENTAL PERMITS														
	.000	.000	.000	0	0	0								
				PDE	DS		150,000	200,000	200,000	200,000	200,000			
2506501	DISTRICTWIDE						6119860							
TRAFFIC OPS STUDY CONSULTANT														
DIST/ST-WIDE TRAFFIC ENGINEERING STUDY														
	.000	.000	.000	0	0	0								
				PE	DIH		6,000	0	6,000	0	0			
				PE	DS		280,000	0	300,000	0	320,000			
2506511	DISTRICTWIDE						6119861							
JUNKYARD REGULATION														
DIST/ST-WIDE PERIODIC MAINTENANCE														
	.000	.000	.000	0	0	0								
				ROW	DIH		20,000	20,000	0	0	0			

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COUNTY: 99 DIST/ST-WIDE

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ITEM NO	DESCRIPTION						OLD ITEM					
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2002	2003	2004	2005	2006	
FEDERAL AID NUMBER	PHASE FUND											
-----												
2506521	DISTRICTWIDE			6119862								
TRAFFIC OPERATIONS												
DIST/ST-WIDE												
	.000	.000	.000	0	0	0						
				PE	DIH		1,114,500	1,083,700	1,102,900	1,136,200	1,140,900	
-----												
2506541	DISTRICTWIDE			6119864								
COMMUNITY SAFETY												
DIST/ST-WIDE												
	.000	.000	.000	0	0	0						
				PE	NHTS		30,000	30,000	30,000	30,000	30,000	
-----												
2506621	DISTRICTWIDE			6119872								
TRAFFIC OPERATIONS												
DIST/ST-WIDE												
	.000	.000	.000	0	0	0						
				PE	DIH		0	35,000	0	0	0	
				PE	SS		0	280,000	0	280,000	0	
-----												
2506651	DISTRICTWIDE			6119875								
LANDSCAPE BEAUTIFICATION REVIEW CONSULTANT												
DIST/ST-WIDE												
	.000	.000	.000	0	0	0						
				PDE	DIH		10,000	10,000	10,000	10,000	10,000	
				PDE	DS		250,000	250,000	250,000	250,000	250,000	
-----												
2506681	DISTRICTWIDE			6119878								
MITIGATION SITE MAINTENANCE												
DIST/ST-WIDE												
	.000	.000	.000	0	0	0						
				PDE	DIH		10,000	0	0	0	0	
				PDE	DS		400,000	300,000	400,000	300,000	400,000	
-----												
2506731	DISTRICTWIDE			6119883								
PUBLIC INVOLVEMENT CONSULTANT												
DIST/ST-WIDE												
	.000	.000	.000	0	0	0						
				PE	DS		350,000	350,000	0	0	0	

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ITEM NO	DESCRIPTION	OLD ITEM		2002	2003	2004	2005	2006
2506752	DISTRICTWIDE							
	BRIDGE JOINT REPAIR PUSH BUTTON							
	DIST/ST-WIDE							
	.000 .000 .000	0 0	0					
		CST BRRP		0	579,600	0	0	0
		CST DIH		0	55,200	0	0	0
2506753	DISTRICTWIDE							
	BRIDGE JOINT REPAIR PUSH BUTTON							
	DIST/ST-WIDE							
	.000 .000 .000	0 0	0					
		CST BRRP		0	0	57,050	0	0
		CST DIH		0	0	28,525	0	0
2506761	DISTRICTWIDE	6119886						
	CEI SURVEY							
	DIST/ST-WIDE							
	.000 .000 .000	0 0	0					
		CST DS		300,000	0	0	0	0
2506791	DISTRICTWIDE	6119889						
	MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC.							
	DIST/ST-WIDE							
	.000 .000 .000	0 0	0					
		PE DIH		10,000	0	0	0	0
		PE DS		400,000	0	0	0	0
		CST DS		50,000	0	0	0	0
2506801	DISTRICTWIDE	6119890						
	ENVIRONMENTAL COMPLIANCE CONSULTANT							
	DIST/ST-WIDE							
	.000 .000 .000	0 0	0					
		PDE DIH		10,000	10,000	10,000	10,000	10,000
		PDE DS		300,000	300,000	300,000	300,000	300,000
2506821	DISTRICTWIDE	6119892						
	OPERATIONAL STUDIES RESERVE							
	DIST/ST-WIDE							
	.000 .000 .000	0 0	0					
		PE DS		0	200,000	0	200,000	0



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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
2506841	DISTRICTWIDE			6119900						
MINOR PE DESIGN BY CONSULTANT										
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
.000	.000	.000		0 0 0						
				PE DS	630,000	0	0	0	0	
2506861	DISTRICTWIDE			6119902						
R/W MAPS & SURVEYING										
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
.000	.000	.000		0 0 0						
				PE DS	500,000	500,000	0	0	0	
2506931	DISTRICTWIDE			6119909						
ENVIRONMENTAL DATA & REPORT CONSULTANT										
DIST/ST-WIDE	RESEARCH									
.000	.000	.000		0 0 0						
				PDE DIH	10,000	10,000	10,000	10,000	10,000	
				PDE DS	250,000	250,000	250,000	250,000	250,000	
2506961	DISTRICTWIDE			6119912						
ENGINEERING SURVEY BY CONSULTANT NO.2										
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
.000	.000	.000		0 0 0						
				PE DS	500,000	450,000	0	0	0	
2506971	DISTRICTWIDE			6119913						
TITLE SEARCH										
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
90000000 99.999	.000 999.999			0 0 0						
				PE DS	0	100,000	100,000	0	0	
2507071	DISTRICTWIDE			6119923						
PRELIMINARY ENGINEERING RESERVE										
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
.000	.000	.000		0 0 0						
				PE ACXU	200,000	0	0	0	0	
				PE DIH	273,222	197,852	425,260	1,278,484	2,227,200	
				PE XA	0	0	0	0	1,000	
				PE XU	1,098,765	1,000	50,000	0	1,000	

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2002	2003	2004	2005	2006	
FEDERAL AID NUMBER	PHASE FUND									
-----										
2507111	DISTRICTWIDE				6119927					
CEI CAT # 088718										
DIST/ST-WIDE										
	.000	.000	.000	0 0 0						
				CST DS	2,000,000	2,000,000	0	0	0	
-----										
2507131	DISTRICTWIDE				6119929					
R/W SUPPORT SERVICES RESERVE										
DIST/ST-WIDE										
	.000	.000	.000	0 0 0						
				ROW DIH	217,581	389,136	355,720	434,381	688,155	
				ROW XL	0	0	0	155,000	0	
				ROW XU	0	0	38,998	265,819	442,045	
-----										
2507161	DISTRICTWIDE				6119932					
BRRP S.A. AGREEMENT RESERVE										
DIST/ST-WIDE										
	.000	.000	.000	0 0 0						
				PE BRRP	1,400,000	759,000	314,000	834,000	5,006,015	
				CST BRRP	6,617,569	1,654,887	608,200	5,595,391	1,658,985	
-----										
2507171	DISTRICTWIDE				6119933					
S.A. CEI SUPPORT RESERVE										
DIST/ST-WIDE										
	.000	.000	.000	0 0 0						
				CST DIH	230,310	833,802	197,577	83,642	41,990	
				CST FHPP	0	312	0	0	0	
				CST SE	31,650	90,253	93,399	0	0	
				CST XA	29,167	0	0	0	0	
				CST XL	0	0	0	24,924	0	
				CST XU	155,060	26,100	454,116	396,374	45	

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006
2507181	DISTRICTWIDE			6119934					
S.A. RESURFACING RESERVE									
DIST/ST-WIDE	RESURFACING								
	.000	.000	.000	0 0 0					
				CST ACXU	271,000	0	0	0	0
				CST DS	0	131,000	0	500,000	15,000,000
				CST FHPP	0	521,302	0	0	0
				CST SN	0	0	532,000	0	0
				CST XA	0	49,000	1,068,000	0	0
				CST XL	0	566,001	64,000	600,000	0
				CST XU	0	1,119,288	0	0	456,000
2507222	DISTRICTWIDE								
S.A. TRAFFICE OPS AND SAFETY									
DIST/ST-WIDE	PRELIMINARY ENGINEERING								
	.000	.000	.000	0 0 0					
C-4042-261				PE SS	200,000	0	0	0	0
2507231	DISTRICTWIDE			6119939					
UTILITY COORDINATION									
DIST/ST-WIDE	PRELIMINARY ENGINEERING								
	.000	.000	.000	0 0 0					
				PE DS	600,000	0	0	0	0
2507241	DISTRICTWIDE			6119940					
MISC. STRUCTURAL PROJECTS MINOR DESIGN									
DIST/ST-WIDE	PRELIMINARY ENGINEERING								
	.000	.000	.000	0 0 0					
				PE DIH	0	50,000	0	0	0
				PE DS	200,000	200,000	0	0	0
2507301	DISTRICTWIDE			6119946					
MATERIALS TESTING/ GEOTECHNICAL SUPPORT									
DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.								
	.000	.000	.000	0 0 0					
				PE DS	250,000	250,000	300,000	300,000	300,000
2507411	DISTRICTWIDE			6119957					
CONSULTANT PROJECT MGT IN FINAL DESIGN									
DIST/ST-WIDE	PRELIMINARY ENGINEERING								
	.000	.000	.000	0 0 0					
				PE DIH	142,280	90,191	35,540	658,153	1,000,000

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ITEM NO	***** DESCRIPTION *****				OLD ITEM					
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER	PHASE FUND					2002	2003	2004	2005	2006
-----										
2507421	DISTRICTWIDE			6119958						
PD&E PROJECT MGT										
DIST/ST-WIDE										
	.000	.000	.000	0 0 0						
				PDE DIH		400,000	468,390	0	1,288,500	1,000,000
-----										
2507431	DISTRICTWIDE			6119959						
PLANS REVIEW ROADWAY DESIGN										
DIST/ST-WIDE										
	.000	.000	.000	0 0 0						
				PE DIH		316,000	1,182,000	1,567,500	679,500	1,000,000
-----										
2507471	DISTRICTWIDE			6119963						
ENGINEERING SUPPORT SERVICES										
DIST/ST-WIDE										
	.000	.000	.000	0 0 0						
				PE DIH		357,833	1,599,489	2,109,000	100,000	0
-----										
2507651	DISTRICTWIDE			6119982						
S.A. CEI CONSULTANT APPR #088718										
DIST/ST-WIDE										
	.000	.000	.000	0 0 0						
				CST BRRP		112,000	0	0	0	0
				CST DS		152,287	351,208	0	376,823	8,241,420
				CST FHPP		177,245	413,738	0	0	0
				CST SE		200,000	0	0	0	0
				CST SS		0	106,823	0	0	0
				CST XA		0	0	492,813	0	0
				CST XU		425,625	0	0	697	3,175,136
-----										
2507701	DISTRICTWIDE			6119987						
S.A. RIGHT OF WAY PHASES										
DIST/ST-WIDE										
	.000	.000	.000	0 0 0						
				ROW BNDS		2,655,300	0	0	1,795,000	0
				ROW DIRS		0	1,909,446	0	0	0
				ROW DS		1,835,395	4,474,754	2,233,498	4,203,000	0
				ROW SN		300,000	4,132	0	0	0
				ROW XA		318,205	0	2,454,000	3,955,000	0
				ROW XL		0	422,046	0	0	0
				ROW XU		207,000	1,521,501	2,173,947	2,293,000	179,000

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
2507721	DISTRICTWIDE			6119989						
S.A. NON-INTRASTATE CST. APPR #088717										
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000	0	0	0					
	CST DS				111,948	163,734	306,487	628,299	23,129,622	
	CST FHPP				131,000	562,960	0	0	0	
	CST SE				388,664	0	106,000	400,999	0	
	CST XA				54,733	885,000	0	0	0	
	CST XL				171,000	60,000	479,000	231,638	0	
	CST XU				0	237,000	680,519	2,701,605	3,330,000	
2507741	DISTRICTWIDE			6119991						
S.A. RESURFACING CST. APPR #088797										
DIST/ST-WIDE	RESURFACING									
.000	.000	.000	0	0	0					
	RRU LF				500,000	500,000	0	0	0	
	CST DS				0	0	396,805	616,000	0	
	CST XA				0	0	0	58,000	0	
	CST XL				557,117	246,001	2,000	351,362	0	
	CST XU				1,000,000	0	2,079,191	36,653	0	
2507881	DISTRICTWIDE			6120005						
S.A. UTILITY AGREEMENT LOCAL FUNDING (BRIDGES)										
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000	0	0	0					
	CST LF				750,000	0	0	0	0	
2507903	DISTRICTWIDE									
ENHANCEMENT CONSULTANT										
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
.000	.000	.000	0	0	0					
	PE DIH				30,000	0	0	0	0	
	PE SE				230,000	0	0	0	0	
	CST SE				50,000	0	0	0	0	
2507904	DISTRICTWIDE									
ENHANCEMENT CONSULTANT										
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
.000	.000	.000	0	0	0					
	PE DIH				0	30,000	0	0	0	
	PE SE				0	330,000	0	0	0	
	CST SE				0	50,000	0	0	0	

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND		
2507905	DISTRICTWIDE							
	ENHANCEMENT CONSULTANT							
	DIST/ST-WIDE	PRELIMINARY ENGINEERING						
	.000	.000	.000	0	0	0		
		PE	DIH		0	0	30,000	0
		PE	SE		0	0	330,000	0
		CST	SE		0	0	50,000	0
2507906	DISTRICTWIDE							
	ENHANCEMENT CONSULTANT							
	DIST/ST-WIDE	PRELIMINARY ENGINEERING						
	.000	.000	.000	0	0	0		
		PE	DIH		0	0	0	30,000
		PE	SE		0	0	0	330,000
		CST	SE		0	0	0	50,000
2507911	DISTRICTWIDE							
	ENHANCEMENT RESERVE (FUTURE PROJECTS)							
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION						
	.000	.000	.000	0	0	0		
		PE	SE		1	1	1	0
		CST	SE		2	2	1	1,434,000
2514662	DISTRICTWIDE							
	S.A.INTRASTATE CONST APPR #088716							
	DIST/ST-WIDE	FUNDING ACTION						
	.000	.000	.000	0	0	0		
		CST	DS		0	100,000	0	0
		CST	LF		750,000	750,000	0	0
		CST	XA		0	0	1,000,000	93,000
		CST	XU		1,239,719	0	0	0
4056101	DISTRICTWIDE							
	TREE RELOCATION							
	DIST/ST-WIDE	VEGETATION MITIGATION						
	.000	.000	.000	0	0	0		
		PDE	DIH		10,000	10,000	10,000	10,000
		PDE	DS		300,000	300,000	300,000	350,000

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ITEM NO	OLD ITEM											
***** DESCRIPTION *****												
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER				PHASE	FUND	2002	2003	2004	2005	2006		
-----												
4056143	DISTRICTWIDE											
STRIPING - PHASE B												
DIST/ST-WIDE				ROUTINE MAINTENANCE								
	.000	.000	.000	0	0	0						
				CST	DIH	94,448	0	0	0	0		
				CST	DS	832,140	0	0	0	0		
-----												
4056144	DISTRICTWIDE											
STRIPING - PHASE B												
DIST/ST-WIDE				ROUTINE MAINTENANCE								
	.000	.000	.000	0	0	0						
				CST	DIH	0	112,591	0	0	0		
				CST	DS	0	859,476	0	0	0		
-----												
4056145	DISTRICTWIDE											
STRIPING - PHASE B												
DIST/ST-WIDE				ROUTINE MAINTENANCE								
	.000	.000	.000	0	0	0						
				CST	DIH	0	0	116,278	0	0		
				CST	DS	0	0	887,616	0	0		
-----												
4056147	DISTRICTWIDE											
STRIPING - PHASE B												
DIST/ST-WIDE				ROUTINE MAINTENANCE								
	.000	.000	.000	0	0	0						
				CST	DIH	0	0	0	0	65,226		
				CST	DS	0	0	0	0	947,916		
-----												
4056663	DISTRICTWIDE											
TREE TRIMMING CONTRACT PUSH BUTTON												
DIST/ST-WIDE				ROUTINE MAINTENANCE								
	.000	.000	.000	0	0	0						
				CST	DIH	42,880	0	0	0	0		
				CST	DS	277,380	0	0	0	0		
-----												
4056664	DISTRICTWIDE											
TREE TRIMMING CONTRACT PUSH BUTTON												
DIST/ST-WIDE				ROUTINE MAINTENANCE								
	.000	.000	.000	0	0	0						
				CST	DIH	0	44,349	0	0	0		
				CST	DS	0	286,492	0	0	0		
-----												

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4056665	DISTRICTWIDE									
	TREE TRIMMING CONTRACT PUSH BUTTON									
DIST/ST-WIDE	ROUTINE MAINTENANCE									
.000	.000	.000	0	0	0					
			CST	DIH	0	0	45,801	0	0	
			CST	DS	0	0	295,872	0	0	
4073471	DISTRICTWIDE									
	GOVERNMENT LIAISON									
DIST/ST-WIDE	HWY-RECONSTRUCTION									
.000	.000	.000	0	0	0					
			PE	DS	150,000	150,000	150,000	150,000	0	
4083021	DISTRICTWIDE									
	PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE									
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
.000	.000	.000	0	0	0					
			CST	DS	200,000	200,000	0	0	0	
4056133	DISTRICTWIDE BRIDGE									
	REPAIR - PUSH BUTTON									
DIST/ST-WIDE	DRAINAGE IMPROVEMENTS									
.000	.000	.000	0	0	0					
			CST	DIH	0	14,431	0	0	0	
			CST	DS	0	1,120,942	0	0	0	
4056134	DISTRICTWIDE BRIDGE									
	REPAIR - PUSH BUTTON									
DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION									
.000	.000	.000	0	0	0					
			CST	DIH	0	0	0	135,796	0	
			CST	DS	0	0	0	1,196,441	0	
4105131	DISTRICTWIDE CIGP									
	FUND RESERVE									
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000	0	0	0					
			CST	CIGP	5,921,000	13,346,000	0	0	2,670,000	



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COUNTY: 99 DIST/ST-WIDE

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4038501	DISTRICTWIDE PLANS									
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
.000	.000	.000	0	0	0					
			PE	BRRP	100,000	100,000	0	0	0	
2507761	DISTRICTWIDE SUPPLMT	6119993								
AGRMT/TRAFFIC OP	APPROP. CAT. #088717									
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000	0	0	0					
			CST	CM	39,000	22,000	0	0	0	
2507031	DISTRICTWIDE/RESERVE	6119919								
SUPPLEMENTAL AGRMNTS	APPROP. CAT. #088849									
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000	0	0	0					
			PE	DS	331,350	44,062	1,141,898	8,497,040	0	
			PE	FHPP	78,500	470,710	0	0	0	
			PE	LF	1,251,520	0	0	0	0	
			PE	SE	392,999	0	160,999	999	0	
			PE	SN	254,352	600,000	600,000	532,000	471,000	
			PE	XA	0	0	2,615,000	0	0	
			PE	XL	1,000	0	877,000	6,000	1,447,000	
			PE	XU	242,704	80,387	631,000	3,010,000	5,579,755	
4056146	DISTRICWIDE									
STRIPING - PHASE B										
DIST/ST-WIDE	ROUTINE MAINTENANCE									
.000	.000	.000	0	0	0					
			CST	DIH	0	0	0	120,175	0	
			CST	DS	0	0	0	917,364	0	
4056667	DISTRICWIDE									
TREE TRIMMING CONTRACT	PUSH BUTTON									
DIST/ST-WIDE	ROUTINE MAINTENANCE									
.000	.000	.000	0	0	0					
			CST	DIH	0	0	0	0	37,121	
			CST	DS	0	0	0	0	315,972	

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COUNTY: 99 DIST/ST-WIDE

ITEM NO	DESCRIPTION	OLD ITEM				2002	2003	2004	2005	2006
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND						
4056666	DITRICTWIDE									
	TREE TRIMMING CONTRACT PUSH BUTTON									
DIST/ST-WIDE	ROUTINE MAINTENANCE									
.000	.000	.000	0	0	0					
			CST	DIH		0	0	0	47,336	0
			CST	DS		0	0	0	305,788	0
4102651	LEAD ABATEMENT INSP									
DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.									
.000	.000	.000	0	0	0					
			CST	BRRP		200,000	0	300,000	0	0
4082251	MIAMI INTERMODAL CTR									
(MIC)	DISTRICTWIDE MIC RESERVE									
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000	0	0	0					
			PE	DS		1,232,429	2,025,000	2,025,000	2,025,000	0
			PE	LF		1,000,000	0	250,000	0	0
			PE	XA		1,047,620	0	0	0	0
			ROW	BNDS		1	0	0	0	0
			ROW	DIRS		0	189,906	0	0	0
			ROW	DS		4,785,100	0	0	0	0
			ROW	DSB4		0	151,810	0	0	0
			ROW	LF		0	310,094	0	0	0
			ROW	TIFI		1,748,735	422,001	0	1	0
			CST	DDR		0	0	6,810,857	6,784,251	0
			CST	DS		894,571	0	19,055,586	7,859,000	0
			CST	DSB4		10,685,929	0	501,390	0	0
			CST	LF		0	0	4,750,000	0	0
			CST	TIFI		6,642,000	2,197,692	0	0	0
			CST	XU		0	350,000	0	35,295,875	0
2506481	SR 5/US 1 (PHASE II)				6119858					
	WETLANDS MITIGATION DADE & MONROE CO'S									
DIST/ST-WIDE	ENVIRONMENTAL ACTION									
.000	.000	.000	0	0	0					
			CST	XA		0	0	0	0	1,265,773

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COUNTY: 99 DIST/ST-WIDE

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COUNTY	TYPE OF WORK				EXIST/IMPROVE/ADD						
RDWY ID	LENGTH	BEG PT	END PT		PHASE FUND	2002	2003	2004	2005	2006	
FEDERAL AID NUMBER											
2506721	SR 5/US-1	"SOUTH"			6119882						
	PUBLIC INVOLVEMENT	CONSULTANT									
	DIST/ST-WIDE	PRELIMINARY ENGINEERING									
	.000	.000	.000	0	0	0	0	0	0	250,000	
				CST	DS						
DIST/ST-WIDE						429,755,534	81,633,956	61,900,634	75,379,351	120,629,662	90,211,931
HIGHWAYS						2,367,418,498	777,446,985	500,562,491	317,395,435	339,652,938	432,360,649

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COUNTY: 87 DADE

ITEM NO	DESCRIPTION				OLD ITEM						
*****							*****				
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND		2002	2003	2004	2005	2006	
-----											
2521811	MIAMI-DADE MPO			6592860							
PL-112,	FY 2002/2003										
DADE	TRANSPORTATION PLANNING										
	.000	.000	.000	0	0	0					
				PLN	LF		259,654	0	0	0	
-----											
2522051	MIAMI-DADE MPO			6592884							
UNIFIED PLANNING WORK PGM											
DADE	TRANSPORTATION PLANNING										
	.000	.000	.000	0	0	0					
C-4042-118				PLN	LFF	83,000	83,000	83,000	83,000	83,000	
C-4042-118				PLN	XU	500,000	500,000	500,000	500,000	500,000	
-----											
2522121	MIAMI-DADE MPO			6592891							
PL-112,	FY 2001/2002										
DADE	TRANSPORTATION PLANNING										
	.000	.000	.000	0	0	0					
				PLN	LF	254,902	0	0	0	0	
-----											
4055721	MIAMI-DADE MPO										
PL-112,	FY 2003/2004										
DADE	TRANSPORTATION PLANNING										
	.000	.000	.000	0	0	0					
				PLN	LF	0	0	272,287	0	0	
-----											
4072131	MIAMI-DADE MPO										
PL-112,	FY 2004/2005										
DADE	TRANSPORTATION PLANNING										
	.000	.000	.000	0	0	0					
				PLN	LF	0	0	0	144,749	0	
-----											
4102821	MIAMI-DADE MPO										
PL-112,	FY 2005/2006										
DADE	TRANSPORTATION PLANNING										
	.000	.000	.000	0	0	0					
				PLN	LF	0	0	0	0	147,772	

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COUNTY: 87 DADE

ITEM NO	***** DESCRIPTION *****					OLD ITEM						
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER	PHASE FUND					2002	2003	2004	2005	2006		
-----												
2521801	TRAFFIC MONITORING					6592859						
AND SITE IMPLEMENTATION												
DADE	TRANSPORTATION STATISTICS											
	.000	.000	.000	0	0	0						
A-8888-653				PLN	D	75,000	75,000	139,000	144,000	154,000		
A-8888-653				PLN	XU	500,000	500,000	300,000	300,000	300,000		
-----												
DADE						6,481,364	1,412,902	1,417,654	1,294,287	1,171,749		
										1,184,772		

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## COUNTY: 99 DIST/ST-WIDE

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ITEM NO	DESCRIPTION	TYPE OF WORK	EXIST/IMPROVE/ADD	2002	2003	2004	2005	2006
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND		
2520771	BIKE/PED PLANNING				6590028			
@ US 1 CORRIDOR								
DIST/ST-WIDE								
99010000	3.000	.000	4.000	0	0	0		
				PLN	D			
						100,000	100,000	100,000
2520711	DATA COLLECTION				6590022			
DIST/ST-WIDE								
	.000	.000	.000	0	0	0		
				PLN	D			
						378,000	416,000	390,000
2520741	DISTRICTWIDE				6590025			
PLEMO CORRIDOR/FIHS								
DIST/ST-WIDE								
	.000	.000	.000	0	0	0		
				PLN	D			
						298,000	287,000	255,000
2521201	DISTRICTWIDE LOCAL				6590071			
GOV'T PLNG SUPPORT								
DIST/ST-WIDE								
	.000	.000	.000	0	0	0		
				PLN	D			
						100,000	100,000	100,000
2520731	GROWTH MANAGEMENT				6590024			
DIST/ST-WIDE								
	.000	.000	.000	0	0	0		
				PLN	XU			
						100,000	0	100,000
4034871	HPR PROGRAM							
TRANSPORTATION PLANNING ACTIVITIES								
DIST/ST-WIDE								
	.000	.000	.000	0	0	0		
				PLN	D			
						14,724	12,252	12,235
4034881	HPR PROGRAM							
DATA COLLECTION ACTIVITIE S								
DIST/ST-WIDE								
	.000	.000	.000	0	0	0		
				PLN	D			
						10,000	8,000	10,000

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4034891	HPR PROGRAM									
	SPECIAL PLANNING ACTIVITI ES									
DIST/ST-WIDE	TRANSPORTATION PLANNING									
.000	.000	.000	0	0 0	5,000	6,000	6,000	6,000	8,000	
				PLN D						
4081931	LIVEABLE COMMUNITIES									
	/ENHANCEMENTS									
DIST/ST-WIDE	CORRIDOR/SUBAREA PLANNING									
.000	.000	.000	0	0 0						
A-8888-714				PLN D	50,000	50,000	150,000	170,000	150,000	
4081932	LIVEABLE COMMUNITIES									
	/ENHANCEMENTS									
DIST/ST-WIDE	CORRIDOR/SUBAREA PLANNING									
.000	.000	.000	0	0 0	100,000	200,000	100,000	100,000	0	
				PLN XU						
2520941	MULTI-MODAL PLANNING			6590045						
	MODAL SYSTEMS PLANNING									
DIST/ST-WIDE										
.000	.000	.000	0	0 0						
A-8888-450				PLN D	165,000	285,000	200,000	155,000	165,000	
A-8888-450				PLN XU	100,000	0	100,000	0	100,000	
2520701	PLANNING RESERVE			6590020						
	CORRIDOR/SUBAREA PLANNING									
DIST/ST-WIDE										
.000	.000	.000	0	0 0	242,000	281,000	215,000	240,000	240,000	
				PLN D						
4103531	PLANS REVIEW/									
	ANALYSIS									
DIST/ST-WIDE	CORRIDOR/SUBAREA PLANNING									
.000	.000	.000	0	0 0	140,000	125,000	140,000	160,000	160,000	
				PLN D						

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COUNTY: 99 DIST/ST-WIDE

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ITEM NO	DESCRIPTION	OLD ITEM	2002	2003	2004	2005	2006
*****	*****	*****					
COUNTY	TYPE OF WORK						
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			
FEDERAL AID NUMBER				PHASE FUND			
4081991	SHORT RANGE PROJECT						
	DEVELOPMENT MANAGEMENT SYSTEM						
DIST/ST-WIDE	URBAN CORRIDOR IMPROVEMENTS						
	.000 .000 .000	0 0					
A-8888-749		PLN D	165,000	115,000	160,000	165,000	165,000
A-8888-749		PLN XU	0	100,000	0	100,000	0
2521111	SYSTEMS PLANNING	6590062					
DIST/ST-WIDE	PLANNING MODELS/DATA UPDATE						
	.000 .000 .000	0 0					
		PLN D	100,000	100,000	100,000	100,000	100,000
DIST/ST-WIDE			10,489,221	2,067,724	2,185,252	2,138,235	2,052,916
PLANNING			16,970,585	3,480,626	3,602,906	3,432,522	3,224,665
							2,045,094
							3,229,866



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COUNTY: 87 DADE

ITEM NO	OLD ITEM										
***** DESCRIPTION *****											
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE	FUND	2002	2003	2004	2005	2006	
-----											
2522662	DADE COUNTYWIDE										
LIGHTING PROGRAM (DDR FUNDS)											
DADE	ROUTINE MAINTENANCE CONTRACTS										
	.000	.000	.000	0	0	0					
				MNT	DDR	0	701,100	1,530,900	2,530,900	3,380,000	
-----											
2516802	SERVICE PATROLS										
I-95 & SR 836											
DADE	ITS FREEWAY MANAGEMENT										
	.000	.000	.000	0	0	0					
				MNT	CM	750,000	750,000	0	0	0	
-----											
DADE						9,642,900	750,000	1,451,100	1,530,900	2,530,900	3,380,000

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COUNTY: 99 DIST/ST-WIDE

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2002	2003	2004	2005	2006
FEDERAL AID NUMBER				PHASE FUND					
2522761	DISTRICTWIDE	6610027							
SCOUR EVALUATION									
DIST/ST-WIDE	RESEARCH								
	.000	.000	.000	0 0 0					
A-NBIS-076				MNT BRT	200,000	326,000	249,823	200,000	150,000
2522771	DISTRICTWIDE	6610028							
SCOUR EVALUATION									
DIST/ST-WIDE	RESEARCH								
	.000	.000	.000	0 0 0					
A-NBIS-093				MNT BRTZ	200,000	350,000	200,000	200,475	0
2527321	DISTRICTWIDE LOCAL	6620016							
GOVERNMENT IN-DEPTH BRIDGE INSPECTION									
DIST/ST-WIDE	SPECIAL SURVEYS								
	.000	.000	.000	0 0 0					
A-NBIS-115				MNT BRTZ	230,410	0	343,428	0	628,000
2527331	DISTRICTWIDE LOCAL	6620017							
GOVERNMENT IN-DEPTH BRIDGE INSPECTION									
DIST/ST-WIDE	SPECIAL SURVEYS								
	.000	.000	.000	0 0 0					
A-NBIS-116				MNT BRT	216,590	0	158,249	0	472,000
2527191	DISTRICTWIDE MOVABLE	6612908							
BRIDGE INSPECTION									
DIST/ST-WIDE	SPECIAL SURVEYS								
	.000	.000	.000	0 0 0					
A-NBIS-106				MNT BRT	200,000	210,000	220,500	231,525	250,000
	DIST/ST-WIDE				5,237,000	1,047,000	886,000	1,172,000	632,000
	MAINTENANCE				14,879,900	1,797,000	2,337,100	2,702,900	3,162,900
									1,500,000
									4,880,000

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\*\*PTO: AVIATION\*\*

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION *****						OLD ITEM						
COUNTY	TYPE OF WORK												
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD									
FEDERAL AID NUMBER				PHASE FUND			2002	2003	2004	2005	2006		
-----													
2540231	MIAMI-DADE AVIATION			6822907									
CONCOURSE "G"													
DADE													
	CONST/EXPAND TERMINAL FACILITY												
	.000	.000	.000	0	0	0							
				MSC	DDR		0	0	0	1,900,000	0		
				MSC	DS		0	0	0	0	3,500,000		
				MSC	LF		0	0	0	1,900,000	3,500,000		
-----													
4055651	MIAMI-DADE AVIATION												
MIC/MIA													
DADE													
	CONST/EXPAND TERMINAL FACILITY												
	.000	.000	.000	0	0	0							
				MSC	DDR		0	0	11,400,000	2,500,000	0		
				MSC	DS		0	0	0	0	4,000,000		
				MSC	LF		0	0	11,400,000	2,500,000	4,000,000		
-----													
4102841	MIAMI-DADE AVIATION												
CONCOURSE "E"													
DADE													
	CONST/EXPAND TERMINAL FACILITY												
	.000	.000	.000	0	0	0							
				MSC	DS		0	0	0	0	3,500,000		
				MSC	LF		0	0	0	0	3,500,000		
-----													
4102851	MIAMI-DADE AVIATION												
LOADING BRIDGES													
DADE													
	MISCELLANEOUS STRUCTURE												
	.000	.000	.000	0	0	0							
				MSC	DS		0	0	0	0	1,400,000		
				MSC	LF		0	0	0	0	1,400,000		
-----													
2540291	MIAMI-MIA AIRPORT			6822913									
CONCOURSE "J"													
DADE													
	CONST/EXPAND TERMINAL FACILITY												
	.000	.000	.000	0	0	0							
				MSC	DS		0	0	0	0	3,000,000		
				MSC	LF		0	0	0	0	3,000,000		

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2002	2003	2004	2005	2006
FEDERAL AID NUMBER				PHASE FUND					
2540561	MIAMI-MIA AIRPORT	6822940							
LAND ACQUISITION									
DADE	RIGHT OF WAY ACQUISITION								
.000	.000	.000	0	0	0				
			ROW	DDR	0	3,000,000	0	0	0
			ROW	DS	3,800,000	0	0	0	0
			ROW	LF	3,800,000	3,000,000	0	0	0
2540981	MIAMI-MIA AIRPORT	6822982							
NORTHSIDE RUNWAY									
DADE	CONSTRUCT/EXTEND RUNWAY								
.000	.000	.000	0	0	0				
			MSC	DS	3,500,000	3,000,000	0	3,000,000	0
			MSC	FAA	21,000,000	18,000,000	0	18,000,000	0
			MSC	LF	3,500,000	3,000,000	0	3,000,000	0
2541071	MIAMI-MIA AIRPORT	6822991							
NORTHSIDE RUNWAY									
DADE	CONSTRUCT/EXTEND RUNWAY								
.000	.000	.000	0	0	0				
			MSC	DS	6,650,000	0	0	2,000,000	0
			MSC	FAA	13,300,000	0	0	4,000,000	0
			MSC	LF	6,650,000	0	0	2,000,000	0
2541121	MIAMI-MIA AIRPORT	6822996							
CONCOURSE "F" RENOVATIONS									
DADE	CONST/EXPAND TERMINAL FACILITY								
.000	.000	.000	0	0	0				
			MSC	DDR	0	3,558,000	0	2,000,000	0
			MSC	DS	0	2,442,000	0	0	0
			MSC	LF	0	6,000,000	0	2,000,000	0
2541671	MIAMI-MIA AIRPORT	6823096							
MIDFIELD TAXIWAYS PHASE III									
DADE	CONSTRUCT/EXTEND RUNWAY								
.000	.000	.000	0	0	0				
			MSC	DDR	0	3,600,000	0	0	0
			MSC	DS	0	0	0	3,600,000	0
			MSC	LF	0	3,600,000	0	3,600,000	0
DADE		217,000,000			62,200,000	49,200,000	22,800,000	52,000,000	30,800,000

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\*\*PTO: AVIATION\*\*

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COUNTY: 99 DIST/ST-WIDE

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ITEM NO	DESCRIPTION	OLD ITEM		2002	2003	2004	2005	2006
2539181	DIST WIDE AVIATION	6820005						
ADMINISTRATION								
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT							
	.000 .000 .000 0 0 0							
	MSC D			50,000	50,000	50,000	50,000	0
2543921	DISTRCTWIDE AVIATION	6829048						
SAFETY								
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT							
	.000 .000 .000 0 0 0							
	MSC D			20,000	20,000	25,000	25,000	25,000
2543871	DISTRICTWDE AVIATION	6829025						
DIST/ST-WIDE	AIRPORT PE/DESIGN & ENGR.							
	.000 .000 .000 0 0 0							
	MSC D			25,000	25,000	30,000	30,000	30,000
DIST/ST-WIDE			455,000	95,000	95,000	105,000	105,000	55,000
AVIATION			217,455,000	62,295,000	49,295,000	22,905,000	52,105,000	30,855,000

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\*\*PTO: RAIL\*\*

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COUNTY: 87 DADE

ITEM NO OLD ITEM  
\*\*\*\*\* DESCRIPTION \*\*\*\*\*

COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND	2002	2003	2004	2005	2006
DADE	4109751	TOP-CSX HIALEAH YARD										
		TWO DEPARTURE & FIVE RECEIVING TRACKS										
		RAIL IMPROVEMENT										
		.000 .000 .000			0 0 0							
					MSC TOP							
							2,680,000	0	0	0	0	0
DADE							2,680,000	0	0	0	0	0

\* (Pending Legislative Approval)

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\*\*PTO: RAIL\*\*

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COUNTY: 99 DIST/ST-WIDE

ITEM NO	OLD ITEM												
***** DESCRIPTION *****													
COUNTY	TYPE OF WORK		BEG PT		END PT		EXIST/IMPROVE/ADD						
RDWY ID	LENGTH						PHASE	FUND	2002	2003	2004	2005	2006
FEDERAL AID NUMBER													
-----													
2544391	D/W INTERMODAL/RAIL						6839903						
ADMINISTRATION													
DIST/ST-WIDE		PUBLIC TRANS IN-HOUSE SUPPORT											
	.000	.000	.000	0	0	0							
				MSC	D				40,000	50,000	50,000	50,000	0
-----													
2544401	D/W INTERMODAL/RAIL						6839904						
PLANNING													
DIST/ST-WIDE		PUBLIC TRANS IN-HOUSE SUPPORT											
	.000	.000	.000	0	0	0							
				MSC	D				20,000	20,000	20,000	20,000	20,000
-----													
2544411	D/W INTERMODAL/RAIL						6839905						
GRANTS MANAGEMENT													
DIST/ST-WIDE		PUBLIC TRANS IN-HOUSE SUPPORT											
	.000	.000	.000	0	0	0							
				MSC	D				20,000	20,000	30,000	30,000	30,000
-----													
2544421	D/W INTERMODAL/RAIL						6839906						
SAFETY													
DIST/ST-WIDE		PUBLIC TRANS IN-HOUSE SUPPORT											
	.000	.000	.000	0	0	0							
				MSC	D				20,000	30,000	30,000	30,000	30,000
-----													
DIST/ST-WIDE								560,000	100,000	120,000	130,000	130,000	80,000
RAIL								3,240,000	2,780,000	120,000	130,000	130,000	80,000

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\*\*\*PTO: SEAPORT\*\*\*

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COUNTY: 99 DIST/ST-WIDE

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ITEM NO	DESCRIPTION					OLD ITEM	2002	2003	2004	2005	2006
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND					
2544571	DISTRICTWIDE SEAPORTS ADMINISTRATION					6849051					
	DIST/ST-WIDE				PUBLIC TRANS IN-HOUSE SUPPORT						
		.000	.000	.000	0 0	0					
					MSC D		35,000	45,000	50,000	50,000	0
2544581	DISTRICTWIDE SEAPORTS PLANNING					6849052					
	DIST/ST-WIDE				PUBLIC TRANS IN-HOUSE SUPPORT						
		.000	.000	.000	0 0	0					
					MSC D		15,000	25,000	30,000	30,000	30,000
2544601	DISTRICTWIDE SEAPORTS TECHNICAL ASSISTANCE					6849054					
	DIST/ST-WIDE				PUBLIC TRANS IN-HOUSE SUPPORT						
		.000	.000	.000	0 0	0					
					MSC D		15,000	20,000	30,000	30,000	30,000
	DIST/ST-WIDE						435,000	65,000	90,000	110,000	60,000
	SEAPORT						435,000	65,000	90,000	110,000	60,000



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\*\*PTO: TRANSIT\*\*

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4096411	BCT/RT 2 EXTENSION									
	FROM BROWARD COUNTY LINE TO GOLDEN GLADES									
DADE	TRANSIT SERVICE DEMONSTRATION									
	.000 .000 .000	0	0	0						
		MSC	DS		325,000	0	0	0	0	
		MSC	LF		108,333	0	0	0	0	
4051381	CITY OF HIALEAH									
	(LOCAL TRANSIT CIRCULATR)									
DADE	TRANSIT SERVICE DEMONSTRATION									
	.000 .000 .000	0	0	0						
		MSC	DS		100,000	0	0	0	0	
		MSC	LF		100,000	0	0	0	0	
4096371	MDTA/FLAGLER MAX									
	FROM WEST MIAMI-DADE TO MIAMI BEACH									
DADE	URBAN CORRIDOR IMPROVEMENTS									
	.000 .000 .000	0	0	0						
		MSC	DDR		250,000	0	0	0	0	
		MSC	DS		200,000	0	0	0	0	
4096381	MDTA/INTERCO TRANSIT									
	FROM SOUTHWEST BROWARD CO TO OKEECHOBEE METRORAIL									
DADE	TRANSIT SERVICE DEMONSTRATION									
	.000 .000 .000	0	0	0						
		MSC	DDR		40,000	0	0	0	0	
		MSC	LF		40,000	0	0	0	0	
2534991	MDTA/S MIA DADE BSWY	6810309								
	TRANSIT CORRIDOR DEV									
DADE	URBAN CORRIDOR IMPROVEMENTS									
	.000 .000 .000	0	0	0						
		MSC	DS		450,000	0	0	0	0	
4055481	MDTA/S MIA DADE BSWY									
	FROM S.W. 112 AVENUE TO S.W. 344 STREET									
DADE	BUS PREFERENCE LANE									
	.000 .000 .000	0	0	0						
A-FTAX-006		MSC	CM		11,868,131	0	0	0	0	

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COUNTY: 87 DADE

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4082991	MDTA/S MIA DADE BSWY									
AT SW 244 STREET	PARK & RIDE LOT CONSTRCTN									
DADE	PARK AND RIDE LOTS									
	.000	.000	.000	0 0 0						
				MSC DS	104,308	0	0	0	0	
				MSC LF	104,308	0	0	0	0	
4096391	MDTA/S MIA DADE BSWY									
BUSWAY MAX & BUSWAY	LOCAL ROUTES									
DADE	TRANSIT SERVICE DEMONSTRATION									
	.000	.000	.000	0 0 0						
				MSC DDR	300,000	0	0	0	0	
				MSC LF	300,000	0	0	0	0	
4105121	MDTA/S MIA DADE BSWY									
(BUS PURCHASE)										
DADE	PURCHASE VEHICLES/EQUIPMENT									
	.000	.000	.000	0 0 0						
				MSC CIGP	1,000,000	0	0	0	0	
				MSC FTA	1,000,000	0	0	0	0	
4096401	MIAMI BCH ELECTRWAVE									
COLLINS AVENUE ROUTE										
DADE	TRANSIT SERVICE DEMONSTRATION									
	.000	.000	.000	0 0 0						
				MSC DDR	150,000	0	0	0	0	
				MSC LF	150,000	0	0	0	0	
2535151	MIAMI BEACH									
ELECTROWAVE OPERATIONAL SUPPORT										
DADE	TRANSIT SERVICE DEMONSTRATION									
	.000	.000	.000	0 0 0						
A-FTAX-006				MSC CM	600,000	0	0	0	0	
A-FTAX-006				MSC LF	800,000	650,000	650,000	650,000	1,000,000	
2533111	MIAMI-DADE CO - MDTA									
FTA SECTION 5307										
DADE	PARK AND RIDE LOTS									
	.000	.000	.000	0 0 0						
				MSC DS	130,831	0	0	0	0	
				MSC LF	130,831	0	0	0	0	

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COUNTY: 87 DADE

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
2533121	MIAMI-DADE CO - MDTA	6810116								
FTA SECTION 5307/5309										
DADE	PURCHASE VEHICLES/EQUIPMENT									
.000	.000	.000	0	0						
	MSC	FTA			49,289,000	0	0	0	0	
	MSC	LF			5,131,000	0	0	0	0	
2533251	MIAMI-DADE CO - MDTA	6810129								
STATE TRANSIT BLOCK GRANT										
DADE	OPERATING FOR FIXED ROUTE									
.000	.000	.000	0	0						
	MSC	DDR			2,752,688	0	0	0	0	
	MSC	DS			12,000,983	0	0	0	0	
	MSC	LF			14,753,672	0	0	0	0	
2535521	MIAMI-DADE CO - MDTA	6810397								
DORAL CONNECTION										
DADE	TRANSIT SERVICE DEMONSTRATION									
.000	.000	.000	0	0						
	MSC	DS			190,000	0	0	0	0	
	MSC	LF			190,000	0	0	0	0	
2535541	MIAMI-DADE CO - MDTA	6810399								
STATE TRANSIT BLOCK GRANT										
DADE	OPERATING FOR FIXED ROUTE									
.000	.000	.000	0	0						
	MSC	DDR			0	16,160,805	0	0	0	
	MSC	LF			0	16,160,805	0	0	0	
2535571	MIAMI-DADE CO - MDTA	6810402								
FTA SECTION 5307/5309										
DADE	CAPITAL FOR FIXED ROUTE									
.000	.000	.000	0	0						
	MSC	FTA			0	53,891,000	0	0	0	
	MSC	LF			0	5,000,000	0	0	0	

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ITEM NO	DESCRIPTION	OLD ITEM										
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND	2002	2003	2004	2005	2006	
4055541	MIAMI-DADE CO - MDTA											
STATE TRANSIT BLOCK GRANT												
DADE					OPERATING FOR FIXED ROUTE							
	.000		.000	.000	0	0						
					MSC DDR		0	0	5,546,023	0	0	
					MSC DS		0	0	11,118,233	0	0	
					MSC LF		0	0	16,664,257	0	0	
4074621	MIAMI-DADE CO - MDTA											
STATE TRANSIT BLOCK GRANT												
DADE					OPERATING FOR FIXED ROUTE							
	.000		.000	.000	0	0						
					MSC DDR		0	0	0	2,000,000	0	
					MSC DS		0	0	0	14,664,256	0	
					MSC LF		0	0	0	16,664,257	0	
4074641	MIAMI-DADE CO - MDTA											
FTA SECTION 5307/5309												
DADE					CAPITAL FOR FIXED ROUTE							
	.000		.000	.000	0	0						
					MSC FTA		0	0	57,753,000	0	0	
					MSC LF		0	0	5,000,000	0	0	
4074651	MIAMI-DADE CO - MDTA											
FTA SECTION 5307/5309												
DADE					CAPITAL FOR FIXED ROUTE							
	.000		.000	.000	0	0						
					MSC FTA		0	0	0	61,880,000	0	
					MSC LF		0	0	0	5,000,000	0	
4096541	MIAMI-DADE CO - MDTA											
STATE TRANSIT BLOCK GRANT												
DADE					OPERATING FOR FIXED ROUTE							
	.000		.000	.000	0	0						
					MSC DS		0	0	0	0	17,243,226	
					MSC LF		0	0	0	0	17,243,226	

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COUNTY: 87 DADE

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ITEM NO	***** DESCRIPTION *****	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4096551	MIAMI-DADE CO - MDTA									
FTA SECTION 5309										
DADE	CAPITAL FOR FIXED ROUTE									
.000	.000	.000		0 0 0						
				MSC FTA						
				MSC LF	0	0	0	0	9,544,456	
					0	0	0	0	2,386,114	
4096561	MIAMI-DADE CO - MDTA									
FTA SECTION 5307										
DADE	CAPITAL FOR FIXED ROUTE									
.000	.000	.000		0 0 0						
				MSC FTA	0	0	0	0	46,996,678	
				MSC LF	0	0	0	0	11,749,169	
4105741	MIAMI-DADE CO - MDTA									
BIKE RACKS ON BUSES										
DADE	PURCHASE VEHICLES/EQUIPMENT									
.000	.000	.000		0 0 0						
				MSC SE	168,000	0	0	0	0	
2533131	MIAMI-DADE CO - MPO									
FTA SECTION 5303										
DADE	PTO STUDIES									
.000	.000	.000		0 0 0						
				PLN DS	99,278	0	0	0	0	
				PLN DU	794,225	0	0	0	0	
				PLN LF	99,278	0	0	0	0	
2535561	MIAMI-DADE CO - MPO									
FTA SECTION 5303										
DADE	PTO STUDIES									
.000	.000	.000		0 0 0						
				PLN DS	0	99,501	0	0	0	
				PLN DU	0	796,006	0	0	0	
				PLN LF	0	99,501	0	0	0	

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
4055571	MIAMI-DADE CO - MPO									
FTA SECTION 5303										
DADE	PTO STUDIES									
	.000	.000	.000	0 0 0						
				PLN DS	0	0	99,501	99,501	0	
				PLN DU	0	0	796,006	796,006	0	
				PLN LF	0	0	99,501	99,501	0	
4096421	MIAMI-DADE CO - MPO									
FTA SECTION 5303										
DADE	PTO STUDIES									
	.000	.000	.000	0 0 0						
				PLN DS	0	0	0	0	99,501	
				PLN DU	0	0	0	0	796,006	
				PLN LF	0	0	0	0	99,501	
2535481	MIAMI-DADE COUNTY			6810392						
COMMUTER SERVS OF S FLA.										
DADE	COMMUTER TRANS. ASSISTANCE									
	.000	.000	.000	0 0 0						
C-4042-254				PLN CM	750,000	0	0	0	0	
4096521	MIAMI-DADE COUNTY									
TMA SUPPORT										
DADE	COMMUTER TRANS. ASSISTANCE									
	.000	.000	.000	0 0 0						
				MSC DS	100,000	100,000	0	0	0	
				MSC LF	100,000	100,000	0	0	0	
4051331	MIAMI-DADE TRANSIT									
AGENCY (GUIDEWAY BRIDGE INSPECTION)										
DADE	FIXED GUIDEWAY IMPROVEMENTS									
	.000	.000	.000	0 0 0						
A-FTAX-006				MSC DDR	250,000	250,000	250,000	250,000	0	
A-FTAX-006				MSC DS	0	0	0	0	250,000	
A-FTAX-006				MSC XU	750,000	750,000	750,000	750,000	750,000	

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM								
*****										
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
-----										
4096531	SO FLA COMM SERVICES									
	REGIONAL RIDESHARING ORG									
DADE	COMMUTER TRANS. ASSISTANCE									
	.000	.000	.000	0 0 0						
				PLN DDR	550,000	0	0	0	0	0
				PLN DS	0	550,000	0	0	0	0
-----										
4101371	SO FLA COMM SERVICES									
	RIDESHARE MARKETING IN MIAMI-DADE COUNTY									
DADE	COMMUTER TRANS. ASSISTANCE									
	.000	.000	.000	0 0 0						
				PLN CM	0	500,000	0	0	0	0
				PLN XU	0	0	550,000	600,000	0	0
-----										
2535361	SOUTH FL VANPOOL	6810370								
	PURCHASE VANS FOR VAN LEASING PROGRAM									
DADE	PURCHASE VEHICLES/EQUIPMENT									
	.000	.000	.000	0 0 0						
				MSC CM	500,000	300,000	0	0	0	0
				MSC XU	0	0	250,000	250,000	250,000	0
-----										
4105581	SOUTH FL VANPOOL									
	MARKETING MIAMI-DADE, BROWARD, PALM BEACH									
DADE	COMMUTER TRANS. ASSISTANCE									
	.000	.000	.000	0 0 0						
				MSC CM	100,000	100,000	0	0	0	0
				MSC XU	0	0	100,000	100,000	100,000	0
-----										
4109761	TOP-METROMOVER									
	REALIGNMENT IN DOWNTOWN MIAMI									
DADE	FIXED GUIDEWAY IMPROVEMENTS									
	.000	.000	.000	0 0 0						
				MSC TOP	480,000	0	0	0	0	0
-----										
DADE					514,745,403	107,299,866	95,507,618	99,626,521	103,803,521	108,507,877

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ITEM NO	***** DESCRIPTION *****				OLD ITEM						
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006		
-----											
4093231	ADA TRANSITION PLAN										
UPDATE											
DIST/ST-WIDE	PTO STUDIES										
	.000	.000	.000	0 0 0							
				PLN D	450,000	0	0	0	0		
				PLN DS	10,000	0	0	0	0		
-----											
4096431	D/W TRANSIT URBAN										
CAPITAL PROGRAM											
DIST/ST-WIDE	CAPITAL FOR FIXED ROUTE										
	.000	.000	.000	0 0 0							
				MSC DS	0	318,925	0	0	0		
				MSC LF	0	318,925	0	0	0		
-----											
4069071	DISTRICTWIDE										
SECTION 5310											
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT										
	.000	.000	.000	0 0 0							
				MSC DS	0	65,554	0	65,554	0		
				MSC DU	0	524,428	0	524,428	0		
				MSC LF	0	65,554	0	65,554	0		
-----											
4096361	DISTRICTWIDE										
SECTION 5310											
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT										
	.000	.000	.000	0 0 0							
				MSC DS	0	0	0	0	65,554		
				MSC DU	0	0	0	0	524,428		
				MSC LF	0	0	0	0	65,554		
-----											
4106601	DISTRICTWIDE PUBLIC										
TRANSPORTATION CONSULTANT											
DIST/ST-WIDE	PTO STUDIES										
	.000	.000	.000	0 0 0							
				PLN D	0	450,000	450,000	450,000	450,000		
				PLN DS	140,000	150,000	150,000	150,000	150,000		
-----											
2538911	DISTRICTWIDE TRANSIT			6819024							
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT										
	.000	.000	.000	0 0 0							
				MSC D	20,000	20,000	25,000	25,000	25,000		



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03/19/01

TENTATIVE PLAN

\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2002 THRU 2006

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WPAPJ93 (JJ)

=====

COUNTY: 99 DIST/ST-WIDE

=====

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
2538921	DISTRICTWIDE TRANSIT	6819026								
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT									
.000	.000	.000	0	0	0					
	MSC D				25,000	25,000	30,000	30,000	30,000	
2538931	DISTRICTWIDE TRANSIT	6819027								
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT									
.000	.000	.000	0	0	0					
	MSC D				15,000	15,000	20,000	20,000	20,000	
2538971	DISTRICTWIDE TRANSIT	6819033								
MOTION SUPPORT	PUBLIC TRANS IN-HOUSE SUPPORT									
DIST/ST-WIDE	.000	.000	.000	0	0	0				
	MSC D				21,000	21,000	25,000	25,000	25,000	
2539031	DISTRICTWIDE TRANSIT	6819039								
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT									
.000	.000	.000	0	0	0					
	MSC D				25,000	25,000	30,000	30,000	30,000	
2539081	DISTRICTWIDE TRANSIT	6819047								
SPECIAL PROJECTS	PUBLIC TRANS IN-HOUSE SUPPORT									
DIST/ST-WIDE	.000	.000	.000	0	0	0				
	MSC D				50,000	50,000	50,000	50,000	0	
2539161	DISTRICTWIDE-SECT 16	6819065								
SECTION 5310	PURCHASE VEHICLES/EQUIPMENT									
DIST/ST-WIDE	.000	.000	.000	0	0	0				
	MSC DS				65,400	0	0	0	0	
	MSC DU				523,200	0	0	0	0	
	MSC LF				65,400	0	0	0	0	

03/20/01

03/19/01

TENTATIVE PLAN

\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2002 THRU 2006

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WPAPJ93 (JJ)

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COUNTY: 99 DIST/ST-WIDE

=====

ITEM NO OLD ITEM  
\*\*\*\*\* DESCRIPTION \*\*\*\*\*

COUNTY TYPE OF WORK

RDWY ID LENGTH BEG PT END PT

FEDERAL AID NUMBER

EXIST/IMPROVE/ADD

PHASE FUND

2002

2003

2004

2005

2006

4096461 TRANSIT URBAN

CAPITAL PROGRAM

DIST/ST-WIDE

CAPITAL FOR FIXED ROUTE

.000

.000

.000

0

0

0

MSC DS

296,425

0

0

0

0

MSC LF

296,425

0

0

0

0

4055551 VARIOUS NON-PROFIT

SECTION 5310

DIST/ST-WIDE

PURCHASE VEHICLES/EQUIPMENT

.000

.000

.000

0

0

0

MSC DS

0

0

65,554

0

0

MSC DU

0

0

524,428

0

0

MSC LF

0

0

65,554

0

0

DIST/ST-WIDE

8,308,844

2,002,850

2,049,386

1,435,536

1,435,536

1,385,536

TRANSIT

523,054,247

109,302,716

97,557,004

101,062,057

105,239,057

109,893,413

03/20/01

03/19/01

TENTATIVE PLAN

\*\*PTO: INTERMODAL\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2002 THRU 2006

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 WPAPJ93 (JJ)

=====

COUNTY: 87 DADE

=====

ITEM NO	***** DESCRIPTION *****	OLD ITEM				2002	2003	2004	2005	2006
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND						
4084892	CITY OF HOMESTEAD									
	URBAN TRANSIT VILLAGE									
DADE	TRANSIT IMPROVEMENT									
	.000 .000 .000	0	0	0						
		MSC	SE		250,000	0	0	0	0	0
4084511	TRIRAIL DOUBLE TRACK									
	SEGMENT # 5 FULL FUNDING GRANT AGREEMENT									
DADE	FUNDING ACTION									
	.000 .000 .000	0	0	0						
		CST	XU		0	0	0	0	1,500,000	1,500,000
DADE					3,250,000	250,000	0	0	1,500,000	1,500,000

03/20/01

03/19/01

TENTATIVE PLAN

\*\*PTO: INTERMODAL\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2002 THRU 2006  
=====

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WPAPJ93(JJ)

COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION *****			OLD ITEM						
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD		2002	2003	2004	2005	2006
FEDERAL AID NUMBER				PHASE FUND						
-----										
2544471	INTERMODAL DEVELOPMT			6839911						
PROGRAM RESERVE										
DIST/ST-WIDE	TRANSIT IMPROVEMENT									
.000	.000	.000		0	0	0				
				CST	DS	0	1,272,817	2,573,709	1,725,979	2,886,753
-----										
4071911	SFRC-DBL TRACK SEG#5									
FULL FUNDED GRANT JPA W/ TRI-RAIL/CSX										
DIST/ST-WIDE	RAIL IMPROVEMENT									
.000	.000	.000		0	0	0				
A-FTAX-004				CST	CM	0	5,000,000	0	0	0
-----										
DIST/ST-WIDE				13,459,258		0	6,272,817	2,573,709	1,725,979	2,886,753
INTERMODAL				16,709,258		250,000	6,272,817	2,573,709	3,225,979	4,386,753

03/20/01

03/19/01

TENTATIVE PLAN

\*\*TRANSPORTATION DISADVANTAGED\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2002 THRU 2006

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WPAPJ93 (JJ)

=====

COUNTY: 87 DADE

=====

ITEM NO	DESCRIPTION	OLD ITEM	2002	2003	2004	2005	2006
2544671	DADE CO.	6892008					
	TD COMMISSION T/E GRANT						
DADE	TD COMMISSION - CAPITAL						
	.000 .000 .000 0 0 0						
	MSC LF		420,557	420,557	420,557	420,557	420,557
	MSC TDTF		3,785,012	3,785,012	3,785,012	3,785,012	3,785,012
2544672	MIAMI-DADE CO.						
	LCB ASSISTANCE COMMISSION TD						
DADE	TD COMMISSION - CAPITAL						
	.000 .000 .000 0 0 0						
	PLN TDTF		63,158	63,158	63,158	63,158	63,158
DADE		21,343,635	4,268,727	4,268,727	4,268,727	4,268,727	4,268,727
TRANS DISADVNTG		21,343,635	4,268,727	4,268,727	4,268,727	4,268,727	4,268,727

03/20/01

03/19/01

TENTATIVE PLAN

\*\*MISCELLANEOUS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2002 THRU 2006

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WPAPJ93 (JJ)

=====

COUNTY: 99 DIST/ST-WIDE

=====

ITEM NO	***** DESCRIPTION *****	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2002	2003	2004	2005	2006	
2501152	DISTRICTWIDE ITS									
SUPPORT										
DIST/ST-WIDE	TECHNICAL ASSISTANCE									
	.000 .000 .000	0	0	0	0	0	0	150,000	150,000	
		PE	DS							
2501142	ITS PUBLIC INVOLVMT									
DIST/ST-WIDE	ITS INFORMATION SYSTEM									
	.000 .000 .000	0	0	0	0	0	0	150,000	150,000	
		CST	DS							
DIST/ST-WIDE					600,000	0	0	0	300,000	300,000
MISCELLANEOUS					600,000	0	0	0	300,000	300,000
GRAND TOTAL					3,182,106,123	961,686,054	664,106,045	454,580,350	511,419,266	590,314,408

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# TIP 2002

*Part Two: 5-year project listing  
Turnpike*



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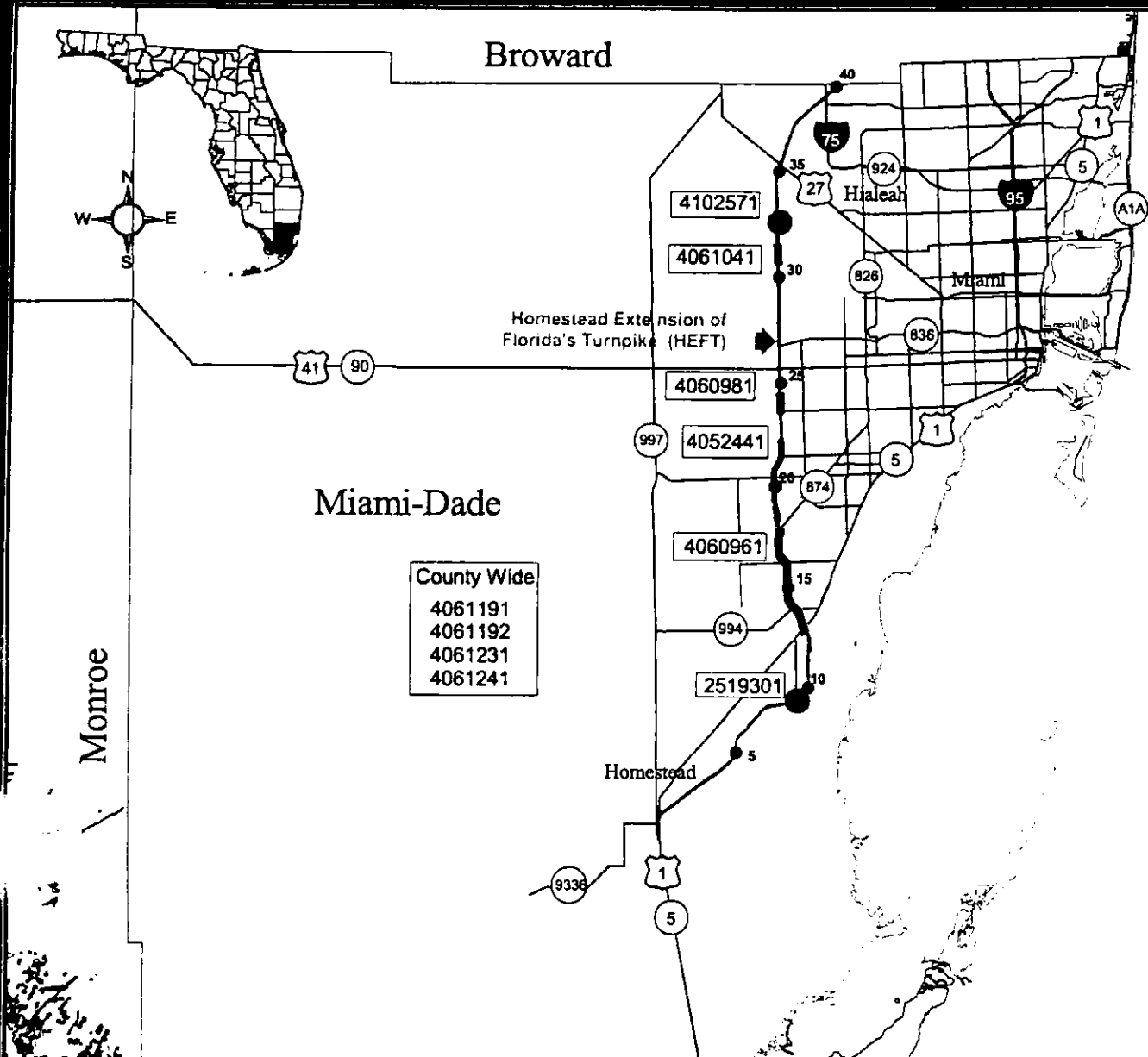
**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2000/2001 TO 2004/2005  
TURNPIKE DISTRICT**

Section 338.23(4) F.S. requires that for the period July 1, 1998, through June 30, 2007 the Department, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of Turnpike toll and bond financed commitments in Miami-Dade, Broward and Palm Beach Counties as compared to total Turnpike toll and bond financed commitments be at least 90 percent of the share of net toll collections attributed to users of the Turnpike system in Miami-Dade, Broward, and Palm Beach Counties, as compared to total net collections attributable to users of the Turnpike system.

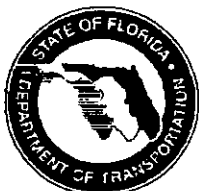
As a result of this legislation the Turnpike District has programmed commitments in South Florida (Miami-Dade, Broward, and Palm Beach Counties) equal to at least 90% of the net toll collections attributable to South Florida for the fiscal years 1998/1999 to 2006/2007.

The Turnpike Work Program in Miami-Dade County has several major projects planned for completion during the next five years. Capacity improvements include:

- PD&E and Design phases are programmed to widen the Homestead Extension of Florida's Turnpike (HEFT) from the South Dade Government Center to SR 874 to build 6 general use lanes and up to 4 auxiliary lanes and to reconstruct the interchange of SR 874 and the HEFT.
- PD&E and Design funds are programmed for a new southbound ramp at SW 8<sup>th</sup> Street and a new interchange at NW 74<sup>th</sup> Street.
- Funds programmed for Districtwide projects include more than \$2M for design of incident detection and surveillance system components of the Turnpike's Intelligent Transportation System (ITS) and more than \$27M for construction of Phase II of the SunPass electronic toll collection system that includes 'virtual toll plazas' that will enable transponder equipped vehicles to maintain highway speeds as they pass toll collection facilities.



Project Number	Description	Type of Work
4102571	Add SunPass Dedicated Lanes	Okeechobee Toll Plaza Improvement
4061041	N.W. 74th St. Interchange	Interchange (Major)
4060981	S.W. 8th St. Interchange Modification	Access Improvement
4060961	Turnpike Widening U.S. 1 to S.R. 874	Add Lanes and Reconstruction
4052441	Dade Co. Guardrail Upgrade MP 19.1-22.5	Guardrail Improvement
2519301	S.W. 112th Ave Allapattah Ad. Extension	Access Improvement
4061191	SunPass System	Electronic Toll Enhancements
4061192	SunPass Phase II	Electronic Toll Enhancements
4061231	ITS-Incident Detection	Intelligent Transportation Systems
4061241	ITS- Traffic Monitoring	Intelligent Transportation Systems



For questions or information  
please call:

James L. Ely (407) 532-3999  
Bruce Barrett (407) 532-3999  
Kim Poulton (954) 975-4855

## Turnpike District Tentative Work Program Fiscal Year 2001-02 to 2005-06

### PROJECTS IN MIAMI-DADE COUNTY



SOURCE: Florida Department of Transportation, Tentative Work Program, November 2000.



#### LEGEND

- 200
- Turnpike Milepost
- Project Location
- Project Location
- Florida's Turnpike System
- Interstate Highway
- State Maintained Road
- County Boundary

Map: turnpikeprojectlocatn-2000.pdf version 04/04/2001

**DESCRIPTION** provides the name of the road, bridge, transit operation, airport, etc.

**WORK PROGRAM NUMBER** are the first seven digits of the new financial project identification number. The seventh digit of the new financial project identification number, the **SEGMENT NUMBER**, allows a work program item to be segmented for scope or budget reasons.

10/09/00  
10/09/2000  
Budgeting District 08  
Palm Beach County

Florida Department of Transportation  
6-Year Transportation Plan (\$000)  
Fiscal Year: 2001 Thru 2006

Page 25  
Section A

Highways: State Highways

Description  
Type of Work

Item (New/Old)  
Project Length

2001

2002

2003

2004

2005

2006

SR-80/ Southern Blvd.

2294991/4118543

5,530 ROW

From W. of Turnpike to W. of Haverhill

225 RRU

Add Lanes & Reconstruct

2.193 Miles

24,772 CST

**TYPE OF WORK**  
identifies the major category of work effort required on a particular item segment.

**FROM** is the location where the project begins. **TO** is the location where the project ends.

**PROJECT LENGTH**

**PROJECT PHASE**

AVA – Aviation  
ENV – Environmental  
CST – Construction  
INT – International  
INC – Incentive  
MNT – Maintenance  
MSC – Miscellaneous/Grant  
PDE – PD&E Study  
PE – Preliminary Engineering  
PLN – Planning  
ROW – Right of Way  
RRU – Railroad/Utility  
TRA – Transit

03/22/2001 07.45.49  
02/16/2001 23.06.34 TENTATIVE  
(ESTIMATED)

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

PAGE 14

WPAPJ86 (A)

COUNTY: 87 DADE

DISTRICT: 08

(BUDGETING)

ITEM	SEG	STA	MD	PROJECT DESCRIPTION	CONST	2001	2002	2003	2004	2005	2006
C	TS	BX	E	M	GD	ITEM	SEGMENT	MANAGER	YEAR		
B	CO	IT	GP	MAP	WORK	MIX/DESCRIPTION	O	L	D		
PH	VR	S	FP	S	BD	FUND	A	PG	DSAREA	FAC	ITEM NO
											PH
											JOB
											NUMBER
251930	1	010	08	S.W. 112TH AVENUE,	ALLAPATTAH RD, EXTENSION						
1	02	FC	N	E	06	PAL/PLUM					
N	87	ACC	200	0008	ACCESS IMPROVEMENT		2011				
4B	AD	2	01	08	PKYI	1 00		6151948	32	-	1,111,800
41	AD	2	01	08	PKYI	1 00		6151948	30	-	4,500
42	AD	2	01	08	PKYI	1 00		6151948	33	-	897,000
43	G1	2	01	08	PKYI	1 00		6151948	31	-	2,122,405
45	AD	2	01	08	PKYI	1 00		6151948	38	-	50,001
405244	1	005	08	DADE COUNTY	GUARDRAIL UPGRADE						
7	02	FC	N	E	06	VAN/WSA					
N	87	CAP				0541 GUARDRAIL					
52	AD	2	01	08	PKYR	1 02					621,000
61	AD	2	01	08	PKYR	1 08					1,603
62	AD	2	01	08	PKYR	1 00					111,902
62	AD	2	01	08	PKYI	1 40					16,785
405663	1	005	06	COUNTYWIDE	REGIONAL TRAVELER						
4	03	XX	N	E	06	KUMBHOJKAR					
N	87	CAP				0754 ITS INFORMATION SYSTEM					
32	G1	2	02	08	PKYI	1 00					500,000
406096	1	005	08	WIDENING GOVERNMENT	CENTER (US 1) - SR 874						
1	02	FC	N	E	06	DENHAM					
N	87	CAP				0213 ADD LANES & RECONSTRUCT					
22	AD	2	01	08	PKYI	1 00					2,000,000
31	G1	2	01	08	PKYI	1 00					10,000
32	G1	2	01	08	P05A	1 00					11,400,000
406098	1	005	08	SW 8TH ST	INTERCHANGE MODIFICATION						
1	02	FC	N	E	06	DENHAM					
N	87	ACC				0008 ACCESS IMPROVEMENT					
22	AD	2	01	08	PKYI	1 00					450,000
32	AD	2	01	08	PKYI	1 00					847,523
406104	1	005	08	NW 74TH ST	INTERCHANGE						
1	02	N	E	06	DENHAM						
N	87	ACC				0103 INTERCHANGE (MAJOR)					
22	AD	2	01	08	PKYI	1 00					1,200,000
31	AD	2	01	08	PKYI	1 00					24,000
32	AD	2	01	08	P05A	1 00					3,300,000
406119	1	005	08	SUNPASS SYSTEM	IMPROVEMENTS						
1	02	N	E	06	DENHAM						
N	87	CAP				9983 CORRIDOR IMPROVEMENT					
32	AD	2	01	08	P05A	1 00					2,784,300

03/22/2001 07.45.49  
02/16/2001 23.06.34 TENTATIVE  
(ESTIMATED)

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

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WPAPJ86 (A)

COUNTY: 87 DADE

DISTRICT: 08

(BUDGETING)

ITEM	SEG	STA	MD	PROJECT DESCRIPTION	CONST						
C	TS	BX	E	M	GD	ITEM SEGMENT MANAGER	YEAR				
B	CO	ITGP	MAP			WORK MIX/DESCRIPTION	O L D				
PH	VR	S	FP	S	BD	FUND A PG DSAREA FAC	ITEM NO PH JOB NUMBER	2001	2002	2003	2004
								2002	2003	2004	2005
											2006
											2007
406119	2	005	08	SUNPASS SYSTEM		PHASE II_SOUTH FLORIDA					
4	02		N	E	06	DENHAM					
N	87	CAP				9983 CORRIDOR IMPROVEMENT	2005				
32	AD	2	01		08	PKYI 1 00			3,000,000		
52	AD	2	01		08	P05A 1 02				20,000,556	
61	AD	2	01		08	PKYI 1 00				11,790	
62	AD	2	01		08	P05A 1 40				499,896	
62	AD	2	01		08	P05A 1 00				4,000,347	
406123	1	005	08	INTELLIGENT TRANS		SYSTEM (ITS) INCIDENT					
1	02		N	E	06	DENHAM					
N	87	CAP				0752 ITS SURVEILLANCE SYSTEM	2007				
31	AD	2	01		08	PKYI 1 00				15,000	
32	AD	2	01		08	PKYI 1 00				800,000	
406124	1	005	08	INTELLIGENT TRANS		SYSTEM (ITS) TRAFFIC					
1	02		N	E	06	DENHAM					
N	87	CAP				0752 ITS SURVEILLANCE SYSTEM	2007				
31	AD	2	01		08	PKYI 1 00				25,000	
32	AD	2	01		08	PKYI 1 00				1,600,000	
408657	2	005	08	BRIDGE PAINTING		@ TNPk OVER SR-826					
7	02	FC	N	E	06	LIN/WSA					
N	87	BRID				0925 BRIDGE - PAINTING	2002				
52	G1	2	01		08	PKYR 1 04		462,852			
61	G1	2	01		08	PKYI 1 00		1,069			
62	G1	2	01		08	PKYI 1 00		103,500			
62	G1	2	01		08	PKYI 1 40		20,700			
410257	1	005	08	ADD SUNPASS		DEDICATED LANES AT					
4	02	FC	N	E	06	ISRAELSON/					
N	87	CAP				0123 TOLL PLAZA	2002				
52	G1	2	01		08	PKYI 1 02		493,000			
53	G1	2	01		08	PKYI 1 48		240,000			
61	G1	2	01		08	PKYI 1 00		5,000			
TOTAL FOR COUNTY: 87								FUND COUNT: 35	8,763,117	1,650,000	0
								ITEM COUNT: 12	3,000,000	45,318,412	0

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# TIP 2002

*Part Two: 5-year project listing*  
*Miami-dade expressway authority (mda) improvements*



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**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)  
FIVE YEAR TRANSPORTATION IMPROVEMENT PROGRAM  
Fiscal Years 2002 - 2006**

**INTRODUCTION**

The MDX Five Year Transportation Improvement Program consists of *25 projects for a total of \$87.016 million for Fiscal Year 2002* and approximately *\$799 million for the entire Five-Year Work Program (FY02-FY06)*. MDX's has programmed to the MIC and associated projects a total of *\$41.2 million or 47% for Fiscal Year 2002* in our transportation program.

Fiscal Year 2001 was primarily focused on design of the projects; however, MDX started four (4) highway construction projects along SR 836 and SR 924. MDX has also concentrated its effort to the identification of corridor needs by undertaking Master Plan studies for SR 874 and SR 112. MDX is continuing its commitment to the marketing and promotion of the statewide electronic toll collection system known as SunPass™.

During Fiscal Year 2002 MDX will continue to concentrate our efforts to the acquisition of right-of-way in anticipation of the construction of its major projects, in addition to continue with design and construction of its projects. In summary, the MDX Five Year Transportation Improvement Program is broken down into the three major phases: project development, right-of-way acquisition and construction.

**PROJECT DEVELOPMENT**

This phase consists of defining a project, proceeding with environmental clearance or PD&E, project development and final design of construction plans. The majority of the MDX projects are at this stage. Various other projects are more advanced than others in this phase, as the Florida Department of Transportation obtained environmental clearances prior to MDX's development of its five year work program.

MDX has programmed *\$28.0 million dollars or 32% to 23 projects for Fiscal Year 2002* for the project development and design phase of the program. MDX intends to continue the implementation of design-build projects, where a contractor finalizes the plans. This process saves time and minimizes claims. The three projects on SR 836 and SR 924 are being constructed using this method.

**RIGHT-OF-WAY ACQUISITION**

One of the goals of MDX is to provide mobility in Miami-Dade without disrupting the community. This means that the MDX program tries to avoid impacts to private and adjacent properties. MDX has four projects in the five-year work program (two projects) included in this phase. These projects are the SR 836 extension, the SR 836/SR 112 Interconnector and the SR 874/Killian Parkway Interchange.

MDX has programmed ***\$34.9 million dollars or 40% to 4 projects for this phase in Fiscal Year 2002*** for the Right-of-way phase of the program. The Interconnector accounts for 91% of the allocation for this phase. MDX is acquiring right-of-way as a joint effort with the Florida Department of Transportation for the implementation of the Miami Intermodal Center. The MIC financing program and access relies on the success of the MDX program, as well as the MDX program relies heavily in the success of the MIC program.

### **CONSTRUCTION**

Delivery of the projects to the community minimizing disruption to traffic and in the most expedient manner is another goal of the agency. MDX is currently under construction of its first major construction project on SR 836. The SR 836 toll plaza reconstruction project started construction in July 2000 and is anticipated to be completed in the Spring of 2003.

MDX has programmed ***\$24.1 million dollars or 28% to 7 projects in Fiscal Year 2002*** for the construction phase of the program.

The projects include widening or improving existing facilities, opening or extending new facilities and implementing technologies to our facilities. In this last regard, MDX is participating with the federal, state and local agencies in the integration of the transportation systems through the implementation of incidence detection along SR 836. This project will allow expedient response of emergency services to accidents along SR 836. In addition, this project will allow the existing roving patrols on the facility to respond faster to the needs of the motorists, therefore reducing delays along the facility. MDX anticipates implementation of the system in Fiscal Year 2002.

As far as improvements to existing facilities, the SR 112, SR 836 and SR 874 corridors are programmed for improvements. The goal for the toll plaza improvements is for our customers to have the ability to pay without having to stop or even slow down. MDX anticipates completion of the express SunPass lanes for SR 112, SR 874 and SR 836 toll plazas during this five-year work program.

The expansion or new projects consist of the :

- SR 836 Extension to NW 137<sup>th</sup> Avenue, anticipated for completion by 2005;
- SR 836/SR 112 Interconnector, started during this five-year work program to provide access to the MIC and the MIA from SR 836 and SR 112; and
- Central Parkway, anticipated to obtain environmental clearance during the five-year work program.

All of the above projects are implemented through an active public involvement program, coordination with public agencies and are consistent with the regional plans.

**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)**  
**FISCAL YEARS 2002-2006 FIVE-YEAR WORK PROGRAM**  
**TRANSPORTATION IMPROVEMENT PROGRAM**



Project Number	Project Name		Activity	FY02 THROUGH FY06				
	Description	Project Limits		FY02	FY03	FY04	FY05	FY06
<b>112-003</b>	<b>SR 112 Master Plan</b>							
	Evaluate corridor needs, identify improvements, provide environmental clearance, final design and construction of improvements.	MIA to I-95	PD&E	\$150				
<b>112-004</b>	<b>SR 112 WB Off-Ramp to Okeechobee Road</b>							
	New dedicated westbound ramp from SR112 to Okeechobee Road.	NW 32nd Avenue to SE 9th Court	Project Development	\$209				
			Final Design		\$368	\$43		
			Construction			\$2,557	\$3,849	
<b>112-005</b>	<b>Interconnector Ramps from MIA to SR 112</b>							
	Reconstruct SR 112/NW 36th Street/Le Jeune Road Interchange. Provide new ramps to and from SR 112 to Miami International Airport. Acquire right-of-way for future Interconnector from NW 25th Street to SR 112.	NW 21st Street to NW 27th Avenue	Project Development	\$3,410				
			Final Design	\$2,553	\$6,363	\$3,617		
			Right-of-Way	\$25,094	\$66,322	\$28,794		
			Construction				\$13,390	\$39,329
<b>836-001</b>	<b>SR 836 EB Toll Plaza</b>							
	Reconstruct EB Mainline toll plaza and construct new toll plaza on EB ramp to NW 17th Avenue.	NW 27 Avenue to NW 17th Avenue	Construction	\$14,430	\$9,335			
<b>836-002</b>	<b>SR 836 and NW 57th Avenue Interchange</b>							
	Construction of Auxiliary Lanes in both directions (WB and EB), construct new bridges, add express lanes, and reconstruct NW 57th Avenue interchange.	NW 72nd Avenue to NW 45th Avenue	Project Development	\$1,724				
			Final Design		\$3,367	\$1,952		
			Right-of-Way			\$10,956		
			Construction				\$23,956	\$38,010
<b>836-003</b>	<b>SR 836 / Interconnector</b>							
	Acquisition of ROW by FDOT for future Interconnector from SR 836 to Central Boulevard. Design and construction by FDOT of C-D roads to access MIC and MIA from SR 836 with provisions for connections to SR 836 Value Pricing Lanes. Refer to FDOT FM 250234 1 005 06, and FM 250234 2 005 06.	SR 836 to NW 18th Street	Project Development	\$244	\$252	\$129		
			Final Design (FDOT)	\$500	\$600	\$300	\$100	
			Right of Way (FDOT)	\$3,200	\$2,100	\$2,400	\$3,000	\$4,300
			Construction (FDOT)		\$900	\$7,100	\$6,200	\$1,900
<b>836-004</b>	<b>SR 836 and LeJeune Road Interchange</b>							
	Reconstruction of SR 836 from east of NW 57th Ave to west of NW 27th Ave., reconstruction of the LeJeune Road Interchange with provisions for eventual construction of the Interconnector and direct access to MIC and MIA from SR 836 Express Lanes.	NW 45th Avenue to NW 27th Avenue	Project Development	\$2,936	\$3,042			
			PD&E Reevaluation	\$205	\$104			
			Final Design			\$6,075	\$5,123	\$1,448
			Right-of-Way			\$1,501	\$2,296	
			Construction					\$9,518
<b>836-005</b>	<b>SR 836 Extension from NW 137th Avenue to NW 107th Avenue</b>							
	Construction of a new six-lane expressway extension of SR 836. Project includes new bridge construction and widening or replacement of existing bridges.	NW 137th Avenue to HEFT	Project Development	\$508				
			Final Design	\$1,414	\$3,507	\$631		
			Right-of-way	\$6,527	\$4,398			
	<i>Italics: Payment in conjunction of JPA with FDOT Turnpike District.</i>		Construction	\$5,170		\$8,250	\$52,603	\$24,411
<b>836-006</b>	<b>SR 836 Interchange/NW 37th Avenue</b>							
	Construct SR 836 WB ramp to LeJeune Rd over NW 37th Ave. Improve NW 37th Ave. ramp. Work to be done by FDOT and reimbursed per agreement. Refer to FM 405664 1 005 06.	Le Jeune Road to NW 37th Avenue	Final Design (FDOT)	\$300	\$400	\$200	\$100	
			Construction (FDOT)				\$600	\$3,800

**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)**  
**FISCAL YEARS 2002-2006 FIVE-YEAR WORK PROGRAM**  
**TRANSPORTATION IMPROVEMENT PROGRAM**



Project Number	Project Name		Activity	FY02 THROUGH FY06				
	Description	Project Limits		FY02	FY03	FY04	FY05	FY06
<b>836-008</b>	<b>SR 836 Express Lanes</b>							
	Provide four-lane divided express lanes in the median of SR 836 connecting to MIC, MIA, HEFT (south) and SR 826 (south). Lanes to operate as a fully automatic congestion pricing lane.	HEFT to NW 37th Avenue	Project Definition	\$202				
			Project Development	\$161	\$331	\$343	\$355	\$369
			Final Design	\$707	\$1,189	\$1,229	\$882	\$711
			Construction					\$3,640
<b>836-011</b>	<b>SR 836 / I-95 Interchange</b>							
	Provide operational improvements to SR 836 from NW 17th Avenue to I 95 Interchange	NW 17th Avenue to I-95	Project Definition					\$100
<b>836-012</b>	<b>SR 836 WB to SB HEFT Connection</b>							
	Improve existing westbound SR 836 to southbound HEFT connection by constructing new bridge over SB HEFT to EB SR 836 connector and modifying access ramp to SB HEFT.	NW 107th Avenue to SW 8th Street	Project Development	\$246				
			Final Design	\$1,919	\$1,057			
			Construction		\$4,590	\$23,767	\$5,158	
<b>836-013</b>	<b>SR 836/NW 107th Avenue Interchange</b>							
	Improve operations of the SR 836/NW 107th Avenue Interchange	NW 107th Interchange	Project Development	\$123				
			Final Design	\$100	\$110			
			Construction			\$2,799	\$318	
<b>836-014</b>	<b>SR 836 Extension - Toll Plaza Section</b>							
	Provide improvements from NW 107th Avenue to NW 87th Avenue including a new bi-directional mainline toll plaza	NW 87th Avenue to NW 107th Avenue	PD&E	\$80				
			Project Development	\$1,260				
			Final Design	\$1,113	\$2,764	\$497		
			Construction			\$5,745	\$29,982	\$20,665
<b>836-015</b>	<b>SR 836 WB Auxiliary Lane - NW 57th Ave to NW 72nd Ave</b>							
	Add auxiliary lane in westbound direction. Interim improvement to Project No. 836-002	NW 57th Avenue to NW 72nd Avenue	Project Development	\$356				
			Final Design	\$804	\$81			
			Construction		\$5,212	\$7,984		
<b>836-016</b>	<b>SR 836 Westbound Off-ramp at NW 87th Avenue</b>							
	Add right turn lane to SR 836 westbound off-ramp at NW 87th Avenue	NW 84th Avenue	Project Development	\$15				
			Construction	\$188				
<b>874-001</b>	<b>SR 874 Master Plan</b>							
	Evaluate corridor needs, identify improvements and provide environmental clearance.	HEFT to SR 826	Project Definition	\$200				
			PD&E	\$140				
<b>874-003</b>	<b>SR 874 Express Toll Collection Lanes</b>							
	Provide two express lanes for northbound and southbound movements.	Toll Plaza	Final Design	\$30				
			Construction	\$1,250				
<b>874-004</b>	<b>SR 874 / Killian Parkway Interchange</b>							
	Provide operational improvements to southbound SR 874 and install noise attenuation walls.	Snapper Creek Canal to Kendall Drive	Project Development	\$847				
			Final Design	\$823	\$1,262			
			Right-of-way	\$46	\$215			
			Construction			\$19,817	\$11,488	

**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)  
FISCAL YEARS 2002-2006 FIVE-YEAR WORK PROGRAM  
TRANSPORTATION IMPROVEMENT PROGRAM**



Project Number	Project Name		Activity	FY02 THROUGH FY06				
	Description	Project Limits		FY02	FY03	FY04	FY05	FY06
<b>874-005</b>	<b>SR 874/SR 878 Interchange</b>							
	Provide interchange improvements including southbound toll plazas and install noise attenuation walls.	NW 87th Avenue to Kendall Drive	PD&E Reevaluation					
			Project Development	\$1,272	\$645			
			Final Design	\$602	\$3,029	\$197		
			Construction			\$14,774	\$36,669	\$6,590
<b>874-006</b>	<b>SR 874 Northbound Toll Plaza</b>							
	Remove existing southbound toll plaza and reconstruct northbound toll plaza in coordination with FDOT Turnpike District. Install noise attenuation walls.	Toll Plaza	Project Development		\$722			
			Final Design			\$1,333	\$135	
			Construction				\$8,626	\$13,215
<b>874-007</b>	<b>SR 874 NB On-Ramp from Kendall Drive</b>							
	Provide northbound ramp from Kendall Drive to SR 874 and install noise attenuation walls.	Kendall Drive to Sunset Drive	Project Development	\$734	\$322			
			Final Design		\$1,423	\$744		
			Construction			\$5,064	\$25,512	\$1,655
<b>874-008</b>	<b>SR 874/SW 117th Avenue Interchange</b>							
	Provide southbound off-ramp and northbound on-ramp at SW 117th Avenue and install noise attenuation walls.	SW 117th Avenue	Project Definition	\$123	\$125			
			Project Development		\$223	\$343		
			Final Design				\$1,161	
			Construction				\$4,468	\$8,357
<b>924-003</b>	<b>SR 924 Dedicated Lane Addition</b>							
	Add second dedicated AVI lane in each direction	Toll Plaza	Construction	\$123				
<b>TBD-004</b>	<b>Central Parkway PD&amp;E and Section 1</b>							
	New expressway connecting SR 112 and SR 924. Includes system interchanges with SR 112 and SR 924 and potential service interchanges with NW 54th Street, NW 79th Street and NW 103rd Street with connectors to NW 37th Avenue.	SR 112 to SR 924	Project Definition/PCR	\$297				
			PD&E	\$1,218	\$3,954	\$3,482	\$1,127	
<b>ITS-001</b>	<b>Advisory Travel Information System</b>							
	Participate in the countywide advance traveller information system	Systemwide	Construction	\$506	\$526	\$544	\$564	\$585
<b>ITS-002</b>	<b>Incident Management /Surveillance</b>							
	Provide incident management, surveillance and highway advisory radio to SR 836.	HEFT to NW 27th Avenue	Project Development					
			Final Design	\$134				
			Construction	\$2,471	\$249			
<b>ITS-003</b>	<b>ITS Systemwide Master Plan</b>							
	Provide planning services and implementation for ITS throughout the MDX system.	Systemwide	Project Definition	\$452				
<b>Transportation Improvement Program Totals</b>				<b>\$87,116</b>	<b>\$129,087</b>	<b>\$163,167</b>	<b>\$237,662</b>	<b>\$178,603</b>

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# TIP 2002

*Part Two: 5-year project listing  
Secondary roads*



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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2001/2002 TO 2005/2006  
SECONDARY ROAD PROGRAM**

The Secondary Road Program for FY 2002 totals over 20 million and is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

**MAJOR ROADS CONSTRUCTION PROJECTS**

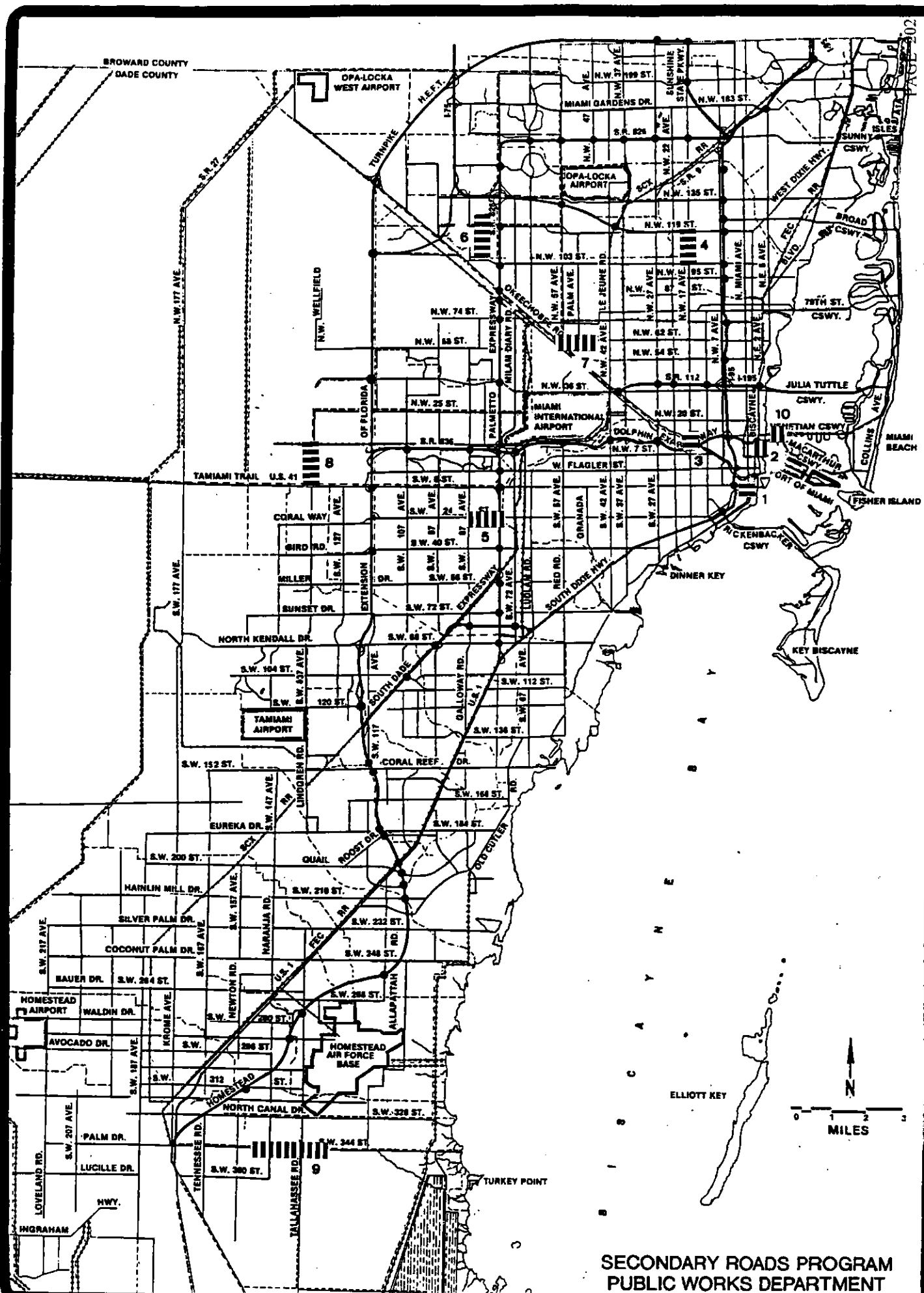
Some of the major projects listed for FY 2002 include:

	<u>Millions of Dollars</u>
NE 8 Street / Bayshore Drive .....	1.0
NW 17 Ave. Bridge Refurbishing .....	0.9
NW 17 Avenue .....	1.9
SW 24 Street .....	0.9
NW 62 Street .....	0.9
South Dade Greenway Network .....	0.3
Venetian Toll Plaza Replacement .....	0.5

**CONTINUING PROGRAM PROJECTS**

The Continuing improvement projects listed below have generally the same funding allocations each year for the entire five-year program. They include:

	<u>Millions of Dollars</u>
Bridge Repair and Painting .....	0.5
Dade County Design & Construction Supervisory Cost .....	1.5
Roadway Drainage .....	0.6
Safety Lighting .....	2.0
Guardrail .....	0.1
Railroad Crossing Improvements .....	0.5
New and Restored Sidewalks & Pedestrian Paths .....	0.8
Reimbursement to General Fund for Road & Bridge Maintenance ....	0.5
Beautification .....	2.8
Pavement Marking .....	0.7
Resurfacing Various Arterial Streets .....	1.0
Traffic Control Devices .....	0.5
FEMA Roadway Restoration .....	2.8



MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06			
	SW 2 AVENUE			8	New 4 Lane Bridge	AF		DESIGN COMPLETED			1	
662411	Bascule Bridge over Miami River			Bridge				CONSTRUCTION BY FDOT				
	NE 8 STREET/BAYSHORE DR			New 4 Lanes & Baywalk	CST	1,000				2		
662472	Biscayne Boulevard	Port Boulevard	0.5								Phase II	
	NW 17 AVENUE			Bridge Refurbishing	CST	865	DESIGN COMPLETED			3		
662400	Bascule Bridge over Miami River						Bridge					
	NW 17 AVENUE			Widen to 5 Lanes	AF		DESIGN COMPLETED IN RIF 2			4		
671267	NW 103 Street	NW 119 Street	1.0									
	SW 24 STREET (Coral Way)			Add 1 Lane EB & WB Widen Bridge	AF	900	UNDER DESIGN			5		
662320	SW 87 Avenue	SW 77 Avenue	1.0				FDOT FM #4105091 (CIGP)					
	W 24 AVENUE			2 to 5 Lanes	CST	120	UNDER DESIGN IN LOGT			6		
610157	W 52 Street	W 76 Street	1.5				CST	1,500			CST	500

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
NW 62 STREET				Reconstruct 4 Lanes	PE CST	100 900 CST	CONSTRUCTION COMPLETED			7
662297	Okeechobee Road	NW 47 Avenue	1.0				DESIGN REVISIONS			
	NW 47 Avenue	NW 37 Avenue	1.0							
W 137 AVENUE				New 6 Lanes			UNDER DESIGN LOCAL SHARE			8
662446	SW 8 Street	NW 12 Street	1.3				CONSTRUCTION IN RIF 4 ADDITIONAL FUNDING FDOT FM #2512941			
SW 344 STREET				Add 2 Lanes and Reconstruct 2 Lanes			BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD			9
610131	SW 152 Avenue	SW 132 Avenue	2.0				REIMBURSEMENT BY MIAMI-DADE COUNTY ADDITIONAL FUNDING IN RIF 6			
MAINTENANCE FACILITIES Traffic Control Center (Phase 1) Traffic Signal and Signs Operations (Phase 2) Road, Bridge & Canal Center (Phase 3 - Future)				Construct New Facilities to House New ATMS Computer System and Improve Operational Efficiency			CONSULTANT SELECTION UNDERWAY			760
ATMS COMPUTER SYSTEM				Replace and enhance existing computer system to increase capacity (Purchase Hardware)			UNDER DESIGN IN LOCAL OPTION GAS TAX			
PORT BOULEVARD ACCESS IMPROVEMENTS				U - Turn			UNDER STUDY			
662470										

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM				Map No.
Project Number	FROM	TO		Length (Mi.)	2001-02	2002-03	2003-04	2004-05	2005-06	
	SOUTH DADE GREENWAY NETWORK INCLUDING EVERGLADES TRAIL AND CARD SOUND ROAD		B	Bikeways	CST 250 AF		UNDER DESIGN			
682451	VENETIAN TOLL PLAZA REPLACEMENT		B	Structure Replacement	CST 520 AF					10
BRIDGE & ROAD REPAIR AND BRIDGE PAINTING				Repair and Painting	500	500	500	500	500	
CONSTRUCTION SUPERVISORY COST				Construction Plans	450	450	450	450	450	
				Inspection	1,050	1,050	1,050	1,050	1,050	
COUNTYWIDE BEAUTIFICATION				Landscaping	1,000	1,000	1,000	1,000	1,000	
				Maintenance	700	700	700	700	700	
				Mowing	1,050	1,050	1,050	1,050	1,050	
FEMA ROADWAY RESTORATION				Local Funding Match	4,000	4,000	4,000	2,000		

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
	GUARDRAIL SAFETY IMPROVEMENT PROJECTS			Guardrail	100	100	100	100	100	
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS			Sidewalks	1,250	1,000	500	500	500	
	PAVEMENT MARKINGS			Striping and Marking	650	650	650	650	650	
	RAILROAD CROSSING IMPROVEMENTS  SW 137 Avenue @ CSX R.R. - Completed NW 78 Avenue @ CSX R.R. NW 82 Avenue @ CSX R.R. SW 58 Street @ CSX R.R.  (Various Locations)			Construction	495	495	495	495	495	
	REIMBURSEMENT TO GENERAL FUND FOR ROAD AND BRIDGE MAINTENANCE			Maintenance	500	500	500	500	500	
	RESURFACING VARIOUS ARTERIAL STREETS  South Miami Avenue--SW 26 Road to SW 15 Road  (Various Locations)			Resurfacing	1,000	1,000	1,000	1,000	1,000	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
<b>ROADWAY DRAINAGE</b>  NE 2 Avenue--NE 36 Street to NE 79 Street SW 216 Street--SW 112 Avenue to Old Cutler Road NW 199 Street--NW 67 Avenue to NW 57 Avenue SW 137 Avenue--SW 8 Street to SW 24 Street - Under Design NW 7 Avenue--NW 183 Street to NW 199 Street NW 7 Street--NW 107 Avenue to NW 114 Avenue - Under Construction 5220 NW 7 Street NW 2 Avenue & NW 25 Street SW 122 Avenue--SW 124 Street to SW 120 Street SW 120 Street--SW 122 Avenue to SW 127 Avenue Douglas Road--Leafy Way to Main Highway SW 72 Street & SW 127 Avenue SW 127 Avenue & SW 12 Street NW 207 Street--NW 37 Avenue to NW 27 Avenue 11921 SW 122 Avenue South Miami Avenue--SW 32 Road to SW 31 Road - Under Construction SW 127 Avenue N/SW 112 Street SW 142 Avenue N/SW 72 Street - Completed 17801 NW 47 Avenue - Completed 10530 SW 57 Avenue - Completed 900 Block S Alhambra Circle Drainage  (Various Locations)				Install French Drain Structures and Curb & Gutter	400	650	650	650	650	
<b>SAFETY LIGHTING</b>  SW 56 Street -- SW 152 Avenue to SW 127 Avenue - Under Design SW 132 Avenue -- SW 56 Street to SW 42 Street - Under Design NW 22 Avenue--NW 135 Street to SR-826 NW 22 Avenue--NW 79 Street to NW 135 Street SW 72 Street--SW 154 Avenue to SW 127 Avenue Coral Way--SW 127 Avenue to SW 117 Avenue SW 137 Avenue--SW 23 Street to SW 8 Street N Miami Avenue--N 119 Street to N 135 Street SW 112 Avenue--SW 40 Street to SW 24 Street SW 114 Avenue--SW 40 Street to SW 32 Street SW 32 Street--SW 112 Avenue to SW 107 Avenue Venetian Causeway Lighting  (Various Locations)				Maintenance  New Lighting	1,700  300	1,700  300	1,700  300	1,700  300	1,700  300	



MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM				Map No.
Project Number	FROM	TO		Length (Mi.)	2001-02	2002-03	2003-04	2004-05	2005-06	
TRAFFIC CONTROL DEVICES (Various Locations)				Signalization	450	500	500	500	500	
TOTAL COSTS					20,250	18,445	15,645	14,405	11,645	

# TIP 2002

*Part Two: 5-year project listing  
Road impact fee*

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2001/2002 TO 2005/2006  
ROAD IMPACT FEE**

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on all new building construction in Dade County, including all municipalities.

The County has been divided into nine road impact fee benefit districts. All fees collected within each district will be expended for roadway capacity improvements within each district. As required by the ordinance, joint County/Municipal Committees were established for each of the nine districts. Each individual district committee met on three different occasions during the development of this program. As a result of those meetings, nine district project lists were prepared.

Each district program includes four distinct improvement categories, i.e., Road and Bridge projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Resurfacing.

**ROAD AND BRIDGE CONSTRUCTION PROJECTS**

The Road Impact Fee Program for FY 2001 totals over \$37 Million. Major road and bridge projects listed in FY 2001 include:

NW 12 Street -- NW 111 Avenue to NW 107 Avenue  
NW 12 Street -- NW 137 Avenue to NW 117 Avenue  
NW 17 Avenue -- NW 119 Street to Opa Locka Boulevard  
NW 47 Avenue Bridge over Little River Canal  
NW 58 Street -- NW 107 Avenue to NW 102 Avenue  
W 68 Street -- W 19 Ct. to W 17 Ct.  
NW 79 Avenue -- NW 74 Street to Okeechobee Boulevard  
NW 74 Street -- NW 84 Avenue to Palmetto Exwy  
NW 87 Avenue -- NW 138 Street to NW 154 Street  
NW 87 Avenue -- NW 154 Street to NW 186 Street  
NW 95 Street -- NW 27 Avenue to NW 7 Avenue  
NW 97 Avenue -- Bridge over SR-836

**ROAD AND BRIDGE CONSTRUCTION PROJECTS (Continued)**

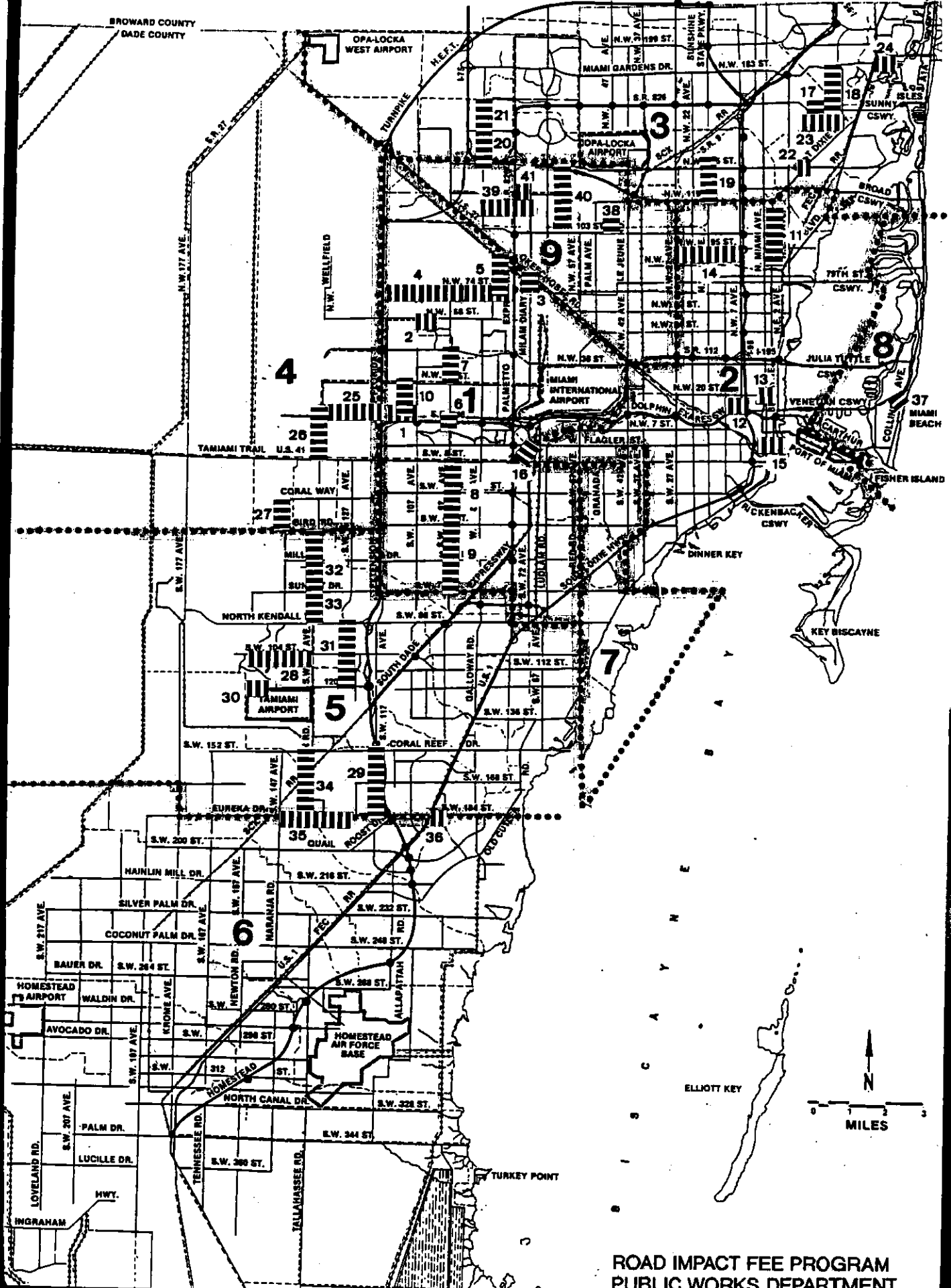
SW 97 Avenue -- SW 40 Street to SW 8 Street  
NW 110 Avenue -- NW 14 Street to NW 25 Street  
SW 117 Avenue -- SW 184 Street to SW 152 Street  
NE 123/125 Street -- West Drive Highway to NE 6 Avenue  
SW 137 Avenue -- SW 56 Street to SW 42 Street  
SW 137 Avenue -- SW 88 Street to SW 56 Street  
SW 137 Avenue -- SW 184 Street to SW 152 Street  
W 137 Avenue -- SW 8 Street to NW 12 Street  
SW 147 Avenue -- SW 42 Street to SW 26 Street  
NE 159 Street -- NE 8 Avenue to NE 19 Place  
SW 184 Street -- SW 147 Avenue to SW 127 Avenue  
SW 184 Street -- US1 to Franjo Road  
Dade Blvd./23 Str. Bridge Replacement -- Over Collins Canal  
Flagler Street --- NW 2 Avenue to Biscayne Blvd.  
W 60 Street -- W 28 Avenue to W 12 Avenue

**CONTINUING PROGRAM PROJECTS**

The Road Impact Fee Program contains three project categories which are supportive of the transportation system management effort to improve traffic flow countywide.

The continuing projects for FY 2002 include:

- TOPICS (Traffic Operations To Increase Capacity and Safety) - Intersection Improvements
- Resurfacing - Paving, widening, drainage, striping
- Traffic Control Devices - Signalization



MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.		
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06			
DISTRICT 1 - MUNICIPALITIES				SOUTH MIAMI / WEST MIAMI / SWEETWATER / VIRGINIA GARDENS / MIAMI SPRINGS / MEDLEY / UNINCORPORATED MIAMI-DADE COUNTY								
ROAD AND BRIDGE PROJECTS												
NW 12 STREET* **				B	4 to 6 Lanes	CST AF	1,000	DESIGN AND CONSTRUCTION BY DEVELOPER			1	
	NW 117 Avenue	NW 111 Avenue	0.6									
			B									
671159	NW 111 Avenue	NW 107 Avenue	0.4	New 6 Lanes				UNDER DESIGN BY DEVELOPER CONSTRUCTION BY MIAMI-DADE COUNTY				
NW 41 STREET				B	4 to 6 Lanes			CONSTRUCTION COMPLETED				
662348	H.E.F.T.	NW 107 Avenue	1.0									
NW 58 STREET**				B	2 to 4 Lanes	CST	1,200	R/W AND DESIGN BY DEVELOPER			2	
671110	NW 107 Avenue	NW 102 Avenue	0.5									
NW 72 AVENUE					R/W 2 to 4 Lanes and Bridge	PE	200	R/W	800	CST	2,500	3
671110	NW 74 Street	Okeechobee Road	0.5									

\* Contribution in lieu of Road Impact Fee revenue anticipated from Beacon Trade Port Development

\*\* Subject to Long Range Plan Amendment

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
	NW 74 STREET**		B	New 2 Lanes						4
	H.E.F.T.	NW 84 Avenue	3.3				R/W BY DEVELOPER		CST 2,000	
	NW 74 STREET		B	Widen to 5 Lanes						5
	NW 84 Avenue	Palmetto Expressway	0.7		AF		DESIGN COMPLETED		FDOT FM #4105071 (CIGP)	
	NW 79 AVENUE			New 5 Lanes						5
663013	NW 74 Street	Okeechobee Road	1.0		AF		DESIGN COMPLETED		FDOT FM # 2512771 (BRIDGE) FDOT FM #4105071 (CIGP)	
	NW 97 AVENUE			Construct 4 Lane Bridge and Approaches						6
671128	Bridge over SR-836		0.6		AF	CST 1,800	DESIGN COMPLETED			
	NW 97 AVENUE		B	2 to 4 Lanes						7
	NW 25 Street	NW 41 Street	1.0			PE 400	R/W BY DEVELOPER			
							CST 1,200	CST 1,100		
	SW 97 AVENUE		B	2 to 3 Lanes						8
610040	SW 40 Street	SW 8 Street	2.0		CST 800		DESIGN COMPLETED			
	SW 97 AVENUE		B	2 to 3 Lanes						9
671135	SW 72 Street	SW 40 Street	2.0				UNDER DESIGN			
						CST 2,000	CST 1,300			

\* Subject to Long Range Plan Amendment

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
NW 110 AVENUE*				Reconstruct 4 Lanes	CST 2,000		UNDER DESIGN			10
671134	NW 14 Street	NW 25 Street	0.7							
CULVERT CROSSINGS N. Royal Poinciana & Esplanada Canal Westward Drive & Esplanada Canal NW 108 Street & NW S River Drive  (Various Locations)				Install New Culverts and Drainage	AF					
ENGINEERING ADMINISTRATION				Administration	700	700	700	700	700	
RESURFACING B  SW 67 Avenue & SW 80 Street SW 109 Avenue South of SW 32 Street NW 12 Street--NW 82 Avenue to NW 78 Avenue - Completed SW 80 Street--US-1 to SW 57 Avenue - Completed SW 72 Avenue--SW 64 Street to SW 56 Street - Completed NW 74 Avenue South of NW 74 Street - Completed NW 74 Street--NW 72 Avenue to FEC RR NW 78 Avenue--NW 12 Street to NW 15 Street - Completed SW 64 Street--SW 67 Avenue to SW 62 Avenue  (Various Locations)				Paving, Widening, Drainage, Striping		PE 13 CEI 13 CST 104	PE 6 CEI 6 CST 48	PE 70 CEI 70 CST 560	PE 150 CEI 150 CST 1,200	

\* Subject to Long Range Plan Amendment

AF Additional Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
<b>T.O.P.I.C.S.</b>  SW 67 Avenue & US-1 SW 72 Avenue From SW 24 Street To SW 21 Street NW 79 Avenue & NW 25 Street - Completed SW 87 Avenue & SW 68 Street SR-826 & NW 74 Street SW 104 Street & SW 107 Avenue - Completed NW 106 Street-NW 104 Avenue to NW S River Drive NW 58 St-NW 102 Avenue to NW 99 Avenue - Under Design  (Various Locations)				Intersection Improvements		PE 14 CEI 14 CST 112	PE 8 CEI 8 CST 64	PE 70 CEI 70 CST 560	PE 140 CEI 140 CST 1,120	
<b>TRAFFIC CONTROL DEVICES</b>  Coral Way & SW 88 Avenue - Completed NW 82 Avenue & Park Boulevard - Under Construction Coral Way & SW 62 Ave - Under Construction NW 99 Avenue & NW 25 Street NW S River Drive & NW 90 Street  (Various Locations)				Signalization		PE 13 CEI 13 CST 104	PE 6 CEI 8 CST 48	PE 70 CEI 70 CST 560	PE 140 CEI 140 CST 1,120	
<b>TOTAL COSTS</b>					5,900	5,900	5,900	5,900	5,000	

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
DISTRICT 2 - MUNICIPALITIES				BISCAYNE PARK / EL PORTAL / MIAMI / MIAMI SHORES / NORTH BAY VILLAGE / KEY BISCAYNE UNINCORPORATED MIAMI-DADE COUNTY						
ROAD AND BRIDGE PROJECTS										
NE 2 AVENUE				Beautification & Resurfacing			STUDY UNDERWAY			
671261	NE 36 Street	NE 87 Street	3.2							
NE 2 AVENUE				Subject to Final Design Parameters by Village of Miami Shores	PE 200	CST 1,200	UNDER DESIGN	CST 1,200		11
671268	NE 91 Street	NE 115 Street	1.5							
NW 14 STREET				Widen to 3 Lanes and Resurface			REDESIGN REQUIRED		CST 250	CST 350
671203	NW 10 Avenue	1-95	0.5							
N 20 STREET				Resurface and Restripe Existing 4 Lanes Curbs, Gutters and Sidewalks				CST 500		13
671204	NW 2 Avenue	NE 2 Avenue	0.5							
NW 95 STREET				Reconstruct 4 Lanes Add Turn Lane	CST AF 550		DESIGN COMPLETED IN SECONDARY			14
662358	NW 27 Avenue	NW 7 Avenue	2.0							

AF Additional Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06			
	CRANDON BOULEVARD MASTER PLAN CONCEPT			B	Study	AF						
	DOWNTOWN TRANSPORTATION MASTER PLAN			B	Study	AF						
	FLAGLER STREET			B	Design and Construction Administration	AF						
610140	NW 2 Avenue	Biscayne Boulevard	0.5	Convert from One-way to Two-way	CST 500			UNDER DESIGN				15
	TAMIAMI CANAL ROAD & TAMIAMI BOULEVARD			B	Drainage and Resurfacing							
671269	SW 8 Street	Flagler Street	1.2					UNDER DESIGN	CST 600			16
ENGINEERING ADMINISTRATION					Administration	250	250	250	250	250		
RESURFACING				B	Paving, Widening, Drainage, Striping	PE 50 CEI 50 CST 400	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280	PE 20 CEI 20 CST 160	PE 45 CEI 45 CST 360		
Miami Avenue/N 111 Street to N 115 Street - Completed SW 37 Avenue--Main Highway to Grand Ave NW 37 Avenue North of NW 9 Street SW 17 Avenue-- S Bayshore Drive to Micanopy Avenue (Various Locations)												

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
<b>T.O.P.I.C.S.</b>  Coral Way & SW 31 Road - Completed NW 12 Avenue & NW 62 Street - Completed NW 3 Avenue & NW 14 Street - Completed Coral Way & SW 36 Avenue SW 2 Avenue & SW 3 Street  (Various Locations)			Intersection Improvements	PE 50 CEI 50 CST 400	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 45 CEI 45 CST 360	
<b>TRAFFIC CONTROL DEVICES</b>  Miami Avenue & N 15 Street - Under Construction Grand/Main Hwy/McFarlane - Under Construction S Bayshore Drive & Kirk Street  (Various Locations)			Signalization	PE 50 CEI 50 CST 400	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 45 CEI 45 CST 360	
<div style="border: 1px solid black; padding: 5px; display: inline-block;">TOTAL COSTS</div>				3,000	2,200	2,200	2,200	1,950	

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM				Map No.													
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06															
DISTRICT 3 - MUNICIPALITIES												BAY HARBOR ISLANDS / INDIAN CREEK VILLAGE / SURFSIDE / OPA-LOCKA / NORTH MIAMI / NORTH MIAMI BEACH / GOLDEN BEACH / BAL HARBOUR /AVENTURA / SUNNY ISLES BEACH / MIAMI LAKES / UNICORPORATED MIAMI-DADE COUNTY												
ROAD AND BRIDGE PROJECTS																								
NE 12 AVENUE				8	Widen to 3 Lanes T.O.P.I.C.S. Improvement																			
671379	NE 151 Street	NE 167 Street	1.0																					
NE 15 AVENUE				B	Widen to 4 Lanes																			
NE 163 Street		NE 170 Street																						
671306	NE 159 Street NE 170 Street	NE 163 Street Miami Gardens Drive	1.5	Widen to 3 Lanes T.O.P.I.C.S. Improvement																				
NW 17 AVENUE				B	Widen to 5 Lanes																			
671308	NW 119 Street	Opa Locka Boulevard	1.0																					
NW 47 AVENUE				B	Widen to 5 Lanes																			
662281	Palmetto Expressway	NW 183 Street	1.0																					

AF Additional Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
	NW 87 AVENUE		B	Bridge over I-75 and Approaches						20
671311	NW 138 Street	NW 154 Street	1.0		CST 300 AF		DESIGN COMPLETED FDOT FM #4105101 (CIGP)			
	NW 87 AVENUE		B	2 to 4 Lanes R/W (By Developer)						21
671310	NW 154 Street	NW 186 Street	2.0		AF	CST 2,300	CST 1,000			
	NE 123/125 STREET		B	Widen to 4 Lanes and Closure of West Dixie Highway						22
671312	West Dixie Highway	NE 8 Avenue	0.2		AF		CONSTRUCTION BY FDOT TRAFFIC STUDY COMPLETED (LOCAL SHARE)			
	N 159 STREET		B	T.O.P.I.C.S. Improvement Widen Intersections						23
671301	NW 8 Avenue NE 8 Avenue	NE 8 Avenue (Deferred) NE 19 Place	3.0		AF		UNDER CONSTRUCTION			
	MIAMI GARDENS DRIVE CONNECTOR		B	New 4 Lane						24
671383	US-1	William Lehman Causeway	0.5				R/W BY DEVELOPER PE 400	CST 1,000	CST 300	
ENGINEERING ADMINISTRATION				Administration	300	300	300	300	300	

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
	RESURFACING  NW 154 Street--US-27 to NW 122 Avenue - Completed NW 32 Avenue & NW 123 Street Golden Beach Drive--Terracina Avenue to N Parkway - Completed NW 195 Drive East of NW 57 Avenue  (Various Locations)			B  Paving, Widening, Drainage, Striping						
	T.O.P.I.C.S.  SR-828 & NE 10 Avenue - Completed NW 77 Court & NW 154 Street - Completed NE 199 Street/Aventura Blvd--US-1 to W Dixie Highway  (Various Locations)			Intersection Improvements						
	TRAFFIC CONTROL DEVICES  W Dixie Highway & NE 164 Street NW 22 Avenue & NW 127 Street - Completed N Miami Avenue & N 199 Street - Completed W Country Club Drive & NE 190 Street - Under Construction  (Various Locations)			Signalization						
TOTAL COSTS					2,800	2,800	2,800	2,800	2,475	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06		
DISTRICT 4											UNINCORPORATED MIAMI-DADE COUNTY
ROAD AND BRIDGE PROJECTS											
NW 6 STREET				Traffic Engineering Study Improve Level of Service (LOS)				50			
	NW 132 Avenue	NW 118 Avenue	1.5								
NW 12 STREET*				2 to 4 Lanes	CST	200	DESIGN AND CONSTRUCTION BY DEVELOPER			25	
	NW 137 Avenue	NW 127 Avenue	1.0								
			B								
	NW 127 Avenue	NW 117 Avenue	1.0	2 to 4 Lanes	R/W CST	500 200	DESIGN AND CONSTRUCTION BY DEVELOPER				
W 137 AVENUE				New 6 Lanes	AF	UNDER DESIGN IN SECONDARY LOCAL SHARE ADDITIONAL FUNDING FDOT FM #2512941 (CIGP)			26		
682446	SW 8 Street	NW 12 Street	1.5								
SW 147 AVENUE				2 to 4 Lanes	AF	UNDER CONSTRUCTION			27		
671479	SW 42 Street	SW 26 Street	1.0								

\* Contribution in lieu of Road Impact Fee revenue. Reimbursement in accordance with Impact Fee Ordinance modification

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program



MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06			
	SW 137 AVENUE		B	Reconstruction, Drainage Intersection Improvements Curb and Gutter							33	
	SW 88 Street	SW 56 Street	2.0		CST 1,500	CST 1,650	CST 1,650					
	SW 137 AVENUE		B	2 to 6 Lanes							34	
671510	SW 184 Street	SW 152 Street	2.0		AF	UNDER CONSTRUCTION						
	SW 184 STREET		B	2 to 4 Lanes							35	
671572	SW 147 Avenue	SW 127 Avenue	2.0		CST 1,700	CST 2,900	UNDER DESIGN R/W BY DEVELOPER - SOUTH SIDE					
	SW 184 STREET		B	Widen to 5 Lanes							36	
662257	U.S. 1	Franjo Road	0.4		AF	UNDER CONSTRUCTION						
ENGINEERING ADMINISTRATION				Administration	900	900	900	900	900			
RESURFACING B				Paving, Widening, Drainage, Striping								
SW 144 Street-SW 87 Avenue to SW 82 Avenue - Completed SW 136 Street-SW 85 Avenue to Old Cutler Road - Completed SW 59 Street & SW 139 Place SW 197 Avenue-SW 184 Street to SW 168 Street - Completed SW 97 Avenue-SW 144 Street to SW 112 Street - Completed SW 77 Avenue-SW 144 Street to SW 136 Street - Completed SW 87 Avenue-SW 184 Street to SW 168 Street - Completed  (Various Locations)					PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240	PE 40 CEI 40 CST 320	PE 130 CEI 130 CST 1,040	PE 130 CEI 130 CST 1,040			

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06			
T.O.P.I.C.S.  SW 82 Avenue & SW 136 Street SW 93 Avenue & SW 152 Street SW 87 Avenue & SW 104 Street - Completed Kendall Drive & SW 99 Court SW 136 Street-US-1 to SW 83 Court South Dadeland Boulevard--Dadeland Boulevard to Datran Drive SW 137 Avenue & Country Walk Drive SW 87 Avenue & SW 129 Terrace Fairway Heights Boulevard & SW 101 Avenue SW 152 Ave & SW 96 St - Completed  (Various Locations)				Intersection Improvements	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240	PE 40 CEI 40 CST 320	PE 130 CEI 130 CST 1,040	PE 130 CEI 130 CST 1,040			
TRAFFIC CONTROL DEVICES  Bird Road & SW 122 Avenue - Completed SW 152 Ave & SW 152 Street - Under Construction  (Various Locations)				Signalization	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240	PE 40 CEI 40 CST 320	PE 130 CEI 130 CST 1,040	PE 130 CEI 130 CST 1,040			
TOTAL COSTS					6,800	6,300	6,300	6,300	6,300			

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
DISTRICT 6 - MUNICIPALITIES										HOMESTEAD / FLORIDA CITY / UNINCORPORATED MIAMI-DADE COUNTY
ROAD AND BRIDGE PROJECTS										
671615	SW 187 Avenue	U.S. 1	1.0	Widen to 3 Lanes			DESIGN COMPLETED RW BY CITY OF HOMESTEAD			
671617	SW 162 Avenue	SW 152 Avenue	1.0	Widen to 4 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED			
671605	U.S. 1	SW 162 Avenue	1.3	Widen to 4 Lanes			REDESIGN REQUIRED CONSTRUCTION UNFUNDED			
610131	SW 152 Avenue	SW 132 Avenue	2.0	Add 2 Lanes and Reconstruct 2 Lanes Including FP&L Utility Relocation	AF		BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD REIMBURSEMENT BY MIAMI-DADE COUNTY			
	CARIBBEAN BLVD		B							
	H.E.F.T.	Anchor Drive	0.4	Traffic Study	50					

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO		Length (Mi.)	2001-02	2002-03	2003-04	2004-05	2005-06		
ENGINEERING ADMINISTRATION				Administration	100	100	100	100	100		
RESURFACING  SW 137 Avenue North of SW 312 Street Marlin Road--US-1 to Lenaire Drive - Completed  (Various Locations)				Paving, Widening, Drainage, Striping	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320		
T.O.P.I.C.S.  (Various Locations)				Intersection Improvements	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320		
TRAFFIC CONTROL DEVICES  (Various Locations)				Signalization	PE 45 CEI 45 CST 360	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400		
TOTAL COSTS					1,400	1,400	1,400	1,400	1,400		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

## ROAD IMPACT FEE (000's)

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2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040 2041 2042 2043 2044 2045 2046 2047 2048 2049 2050 2051 2052 2053 2054 2055 2056 2057 2058 2059 2060 2061 2062 2063 2064 2065 2066 2067 2068 2069 2070 2071 2072 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083 2084 2085 2086 2087 2088 2089 2090 2091 2092 2093 2094 2095 2096 2097 2098 2099 2100 2101 2102 2103 2104 2105 2106 2107 2108 2109 2110 2111 2112 2113 2114 2115 2116 2117 2118 2119 2120 2121 2122 2123 2124 2125 2126 2127 2128 2129 2130 2131 2132 2133 2134 2135 2136 2137 2138 2139 2140 2141 2142 2143 2144 2145 2146 2147 2148 2149 2150 2151 2152 2153 2154 2155 2156 2157 2158 2159 2160 2161 2162 2163 2164 2165 2166 2167 2168 2169 2170 2171 2172 2173 2174 2175 2176 2177 2178 2179 2180 2181 2182 2183 2184 2185 2186 2187 2188 2189 2190 2191 2192 2193 2194 2195 2196 2197 2198 2199 2200 2201 2202 2203 2204 2205 2206 2207 2208 2209 2210 2211 2212 2213 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2235 2236 2237 2238 2239 2240 2241 2242 2243 2244 2245 2246 2247 2248 2249 2250 2251 2252 2253 2254 2255 2256 2257 2258 2259 2260 2261 2262 2263 2264 2265 2266 2267 2268 2269 2270 2271 2272 2273 2274 2275 2276 2277 2278 2279 2280 2281 2282 2283 2284 2285 2286 2287 2288 2289 2290 2291 2292 2293 2294 2295 2296 2297 2298 2299 2300 2301 2302 2303 2304 2305 2306 2307 2308 2309 2310 2311 2312 2313 2314 2315 2316 2317 2318 2319 2320 2321 2322 2323 2324 2325 2326 2327 2328 2329 2330 2331 2332 2333 2334 2335 2336 2337 2338 2339 2340 2341 2342 2343 2344 2345 2346 2347 2348 2349 2350 2351 2352 2353 2354 2355 2356 2357 2358 2359 2360 2361 2362 2363 2364 2365 2366 2367 2368 2369 2370 2371 2372 2373 2374 2375 2376 2377 2378 2379 2380 2381 2382 2383 2384 2385 2386 2387 2388 2389 2390 2391 2392 2393 2394 2395 2396 2397 2398 2399 2400 2401 2402 2403 2404 2405 2406 2407 2408 2409 2410 2411 2412 2413 2414 2415 2416 2417 2418 2419 2420 2421 2422 2423 2424 2425 2426 2427 2428 2429 2430 2431 2432 2433 2434 2435 2436 2437 2438 2439 2440 2441 2442 2443 2444 2445 2446 2447 2448 2449 2450 2451 2452 2453 2454 2455 2456 2457 2458 2459 2460 2461 2462 2463 2464 2465 2466 2467 2468 2469 2470 2471 2472 2473 2474 2475 2476 2477 2478 2479 2480 2481 2482 2483 2484 2485 2486 2487 2488 2489 2490 2491 2492 2493 2494 2495 2496 2497 2498 2499 2500 2501 2502 2503 2504 2505 2506 2507 2508 2509 2510 2511 2512 2513 2514 2515 2516 2517 2518 2519 2520 2521 2522 2523 2524 2525 2526 2527 2528 2529 2530 2531 2532 2533 2534 2535 2536 2537 2538 2539 2540 2541 2542 2543 2544 2545 2546 2547 2548 2549 2550 2551 2552 2553 2554 2555 2556 2557 2558 2559 2560 2561 2562 2563 2564 2565 2566 2567 2568 2569 2570 2571 2572 2573 2574 2575 2576 2577 2578 2579 2580 2581 2582 2583 2584 2585 2586 2587 2588 2589 2590 2591 2592 2593 2594 2595 2596 2597 2598 2599 2600 2601 2602 2603 2604 2605 2606 2607 2608 2609 2610 2611 2612 2613 2614 2615 2616 2617 2618 2619 2620 2621 2622 2623 2624 2625 2626 2627 2628 2629 2630 2631 2632 2633 2634 2635 2636 2637 2638 2639 2640 2641 2642 2643 2644 2645 2646 2647 2648 2649 2650 2651 2652 2653 2654 2655 2656 2657 2658 2659 2660 2661 2662 2663 2664 2665 2666 2667 2668 2669 2670 2671 2672 2673 2674 2675 2676 2677 2678 2679 2680 2681 2682 2683 2684 2685 2686 2687 2688 2689 2690 2691 2692 2693 2694 2695 2696 2697 2698 2699 2700 2701 2702 2703 2704 2705 2706 2707 2708 2709 2710 2711 2712 2713 2714 2715 2716 2717 2718 2719 2720 2721 2722 2723 2724 2725 2726 2727 2728 2729 2730 2731 2732 2733 2734 2735 2736 2737 2738 2739 2740 2741 2742 2743 2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755 2756 2757 2758 2759 2760 2761 2762 2763 2764 2765 2766 2767 2768 2769 2770 2771 2772 2773 2774 2775 2776 2777 2778 2779 2780 2781 2782 2783 2784 2785 2786 2787 2788 2789 2790 2791 2792 2793 2794 2795 2796 2797 2798 2799 2800 2801 2802 2803 2804 2805 2806 2807 2808 2809 2810 2811 2812 2813 2814 2815 2816 2817 2818 2819 2820 2

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
<p style="text-align: center;">T.O.P.I.C.S. (Continued)</p> <p style="text-align: center;">Bird Road &amp; Red Road Coral Way &amp; Red Road Coral Way &amp; Segovia Street Alhambra Circle Improvements</p> <p style="text-align: center;">(Various Locations)</p>			Intersection Improvements						
<p style="text-align: center;">TRAFFIC CONTROL DEVICES</p> <p style="text-align: center;">Biltmore Way &amp; LeJeune Road Granada Boulevard &amp; Bird Road Ponce Circle Park Area Coral Way &amp; Alhambra Circle Giralda Avenue &amp; Douglas Road Galiano Street &amp; Giralda Avenue Salzedo Street &amp; Aragon Avenue Salzedo Street &amp; Andalusia Avenue Old Outter Road &amp; SW 105 Street Hardee Road &amp; Granada Boulevard San Amaro Drive &amp; Certosa Avenue Campo Sano Drive &amp; Campo Sano Court LeJeune Road &amp; Main Highway Sunrise Avenue &amp; Ingraham Terrace Blue Road &amp; Ponce de Leon Boulevard US 1 &amp; Stanford Drive Red Road &amp; SW 74 Street - Completed Coral Way &amp; Segovia Street - Completed Miracle Mile Improvements</p> <p style="text-align: center;">(Various Locations)</p>			Signalization	PE 10 CEI 10 CST 80	PE 10 CEI 10 CST 80	PE 10 CEI 10 CST 80	PE 10 CEI 10 CST 80	PE 10 CEI 10 CST 80	
TOTAL COSTS				250	250	250	250	250	

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO		Length (Mi.)	2001-02	2002-03	2003-04	2004-05		2005-06
DISTRICT B - MUNICIPALITIES										
MIAMI BEACH / UNINCORPORATED MIAMI-DADE COUNTY										
ROAD AND BRIDGE PROJECTS										
DADE BOULEVARD/23 STREET BRIDGE REPLACEMENT			B	Bridge Replacement and Additional Road Repairs	AF	CST	1,950	DESIGN UNDERWAY	37	
671804	OVER COLLINS CANAL		Bridge							
PINE TREE/LA GORCE DRIVE			B	Resurfacing and Striping			CONSTRUCTION COMPLETED			
671805	South of 51 Street	63 Street	1.0							
ENGINEERING ADMINISTRATION				Administration	450	450	450	450	450	
RESURFACING				B	Paving, Widening, Drainage, Striping	PE 110	PE 60	PE 125	PE 125	PE 125
(Various Locations)						CEI 110	CEI 60	CEI 125	CEI 125	CEI 125
						CST 880	CST 480	CST 1,000	CST 1,000	CST 1,000
T.O.P.I.C.S.				Intersection Improvements	PE 115	PE 60	PE 125	PE 125	PE 125	
Alton Road & 20 Street					CEI 115	CEI 60	CEI 125	CEI 125	CEI 125	
(Various Locations)					CST 920	CST 480	CST 1,000	CST 1,000	CST 1,000	

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.	
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06				
TRAFFIC CONTROL DEVICES				Signalization									
Michigan Avenue & 17 Street - Completed													
Bay Road & Dade Boulevard													
West Avenue & 8 Street - Under Construction													
Venetian Causeway & Dilido Drive													
Venetian Causeway & East Bridge													
Venetian Causeway & West Bridge													
Venetian Causeway & Rivo Alto													
Venetian Causeway & San Marino													
Venetian Causeway & Island (E)													
Venetian Causeway & Island (W)													
Meridian Avenue & 17 Street - Under Design													
Alton Road & Dade Boulevard - Under Design													
Alton Road & 20 Street - Pending													
Byron Avenue & 85 Street - Under Design													
Convention Center Drive & 17 Street - Under Design													
Convention Center Drive & Dade Boulevard - Under Design													
Meridian Avenue & 14 Place					PE	115	PE	60	PE	125	PE	125	
Washington Avenue & 17 Street - Pending					CEI	115	CEI	60	CEI	125	CEI	125	
Washington Avenue & 8 Street - Completed					CST	920	CST	480	CST	1,000	CST	1,000	
Washington Avenue & 9 Street - Completed													
Washington Avenue & 15 Street - Under Construction													
Washington Avenue & Espanola Way - Under Construction													
Washington Avenue & Lincoln Road													
Ocean Drive & 10 Street - Pending													
Ocean Drive & 5 Street - Pending													
Pine Tree Drive & 47 Street - Pending													
Pine Tree Drive & 46 Street - Pending													
Pine Tree Drive & 42 Street - Pending													
Pine Tree Drive & Sheridan Avenue													
Pine Tree Drive & 24 Street													
Pine Tree Drive & 51 Street													
Drexel Avenue & 17 Street - Under Construction													
(Various Locations)													
TOTAL COSTS					3,650		4,200		4,200		4,200		4,200



MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM				Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06		
DISTRICT 9 - MUNICIPALITIES											
HIALEAH / HIALEAH GARDENS / UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS											
NW 47 AVENUE				B	Widen Bridge to 5 Lanes						38
671908	Bridge over Little River Canal		Bridge			UNDER CONSTRUCTION					
W 60 STREET				B	Widen to 4 Lanes with Crossing under SR-826	CST AF	650	CST	DESIGN COMPLETED R/W BY CITY OF HIALEAH FDOT FM #4105081 (CIGP) 650		39
671914	W 28 Avenue	SR-826	1.0								
671914	SR-826	W 12 Avenue	1.0	Widen to 4 Lanes				UNDER CONSTRUCTION			
NW 62 AVENUE				B	2 to 3 Lanes				DESIGN COMPLETED CONSTRUCTION PARTIALLY UNFUNDED		40
671916	NW 105 Street	NW 138 Street	2.0					CST	650	CST	
W 68 STREET				B	Add Lane On S Side And Signalization	AF		DESIGN MODIFICATION REQUIRED			41
671951	W 19 Court	W 16 Avenue	0.25								
			B	Add Lane On S Side - Includes Bridge Widening				UNDER DESIGN CONSTRUCTION UNFUNDED			
671982	W 21 Court	W 19 Court	0.25								

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
W 76 STREET				2 to 5 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED			
671952	W 36 Avenue	W 28 Avenue	0.5							
671952	W 28 Avenue	W 20 Avenue	1.0	2 to 5 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED			
NW 107 AVENUE				2 to 5 Lanes			UNDER STUDY CONSTRUCTION UNFUNDED			
671915	Okeechobee Road	NW 138 Street	0.5							
NW 138 STREET				2 to 5 Lanes			UNDER STUDY CONSTRUCTION UNFUNDED			
671915	NW 107 Avenue	NW 97 Avenue	1.0							
ENGINEERING ADMINISTRATION				Administration	150	150	150	150	150	
RESURFACING  (Various Locations)				Paving, Widening, Drainage, Striping						

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06	
T.O.P.I.C.S.  W 8 Avenue & W 68 Street - Completed E 4 Ave & E 56 St - Completed NW 31 Avenue & NW 95 Street  (Various Locations)				Intersection Improvements						
TRAFFIC CONTROL DEVICES  W 68 Street--W 21 Court to W 17 Court - Under Design W 32 Avenue & W 68 Street - Under Study  (Various Locations)				Signalization						
TOTAL COSTS					800	800	800	800	800	

# TIP 2002

*Part Two: 5-year project listing*  
*Local option gas tax*

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**MIAMI-DADE COUNTY TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENT THREE CENTS LOCAL OPTION GAS TAX  
FISCAL YEARS 2000-01 to 2005-06**

**INTRODUCTION**

The Capital Improvement Three Cent Local Option Gas Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1, 1994. It was reduced to three cents (from previous five cents). In accordance with state statute, proceeds of this tax have been programmed for transportation expenses needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

The Municipal distribution schedule is valid unless modified by passage by the voters of the transportation component of general obligation bond issue. The actual distribution to the municipalities is based on a weighted formula which accounts for percentage of population and center line mileage of municipal roadway for each city. The 2000-01 preliminary distribution is shown on the following table:

**FY 2000-01 MUNICIPAL DISTRIBUTION**

Aventura	\$8,585	Miami	\$2,098,100
Bal Harbour	27,473	Miami Beach	534,603
Bay Harbor Islands	34,850	Miami Shores	78,327
Biscayne Park	26,898	Miami Springs	93,928
Coral Gables	316,069	North Bay Village	54,760
El Portal	24,623	North Miami	344,398
Florida City	104,233	North Miami Beach	238,678
Golden Beach	18,025	Opa-Locka	146,908
Hialeah	1,279,050	Pinecrest	71,013
Hialeah Gardens	78,865	South Miami	113,138
Homestead	202,038	Sunny Isles Beach	1,620
Indian Creek Village	14,506	Surfside	32,120
Key Biscayne	71,904	Sweetwater	116,948
Medley	17,845	Virginia Gardens	18,961
		West Miami	57,494

In 2000-01, the estimated net revenue for the local option gas tax was projected at \$23.946 million with \$6.226 million to be distributed to the municipalities and \$17.72 million to the County. The estimated local option net gas tax revenue, based on state figures for fiscal year 2002 is estimated at \$24.6 million of which \$6.4 million is to be distributed to the eligible cities and \$18.2 million is to be allocated to the County. Based on historical data, the County has programmed ninety-five percent (95%) of the anticipated proceeds.

## COUNTY TRANSPORTATION PROJECTS

The County reviews the Local Option Gas Tax distribution between Miami-Dade Public Works Department and Metro-Dade Transit Agency on an annual basis for most effective use of this limited funding source.

The 2001-02 Capital Improvement Local Option Gas Tax Program (\$19.942 million), budgeted at 95%, is divided into two categories. The first category includes all Public Works related projects which address the traffic safety and roadway improvement related needs. The second category deals with transit improvements for Dade County's urban transportation systems. The related projects are detailed in the following pages and in this section for the multimodal transit improvement program (pages \_\_\_ to \_\_\_ of this document). These projects are summarized below.

### **PUBLIC WORKS PROJECTS**

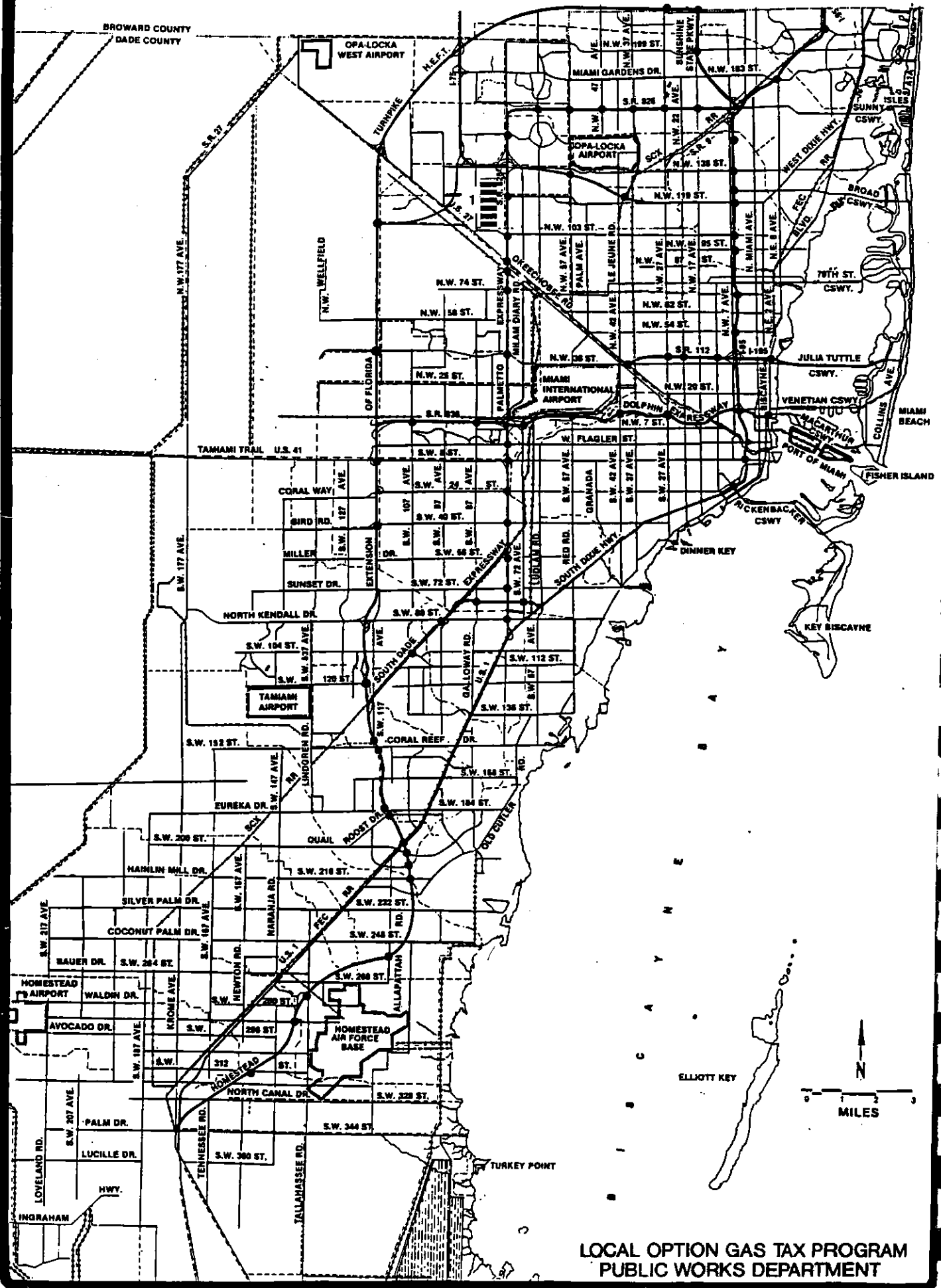
<u>Countywide Services</u>	Millions of Dollars	<u>Unincorporated Area Services:</u>	Millions of Dollars
Traffic Counts	0.065	Engineering and Construction Supervision	0.120
Traffic Calming	0.100	Pavement Markings	0.435
Pavement Markings	0.250	Sidewalks and Pedestrian Paths	0.500
Traffic Loop Repairs	0.250	Road Resurfacing	<u>1.700</u>
Engineering and Construction Supervision	0.230		\$ 2.755
Traffic Control Devices	<u>2.250</u>		
	\$ 3.145		

### **TRANSIT PROJECTS**

#### Countywide Services:

Replacement of Buses and Equipment	3.731
Mass Transit Infrastructure and Operating	<u>10.311</u>
	\$14.042

**Local Option Gas Tax Total: 19.942 million dollars**



LOCAL OPTION GAS TAX PROGRAM  
PUBLIC WORKS DEPARTMENT



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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		2001-02	2002-03	2003-04	2004-05	2005-06			
	W 24 AVENUE			2 to 5 Lanes			UNDER DESIGN CONSTRUCTION IN RIF 9			1		
610157	W 52 Street	W 76 Street	1.5									
	NW 122 STREET			2 to 5 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED					
610156	Okeechobee Road	NW 87 Avenue	1.0									
CONSULTANT TRAFFIC COUNTS (Various Locations)				Collection of Traffic Volume Data to Evaluate Existing Level of Service	65	65	65	65	65			
ENGINEERING AND CONSTRUCTION SUPERVISION				Inspection and Supervision	150	150	150	150	150			
PAVEMENT MARKINGS (Various Locations)				Provide Additional Striping to Enhance Traffic Operation and Safety	250	250	250	250	250			
SCHOOL ZONE FLASHING LIGHTS (Various Locations)				Provide Overhead Zones and Flashing Lights	PE 100 CEI 100 CST 800	PE 100 CEI 100 CST 800	PE 100 CEI 100 CST 800	PE 100 CEI 100 CST 800	PE 100 CEI 100 CST 800			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO		2001-02	2002-03	2003-04	2004-05	2005-06
		Length (Mi.)						
PUBLIC WORKS PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS			TOTAL	5,900	5,900	5,900	5,900	5,900
TRANSIT PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS			TOTAL	3,731	6,429	6,429	6,429	6,429
LOCAL OPTION GAS TAX DISBURSEMENTS			GRAND TOTAL	9,631	12,329	12,329	12,329	12,329

# TIP 2002

*Part Two: 5-year project listing  
Private sector*

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2001/2002 to 2005/2006  
IMPROVEMENTS BY PRIVATE SECTOR**

This section addresses road improvement commitments made by private developers during the regional and local development approval process. The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other major zoning requests reviewed by the Dade County Development Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Planning, Development and Regulations Department.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions. The Estimated Construction Year column is a projection of when the private development will reach the associated building permit or Certificate of Occupancy stage listed in the Construction Timing column.

It should be noted that DRI development orders and other zoning resolutions for large development projects may also contain public sector road improvement commitments. These improvements are listed in other sections of the TIP under the public agency responsible for the improvement.

The total cost of the private road improvements estimated to be built during Fiscal Year 2001-02 is over \$26 million.

	Millions of Dollars
North Bay Road at Sunny Isles	0.101
N.W. 58 Street	0.175
N.W. 12 Street	9.500
H.E.F.T. at N.W. 12 St. (Interchange and ramps)	<u>16.500</u>
	\$ 26,276

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR**

TIP #	ZONING NAME / NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONSTRUCTION YEAR AND COST	CONSTRUCTION TIMING	COMMISSION RESOL. # OR COVNANT ORB. PAGE #
1	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	NW 12 Street From NW 107 Avenue To NW 137 Avenue	Construct as 4-lane divided highway	2001-2002 \$9,500,000	Completion prior to issuance of the first certificate of use and occupancy for any retail / commercial development.	Resolution Z-33-97
2	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	H.E.F.T. at NW 12 Street	Construct a new full interchange	2001-2002 \$12,500,000	Completion prior to issuance of the first certificate of use and occupancy for any retail / commercial development.	Resolution Z-33-97
3	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	H.E.F.T. at NW 12 Street	Construct 2 access ramps	2001-2002 \$4,000,000	Completion prior to issuance of the first certificate of use and occupancy for any retail / commercial development.	Resolution Z-33-97
4	DORAL ISLE STATION	NW 58 Street Between NW 99 Avenue and NW 107 Avenue	Reconstruct north 2-lanes	2001-2002 \$175,000		
5	THE PARTHENON	North Bay Road From Sunny Isles Boulevard North 1200 Ft. approximately	Reconstruct full road	2001 \$101,000		
<b>TOTALS</b>		<b>26,276,000</b>				

# TIP 2002

*Part Two: 5-year project listing*  
*Airport development*



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## 2002 TRANSPORTATION IMPROVEMENT PROGRAM AIRPORT ON-SITE IMPROVEMENTS

The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and the General Aviation Airports. The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Miami-Dade County's airports include phases of the following:

	<u>Dollars in Millions</u>
MIA – New Northside Runway	144.5
MIA – Midfield Taxiways Phase III	39.7
MIA – Concourse G	119.1
MIA – South Terminal Expansion Phase I	457.2
MIA – Concourse J	223.3
MIA – Concourse F Renovations	59.0
MIC/MIA Connector	400.0
MIA – Loading Bridges	8.2
MIA – New Concourse E Rotunda & West Conc. (Preliminary Design Development)	7.0
MIA - Land Acquisition	44.1
<b>TOTAL:</b>	<b>1,502.1</b>

Note: Planning Studies, Refurbishment, Chiller Plant, Environmental clean up, Asbestos, Demolition, Cooling tower, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety upgrades are not Transportation Improvement, they are however Capital Improvements.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT DEVELOPMENT - 2002**

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
		2001-02	2002-03	2003-04	2004-05	2005-06	
MIAMI INTERNATIONAL AIRPORT LAND ACQUISITION	AIRPORT SUPPORT	3,800 FM2540561	3,000 3,000 FM2540561	10,157	10,156	10,156	L/FAA SM
MIAMI INTERNATIONAL AIRPORT NEW NORTHSIDE RUNWAY	AIRSIDE IMPROVEMENT PROGRAM	25,265 8,650 FM2541071 3,500 FM2540981	25,265 3,000 FM2540981	25,265	2,000 3,000 FM2541071 FM2540981	25,264	L/FAA SM SM L/FAA
MIAMI INTERNATIONAL AIRPORT MIDFIELD TAXIWAYS PHASE III	AIRSIDE MIDFIELD IMPROVEMENT PROGRAM	15,000	3,600 3,600 FM2541871	10,262	3,600 3,600 FM2541871		L/FAA SM
MIAMI INTERNATIONAL AIRPORT CONCOURSE G	CONCOURSE IMPROVEMENT PROGRAM	3,500 FM2540231		35,573	35,573 1,900 FM2540231	35,572 3,500 FM2540231	L/FAA SM
MIAMI INTERNATIONAL AIRPORT SOUTH TERMINAL EXPANSION PROGRAM PHASE I	TERMINAL IMPROVEMENT PROGRAM	57,057	91,595	91,595	125,393	91,594	L/FAA
MIAMI INTERNATIONAL AIRPORT CONCOURSE J	CONCOURSE IMPROVEMENT PROGRAM	87,615	38,926	38,926	38,926	35,925 3,000 FM2540291	L/FAA SM
MIAMI INTERNATIONAL AIRPORT CONCOURSE "F" RENOVATIONS	CONCOURSE IMPROVEMENT PROGRAM	10,203	10,203 6,000 FM2541121	10,203	10,202 2,000 FM2541121	10,202	L/FAA SM
MIAMI INTERNATIONAL AIRPORT LOADING BRIDGES	TERMINAL IMPROVEMENT PROGRAM	2,273		2,273		2,273	L/FAA
MIAMI INTERNATIONAL AIRPORT NEW CONCOURSE E ROTUNDA & WEST CONC.	CONCOURSE IMPROVEMENT PROGRAM					1,400 3,500 FM4102851	SM L/FAA
MIAMI INTERNATIONAL AIRPORT MIC/MIA CONNECTOR TERMINAL ACCESS	LANDSIDE ACCESS IMPROVEMENT			375,600 11,400 FM4055651	2,500 2,500 FM4055651	4,000 3,500 FM4102841 4,000 FM4055651	L/FAA SM
MIAMI INTERNATIONAL AIRPORT SUBTOTALS	(L/FAA) (SM)	\$202,163	\$188,189	\$611,244	\$266,615	\$233,886	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT DEVELOPMENT - 2002**

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
		2001-02	2002-03	2003-04	2004-05	2005-06	
ALL DADE COUNTY PUBLIC AIRPORTS TOTALS		202,163	188,189	811,244	206,615	233,886	TOTAL 1,502,097

Page 2 of 2

\* Funds pending current legislation cycle from the Governor's Fast Track Transportation Program - and the Florida Freight Stakeholders Task Force (FFSTF).

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# TIP 2002

*Part Two: 5-year project listing*  
*Multimodal port development*

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## **Transportation Improvement Program**

**Fiscal Years 2002-2006**

### **Multimodal Seaport Development**

**THE DANTE B. FASCELL PORT OF MIAMI-DADE ("Port of Miami")**

#### **TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY**

The Transportation Improvement Program (TIP) for the Port of Miami, currently the cruise capital of the world and the tenth largest container port in the United States, totals \$415 million over the next five years. The Seaport Department's TIP for Fiscal Years 2002-2006 represents the Port's strategy of optimizing facilities and enhancing throughput capability to meet the demands of the cargo and cruise industries. Projects include Port access improvements, cargo berthing expansion, cruise terminal improvements, new gantry cranes, channel dredging, security enhancements and parking expansions.

This program exemplifies the Port's policy of aggressively seeking grant funding from local, state and federal sources. This TIP reflects over \$110 million of grant funds. Approximately 26% of the five year program is financed through grant allocations.

#### **SPECIFIC ASPECTS OF THE PROGRAM**

##### **Road Access**

Surface transportation improvements to NE 5<sup>th</sup> and 6<sup>th</sup> Streets, NE 1<sup>st</sup> and 2<sup>nd</sup> Avenues will improve Port access for the heavy truck traffic utilizing the downtown streets. These improvements, currently underway, will pave and stripe the streets and will acquire additional right-of-way to widen the turning radii of the intersections to accommodate the large trucks. The Port has received \$3 million in Florida Freight Stakeholders Task Force/Fast Track funding for these improvements and anticipates project completion in fiscal year 2002.

##### **Intermodal Projects**

Along with road access projects, the Port has included intermodal projects to increase cargo throughput capabilities. The TIP incorporates acquisition and development an off-Port container transfer facility accessible by rail, improvements to the rail connections between the Port and the facility and development of an on-Port railroad marshalling yard. These projects have received over \$12 million in Florida Seaport Transportation and Economic Development (FSTED) grants through its 320.20(4) bond program.



#### New Cranes

The Port continues its cargo expansion program with projects designed to accommodate the larger cargo ships in service or on order. To this effect, the TIP includes the acquisition of four high profile Super Post-Panamax Container Gantry Cranes (numbers 11-14). The Port has received over \$4 million in grants from the FSTED Council for the purchase of Cranes 11 and 12. Delivery of Cranes 11 and 12 is anticipated in Fiscal Year 2002. Similarly, enhancements to container Cranes 1, 2 and 3 will increase the productivity of these older cranes, allowing them to become more efficient.

#### Harbor Deepening

Critical to the Port's ability to provide access to large cargo vessels, Dredging Phase II will deepen the South channel and turning basin to a depth of 42 feet. This depth will meet the deep draft requirements of the larger cargo ships and allow the Port to remain competitive with the world's leading ports. This project is funded with federal and state grants totaling over \$57 million and is scheduled for completion in fiscal year 2002. At this time the County is in the process of finalizing arrangements with the US Corps of Engineers to complete the project.

#### Cargo Expansion

In conjunction with the dredging and crane acquisitions, Cargo Berths 6 and 7 will construct over 1800 additional linear feet of cargo berthing and crane rail extensions. Redevelopment of container yards and cargo gateway improvements, currently under construction, further improve the cargo facilities. These projects include over \$3 million in FSTED funds through its 320.20(4) bond program.

#### Cruise Terminal Enhancements

Cruise terminal improvements continue to be a significant component of the Seaport's TIP, with over \$59 million worth of refurbishments, new construction, and improvements scheduled over the next five years. Two new parking garages at the cruise terminals will accommodate the parking demand imposed by the new "mega" ships currently calling at the Port, adding approximately 2,600 new parking spaces for cruise passenger vehicles.

#### Traffic Circulation Enhancements

Traffic circulation enhancements, currently underway, will separate cruise and cargo traffic, thereby increasing safety for passenger vehicles and improving overall circulation at the Port. These improvements are critical to the Port's ability to increase throughput capacity.

#### Seaport Security

In compliance with state-mandated security requirements, Port security enhancements are budgeted in FY 2002 and 2003. These enhancements include Port-wide closed-circuit television, alarm system, cargo area fencing, and access control systems. Furthermore, construction of additional INS and Customs office space in cruise terminals, a federal agency requirement, is included in the Security Enhancements project.

**Miami-Dade Seaport Department**  
**Transportation Improvement Program 2002**  
(in thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Years Cost	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2001-02	2002-03	2003-04	2004-05	2005-06		
6430531	Container Yard Construction	Cargo Facilities Improvement Construction and development	\$31,387	\$20,272	\$4,115	\$5,000	\$2,000			FSJLD FPTF	Seaport
			\$3,000	\$2,115	\$885	\$0	\$0				
		Total	\$34,387	\$22,387	\$5,000	\$5,000	\$2,000	\$0	\$0		
6434621	Cargo Gate Complex - Phase II (Gateway Project) FM#4036631	Design/Construction	\$3,000	\$612	\$1,500	\$888				DDR (FDOT) FSJLD	Seaport
			\$2,400	\$0	\$1,200	\$1,200					
		Total	\$5,400	\$612	\$2,700	\$2,088	\$0	\$0	\$0		
6433001	Intermodal Container Transfer Facility	Purchase/Design	\$12,223	\$223	\$12,000					FPTF SCF	Seaport
			\$33,074	\$74	\$5,000	\$14,000	\$14,000				
		Total	\$45,297	\$297	\$17,000	\$14,000	\$14,000	\$0	\$0		
6431481	Access Route Improvements FM#2512871	Design/construction 5th and 6th Streets, 1st and 2nd Avenues	\$4,000	\$1,000	\$3,000					DS (FDOT) FSJLD	Seaport
			\$3,829	\$829	\$3,000						
		Total	\$7,829	\$1,829	\$6,000	\$0	\$0	\$0	\$0		
6432131	Gantry Berths 1 through 5 Fender Replacement	Replacement	\$4,000	\$0	\$2,000	\$2,000	\$0	\$0	\$0	FSJLD	Seaport
6432091	Cruise Terminal Improvements Passenger Terminals	Passenger Facilities Improvements Design & reconstruction	\$59,750	\$10,000	\$12,750	\$0	\$10,000	\$20,000	\$7,000	FSJLD	Seaport
			Total	\$59,750	\$10,000	\$12,750	\$0	\$10,000	\$20,000	\$7,000	
6434661	Cruise Terminal Improvements Passenger Terminals 8 & 9	Design/Construction Canopy	\$2,429	\$2,429						SCF	Seaport
			Total	\$2,429	\$0	\$0	\$0	\$0	\$0		
6439081	Port Access - U Turn FM#4057131	Design/Construction	\$6,041	\$0	\$600	\$5,441				FHPP LF (Public Works)	Seaport
			Total	\$6,041	\$600	\$5,441	\$0	\$0	\$0		
6432111	Marine Improvements North Side	Port Marine Improvements Purchase/construction	\$2,600	\$0	\$2,600	\$0	\$0	\$0	\$0	FSJLD	Seaport
6432071	Gantry Berth Electrical Conversion	Cargo Facilities Improvement Design/Construction	\$3,800	\$200	\$2,400	\$1,200	\$0	\$0	\$0	FSJLD	Seaport

**Miami-Dade Seaport Department**  
**Transportation Improvement Program 2002**  
(in thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Years Cost	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2001-02	2002-03	2003-04	2004-05	2005-06		
6435171	Roofing Storage Sheds, Dodge & Lummus Islands	Design, construction	\$4,963	\$2,481	\$2,482	\$0	\$0	\$0	\$0	FSJLD	Seaport
6434981	Seaport Fire & Security Building	Design & Construct	\$2,500	\$500	\$0	\$1,000	\$1,000	\$0	\$0	FSJLD	Seaport
6434891	Passenger Terminal 6 Improvements	Port Facility Improvement Design/construction	\$2,250	\$1,500	\$750					FP1F FSJLD	Seaport
			\$3,975	\$1,500	\$750	\$1,725					
			Total \$6,225	\$3,000	\$1,500	\$1,725	\$0	\$0	\$0		
6435741	Cargo Equipment Maintenance Facility	Design, planning & construct	\$2,200	\$0	\$2,200	\$0	\$0	\$0	\$0	FSJLD	Seaport
64310141	Railroad Improvements/ Marshalling Yard	Rail yard, bridge and spur facility upgrades	\$12,000					\$7,000	\$5,000	FSJLD	Seaport
			Total \$12,000	\$0	\$0	\$0	\$0	\$7,000	\$5,000		
6432151	Mooring Improvements	Complete mooring improvements Sheet piling & fenders	\$5,500	\$0	\$2,000	\$3,500	\$0	\$0	\$0	FSJLD	Seaport
649991	Seaport Utilities Upgrades	Water & Sewer System	\$5,000	\$0	\$500	\$4,500	\$0	\$0	\$0	FSJLD	Seaport
6431411	Container Berth 6	New Cargo Facilities	\$10,500	\$0	\$10,500	\$0	\$0	\$0	\$0	FSJLD	Seaport
6433531	Container Gantry Cranes #11,12,13 and 14 FM # 4084211	Purchase & install	\$4,250	\$62	\$4,188					PORT FSJLD	Seaport
			\$23,750	\$63	\$9,687		\$14,000				
			Total \$28,000	\$125	\$13,875	\$0	\$14,000	\$0	\$0		
6434331	ADA Improvements	Planning, Design & construction throughout the Port	\$2,700	\$0	\$400	\$500	\$1,800	\$0	\$0	FSJLD	Seaport
6436901	Port Traffic Circulation Enhancements	Rerouting of Traffic Pattern	\$7,000	\$250	\$2,850	\$3,900	\$0	\$0	\$0	FSJLD	Seaport
6430061	Construction Supervision	Engineering & Supervision	\$17,410	\$7,410	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	SCF	Seaport
6438621	Parking Control System	Implementation of automated system Port-wide	\$2,000	\$100	\$1,900	\$0	\$0	\$0	\$0	FSJLD	Seaport

**Miami-Dade Seaport Department**  
**Transportation Improvement Program 2002**  
(in thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Years Cost	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2001-02	2002-03	2003-04	2004-05	2005-06		
6432861	Parking Garage C/T 8&9	Design & construct new facility	\$6,618 \$6,118	\$6,618 \$6,118						PORT FSJLD	Seaport
		Total	\$12,736	\$12,736	\$0	\$0	\$0	\$0	\$0		
6439061	Berth 7	New Cargo Facilities	\$10,500	\$0	\$0	\$0	\$10,500	\$0	\$0	FSJLD	Seaport
6435471	Security	Port-Wide Security Enhancements	\$7,967	\$1,767	\$6,200	\$0	\$0	\$0	\$0	FSJLD	Seaport
6438491	Enhance Container Gantry Cranes 1, 2 & 3	Design and Construct enhancements to raise low profile gantry cranes	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	FSJLD	Seaport
6434651	Parking Garage Terminals 1, 2 & 10	New Parking Facility	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000	FSJLD	Seaport
6436591	New Storage Shed	New Shed F and Rehabilitation of Shed D	\$6,750	\$0	\$3,375	\$3,375	\$0	\$0	\$0	FSJLD	Seaport
6438461	Refrigerated cargo yards Dodge/Lummus Islands	Construct electrical refrigerated cargo yards to meet demand	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	FSJLD	Seaport
6430091	Dredging Phase II FM#2544521	South Channel & Turning Basin Dredging	\$39,335 \$10,000 \$7,880 \$21,555	\$8,173 \$2,120 \$4,713 \$14,037	\$31,162 \$7,880 \$3,167 \$7,518					ACOE FPTF PORT FSJLD	Seaport
		Total	\$78,770	\$29,043	\$49,727	\$0	\$0	\$0	\$0		
6432041	Dredging - Electric Utility Relocation	Electric utilities relocation	\$3,800 \$6,200		\$3,800 \$6,200					LF ACOE	Seaport
		Total	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0		
6437331	Passenger Terminal 10	Facility Improvements	\$4,243 \$1,523	\$4,243 \$1,523						FSJLD FPTF	Seaport
		Total	\$5,766	\$5,766	\$0	\$0	\$0	\$0	\$0		
		<b>TOTAL, all years</b>		<b>\$103,932</b>	<b>\$103,932</b>	<b>\$50,229</b>	<b>\$44,800</b>	<b>\$29,000</b>	<b>\$26,000</b>		

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# TIP 2002

*Part Two: 5-year project listing  
Multimodal transit development*

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2000  
MULTIMODAL TRANSIT IMPROVEMENTS**

Miami-Dade County's five year program of service improvements for the urban public transportation system is described in the pages that follow. This program encompasses the best estimates of the local transit capital needs, with the greatest detail focused on the first two years.

In the absence of a dedicated source of revenue, Miami-Dade County continues to use State Toll Revenue Credits, in addition to Capital Improvement Local Option Gas Tax funds, as match for federal formula and discretionary projects. The County also receives State Transit Block Grant funds, which are used exclusively for ongoing transit operations.

**SPECIFIC ASPECTS OF THE PROGRAM**

**PROGRAM OF INTERRELATED PROJECTS:** The FY 2002 Transportation Improvement Program includes funding over the next five years for the following projects:

**PALMETTO EXTENSION:** Construction of the 1.1 mile Palmetto Metrorail Extension project is underway. This project is funded by the Federal Highway Administration (FHWA) using flexible funding and discretionary funding from the Federal Transit Administration (FTA), with matching funds from the State and the Local Option Gas Tax. The Palmetto Extension is scheduled to open for revenue service in Spring 2002.

**SOUTH MIAMI-DADE BUSWAY EXTENSION:** After two years of unprecedented ridership gains on the South Miami-Dade Busway, the Busway II extension will be constructed by MDT with Federal discretionary and State funds. Busway II, which is slated for completion in late 2003, will stretch over 11 miles south bound from the existing 8.2 mile Busway, terminating in Florida City.

**URBAN CORRIDOR DEVELOPMENT:** Urban Corridor funds provided by the State will be used for the continuation of the successful South Miami-Dade Busway routes and the Bird Road Max.

**ROUTINE REPLACEMENT AND ENHANCEMENT:**

**ADA:** Projects which promote compliance with the Americans with Disabilities Act (ADA) requirements are continued in FY 02. Funds are programmed in the five year plan to assess and modify all bus stops and to provide amenities for disabled passengers such as voice annunciators on Metrobus and Metrorail and signage upgrades.

**BUSES :** In FY 01 MDT received ninety six (96) 40' low floor buses and forty (40) 30' buses as part of MDT's bus replacement plan. For FY 02 with the use of discretionary funding and financing, MDT will order fifty (50) 40' low floor buses and eighteen (18) 30' buses.

**SAFETY:** Funding is programmed to purchase security equipment, upgrade and complete CCTV installations on the bus fleet and replace fire detection and reporting systems.

**FACILITIES:** Funding is programmed for the renovation of bus facilities to include replacement of bus washers, roof replacement, environmental projects at the garages and the improvement of safety conditions.

**PASSENGER FACILITIES:** Congressional appropriations in the amount of \$2.7 million are being requested in FY 02 for the Northeast Passenger Amenities Center, a planned major transfer "hub" in Northeast Miami-Dade County for arterial, trunk-line transit service and local circulators, and for the Flagler Marketplace, a downtown bus transfer center. FDOT Toll Road Revenue Credits are programmed as a soft match. Park and ride lots, which include acquisition and construction of new facilities as well as modifications to existing sites, are programmed with State and local funds. Funding is also proposed for the installation of protective canopies at Metrorail station bus stops and over outdoor escalators.

**ONGOING PROJECTS:**

**JOB ACCESS AND REVERSE COMMUTE/WAGES PROGRAMS:** MDT received Federal and State funds in FY 00 for the provision of public transit services under the Job Access and Reverse Commute/Work and Gain Economic Self-Sufficiency (WAGES) programs. MDT continues to receive funds to further provide transit services to inner city residents needing transportation to employment centers in areas of Miami-Dade County not currently served or underserved by MDT.

Existing and proposed service includes: Card Sound Express, Dade-Monroe Express, Airport Circulator, Seaport Shuttle, Hialeah Gardens/Medley Local, Night Owl, Airport West and Airport Blue Lagoon.

**NORTH CORRIDOR EARLINGTON HEIGHTS-MIC CONNECTOR:** Planning and Environmental Study for Earlinton Heights Station to MIA Connection continues. The Joint Participation Agreement (JPA) between FDOT and MDT has been approved and the work order to the consultant for performance of the Draft Environmental Impact Statement (DEIS) for the project is currently being processed within MDT. Notice to proceed is expected to be issued in mid-January 2001.

**METRO RAIL PALMETTO EXTENSION:** Construction of guideway extension to the Palmetto and the Metrorail Palmetto Station. Project Contractor has started the work for the water mains in the station parking area. Work on the ancillary building, finishes, plumbing and electrical items continuing. Overall project is 70% complete. Transitway completion date is scheduled for 09/30/01 and overall project completion date is scheduled for 09/10/02.

Other capital projects programmed during the five year time period using federal formula funds and Toll Road Revenue credits include farebox and faregate rehabilitation and replacements, fare media dispensing equipment, bill changers, and other miscellaneous equipment. ADA related projects include renovating rail and mover stations, construct passenger landing pads and voice annunciators for buses. Upgrade of the existing Central Control facility using fiber optics technology, purchase and replacement of radios and maintenance of AVL/AVM Radio System, replacement of bus washers and vacuums at all bus garages, bus and rail car preventive maintenance activities, refurbishment of Metrorail and Metromover maintenance facilities.



**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2000  
MULTIMODAL TRANSIT IMPROVEMENTS**

**UNFUNDED PROJECTS:**

Unfunded projects include construction of the North and East-West Corridors and Miami Intermodal Center and construction of an MDT Transit Center.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**MULTIMODAL TRANSIT IMPROVEMENTS**  
**FY 2002 - 2006**

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
<b>Transit Service Demonstration</b> <i>[South Miami-Dade pre-extension service to Homestead and Florida City; Doral Connection; Busway MAX/Local]</i>	530	0	0	0	0	<b>TOTAL</b>
	530	0	0	0	0	<b>FDOT (DDR)</b>
	FM#6810397					
	FM#4096391					
	FM#4074431					
	190	0	0	0	0	<b>Local</b>
	FM#2535521					
<b>Transit Enhancements</b> <i>[Retrofit articulated buses with bike racks]</i>	168	0	0	0	0	<b>TOTAL</b>
	168	0	0	0	0	<b>FDOT (SE)</b>
	FM#4105741					
<b>TOTAL TRANSIT DEVELOPMENT PROJECTS</b>	<b>29,298</b>	<b>4,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2002 - 2006**

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
<b>Palmetto Extension</b> <i>[Extend Metrorail 1.5 miles to Palmetto Expressway along rail right-of-way and construct station, parking and access roads.]</i>	0	4,429	0	0	0	<b>TOTAL</b>
	0	0	0	0	0	FTA Section 5309 New Starts*
	0	0	0	0	0	FTA Section 5309 New Starts (Mover)
	0	4,429	0	0	0	FTA Section 5307 Formula Funds
	0	0	0	0	0	FHWA (CMAQ)
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT (DS)
	0	0	0	0	0	Road Impact Fee
	0	1,107	0	0	0	FL Toll Revenue Credits
						In-kind Match
<b>South Miami-Dade Busway Extension</b> <i>[Construction of South Miami-Dade Busway Extension to Florida City and park and ride facilities at S.W. 200th, S.W. 244th, and S.W. 264th Streets.]</i>	27,868	0	0	0	0	<b>TOTAL</b>
	11,868	0	0	0	0	FDOT (CMAQ)
	FDOT#4055481	0	0	0	0	FTA Section 5309 New Starts*
	5,000	0	0	0	0	FTA Section 5309 New Starts (EW/NC)
	11,000	0	0	0	0	
	FM#2534991	0	0	0	0	County Grant Match
	0	0	0	0	0	
	4,217	0	0	0	0	FI Toll Revenue Credit
						In-Kind Match
<b>Urban Corridor Development</b> <i>[Flagler MAX service from west Miami-Dade to Miami Beach.]</i> <i>[Busway Service from Dadeland South to Cutler Ridge.]</i>	900	0	0	0	0	<b>TOTAL</b>
	250	0	0	0	0	FDOT (DDR)
	FM#4096371	0	0	0	0	FDOT (DS)
	200	0	0	0	0	
	FM#4096371	0	0	0	0	FDOT (DS)
	450	0	0	0	0	
	FM#253499					

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2002 - 2006**

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
<b>TOTALS</b>						
FTA Section 5307 Formula Funds	0	4,429	0	0	0	
FTA Section 5309 New Starts Funds*	5,000	0	0	0	0	
FTA Section 5309 New Starts Funds (From EW/NC)	0	0	0	0	0	
FTA Section 5309 New Starts Funds (From Mover)	0	0	0	0	0	
FHWA	0	0	0	0	0	
FDOT	24,266	0	0	0	0	
County Grant Match	0	0	0	0	0	
Local Option Gas Tax	0	0	0	0	0	
Road Impact Fee	0	0	0	0	0	
<b>TOTAL TRANSIT DEVELOPMENT PROJECTS</b>	<b>29,266</b>	<b>4,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>F1 Toll Revenue Credits</b>	<b>4,217</b>	<b>1,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2002 - 2006**

TRANSIT INTERMODAL PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
<b>Park &amp; Ride Lots</b>	470	0	0	0	0	<b>TOTAL</b>
<i>[Acquisition, construction &amp; modification of park &amp; ride facilities located along the South Miami-Dade Busway at S. W. 152nd Street, S. W. 168th Street and at Bird Road and S. W. 89th Avenue.]</i>	0	0	0	0	0	<b>FTA Section 5307 Formula Funds</b>
	235 **	0	0	0	0	<b>FDOT (DS)</b>
	FM# 2533111					
	FM# 4082991					
	235	0	0	0	0	<b>Local Option Gas Tax</b>
	0	0	0	0	0	<b>County Grant Match</b>

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

\*\*See South Miami-Dade Busway for additional Park and Ride funds.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2002 - 2006**

TRANSIT INTERMODAL PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
<b>TOTALS</b>						
FTA Section 5307 Formula Funds	0	0	0	0	0	
FTA Section 5309 New Starts Funds*	0	0	0	0	0	
FDOT	235	0	0	0	0	
Local	0	0	0	0	0	
Local Option Gas Tax	235	0	0	0	0	
County Grant Match	0	0	0	0	0	
FDOT Toll Revenue Credits/In-Kind Match	0	0	0	0	0	
<b>TOTAL INTERMODAL PROJECTS</b>	<b>470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**MULTIMODAL TRANSIT IMPROVEMENTS**  
**FY 2002 - 2006**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
Construction of Preventive Maintenance [and, Mover Vehicle Overhauls]	11,000	11,000	11,528	10,972	11,000	TOTAL
	11,000	11,000	11,528	10,972	11,000	FTA Section 5307 Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	2,750	688	2,882	2,743	2,750	FL Toll Revenue Credit In-Kind Match
Capital Project Planning and Monitoring [Plan and oversee capital projects and programs; provide \$100,000 annually to MPO for planning activities.]	980	983	980	980	980	TOTAL
	980	983	980	980	980	FTA Section 5307 Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	245	246	245	245	245	FL Toll Revenue Credit In-Kind Match
Contingency [Funding for budget overruns, unfunded priority projects, and funding for operating deficits in future years]	300	300	500	500	500	TOTAL
	300	300	500	500	500	FTA Section 5307 Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	75	75	125	0	125	FL Toll Revenue Credit In-Kind Match
Project Administration [Funds to cover administrative expenses associated with capital plan]	576	576	576	373	576	TOTAL
	576	576	576	373	576	FTA Section 5307 Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	144	144	144	93	144	FL Toll Revenue Credit In-Kind Match

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2002 - 2006**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
<b>ADA Related</b> <i>[Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses; other improvements as necessary per ADA. ADA funding at 90%.]</i>	2,181	2,223	0	0	0	<b>TOTAL</b>
	2,181	2,223	0	0	0	FTA Section 5307 Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	FDOT
	0	0	0	0	0	Special Obligation Bond
	242	247	0	0	0	FL Toll Revenue Credit In-Kind Match
<b>Buses</b> <i>[Purchase of new and replacement 40' and &lt;30' buses.] [Purchase of over the road coaches]</i>	22,151	8,796	22,124	9,987	4,500	<b>TOTAL</b>
	3,151	5,046	18,374	6,237	750	FTA Section 5307 Formula Funds
	18,000	3,750	3,750	3,750	3,750	FTA Section 5309 Bus Funds*
	0	0	0	0	0	Local Option Gas Tax
	1,000	0	0	0	0	FDOT (CIGP)
	6,651	2,199	5,531	2,497	1,125	FL Toll Revenue Credits In-Kind Match
<b>Fare Collection</b> <i>[Farebox and faregate re- hab &amp; replacements, fare media dispensing equipment, bill changers, misc. other equipment]</i>	962	0	0	0	0	<b>TOTAL</b>
	962	0	0	0	0	FTA Section 5307 Formula Funds
	0	0	0	0	0	FTA Section 5309 New Starts*
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	FDOT
	241	0	0	0	0	FI Toll Revenue Credit In-Kind Match
<b>Bus Related</b> <i>[Fleet Refueling System: Corrosion protection for articulated buses]</i>	488	0	0	0	0	<b>TOTAL</b>
	488	0	0	0	0	FTA Section 5307 Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	122	0	0	0	0	FI Toll Revenue Credit In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**MULTIMODAL TRANSIT IMPROVEMENTS**  
**FY 2002 - 2006**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
<b>Central Control Overhaul</b> <i>[Purchase and install a new central control system for rail/mover.]</i>	0	0	500	1,165	0	<b>TOTAL</b>
	0	0	500	1,165	0	FTA Section 5309 Fixed Guideway
	0	0	0	0	0	FDOT
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	Safe Harbor Lease
	0	0	0	0	0	Spec. Obl. Rev. Bond Int.
	0	0	0	0	0	Sales Tax Rev Bond Int.
	0	0	0	0	0	County Grant Match
	0	0	125	291	0	FL Toll Revenue Credit In-Kind Match
<b>Environmental</b> <i>[Assess bus and rail facilities for compliance with environmental standards and remedy as indicated pursuant to agreements with DERM.]</i>	0	0	0	0	0	<b>TOTAL</b>
	0	0	0	0	0	FTA Section 5307 Formula Funds
	0	0	0	0	0	FDOT
	0	0	0	0	0	State DER
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	Transfer from DERM
	0	0	0	0	0	Environmental Trust Fund
	0	0	0	0	0	FL Toll Revenue Credit In-Kind Match
<b>Facilities</b> <i>[Renovate bus and rail facilities; replace bus washers at bus facilities; facility roof replacement; replace oil/water separators; improve safety conditions at bus garages.]</i>	8,365	6,875	2,668	4,580	5,330	<b>TOTAL</b>
	6,164	6,875	268	4,580	5,330	FTA Section 5307 Formula Funds
	0	0	0	0	0	FTA Section 5309 New Starts*
	2,201	0	2,400	0	0	FTA Section 5309 Fixed Guideway
	0	0	0	0	0	Local Option Gas Tax
	2,091	1,719	667	1,145	1,333	FL Toll Revenue Credit In-Kind Match
<b>AVL/AVM Radio System</b> <i>[Purchase of replacement radios and maintain system.]</i>	326	250	250	250	300	<b>TOTAL</b>
	326	250	250	250	300	FTA Section 5307 Formula Funds
	82	63	63	63	75	FL Toll Revenue Credit In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**MULTIMODAL TRANSIT IMPROVEMENTS**  
**FY 2002 - 2006**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
<b>Information Technology</b> <i>[Computer /communication replacement equipment, software upgrades, network cabling]</i>	4,045	2,746	1,660	1,298	2,108	<b>TOTAL</b>
	4,045	2,746	1,660	1,298	2,108	FTA Section 5307 Formula Funds
	0	0	0	0	0	Fed Technology Grant (ITS)
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	1,011	687	415	325	527	FI Toll Revenue Credit In-Kind Match
<b>Passenger Amenities</b> <i>[Installation of protective canopies at Metrorail Station bus stops and over outdoor Metromover escalators; installation of bicycle racks on buses; ongoing signage replacement at bus stops and rail and mover stations.]</i>	1,400	3,149	3,410	3,105	4,384	<b>TOTAL</b>
	1,400	3,149	3,410	3,105	4,384	FTA Section 5307 Formula Funds
	0	0	0	0	0	FTA Section 5309 New Starts*
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	350	787	853	776	1,096	FI Toll Revenue Credit In-Kind Match
<b>Passenger Activity Centers</b> <i>[Right-of-Way acquisition and construction of Passenger Activity Centers in Northeast Miami-Dade County and at the Flagler Marketplace.]</i>	FM#410505 2,700	0	0	0	0	<b>TOTAL</b>
	0	0	0	0	0	FTA Section 5307 Formula Funds
	FM#410506 2,700	0	0	0	0	FTA Section 5309 New Starts*
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT (CIGP)
	675	0	0	0	0	FI Toll Revenue Credit In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**MULTIMODAL TRANSIT IMPROVEMENTS**  
**FY 2002 - 2006**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
<b>Rail/Mover Vehicle Rehab</b> <i>[Rail vehicle mid-life modernization; Rail F&amp;G Inspections; Metromover vehicle Phase I overhaul.]</i>	0	0	1,972	2,975	4,246	<b>TOTAL</b>
	0	0	1,972	2,975	4,246	FTA Section 5309 Fixed Guideway
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	FDOT
	0	0	493	744	1,062	FI Toll Revenue Credit In-Kind Match
<b>Rail/Mover Rehab (Non-Vehicle)</b> <i>[Rail/Mover Station and Maintenance facility painting and refurbishing; replacement of roofs at Metrorail stations; replacement of UPS batteries at Rail/Mover stations; purchase emergency backup system; guideway bridge inspection.]</i>	4,717	10,983	5,225	15,175	17,612	<b>TOTAL</b>
	3,967	9,347	4,475	5,001	4,980	FTA Section 5309 Fixed Guideway*
	0	886	0	9,424	11,882	FTA Section 5307 Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	County Grant Match
	750	750	750	750	750	FHWA
	0	0	0	0	0	Transfer from DERM
	1,179	2,746	1,306	3,794	4,403	FI Toll Revenue Credit In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**MULTIMODAL TRANSIT IMPROVEMENTS**  
**FY 2002 - 2006**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
<b>Security and Safety Equipment</b> <i>[Replace fire detection and reporting systems; purchase security equipment; upgrade and complete CCTV installations on bus fleet.]</i>	2,018	371	290	764	1,525	<b>TOTAL</b>
	2,018	371	290	764	1,525	FTA Section 5307 Formula Funds
	0	0	0	0	0	FTA Section 5309 New Starts*
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	505	93	73	191	381	FL Toll Revenue Credit In-Kind Match
<b>Service/Support Vehicles</b> <i>[Six year replacement plan &amp; service vehicle expansion.]</i>	1,141	500	812	812	90	<b>TOTAL</b>
	1,141	500	812	812	90	FTA Section 5307 Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	285	125	203	203	23	FL Toll Revenue Credit In-Kind Match
<b>Bus Tools</b> <i>[Acquisition of tools and equipment for repair and maintenance of buses and facilities.]</i>	1,051	1,301	1,912	1,226	1,001	<b>TOTAL</b>
	1,051	1,301	1,912	1,226	1,001	FTA Section 5307 Formula Funds
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	263	325	478	307	250	FL Toll Revenue Credit In-Kind Match
<b>Rail Tools</b> <i>[Purchase of tools and equipment for Metrorail and Metromover vehicles and facilities.]</i>	2,459	787	787	993	908	<b>TOTAL</b>
	2,459	787	787	993	908	FTA Section 5309 Fixed Guideway
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	615	197	197	248	227	FL Toll Revenue Credit In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**MULTIMODAL TRANSIT IMPROVEMENTS**  
**FY 2002 - 2006**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
<b>GRAND TOTAL ALL PROJECTS</b>	<b>96,960</b>	<b>55,595</b>	<b>55,595</b>	<b>55,595</b>	<b>55,595</b>
FTA Section 5307 Formula Funding	37,147	40,961	40,961	40,961	40,961
FTA Section 5309 New Starts Funding *	7,700	0	0	0	0
FTA Section 5309 Bus Funding *	18,000	3,750	3,750	3,750	3,750
FTA Section 5309 Fixed Guideway Funding *	8,627	10,134	10,134	10,134	10,134
FTA Section 5309 New Starts Funding (From EW/NC)	0	0	0	0	0
FTA Section 5309 New Starts Funding (From Mover)	0	0	0	0	0
FDOT	25,251	750	750	750	750
State DER	0	0	0	0	0
Federal Transportation Grant	0	0	0	0	0
FRWA	0	0	0	0	0
County Grant Match	104	0	0	0	0
Road Impact Fee	0	0	0	0	0
Special Obl. Rev. Bond Int.	0	0	0	0	0
Sales Tax Revenue Bond Interest	0	0	0	0	0
Safe Harbor Lease	0	0	0	0	0
Environmental Trust Fund	0	0	0	0	0
Local	0	0	0	0	0
Local Option Gasoline Tax	235	0	0	0	0
Transfer from DERM	0	0	0	0	0
FL Toll Revenue Credit	22,083	11,528	13,899	13,774	13,899

\*Special Appropriation requested from Congress. Requests, if granted, are awarded at the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T**

**ONGOING PROJECTS  
(PRIOR FUNDING)**

<b>TRANSIT PROJECTS</b>	<b>PRIOR FUNDING</b>	<b>FUNDING SOURCE</b>
<p align="center"><b>East-West Corridor &amp; Multi-Modal Facility</b>  <i>[East-West project has been suspended. Requesting Congressional approval to redirect funds to alternate project.]</i></p> <p align="center">FDOT # 2499371, 2499171, 2544161</p>	<p align="center">82,741</p> <p align="center">10,922 22,021 36,767 12,596 435</p>	<p align="center"><b>TOTAL</b></p> <p align="center">Federal Discretionary Funds FHWA (CM) FDOT (DS/DR/DCM) Local - MIA Local - SP</p>
<p align="center"><b>North Corridor Transitway**</b>  <i>[Reevaluate current Alternatives Analysis for Bus Rapid Transit technology.]</i></p>	<p align="center">14,082</p> <p align="center">312 12,288 238 536 591 FDOT # 2536271 117  1,369</p>	<p align="center"><b>TOTAL</b></p> <p align="center">Fed. Formula Funds Federal Discretionary Funds FHWA Local Option Gas Tax FDOT</p> <p align="center">DOP Bond Interest</p> <p align="center">Florida Toll Revenue Credits</p>
<p align="center"><b>Kendall Corridor</b>  <i>[Major Investment Study]</i></p>	<p align="center">1,250</p> <p align="center">1,250 FDOT# 2501951</p>	<p align="center"><b>TOTAL</b></p> <p align="center">FDOT</p>

**\*\*See Also Unfunded Projects**

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**TRANSIT**

**ONGOING PROJECTS**

**(PRIOR FUNDING)**

<b>TRANSIT PROJECTS</b>	<b>PRIOR FUNDING</b>	<b>FUNDING SOURCE</b>
<b>Job Access and Reverse Commute/WAGES</b> <i>[Existing and proposed service includes Card Sound Express,  Dade-Monroe Express, Airport Circulator, Seaport Shuttle,  Hialeah Gardens/Medley Circulator, Night Owl, Airport West and  Airport Blue Lagoon]</i>	2,825  1,100 1,725 FDOT#4085101	<b>TOTAL</b>  <b>FTA</b> <b>FDOT</b>
<b>North Corridor Earlington Heights/MIC Connector**</b> <i>[Planning and Environmental Study for  Earlington Heights Station to MIA Connection]</i>	750  0 750 FDOT #4089461	<b>TOTAL</b>  <b>Federal Discretionary Funds</b> <b>FDOT</b>
<b>Miami Beach Intermodal Center</b> <i>[Construction of Intermodal Transportation Center]</i>	4,750  3,000 1,000 750  250	<b>TOTAL</b>  <b>Federal Discretionary Funds</b> <b>Federal Discretionary Funds</b> <b>Local (land in-kind)</b>  <b>Florida Toll Revenue Credits (proposed)</b>

**\*\*See Also Unfunded Projects**

**MAYORALTY COUNTY METROPLITAN ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**TRANSIT**

**ONGOING PROJECTS  
(PRIOR FUNDING)**

<b>TRANSIT PROJECTS</b>	<b>PRIOR FUNDING</b>	<b>FUNDING SOURCE</b>
<b>Buses</b> <i>Purchase of replacement and expansion buses for MDT</i>	36,662  30,000 3,600	<b>TOTAL</b>  Leverage Lease Federal Discretionary Funds
<b>Buses</b> <i>[Purchase of electric buses and service development funds for Miami Beach Electrowave Shuttle project.]</i>	2,327  735 992 300 300 FDOT #2535151 432	<b>TOTAL</b>  Federal Discretionary Funds Federal Discretionary Funds (FY 99) Local Match (Miami Beach) FDOT (CM)  Florida Toll Revenue Credits (In-Kind Match)
<b>Metrorail Palmetto Extension</b>  <b>Construction of 1.1 miles of guideway and the Metrorail Palmetto Station</b>	83,528  3,600 19,847 23,173 2,228 3,100 31,580 FDOT #2544021	<b>TOTAL</b>  DPW FHWA FTA Discretionary FTA Formula LOGT FDOT



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**TRANSIT**

**ONGOING PROJECTS  
(PRIOR FUNDING)**

<p align="center"><b>South Dade Busway Extension</b></p> <p align="center"><b>Extension of Busway to Florida City</b></p>	<p align="center">57,612</p> <p align="center">2,667</p> <p align="center">7,400</p> <p align="center">24,735</p> <p align="center">22,810</p> <p align="center">FDOT #4055481</p>	<p align="center"><b>TOTAL</b></p> <p align="center"><b>FHWA</b></p> <p align="center"><b>FTA Discretionary reobligation EW/NC</b></p> <p align="center"><b>CMAQ</b></p> <p align="center"><b>FDOT</b></p>
<p align="center"><b>Passenger Amenities</b></p> <p align="center"><i>[Construction of pedestrian overpass at the Douglas Road Metrorail Station; Northeast Terminal and Flagler Marketplace Station]</i></p>	<p align="center">8,617</p> <p align="center">6,111</p> <p align="center">2,506</p> <p align="center">FDOT# 4105051</p> <p align="center">FDOT# 4105061</p> <p align="center">382</p>	<p align="center"><b>TOTAL</b></p> <p align="center"><b>Fed. Formula Funds</b></p> <p align="center"><b>FDOT (CIGP)</b></p> <p align="center"><b>Florida Toll Revenue Credits</b></p>
<p align="center"><b>TOTALS</b></p>	<p align="center">295,144</p>	

# TIP 2002

*Part Two: 5-year project listing  
Tri-county commuter rail system*



**TRANSPORTATION IMPROVEMENT PROGRAM**  
**Fiscal Years 2002-2006**

**TRI-COUNTY COMMUTER RAIL AUTHORITY**

The Tri-County Commuter Rail Authority (Tri-Rail) is responsible for the operation of commuter rail service along the 71.7-mile South Florida Rail Corridor. The rail corridor extends northward from the Miami Airport Station in Miami-Dade County through Broward County to the northern terminus at the Mangonia Park Station in Palm Beach County.

This rail corridor is currently operating at capacity, with not only Tri-Rail commuter traffic, but also daily CSXT freight trains and Amtrak passenger trains. To address this problem, Tri-Rail has undertaken an aggressive program of projects to improve the corridor system as a whole. Tri-Rail's program of projects totaled \$422.844 million of which \$245.682 million is allocated to the Double Track Corridor Improvement Program, \$95.804 million for Operational Support Projects and \$81.358 million for Operating Assistance.

Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula Funds and Section 5309(m)(1)(A) Fixed Guideway Modernization funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties. It is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor Office is located.

**DOUBLE TRACK CORRIDOR IMPROVEMENT PROGRAM**

The Program, known as the *Double Track Corridor Improvement Program*, entails the laying of a second mainline track along the current 71.7 miles of rail right-of-way, upgrading the grade crossing and signal systems and modifying stations to accommodate the double track. The Segment 5 Project, which is approximately 44.31-miles long, is the portion of the Double Track Corridor Improvement Program covered by the Full Funding Grant Agreement (FFGA). Construction of the Segment 5 Project is scheduled to begin later this year with completion anticipated for March 31, 2005.

### **OPERATIONAL SUPPORT PROJECT**

Tri-Rail's program of projects includes \$95.804 million for Operational Support Projects. Operational Support Projects consist of on going rolling stock overhaul projects; improvements to the maintenance facilities; Tri-Rail's short and long range planning efforts and the repayment of the Double Track Corridor Improvement Program Segment 5 Project loan and/or bond issuance.

### **OPERATING ASSISTANCE**

Tri-Rail's program of projects includes \$81.358 million for Operating Assistance. Tri-Rail formalized individual Interlocal Agreement with Miami-Dade, Broward and Palm Beach Counties to collectively fund the fifty (50%) percent of the Net Operating Costs, as defined in Florida Statutes Section 341.303(4)(e). The Florida Department of Transportation shall match the Counties contribution up to 50%.

**TRI-COUNTY COMMUTER RAIL AUTHORITY  
PROGRAM OF PROJECTS**

FDOT District IV FM #	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	PROPOSED		TENTATIVE PROGRAM			TOTAL	FUNDING SOURCE	REMARKS
				01-02 \$000	02-03 \$000	03-04 \$000	04-05 \$000	05-06 \$000			
2368201	Operating Assistance	N/A	Operating Assistance	9,351	9,486	9,714	10,571	11,557	50,679	TOTAL	
				5,351	5,486	5,714	6,571	7,557	30,679	STATE DIST IV	Required 50% Match for LF Funds
				4,000	4,000	4,000	4,000	4,000	20,000	FIWA	
2368201	Operating Assistance	N/A	Operating Assistance	5,351	5,486	5,714	6,571	7,557	30,679	TOTAL	
				1,784	1,829	1,905	2,190	2,519	10,226	MIAMI-DADE (MDTA)	Per Individual County
				1,784	1,829	1,905	2,190	2,519	10,226	BROWARD (BCT)	Interlocal Agreement (1/3 per county)
				1,784	1,829	1,905	2,190	2,519	10,226	PALM BEACH (PALM TRAN)	
4071911 *	FFGA Segment 5 Double Track Corridor Improvement Project	44.31 mls	Track & Signal Improvements Improvements to Grade Crossings & 11 Stations	89,454	68,691	74,405	13,132	0	245,682	TOTAL	Full Funding Grant Agreement (FFGA)
				30,000	39,689	0	0	0	69,689	FTA NEW STARTS	
				3,432	3,564	3,723	2,132	0	12,851	FTA RAIL MOD	
				2,905	2,711	2,781	0	0	8,397	FTA FORMULA	
				5,000	5,000	0	0	0	10,000	CMAQ	
				35,000	0	0	0	0	35,000	NHR	
				0	0	55,174	0	0	55,174	BOND ISSUANCE	
				13,119	17,727	12,727	11,000	0	54,571	STATE DIST IV	
4084261	FFGA Segment 5 Private Sector Loan/Bond Repayment	N/A	Loan/Bond Repayment	0	0	0	8,645	8,389	17,034	TOTAL	
							1,500	1,500	3,000	BROWARD MPO	Repayment of Private Sector Loan and/or
							1,500	1,500	3,000	PALM BEACH MPO	Bond Financing for the Segment 5 Project
							1,500	1,500	3,000	MIAMI-DADE MPO	
							4,145	3,889	8,034	FTA FORMULA	
2368541	Tri-Rail's Planning	N/A	Short/Long Range Planning & Program Support.	725	1,000	900	1,170	1,320	5,115	FTA FORMULA	Operational Support Projects
2368551	Rolling Stock Rehab & Spare Parts	N/A	Rehabilitation and Overhaul of Tri-Rail fleet.	9,321	8,203	7,548	12,821	16,202	54,095	FTA FORMULA	Operational Support Projects
2368561	Maintenance Facility	N/A	Upgrades to Maintenance Facility - Hialeah Yard/WPB	0	0	0	0	0	0	FTA FORMULA	Operational Support Projects
2368571	Miscellaneous Imp.	N/A	Computer & Office Equipment & Misc. Station Rehab. Including TVM Replacement.	2,435	4,330	3,895	1,700	1,700	14,060	FTA FORMULA	Operational Support Projects
2368581	Phase "B"	N/A	Control/Dispatch Rail Corridor	1,000	1,000	3,000	500	0	5,500	FTA FORMULA	Operational Support Projects
Total				\$117,637	\$98,196	\$105,176	\$55,110	\$46,725	\$422,844		

\*\* While Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula funds and Section 5309(m)(1)(A) funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties, it is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor Office is located.

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# TIP 2002

*Part Two: 5-year project listing  
Non-motorized component*



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**TRANSPORTATION IMPROVEMENT PROGRAM**  
**NON-MOTORIZED COMPONENT**

Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

The Miami-Dade Bicycle Facility Plan was approved by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

**PURPOSE OF THE PLAN**

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs while providing a more balanced multi-modal transportation system for Miami-Dade County.

More information on the Bicycle Facilities Plan is available through the MPO's website. Here is the address:  
**[www.co.miami-dade.fl.us/mpo/mpo-plansbike.htm](http://www.co.miami-dade.fl.us/mpo/mpo-plansbike.htm)**.

**TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

WORK ITEM #	PROJECT FROM	DESCRIPTION TO	TYPE OF WORK (Fund Type)	FISCAL YEAR (Dollar amounts are in thousands)				
				2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
2512511	CITY OF MIAMI BEACH DADE BLVD BICYCLE IMPROVEMENTS		Bicycle Path (Transp. Enhancement)	(FDOT Program - Page 91)			CST 1,531	
2512811	LUMUS PARK RIVERWALK SR 9-A/1-95 NW 4th Street		Bike Path (Transp. Enhancement)	(FDOT Program - Page 101)				
				CST 900				
2512831	CITY OF NORTH MIAMI Sidewalks at various locations		Sidewalks (Transp. Enhancement)	(FDOT Program - Page 91)				
				CST 1,200				
4105781	CITY OF MIAMI RIVERWALK EXTENSION		Bike Path (Transp. Enhancement)	(FDOT Program - Page 91)			CST 1,000	
4105811	CITY OF MIAMI VENETIAN CAUSEWAY		Hwy Enhancement (Transp. Enhancement)	(FDOT Program - Page 91)				CST 1,000
4105791	CITY OF MIAMI BEACH NORTH BEACH CORRIDOR		Bike Path (Transp. Enhancement)	(FDOT Program - Page 91)			CST 900	
4105821	CITY OF MIAMI BEACH VENETIAN CAUSEWAY		Hwy Enhancement (Transp. Enhancement)	(FDOT Program - Page 91)				CST 1,000

**TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

WORK ITEM #	PROJECT FROM	DESCRIPTION TO	TYPE OF WORK (Fund Type)	FISCAL YEAR (Dollar amounts are in thousands)				
				2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
4055811	CITY OF NORTH MIAMI BEACH SNAKE CREEK CANAL		Bike Path  (Fla. High Priority Project)	(FDOT Program - Page 91)  MSC 482				
4090302	COUNTYWIDE CONCRETE SIDEWALKS		Sidewalks  (DIH/DS)	(FDOT Program - Page 96)  CST 10 CST 103				
4090303	COUNTYWIDE CONCRETE SIDEWALKS		Sidewalks  (DIH/DS)	(FDOT Program - Page 96)  CST 10 CST 106				
4090304	COUNTYWIDE CONCRETE SIDEWALKS		Sidewalks  (DIH/DS)	(FDOT Program - Page 96)  CST 11 CST 110				
4090305	COUNTYWIDE CONCRETE SIDEWALKS		Sidewalks  (DIH/DS)	(FDOT Program - Page 97)		CST 11 CST 114		
4090306	COUNTYWIDE CONCRETE SIDEWALKS		Sidewalks  (DIH/DS)	(FDOT Program - Page 97)				CST 11 CST 117

**TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

WORK ITEM #	PROJECT FROM	DESCRIPTION TO	TYPE OF WORK (Fund Type)	FISCAL YEAR (Dollar amounts are in thousands)				
				2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
4055481	SW 112 AVE.	SW 344 ST.	Bus Preference Lane/ Bike Path (CM)	(Transit Program - Page 269)  * Includes bike path in project cost *				
662472	Biscayne Boulevard	Port Boulevard Phase II	New 4 Lanes & Baywalk (Secondary Gas Tax)	CST 1,000	(Public Works Program - Page 203)			
	SOUTH DADE GREENWAYS NETWORK		Bikeways (Secondary Gas Tax)	CST 250	(Public Works Program - Page 205) UNDER DESIGN FM#6123274			
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS		Sidewalks (Secondary Gas Tax)	CST 1,250	(Public Works Program - Page 206)	CST 1,000	CST 500	CST 500
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS  (Various Locations)		Construct Sidewalks to Provide Continuity and Access to Schools and Public Facilities Pedestrian Paths (Local Option Gas Tax - Uninc.)	CST 200  CST 300	(Public Works Program - Page 245)	CST 200  CST 300	CST 2,000  CST 300	CST 2,000  CST 300
	LEGACY BIKE ROUTES  IKE RTE 3: SW 117 AVE: BIRD RD TO SNAPPER CK DR SNAPPER CREEK DR: SW 117 AVE TO 107 AVE BIKE RTE 6: MILLER DR: SW 69 AVE TO SW 118 AVE		Signing and striping repair (Misc. Sign and Marking Items)	CST 67				
	RICKENBACKER CAUSEWAY  Crandon Blvd to Toll Plaza		Signing, striping and surface repairs (Misc. Sign and Marking Items)	CST 105				
TOTALS			\$21,688	5,385	2,098	2,921	6,356	4,928

# TIP 2002

*Part Two: 5-year project listing  
Intelligent transportation system (ITS)*

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## TRANSPORTATION IMPROVEMENT PROGRAM

### INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

***Improve Safety*** By increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

***Reduce Congestion and Improve Accessibility:*** ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

***Improve Energy Efficiency and Environmental Quality:*** ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

***Enhance Economic Productivity:*** ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

On December 1994, Miami-Dade County established an ITS Coordinating Committee. The main purpose for the creation of this ITS steering committee is to plan for a comprehensive integrated ITS program for the Miami urbanized area and give support for the development and future applications of the ITS technologies in Miami-Dade County. Membership in the ITS Coordination Committee include representatives from: MPO, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade County Aviation Department, Miami-Dade County Department of Environmental Resources Management, Miami Expressway Authority, Tri-County Commuter Rail Authority, Florida International University, University of Miami and the Florida Department of Transportation - Districts Four, Six and Eight. Regional membership includes the Broward County MPO, and the Palm Beach County MPO.



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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
2501141	ITS - Miami-Dade County Public Involvement Consultant			ITS Information System	(State Program - Page 101)				
					PE 160	PE 160	PE 175	PE 10	PE 11
4055871	Miami-Dade Countywide Traffic Signal Upgrade ATMS Implementation Phase A			Traffic Signal Update	(State Program - Page 93)				
						CST 2684	CST 14432		
4056381	Miami-Dade Countywide Traffic Signal Update ATMS Implementation Phase C			Traffic Signal Update	(State Program - Page 93)				
					CST 8000				
2502381	Sunguide Control Center ITS Package "C"			32,000 SF Facility with Florida Highway Patrol (FHP) ITS Information System	(State Program Page 108)				
					CST 9847				
2516805	Miami-Dade Countywide Service Patrols			ITS Freeway Management	(State Program - Page 105)				
							PDE 5		
4056631	MIAMI-DADE COUNTYWIDE "ATIS" REGIONAL TRAVEL INFORMATION			ITS Information System	(State Program - Page 93)				
					PE 500 PE 1072				
2501151	ITS Technical Consultant			ITS Technical Assistance	(State Program - Page 101)				
					PE 85	PE 160	PE 160	PE 10	PE 160

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
2501131	SR-826 Service Patrols			Safety Project	(State Program - Page 108)				
	PDE 5 PDE 5 PDE 5 PDE 5 PDE 5								
ITS-001	Miami-Dade Expressway Authority Advisory Travel Information System			Support to Countywide ATIS System	(MDX - Page 197)				
	CST 506 CST 526 CST 544 CST 564 CST 585								
ITS-002	Miami-Dade Expressway Authority Incident Management / Surveillance			HEFT to NW 27th Avenue	(MDX - Page 197 )				
	CST 506 CST 249								
ITS-003	Miami-Dade Expressway Authority ITS Systemwide Master Plan			Systemwide	(MDX - Page 197 )				
	CST 352								
2516802 2516803	I-95 & SR 836 Service Patrols			ITS Freeway Management	(State Program - Page 109)				
	PDE 25 PDE 25 PDE 30 PDE 30 PDE 30								

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
2516831	SR 112 / I-195 ITS From NW 11 Ave. to SR 907 / Alton Road			ITS Information System	(State Program - Page 110 )		PE 790	PE CST 8776	
2497192	SR-826 East-West , ITS Phase 1 From NW 154 St. to Golden Glades			ITS Surveillance System	(State Program - Page 119) CST 2440				
2516881	SR 836 / I-395 ICS From 9A/I-95 to end of MaArthur Causeway			ITS Information System	(State Program - Page 119) PE 362			CST 3381	
2516821	SR9A / I-95 ITS PACKAGE B2 18 Variable Message Signs, 22 Ramp Meters 28 Trailblazers, Detectors			ITS Information System	(State Program - Page 124 ) CST 30068				
2516951	SR 9A / I-95 ITS - PACKAGE B1 From SR 5 / US-1 To Dade / Broward County Line			ITS Information System	(State Program - Page 128)			CST 10,263	
TOTALS					53,566	4,171	16,141	23,039	791

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# TIP 2002

*Part Two: 5-year project listing*  
*Transportation disadvantaged related projects*

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2001/2002 to 2005/2006  
TRANSPORTATION DISADVANTAGED SECTION**

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ( "Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

**EXPLANATION:**

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED**

PROJECT DESCRIPTION	TYPE OF WORK	TENTATIVE FIVE YEAR PROGRAM				
		2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
City of North Miami sidewalks	Sidewalks at various locations	(FDOT Program, Page 91)				
		CST 1200				
New and Restored Sidewalks, curbing, and Bike Lanes	Construct sidewalks in Unincorporated Miami-Dade with Local Option Gas Tax	(LOGT Program, Page 245)				
		CST 500	CST 500	CST 500	CST 500	CST 500
Transit Amenities	Installation of protective canopies at Metrorail Station bus stops and over outdoor Metromover escalators. Installation of bicycle racks on buses; ongoing signage replacement at bus stops and mover stations	(Transit Program, Page 277)				
		CST 1400	CST 3149	CST 3410	CST 3105	CST 4384
Rail and Mover Station Renovations - ADA Related	Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses, other ADA improvements	(Transit Program, Page 275)				
		CST 2181	CST 2223			

# TIP 2002

*Part Two: 5-year project listing*  
*Resourceful use of streets and highways - "rush" program*

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## **TRANSPORTATION IMPROVEMENT PROGRAM RESOURCEFUL USE OF STREETS AND HIGHWAYS (RUSH)**

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. The construction date for these projects is often of necessity far in the future. In the meantime, there are many smaller low cost improvements that could be quickly built, provide effect relief, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the **RUSH** program. This is not a new idea. The Mobility Management Process/Congestion Management System prepared for the Miami-Dade County Metropolitan Planning Organization (MPO), and similar analyses by the Traffic Operations Divisions of the Florida Department of Transportation (FDOT) and Miami-Dade County Public Works Department (MDCPWD), reintroduced the concept of direct and immediate benefits to traffic and pedestrians through low cost improvements. This new program carries forward those concepts.

### **MPO Administration:**

The identification of these high benefit - low cost projects, included in the program entitled RUSH (Resourceful Use of Streets and Highways), will be spearheaded by the MPO, in conjunction with all appropriate agencies. Those included will annually identify candidate projects, establish criteria, investigate potential funding sources, streamline approvals, and most importantly, expedite construction. The reports prepared by the MPO for the Congestion Management System have already identified two types of RUSH candidates in Miami-Dade County. They are the Congested Corridors and Congested Spots. These would be included on the annual list of candidates. A RUSH team will be established to screen and approve the initial candidate list and the final candidate list. The RUSH team will have one member from the MPO, two members from FDOT, and two members from MDCPWD. The members should have knowledge in traffic operations, design, and/or permitting.

### **Coordination:**

The most important element of this program is the level of coordination between MPO, FDOT, and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. Each year, RUSH will consider many projects as candidates. The full list will come from a variety of sources and will be assembled by the MPO. For instance, the sources could include requests from citizens, police, fire rescue, universities, or the media. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices. These agencies may wish to divert some candidates to other programs. The remaining will be considered under RUSH.

**Process:**

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity, are time consuming. RUSH will streamline the approval process. Each year will begin with the list of non-funded improvement candidates assembled by the MPO. The RUSH team will evaluate that list to determine which ones meet the quick response criteria. Candidates that did not pass the evaluation one year could be reconsider the next year. Initially this list would be for state and county designated roadways. It is recognized that municipalities, for which Metropolitan Miami-Dade County provides traffic operational engineering services, may have their own lists of candidates. The municipal projects will be screened and, if fundable, included in the RUSH program.

**Low Cost Improvement Program Criteria:**

The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

1. Maximum Individual Improvement Cost of \$500,000
2. No Right-of-Way Acquisition
3. Insignificant Environmental Impacts
4. Local Acceptance
5. Ability to Complete Design and Begin Construction within 12 Months
6. Availability of Funding

**Candidate Studies:**

The list of improvements most likely will have to be reduced through screening. The screenings will eliminate complicated projects and will measure costs and benefits. START (Safety and Traffic Analysis Response Team) will be responsible for these screenings and for eventually recommending the candidates each year to the RUSH team.

START must avoid over studying projects if schedules are to be kept. During screening some intersections or segments may be eliminated because they cannot be improved without right-of-way acquisition. Expenditure of public funds for more data and analysis when a project clearly need to be eliminated for right-of-way reasons or any other appropriate reasons should not be allowed.

# TIP 2002

*Part Three: unfunded priority needs*

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
2002-2006 TRANSPORTATION IMPROVEMENT PROGRAM

**PRIORITY TRANSPORTATION PROJECTS UNFUNDED NEEDS: NEXT FIVE YEARS SUMMARY**

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

The MPO priorities listed are indicated by order of preference by virtue of the letter category assigned to each project, whereby a letter "A" refers to the highest priority category.

PROGRAM CATEGORIES	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	5-YEAR TOTALS
State Highways (Primary)	984,910	46,050	42,900	271,450	445,400	1,790,710
County Roads (Secondary)	31,856	29,830	40,835	30,150	33,250	165,921
Airport Development	341,170	696,232	384,706	207,765	627,954	2,257,827
Seaport Development	18,182	41,000	57,500	287,990	341,500	746,172
Multimodal Transit System	37,282	29,168	115,470	160,920	152,814	495,654
Non-motorized (Bicycle/Pedestrian Facilities)	2,513	230	1,130	11,790	0	15,663
Dollar amounts in thousands.						
<b>TOTALS</b>	<b>1,415,913</b>	<b>842,510</b>	<b>642,541</b>	<b>970,065</b>	<b>1,600,918</b>	<b>5,471,947</b>



# TIP 2002

*Part Three: unfunded priority needs*  
*Unfunded 5-year project listing*

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM - UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION				WORK DESCRIPTION	COUNTY HIGHWAY SYSTEM - UNFUNDED PRIORITY NEEDS (000's)				
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	W 68 STREET		B	Add Lane On S Side - Includes Bridge Widening	CST 800	UNDER DESIGN IN RIF 9			
671982	W 21 Court	W 19 Court	0.25						
	NW 72 AVENUE		B	2 to 3 Lanes	R/W PE 200 300	R/W 200	CST 950 CST 630		
610155	NW 122 Street	NW 138 Street	2.0						
	W 76 STREET			2 to 5 Lanes		UNDER DESIGN IN RIF 9 CST 1,000 UNDER DESIGN IN RIF 9 CST 2,300			
671952	W 36 Avenue	W 28 Avenue	0.5						
671952	W 28 Avenue	W 20 Avenue	1.0						
	SW 80 STREET			2 to 5 Lanes	CST 845	DESIGN COMPLETED			
610022	SW 72 Avenue	US 1	0.7						
	NW 87 AVENUE		B	New 4 Lanes		PE 260	CST 1,800		
	NW 58 Street	NW 74 Street	1.0						
	NW 74 STREET		B	New 4 Lanes		PE 50	CST 500		
	NW 87 Avenue	NW 84 Avenue	0.3						

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
NW 107 AVENUE				2 to 5 Lanes		UNDER STUDY IN RIF 9			
671915	Okeechobee Road	NW 138 Street	0.5			CST 1,000			
SW 107 AVENUE				2 to 4 Lanes		PROJECT DEFERRED UNTIL FURTHER NOTICE			
671571	Quail Roost Drive	SW 160 Street	1.5					PE 100 R/W 300 CST 1,000	CST 2,000
SW 117 AVENUE				2 to 4 Lanes		PE 400			
671129	SW 40 Street	SW 8 Street	2.0				CST 3,200		
NW 122 STREET				2 to 5 Lanes		UNDER DESIGN IN LOGT			
610156	Okeechobee Road	NW 87 Avenue	1.0			R/W 100	CST 3,600		
W 127 AVENUE				2 to 4 Lanes	PE 400	STUDY COMPLETED PUBLIC MEETING HELD			
662439	SW 8 Street	NW 12 Street	1.5			CST 750	CST 750	CST 750	
NW 138 STREET				2 to 5 lanes		UNDER STUDY IN RIF 9			
671915	NW 107 Avenue	NW 97 Avenue	1.0			CST 2,000			
SW 147 Avenue				Add 2 Lanes and Resurface		DESIGN COMPLETED PROJECT DEFERRED UNTIL FURTHER NOTICE			
671511	SW 184 Street	SW 152 Street	2.0		CST 2,100				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM - UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
662285	U.S. 1	SW 112 Avenue	3.5	Add Turn Lane					PE 600 CST 6,000
	SW 268 STREET (Moody Drive)		B						
	SW 152 Avenue	SW 137 Avenue	1.5	2 to 4 Lanes		R/W REQUIRED BY CITY OF HOMESTEAD	PE 200	CST 1,000	CST 1,000
	SW 312 STREET		B						
671607	SW 187 Avenue	SW 177 Avenue	1.0	Widen to 5 Lanes		DESIGN COMPLETED R/W REQUIRED BY CITY OF HOMESTEAD			CST 1,700
	SW 312 STREET (Phase 2)								
671617	SW 162 Avenue	SW 152 Avenue	1.0	Widen to 4 Lanes	CST 3,600	UNDER DESIGN IN RIF 6			
	SW 328 STREET		B						
662257	SW 184 Street	US-1	0.6	Widen to 3 Lanes		DESIGN COMPLETED R/W BY DEVELOPER PROJECT DEFERRED UNTIL FURTHER NOTICE	CST 400		
	FRANJO ROAD		B						
DOWNTOWN MIAMI COMPREHENSIVE SIGNAGE PROGRAM				Graphic Sign Program	500				
LOCAL ROADS RESURFACING				Resurfacing	7,000	7,000	7,000	7,000	7,000

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION			WORK DESCRIPTION					
ITEM #	FROM	TO Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	PAVEMENT MARKINGS REPLACEMENT		Striping and Marking	1,800	1,800	1,800	1,800	1,800
	ROAD & BRIDGE MAINTENANCE/ TRAFFIC SIGNALS & SIGNS BUILDING COMPLEX		Construct New Facilities	1,000	1,000	1,000	1,000	1,000
	ROAD & BRIDGE MAINTENANCE EQUIPMENT		Maintenance Equipment	300				
	ROADWAY DRAINAGE		Install French Drain Structures and Curb & Gutter	2,800	2,800	2,800	2,800	2,800
	SAFE ROUTES TO SCHOOLS AND PARKS INCLUDING ADA RETROFITS (**)		Sidewalk Construction Access Enhancements	1,000	1,000	1,000	1,000	1,000
	SAFETY LIGHTING		Installation and Maintenance of Street Lighting	750	750	750	750	750
	SIDEWALK, WALKWAY AND BIKE LANE RESTORATION AND REPAIR		Replacement and Repair of Damaged Sidewalks, Pedestrian Paths and Bike Lanes	6,000	7,000	7,000	7,000	7,000

(\*\*) Some work in this area is being accomplished through the Local Option Gas Tax Program (See second item from top on Page #245).

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

NON-MOTORIZED COMPONENT - UNFUNDED NEEDS									
WORK ITEM #	PROJECT DESCRIPTION		TYPE OF WORK (Fund Type)	FISCAL YEAR					Year 5
	FROM	TO		Year 1	Year 2	Dollar amounts are in thousands)			
					Year 3	Year 4			
1	Bicycle Path System City of North Miami Beach		Bicycle Path	CST	1,000				
2	Sidewalks at Various Locations City of North Miami Beach		Sidewalks	CST	1,000				
COCOPLUM CIRCLE									
3	Bridge over Coral Gables Waterway (Sponsor: Miami-Dade Public Works)		0.1 Bridge over Coral Gables Waterway			PE	10	CST	150
Legacy Bike Route Improvements SW 24 Street: SW 117 Ave to SW 87 Ave SW 72 Street: Snapper Creek to SW 87 Ave Snapper Creek Trail: SW 17 St. to Snapper Creek @ SW 117 Ave (Sponsor: Miami-Dade Public Works)									
4			20.0 Signage and Safety Improvements			PE	20	CST	60
MIAMI RIVER TRAIL									
5	Brickell Ave Broward Co. Line		20.9 New Greenway Trail (does not include programmed section: FM #251262, 251281)					PE	510
								CST	3,900
ATLANTIC TRAIL									
6	South Pointe Park Broward Co. Line		16.8 New Greenway Trail (does not include programmed section: FM #251271, 251252)					PE	410
								CST	3,190

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

WORK ITEM #	PROJECT DESCRIPTION		TYPE OF WORK (Fund Type)	FISCAL YEAR (Dollar amounts are in thousands)				
	FROM	TO		Year 1	Year 2	Year 3	Year 4	Year 5
	PERIMETER TRAIL		New Greenway Trail					
7	Okeechobee Road	Miami Intermodal Center	9.0		PE 200		CST 4,700	
	Lakes By The Bay Park Trailhead		Trailhead					
8	SW 216 St. @ SW 85 Ave (Sponsor: Miami-Dade Parks and Rec. Dept.)			CST 363				
	Canoe Trailheads		Canoe Launch Parking					
9	Matheson Hammock Park, Coral Reef Park, Black Point Marina (Sponsor: Miami-Dade Parks and Rec. Dept.)			CST 150				
	TOTALS			2,513	230	1,130	11,790	0

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	PAVEMENT MARKINGS REPLACEMENT			Striping and Marking	1,800	1,800	1,800	1,800	1,800
	ROAD & BRIDGE MAINTENANCE/ TRAFFIC SIGNALS & SIGNS BUILDING COMPLEX			Construct New Facilities	1,000	1,000	1,000	1,000	1,000
	ROAD & BRIDGE MAINTENANCE EQUIPMENT			Maintenance Equipment	300				
	ROADWAY DRAINAGE			Install French Drain Structures and Curb & Gutter	2,800	2,800	2,800	2,800	2,800
	SAFE ROUTES TO SCHOOLS AND PARKS INCLUDING ADA RETROFITS (**)			Sidewalk Construction Access Enhancements	1,000	1,000	1,000	1,000	1,000
	SAFETY LIGHTING			Installation and Maintenance of Street Lighting	750	750	750	750	750
	SIDEWALK, WALKWAY AND BIKE LANE RESTORATION AND REPAIR			Replacement and Repair of Damaged Sidewalks, Pedestrian Paths and Bike Lanes	6,000	7,000	7,000	7,000	7,000

(\*\*) Some work in this area is being accomplished through the Local Option Gas Tax Program (See second item from top on Page #245).

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM - UNFUNDED PRIORITY NEEDS (000's)

COUNTY HIGHWAY SYSTEM - UNFUNDED PRIORITY NEEDS (000's)									
PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
TRAFFIC CONTROL DEVICES. CONTROLLER REPLACEMENTS				Controller Replacements	220	220	220	220	220
GRAND TOTAL					31,856	29,830	40,835	30,150	33,520

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT (2002) - UNFUNDED PRIORITY NEEDS (000'S)**

PROJECTS	TYPE OF WORK						UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT AIRSIDE IMPROVEMENT	AIRSIDE IMPROVEMENT PROGRAM	8,418	5,285		5,255		A
MIAMI INTERNATIONAL AIRPORT CONCOURSE IMPROVEMENTS/ EXPANSION	CONCOURSE IMPROVEMENT PROGRAM	CIP 12 307,488	CIP 23 492,215		CIP 14, 15 199,916	626,959	B
MIAMI INTERNATIONAL AIRPORT SECURITY PROGRAM	TERMINAL IMPROVEMENTS AND SUPPORT PROGRAM	12,091	12,183	24,480		995	A
MIAMI INTERNATIONAL AIRPORT LANDSIDE IMPROVEMENTS	ROADWAYS & PARKING IMPROVEMENTS	7,978	180,737	85,222			A
SUBTOTALS		335,975	690,420	383,518	205,171	627,954	

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT (2002) - UNFUNDED PRIORITY NEEDS (000's)**

PROJECTS	TYPE OF WORK						UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
KENDALL-TAMiami EXECUTIVE SUPPORT	AIRSIDE IMPROVEMENT PROGRAM	1,467					A
KENDALL-TAMiami EXECUTIVE SUBTOTALS		1,467					
OPA-LOCKA AIRPORT SUPPORT	AIRSIDE IMPROVEMENT PROGRAM	3,728					A
OPA-LOCKA SUBTOTALS		3,728					
HOMESTEAD AIR RESERVE BASE (HARB) AIRSIDE	AIRFIELD AIRPORT SUPPORT		5,812		2,594		
HOMESTEAD AIR RESERVE BASE SUPPORT	OTHER AIRPORT IMPROVEMENTS			1,188			
HOMESTEAD AIR RESERVE BASE SUBTOTALS			5,812	1,188	2,594		
GRAND TOTAL ALL DADE COUNTY PUBLIC AIRPORTS		341,170	696,232	384,706	207,765	627,954	TOTAL REQUIRED 2,257,827

\*The projects with category A have the highest priority.

\*The projects with category B have the second priority.

\*The projects with category C have the lowest priority.

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**Miami-Dade Seaport Department  
Transportation Improvement Program 2002**

**Unfunded Needs**  
(in thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority Category
6434190	Dodge Island Container Yard Redevelopment Port Blvd. Port of Miami	Redevelop container yard including grading, drainage, lighting, utilities.	\$2,950	\$2,950					A
6434400	Yard Stacker and dockside cranes Lummius Island, Port of Miami	Design foundations, purchase yard equipment and dockside cranes	\$22,500	\$4,500	\$12,000	\$6,000			A
6434160	Cruise terminal improvements S & W terminals Port Blvd., Port of Miami	Purchase/Design	\$7,500		\$7,500				A
6434990	Off-Port Cruise Terminal Improvements Maritime Park Phase I	New Passenger Facilities Acquire/Design and construct	\$90,359	\$1,859	\$20,000	\$10,000	\$5,500	\$20,000	A
6435020	I-95 Access Ramp	Port Boulevard Connection to I-95	\$15,500	\$0	\$1,500	\$1,500	\$6,250	\$6,250	A
6434580	Seaport component of ATIS Port of Miami	Develop Seaport component of Advanced Traveler Information System services	\$1,000			\$1,000			B
6434100	Truck-way to intermodal terminal TBD, City of Miami	Construct a truck-way from the Seaport to the intermodal terminal	\$5,000			\$5,000			B
6434050	Intermodal logistics transfer facility access to I-395 TBD, City of Miami	Construct access to I-395 from intermodal logistics transfer facility	\$20,000			\$20,000			B
6437390	Dredge Disposal Site TBD	Provide for a permanent disposal site for dredged material	\$10,000			\$10,000			B
6434150	Dodge Island expansion dredging and filling Dodge Island, Port of Miami	Dredge and fill Dodge Island expansion area	\$10,100				\$10,100		B

**Miami-Dade Seaport Department  
Transportation Improvement Program 2002**

**Unfunded Needs**  
(in thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority Category
6434110	Bulkhead Dodge Island Dodge Island, Port of Miami	Construct bulkhead to meet demand on cargo and cruise berth	\$12,000					\$12,000	C
6430230	Passenger terminal mobile walkways Dodge Island, Port of Miami	Construct mobile elevated passenger loading bridges to connect with terminals	\$10,200				\$10,200		C
6432420	Administrative offices and improvements Dodge Island, Port of Miami	Construct administrative offices and improve traffic circulation	\$8,250					\$8,250	C
6431990	Dredging Phase III Port of Miami	Complete study for construction dredging of Port channels	\$45,000					\$45,000	C
6438490	Container Yard Cranes 1 & 2 FM#4039051	Purchase of yard & container gantry cranes and construction of foundation	\$8,067	\$1,773	\$0	\$4,000	\$2,200	\$0	C
64310760	Cargo Gate Complex - Phase III	New Cargo Facilities Design/Construction	\$3,740	\$0	\$0	\$0	\$3,740	\$0	C
6431140	Port of Miami Tunnel FM # 2511561	Watson Island to Port- Design Construct	\$507,100	\$7,100	\$0	\$0	\$250,000	\$250,000	C
		<b>TOTAL Unfunded Needs</b>	<b>\$779,266</b>	<b>\$18,182</b>	<b>\$41,000</b>	<b>\$57,500</b>	<b>\$287,990</b>	<b>\$341,500</b>	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T  
UNFUNDED PROJECTS**

UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	FUNDING SOURCE
North Corridor Earlington Heights MIA Connector	2,000 0 2,000 0	5,891 0 5,891 0	30,000 21,000 9,000 0	66,000 41,000 25,000 0	67,000 41,000 26,000 0	TOTAL  FTA State & Local Governments Other Funds
Bus Rapid Transit North Corridor	2,000 1,400 600 0	2,000 1,400 600 0	6,000 4,200 1,800 0	26,500 18,550 7,950 0	26,933 18,983 7,950 0	TOTAL  FTA State & Local Governments Other Funds
MDTA Center	0 0 0 0	0 0 0 0	1,800 1,800 0 0	9,100 9,100 0 0	9,100 9,100 0 0	TOTAL  FTA State & Local Governments Other Funds
Total Transit Development Projects	4,000	7,891	37,800	101,600	103,033	TOTALS

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T**

**UNFUNDED PROJECTS**

UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	FUNDING SOURCE
Buses	0	0	0	0	3,000	TOTAL
	0	0	0	0	0	FTA
	0	0	0	0	0	State & Local Governments
	0	0	0	0	3,000	Other Funds
Bus Related	900	0	0	0	0	TOTAL
	0	0	0	0	0	FTA
	0	0	0	0	0	State & Local Governments
	900	0	0	0	0	Other Funds
Bus Tools	0	0	350	0	0	TOTAL
	0	0	0	0	0	FTA
	0	0	0	0	0	State & Local Governments
	0	0	350	0	0	Other Funds
Fare Collection	0	3,459	4,300	4,306	0	TOTAL
	0	0	0	0	0	FTA
	0	0	0	0	0	State & Local Governments
	0	3,459	4,300	4,306	0	Other Funds
Facilities	15,777	698	8,444	6,641	100	TOTAL
	0	0	0	0	0	FTA
	0	0	0	0	0	State & Local Governments
	15,777	698	8,444	6,641	100	Other Funds



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T**

**UNFUNDED PROJECTS**

UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	FUNDING SOURCE
Information Technology	1,585	981	1,252	257	3,418	TOTAL
	0	0	0	0	0	FTA
	0	0	0	0	0	State & Local Governments
	1,585	981	1,252	257	3,418	Other Funds
Contingency	0	0	0	500	0	TOTAL
	0	0	0	0	0	FTA
	0	0	0	0	0	State & Local Governments
	0	0	0	500	0	Other Funds
Capitalization of Preventive Maintenance	1,135	1,135	3,271	1,163	1,135	TOTAL
	0	0	0	0	0	FTA
	0	0	0	0	0	State & Local Governments
	1,135	1,135	3,271	1,163	1,135	Other Funds
Passenger Amenities	3,357	1,328	7,403	1,403	100	TOTAL
	0	0	0	0	0	FTA
	0	0	0	0	0	State & Local Governments
	3,357	1,328	7,403	1,403	100	Other Funds

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T**

**UNFUNDED PROJECTS**

UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	FUNDING SOURCE
Rail/Mover Rehab	3,349	8,808	48,773	30,600	30,729	TOTAL
	0	0	0	0	0	FTA
	0	0	0	0	0	State & Local Governments
	3,349	8,808	48,773	30,600	30,729	Other Funds
Rail/Mover Rehab (Non-Vehicle)	4,866	4,300	3,517	14,291	11,299	TOTAL
	0	0	0	0	0	FTA
	0	0	0	0	0	State & Local Governments
	4,866	4,300	3,517	14,291	11,299	Other Funds
Rail Tools	100	0	0	0	0	TOTAL
	0	0	0	0	0	FTA
	0	0	0	0	0	State & Local Governments
	100	0	0	0	0	Other Funds
Security and Safety Equipment	35	215	103	0	0	TOTAL
	0	0	0	0	0	FTA
	0	0	0	0	0	State & Local Governments
	35	215	103	0	0	Other Funds

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T**

**UNFUNDED PROJECTS**

UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	FUNDING SOURCE
Service Vehicles	1,220 0 0 1,220	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	TOTAL FTA State & Local Governments Other Funds
Treasury Services	958 0 0 958	353 0 0 353	257 0 0 257	159 0 0 159	0 0 0 0	TOTAL FTA State & Local Governments Other Funds
Total Unfunded Transit Service Projects	33,282	21,277	77,670	59,320	49,781	TOTALS

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

WORK ITEM #	PROJECT DESCRIPTION		TYPE OF WORK (Fund Type)	FISCAL YEAR				
	FROM	TO		Year 1	Year 2	Year 3		Year 5
1	Bicycle Path System City of North Miami Beach		Bicycle Path	CST 1,000				
2	Sidewalks at Various Locations City of North Miami Beach		Sidewalks	CST 1,000				
3	COCOPLUM CIRCLE Bridge over Coral Gables Waterway (Sponsor: Miami-Dade Public Works)		Bridge over Coral Gables Waterway		PE 10	CST 150		
4	Legacy Bike Route Improvements SW 24 Street: SW 117 Ave to SW 87 Ave SW 72 Street: Snapper Creek to SW 87 Ave Snapper Creek Trail: SW 17 St. to Snapper Creek @ SW 117 Ave (Sponsor: Miami-Dade Public Works)		Signage and Safety Improvements		PE 20	CST 60		
5	MIAMI RIVER TRAIL Brickell Ave Broward Co. Line		New Greenway Trail (does not include programmed section: FM #251262, 251281)			PE 510	CST 3,900	
6	ATLANTIC TRAIL South Pointe Park Broward Co. Line		New Greenway Trail (does not include programmed section: FM #251271, 251252)			PE 410	CST 3,190	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

WORK ITEM #	PROJECT DESCRIPTION		TYPE OF WORK (Fund Type)	FISCAL YEAR (Dollar amounts are in thousands)				
	FROM	TO		Year 1	Year 2	Year 3	Year 4	Year 5
	PERIMETER TRAIL		New Greenway Trail					
7	Okeechobee Road	Miami Intermodal Center	9.0		PE 200		CST 4,700	
	Lakes By The Bay Park Trailhead		Trailhead					
8	SW 216 St. @ SW 85 Ave (Sponsor: Miami-Dade Parks and Rec. Dept.)			CST 363				
	Canoe Trailheads		Canoe Launch Parking					
9	Matheson Hammock Park, Coral Reef Park, Black Point Marina (Sponsor: Miami-Dade Parks and Rec. Dept.)			CST 150				
	TOTALS			2,513	230	1,130	11,790	0

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# TIP 2002

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FM	FACILITY	LIMITS	TIP Page #
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4104811	CITY OF MIAMI - RIVERWALK EXTENSION	BIKE PATH	91
4105811	CITY OF MIAMI - VENETIAN CSWY.	HWY. ENHANCEMENT	91
2512511	CITY OF MIAMI BEACH - DADE BLVD.	BIKE/PED IMPROVEMENTS	91
4105791	CITY OF MIAMI BEACH - NORTH BEACH CORRID	BIKE PATH	91
4105821	CITY OF MIAMI BEACH - VENETIAN CSWY.	HWY. ENHANCEMENT	91
2512831	CITY OF NORTH MIAMI	VARIOUS LOCATIONS - SIDEWALKS	91
4055811	CITY OF NORTH MIAMI BEACH	BIKE PATH	91
4058981	CMAQ RESERVE	FUTURE PROJECTS	92
4090256	COUNTYWIDE (NORTH)	GUARDRAIL INSTALLATION	92
4055831	CITY OF MIAMI BEACH - COLLINS CANAL	MISC. STRUCTURE	93
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FM	FACILITY	LIMITS	TIP Page #
2512811	LUMUS PARK RIVERWALK	FROM SR-9A/I-95 TO NW 4 ST	101
2502311	MIAMI INTERMODAL CENTER (MIC)	ACCESS IMPROVEMENTS AT NW 25 ST., NW 39 AVE., NW 37 AVE.	102
2502342	MIAMI INTERMODAL CENTER (MIC)	LEJEUNE ROAD SOUTH - CD NORTHBOUND	103
2502343	MIAMI INTERMODAL CENTER (MIC)	LEJEUNE ROAD SOUTH - CD SOUTHBOUND	103
2499372	MIC & RENTAL CAR HUB	ONE-WAY COUPLET PKG.	102
2499373	MIC & RENTAL CAR HUB	DESIGN AND CONSTRUCTION	102
2501411	MIC - NW 42 AVE/OKEECHOBEE RD	INTERSECTION	102
2502341	MIC - LEJEUNE RD STRIP	R-O-W ACQUISITION	103
2512121	MIC - NW 37 AVE TO NW 28 ST	CONSTRUCT BRIDGE	103
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4068001	MIC	R-O-W ACQUISITION	103
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FM	FACILITY	LIMITS	TIP Page #
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4083251	MIC - BAGGAGE	BAGGAGE HANDLING SYSTEM	104
4088341	MIC - MIA INTERCHANGE	ACCESS IMPROVEMENT	105
4107481	MIC - ENVIRONMENTAL ASSESSMENT/REMEDIA	ACCESS IMPROVEMENT	105
2516805	COUNTYWIDE	SERVICE PATROLS	105
2511851	NW 25 ST - NW 87 AVE TO SR 826	ADD LANES & RECONSTRUCT	107
2511901	NW 54 ST BRIDGE - E 1 AVE	REPAIR & REHABILITATION	107
4056152	NW 87 AVE - NW 58 ST TO NW 74 ST	NEW ROAD CONSTRUCTION	108
4075891	SR A1A - WYNDHAM HOTEL TO INDIAN CREEK	RESURFACING	109
4059041	SR A1A/VERONA AVE BRIDGE	REPLACE LOW LEVEL BRIDGE	110
4076561	SR 112 - NW 12 AVE TO NW 11 AVE	RESURFACING	110
4089011	SR 112 - NW 3 AVE TO MIAMI AVE EXIT RAMP	WIDEN BRIDGE	110

FM	FACILITY	LIMITS	TIP Page #
4103521	SR 112 - W OF NW 7 AVE TO E OF NW 3 AVE	RESURFACING	110
2516831	SR 112 - NW 11 AVE TO ALTON RD	ITS INFORMATION SYSTEM	110
4102891	SR 25/OKEECHOBEE RD	RAILROAD SIGNAL	111
2495281	SR-25/NW 36 ST	FROM NW 7 AVE TO NE 7 AVE.	111
2501051	SR-25/OKEECHOBEE RD	FROM SR-826/PALMETTO EXPY TO W 19 ST	111
2498391	SR-25/OKEECHOBEE RD	FROM W 19 ST TO PALM AVENUE	111
2498392	SR-25/OKEECHOBEE RD	FROM PALM AVENUE TO SE 7 AVENUE	111
2502051	SR-5/US-1	FROM SW 232 STREET TO SW 112 AVENUE	112
2500601	SR-5/US-1	FROM SW 264 ST TO SW 232 ST	112
4068011	SR5/US-1	SW 272 ST - SAFETY PROJECT	112
4075651	SR5/US-1	FROM SE 4 ST TO SE 2 ST	112
4101341	SR 5/US-1 - MIA-DADE/MONROE COUNTY LINE	SAFETY PROJECT	112

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2501331	SR 5/US-1/BISCAYNE BLVD	FROM NE 105 ST TO NE 123 ST	113
2502221	SR-5/US-1/BISCAYNE BLVD	FROM NE 87 ST TO NE 105 ST	113
2502241	SR-5/US-1/BISCAYNE BLVD	FROM NE 35 TERRACE TO NE 67 ST	113
4056411	SR 5/US-1/BISCAYNE BLVD	FROM NE 67 ST TO NE 87 ST	113
4085961	SR 5/US-1/S DIXIE AT SW 104 ST	INTERSECTION (MAJOR)	114
4106251	SR 5/US-1/S DIXIE	FROM SW 304 ST TO SW 264 ST	114
2501721	SR-7/NW 7 AVE	FROM NW 5 ST BRIDGE TO NW 36 ST	115
4077391	SR-7/US 441/NW 7 AVE	FROM NW 159 ST TO S OF NW 177 ST	115
4068041	SR 817/NW 27 AVE	FROM ALI BABA TO NW 135 ST	115
2499411	SR-823/NW 57 AVE	FROM W 49 ST./103 STREET TO NW 138 STREET	115
2499412	SR 823/NW 57 AVE	FROM SR 934 TO SR 932	115

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2516821	SR 9A/I-95	ITS INFORMATION SYSTEM PKG B	124
2501901	SR-922/NE 123 ST	FROM SR-5/BISCAYNE BLVD TO BAYSHORE DR	127
2499851	SR-934/NW 74 ST/HIALEAH EXPWY	FROM SR-826/PALMETTO EXPY TO SR-823/NW 57 AVENUE	130
2516631	SR-9A/I-95/NOISE WALLS	FROM SR-112 TO DADE/BROWARD COUNTY LINE	125
2499111	SR 907/ALTON RD	FROM 5TH ST TO MICHIGAN AVE	126
4075711	SR 907/ALTON RD	FROM MICHIGAN AVE TO SR A1A/COLLINS AVE	126
4079351	SR 907/63 ST BASCULE BRIDGE	BRIDGE REPAIR/REHABILITATION	126
4103511	SR 913/SW/SE 26 RD	FROM SW 1 AVE TO RICKENBACKER TOLL PLZ	126
4056551	SR 924/NW 119 ST	FROM NW 27 AVE TO NW 7 AVE	128
4075771	SR 932/NW 103 ST	FROM SR 25 TO E OF W 2 AVE	129
4077381	SR 933/NW 12 AVE	FROM NW 16 ST TO NW 27 ST	129
4106401	SR 9336/SW 344 ST	FROM SW 192 AVE TO SW 182 AVE	129

FM	FACILITY	LIMITS	TIP Page #
4106471	SR 934/NW 79 ST	FROM SR 9A TO SR 5	130
4056481	SR 976/SW 40 ST	FROM E OF SW 87 AVE TO E OF SW 57 AVE	133
2497712	SR 985/NW 107 AVE FROM NW 7 ST TO SR 836	ADD LANES & RECONSTRUCT	133
2519301	HEFT AT SW 112 AVE	ALLAPATTAH RD EXTENSION	188
4060961	HEFT AT US-1	ADD LANES & RECONSTRUCT	188
4061041	HEFT AT NW 74 ST	INTERCHANGE (MAJOR)	188
112.005	SR 112	NW 21 ST TO NW 27 AVE	195
874.005	SR 874/SR 878 INTERCHANGE	NW 87 AVE TO KENDALL DR	197
662472	NE 8 ST/BAYSHORE DR	NEW 4 LANES & BAYWALK	203
671267	NW 17 AVE FROM NW 103 ST TO NW 119 ST	WIDEN TO 5 LANES	203
610157	W 24 AVE FROM W 52 ST TO W 76 ST	2 TO 5 LANES	203
662297	NW 62 ST FROM OKEECHOBEE RD TO NW 37 AV	RECONSTRUCT 4 LANES	204

FM	FACILITY	LIMITS	TIP Page #
662446	W 137 AVE FROM SW 8 ST TO NW 12 ST	NEW 6 LANES	204
662470	PORT BLVD ACCESS IMPROVEMENTS	U-TURN	204
671159	NW 12 ST FROM NW 117 AVE TO NW 107 AVE	4 TO 6 LANES	213
662346	NW 41 ST FROM HEFT TO NW 107 AVE	4 TO 6 LANES	213
671110	NW 72 AVE FROM NW 74 ST TO OKEECHOBEE R	RW 2 TO 4 LANES AND BRIDGE	213
	NW 74 ST FROM HEFT TO NW 84 AVE	NEW 2 LANES	214
671128	NW 97 AVE AT SR-836	CONSTRUCT 4 LANE BRIDGE AND APPROACHES	214
671363	MIAMI GARDENS DR CONNECTOR	FROM US-1 TO W LEHMAN CSWY	221
662446	W 137 AVE FROM SW 8 ST TO NW 12 ST	NEW 6 LANES	223