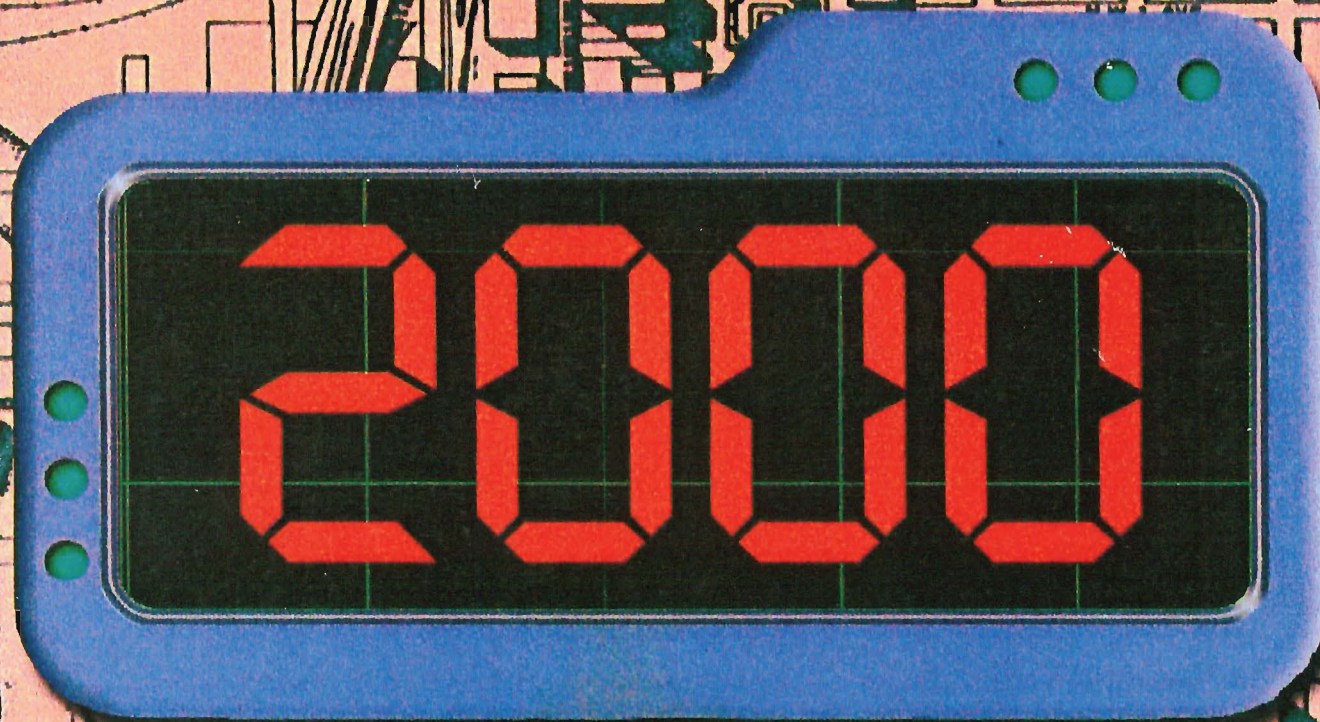


TIP



METROPOLITAN
PLANNING
ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2000- 2004

METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA

ADOPTED: MAY 27th, 1999

This document was prepared by the Miami-Dade County Metropolitan Planning Organization in collaboration with the Florida Department of Transportation, Miami-Dade Expressway Authority, Tri-County Commuter Rail Authority, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade County Aviation Department, Miami-Dade County Seaport Department, Miami-Dade County Department of Environmental Resources Management, Miami-Dade County Office of Budget and and Mangement, and the Miami-Dade County Developmental Impact Committee.

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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1999-2000 TO 2003-2004

EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 1999 to September 30, 2000 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2000 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of **\$4.3 billion**. Included are the following categories:

Funding Summary - FY 2000 - 2004: (\$ Millions)

Highways - State Roads:

Primary	998	
Interstate	49	
Turnpike	76	
	<u>1,123</u>	-- 26.1%

County Roads:

Secondary	78	
Road Impact Fee	131	
Private Sector	20	
	<u>229</u>	-- 5.3%

Miami-Dade Expressway Authority	552	-- 12.8%
Local Option Gas Tax	89	-- 2.1%
Transit	340	-- 7.9%
Aviation	1,538	-- 35.8%
Seaport	265	-- 6.2%
Tri-Rail	57	-- 1.3%
Non-Motorized	22	-- 0.5%
Intelligent Transportation Systems	87	-- 2.0%
	<u>2,950</u>	
TOTAL	4,302	-- 100%

Some **\$1.123** million are programmed for the five-year period between FY 2000 and 2004 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some **\$297** million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2000 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

The Transportation Equity Act for the 21st Century (TEA-21) was enacted during 1998. TEA-21 is built upon the principles founded in the former Intermodal Surface Transportation Efficiency Act (ISTEA) enacted in 1991. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements. This flexibility permits federal funds previously limited to certain types of projects to be used for a variety of additional categories of projects.

The projects and priorities in this TIP are consistent with those in the adopted 2020 Transportation Plan. Because the 2020 Plan was found to conform to the 1990 Clean Air Act (CAAA), federal air quality regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant air quality laws, regulations and plans.

Public Involvement:

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.

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MPO RESOLUTION # 9-99

RESOLUTION APPROVING THE FINAL DRAFT 2000-2004 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization for the Miami Urbanized Area requires that the Metropolitan Planning Organization provide a structure to evaluate the adequacy of the transportation planning and programming process, and take action to ensure that legal and procedural requirements are met, as more fully described in the Prospectus for Transportation Improvements for the Miami Urbanized Area (Sixth Edition), and

WHEREAS, the Metropolitan Planning Organization has established the Transportation Planning Council to advise it on actions needed to meet the requirements of the planning and programming process, and

WHEREAS, the Transportation Planning Council has reviewed the Transportation Improvement Program and has found that the projects are in accordance with the goals and objectives of the Transportation Plan for the Miami Urbanized area, and

WHEREAS, the Board has conducted a public hearing on the Final Draft 2000-2004 TIP and considered the comments raised at such meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA:

SECTION 1. That the Final Draft 2000-2004 Transportation Improvement Program (TIP) is found to be consistent with the Miami-Dade Transportation Plan and hereby approved.

SECTION 2. That the project description for project 671268 of the Road Impact Fee section read "reconstruct roadway in accordance with typical sections to be determined by the Miami Shores Village Council."

SECTION 3. That the MPO Secretariat is authorized to submit the Final Draft of the 2000-2004 Transportation Improvement Program to the appropriate funding agencies for comments.

The foregoing resolution was offered by Board Member Dorrin D. Rolle, who moved its adoption. The motion was seconded by Chairperson Gwen Margolis, and upon being put to vote, the vote was as follows:

Chairperson Gwen Margolis	-	aye
Board Member Miriam A. Alonso	-	absent
Board Member Bruno Barreiro	-	aye
Board Member George J. Berlin	-	aye
Board Member Barbara M. Carey	-	aye
Board Member Miguel Diaz de la Portilla	-	aye
Board Member Betty T. Ferguson	-	absent
Board Member Richard N. Krinzman	-	aye
Board Member Natacha Seijas Millan	-	absent
Board Member Jimmy Morales	-	aye
Board Member Dennis C. Moss	-	aye
Board Member Pedro Reboredo	-	absent

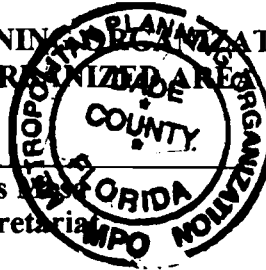
Board Member Dorrin Rolle	-	aye
Board Member Katy Sorenson	-	aye
Board Member Javier D. Souto	-	aye
Board Member Raul Valdes-Fauli	-	absent
Chairperson Gwen Margolis	-	aye

The Chairperson thereupon declared the resolution duly passed and approved this 27th day of May, 1999.

**METROPOLITAN PLANNING ORGANIZATION
FOR THE MIAMI UNINCORPORATED AREA**

By _____

Jose-Luis Restrepo
MPO Secretary





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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 1999/2000 TO 2003/2004

INTRODUCTION

PURPOSE This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses new program requirements relating to the recently enacted federal Transportation Equity Act for the 21st Century of 1998.

TSM projects are consistently included in the preparation of project adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2020 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered. Citizen review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

TRANSPORTATION PLAN The Year 2020 Miami-Dade Transportation Plan was adopted under Resolution No. MPO 40-98 by the Metropolitan Planning Organization Board on December 15, 1998. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2020. Transportation System Management (TSM) projects are proposed to be continued or expanded during FY 2000. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities.

COMPREHENSIVE DEVELOPMENT MASTER PLAN The fiscal year 2000-2004 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Miami-Dade County's adopted Comprehensive Development Master Plan (CDMP) for 2000 and 2010, by Ordinance 88-119, effective December 6, 1988. The adoption of the Plan was the culmination of a major effort to bring the CDMP into compliance with Chapter 163, Florida Statutes and the provisions of Chapter 9J-5, Florida Administrative Code. The CDMP contains eleven Plan elements, three of which specifically deal with Miami-Dade County's current and future transportation elements, including: Traffic Circulation, Mass Transit, and Port and Aviation. In addition, the Coastal Management element addresses the Deepwater Port Master Plan for the Port of Miami. Those highway capacity-type improvements on the County highway system, which are programmed in the TIP as Secondary Road Program projects, are also in the CDMP. Similarly, certain transit and aviation projects programmed in the TIP included in the Capital Improvements Element (CIE) 5-year schedule of improvements.

A key feature of the Traffic Circulation and Mass Transit Elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain these level of service standards will become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 1999/2000 TO 2003/2004

INTRODUCTION

PUBLIC INVOLVEMENT/PUBLIC HEARING Reasonable opportunity for public comment in accordance with the requirements of 450.316 (b) (1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC review of the document was on February 24, March 31, April 28, and May 26, 1999. The final public hearing for adoption was on May 27, 1999.

PROJECT SELECTION CRITERIA In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organized the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

I. **Project Selection** This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, the third question of any project proposal is that of project category.

II. **Project Prioritization** A combination of quantitative and qualitative criteria to select and prioritize projects were used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they

possess.

III. **Project Ranking** Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings.

A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrate through a flowchart the screening and selecting of TIP Projects. Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae.

TRANSPORTATION ENHANCEMENTS STRATEGIES Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. Bicycle and Pedestrian Projects
 - a. Bicycle transportation projects
 - b. Pedestrian walkways
 - c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)
2. Scenic and Environmental Projects
 - a. Acquisition of scenic easements and scenic sites
 - b. Scenic highway programs
 - c. Landscaping and other scenic beautification
 - d. Control and Removal of outdoor advertising
 - e. Mitigation of water pollution due to runoff.
3. Historic Preservation and Archeology
 - a. Historic highway programs
 - b. Historic preservation
 - c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
 - d. Archaeological planning and research

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 1999/2000 TO 2003/2004

INTRODUCTION

AIR QUALITY IMPLICATIONS OF THE TIP

The federal Clean Air Act Amendments of 1990 designated the Miami-Ft. Lauderdale- West Palm Beach urban areas as non-attainment areas in relation to the national ozone standard. The new law required that the existing State Implementation Plan (SIP) for Air Quality be revised to specify timetables and milestones that will be necessary to reach attainment of the national ozone standards. A Transportation Control Plan for Ozone was adopted by the local MPO in 1979 as part of the Florida State Implementation Plan (SIP) and has been periodically updated. For Air Quality purposes, Miami-Dade County is part of the Southeast Florida Airshed (which also includes Broward and Palm Beach Counties). On April 25, 1995 the SE Florida airshed was redesignated from moderate non-attainment to maintenance status.

The MPO will continue to work closely with the Florida Department of Environmental Protection (FDEP) and the Miami-Dade County Department of Environmental Resources Management (DERM) to achieve local compliance with national air quality standards. As a result of the compliance efforts undertaken, Miami-Dade County has shown a decrease in the number of ozone exceedances over the last several years. Continued compliance efforts in conjunction with implementation of new measures, such as the establishment of the Vehicle Inspection/Maintenance Program in 1991, has resulted in further compliance with ozone standards. A statement of compliance related to the nature of this TIP document vis-a-vis the need to reach attainment of ozone standards accompanies the formal submission of this TIP to the federal transportation funding agencies. Federal requirements of 23 CFR 450.324 (d) (3) states that in nonattainment area there are no Transportation Control Measures (TCM) identified for Dade County in the State Implementation Plan (SIP).

The 2020 Transportation Plan was found to conform to the requirements of the 1990 Clean Air Act Amendment. The TIP being a subset of that 2020 Long Range Plan meet all requirements of section (6)(a) of Procedure 525-010-014 which cites the steps to be followed on achieving the air quality conformity determination.

The Air Quality Conformity Determination Report includes a list of all projects found to conform in the previous TIP that now are part of the base case for the purpose of A/Q conformity analyses.

EFFICIENT ENERGY USAGE

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

PROGRAM FUNDING

The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects which are proposed for implementation during the first program phase and is viewed as the "Capital Improvements" budget for transportation facilities.

This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls.

Transit funding is derived from a host of Federal, State and local programs. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources.

SUMMARY OF TIP PROJECTS

The projects in the FY 2000/2004 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility.

These major categories are:

Primary State Highways and Intermodal Projects

Multi-Modal Transit Improvements
Road Impact Fee Improvements
Improvements by the Private Sector
Seaport Improvements
Tri-County Commuter Rail
Intelligent Transportation Systems
RUSH Program
Dade County Expressway Authority
Unfunded Priority Needs

Secondary Roads
Local Option Gas Tax
Airport Improvements
Turnpike
Non-Motorized Component
Transportation Disadvantaged

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 1999/2000 TO 2003/2004

INTRODUCTION

A consolidated summary of all categories by program year is presented in tabular form on Page _____. The table shows the amount by category and the percentage which it represents of the total transportation program. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 8.1 % of the FY 2000-2004 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 29 % of the approximate \$4.2 billion in the FY 2000-2004 program budget.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

PRIORITIES

The 2020 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2005. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

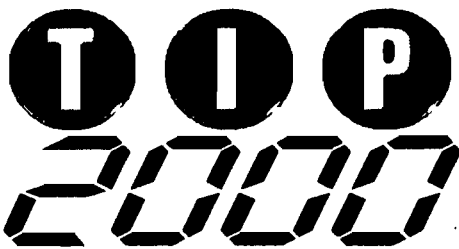
Priority 2 - -Improvements where project development efforts would commence before 2005, with construction prior to 2010. This priority category includes projects required to respond to traffic problems projected for the year 2005 and shortly thereafter.

Priority 3 - -Improvements to be made between the year 2010 and 2015. In many cases, project development activities would need to commence in the 2005 and 2010 period, due to the amount of lead time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2010.

Priority 4 - -Improvements to be made in the latter part of the 20-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county Sub-division process which may be earlier than the 20 year period.

AMENDMENTS

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.



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FUND SOURCE LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACCM	Advanced Construction-Congestion Mitigation	Federal/State	80/20
ACFO	Advanced Construction-High Priority	Federal/State	80/20
ACNH	Advanced Construction-National Highway	Federal/State	80/20
ACXA	Advanced Construction-Surface Transportation Any Area	Federal/State	80/20
ACXU	Advanced Construction-Surface Transportation, Area >200K	Federal/State	80/20
BNCA	State Bonds Controlled Access	State	100
BNDS	State Bonds	State	100
BRP	State Bridge Replacement Program	State	100
BRRP	State Bridge Repair /Rehabilitation Program	State	100
BRT	Federal Bridge Replacement -On System	Federal/State	80/20
BRTZ	Federal Bridge Replacement -Off System	Federal/State	80/20
CD(SEAPORT)	Cash Donation	Local	100
CM	Congestion Mitigation for Air Quality	Federal/State	80/20
D	State-Public Transportation Operations/Planning	State	100
DDR	District Dedicated Revenue	State	100
DIH	State In-House Product Support	State	100
DIRS	Advanced Acquisition of Intrastate Corridors	State	100
DL	Local Funds-PTO	Local	100
DS	State Primary-Highways & PTO	State	100
DSB4	Dade County Expressway Authority	Tolls,Bonds, etc.	100
DU	State Primary/Federal Reimbursable	State	100
FAA	Federal Aviation Admin. Funds - Airport Improvements	Federal	100
FDxx	Federal Demonstration Project	Federal/State	Varies
FHPP	Federal High Priority Projects	Federal/State	80/20
FPTF	Florida Ports Trust Funds	State/Local	50/50
FSJLD	Future Seaport Jr. Lien Debt	Local	100
FSRB	Future Seaport Revenue Bonds	Local	100
FTA	Federal Transit Administration	Federal	100
IM	Interstate Maintenance/Rehabilitation	Federal/State	80/20
LF or L	Local Funds	Local	100
LFF	Local Fund-for matching Federal Aid	Local	100
MANH	Minimum Allocation -National Highways	Federal/State	80/20
MG	Minimum Guarantee	Federal/State	80/20
MGBP	Minimum Guarantee-Bridge	Federal/State	80/20

MLF	Master Lease Financing	Local	100
NH	Principal Arterials/National Highway	Federal/State	80/20
NHIR	FIHS from NH Funds	Federal/State	80/20
NHTS	National Highway Traffic Safety	Federal	100
PKYI	Turnpike Improvements Funds	Turnpike	100
PKYR	Turnpike Maintenance Reserve	Turnpike	100
PORT	Seaports	State	100
S	State Secondary Funds	State	100
SCF	Seaport Construction Funds	Local	100
SE	Surface Transportation, Enhancement	Federal/State	80/20
SH	Surface Transportation Hazard Elimination	Federal/State	80/20
SLA	Special Legislative Appropriation	State	100
SN	Surface Transportation Mandatory Non-Urban	Federal/State	80/20
SR	Surface Transportation, RR Hazard Elimination	Federal/State	80/20
SRB	Seaport Revenue Bonds	Local	100
SS	Surface Transportation Safety	Federal/State	80/20
TDTF	Transportation Disadvantaged Trust Fund	Toll, Local, Etc.	Varies
XA	Surface Transportation, Any Area	Federal/State	80/20
XL	Surface Transportation, Areas < 200K	Federal/State	80/20
XU	Surface Transportation, Areas > 200K	Federal/State	80/20

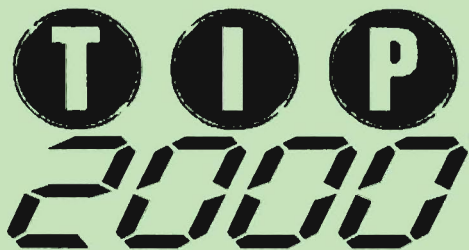


WORK PHASE DESCRIPTION LEGEND

ABBREVIATION

PHASE DESCRIPTION

CST	Construction & Construction Engineering Inspection
INC	Alternative Contracting Incentives
MNT	Maintenance
MSC	Miscellaneous Grant
PDE	Project Development & Environmental
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad



PART ONE: 3-YEAR FEDERAL FUNDED PROJECT LISTING

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PART ONE - FEDERALLY FUNDED PROJECTS OF THE FISCAL YEAR 2000-2004 TRANSPORTATION IMPROVEMENT PROGRAM

Purpose Of Part One

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. New program requirements came with the enactment, in June, 1998, of the federal Transportation Equity Act for the 21st Century, known as TEA-21. ISTEA had given MPOs expanded responsibilities and authority in numerous areas, including transportation improvement program (TIP) development and Long Range Plan development.

TEA-21 established a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. Major new funding categories have been established to replace traditional sources. The Surface Transportation Program (STP) replaced the Federal Aid Primary, Federal Aid Urban and Federal Aid Secondary systems. ISTEA also established the National Highway System (NHS) and also provided funding for completion and maintenance of the Interstate Highway System. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. Additional major sources of funds available to road and transit agencies are Congestion Mitigation/ Air Quality and STP Enhancement programs.

Considering the transition to the new TEA-21 requirements and funding structure, additional explanation is warranted to clarify, to both the funding agencies and to the public, the manner in which TEA-21 mandates and how opportunities are being addressed.

The intention of this section of Miami-Dade County's 2000 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the ISTEA requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

Contents Of Part One

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first three years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

A Summary Table provides a financial synopsis of the federally-funded projects in the TIP. Other federally-funded projects not included in this section are included in other parts of the adopted TIP.

Project Selection

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Congestion Mitigation/Air Quality (CMAQ) and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan and Air Quality Conformity.

Concluding Statements

- ◆ This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- ◆ Only major categories of federal funds are highlighted in this section.
- ◆ Only the first three years of the TIP (FY 1999/2000, 2000/01 and 2001/02) are included in this section.
- ◆ The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- ◆ Federal funds can reasonably be expected to be made available for all projects included in this section.
- ◆ All information contained in this section is consistent with the adopted TIP attached hereto.
- ◆ The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.

TENTATIVE PLAN

COUNTY: DADE

[illegible]

State Road Number

Beginning & Ending Mileposts

Lanes to be Added

Lanes to be Improved

- Lanes Existing

113290	DADE	SR 826/PALMETTO EXPY	SO OF NW 103 ST			
F G P	MULTI-LANE RECONSTRUCTION		SOUTH OF NW 221ST ST			
	87260000 SR	826 1.174 MI	12.811 13.985 6 8 2			
	ACSA	475-1 { 73 }	87260-2589	DS	ROW	500,000
			DS	CST	1,322,400
	F	475-1 { 65 }	87260-3589	XU	CST	44,500
			DIOH	MSC	19,522,311
						73,918

Environmental
Surv. Codes

Fed. Aid
Number

Job
Number

Fund

Phase

KEY TO INFORMATION ELEMENTS IN NEW STATE PROGRAM FORMAT

OTHER ABBREVIATIONS:

Env-Surv. Codes - Environmental Surveillance Codes (see Legend for code descriptions).

Rdwy. ID - County Section Number. EX. 87 = Dade County; 260000 = Section number for Palmetto Expwy.
STROADNO - State Road Number

STROADNO - State Road Number.

Proj Lgth - Project Length in miles.

Beg Pt - Beginning Milepost.

End Pt - Ending Milepost.

Ex - Lanes Existing.

im - Lanes to be Improved.

Ad - Lanes to be Added.

Cha - Phase.

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TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2000 THRU 2002
 =====
 COUNTY: 87 DADE
 =====

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	FUND	TOTAL PROGRAM	2000	2001	2002
ADVANCE CONSTRUCTION (CM)	ACCM	5,239,003	0	5,239,003	0
AC FOR HIGH PRIORITY (FO__)	ACF0	2,692,000	2,692,000	0	0
ADVANCE CONSTRUCTION (XA)	ACXA	12,862,494	0	1,450,000	11,412,494
ADVANCE CONSTRUCTION (XU)	ACXU	22,819,521	8,464,241	0	14,355,280
FED BRIDGE REPL - ON SYSTEM	BRT	50,183,818	36,129,711	875,001	13,179,106
FED BRIDGE REPL - OFF SYSTEM	BRTZ	380,803	0	380,803	0
CONGESTION MITIGATION - AQ	CM	18,413,504	11,868,504	1,700,000	4,845,000
FDM-PORT OF MIAMI DODGE ISL BR	FD18	2,350,000	0	350,000	2,000,000
FDM-CITY OF N. MIAMI	FD20	629,007	629,007	0	0
FDM-DODGE ISLAND TUNNEL	FD21	6,817,181	6,817,181	0	0
FDM-CITY OF NORTH MIAMI	FD29	322,698	322,698	0	0
FEDERAL HIGH PRIORITY PROJECTS	FHPP	4,845,700	1,145,700	700,000	3,000,000
INTERSTATE MAINTENANCE	IM	24,243,360	22,413,360	930,000	900,000
MIN. ALLOC. (NH)	MANH	881,577	881,577	0	0
MINIMUM GUARANTEE	MG	20,368,511	20,368,511	0	0
PRINCIPLE ARTERIALS	NH	11,489,768	3,208,500	65,000	8,216,268
FIHS FROM NH FEDERAL FUNDS	NHIR	48,617,589	26,235,353	0	22,382,236
STP, ANY AREA	SA	20,000	20,000	0	0
STP, ENHANCEMENT	SE	3,860,000	500,000	1,260,000	2,100,000
STP, RR HAZARD ELIMINATION	SR	675,600	675,600	0	0
STP, SAFETY	SS	4,357,361	1,442,537	1,309,314	1,605,510
ANY AREA	XA	24,076,743	14,560,362	6,850,181	2,666,200

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TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2000 THRU 2002
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	FUND	TOTAL PROGRAM	2000	2001	2002
AREAS > 200K POPULATION	XU	83,159,860	21,899,668	25,752,239	35,507,953
HIGHWAYS		349,306,098	180,274,510	46,861,541	122,170,047

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TENTATIVE PLAN

PLANNING

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2000 THRU 2002
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WPAJP93 (GG)

	FUND	TOTAL PROGRAM	2000	2001	2002
AREAS > 200K POPULATION	XU	2,780,000	800,000	1,000,000	980,000
PLANNING		2,780,000	800,000	1,000,000	980,000

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TENTATIVE PLAN

P.T.O.

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2000 THRU 2002
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COUNTY: 87 DADE
=====

	FUND	TOTAL PROGRAM	2000	2001	2002
CONGESTION MITIGATION - AQ	CM	39,083,059	16,179,732	15,393,196	7,510,131
STATE PRIMARY/FEDERAL REIMB	DU	2,019,321	673,107	673,107	673,107
AREAS > 200K POPULATION	XU	2,250,000	750,000	750,000	750,000
P.T.O.		43,352,380	17,602,839	16,816,303	8,933,238

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TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2000 THRU 2002

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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2000	2001	2002
ADVANCE CONSTRUCTION (SE)	ACSE	500,000	500,000	0	0
ADVANCE CONSTRUCTION (XU)	ACXU	983,517	829,000	154,517	0
FED BRIDGE REPL - ON SYSTEM	BRT	2,300,003	1,500,001	200,002	600,000
FED BRIDGE REPL - OFF SYSTEM	BRTZ	35,000	0	35,000	0
CONGESTION MITIGATION - AQ	CM	426,000	426,000	0	0
FDM-CITY OF NORTH MIAMI	FD29	120,000	120,000	0	0
FDM-BISCAYNE BLVD - MIAMI	FD31	200,000	200,000	0	0
FEDERAL HIGH PRIORITY PROJECTS	FHPP	3,398,245	468,000	0	2,930,245
MIN. GUARANTEE - BRIDGE SUPPL	MGBP	3,000,000	0	0	3,000,000
STP, ENHANCEMENT	SE	2,538,644	802,050	1,305,269	431,325
STP, HAZARD ELIMINATION	SH	2,689,319	896,773	895,773	896,773
STP, MANDATORY NON-URBAN	SN	3,845,488	834,126	2,196,010	815,352
STP, SAFETY	SS	5,658,051	1,827,567	2,013,959	1,816,525
SAFETY FOR NON-CONSTRUCTION	TSIN	56,700	56,700	0	0
ANY AREA	XA	19,389,715	6,528,372	8,267,430	4,593,913
AREAS <= 200K POPULATION	XL	4,750,072	3,149,826	804,977	795,269
AREAS > 200K POPULATION	XU	13,706,346	10,509,068	2,741,742	455,536
HIGHWAYS		63,597,100	28,647,483	18,614,679	16,334,938

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TENTATIVE PLAN

PLANNING

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2000 THRU 2002
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	FUND	TOTAL PROGRAM	2000	2001	2002
AREAS > 200K POPULATION	XU	600,000	300,000	100,000	200,000
PLANNING		600,000	300,000	100,000	200,000

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TENTATIVE PLAN

MAINTENANCE

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2000 THRU 2002
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COUNTY: 99 DIST/ST-WIDE
=====

	FUND	TOTAL PROGRAM	2000	2001	2002
FED BRIDGE REPL - ON SYSTEM	BRT	1,969,000	726,000	843,000	400,000
FED BRIDGE REPL - OFF SYSTEM	BRTZ	1,257,000	300,000	557,000	400,000
MAINTENANCE		3,226,000	1,026,000	1,400,000	800,000

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TENTATIVE PLAN

P.T.O.

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2000 THRU 2002
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COUNTY: 99 DIST/ST-WIDE
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	FUND	TOTAL PROGRAM	2000	2001	2002
CONGESTION MITIGATION - AQ	CM	5,791,132	2,160,044	1,471,044	2,160,044
STATE PRIMARY/FEDERAL REIMB	DU	1,392,237	464,079	464,079	464,079
P.T.O.		7,183,369	2,624,123	1,935,123	2,624,123
GRAND TOTAL		470,044,947	231,274,955	86,727,646	152,042,346

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TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2000 THRU 2002

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COUNTY: 87 DADE

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ITEM NUMBER	OLD ITEM	LIMITS FROM				2000	2001	2002	TCM PROJECT	5-YR PAGE REF
COUNTY	LOCAL NAME	LIMITS TO								
TYPE OF WORK										
RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER	JOB NUMBER	PHASE FUND								
4056641										
DADE	SR 836/EAST-WEST EXP	LEJEUNE ROAD INTER								
ACCESS IMPROVEMENT		N.W. 37TH AVENUE R								
87200000	2.808	23.592	26.400	6 0 0		0	5,239,003	0		
		ROW ACCM								
4055811										
DADE	CITY OF NORTH MIAMI	BEACH, FLORIDA HIG								
BIKE PATH		PRIORITY PROJECTS								
	.000	.000	.000	0 0 0		1,266,000	0	0		
		CST ACF0								
4055831										
DADE	COLLINS CANAL/DADE	BLVD. FROM PURDY								
MISCELLANEOUS STRUCTURE		TO 23RD STREET								
	.000	.000	.000	0 0 0		1,426,000	0	0		
		CST ACF0								
2498401	6114017									
DADE	US1/SR 5/BISC. BLVD.	NE 199 ST TO 209 S								
INTERSECTION (MAJOR)		(INCL. 203 ST INTC								
87030000	.825	24.003	24.828	6 6 2		0	1,450,000	0		
		INC ACKA								
2499851	6114162									
DADE	SR 934/HIALEAH EXPWY	FROM SR826/PALMETT								
ADD LANES & RECONSTRUCT		TO SR823/NW 57TH A								
87080900	1.967	31.229	33.196	4 4 2		0	0	300,000		
U-6230-011		RRU ACKA				0	0			
U-6230-011		CST ACKA				0	0	11,112,494		
2499411	6114118									
DADE	SR 823/NW 57 AVENUE	SR 25/OKEECHOBEE R								
ADD LANES & RECONSTRUCT		N.W. 138 STREET								
87002000	4.780	.000	4.780	4 4 2		1,500,000	0	0		
U-6103-003		PE ACKU								
2499431	6114120									
DADE	DADE COUNTY/ CAR CNT									
ENVIRONMENTAL ACTION										
87003000	4.132	.000	4.132	0 0 0		35,000	0	0		
		PE ACKU								

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HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
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COUNTY: 87 DADE

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ITEM NUMBER	OLD ITEM				LIMITS FROM				TCM PROJECT	5-YR PAGE REF
COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002		
FEDERAL AID NUMBER	JOB NUMBER									
2501711	6114348									
DADE	SR 826/PALMETTO EXPY				AT NW 57TH & 67TH					
INTERSECTION	(MAJOR)				AVENUES					
87260000	.000	.000	.000		6 6 0	1,953,892	0	0		
					CST ACXU					
2502311	6114408									
DADE	MIAMI INTERMODAL CTR				(INTERIM ROADWAYS					
ACCESS IMPROVEMENT					ST, NW 39 AVE, NW					
	.000	.000	.000		0 0 0	2,996,424	0	0		
					CST ACXU					
2502321	6114409									
DADE	MIAMI INTERMODAL CTR				(LEJEUNE ROAD NORT					
ACCESS IMPROVEMENT					PACKAGE 103)					
	.000	.000	.000		0 0 0	578,925	0	0		
					PE ACXU	0	0	14,355,280		
					CST ACXU					
2502331	6114410									
DADE	MIAMI INTERMODAL CTR				(ONE WAY COUPLET -					
ACCESS IMPROVEMENT					PACKAGE 104)					
	.000	.000	.000		0 0 0	1,400,000	0	0		
					PE ACXU					
2496401	6113817									
DADE	SR 933/N.W. 12TH AVE				OVER MIAMI RIVER					
REPLACE MOVABLE SPAN BRIDGE					BR.# 870662					
87085000	.510	1.994	2.504		4 4 0	2,400,000	0	0		
U-6155-008					PE BRT	0	875,001	3,719,002		
					ROW BRT					
2502211	6114398									
DADE	DADE COUNTY/CAR				CONTRACT RESERVE					
ENVIRONMENTAL ACTION										
	.000	.000	.000		0 0 0	50,000	0	0		
					CST BRT					

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TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2000 THRU 2002

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COUNTY: 87 DADE

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ITEM NUMBER	OLD ITEM	LOCAL NAME	LIMITS FROM	LIMITS TO	2000	2001	2002	TCM PROJECT	5-YR PAGE REF
COUNTY	LOCAL NAME								
TYPE OF WORK									
RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	JOB NUMBER			PHASE FUND					
2511681	6123177								
DADE	S.W. 2ND AVENUE			OVER MIAMI RIVER					
REPLACE MOVABLE SPAN BRIDGE				BR# 874262 (SR=8.0					
87100000	.900	.000	.000	2 2 0					
				CST BRT	33,679,711	0	0		
2511901	6123199								
DADE	NW 54 STREET BRIDGE			NO. 874130 & EAST					
BRIDGE-REPAIR/REHABILITATION				BRIDGE NO. 874129					
	.000	.000	.000	0 0 0					
				CST BRT	0	0	9,460,104		
2512431	6123252								
DADE	ROBERT KING HIGH PK.			OVER TAMiami CANAL					
REPLACE LOW LEVEL BRIDGE				0.1 MI N OF FLAGLE					
87000000	.340	.000	.000	2 2 0					
				CST BRIZ	0	380,803	0		
2497191	6113896								
DADE	ITS:SR 826 E-W, PH 1			N.W. 154 STREET					
ITS SURVEILLANCE SYSTEM				GOLDEN GLADES					
87260000	25.065	49.005	74.070	8 0 0					
				CST CM	0	0	2,440,000		
2499091	6114086								
DADE	MIAMI-DADE CO.WIDE			TRAFFIC SIGNAL UPG					
TRAFFIC SIGNAL UPDATE				(IMPLEMENT PH. A)					
87099000	4.000	.000	4.000	0 0 0					
				CST CM	4,076,752	0	0		
2499101	6114087								
DADE	MIAMI-DADE CO.WIDE			TRAFFIC SIGNAL UPG					
TRAFFIC SIGNAL UPDATE				(IMPLEMENT PH. B)					
87099000	4.000	.000	4.000	0 0 0					
				CST CM	4,076,752	0	0		
2516802									
DADE	SERVICE PATROLS			I-95					
ITS FREEWAY MANAGEMENT									
	.000	.000	.000	0 0 0					
				PE CM	1,200,000	1,200,000	0		

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FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2000 THRU 2002
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HIGHWAYS

COUNTY: 87 DADE
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ITEM NUMBER	OLD ITEM	COUNTY	LOCAL NAME	TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	LIMITS FROM LIMITS TO EXIST/IMPROVE/ADD PHASE FUND	2000	2001	2002	TCM PROJECT	5-YR PAGE REF
2516803		DADE	SERVICE PATROLS						I-95					
			ITS FREEWAY MANAGEMENT						0 0 0					
			.000 .000 .000						PE CM	0	0	750,000		
4054571		DADE	NORTHEAST CORRIDOR						MIS FROM DOWNTOW TO BROWARD COUNTY					
			URBAN CORRIDOR PLANNING						0 0 0					
			.000 .000 .000						CST CM	1,500,000	0	0		
4056381		DADE	MIAMI-DADE CO.WIDE						TRAFFIC SIGNAL UPG (IMPLEMENT PH. C)					
			TRAFFIC SIGNAL UPDATE						0 0 0					
			.000 .000 .000						CST CM	0	0	1,155,000		
4056631		DADE	MIAMI-DADE CO.WIDE						REGIONAL TRAVELER INFORMATION					
			ITS INFORMATION SYSTEM						0 0 0					
			.000 .000 .000						PE CM	500,000	500,000	500,000		
4056641		DADE	SR 836/EAST-WEST EXP						LEJEUNE ROAD INTER N.W. 37TH AVENUE R					
			ACCESS IMPROVEMENT						6 0 0					
			87200000 .936 7.864 8.800						PE CM	515,000	0	0		
4057131		DADE	PORT OF MIAMI U-TURN						SR 886/PORT BLVD					
			FRONTAGE ROAD						0 0 0					
			.000 .000 .000						PE FD18	0	350,000	0		
									CST FD18	0	0	2,000,000		
2512011	6123210	DADE	CITY OF NORTH MIAMI						BIKE PATH					
			BIKE PATH						0 0 0					
			.000 .000 .000						CST FD20	629,007	0	0		

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TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2000 THRU 2002
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COUNTY: 87 DADE
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ITEM NUMBER	OLD ITEM				LIMITS FROM				TCM PROJECT	5-YR PAGE REF
COUNTY	LOCAL NAME				LIMITS TO					
RDWY ID	PROJ LGTH	BEG PT	END PT		EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND	2000	2001	2002		
2511561	6123165				PORT OF MIAMI					
DADE	PORT OF MIAMI TUNNEL				SR 836/I-395					
MISCELLANEOUS	STRUCTURE				0 0 0					
R-0010-801					PE FD21	6,817,181	0	0		
2512011	6123210				BIKE PATH					
DADE	CITY OF NORTH MIAMI				0 0 0					
BIKE PATH					CST FD29	322,698	0	0		
2501361	6114313				SR 821/HEFT					
DADE	SR 986/SUNSET DRIVE				SR 826/PALMETTO EX					
LANDSCAPING					0 0 0					
					CST FHPP	0	700,000	0		
2512701	6123279				PROMENADE					
DADE	METROMOVER-BAYSIDE				0 0 0					
MISCELLANEOUS	CONSTRUCTION				CST FHPP	875,700	0	0		
4055811					BEACH, FLORIDA HIG					
DADE	CITY OF NORTH MIAMI				PRIORITY PROJECTS					
BIKE PATH					0 0 0					
					PE FHPP	5,000	0	0		
					CST FHPP	5,000	0	0		
4055831					BLVD. FROM PURDY					
DADE	COLLINS CANAL/DADE				TO 23RD STREET					
MISCELLANEOUS	STRUCTURE				0 0 0					
					PE FHPP	5,000	0	0		
					CST FHPP	5,000	0	0		

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TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2000 THRU 2002

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COUNTY: 87 DADE

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ITEM NUMBER	OLD ITEM				LIMITS FROM					LIMITS TO								
COUNTY	LOCAL NAME																	
TYPE OF WORK																		
RDWY ID	PROJ LGTH	BEG PT	END PT															
FEDERAL AID NUMBER	JOB NUMBER																	

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FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2000 THRU 2002

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TENTATIVE PLAN

HIGHWAYS

COUNTY: 87 DADE

ITEM NUMBER	OLD ITEM				LIMITS FROM					TCM PROJECT	5-YR PAGE REF		
COUNTY	LOCAL NAME				LIMITS TO								
RDWY ID	PROJ LGTH	BEG PT	END PT			EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER	JOB NUMBER					PHASE FUND	2000	2001	2002				
2502211	6114398					CONTRACT RESERVE							
DADE	DADE COUNTY/CAR												
ENVIRONMENTAL ACTION													
.000	.000	.000				0 0 0	50,000	0	0				
						CST MG							
2502381	6114415					(PKG C)							
DADE	ITS BUILDING												
ITS INFORMATION SYSTEM													
.000	.000	.000				0 0 0	0	0	8,216,268				
						CST NH							
2516701	6141902					N.W. 17TH AVENUE							
DADE	I-395/SR 836/I95					MACARTHUR CSWY BR.							
CORRIDOR IMPROVEMENT													
87200000	2.497	10.300	12.797			0 0 0	600,000	0	0				
I-3951-498						PDE NH							
2516821	6141914					SR 5/US-1							
DADE	SR9A/I-95 ITS-PKG B2					DADE/BROWARD CO LI							
ITS INFORMATION SYSTEM													
87270000	34.520	.000	34.520			8 0 0	790,000	0	0				
						PE NH							
2516841	6141916					MULTIMODAL TERMINA							
DADE	I-95/GOLDEN GLADES												
PARK AND RIDE LOTS													
87270000	.604	24.718	25.322			8 0 0	330,000	0	0				
						PDE NH	581,000	65,000	0				
						PE NH							
2516851	6141917					SR 826/PALMETTO EX							
DADE	SR 93/I-75 ICS					DADE/BROWARD CO LI							
ITS INFORMATION SYSTEM													
87075000	10.884	.000	10.884			8 0 0	907,500	0	0				
						PE NH							
2491121	6113289					FROM 2000FT S OF N							
DADE	SR 826/PALMETTO EXPY					TO 2000FT N OF NW							
ADD LANES & RECONSTRUCT													
87260000	4.240	31.324	35.564			8 8 2	26,235,353	0	0				
P-4751-106						CST NHIR							

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FEDERAL AID NUMBER				JOB NUMBER																		
2516821	6141914	DADE	DADE	SR9A/I-95 ITS-PKG B2	SR 5/US-1	DADE/BROWARD CO LI	8	0	0									0	0	22,382,236		
ITS INFORMATION SYSTEM																						
87270000	69.040			.000	69.040																	
2499431	6114120	DADE	DADE	COUNTY/ CAR CNT			0	0	0									20,000	0	0		
ENVIRONMENTAL ACTION																						
87003000	4.132			.000	4.132																	
2512621	6123271	DADE	DADE	FORT DALLAS RIVERWLK	S.W. 2ND AVE.	RIVERWALK MIRMVR S	0	0	0									0	1,260,000	0		
SIDEWALK																						
				.000	.000	.000																
2512651	6123274	DADE	DADE	SOUTH DADE GREENWAYS	NETWORK		0	0	0									500,000	0	0		
BIKE PATH																						
A-7777-037				.000	.000	.000																
2512811	6123290	DADE	DADE	LUMMUS PARK RIVERWLK	SR 9A/I-95	N.W. 4TH STREET	0	0	0									0	0	900,000		
BIKE PATH																						
				.000	.000	.000																
2512831	6123292	DADE	DADE	CITY OF NORTH MIAMI	SIDEWALKS	(VARIOUS LOCATIONS)	0	0	0									0	0	1,200,000		
SIDEWALK																						
				.000	.000	.000																

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ITEM NUMBER	OLD ITEM					LIMITS FROM					TCM PROJECT	5-YR PAGE REF
COUNTY	LOCAL NAME					LIMITS TO						
TYPE OF WORK						EXIST/IMPROVE/ADD						
RDWY ID	PROJ LGTH	BEG PT	END PT			PHASE FUND	2000	2001	2002			
FEDERAL AID NUMBER	JOB NUMBER											
4040281												
DADE	NW 32ND AVENUE XING					# 272722-G FEC						
RAILROAD SIGNAL												
	.000	.000	.000	0	0	0						
				PE	SR		17,500	0	0			
				RRU	SR		175,000	0	0			
				CST	SR		102,500	0	0			
4040361												
DADE	SW 72 ST/SUNSET DR					@ CSX XING 6310795						
RAILROAD SIGNAL												
	.000	.000	.000	0	0	0						
				PE	SR		8,500	0	0			
				RRU	SR		88,300	0	0			
				CST	SR		93,500	0	0			
4040411												
DADE	SW 137TH AVENUE					CSX CROSSING # 631						
RAILROAD SIGNAL												
	.000	.000	.000	0	0	0						
				PE	SR		8,500	0	0			
				RRU	SR		88,300	0	0			
				CST	SR		93,500	0	0			
2496871	6113864											
DADE	SR A1A/COLLINS AVE.					LINCOLN ROAD						
FLEXIBLE PAVEMENT RECONSTRUCT.						26TH ST.						
87060000	2.394	14.457	16.851	4	4	0						
				CST	SS		207,587	0	0			
2497961	6113973											
DADE	COUNTYWIDE TRAFF OPS					STUDIES CONSULTANT						
SAFETY PROJECT												
	.000	.000	.000	0	0	0						
				PE	SS		125,000	0	125,000			
2501461	6114323											
DADE	SR826/NW 167 ST. ON-					RAMPS. FROM: NW 2						
SAFETY PROJECT						TO: WB SR826 RAMP						
87260000	2.316	.000	2.316	2	2	0						
				CST	SS		0	1,198,239	0			

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COUNTY	LOCAL NAME					LIMITS TO						
TYPE OF WORK						EXIST/IMPROVE/ADD						
RDWY ID	PROJ LGTH	BEG PT	END PT			PHASE FUND	2000	2001	2002			
FEDERAL AID NUMBER	JOB NUMBER											
2502031	6114380					AT 90TH STREET						
DADE	SR A1A/HARDING											
SAFETY PROJECT												
87060000	53.151	.000	53.151			0 0 0	228,645	0	0			
						CST SS						
2502211	6114398					CONTRACT RESERVE						
DADE	DADE COUNTY/CAR											
ENVIRONMENTAL ACTION												
.000	.000	.000				0 0 0	10,000	0	0			
						CST SS						
2502261	6114403					81ST STREET						
DADE	SR 934/79TH STREET/											
SAFETY PROJECT												
87080900	.400	75.396	75.796			4 0 0	131,157	0	0			
U-6230-013						CST SS						
2502271	6114404					AT N.E. 6TH AVENUE						
DADE	SR 826/167TH STREET											
SAFETY PROJECT												
.000	.000	.000				0 0 0	252,321	0	0			
						CST SS						
2502281	6114405					AT MIAMI AVENUE						
DADE	SR 913/S. 26 ROAD											
SAFETY PROJECT												
.000	.000	.000				0 0 0	112,522	0	0			
						CST SS						
2502361	6114413					5TH ST/U.S.41						
DADE	COLLINS AVE					ESPANOLA WAY						
FLEXIBLE PAVEMENT RECONSTRUCT.												
87060000	2.520	11.043	13.563			4 4 0	219,218	0	0			
						CST SS						
2516941	6141926					IN PROXIMITY OF N.						
DADE	SR93/I-75					138TH ST EXIST RAM						
DRAINAGE IMPROVEMENTS												
87075000	.075	1.821	1.896			5 1 0	50,000	0	0			
						INC SS						

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COUNTY	LOCAL NAME					LIMITS TO						
TYPE OF WORK						EXIST/IMPROVE/ADD						
RDWY ID	PROJ LGTH	BEG PT	END PT			PHASE FUND	2000	2001	2002			
FEDERAL AID NUMBER	JOB NUMBER											
4055841												
DADE	SR 977/KROME AVE					AT S.W. 8TH STREET						
SAFETY PROJECT												
	.000	.000	.000			0 0 0						
						CST SS	0	0	1,480,510			
4056071												
DADE	SR994/QUAIL ROOST DR					AT SW 127TH AVENUE						
SAFETY PROJECT												
	.000	.000	.000			0 0 0						
						PE SS	13,000	0	0			
						CST SS	82,087	0	0			
4056081												
DADE	SR 907/ALTON ROAD					43RD STREET						
SAFETY PROJECT						WB ON RAMP TO SR 1						
87037000	.077	2.880	2.957			4 0 0						
						PE SS	11,000	0	0			
						CST SS	0	111,075	0			
2491131	6113290											
DADE	SR 826/PALMETTO EXPY					FROM SO OF NW 103						
ADD LANES & RECONSTRUCT						TO SOUTH OF NW 122						
87260000	1.440	12.808	14.248			6 6 2						
						INC XA	0	0	2,500,000			
2499111	6114088											
DADE	SR 907 /ALTON ROAD					8TH ST.						
RESURFACING						MICHIGAN AVE						
87037000	3.846	.774	4.620			4 4 0						
						CST XA	0	1,752,329	0			
2499851	6114162											
DADE	SR 934/HIALEAH EXPWY					FROM SR826/PALMETT						
ADD LANES & RECONSTRUCT						TO SR823/NW 57TH A						
87080900	1.967	31.229	33.196			4 4 2						
						CST XA	0	0	166,200			

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FEDERAL AID NUMBER	JOB NUMBER													
2500701	6114247	DADE	SR922/96 ST(BAL HBR)	BRIDGE #875103										
			FLEXIBLE PAVEMENT RECONSTRUCT.	COLLINS AVE.										
87066000	1.496	20.696	22.192	4 4 0	CST	XA				2,061,784	0	0		
				INC	XA					0	90,000	0		
2500711	6114248	DADE	SR 826/PALMETTO EXPY	W. OF N.W. 47 AVEN										
			RESURFACING	W. OF N.W. 27 AVEN										
87260000	6.249	59.301	65.550	6 6 0	CST	XA				2,758,142	0	0		
P-4751-110				INC	XA					100,000	0	0		
P-4751-110														
2500811	6114258	DADE	SR 7/N.W. 7 AVENUE	N.W. 79TH STREET										
			RESURFACING	N.W. 159TH STREET										
87140000	5.026	5.649	10.675	6 6 0	CST	XA				1,483,703	0	0		
				INC	XA					0	180,000	0		
2501701	6114347	DADE	SR 826/PALMETTO EXPY	AT NW 37TH AVENUE										
			INTERSECTION (MAJOR)											
87260000	.000	63.144	63.144	6 6 0	CST	XA				1,112,456	0	0		
2501851	6114362	DADE	SR A1A/COLLINS AVE.	HAULOV R BCH PARK E										
			RESURFACING	158 ST./BAYVIEW DR										
87060000	5.656	50.636	56.292	4 4 0	CST	XA				1,258,582	0	0		
				INC	XA					30,000	0	0		
2501881	6114365	DADE	SR 5/US-1	S.W. 80 STREET										
			RESURFACING	RIVIERA DRIVE										
87030000	7.902	5.139	13.041	6 6 0	CST	XA				2,301,943	0	0		
				INC	XA					0	90,000	0		

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ITEM NUMBER	OLD ITEM				LIMITS FROM				TCM PROJECT	5-YR	PAGE	REF
COUNTY	LOCAL NAME				LIMITS TO							
TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND	2000	2001	2002				
2501911	6114368				S.W. 27 AVENUE							
DADE	SR 5/US-1				S. MIAMI AVENUE							
RESURFACING					6 6							
87030000	2.062	6.533	8.595	0	INC XA	60,000	0	0				
2501941	6114371				S.W. 71 AVENUE							
DADE	SR 968/W. FLAGLER ST				S.W. 24 AVENUE							
RESURFACING					4 4							
87053000	13.956	5.040	18.996	0	CST XA	0	2,170,508	0				
2502211	6114398				CONTRACT RESERVE							
DADE	DADE COUNTY/CAR											
ENVIRONMENTAL ACTION					0 0							
.000	.000	.000		0	CST XA	45,000	0	0				
2502291	6114406				S.W. 17TH AVENUE							
DADE	SR 968/SW 1ST STREET				S.W. 2ND AVENUE							
RESURFACING					2 2							
87053001	4.710	2.343	7.053	0	CST XA	1,622,933	0	0				
					INC XA	0	100,000	0				
2502301	6114407				S.W. 37TH AVENUE							
DADE	SR 972/CORAL WAY				S.W. 13TH AVENUE							
RESURFACING					4 4							
87054000	5.000	1.016	6.016	0	CST XA	0	2,387,344	0				
U-6144-003												
4050121	SR 909/W. DIXIE HWY				AT N.E. 125 STREET							
DADE	(MINOR)											
INTERSECTION					0 0							
.000	.000	.000		0	CST XA	725,819	0	0				
					INC XA	0	80,000	0				

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COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND	2000	2001	2002		
4055751	SR 997/KROME AVENUE				SR 5/US-1 TO SW 29					
DADE					(BY-PASS)					
PD&E/EMO STUDY					2 2 0					
87150000	3.827 .000 3.827				PDE XA	1,000,000	0	0		
2496511	6113828				N.W. 47TH STREET					
DADE	SR 826/PALMETTO EXPY				N.W. 62ND STREET					
ADD LANES & RECONSTRUCT					8 8 2					
87260000	1.080 9.902 10.982				CST XU	155,400	0	0		
2496531	6113830				N. OF FEC RAILROAD					
DADE	SR 826/PALMETTO EXPY				S. OF N.W. 103RD S					
ADD LANES & RECONSTRUCT					8 8 2					
87260000	3.680 47.564 51.244				CST XU	0	0	34,142,933		
2497831	6113960				FROM SR 91/TURNPIK					
DADE	SR860/MIAMI GRDNS DR				TO NW 2ND AVE					
ADD LANES & REHABILITATE PVMNT					4 4 2					
87026000	3.291 13.305 16.596				CST XU	0	6,386,899	0		
2498391	6114016				FROM W. 19TH STREE					
DADE	SR 25/OKEECHOBEE RD.				TO SR 112/SE 7TH A					
ADD LANES & RECONSTRUCT					4 4 2					
87090000	11.416 47.356 58.772				CST XU	0	18,065,340	0		
2498871	6114064				FROM NW 57 AVE					
DADE	SR860/MIAMI GRDNS DR				TO CAROL CITY CANA					
ADD LANES & REHABILITATE PVMNT					4 4 2					
87026000	5.391 .000 5.391				CST XU	5,648,272	0	0		
					INC XU	0	200,000	0		
2499431	6114120									
DADE	DADE COUNTY/ CAR CNT									
ENVIRONMENTAL ACTION										
87003000	4.132 .000 4.132				0 0 0					
					PE XU	65,000	0	0		

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COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND	2000	2001	2002		
2499821	6114159									
DADE	SR 826/PALMETTO EXWY				N. OF N.W. 154 ST.					
RESURFACING					W. OF N.W. 47 AVEN					
87260000	2.916	16.851	19.767		6 6 0					
P-4751-111					CST XU	285,782	0	0		
P-4751-111					INC XU	140,000	0	0		
2502211	6114398									
DADE	DADE COUNTY/CAR				CONTRACT RESERVE					
ENVIRONMENTAL ACTION										
.000	.000	.000			0 0 0					
					CST XU	620,000	0	0		
2502321	6114409									
DADE	MIAMI INTERMODAL CTR				(LEJEUNE ROAD NORT					
ACCESS IMPROVEMENT					PACKAGE 103)					
.000	.000	.000			0 0 0					
					PE XU	361,075	0	0		
2511711	6123180									
DADE	MERIDIAN AVENUE				OVER COLLINS CANAL					
REPLACE LOW LEVEL BRIDGE					BR.# 876704 (SR=44)					
87099000	6.000	.000	6.000		0 0 0					
					CST XU	1,561,856	0	0		
2511731	6123182									
DADE	DAYTONIA ROAD				BISCAYNE POINT CAN					
REPLACE LOW LEVEL BRIDGE					BR.# 876720 (SR=60.					
87000000	1.000	.000	.000		2 2 0					
					CST XU	1,131,569	0	0		
2511851	6123194									
DADE	N.W. 25TH STREET				N.W. 87TH AVENUE					
ADD LANES & RECONSTRUCT					N.W. 67TH AVENUE					
.000	.000	.000			0 0 0					
					PE XU	2,100,000	0	0		
2512771	6123286									
DADE	NW 79 AVENUE BRIDGE				S. RIVER DRIVE					
CONST. BRIDGE - LOW LEVEL					SR 25/OKEECHOBEE R					
.000	.000	.000			0 0 0					
					CST XU	2,384,664	0	0		

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COUNTY	LOCAL NAME					EXIST/IMPROVE/ADD	PHASE FUND	2000	2001	2002	TCM PROJECT	5-YR PAGE	REF
RDWY ID	PROJ LGTH	BEG PT	END PT										
FEDERAL AID NUMBER	JOB NUMBER												
2512851	6123294					RECOMMENDATIONS							
DADE	TPC NON-MOTORIZED												
BIKE PATH		.000	.000	.000		0 0 0							
						CST XU		381,000	0	0			
2512941	6123303					S.W. 8TH STREET							
DADE	S.W. 137TH AVENUE					N.W. 12TH STREET							
FLEXIBLE PAVEMENT RECONSTRUCT.		.000	.000	.000		0 0 0		4,500,000	0	0			
						CST XU							
4055781	I195/SR112 (FRNTG.RD)					N.W. 3RD AVENUE							
DADE	PD&E/EMO STUDY					W. SHORE OF INTRAC							
87004000	2.454 1.546 4.000					6 0 0		1,200,000	0	0			
						PDE XU							
4056151	N.W. 87TH AVENUE					N.W. 58 STREET							
DADE	NEW ROAD CONSTRUCTION	.000	.000	.000		N.W. SOUTH RIVER D							
						0 0 0		1,365,050	0	0			
						PDE XU		0	0	910,020			
						PE XU							
4056152	N.W. 87TH AVENUE					N.W. 58 STREET							
DADE	NEW ROAD CONSTRUCTION	.000	.000	.000		N.W. 74 STREET							
						0 0 0		0	0	455,000			
						PE XU							
4056651	N.W. 25 ST. VIADUCT					N.W. 82ND AVENUE							
DADE	NEW ROAD CONSTRUCTION	.000	.000	.000		N.W. 67TH AVENUE							
						0 0 0		0	1,100,000	0			
						PE XU							
DADE								349,306,098	180,274,510	46,861,541	122,170,047		

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COUNTY	LOCAL NAME				LIMITS TO					
RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND	2000	2001	2002		
2507651	6119982				SUPPLMNTL AGREEMNT					
DIST/ST-WIDE	D/W CEI	CONSULTANT			APPROP.CAT.#088718					
FUNDING ACTION	.000	.000	.000	0	0					
				CST	ACSE	200,000	0	0		
2507721	6119989				NON-INTRASTATE CST					
DIST/ST-WIDE	D/W SUPPLMT	AGRMT.			APPROP. CAT. #0887					
FUNDING ACTION	.000	.000	.000	0	0					
				CST	ACSE	300,000	0	0		
2507171	6119933									
DIST/ST-WIDE	CEI	SUPPORT								
INSPECT CONSTRUCTION PROJES.	.000	.000	.000	0	0					
				CST	ACXU	0	154,517	0		
2507651	6119982				SUPPLMNTL AGREEMNT					
DIST/ST-WIDE	D/W CEI	CONSULTANT			APPROP.CAT.#088718					
FUNDING ACTION	.000	.000	.000	0	0					
				CST	ACXU	129,000	0	0		
2507721	6119989				NON-INTRASTATE CST					
DIST/ST-WIDE	D/W SUPPLMT	AGRMT.			APPROP. CAT. #0887					
FUNDING ACTION	.000	.000	.000	0	0					
				CST	ACXU	700,000	0	0		
2507651	6119982				SUPPLMNTL AGREEMNT					
DIST/ST-WIDE	D/W CEI	CONSULTANT			APPROP.CAT.#088718					
FUNDING ACTION	.000	.000	.000	0	0					
				CST	BRT	0	200,000	100,000		
2507701	6119987				RIGHT OF WAY PHASE					
DIST/ST-WIDE	D/W SUPPLEMENT TO									
FUNDING ACTION	.000	.000	.000	0	0					
				ROW	BRT	1	1	0		

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COUNTY: 99 DIST/ST-WIDE

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ITEM NUMBER	OLD ITEM				LIMITS FROM				TCM PROJECT	5-YR PAGE REF
COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002		
FEDERAL AID NUMBER	JOB NUMBER									
2507861	6120003				AGREE/OFA BRIDGE C					
DIST/ST-WIDE	DISTRICTWIDE SUPP.				APP.CAT#088799					
FUNDING ACTION					0 0 0					
.000	.000	.000			CST BRT	1,500,000	1	500,000		
2507861	6120003				AGREE/OFA BRIDGE C					
DIST/ST-WIDE	DISTRICTWIDE SUPP.				APP.CAT#088799					
FUNDING ACTION					0 0 0					
.000	.000	.000			CST BRTZ	0	35,000	0		
2507031	6119919				SUPPLEMENTAL AGRMN					
DIST/ST-WIDE	DISTRICTWIDE/RESERVE				APPROP.CAT.#088785					
FUNDING ACTION					0 0 0					
.000	.000	.000			PE CM	200,000	0	0		
2507721	6119989				NON-INTRASTATE CST					
DIST/ST-WIDE	D/W SUPPLMT AGRMT.				APPROP. CAT. #0887					
FUNDING ACTION					0 0 0					
.000	.000	.000			CST CM	226,000	0	0		
2507721	6119989				NON-INTRASTATE CST					
DIST/ST-WIDE	D/W SUPPLMT AGRMT.				APPROP. CAT. #0887					
FUNDING ACTION					0 0 0					
.000	.000	.000			CST FD29	120,000	0	0		
2507721	6119989				NON-INTRASTATE CST					
DIST/ST-WIDE	D/W SUPPLMT AGRMT.				APPROP. CAT. #0887					
FUNDING ACTION					0 0 0					
.000	.000	.000			CST FD31	200,000	0	0		
2507031	6119919				SUPPLEMENTAL AGRMN					
DIST/ST-WIDE	DISTRICTWIDE/RESERVE				APPROP.CAT.#088785					
FUNDING ACTION					0 0 0					
.000	.000	.000			PE FHPP	0	0	266,000		

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COUNTY: 99 DIST/ST-WIDE

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ITEM NUMBER	OLD ITEM	LOCAL NAME	LIMITS FROM	LIMITS TO	2000	2001	2002	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND		
FEDERAL AID NUMBER	JOB NUMBER								
2507651	6119982								
DIST/ST-WIDE	D/W CEI CONSULTANT					SUPPLMNTL AGREEMNT	APPROP.CAT.#088718		
FUNDING ACTION									
.000	.000	.000				0	0	0	
						CST	FHPP	0	
								0	
								300,000	
2507701	6119987								
DIST/ST-WIDE	D/W SUPPLEMENT TO					RIGHT OF WAY PHASE			
FUNDING ACTION									
.000	.000	.000				0	0	0	
						ROW	FHPP	0	
								0	
								2,364,245	
2507721	6119989								
DIST/ST-WIDE	D/W SUPPLMT AGRMT.					NON-INTRASTATE CST	APPROP. CAT. #0887		
FUNDING ACTION									
.000	.000	.000				0	0	0	
						CST	FHPP	0	
								468,000	
								0	
2507651	6119982								
DIST/ST-WIDE	D/W CEI CONSULTANT					SUPPLMNTL AGREEMNT	APPROP.CAT.#088718		
FUNDING ACTION									
.000	.000	.000				0	0	0	
						CST	MGBP	0	
								0	
								1,000,000	
2507861	6120003								
DIST/ST-WIDE	DISTRICTWIDE SUPP.					AGREE/OFA BRIDGE C	APP.CAT#088799		
FUNDING ACTION									
.000	.000	.000				0	0	0	
						CST	MGBP	0	
								0	
								2,000,000	
2507171	6119933								
DIST/ST-WIDE	CEI SUPPORT								
INSPECT CONSTRUCTION PROJES.									
.000	.000	.000				0	0	0	
						CST	SE	0	
								5,001	
								45,300	
								87,000	
2507651	6119982								
DIST/ST-WIDE	D/W CEI CONSULTANT					SUPPLMNTL AGREEMNT	APPROP.CAT.#088718		
FUNDING ACTION									
.000	.000	.000				0	0	0	
						CST	SE	0	
								0	
								27,239	
								0	

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COUNTY	LOCAL NAME				LIMITS TO								
TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND	2000	2001	2002					
2507721	6119989				NON-INTRASTATE CST								
DIST/ST-WIDE	D/W SUPPLMT AGRMT.				APPROP. CAT. #0887								
FUNDING ACTION	.000	.000	.000		0 0 0								
					CST SE	354,064	463,730	0					
2507861	6120003				AGREE/OFA BRIDGE C								
DIST/ST-WIDE	DISTRICTWIDE SUPP.				APP. CAT#088799								
FUNDING ACTION	.000	.000	.000		0 0 0								
					CST SE	0	0	114,325					
2507901	6120007				CONSULTANT								
DIST/ST-WIDE	D/W ENHANCEMENT												
PRELIMINARY ENGINEERING	90000000	199.998	.000	1999.998	0 0 0								
A-8888-302					PE SE	282,000	230,000	230,000					
2507911	6120008				(FUTURE PROJECTS)								
DIST/ST-WIDE	D/W ENHANCEMENT RESV.												
MISCELLANEOUS CONSTRUCTION	.000	.000	.000		0 0 0								
					CST SE	160,985	539,000	0					
2486151	6110025				RESERVE								
DIST/ST-WIDE	DISTRICTWIDE -SAFETY				CST APPRP CAT#0887								
SAFETY PROJECT	.000	.000	.000		0 0 0								
					PE SH	200,000	300,000	368,400					
					CST SH	696,773	595,773	528,373					
2507031	6119919				SUPPLEMENTAL AGRMN								
DIST/ST-WIDE	DISTRICTWIDE/RESERVE				APPROP. CAT.#088785								
FUNDING ACTION	.000	.000	.000		0 0 0								
					PE SN	0	0	515,352					
2507071	6119923												
DIST/ST-WIDE	DISTRICTWIDE-PE												
PRELIMINARY ENGINEERING	.000	.000	.000		0 0 0								
					PE SN	0	510,132	0					

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2507171	6119933			DIST/ST-WIDE CEI SUPPORT INSPECT CONSTRUCTION PROJS.										
					.000	.000	.000		0 0 0 CST SN	0	23,878	0		
2507181	6119934			DIST/ST-WIDE DISTRICTWIDE RESURFACING										
					.000	.000	.000		0 0 0 CST SN	1	1,662,000	0		
2507701	6119987			DIST/ST-WIDE D/W SUPPLEMENT TO FUNDING ACTION										
					.000	.000	.000		0 0 0 ROW SN	834,124	0	300,000		
2507741	6119991			DIST/ST-WIDE DISTRICTWIDE SUPPLMT RESURFACING										
					.000	.000	.000		AGMT/RESURF CST APPROP. CAT. #0887 0 0 0 CST SN	1	0	0		
2486141	6110024			DIST/ST-WIDE D/W SKID PROJECTS SKID HAZARD OVERLAY										
					.000	.000	.000		FROM RESERVE TO CST APPRP CAT#0 0 0 0 CST SS	917,512	700,000	0		
2486151	6110025			DIST/ST-WIDE DISTRICTWIDE -SAFETY SAFETY PROJECT										
					.000	.000	.000		RESERVE CST APPRP CAT#0887 0 0 0 PE SS CST SS	135,000 263,545	360,000 362,959	785,000 991,525		
2506541	6119864			DIST/ST-WIDE COMMUNITY SAFETY SAFETY PROJECT										
					.000	.000	.000		DISTRICTWIDE 0 0 0 PE SS	40,000	40,000	40,000		

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ITEM NUMBER	OLD ITEM	COUNTY	LOCAL NAME	TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	LIMITS FROM LIMITS TO EXIST/IMPROVE/ADD PHASE FUND	2000	2001	2002	TCM PROJECT	5-YR PAGE REF
2506621	6119872			DIST/ST-WIDE D/W TRAFFIC OPER. TRAFFIC ENGINEERING STUDY					SAFETY CONSULTANT STUDIES					
	.000	.000	.000						0 0 0 0 PE SS	0	250,000	0		
2507221	6119938			DIST/ST-WIDE D/W DESIGN/SAFETY-TR PRELIMINARY ENGINEERING					FOR TRAFFIC OPS. A SAFETY					
	.000	.000	.000						0 0 0 0 PE SS	250,000	250,000	0		
2507651	6119982			DIST/ST-WIDE D/W CEI CONSULTANT FUNDING ACTION					SUPPLMNTL AGREEMNT APPROP.CAT.#088718					
	.000	.000	.000						0 0 0 0 CST SS	221,510	51,000	0		
2506541	6119864			DIST/ST-WIDE COMMUNITY SAFETY SAFETY PROJECT					DISTRICTWIDE					
	.000	.000	.000						0 0 0 0 PE TSIN	56,700	0	0		
2506481	6119858			DIST/ST-WIDE SR 5/US-1 (PHASE II) ENVIRONMENTAL ACTION					WETLANDS MITIGATIO DADE & MONROE CO'S					
	.000	.000	.000						0 0 0 0 CST XA	0	1,179,886	0		
2506781	6119888			DIST/ST-WIDE DISTRICT FEDERAL AID TRANSPORTATION PLANNING					ADMINISTRATION					
A-8888-529	.000	.000	.000						0 0 0 0 MSC XA	54,115	55,739	57,411		
2507031	6119919			DIST/ST-WIDE DISTRICTWIDE/RESERVE FUNDING ACTION					SUPPLEMENTAL AGRMN APPROP.CAT.#088785					
	.000	.000	.000						0 0 0 0 PE XA	600,000	1,000,000	0		

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ITEM NUMBER	OLD ITEM				LIMITS FROM			LIMITS TO						
COUNTY	LOCAL NAME				EXIST/IMPROVE/ADD									
TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	PHASE FUND			2000	2001	2002	TCM PROJECT	5-YR PAGE REF		
FEDERAL AID NUMBER	JOB NUMBER													
2507071	6119923													
DIST/ST-WIDE DISTRICTWIDE-PE PRELIMINARY ENGINEERING														
.000	.000	.000			0	0	0	PE	XA		37,602	369,792	0	
2507171	6119933													
DIST/ST-WIDE CEI SUPPORT INSPECT CONSTRUCTION PROJS.														
.000	.000	.000			0	0	0	CST	XA		131,508	579,572	480,446	
2507181	6119934													
DIST/ST-WIDE DISTRICTWIDE RESURFACING														
.000	.000	.000			0	0	0	CST	XA		1	1	0	
2507651	6119982													
DIST/ST-WIDE D/W CEI CONSULTANT FUNDING ACTION														
.000	.000	.000			0	0	0	CST	XA		1,089,158	891,000	74,000	
2507701	6119987													
DIST/ST-WIDE D/W SUPPLEMENT TO FUNDING ACTION														
.000	.000	.000			0	0	0	ROW	XA		1,521,286	1,169,170	2,982,056	
2507721	6119989													
DIST/ST-WIDE D/W SUPPLMT AGRMT. FUNDING ACTION														
.000	.000	.000			0	0	0	CST	XA		2,056,431	1,002,770	1,000,000	
2507741	6119991													
DIST/ST-WIDE DISTRICTWIDE SUPPLMT RESURFACING														
.000	.000	.000			0	0	0	CST	XA		412,038	1,819,500	0	

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ITEM NUMBER	OLD ITEM					LIMITS FROM						
COUNTY	LOCAL NAME					LIMITS TO						
TYPE OF WORK						EXIST/IMPROVE/ADD						
RDWY ID	PROJ LGTH	BEG PT	END PT			PHASE FUND	2000	2001	2002	TCM PROJECT	5-YR	PAGE REF
FEDERAL AID NUMBER	JOB NUMBER											
2514662												
DIST/ST-WIDE	DISTRICTWIDE	SUPPLMT				AGRMT/INTRAST. CON						
FUNDING ACTION						APPROP. CAT. 08871						
	.000	.000	.000			0 0 0						
						CST XA	626,233	200,000	0			
2507031	6119919											
DIST/ST-WIDE	DISTRICTWIDE/RESERVE					SUPPLEMENTAL AGRMN						
FUNDING ACTION						APPROP. CAT. #088785						
	.000	.000	.000			0 0 0						
						PE XL	500,000	621,638	0			
2507071	6119923											
DIST/ST-WIDE	DISTRICTWIDE-PE											
PRELIMINARY ENGINEERING												
	.000	.000	.000			0 0 0						
						PE XL	0	183,339	0			
2507181	6119934											
DIST/ST-WIDE	DISTRICTWIDE					RESURFACING						
RESURFACING												
	.000	.000	.000			0 0 0						
						CST XL	1	0	678,269			
2507701	6119987											
DIST/ST-WIDE	D/W SUPPLEMENT TO					RIGHT OF WAY PHASE						
FUNDING ACTION												
	.000	.000	.000			0 0 0						
						ROW XL	2,640,824	0	117,000			
2507721	6119989											
DIST/ST-WIDE	D/W SUPPLMT AGRMT.					NON-INTRASTATE CST						
FUNDING ACTION						APPROP. CAT. #0887						
	.000	.000	.000			0 0 0						
						CST XL	9,000	0	0			
2507741	6119991											
DIST/ST-WIDE	DISTRICTWIDE SUPPLMT					AGRMT/RESURF CST						
RESURFACING						APPROP. CAT. #0887						
	.000	.000	.000			0 0 0						
						CST XL	1	0	0			

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COUNTY	LOCAL NAME					LIMITS TO								
TYPE OF WORK					EXIST/IMPROVE/ADD									
RDWY ID	PROJ LGTH	BEG PT	END PT											
FEDERAL AID NUMBER	JOB NUMBER					PHASE FUND	2000	2001	2002	TCM PROJECT	5-YR	PAGE	REF	
2507031	6119919					SUPPLEMENTAL AGRMN								
DIST/ST-WIDE	DISTRICTWIDE/RESERVE					APPROP.CAT.#088785								
FUNDING ACTION						0 0 0								
	.000	.000	.000			PE XU	518,000	100,000	92,704					
2507071	6119923													
DIST/ST-WIDE	DISTRICTWIDE-PE													
PRELIMINARY	ENGINEERING					0 0 0								
	.000	.000	.000			PE XU	0	226,223	3,832					
2507131	6119929					R/W SUPPORT SERVIC								
DIST/ST-WIDE	DISTRICT BOX													
OPERATING/ADMIN.	ASSISTANCE					0 0 0								
	.000	.000	.000			ROW XU	100,000	0	0					
2507171	6119933													
DIST/ST-WIDE	CEI SUPPORT													
INSPECT	CONSTRUCTION PROJS.					0 0 0								
	.000	.000	.000			CST XU	56,745	605,817	359,000					
2507181	6119934					RESURFACING								
DIST/ST-WIDE	DISTRICTWIDE													
RESURFACING						0 0 0								
	.000	.000	.000			CST XU	0	1	0					
2507651	6119982					SUPPLIMNTL AGREEMNT								
DIST/ST-WIDE	D/W CEI CONSULTANT					APPROP.CAT.#088718								
FUNDING ACTION						0 0 0								
	.000	.000	.000			CST XU	1,567,000	0	0					
2507701	6119987					RIGHT OF WAY PHASE								
DIST/ST-WIDE	D/W SUPPLEMENT TO													
FUNDING ACTION						0 0 0								
	.000	.000	.000			ROW XU	1,644,113	206,003	0					

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COUNTY	LOCAL NAME					LIMITS TO								
TYPE OF WORK						EXIST/IMPROVE/ADD								
RDWY ID	PROJ LGTH	BEG PT	END PT			PHASE FUND	2000	2001	2002	TCM PROJECT	5-YR	PAGE	REF	
FEDERAL AID NUMBER	JOB NUMBER													
2507721	6119989					NON-INTRASTATE CST								
DIST/ST-WIDE D/W SUPPLMT AGRMT.						APPROP. CAT. #0887								
FUNDING ACTION	.000	.000	.000			0 0 0								
						CST XU	1,475,727	103,698	0					
2507741	6119991					AGRMT/RESURF CST								
DIST/ST-WIDE DISTRICTWIDE SUPPLMT						APPROP. CAT. #0887								
RESURFACING	.000	.000	.000			0 0 0								
						CST XU	539,379	0	0					
2507861	6120003					AGREE/OFA BRIDGE C								
DIST/ST-WIDE DISTRICTWIDE SUPP.						APP.CAT#088799								
FUNDING ACTION	.000	.000	.000			0 0 0								
						CST XU	265,250	0	0					
2514662						AGRMT/INTRAST. CON								
DIST/ST-WIDE DISTRICTWIDE SUPPLMT						APPROP. CAT. 08871								
FUNDING ACTION	.000	.000	.000			0 0 0								
						CST XU	4,342,854	1,500,000	0					
DIST/ST-WIDE							63,597,100	28,647,483	18,614,679	16,334,938				
HIGHWAYS							412,903,198	208,921,993	65,476,220	138,504,985				

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ITEM NUMBER	OLD ITEM				LIMITS FROM									
COUNTY	LOCAL NAME				LIMITS TO									
TYPE OF WORK				EXIST/IMPROVE/ADD										
RDWY ID	PROJ LGTH	BEG PT	END PT											
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND		2000	2001	2002	TCM PROJECT	5-YR	PAGE	REF	

2521741	6592853													
DADE	CORR MODAL PLANNING													
MODAL SYSTEMS PLANNING														
	.000	.000	.000		0	0	0							
C-4042-250					PLN	XU		0	100,000	0				

2521801	6592859													
DADE	DATA ANALYSIS													
TRANSPORTATION STATISTICS														
	.000	.000	.000		0	0	0							
					PLN	XU		300,000	400,000	480,000				

2522051	6592884													
DADE	MIAMI MPO	UPWP												
TRANSPORTATION PLANNING														
	.000	.000	.000		0	0	0							
C-4042-118					PLN	XU		500,000	500,000	500,000				

DADE								2,780,000	800,000	1,000,000	980,000			

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2520731	6590024			DIST/ST-WIDE GROWTH MANAGEMENT TRANSPORTATION PLANNING										
	.000		.000						0 0 0 PLN XU	150,000	100,000	100,000		
2520941	6590045			DIST/ST-WIDE WRK PRGM/TIP MODAL SYSTEMS PLANNING					- DEVELOPMENT 0 0 0 PLN XU	150,000	0	100,000		
	.000		.000											
				DIST/ST-WIDE PLANNING					600,000 3,380,000	300,000 1,100,000	100,000 1,100,000	200,000 1,180,000		

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ITEM NUMBER	OLD ITEM					LIMITS FROM								
COUNTY	LOCAL NAME					LIMITS TO								
TYPE OF WORK						EXIST/IMPROVE/ADD								
RDWY ID	PROJ LGTH	BEG PT	END PT			PHASE FUND	2000	2001	2002	TCM PROJECT	5-YR	PAGE	REF	
FEDERAL AID NUMBER	JOB NUMBER													
2522761	6610027						SCOUR							
DIST/ST-WIDE	DISTRICTWIDE						EVALUATION							
RESEARCH						0 0 0								
A-NBIS-076		.000	.000	.000		MNT BRT	200,000	250,000	200,000					
2527191	6612908						BRIDGE INSPECTION							
DIST/ST-WIDE	DISTRICTWIDE MOVABLE													
SPECIAL SURVEYS						0 0 0								
		.000	.000	.000		MNT BRT	110,000	196,500	100,000					
2527331	6620017						GOVERNMENT IN-DEPT							
DIST/ST-WIDE	DISTRICTWIDE LOCAL						BRIDGE INSPECTION							
SPECIAL SURVEYS						0 0 0								
A-NBIS-050		.000	.000	.000		MNT BRT	316,000	200,000	100,000					
2527351	6620019						SCOUR							
DIST/ST-WIDE	DISTRICTWIDE						EVALUATION							
RESEARCH						0 0 0								
A-NBIS-076		.000	.000	.000		MNT BRT	100,000	196,500	0					
2522771	6610028						SCOUR							
DIST/ST-WIDE	DISTRICTWIDE						EVALUATION							
RESEARCH						0 0 0								
A-NBIS-093		.000	.000	.000		MNT BRIZ	0	100,000	200,000					
2527321	6620016						GOVERNMENT IN-DEPT							
DIST/ST-WIDE	DISTRICTWIDE LOCAL						BRIDGE INSPECTION							
SPECIAL SURVEYS						0 0 0								
A-NBIS-051		.000	.000	.000		MNT BRIZ	300,000	350,000	200,000					

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COUNTY: 99 DIST/ST-WIDE

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ITEM NUMBER	OLD ITEM	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	2000	2001	2002	TCM PROJECT	5-YR PAGE REF
TYPE OF WORK				EXIST/IMPROVE/ADD						
RDWY ID	PROJ LGTH	BEG PT	END PT	PHASE FUND						
FEDERAL AID NUMBER	JOB NUMBER									
2527361	6620020			SCOUR						
DIST/ST-WIDE	DISTRICTWIDE			EVALUATION						
RESEARCH				0	0	0				
A-NBIS-077				MNT BRIZ		0	107,000	0		
DIST/ST-WIDE						3,226,000	1,026,000	1,400,000	800,000	
MAINTENANCE						3,226,000	1,026,000	1,400,000	800,000	

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TENTATIVE PLAN

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FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2000 THRU 2002

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COUNTY: 87 DADE

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ITEM NUMBER	OLD ITEM	LOCAL NAME	LIMITS FROM	LIMITS TO	2000	2001	2002	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND		
FEDERAL AID NUMBER	JOB NUMBER								
2535481	6810392	DADE	DADE COUNTY	COMMUTER TRANS.	ASSISTANCE	0	0	0	
	.000	.000	.000	PLN	CM	0	0	0	
						500,000			
4055481	MDTA-SR 5/US1	DADE	BUSWAY	FROM S.W. 112 AVEN	TO S.W. 344 STREET	0	0	0	
	.000	.000	.000	MSC	CM	0	0	0	
						15,679,732	15,393,196	7,510,131	
2533131	6810117	DADE	DADE COUNTY - MPO	SECTION 5303		0	0	0	
	.000	.000	.000	PLN	DU	0	0	0	
						0	0	673,107	
2535351	6810369	DADE	DADE COUNTY - MPO	SECTION 5303		0	0	0	
	.000	.000	.000	PLN	DU	0	0	0	
						673,107	0	0	
2535461	6810390	DADE	DADE COUNTY - MDTA	SECTION 5303		0	0	0	
	.000	.000	.000	PLN	DU	0	0	0	
						0	673,107	0	
4051331	MIAMI-DADE TRANSIT	DADE	FIXED GUIDEWAY IMPROVEMENTS	AGENCY (GUIDEWAY B	INSPECTION)	0	0	0	
	.000	.000	.000	MSC	XU	0	0	0	
						750,000	750,000	750,000	
DADE						43,352,380	17,602,839	16,816,303	8,933,238

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FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
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COUNTY: 99 DIST/ST-WIDE

ITEM NUMBER	OLD ITEM	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	EXIST/IMPROVE/ADD	2000	2001	2002	TCM PROJECT	5-YR	PAGE	REF
RDWY ID	PROJ LGTH	BEG PT	END PT	PHASE	FUND								
2544471	6839911												
DIST/ST-WIDE INTERMODAL CENTER & FIXED GUIDEWAY IMPROVEMENTS				EAST/WEST CORRIDOR									
	.000	.000	.000	0	0	0	2,160,044	1,471,044	2,160,044				
				CST	CM								
2539131	6819061												
DIST/ST-WIDE DISTRICTWIDE SECT 16 PURCHASE VEHICLES/EQUIPMENT				SECTION 5310									
	.000	.000	.000	0	0	0	464,079	0	0				
				MSC	DU								
2539141	6819063												
DIST/ST-WIDE DISTRICTWIDE SECT 16 PURCHASE VEHICLES/EQUIPMENT				SECTION 5310									
	.000	.000	.000	0	0	0	0	464,079	0				
				MSC	DU								
2539161	6819065												
DIST/ST-WIDE DISTRICTWIDE-SECT 16 PURCHASE VEHICLES/EQUIPMENT				SECTION 5310									
	.000	.000	.000	0	0	0	0	0	464,079				
				MSC	DU								
DIST/ST-WIDE P.T.O.							7,183,369	2,624,123	1,935,123	2,624,123			
							50,535,749	20,226,962	18,751,426	11,557,361			
GRAND TOTAL							470,044,947	231,274,955	86,727,646	152,042,346			



PART TWO: 5-YEAR PROJECT LISTING

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PART TWO: 5-YEAR PROJECT LISTING
FUNDING SUMMARY

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
2000/2004 TRANSPORTATION IMPROVEMENT PROGRAM
SUMMARY (Dollar amounts in thousands)**

PROGRAM CATEGORIES	PROPOSED	TENTATIVE PROGRAM				5-YEAR TOTALS	%
	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004		
State Highway Program (Primary)	311,762	147,795	205,400	170,648	162,623	998,228	23.2
Interstate	27,032	2,030	900	18,793	0	48,754	1.1
Turnpike	68,728	1,706	5,241	0	0	75,675	1.8
County Roads (Secondary)	17,580	14,290	12,875	16,395	16,500	77,640	1.8
Road Impact Fee	34,460	32,920	23,160	20,045	20,505	131,090	3.0
Local Option Gas Tax	17,214	17,614	17,790	17,790	17,968	88,376	2.1
Private Sector	19,972	0	0	0	0	19,972	0.5
Airport Development	272,900	454,130	399,829	316,847	94,820	1,538,526	35.8
Seaport Development	139,820	50,670	36,700	20,240	18,000	265,430	6.2
Multimodal Transit Improvements	71,967	73,104	66,331	53,057	75,644	340,103	7.9
Tri-County Commuter Rail	40,804	1,475	3,009	8,484	3,162	56,934	1.3
Non-Motorized Component	5,885	3,160	4,690	4,046	4,505	22,286	0.5
Intelligent Transportation Systems	12,763	2,955	36,131	18,822	16,346	87,017	2.0
Miami-Dade Expressway Authority (MDX)	34,744	66,437	124,571	154,167	172,659	552,578	12.8
TOTALS	1,039,500	851,939	936,627	732,317	602,732	4,302,609	100.0

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PART TWO: 5-YEAR PROJECT LISTING
PRIMARY ROADS

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1999/2000 to 2003/2004
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECTS**

THE PRIMARY STATE HIGHWAY

AND INTERMODAL SYSTEM for Miami-Dade County can be subdivided into six major construction categories: Intermodal Projects; Highway Projects; Bridge; Safety/Operational Improvements; Resurfacing Improvements; Railroad Crossing and Signal Improvements.

This document contains additional new projects as well as increased support for those contained in previous TIPs. Individual projects often span several years to complete and are shown in detail in the project task description.

MAJOR INTERMODAL PROJECTS

The Miami Intermodal Center (MIC) and the East-West Multimodal corridor projects have become major elements of the entire intermodal transportation program of Miami-Dade County. As such, they will continue to have a preeminent position in the programming of future metropolitan transportation funds. Funds in the TIP's five-year cycle include:

Millions of Dollars

Miami Intermodal Center (MIC)	71.0
East-West & MIC Interconnector	18.0

MAJOR HIGHWAY PROJECTS

This year's TIP lists many major projects for planning, preliminary engineering, right-of-way, and construction during the following five-year period.

A few, in particular, include:

Millions of Dollars

SR-826 / Palmetto Expressway	136.6
SR-25 / Okeechobee Road	77.0
SR-860 / Miami Gardens Drive	24.6
US-1 / HOV lanes / Busway	16.9
SR-934 / Hialeah Expressway	15.7
US-1 / Biscayne Boulevard	14.9
US-1 / South Dixie Highway	11.7
SR-823 / NW 57 Avenue	9.9
SR-90 / SW 8 Street	7.9
SR A1A / Collins Avenue	6.1
Port of Miami Tunnel	6.8
SR-112	3.7
SR-7 / NW 7 Avenue	3.7
SR-985 / NW 107 Avenue	2.3
SR-907 / Alton Road	1.8

SAFETY OPERATIONAL IMPROVEMENTS

The Safety Operational Improvements will provide for lighting, signalization, intersection improvements, overhead signs, guardrails, traffic attenuators, and various other safety-related improvements. The five-year program allocates \$18.8 million for preliminary engineering, right-of-way and construction.

RESURFACING

The Resurfacing Program allocates \$47.2 millions in the five years.

BRIDGE

The Bridge Program, over the next five years, totals \$37.9 millions for bridge repair or replacement.

RAILROAD CROSSING IMPROVEMENTS

Numerous countywide railroad crossings are programmed for improvement at a cost of \$2.9 million in the five-year program.

INTERSTATE

Projects programmed for preliminary engineering, right-of-way and construction during the five-year period consist of the following:

	<u>Millions of Dollars</u>
SR-9 / I-95	28.5
I-395	10.1
I-75	1.3
I-195	0.5

TURNPIKE

Improvements in the amount of \$ 102.6 millions are programmed during the next five years for the Homestead Extension of Florida's Turnpike.

ENVIRONMENTAL SURVEILLANCE

The Department of Environmental Regulations requires project information called Environmental Surveillance (ENV-SUR).

Codes included in the five-year program are:

A = Advanced Notification Process Begun

B = Barrier Island

C = Critical Habitats

D = Lands and Water with State or Federal Designation

E = Evaluated and No Comments

F = Flood Plain and Flood Prove Areas

G = Groundwater

P = Project has past Advanced Notification, Other Comments Necessary

R = To Be Reviewed

S = Surface Water

W = Wetlands

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TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2000 THRU 2004

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2000	2001	2002	2003	2004
ADVANCE CONSTRUCTION (CM)	ACCM	5,239,003	0	5,239,003	0	0	0
AC FOR HIGH PRIORITY (F0__)	ACF0	2,692,000	2,692,000	0	0	0	0
ADVANCE CONSTRUCTION (NH)	ACNH	6,565,072	0	0	0	6,565,072	0
ADVANCE CONSTRUCTION (XA)	ACXA	12,862,494	0	1,450,000	11,412,494	0	0
ADVANCE CONSTRUCTION (XU)	ACXU	26,416,565	8,464,241	0	14,355,280	0	3,597,044
BOND - CONTROLLED ACCESS	BNCA	5,508,002	5,508,002	0	0	0	0
BOND - STATE	BNDS	6,875,395	6,875,395	0	0	0	0
STATE BRIDGE REPLACEMENT	BRP	410,560	150,000	0	260,560	0	0
STATE BRIDGE REPAIR & REHAB	BRRP	9,132,355	4,454,592	4,677,763	0	0	0
FED BRIDGE REPL - ON SYSTEM	BRT	82,566,116	36,129,711	875,001	13,179,106	0	32,382,298
FED BRIDGE REPL - OFF SYSTEM	BRTZ	380,803	0	380,803	0	0	0
CONGESTION MITIGATION - AQ	CM	47,960,504	11,868,504	1,700,000	4,845,000	12,714,000	16,833,000
DISTRICT DEDICATED REVENUE	DDR	139,840,782	43,256,795	19,112,673	37,842,506	12,194,332	27,434,476
STATE IN-HOUSE PRODUCT SUPPORT	DIH	10,381,493	3,733,537	2,783,226	1,975,760	894,457	994,513
ADV ACQ OF INTRASTATE CORR.	DIRS	26,583,835	6,558,470	6,508,455	6,508,455	6,508,455	500,000
LOCAL FUNDS - PTO - BUDGETED	DL	21,730,000	2,000,000	2,000,000	0	0	17,730,000
STATE PRIMARY HIGHWAYS & PTO	DS	158,503,117	43,087,856	24,648,845	34,593,318	52,965,948	3,207,150
DADE EXPRESSWAY	DSB4	274,000	274,000	0	0	0	0
FDM-PORT OF MIAMI DODGE ISL BR	FD18	2,350,000	0	350,000	2,000,000	0	0
FDM-CITY OF N. MIAMI	FD20	629,007	629,007	0	0	0	0
FDM-DODGE ISLAND TUNNEL	FD21	6,817,181	6,817,181	0	0	0	0
FDM-CITY OF NORTH MIAMI	FD29	322,698	322,698	0	0	0	0
FEDERAL HIGH PRIORITY PROJECTS	FHPP	7,537,700	1,145,700	700,000	3,000,000	2,692,000	0

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TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2000 THRU 2004

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2000	2001	2002	2003	2004
INTERSTATE MAINTENANCE	IM	24,243,360	22,413,360	930,000	900,000	0	0
LOCAL FUNDS	LF	3,588,250	800,000	0	0	1,458,500	1,329,750
MIN. ALLOC. (NH)	MANH	881,577	881,577	0	0	0	0
MINIMUM GUARANTEE	MG	20,938,511	20,368,511	0	0	570,000	0
MIN. GUARANTEE - BRIDGE SUPPL	MGBP	1,250,000	0	0	0	1,250,000	0
PRINCIPLE ARTERIALS	NH	35,133,730	3,208,500	65,000	8,216,268	22,853,962	790,000
FIHS FROM NH FEDERAL FUNDS	NHIR	73,241,118	26,235,353	0	22,382,236	24,123,529	500,000
STP, ANY AREA	SA	20,000	20,000	0	0	0	0
STP, ENHANCEMENT	SE	3,860,000	500,000	1,260,000	2,100,000	0	0
STP, RR HAZARD ELIMINATION	SR	675,600	675,600	0	0	0	0
STP, SAFETY	SS	4,482,361	1,442,537	1,309,314	1,605,510	0	125,000
ANY AREA	XA	37,038,996	14,560,362	6,850,181	2,666,200	3,669,370	9,292,883
AREAS > 200K POPULATION	XU	141,319,525	21,899,668	25,752,239	35,507,953	24,761,383	33,398,282
HIGHWAYS		928,251,710	296,973,157	106,592,503	203,350,646	173,221,008	148,114,396

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TENTATIVE PLAN

PLANNING

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 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2000 THRU 2004

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2000	2001	2002	2003	2004
UNRESTRICTED STATE PRIMARY	D	1,427,000	350,000	286,000	300,000	232,000	259,000
LOCAL FUNDS	LF	130,361	0	0	0	0	130,361
AREAS > 200K POPULATION	XU	4,460,000	800,000	1,000,000	980,000	1,080,000	600,000
PLANNING		6,017,361	1,150,000	1,286,000	1,280,000	1,312,000	989,361

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MAINTENANCE

	FUND	TOTAL PROGRAM	2000	2001	2002	2003	2004
DISTRICT DEDICATED REVENUE	DDR	2,480,000	0	0	0	779,000	1,701,000
MAINTENANCE		2,480,000	0	0	0	779,000	1,701,000

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	FUND	TOTAL PROGRAM	2000	2001	2002	2003	2004
CONGESTION MITIGATION - AQ	CM	39,083,059	16,179,732	15,393,196	7,510,131	0	0
DISTRICT DEDICATED REVENUE	DDR	82,190,909	12,956,000	20,398,791	2,997,000	29,623,118	16,216,000
STATE PRIMARY HIGHWAYS & PTO	DS	76,896,960	24,025,715	8,972,069	27,151,095	3,532,148	13,215,933
STATE PRIMARY/FEDERAL REIMB	DU	3,829,614	673,107	673,107	673,107	1,137,186	673,107
AREAS > 200K POPULATION	XU	3,750,000	750,000	750,000	750,000	750,000	750,000
P.T.O.		205,750,542	54,584,554	46,187,163	39,081,333	35,042,452	30,855,040

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TRANS DISADVNTG

COUNTY: 87 DADE

	FUND	TOTAL PROGRAM	2000	2001	2002	2003	2004
TRANS DISADV - TRUST FUND	TDTF	19,982,363	3,847,551	3,847,551	3,887,800	4,149,419	4,250,042
TRANS DISADVNTG		19,982,363	3,847,551	3,847,551	3,887,800	4,149,419	4,250,042

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HIGHWAYS

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	FUND	TOTAL PROGRAM	2000	2001	2002	2003	2004
ADVANCE CONSTRUCTION (SE)	ACSE	500,000	500,000	0	0	0	0
ADVANCE CONSTRUCTION (XU)	ACXU	983,517	829,000	154,517	0	0	0
BOND - CONTROLLED ACCESS	BNCA	1,253,619	1,143,619	0	110,000	0	0
BOND - STATE	BNDS	5,982,841	5,982,841	0	0	0	0
STATE BRIDGE REPLACEMENT	BRP	200,000	200,000	0	0	0	0
STATE BRIDGE REPAIR & REHAB	BRRP	23,247,761	3,544,562	1,309,400	6,155,000	6,100,799	6,138,000
FED BRIDGE REPL - ON SYSTEM	BRT	2,300,003	1,500,001	200,002	600,000	0	0
FED BRIDGE REPL - OFF SYSTEM	BRTZ	35,000	0	35,000	0	0	0
CONGESTION MITIGATION - AQ	CM	426,000	426,000	0	0	0	0
DISTRICT DEDICATED REVENUE	DDR	500,000	500,000	0	0	0	0
STATE IN-HOUSE PRODUCT SUPPORT	DIH	54,234,478	6,769,557	9,098,743	9,250,825	12,952,122	16,163,231
STATE PRIMARY HIGHWAYS & PTO	DS	79,469,881	17,993,560	14,143,717	15,269,566	10,234,038	21,829,000
FDM-CITY OF NORTH MIAMI	FD29	120,000	120,000	0	0	0	0
FDM-BISCAYNE BLVD - MIAMI	FD31	200,000	200,000	0	0	0	0
FEDERAL HIGH PRIORITY PROJECTS	FHPP	4,266,070	468,000	0	2,930,245	867,825	0
LOCAL FUNDS	LF	23,500,000	6,000,000	6,250,000	6,000,000	5,250,000	0
MIN. GUARANTEE - BRIDGE SUPPL	MGBP	3,000,000	0	0	3,000,000	0	0
NATIONAL HWY TRAFFIC SAFETY	NHTS	30,000	30,000	0	0	0	0
STP, ENHANCEMENT	SE	9,978,603	802,050	1,305,269	431,325	4,667,959	2,772,000
STP, HAZARD ELIMINATION	SH	4,482,092	896,773	895,773	896,773	895,773	897,000
STP, MANDATORY NON-URBAN	SN	4,906,620	834,126	2,196,010	815,352	510,132	551,000
STP, SAFETY	SS	13,006,576	1,827,567	2,013,959	1,816,525	3,538,525	3,810,000
SAFETY FOR NON-CONSTRUCTION	TSIN	56,700	56,700	0	0	0	0

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HIGHWAYS

	FUND	TOTAL PROGRAM	2000	2001	2002	2003	2004
ANY AREA	XA	21,805,783	6,528,372	8,267,430	4,593,913	2,416,068	0
AREAS <= 200K POPULATION	XL	9,023,120	3,149,826	804,977	795,269	2,920,048	1,353,000
AREAS > 200K POPULATION	XU	25,143,090	10,509,068	2,741,742	455,536	8,435,505	3,001,239
HIGHWAYS		288,651,754	70,811,622	49,416,539	53,120,329	58,788,794	56,514,470

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	FUND	TOTAL PROGRAM	2000	2001	2002	2003	2004
UNRESTRICTED STATE PRIMARY	D	10,826,000	1,945,000	2,115,000	2,111,000	2,339,000	2,316,000
AREAS > 200K POPULATION	XU	800,000	300,000	100,000	200,000	100,000	100,000
PLANNING		11,626,000	2,245,000	2,215,000	2,311,000	2,439,000	2,416,000

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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2000	2001	2002	2003	2004
FED BRIDGE REPL - ON SYSTEM	BRT	2,295,000	726,000	843,000	400,000	326,000	0
FED BRIDGE REPL - OFF SYSTEM	BRTZ	1,957,000	300,000	557,000	400,000	700,000	0
MAINTENANCE		4,252,000	1,026,000	1,400,000	800,000	1,026,000	0

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	FUND	TOTAL PROGRAM	2000	2001	2002	2003	2004
CONGESTION MITIGATION - AQ	CM	7,951,176	2,160,044	1,471,044	2,160,044	2,160,044	0
UNRESTRICTED STATE PRIMARY	D	1,999,000	451,000	451,000	296,000	296,000	505,000
DISTRICT DEDICATED REVENUE	DDR	1,022,445	977,536	0	0	0	44,909
STATE PRIMARY HIGHWAYS & PTO	DS	10,699,595	2,144,954	3,187,004	133,010	2,625,817	2,608,810
STATE PRIMARY/FEDERAL REIMB	DU	1,856,316	464,079	464,079	464,079	0	464,079
P.T.O.		23,528,532	6,197,613	5,573,127	3,053,133	5,081,861	3,622,798
GRAND TOTAL		1,490,540,262	436,835,497	216,517,883	306,884,241	281,839,534	248,463,107

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COUNTY: 87 DADE

ITEM NUMBER	OLD ITEM	LIMITS FROM		LIMITS TO		2000	2001	2002	2003	2004
COUNTY	LOCAL NAME	EXIST/IMPROVE/ADD		PHASE FUND						
TYPE OF WORK										
RDWY ID	PROJ LGTH	BEG PT	END PT							
FEDERAL AID NUMBER	JOB NUMBER									
2486381	6112815									
DADE	SW 8 ST/SR 90/US-41	SR 826/PALMETTO EX								
FLEXIBLE PAVEMENT RECONSTRUCT.		S.W. 57TH AVE.								
87120000	1.828 10.244 12.072	4 4 0								
		INC DDR				975,712	0	0	0	0
		INC DS				24,288	0	0	0	0
2490101	6113187									
DADE	SW 8 ST/SR 90/US-41	S.W. 57TH AVE.								
FLEXIBLE PAVEMENT RECONSTRUCT.		S.W. 42ND AVE.								
87120000	1.606 12.072 13.678	4 4 0								
		INC DDR				574,739	0	0	0	0
		INC DS				425,261	0	0	0	0
2490111	6113188									
DADE	SW 8 ST/SR 90/US-41	S.W. 42ND AVE.								
FLEXIBLE PAVEMENT RECONSTRUCT.		S.W. 27TH AVE.								
87120000	1.472 14.205 15.677	4 4 0								
		INC DDR				613,817	0	0	0	0
		INC DS				386,183	0	0	0	0
2491121	6113289									
DADE	SR 826/PALMETTO EXPY	FROM 2000FT S OF N								
ADD LANES & RECONSTRUCT		TO 2000FT N OF NW								
87260000	4.240 31.324 35.564	8 8 2								
		CST NHIR				26,235,353	0	0	0	0
		INC NHIR				0	0	0	860,000	0
2491131	6113290									
DADE	SR 826/PALMETTO EXPY	FROM SO OF NW 103								
ADD LANES & RECONSTRUCT		TO SOUTH OF NW 122								
87260000	1.440 12.808 14.248	6 6 2								
		CST DS				500,000	0	0	0	0
		INC XA				0	0	2,500,000	0	0
2494131	6113590									
DADE	DISTRICTWIDE	R/R X-ING UPGRADE								
RAILROAD CROSSING										
87000000	.000 .000 .000	2 0 0								
		RRU DS				400,000	425,000	450,000	0	0

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ITEM NUMBER	OLD ITEM	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER	PHASE	FUND												
2494141	6113591	DADE	DISTRICTWIDE RR XING	REHABILITATION											
RAILROAD CROSSING															
87000000	.000	.000	.000	2	0	0									
				RRU	DDR						125,000	150,000	43,181	0	0
				RRU	DS						0	0	131,819	0	0
2495281	6113705	DADE	SR 25/NW/NE 36 ST.	N.W. 7TH AVENUE											
RESURFACING				N.E. 7TH AVE.											
87090000	1.288	17.435	19.800	4	4	0									
				PDE	DIH						75,000	0	0	0	0
				PDE	DS						300,000	0	0	0	0
				PE	DIH						0	100,000	0	0	0
				RRU	XA						0	0	0	238,700	0
				CST	XA						0	0	0	1,966,576	0
2495931	6113770	DADE	SR 985/S.W. 107 AVE.	SR 976/S.W. 40TH S											
PD&E/EMO STUDY				SR 90/SW 8TH STREET											
87072000	2.000	4.170	6.170	4	4	0									
				PE	DIH						75,000	0	0	0	0
2496401	6113817	DADE	SR 933/N.W. 12TH AVE	OVER MIAMI RIVER											
REPLACE MOVABLE SPAN BRIDGE				BR.# 870662											
87085000	.510	1.994	2.504	4	4	0									
U-6155-008				PE	BRT						2,400,000	0	0	0	0
				ROW	BRT						0	875,001	3,719,002	0	0
				ROW	DIH						0	175,000	0	0	0
				CST	BRT						0	0	0	0	32,382,298
2496431	6113820	DADE	MIC MGT. CONSULTANT												
PRELIMINARY ENGINEERING															
87099000	2.000	.000	2.000	0	0	0									
				PE	DDR						2,500,000	0	0	0	0
				PE	DS						0	2,500,000	2,500,000	0	0

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ITEM NUMBER	OLD ITEM				LIMITS FROM	LIMITS TO	2000	2001	2002	2003	2004
COUNTY	LOCAL NAME										
TYPE OF WORK											
RDWY ID	PROJ LGTH	BEG PT	END PT			EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	JOB NUMBER				PHASE	FUND					

2496481	6113825										
DADE	SR 826/PALMETTO	EXPY				FROM S.W. 32ND STR					
ADD LANES & RECONSTRUCT						TO S.W. 16TH STREE					
87260000	1.003	4.579	5.582	8	8	2					
P-4751-064				PE	DIH		0	0	0	0	150,000
P-4751-064				PE	DIRS		0	0	0	0	500,000

2496491	6113826										
DADE	SR 826/PALMETTO	EXPY				S.W. 16TH STREET					
ADD LANES & RECONSTRUCT						S.W. 2ND STREET					
87260000	.852	5.582	6.434	8	8	2					
				PE	DIH		0	0	0	0	150,000
				PE	NHIR		0	0	0	0	500,000

2496501	6113827										
DADE	SR 826/PALMETTO	EXPY				NORTH OF N.W. 25 S					
ADD LANES & RECONSTRUCT						N.W. 47TH STREET					
87260000	1.011	8.891	9.902	8	8	2					
				PE	DDR		1,500,000	0	0	0	0
				CST	DS		0	0	0	4,000,000	0
				CST	NHIR		0	0	0	23,263,529	0

2496511	6113828										
DADE	SR 826/PALMETTO	EXPY				N.W. 47TH STREET					
ADD LANES & RECONSTRUCT						N.W. 62ND STREET					
87260000	3.240	29.706	32.946	8	8	2					
				CST	MG		15,153,234	0	0	0	0
				CST	XU		155,400	0	0	0	0
				INC	MG		0	0	0	570,000	0

2496521	6113829										
DADE	SR 826/PALMETTO	EXPY				N.W. 62ND STREET					
ADD LANES & RECONSTRUCT						N. OF FEC RAILROAD					
87260000	.909	10.982	11.891	8	8	2					
				RRU	DS		0	0	135,000	0	0
				CST	DDR		0	0	25,843,396	0	0
				CST	DIH		0	0	408,600	0	0
				CST	DS		0	0	277,000	0	0

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ITEM NUMBER	OLD ITEM	LOCAL NAME	LIMITS FROM	LIMITS TO	2000	2001	2002	2003	2004
COUNTY	TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND	
FEDERAL AID NUMBER	JOB NUMBER								
2496531	6113830	DADE	SR 826/PALMETTO EXPY	N. OF FEC RAILROAD	S. OF N.W. 103RD S	8	8	2	
ADD LANES & RECONSTRUCT									
87260000	3.680	47.564	51.244						
				CST	XU				
						0	0	34,142,933	0
2496831	6113860	DADE	SR 836/DOLPHIN EXPY.	N.W. 137 AVENUE	N.W. 107 AVENUE	0	0	6	
NEW ROAD CONSTRUCTION									
87200000	6.500	.000	.000						
				ROW	DS				
						12,937,684	0	0	0
2496871	6113864	DADE	SR A1A/COLLINS AVE.	LINCOLN ROAD	26TH ST.	4	4	0	
FLEXIBLE PAVEMENT RECONSTRUCT.									
87060000	.798	4.819	5.617						
				CST	DDR				
				CST	DIH	1,800,000	0	0	0
				CST	DS	98,783	0	0	0
				CST	SS	3,925,003	0	0	0
						207,587	0	0	0
2496941	6113871	DADE	SR 976/S.W. 40TH ST.	@ CORAL GABLES CAN	BR.# 870629 SR=67.	4	4	0	
BRIDGE-REPAIR/REHABILITATION									
87044000	.010	6.979	6.989						
				PDE	DIH	25,000	0	0	0
				PE	BRP	150,000	0	0	0
				PE	DIH	40,000	0	0	0
				CST	BRP	0	0	260,560	0
				CST	DIH	0	0	42,268	0
2497041	6113881	DADE	SR 90/SW 8TH STREET	S.W. 127TH AVENUE	S.W. 152 AVENUE	4	4	2	
ADD LANES & RECONSTRUCT									
87120000	2.753	2.282	5.035						
				CST	DIH	0	0	101,193	0
				CST	DS	0	0	11,131,244	0

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ITEM NUMBER	OLD ITEM	COUNTY	LOCAL NAME	TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	LIMITS FROM LIMITS TO EXIST/IMPROVE/ADD PHASE FUND	2000	2001	2002	2003	2004
2497191	6113896	DADE	ITS:SR 826 E-W, PH 1	ITS SURVEILLANCE SYSTEM	87260000	8.355	16.335	24.690	N.W. 154 STREET GOLDEN GLADES 8 0 0 PE DIH CST CM	0 0	0 0	25,000 2,440,000	0 0	0 0
2497261	6113903	DADE	TRAFFIC CONSULTANT	TRANSPORTATION STATISTICS		.000	.000	.000	DISTRICTWIDE 0 0 0 PE DIH PE DS	0 0	3,000 150,000	0 0	3,000 150,000	0 0
2497711	6113948	DADE	SR 985/N.W. 107 AVE.	ADD LANES & RECONSTRUCT	87072000	1.880	13.320	15.200	SR 968/FLAGLER STR SR 836/DOLPHIN EXP 4 4 2 CST DDR CST DIH CST DS INC DS	2,083,404 39,678 228,488 0	0 0 0 100,000	0 0 0 0	0 0 0 0	0 0 0 0
2497831	6113960	DADE	SR860/MIAMI GRDNS DR	ADD LANES & REHABILITATE PVMNT	87026000	1.097	4.435	5.532	FROM SR 91/TURNPIK TO NW 2ND AVE 4 4 2 ROW DDR ROW DIH CST XU	1,960,000 100,000 0	0 0 6,386,899	0 0 0	0 0 0	0 0 0
2497961	6113973	DADE	COUNTYWIDE TRAFF OPS	SAFETY PROJECT		.000	.000	.000	STUDIES CONSULTANT 0 0 0 PE DIH PE DS PE SS	6,000 125,000 125,000	0 0 0	6,000 125,000 125,000	0 0 0	6,000 125,000 125,000

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ITEM NUMBER	OLD ITEM					LIMITS FROM					
COUNTY	LOCAL NAME					LIMITS TO					
TYPE OF WORK											
RDWY ID	PROJ LGTH	BEG PT	END PT		EXIST/IMPROVE/ADD		2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER					PHASE FUND					
2498171	6113994					SR 5/US-1					
DADE	SR 826/PRJ MGT CNSLT					N.W. 158 STREET					
CORRIDOR IMPROVEMENT						4 6 2					
87260000	16.500	.000	.000			PE DDR	1,000,000	500,000	900,000	0	0
2498191	6113996					ST100% CST-DDR FUN					
DADE	DADE CO.WIDE SUPP'S					APPROP. CAT. #0887					
FUNDING ACTION						0 0 0					
	.000	.000	.000			CST DDR	982,647	0	0	0	0
2498201	6113997					ST100% RESURF-DDR					
DADE	DADE CO.WIDE SUPP'S					APPROP. CAT. #0887					
RESURFACING						0 0 0					
	.000	.000	.000			CST DDR	16,369	0	0	3,010,711	4,153,000
2498211	6113998					DDR PE CONS/CST/C					
DADE	DADE CO.WIDE SUPP'S					APPR #088849/08871					
FUNDING ACTION						0 0 0					
	.000	.000	.000			PE DDR	0	281,383	1,929,000	1,252,570	4,841,000
						CST DDR	415,181	0	0	0	0
2498221	6113999					R/W OPS & CONSULT-D					
DADE	DADE CO.WIDE SUPP'S					APPROP. CAT. #0887					
FUNDING ACTION						0 0 0					
	.000	.000	.000			ROW DDR	197,000	0	999,535	0	0
2498231	6114000					R/W ACQUISITION					
DADE	DADE CO.WIDE ADVANCD					0 0 0					
CORRIDOR IMPROVEMENT						ROW BNCA	773,002	0	0	0	0
	.000	.000	.000			ROW BNDS	290,722	0	0	0	0
						ROW DDR	745,000	688,336	0	7,678,851	5,657,053

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ITEM NUMBER	OLD ITEM				LIMITS FROM					
COUNTY	LOCAL NAME				LIMITS TO					
RDWY ID	PROJ LGTH	BEG PT	END PT		EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND	2000	2001	2002	2003	2004
2498391	6114016				FROM W. 19TH STREE					
DADE	SR 25/OKEECHOBEE RD.				TO SR 112/SE 7TH A					
ADD LANES & RECONSTRUCT					4 4 2					
87090000	2.854	11.839	14.693		RRU DS	0	15,000	0	0	0
					CST XU	0	18,065,340	0	0	0
2498401	6114017				NE 199 ST TO 209 S					
DADE	US1/SR 5/BISC. BLVD.				(INCL. 203 ST INTC					
INTERSECTION (MAJOR)					6 6 2					
87030000	.825	24.003	24.828		INC ACXA	0	1,450,000	0	0	0
2498691	6114046				BR# 870082 & 87055					
DADE	SR 934/NE 79 STREET				INTRACOASTAL WATER					
BRIDGE-REPAIR/REHABILITATION					0 0 0					
87080000	.390	1.480	1.870		CST BRRP	3,832,992	0	0	0	0
					CST DIH	88,453	0	0	0	0
2498871	6114064				FROM NW 57 AVE					
DADE	SR860/MIAMI GRDNS DR				TO CAROL CITY CANA					
ADD LANES & REHABILITATE PVMNT					4 4 2					
87026000	5.391	.000	5.391		CST XU	5,648,272	0	0	0	0
					INC XU	0	200,000	0	0	0
2499071	6114084				SIGNAL UPGRADE					
DADE	DADE CO.WIDE TRAFFIC				(SYSTEM MANAGER)					
TRAFFIC SIGNAL UPDATE					0 0 0					
87075000	.000	.000	.000		PE DDR	0	500,000	0	0	0
2499091	6114086				TRAFFIC SIGNAL UPG					
DADE	MIAMI-DADE CO.WIDE				(IMPLEMENT PH. A)					
TRAFFIC SIGNAL UPDATE					0 0 0					
87099000	4.000	.000	4.000		CST CM	4,076,752	0	0	0	0

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ITEM NUMBER	OLD ITEM	COUNTY	LOCAL NAME	TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	LIMITS FROM LIMITS TO EXIST/IMPROVE/ADD PHASE FUND	2000	2001	2002	2003	2004
2499101	6114087	DADE	MIAMI-DADE CO.WIDE	TRAFFIC SIGNAL UPDATE	87099000	4.000	.000	4.000	TRAFFIC SIGNAL UPG (IMPLEMENT PH. B) 0 0 0 CST CM	4,076,752	0	0	0	0
2499111	6114088	DADE	SR 907 /ALTON ROAD	RESURFACING	87037000	3.846	.774	4.620	8TH ST. MICHIGAN AVE 4 4 0 CST XA	0	1,752,329	0	0	0
2499371	6114114	DADE	MIAMI INTERMODAL CTR	RIGHT OF WAY ACQUISITION	87000000	.001	.000	.001	& RENTAL CAR HUB R 0 0 0 ROW BNCA ROW BNDS ROW DDR ROW DIH ROW DIRS	4,735,000 4,586,571 4,582,248 500,000 1,098,732	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
2499381	6114115	DADE	SR A1A/COLLINS AVE.	FLEXIBLE PAVEMENT RECONSTRUCT.	87060000	1.044	5.664	6.708	26 STREET 41ST STREET 6 6 0 CST DDR CST DIH CST DS INC DS	1,139,600 23,620 236,208 0	0 0 0 60,000	0 0 0 0	0 0 0 0	0 0 0 0
2499411	6114118	DADE	SR 823/NW 57 AVENUE	ADD LANES & RECONSTRUCT	87002000	4.780	.000	4.780	SR 25/OKEECHOBEE R N.W. 138 STREET 4 4 2 PE ACXU PE DIH ROW DIH ROW DS	1,500,000 150,000 0 0	0 0 600,000 4,095,002	0 0 800,000 2,774,001	0 0 0 0	0 0 0 0

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ITEM NUMBER	OLD ITEM					LIMITS FROM					
COUNTY	LOCAL NAME					LIMITS TO					
TYPE OF WORK											
RDWY ID	PROJ LGTH	BEG PT	END PT		EXIST/IMPROVE/ADD		2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER					PHASE FUND					
2499431	6114120										
DADE	DADE COUNTY/ CAR CNT										
ENVIRONMENTAL ACTION											
87003000	4.132	.000	4.132	0	0	0					
				PDE	DIH		50,000	50,000	50,000	50,000	50,000
				PE	ACXU		35,000	0	0	0	0
				PE	DDR		25,000	0	0	0	0
				PE	DS		250,000	250,000	250,000	250,000	250,000
				PE	SA		20,000	0	0	0	0
				PE	XU		65,000	0	0	0	0
2499481	6114125					INTERCONNECTOR					
DADE	EAST-WEST & MIC										
RIGHT OF WAY ACTIVITIES											
	.000	.000	.000	0	0	0					
				ROW	DDR		0	4,490,240	0	0	0
				ROW	DIRS		837,000	6,245,193	6,508,455	6,508,455	0
				ROW	DS		15,000,000	1,952,541	0	0	0
2499821	6114159					N. OF N.W. 154 ST.					
DADE	SR 826/PALMETTO EXWY					W. OF N.W. 47 AVEN					
RESURFACING											
87260000	2.916	16.851	19.767	6	6	0					
P-4751-111				CST	XU		285,782	0	0	0	0
P-4751-111				INC	XU		140,000	0	0	0	0
2499851	6114162					FROM SR826/PALMETT					
DADE	SR 934/HIALEAH EXPWY					TO SR823/NW 57TH A					
ADD LANES & RECONSTRUCT											
87080900	3.934	62.458	66.392	4	4	2					
				ROW	BND		1,748,102	0	0	0	0
				ROW	DIH		346,304	153,697	0	0	0
				ROW	DS		727,001	235,100	0	0	0
				RRU	ACXA		0	0	300,000	0	0
				CST	ACXA		0	0	11,112,494	0	0
				CST	XA		0	0	166,200	0	0

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COUNTY	LOCAL NAME				EXIST/IMPROVE/ADD	PHASE FUND	2000	2001	2002	2003	2004
RDWY ID	PROJ LGTH	BEG PT	END PT								
FEDERAL AID NUMBER	JOB NUMBER										
2500601	6114237				S.W. 264TH STREET						
DADE	SR 5/US-1				S.W. 232ND STREET						
RIGID PAVEMENT RECONSTRUCTION											
87020000	2.674	7.055	9.729								
					4	4	0				
					CST	DIH	0	0	61,471	0	0
					CST	DS	0	0	7,794,831	0	0
2500701	6114247				BRIDGE #875103						
DADE	SR922/96 ST (BAL HBR)				COLLINS AVE.						
FLEXIBLE PAVEMENT RECONSTRUCT.											
87066000	1.496	20.696	22.192								
					4	4	0				
					CST	XA	2,061,784	0	0	0	0
					INC	XA	0	90,000	0	0	0
2500711	6114248				W. OF N.W. 47 AVEN						
DADE	SR 826/PALMETTO EXPY				W. OF N.W. 27 AVEN						
RESURFACING											
87260000	6.249	59.301	65.550								
					6	6	0				
P-4751-110					CST	XA	2,758,142	0	0	0	0
P-4751-110					INC	XA	100,000	0	0	0	0
2500801	6114257				W. OF N.W. 27 AVEN						
DADE	SR 826/PALMETTO EXPY				W. OF GOLDEN GLADE						
RESURFACING											
87260000	2.058	21.850	23.908								
					6	6	0				
					CST	DDR	3,469,682	0	0	0	0
					CST	DIH	42,529	0	0	0	0
					CST	DS	1,034,170	0	0	0	0
					INC	DDR	180,000	0	0	0	0
2500811	6114258				N.W. 79TH STREET						
DADE	SR 7/N.W. 7 AVENUE				N.W. 159TH STREET						
RESURFACING											
87140000	10.052	11.298	21.350								
					6	6	0				
					CST	MG	5,165,277	0	0	0	0
					CST	XA	1,483,703	0	0	0	0
					INC	XA	0	180,000	0	0	0

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COUNTY	LOCAL NAME							LIMITS TO						
TYPE OF WORK	PROJ LGTH	BEG PT	END PT											
RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	PHASE	EXIST/IMPROVE/ADD										
					2000	2001	2002	2003	2004					
2500841	6114261													
DADE	DISTWIDE TRAFFIC OPS													
PRELIMINARY ENGINEERING														
	.000	.000	.000	0	0	0								
				PE	DIH									
				PE	DS									
					0	0	0	0	0	6,000	0	6,000	0	0
										280,000	0	280,000	0	0
2500931	6114270													
DADE	TRAFFIC CONSULTANT													
TRANSPORTATION STATISTICS														
	.000	.000	.000	0	0	0								
				PE	DIH									
				PE	DS									
					0	0	0	0	0	20,000	0	20,000	0	0
										250,000	0	250,000	0	0
2501011	6114278													
DADE	ITS MANAGER													
ITS INFORMATION SYSTEM														
	.000	.000	.000	0	0	0								
				PE	DIH									
										100,000	0	0	0	0
2501051	6114282													
DADE	SR 25/OKEECHOBEE RD.													
ADD LANES & RECONSTRUCT														
87090000	1.503	10.336	11.839	4	4	2								
				PE	DDR					4,164,935	0	0	0	0
				ROW	DDR					0	1,674,001	200,000	0	0
				ROW	DIH					0	300,001	0	0	0
				ROW	DS					0	12,157,002	0	0	0
				RRU	DS					0	0	0	7,000	0
				CST	DDR					0	0	0	0	3,588,823
				CST	DIH					0	0	0	405,344	0
				CST	DS					0	0	0	34,468,000	591,000
2501131	6114290													
DADE	SERVICE PATROL													
ITS FREEWAY MANAGEMENT														
	.000	.000	.000	0	0	0								
				PDE	DIH									
				PE	DS									
										2,000	2,000	2,000	2,000	2,000
										600,000	600,000	600,000	600,000	600,000

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ITEM NUMBER	OLD ITEM				LIMITS FROM					
COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK										
RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER	JOB NUMBER	PHASE	FUND		2000	2001	2002	2003	2004	
2501141	6114291				PUBLIC INVOLVEMENT					
DADE	ITS - MIAMI-DADE CO.				CONSULTANT					
ITS INFORMATION SYSTEM										
87099000	4.000	.000	4.000	0 0 0						
				CST DIH	2,500	2,500	0	0	0	
				CST DS	150,000	150,000	0	0	0	
2501151	6114292				TECHNICAL					
DADE	ITS				CONSULTANT					
TECHNICAL ASSISTANCE										
.000	.000	.000		0 0 0						
				PE DIH	10,000	0	10,000	0	10,000	
				PE DS	75,000	0	75,000	0	75,000	
2501331	6114310				N.E. 105 STREET					
DADE	SR 5/US-1/BISC. BLVD				N.E. 123 STREET					
FLEXIBLE PAVEMENT RECONSTRUCT.										
87030000	1.245	18.057	19.302	4 4 0						
				PE DIH	50,000	0	0	0	0	
				PE DS	700,000	0	0	0	0	
				ROW DDR	0	8,890,003	0	0	0	
				ROW DIH	5,000	570,001	0	0	0	
				CST DIH	0	0	0	60,060	0	
				CST DS	0	0	0	4,370,080	620,550	
2501361	6114313				SR 821/HEFT					
DADE	SR 986/SUNSET DRIVE				SR 826/PALMETTO EX					
LANDSCAPING										
.000	.000	.000		0 0 0						
				CST FHPP	0	700,000	0	0	0	
2501411	6114318				SR 25/OKEECHOBEE R					
DADE	SR 953/NW 42 AVE AT				INTERSECTION (MAJOR)					
87281000	11.735	.000	11.735	0 0 0						
				CST DIH	0	0	0	112,053	0	
				CST DS	0	0	0	8,590,868	0	
				CST XU	0	0	0	228,800	0	

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FEDERAL AID NUMBER	JOB NUMBER	PHASE	FUND													
2501461	6114323	DADE	SR826/NW 167 ST. ON-	SAFETY PROJECT	87260000	2.316	.000	2.316	RAMPS. FROM: NW 2	TO: WB SR826 RAMP	2 2 0	0	1,198,239	0	0	0
									CST	SS						
2501531	6114330	DADE	SR A1A	BRIDGE-REPAIR/REHABILITATION	87060000	.478	24.826	25.304	AT HAULOVER CUT	BR. # 870071	4 0 0	0	3,745,033	0	0	0
									CST	BRRP		0	52,903	0	0	0
									CST	DIH		0		0	0	0
2501701	6114347	DADE	SR 826/PALMETTO EXPY	INTERSECTION (MAJOR)	87260000	.000	63.144	63.144	AT NW 37TH AVENUE		6 6 0	1,112,456	0	0	0	0
									CST	XA						
2501711	6114348	DADE	SR 826/PALMETTO EXPY	INTERSECTION (MAJOR)	87260000	.000	.000	.000	AT NW 57TH & 67TH	AVENUES	6 6 0	1,953,892	0	0	0	0
									CST	ACXU						
2501721	6114349	DADE	SR 7/NW 7TH AVENUE	RESURFACING	87140000	2.189	.886	3.075	NW 5TH STREET BRID	NW 36 STREET	5 5 0	0	1,411,572	0	0	0
									CST	DDR		0	169,628	0	0	0
									CST	DIH		0		0	0	0
2501731	6114350	DADE	SR 7/NW 7TH AVENUE	RESURFACING	87140000	2.189	3.460	5.649	NW 43RD STREET	NW 79TH STREET	5 5 0	34,188	0	0	0	0
									CST	DIH		1,795,388	0	0	0	0
									CST	DS						

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FEDERAL AID NUMBER			JOB NUMBER											
2501771	6114354	DADE	SR 90/S.W. 8 STREET	PUBLIC INVOLVEMENT CONSULTANT										
87120000	18.147		.000	18.147	0	0	0			300,000	0	0	0	0
				CST DDR										
2501781	6114355	DADE	SR 5/BISCAYNE BLVD.	PUBLIC INVOLVEMENT CONSULTANT										
87030000	25.380		.000	25.380	0	0	0			250,000	0	0	0	0
				CST DS										
2501841	6114361	DADE	TRAFFIC OPERATIONS	PUSH BUTTON										
MISCELLANEOUS	CONSTRUCTION		.000	.000	.000	0	0	0		78,601	0	104,240	0	111,202
				CST DIH						848,800	0	886,400	0	945,600
				CST DS										
2501851	6114362	DADE	SR A1A/COLLINS AVE.	HAULOV R BCH PARK E										
RESURFACING			5.656	50.636	56.292	4	4	0		1,258,582	0	0	0	0
87060000										30,000	0	0	0	0
				CST XA										
				INC XA										
2501881	6114365	DADE	SR 5/US-1	S.W. 80 STREET										
RESURFACING			7.902	5.139	13.041	6	6	0		2,301,943	0	0	0	0
87030000										0	90,000	0	0	0
				CST XA										
				INC XA										
2501901	6114367	DADE	SR 922/N.E. 123 ST.	SR 5/BISCAYNE BLVD										
RESURFACING			.791	2.950	3.741	4	4	0		0	0	100,000	0	0
87066000														
				PE DIH										

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COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER									
2501911	6114368				S.W. 27 AVENUE					
DADE	SR 5/US-1				S. MIAMI AVENUE					
RESURFACING					6 6 0					
87030000	2.062	6.533	8.595		INC XA	60,000	0	0	0	0
2501931	6114370				E. 25 STREET					
DADE	SR 953/N.E. 8 AVENUE				E. 49 STREET					
RESURFACING					4 4 0					
87281000	1.515	8.210	9.725		CST DDR	1,139,600	0	0	0	0
					CST DIH	23,620	0	0	0	0
					CST DS	236,208	0	0	0	0
					INC DS	50,000	0	0	0	0
2501941	6114371				S.W. 71 AVENUE					
DADE	SR 968/W. FLAGLER ST				S.W. 24 AVENUE					
RESURFACING					4 4 0					
87053000	13.956	5.040	18.996		CST XA	0	2,170,508	0	0	0
2502001	6114377				320 MTR W OF N.W.					
DADE	SR860/MIAMI GRDNS DR				SR 91/TURNPIKE					
ADD LANES & REHABILITATE PVMNT					4 4 2					
87026000	1.602	2.833	4.435		ROW DDR	55,000	0	0	0	0
					CST DIH	0	0	63,920	0	0
					CST DS	0	0	7,213,023	0	0
2502031	6114380				AT 90TH STREET					
DADE	SR A1A/HARDING				0 0 0					
SAFETY PROJECT					CST SS	228,645	0	0	0	0
87060000	53.151	.000	53.151							
2502051	6114382				FROM S.W. 232ND ST					
DADE	SR 5/US-1				TO S.W. 112TH AVEN					
RIGID PAVEMENT RECONSTRUCTION					4 4 0					
87020000	4.442	19.458	23.900		CST DDR	0	0	7,147,394	0	0
					CST DIH	0	0	90,318	0	0

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ITEM NUMBER	OLD ITEM				LIMITS FROM	LIMITS TO					
COUNTY	LOCAL NAME				EXIST/IMPROVE/ADD		2000	2001	2002	2003	2004
TYPE OF WORK											
RDWY ID	PROJ LGTH	BEG PT	END PT								
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND						
2502111	6114388				CAROL CITY CANAL A						
DADE	SR860/MIAMI GRDNS DR				320 MTR W OF N.W.						
ADD LANES & REHABILITATE PVMNT					4 4 2						
87026005	2.072	3.594	5.666		CST DDR		3,181,053	521,138	0	0	0
					CST DIH		51,579	0	0	0	0
					INC DS		0	160,000	0	0	0
2502171	6114394				USE OF STREETS AND						
DADE	R.U.S.H. -RESOURCEFUL				HIGHWAYS						
MISCELLANEOUS	CONSTRUCTION				0 0 0						
	.000	.000	.000		CST DS		500,000	0	0	0	0
2502191	6114396				PUSH BUTTON						
DADE	TRAFFIC OPERATIONS				DADE COUNTY						
MISCELLANEOUS	CONSTRUCTION				0 0 0						
	.000	.000	.000		CST DIH		0	115,174	0	0	0
					CST DS		0	879,200	0	0	0
2502211	6114398				CONTRACT RESERVE						
DADE	DADE COUNTY/CAR				0 0 0						
ENVIRONMENTAL ACTION					ROW BNDS		250,000	0	0	0	0
	.000	.000	.000		ROW DDR		185,000	0	0	0	0
					ROW DIRS		50,000	0	0	0	0
					ROW DS		195,000	0	0	0	0
					CST BRT		50,000	0	0	0	0
					CST DDR		85,000	0	0	0	0
					CST DS		5,000	0	0	0	0
					CST MG		50,000	0	0	0	0
					CST SS		10,000	0	0	0	0
					CST XA		45,000	0	0	0	0
					CST XU		620,000	0	0	0	0
					ENV DDR		50,000	0	0	0	0
					ENV DS		50,000	0	0	0	0

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2502221	6114399	DADE	SR 5/US-1/BISC. BLVD	FLEXIBLE PAVEMENT RECONSTRUCT.	87030000	1.437	16.620	18.057			N.E. 87 STREET N.E. 105 STREET 4 4 0 PE DIH CST DDR CST DIH	250,000 0 0	0 0 0	0 0 0	0 0 0	0 5,589,220 72,903
2502241	6114401	DADE	SR 5/US-1/BISC BLVD.	FLEXIBLE PAVEMENT RECONSTRUCT.	87030000	1.951	13.479	15.430			N.E. 35TH TERRACE N.E. 67TH STREET 4 4 0 PE DIH CST XU	250,000 0	0 0	0 0	0 0	0 7,991,760
2502251	6114402	DADE	SR 973/S.W. 87TH AVE	RESURFACING	87047000	2.110	.327	2.437			S.W. 128TH STREET S.W. 96TH STREET 2 2 0 PE DIH CST XA	0 0	78,750 0	0 0	0 835,797	0 0
2502261	6114403	DADE	SR 934/79TH STREET/	SAFETY PROJECT	87080900	.400	75.396	75.796			81ST STREET 4 0 0 CST SS	131,157	0	0	0	0
2502271	6114404	DADE	SR 826/167TH STREET	SAFETY PROJECT		.000	.000	.000			AT N.E. 6TH AVENUE 0 0 0 CST SS	252,321	0	0	0	0
2502281	6114405	DADE	SR 913/S. 26 ROAD	SAFETY PROJECT		.000	.000	.000			AT MIAMI AVENUE 0 0 0 CST SS	112,522	0	0	0	0

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COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER									
2502291	6114406									
DADE	SR 968/SW 1ST STREET				S.W. 17TH AVENUE					
RESURFACING					S.W. 2ND AVENUE					
87053001	4.710	2.343	7.053		2 2 0					
					CST XA	1,622,933	0	0	0	0
					INC XA	0	100,000	0	0	0
2502301	6114407									
DADE	SR 972/CORAL WAY				S.W. 37TH AVENUE					
RESURFACING					S.W. 13TH AVENUE					
87054000	2.500	.508	3.008		4 4 0					
					PE DIH	250,000	0	0	0	0
					CST XA	0	2,387,344	0	0	0
2502311	6114408									
DADE	MIAMI INTERMODAL CTR				(INTERIM ROADWAYS					
ACCESS IMPROVEMENT					ST, NW 39 AVE, NW					
	.000	.000	.000		0 0 0					
					PE DIH	75,000	0	0	0	0
					CST ACXU	2,996,424	0	0	0	0
2502321	6114409									
DADE	MIAMI INTERMODAL CTR				(LEJEUNE ROAD NORT					
ACCESS IMPROVEMENT					PACKAGE 103)					
	.000	.000	.000		0 0 0					
					PE ACXU	578,925	0	0	0	0
					PE XU	361,075	0	0	0	0
					CST ACXU	0	0	14,355,280	0	0
2502331	6114410									
DADE	MIAMI INTERMODAL CTR				(ONE WAY COUPLET -					
ACCESS IMPROVEMENT					PACKAGE 104)					
	.000	.000	.000		0 0 0					
					PE ACXU	1,400,000	0	0	0	0
					PE DIH	140,000	0	0	0	0
					ROW DDR	4,401,613	6,000	0	0	0
					ROW DIH	100,000	0	0	0	0
					ROW DIRS	4,572,738	263,262	0	0	0
					CST XU	0	0	0	22,674,080	0

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COUNTY	LOCAL NAME				EXIST/IMPROVE/ADD	PHASE FUND	2000	2001	2002	2003	2004
RDWY ID	PROJ LGTH	BEG PT	END PT								
FEDERAL AID NUMBER	JOB NUMBER										
2502341	6114411				(LEJEUNE ROAD SOUT						
DADE	MIAMI INTERMODAL CTR				PACKAGE 106)						
ACCESS IMPROVEMENT											
.000	.000	.000			0	0					
					PE	DDR	0	0	780,000	0	0
					PE	DIH	0	0	78,000	0	0
2502361	6114413				5TH ST/U.S.41						
DADE	COLLINS AVE				ESPANOLA WAY						
FLEXIBLE PAVEMENT RECONSTRUCT.					4	4					
87060000	.840	3.681	4.521				2,435,395	0	0	0	0
					CST	DDR		0	0	0	0
					CST	DIH	46,921	0	0	0	0
					CST	DS	469,214	0	0	0	0
					CST	SS	219,218	0	0	0	0
					INC	DS	0	140,000	0	0	0
2502371	6114414				S.W. 112 AVENUE						
DADE	SR 5/US-1 (ADA)				DATRAM BLVD.						
SIDEWALK					0	0					
.000	.000	.000					62,160	0	0	0	0
					CST	DIH		0	0	0	0
					CST	DS	300,000	0	0	0	0
2502381	6114415				(PKG C)						
DADE	ITS BUILDING										
ITS INFORMATION SYSTEM					0	0					
.000	.000	.000			CST	NH	0	0	8,216,268	0	0
2502451	6114422				AT SR 5/U.S.1						
DADE	SR992/S.W. 152ND ST.										
ADD RIGHT TURN LANE(S)					6	1					
87020000	.085	2.371	2.456				207,200	0	0	0	0
					CST	DDR		0	0	0	0
					CST	DIH	12,753	0	0	0	0
2511561	6123165				PORT OF MIAMI						
DADE	PORT OF MIAMI TUNNEL				SR 836/I-395						
MISCELLANEOUS STRUCTURE					0	0					
.000	.000	.000			PE	FD21	6,817,181	0	0	0	0
R-0010-801											

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ITEM NUMBER	OLD ITEM			LIMITS FROM						
COUNTY	LOCAL NAME			LIMITS TO						
TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT	PHASE	FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER									
2511681	6123177			OVER MIAMI RIVER						
DADE	S.W. 2ND AVENUE			BR# 874262 (SR=8.0						
REPLACE MOVABLE SPAN BRIDGE				2 2 0						
87100000	.900	.000	.000	CST BRT		33,679,711	0	0	0	0
				INC MGBP		0	0	0	1,250,000	0
2511711	6123180			OVER COLLINS CANAL						
DADE	MERIDIAN AVENUE			BR.# 876704 (SR=44)						
REPLACE LOW LEVEL BRIDGE				0 0 0						
87099000	6.000	.000	6.000	CST XU		1,561,856	0	0	0	0
2511731	6123182			BISCAYNE POINT CAN						
DADE	DAYTONIA ROAD			BR.# 876720 (SR=60.						
REPLACE LOW LEVEL BRIDGE				2 2 0						
87000000	1.000	.000	.000	CST XU		1,131,569	0	0	0	0
2511851	6123194			N.W. 87TH AVENUE						
DADE	N.W. 25TH STREET			N.W. 67TH AVENUE						
ADD LANES & RECONSTRUCT				0 0 0						
	.000	.000	.000	PE DL		2,000,000	0	0	0	0
				PE XU		2,100,000	0	0	0	0
				ROW LF		0	0	0	1,458,500	0
				ROW XU		0	0	0	1,858,503	0
				CST DL		0	0	0	0	17,730,000
				CST LF		0	0	0	0	1,329,750
				CST XU		0	0	0	0	19,325,700
2511901	6123199			NO. 874130 & EAST						
DADE	NW 54 STREET BRIDGE			BRIDGE NO. 874129						
BRIDGE-REPAIR/REHABILITATION				0 0 0						
	.000	.000	.000	CST BRT		0	0	9,460,104	0	0

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COUNTY	LOCAL NAME					LIMITS TO					
TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT		EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	JOB NUMBER					PHASE FUND	2000	2001	2002	2003	2004
2512011	6123210					BIKE PATH					
DADE	CITY OF NORTH MIAMI										
BIKE PATH		.000	.000	.000							
					0	0					
					CST	FD20	629,007	0	0	0	0
					CST	FD29	322,698	0	0	0	0
2512431	6123252					OVER TAMiami CANAL					
DADE	ROBERT KING HIGH PK.					0.1 MI N OF FLAGLE					
REPLACE LOW	LEVEL BRIDGE					2					
87000000	.340	.000	.000			2	0				
					CST	BRTZ	0	380,803	0	0	0
2512621	6123271					S.W. 2ND AVE.					
DADE	FORT DALLAS RIVERWLK					RIVERWALK MTRMVR S					
SIDEWALK		.000	.000	.000		0					
					CST	SE	0	1,260,000	0	0	0
2512651	6123274					NETWORK					
DADE	SOUTH DADE GREENWAYS										
BIKE PATH		.000	.000	.000		0					
A-7777-037					PE	SE	500,000	0	0	0	0
2512701	6123279					PROMENADE					
DADE	METROMOVER-BAYSIDE										
MISCELLANEOUS	CONSTRUCTION	.000	.000	.000		0					
					CST	FHPP	875,700	0	0	0	0
2512771	6123286					S. RIVER DRIVE					
DADE	NW 79 AVENUE BRIDGE					SR 25/OKEECHOBEE R					
CONST. BRIDGE	- LOW LEVEL	.000	.000	.000		0					
					CST	XU	2,384,664	0	0	0	0
2512811	6123290					SR 9A/I-95					
DADE	LUMMUS PARK RIVERWLK					N.W. 4TH STREET					
BIKE PATH		.000	.000	.000		0					
					CST	SE	0	0	900,000	0	0

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ITEM NUMBER	OLD ITEM					LIMITS FROM					
COUNTY	LOCAL NAME					LIMITS TO					
TYPE OF WORK											
RDWY ID	PROJ LGTH	BEG PT	END PT		EXIST/IMPROVE/ADD		2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER					PHASE FUND					
2512831	6123292					SIDEWALKS					
DADE	CITY OF NORTH MIAMI					(VARIOUS LOCATIONS					
SIDEWALK	.000	.000	.000		0	0					
					CST	SE	0	0	1,200,000	0	0
2512851	6123294					RECOMMENDATIONS					
DADE	TPC NON-MOTORIZED					0					
BIKE PATH	.000	.000	.000		0	0	381,000	0	0	0	0
					CST	XU					
2512941	6123303					S.W. 8TH STREET					
DADE	S.W. 137TH AVENUE					N.W. 12TH STREET					
FLEXIBLE PAVEMENT RECONSTRUCT.	.000	.000	.000		0	0	4,500,000	0	0	0	0
					CST	XU					
2516261	6141858					MIAMI RIVER					
DADE	I-95 OVER					8					
FENDER WORK	5.482	.000	.000		0	0	0	932,730	0	0	0
87270000					CST	BRRP	0	101,821	0	0	0
					CST	DIH					
2516621	6141894					FROM SR 5/US-1					
DADE	SR 9A/I-95					TO GOLDEN GLADES					
RIGID PAVEMENT RECONSTRUCTION	13.370	.070	13.440		10	10	0	930,000	0	0	0
87270000					INC	IM					
2516631	6141895					NORTH OF SR 112 TO					
DADE	SR9A/I95/NOISE WALLS					199TH STREET					
MISCELLANEOUS STRUCTURE	33.255	14.745	48.000		0	0	22,413,360	0	0	0	0
87270000					CST	IM	0	0	900,000	0	0
					INC	IM					

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ITEM NUMBER	OLD ITEM					LIMITS FROM					
COUNTY	LOCAL NAME					LIMITS TO					
TYPE OF WORK						EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT			PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER										
2516701	6141902										
DADE	I-395/SR 836/I95					N.W. 17TH AVENUE					
CORRIDOR IMPROVEMENT						MACARTHUR CSWY BR.					
87200000	2.497	10.300	12.797			0 0 0					
I-3951-498						PDE MANH	881,577	0	0	0	0
I-3951-498						PDE NH	600,000	0	0	0	0
						PE NH	0	0	0	2,300,000	0
2516801	6141912										
DADE	SERVICE PATROLS					I-95 & SR 836					
SAFETY PROJECT						0 0 0					
87200000	13.048	.000	13.048			PE DSB4	274,000	0	0	0	0
2516802	6141912										
DADE	SERVICE PATROLS					I-95					
ITS FREEWAY MANAGEMENT						0 0 0					
.000	.000	.000				PE CM	1,200,000	1,200,000	0	0	0
2516803	6141912										
DADE	SERVICE PATROLS					I-95					
ITS FREEWAY MANAGEMENT						0 0 0					
.000	.000	.000				PE CM	0	0	750,000	750,000	0
2516821	6141914										
DADE	SR9A/I-95 ITS-PKG B2					SR 5/US-1					
ITS INFORMATION SYSTEM						DADE/BROWARD CO LI					
87270000	34.520	.000	34.520			8 0 0	790,000	0	0	0	0
						PE NH	0	0	22,382,236	0	0
						CST NHIR					
2516831	6141915										
DADE	SR 112/I-195 ITS					N.W. 11 AVENUE					
ITS INFORMATION SYSTEM						SR 907/ALTON ROAD					
87004000	9.820	.000	9.820			6 0 0	0	0	0	0	790,000
						PE NH					

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COUNTY	LOCAL NAME					LIMITS TO							
TYPE OF WORK													
RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD									
FEDERAL AID NUMBER	JOB NUMBER					PHASE FUND	2000	2001	2002	2003	2004		
2516841	6141916					MULTIMODAL TERMINA							
DADE	I-95/GOLDEN GLADES												
PARK AND RIDE LOTS													
87270000	.604	24.718	25.322		8 0 0								
					PDE NH	330,000	0	0	0	0			
					PE NH	581,000	65,000	0	0	0			
					CST ACNH	0	0	0	6,565,072	0			
2516851	6141917					SR 826/PALMETTO EX							
DADE	SR 93/I-75 ICS					DADE/BROWARD CO LI							
ITS INFORMATION SYSTEM													
87075000	10.884	.000	10.884		8 0 0								
					PE NH	907,500	0	0	0	0			
2516861	6141918					SR 9A/I-95							
DADE	SR 836/I-395 ICS					W. END OF MACARTHU							
TRAFFIC OPS IMPROVEMENT													
87200000	2.396	23.700	26.096		6 0 0								
					PE NH	0	0	0	362,500	0			
2516871	6141919					WEST OF NW 17 AVEN							
DADE	SR 836/I-395					EAST OF I-95							
INTERCHANGE (MAJOR)													
87200000	3.200	20.742	23.904		0 0 0								
					PE NH	0	0	0	9,928,125	0			
2516941	6141926					IN PROXIMITY OF N.							
DADE	SR93/I-75					138TH ST EXIST RAM							
DRAINAGE IMPROVEMENTS													
87075000	.075	1.821	1.896		5 1 0								
					INC SS	50,000	0	0	0	0			
2516951	6141927					SR 5/US-1							
DADE	SR9A/I-95 ITS-PKG B1					DADE/BROWARD CO LI							
ITS INFORMATION SYSTEM													
	.000	.000	.000		0 0 0								
					CST NH	0	0	0	10,263,337	0			

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ITEM NUMBER	OLD ITEM				LIMITS FROM	LIMITS TO	2000	2001	2002	2003	2004
COUNTY	LOCAL NAME				EXIST/IMPROVE/ADD	PHASE FUND					
RDWY ID	PROJ LGTH	BEG PT	END PT								
FEDERAL AID NUMBER	JOB NUMBER										

4038801											
DADE	SR934/EAST 21ST ST.				INTERSECTION AT EA						
	INTERSECTION (MINOR)				STREET & E. 4TH A						
87080900	.038	34.173	34.211		4 4 0						
					CST DDR		155,400	0	0	0	0
					CST DIH		27,552	0	0	0	0

4038811											
DADE	SR 93/I-75 RAMP				TURNPIKE NORTHBOUND						
	BRIDGE-REPAIR/REHABILITATION				I-75 NORTHBOUND						
87075000	.405	.325	.730		2 0 0						
					CST BRRP		621,600	0	0	0	0
					CST DIH		81,430	0	0	0	0

4040281											
DADE	NW 32ND AVENUE XING				# 272722-G FEC						
	RAILROAD SIGNAL										
	.000	.000	.000		0 0 0						
					PE SR		17,500	0	0	0	0
					RRU SR		175,000	0	0	0	0
					CST SR		102,500	0	0	0	0

4040361											
DADE	SW 72 ST/SUNSET DR				@ CSX XING 6310795						
	RAILROAD SIGNAL										
	.000	.000	.000		0 0 0						
					PE SR		8,500	0	0	0	0
					RRU SR		88,300	0	0	0	0
					CST SR		93,500	0	0	0	0

4040411											
DADE	SW 137TH AVENUE				CSX CROSSING # 631						
	RAILROAD SIGNAL										
	.000	.000	.000		0 0 0						
					PE SR		8,500	0	0	0	0
					RRU SR		88,300	0	0	0	0
					CST SR		93,500	0	0	0	0

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ITEM NUMBER	OLD ITEM	LOCAL NAME	LIMITS FROM	LIMITS TO	2000	2001	2002	2003	2004
COUNTY									
TYPE OF WORK									
RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER		JOB NUMBER		PHASE FUND					
4050121									
DADE	SR 909/W. DIXIE HWY			AT N.E. 125 STREET					
INTERSECTION	(MINOR)								
.000	.000	.000	0	0					
			CST	LF	800,000	0	0	0	0
			CST	XA	725,819	0	0	0	0
			INC	XA	0	80,000	0	0	0
4054571	NORTHEAST CORRIDOR	MIS FROM DOWNTOWN	TO BROWARD COUNTY	CM	1,500,000	0	0	0	0
DADE	URBAN CORRIDOR PLANNING	.000	.000	.000	0	0	0	0	0
DADE	MIAMI-DADE COUNTYWDE	(MAINTENANCE & OPE	0	0	0	0	0	252,200	809,950
TRAFFIC SIGNALS	.000	.000	.000	MSC DDR	0	0	0	252,200	809,950
4055741									
DADE	SR 997/KROME AVENUE			SR 5/US-1 TO SW 29					
PD&E/EMO STUDY	(BY-PASS)								
87150000	3.827	.000	3.827	2 2 0					
			PDE	DIH	200,000	0	0	0	0
			PDE	XA	1,000,000	0	0	0	0
4055781									
DADE	I195/SR112 (FRNTG.RD)			N.W. 3RD AVENUE					
PD&E/EMO STUDY				W. SHORE OF INTRAC					
87004000	2.454	1.546	4.000	6 0 0					
			PDE	XU	1,200,000	0	0	0	0
4055791									
DADE	SR 90/S.W. 8TH ST.			S.W. 27TH AVENUE					
LIGHTING				S.W. 4TH AVENUE					
87120000	4.752	30.298	35.050	3 0 0					
			CST	DDR	1,761,200	0	0	0	0
			CST	DIH	32,116	0	0	0	0
			CST	DS	113,960	0	0	0	0

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COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER									

4055811										
DADE	CITY OF NORTH MIAMI				BEACH, FLORIDA HIGH					
BIKE PATH					PRIORITY PROJECTS					
	.000	.000	.000		0 0 0					
					PE FHPP	5,000	0	0	0	0
					CST ACFO	1,266,000	0	0	0	0
					CST FHPP	5,000	0	0	0	0
					MSC FHPP	0	0	0	1,266,000	0

4055831										
DADE	COLLINS CANAL/DADE				BLVD. FROM PURDY					
MISCELLANEOUS	STRUCTURE				TO 23RD STREET					
	.000	.000	.000		0 0 0					
					PE FHPP	5,000	0	0	0	0
					CST ACFO	1,426,000	0	0	0	0
					CST FHPP	5,000	0	0	0	0
					MSC FHPP	0	0	0	1,426,000	0

4055841										
DADE	SR 977/KROME AVE				AT S.W. 8TH STREET					
SAFETY PROJECT										
	.000	.000	.000		0 0 0					
					PE DIH	100,000	0	0	0	0
					CST SS	0	0	1,480,510	0	0

4055851										
DADE	OVERTOWN AESTHETIC				IMPROVEMENTS					
LANDSCAPING										
	.000	.000	.000		0 0 0					
					CST FHPP	250,000	0	0	0	0

4055871										
DADE	DADE COUNTYWIDE				TRAFFIC SIGNAL UPG					
TRAFFIC SIGNAL UPDATE					(ATMS)					
	.000	.000	.000		0 0 0					
					CST CM	0	0	0	0	14,869,000

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ITEM NUMBER	OLD ITEM					LIMITS FROM	LIMITS TO	2000	2001	2002	2003	2004
COUNTY	LOCAL NAME					EXIST/IMPROVE/ADD	PHASE FUND					
TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT								
FEDERAL AID NUMBER			JOB NUMBER									
4056071	DADE	SR994/QUAIL ROOST DR	AT SW 127TH AVENUE									
SAFETY PROJECT												
		.000	.000	.000	0	0	0					
					PE	DIH		1,500	0	0	0	0
					PE	SS		13,000	0	0	0	0
					CST	SS		82,087	0	0	0	0
4056081	DADE	SR 907/ALTON ROAD	43RD STREET									
SAFETY PROJECT			WB ON RAMP TO SR 1									
87037000		.077	2.880	2.957	4	0	0					
					PE	DIH		1,500	0	0	0	0
					PE	SS		11,000	0	0	0	0
					CST	SS		0	111,075	0	0	0
4056111	DADE	MIAMI-DADE COUNTYWDE	GRAFFITI REMOVAL &									
ROUTINE MAINTENANCE			PRESSURE CLEANING									
		.000	.000	.000	0	0	0					
					CST	DIH		32,750	32,750	32,750	0	0
					CST	DS		250,000	250,000	250,000	0	0
4056151	DADE	N.W. 87TH AVENUE	N.W. 58 STREET									
NEW ROAD CONSTRUCTION			N.W. SOUTH RIVER D									
		.000	.000	.000	0	0	0					
					PDE	XU		1,365,050	0	0	0	0
					PE	XU		0	0	910,020	0	0
4056152	DADE	N.W. 87TH AVENUE	N.W. 58 STREET									
NEW ROAD CONSTRUCTION			N.W. 74 STREET									
		.000	.000	.000	0	0	0					
					PE	XU		0	0	455,000	0	0
4056361	DADE	SR 90/US41 TAM. TRL.	5.7 MI E OF MICCOS									
RESURFACING			1.3 MI W. OF KROME									
87110000		11.279	13.131	24.410	2	2	0					
					PE	XA		0	0	0	119,000	0
					CST	XA		0	0	0	0	4,187,707

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COUNTY	LOCAL NAME				EXIST/IMPROVE/ADD	PHASE FUND	2000	2001	2002	2003	2004
RDWY ID	PROJ LGTH	BEG PT	END PT								
FEDERAL AID NUMBER	JOB NUMBER										
4056381					TRAFFIC SIGNAL UPG						
DADE	MIAMI-DADE CO.WIDE				(IMPLEMENT PH. C)						
TRAFFIC SIGNAL UPDATE											
.000	.000	.000			0 0 0						
					CST CM		0	0	1,155,000	6,845,000	0
4056411											
DADE	SR 5/US-1/BISC. BLVD				N.E. 67 STREET						
FLEXIBLE PAVEMENT RECONSTRUCT.					N.E. 87 STREET						
87030000	2.380	30.860	33.240		4 4 0						
					CST ACXU		0	0	0	0	3,597,044
					CST XU		0	0	0	0	1,138,053
4056481											
DADE	SR 976/SW 40 ST				E OF SW 87 AVE						
RESURFACING					E OF SW 57 AVE						
87044000	2.968	3.270	6.238		3 3 0						
					PE XA		0	0	0	152,000	0
					CST XU		0	0	0	0	3,303,926
4056491											
DADE	SR 823/RED ROAD				OKEECHOBEE ROAD						
RESURFACING					W. 78TH ROAD						
87002000	4.415	.000	4.415		2 2 0						
					PE XA		0	0	0	125,000	0
					CST XU		0	0	0	0	1,638,843
4056501											
DADE	SR 953/LE JEUNE RD				NW 11ST						
RESURFACING					ON RAMP AT NW 14 S						
87281000	.283	3.858	4.141		3 3 0						
					PE DIH		0	0	0	12,000	0
					CST DDR		0	0	0	0	143,022
					CST DIH		0	0	0	0	14,184
4056531											
DADE	SR 953/LE JEUNE RD				OKEECHOBEE RD						
RESURFACING					E 25 ST						
87281000	2.359	5.837	8.196		4 4 0						
					PE DIH		0	0	0	134,000	0
					CST DDR		0	0	0	0	1,583,880
					CST DIH		0	0	0	0	321,844

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ITEM NUMBER	OLD ITEM				LIMITS FROM						
COUNTY	LOCAL NAME				LIMITS TO						
TYPE OF WORK											
RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND	2000	2001	2002	2003	2004	

4056551											
DADE	SR 924/N.W. 119 ST.				N.W. 27TH AVENUE						
RESURFACING					N.W. 7TH AVENUE						
87052000	2.021	.000	2.021	3 3 0					113,297	0	
				PE XA		0	0	0	0	0	
				CST XA		0	0	0	0	2,245,918	

4056561											
DADE	SR 953/LE JEUNE RD				NW 103 ST						
RESURFACING					NW 135 ST						
87281000	2.013	9.722	11.735	6 6 0					90,000	0	
				PE DIH		0	0	0	0	0	
				CST DDR		0	0	0	0	1,068,528	
				CST DIH		0	0	0	0	106,380	

4056581											
DADE	SR 9336/SW 376 ST.				EVERGLADES NAT'L P						
RESURFACING					SW 344TH STREET						
87160000	7.058	.000	7.058	2 2 0					100,000	0	
				PE XA		0	0	0	0	0	
				CST XA		0	0	0	0	2,613,402	

4056591											
DADE	SR 9336/PALM DR				NW 6 AVE						
RESURFACING					US 1						
87160000	.656	8.089	8.745	2 2 0					19,000	0	
				PE XA		0	0	0	0	0	
				CST XA		0	0	0	0	245,856	

4056631											
DADE	MIAMI-DADE CO.WIDE				REGIONAL TRAVELER						
ITS INFORMATION SYSTEM					INFORMATION						
	.000	.000	.000	0 0 0							
				PE CM		500,000	500,000	500,000	0	0	

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TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER									

4056641										
DADE	SR 836/EAST-WEST EXP				LEJEUNE ROAD INTER					
ACCESS IMPROVEMENT					N.W. 37TH AVENUE R					
87200000	.936	7.864	8.800		6 0 0					
					PE CM	515,000	0	0	0	0
					PE DIH	52,000	0	0	0	0
					ROW ACCM	0	5,239,003	0	0	0
					ROW DIH	0	250,001	0	0	0

4056651										
DADE	N.W. 25 ST. VIADUCT				N.W. 82ND AVENUE					
NEW ROAD CONSTRUCTION					N.W. 67TH AVENUE					
	.000	.000	.000		0 0 0					
					PE DL	0	2,000,000	0	0	0
					PE XU	0	1,100,000	0	0	0

4057041										
DADE	ALTERNATIVES FOR				INTERMODAL IMPROVE					
CONSTRUCT TRANSIT FACILITY					0 0 0					
	.000	.000	.000		CST DDR	250,000	0	0	0	0

4057131										
DADE	PORT OF MIAMI U-TURN				SR 886/PORT BLVD					
FRONTAGE ROAD					0 0 0					
	.000	.000	.000		PE FD18	0	350,000	0	0	0
					CST FD18	0	0	2,000,000	0	0
					CST FHPP	0	0	3,000,000	0	0

4058981										
DADE	CMAQ RESERVE				FOR FUTURE PROJECT					
FUNDING ACTION					0 0 0					
	.000	.000	.000		CST CM	0	0	0	5,119,000	1,964,000

DADE						928,251,710	296,973,157	106,592,503	203,350,646	173,221,008
										148,114,396

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RDWY ID	PROJ LGTH	BEG PT	END PT		EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND	2000	2001	2002	2003	2004
2486141	6110024				FROM RESERVE					
DIST/ST-WIDE	D/W SKID PROJECTS				TO CST APPRP CAT#0					
SKID HAZARD OVERLAY					0 0 0					
.000	.000	.000			CST SS	917,512	700,000	0	0	0
2486151	6110025				RESERVE					
DIST/ST-WIDE	DISTRICTWIDE -SAFETY				CST APPRP CAT#0887					
SAFETY PROJECT					0 0 0					
.000	.000	.000			PE SH	200,000	300,000	368,400	600,000	897,000
					PE SS	135,000	360,000	785,000	319,712	1,769,000
					CST SH	696,773	595,773	528,373	295,773	0
					CST SS	263,545	362,959	991,525	2,728,813	2,001,000
2486201	6110030				TRAFFIC OPS STUDY					
DIST/ST-WIDE	DISTRICTWIDE/T.OPS				CONSULTANT					
TRAFFIC ENGINEERING STUDY					0 0 0					
.000	.000	.000			PE DIH	100,000	0	0	0	0
2486211	6110031				REMOVE ILLEGAL SIG					
DIST/ST-WIDE	NON-CONFORMING SIGNS				DISTRICT 6					
PERIODIC MAINTENANCE					0 0 0					
.000	.000	.000			ROW DIH	80,000	30,000	80,000	80,000	80,000
2505951	6119805				PENDING LITIGATION					
DIST/ST-WIDE	DISTRICTWIDE BOX				CLAIMS					
FUNDING ACTION					0 0 0					
.000	.000	.000			CST DS	4,594,896	0	0	0	0
2505971	6119807				SUPP AGRMT					
DIST/ST-WIDE	DISTRICTWIDE				APPROP CAT #088799					
FUNDING ACTION					0 0 0					
.000	.000	.000			CST BRP	200,000	0	0	0	0

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TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER									
2505991	6119809				AGREEMENT RESERVE					
DIST/ST-WIDE	D/W UTILITIES & R/R				APPROP. CAT. #0887					
MISCELLANEOUS CONSTRUCTION					0 0 0					
.000	.000	.000			RRU LF	4,000,000	4,000,000	4,000,000	4,000,000	0
2506041	6119814				VALUE ENGINEERING					
DIST/ST-WIDE	DISTRICTWIDE/VE				CONSULTANT					
PRELIMINARY ENGINEERING					0 0 0					
.000	.000	.000			PE DIH	50,000	50,000	0	0	0
					PE DS	100,000	100,000	0	0	0
2506051	6119815				MISCELLANEOUS DESI					
DIST/ST-WIDE	DISTRICTWIDE/MISC.PE				CONSULTANT					
PRELIMINARY ENGINEERING					0 0 0					
.000	.000	.000			PE DS	250,000	250,000	0	0	0
2506081	6119818				PHOTOGRAPHY					
DIST/ST-WIDE	DISTRICTWIDE AERIAL									
PRELIMINARY ENGINEERING					0 0 0					
90000000	99.999	.000	999.999		PE DS	300,000	250,000	250,000	0	0
2506101	6119820				CONSULTANT					
DIST/ST-WIDE	D/W LANDSCAPE DESIGN									
LANDSCAPING					0 0 0					
.000	.000	.000			PDE DIH	20,000	20,000	0	0	0
					PDE DS	0	100,000	0	0	0
					CST DS	300,000	0	250,000	0	250,000
2506181	6119828				COMPLIANCE MONITOR					
DIST/ST-WIDE	D/W MITIGATION				PROGRAM					
ENVIRONMENTAL ACTION					0 0 0					
.000	.000	.000			PDE DIH	20,000	20,000	20,000	0	0

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COUNTY	LOCAL NAME					LIMITS TO							
TYPE OF WORK						EXIST/IMPROVE/ADD							
RDWY ID	PROJ LGTH	BEG PT	END PT			PHASE FUND			2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER												
2506221	6119832												
DIST/ST-WIDE D/W PD&E CONSULTANT													
PD&E/EMO STUDY													
	.000	.000	.000		0	0	0						
					PDE	DIH		100,000	100,000	0	0	0	
					PDE	DS		150,000	150,000	0	0	0	
2506231	6119833												
DIST/ST-WIDE DW QUALITY ASSURANCE													
PRELIMINARY ENGINEERING													
	.000	.000	.000		0	0	0						
					PE	DIH		50,000	50,000	0	0	0	
					CST	DIH		30,000	30,000	0	0	0	
2506261	6119836												
DIST/ST-WIDE DISTRICTWIDE													
TRAFFIC OPS IMPROVEMENT													
	.000	.000	.000		0	0	0						
					PE	DIH		70,000	0	0	0	0	
2506291	6119839												
DIST/ST-WIDE DISTWIDE PUSH BUTTON													
PRELIMINARY ENGINEERING													
	.000	.000	.000		0	0	0						
					PE	DIH		10,000	0	10,000	0	10,000	
					PE	DS		250,000	0	250,000	0	250,000	
2506331	6119843												
DIST/ST-WIDE D/W CONSTRUCTABILITY													
PRELIMINARY ENGINEERING													
	.000	.000	.000		0	0	0						
					PE	DIH		50,000	0	0	0	0	
					PE	DS		200,000	0	0	0	0	
2506351	6119845												
DIST/ST-WIDE D/W CULTURAL													
ENVIRONMENTAL ACTION													
	.000	.000	.000		0	0	0						
					PDE	DIH		0	50,000	0	0	0	
					PDE	DS		0	200,000	0	0	0	

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COUNTY	LOCAL NAME				LIMITS TO						
TYPE OF WORK					EXIST/IMPROVE/ADD						
RDWY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002	2003	2004	
FEDERAL AID NUMBER	JOB NUMBER										
2506401	6119850				SIGNING						
DIST/ST-WIDE DESIGN/BUILD											
OVERHEAD SIGNING											
.000	.000	.000			0 0 0						
					PE DIH	10,000	0	0	0	0	
					CST DIH	0	13,298	0	0	0	
					CST DS	0	340,500	0	457,600	0	
2506471	6119857				REPAIR/REHAB PLANS						
DIST/ST-WIDE DISTRICTWIDE					PREPARATION						
BRIDGE-REPAIR/REHABILITATION											
.000	.000	.000			0 0 0						
					PE BRRP	200,000	0	0	0	0	
2506481	6119858				WETLANDS MITIGATION						
DIST/ST-WIDE SR 5/US-1 (PHASE II)					DADE & MONROE CO'S						
ENVIRONMENTAL ACTION											
.000	.000	.000			0 0 0						
					CST XA	0	1,179,886	0	0	0	
2506491	6119859										
DIST/ST-WIDE D/W PERMITS CONSULT.											
ENVIRONMENTAL PERMITS											
.000	.000	.000			0 0 0						
					PDE DIH	0	52,000	0	0	0	
					PDE DS	0	200,000	0	0	0	
2506501	6119860				TRAFFIC OPS STUDY						
DIST/ST-WIDE DISTRICTWIDE - T.OPS					CONSULTANT						
TRAFFIC ENGINEERING STUDY											
.000	.000	.000			0 0 0						
					PE DIH	5,000	0	6,000	0	6,000	
					PE DS	300,000	0	280,000	0	300,000	
2506511	6119861										
DIST/ST-WIDE D/W JUNKYARD REGULTN											
PERIODIC MAINTENANCE											
.000	.000	.000			0 0 0						
					ROW DIH	20,000	0	20,000	20,000	0	

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COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT	PT	PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER									
2506521	6119862									
DIST/ST-WIDE DISTRICTWIDE-TRF OPS										
PRELIMINARY ENGINEERING										
.000	.000	.000			0 0 0					
					PE DIH	853,000	1,166,000	1,306,000	1,310,000	1,414,000
2506541	6119864									
DIST/ST-WIDE COMMUNITY SAFETY										
SAFETY PROJECT										
.000	.000	.000			0 0 0					
					PE DIH	16,000	10,000	10,000	10,000	10,000
					PE NHTS	30,000	0	0	0	0
					PE SS	40,000	40,000	40,000	40,000	40,000
					PE TSIN	56,700	0	0	0	0
2506621	6119872									
DIST/ST-WIDE D/W TRAFFIC OPER.										
TRAFFIC ENGINEERING STUDY										
.000	.000	.000			0 0 0					
					PE DIH	0	35,000	0	35,000	0
					PE SS	0	250,000	0	250,000	0
2506651	6119875									
DIST/ST-WIDE D/W LANDSCAPE										
LANDSCAPING										
.000	.000	.000			0 0 0					
					PE DS	250,000	0	0	0	0
2506681	6119878									
DIST/ST-WIDE D/W MITIGATION SITE										
ENVIRONMENTAL ACTION										
.000	.000	.000			0 0 0					
					PDE DIH	80,000	0	0	0	0
					PDE DS	500,000	0	0	0	0
2506701	6119880									
DIST/ST-WIDE DISTRICTWIDE										
PRELIMINARY ENGINEERING										
.000	.000	.000			0 0 0					
					PE DDR	500,000	0	0	0	0

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COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND	2000	2001	2002	2003	2004
2506721	6119882				PUBLIC INVOLVEMENT					
DIST/ST-WIDE	SR 5/US-1	"SOUTH"			CONSULTANT					
PRELIMINARY ENGINEERING					0 0 0					
.000	.000	.000			CST DS	0	0	250,000	0	0
2506731	6119883				CONSULTANT					
DIST/ST-WIDE	D/W PUBLIC INVOLVEMT				0 0 0					
PRELIMINARY ENGINEERING					PE DS	150,000	150,000	0	0	0
.000	.000	.000								
2506751	6119885				REPAIR					
DIST/ST-WIDE	D/W BRIDGE JOINT				PUSH BUTTON					
BRIDGE-REPAIR/REHABILITATION					0 0 0					
.000	.000	.000			CST BRRP	0	714,350	0	0	0
					CST DIH	0	93,580	0	0	0
2506761	6119886									
DIST/ST-WIDE	DISTRICTWIDE CEI SURVEY				0 0 0					
SPECIAL SURVEYS					CST DS	300,000	0	0	0	0
.000	.000	.000								
2506781	6119888				ADMINISTRATION					
DIST/ST-WIDE	DISTRICT FEDERAL AID				0 0 0					
TRANSPORTATION PLANNING					MSC XA	54,115	55,739	57,411	59,133	0
.000	.000	.000								
A-8888-529										
2506791	6119889				DESIGN CONS. FOR					
DIST/ST-WIDE	DISTRICTWIDE MINOR				CONSULTANT MGMT OF					
PRELIMINARY ENGINEERING					0 0 0					
.000	.000	.000			PE DIH	10,000	10,000	0	0	0
					PE DS	250,000	250,000	0	0	0

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RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	JOB NUMBER	PHASE	FUND						
2506801	6119890	DIST/ST-WIDE D/W ENVIR COMPLIANCE	CONSULTANT						
		ENVIRONMENTAL PERMITS							
	.000	.000	.000	0 0 0					
			PDE DIH		25,000	0	0	0	0
			PDE DS		250,000	0	0	0	0
2506821	6119892	DIST/ST-WIDE DISTRICTWIDE	OPERATIONAL STUDIE						
		FUNDING ACTION							
	.000	.000	.000	0 0 0					
			PE DS		0	170,000	0	170,000	0
2506832		DIST/ST-WIDE DISTRICTWIDE THERMO-	PLASTIC STRIPING						
		SIGNING/PAVEMENT MARKINGS							
	.000	.000	.000	0 0 0					
			PE DIH		25,000	0	0	0	0
			CST DIH		44,084	0	0	0	0
			CST DS		248,640	0	0	0	0
2506841	6119900	DIST/ST-WIDE DISTRICTWIDE/MN PE	MINOR DESIGN						
		PRELIMINARY ENGINEERING	BY CONSULTANT						
	.000	.000	.000	0 0 0					
			PE DS		250,000	100,000	0	0	0
2506861	6119902	DIST/ST-WIDE DISTRICTWIDE	R/W MAPS & SURVEYI						
		PRELIMINARY ENGINEERING							
	.000	.000	.000	0 0 0					
			PE DS		600,000	500,000	0	0	0
2506931	6119909	DIST/ST-WIDE DISTRICTWIDE/ENV	ENVIRONMENTAL DATA						
		RESEARCH	REPORT CONSULTANT						
	.000	.000	.000	0 0 0					
			PDE DIH		30,000	30,000	0	0	0
			PDE DS		250,000	200,000	0	0	0

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COUNTY	LOCAL NAME					LIMITS TO					
TYPE OF WORK						EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT			PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER										
2506961	6119912					ENGINEERING SURVEY					
DIST/ST-WIDE	DISTRICTWIDE					BY CONSULTANT NO.2					
PRELIMINARY	ENGINEERING					0 0 0					
.000	.000	.000				PE DS	600,000	600,000	0	0	0
2506971	6119913					TITLE SEARCH					
DIST/ST-WIDE	DISTRICTWIDE					0 0 0					
PRELIMINARY	ENGINEERING					PE DS	200,000	0	0	0	0
90000000	99.999	.000	999.999								
2507031	6119919					SUPPLEMENTAL AGRMN					
DIST/ST-WIDE	DISTRICTWIDE/RESERVE					APPROP.CAT.#088785					
FUNDING ACTION						0 0 0					
.000	.000	.000				PE CM	200,000	0	0	0	0
						PE DS	1,099,000	866,298	671,000	893,294	0
						PE FHPP	0	0	266,000	415,825	0
						PE SN	0	0	515,352	0	0
						PE XA	600,000	1,000,000	0	0	0
						PE XL	500,000	621,638	0	0	1,353,000
						PE XU	518,000	100,000	92,704	1,009,487	0
2507071	6119923										
DIST/ST-WIDE	DISTRICTWIDE-PE					0 0 0					
PRELIMINARY	ENGINEERING					PE SN	0	510,132	0	0	0
.000	.000	.000				PE XA	37,602	369,792	0	0	0
						PE XL	0	183,339	0	0	0
						PE XU	0	226,223	3,832	0	0
2507111	6119927					CAT # 088718					
DIST/ST-WIDE	DISTRICTWIDE CEI					0 0 0					
INSPECT CONSTRUCTION	PROJS.					CST DS	600,000	0	0	0	0
.000	.000	.000									

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COUNTY	LOCAL NAME				LIMITS TO					
RDWY ID	PROJ LGTH	BEG PT	END PT		EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND	2000	2001	2002	2003	2004
2507221	6119938				FOR TRAFFIC OPS. A					
DIST/ST-WIDE	D/W DESIGN/SAFETY-TR				SAFETY					
PRELIMINARY	ENGINEERING				0 0 0					
	.000	.000	.000		PE DIH	40,000	40,000	0	0	0
					PE DS	130,000	130,000	0	0	0
					PE SS	250,000	250,000	0	0	0
2507231	6119939				UTILITY COORDINATI					
DIST/ST-WIDE	DISTRICTWIDE/UTILITY									
PRELIMINARY	ENGINEERING				0 0 0					
	.000	.000	.000		PE DS	300,000	300,000	300,000	0	0
2507241	6119940				STRUCTURAL PROJECT					
DIST/ST-WIDE	DISTRICTWIDE MISC.				MINOR DESIGN					
PRELIMINARY	ENGINEERING				0 0 0					
	.000	.000	.000		PE DIH	0	45,000	0	50,000	0
					PE DS	0	200,000	0	250,000	0
2507271	6119943				CONSULTANT					
DIST/ST-WIDE	D/W RIGHT OF WAY									
RIGHT OF WAY	ACTIVITIES				0 0 0					
	.000	.000	.000		ROW DIH	30,000	0	0	0	0
					ROW DS	400,000	0	0	0	0
2507301	6119946				MATERIALS TESTING					
DIST/ST-WIDE	DISTRICTWIDE									
INSPECT	CONSTRUCTION PROJS.				0 0 0					
	.000	.000	.000		PE DS	100,000	100,000	0	0	0
2507411	6119957				PROJECT MGT					
DIST/ST-WIDE	DW CONSULTANT				IN FINAL DESIGN					
PRELIMINARY	ENGINEERING				0 0 0					
	.000	.000	.000		PE DIH	962,522	1,467,258	3,142,280	122,191	2,055,000

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COUNTY: 99 DIST/ST-WIDE

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ITEM NUMBER	OLD ITEM					LIMITS FROM					
COUNTY	LOCAL NAME					LIMITS TO					
TYPE OF WORK											
RDWY ID	PROJ LGTH	BEG PT	END PT		EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER	JOB NUMBER					PHASE FUND	2000	2001	2002	2003	2004

2507421	6119958					PROJECT MGT					
DIST/ST-WIDE DISTWIDE PD & E											
PRELIMINARY ENGINEERING											
	.000	.000	.000		0 0 0						
PDE DIH						573,000	209,325	600,000	910,246	0	

2507431	6119959					PLANS REVIEW					
DIST/ST-WIDE DISTRICTWIDE											
PRELIMINARY ENGINEERING											
	.000	.000	.000		0 0 0						
PE DIH						257,376	930,000	1,428,000	1,499,000	3,001,000	

2507451	6119961					UTILITY					
DIST/ST-WIDE DISTRICTWIDE											
PRELIMINARY ENGINEERING											
	.000	.000	.000		0 0 0						
PE DIH						1,050,000	1,209,431	1,181,655	1,322,964	0	

2507471	6119963					ENGINEERING SUPPOR					
DIST/ST-WIDE DISTRICTWIDE											
PRELIMINARY ENGINEERING											
	.000	.000	.000		0 0 0						
PE DIH						160,000	1,053,750	557,833	1,599,489	2,717,000	

2507561	6119972					CONSULTANTS					
DIST/ST-WIDE DISTRICTWIDE CLAIMS											
INSPECT CONSTRUCTION PROJES.											
	.000	.000	.000		0 0 0						
CST DIH						20,000	0	0	0	0	
CST DS						200,000	0	0	0	0	

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COUNTY: 99 DIST/ST-WIDE

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ITEM NUMBER	OLD ITEM					LIMITS FROM					
COUNTY	LOCAL NAME					LIMITS TO					
TYPE OF WORK						EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT			PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER										
2507651	6119982					SUPPLMNTL AGREEMNT					
DIST/ST-WIDE	D/W CEI	CONSULTANT									
FUNDING ACTION						APPROP.CAT.#088718					
	.000	.000	.000			0 0 0					
						CST ACSE	200,000	0	0	0	0
						CST ACKU	129,000	0	0	0	0
						CST BRRP	46,140	0	0	0	0
						CST BRT	0	200,000	100,000	0	0
						CST DS	198,278	1,000,000	0	0	0
						CST FHPP	0	0	300,000	452,000	0
						CST MGBP	0	0	1,000,000	0	0
						CST SE	0	27,239	0	0	0
						CST SS	221,510	51,000	0	200,000	0
						CST XA	1,089,158	891,000	74,000	0	0
						CST XU	1,567,000	0	0	0	0
2507701	6119987					RIGHT OF WAY PHASE					
DIST/ST-WIDE	D/W	SUPPLEMENT TO									
FUNDING ACTION						0 0 0					
	.000	.000	.000								
						ROW BNCA	1,143,619	0	110,000	0	0
						ROW BNDS	5,982,841	0	0	0	0
						ROW BRT	1	1	0	0	0
						ROW DS	285,821	1,003,601	11,317,695	6,074,944	21,029,000
						ROW FHPP	0	0	2,364,245	0	0
						ROW SN	834,124	0	300,000	510,132	0
						ROW XA	1,521,286	1,169,170	2,982,056	921,006	0
						ROW XL	2,640,824	0	117,000	480,048	0
						ROW XU	1,644,113	206,003	0	4,935,018	342,447

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ITEM NUMBER	OLD ITEM									
COUNTY	LOCAL NAME									
TYPE OF WORK										
RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER	JOB NUMBER			PHASE FUND	2000	2001	2002	2003	2004	
2507721	6119989									
DIST/ST-WIDE	D/W SUPPLMT	AGRMT.		NON-INTRASTATE CST						
FUNDING ACTION				APPROP. CAT. #0887						
	.000	.000	.000	0 0 0						
				CST ACSE	300,000	0	0	0	0	
				CST ACXU	700,000	0	0	0	0	
				CST CM	226,000	0	0	0	0	
				CST DS	1,715,299	1,260,000	0	0	0	
				CST FD29	120,000	0	0	0	0	
				CST FD31	200,000	0	0	0	0	
				CST FHPP	468,000	0	0	0	0	
				CST SE	354,064	463,730	0	0	0	
				CST XA	2,056,431	1,002,770	1,000,000	446,000	0	
				CST XL	9,000	0	0	0	0	
				CST XU	1,475,727	103,698	0	691,000	2,658,792	
2507741	6119991									
DIST/ST-WIDE	DISTRICTWIDE	SUPPLMT		AGRMT/RESURF CST						
RESURFACING				APPROP. CAT. #0887						
	.000	.000	.000	0 0 0						
				RRU LF	500,000	500,000	500,000	500,000	0	
				CST DS	394,626	2,011,717	0	0	0	
				CST SN	1	0	0	0	0	
				CST XA	412,038	1,819,500	0	0	0	
				CST XL	1	0	0	0	0	
				CST XU	539,379	0	0	0	0	
2507861	6120003									
DIST/ST-WIDE	DISTRICTWIDE	SUPP.		AGREE/OFA BRIDGE C						
FUNDING ACTION				APP.CAT#088799						
	.000	.000	.000	0 0 0						
				CST BRT	1,500,000	1	500,000	0	0	
				CST BRITZ	0	35,000	0	0	0	
				CST MGBP	0	0	2,000,000	0	0	
				CST SE	0	0	114,325	0	0	
				CST XU	265,250	0	0	0	0	
2507881	6120005									
DIST/ST-WIDE	DISTRICTWIDE			SUPPLEMENTAL AGREE						
FUNDING ACTION										
	.000	.000	.000	0 0 0						
				CST LF	750,000	1,000,000	750,000	0	0	

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ITEM NUMBER	OLD ITEM	COUNTY	LOCAL NAME	TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	LIMITS FROM LIMITS TO EXIST/IMPROVE/ADD PHASE FUND	2000	2001	2002	2003	2004
2507901	6120007			DIST/ST-WIDE D/W ENHANCEMENT PRELIMINARY ENGINEERING					CONSULTANT					
90000000	99.999		.000	999.999					0 0 0					
A-8888-302									PE DIH	32,000	30,000	30,000	30,000	30,000
A-8888-302									PE SE	282,000	230,000	230,000	330,000	300,000
2507911	6120008			DIST/ST-WIDE D/W ENHANCEMENT RESV. MISCELLANEOUS CONSTRUCTION					(FUTURE PROJECTS)					
	.000		.000	.000					0 0 0					
									PE SE	0	0	0	700,000	800,000
									CST SE	160,985	539,000	0	3,637,959	1,672,000
2514662				DIST/ST-WIDE DISTRICTWIDE SUPPLMT FUNDING ACTION					AGRMT/INTRAST. CON APPROP. CAT. 08871					
	.000		.000	.000					0 0 0					
									CST LF	750,000	750,000	750,000	750,000	0
									CST XA	626,233	200,000	0	0	0
									CST XU	4,342,854	1,500,000	0	0	0
4054851				DIST/ST-WIDE COUNTYWIDE MISCELLANEOUS CONSTRUCTION										
	.000		.000	.000					0 0 0					
									CST DIH	0	112,346	0	103,875	0
									CST DS	0	857,600	0	915,200	0
4056091				DIST/ST-WIDE D/W HERBICIDE/MOWING ROUTINE MAINTENANCE					(PUSH BUTTON)					
	.000		.000	.000					0 0 0					
									CST DIH	17,730	17,730	17,730	0	0
									CST DS	100,000	100,000	100,000	0	0
4056101				DIST/ST-WIDE DISTRICTWIDE TREE VEGETATION MITIGATION					RELOCATION					
	.000		.000	.000					0 0 0					
									PDE DIH	15,000	0	0	0	0
									PDE DS	150,000	0	0	0	0

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COUNTY: 99 DIST/ST-WIDE

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ITEM NUMBER	OLD ITEM				LIMITS FROM					
COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER									
<hr/>										
4056131					PUSH BUTTON CONTRA					
DIST/ST-WIDE D/W DRAINAGE										
DRAINAGE IMPROVEMENTS										
.000	.000	.000			0 0 0					
					CST DIH	108,350	108,350	108,350	0	0
					CST DS	1,000,000	1,000,000	1,000,000	0	0
<hr/>										
4056141					PHASE A					
DIST/ST-WIDE DISTRICTWDE STRIPING										
ROUTINE MAINTENANCE										
.000	.000	.000			0 0 0					
					CST DIH	101,787	0	0	0	0
					CST DS	777,000	0	0	0	0
<hr/>										
4056142					PHASE B					
DIST/ST-WIDE DISTRICTWDE STRIPING										
ROUTINE MAINTENANCE										
.000	.000	.000			0 0 0					
					CST DIH	0	105,324	0	0	0
					CST DS	0	804,000	0	0	0
<hr/>										
4056661					PUSH BUTTON CONTRA					
DIST/ST-WIDE D/W TREE TRIMMING										
ROUTINE MAINTENANCE										
.000	.000	.000			0 0 0					
					CST DIH	32,750	32,750	32,750	0	0
					CST DS	250,000	250,000	250,000	0	0
<hr/>										
4057791					REPLACEMNT OF ATTE					
DIST/ST-WIDE DISTRICTWIDE					TO NEW STANDARD SY					
MISCELLANEOUS CONSTRUCTION										
.000	.000	.000			0 0 0					
					PE DIH	60,000	0	0	0	0
					CST DIH	0	91,700	0	0	0
					CST DS	0	700,000	0	0	0
<hr/>										
DIST/ST-WIDE						288,651,754	70,811,622	49,416,539	53,120,329	58,788,794
HIGHWAYS						1,216,903,464	367,784,779	156,009,042	256,470,975	232,009,802
										56,514,470
										204,628,866

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COUNTY: 87 DADE

ITEM NUMBER	OLD ITEM						LIMITS FROM						
COUNTY	LOCAL NAME						LIMITS TO						
TYPE OF WORK													
RDWY ID	PROJ LGTH	BEG PT	END PT			EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER	JOB NUMBER					PHASE FUND	2000	2001	2002	2003	2004		
2521741	6592853												
DADE	CORR MODAL PLANNING												
MODAL SYSTEMS PLANNING													
	.000	.000	.000	0	0	0							
C-4042-250				PLN	D		250,000	186,000	240,000	172,000	259,000		
C-4042-250				PLN	XU		0	100,000	0	100,000	0		
2521801	6592859												
DADE	DATA ANALYSIS												
TRANSPORTATION STATISTICS													
	.000	.000	.000	0	0	0							
				PLN	D		100,000	100,000	60,000	60,000	0		
				PLN	XU		300,000	400,000	480,000	480,000	100,000		
2522051	6592884												
DADE	MIAMI MPO UPWP												
TRANSPORTATION PLANNING													
	.000	.000	.000	0	0	0							
C-4042-118				PLN	XU		500,000	500,000	500,000	500,000	500,000		
4055721													
DADE	MIAMI-DADE M.P.O.						PL-112						
TRANSPORTATION PLANNING													
	.000	.000	.000	0	0	0							
				PLN	LF		0	0	0	0	130,361		
DADE						6,017,361	1,150,000	1,286,000	1,280,000	1,312,000	989,361		

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COUNTY: 99 DIST/ST-WIDE

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ITEM NUMBER	OLD ITEM					LIMITS FROM							
COUNTY	LOCAL NAME					LIMITS TO							
TYPE OF WORK													
RDWY ID	PROJ LGTH	BEG PT	END PT			EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER	JOB NUMBER					PHASE FUND	2000	2001	2002	2003	2004		
2520701	6590020												
DIST/ST-WIDE CORRIDOR STUDIES													
CORRIDOR/SUBAREA PLANNING													
.000	.000	.000		0	0	0							
				PLN	D		246,000	431,000	267,000	425,000	280,000		
2520711	6590022												
DIST/ST-WIDE DATA COLLECTION													
TRANSPORTATION STATISTICS													
.000	.000	.000		0	0	0							
				PLN	D		440,000	431,000	474,000	518,000	534,000		
2520731	6590024												
DIST/ST-WIDE GROWTH MANAGEMENT													
TRANSPORTATION PLANNING													
.000	.000	.000		0	0	0							
				PLN	XU		150,000	100,000	100,000	100,000	100,000		
2520741	6590025												
DIST/ST-WIDE ARTRL CORR STUDIES						MANAGEMENT							
MODAL SYSTEMS PLANNING						PLANNING							
.000	.000	.000		0	0	0							
				PLN	D		440,000	250,000	400,000	250,000	380,000		
2520771	6590028												
DIST/ST-WIDE BIKE/PED PLANNING						@ US 1 CORRIDOR							
MODAL SYSTEMS PLANNING													
99010000	3.000	.000	4.000										
				0	0	0							
				PLN	D		100,000	100,000	100,000	100,000	125,000		
2520941	6590045												
DIST/ST-WIDE WRK PRGM/TIP						- DEVELOPMENT							
MODAL SYSTEMS PLANNING													
.000	.000	.000		0	0	0							
				PLN	D		100,000	300,000	236,000	380,000	345,000		
				PLN	XU		150,000	0	100,000	0	0		
2521111	6590062												
DIST/ST-WIDE SYSTEMS PLANNING													
PLANNING MODELS/DATA UPDATE													
.000	.000	.000		0	0	0							
				PLN	D		124,000	125,000	100,000	100,000	125,000		

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2521201	6590071			DIST/ST-WIDE DISTRICTWIDE LOCAL TRANSPORTATION PLANNING					GOV'T PLNG SUPPORT 0 0 0 PLN D	100,000	100,000	100,000	100,000	100,000
2521221	6590074			DIST/ST-WIDE INTRMODAL CONSULTANT PTO STUDIES					0 0 0 PLN D	220,000	200,000	250,000	275,000	230,000
4034871				DIST/ST-WIDE HPR PROGRAM TRANSPORTATION PLANNING					TRANSPORTATION PLA ACTIVITIES 0 0 0 PLN D	50,000	51,000	53,000	56,000	58,000
H-HP01-036														
4034881				DIST/ST-WIDE HPR PROGRAM TRANSPORTATION STATISTICS					DATA COLLECTION AC S 0 0 0 PLN D	50,000	51,000	53,000	56,000	58,000
H-HP01-036														
4034891				DIST/ST-WIDE HPR PROGRAM TRANSPORTATION PLANNING					SPECIAL PLANNING A ES 0 0 0 PLN D	50,000	51,000	53,000	54,000	56,000
H-HP01-036														
4055711				DIST/ST-WIDE WORK PROGRAM DEV. TRANSPORTATION PLANNING					PUBLIC INVOLVEMENT 0 0 0 PLN D	25,000	25,000	25,000	25,000	25,000
				DIST/ST-WIDE PLANNING					11,626,000 17,643,361	2,245,000 3,395,000	2,215,000 3,501,000	2,311,000 3,591,000	2,439,000 3,751,000	2,416,000 3,405,361

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ITEM NUMBER	OLD ITEM	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	2000	2001	2002	2003	2004
RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND					
FEDERAL AID NUMBER	JOB NUMBER									
2522662		DADE	DADE COUNTYWIDE	LIGHTING PROGRAM	(DDR FUNDS)					
ROUTINE MAINTENANCE	CONTRACTS	.000	.000	.000	0 0 0					
				MNT	DDR	0	0	0	701,100	1,530,900
2522663		DADE	MONROE COUNTYWIDE	LIGHTING PROGRAM	(DDR FUNDS)					
ROUTINE MAINTENANCE	CONTRACTS	.000	.000	.000	0 0 0					
				MNT	DDR	0	0	0	77,900	170,100
DADE						2,480,000	0	0	0	779,000
										1,701,000

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ITEM NUMBER	OLD ITEM				LIMITS FROM					
COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER									
2522761	6610027				SCOUR					
DIST/ST-WIDE	DISTRICTWIDE				EVALUATION					
RESEARCH					0 0 0					
A-NBIS-076		.000	.000	.000	MNT BRT	200,000	250,000	200,000	326,000	0
2522771	6610028				SCOUR					
DIST/ST-WIDE	DISTRICTWIDE				EVALUATION					
RESEARCH					0 0 0					
A-NBIS-093		.000	.000	.000	MNT BRIZ	0	100,000	200,000	350,000	0
2527191	6612908				BRIDGE INSPECTION					
DIST/ST-WIDE	DISTRICTWIDE MOVABLE									
SPECIAL SURVEYS					0 0 0					
		.000	.000	.000	MNT BRT	110,000	196,500	100,000	0	0
2527321	6620016				GOVERNMENT IN-DEPT					
DIST/ST-WIDE	DISTRICTWIDE LOCAL				BRIDGE INSPECTION					
SPECIAL SURVEYS					0 0 0					
A-NBIS-051		.000	.000	.000	MNT BRIZ	300,000	350,000	200,000	350,000	0
2527331	6620017				GOVERNMENT IN-DEPT					
DIST/ST-WIDE	DISTRICTWIDE LOCAL				BRIDGE INSPECTION					
SPECIAL SURVEYS					0 0 0					
A-NBIS-050		.000	.000	.000	MNT BRT	316,000	200,000	100,000	0	0
2527351	6620019				SCOUR					
DIST/ST-WIDE	DISTRICTWIDE				EVALUATION					
RESEARCH					0 0 0					
A-NBIS-076		.000	.000	.000	MNT BRT	100,000	196,500	0	0	0

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COUNTY	LOCAL NAME			LIMITS TO					
TYPE OF WORK									
RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	JOB NUMBER			PHASE FUND	2000	2001	2002	2003	2004
2527361	6620020								
DIST/ST-WIDE	DISTRICTWIDE			SCOUR					
RESEARCH				EVALUATION					
	.000	.000	.000	0 0 0					
A-NBIS-077				MNT BRIZ	0	107,000	0	0	0
	DIST/ST-WIDE				4,252,000	1,026,000	1,400,000	800,000	1,026,000
	MAINTENANCE				6,732,000	1,026,000	1,400,000	800,000	1,805,000
									1,701,000

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P.T.O.

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COUNTY: 87 DADE

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ITEM NUMBER	OLD ITEM				LIMITS FROM					
COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER									
2533111	6810115				SECTION 5307					
DADE	DADE COUNTY - MDTA									
PARK AND RIDE LOTS										
.000	.000	.000			0 0 0					
					MSC DS	0	0	130,831	0	0
2533131	6810117				SECTION 5303					
DADE	DADE COUNTY - MPO									
PTO STUDIES										
.000	.000	.000			0 0 0					
					PLN DS	0	0	84,138	0	0
					PLN DU	0	0	673,107	0	0
2533251	6810129				STATE BLOCK GRANT					
DADE	DADE COUNTY - MDTA									
OPERATING FOR FIXED ROUTE										
.000	.000	.000			0 0 0					
					MSC DDR	0	0	2,747,000	0	0
					MSC DS	0	0	12,986,126	0	0
2534991	6810309				TRANSIT CORRIDOR D					
DADE	DADE COUNTY - MDTA				(OPER. OF US1 BUSL					
URBAN CORRIDOR IMPROVEMENTS										
.000	.000	.000			0 0 0					
					MSC DS	500,000	500,000	0	0	0
2535331	6810367				STATE BLOCK GRANT					
DADE	DADE COUNTY - MDTA									
OPERATING FOR FIXED ROUTE										
.000	.000	.000			0 0 0					
					MSC DDR	6,106,000	0	0	0	0
					MSC DS	7,127,246	0	0	0	0
2535341	6810368				SECTION 5307					
DADE	DADE COUNTY - MDTA									
PARK AND RIDE LOTS										
.000	.000	.000			0 0 0					
					MSC DS	130,831	0	0	0	0

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COUNTY: 87 DADE

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ITEM NUMBER	OLD ITEM				LIMITS FROM					
COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK					EXIST/IMPROVE/ADD					
RWDY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER									
2535351	6810369				SECTION 5303					
DADE	DADE COUNTY - MPO									
PTO STUDIES										
	.000	.000	.000		0 0 0					
					PLN DS	84,138	0	0	0	0
					PLN DU	673,107	0	0	0	0
2535421	6810386				STATE BLOCK GRANT					
DADE	DADE COUNTY - MDTA									
OPERATING FOR FIXED ROUTE										
	.000	.000	.000		0 0 0					
					MSC DDR	0	14,572,879	0	0	0
2535441	6810388				SECTION 5307					
DADE	DADE COUNTY - MDTA									
PARK AND RIDE LOTS										
	.000	.000	.000		0 0 0					
					MSC DS	0	130,831	0	0	0
2535461	6810390				SECTION 5303					
DADE	DADE COUNTY - MDTA									
PTO STUDIES										
	.000	.000	.000		0 0 0					
					PLN DS	0	84,138	0	0	0
					PLN DU	0	673,107	0	0	0
2535481	6810392				COMMUTER SERVS OF					
DADE	DADE COUNTY									
COMMUTER TRANS. ASSISTANCE										
	.000	.000	.000		0 0 0					
					PLN CM	500,000	0	0	0	0
					PLN DS	245,000	0	0	0	0
2535491	6810393				COMMUTER SERVS OF					
DADE	DADE COUNTY									
COMMUTER TRANS. ASSISTANCE										
	.000	.000	.000		0 0 0					
					PLN DS	0	200,000	0	0	0

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COUNTY: 87 DADE

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ITEM NUMBER	OLD ITEM				LIMITS FROM					
COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND	2000	2001	2002	2003	2004
2535501	6810394				TRANSP MGT ASSOC					
DADE	DADE COUNTY				SUPPORT					
COMMUTER TRANS. ASSISTANCE					0 0 0					
.000	.000	.000			MSC DS	0	133,000	0	0	0
2535511	6810395				TRANSP. MGT ASSOC.					
DADE	DADE COUNTY				SUPPORT					
COMMUTER TRANS. ASSISTANCE					0 0 0					
.000	.000	.000			MSC DS	145,000	0	0	0	0
2535541	6810399				STATE BLOCK GRANT					
DADE	DADE COUNTY - MDTA									
OPERATING FOR FIXED ROUTE					0 0 0					
.000	.000	.000			MSC DDR	0	0	0	17,163,118	0
2535551	6810400				SECTION 5310					
DADE	DISTRICTWIDE									
PURCHASE VEHICLES/EQUIPMENT					0 0 0					
.000	.000	.000			MSC DS	0	0	0	58,010	0
					MSC DU	0	0	0	464,079	0
2535561	6810401				SECTION 5303					
DADE	DADE COUNTY - MPO									
PTO STUDIES					0 0 0					
.000	.000	.000			PLN DS	0	0	0	84,138	0
					PLN DU	0	0	0	673,107	0
2540231	6822907				TERMINAL EXPANSION					
DADE	MIAMI-MIA AIRPORT									
CONST/EXPAND	TERMINAL FACILITY				0 0 0					
.000	.000	.000			MSC DDR	0	3,074,912	0	0	0
					MSC DS	0	425,100	0	0	0

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COUNTY	LOCAL NAME						LIMITS TO					
TYPE OF WORK							EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT				PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER											
2540251	6822909						TERMINAL EXPANSION					
DADE	MIAMI-MIA AIRPORT						PHASE I					
CONST/EXPAND	TERMINAL FACILITY	.000	.000	.000	0	0	0					
					MSC	DDR	0	0	1,001,000	0	0	0
					MSC	DS	0	0	1,999,000	0	0	0
2540291	6822913											
DADE	MIAMI-MIA AIRPORT											
CONST/EXPAND	TERMINAL FACILITY	.000	.000	.000	0	0	0					
					MSC	DS	0	0	3,000,000	0	0	0
2540521	6822936											
DADE	DADE COUNTY AIRPORT											
RIGHT OF WAY	ACQUISITION	.000	.000	.000	0	0	0					
					ROW	DDR	0	1,100,000	1,500,000	0	0	0
2540561	6822940											
DADE	MIAMI-MIA AIRPORT						FROM LAND ACQUISIT					
RIGHT OF WAY	ACQUISITION	.000	.000	.000	0	0	0					
					ROW	DDR	0	0	0	0	3,000,000	0
					ROW	DS	0	2,900,000	2,000,000	3,800,000	0	0
2540981	6822982											
DADE	MIAMI-MIA AIRPORT						NORTHSIDE RUNWAY					
CONSTRUCT/EXTEND	RUNWAY	.000	.000	.000	0	0	0					
					MSC	DS	0	4,000,000	0	3,500,000	0	0
2541071	6822991											
DADE	MIAMI-MIA AIRPORT						NORTHSIDE RUNWAY					
CONSTRUCT/EXTEND	RUNWAY	.000	.000	.000	0	0	0					
					MSC	DS	0	6,850,000	0	6,650,000	0	0

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ITEM NUMBER	OLD ITEM				LIMITS FROM					
COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER									
2541121	6822996				CONSTRUCT "E" SATE					
DADE	MIAMI-MIA AIRPORT				EXPANSION					
CONST/EXPAND	TERMINAL FACILITY				0 0 0					
	.000 .000 .000				MSC DDR	0	0	0	9,210,000	0
					MSC DS	0	0	0	3,390,000	0
2541781	6823107				FROM LAND ACQUISIT					
DADE	MIAMI-MIA AIRPORT				0 0 0					
RIGHT OF WAY	ACQUISITION				ROW DDR	5,500,000	0	0	0	0
	.000 .000 .000									
2544021	6830310				W.OF SR826&N.OF 74					
DADE	MDTA/METRORAIL EXT.				LEHMAN CENTER					
FIXED GUIDEWAY IMPROVEMENTS					0 0 0					
	.000 .000 .000				CST DS	1,043,500	0	0	0	0
A-8888-112										
4051331					AGENCY (GUIDEWAY B					
DADE	MIAMI-DADE TRANSIT				INSPECTION)					
FIXED GUIDEWAY IMPROVEMENTS					0 0 0					
	.000 .000 .000				MSC DDR	250,000	250,000	250,000	250,000	250,000
					MSC XU	750,000	750,000	750,000	750,000	750,000
4051381					(LOCAL TRANSIT CIR					
DADE	CITY OF HIALEAH.				0 0 0					
TRANSIT SERVICE DEMONSTRATION					MSC DS	300,000	0	0	0	0
	.000 .000 .000									
4051451					(ELECTROWAVE TRANS					
DADE	CITY OF MIAMI BEACH				SHUTTLE)					
TRANSIT SERVICE DEMONSTRATION					0 0 0					
	.000 .000 .000				MSC DS	200,000	0	0	0	0

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ITEM NUMBER	OLD ITEM				LIMITS FROM						
COUNTY	LOCAL NAME				LIMITS TO						
TYPE OF WORK											
RDWY ID	PROJ LGTH	BEG PT	END PT		EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND	2000	2001	2002	2003	2004	

4055481											
DADE	MDTA-SR 5/US1 BUSWAY				FROM S.W. 112 AVEN						
BUS PREFERENCE LANE					TO S.W. 344 STREET						
.000	.000	.000			0 0 0						
					MSC CM	15,679,732	15,393,196	7,510,131	0	0	

4055511											
DADE	MIAMI-DADE TRANSIT				AGENCY						
OPERATING FOR FIXED ROUTE					(FLAGLER MAX)						
.000	.000	.000			0 0 0						
					MSC DS	500,000	500,000	0	0	0	

4055541											
DADE	MIA-DADE TRANSIT				STATE BLOCK GRANT						
OPERATING FOR FIXED ROUTE											
.000	.000	.000			0 0 0						
					MSC DDR	0	0	0	0	4,566,000	
					MSC DS	0	0	0	0	13,131,795	

4055571											
DADE	MIAMI-DADE MPO				(METROPOLITAN PLAN						
PTO STUDIES					ASSISTANCE)						
.000	.000	.000			0 0 0						
					PLN DS	0	0	0	0	84,138	
					PLN DU	0	0	0	0	673,107	

4055651											
DADE	MIAMI-DADE COUNTY				AVIATION DEPARTMEN						
CONST/EXPAND TERMINAL FACILITY					(MIC/MIA CONNECTOR						
.000	.000	.000			0 0 0						
					MSC DDR	0	0	0	0	11,400,000	

DADE					205,750,542	54,584,554	46,187,163	39,081,333	35,042,452	30,855,040	

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COUNTY: 99 DIST/ST-WIDE

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ITEM NUMBER	OLD ITEM					LIMITS FROM					
COUNTY	LOCAL NAME					LIMITS TO					
TYPE OF WORK						EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT				2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER					PHASE FUND					
2538911	6819024										
DIST/ST-WIDE	DISTRICTWIDE TRANSIT										
PUBLIC TRANS	IN-HOUSE SUPPORT										
.000	.000	.000				0 0 0					
						MSC D	20,000	20,000	20,000	20,000	25,000
2538921	6819026										
DIST/ST-WIDE	DISTRICTWIDE TRANSIT										
PUBLIC TRANS	IN-HOUSE SUPPORT										
.000	.000	.000				0 0 0					
						MSC D	25,000	25,000	25,000	25,000	30,000
2538931	6819027										
DIST/ST-WIDE	DISTRICTWIDE TRANSIT										
PUBLIC TRANS	IN-HOUSE SUPPORT										
.000	.000	.000				0 0 0					
						MSC D	15,000	15,000	15,000	15,000	20,000
2538971	6819033										
DIST/ST-WIDE	DISTRICTWIDE TRANSIT					MOTION SUPPORT					
PUBLIC TRANS	IN-HOUSE SUPPORT										
.000	.000	.000				0 0 0					
						MSC D	21,000	21,000	21,000	21,000	25,000
2539031	6819039										
DIST/ST-WIDE	DISTRICTWIDE TRANSIT										
PUBLIC TRANS	IN-HOUSE SUPPORT										
.000	.000	.000				0 0 0					
						MSC D	25,000	25,000	25,000	25,000	30,000
2539061	6819043										
DIST/ST-WIDE	DISTRICTWIDE					VEHICLE MAINTENANC					
PTO STUDIES						& SAFETY INSPECTIO					
.000	.000	.000				0 0 0					
						PE DS	75,000	75,000	75,000	75,000	0
2539081	6819047										
DIST/ST-WIDE	DISTRICTWIDE TRANSIT					SPECIAL PROJECTS					
PUBLIC TRANS	IN-HOUSE SUPPORT										
.000	.000	.000				0 0 0					
						MSC D	50,000	50,000	50,000	50,000	50,000

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ITEM NUMBER	OLD ITEM				LIMITS FROM					
COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK					EXIST/IMPROVE/ADD					
RWDY ID	PROJ LGTH	BEG PT	END PT		PHASE FUND	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER									
2539131	6819061				SECTION 5310					
DIST/ST-WIDE	DISTRCTWIDE SECTN 16				PURCHASE VEHICLES/EQUIPMENT					
.000	.000	.000			0 0 0					
					MSC DS	58,010	0	0	0	0
					MSC DU	464,079	0	0	0	0
2539141	6819063				SECTION 5310					
DIST/ST-WIDE	DISTRCTWIDE SECTN 16				PURCHASE VEHICLES/EQUIPMENT					
.000	.000	.000			0 0 0					
					MSC DS	0	58,010	0	0	0
					MSC DU	0	464,079	0	0	0
2539161	6819065				SECTION 5310					
DIST/ST-WIDE	DISTRICTWIDE-SECT 16				PURCHASE VEHICLES/EQUIPMENT					
.000	.000	.000			0 0 0					
					MSC DS	0	0	58,010	0	0
					MSC DU	0	0	464,079	0	0
2539171	6820004									
DIST/ST-WIDE	DISTRICT WIDE				PUBLIC TRANS IN-HOUSE SUPPORT					
.000	.000	.000			0 0 0					
					MSC D	25,000	25,000	25,000	25,000	0
2539181	6820005				ADMINISTRATION					
DIST/ST-WIDE	DIST WIDE AVIATION				PUBLIC TRANS IN-HOUSE SUPPORT					
.000	.000	.000			0 0 0					
					MSC D	50,000	50,000	50,000	50,000	50,000
2543871	6829025									
DIST/ST-WIDE	DISTRICTWDE AVIATION				AIRPORT PE/DESIGN & ENGR.					
.000	.000	.000			0 0 0					
					MSC D	25,000	25,000	25,000	25,000	30,000

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ITEM NUMBER	OLD ITEM				LIMITS FROM					
COUNTY	LOCAL NAME				LIMITS TO					
TYPE OF WORK					EXIST/IMPROVE/ADD					
RDWY ID	PROJ LGTH	BEG PT	END PT			2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER				PHASE FUND					
2543921	6829048				SAFETY					
DIST/ST-WIDE	DISTRCTWIDE AVIATION									
PUBLIC TRANS	IN-HOUSE SUPPORT									
.000	.000	.000			0 0 0					
					MSC D	20,000	20,000	20,000	20,000	25,000
2543931	6829049				TECHNICAL ASSISTANCE					
DIST/ST-WIDE	DISTRCTWIDE AVIATION									
PUBLIC TRANS	IN-HOUSE SUPPORT									
.000	.000	.000			0 0 0					
					MSC D	20,000	20,000	20,000	20,000	0
2544391	6839903				ADMINISTRATION					
DIST/ST-WIDE	D/W INTERMODAL/RAIL									
PUBLIC TRANS	IN-HOUSE SUPPORT									
.000	.000	.000			0 0 0					
					MSC D	40,000	40,000	0	0	50,000
2544401	6839904				PLANNING					
DIST/ST-WIDE	D/W INTERMODAL/RAIL									
PUBLIC TRANS	IN-HOUSE SUPPORT									
.000	.000	.000			0 0 0					
					MSC D	20,000	20,000	0	0	0
2544411	6839905				GRANTS MANAGEMENT					
DIST/ST-WIDE	D/W INTERMODAL/RAIL									
PUBLIC TRANS	IN-HOUSE SUPPORT									
.000	.000	.000			0 0 0					
					MSC D	20,000	20,000	0	0	30,000
2544421	6839906				SAFETY					
DIST/ST-WIDE	D/W INTERMODAL/RAIL									
PUBLIC TRANS	IN-HOUSE SUPPORT									
.000	.000	.000			0 0 0					
					MSC D	20,000	20,000	0	0	30,000

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ITEM NUMBER	OLD ITEM	LOCAL NAME	LIMITS FROM	LIMITS TO	EXIST/IMPROVE/ADD	2000	2001	2002	2003	2004
COUNTY										
TYPE OF WORK										
RDWY ID	PROJ LGTH	BEG PT	END PT							
FEDERAL AID NUMBER		JOB NUMBER			PHASE FUND					
2544471	6839911									
DIST/ST-WIDE	INTERMODAL CENTER &				EAST/WEST CORRIDOR					
FIXED GUIDEWAY IMPROVEMENTS										
	.000	.000	.000	0	0	0				
				CST	CM	2,160,044	1,471,044	2,160,044	2,160,044	0
				CST	DDR	977,536	0	0	0	44,909
				CST	DS	2,011,944	3,053,994	0	2,550,817	2,550,800
2544571	6849051									
DIST/ST-WIDE	DISTRCTWIDE SEAPORTS				ADMINISTRATION					
PUBLIC TRANS	IN-HOUSE SUPPORT									
	.000	.000	.000	0	0	0				
				MSC	D	25,000	25,000	0	0	50,000
2544581	6849052									
DIST/ST-WIDE	DISTRCTWIDE SEAPORTS				PLANNING					
PUBLIC TRANS	IN-HOUSE SUPPORT									
	.000	.000	.000	0	0	0				
				MSC	D	10,000	10,000	0	0	30,000
2544591	6849053									
DIST/ST-WIDE	DISTRCTWIDE SEAPORTS				GRANTS MANAGEMENT					
PUBLIC TRANS	IN-HOUSE SUPPORT									
	.000	.000	.000	0	0	0				
				MSC	D	10,000	10,000	0	0	0
2544601	6849054									
DIST/ST-WIDE	DISTRCTWIDE SEAPORTS				TECHNICAL ASSISTAN					
PUBLIC TRANS	IN-HOUSE SUPPORT									
	.000	.000	.000	0	0	0				
				MSC	D	10,000	10,000	0	0	30,000
4055551										
DIST/ST-WIDE	VARIOUS NON-PROFIT				SECTION 5310					
PURCHASE VEHICLES/EQUIPMENT										
	.000	.000	.000	0	0	0				
				MSC	DS	0	0	0	0	58,010
				MSC	DU	0	0	0	0	464,079
DIST/ST-WIDE						23,528,532	6,197,613	5,573,127	3,053,133	5,081,861
P.T.O.						229,279,074	60,782,167	51,760,290	42,134,466	34,477,838

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TRANS DISADVNTG

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ITEM NUMBER	OLD ITEM	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2000	2001	2002	2003	2004
FEDERAL AID NUMBER	JOB NUMBER	PHASE	FUND												
2544671	6892008	DADE	DADE CO.	TD COMMISSION	T/E GRANT										
				0	0	0									
				MSC	TDTF						3,785,012	3,785,012	3,825,261	4,086,880	4,187,503
2544681	6892009	DADE	DADE CO.	TD COMMISSION	LCB ASSISTANCE GRA										
				0	0	0									
				PLN	TDTF						62,539	62,539	62,539	62,539	62,539
DADE				19,982,363							3,847,551	3,847,551	3,887,800	4,149,419	4,250,042
TRANS DISADVNTG				19,982,363							3,847,551	3,847,551	3,887,800	4,149,419	4,250,042
GRAND TOTAL				1,490,540,262							436,835,497	216,517,883	306,884,241	281,839,534	248,463,107

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MISCELLANEOUS

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RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND							
FEDERAL AID NUMBER	JOB NUMBER												
2521811	6592860	DADE	MIAMI MPO PL-112	TRANSPORTATION PLANNING									
	.000	.000	.000	0	0	0	0	0	0	0	130,361	0	0
				PLN	LF		0	0	0	0	1,181,613	0	0
				PLN	PL								
2522051	6592884	DADE	MIAMI MPO UPWP	TRANSPORTATION PLANNING									
	.000	.000	.000	0	0	0	0	0	0	0	0	0	0
				PLN	XU		500,000	500,000	500,000	500,000	500,000	500,000	500,000
C-4042-118													
2522071	6592886	DADE	MPO PL-112	TRANSPORTATION PLANNING									
	.000	.000	.000	0	0	0	0	0	0	0	0	0	0
				PLN	LF		113,144	0	0	0	0	0	0
				PLN	PL		1,025,245	0	0	0	0	0	0
2522081	6592887	DADE	MIAMI MPO PL-112	TRANSPORTATION PLANNING									
	.000	.000	.000	0	0	0	0	0	0	0	0	0	0
				PLN	LF		0	126,000	0	0	0	0	0
				PLN	PL		0	1,141,609	0	0	0	0	0

02/19/99

02/18/99

TENTATIVE PLAN

MISCELLANEOUS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2000 THRU 2004

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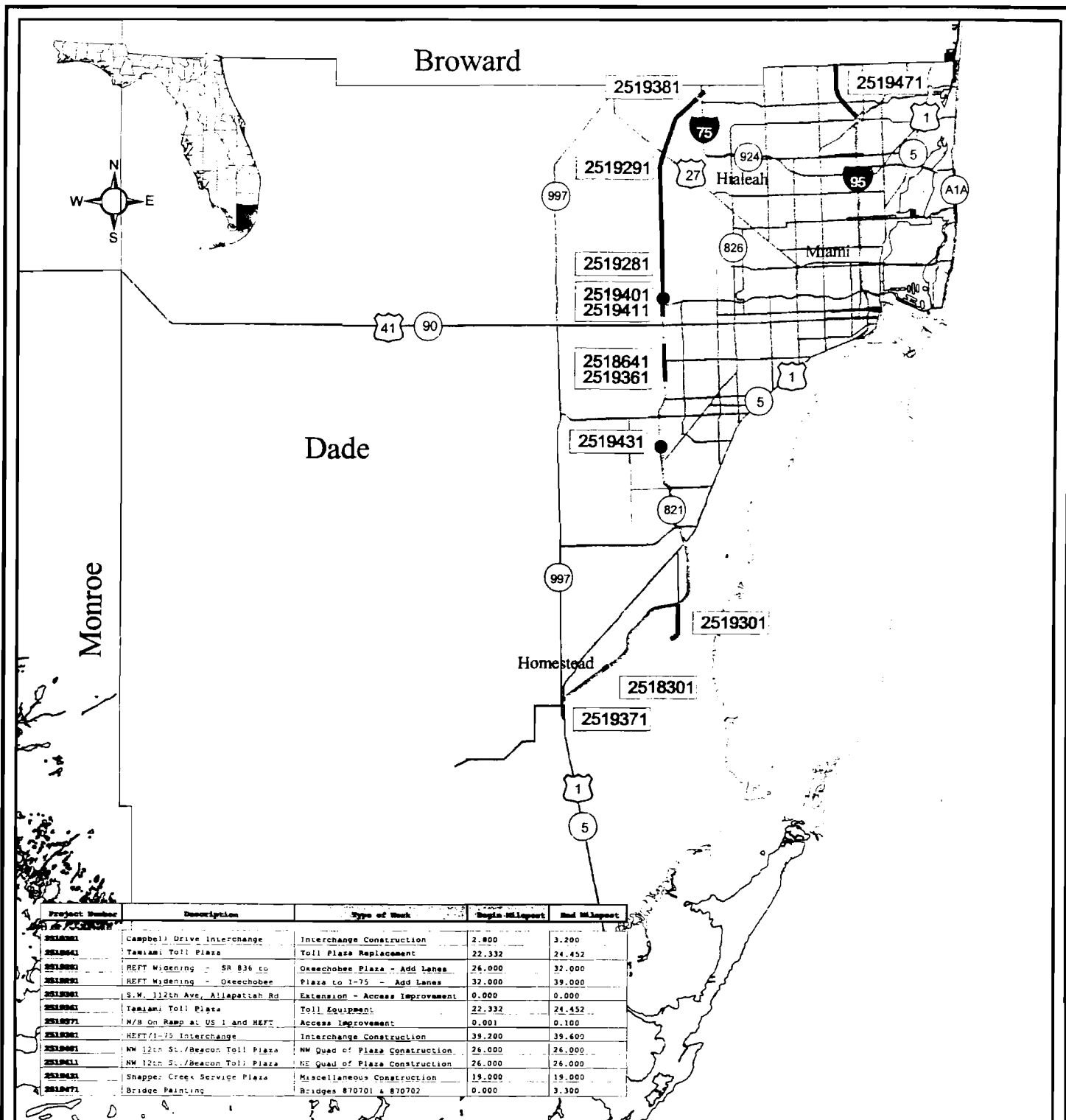
COUNTY: 87 DADE

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ITEM NUMBER	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	2000	2001	2002	2003	2004
TYPE OF WORK	RDWY ID	PROJ LGTH	BEG PT	END PT	EXIST/IMPROVE/ADD				
FEDERAL AID NUMBER		JOB NUMBER	PHASE	FUND					
2522121 6592891	DADE	MIAMI MPO PL-112	2001-2002						
TRANSPORTATION PLANNING									
.000		.000	.000	0	0	0			
			PLN	LF	0	0	127,981	0	0
			PLN	PL	0	0	1,160,035	0	0
4055721	DADE	MIAMI-DADE M.P.O.	PL-112						
TRANSPORTATION PLANNING									
.000		.000	.000	0	0	0			
			PLN	LF	0	0	0	0	130,361
			PLN	PL	0	0	0	0	1,203,572



PART TWO: 5-YEAR PROJECT LISTING
TURNPIKE



Project Number	Description	Type of Work	Begin Milepost	End Milepost
2518381	Campbell Drive Interchange	Interchange Construction	2.800	3.200
2518641	Tamiami Toll Plaza	Toll Plaza Replacement	22.332	24.452
2518981	LEFT Widening - SR 836 to Okeechobee Plaza - Add Lanes	Okeechobee Plaza - Add Lanes	26.000	32.000
2518981	LEFT Widening - Okeechobee Plaza to I-75 - Add Lanes	Plaza to I-75 - Add Lanes	32.000	39.000
2519081	S.W. 112th Ave, Allapattah Rd	Extension - Access Improvement	0.000	0.000
2519081	Tamiami Toll Plaza	Toll Equipment	22.332	24.452
2519071	N/B On Ramp at US 1 and NEFT	Access Improvement	0.001	0.100
2519081	NEFT/I-75 Interchange	Interchange Construction	39.200	39.600
2519461	NW 12th St./Beacon Toll Plaza	NW Quad of Plaza Construction	26.000	26.000
2519461	NW 12th St./Beacon Toll Plaza	NE Quad of Plaza Construction	26.000	26.000
2519431	Shappee Creek Service Plaza	Miscellaneous Construction	19.000	19.000
2518471	Bridge Painting	Bridges 870701 & 870702	0.000	3.300



Turnpike District Tentative Work Program Fiscal Year 1999-00 to 2003-04



For questions or information
please call:

James L. Ely (904) 488-4671
Bruce Barrett (904) 922-2520
Kim Poulton (354) 583-3111

PROJECTS IN DADE COUNTY



LEGEND

- Project Location
- Florida's Turnpike System
- Interstate Highway
- State Maintained Roads
- County Boundary

SOURCES: Florida Department of Transportation, Tentative Work Program, November 1998.

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1999/2000 TO 2003/2004
TURNPIKE DISTRICT**

Section 338.23(4) F.S. requires that for the period July 1, 1998, through June 30, 2007 the Department, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of turnpike toll and bond financed commitments in Miami-Dade, Broward and Palm Beach Counties as compared to total turnpike toll and bond financed commitments be at least 90 percent of the share of net toll collections attributed to users of the turnpike system in Miami-Dade, Broward, and Palm Beach Counties, as compared to total net collections attributable to users of the turnpike system.

As a result of this legislation the Turnpike District has programmed commitments in South Florida (Miami-Dade, Broward, and Palm Beach Counties) equal to at least 90% of the net toll collections attributable to South Florida for the fiscal years 1998/1999 to 2006/2007.

The Turnpike Work Program in Miami-Dade County has several major projects planned during the next five years. Capacity improvements include:

- ◆ Widening the Homestead Extension from SR-836 to I-75. This project is listed under two separate item numbers: 2519281 and 2519291. Construction (\$63 million) is scheduled for 1999/2000.
- ◆ A new interchange at NW 12th Street has started construction during 1998/1999. Turnpike components of this project include 2519391, 2519401, and 2519411.
- ◆ Additional ramps at Campbell Drive (2518301), providing access to and from the south are scheduled to start construction during 1999/00, for \$8 million.
- ◆ Creation of a Homestead Parkway widening and improving Allapattah Road into the reserve airbase. This is programmed for PE for \$1.5 million in 1999/00 and Right-of-way in 2001/02 for \$3.1 million.

SunPass, the Turnpike's electronic toll collection system is being installed in Southeast Florida and the southern portion of the system in Miami-Dade County was made operational on April 24, 1999. The technology will be expanded to the rest of the Turnpike during the remainder of 1999, and other Turnpike facilities in future years.

02/26/99
02/25/99 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2000 THRU 2004

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BUDGETING DISTRICT 08
DADE COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2000	2001	2002	2003	2004
MIAMI-DADE CO.WIDE REGIONAL TRAVELER INFORMATION ITS INFORMATION SYSTEM	4056631 /	500 PE	500 PE	500 PE		

02/26/99
02/25/99 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2000 THRU 2004

PAGE 3
SECTION A

BUDGETING DISTRICT 08
DADE COUNTY

TURNPIKE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2000	2001	2002	2003	2004
CAMPBELL DRIVE INTERCHANGE INTERCHANGE (MAJOR)	2518301 / 6151848 .400 MI		224 CST			
TAMIAMI TOLL PLAZA REPLACEMENT TOLL PLAZA	2518641 / 6151882 2.120 MI		500 INC			
HEFT WIDENING FROM SR 836 TO OKEECHOBEE PLAZA ADD LANES & REHABILITATE PVMNT	2519281 / 6151946 6.000 MI	31,651 CST 1,100 ENV				
HEFT WIDENING FROM OKEECHOBEE PLAZA TO I-75 ADD LANES & REHABILITATE PVMNT	2519291 / 6151947 7.000 MI	30,372 CST 500 RRU				
S.W. 112TH AVENUE, ALLAPATTAH RD, EXTENSION ACCESS IMPROVEMENT	2519301 / 6151948	1,500 PE 231 ENV		4,129 ROW		
TOLL EQUIP TAMIAMI TOLL PLAZA TOLL PLAZA	2519361 / 6151954	960 CST				
N/B ON RAMP AT US-1 AND TPK ACCESS IMPROVEMENT	2519371 / 6151955 .099 MI	621 CST				
TOLL PLAZA BEACON NW-NW QUAD OF NW 12TH ST TOLL PLAZA	2519401 / 6151958	299 CST				
TOLL PLAZA BEACON NE-NE QUAD OF NW 12TH ST TOLL PLAZA	2519411 / 6151959	299 CST				
SNAPPER CREEK SERVICE PLAZA RENOVATION MISCELLANEOUS CONSTRUCTION	2519431 / 6151961	15 PE	82 CST			
BRIDGE PAINTING @BRIDGES 870701 & 870702 BRIDGE - PAINTING	2519471 / 6151965 3.300 MI	355 PE 4,325 CST				
DADE COUNTY GUARDRAIL UPGRADE MP 24.6 TO MP26.5 GUARDRAIL	4052161 /		400 CST			

02/26/99
02/25/99 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2000 THRU 2004

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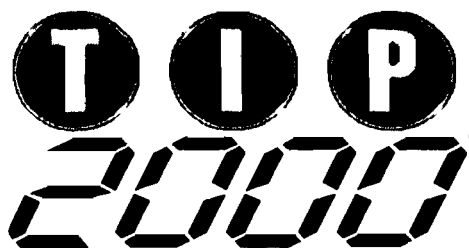
BUDGETING DISTRICT 08
DADE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2000	2001	2002	2003	2004
DADE COUNTY GUARDRAIL UPGRADE MP18.5 TO MP22.5 GUARDRAIL	4052441 /			612 CST		



PART TWO: 5-YEAR PROJECT LISTING

SECONDARY ROADS

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1999/2000 TO 2003/2004
SECONDARY ROAD PROGRAM**

The Secondary Road Program for FY 2000 totals over 17.5 million and is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

MAJOR ROADS CONSTRUCTION PROJECTS

Some of the major projects listed for FY 2000 include:

	<u>Millions of Dollars</u>
NE 8 Street/Bayshore Drive	0.8
NW 17 Avenue	1.1
SW 24 Street	2.3
NW 62 Street	1.3
South Dade Greenway Network	0.3
Venetian Toll Plaza Replacement	0.8

CONTINUING PROGRAM PROJECTS

The Continuing improvement projects listed below have generally the same funding allocations each year for the entire five-year program. They include:

	<u>Millions of Dollars</u>
Bridge Repair and Painting	0.8
Dade County Design & Construction Supervisory Cost	1.5
Roadway Drainage	0.2
Safety Lighting	1.7
Guardrail	0.1
Railroad Crossing Improvements	0.5
New and Restored Sidewalks & Pedestrian Paths	2.0
Reimbursement to General Fund for Road & Bridge Maintenance	0.5
Beautification	3.0
Pavement Marking	1.4
Resurfacing Various Arterial Streets	1.0

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04	
	SW 2 AVENUE		B	New 4 Lane bridge			UNDER REDESIGN CONSTRUCTION BY F.D.O.T. WPI #6123177			1
662411	Biscayne Bridge over Miami River		Bridge							
	NE 8 STREET/BAYSHORE DR			New 4 Lanes			DESIGN COMPLETED			2
662453	Biscayne Boulevard	Port Boulevard	0.5		CST 790					
	NW 17 AVENUE			Bridge Refurbishing			DESIGN COMPLETED			3
662400	Biscayne Bridge over Miami River		Bridge		CST 1,135					
	NW 17 AVENUE			Widen to 5 Lanes			DESIGN COMPLETED IN RIF 2			4
671267	NW 103 Street	NW 119 Street	1.0			CST 1,885				
	SW 24 STREET (Coral Way)			Add 1 Lane EB & WB Widen Bridge			UNDER DESIGN			5
662320	SW 87 Avenue	SW 77 Avenue	1.0		CST 2,300					
	W 24 AVENUE			2 to 5 Lanes			UNDER DESIGN			6
610157	W 52 Street	W 76 Street	1.5					CST 1,620	CST 1,620	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		1999-2000	2000-01	2001-02	2002-03	2003-04	
NW 62 STREET				Reconstruct 4 Lanes	CST 1,300		DESIGN COMPLETED			7
	Okeechobee Road	NW 47 Avenue	1.0							
662297	NW 47 Avenue	NW 37 Avenue	1.0	Reconstruct 4 Lanes			DESIGN COMPLETED		CST 1,870	CST 830
NW 95 STREET				Reconstruct 4 lanes Add Turn Lane			DESIGN COMPLETED			8
662358	NW 27 Avenue	NW 7 Avenue	2.0							
W 137 AVENUE				New 6 Lanes			UNDER DESIGN			9
	SW 8 Street	NW 12 Street	1.3							
NW 12 STREET				New 4 Lanes						
662446	NW 137 Avenue	NW 127 Avenue	1.0							
SW 344 STREET				Add 2 Lanes and Reconstruct 2 Lanes			BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD			10
610131	SW 152 Avenue	SW 132 Avenue	2.0							

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04	
	NORTH DADE COUNTY TRANSPORTATION STUDY			Alternatives Analysis						
662432	N 103 Street I-95	N 167 Street Biscayne Boulevard	B			TRAFFIC STUDY UNDERWAY				
SOUTH DADE GREENWAY NETWORK INCLUDING EVERGLADES TRAIL AND CARD SOUND ROAD				Bikeways			UNDER DESIGN WPI # 6123274			
			B		CST 250	CST 250	CST 250			
VENETIAN TOLL PLAZA REPLACEMENT				Structure Replacement			FDOT (JPA REIMBURSEMENT) WPI #6114331			
662451			B		CST 750					
BRIDGE & ROAD REPAIR AND BRIDGE PAINTING NW 17 Avenue Bridge over Miami River - Stage I Plans Completed NE 23 Avenue @ Oleta River Miami Avenue Bridge Generator Support - Study Completed NW 22 Avenue @ Burlington Canal - Completed				Repair and Painting						
					750	750	750	750	750	
CONSTRUCTION SUPERVISORY COST				Construction Plans	450	450	450	450	450	
				Inspection	1,050	1,050	1,050	1,050	1,050	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04	
COUNTYWIDE BEAUTIFICATION				Landscaping	1,000	1,000	1,000	1,000	1,000	
				Maintenance	700	700	700	700	700	
				Mowing	1,050	1,050	1,050	1,050	1,050	
GUARDRAIL SAFETY IMPROVEMENT PROJECTS				Guardrail	100	100	100	100	100	
NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS				Sidewalks	1,150	1,150	1,840	2,280	4,005	
PAVEMENT MARKINGS				Striping and Marking	1,350	1,350	1,350	1,350	1,350	
RAILROAD CROSSING IMPROVEMENTS NW 12 Street @ CSX R.R. NW 22 Avenue @ F.E.C. R.R. NW 62 Street @ CSX R.R. SW 137 Avenue @ CSX R.R. (Various Locations)				Construction	495	495	495	495	495	
REIMBURSEMENT TO GENERAL FUND FOR ROAD AND BRIDGE MAINTENANCE				Maintenance	500	500	500	500	500	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM				Map No.
Project Number	FROM	TO		Length (Mi.)	1999-2000	2000-01	2001-02	2002-03	2003-04	
	RESURFACING VARIOUS ARTERIAL STREETS		B	Resurfacing						
	South Miami Avenue--SW 26 Road to SW 15 Road (Various Locations)					1,410	1,440	1,280	700	
	ROADWAY DRAINAGE			Install French Drain Structures and Curb & Gutter						
	NE 2 Avenue--NE 36 Street to NE 79 Street SW 216 Street--SW 112 Avenue to Old Cutler Road NW 199 Street--NW 67 Avenue to NW 57 Avenue (Various Locations)				200	200	200	200	200	
	SAFETY LIGHTING			Maintenance New Lighting						
	SW 56 Street -- SW 152 Avenue to SW 127 Avenue - Under Design SW 117 Avenue -- SW 104 Street to SW 72 Street - Completed SW 132 Avenue -- SW 56 Street to SW 42 Street - Under Design Crandon Boulevard--Crandon Marina to Links Golf Course - Completed NW 22 Avenue--NW 135 Street to SR-826 NW 22 Avenue--NW 79 Street to NW 135 Street SW 72 Street--SW 154 Avenue to SW 127 Avenue Coral Way--SW 127 Avenue to SW 117 Avenue SW 137 Avenue--SW 23 Street to SW 8 Street N Miami Avenue--N 119 Street to N 135 Street SW 112 Avenue--SW 40 Street to SW 24 Street SW 114 Avenue--SW 40 Street to SW 32 Street SW 32 Street--SW 112 Avenue to SW 107 Avenue Venetian Causeway Lighting (Various Locations)				1,700	1,700	1,700	1,700	1,700	
	TOTAL COSTS				17,580	14,290	12,875	16,395	16,500	

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PART TWO: 5-YEAR PROJECT LISTING

ROAD IMPACT FEE

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1999/2000 TO 2003/2004
ROAD IMPACT FEE**

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on all new building construction in Dade County, including all municipalities.

The County has been divided into nine road impact fee benefit districts. All fees collected within each district will be expended for roadway capacity improvements within each district. As required by the ordinance, joint County/Municipal Committees were established for each of the nine districts. Each individual district committee met on three different occasions during the development of this program. As a result of those meetings, nine district project lists were prepared.

Each district program includes four distinct improvement categories, i.e., Road and Bridge projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Resurfacing.

ROAD AND BRIDGE CONSTRUCTION PROJECTS

The Road Impact Fee Program for FY 2000 totals over \$36 Million. Major road and bridge projects listed in FY 2000 include:

NW 12 Street -- NW 111 Avenue to NW 107 Avenue
NW 41 Street -- HEFT to 107 Avenue
NW 47 Avenue -- Palmetto Expressway to NW 183 Street
NW 47 Avenue Bridge over Little River Canal
NW 79 Avenue -- NW 74 Street to Okeechobee Boulevard
NW 74 Street -- NW 84 Avenue to Palmetto Exwy
NW 87 Avenue -- NW 138 Street to NW 154 Street
NW 87 Avenue -- NW 154 Street to NW 186 Street
NW 95 Street -- NW 27 Avenue to NW 7 Avenue

ROAD AND BRIDGE CONSTRUCTION PROJECTS (Continued)

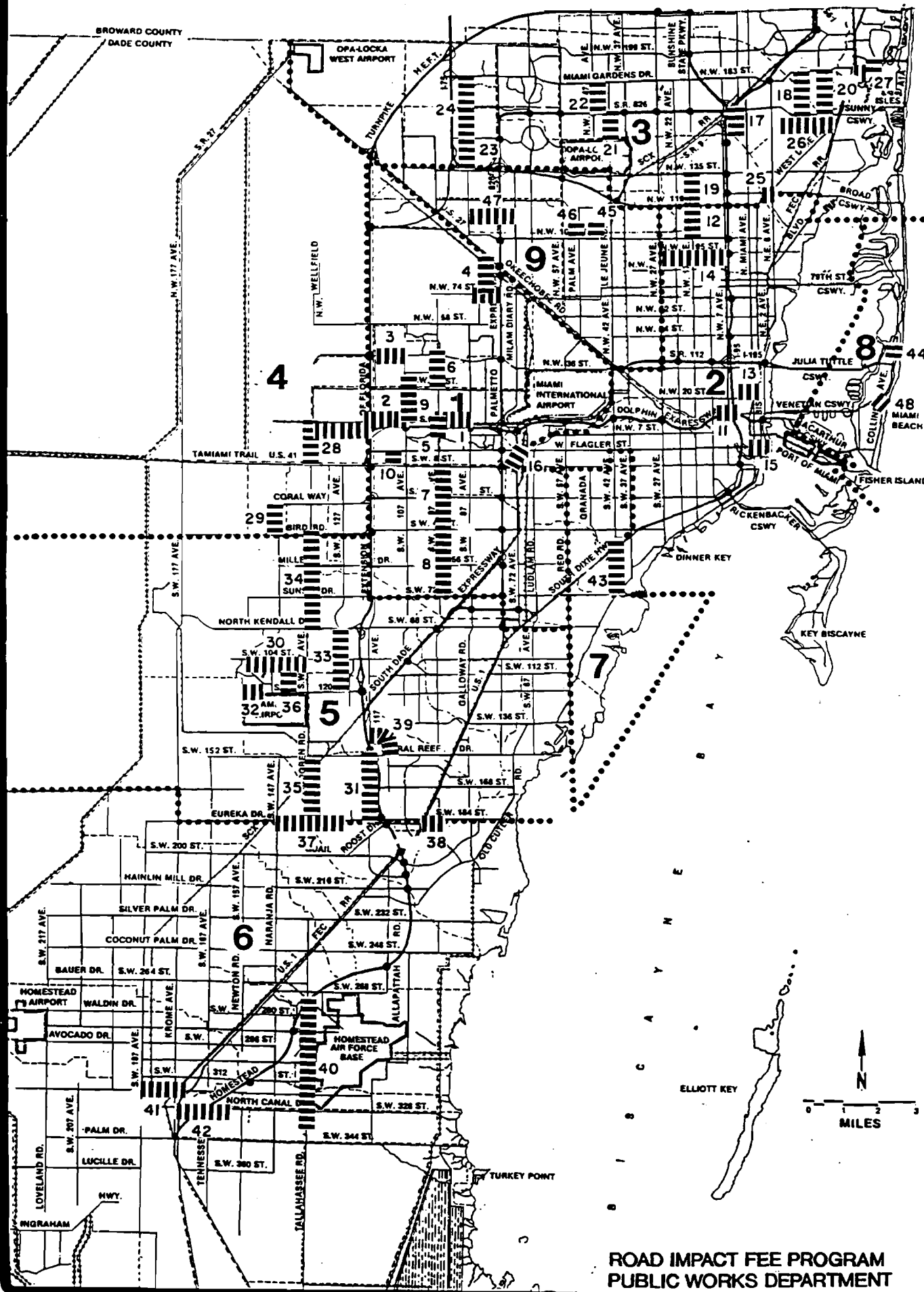
SW 97 Avenue -- SW 40 Street to SW 8 Street
SW 117 Avenue -- SW 184 Street to SW 152 Street
NE 123/125 Street -- West Drive Highway to NE 6 Avenue
SW 137 Avenue -- SW 184 Street to SW 152 Street
SW 147 Avenue -- SW 42 Street to SW 26 Street
NE 159 Street -- NE 8 Avenue to NE 19 Place
SW 184 Street -- US1 to Franjo Road
LeJeune Road -- US1 to Ingraham Highway
W 60 Street -- SR-826 to W 12 Avenue

CONTINUING PROGRAM PROJECTS

The Road Impact Fee Program contains three project categories which are supportive of the transportation system management effort to improve traffic flow countywide.

The continuing projects for FY 2000 include:

- TOPICS (Traffic Operations To Increase Capacity and Safety) - Intersection Improvements
- Resurfacing - Paving, widening, drainage, striping
- Traffic Control Devices - Signalization



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.												
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04													
DISTRICT 1 - MUNICIPALITIES											SOUTH MIAMI / WEST MIAMI / SWEETWATER / VIRGINIA GARDENS / MIAMI SPRINGS / MEDLEY / UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS																						
NW 12 STREET				Add 2 Lanes and 4 Lanes Railroad Crossing																		1
662214	NW 97 Avenue	NW 87 Avenue	1.0																			
NW 12 STREET				4 to 6 Lanes	CST*	500																2
	NW 117 Avenue	NW 111 Avenue	0.6																			
671159	NW 111 Avenue	NW 107 Avenue	0.4																			
NW 41 STREET				4 to 6 Lanes	CST	1,440			UNDER DESIGN													3
662348	H.E.F.T.	NW 107 Avenue	1.0																			
NW 74 STREET				Widen to 5 Lanes	CST	1,300			DESIGN COMPLETED (MDTA)													4
	NW 84 Avenue	Palmetto Expressway	0.7																			
663013	NW 74 Street	Okeechobee Road	1.0	New 5 Lanes	CST	2,300			DESIGN COMPLETED (MDTA) WPI # 6123286 (BRIDGE)													

* Contribution in lieu of Road Impact Fee revenue anticipated from Beacon Trade Port Development

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04	
671128	NW 97 AVENUE Bridge over SR-836		0.6	Construct 4 Lane Bridge and Approaches		CST 5,560	UNDER REDESIGN			5
	NW 97 AVENUE		B	2 to 4 Lanes		PE 265				6
	NW 25 Street	NW 41 Street	1.0				CST 2,000			
610040	SW 97 AVENUE		B	2 to 3 Lanes			DESIGN COMPLETED			7
	SW 40 Street	SW 8 Street	2.0			CST 3,100				
671135	SW 97 AVENUE		B	2 to 3 Lanes			UNDER DESIGN			8
	SW 72 Street	SW 40 Street	2.0				CST 1,500	CST 1,700		
671130	NW 107 AVENUE		B	4 to 6 Lanes			UNDER CONSTRUCTION BY DEVELOPER			9
	NW 12 Street	NW 27 Street	0.8							
691037	SW 109 AVENUE			Widen to 3 Lanes (Phase 2)			UNDER CONSTRUCTION			10
	SW 7 Terrace	W. Flagler Street	0.5							

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

ROAD IMPACT FEE (000's)

TYPE OF WORK

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO		Length (MI.)	1999-2000	2000-01	2001-02	2002-03	2003-04		
TRAFFIC CONTROL DEVICES NW 114 Avenue & NW 41 Street - Under Construction SW 112 Avenue & SW 38 Street - Under Construction (Various Locations)			Signalization	PE 59 CEI 59 CST 472	PE 23 CEI 23 CST 184	PE 69 CEI 69 CST 553	PE 94 CEI 94 CST 752	PE 118 CEI 118 CST 944			
TOTAL COSTS				13,040	10,295	6,265	5,500	5,500			

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04	
DISTRICT 2 - MUNICIPALITIES				BISCAYNE PARK / EL PORTAL / MIAMI / MIAMI SHORES / NORTH BAY VILLAGE / KEY BISCAYNE UNINCORPORATED MIAMI-DADE COUNTY						
ROAD AND BRIDGE PROJECTS										
NE 2 AVENUE				B	Reconstruct 4 Lanes					
671261	NE 36 Street	NE 87 Street	3.2			STUDY UNDERWAY				
NE 2 AVENUE				B	Subject to Final Design Parameters by Village of Miami Shores		UNDER DESIGN CONSTRUCTION PARTIALLY UNFUNDED			
671268	NE 91 Street	NE 115 Street	1.5					CST 250	CST 250	
NW 14 STREET				B	Widen to 3 Lanes and Resurface		REDESIGN REQUIRED			
671203	NW 10 Avenue	I-95	0.5			CST 230				11
NW 17 AVENUE				B	2 to 4 Lanes w/ Striped Median		DESIGN COMPLETED CONSTRUCTION IN SECONDARY			
671267	NW 103 Street	NW 119 Street	1.0							12
N 20 STREET				B	Resurface and Restripe Existing 4 Lanes Curbs, Gutters and Sidewalks					
671204	NW 2 Avenue	NE 2 Avenue	0.5			CST 450				13
NW 95 STREET				B	Reconstruct 4 Lanes Add Turn Lane		DESIGN COMPLETED IN SECONDARY			
662358	NW 27 Avenue	NW 7 Avenue	2.0			CST 3,000				14

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.	
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04				
CRANDON BOULEVARD MASTER PLAN CONCEPT				Study		50							
FLAGLER STREET B				Convert from One-way to Two-way			UNDER DESIGN				15		
610140	NW 2 Avenue	Biscayne Boulevard	0.5		CST	500							
TAMIAMI CANAL ROAD & TAMIAMI BOULEVARD B				Drainage and Resurfacing			UNDER DESIGN				16		
671269	SW 8 Street	Flagler Street	1.2		CST	650							
ENGINEERING ADMINISTRATION				Administration	250	250	250	250	250				
RESURFACING B				Paving, Widening, Drainage, Striping									
Miami Avenue/N 111 Street to N 115 Street					PE	32	PE	60	PE	35	PE	35	
SW 37 Avenue--Main Highway to Grand Ave					CEI	32	CEI	60	CEI	35	CEI	35	
(Various Locations)					CST	256	CST	480	CST	280	CST	280	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04			
T.O.P.I.C.S. Beacon Boulevard & SW 7 Street Coral Way & SW 31 Road Grand/Main Hwy/McFarlane - Study Completed McFarlane Road--S. Bayshore Drive to Grand Avenue - Design Completed Miami Avenue--S 1 Street to S 3 Street - Completed N Miami Avenue & N 19 Street - Completed NW 1 Street--NW 1 Avenue to NW 1 Court - Under Construction SW 2 Avenue & SW 1 Street - Completed SW 42 Avenue-- US 1 to Ingraham Highway - Design Completed (Various Locations)				Intersection Improvements		PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160			
TRAFFIC CONTROL DEVICES NW 3 Avenue & NW 14 Street - Design Completed NW 29 Avenue & NW 11 Street - Design Completed NW 29 Avenue & NW 14 Street - Design Completed S. Bayshore Drive Between Alarka and Aviation Avenue Miami Avenue/N 111 Street to N 115 Street NW 18 Avenue & NW 28 Street - Completed Grand/Main Hwy/McFarlane (Various Locations)				Signalization		PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160			
TOTAL COSTS					3,250	2,850	1,250	1,250	1,250			

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04	
DISTRICT 3 - MUNICIPALITIES										
BAY HARBOR ISLANDS / INDIAN CREEK VILLAGE / SURFSIDE / OPA-LOCKA / NORTH MIAMI / NORTH MIAMI BEACH / GOLDEN BEACH / BAL HARBOUR / AVENTURA / SUNNY ISLES BEACH / UNINCORPORATED MIAMI-DADE COUNTY										
ROAD AND BRIDGE PROJECTS										
NW 2 AVENUE				B	2 to 4 Lanes		UNDER CONSTRUCTION			17
610024	NW 159 Street	NW 167 Street	0.5							
NE 12 AVENUE				B	Widen to 3 Lanes T.O.P.I.C.S. Improvement		DESIGN COMPLETED CONSTRUCTION UNFUNDED			
671379	NE 151 Street	NE 167 Street	1.0							
NE 15 AVENUE				B	Widen to 4 Lanes		DESIGN COMPLETED		CST 1,000	18
671306	NE 163 Street NE 159 Street NE 170 Street	NE 170 Street NE 163 Street Miami Gardens Drive	1.5							
NW 17 AVENUE				B	Widen to 5 Lanes		DESIGN COMPLETED CST 2,163			19
671308	NW 119 Street	Opa Locka Boulevard	1.0							
NE 18/19 AVENUE					T.O.P.I.C.S. Improvement Signalization		CONSTRUCTION COMPLETED			20
671307	NE 163 Street	Miami Gardens Drive	1.3							

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04			
	NW 42 AVENUE			B	Reconstruct 3 Lane Roadway						21	
662015	NW 156 Street	NW 167 Street	0.7				UNDER CONSTRUCTION					
	NW 47 AVENUE			B	Widen to 5 Lanes						22	
662281	Palmetto Expressway	NW 183 Street	1.0	CST 2,050			DESIGN COMPLETED					
	NW 87 AVENUE			B	Bridge over I-75 and Approaches						23	
671311	NW 138 Street	NW 154 Street	1.0	CST 3,250			DESIGN COMPLETED					
	NW 87 AVENUE			B	2 to 4 Lanes R/W (By Developer)						24	
671310	NW 154 Street	NW 186 Street	2.0	CST 3,250			DESIGN COMPLETED					
	NE 123/125 STREET			B	Widen to 4 Lanes and Closure of West Dixie Highway						25	
671312	West Dixie Highway	NE 6 Avenue	0.2	CST 800			CONSTRUCTION BY FDOT TRAFFIC STUDY COMPLETED UNDER REVIEW (LOCAL SHARE)					
	N 159 STREET			B	T.O.P.I.C.S. Improvement Widen Intersections						26	
671301	NW 6 Avenue NE 8 Avenue	NE 8 Avenue (Deferred) NE 19 Place	3.0	CST 1,000			DESIGN COMPLETED					
	MIAMI GARDENS DRIVE CONNECTOR			B	New 4 Lane	PE 150					27	
	US-1	William Lehman Causeway	0.5				R/W BY DEVELOPER			CST 1,770		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO		Length (Mi.)	1999-2000	2000-01	2001-02	2002-03	2003-04		
ENGINEERING ADMINISTRATION			Administration	500	500	500	500	500			
RESURFACING B NW 154 Street--US-27 to NW 122 Avenue NW 32 Avenue & NW 123 Street Golden Beach Drive--Terracina Avenue to N Parkway (Various Locations)			Paving, Widening, Drainage, Striping		PE 48 CEI 47 CST 380	PE 69 CEI 69 CST 552	PE 69 CEI 69 CST 552	PE 219 CEI 219 CST 1,752			
T.O.P.I.C.S. W Dixie Highway & NE 164 Street - Design Completed Kingsmoor Way & Miami Lakes North - Under Construction SR-826 & NW 47 Avenue - Under Construction (Various Locations)			Intersection Improvements		PE 45 CEI 45 CST 360	PE 54 CEI 54 CST 428	PE 74 CEI 74 CST 584	PE 62 CEI 62 CST 488			
TRAFFIC CONTROL DEVICES W Dixie Highway & NE 164 Street Miami Lakes Drive & Miami Lakeway North - Completed NW 22 Avenue & NW 127 Street - Under Construction W Country Club Drive & Aventura Boulevard NE 30 Avenue & NE 207 Street N Miami Avenue & N 199 Street (Various Locations)			Signalization		PE 45 CEI 45 CST 360	PE 54 CEI 54 CST 428	PE 74 CEI 74 CST 585	PE 62 CEI 62 CST 488			
TOTAL COSTS				7,750	5,125	4,425	4,425	5,225			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04		
DISTRICT 4											UNINCORPORATED MIAMI-DADE COUNTY
ROAD AND BRIDGE PROJECTS											
NW 6 STREET				Traffic Engineering Study Improve Level of Service (LOS)						40	
	NW 132 Avenue	NW 118 Avenue	1.5								
NW 12 STREET				New 4 Lanes	CST* 1,800					28	
	NW 137 Avenue	NW 127 Avenue	1.0								
			B								
	NW 127 Avenue	NW 117 Avenue	1.0	2 to 4 Lanes	CST* 1,000						
W 137 AVENUE				New 6 Lanes		CST 900	UNDER DESIGN IN SECONDARY LOCAL SHARE WPI #6123303			28	
662446	SW 8 Street	NW 12 Street	1.3								
SW 147 AVENUE				2 to 4 Lanes	CST 500		DESIGN COMPLETED			29	
671479	SW 42 Street	SW 26 Street	1.0								

* Contribution in lieu of Road Impact Fee revenue. Reimbursement subject to Impact Fee Ordinance modification
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO		Length (Mi.)	1999-2000	2000-01	2001-02	2002-03	2003-04		
ENGINEERING ADMINISTRATION			Administration	150	150	150	150	150			
RESURFACING B (Various Locations)			Paving, Widening, Drainage, Striping	PE 5 CEI 5 CST 40	PE 75 CEI 75 CST 600	PE 25 CEI 25 CST 200	PE 25 CEI 25 CST 200	PE 25 CEI 25 CST 160			
T.O.P.I.C.S. NW 6 Street & NW 132 Avenue - Under Construction NW 6 Street & NW 127 Avenue - Completed NW 12 Street & NW 127 Avenue - Completed SW 10 Street & SW 124 Court - Design Completed (Various Locations)			Intersection Improvements	PE 5 CEI 5 CST 40	PE 60 CEI 60 CST 480	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160			
TRAFFIC CONTROL DEVICES (Various Locations)			Signalization	PE 5 CEI 5 CST 40	PE 70 CEI 70 CST 560	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160			
TOTAL COSTS				3,600	3,100	800	800	800			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.												
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04													
DISTRICT 5 - MUNICIPALITIES											PINECREST / UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS																						
SW 104 STREET				B	4 to 6 Lanes			DESIGN COMPLETED					30									
671508	Hammocks Boulevard S.	SW 137 Avenue	1.7						CST					3,000								
SW 117 AVENUE				B	2 to 4 Lanes			UNDER DESIGN				31										
662410	SW 184 Street	SW 152 Street	2.0					CST	3,200				PUBLIC MEETING HELD									
SW 120 STREET*					New 2 Lanes				PE	150	R/W CST	100 900	32									
671575	SW 157 Avenue	SW 150 Avenue	0.7																			
SW 127 AVENUE				B	Widen to 5 Lanes			DESIGN COMPLETED				33										
662360	SW 120 Street	SW 88 Street	2.0					CST	3,200													
SW 137 AVENUE				B	4 to 6 Lanes							34										
671509	SW 56 Street	SW 42 Street	1.0										CST	2,000								
SW 137 AVENUE				B	Reconstruction, Drainage Intersection Improvements Curb and Gutter							34										
	SW 88 Street	SW 56 Street	2.0										CST	1,450								

* Subject to Long Range Plan Amendment

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04	
SW 137 AVENUE				2 to 6 Lanes	CST 4,600		DESIGN COMPLETED PUBLIC MEETING HELD			35
671510	SW 184 Street	SW 152 Street	2.0							
SW 142 AVENUE*				2 to 4 Lanes				PE 225 CST 2,000		36
671574	SW 120 Street	SW 104 Street	1.0							
SW 184 STREET				2 to 4 Lanes			DESIGN UNDERWAY R/W BY DEVELOPER - SOUTH SIDE CST 3,550			37
671572	SW 147 Avenue	SW 127 Avenue	2.0							
SW 184 STREET				Widen to 5 Lanes	CST 500		DESIGN COMPLETED			38
662257	U.S. 1	Franjo Road	0.4							
SOUTH DADE COMMUNITY DEVELOPMENT HIGHWAY AND LANDSCAPING PROJECT				Reconstruction, Drainage Intersection Improvements Lighting, Sidewalks Curb and Gutter			UNDER CONSTRUCTION			39
610142	Lincoln Boulevard		1.0							
ENGINEERING ADMINISTRATION				Administration	550	550	550	550	550	

* Subject to Long Range Plan Amendment

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO		Length (Mi.)	1999-2000	2000-01	2001-02	2002-03	2003-04		
RESURFACING			B	Paving, Widening, Drainage, Striping	PE 90 CEI 90 CST 720	PE 90 CEI 90 CST 720	PE 90 CEI 90 CST 720		PE 180 CEI 180 CST 1,140		
SW 144 Street--SW 87 Avenue to SW 82 Avenue SW 136 Street--SW 85 Avenue to Old Cutler Road (Various Locations)											
T.O.P.I.C.S. SW 117 Avenue North of H.E.F.T. - Design Completed SW 88 Avenue South of SW 89 Terrace - Design Completed SW 127 Avenue-- SW 88 Street to SW 72 Street - Completed SW 97 Avenue & SW 104 Street - Completed SW 117 Avenue & SW 152 Street- Completed Red Road & SW 120 Street - Completed Red Road & SW 120 Street - Completed (Various Locations)			Intersection Improvements		PE 77 CEI 77 CST 621	PE 77 CEI 77 CST 621	PE 50 CEI 50 CST 400	PE 45 CEI 45 CST 360	PE 127 CEI 127 CST 1,021		
TRAFFIC CONTROL DEVICES SW 82 Avenue & SW 168 Street - Completed Sunset Preparatory School - Completed Tropical Christian School - Completed Holy Cross Academy - Completed SW 102 Avenue & SW 160 Street - Under Construction SW 102 Avenue & SW 168 Street - Under Construction SW 157 Avenue & SW 104 Street - Under Construction SW 142 Avenue & SW 120 Street - Under Construction SW 142 Avenue & SW 112 Street - Under Construction SW 147 Avenue & Hammock Boulevard (Various Locations)			Signalization	PE 27 CEI 27 CST 221	PE 50 CEI 50 CST 400	PE 5 CEI 5 CST 40		PE 77 CEI 77 CST 621			

TOTAL COSTS					9,600	7,375	8,750	6,375	5,400
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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.											
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04														
DISTRICT 7 - MUNICIPALITIES												CORAL GABLES / UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS																							
LE JEUNE ROAD				B	Paving, Shoulder Restoration, Striping and Drainage		CST		300		DESIGN COMPLETE (SEE T.O.P.I.C.S. DISTRICT 2)				43								
671703	U.S. 1	Ingraham Highway	1.3																				
MIRACLE MILE				Traffic Engineering Study Improve LOS on Miracle Mile					STUDY COMPLETE DESIGN BY CITY OF CORAL GABLES CONSTRUCTION BY F.D.O.T.														
610145	SW 42 Avenue	SW 37 Avenue	0.5																				
ENGINEERING ADMINISTRATION				Administration	30		30		30		30		30										
RESURFACING (Various Locations)				B	Paving, Widening, Drainage, Striping				PE 22 CEI 22 CST 176		PE 22 CEI 22 CST 176		PE 22 CEI 22 CST 176		PE 22 CEI 22 CST 176								

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04	
T.O.P.I.C.S. Old Cutler Road & SW 128 Street Old Cutler Road & SW 57 Avenue Levante Avenue--San Amaro Drive to Red Road Red Road--Lugo Avenue to City Limits Douglas Road--Main Highway to Edgewater Drive Granada Boulevard--SW 8 St to Sunset Drive 900 Block S Alhambra Circle Drainage US 1 & Red Road - Under Construction Red Road & SW 120 Street - Completed (Various Locations)				Intersection Improvements						
TRAFFIC CONTROL DEVICES Billmore Way & LeJeune Road Granada Boulevard & Bird Road Ponce Circle Park Area Coral Way & Alhambra Circle Giralda Avenue & Douglas Road Galiano Street & Giralda Avenue Salzedo Street & Aragon Avenue Salzedo Street & Andalusia Avenue Old Cutler Road & SW 105 Street Hardee Road & Granada Boulevard San Amaro Drive & Certosa Avenue Campo Sano Drive & Campo Sano Court LeJeune Road & Main Highway Sunrise Avenue & Ingraham Terrace Blue Road & Ponce de Leon Boulevard US 1 & Red Road US 1 & Stanford Drive (Various Locations)				Signalization						
<div style="border: 1px solid black; padding: 5px; text-align: center;">TOTAL COSTS</div>					330	250	250	250	250	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM				Map No.												
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04														
DISTRICT 8 - MUNICIPALITIES												MIAMI BEACH / UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS																							
DADE BOULEVARD/23 STREET BRIDGE REPLACEMENT				B	Bridge Replacement		CST	200	STUDY COMPLETED														48
671804	OVER COLLINS CANAL			Bridge					CST	1,000													
PINE TREE/LA GORCE DRIVE				B	Resurfacing and Striping	CST	280	STUDY COMPLETED															44
671805	S/ 51 Street	63 Street		1.0																			
ENGINEERING ADMINISTRATION					Administration	150	150	150	150	150													
RESURFACING (Various Locations)					B	Paving, Widening, Drainage, Striping															PE CEI CST	60 60 480	
T.O.P.I.C.S. (Various Locations)						Intersection Improvements															PE CEI CST	60 60 480	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION					PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (MI.)		1999-2000	2000-01	2001-02	2002-03	2003-04			
TRAFFIC CONTROL DEVICES				Signalization								
Michigan Avenue & 17 Street												
Bay Road & Dade Boulevard												
West Avenue & 8 Street												
Venetian Causeway & Dilido Drive												
Venetian Causeway & East Bridge												
Venetian Causeway & West Bridge												
Venetian Causeway & Rivo Alto												
Venetian Causeway & San Marino												
Venetian Causeway & Island (E)												
Venetian Causeway & Island (W)												
Convention Center Drive & 17 Street					PE	120	PE	120	PE	120	PE	120
Meridian Avenue & 17 Street					CEI	120	CEI	120	CEI	120	CEI	120
Meridian Avenue & 14 Place					CST	960	CST	960	CST	960	CST	960
Washington Avenue & 17 Street												
Washington Avenue & 8 Street												
Washington Avenue & 9 Street												
Washington Avenue & 15 Street												
Washington Avenue & Espanola Way												
Washington Avenue & Lincoln Road												
Ocean Drive & 10 Street												
Ocean Drive & 5 Street												
Pine Tree Drive & 47 Street												
Pine Tree Drive & 46 Street												
Pine Tree Drive & 42 Street												
Pine Tree Drive & Sheridan Avenue												
Pine Tree Drive & 24 Street												
(Various Locations)												

TOTAL COSTS					1,630	1,550	2,350	1,350	1,350
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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (MI.)		1999-2000	2000-01	2001-02	2002-03	2003-04		
DISTRICT 9 - MUNICIPALITIES											
HIALEAH / HIALEAH GARDENS / UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS											
NW 47 AVENUE				B	Widen Bridge to 5 Lanes	CST 600	DESIGN COMPLETED			45	
671908	Bridge over Little River Canal		Bridge								
NW 52 AVENUE					Widen Bridge to 5 Lanes		UNDER CONSTRUCTION			46	
671911	Bridge over Little River Canal		Bridge								
W 60 STREET				B	Widen to 4 Lanes with Crossing under SR-826		DESIGN COMPLETED R/W BY CITY OF HIALEAH	CST 1,000	CST 1,000	47	
671914	W 28 Avenue	SR-826	1.0								
671914	SR-826	W 12 Avenue	1.0								
NW 62 AVENUE				B	2 to 3 Lanes		DESIGN COMPLETED CONSTRUCTION UNFUNDED				
671916	NW 105 Street	NW 138 Street	2.0								

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04	
W 76 STREET				2 to 5 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED			
671952	W 36 Avenue	W 28 Avenue	0.5							
671952	W 28 Avenue	W 20 Avenue	1.0	2 to 5 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED			
NW 107 AVENUE				2 to 5 Lanes			UNDER STUDY CONSTRUCTION UNFUNDED			
671915	Okeechobee Road	NW 138 Street	0.5							
NW 138 STREET				2 to 5 Lanes			UNDER STUDY CONSTRUCTION UNFUNDED			
671915	NW 107 Avenue	NW 97 Avenue	1.0							
ENGINEERING ADMINISTRATION				Administration	100	150	150	150	150	
RESURFACING				Paving, Widening, Drainage, Striping					PE 100 CEI 100 CST 800	
W 68 Street - W 21 Court to W 17 Court - Under Design E 65 Street--W 2 Avenue to E 8 Avenue - North Lane - Design Completed										
(Various Locations)										

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04	
T.O.P.I.C.S. W 28 Avenue & W 68 Street - Completed W 28 Avenue & W 76 Street - Completed Hialeah-Hialeah Gardens Connector & W 68 Street - Completed W 68 Street--W 21 Court to W 17 Court - Under Design (Various Locations)				Intersection Improvements	PE 20 CEI 20 CST 160	PE 80 CEI 80 CST 640				
TRAFFIC CONTROL DEVICES Palm Avenue & 53 Terrace - Under Construction W 28 Avenue & W 52 Street - Design Completed W 68 Street--W 21 Court to W 17 Court - Under Design E 4 Avenue & E 56 Street - Completed W 24 Lane & W 60 Street - Completed W 32 Avenue & W 68 Street - Under Study (Various Locations)				Signalization						
<div style="border: 1px solid black; padding: 5px; text-align: center;">TOTAL COSTS</div>					1,995	950	1,150	1,150	1,150	

TIP
2000

PART TWO: 5-YEAR PROJECT LISTING
LOCAL OPTION GAS TAX

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**DADE COUNTY TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENT THREE CENTS LOCAL OPTION GAS TAX
FISCAL YEARS 1999/2000 to 2003/2004**

INTRODUCTION

The Capital Improvement Three Cent Local Option Gas Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1 1994. It was reduced to three cents (from previous five cents). In accordance with state statute, proceeds of this tax have been programmed for transportation expenses needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

The Municipal distribution schedule is valid unless modified by passage by the voters of the transportation component of general obligation bond issue. The actual distribution to the municipalities is based on a weighted formula which accounts for percentage of population and center line mileage of municipal roadway for each city. The 1999-99 preliminary distribution is shown on the following table:

1998-99 MUNICIPAL DISTRIBUTION

Miami	\$2,070,560	Key Biscayne	\$53,654
Hialeah	1,249,332	Florida City	53,378
Miami Beach	526,044	West Miami	34,410
North Miami	313,596	North Bay Village	31,045
Coral Gables	342,658	Bay Harbor Islands	27,061
North Miami Beach	237,719	Surfside	27,415
Homestead	196,863	Biscayne Park	24,411
Opa-Locka	94,635	Bal Harbour	17,449
Sweetwater	76,983	El Portal	18,927
Miami Springs	116,087	Virginia Gardens	14,338
South Miami	77,604	Medley	17,742
Miami Shores	71,562	Golden Beach	8,487
Hialeah Gardens	113,536	Indian Creek Village	1,598
Pinecrest	148,169	Aventura	99,712
		Sunny Isles Beach	71,623

In 1998-99, the estimated net revenue for the local option gas tax, was projected at \$23.6 million with \$6.1 million to be distributed to the municipalities and \$17.5 million to the County. The estimated local option net gas tax revenue, based on state figures for fiscal year 2000 is estimated at \$23.6 million of which \$6.1 million is to be distributed to the eligible cities and \$17.5 million is to be allocated to the County. Based on historical data, the County has programmed ninety-five percent (95%) of the anticipated proceeds.

COUNTY TRANSPORTATION PROJECTS

The 1999-2000 Capital Improvement Local Option Gas Tax Program (17.214 million), budgeted at 95 % and which includes \$17.2 million in new funding and \$0 million in carryover, is divided into two categories. The first category includes all Public Works related projects which address the traffic safety and roadway improvement related needs. The second category deals with transit improvements for Dade County's urban transportation systems. The related projects are detailed in the following pages and in the section for the multimodal transit improvement program (pages ___ to ___ of this document). These projects are summarized below.

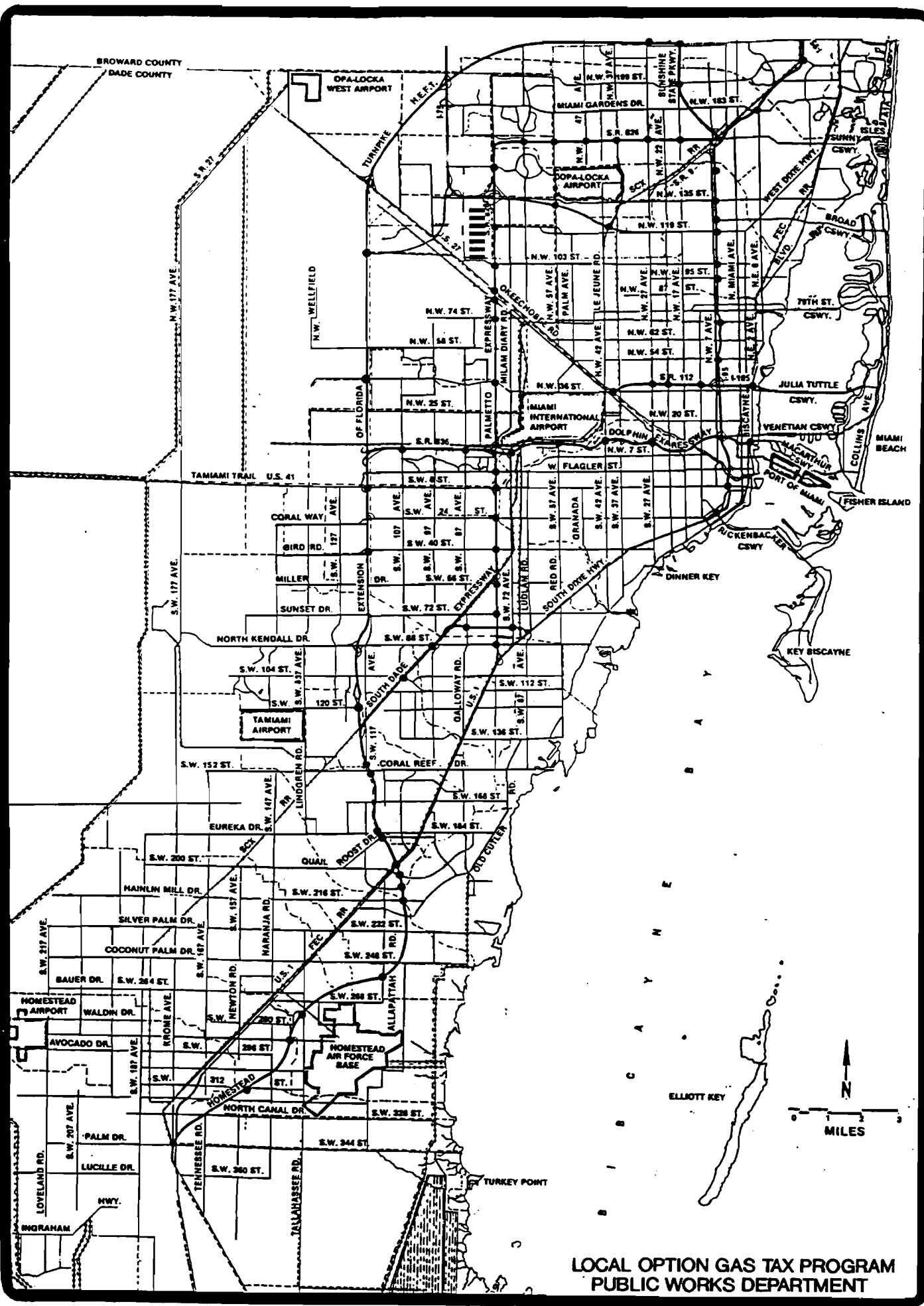
PUBLIC WORKS PROJECTS

<u>Countywide Services</u>	<u>Millions of Dollars</u>	<u>Unincorporated Area Services:</u>	<u>Millions of Dollars</u>
Traffic Control Devices	1.9	Engineering and Construction Supervision	0.20
Traffic Signs Program	0.1	Road Resurfacing	1.821
Pavement Marking	0.25	Sidewalks and Pedestrians Paths	0.50
School Zone Flashing Lights	0.5		<u>\$ 2.521</u>
Engineering, Consultant and Construction	<u>0.215</u>		
	<u>\$ 2.965</u>		

TRANSIT PROJECTS

<u>Countywide Services:</u>	
Rail Extension to Palmetto	0.576
Replacement of Buses & Equipment	4.597
Mass Transit Infrastructure Support	2.158
Mass Transit Operating Support	4.397
	<u>\$ 11.728</u>

Local Option Gas Tax Total: 17.214 million dollars



LOCAL OPTION GAS TAX PROGRAM
PUBLIC WORKS DEPARTMENT

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04			
	W 24 AVENUE			B	2 to 5 Lanes		UNDER DESIGN			1		
610157	W 52 Street	W 76 Street	1.5	CONSTRUCTION IN SECONDARY								
	NW 122 STREET			B	2 to 5 Lanes		UNDER DESIGN					
610156	Okeechobee Road	NW 87 Avenue	1.0	CONSTRUCTION UNFUNDED								
CONSULTANT TRAFFIC COUNTS (Various Locations)				Collection of Traffic Volume Data to Evaluate Existing Level of Service	65	65	65	65	65			
ENGINEERING AND CONSTRUCTION SUPERVISION				Inspection and Supervision	150	150	150	150	150			
MAINTENANCE FACILITIES Traffic Control Center (Phase 1) Traffic Signal and Signs Operations (Phase 2) Road, Bridge & Canal Center (Phase 3 - Future)				Construct New Facilities to House New ATMS Computer System and Improve Operational Efficiency		CST 2,000	UNDER DESIGN (Phase 1) UNDER DESIGN (Phase 2) UNDER STUDY (Phase 3) CST 2,000					
PAVEMENT MARKINGS (Various Locations)				Provide Additional Striping to Enhance Traffic Operation and Safety	250	250	250	250	250			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO		Length (Mi.)	1999-2000	2000-01	2001-02	2002-03	2003-04		
SCHOOL ZONE FLASHING LIGHTS (Various Locations)			Provide Overhead Zones and Flashing Lights	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400		
TRAFFIC CONTROL DEVICES			Controller Replacements	500	500	500	500	500			
			Loop Repairs	250	250	250	250	250			
			Signal Maintenance	350	350	350	350	350			
			Maintenance Materials	800	800	800	800	800			
TRAFFIC SIGNS REPLACEMENT PROGRAM			Sign Replacement	100	100	100	100	100			
LOCAL OPTION GAS TAX COUNTYWIDE			SUBTOTAL	2,965	4,965	4,965	2,965	2,965			

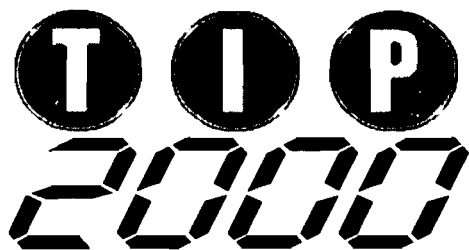
**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO		Length (MI.)	1999-2000	2000-01	2001-02	2002-03
ENGINEERING AND CONSTRUCTION SUPERVISION			Inspection and Supervision	200	200	200	200	200
NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS (Various Locations)			Construct Sidewalks to Provide Continuity and Access to Schools and Public Facilities Pedestrian Paths	200 300	200 300	200 300	200 300	200 300
ROAD RESURFACING (Various Locations)			B Provide a New Roadway Surface to Improve Driveability and Safety Capabilities	1,821	1,821	1,821	1,821	1,821
LOCAL OPTION GAS TAX UNINCORPORATED MIAMI-DADE COUNTY			SUBTOTAL	2,521	2,521	2,521	2,521	2,521

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO	Length (Mi.)		1999-2000	2000-01	2001-02	2002-03	2003-04
PUBLIC WORKS PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS				TOTAL	5,486	7,486	7,486	5,486	5,486
TRANSIT PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS				TOTAL	11,728	10,128	10,304	12,304	12,482
LOCAL OPTION GAS TAX DISBURSEMENTS				GRAND TOTAL	17,214	17,614	17,790	17,790	17,968



PART TWO: 5-YEAR PROJECT LISTING
PRIVATE SECTOR

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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 1999/2000 to 2003/2004

IMPROVEMENTS BY PRIVATE SECTOR

This section addresses road improvement commitments made by private developers during the regional and local development approval process. The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other major zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement which is necessary to obtain copies of the associated legal document from official County records or the Planning, Development and Regulation Department.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions. The Estimated Construction Year column is a projection of when the private development will reach the associated building permit or Certificate of Occupancy stage listed in the Construction Timing column.

It should be noted that DRI development orders and other zoning resolutions for large development projects may also contain public sector road improvement commitments. These improvements are listed in other sections of the TIP under the public agency responsible for the improvement.

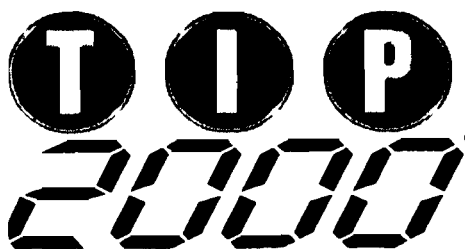
The total cost of the private road improvements estimated to be built during Fiscal Year 1999-2000 is over \$ 19 million.

Millions of Dollars

N.W. 107 Avenue	2.719
N.W. 12 Street	4.055
H.E.F.T.	12.500

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR**

TIP #	ZONING NAME / NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONSTRUCTION YEAR AND COST	CONSTRUCTION TIMING	COMMISSION RESOL. # OR COVNANT ORB. PAGE #
1	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	NW 107 Avenue From NW 112 Street To NW 27 Avenue	Widen to 6 lanes	1999-2000 \$2,719,000	Completion prior to applicant receiving Certificate of use and occupancy for more than 1,500,000 sq. feet of industrial / warehouse development	Resolution Z-33-97
2	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	NW 12 Street From NW 107 Avenue To NW 127 Avenue	Construct as 4-lane divided highway	1999-2000 \$4,054,432	Completion prior to issuance of the first certificate of use and occupancy for any retail / commercial development.	Resolution Z-33-97
3	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	H.E.F.T. at NW 12 Street	Construct a new full interchange	1999-2000 \$12,500,000	Completion prior to issuance of the first certificate of use and occupancy for any retail / commercial development.	Resolution Z-33-97
4	TOM CARLOS	NW 58 Street Between NW 97 Avenue and NW 107 Avenue	Reconstruct north 2-lanes	1999-2000 \$700,000		
	TOTALS			19,972,432		



PART TWO: 5-YEAR PROJECT LISTING
AIRPORT DEVELOPMENT

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2000 TRANSPORTATION IMPROVEMENT PROGRAM AIRPORT ON-SITE IMPROVEMENTS

The Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and the General Aviation Airports. The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Dade County airports include phases of the following:

	Dollars <u>in Millions</u>
MIA - E Satellite Expansion	175.4
MIA - Northside Runway Complex	195.8
MIA - Terminal Expansion D-E-F	568.9
MIA - Concourse J	175.4
MIA - South Terminal Expansion	355.2
** MIC/MIA Connector	22.8
MIA - Land Acquisition	34.4
* HST - Land Acquisition and Airport Redevelopment	5.2
 TOTAL:	 1533.1

* Funds intended for Homestead Regional Airport (HST) if legal requirements are met and if formal lease is executed; otherwise funds will be allocated to other Dade County General Aviation Airport(s).

** Adjusted for fifth year (CIP future) not in CIP.

Note: Planning Studies Refurbishment, Chiller Plant, Environmental clean up, Asbestos, Demolition, Cooling tower, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety upgrades are not Transportation Improvement, they are however Capital Improvements.

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT

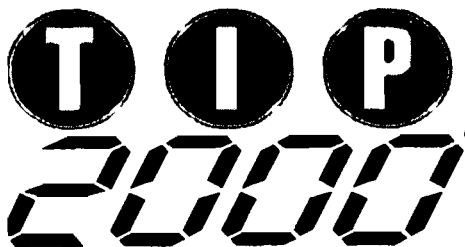
PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
		1999-2000	2000-01	2001-02	2002-03	2003-04	
MIAMI INTERNATIONAL AIRPORT LAND ACQUISITION	AIRPORT SUPPORT	8.400	2.000	3.800	3.000		I/FAA
		8.400	2.000	3.800	3.000		SM
MIAMI INTERNATIONAL AIRPORT NEW NORTHSIDE RUNWAY	AIRSIDE IMPROVEMENT PROGRAM	FM254056/254178 10.850	FM254056 50.000	FM254056 38.013	FM254056 38.013	38.013	I/FAA
		10.850		10.150			SM
MIAMI INTERNATIONAL AIRPORT TERMINAL EXPANSION D.E.F	TERMINAL IMPROVEMENT PROGRAM	FM254107/254098 133.000		FM254107/254098 133.000	133.000	34.007	I/FAA
			3.500				SM
MIAMI INTERNATIONAL AIRPORT SOUTH TERMINAL PROGRAM	TERMINAL IMPROVEMENT PROGRAM	7.000	FM254023 116.000	114.635	114.634		I/FAA
			3.000				SM
MIAMI INTERNATIONAL AIRPORT NEW CONCOURSE J	CONCOURSE IMPROVEMENT PROGRAM	40.000	66.227	66.227			I/FAA
			3.000				SM
MIAMI INTERNATIONAL AIRPORT "E" SATILLITE EXPANSION	TERMINAL AND AIRSIDE IMPROVEMENT	50.000	70.000	30.204	12.600		I/FAA
					12.600		SM
MIAMI INTERNATIONAL AIRPORT MIC/MIA CONNECTOR TERMINAL ACCESS	LANDSIDE ACCESS IMPROVEMENT				FM254112	11.400	I/FAA
						FM405565 11.400	SM
MIAMI INTERNATIONAL AIRPORT SUBTOTALS	(I/FAA) (SM)	\$268.500	\$448.130	399.829	316.847	94.820	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT**

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
		1999-2000	2000-01	2001-02	2002-03	2003-04	
**DADE COUNTY GA AIRPORTS AIRPORT REDEVELOPMENT	AIRSIDE IMPROVEMENT PROGRAM						I/TA
							SM
**DADE COUNTY GA AIRPORTS LAND ACQUISITION	AIRPORT SUPPORT	1.100	1.500				I/TA
		1.100	1.500				SM
		FM254052	FM254052				
DADE COUNTY AIRPORTS SUBTOTALS		2.200	3.000				
ALL DADE COUNTY PUBLIC AIRPORTS TOTALS							Total
		272,900	454,130	399,829	316,847	94,820	1,538,526

**** Funds intended for Homestead Regional Airport (HST) if legal requirements are met and if formal lease is executed; otherwise funds will be allocated to other Dade County General Aviation Airport (s).**

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PART TWO: 5-YEAR PROJECT LISTING
MULTIMODAL PORT DEVELOPMENT

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TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 1999-2000 to 2003-2004
MULTIMODAL SEAPORT DEVELOPMENT

THE PORT OF MIAMI – continues to hold international status as “Cruise Capital of the World” ranking among the most popular destinations for cruise ships and “Gateway of the Americas” as an international hub for commerce and trade. The Port also holds significant standing as one of the major economic engines for Miami-Dade County and the State of Florida. To assure that the Port remains competitive in the maritime industry, as well as responsive to community and industry needs, a comprehensive capital development program has been developed. This program focuses on upgrading existing infrastructure and facilities, investing in cranes and heavy equipment, and improving access to compliment downtown development. Under the direction of new senior management at the Port, improvements are committed to a fiscally responsible implementation with extensive oversight.

Fiscal year 1998-1999 saw the beginning of over \$90 million in improvements to Cruise Passenger Terminals 3, 4 and 5. These improvements included the addition of a four-story parking garage, which now operational. The upgrading of these facilities was necessary to accommodate a new fleet of ships known as “Eagle-Class” vessels. These ships, soon to be the industry standard, are approximately twice the size of vessels currently calling on the Port. These improvements were funded at a 50% level with funds from the Florida Seaport Transportation and Economic Development (FSTED) program.

Other improvements currently underway include the continuation of the dredging program including the relocation of affected submerged utility lines. This project is being carried out with the cooperation of various agencies including the US Army Corps of Engineers, the State of Florida

Department of Transportation and Miami Dade County’s Department of Environmental Resource Management. The dredging project continues to be of critical importance to the Port’s future growth in order to accommodate larger cruise and cargo vessels.

SPECIFIC ASPECTS OF THE PROGRAM

CHANNEL DEEPING AND ISLAND ENHANCEMENT:

As part of an ongoing project, the second phase of the Port’s dredging plan has resumed after contract delays. This project will see the deepening of the channel from the sea buoy to the inner harbor to a depth of (-) 44 feet and deepening of the South Channel to a controlled depth of (-) 42 feet, extending to the west end of the gantry berth to the new Lummus Island. Additionally, the South Channel, from the new turning basin to the Southwest Turning Basin will be deepened to (-) 35 feet. The deepening of the channels and turning basin will allow the Port of Miami to stay competitive as newer and larger deep draft vessels are placed into service. The US Army Corps of Engineers has agreed to fund a study to determine the feasibility of dredging channels and turning basins to a depth of (-) 50 feet.

CONTAINER YARD CRANES: A Joint Participation Agreement has been executed with the Florida Department of Transportation funding 50% of \$1.8 million in improvements. These improvements include the purchase of three- (3) yard stacking cranes and facility improvements necessary to accommodate their operation. This improvement is part of an effort to improve the efficiency of cargo handling at the Port by increasing the density of stacked containers.

TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 1999-2000 to 2003-2004
MULTIMODAL SEAPORT DEVELOPMENT

CARGO GATE COMPLEX “GATEWAY”: Funded by a \$3 million grant from the Florida Department of Transportation, the Port of Miami has started design on phase 2 of its Cargo Gate Complex, known as the “Gateway” project. The Gateway project will construct a state-of-the-art facility, including scanning units for detection of stolen cargo, computerized access recognition and data sharing within authorized agencies. This project includes funds for studying traffic patterns and access issues affecting commercial and private vehicles. In the future, this project will also coordinate with other data sharing applications such as the Intelligent Transportation System (ITS) and internal billing systems for the Port.

CRUISE TERMINAL IMPROVEMENTS: The Port of Miami continues to respond to changes in trends in the cruise industry and prepare for newer vessels entering the market. With the completion of renovations at Passenger Terminals 3, 4 and 5, the Port of Miami is now home to a state of the art cruise terminal and a new parking garage. These facilities will continue to attract new business to the Port, thereby increasing revenues. Other improvements include the upgrade and automation of parking and toll revenue collection services. These are necessary to aid in the operations and services provided to Port customers.

PORT ACCESS: As a downtown port, the Port of Miami continues to monitor the effects of traffic created by Port users with the intent to plan improvements accordingly. Cruise and freight movements as well as development downtown have a significant affect on Port operations. Various projects including Access Route Improvements and the Port Access (U-

turn) look to make the necessary enhancements to assure safe and unimpeded use of port facilities.

OTHER PORT PROJECTS: The current plan includes enhancements to the Port’s cargo facilities including mooring system improvements, container yard upgrades, and the redevelopment of existing cargo container yards. The current mooring systems for vessels calling on the port also requires significant improvements. These include replacing existing fenders which protect bulkheads, purchasing boarding bridges and ramps, as well as upgrading existing waterside facilities. The cargo container yards will also see significant improvements, including paving, drainage, signage and striping. Utility upgrades including new runs of fiber-optic cable, environmentally compatible drainage systems and increased electrical service are also in various phases of development.

Unfunded Projects: An extensive and thorough review of future projects listed in this plan has been conducted by Port staff. As a result, some of the projects, which previously had been planned, have been deleted or changed in their ranking. Accommodating parking demands remains a priority and will be implemented as funding as identified. Upgrading capital assets such as the cranes, as well entering new cranes into service remains a priority as well. Maximizing the use of on-Port space for water dependent uses will remain the focus of capital development on the Port. Other developments such as participation in the Regional Information Traveler System (ITS) and the East West Corridor Project will assure that developments within the Port compliment and link planned growth and development within Miami-Dade County.

Miami-Dade Seaport Department
Transportation Program - Revision 2/1999
(In thousands)

Project Number	Project	Type of Work	Project Cost	Prior Years Cost	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					1999-2000	2000-2001	2001-2002	2002-2003	2003-2004		
6431111	Container Yard Cranes 1 & 2 FM#4039051	equipment acquisition purchase of yard cranes and construction of foundations TOTAL	4,000 3,100 900 8,000	900 900 1,800	2,000 2,000 4,000	1,100 1,100 2,200				FPTF FPTF PORT	Seaport
6434621	Cargo Gate Complex - Phase II (Gateway) FM# 4036631	Cargo Facilities Improvement Design and construction TOTAL	3,000 2,400 5,400	3,000 3,000	2,400 2,400					DS PORT	Seaport
6434641	Cruise Terminal Improvements Passenger Terminals 3, 4, & 5	Passenger Facilities Improv Design/reconstruction	38,117 37,883 76,000	20,117 19,883 40,000	18,000 18,000 36,000					FPTF SCF	Seaport
6432111	Cruise Terminal Improvements Mooring Improvements previously "Cruise Terminal Impr. "Fender Replacement"	Passenger Facilities Improv Replacement	2,500 2,500 5,000	750 750 1,500	1,750 1,750 3,500					FPTF SCF	Seaport
6432091	Cruise Terminal Improvements Passenger Terminals	Passenger Facilities Improv Design and reconstruction	3,250 28,750 32,000	3,250 3,250 6,500	20,000 5,500 20,000	5,500				FPTF SCF	Seaport
6432181	Cruise Terminal Improvements Maritime Park - Phase I	New Passenger Facilities Acquire/Design and Construction	887 89,159 90,046	887 1,159 2,046	37,500 27,500 37,500	27,500	14,000	9,000		FPTF SCF	Seaport
6430531	Container Yard Construction	Cargo Facilities Improv Construction and redevelopment	17,744 14,800 32,544	17,744 500 18,244	8,300 6,000 8,300	6,000				FPTF SCF	Seaport

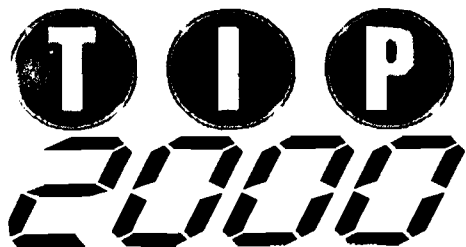
Transportation Program - Revision 2/1999
(In thousands)

Project Number	Project	Type of Work	Project Cost	Prior Years Cost	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					1999-2000	2000-2001	2001-2002	2002-2003	2003-2004		
6433001	Intermodal Logistics/Transfer Facility	New Cargo Facilities Purchase, design and construction	12,739	4,047	4,627	4,065				FPTF FSB	Seaport
			4,148	1,250	1,543	1,355					
			16,887	5,297	6,170	5,420	0	0	0		
6430091	Dredging Phase II FM# 2544521	Dredging South Channel and Turning Basin dredging	17,000	8,000	9,000					ACOE FPTF FDOT SCF	Seaport
			19,000	10,000	9,000						
			4,500	4,500							
			29,076	29,076							
			69,576	51,576	18,000	0	0	0	0		
6439081	Port Access - (U-turn) FM# 4057131	Port Facility Improvement Design, Construction	2,000				2,000			FD18 FH DEMO	Seaport
			3,000				3,000				
			350			350					
			5,350	0	0	350	5,000	0	0		
6431481	Port of Miami Access Route Improvements FM# 2512871	Port Facility Improvement Design, Construction	4,000	1,000	1,000	1,000	1,000			FDOT FSB	Seaport
			3,000		1,000	1,000	1,000				
			7,000	1,000	2,000	2,000	2,000				
6432151	Mooring Improvements	Port Facility Improvement Purchase, Construction	5,500				5,500			FSB	Seaport
			5,500	0	0	0	5,500	0	0		
6432071	Gantry Berth Electrical Conversion	Cargo Facilities Improvement Design, construction	3,800				3,800			FSB	Seaport
			3,800	0	0	0	3,800	0	0		
6430141	Hi-Mast Lighting Dodge and Lummus Islands	Cargo Facilities Improvement Construction	4,060	3,710	350					SCF	Seaport
			4,060	3,710	350	0	0	0	0		

Transportation Program - Revision 2/1999
(In thousands)

Project Number	Project	Type of Work	Project Cost	Prior Years Cost	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					1999-2000	2000-2001	2001-2002	2002-2003	2003-2004		
6432161	Lummus Island Redevelopment	Port Facility Improvement Aprons and site work	2,500				2,500			FSB	Seaport
			2,500	0	0	0	2,500	0	0		
6434891	Passenger Terminal #6 Improvements	Port Facility Improvement Design and construct improvements at passenger terminal #6 Lummus Island, Port of Miami	12,000					5,500	6,500	FSB	Seaport
			12,000	0	0	0	0	5,500	6,500		
6434631	Cargo Gate Complex - Phase III	New Cargo Facilities Design and Construction	3,740					3,740		FSB	Seaport
			3,740	0	0	0	0	3,740	0		
6432171	Lummus Island Parking	New Cargo Facilities Construction	1,400				1,400			FSB	Seaport
			1,400	0	0	0	1,400	0	0		
6431411	Container Berth No. 6	New Cargo Facilities Construction	9,500						9,500	FSB	Seaport
			9,500	0	0	0	0	0	9,500		
6430061	Construction Supervision	Construction Supervision Engineering and supervision	17,765	8,465	1,600	1,700	2,000	2,000	2,000	FSB	Seaport
			17,765	8,465	1,600	1,700	2,000	2,000	2,000		

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PART TWO: 5-YEAR PROJECT LISTING
MULTIMODAL TRANSIT IMPROVEMENTS

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2000
MULTIMODAL TRANSIT IMPROVEMENTS**

Miami-Dade County's five year program of service improvements for the urban public transportation system is described in the pages that follow. This program encompasses the best estimates of the local transit capital needs, with the greatest detail focused on the first two years.

In the absence of a dedicated source of revenue, Miami-Dade County continues to use State Toll Revenue Credits, in addition to Capital Improvement Local Option Gas Tax funds, as match for federal formula and discretionary projects. The County also receives State Transit Block Grant funds which are used exclusively for ongoing transit operations.

SPECIFIC ASPECTS OF THE PROGRAM

PROGRAM OF INTERRELATED PROJECTS: The FY 2000 Transportation Improvement Program includes funding over the next five years for the following projects:

PALMETTO EXTENSION: Construction on the 1.1 mile Palmetto Metrorail Extension project is scheduled for June 1999. This project is funded by the Federal Highway Administration (FHWA) using flexible funding and discretionary funding from the Federal Transit Administration (FTA), with matching funds from the State and the Local Option Gas Tax. The Palmetto Extension is scheduled to open for revenue service in mid-2001.

NORTH CORRIDOR: Alternatives Analysis (AA) for the North Corridor project was completed in FY 95, with the scope of the study extended to the proposed Miami Intermodal Center (MIC) near Miami International Airport (MIA). Early in FY 96, the Metropolitan Planning Organization (MPO) adopted a resolution selecting the NW 27th Avenue alignment as the preferred alternative. The Final Environmental Impact Statement is scheduled for completion in March, 1999 with initial design development commencing in the third quarter, 1999. The 9.5 mile rail extension within Miami-Dade County is expected to be completed as early as January 2006. In FY 99, a Congressional earmark of \$2.9 million was approved to complete the final project development phase. In addition, an earmark will be requested in FY 00 for \$18.5 million for right-of-way acquisition. State Toll Road Revenue Credits are programmed as a soft match to the federal funding.

EAST-WEST CORRIDOR: A Major Investment Study (MIS) of the MIC began in FY 94 using FHWA Congestion Mitigation funds. Additional FHWA funds are programmed through FY 2003 for design and right-of-way acquisition of the fixed guideway system along the East-West Corridor from the Palmetto Expressway to MIA to the Seaport. In FY 99, a Congressional earmark of \$2.9 million was approved for the continuation of preliminary engineering efforts. Funds (\$15.5 million) will again be requested in FY 00 and the State has also programmed approximately \$11 million through FY 2004.

KENDALL CORRIDOR: MDTA launched an MIS to examine existing conditions and the need for additional transportation options along Kendall Drive, SR 826 and other transportation links from Kendall Drive to Miami International Airport. In February 1999, three alignments were selected for analysis. The selection of a Locally Preferred Alternative should be completed by August 1999. \$3.5 million in federal funds, to be matched with Florida Toll Revenue Credits, is being requested in FY 00 to fund this MIS.

NORTHEAST CORRIDOR: \$3.5 million will be requested from Congress in FY 00 to fund an MIS to examine existing conditions and the need for additional transportation options in Northeast Miami-Dade County.

SOUTH MIAMI-DADE BUSWAY EXTENSION: After two years of unprecedented ridership gains on the South Miami-Dade Busway, the Busway II extension will be constructed by MDTA with funding obtained by the Florida Department of Transportation. Busway II, which is slated for completion in late 2003, will stretch over 11 miles from the existing 8.2 mile Busway south, terminating in Florida City.

ROUTINE REPLACEMENT AND ENHANCEMENT:

BUSES : By the end of FY 99, MDTA will have received seventy (70) 40' low floor buses and twenty (20) 30' buses as part of MDTA's bus replacement plan. This plan also calls for the request of a special Congressional appropriation of \$49 million in FY 2000 for the purchase of additional 40' low floor buses.

SAFETY: A special appropriation of \$1 million was received in FY 99 for acquisition of an on-board bus security and surveillance system. An additional \$2.6 million is being requested in FY 00. MDTA anticipates that this system will decrease the incidents and severity of assaults and batteries on transit operating staff and passengers. These funds will be matched with FDOT Toll Road Revenue Credits.

ADA: Projects which promote compliance with the Americans with Disabilities Act (ADA) requirements are continued in FY 00. Funds are programmed in the five year plan to assess and modify all bus stops and to provide amenities for disabled passengers such as voice annunciators on Metrobus and Metrorail and signage upgrades.

ENVIRONMENTAL: Environmental assessment and remediation at Metrobus facilities, including an ongoing program of removal and replacement of underground storage tanks, continues in FY 00. Approximately \$300,000 is being programmed for these remediation activities.

PASSENGER FACILITIES: Congressional appropriations are being requested in FY 2000 for the Northeast Passenger Amenities Center (\$4.0 million), a planned major transfer "hub" in Northeast Miami-Dade County for arterial, trunk-line transit service and local circulators, and the Flagler Marketplace (\$3.0 million), a downtown bus transfer center. FDOT Toll Road Revenue Credits are programmed as a soft match. Park and ride lots, which include acquisition and construction of new facilities as well as modifications to existing sites, are programmed with State and local funds.

OTHER PROJECTS:

MDTA received demonstration funds in FY 99 from the State's Service Development program, which provides funding for the expansion or improvement of public transit services. MDTA will use these funds to provide transit services to inner city residents needing transportation to employment centers in western Miami-Dade

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ounty currently not served or underserved by the transit agency. In addition, the FY 00 Urban Corridor funds provided by the State will fund the continuation of the successful Flagler MAX and Busway routes.

Other capital projects programmed during the five year time period using federal formula funds and Toll Road revenue credits include the upgrade of the existing Central Control facility using fiber optics technology, replacement of bus washers and vacuums at all bus garages, bus and rail car preventive maintenance activities, refurbishment of Metrorail and Metromover maintenance facilities, replacement of Metrorail faregates, Metrobus fareboxes and revenue island.

UNFUNDED PROJECTS:

Unfunded projects include construction of the North and East-West Corridors and Miami Intermodal Center and construction of an MDTA Transit Center.

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TRANSIT DEVELOPMENT PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	
East-West Corridor & Multi-Modal Facility [Design and ROW acquisition for fixed guideway from west of the Palmetto Exwy to MIA and MIA to Seaport.]	115,903	81,262	20,650	4,524	2,160	4,711	2,596	TOTAL
	24,943	9,443	15,500	0	0	0	0	Fed. Disc. Funds*
	29,972	22,021	2,160	1,471	2,160	2,160	0	FHWA (CM)
	47,957	36,767	2,990	3,053	0	2,551	2,596	FDOT (DS/DR/DCM)
	12,596	12,596	0	0	0	0	0	Local - MIA
	4,850	435	0	0	0	0	4,415	Local - SP
	2,169	744	1,425	0	0	0	0	Fl. Toll Revenue Credits In-kind Match
Fixed Guideway Extension North Corridor [Design and land acquisition for approximately 9.5 miles of elevated guideway and 5 passenger stations from existing Metrorail to Broward County line.]	33,991	15,491	18,500	0	0	0	0	TOTAL
	312	312	0	0	0	0	0	Fed. Formula Funds
	31,788	13,288	18,500	0	0	0	0	Fed. Disc. Funds*
	238	238	0	0	0	0	0	FHWA
	536	536	0	0	0	0	0	Local Option Gas Tax
	1,000	1,000	0	0	0	0	0	FDOT
	117	117	0	0	0	0	0	DOP Bond Interest
Palmetto Extension [Extend Metrorail 1.5 miles to Palmetto Expressway along rail right-of-way and construct station, parking and access roads.]	5,994	1,369	4,625	0	0	0	0	Fl. Toll Revenue Credits In-kind Match
	87,926	74,982	12,944	0	0	0	0	TOTAL
	10,931	331	10,600	0	0	0	0	Fed. Disc. Funds*
	17,008	17,008	0	0	0	0	0	Fed. Disc. Funds (from Mover)
	2,445	0	0	0	0	0	0	Fed. Formula Funds
	19,627	19,627	0	0	0	0	0	FHWA (CM)
	4,400	3,100	1,300	0	0	0	0	Local Option Gas Tax
	29,915	28,871	1,044	0	0	0	0	FDOT (DS)
	3,600	3,600	0	0	0	0	0	Road Impact Fee
	306	0	306	0	0	0	0	Fl. Toll Revenue Credits In-kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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TRANSIT DEVELOPMENT PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	
Kendall Corridor <i>[Major Investment Study]</i>	4,750	1,250	3,500	0	0	0	0	Fed. Disc. Funds*
	875	0	875	0	0	0	0	F1 Toll Revenue Credit In-Kind Match
Urban Corridor Development <i>[To develop service improvement projects along Flagler and South Dade Corridors and in West Miami.]</i>	14,262	11,662	1,600	1,000	0	0	0	TOTAL
	3,958	3,358	600	0	0	0	0	FDOT (CM)
	FDOT#6810309							
	10,304	8,304	1,000	1,000	0	0	0	FDOT (DS)
	FDOT#6810391		FDOT #4055511 FDOT #2534991	FDOT #4055511 FDOT #2534991				
Northeast Corridor <i>[Major Investment Study]</i>	3,500	0	3,500	0	0	0	0	TOTAL
	3,500	0	3,500	0	0	0	0	Fed. Disc. Funds*
	0	0	0	0	0	0	0	FDOT
	875	0	875	0	0	0	0	F1 Toll Revenue Credit In-Kind Match
			FDOT #4054571					
South Miami-Dade Busway Extension <i>[Construction of Busway to Florida City]</i>	38,583	0	15,680	15,393	7,510	0	0	TOTAL
	38,583	0	15,680	15,393	7,510	0	0	FDOT (CM)
			FDOT#4055481	FDOT#4055481	FDOT#4055481			
Transit Service Demonstration <i>[Implementation of circulator service in West Miami.]</i>	1,176	576	600	0	0	0	0	TOTAL
	888	288	600	0	0	0	0	FDOT
	288	288	0	0	0	0	0	Local Option Gas Tax
TOTAL TRANSIT DEVELOPMENT PROJECTS	300,091	185,223	76,974	20,917	9,670	4,711	2,596	

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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TRANSIT DEVELOPMENT PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	
TOTALS								
Federal Formula Funds	2,757	2,757	0	0	0	0	0	
Federal Discretionary Funds*	75,912	24,312	51,600	0	0	0	0	
Federal Discretionary Funds (From Mover)	17,008	17,008	0	0	0	0	0	
FIIWA	49,837	41,886	2,160	1,471	2,160	2,160	0	
EDOT	132,605	78,588	21,914	19,446	7,510	2,551	2,596	
Gas Tax	5,224	3,924	1,300	0	0	0	0	
DOP Bond Interest	117	117	0	0	0	0	0	
Local - MIA	12,596	12,596	0	0	0	0	0	
Local - Seaport	4,850	435	0	0	0	0	4,415	
Road Impact Fee	3,600	3,600	0	0	0	0	0	
County Grant Match	0	0	0	0	0	0	0	
TOTAL TRANSIT DEVELOPMENT PROJECTS	304,506	185,223	76,974	20,917	9,670	4,711	7,011	
FI Toll Revenue Credits	8,050	1,369	6,681	0	0	0	0	

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FY 2000 - 2004

PROJECTS INTERMODAL PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	
Park & Ride Lots	2,982	2,196	262	262	262	0	0	TOTAL
(Acquisition, construction & modification of park & ride facilities for transit users to facilitate use of public transit)	594	594	0	0	0	0	0	Fed. Formula Funds
	1,142	749	131	131	131	0	0	FDOT (DS)
	898	505	131	131	131	0	0	Local Option Gas Tax
	348	348	0	0	0	0	0	County Grant Match

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PROJECTS INTERMODAL PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	
TOTALS								
Fed. Formula Funds	594	594	0	0	0	0	0	
Federal Discretionary Funds	0	0	0	0	0	0	0	
FDOT	1,142	749	131	131	131	0	0	
Local Option Gas Tax	898	505	131	131	131	0	0	
County Grant Match	348	348	0	0	0	0	0	
FDOT Toll Revenue Credits/In-Kind Match	0	0	0	0	0	0	0	
TOTAL INTERMODAL PROJECTS	2,982	2,196	262	262	262	0	0	

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	
Operating Relief <i>[Bus, Rail, Mover Vehicle Overhauls]</i>	120,542	57,542	15,000	11,000	11,000	11,000	15,000	TOTAL
	116,728	53,728	15,000	11,000	11,000	11,000	15,000	Fed. Formula Funds
	3,814	3,814	0	0	0	0	0	Local Option Gas Tax
	25,422	9,672	3,750	2,750	2,750	2,750	3,750	Fl Toll Revenue Credit In-Kind Match
Capital Project Planning and Monitoring <i>[Plan and oversee capital projects and programs; provide \$100,000 annually to MPO for planning activities.]</i>	9,166	4,266	980	980	980	980	980	TOTAL
	7,529	3,609	784	784	784	784	784	Fed. Formula Funds
	1,637	657	196	196	196	196	196	Local Option Gas Tax
	245	245	0	0	0	0	0	Fl Toll Revenue Credit In-Kind Match
Contingency <i>[Funding for budget overruns, unfunded priority projects, and funding for operating deficits in future years]</i>	13,705	604	234	1,191	838	838	10,000	TOTAL
	9,602	544	187	321	275	275	8,000	Fed. Formula Funds
	4,103	60	47	870	563	563	2,000	Local Option Gas Tax
	65	65	0	0	0	0	0	Fl Toll Revenue Credit In-Kind Match
Project Administration <i>[Funds to cover administrative expenses associated with capital plans]</i>	2,904	904	379	721	300	300	300	TOTAL
	2,444	844	303	577	240	240	240	Fed. Formula Funds
	460	60	76	144	60	60	60	Local Option Gas Tax
	140	140	0	0	0	0	0	Fl Toll Revenue Credit In-Kind Match
ADA Related <i>[Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses; other improvements as necessary per ADA. ADA funding at 90%]</i>	7,485	1,600	792	1,348	508	2,425	812	TOTAL
	6,146	1,280	792	1,078	406	1,940	650	Fed. Formula Funds
	1,167	148	0	270	102	485	162	Local Option Gas Tax
	87	87	0	0	0	0	0	County Grant Match
	56	56	0	0	0	0	0	FDOT
	29	29	0	0	0	0	0	Special Obligation Bond
	198	0	198	0	0	0	0	Fl Toll Revenue Credit In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	
Buses <i>[Purchase of replacement 40' and <30' buses]</i>	169,411	42,411	61,000	15,800	17,000	16,200	17,000	TOTAL
	65,058	17,463	9,800	9,800	10,000	9,000	8,995	Fed. Formula Funds
	88,308	21,308	49,000	4,500	4,500	4,500	4,500	Fed. Disc. Funds*
	16,045	3,640	2,200	1,500	2,500	2,700	3,505	Local Option Gas Tax
	33,496	7,297	12,250	3,575	3,625	3,375	3,374	FL Toll Revenue Credits In-Kind Match
Fare Collection <i>[Farebox and faregate re- hub & replacements, fare media dispensing equipment, bill changers, misc. other equipment]</i>	23,546	4,383	690	2,100	3,250	1,311	11,812	TOTAL
	19,067	3,736	552	1,680	2,600	1,049	9,450	Fed. Formula Funds
	0	0	0	0	0	0	0	Fed. Disc. Funds*
	4,073	241	138	420	650	262	2,362	Local Option Gas Tax
	203	203	0	0	0	0	0	County Grant Match
	203	203	0	0	0	0	0	FDOT
	287	287	0	0	0	0	0	FL Toll Revenue Credit In-Kind Match
Bus Related <i>[Perform conversions to electronic engines; corrosion protection for articulated buses]</i>	7,137	2,377	430	1,200	730	1,200	1,200	TOTAL
	5,750	1,942	344	960	584	960	960	Fed. Formula Funds
	1,387	435	86	240	146	240	240	Local Option Gas Tax
	50	50	0	0	0	0	0	FL Toll Revenue Credit In-Kind Match
Central Control Overhaul <i>[Purchase and install a new central control system for rail/mover.]</i>	9,289	9,039	0	0	0	0	250	TOTAL
	7,431	7,231	0	0	0	0	200	Fed. Formula Funds
	422	422	0	0	0	0	0	FDOT
	138	88	0	0	0	0	50	Local Option Gas Tax
	233	233	0	0	0	0	0	Safe Harbor Lease
	280	280	0	0	0	0	0	Spec. Obl. Rev. Bond Int.
	387	387	0	0	0	0	0	Sales Tax Rev Bond Int.
	398	398	0	0	0	0	0	County Grant Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	
Environmental <i>[Assess bus and rail facilities for compliance with environmental standards and remedy as indicated pursuant to agreements with DERM.]</i>	15,118	14,049	300	769	0	0	0	TOTAL
	10,263	9,194	300	769	0	0	0	Fed. Formula Funds
	290	290	0	0	0	0	0	FDOT
	3,058	3,058	0	0	0	0	0	State DER
	696	696	0	0	0	0	0	Local Option Gas Tax
	354	354	0	0	0	0	0	Transfer from DERM
	457	457	0	0	0	0	0	Environmental Trust Fund
	753	486	75	192	0	0	0	FL Toll Revenue Credit In-Kind Match
Facilities <i>[Renovate bus facilities, replace bus washers at all facilities and expand Central Operations and Inspections Garage.]</i>	22,073	7,277	2,962	4,350	1,948	3,084	2,452	TOTAL
	18,205	6,368	2,370	3,480	1,558	2,467	1,962	Fed. Formula Funds
	0	0	0	0	0	0	0	Fed. Disc. Funds*
	3,868	909	592	870	390	617	490	Local Option Gas Tax
	905	905	0	0	0	0	0	FL Toll Revenue Credit In-Kind Match
Information Technology <i>[Computer/communication replacement equipment, software upgrades, network cabling]</i>	13,748	7,850	1,493	1,496	691	774	1,444	TOTAL
	11,127	6,409	1,194	1,197	553	619	1,155	Fed. Formula Funds
	400	400	0	0	0	0	0	Fed Technology Grant
	75	75	0	0	0	0	0	County Grant Match
	2,071	891	299	299	138	155	289	Local Option Gas Tax
	75	75	0	0	0	0	0	FDOT
	352	352	0	0	0	0	0	FL Toll Revenue Credit In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	
Passenger Amenities <i>[Installation of protective canopies at Metrorail Stations and bus stops; ongoing signage replacement at bus stops and rail stations; Flagler Marketplace.]</i>	14,474	4,044	3,877	2,713	2,800	965	75	TOTAL
	9,174	3,338	702	2,062	2,240	772	60	Fed. Formula Funds
	3,000	0	3,000	0	0	0	0	Fed. Disc. Funds*
	87	87	0	0	0	0	0	County Grant Match
	2,126	532	175	651	560	193	15	Local Option Gas Tax
	87	87	0	0	0	0	0	FDOT
	825	75	750	0	0	0	0	FI Toll Revenue Credit In-Kind Match
Passenger Amenities <i>[Northeast Passenger Center]</i>	5,543	1,543	4,000	0	0	0	0	TOTAL
	1,234	1,234	0	0	0	0	0	Fed. Formula Funds
	4,000	0	4,000	0	0	0	0	Fed. Disc. Funds*
	35	35	0	0	0	0	0	County Grant Match
	239	239	0	0	0	0	0	Local Option Gas Tax
	35	35	0	0	0	0	0	FDOT
	1,000	0	1,000	0	0	0	0	FI Toll Revenue Credit In-Kind Match
Rail/Mover Rehab (Non-Vehicle) <i>[Rail/Mover Station and Maintenance facility painting and refurbishing; replacement of roofs at Metrorail stations; replacement of UPS batteries at Rail/Mover stations; purchase emergency backup system; guideway bridge inspection.]</i>	68,377	18,974	6,943	8,386	15,001	10,540	8,533	TOTAL
	62,352	16,699	6,193	7,636	14,251	9,790	7,783	Fed. Formula Funds
	3,750	0	750	750	750	750	750	Fed. Disc. Funds*
	923	923	0	0	0	0	0	Local Option Gas Tax
	551	551	0	0	0	0	0	County Grant Match
	551	551	0	0	0	0	0	FDOT
	250	250	0	0	0	0	0	Transfer from DERM
	13,862	1,198	1,798	2,159	3,813	2,698	2,196	FI Toll Revenue Credit In-Kind Match

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TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	
Security and Safety Equipment <i>[Replace fire detection and reporting systems, purchase security equipment, and purchase a bus security and surveillance monitoring system.]</i>	9,828	2,384	3,017	926	2,577	502	422	TOTAL
	5,136	1,259	334	741	2,062	402	338	Fed. Formula Funds
	3,593	993	2,600	0	0	0	0	Fed. Disc. Funds*
	4	4	0	0	0	0	0	County Grant Match
	1,091	124	83	185	515	100	84	Local Option Gas Tax
	4	4	0	0	0	0	0	FDOT
	954	304	650	0	0	0	0	Fl Toll Revenue Credit In-Kind Match
Service/Support Vehicles <i>[Six year replacement plan & service vehicle expansion]</i>	7,268	4,366	340	750	500	500	812	TOTAL
	6,239	3,917	272	600	400	400	650	Fed. Formula Funds
	1,029	449	68	150	100	100	162	Local Option Gas Tax
	0	530	0	0	0	0	0	Fl Toll Revenue Credit In-Kind Match
Bus Tools <i>[Acquisition of tools and equipment for repair and maintenance of buses and facilities.]</i>	8,963	1,817	1,109	1,532	1,389	1,532	1,584	TOTAL
	7,486	1,547	1,109	1,226	1,111	1,226	1,267	Fed. Formula Funds
	54	54	0	0	0	0	0	County Grant Match
	1,369	162	0	306	278	306	317	Local Option Gas Tax
	54	54	0	0	0	0	0	FDOT
	394	117	277	0	0	0	0	Fl Toll Revenue Credit In-Kind Match
Rail Tools <i>[Purchase of tools and equipment for Metrorail and Metromover vehicles and facilities.]</i>	11,558	8,160	1,064	1,044	550	370	370	TOTAL
	10,316	7,598	851	835	440	296	296	Fed. Formula Funds
	37	37	0	0	0	0	0	County Grant Match
	1,168	488	213	209	110	74	74	Local Option Gas Tax
	37	37	0	0	0	0	0	FDOT
	1,252	1,252	0	0	0	0	0	Fl Toll Revenue Credit In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2000 - 2004

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
			1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
GRAND TOTAL ALL PROJECTS	857,057	385,304	182,617	78,354	71,581	58,307	80,894
Federal Formula Funding	392,391	154,932	41,704	45,441	49,774	42,080	58,460
Federal Discretionary Funding (Section J)*	178,563	46,613	110,950	5,250	5,250	5,250	5,250
Federal Discretionary Funding (From Mover)	17,008	17,008	0	0	0	0	0
FDOT	135,676	81,266	22,045	19,577	7,641	2,551	2,596
State DER	3,058	3,058	0	0	0	0	0
Federal Transportation Grant	400	400	0	0	0	0	0
FIIWA	49,837	41,886	2,160	1,471	2,160	2,160	0
DOP Bond Interest	117	117	0	0	0	0	0
County Grant Match	1,994	1,994	0	0	0	0	0
Road Impact Fee	3,600	3,600	0	0	0	0	0
Special Obl. Rev. Bond Int.	309	309	0	0	0	0	0
Sales Tax Revenue Bond Interest	387	387	0	0	0	0	0
Safe Harbor Lease	233	233	0	0	0	0	0
Environmental Trust Fund	457	457	0	0	0	0	0
Local MIA	12,596	12,596	0	0	0	0	0
Local Seaport	4,850	435	0	0	0	0	4,415
Local Option Gasoline Tax	54,977	19,409	5,758	6,615	6,756	6,266	10,173
Transfer from DERM	604	604	0	0	0	0	0
FL Toll Revenue Credit	88,513	24,607	27,429	8,676	10,188	8,823	9,320

*Special Appropriation requested from Congress. Requests, if granted, are awarded at the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2000 - 2004

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	
All Other Items	9,434	4,295	771	869	1,587	1,075	837	TOTAL
<i>(Replacement of equipment, participation in funding of countywide fiber optics network.)</i>	7,753	3,641	617	695	1,270	860	670	Fed. Formula Funds
	115	115	0	0	0	0	0	County Grant Match
	1,451	424	154	174	317	215	167	Local Option Gas Tax
	115	115	0	0	0	0	0	FDOT
	263	263	0	0	0	0	0	FL Toll Revenue Credit In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2000 - 2004**

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
			1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Federal Formula Funding	389,040	151,581	41,704	45,441	49,774	42,080	58,460
Federal Discretionary Funding (Section 3) *	102,651	22,301	59,350	5,250	5,250	5,250	5,250
FDOT	1,929	1,929	0	0	0	0	0
State DER	3,058	3,058	0	0	0	0	0
Federal Technology Grant	400	400	0	0	0	0	0
Special Obl. Rev. Bond Int.	309	309	0	0	0	0	0
Sales Tax Revenue Bond Interest	387	387	0	0	0	0	0
Safe Harbor Lease	233	233	0	0	0	0	0
Environmental Trust Fund	457	457	0	0	0	0	0
Local Option Gasoline Tax	48,855	14,980	4,327	6,484	6,625	6,266	10,173
County Grant Match	1,646	1,646	0	0	0	0	0
Transfer from DERM	604	604	0	0	0	0	0
TOTAL TRANSIT SERVICE PROJECTS	549,569	197,885	105,381	57,175	61,649	53,596	73,983
 FL Toll Revenue Credit	 80,463	 23,238	 20,748	 8,676	 10,188	 8,823	 9,320
 FEDERAL OPERATING ASSISTANCE	 0	 N/A	 0	 0	 0	 0	 0
 STATE PUBLIC TRANSIT BLOCK GRANT (1)	 78,941	 N/A	 13,233 FDOT# 2535331	 14,573 FDOT# 2535421	 15,733 FDOT# 2533251	 17,163 FDOT# 25332511	 17,698 FDOT# 4055541

(1) State Public Transit Block Grant provides funding for State Operating Assistance.

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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PART TWO: 5-YEAR PROJECT LISTING
TRI-COUNTY COMMUTER RAIL SYSTEM

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2000
TRI-COUNTY COMMUTER RAIL AUTHORITY**

Double Track Corridor Improvement Project - Phase IV

Phase IV of the Double Track Corridor Improvement Project is 6.90 miles, from the SE Plantation Siding to north of the Opa-locka Siding, or NW 135 Street, and will impact the Golden Glades and Opa-locka Stations. Within this phase, track construction will include two new bridges; six at-grade road crossings; two new interlocking sites to accommodate the passing of trains more efficiently; and the upgrading of the existing signal system. The construction will use concrete cross ties and new rail. Construction at both stations will incorporate the addition of a second 400ft platform and canopy structure(s), as well as any necessary renovations to the existing platform and canopy structures. Phase IV construction is estimated to last twenty two (22) months.

IRIS Interlocking Improvements

An additional crossing frog will be installed to allow traffic to cross on either the SFRC or FEC track. The interlocking will also be dispatcher controlled to allow for operations with the fewest delays possible for the Tri-Rail and FEC systems.

Opa-locka Siding Improvements

Construction of the Opa-locka Siding, located north of the Hialeah Maintenance Yard to north of the Tri-Rail/Metrorail Transfer Station, approximately 2.17 miles, will consist of the relaying of the existing siding (7,685 feet) with new rail and tie renewals, as needed, and the addition of 3,653 feet of new construction. The new construction will utilize new rail and wood cross ties. Two new turnouts will be constructed to accommodate the extension of the siding. The Opa-locka siding construction is estimated to last eight (8) months. The completion of the Opa-locka Siding will improve train movement into and out of the Tri-Rail/Metrorail Transfer Station and provide better access within the Hialeah Maintenance Yard.

Double Track Corridor Improvement Project - Phase XI

Phase XI, the final 0.52 miles of the Double Track Corridor Improvement Project is located from north of the Tri-Rail/Metrorail Transfer Station to south of the SFRC/FEC railroad crossing. The station impacted by this phase is the Tri-Rail/Metrorail Transfer Station. Within this phase, 0.52 miles of track will be constructed. Track construction will include at-grade road crossings; and the upgrading of the existing signal system. All track construction will use concrete cross ties and new rail. Stations construction will incorporate the addition of a second 400ft platform and canopy structure(s), as well as any necessary renovations to the existing platform and canopy structures. Phase XI construction is estimated to last five (5) months.

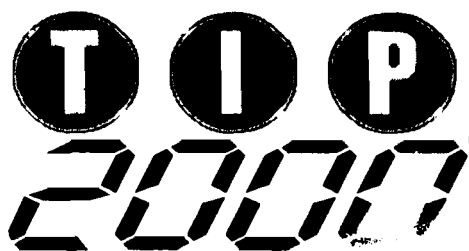
Local Operating Assistance

As formalized by the Interlocal Agreement between Miami-Dade County and Tri-Rail, Miami-Dade County along with the other two Counties (Broward and Palm Beach Counties respectively) shall collectively pay fifty (50%) percent of the Net Operating Costs, as defined in Florida Statutes Section 341.303 (4)(e).

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2000 TRANSPORTATION IMPROVEMENT PROGRAM
TRI-COUNTY COMMUTER RAIL FUNDED IMPROVEMENTS**

COMMUTER RAIL TRANSIT DEVELOPMENT	PROPOSED		TENTATIVE THREE-YEAR PROGRAM			FUNDING SOURCE
	1999-2000	2000-01	2001-02	2002-03	2003-04	
Double Track Corridor Improvement						
Phase IV - 6.90 miles - Design & Construction	25,725					FTA, STATE
Opa-locka Station Improvements	4,932					FTA, STATE
Golden Glades Station Improvement	4,799					FTA, STATE
IRIS Interlocking Improvements	1,251					FTA, STATE
Opa-locka Siding Improvements	2,665					FTA, STATE
Double Track Corridor Improvement						
Phase XI - .52 miles - Design & Construction				677	1,550	FTA, STATE
Hialeah Market Station - Design & Engineering			495			FTA, STATE
Hialeah Market Station - Construction				3,121		FTA, STATE
79th Street Station - Right-of-Way Acquisition			500			FTA, STATE
79th Street Station - Design & Engineering			495			FTA, STATE
79th Street Station - Construction				3,121		FTA, STATE
Local Operating Assistance	1,432	1,475	1,519	1,565	1,612	Interlocal Agreement
TOTAL	\$ 40,804	\$ 1,475	\$ 3,009	\$ 8,484	\$ 3,162	

* While Tri-Rail receives Section 5307 Formula funding and Section 5309 (m)(1)(A) monies, apportioned through the three (3) urbanized areas of Miami-Dade, Broward, and Palm Beach Counties, it is the request of FDOT Central Office Tallahassee that these funds will officially appear in the District IV Work Program — where the Rail Corridor Office is located.



PART TWO: 5-YEAR PROJECT LISTING
NON-MOTORIZED

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TRANSPORTATION IMPROVEMENT PROGRAM

NON-MOTORIZED COMPONENT

Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

The Miami-Dade Bicycle Facility Plan was approved by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

PURPOSE OF THE PLAN

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs while providing a more balanced multi-modal transportation system for Miami-Dade County.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

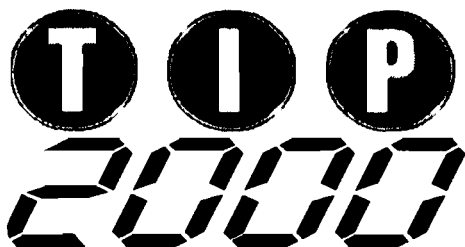
WORK ITEM #	PROJECT DESCRIPTION		TYPE OF WORK					
	FROM	TO		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
2512011	CITY OF NORTH MIAMI Federal Demonstration Grants FD20 and FD29	BIKE PATH	Bicycle Path	CST 629.0 CST 323.0		(State Program - Page 98)		
2512621	FORT DALLAS RIVERWALK SW 2 Avenue	Riverwalk Metromover Station	New Sidewalk			(State Program - Page 98) CST 1260		
2512651	SOUTH DADE GREENWAYS NETWORK Various Locations		Bike Path	PE 500.0		(State Program - Page 98)		
2512701	METROMOVER-BAYSIDE PROMENADE College/Bayside Metromover Station	Bayside Mall	Pedestrian Promenade	CST 875.7		(State Program - Page 98)		

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

WORK ITEM #	PROJECT DESCRIPTION		TYPE OF WORK					
	FROM	TO		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
2512811	LUMUS PARK RIVERWALK SR 9-A/I-95	NW 4th Street	Bike Path		(State Program - Page 98)	CST 900		
2512831	CITY OF NORTH MIAMI SIDEWALKS Sidewalks at various locations		Sidewalks		(State Program - Page 99)	CST 1200		
4055811	CITY OF NORTH MIAMI BEACH Florida High Priority Projects		Bike Path	PE 5.0 CST 1271.0	(State Program - Page 104)		MSC 1,266	
	SOUTH DADE GREENWAYS NETWORK Including Everglades Trail and Card Sound Road		Bikeways	(Funding Source: Public Works - Secondary Gas Tax) CST 250.0	CST 250	CST 250		
	New and Restored Sidewalks and Pedestrian Paths		Funding for Sidewalks	(Public Works - Secondary Gas Tax , Page 155) CST 1150.0	CST 1150	CST 1840	CST 2280	CST 4005
2512851	TPC NON-MOTORIZED RECOMMENDATIONS Bikepath		Funding for Miscellaneous Projects	CST 381.0	(State Program - Page 99)			

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

PROJECT DESCRIPTION		TYPE OF WORK	NEW SIDEWALKS COMPLETION				
WORK ITEM #	FROM TO		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
	NEW AND RESTORED SIDEWALKS	Sidewalks to provide continuity and access to schools and public facilities	(Local Option Gas Tax - Unincorporated, Page 195)				
	(Various Locations)		200.0	200	200	200	200
	NEW AND RESTORED PEDESTRIAN PATHS	Pedestrian paths to provide continuity and access to schools and public facilities	(Local Option Gas Tax - Unincorporated, Page 195)				
	(Various Locations)		300.0	300	300	300	300
TOTALS		Five Year Total: \$22,286,000	5,885	3,160	4,690	4,046	4,505



PART TWO: 5-YEAR PROJECT LISTING
INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

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TRANSPORTATION IMPROVEMENT PROGRAM

INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

Improve Safety By increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

Reduce Congestion and Improve Accessibility: ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

Improve Energy Efficiency and Environmental Quality: ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

Enhance Economic Productivity: ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

On December 1994, Miami-Dade County established an ITS Coordinating Committee. The main purpose for the creation of this ITS steering committee is to plan for a comprehensive integrated ITS program for the Miami urbanized area and give support for the development and future applications of the ITS technologies in Miami-Dade County. Membership in the ITS Coordination Committee include representatives from: MPO, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade County Aviation Department, Miami-Dade County Department of Environmental Resources Management, Miami Expressway Authority, Tri-County Commuter Rail Authority, Florida International University, University of Miami and the Florida Department of Transportation - Districts Four, Six and Eight. Regional membership includes the Broward County MPO, and the Palm Beach County MPO.

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
2497191	ITS: SR-826 East-West , Phase 1 NW 154 Street	Golden Glades		ITS Surveillance System	(State Program - Page 82)		CST 2,440		
2499071	Miami-Dade Countywide Traffic Control Center ATMS System Manager			Traffic Signal Update	(State Program - Page 84)	PE 500			
2499091	Miami-Dade Countywide Traffic Control Center ATMS Implementation Phase A			Traffic Signal Update	(State Program - Page 84) CST 4076				
2499101	Miami-Dade Countywide Traffic Control Center ATMS Implementation Phase B			Traffic Signal Update	(State Program - Page 85) CST 4076				
2501011	Miami-Dade County ITS Manager			ITS Information Systems	(State Program - Page 88) PE 100				
2501131	SR-826 Service Patrols			ITS Freeway Management	(State Program - Page 88) PDE 2 PE 600	PDE 2 PE 600	PDE 2 PE 600	PDE 2 PE 600	PDE 2 PE 600

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
2501141	Miami-Dade County ITS Public Involvement Consultant			ITS Information System	(State Program - Page 89) PE 2.5 CST 150	PE 2.5 CST 150			
2501151	Miami-Dade Technical Assistance			ITS Technical Consultant	(State Program - Page 89) PE 85		PE 85		PE 85
2502381	FDOT's ITS Building: Package C			ITS Information System	(State Program - Page 96)		CST 8217		
2516801	I-95 & SR-836 Service Patrols			Safety Project	(State Program - Page 100) PE 274				
2516802	I-95 Service Patrols			ITS Freeway Management	(State Program - Page 100) PE 1200	PE 1200			

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
2516803	I-95 Service Patrols			ITS Freeway Management	(State Program - Page 100)		PE 750	PE 750	
2516821	SR9A / I-95 ITS PACKAGE B2			ITS Information System	(State Program - Page 100)				
	From US1	To Broward County Line			PE 790		CST 22,382		
2516831	SR-112 / I-95 ITS			ITS Information System	(State Program - Page 100)				
	NW 11 Avenue	SR 907 / Alton Road							PE 790
2516851	SR 93 / I-75 ICS			ITS Information System	(State Program - Page 101)				
	SR 826/ Palmetto Expressway	To Dade / Broward County Line			PE 907				
2516861	SR9A / I-95 ITS PACKAGE B2			ITS Information System	(State Program - Page 101)				
	From SR 9A / I-95	West end of MacArthur Cswy						PE 362	
2516951	SR 9A / I-95 ITS - PACKAGE B1			ITS Information System	(State Program - Page 101)				
	From SR 5 / US-1	To Dade / Broward County Line						CST 10,263	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
4055871	MIAMI-DADE COUNTYWIDE ATMS TRAFFIC SIGNAL UPDATE			Traffic Signal Update	(State Program - Page 104)				CST 4,869
4056381	MIAMI-DADE COUNTYWIDE ATMS TRAFFIC SIGNAL UPDATE IMPLEMENT PHASE "C"			Traffic Signal Update	(State Program - Page 106)			CST 1,155	CST 6,845
4056631	MIAMI-DADE COUNTYWIDE "ATIS" REGIONAL TRAVEL INFORMATION			Regional Traveler Information	(State Program - Page 107)				
					PE 500	PE 500	PE 500		
TOTALS					12,763	2,955	36,131	18,822	16,346

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PART TWO: 5-YEAR PROJECT LISTING

TRANSPORTATION DISADVANTAGED RELATED PROJECTS

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TRANSPORTATION IMPROVEMENT PROGRAM

TRANSPORTATION DISADVANTAGED SECTION

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ("Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

The projects listed in this section do not show funding amounts or schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

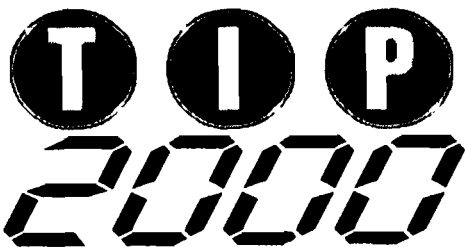
**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED**

PROJECT DESCRIPTION	TYPE OF WORK	TENTATIVE FIVE YEAR PROGRAM				
		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
SR 5 / US-1 From SW 112 Avenue To Datran Blvd.	Sidewalk ADA Related	(FDOT Program, Page 96)				
		CST 362				
New and Restored Sidewalks and Pedestrian Paths	Sidewalks funded with Secondary Gas Tax	(Secondary Roads Program, Page 156)				
		CST 1150	CST 1150	CST 1150	CST 1150	CST 1150
New and Restored Sidewalks and Pedestrian Paths	Construct sidewalks in Unincorporated Miami-Dade with Local Option Gas Tax	(LOGT Program, Page 195)				
		CST 200	CST 200	CST 200	CST 200	CST 200
New and Restored Sidewalks and Pedestrian Paths	Pedestrian Paths in Unincorporated Miami-Dade with Local Option Gas Tax	(LOGT Program, Page 195)				
		CST 300	CST 300	CST 300	CST 300	CST 300

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED**

PROJECT DESCRIPTION	TYPE OF WORK	TENTATIVE FIVE YEAR PROGRAM				
		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Rail and Mover Station Renovations - ADA Related	Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses, other ADA improvements	(Transit Program, Page 224)				
		CST 792	CST 1348	CST 508	CST 2425	CST 812

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PART TWO: 5-YEAR PROJECT LISTING

R.U.S.H. PROGRAM (RESOURCEFUL USE OF STREETS AND HIGHWAYS)

RUSH PROGRAM - LIST OF INTERSECTIONS

#	LOCATION	IDENTIFIED PROBLEM	PROPOSED IMPROVEMENT	ESTIMATED COST (\$)
1	NW 22nd Ave & NW 111th St	Median nose protrudes into crosswalk	Reposition of median nose	3,940
2	NW 7th Ave & NW 119th St	Median nose protrudes into crosswalk	Reposition of median nose	5,000
3	Kendale Blvd. & Killian Parkway	SB approach needs alignment	Realign intersection	35,600
4	W Flagler & W 102nd Ave	Needs NB right turn lane	Construction of a right turn lane	27,400
5	SW 112th Ave & Kendall Dr	Needs NB right turn lane	Construction of a right turn lane	18,250
6	SW 109th Ct & SW 104th St	Needs dual NB left turn lane	Construction of a left turn lane	24,425
7	Maynada Bump Bridge	Sight distance problems	Safety improvements	4,000
8	Douglas Rd & Ingraham Hwy	Sight problem, bike accidents	Improvement to bike path	5,000
9	NE 19th Ave, 19th Dr & NE 121st St	Multi-leg intersection	Improvement to intersection	43,195
10	NW 77th Ct & NW 154th St	Needs NB left turn lane	Construction of a left turn lane	25,815
11	US 1 & Red Road	NB left turn lane is too short	Extend NB left turn lane	50,000
12	SW 97th Ave & SW 48th St	Need left turn for all pproaches	Extend SB left turn lane. Mod. signal.	30,000
13	SW 107th Ave & SW 184th St	Poor transition for NB traffic from S 184th	Widening to accommodate left turns	2,000
14	SW 107th Ave & SW 160th St	NB left & right turns needed; poor alignment of lanes;need markings	Redesign intersection	16,800
15	SW 87th Ave & SW 96th St	Need NB & SB left turns	Provide NB & SB left turn lanes	28,525
16	SW 92nd Ave & SW 64th St	Need left turn lanes all approaches	Provide L-turns lanes	50,000
17	SW 87th Ave & SW 48th St	EB left turn lane too short	Extend EB L-turn lane	18,350
18	SW 87th Ave & SW 128th St	NB Congestion	Develop 2 lanes on North side of the int.	30,000
19	NW 32nd Ave & NW 119th St	SB left turn lane is too short	Extend SB left turn lane	5,000
20	Biscayne Blvd.	Lack of bus bay	Provide bus bays (2)	30,000
TOTAL.....				453,300

TRANSPORTATION IMPROVEMENT PROGRAM

RESOURCEFUL USE OF STREETS AND HIGHWAYS (RUSH)

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. The construction date for these projects is often of necessity far in the future. In the meantime, there are many smaller low cost improvements that could be quickly built, provide effect relief, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the ***RUSH*** program. This is not a new idea. The Mobility Management Process/Congestion Management System prepared for the Miami-Dade County Metropolitan Planning Organization (MPO), and similar analyses by the Traffic Operations Divisions of the Florida Department of Transportation (FDOT) and Miami-Dade County Public Works Department (MDCPWD), reintroduced the concept of direct and immediate benefits to traffic and pedestrians through low cost improvements. This new program carries forward those concepts.

MPO Administration:

The identification of these high benefit - low cost projects, included in the program entitled RUSH (Resourceful Use of Streets and Highways), will be spearheaded by the MPO, in conjunction with all appropriate agencies. Those included will annually identify candidate projects, establish criteria, investigate potential funding sources, streamline approvals, and most importantly, expedite construction. The reports prepared by the MPO for the Congestion Management System have already identified two types of RUSH candidates in Miami-Dade County. They are the Congested Corridors and Congested Spots. These would be included on the annual list of candidates. A RUSH team will be established to screen and approve the initial candidate list and the final candidate list. The RUSH team will have one member from the MPO, two members from FDOT, and two members from MDCPWD. The members should have knowledge in traffic operations, design, and/or permitting.

Coordination:

The most important element of this program is the level of coordination between MPO, FDOT, and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. Each year, RUSH will consider many projects as candidates. The full list will come from a variety of sources and will be assembled by the MPO. For instance, the sources could include requests from citizens, police, fire rescue, universities, or the media. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices. These agencies may wish to divert some candidates to other programs. The remaining will be considered under RUSH.

Process:

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity,

are time consuming. RUSH will streamline the approval process. Each year will begin with the list of non-funded improvement candidates assembled by the MPO. The RUSH team will evaluate that list to determine which ones meet the quick response criteria.

Candidates that did not pass the evaluation one year could be reconsider the next year. Initially this list would be for state and county designated roadways. It is recognized that municipalities, for which Metropolitan Miami-Dade County provides traffic operational engineering services, may have their own lists of candidates. The municipal projects will be screened and, if fundable, included in the RUSH program.

Low Cost Improvement Program Criteria:

The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

1. Maximum Individual Improvement Cost of \$500,000
2. No Right-of-Way Acquisition
3. Insignificant Environmental Impacts
4. Local Acceptance
5. Ability to Complete Design and Begin Construction within 12 Months
6. Availability of Funding

Candidate Studies:

The list of improvements most likely will have to be reduced through screening. The screenings will eliminate complicated projects and will measure costs and benefits. START (Safety and Traffic Analysis Response Team) will be responsible for these screenings and for eventually recommending the candidates each year to the RUSH team.

START must avoid over studying projects if schedules are to be kept. During screening some intersections or segments may be eliminated because they cannot be improved without right-of-way acquisition. Expenditure of public funds for more data and analysis when a project clearly need to be eliminated for right-of-way reasons or any other appropriate reasons should not be allowed.

Funding Status:

For Fiscal Year 1999-2000 and under Work Program Number 2502171, a total of \$500,000 have been allocated to support RUSH efforts. The "Safety and Traffic Analysis Response Team" START have screened and are recommending the RUSH Team a number of proposed improvements to be funded under the RUSH effort.



PART TWO: 5-YEAR PROJECT LISTING
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1999/2000 TO 2003/2004
MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY (MDX)**

In December 1994, following enabling legislation by the Florida Legislature, the Miami-Dade Board of County Commissioners created MDX. The intent of the formation of this unique entity was to establish a responsive additional funding source to address transportation needs in Miami-Dade County and to bring more efficient, market-driven, user-friendly management to the county's expressway system and to stop gridlock.

MDX is governed by a 13 member board consisting of community business and civic leaders all of whom live in Miami-Dade County. Of the 13 members, five are appointed by Florida's Governor and seven are appointed by the Miami-Dade Board of County Commissioners. The 13th member, the Florida Department of Transportation's (FDOT) District Six Secretary, serves as an ex-officio MDX Board member.

In December 1996, operational and financial control of five major expressway facilities was transferred from FDOT to MDX. The current MDX system consists of five major expressway facilities, four of which are tolled, totaling 31.2 centerline miles of roadway and 177.8 lane miles. These expressways include the Airport Expressway (State Road 112), the East-West or the Dolphin Expressway (State Road 836), the South-Dade or the Don Shula Expressway (State Road 874), the un-tolled Snapper Creek Expressway (State Road 878), and the Gratigny Parkway (State Road 924).

To date, MDX has had many major successes. SunPass, the statewide electronic toll and traffic management system, will be operational on MDX facilities in June 1999 and is the first of several steps MDX is taking to stop gridlock in Miami-Dade County and further supports the its vision as:

"an innovative transportation agency dedicated to the enhancement of mobility in Miami-Dade County."

Other successes include the development and adoption of the MDX Master Transportation Plan (MTP), a Five-Year Work Program, and financial strategies to finance the 20-year, \$2.75 billion construction and improvement plan.

Both the MTP and the Five-Year Work Program are regarded as 'living' documents and are vital to MDX effectively meeting its mission. They were compiled by the identification of projects currently in the Miami-Dade County Metropolitan Planning Organization's (MPO) Long Range Transportation Plan (LRTP) that could be funded by MDX and through close collaboration with both the MPO and FDOT.

During the 1999 Legislative session, the Florida Legislature, in response to the ever-worsening transportation crisis facing Miami-Dade and this community's desperate need to identify a dedicated source of revenue for transportation projects, amended Florida Statute 348.0004, the MDX enabling legislation. This amendment allows the Miami-Dade Board of County Commissioners to seek voter approval of a referendum that would provide a dedicated source of revenue for transportation in lieu of tolls on the existing expressway system. The referendum must occur by September 30, 1999.

While the possibility of this referendum has delayed the implementation of the 5-Year Work Program by at least six months, preparations to expedite its implementation once the referendum is decided have been made. MDX has developed two separate work programs (please see attached 5-Year Work Program options). Option A - a toll-based revenue plan - provides for the reconstruction of the existing State Road 836 toll plaza as the first major project. Future projects are based on the need to collect tolls on new expressways and the expansion of existing expressways. Option B - a dedicated transportation revenue plan - includes work items to remove the four toll plazas on MDX expressways and provides for the preparation of plans for such extensive demolition projects. Other subsequent projects are included in an appropriate order, and are based on dedicated transportation revenues and the expansion of existing expressways.

The possibility of this referendum has also raised several important issues that must be addressed by the MPO through its planning process, the most pressing of which pertain to the removal of the four toll facilities.

The traffic impact of removing these toll plazas on downstream facilities has not been quantified, however, a degradation of service on adjacent facilities is likely. Once the toll plazas are removed, additional traffic will use the expressways, and instead of being metered by the existing facilities, traffic will flow downstream to facilities that are already over capacity, i.e., I-95 and State Road 826. The specific design parameters and/or prioritization of projects on these adjacent corridors may need to be reconsidered, and existing traffic and other studies dictating future improvements may need to be updated to reflect the substantial change in traffic characteristics.

Additionally, the financial impact of trading a toll-based revenue stream for a dedicated transportation revenue stream has not been fully assessed. To date, a large investment of time and money has been made toward the development and implementation of the MTP and the Five-Year Work Program. Subsequent work program implementation delays and additional costs will be incurred as a result of the transition from one revenue source to another.

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FIVE YEAR WORK PROGRAM (FY00 - FY04)

OPTION A: TOLLS REVENUE



Project Number	Project Name			FY00 THROUGH FY04				
836-001	SR 836 EB Toll Plaza	Project Limits	Activity	FY00	FY01	FY02	FY03	FY04
	Reconstruct EB Mainline Toll Plaza and construct new toll plaza for EB ramp to NW 17th Ave.	NW 27th Ave. to NW 17th Ave.	Project Development					
			Final Design					
			Right-of-Way					
			Construction	\$11,025	\$15,168	\$3,878		
836-002	SR 836 WB Toll Plaza and NW 57th Avenue Interchange							
	Construction of Auxiliary Lanes in both directions (WB & EB), construct new bridge, add new WB Toll Plaza east of NW 57th Ave., and reconstruct NW 57th Ave. as a Single Point Urban Interchange (SPUI)	NW 72nd Ave. to NW 45th Ave.	Project Development	\$1,732	\$442			
			PD&E Reevaluation	\$303				
			Final Design		\$5,774			
			Right-of-Way		\$9,236			
			Construction			\$28,171	\$29,199	\$30,265
836-003	SR 836/SR 112 Interconnector (Phase 1)							
	New expressway 4-lane connecting SR 836 with SR 112, including SR 836/SR 112/Central Parkway Interchange	NW 14th St. to NW 28th St.	Project Development	\$2,114	\$2,186			
			PD&E Reevaluation	\$303				
			Final Design		\$1,094	\$4,476	\$3,466	
			Right-of-Way					
			Construction (Pkg. 1)				\$14,421	\$14,947
			Construction (Pkg. 2)					
836-004	SR 836 and LeJeune Road Interchange							
	Reconstruction of SR 836 mainline from east of NW 57th Ave. and reconstruction of LeJeune Road Interchange	NW 45th Ave. to NW 27th Ave.	Project Development	\$927	\$1,286			
			Final Design		\$744	\$3,043	\$778	
			Right-of-Way					
			Construction					\$27,709
874-001	SR 874 SB Improvements							
	Add auxiliary lane SB between Kendall Drive and Killian Pkwy, add ramp toll plaza to Killian Pkwy. Improve Killian Pkwy Interchange by providing for triple lefts at Killian Pkwy.	Kendall Drive to Killian Parkway	Project Development	\$352	\$51			
			PD&E	\$303				
			Final Design		\$883			
			Right-of-Way					
			Construction			\$6,704	\$6,949	
934-001	NW 74th Street Extension							
	Construction of a new limited access, 4-lane toll facility, at-grade with elevated typical section over major cross streets	IIEFT to E. of 72nd Ave.	Project Development	\$1,188	\$1,229			
			PD&E	\$1,341	\$914			
			Final Design		\$2,752	\$5,655		
			Right-of-Way	\$3,695	\$3,981	\$4,308		
			Construction			\$15,132	\$61,901	\$47,904

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FIVE YEAR WORK PROGRAM (FY00 - FY04)

OPTION A: TOLLS REVENUE



Project Number	Project Name			FY00 THROUGH FY04				
				FY00	FY01	FY02	FY03	FY04
836-005	SR 836 Extension							
	Construction of a new limited access six-lane expressway extension of SR 836. Project includes new bridges construction, widening or replacement of existing bridges	NW 137th Ave. to IIEFT	Project Development	\$1,977	\$1,526			
			Final Design		\$2,355	\$4,839	\$2,485	
			Right-of-way	\$3,064	\$12,882	\$13,944	\$7,397	
			Construction				\$24,644	\$50,633
TBD	Central Parkway PD&E							
	New expressway 5-lane connecting SR 836, SR 112, SR 924, and SR 826.	NW 28th St. to SR 826	Project Definition/PCR	\$326	\$337			
			PD&E		\$1,384	\$2,845	\$1,461	
			Project Dev. Section I				\$569	\$872
			Right-of-Way					
			Final Design Section I					\$1,404
836-006	NW 37th Avenue/SR 836 Interchange							
	Construct SR 836 WB ramp to LeJuene Rd over NW 37th Ave. and improve NW 37th Ave. off ramp.	LeJuene Road to NW 37th Ave.	Final Design	\$411	\$211			
			Right-of-Way	\$637	\$687			
			Construction		\$863	\$3,532	\$2,733	
836-007	SR 836 Auxiliary Lanes (107th to 87th Ave.)							
	Add auxiliary lane in both directions (WB & EB), and EB off ramp improvements at NW 87th Ave.	NW 107th Ave. to NW 87th Ave.	Project Development	\$96				
			Final Design	\$309	\$105			
			Right-of-Way					
			Construction	\$4,065	\$1,380			
836-008	SR 836 CPL Lanes							
	Construct bi-directional express lanes in the median of SR 836. Lanes to operate as Congestion Pricing Lanes (CPL).	HEFT to NW 72nd Ave.	Project Definition/PCR		\$358	\$184		
			Project Development			\$239	\$243	
			Final Design				\$325	\$668
924-001	SR 924 Gratigny Parkway Widening							
	Widen to existing 4-lane section to 6-lanes	SR 826 to NW 57th Ave.	Project Development	\$32				
			Final Design	\$96	\$32			
			Right-of-Way					
			Construction	\$1,812	\$458			
ITS-001	Intelligent Transportation System (ITS) *							
	Includes planning, partnering with other agencies, and implementation of ITS throughout the MDX system	System Wide	Project Development, Design and Implementation of ITS	\$3444 **	\$5,226	\$7,014	\$2,214	\$580

NOTES: • \$500,000/year for Advisory Travel Information System (ATIS) for FY00 through FY04

•• Total of \$1,983,262 has been allocated for subsidizing SunPass Transponders for FY00

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FIVE YEAR WORK PROGRAM (FY00 - FY04)

OPTION B: DEDICATED REVENUE SOURCE



Project Number	Project Name	Project Limits	Activity	FY00 THROUGH FY04				
836-001	SR 836 EB Toll Plaza			FY00	FY01	FY02	FY03	FY04
	Reconstruct EB Mainline Toll Plaza and construct new toll plaza on EB ramp to NW 17th Ave.	NW 27th Ave. to NW 17th Ave.	Project Development					
			Final Design					
			Right-of-Way					
			Construction					
836-002	SR 836 from NW 72nd Avenue to NW 45th Avenue including NW 57th Avenue Interchange							
	Construction of Auxiliary Lanes in both directions (WB & EB), construct new bridge, and reconstruct NW 57th Ave. as a Single Point Urban Interchange	NW 72nd Ave. to NW 45th Ave.	Project Development	\$1,732	\$442			
			PD&E Reevaluation	\$303				
			Final Design		\$5,774			
			Right-of-Way		\$9,236			
			Construction	\$3,500		\$28,171	\$29,199	\$30,265
836-003	SR 836/SR 112 Interconnector (Phase 1)							
	New expressway 4-lane connecting SR 836 with SR 112, including SR 836/SR 112/Central Parkway Interchange	NW 14th St. to NW 28th St.	Project Development	\$2,114	\$2,186			
			PD&E Reevaluation	\$303				
			Final Design		\$1,094	\$4,476	\$3,466	
			Right-of-Way					
			Construction (Pkg. 1)				\$14,421	\$14,947
			Construction (Pkg. 2)					
836-004	SR 836 and LeJeune Road Interchange							
	Reconstruction of SR 836 mainline from east of NW 57th Ave. and reconstruction of LeJeune Road Interchange	NW 45th Ave. to NW 27th Ave.	Project Development	\$927	\$1,286			
			Final Design		\$744	\$3,043	\$778	
			Right-of-Way					
			Construction					\$27,709
874-001	SR 874 SB Improvements							
	Add auxiliary lane SB between Kendall Drive and Killian Pkwy. Improve Killian Pkwy Interchange by providing for triple lefts at Killian Pkwy.	Kendall Drive to Killian Parkway	Project Development	\$352	\$51			
			PD&E	\$303				
			Final Design		\$883			
			Right-of-Way					
			Construction			\$6,704	\$6,949	
934-001	NW 74th Street Extension							
	Construction of a 6-lane arterial highway from HEFT to NW 87th Avenue. Construct limited access facility from west of NW 87th Avenue to east of NW 72nd Avenue.	HEFT to E. of 72nd Ave.	Project Development	\$1,188	\$1,229			
			PD&E	\$1,341	\$914			
			Final Design		\$2,752	\$5,655		
			Right-of-Way		\$3,981	\$4,308		
			Construction			\$15,132	\$61,901	\$47,904

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FIVE YEAR WORK PROGRAM (FY00 - FY04)

OPTION B: DEDICATED REVENUE SOURCE



Project Number	Project Name	Activity	FY00 THROUGH FY04				
836-005	SR 836 Extension		FY00	FY01	FY02	FY03	FY04
	Construction of a new six-lane expressway extension of SR 836. Project includes new bridges construction and widening or replacement of existing bridges	NW 137th Ave. to HEFT	Project Development	\$1,977	\$1,526		
			Final Design		\$2,355	\$4,839	\$2,485
			Right-of-way	\$3,064	\$12,882	\$13,944	\$7,397
			Construction			\$24,644	\$50,633
TBD	Central Parkway PD&E						
	New expressway 5-lane connecting SR 836, SR 112, SR 924, and SR 826.	NW 28th St. to SR 826	Project Definition/PCR	\$326	\$337		
			PD&E		\$1,384	\$2,845	\$1,461
			Project Dev. Section I			\$569	\$872
			Right-of-Way				
			Final Design Section I				\$1,404
836-006	NW 37th Avenue/SR 836 Interchange						
	Construct SR 836 WB ramp to LeJeune Rd over NW 37th Ave. and improve NW 37th Ave. ramp.	LeJeune Road to NW 37th Ave.	Final Design	\$411	\$211		
			Right-of-Way	\$637	\$687		
			Construction		\$863	\$3,532	\$2,733
836-007	SR 836 Auxiliary Lanes (107th to 87th Ave.)						
	Add auxiliary lane in both directions (WB & EB), and improvements at NW 87th Ave.	NW 107th Ave. to NW 87th Ave.	Project Development	\$96			
			Final Design	\$309	\$105		
			Right-of-Way				
			Construction	\$4,065	\$1,380		
836-008	SR 836 CPL Lanes						
	Construct bi-directional express lanes in the median of SR 836. Lanes to operate as Congestion Pricing Lane (CPL).	HEFT to NW 72nd Ave.	Project Definition/PCR		\$358	\$184	
			Project Development			\$239	\$243
			Final Design			\$325	\$668
924-001	SR 924 Gratigny Parkway Widening						
	Widen to existing 4-lane section to 6-lanes	SR 826 to NW 57th Ave.	Project Development	\$32			
			Final Design	\$96	\$32		
			Right-of-Way				
			Construction	\$1,812	\$458		
836-009	SR 836 Toll Plaza Demolition						
	Demolish existing toll plaza. Reconstruct SR 836 for a 60 mph design speed. Modify gores for NW 17th Avenue ramps.	SR 836 Toll Plaza	Project Development				
			Final Design	\$100			
			Right-of-Way				
			Construction	\$1,400			

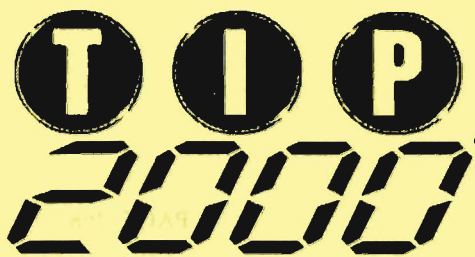
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FIVE YEAR WORK PROGRAM (FY00 - FY04)

OPTION B: DEDICATED REVENUE SOURCE



Project Number	Project Name		Activity	FY00 THROUGH FY04				
112-001	SR 112 Toll Plaza Demolition			FY00	FY01	FY02	FY03	FY04
	Demolish existing toll plaza. Reconstruct SR 112 for a 60 mph design speed. Modify ramps.	SR 112 Toll Plaza	Project Development					
			Final Design	\$120				
			Right-of-Way					
			Construction	\$1,580				
924-002	SR 924 Toll Plaza Demolition							
	Demolish existing toll plaza. Reconstruct SR 924 for a 60 mph design speed.	SR 924 Toll Plaza	Project Development					
			Final Design	\$100				
			Right-of-Way					
			Construction	\$1,400				
874-002	SR 874 Toll Plaza Demolition							
	Demolish existing toll plaza. Reconstruct SR 874 for a 60 mph design speed.	SR 874 Toll Plaza	Project Development					
			Final Design	\$80				
			Right-of-Way					
			Construction	\$1,220				
ITS-001	Intelligent Transportation System (ITS) *							
	Provide planning services and implementation for ITS throughout the MDX system	System Wide	Project Development, Design and Implementation of ITS	\$3444**	\$5,226	\$7,014	\$2,214	\$580

NOTES: * \$500,000/year for Advisory Travel Information System (ATIS) for FY00 through FY04
 ** Total of \$1,983,262 has been allocated for subsidizing SunPass Transponders for FY00



PART THREE: UNFUNDED 5-YEAR PROJECT LISTING
UNFUNDED SUMMARY TABLE

MIAMI-DADE COUNTY
FY 2000-2004 TRANSPORTATION IMPROVEMNT PROGRAM (TIP)

Use of 2020 LRP Pririties in TIP's Yellow Pages:

THE INTENT OF SHOWING THE FOLLOWING LIST OF PROJECTS IN
PRIORITY CATEGORIES OF THE 2020 LRP IS TO ILLUSTRATE UNFUNDED
PHASES OF PARTIALLY FUNDED PROJECTS IN THIS TIP
AND DOES NOT NECESSARILY
ADVANCE THE STATUS OF THOSE PROJECTS AS COMPARED TO OTHER
PRIORITY PROJECTS IN THE PLAN.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1999-2003 TRANSPORTATION IMPROVEMENT PROGRAM

PRIORITY TRANSPORTATION PROJECTS UNFUNDED NEEDS: NEXT FIVE YEARS SUMMARY

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

The MPO priorities listed are indicated by order of preference by virtue of the letter category assigned to each project, whereby a letter "A" refers to the highest priority category.

PROGRAM CATEGORIES	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	5-YEAR TOTALS
State Highways (Primary)	232,049	169,649	117,399	78,549	903,999	1,501,645
County Roads (Secondary)	36,090	29,730	37,985	31,800	32,270	167,875
Airport Development	97,900	259,589	6,800	202,642	55,088	622,019
Seaport Development	60,150	74,200	56,400	22,170	466,930	679,850
Multimodal Transit System	467,617	523,391	521,613	624,271	1,458,930	3,595,822
Tri-County Commuter Rail Authority (TRI-RAIL)	0	0	5,053	11,680	0	16,733
Non-motorized (Bicycle/Pedestrian Facilities)	3,575	1,140	1,140	5,344	6,140	17,339
Dollar amounts in thousands.						
TOTALS	897,381	1,057,699	746,390	976,456	2,923,357	6,601,283

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	PROJECT DESCRIPTION			Length (Mi.)	DESCRIPTION	ESTIMATED SHORT-TERM NEEDS (\$000's)				
	Project Number	FROM	TO			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
4-1	2490351	SR826/PALMETTO EXWY North of SW 72 Street SW 32 Street		1.73	Add 2 Lanes and Interchange improvement Create 2-HOV Lanes			ROW 7,700		CST 97,400
4-2	2496481	SR826/PALMETTO EXWY SW 32 Street SW 16 Street		1.00	Multi-Lane Reconstruction Create 2-HOV Lanes		CST 41,900			
4-3	2496491	SR826/PALMETTO EXWY SW 16 Street SW 2 Street		0.85	Multi-Lane Reconstruction Create 2-HOV Lanes		CST 33,400			
4-4	2495811	SR826/PALMETTO EXWY SW 2 Street S of NW 25 Street		1.39	Add 2 lanes to existing 8 lanes (Includes SR 836 Interchange) Create 2-HOV Lanes					CST 216,700
4-7		SR-5/US-1/Biscayne Boulevard From NE 4 Street NE 24 Street and From Miami River SE 4 Street (SE 4 St. to NE 4 St. - CST completed)			Traffic and Pedestrian Enhancements and Beautification Project (Phase II)	CST 13,300				

UNFUNDED NEEDS of State Highways (Primary)

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	PROJECT DESCRIPTION			DESCRIPTION										
	Project Number	FROM	TO		Length (Mi.)	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5
4-9	VAN LEASING PROJECT			Transportation Demand Management	MSC	300	MSC	300	MSC	300	MSC	300	MSC	300
4-12		BRICKELL VILLAGE PROJECT		Pedestrian/Transit Enhancements	CST	300	CST	3,000						
4-13		DOWNTOWN MIAMI (I-95 Portion)		Environmental Graphics/Signage Design and Implementation Program	CST	2,500								
4-14		MIAMI BEACH DADE BOULEVARD CONNECTOR Collins Avenue Dade Boulevard		Intersection improvements and new bridge at 23 Street over Collins Canal (Bridge Design with Road Impact Fee District 8)	PD&E	300	PE	300			CST	2,500		
4-15	INTELLIGENT TRAFFIC SYSTEM (ITS)													
		SR-826, SR-836, SR-874, SR-112, I-95, I-75 SERVICE PATROLS		Service Patrols	MSC	2,900	MSC	250	MSC	2,900	MSC	250	MSC	3,400

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	PROJECT DESCRIPTION			DESCRIPTION											
	Project Number	FROM	TO		Length (Mi.)	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	
4-16	INTELLIGENT TRAFFIC SYSTEM (ITS)														
		SR-826, SR-836, SR-874, SR-112, I-95, I-75	TECHNICAL CONSULTANT		Technical Consultant	PE	630	PE	630	PE	630	PE	630	PE	630
4-17	NW 25 Street Viaduct														
	4056651 6123194	SR 826/Palmetto Exp.	NW 67 Avenue		Airport Access Improvements	CST	56900								
4-18	North Dade Greenways														
		Master Plan		308	24 greenways (Trails and paths) occupying railroad, canal, and utility easements, and road rights-of-way									150,000	
4-19	Flagler Street Marketplace				Two-way conversion	CST	600								
					Transit Mall	CST	400								
					Flagler Shuttle		350								
4-20	Miami-Dade County														
		Traffic Signal Upgrade			System Upgrade	CST	14,869	CST	14,869	CST	14,869	CST	14869	CST	14,869

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	PROJECT DESCRIPTION			DESCRIPTION											
	Project Number	FROM	TO		Length (Mi.)	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	
LRP-1	SR-836 CORRIDOR (East-West Multimodal Corridor Improvements) Seaport to Palmetto				Premium Transit PE & CST each year	MSC	20,000	MSC	20,000	MSC	20,000	MSC	20,000	MSC	20,000
LRP-2	MIAMI INTERMODAL CENTER INTERCONNECTOR (SR-836 to SR-112)				Multimodal Transportation Terminal MISC = Design, Right-of-way, construction phases.	MISC	40,000	MISC	40,000	MISC	40,000	MISC	40,000	MISC	40,000
LRP-6	2499411	NW 57 AVENUE OKEECHOBEE RD. TO NW 138 ST. (2020 LRP Priority I)			4 TO 6 Lanes	CST	36,700								
LRP-7	6141919 6141920	I-395 RECONSTRUCTION I-95 to MacArthur (2020 LRP Priority IV)			Facility Reconstruction (Pending outcome of study for Performing Arts Center)	PE	20,000			R/W	31,000			CST	110,700
						210,049		154,649		117,399		78,549		653,999	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	PROJECT DESCRIPTION			DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
	Project Number	FROM	TO							Length (Mi.)
MIAMI INTERNATIONAL AIRPORT ACCESS PROJECTS										
4-26	PERIMETER ROAD			2 to 4 Lanes	7,900	0	0	0	0	
		NW 20 Street	SW 72 AVENUE							
		(2020 LRP Priority II)								
								CST	2,000	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

PROJECT DESCRIPTION										
ITEM #	Project Number	FROM	TO	Length (Mi.)	DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SEAPORT ACCESS PROJECTS										
4-27	2511561	SEAPORT TUNNEL EXPRESSWAY (2020 LRP PRIORITY IV - Unfunded)			Tunnel connecting Seaport to I-395	PE 15,000	PE 15,000			CST 250,000
SUB-TOTAL						15,000	15,000	0	0	250,000
GRAND TOTALS						232,049	169,649	117,399	78,549	903,999

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	NE 2 AVENUE		B						
671268	NE 91 Street	NE 115 Street	1.5	Reconstruct 4 Lanes			UNDER DESIGN		CST 1,000
	NE 12 AVENUE		B						
671379	NE 151 Street	NE 167 Street	1	Widen to 3 Lanes T.O.P.I.C.S. Improvement	CST 1,450		DESIGN COMPLETED		
	NE 15 AVENUE		B						
	NE 163 Street	NE 170 Street		Widen to 4 Lanes			DESIGN COMPLETED CONSTRUCTION IN RIF 3		
671306	NE 159 Street NE 170 Street	NE 163 Street Miami Gardens Drive	1.5	Widen to 3 Lanes T.O.P.I.C.S. Improvement	CST 1,870		DESIGN COMPLETED		
	SW 24 STREET		B						
671107	SW 107 Avenue	SW 87 Avenue	2.0	4 to 6 Lanes	PE 480	CST 1,700	CST 1,700		
	SW 24 STREET		B						
	SW 117 Avenue	SW 107 Avenue	1.0	4 to 6 Lanes			PE 265		CST 1,800

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	NW 37 AVENUE			2 to 5 Lanes		PE 600			
	NW North River Drive	NW 79 Street	2.5				CST 3,000	CST 3,000	
	NW 41 STREET			Resurface and Restripe					
671403	NW 142 Avenue	NW 117 Avenue	2.5						CST 650
	NW 62 AVENUE			Widen to 3 Lanes					
671916	NW 105 Street	NW 138 Street	2.0		CST 3,200		DESIGN COMPLETED		
	SW 67 AVENUE			T.O.P.I.C.S. Improvements			STUDY COMPLETED		
610028	SW 56 Street	SW 40 Street	1.0			PE 100 CST 700			
	NW 72 AVENUE			4 Lanes and Bridge			DESIGN COMPLETED		
662347	NW 74 Street	Okeechobee Road	0.5			R/W 400 CST 1,000			
	NW 72 AVENUE			2 to 3 Lanes	R/W 200 PE 300	R/W 200			
610155	NW 122 Street	NW 138 Street	2.0				CST 950	CST 630	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
W 76 STREET				2 to 5 Lanes			UNDER DESIGN		
	W 36 Avenue	W 28 Avenue	0.5				CST 1,000		
	W 28 Avenue	W 20 Avenue	1.0				UNDER DESIGN CST 2,000		
SW 80 STREET				2 to 5 Lanes	CST 845		DESIGN COMPLETED		
610022	SW 72 Avenue	US-1	0.7						
NW 87 AVENUE				New 4 Lanes		PE 260	CST 1,800		
	NW 58 Street	NW 74 Street	1.0						
NW 87 AVENUE				New 4 Lanes		PE 400	CST 700	CST 1,800	
	NW 74 Street	NW S River Drive	1.7						
	NW 74 STREET		B						
	NW 87 Avenue	NW 84 Avenue	0.3						
NW 107 AVENUE				2 to 5 Lanes		CST 1,000	UNDER STUDY		
671915	Okeechobee Road	NW 138 Street	0.5						

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	SW 107 AVENUE		B	2 to 4 Lanes		PROJECT DEFERRED UNTIL FURTHER NOTICE			
671571	Quail Roost Drive	SW 160 Street	1.5					R/W 100 PE 300 CST 1,000	CST 2,000
	SW 117 AVENUE		B	2 to 4 Lanes		PE 400			
671129	SW 40 Street	SW 8 Street	2.0				CST 3,200		
	NW 122 STREET		B	2 to 5 Lanes			UNDER DESIGN		
610156	Okeechobee Road	NW 87 Avenue	1.0			R/W 100	CST 1,600		
	W 127 AVENUE		B	2 to 4 Lanes	PE 400		STUDY COMPLETED PUBLIC MEETING HELD		
662439	SW 8 Street	NW 12 Street	1.5			CST 750	CST 750	CST 750	
	SW 137 AVENUE		B	4 to 6 Lanes					
	SW 88 Street	SW 56 Street	2.0		CST 3,000		DESIGN COMPLETED		
	NW 138 STREET		B	2 to 5 lanes					
671915	NW 107 Avenue	NW 97 Avenue	1.0			CST 2,000			
	SW 147 Avenue		B	Add 2 Lanes and Resurface					
671511	SW 184 Street	SW 152 Street	2.0		CST 2,100		DESIGN COMPLETED PROJECT DEFERRED UNTIL FURTHER NOTICE		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
662285	U.S. 1	SW 112 Avenue	3.5	Add Turn Lane					PE 600 CST 6,000
	SW 152 Avenue	SW 137 Avenue	1.5	2 to 4 Lanes		R/W REQUIRED BY CITY OF HOMESTEAD PE 200		CST 1,000	CST 1,000
671607	SW 187 Avenue	SW 177 Avenue	1.0	Widen to 5 Lanes		DESIGN COMPLETED R/W REQUIRED BY CITY OF HOMESTEAD			CST 1,700
671617	SW 162 Avenue	SW 152 Avenue	1.0	Widen to 4 Lanes	CST 525	UNDER DESIGN			
662257	SW 184 Street	US-1	0.6	Widen to 3 Lanes		DESIGN COMPLETED R/W BY DEVELOPER PROJECT DEFERRED UNTIL FURTHER NOTICE CST 400			
DOWNTOWN MIAMI COMPREHENSIVE SIGNAGE PROGRAM				Graphic Sign Program	500				
LOCAL ROADS RESURFACING				Resurfacing	7,000	7,000	7,000	7,000	7,000

* Subject to Long Range Plan amendment

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION			WORK DESCRIPTION					
ITEM #	FROM	TO		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
		Length (Mi.)						
	PAVEMENT MARKINGS REPLACEMENT		Striping and Marking	1,800	1,800	1,800	1,800	1,800
	ROAD & BRIDGE MAINTENANCE/ TRAFFIC SIGNALS & SIGNS BUILDING COMPLEX		Construct New Facilities	1,000	1,000	1,000	1,000	1,000
	ROAD & BRIDGE MAINTENANCE EQUIPMENT		Maintenance Equipment	300				
	ROADWAY DRAINAGE		Install French Drain Structures and Curb & Gutter	2,800	2,800	2,800	2,800	2,800
	SAFE ROUTES TO SCHOOLS AND PARKS INCLUDING ADA RETROFITS		Sidewalk Construction Access Enhancements	1,000	1,000	1,000	1,000	1,000
	SAFETY LIGHTING		Installation and Maintenance of Street Lighting	750	750	750	750	750
	SIDEWALK, WALKWAY AND BIKE LANE RESTORATION AND REPAIR		Replacement and Repair of Damaged Sidewalks, Pedestrian Paths and Bike Lanes	6,000	7,000	7,000	7,000	7,000

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION			WORK DESCRIPTION					
ITEM #	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4
TRAFFIC CONTROL DEVICES- CONTROLLER REPLACEMENTS			Controller Replacements	220	220	220	220	220
GRAND TOTAL				35,740	31,580	38,735	31,950	34,520

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS (000'S)

PROJECTS	TYPE OF WORK						UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT AIRSIDE IMPROVEMENT	AIRSIDE IMPROVEMENT PROGRAM	7,747	10,254		4,357		A
MIAMI INTERNATIONAL AIRPORT CONCOURSE IMPROVEMENTS/ EXPANSION	CONCOURSE IMPROVEMENT PROGRAM	35,700	88,300	6,800	13,600		B
MIAMI INTERNATIONAL AIRPORT TERMINAL SUPPORT IMPROVEMENTS	TERMINAL OTHER SUPPORT IMPROVEMENTS	3,784	81,615		183,577	15,088	A
**MIAMI INTERNATIONAL AIRPORT LANDSIDE IMPROVEMENTS	ROADWAYS & PARKING IMPROVEMENTS	38,297	72,420			40,000	A
SUBTOTALS		85,528	252,589	6,800	201,534	55,088	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS (000's)**

PROJECTS	TYPE OF WORK						UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
OPA-LOCKA AIRPORT AIRSIDE IMPROVEMENTS	AIRSIDE IMPROVEMENT PROGRAM	2,372					A
OPA-LOCKA AIRPORT SUBTOTALS		2,372					
HOMESTEAD AIR RESERVE BASE AIRPORT SUPPORT	AIRFIELD AIRPORT SUPPORT		7,000				A
HOMESTEAD AIR RESERVE BASE SUPPORT	OTHER AIRPORT IMPROVEMENTS	10,000			1,108		A
HOMESTEAD AIR RESERVE BASE SUBTOTALS		10,000	7,000		1,108		
GRAND TOTAL ALL DADE COUNTY PUBLIC AIRPORTS		97,900	259,589	6,800	202,642	55,088	TOTAL REQUIRED 622,019

- *The projects with category A have the highest priority.
- *The projects with category B have the second priority.
- *The projects with category C have the lowest priority.

Miami Dade County MPO
Transportation Improvement Program
Seaport Department - UNFUNDED Needs

Project Number	Project	Project Description	Type of Work	Project Cost						Needs Priority Category
					Year 1	Year 2	Year 3	Year 4	Year 5	
6437290	New Parking Garage at Terminals 1, 2 & 10 Dodge Island	Design and construct a garage for passenger terminals	Design/Construction	6,000	6,000					A
6434190	Dodge Island Container Yard Redevelopment Port Blvd, Port of Miami	Redevelop container yard including grading, drainage lighting, utilities	Construction	2,950	2,950					A
6430020	Container Cranes 11, 12, 13 & 14 Lummus Island, Port of Miami	Purchase, erect & install four container cranes	Equipment Purchase	28,000	14,000	14,000				A
6434400	Yard Stacker & Dock Side Cranes Lummus Island, Port of Miami	Design foundations, purchase yard equipment and dockside cranes	Design/Construction Equipment Purchase	22,500	4,500	12,000	6,000			A
6434170	ADA Improvements throughout Port	Upgrade port facilities as required	Construction	2,700	2,700					A
6434160	Cruise Terminal Improvements S & W Terminals Port Blvd, Port of Miami	Design, construct a parking garage for the south & west passenger terminals	Design/Construction	7,500						A
6430010	Maritime Park - Phase II Bicentennial Park - City of Miami	Design, construct additional passenger terminal and berths at FEC tract	Design/Construction	75,000	25,000	40,000	10,000			A
6435730	Cruise Berths Port of Miami	Design, construct additional cruise berths at the Port	Design/Construction	5,000	5,000					A
6430050	Lummus Island Bulkheading Lummus Island, Port of Miami	Construct new bulkhead on Lummus Island to meet cargo demands	Design/Construction	6,000		6,000				B
6431480	Refrigerated Cargo Yards Dodge/Lummus Islands Port of Miami	Construct electrical refrigerated cargo yards on Dodge and Lummus Island to meet demand	Construction	1,000		1,000				B
6430030	Utilities Upgrade Dodge Island	Upgrade existing utilities on Dodge Island to meet demand replace deteriorating components	Maintenance	2,200		1,200	1,000			B

6434330	Seaport Fire & Security Building Dodge Island, Port of Miami	Construct combined fire station and security station	Design/Construction	3,400			3,400			B
6434580	Seaport Component of ATIS Port of Miami	Develop Seaport component of Advanced Traveler Information System services	Design	1,000			1,000			B
6434100	Truck-way to Intermodal Terminal TBD, City of Miami	Construct a truck-way from the Seaport to the intermodal terminal	Design/Construction	5,000			5,000			B
6434050	Intermodal Logistics Transfer Facility Access to I-395 TBD, City of Miami	Construct access to I-395 from Intermodal Logistics Transfer Facility	Design/Construction	20,000			20,000			B
6437390	Dredge Disposal Site TBD	Provide for a permanent disposal site for dredged material	Property Acq	10,000			10,000			B
6434150	Dodge Island Expansion Dredging & Filling Dodge Island, Port of Miami	Dredge and fill Dodge Island expansion area	Dredging Construction	10,100				10,100		B
6431020	Port Traffic Circulation Enhancements Dodge/Lummus Islands	Pave, stripe, install Signage on Dodge & Lummus Islands	Design/Construction	1,870				1,870		B
6430230	Passenger Terminal Mobile Walkways Dodge Island, Port of Miami	Construct mobile elevated passenger loading bridges to connect with terminals	Design/Construction	10,200				10,200		C
6430160	Interior Lighting System Upgrades various locations, POM	Upgrade interior lighting to meet energy management	Maintenance	1,000					1,000	C
6434110	Bulkhead Dodge Island Dodge Island, Port of Miami	Construct bulkhead to meet demand on cargo and cruise berth	Design/Construction	12,000					12,000	C
6432420	Administrative Offices and Improvements Dodge Island, Port of Miami	Construct administrative offices and improve traffic circulation	Design/Construction	8,250					8,250	C
6434370	Warehouse Complex for Cruise Terminals Dodge Island, Port of Miami	Construct warehouse facilities to provide storage space for cruise operations	Design/Construction	11,100					11,100	C
6431050	Dodge Island Paving and Patching Dodge Island, Port of Miami	re-pave, patch areas on Dodge Island	Construction	6,000					6,000	C

6431990	Dredging Phase III Port of Miami	Complete study for construction dredging of port channels	Study/Dredging	45,000					45,000	C
6434300	Railroad Marshalling Yard Lummus Island, Port of Miami	Construct 13,600 lf of railroad track at marshalling yard	Construction	16,170					16,170	C
6434310	Railroad Track Installation Lummus Island, Port of Miami	Construct 2 miles of railroad track from Dodge Is to east end of Lummus Is	Construction	3,000					3,000	C
6431090	Lummus Island Paving and Patching Lummus Island	re-pave, patch areas on Lummus Island	Construction	1,400					1,400	C
6434080	New Port Railway Bridge Port of Miami	replace aging port railway bridge	Design/Construction	9,000					9,000	C
6431140	Port of Miami Tunnel Watson Is to Dodge Is	Design and construct tunnel connecting Watson Island to Dodge Island	Design/Construction	352,000					352,000	C
6435970	Seaport Component of East West Corridor Port of Miami	Design Seaport component of East West Corridor Links onto Port	Design	2,000					2,000	C

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT**

Project Number	UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	FUTURE	TOTAL
1-1	Fixed Guideway Extension North Corridor	11,357.1	82,142.9	54,142.9	141,285.7	141,285.7	0.0	430,214.3
	FTA (PIP)	0.0	57,500.0	37,900.0	98,900.0	98,900.0	0.0	293,200.0
	State & Local Governments	11,357.1	24,642.9	16,242.9	36,831.7	42,385.7	0.0	131,460.3
	Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1-2	East/West Corridor Undertaking	456,260.2	441,248.6	465,670.2	473,885.5	492,605.1	1,458,930.3	3,788,600.0
	FTA (PIP)	23,500.0	18,700.0	24,300.0	29,800.0	39,200.0	522,300.0	657,800.0
	State & Local Governments	238,705.0	224,308.6	245,290.2	248,005.5	257,325.1	394,265.5	1,607,900.0
	Other Funds	194,055.2	198,240.0	196,080.0	196,080.0	196,080.0	542,364.8	1,522,900.0
1-3	Construction MDTA Transit Center	0.0	0.0	1,800.0	9,100.0	9,100.0	0.0	20,000.0
	TOTALS	467,617.4	523,391.5	521,613.0	624,271.2	642,990.9	1,458,930.3	4,238,814.3

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
2000 TRANSPORTATION IMPROVEMENT PROGRAM
TRI-COUNTY COMMUTER RAIL UNFUNDED IMPROVEMENTS**

COMMUTER RAIL TRANSIT DEVELOPMENT						POTENTIAL FUNDING SOURCE
	1999-2000	2000-01	2001-02	2002-03	2003-04	
	(000's)					
Double Track Corridor Improvement Project						
Phase X - Golden Glades to Hollywood - 5.42 miles						
Track/Bridge/Signal/Station Improvements	0	0	5,053	11,680		FTA, FHWA, STATE, LF
TOTAL	\$ -	\$ -	\$ 5,053	\$ 11,680	\$ -	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
ATLANTIC SHORELINE									
1	Haulover Park	Golden Beach	2.9	New Multi-use Facility	PE 10				
ATLANTIC SHORELINE									
2	Southpoint Park	Bal Harbor	8.8	New multi-Use Facility	PE 30				
MCARTHUR CAUSEWAY									
3	Biscayne Blvd.	Alton Road	3.2	Bicycles Sharing Roadway Signage	PE 3				
MIAMI RIVER									
4	Existing Facility	Lummas Park	1.1	New Multi-Use Facility					
MODEL CITY									
5	Various Locations			Add Curb-Cuts and Further Develop System	PE 1				
MIAMI LAKES BIKEWAY SYSTEM									
6	Various Locations			Add Curb-Cuts and Further Develop System	PE 1				
SNAKE CREEK MULTI-USE PATH									
7	I-95 Underpass		0.1	Improve Clearance/Egress	PE 1				
SNAKE CREEK CANAL									
8	Existing Facility	NW 57 Avenue	6.2	New Multi-Use Facility	PE 60				

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
LUDLUM CANAL				New Multi-Use Facility	CST 100				
9	Existing Facility	NW 36 Street	1.0						
DEER RUN				New Multi-Use Facility	PE CST 20 200				
10	Curtis Parkway	Eldron Drive	1.9						
RICKENBACKER CAUSEWAY				Signage	CST 3				
11	Brickell Avenue	Limits of City of Key Biscayne	6.7						
BRICKELL AVENUE				Bike Lane Signage (INCLUDING STRIPPING)	CST 3				
12	SW 28 Road	SW 32 Road	0.4						
SW 32 ROAD				Bike Lane Signage (INCLUDING STRIPPING)	CST 4				
13	S Bayshore Drive	Brickell Avenue	0.1						
BAYSHORE DRIVE MULTI-USE PATH SW 32 Road				Route Signage/Upgrade (includes Repave thru Park)	PE CST 1 10				
14		McFarlane Road	2.4						
BAYSHORE DRIVE/ McFarlane Road				Signage	CST 3				
15		Rickenbacker Causeway	2.9						
SW 27 AVENUE				Add connection from Metrorail Station to Existing Bikeway	PE CST 10 100				
16	US-1	Bayshore Drive	0.8						
MAIN HIGHWAY/SW 37 AVENUE				Route/Signage Safety Improvements	CST 3				
17	The Barnacle	N Prospect Drive	1.4						

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SW 37 AVENUE				Intersection Redesign and Resurfacing	PE	1	funded under Work Item # 2512851		
18	Ingrham Highway	Main Highway	0.3						
EDGEWATER/ Ingrham Highway				Add connection to Existing Facilities/ Route Signage	PE		funded under im # 2512851		
19	/SUNRISE DRIVES SW 37 Avenue		0.5						
SW 37 AVENUE				New Multi-Use Facility	PE	2	funded under Work Item # 2512851		
20	Edgewater or Sunrise Drive	N Prospect Drive	0.2						
COCOPLUM CIRCLE				Add connection to Existing Facilities					
21	Bridge over Coral Gables Waterway		0.1						
OLD CUTLER ROAD				Add Two Shoulders			storic Designation		
22	Cocoplum Circle	US-1	14.8						
OLD CUTLER ROAD				Route Signage/ Restriping/ Intersection Improvements	CST	50			
23	Cocoplum Circle	MULTI-USE PATH SW 224 Street	13.0						
TAMIAMI TRAIL				New Multi-Use Facility	PE	25			
24	Florida International University	Shark Valley	26.0						
SW 24 STREET				Route Signage (Includes Striping Intersections)	CST	5			
25	SW 87 Avenue	SW 117 Avenue	5.0						
W 56 STREET				Route Signage (Includes Striping Intersections)	CST	4			
26	SW 87 Avenue	Snapper Creek	3.0						

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
27	SW 57 AVENUE Snapper Creek Canal		0.1	Provide Proper Transition From Existing Multi-Use Path to Bicycle Route	PE 5		im # 2512851		
28	SW 72 STREET SW 87 Avenue	Snapper Creek	4.0	Route Signage	CST 1				
29	SW 72 STREET SW 137 Avenue	SW 147 Avenue	1.0	Add 5' Eastbound Bike Lane			struction Completed		
30	KENDALL LAKES DRIVE SW 68 Street Loop		3.5	Add Signage			Work Begun		
31	SW 105 STREET Old Cutler Road	SW 57 Avenue	0.4	Add connection To Existing Multi-Use Facility	CST 1				
32	SW 127 AVENUE SW 88 Street	SW 62 Street	1.7	Add Northbound Bike Lane	CST 75		st. Removed Existing Bike Lane. Added Wide Curb-Lane as part of Project # 671503		
33	M-PATH Various Intersections/Locations			Intersection/Location Safety Improvements	PE 1 CST 60		Project funded under Work Item # 2512851		
34	M-PATH Stanford Drive	San Amaro	0.5	Add connection to Existing Multi-Use Facilities	PE 5 CST 50		Project funded under Work Item # 2512851		
35	M-PATH SW 67 Avenue	Dadeland Boulevard	1.0	Add connection to Existing Multi-Use Facilities	PE 10 CST 100		Project funded under Work Item # 2512851		

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

PROJECT DESCRIPTION				WORK DESCRIPTION										
ITEM #	FROM	TO	Length (Mi.)		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	
US-1				Extension of US-1 Bikeway										
36	SW 211 Street	Florida City	12.5						Design from Carr Smith Assoc. US-1 Express Busway					
SW 137 AVENUE				Bicycle Sharing Roadway Signage	CST		4							
37	SW 88 Street	SW 152 Street	4.1											
SW 152 STREET				Add Connections to Existing Multi-Use Facilities	CST		10							
38	West Side of Palmetto Golf Course	US-1	0.4											
SW 184 STREET				Upgrade	CST		2							
39	SW 134 Avenue	Existing Black Creek Bikeway	0.2											
BLACK CREEK CANAL				Add Connection to Existing Multi-Use Facilities	PE		25							
40	SW 216 Street	SW 87 Avenue	3.5		CST		350							
BLACK CREEK CANAL				Route Signage/Upgrade										
41	SW 184 Street	SW 112 Street	3.3		CST		20							
CRANDON BOULEVARD				New Multi-Use Facility										
42	Bear Cut	Harbor Drive	2.3						Under Design as Part of rt Redevelopment Project.					
NORTH-DADE AREA				New Greenways System	PE		100		PE		100		PE	
43	Various Locations				CST		1,000		CST		1,000		CST	
FEC RAILWAY				New Multi-Use Facility	PE		60							
44	Dadeland North Metrorail Station	Miami International Airport	6.2											

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
BLACK CREEK CANAL									
45	US-1	SW 112 Avenue	0.4	Add Connection to Existing Multi-Use Facilities	PE 2	Project funded under Work Item # 2512851			
SNAPPER CREEK MULTI-USE PATH									
46	SW 40 Street	Florida International University	2.1	Route Signage/ Upgrade	CST 20				
SW 216 STREET									
47	Old Cutler Rd.	West of H.E.F.T.	0.8	Add Connection to Existing Multi-Use Facilities	PE 7 CST 70	Project funded under Work Item # 2512851			
SW 264 STREET									
48	US-1	SW 137 Avenue	0.8	Route Signage	CST 1				
SW 288 STREET									
49	US-1	H.A.R.B.	3.1	Route Signage	CST 2				
SW 312 STREET									
50	US-1	H.A.R.B.	3.3	Route Signage	CST 2				
SNAPPER CREEK									
51	SW 115 Avenue	SW 117 Avenue	.1	Add Connection to Existing Multi-Use Facility	PE 1				
CSX RAILWAY CORRIDOR									
52	Broward County Line	Hialeah R/R Yard	15.2	Develop Rail to/with Trails Dependant on FDOT Right-of-Way Acquisition					
CSX RAILWAY CORRIDOR									
53	M.I.A. M.I.C.	Hialeah R/R Yard	3.2	Develop Rail to/ With Trails Dependant on Right-of-Way Acquisition					

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SOUTH DADE GREENWAY NETWORK									
54	Various Locations		210.0	New Multi-Use Facilities				CST 4,204	CST 5,000
METRO-DADE BIKEWAY SYSTEM									
55	Various Locations			Develop Spot Improvement	MSC 10				
EAST-WEST TRANSIT CORRIDOR									
56	Florida International University	Downtown Miami	15.1	Bicycle Accomodations					
KENDALL TRANSIT CORRIDOR									
57	Dadeland North Metrorail Station	SW 137 Avenue	13.8	Bicycle Accomodations					
NORTH TRANSIT CORRIDOR									
58	M.L. King Station	NW 215 Street	17.1	Bicycle Accomodations					
EAST-EAST TRANSIT CORRIDOR									
59	Downtown Miami	NE 199 Street	19.3	Bicycle Accomodations					
PAVEMENT SWEEPERS									
60				Maintenance Equipment	MSC 70			funded under Work Item # 2512851	
BICYCLE/PEDESTRIAN CENTER									
61				Education/Maintenance Facility	PE MSC 70 700				

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

PROJECT DESCRIPTION				WORK DESCRIPTION										
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10
BICYCLE LOCKERS				Various Locations	MSC 20		MSC 20		MSC 20		MSC 20		MSC 20	
62														
BICYCLE RACKS				Various Locations	MSC 20		MSC 20		MSC 20		MSC 20		MSC 20	
63														
WILLIAM LEHMAN CAUSEWAY				Bike Path	PE 5									
64	West Country Club Drive	Mystic Pointe	0.4		CST 50									
TOTALS					3,575		1,140		1,140		5,344		6,140	

TIP
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FM	FACILITY	LIMITS	TIP Page #
2512011	CITY OF NORTH MIAMI	CITY OF NORTH MIAMI	98
2512831	CITY OF NORTH MIAMI BEACH SIDEWALKS	VARIOUS LOCATIONS	99
671804	DADE BOULEVARD/23 ST BRIDGE REPLACEMENT	OVER COLLINS CANAL	161
2511731	DAYTONIA RD	BISCAYNE POINT CANAL	97
2499481	EAST WEST & MIC	INTERCONNECTOR (RIGHT-OF-WAY)	86
610140	FLAGLER ST	FROM NW 2 AVE TO BISCAYNE BLVD	168
2512621	FORT DALLAS RIVERWALK	FROM SW 2 AVE TO RIVERWALK METROMOVER STATION	98
2519301	SW 112 AVE/ALLAPATTAH RD. EXTENSION	ACCESS IMPROVEMENTS	147
2519281	H.E.F.T.	WIDENING FROM SR-836 TO OKEECHOBEE PLAZA	147
2519371	H.E.F.T.	NORTHBOUND ON RAMP AT US-1 & TURNPIKE	147
2519361	H.E.F.T.	TAMIAMI TOLL PLAZA TOLL EQUIPMENT	147

FM	FACILITY	LIMITS	TIP Page #
2518641	H.E.F.T.	AT TAMIAMI TOLL PLAZA REPLACEMENT	147
2519291	H.E.F.T.	OKEECHOBEE PLAZA TO I-75	147
2516701	I-395/SR-836/I-95	FROM NW 17 AVE TO MCARTHUR CSWY BRIDGE	100
2516841	I-95/GOLDEN GLADES	MULTI-MODAL TERMINAL	101
2516821	I-95/SR-9A ITS-PACKAGE B2	FROM US-1/SR-5 TO BROWARD COUNTY LINE	100
671703	LE JEUNE RD	FROM US-1 TO INGRAHAM HWY	180
2512811	LUMUS PARK RIVERWALK	FROM SR-9A/I-95 TO NW 4 ST	98
2511711	MERIDIAN AVE	OVER COLLINS CANAL	97
2512701	METROMOVER-BAYSIDE PROMENADE	PROMENADE	98
	MIAMI GARDENS DR CONNECTOR	FROM US-1 TO W LEHMAN CSWY	171
610145	MIRACLE MILE	FROM SW 42 AVE TO SW 37 AVE	180

FM	FACILITY	LIMITS	TIP Page #
671301	N 159 ST	FROM NW 6 AVE TO NE 8 AVE & NE 8 AVE TO NE 19 PL	171
671204	N 20 ST	FROM NW 2 AVE TO NE 2 AVE	167
671312	NE 123/125 ST	FROM WEST DIXIE HWY TO NE 6 AVE	171
671306	NE 15 AVE	FROM NE 159 ST TO MIAMI GARDENS DR	170
671307	NE 18/19 AVE	FROM NE 163 ST TO MIAMI GARDENS DR	170
	NEW & RESTORED SIDEWALKS & PEDESTRIAN PATHS	VARIOUS LOCATIONS	156
662432	NORTH DADE COUNTY TRANSPORTATION STUDY	FROM NW 103 ST/I-95 TO 167 ST/BISCAYNE BLVD	155
671915	NW 107 AVE	FROM OKEECHOBEE RD TO NW 138 ST	185
671130	NW 107 AVE	FROM NW 12 ST TO NO. OF NW 27 ST	164
662214	NW 12 ST	FROM SW 97 AVE TO NW 87 AVE	163
610156	NW 122 ST	FROM OKEECHOBEE RD TO NW 87 AVE	193

FM	FACILITY	LIMITS	TIP Page #
671915	NW 138 ST	FROM NW 107 AVE TO NW 97 AVE	185
671203	NW 14 ST	FROM NW 10 AVE TO I-95	167
671267	NW 17 AVE	FROM NW 103 ST TO NW 119 ST	153
671308	NW 17 AVE	FROM NW 119 ST TO OPA LOCKA BLVD	170
671267	NW 17 AVE	FROM NW 103 ST TO NW 119 ST	167
	NW 17 AVE BRIDGE	OVER MIAMI RIVER	155
610024	NW 2 AVE	FROM NW 159 ST TO NW 167 ST	170
2511851	NW 25 ST	FROM SR-826/PALMETTO EXPY TO NW 67 AVE	97
662348	NW 41 ST	FROM H.E.F.T. TO NW 107 AVE	163
662015	NW 42 AVE	FROM NW 156 ST TO NW 167 ST	171
662281	NW 47 AVE	FROM PALMETTO EXPY TO NW 183 ST	171

FM	FACILITY	LIMITS	TIP Page #
671908	NW 47 AVENUE	BRIDGE OVER LITTLE RIVER CANAL	184
671911	NW 52 AVE	BRIDGE OVER LITTLE RIVER CANAL	184
2511901	NW 54 ST	BRIDGE NO. 874130	97
671916	NW 62 AVE	FROM NW 105 ST TO NW 138 ST	184
662297	NW 62 ST	FROM OKEECHOBEE RD TO NW 37 AVE	154
	NW 74 ST	FROM NW 84 AVE TO PALMETTO EXPY	163
	NW 79 AVE	NW 74 ST TO OKEECHOBEE RD	163
2512771	NW 79 AVE BRIDGE	FROM SO. RIVER TO SR-25/OKEECHOBEE RD	98
671310	NW 87 AVE	FROM NW 154 ST TO NW 186 ST	171
671311	NW 87 AVE	FROM NW 138 ST TO NW 154 ST	171
662358	NW 95 ST	FROM NW 27 AVE TO 7 AVE	154

FM	FACILITY	LIMITS	TIP Page #
671128	NW 97 AVE	BRIDGE OVER SR-836	164
2497711	NW/SW 107 AVE	FROM SR-836 TO FLAGLER STREET	82
2512431	ROBERT KING HIGH PARK	OVER TAMiami CANAL 0.1 MI NORTH OF FLAGLER ST	98
	SOUTH DADE GREENWAY NETWORK	AT EVERGLADES TRAIL & CAR SOUND RD	155
2512651	SOUTH DADE GREENWAYS NETWORK	GREENWAYS TRAIL	98
610142	SO. DADE COMMUNITY DEVL. HWY & LANDSCAPE	AT LINCOLN BLVD	176
2498871	SR 860/MIAMI GARDENS DR	FROM NW 57 AVE TO CAROL CITY CANAL "A"	84
2495281	SR-25/NW 36 ST	FROM NW 7 AVE TO NE 5 AVE	79
2501051	SR-25/OKEECHOBEE RD	FROM SR-826/PALMETTO EXPY TO W 19 ST	88
2498391	SR-25/OKEECHOBEE RD	FROM W 19 ST TO SR-112/SE 7 AVE	84
2501781	SR-5/BISCAYNE BLVD	PUBLIC INVOLMENT	91

FM	FACILITY	LIMITS	TIP Page #
2501911	SR-5/US-1	FROM SW 27 AVE TO SOUTH MIAMI AVE	92
2500601	SR-5/US-1	FROM SW 264 ST TO SW 112 ST	87
2501881	SR-5/US-1	FROM SW 80 ST TO RIVIERA DR	91
2501331	SR-5/US-1/BISCATNE BLVD	FROM NE 39 ST TO NE 123 ST	89
	SR-5/US-1/BUSWAY	FROM SW 112 ST TO SW 264 ST	220
2501721	SR-7/NW 7 AVE	FROM NW 5 ST BRIDGE TO NW 36 ST	90
2500811	SR-7/NW 7 AVE	FROM NW 79 ST TO NW 159 ST	87
2501731	SR-7/NW 7 AVE	FROM NW 43 ST TO NW 79 ST	90
2499411	SR-823/NW 57 AVE	FROM SR-25/OKEECHOBEE RD TO NW 138 ST	85
2501461	SR-826 CONN. RAMP	AT NW 2 AVE & NW 167 ST	90
2501711	SR-826/PALMETTO EXPY	AT NW 57 & 67 AVENUES	90

FM	FACILITY	LIMITS	TIP Page #
2491131	SR-826/PALMETTO EXPY	FROM SO. OF MW 103 ST TO SO. OF NW 122 ST	78
2499821	SR-826/PALMETTO EXPY	FROM NO. OF NW 154 ST TO W OF NW 47 AVE	86
2500801	SR-826/PALMETTO EXPY	FROM W OF NW 27 AVE TO W OF GOLDEN GLADES	87
2500711	SR-826/PALMETTO EXPY	FROM W OF 47 AVE TO W OF 27 AVE	87
2501701	SR-826/PALMETTO EXPY	AT NW 37 AVE - MAJOR INTERSECTION	90
2497191	SR-826/PALMETTO EXPY	FROM SR-5/US-1 TO GOLDEN GLADES	82
2496521	SR-826/PALMETTO EXPY	FROM NW 62 ST TO NO. OF FEC RAILROAD	80
2496511	SR-826/PALMETTO EXPY	FROM NW 47 ST TO NW 62 ST	80
2496531	SR-826/PALMETTO EXPY	FROM NO. OF FEC RAILROAD TO SO. OF NW 103 ST	81
2498171	SR-826/PRJ MGT CNSLT	FROM US-1 TO NW 158 ST	83
2499111	SR-907/ALTON RD	FROM 8 ST TO MICHIGAN AVE	85

FM	FACILITY	LIMITS	TIP Page #
2501771	SR-90/SW 8 ST	PUBLIC INVOLMENT	91
2497041	SR-90/SW 8 ST/US-41	FROM SW 127 AVE TO SW 152 AVE	81
2500701	SR-922/96 ST	FROM BRIDGE NO. 875103 TO COLLINS AVE	87
2501901	SR-922/NE 123 ST	FROM SR-5/BISCAYNE BLVD TO BAYSHORE DR	91
2496401	SR-933/NW 12 AVE	OVER MIAMI RIVER	79
2499851	SR-934/NW 74 ST/HIALEAH EXPWY	FROM SR-823 TO SR-826/PALMETTO EXPY	87
2516851	SR-93/I-75 ICS	FROM SR-826/PALMETTO EXPY TO DADE/BROWARD COUNTY LINE	101
2501931	SR-953/NE 8 AVE	FROM EAST 25 ST TO EAST 49 ST	92
2501411	SR-953/NW 42 AVE	AT SR-25/OKECHOBEE RD (MAJOR INTERSECTION)	89
2501941	SR-968/W FLAGLER ST	FROM SW 71 AVE TO SW 24 AVE	92
2496941	SR-976/SW 40 ST	AT CORAL GABLES CANAL (BRIDGE No. 870629)	81

FM	FACILITY	LIMITS	TIP Page #
2495931	SR-985/SW 107 AVE	FROM SW 40 ST TO FLAGLER STREET	79
2501361	SR-986/SUNSET DR	FROM SR-821/H.E.F.T. TO SR-826/PALMETTO EXPY	89
2516821	SR-9A/I-95	FROM SR-5/US-1 TO DADE/BROWARD COUNTY LINE	100
2516621	SR-9A/I-95	FROM SR-5/US-1 TO GOLDEN GLADES	99
2516631	SR-9A/I-95/NOISE WALLS	FROM SR-112 TO DADE/BROWARD COUNTY LINE	99
2501531	SR-A1A	AT HAULOVER CUT BRIDGE NO. 870071	90
2501851	SR-A1A/COLLINS AVE	FROM HAULOVER BEACH PARK TO 158 ST/BAYVIEW DR	91
2496871	SR-A1A/COLLINS AVE	FROM LINCOLN ROAD TO 26 ST	81
671508	SW 104 ST	FROM HAMMOCKS BLVD S. TO SW 137 AVE	175
662410	SW 117 AVE	FROM SW 184 ST TO SW 152 ST	175
662360	SW 127 AVE	FROM SW 120 ST TO SW 88 ST	175

FM	FACILITY	LIMITS	TIP Page #
671510	SW 137 AVE	FROM SW 184 ST TO SW 152 ST	176
671509	SW 137 AVE	FROM SW 88 ST TO SW 42 ST	175
	SW 142 AVE	FROM SW 120 ST TO SW 104 ST	176
671572	SW 184 ST	FROM SW 147 AVE TO SW 127 AVE	176
662257	SW 184 ST	FROM US-1 TO FRANJO RD	176
662411	SW 2 AVE BASCULE BRIDGE REDESIGN	BASCULE BRIDGE OVER MIAMI RIVER	153
2511681	SW 2 AVE BRIDGE OVER MIAMI RIVER	REPLACE MOVABLE SPAN BRIDGE	97
662320	SW 24 ST/CORAL WAY	FROM SW 87 AVE TO SW 77 AVE	153
671615	SW 320 ST	FROM SW 187 AVE TO US-1	178
671605	SW 328 ST	FROM US-1 TO SW 162 AVE	178
610131	SW 344 ST	FROM SW 152 AVE TO SW 132 AVE	154

FM	FACILITY	LIMITS	TIP Page #
2490111	SW8ST/SR-90/US41	FROM SW 42 AVE TO SW 27 AVE	78
2486381	SW8ST/SR-90/US41	FROM SR-826/PALMETTO EXPY TO SW 57 AVE	78
2490101	SW8ST/SR-90/US41	FROM SW 57 AVE TO SW 42 AVE	78
671269	TAMIAMI CANAL RD & TAMIAMI BLVD	FROM SW 8 ST TO FLAGLER ST	168
2512851	TPC NON-MOTORIZED	RECOMMENDATIONS	99
2498401	US-1/SR5/BISCAYNE BLVD	FROM NE 199 ST TO NE 209 ST (INCLUDES 203 STREET INTERCHANGE)	84
610157	W 24 AVE	FROM W 52 ST TO W 76 ST	193
671914	W 60 ST	FROM W 28 AVENUE TO SR-826	184
671914	W 60 ST	FROM SR-826 TO W 28 AVENUE	184
	W 76 ST	FROM W 36 AVE TO W 20 AVE	185

