

**Transportation Improvement Program**



**1996**

METROPOLITAN PLANNING ORGANIZATION



# **TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEARS 1996 – 2000**

**METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA**

**ADOPTED: MAY 4, 1995**

**This document was prepared by the Dade County Metropolitan Planning Organization in collaboration with the Florida Department of Transportation, Tri-County Commuter Rail Authority, Dade County Public Works Department, Metro-Dade Transit Agency, Dade County Planning Department, Dade County Aviation Department, Dade County Seaport Department, and the Developmental Impact Committee.**

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# TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEAR 1996

### EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Dade County over the coming five years. As required by federal regulations, projects receiving federal funds during the July 1, 1995 to June 30, 1996 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 1997 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary.

The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle.

Included in the TIP are Highway, Transit, Aviation, Seaport, and non-motorized improvements costing in excess of \$ 2.1 billion. Included are the following categories:

Funding Summary - FY 1996 - 2000 (\$ Millions)

<u>Highways - State Roads:</u>		
Primary .....	487	
Interstate .....	40	
Turnpike .....	42	
	569	-- 26%
<u>County Roads:</u>		
Secondary .....	74	
Road Impact Fee .....	82	
Private Sector .....	8	
	164	-- 7.5%
Local Option Gas Tax .....	158	-- 7.2%
Transit .....	275	-- 12.0%
Aviation .....	823	-- 37.4%
Seaport .....	211	-- 9.6%
Tri-Rail .....	1	-- 0.0%
Non-Motorized .....	8	-- 0.4%
	1,467	
<b>Total .....</b>	<b>2,197</b>	<b>-- 100%</b>

Some \$ 569 million are programmed for the five-year period between FY 1996 and 1999 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included in the TIP.

The Secondary, Road Impact Fee, and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$293 million. Aviation improvements involve Miami International, Opa-Locka, Tamiami, and Dade County-Homestead Regional airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown.

The FY 1996 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the funded portion of the Transportation Improvement Program as new revenues become available.

The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

It should be noted that, as a result of the enactment of the 1991 Intermodal Surface Transportation Efficiency Act (ISTEA), this TIP document incorporates several projects that are funded under the flexibility provisions allowed in the new federal law regarding transportation system improvements. This flexibility permits federal funds previously limited to certain types of projects to be used for a variety of additional categories of projects. Some projects have also been defined for the TIP where monies have been assigned based on new programs and requirements created by ISTEA.

To fulfill requirements of the 1990 Clean Air Act Amendment (CAAA), an Air Quality Conformity Determination Report has been prepared as a separate document and is an ancillary part to this TIP.

**MPO RESOLUTION # 15-95**

**RESOLUTION APPROVING THE FINAL DRAFT 1996-2000  
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization for the Miami Urbanized Area requires that the Metropolitan Planning Organization provide a structure to evaluate the adequacy of the transportation planning and programming process, and take action to ensure that legal and procedural requirements are met, as more fully described in the Prospectus for Transportation Improvements for the Miami Urbanized Area (Third Edition), and

WHEREAS, the Metropolitan Planning Organization has established the Transportation Planning Council to advise it on actions needed to meet the requirements of the planning and programming process, and

WHEREAS, the Transportation Planning Council has reviewed the Transportation Improvement Program and has found that the projects are in accordance with the goals and objectives of the Transportation Plan for the Miami Urbanized area, and

WHEREAS, the Board has conducted a public hearing on the Final Draft 1996-2000 TIP and considered the comments raised at such meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA:

SECTION 1. That the Final Draft 1996-2000 Transportation Improvement Program attached is found to be consistent with the Metro-Dade Transportation Plan and hereby approved with the following amendments: (see below).

- a.) Project # 662285, page 121 - The \$200,000 for preliminary engineering is advanced from FY 96-97 to FY 95-96 to study transportation improvements in the North Dade area not specifically limited to North Miami Avenue and to seek alternatives to improve traffic flow in the general area. The project will return to the Board for a public hearing on the proposed recommendations.
- b.) Road Impact Fee, District 7- The necessary plans preparation funding for Miracle Mile shall be included in the TIP for FY 95-96 to correspond with the traffic engineering study listed on page 146. An estimated construction cost shall be included in the unfunded needs section of the TIP on page 209.

SECTION 2. The Board reiterates its support for project # 6114017 including the proposed flyover (interchange) at N.E. 203rd Street and Biscayne Boulevard.

SECTION 3. That the MPO Secretariat is authorized to submit the Final Draft of the 1996-2000 Transportation Improvement Program to the appropriate funding agencies for comments.

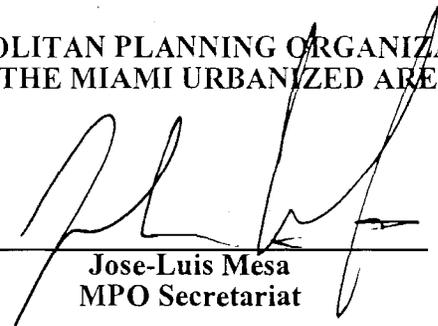
The foregoing resolution was offered by Board Member Miguel Diaz de la Portilla, who moved its adoption. The motion was seconded by Board Member Dennis Moss, and upon being put to vote, the vote was as follows:

Board Member James Burke	-	aye
Board Member Miguel Diaz de la Portilla	-	aye
Board Member Betty T. Ferguson	-	aye
Board Member Maurice Ferre	-	aye
Board Member Allen Harper	-	aye
Board Member Bruce Kaplan	-	absent
Board Member Gwen Margolis	-	aye
Board Member Natacha S. Millan	-	aye
Board Member Dennis C. Moss	-	aye
Board Member Alexander Penelas	-	absent
Board Member Pedro Reboredo	-	absent
Board Member Robert Renick	-	aye
Board Member Katy Sorenson	-	aye
Board Member Javier Souto	-	absent
Board Member Raul Valdes-Fauli	-	aye
Chairperson Arthur E. Teele, Jr.	-	absent

The Chairman thereupon declared the resolution duly passed and adopted this 4th day of May, 1995.

**METROPOLITAN PLANNING ORGANIZATION  
FOR THE MIAMI URBANIZED AREA**

By



**Jose-Luis Mesa  
MPO Secretariat**

# TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEAR 1996

### INTRODUCTION

#### PURPOSE

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses new program requirements relating to the recently enacted federal Intermodal Surface Transportation Efficiency Act of 1991.

#### TRANSPORTATION PLAN

The Year 2010 Metro-Dade Transportation Plan was adopted under Resolution No. MPO 15-90 by the Metropolitan Planning Organization Board on November 20, 1990 and revised in November, 1991. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, and the construction of major intermodal facilities.

The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2010.

The 2015 Long Range Transportation Plan Update is currently ongoing. Adoption is expected to occur by September, 1995.

Transportation System Management (TSM) projects are proposed to be continued or expanded during FY 1995. The Metro-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and

better management of traffic flow and supportive of on-going transportation demand management activities. TSM projects are consistently included in the preparation of project adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. Also, the MPO has developed policy standards for development of bicycle and pedestrian facilities applicable to future roadway construction.

The Year 2010 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered. Citizen review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

#### COMPREHENSIVE DEVELOPMENT MASTER PLAN

The fiscal year 1996-2000 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Dade County's recently adopted Comprehensive Development Master Plan (CDMP) for 2000 and 2010, by Ordinance 88-119, effective December 6, 1988. The adoption of the Plan was the culmination of a major effort to bring the CDMP into compliance with Chapter 163, Florida Statutes and the provisions of Chapter 9J-5, Florida Administrative Code. The CDMP contains eleven Plan elements, three of which specifically deal with Dade County's current and future transportation elements, including: Traffic Circulation, Mass Transit, and Port and Aviation. In addition, the Coastal Management element addresses the Deepwater Port Master Plan for the Port of Miami. Those highway capacity-type improvements on the County highway system, which are programmed in the TIP as Secondary Road Program projects, are also in the CDMP. Similarly, certain transit and aviation projects programmed in the TIP included in the Capital Improvements Element (CIE) 5-year schedule of improvements.

A key feature of the Traffic Circulation and Mass Transit Elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain these level of service standards will become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 1996  
INTRODUCTION (Continued)**

**PUBLIC INVOLVEMENT/PUBLIC HEARING**

Reasonable opportunity must be provided for public comment in accordance with the requirements of 450.316 (b) (1) and, in nonattainment TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each calendar year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC review of the document was on February 9, March 22 and April 26. The final public hearing for adoption was on May 4, 1995.

**PROJECT SELECTION CRITERIA**

In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organize the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

I. Project Selection

This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, the third question of any project proposal is that of project category.

II. Project Prioritization

A combination of quantitative and qualitative criteria to select and prioritize projects were used. The end product of this stage is a matrix or spreadsheet listing of project

proposals with numerical rankings and qualitative "scores" for other supporting features they possess.

III. Project Ranking

Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings.

A complete analysis of the project selection criteria is described, in detail, in a separate working paper, entitled "TIP Project Selection Criteria: Concept Report", and is available upon request from the MPO Secretariat.

**TRANSPORTATION ENHANCEMENTS STRATEGIES**

Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. Bicycle and Pedestrian Projects
  - a. Bicycle transportation projects
  - b. Pedestrian walkways
  - c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)
2. Scenic and Environmental Projects
  - a. Acquisition of scenic easements and scenic sites
  - b. Scenic highway programs
  - c. Landscaping and other scenic beautification
  - d. Control and Removal of outdoor advertising
  - e. Mitigation of water pollution due to runoff.
3. Historic Preservation and Archeology
  - a. Historic highway programs
  - b. Historic preservation
  - c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
  - d. Archaeological planning and research

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 1996  
INTRODUCTION (Continued)**

**AIR QUALITY IMPLICATIONS OF THE TIP**

The federal Clean Air Act Amendments of 1990 designated the Miami-Ft. Lauderdale-West Palm Beach urban areas (comprising the Southeast Florida Airshed) as non-attainment areas in relation to the national ozone standard. The new law requires that the existing State Implementation Plan (SIP) for Air Quality be revised to specify timetables and milestones that would be necessary to reach attainment of the national ozone standards. The Florida Department of Environmental Protection (FDEP) submitted a redesignation request and maintenance plan for the SE Florida Airshed on November 8, 1993, as an amendment to the SIP. On April 25, 1995, the U.S. Environmental Protection Agency's redesignation of the SE Florida Airshed from moderate non-attainment for the pollutant ozone to attainment status went into effect. Notice of the proposed redesignation was published in the Federal Register on February 24, 1995.

The MPO will continue to work closely with the Florida Department of Environmental Protection and the Dade County Department of Environmental Resources Management to maintain local compliance with national air quality standards. A statement of compliance related to the nature of this TIP document vis-a-vis attainment of ozone standards accompanies the formal submission of this TIP to the federal transportation funding agencies. Even after the U.S. Environmental Protection Agency (USEPA) redesignation of Dade County as an attainment area, air quality will continue to apply for another twenty years.

The Air Quality Conformity Determination Report which establishes compliance of the TIP to the requirement of the 1990 Clean Air Act, is an integral part of this TIP document and was adopted on May 4, 1995 along with the TIP.

The Air Quality Conformity Determination Report includes a list of all projects found to conform in the previous TIP that now are part of the base case for the purpose of A/Q conformity analyses.

**EFFICIENT ENERGY USAGE**

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Metropolitan Dade County's Transportation Improvement Program. The County is engaged in a continuing effort to promote efficient energy usage.

**PROGRAM FUNDING**

The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects which are proposed for implementation during the first program phase and is

viewed as the "Capital Improvements" budget for transportation facilities. All amounts in this document represent thousands of dollars.

This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints.

Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls.

Transit funding is derived from a host of Federal, State and local programs. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources.

**SUMMARY OF TIP PROJECTS**

The projects in the FY 1996-2000 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility.

These major categories are:

- |                                    |                                    |
|------------------------------------|------------------------------------|
| Primary Roads                      | Turnpike                           |
| Secondary Roads                    | Road Impact Fee Improvements       |
| Local Option Gas Tax               | Improvements by the Private Sector |
| Airport Improvements               |                                    |
| Multimodal Port Improvements       |                                    |
| Multi-Modal Transit Improvements   |                                    |
| Tri-County Commuter Rail           |                                    |
| Non-Motorized Component            |                                    |
| Intelligent Transportation Systems |                                    |
| Transportation Disadvantaged       |                                    |
| Unfunded Priority Needs            |                                    |

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 1996  
INTRODUCTION (Continued)**

A consolidated summary of all categories by program year is presented in tabular form on Page 41. The table shows the amount by category and the percentage which it represents of the total transportation program. Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, meet energy conservation needs, to improve air quality, as well as preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 10.3% of the FY 1995-99 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 30.2% of the approximate \$ 2.1 billion in the FY 1996-2000 program budget.

**PRIORITIES**

In the Long-Range Transportation Plan, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 1996. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - -Improvements where project development efforts would commence before 1996, with construction prior to 2000. This priority category includes projects required to respond to traffic problems projected for the year 1996 and shortly thereafter.

Priority 3 - -Improvements to be made between the year 2000 and 2005. In many cases, project development activities would need to commence in the 1995 and 2000 period, due to the amount of lead time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 1995.

Priority 4 - -Improvements to be made in the latter part of the 20-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county Sub-division process which may be earlier than the 20 year period.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

**AMENDMENTS**

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.

FUND SOURCE LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATIONS (%)
ACXA	Advance Construction–Surface Transportation, Any Area	Federal/State	80/20
ACXU	Advance Construction–Surface Transportation, Areas > 200K	Federal/State	80/20
BNCA	State Bonds – Controlled Access	State	100
BNDS	State Bonds	State	100
BRP	State Bridge Replacement Program	State	100
BRRP	State Bridge Repair/Rehabilitation Program	State	100
BRT	Federal Bridge Replacement – On System	Federal/State	80/20
BRTZ	Federal Bridge Replacement – Off System	Federal/State	80/20
CD(Seaport)	Cash Donation	Local	100
CM	Congestion Mitigation for Air Quality	Federal/State	80/20
D	State–Public Transportation Operations/Planning	State	100
DDR	District Dedicated Revenue	State	100
DI	State–Inter/Intrastate Highway	State	100
DIH	State In–House Product Support	State	100
DIOH	State In–House Overhead	State	100
DS	State Primary–Highways & PTO	State	100
DSB4	State Primary/Reimbursed by Bonds	State	100
DSL	Local Government Cooperative Assistance	Federal/State	80/20
DU	State Primary/Federal Reimbursable	State	100
FAA	Federal Aviation Admin. Funds–Airport Improvements	Federal/State/Local	50–25–25
FDxx	Federal Demonstration Project	Federal/State	80/20
FHWA	Federal Highway Administration	Federal/Local	80/20
FPTF	Florida Ports Trust Fund	State/Local	50/50
FSJLD	Future Seaport Jr. Lien Debt	Local	100
FSRB	Future Seaport Revenue Bonds	Local	100
FTA	Federal Transit Administration	Federal/State/Local	80/10/10
IM	Interstate Maintenance/Rehabilitation	Federal/State	80/20
LF or L	Local Funds	Local	100
LFR	Local Funds/Reimbursable	Local	100
LFF	Local Fund–for matching Federal Aid	Local	100
MABP	Minimum Allocation Bridges (Non–BRT)	Federal/State	80/20

MLF	Master Lease Financing	Local	100
NH	Principal Arterials/National Highway	Federal/State	80/20
PKYI	Turnpike Improvement Funds	State	100
PORT	Seaports	State	100
S	State Secondary Funds	State	100
SCF	Seaport Construction Fund	Local	100
SDERG	State Dept. of Environmental Regulation Grant	State/Local	50-50
SE	Surface Transportation, Enhancement	Federal/State	80/20
SH	Surface Transportation, Hazard Elimination	Federal/State	80/20
SM	State Mass Transit Funds (Restricted to Aviation Uses)	Federal/State/Local	90-5-5
SN	Surface Transportation, Mandatory Non-Urban	Federal/State	80-20
SP	Surface Transportation, RR Protective Devices	Federal/State	80-20
SR	Surface Transportation, RR Hazard Elimination	Federal/State	80-20
SRB	Seaport Revenue Bonds	Local	100
SS	Surface Transportation, Safety	Federal/State	80-20
TCRA	Tri County Rail Authority	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TM04	Dade Expressway	Toll	100
UMTA	Urban Mass Transit Administration	Federal/State/Local	80/10/10
XA	Surface Transportation, Any Area	Federal/State	80-20
XL	Surface Transportation, Areas <= 200K	Federal/State	80-20
XU	Surface Transportation, Areas > 200K	Federal/State	80-20

## WORK PHASE DESCRIPTION LEGEND

### Abbreviation

CEI

CST

MSC

PE

PLN

PST DES

RELOC

ROW

ROW LND

R/R CST

RRU

UTIL

### Phase Description

Construction Engineering Inspection

Construction

Miscellaneous Grant

Preliminary Engineering

Planning

Post Design

Right of Way Relocation

Right of Way Support

Right of Way Land Acquisition

Railroad Construction

Railroad

Utilities

**PART ONE:  
3-YEAR FEDERAL FUNDED  
PROJECT LISTING**

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# PART ONE - FEDERALLY FUNDED PROJECTS OF THE FISCAL YEAR 1996-2000 TRANSPORTATION IMPROVEMENT PROGRAM

## Purpose Of Part One

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. ISTEA has given MPOs expanded responsibilities and authority in numerous areas, including transportation improvement program (TIP) development and Long Range Plan development.

Major new funding categories have been established to replace traditional sources. For example, the Surface Transportation Program (STP) replaces the Federal Aid Primary, Federal Aid Urban and Federal Aid Secondary systems. ISTEA also established the National Highway System (NHS) and also provides funding for completion and maintenance of the Interstate Highway System. A significant change inherent in ISTEA is the opportunity for flexibility in project funding. The STP now provides the flexibility to shift funds between roadway and transit improvements to best address system deficiencies. Additional major new sources of funds available to road and transit agencies are Congestion Mitigation/Air Quality and STP Enhancement programs.

Considering the transition to the new ISTEA requirements and funding structure, additional explanation is warranted to clarify, to both the funding agencies and to the public, the manner in which ISTEA mandates and how opportunities are being addressed.

The intention of this section of Dade County's 1995 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the ISTEA requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

## Contents Of Part One

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first three years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

A Summary Table provides a financial synopsis of the federally-funded projects in the TIP. Other federally-funded projects not included in this section are included in other parts of the adopted TIP.

## Project Selection

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, as well as from Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Congestion Mitigation/Air Quality (CMAQ) and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan and Air Quality Conformity..

## Concluding Statements

- ◆ This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- ◆ Only major categories of federal funds are highlighted in this section.
- ◆ Only the first three years of the TIP (FY 1994/95, 1995/96 and 1996/97) are included in this section.
- ◆ The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- ◆ Federal funds can reasonably be expected to be made available for all projects included in this section.
- ◆ All information contained in this section is consistent with the adopted TIP attached hereto.
- ◆ The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.

FLORIDA DEPARTMENT OF TRANSPORTATION

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\* FEDERAL "TRANSPORTATION IMPROVEMENT PROGRAM" \*

\*\*\*\*\*

* COMPONENT GROUP	PGMCOMPNT(S)	*
* -----	* -----	*
* HIGHWAYS	11, 12, 14, 15	* *
* FIXED CAPITAL OUTLAY	22, 25	* *
* RESEARCH & TESTING	51	* *
* PLANNING	59	* *
* MAINTENANCE	60-65	* *
* TRANSIT	81, 83	* *
* MISCELLANEOUS	ANY OTHER	* *
* -----	* -----	* *
* PHASE GROUP	PHASE(S)	*
* -----	* -----	*
* PRELIMINARY ENGINEERING	10-29	* *
* RIGHT-OF-WAY	30-36, 38	* *
* RAILROADS & UTILITIES	37, 39, 47, 49	* *
* CONSTRUCTION	40-46, 48	* *
* MISCELLANEOUS	ANY OTHER	* *

\*\*\*\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: xx/xx thru xx/xx

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	EX	IM	AD	Fiscal Year				
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD					
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE								

State Road Number

Beginning & Ending Mileposts

Lanes to be Added

Lanes to be Improved

Lanes Existing

6113290	DADE	SR 826/PALMETTO EXPY	SO OF NV 103 ST									
F G P		MULTI-LANE RECONSTRUCTION	SOUTH OF NW 22ND ST									
	87260000	SR 826	1.174 MI	12.811	13.985	6	8	2				
	.ACSA	475-1 ( 73)		87260-2589	DS	ROW			500,000	1,322,400		
	-F	475-1 ( 65)		87260-3589	XU	CST				44,500		
				*****	DIOH	MSC				19,522,311		
										73,918		

Environmental  
Surv. Codes

Fed. Aid  
Number

Job  
Number

Fund

Phase

KEY TO INFORMATION ELEMENTS  
 IN NEW STATE PROGRAM FORMAT

OTHER ABBREVIATIONS:

Item No. - Work Program Item Number.

Env-Surv. Codes - Environmental Surveillance Codes (see Legend for code descriptions).

Rdwy. ID - County Section Number. EX. 87 = Dade County; 260000 = Section number for Palmetto Expwy.

STROADNO - State Road Number.

Proj Lgth - Project Length in miles.

Beg Pt - Beginning Milepost.

End Pt - Ending Milepost.

Ex - Lanes Existing.

Im - Lanes to be Improved.

Ad - Lanes to be Added.

Pha - Phase.

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 97/98

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TENTATIVE PLAN

=====

COUNTY: DADE

=====

		T O T A L					
FUND		P R O G R A M	95/96	96/97	97/98	/	/
-----							
HIGHWAYS							
NATIONAL HIGHWAY SYSTEM (NH)							
	NH	50,000	50,000				
-----							
		50,000	50,000				
-----							
BRIDGE REPLACEMENT (BRT, BRTZ)							
	BRT	15,886,302	13,193,302	1,150,000	1,543,000		
	BRTZ	170,000	155,000	15,000			
-----							
		16,056,302	13,348,302	1,165,000	1,543,000		
-----							
INTERSTATE MAINTENANCE (IM)							
	IM	18,009,027		13,422,825	4,586,202		
-----							
		18,009,027		13,422,825	4,586,202		
-----							
STP OVER 200,000 (BU, MU, SU, XU)							
	SU	1,010,000	380,000	380,000	250,000		
	XU	15,974,155	2,072,772	4,138,004	9,763,379		
-----							
		16,984,155	2,452,772	4,518,004	10,013,379		
-----							
STP REGULAR (BA, MA, SA, XA)							
	XA	15,950,402	25,000	11,669,469	4,255,933		
-----							
		15,950,402	25,000	11,669,469	4,255,933		
-----							
STP ENHANCEMENT (SE)							
	SE	11,136,939	8,653,959	1,179,772	1,303,208		
-----							
		11,136,939	8,653,959	1,179,772	1,303,208		
-----							
STP SAFETY RELATED (SH, SP, SR, SS)							
	SH	1,016,629	420,409	596,220			
	SP	253,000	253,000				
	SS	200,000		100,000	100,000		
-----							
		1,469,629	673,409	696,220	100,000		
-----							
CMAQ (CM)							
	CM	50,000	50,000				
-----							
		50,000	50,000				
-----							
OTHER FEDERAL FUNDS							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 97/98

TENTATIVE PLAN

COUNTY: DADE

TOTAL  
 PROGRAM

FUND	95/96	96/97	97/98	/	/
<b>HIGHWAYS</b>					
OTHER FEDERAL FUNDS					
ACSA	335,423	335,423			
ACXA	1,169,840	812,500		357,340	
ACXU	3,118,095	3,118,095			
FD18	1,668,266	834,133	834,133		
FD21	8,269,533	3,218,223	2,107,588	2,943,722	
MABP	1,500,000			1,500,000	
SN	2,655,000	576,194	578,806	1,500,000	
OTHER FEDERAL FUNDS	18,716,157	8,894,568	3,520,527	6,301,062	
<b>HIGHWAYS TOTALS:</b>					
	98,422,611	34,148,010	36,171,817	28,102,784	
<b>PLANNING</b>					
STP OVER 200,000 (BU,MU,SU,XU)					
XU	1,080,000	360,000	360,000	360,000	
STP OVER 200,000 (BU,MU,SU,XU)	1,080,000	360,000	360,000	360,000	
<b>PLANNING TOTALS:</b>					
	1,080,000	360,000	360,000	360,000	
<b>MAINTENANCE</b>					
BRIDGE REPLACEMENT (BRT,BRTZ)					
BRT	1,352,584	420,529	447,055	485,000	
BRIDGE REPLACEMENT (BRT,BRTZ)	1,352,584	420,529	447,055	485,000	
<b>MAINTENANCE TOTALS:</b>					
	1,352,584	420,529	447,055	485,000	
<b>P. T. O.</b>					
CMAQ (CM)					
CM	10,529,475	6,190,925	2,119,275	2,219,275	
CMAQ (CM)	10,529,475	6,190,925	2,119,275	2,219,275	
OTHER FEDERAL FUNDS					
DU	1,812,684	604,228	604,228	604,228	
FAA	84,480,000	33,000,000	27,780,000	23,700,000	
UMTA	139,402,600	36,823,800	50,406,200	52,172,600	
OTHER FEDERAL FUNDS	225,695,284	70,428,028	78,790,428	76,476,828	

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FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FOR STATE FISCAL YEARS: 95/96 THRU 97/98

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TENTATIVE PLAN

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COUNTY: DADE

=====

		T O T A L					
FUND		P R O G R A M	95/96	96/97	97/98	/	/
-----							
P. T. O.	TOTALS:	236,224,759	76,618,953	80,909,703	78,696,103		
=====							
DADE	TOTALS:	337,079,954	111,547,492	117,888,575	107,643,887		

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 97/98

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TENTATIVE PLAN

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 COUNTY: DIST/ST-WIDE  
 =====

	FUND	TOTAL PROGRAM	95/96	96/97	97/98	/	/
-----							
HIGHWAYS							
NATIONAL HIGHWAY SYSTEM (NH)	NH	1,000,000	1,000,000				
-----							
NATIONAL HIGHWAY SYSTEM (NH)		1,000,000	1,000,000				
-----							
BRIDGE REPLACEMENT (BRT,BRTZ)	BRT	850,000	700,000	150,000			
	BRTZ	61,194	61,194				
-----							
BRIDGE REPLACEMENT (BRT,BRTZ)		911,194	761,194	150,000			
-----							
STP OVER 200,000 (BU,MJ,SU,XU)	XU	6,226,985	2,081,067	717,239	3,428,679		
-----							
STP OVER 200,000 (BU,MJ,SU,XU)		6,226,985	2,081,067	717,239	3,428,679		
-----							
STP UNDER 200,000 (BL,ML,SL,XL)	XL	6,129,625	1,752,744	1,910,654	2,466,227		
-----							
STP UNDER 200,000 (BL,ML,SL,XL)		6,129,625	1,752,744	1,910,654	2,466,227		
-----							
STP REGULAR (BA,MA,SA,XA)	XA	8,956,935	500,668	6,173,908	2,282,359		
-----							
STP REGULAR (BA,MA,SA,XA)		8,956,935	500,668	6,173,908	2,282,359		
-----							
STP ENHANCEMENT (SE)	SE	1,083,564	451,990	345,829	285,745		
-----							
STP ENHANCEMENT (SE)		1,083,564	451,990	345,829	285,745		
-----							
STP SAFETY RELATED (SH,SP,SR,SS)	SH	2,055,773	593,860	437,779	1,024,134		
	SS	7,777,976	2,520,409	2,573,000	2,684,567		
-----							
STP SAFETY RELATED (SH,SP,SR,SS)		9,833,749	3,114,269	3,010,779	3,708,701		
-----							
CMAQ (CM)	CM	869,887	769,887	100,000			
-----							
CMAQ (CM)		869,887	769,887	100,000			
-----							
OTHER FEDERAL FUNDS							
	ACXA	955,170	955,170				
	SN	699,172	699,170	1	1		
-----							
OTHER FEDERAL FUNDS		1,654,342	1,654,340	1	1		

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 97/98

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TENTATIVE PLAN

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COUNTY: DIST/ST-WIDE

=====

		T O T A L					
FUND		P R O G R A M	95/96	96/97	97/98	/	/
-----							
HIGHWAYS	TOTALS:	36,666,281	12,086,159	12,408,410	12,171,712		
=====							
PLANNING							
STP OVER 200,000 (BU,MJ,SU,XU)	XU	1,431,000	477,000	477,000	477,000		
STP OVER 200,000 (BU,MJ,SU,XU)		1,431,000	477,000	477,000	477,000		
PLANNING	TOTALS:	1,431,000	477,000	477,000	477,000		
=====							
MAINTENANCE							
BRIDGE REPLACEMENT (BRT,BRTZ)	BRT	891,250	43,000	463,250	385,000		
	BRTZ	1,103,750	352,000	736,750	15,000		
BRIDGE REPLACEMENT (BRT,BRTZ)		1,995,000	395,000	1,200,000	400,000		
MAINTENANCE	TOTALS:	1,995,000	395,000	1,200,000	400,000		
=====							
P. T. O.							
OTHER FEDERAL FUNDS	DU	1,285,020	428,340	428,340	428,340		
OTHER FEDERAL FUNDS		1,285,020	428,340	428,340	428,340		
P. T. O.	TOTALS:	1,285,020	428,340	428,340	428,340		
=====							
DIST/ST-WIDE	TOTALS:	41,377,301	13,386,499	14,513,750	13,477,052		
=====							
GRAND	TOTALS:	378,457,255	124,933,991	132,402,325	121,120,939		

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6114062	DADE	SR 916 OPA-LOCKA BLV NW 2 AVE							
		FEDERAL AID RESURFACE/REPAVE	NW 6 AVE						63
		87008001 SR 916 .414 MI .000 .414 4 4 0							
		-ACXA-6258- ( 15) 87008-3526	ACSA	CST	335,423				
FUND ACSA TOTALS:					335,423				
6113880	DADE	SR 826/PALMETTO XWAY N.W. 154 STREET							
		PRELIMINARY ENGINEERING	GOLDEN GLADES						59
		87260000 SR 826 8.278 MI 16.550 24.828 8 8 0							
		-ACXA- 475-1 ( 80) 87260-1582	ACXA	PE	200,000				
6113998	DADE	DADE CO.WIDE SUPP'S	DDR PE CONS/CST						
		FUNDING ACTION	APPR #088849/088716						61
		***** .000 .000 .000							
		- ( ) ***** ACXA CST					357,340		
6123249	DADE	S.W. 137TH AVENUE	SR 821/H.E.F.T.						
		ADD LANES & RECONSTRUCT	S.W. 336TH STREET						73
		87099000 SR 25 3.700 MI .000 .000 2 4 2							
		- ( ) ***** ACXA ROW			612,500				
FUND ACSA TOTALS:					812,500		357,340		
6114061	DADE	SR 916/NE/NW 135 ST NW 2ND AVE							
		FEDERAL AID RESURFACE/REPAVE	US1/BISC.BLVD.						63
		87008000 SR 916 2.657 MI 7.596 10.253 4 4 0							
		-XU -6258- ( 9) 87008-6509	ACXU	RFU	250,000				
		-XU -6258- ( 9) 87008-3509	ACXU	CST	1,987,445				
6114275	DADE	N.W. 36TH ST./SR25	N.W. 17TH AVE.						
		FEDERAL AID RESURFACE/REPAVE	N.W. 7TH AVE.						70
		87090000 SR 25 1.050 MI 17.462 18.512 4 4 0							
		-ACXU-6206- ( 8) 87090-3507	ACXU	CST	880,650				
FUND ACXU TOTALS:					3,118,095				
6113817	DADE	SR 933/N.W. 12TH AVE OVER MIAMI RIVER							
		REPLACE MOVABLE SPAN BRIDGE	BR.# 870662						57
		87085000 SR 933 .119 MI .000 .000 4 4 0							
		- ( ) ***** BRT PE				500,000	1,543,000		
6114018	DADE	NW 7TH AVENUE	BR#870659						
		REPLACE MOVABLE SPAN BRIDGE	SR=67.8						62
		***** .000 .000 .000							
		- ( ) ***** BRT PE			100,000	650,000			

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FOR STATE FISCAL YEARS: 95/96 THRU 97/98

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM		EX	IM	AD	95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /	
			BEG PT	END PT									
ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD					
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE								
6123193	DADE	VENETIAN CAUSEWAY	BR # 874459										
		REPLACE MOVABLE SPAN BRIDGE	SR=14.6	PR1								71	
		87100000	.380 MI	.000	.000	2	2	0					
		-BRF -6186- ( 9)	87000-3601	BRT	CST				13,093,302				
		FUND	BRT	TOTALS:				13,193,302	1,150,000	1,543,000			
6123197	DADE	SW 117 AVENUE	BRIDGE NO. 874316										
		REPLACE LOW LEVEL BRIDGE	SR=48.7									72	
		*****	.000	.000	.000								
		-BRO -0006- ( 25)	87100-1583	BRTZ	PE				155,000				
		-BRO -0006- ( 26)	87100-2583	BRTZ	ROW					15,000			
		FUND	BRTZ	TOTALS:				155,000	15,000				
6114094	DADE	MULTI-MODAL CORRIDOR FLA. INTERNAT'L UNIV	PORT OF MIAMI										
		P. D. & E. STUDY	SR 836	20.000 MI	.000	.000	0	0	0	0		65	
		87200000	-CM -6182- ( 11)	87200-1539	CM	PE			50,000				
		FUND	CM	TOTALS:				50,000					
6114128	DADE	SR 886/PORT BLVD.	AT PORT OF MIAMI BR.										
		MISC. CONSTRUCTION										66	
		*****	.000	.000	.000								
		DPB - -0015- ( 1)	87061-3502	FD18	MSC				834,133	834,133			
		FUND	FD18	TOTALS:				834,133	834,133				
6123165	DADE	PORT OF MIAMI TUNNEL	PORT OF MIAMI										
		MISC. STRUCTURE	SR 836/I-395									70	
		*****	.000	.000	.000								
		-DE -0010- (801)	87000-1597	FD21	PE				3,218,223	2,107,588	2,943,722		
		FUND	FD21	TOTALS:				3,218,223	2,107,588	2,943,722			
6141894	DADE	SR 9A/I-95	SR 5/US-1										
		RIGID PAVEMENT RECONSTRUCTION	GOLDEN GLADES									75	
		87270000	SR 9A 13.140 MI	.000	13.140	10	10	0					
		-IM - 95-1(495)	0 87270-3534	IM	CST					2,235,000			
				IM	CST				11,187,825				
6141908	DADE	I-195	N.W. 2ND AVENUE										
		WIDEN BRIDGE	SR 5/BISCAYNE BLVD.									75	
		87004000	SR 112 .661 MI	.882	1.543	6	2	0					
		-IM - 195-1(494)	1 87004-3511	IM	CST					4,586,202			
		FUND	IM	TOTALS:				13,422,825	4,586,202				

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				TCM	5-YEAR
ENV-SUR	TYPE OF WORK		LIMITS TO	BEG	PT	EX	PROJECT	PAGE NO.
CODES	RDWY ID	STROADNO PROJ LGTH	FUND	PHASE	95/96	96/97	97/98	REFERENCE
	FEDERAL AID NUMBER	JOB NUMBER						
6114018	DADE	NW 7TH AVENUE REPLACE MOVABLE SPAN BRIDGE ***** - - - ( )	BR#870659 SR=67.8 .000 .000 .000 *****-***** MABP PE				500,000	62
6114019	DADE	S.W. 1 STREET REPLACE MOVABLE SPAN BRIDGE ***** - - - ( )	BR# 870660 S.R.=62.2 .000 .000 .000 *****-***** MABP PE				1,000,000	62
FUND MABP TOTALS:							1,500,000	
6141902	DADE	I-395/SR 836/I95 CORRIDOR IMPROVEMENT 87200000 SR 836 2.497 MI -NH -6182- ( 10)	N.W. 17TH AVENUE MACARTHUR CSWY BR. 10.300 12.797 0 0 0 87200-1532 NH PE		50,000			75
FUND NH TOTALS:					50,000			
6113998	DADE	DADE CO.WIDE SUPP'S FUNDING ACTION ***** - - - ( )	DDR PE CONS/CST APPR #088849/088716 .000 .000 .000 *****-***** SE CST		8,003			61
6123168	DADE	VENETIAN CAUSEWAY BRIDGE-REPAIR/REHABILITATION 87100000 .190 MI -SE -6186- ( 2)	BISCAYNE ISLAND RIVO ALTO ISLAND & * .000 .000 2 2 0 87100-3606 SE CST		931,095			70
6123196	DADE	VENETIAN CAUSEWAY BRIDGE-REPAIR/REHABILITATION 87100000 .057 MI -SE -6186- ( 10)	RIVO ALTO ISLAND BELLE ISLE .000 .000 2 2 0 *****-***** 87100-3603 SE CST		1,138,005 6,313,900			72
6123258	DADE	VA GRDNS/MIAMI SPRNG BIKE PATH ***** - - - ( )	BIKEWAY SYSTEM (LUDLAM CANAL PATH) .000 .000 .000 *****-***** SE CST		100,387			73
6123259	DADE	CITY OF MIAMI BEACH BIKE PATH ***** - - - ( )	BICYCLE NETWORK .000 .000 .000 *****-***** SE CST		20,969 141,600			73
6123260	DADE	CITY OF MIAMI BEACH BIKE PATH ***** - - - ( )	DADE BLVD. BIKE/PED IMPROVEMENTS .000 .000 .000					73

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 97/98

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				LIMITS TO			TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
			BEG	PT	END	PT	EX	IM	AD		
ENV-SUR CODES	RDWY ID	STROADNO	PROJ	LGTH	FUND	PHASE	95/96	96/97	97/98		
		FEDERAL AID NUMBER	JOB NUMBER								
6123260	DADE	CITY OF MIAMI BEACH	DADE BLVD.	BIKE/PED IMPROVEMENTS							73
*****		.000	*****	*****	.000	SE		1,179,772			
		( )									
6123274	DADE	BISCAYNE-EVERGLADES	GREENWAYS TRAIL								74
*****		.000	*****	*****	.000	SE			883,334		
		( )									
6123275	DADE	SOUTHWEST HOMESTEAD	SW 10 & 12 AVENUES								74
*****		.000	*****	*****	.000	SE			97,674		
		( )									
6123276	DADE	MIAMI RIVER AND	LUDLUM CANAL (MIAMI SPRINGS)								74
*****		.000	*****	*****	.000	SE			90,000		
		( )									
6123277	DADE	LORETTA SHEEHY PARK	OVERLOOK (CORAL GABLES)								75
*****		.000	*****	*****	.000	SE			232,200		
		( )									
FUND SE TOTALS:							8,653,959	1,179,772	1,303,208		
6114251	DADE	SR 7 @ GOLDEN GLADES PARK & RIDE INTERSECTION (MINOR)									67
87140000	SR	7	.114 MI	10.755	10.869	2 3 1					
-SH	-6163-	( 7)	87140-3502	SH	CST		164,079				
6114254	DADE	SR25 (OKEECHOBEE RD) AT SR997 (KROME AVE) INTERSECTION (MINOR)									67
87090000	SR	25	.000 MI	.309	.309	2 2 0					
-SH	- 030-1( 40)		87090-3506	SH	CST		256,330				
6114272	DADE	SRA1A/MACARTHUR CSWY EAST BRIDGE #870077									69
*****		.000	*****	*****	.000	SH		596,220			
		( )									
FUND SH TOTALS:							420,409	596,220			
6113791	DADE	SR 997/KROME AVE	US-1 (FLORIDA CITY)								56
87150000	SR	997	22.298 MI	.000	22.298	2 2 0					

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG	PT	END	PT	EX	IM	AD	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH										
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	95/96	96/97	97/98					
6113791	DADE	SR 997/KROME AVE	US-1 (FLORIDA CITY)	SR 90/TAMIAMI TRAIL									56
		CORRIDOR IMPROVEMENT											
		87150000 SR 997 22.298 MI	.000 22.298 2 2 0			291,000	314,000	1,500,000					
		- - - ( )	*****	SN PE									
6113792	DADE	SR 997/KROME AVE	SR 90/TAMIAMI TRAIL	US-27/OKEECHOBEE RD									56
		CORRIDOR IMPROVEMENT											
		87070000 SR 997 14.202 MI	.000 14.202 2 2 0			285,194	264,806						
		- - - ( )	*****	SN PE									
		FUND SN TOTALS:				576,194	578,806	1,500,000					
6114255	DADE	SR986	@SR 874 OVERPASS IN	WEST BOUND DIRECTION									67
		RAILROAD SIGNAL											
		*****	.000	.000									
		- - - ( )	*****	SP RRU		5,000							
		- - - ( )	*****	SP CST		500							
6114256	DADE	SR977	@ XING #631137-L										67
		RAILROAD SIGNAL											
		*****	.000	.000									
		- - - ( )	*****	SP RRU		70,000							
		- - - ( )	*****	SP CST		7,000							
6123268	DADE	DADE COUNTYWIDE, NE	151 ST & 300M W OF	US1, XING 272606-T									74
		RAILROAD SIGNAL											
		*****	.000	.000									
		- - - ( )	*****	SP RRU		89,000							
		- - - ( )	*****	SP CST		9,000							
6123269	DADE	DADE COUNTYWIDE, @NE	172 ST & 150M E OF	US1, XING #272603-X									74
		RAILROAD SIGNAL											
		*****	.000	.000									
		- - - ( )	*****	SP RRU		6,000							
		- - - ( )	*****	SP CST		1,000							
6123270	DADE	DADE COUNTYWIDE	@W 8 AVE & W 21 ST	XING #272748-J									74
		RAILROAD SIGNAL											
		*****	.000	.000									
		- - - ( )	*****	SP RRU		59,000							
		- - - ( )	*****	SP CST		6,500							
		FUND SP TOTALS:				253,000							
6113973	DADE	COUNTYWIDE TRAFF OPS STUDIES CONSULTANTS											60
		SAFETY PROJECT											
		*****	.000	.000									
		-SS -8888- (305)	87000-1627	SS PE				100,000					

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				LIMITS TO			TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
			BEG	PT	END	PT	EX	IM	AD		
ENV-SUR	RDWY ID	STROADNO	PROJ	LGTH	FUND	PHASE	95/96	96/97	97/98		
CODES	FEDERAL AID NUMBER	JOB NUMBER									
6114271	DADE	CNTYWIDE TRAFFIC OPS STUDIES CONSULTANTS SAFETY PROJECT									69
		*****	.000	.000	.000	SS PE		100,000			
		- ( )	*****	*****	SS	PE					
		FUND SS TOTALS:						100,000	100,000		
6113289	DADE	SR 826/PALMETTO EXPY INTERCHANGE (MAJOR)	2000FT S OF NW 25 ST	2000FT N OF NW 25 ST							54
		87260000 SR 826	1.060 MI	7.831	8.891	8 8 0	80,000	100,000	100,000		
		SU -F - 475-1( 58)	87260-1502	SU	PE						
6113827	DADE	SR 826/PALMETTO EXPY MULTI-LANE RECONSTRUCTION	NORTH OF N.W. 25 ST.	N.W. 47TH STREET							57
		87260000 SR 826	1.011 MI	8.891	9.902	8 10 2	150,000				
		-SU - 475-1( 62)	87260-1516	SU	PE						
6113830	DADE	SR 826/PALMETTO EXPY MULTI-LANE RECONSTRUCTION	N. OF FEC RAILROAD	S. OF N.W. 103RD ST.							58
		87260000 SR 826	.920 MI	11.891	12.811	8 10 2			150,000		
		SU -F - 475-1( 78)	87260-1519	SU	PE						
6123177	DADE	S.W. 2ND AVENUE REPLACE MOVABLE SPAN BRIDGE	OVER MIAMI RIVER	BR# 874262 (SR=8.0)							40
		87100000	1.000 MI	.000	.000	2 2 0	100,000	180,000			
		SU -M -6175- ( 1)	87100-1611	SU	PE						
6123186	DADE	W. 29TH STREET REPLACE LOW LEVEL BRIDGE	SUNSET LAKE CANAL	BR.# 876710 (SR=38.7)							71
		*****	.000	.000	.000		50,000	100,000			
		-XU -4042- (116)	87000-1630	SU	PE						
		FUND SU TOTALS:					380,000	380,000	250,000		
6113792	DADE	SR 997/KROME AVE CORRIDOR IMPROVEMENT	SR 90/TAMIAMI TRAIL	US-27/OKEECHOBEE RD							56
		87070000 SR 997	14.202 MI	.000	14.202	2 2 0			1,500,000		
		- ( )	*****	*****	XA	PE					
6113935	DADE	OKEECHOBEE RD/NW36ST FEDERAL AID RESURFACE/REPAVE	SR 821/ H.E.F.T.	SR 826							59
		87090000 SR 25	8.438 MI	5.166	13.604	4 4 0			2,755,933		
		- ( )	*****	*****	XA	CST					
6114064	DADE	SR860/MIAMI GRDNS DR NW 57 AVE WIDEN ROAD	NW 2 AVE								63
		87026000 SR 860	5.530 MI	.000	5.530	4 6 2	25,000				
		-XA -6276- ( 5)	87026-1511	XA	PE						

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM		LIMITS TO	EX	IM	AD	95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
			BEG	PT									
ENV-SUR CODES	RDWY ID	STROADNO	PROJ	LGTH	JOB NUMBER	FUND	PHASE						
6114066	DADE	SR 932 / NW 103 ST.			NW 36TH COURT								63
		FEDERAL AID RESURFACE/REPAVE			NW 7 AVE								
		87038000 SR 932	3.008 MI	5.218	8.226	4	4	0					
		-XA -6238-	( 6)	87038-3512	XA		CST		1,813,849				
6114102	DADE	SR932/NW 103RD ST.			NW 57TH AVE								65
		FEDERAL AID RESURFACE/REPAVE			E. 10TH AVENUE								
		87038000 SR 932	1.732 MI	3.169	4.901	4	4	0					
		-XA -6238-	( 9)	87038-3511	XA		CST		1,300,929				
6114118	DADE	SR 823/NW 57 AVENUE			SR 25/OKEECHOBEE RD								65
		P. D. & E. STUDY			NW 138 STREET								
		87002000 SR 823	4.780 MI	.000	4.780	4	6	2					
		-	( )	*****	*****	XA	PE		1,000,000				
6123249	DADE	S.W. 137TH AVENUE			SR 821/H.E.F.T.								73
		ADD LANES & RECONSTRUCT			S.W. 336TH STREET								
		87099000 SR	3.700 MI	.000	.000	2	4	2					
		XA -XU -6015-	( 1)	87099-3517	XA		CST		7,554,691				
		FUND	XA	TOTALS:					25,000	11,669,469	4,255,933		
6113372	DADE	SR 5/US-1/BISC.BLVD.			SR860/MIAMI GRDNS DR								55
		MULTI-LANE RECONSTRUCTION			SR856/WM LEHMAN CSWY								
		87030000 SR 5	.531 MI	23.457	23.988	6	6	2					
		-F - 485-2	( 45)	87030-3570	XU		CST			1,498,225			
6113823	DADE	SR 874/SO. DADE EXPY			S.W. 112TH STREET								57
		ADD THRU LANE(S)			SR 826/PALMETTO EXPY								
		87005000 SR 874	7.153 MI	.000	7.153	4	6	2					
		-M -6047-	( 3)	87005-1532	XU		PE			3,000,000			
6113828	DADE	SR 826/PALMETTO EXPY			N.W. 47TH STREET								57,58
		MULTI-LANE RECONSTRUCTION			N.W. 62ND STREET								
		87260000 SR 826	1.080 MI	9.902	10.982	8	10	2					
		SU-MA -F - 475-1	( 63)	87260-1517	XU		PE		250,000				
6113948	DADE	NW/SW 107 AVENUE			SR 836								60
		MULTI-LANE RECONSTRUCTION			SW 8 ST								
		*****	.000	.000	.000								
		-	( )	*****	*****	XU	PE			800,000			
6113994	DADE	SR 826/PRJ MGT CNSLT			US1								60
		CORRIDOR IMPROVEMENT			NW 158 ST								
		87260000 SR 826	16.500 MI	.000	.000	4	6	2					
		-XU - 475-1	( 94)	87260-3510	XU		CST		250,000		250,000		

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	EX	IM	AD	95/96			TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /	
								BEG	PT	FUND			PHASE
ENV-SUR	TYPE OF WORK	STROADNO	PROJ	LGTH	BEG	PT	END	PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER										
6113998	DADE	DADE CO.WIDE SUPP'S	DDR	PE	CONS/CST								61
		FUNDING ACTION	APPR #088849/088716	.000	.000								
		*****		.000	.000								
		- ( )	*****	XU	PE				184,184				
		- ( )	*****	XU	CST				413,588				
6123180	DADE	MERIDIAN AVENUE	OVER	COLLINS	CANAL								71
		REPLACE LOW LEVEL BRIDGE	BR.# 876704 (SR=57.4)	.000	.000								
		*****		.000	.000								
		- ( )	*****	XU	PE				100,000	150,000			
		- ( )	*****	XU	ROW					15,000			
6123181	DADE	PINE TREE LANE	LA-GORCE	CANAL									71
		REPLACE LOW LEVEL BRIDGE	BR.# 876714 (SR=25.5)	.000	.000								
		*****		.000	.000								
		-XU -4042- (113)	87000-1621	XU	PE					225,000			
		- ( )	*****	XU	ROW				15,000				
6123182	DADE	DATONIA ROAD	BISCAYNE	POINT	CANAL								71
		REPLACE LOW LEVEL BRIDGE	BR.# 876720 (SR=60.1)	.000	.000								
		*****		.000	.000								
		- ( )	*****	XU	PE					250,000	180,000		
		- ( )	*****	XU	ROW						10,000		
6123183	DADE	NOREMAC AVENUE	BISCAYNE	POINT	CANAL								71
		REPLACE LOW LEVEL BRIDGE	BR.# 876722 (SR=66.8)	.000	.000								
		*****		.000	.000								
		-XU -4042- (114)	87000-1623	XU	PE					225,000			
		- ( )	*****	XU	ROW				15,000				
6123186	DADE	W. 29TH STREET	SUNSET	LAKE	CANAL								71
		REPLACE LOW LEVEL BRIDGE	BR.# 876710 (SR=38.7)	.000	.000								
		*****		.000	.000								
		- ( )	*****	XU	PE					250,000			
		- ( )	*****	XU	ROW				15,000				
		- ( )	*****	XU	CST						983,518		
6123194	DADE	NW 25 STREET	SR 826/PALMETTO	EXPY									72
		MISC. CONSTRUCTION	AIRPORT	.000	.000	5	0	2					
		87000000	2.000 MI	.000	.000								
		- ( )	*****	XU	PE						1,000,000		
6123198	DADE	SUNSET DRIVE	BRIDGE NO. 876708										72
		REPLACE LOW LEVEL BRIDGE	SR=49.4	.000	.000								
		*****		.000	.000								
		-XU -4042- (115)	87000-1624	XU	PE				80,000	400,000			
		- ( )	*****	XU	ROW					15,000			

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				LIMITS TO	95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
			ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH						
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE							
6123198	DADE	SUNSET DRIVE REPLACE LOW LEVEL BRIDGE			BRIDGE NO. 876708 SR=49.4							72
		***** - - - ( )	*****	.000	.000	XU			961,634			
6123199	DADE	NW 54 STREET BRIDGE-REPAIR/REHABILITATION			BRIDGE NO. 874130 SR=15.5							72
		***** - - - ( )	*****	.000	.000	XU		174,000				
6123200	DADE	EAST 1ST AVENUE BRIDGE-REPAIR/REHABILITATION			BRIDGE NO. 874129 SR=20.0 PR 3							72
		***** - - - ( )	*****	.000	.000	XU		174,000				
6123221	DADE	NW 21 ST/NW 32 AVE. BRIDGE-NEW STRUCTURE			NW 37 AVENUE NW 28 STREET							72
		87099000 - - - ( )	*****	.500	.000	XU		1,000,000				
		-XU -4042- (119)	*****			XU		100,000				
		- - - ( )	*****			XU		360,004	1,080,002			
6123274	DADE	BISCAYNE-EVERGLADES BIKE PATH			GREENWAYS TRAIL							74
		***** - - - ( )	*****	.000	.000	XU		50,000				
		- - - ( )	*****			XU		700,000	800,000			
FUND		XU	TOTALS:				2,072,772	4,138,004	9,763,379			
DADE		TOTALS:						34,148,010	36,171,817	28,102,784		

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COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
CODES	RDWY ID	STROADNO PROJ LGTH	FUND	PHASE					
		FEDERAL AID NUMBER	JOB NUMBER						
6119858	DIST/ST-WID	SR 5/US-1 (PHASE II)	WETLANDS MITIGATION	DADE & MONROE CO'S					80
		*****	.000	.000	.000				
		- ( )	*****	*****	ACXA	CST	828,884		
6119987	DIST/ST-WID	D/W SUPPLEMENT TO	RIGHT OF WAY PHASES	UNKNOWN					86
		*****	.000	.000	.000				
		- ( )	*****	*****	ACXA	ROW	126,286		
FUND ACXA TOTALS:					955,170				
6120003	DIST/ST-WID	DISTRICTWIDE SUPP.	AGREE/OFA BRIDGE	CST					88
		FUNDING ACTION	APP.CAT#088799						
		*****	.000	.000	.000				
		- ( )	*****	*****	BRT	CST	700,000	150,000	
FUND BRT TOTALS:					700,000	150,000			
6120003	DIST/ST-WID	DISTRICTWIDE SUPP.	AGREE/OFA BRIDGE	CST					88
		FUNDING ACTION	APP.CAT#088799						
		*****	.000	.000	.000				
		- ( )	*****	*****	BRTZ	CST	61,194		
FUND BRTZ TOTALS:					61,194				
6119982	DIST/ST-WID	D/W CEI CONSULTANT	SUPPLMNTL AGREEMNTS	UNKNOWN					85
		*****	.000	.000	.000				
		- ( )	*****	*****	CM	CST	311,908	100,000	
6119989	DIST/ST-WID	D/W SUPPLMT AGRMT.	NON-INTRASTATE	CST					87
		FUNDING ACTION	APPROP. CAT. #088717						
		*****	.000	.000	.000				
		- ( )	*****	*****	CM	CST	457,978		
6119993	DIST/ST-WID	DISTRICTWIDE SUPPLMT	AGRMT/TRAFFIC OP	FUNDING ACTION					88
		*****	.000	.000	.000				
		- ( )	*****	*****	CM	CST	1		
FUND CM TOTALS:					769,887	100,000			
6119807	DIST/ST-WID	DISTRICTWIDE	SUPP AGRMT	FUNDING ACTION					77
		*****	.000	.000	.000				
		- ( )	*****	*****	NH	CST	1,000,000		
FUND NH TOTALS:					1,000,000				

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HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX IM AD				
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6119933	DIST/ST-WID	CEI SUPPORT							83
		INSPECT CONSTRUCTION PROJS.							
	*****	.000	.000	.000					
	-	-	( )	*****-*****	SE	CST	11,236	28,627	
6119989	DIST/ST-WID	D/W SUPPLMT AGRMT.							87
		FUNDING ACTION							
	*****	.000	.000	.000					
	-	-	( )	*****-*****	SE	CST	201,884	1	1
6120003	DIST/ST-WID	DISTRICTWIDE SUPP.							88
		FUNDING ACTION							
	*****	.000	.000	.000					
	-	-	( )	*****-*****	SE	CST	98,561	334,592	
6120007	DIST/ST-WID	D/W ENHANCEMENT							88
		PRELIMINARY ENGINEERING							
	*****	.000	.000	.000					
	-SE	-8888-	(302)	87000-1609	SE	PE	146,210	150,000	
6120008	DIST/ST-WID	D/W ENHANCEMNT RESV.							88
		MISC. CONSTRUCTION							
	*****	.000	.000	.000					
	-	-	( )	*****-*****	SE	PE		50,001	
	-	-	( )	*****-*****	SE	CST		57,116	
6140009	DIST/ST-WID	DISTRICTWIDE SUPPLMT AGRMT/INTRAST.							88
		FUNDING ACTION							
	*****	.000	.000	.000					
	-	-	( )	*****-*****	SE	CST	5,335		
	FUND	SE	TOTALS:				451,990	345,829	285,745
6110025	DIST/ST-WID	DISTRICTWIDE -SAFETY RESERVE							76
		SAFETY PROJECT							
	*****	.000	.000	.000					
	-	-	( )	*****-*****	SH	PE	128,058	200,000	500,000
	-	-	( )	*****-*****	SH	CST	441,997	107,779	524,134
6119938	DIST/ST-WID	D/W DESIGN/SAFETY-TR FOR TRAFFIC OPS. AND							84
		PRELIMINARY ENGINEERING							
	*****	.000	.000	.000					
	SH	-HES	-000S-	( 34)	99006-1616	SH	PE	130,000	
6119991	DIST/ST-WID	DISTRICTWIDE SUPPLMT AGRMT/RESURF							87
		HWY-RESURFACING							
	*****	.000	.000	.000					
	-	-	( )	*****-*****	SH	CST	23,805		

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COUNTY: DIST/ST-WIDE

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										ENV-SUR TYPE OF WORK
CODES	RDWY ID	STROADNO PROJ LGTH	FUND	PHASE						
		FEDERAL AID NUMBER	JOB NUMBER							
=====					593,860	437,779	1,024,134			
6119923	DIST/ST-WID	DISTRICTWIDE-PE PRELIMINARY ENGINEERING	.000	.000					82	
		*****	( )	*****-****	SN	PE	320,078			
6119933	DIST/ST-WID	CEI SUPPORT INSPECT CONSTRUCTION PROJS.	.000	.000					83	
		*****	( )	*****-****	SN	CST	14,487			
6119934	DIST/ST-WID	DISTRICTWIDE RESURFACING FEDERAL AID RESURFACE/REPAVE	.000	.000					83	
		*****	( )	*****-****	SN	CST	364,605	1	1	
=====					699,170	1	1			
6110024	DIST/ST-WID	D/W SKID PROJECTS RESERVE SKID HAZARD OVERLAY	.000	.000					76	
		*****	( )	*****-****	SS	CST	354,000	232,626		
6110025	DIST/ST-WID	DISTRICTWIDE -SAFETY RESERVE SAFETY PROJECT	.000	.000					76	
		*****	( )	*****-****	SS	PE	100,000	130,000	150,000	
		*****	( )	*****-****	SS	CST	2,066,409	2,210,374	2,534,567	
=====					2,520,409	2,573,000	2,684,567			
6119806	DIST/ST-WID	D/W SHOP DRAWINGS FUNDING ACTION	.000	.000					77	
		*****	( )	*****-****	XA	CST	50,000			
6119834	DIST/ST-WID	SR 5/US-1 SOUTH WETLANDS MITIGATION ENVIRONMENTAL ACTION	.000	.000					78	
		*****	( 71)	99006-1651	XA	PE	25,000			
6119919	DIST/ST-WID	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNT'S FUNDING ACTION	.000	.000					81	
		*****	( )	*****-****	XA	PE	1			

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TENTATIVE PLAN

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	EX	IM	AD	95/96			96/97			97/98			TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
								ENV-SUR CODES	RDWY ID	STROADNO	PROJ	LGTH	BEG	PT	END	PT		
6119923	DIST/ST-WID	DISTRICTWIDE-PE PRELIMINARY ENGINEERING																82
		*****	.000	.000	.000													
		- - - ( )	*****	*****	XA	PE						62,246	100,000	218,099				
6119931	DIST/ST-WID	ADVANCE R/W ACQ. CORRIDOR IMPROVEMENT																82
		*****	.000	.000	.000													
		- - - ( )	*****	*****	XA	ROW						32,000						
6119933	DIST/ST-WID	CEI SUPPORT INSPECT CONSTRUCTION PROJS.																83
		*****	.000	.000	.000													
		- - - ( )	*****	*****	XA	CST						98,479	1	99,905				
6119934	DIST/ST-WID	DISTRICTWIDE FEDERAL AID RESURFACE/REPAVE																83
		*****	.000	.000	.000													
		- - - ( )	*****	*****	XA	CST								1				
6119981	DIST/ST-WID	D/W PE TARGET RESERV UNKNOWN																85
		*****	.000	.000	.000													
		- - - ( )	*****	*****	XA	PE								1				
6119982	DIST/ST-WID	D/W CEI CONSULTANT UNKNOWN																85
		*****	.000	.000	.000													
		- - - ( )	*****	*****	XA	CST							400,000	495,578				
6119987	DIST/ST-WID	D/W SUPPLEMENT TO RIGHT OF WAY PHASES UNKNOWN																86
		*****	.000	.000	.000													
		- - - ( )	*****	*****	XA	ROW						232,939	3,884,295	751,528				
6119989	DIST/ST-WID	D/W SUPPLMT AGRMT. FUNDING ACTION																87
		*****	.000	.000	.000													
		- - - ( )	*****	*****	XA	CST						1	1,636,823	417,247				
6119991	DIST/ST-WID	DISTRICTWIDE HWY-RESURFACING																87
		*****	.000	.000	.000													
		- - - ( )	*****	*****	XA	CST							152,789	300,000				
6119993	DIST/ST-WID	DISTRICTWIDE SUPPLMT AGRMT/TRAFFIC OP FUNDING ACTION																87
		*****	.000	.000	.000													
		- - - ( )	*****	*****	XA	CST						2						

TENTATIVE PLAN

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /	
										ENV-SUR TYPE OF WORK
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE						
-----					500,668	6,173,908	2,282,359			
6119923	DIST/ST-WID	DISTRICTWIDE-PE PRELIMINARY ENGINEERING							82	
*****	-	- ( )	*****	*****		157,002	382,000			
6119933	DIST/ST-WID	CEI SUPPORT INSPECT CONSTRUCTION PROJS.							83	
*****	-	- ( )	*****	*****	344,311	1,129,849	1,493,587			
6119934	DIST/ST-WID	DISTRICTWIDE RESURFACING FEDERAL AID RESURFACE/REPAVE							83	
*****	-	- ( )	*****	*****			38,362			
6119987	DIST/ST-WID	D/W SUPPLEMENT TO RIGHT OF WAY PHASES UNKNOWN							86	
*****	-	- ( )	*****	*****	1,408,433	623,803	552,278			
-----					1,752,744	1,910,654	2,466,227			
6119919	DIST/ST-WID	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNTS FUNDING ACTION							87	
*****	-	- ( )	*****	*****	73,045					
6119923	DIST/ST-WID	DISTRICTWIDE-PE PRELIMINARY ENGINEERING							82	
*****	-	- ( )	*****	*****	213,941	100,000	214,452			
6119933	DIST/ST-WID	CEI SUPPORT INSPECT CONSTRUCTION PROJS.							83	
*****	-	- ( )	*****	*****	896,499	205,769	444,067			
6119934	DIST/ST-WID	DISTRICTWIDE RESURFACING FEDERAL AID RESURFACE/REPAVE							83	
*****	-	- ( )	*****	*****		1	900,000			
6119981	DIST/ST-WID	D/W PE TARGET RESERV UNKNOWN							85	
*****	-	- ( )	*****	*****		46,955				

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 97/98

TENTATIVE PLAN

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR CODES	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
		FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6119982	DIST/ST-WID	D/W CEI CONSULTANT	SUPPLMNTL AGREEMNTS	APPROP. CAT. #088718					85
*****		.000	.000	.000	200,000				
		( )	*****	XU CST					
6119987	DIST/ST-WID	D/W SUPPLEMENT TO	RIGHT OF WAY PHASES						86
*****		.000	.000	.000	290,329	217,966	1,302,269		
		( )	*****	XU ROW					
6119989	DIST/ST-WID	D/W SUPPLMT AGRMT.	NON-INTRASTATE CST.	APPROP. CAT. #088717					87
*****		.000	.000	.000	207,252	12,548	567,891		
		( )	*****	XU CST					
6119991	DIST/ST-WID	DISTRICTWIDE	SUPPLMT AGRMT/RESURF	CST					87
*****		.000	.000	.000	200,000	134,000			
		( )	*****	XU CST					
6119993	DIST/ST-WID	DISTRICTWIDE	SUPPLMT AGRMT/TRAFFIC OP	APPROP. CAT. #088717					88
*****		.000	.000	.000	1				
		( )	*****	XU CST					
FUND XU TOTALS:					2,081,067	717,239	3,428,679		
DIST/ST-WIDE TOTALS:					12,086,159	12,408,410	12,171,712		
HIGHWAYS TOTALS:					46,234,169	48,580,227	40,274,496		

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 97/98

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TENTATIVE PLAN

PLANNING

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
			ENV-SUR	TYPE OF WORK	BEG PT	END PT					
CODES	RDWY ID	STROADNO	PROJ LGTH	JOB NUMBER	FUND	PHASE					
	FEDERAL AID NUMBER										
6592884	DADE	MIAMI MPO 1994/95	UPWP								
		ROUTINE TRANSPORTATION PLNG.									
	*****	.000	.000	.000							
	-XU	-4042-	(118)	87098-3503	XU	MSC	360,000	360,000	360,000	90	
	FUND	XU	TOTALS:				360,000	360,000	360,000		
	DADE	TOTALS:					360,000	360,000	360,000		

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 97/98

TENTATIVE PLAN

PLANNING

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD			
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6590031	DIST/ST-WID	ISTEA REQUIREMENTS ROUTINE TRANSPORTATION PLNG.							91
	*****	.000	.000	.000					
	-XU	-4042-	(117)	87000-1589	XU	PE	477,000	427,000	427,000
6590067	DIST/ST-WID	WORK PROGRAM SUPPORT UPDATE EXIST.URB.TRANS.PLAN							91
	*****	.000	.000	.000					
	-	-	( )	*****-*****	XU	PE		50,000	50,000
	FUND	XU	TOTALS:				477,000	477,000	477,000
	DIST/ST-WIDE	TOTALS:					477,000	477,000	477,000
	PLANNING	TOTALS:					837,000	837,000	837,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 97/98

TENTATIVE PLAN

MAINTENANCE

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
CODES	RDWY ID	STROADNO	PROJ LGTH	FUND	PHASE				
	FEDERAL AID NUMBER	JOB NUMBER							
6610306	DADE	DADE CO. BRIDGES	ROUTINE MAINTENANCE						
		BRIDGE-ROUTINE MAINTENANCE							
	*****	.000	.000	.000					92
	-BRF -NBIS- ( 62)	87901-0001	BRT	PE	404,655	430,388	467,500		
6640286	DADE	DADE COUNTY	ROUTINE BRIDGE						
		BRIDGE-ROUTINE MAINTENANCE	MAINTENANCE						
	*****	.000	.000	.000					92
	-BRF -NBIS- ( 62)	87904-0093	BRT	PE	15,874	16,667	17,500		
	FUND	BRT	TOTALS:		420,529	447,055	485,000		
	DADE	TOTALS:			420,529	447,055	485,000		

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 97/98

TENTATIVE PLAN

MAINTENANCE

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER FUND PHASE					
6610027	DIST/ST-WID	DISTRICTWIDE	SCOUR EVALUATION					93
	RESEARCH	*****	.000 .000 .000					
	MA	-BRF -NBIS- ( 76)	99006-1641 BRT PE		204,250	85,000		
6620017	DIST/ST-WID	DISTRICTWIDE LOCAL	GOVERNMENT IN-DEPTH BRIDGE INSPECTION					93
	SPECIAL SURVEYS	*****	.000 .000 .000					
	MABRF -	-NBIS- ( .50)	99006-1640 BRT PE		200,000			
6620019	DIST/ST-WID	DISTRICTWIDE	SCOUR EVALUATION					93
	RESEARCH	*****	.000 .000 .000					
	MA	-BRF -NBIS- ( 76)	99006-1643 BRT PE	43,000	59,000	300,000		
	FUND	BRT TOTALS:		43,000	463,250	385,000		
6610028	DIST/ST-WID	DISTRICTWIDE	SCOUR EVALUATION					93
	RESEARCH	*****	.000 .000 .000					
	BRO	-NBIS- ( 93)	99006-1665 BRTZ PE		13,000	15,000		
6620016	DIST/ST-WID	DISTRICTWIDE LOCAL	GOVERNMENT IN-DEPTH BRIDGE INSPECTION					93
	SPECIAL SURVEYS	*****	.000 .000 .000					
	-BRO	-NBIS- ( 51)	99006-1639 BRTZ PE		400,000			
6620020	DIST/ST-WID	DISTRICTWIDE	SCOUR EVALUATION					93
	RESEARCH	*****	.000 .000 .000					
	-BRO	-NBIS- ( 77)	99006-1642 BRTZ PE	352,000	323,750			
	FUND	BRTZ TOTALS:		352,000	736,750	15,000		
	DIST/ST-WIDE	TOTALS:		395,000	1,200,000	400,000		
	MAINTENANCE	TOTALS:		815,529	1,647,055	885,000		

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 97/98

TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
			ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH					
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE						
6810370	DADE	DADE COUNTY - MPO PURCHASE VEHICLES/EQUIPMENT	.000	.000	.000	500,000				98	
		*****	( )	*****	CM MSC						
6830310	DADE	MDTA/METRO RAIL EXT. W.OF SR826&N.OF 74ST FIXED GUIDEWAY IMPROVEMENTS	.000	.000	.000	5,690,925	2,119,275			102	
		*****	-SU -8888- (112)	87098-3812	CM MSC						
6830331	DADE	INTER-MODAL CENTER EAST/WEST CORRIDOR FIXED GUIDEWAY IMPROVEMENTS	.000	.000	.000			2,219,275		102	
		*****	( )	*****	CM MSC						
FUND CM TOTALS:						6,190,925	2,119,275	2,219,275			
6810329	DADE	DADE COUNTY - MPO TRANSIT PLN.STUDIES, REG. SYS.	.000	.000	.000	604,228				95	
		*****	( )	*****	DU MSC						
6810330	DADE	DADE COUNTY - MPO TRANSIT PLN.STUDIES, REG. SYS.	.000	.000	.000		604,228			95	
		*****	( )	*****	DU MSC						
6810335	DADE	DADE COUNTY - MPO TRANSIT PLN.STUDIES, REG. SYS.	.000	.000	.000			604,228		95	
		*****	( )	*****	DU MSC						
FUND DU TOTALS:						604,228	604,228	604,228			
6823012	DADE	MLA- MIDFIELD AREA RECONST/REPAIR/OVERLAY TAXIWAY	.000	.000	.000	9,600,000				99	
		*****	( )	*****	FAA MSC						
6823072	DADE	MLA - CONCOURSE D CONST/EXPAND TERMINAL FACILITY	.000	.000	.000		17,580,000			99	
		*****	( )	*****	FAA MSC						
6823096	DADE	MLA - NORTH SIDE CONSTRUCT/EXTEND RUNWAY	.000	.000	.000			8,820,000		100	
		*****	( )	*****	FAA MSC						

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FOR STATE FISCAL YEARS: 95/96 THRU 97/98

TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR CODES	RDWY ID	STROADNO PROJ FEDERAL AID NUMBER	LGTH BEG JOB	PT END PT EX IM AD FUND PHASE					
6823101	DADE	MIA CONCOURSE E	SATELLITE EXPANSION						101
		CONST/EXPAND TERMINAL FACILITY							
	*****	.000	.000	.000	23,400,000				
	-	- ( )	*****-*****	FAA MSC					
6823103	DADE	MIA - NORTHSIDE	RUNWAY						101
		CONSTRUCT/EXTEND RUNWAY							
	*****	.000	.000	.000		10,200,000			
	-	- ( )	*****-*****	FAA MSC					
6823104	DADE	MIAMI INT'L AIRPORT	TERMINAL C-D WRAP						
		CONST/EXPAND TERMINAL FACILITY	DISC. CAPACITY IMPR.						
	*****	.000	.000	.000			14,880,000		
	-	- ( )	*****-*****	FAA MSC					
FUND FAA TOTALS:					33,000,000	27,780,000	23,700,000		
6810284	DADE	DADE COUNTY - MDTA	PARK-N-RIDE PROGRAM						94
		PARK AND RIDE LOTS							
	*****	.000	.000	.000	312,800				
	-	- ( )	*****-*****	UMTA MSC					
6810292	DADE	DADE COUNTY - MDTA	PURCHASE 16 BUSES,						94
		CAPITAL FOR FIXED ROUTE	CENTRL CNTRL OVRHAUL						
	*****	.000	.000	.000	26,200,000				
	-	- ( )	*****-*****	UMTA MSC					
6810303	DADE	DADE COUNTY-MDTA	PARK-N-RIDE PROGRAM						94
		PARK AND RIDE LOTS							
	*****	.000	.000	.000		206,200			
	-	- ( )	*****-*****	UMTA MSC					
6810306	DADE	DADE COUNTY - MDTA	CNTRL CNTRL OVRHAUL						95
		CAPITAL FOR FIXED ROUTE	REHAB RAIL LINE EQP.						
	*****	.000	.000	.000		33,600,000			
	-	- ( )	*****-*****	UMTA MSC					
6810336	DADE	DADE COUNTY - MDTA	PARK-N-RIDE PROGRAM						95
		PARK AND RIDE LOTS							
	*****	.000	.000	.000			312,600		
	-	- ( )	*****-*****	UMTA MSC					
6810338	DADE	DADE COUNTY - MDTA	PURCHASE 26 BUSES,						96
		CAPITAL FOR FIXED ROUTE	CENTRAL CNTRL OVRHAUL						
	*****	.000	.000	.000			42,360,000		
	-	- ( )	*****-*****	UMTA MSC					

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 97/98

TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	ENV-SUR CODES	TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH	BEG PT	PT	EX	IM	AD	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
6810357	DADE	DADE COUNTY - FTA #9	MDTA-OPERATING ASST.			OPERATING FOR FIXED ROUTE										97
		*****	.000	.000												
		- ( )	*****	UMTA		MSC						8,900,000				
6810358	DADE	DADE COUNTY - FTA #9	MDTA-OPERATING ASST.			OPERATING FOR FIXED ROUTE										97
		*****	.000	.000												
		- ( )	*****	UMTA		MSC						9,200,000				
6810359	DADE	DADE COUNTY - FTA #9	MDTA-OPERATING ASST.			OPERATING FOR FIXED ROUTE										97
		*****	.000	.000												
		- ( )	*****	UMTA		MSC						9,500,000				
6830310	DADE	MDTA/METRO RAIL EXT.	W.OF SR826&N.OF 74ST			FIXED GUIDEWAY IMPROVEMENTS										102
		*****	.000	.000												
		-SU -8888- (112)	87098-3812	UMTA		MSC						7,400,000				
6830363	DADE	DADE COUNTY - MDTA	URBAN INITIATIVES			FIXED GUIDEWAY IMPROVEMENTS										102
		*****	.000	.000												
		- ( )	*****	UMTA		MSC						1,411,000				
	FUND	UMTA	TOTALS:									36,823,800	50,406,200	52,172,600		
	DADE		TOTALS:									76,618,953	80,909,703	78,696,103		

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 97/98

TENTATIVE PLAN

P. T. O.

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	95/96	96/97	97/98	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR CODES	RDWY ID	STROADNO PROJ FEDERAL AID NUMBER	LIMITS TO BEG PT END PT EX IM AD JOB NUMBER FUND PHASE					
6819032	DIST/ST-WID	DISTRCTWIDE 16(B) (2) PURCHASE VEHICLES/EQUIPMENT ***** - - - ( )	PURCH. VEHICLES FOR PRIV. NON-PRFT AGENCY .000 .000 .000 *****-***** DU MSC	428,340				104
6819042	DIST/ST-WID	DISTRCTWIDE 16(B) (2) CAPITAL FOR TRAN. DISADVAN. ***** - - - ( )	PURCH. VEHICLES FOR PRIV. NON-PRFT AGENCY .000 .000 .000 *****-***** DU MSC		428,340			104
6819046	DIST/ST-WID	DISTRCTWIDE 16(B) (2) TRANSPORTN.DISADVANTAGED-PTO ***** - - - ( )	PURCHASE VEHICLES .000 .000 .000 *****-***** DU MSC			428,340		105
FUND DU TOTALS:				428,340	428,340	428,340		
DIST/ST-WIDE TOTALS:				428,340	428,340	428,340		
P. T. O. TOTALS:				77,047,293	81,338,043	79,124,443		
GRAND TOTALS:				124,933,991	132,402,325	121,120,939		

**PART TWO:  
5-YEAR PROJECT LISTING**

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
1996 TRANSPORTATION IMPROVEMENT PROGRAM  
SUMMARY (Dollar amounts in thousands)**

PROGRAM CATEGORIES	PROPOSED			TENTATIVE PROGRAM		
	%	1995-96	1996-97	1997-98	1998-99	1999-2000
State Highway Program (Primary)	23.6	146,363	109,182	56,052	77,050	98,218
Interstate	3.2	56	35,116	4,633	0	0
Turnpike	2.8	29,882	355	11,385	120	0
County Roads (Secondary)	4.0	30,750	13,010	10,750	10,800	9,100
Road Impact Fee	5.0	38,980	15,320	10,615	9,295	7,890
Local Option Gas Tax	7.3	52,000	26,700	26,700	26,700	26,700
Private Sector	0.8	682	7,700	0	0	0
Airport Development	28.6	154,575	155,007	182,850	246,379	84,602
Seaport Development	14.3	129,510	25,030	19,730	25,100	11,500
Multimodal Transit Improvements	10.0	59,393	49,431	58,420	60,298	34,929
Tri-County Commuter Rail	0.1	1,354	0	0	0	0
Non-Motorized Component	0.3	930	2,110	1,108	2,392	973
<b>TOTALS</b>	<b>100.0</b>	<b>844,475</b>	<b>438,961</b>	<b>382,243</b>	<b>458,134</b>	<b>273,912</b>

Dollar amounts in thousands.

**STATE PROGRAM  
(PRIMARY)  
INTERSTATE**

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 1996  
STATE HIGHWAYS, INTERSTATE AND TURNPIKE PROJECTS**

**THE STATE HIGHWAY SYSTEM** for Dade County can be subdivided into five major construction categories: Major Highway Projects; Bridge; Safety/Operational Improvements; Resurfacing Improvements; Railroad Crossing and Signal Improvements. This document contains additional new projects as well as increased support for those contained in previous TIPs. Individual projects often span several years to complete and are shown in detail in the project task description. For this year's TIP, major projects include the following:

**MAJOR HIGHWAY PROJECTS**

This year's TIP lists many major projects for planning, preliminary engineering, right-of-way, and construction during the following five-year period. A few, in particular, include:

	Millions of Dollars
US-1/South Dixie Highway	76.9
SR-826/Palmetto Expressway	76.2
SW 2 Avenue Bridge	21.4
US-1/Biscayne Boulevard	18.5
NW 21 St/NW 32 Ave.	16.9
SR-A1A	16.5
SR 112/Airport Expressway	11.3
Miami Gardens Drive	10.9
SW 137 Avenue	9.3
SR-934/NW 74 Avenue	6.8
Okeechobee Road	6.7
SR-90/ SW 8 Street	5.9
SR-874/Don Shula Expressway	5.3
SR-997/Krome Avenue	4.6
SR-836/Dolphin Expressway	3.4
NW/SW 107 Avenue	3.3
SR-932/NW 103 Avenue	3.1

**SAFETY OPERATIONAL IMPROVEMENTS**

The Safety Operational Improvements will provide for lighting, signalization, intersection improvements, overhead signs, guardrails, traffic attenuators, and various other safety-related improvements. The five-year program allocates \$15.1 million for preliminary engineering, right-of-way and construction.

**RESURFACING**

The Resurfacing Program allocates \$47.7 million in the five years.

**BRIDGE**

The Bridge Program, over the next five years, totals \$ 42.0 million for bridge repair or replacement.

**RAILROAD CROSSING IMPROVEMENTS**

Numerous countywide railroad crossings are programmed for improvement at a cost of \$ 1.7 million in the five-year program.

**INTERSTATE**

Projects programmed for preliminary engineering, right-of-way and construction during the five-year period consist of the following:

	Millions of Dollars
SR-9/I-95	35.2
I-195	4.6

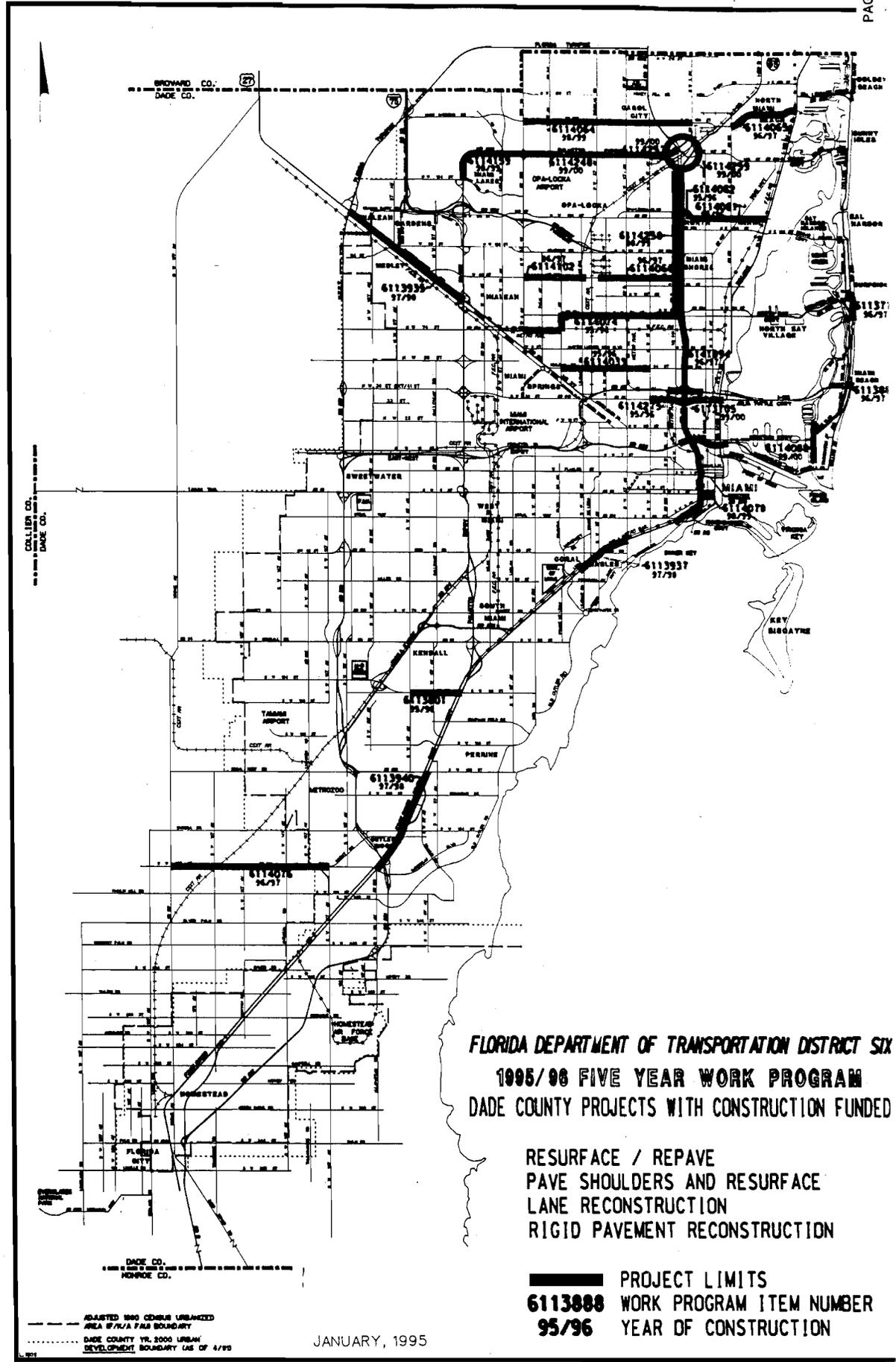
## **TURNPIKE**

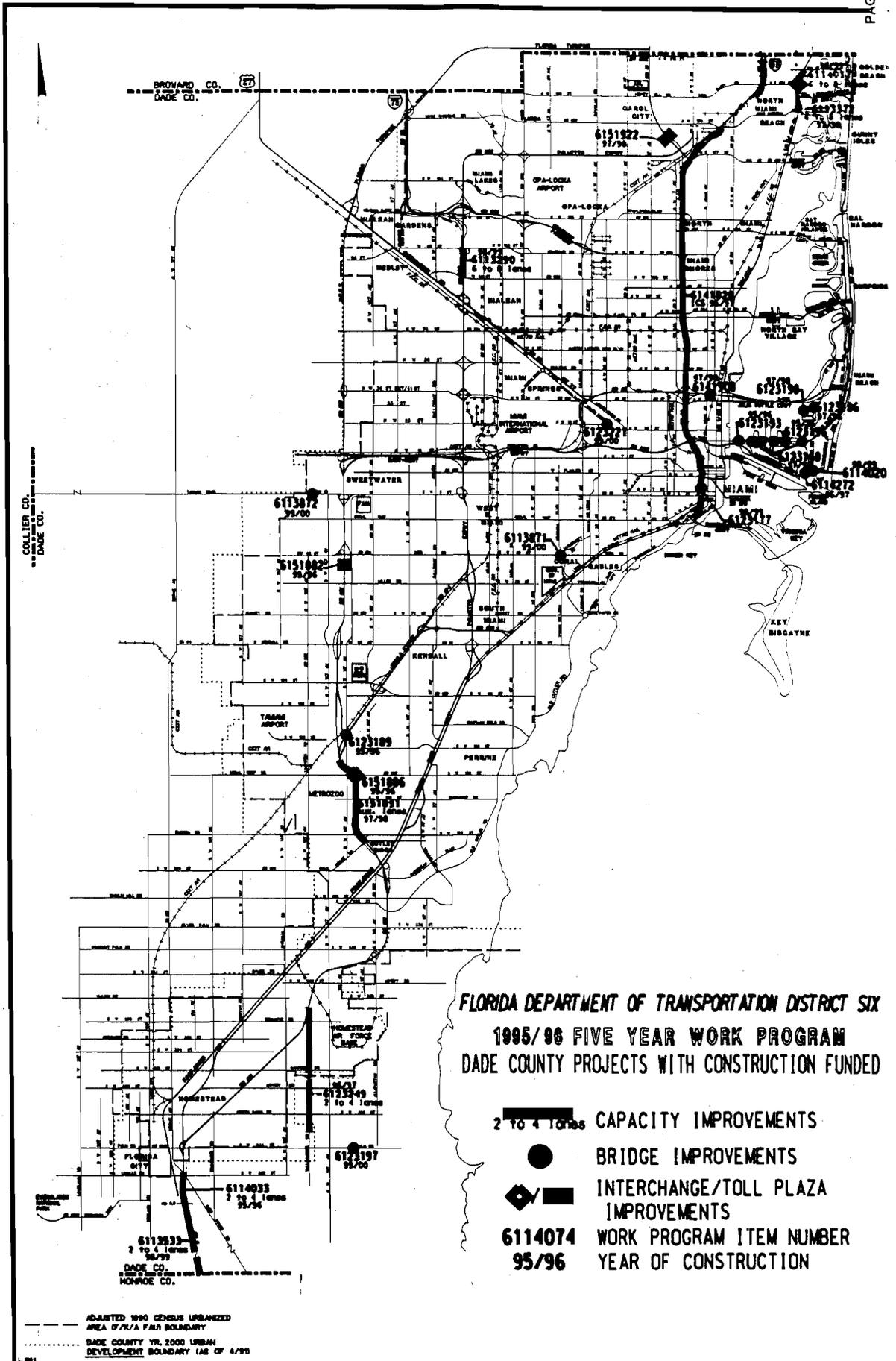
Improvements in the amount of \$41.7 million are programmed during the next five years for the Homestead Extension of Florida's Turnpike.

## **ENVIRONMENTAL SURVEILLANCE**

The Department of Environmental Regulations requires project information called Environmental Surveillance (ENV-SUR). Codes included in the five-year program are:

- A = Advanced Notification Process Begun
- B = Barrier Island
- C = Critical Habitats
- D = Lands and Water with State or Federal Designation
- E = Evaluated and No Comments
- F = Flood Plain and Flood Prove Areas
- G = Groundwater
- P = Project has past Advanced Notification, Other Comments Necessary
- R = To Be Reviewed
- S = Surface Water
- W = Wetlands





FLORIDA DEPARTMENT OF TRANSPORTATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: xx/xx thru xx/xx

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO COUNTY LOCAL NAME LIMITS FROM  
 ENV-SUR TYPE OF WORK LIMITS TO  
 CODES RDWY ID STROADNO PROJ LGTH BEG PT END PT EX IM AD Fiscal Fiscal Fiscal Fiscal Fiscal  
 FEDERAL AID NUMBER JOB NUMBER UNDA PHA Year Year Year Year Year

State Road Number

Beginning & Ending Mileposts

Lanes to be Added

Lanes to be Improved

Lanes Existing

6113290	DADE	SR 826/PALMETTO EXPY	SO OF NY 103 ST																
F.G.P.		MULTI-LANE RECONSTRUCTION	SOUTH OF NW 22ND ST																
	87260000	SR 826	1.174 MI	12.811	13.985	6	8	2											
	ACSA	475-1	(73)	87260-2589	DS	ROW			500,000		1,322,400								
				*****	DS	CST					44,500								
	F	475-1	(65)	87260-3589	XU	CST					19,522,311								
				*****	DIOH	MSC					73,910								

Environmental  
Surv. Codes

Fed. Aid  
Number

Job  
Number

Fund

Phase

KEY TO INFORMATION ELEMENTS  
 IN NEW STATE PROGRAM FORMAT

OTHER ABBREVIATIONS:

- Item No. - Work Program Item Number.
- Env-Surv. Codes - Environmental Surveillance Codes (see Legend for code descriptions).
- Rdwy. ID - County Section Number. EX. 87 = Dade County; 260000 = Section number for Palmetto Expwy.
- STROADNO - State Road Number.
- Proj Lgth - Project Length in miles.
- Beg Pt - Beginning Milepost.
- End Pt - Ending Milepost.
- Ex - Lanes Existing.
- Im - Lanes to be Improved.
- Ad - Lanes to be Added.
- Pha - Phase.

04/11/95

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 99/00

TENTATIVE PLAN

COUNTY: DADE

FUND	TOTAL PROGRAM	95/96	96/97	97/98	98/99	99/00
HIGHWAYS						
NATIONAL HIGHWAY SYSTEM (NH)	NH	50,000	50,000			
NATIONAL HIGHWAY SYSTEM (NH)		50,000	50,000			
BRIDGE REPLACEMENT (BRT,BRTZ)	BRT	37,531,485	13,193,302	1,150,000	1,543,000	500,000
	BRTZ	673,636	155,000	15,000		503,636
BRIDGE REPLACEMENT (BRT,BRTZ)		38,205,121	13,348,302	1,165,000	1,543,000	1,003,636
INTERSTATE MAINTENANCE (IM)	IM	18,009,027		13,422,825	4,586,202	
INTERSTATE MAINTENANCE (IM)		18,009,027		13,422,825	4,586,202	
STP OVER 200,000 (BU,MJ,SU,XU)	SU	1,010,000	380,000	380,000	250,000	
	XU	96,559,849	2,072,772	4,138,004	9,763,379	32,595,477
STP OVER 200,000 (BU,MJ,SU,XU)		97,569,849	2,452,772	4,518,004	10,013,379	32,595,477
STP REGULAR (BA,MA,SA,XA)	XA	37,703,592	25,000	11,669,469	4,255,933	6,036,122
STP REGULAR (BA,MA,SA,XA)		37,703,592	25,000	11,669,469	4,255,933	6,036,122
STP ENHANCEMENT (SE)	SE	16,425,407	8,653,959	1,179,772	1,303,208	2,544,802
STP ENHANCEMENT (SE)		16,425,407	8,653,959	1,179,772	1,303,208	2,544,802
STP SAFETY RELATED (SH,SP,SR,SS)	SH	1,016,629	420,409	596,220		
	SP	253,000	253,000			
	SS	300,000		100,000	100,000	100,000
STP SAFETY RELATED (SH,SP,SR,SS)		1,569,629	673,409	696,220	100,000	100,000
CMAQ (CM)	CM	50,000	50,000			
CMAQ (CM)		50,000	50,000			
OTHER FEDERAL FUNDS						

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 99/00

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TENTATIVE PLAN

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COUNTY: DADE

=====

FUND	TOTAL PROGRAM	95/96	96/97	97/98	98/99	99/00
<b>HIGHWAYS</b>						
<b>OTHER FEDERAL FUNDS</b>						
ACSA	335,423	335,423				
ACXA	1,169,840	812,500		357,340		
ACXU	3,118,095	3,118,095				
DI	21,624,770	1,265,479	20,359,291			
FD18	1,668,266	834,133	834,133			
FD21	8,269,533	3,218,223	2,107,588	2,943,722		
MABP	3,190,000			1,500,000	40,000	1,650,000
SN	2,655,000	576,194	578,806	1,500,000		
<b>OTHER FEDERAL FUNDS</b>	<b>42,030,927</b>	<b>10,160,047</b>	<b>23,879,818</b>	<b>6,301,062</b>	<b>40,000</b>	<b>1,650,000</b>
<b>NON-FEDERAL FUNDS</b>						
BNCA	2,600,000	2,600,000				
BRP	9,091,901	600,000		300,000	7,848,832	343,069
BRRP	750,713	750,713				
DDR	131,056,863	27,870,659	9,413,208	23,875,493	34,608,728	35,288,775
DIH	16,110,793	6,641,077	3,379,619	3,080,750	2,163,980	845,367
DS	58,946,276	24,128,378	10,456,228	5,776,815	13,276,167	5,308,688
DSB4	9,033,365	4,393,372	2,339,993	2,300,000		
LF	1,788,132	1,005,759		782,373		
LFF	5,486,561	213,524	1,268,923	363,754	1,950,233	1,690,127
LFR	1,230,000	1,230,000				
<b>NON-FEDERAL FUNDS</b>	<b>236,094,604</b>	<b>69,433,482</b>	<b>26,857,971</b>	<b>36,479,185</b>	<b>59,847,940</b>	<b>43,476,026</b>
<b>HIGHWAYS TOTALS:</b>	<b>487,708,156</b>	<b>104,846,971</b>	<b>83,389,079</b>	<b>64,581,969</b>	<b>147,584,074</b>	<b>87,306,063</b>
<b>PLANNING</b>						
<b>STP OVER 200,000 (BU,MU,SU,XU)</b>						
XU	1,800,000	360,000	360,000	360,000	360,000	360,000
<b>STP OVER 200,000 (BU,MU,SU,XU)</b>	<b>1,800,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 99/00

TENTATIVE PLAN

COUNTY: DADE

		TOTAL PROGRAM					
		95/96	96/97	97/98	98/99	99/00	
=====							
PLANNING							
NON-FEDERAL FUNDS	LFF	200,000	40,000	40,000	40,000	40,000	
NON-FEDERAL FUNDS		200,000	40,000	40,000	40,000	40,000	
PLANNING	TOTALS:	2,000,000	400,000	400,000	400,000	400,000	
=====							
MAINTENANCE							
BRIDGE REPLACEMENT (BRT,BRTZ)	BRT	2,327,584	420,529	447,055	485,000	505,000	
BRIDGE REPLACEMENT (BRT,BRTZ)		2,327,584	420,529	447,055	485,000	505,000	
MAINTENANCE	TOTALS:	2,327,584	420,529	447,055	485,000	505,000	
=====							
P. T. O.							
CMAQ (CM)	CM	14,968,025	6,190,925	2,119,275	2,219,275	2,219,275	
CMAQ (CM)		14,968,025	6,190,925	2,119,275	2,219,275	2,219,275	
=====							
OTHER FEDERAL FUNDS							
	DU	3,021,140	604,228	604,228	604,228	604,228	
	FAA	145,480,000	33,000,000	27,780,000	23,700,000	37,000,000	
	FIA	48,580,000				48,580,000	
	UMTA	188,505,800	36,823,800	50,406,200	52,172,600	261,600	
OTHER FEDERAL FUNDS		385,586,940	70,428,028	78,790,428	76,476,828	86,445,828	
=====							
NON-FEDERAL FUNDS							
	DCM	1,507,171	1,507,171				
	DDR	33,229,371	6,101,829	10,999,209	6,641,000	2,237,333	
	DS	145,317,818	32,914,303	22,744,303	30,317,341	30,134,995	
	LF	438,086,851	83,148,465	81,328,397	90,538,255	90,288,328	
	PORT	800,000	800,000				
	TDTF	3,864,584	3,864,584				
NON-FEDERAL FUNDS		622,805,795	128,336,352	115,071,909	127,496,596	122,660,656	
P. T. O.	TOTALS:	1,023,360,760	204,955,305	195,981,612	206,192,699	211,325,759	
=====							
DADE	TOTALS:	1,515,396,500	310,622,805	280,217,746	271,659,668	299,536,822	

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 99/00

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TENTATIVE PLAN

=====  
 COUNTY: DIST/ST-WIDE  
 =====

FUND	TOTAL PROGRAM	95/96	96/97	97/98	98/99	99/00
-----						
HIGHWAYS						
NATIONAL HIGHWAY SYSTEM (NH)	NH	1,000,000	1,000,000			
NATIONAL HIGHWAY SYSTEM (NH)		1,000,000	1,000,000			
-----						
BRIDGE REPLACEMENT (BRT,BRTZ)	BRT	1,950,000	700,000	150,000		
	BRTZ	61,194	61,194		900,000	200,000
BRIDGE REPLACEMENT (BRT,BRTZ)		2,011,194	761,194	150,000	900,000	200,000
-----						
STP OVER 200,000 (BU,MU,SU,XU)	XU	19,861,860	2,081,067	717,239	3,428,679	9,171,965
STP OVER 200,000 (BU,MU,SU,XU)		19,861,860	2,081,067	717,239	3,428,679	9,171,965
-----						
STP UNDER 200,000 (BL,ML,SL,XL)	XL	8,796,267	1,752,744	1,910,654	2,466,227	1,299,614
STP UNDER 200,000 (BL,ML,SL,XL)		8,796,267	1,752,744	1,910,654	2,466,227	1,299,614
-----						
STP REGULAR (BA,MA,SA,XA)	XA	20,862,815	500,668	6,173,908	2,282,359	5,550,924
STP REGULAR (BA,MA,SA,XA)		20,862,815	500,668	6,173,908	2,282,359	5,550,924
-----						
STP ENHANCEMENT (SE)	SE	1,744,470	451,990	345,829	285,745	200,347
STP ENHANCEMENT (SE)		1,744,470	451,990	345,829	285,745	200,347
-----						
STP SAFETY RELATED (SH,SP,SR,SS)	SH	4,104,041	593,860	437,779	1,024,134	1,024,134
	SS	13,699,358	2,520,409	2,573,000	2,684,567	2,817,113
STP SAFETY RELATED (SH,SP,SR,SS)		17,803,399	3,114,269	3,010,779	3,708,701	3,841,247
-----						
CMAQ (CM)	CM	869,887	769,887	100,000		
CMAQ (CM)		869,887	769,887	100,000		
-----						
OTHER FEDERAL FUNDS	ACXA	955,170	955,170			
	SN	2,046,230	699,170	1	1	673,529
OTHER FEDERAL FUNDS		3,001,400	1,654,340	1	1	673,529

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FOR STATE FISCAL YEARS: 95/96 THRU 99/00

TENTATIVE PLAN

COUNTY: DIST/ST-WIDE

FUND	TOTAL PROGRAM	95/96	96/97	97/98	98/99	99/00
<b>HIGHWAYS</b>						
<b>NON-FEDERAL FUNDS</b>						
BNCA	2,361,613	42,809	1,086,425	1,232,379		
BNDS	130,914	130,914				
BRP	1,000,000	100,000	300,000	100,000	300,000	200,000
BRRP	32,404,640	2,912,790	5,190,850	6,306,000	7,700,000	10,295,000
DIH	87,433,343	11,934,348	15,556,881	16,009,746	19,742,735	24,189,633
DS	41,309,370	9,814,870	13,385,401	2,774,408	9,725,788	5,608,903
LF	32,671,228	5,871,228	6,200,000	6,700,000	7,200,000	6,700,000
NHPS	400,000	80,000	80,000	80,000	80,000	80,000
<b>NON-FEDERAL FUNDS</b>	<b>197,711,108</b>	<b>30,886,959</b>	<b>41,799,557</b>	<b>33,202,533</b>	<b>44,748,523</b>	<b>47,073,536</b>
<b>HIGHWAYS TOTALS:</b>	<b>273,662,400</b>	<b>42,973,118</b>	<b>54,207,967</b>	<b>45,374,245</b>	<b>66,386,149</b>	<b>64,720,921</b>
<b>PLANNING</b>						
<b>STP OVER 200,000 (BU,MU,SU,XU)</b>						
XU	2,431,000	477,000	477,000	477,000	500,000	500,000
<b>STP OVER 200,000 (BU,MU,SU,XU)</b>	<b>2,431,000</b>	<b>477,000</b>	<b>477,000</b>	<b>477,000</b>	<b>500,000</b>	<b>500,000</b>
<b>PLANNING TOTALS:</b>	<b>2,431,000</b>	<b>477,000</b>	<b>477,000</b>	<b>477,000</b>	<b>500,000</b>	<b>500,000</b>
<b>MAINTENANCE</b>						
<b>BRIDGE REPLACEMENT (BRT,BRTZ)</b>						
BRT	1,741,250	43,000	463,250	385,000	450,000	400,000
BRTZ	1,853,750	352,000	736,750	15,000	650,000	100,000
<b>BRIDGE REPLACEMENT (BRT,BRTZ)</b>	<b>3,595,000</b>	<b>395,000</b>	<b>1,200,000</b>	<b>400,000</b>	<b>1,100,000</b>	<b>500,000</b>
<b>MAINTENANCE TOTALS:</b>	<b>3,595,000</b>	<b>395,000</b>	<b>1,200,000</b>	<b>400,000</b>	<b>1,100,000</b>	<b>500,000</b>
<b>P. T. O.</b>						
<b>OTHER FEDERAL FUNDS</b>						
DU	2,141,700	428,340	428,340	428,340	428,340	428,340
<b>OTHER FEDERAL FUNDS</b>	<b>2,141,700</b>	<b>428,340</b>	<b>428,340</b>	<b>428,340</b>	<b>428,340</b>	<b>428,340</b>
<b>NON-FEDERAL FUNDS</b>	<b>492,000</b>	<b>246,000</b>	<b>246,000</b>			

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FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FOR STATE FISCAL YEARS: 95/96 THRU 99/00

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TENTATIVE PLAN

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COUNTY: DIST/ST-WIDE  
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		FUND	TOTAL PROGRAM	95/96	96/97	97/98	98/99	99/00
-----								
	P. T. O.							
NON-FEDERAL FUNDS		DS	1,062,727	458,545	193,545	53,547	153,547	203,543
		LF	1,872,543	53,643	423,471	429,509	532,960	432,960
		TDTF	13,870,975	200	3,411,408	3,465,753	3,496,807	3,496,807
NON-FEDERAL FUNDS			17,298,245	758,388	4,274,424	3,948,809	4,183,314	4,133,310
	P. T. O.	TOTALS:	19,439,945	1,186,728	4,702,764	4,377,149	4,611,654	4,561,650
	DIST/ST-WIDE	TOTALS:	299,128,345	45,031,846	60,587,731	50,628,394	72,597,803	70,282,571
	GRAND	TOTALS:	1,814,524,845	355,654,651	340,805,477	322,288,062	425,957,262	369,819,393

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FOR STATE FISCAL YEARS: 95/96 THRU 99/00

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO										
ENV-SUR	TYPE OF WORK													
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD						
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	95/96	96/97	97/98	98/99	99/00					
6112815	DADE	SW 8 ST/SR 90/US-41	SR 826/PALMETTO EXPY	S.W. 57TH AVE.										
F W S G	P. D. & E. STUDY & DESIGN													
D	87120000	SR 90	2.000 MI	10.000	12.000	4	4	1						
	-F	- 020-2( 7)	87120-1514	DIH	PE	25,000								
	-	- ( )	*****	DS	ROW		199,501	199,500						
	-	- ( )	*****	DDR	ROW		26,001	26,000						
	-F	- 020-2( 7)	87120-2514	DIH	ROW		110,001	110,000						
	-F	- 020-2( 7)	87120-2514	DDR	ROW		402,501	402,500						
6113187	DADE	SW 8 ST/SR 90/US-41	S.W. 57TH AVE.	S.W. 42ND AVE.										
F W S G	P. D. & E. STUDY & DESIGN													
D	87120000	SR 90	1.552 MI	12.653	14.205	4	4	1						
	-	- ( )	*****	DIH	PE	25,000								
	-	- ( )	*****	DIH	ROW		105,001	105,000						
	-	- ( )	*****	DDR	ROW		448,001	448,000						
	-	- ( )	*****	DS	ROW		294,501	294,500						
	-	- ( )	*****	DDR	ROW		8,001							
6113188	DADE	SW 8 ST/SR 90/US-41	S.W. 42ND AVE.	S.W. 27TH AVE.										
F W S G	P. D. & E. STUDY & DESIGN													
D	87120000	SR 90	1.472 MI	14.205	15.677	4	4	1						
	-	- ( )	*****	DIH	PE	25,000								
	-	- ( )	*****	DIH	ROW		110,001	110,000						
	-	- ( )	*****	DDR	ROW		367,501	367,500						
	-	- ( )	*****	DS	ROW		227,501	227,500						
	-	- ( )	*****	DDR	ROW		13,001	13,000						
6113212	DADE	PALMETTO EXPY/AUX LN N OF	SUNSET DR SW72	S.W. 32ND ST.										
F G P	MULTI-LANE RECONSTRUCTION													
	87260000	SR 826	1.735 MI	2.344	4.079	4	8	4						
	-	- ( )	*****	DIH	PE	150,000	150,000	150,000						
	-	- ( )	*****	XU	PE								5,000,000	
6113279	DADE	SR 5/US-1/BRICKELL	SE 6 STREET/SE 4ST	SUFF. RATING=60.7										
F S G D	REPLACE MOVABLE SPAN BRIDGE													
C P	87006000	SR 970	.273 MI	.000	.000	4	6	2						
	-	- ( )	*****	DDR	ROW			348,000						
6113289	DADE	SR 826/PALMETTO EXPY	2000FT S OF NW 25 ST	2000FT N OF NW 25 ST										
F W S G	INTERCHANGE (MAJOR)													
D P	87260000	SR 826	1.060 MI	7.831	8.891	8	8	0						
	SU -F	- 475-1( 58)	87260-1502	SU	PE	80,000	100,000	100,000						
6113290	DADE	SR 826/PALMETTO EXPY	SO OF NW 103 ST	SOUTH OF NW 122ND ST										
F G P	MULTI-LANE RECONSTRUCTION													
	87260000	SR 826	1.174 MI	12.811	13.985	6	8	2						
	-	- ( )	*****	DIH	PE	150,000	150,000	150,000						

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6113290	DADE	SR 826/PALMETTO	EXPY SO OF NW 103 ST						
F G P	MULTI-LANE RECONSTRUCTION		SOUTH OF NW 122ND ST						
		87260000 SR 826	1.174 MI	12.811	13.985	6	8	2	
		- ( )	*****-****	DS	PE	2,000,000			
		- ( )	*****-****	DS	CST			300,000	
	-F	- 475-1 ( 65)	87260-3589	XU	CST			40,028,827	
6113371	DADE	SR 5/US-1/BISC.BLVD.	N.E. 163RD STREET						
F W S G	MULTI-LANE RECONSTRUCTION		MIAMI GARDENS DRIVE						
D P		87030000 SR 5	1.500 MI	22.178	23.454	4	8	4	
		- ( )	*****-****	DDR	CST	1,271,000			
6113372	DADE	SR 5/US-1/BISC.BLVD.	SR860/MIAMI GRDNS DR						
F S G D	MULTI-LANE RECONSTRUCTION		SR856/WM LEHMAN CSWY						
C		87030000 SR 5	.531 MI	23.457	23.988	6	6	2	
		- ( )	*****-****	DIH	PE	200,000			
		- ( )	*****-****	DS	CST			10,000	
	-F	- 485-2 ( 45)	87030-3570	XU	CST			1,498,225	
6113533	DADE	SR 5/US-1	N OFCO LINE,MP 0.076						
F W S G	MULTI-LANE NEW CONSTRUCTION		S OF STR S-18 RD,MP6						
D C P		87010000 SR 5	5.924 MI	.076	6.000	2	4	2	
		- ( )	*****-****	DIH	PE	10,000			
		- ( )	*****-****	DDR	CST	22,267,306			
		- ( )	*****-****	DS	CST	1,287,500			
		- ( )	*****-****	DIH	CST	471,096	3,588,439		
6113590	DADE	DISTRICTWIDE	R/R X-ING UPGRADE						
F G	RAILROAD CROSSING								
		87000000	.000 MI	.000	.000	2	0	0	
		- ( )	*****-****	DDR	RRU	240,000			
		- ( )	*****-****	DS	RRU		240,000	240,000	240,000
6113591	DADE	DISTRICTWIDE	RR XING REHABILITATION						
F G	RAILROAD CROSSING								
		87000000	.000 MI	.000	.000	2	0	0	
		- ( )	*****-****	DDR	RRU			10,000	
6113666	DADE	SR 25/N.W. 36TH ST.	NORTH RIVER DRIVE						
F S G	MULTI-LANE RECONSTRUCTION		N.W. 17TH AVE.						
		87090000 SR 25	2.196 MI	15.236	17.432	4	5	1	
		- ( )	*****-****	DIH	PE	100,000	40,000		
6113705	DADE	SR 25/N.W. 36TH ST.	N.W. 7TH AVENUE						
F S G D	FEDERAL AID RESURFACE/REPAVE		N.E. 5TH AVE.						
P		87090000 SR 25	1.288 MI	17.435	19.800	5	5	0	
		- ( )	*****-****	DDR	ROW	300,000			

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6113705	DADE	SR 25/N.W. 36TH ST.	N.W. 7TH AVENUE						
F S G D	FEDERAL AID	RESURFACE/REPAVE	N.E. 5TH AVE.						
P	87090000	SR 25 1.288 MI	17.435 19.800	5 5 0					
	-XA	-6206-	( 3) 87090-3548	XU XU					238,700 1,804,350
6113712	DADE	SR874/DON SHULA EXPY	S.W. 137TH AVE.						
F W S G	MULTI-LANE	NEW CONSTRUCTION	SR 821/H.E.F.T.						
D C	87005000	SR 874 6.300 MI	.000 .000	0 0 6					
	-	-	( ) *****	DIH PE	100,000	100,000			
	-	-	( ) *****	DIH ROW	315,000				
	-	-	( ) *****	BNCA ROW	500,000				
6113758	DADE	SR 826 FM SW 2ND ST.	TO S OF NW 25 ST						
F W S G	MULTI-LANE	RECONSTRUCTION	INCL SR 836 INTRCHG.						
D P	87260000	SR 826 1.397 MI	6.434 7.831	8 10 2					
	-F	- 475-1( 61)	87260-1579	DS PE	250,000	250,000	250,000	250,000	
	-F	- 475-1( 61)	87260-1579	DSB4 PE	660,000				
	-F	- 475-1( 61)	87260-1579	DDR PE	440,000	1,229,989			
	-F	- 475-1( 61)	87260-1579	DSB4 PE		819,993			
	-F	- 475-1( 61)	87260-1579	DDR PE			2,400,000		
	-F	- 475-1( 61)	87260-1579	DSB4 PE			1,600,000		
6113770	DADE	SR-985/SW 107TH AVE.	S.W.40TH STREET						
F G	P. D. & E. STUDY		S.W.24TH STREET						
	*****	.000	.000 .000						
	-	-	( ) *****	DIH PE			125,000	25,000	
	-	-	( ) *****	DS PE			750,000		
6113777	DADE	SR ALA/COLLINS AVE.	63RD STREET						
F S G	STATE RESURFACE/REPAVE		75TH STREET						
D	87060000	SR ALA .850 MI	8.939 9.789	6 6 0					
	-	-	( ) *****	DS MSC		1,000,000	1,556,347		
6113791	DADE	SR 997/KROME AVE	US-1 (FLORIDA CITY)						
F W S G	CORRIDOR IMPROVEMENT		SR 90/TAMIAMI TRAIL						
D	87150000	SR 997 22.298 MI	.000 22.298	2 2 0					
	-	-	( ) *****	DIH PE	50,000	50,000	100,000		
	-	-	( ) *****	SN PE	291,000	314,000	1,500,000		
6113792	DADE	SR 997/KROME AVE	SR 90/TAMIAMI TRAIL						
F W S G	CORRIDOR IMPROVEMENT		US-27/OKEECHOBEE RD						
D	87070000	SR 997 14.202 MI	.000 14.202	2 2 0					
	-	-	( ) *****	DIH PE	50,000	50,000	100,000		
	-	-	( ) *****	SN PE	285,194	264,806			
	-	-	( ) *****	XA PE			1,500,000		

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COUNTY: DADE

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ENV-SUR	TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD		
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6113801	DADE	SR 990/S.W. 112TH ST S.W.	97TH AVENUE						
F G D P	STATE RESURFACE/REPAVE	SR 5/US-1							
	87046000 SR 990	1.717 MI	1.200	2.917	2	2	0		
	-	-	*****	DS				768,380	
	-	-	*****	DIH				108,150	
6113816	DADE	SR 968/W. FLAGLER ST OVER MIAMI RIVER							
F S G D	REPLACE MOVABLE SPAN BRIDGE	BR.# 870661							
C	87053000 SR 968	.123 MI	.000	.000	4	4	0		
	-	-	*****	DIH					148,000
	-	-	*****	BRP				1,200,000	
6113817	DADE	SR 933/N.W. 12TH AVE OVER MIAMI RIVER							
F S G D	REPLACE MOVABLE SPAN BRIDGE	BR.# 870662							
C	87085000 SR 933	.119 MI	.000	.000	4	4	0		
	-	-	*****	DIH				150,000	
	-	-	*****	BRT					500,000
	-	-	*****	BRT				1,543,000	
6113823	DADE	SR 874/SO. DADE EXPY S.W. 112TH STREET							
F S G C	ADD THRU LANE(S)	SR 826/PALMETTO EXPY							
P	87005000 SR 874	7.153 MI	.000	7.153	4	6	2		
	-M	-6047-	*****	DIH				100,000	
	-	-	*****	XU					3,000,000
	-	-	*****	BNCA				1,100,000	
	-	-	*****	DS					100,000
6113825	DADE	SR 826/PALMETTO EXPY S.W. 32ND STREET							
F S G P	MULTI-LANE RECONSTRUCTION	S.W. 16TH STREET							
	87260000 SR 826	1.003 MI	4.579	5.582	8	10	2		
	SU-M -F	- 475-1( 64)	87260-1581	DIH				100,000	
6113826	DADE	SR 826/PALMETTO EXPY S.W. 16TH STREET							
F S G P	MULTI-LANE RECONSTRUCTION	SW.2ND. ST.							
	87260000 SR 826	.852 MI	5.582	6.434	8	10	2		
	-	-	*****	DIH				75,000	
6113827	DADE	SR 826/PALMETTO EXPY NORTH OF N.W. 25 ST.							
F S G P	MULTI-LANE RECONSTRUCTION	N.W. 47TH STREET							
	87260000 SR 826	1.011 MI	8.891	9.902	8	10	2		
	-SU	- 475-1( 62)	87260-1516	DS				250,000	
	-	-		SU				150,000	
6113828	DADE	SR 826/PALMETTO EXPY N.W. 47TH STREET							
F S G P	MULTI-LANE RECONSTRUCTION	N.W. 62ND STREET							
	87260000 SR 826	1.080 MI	9.902	10.982	8	10	2		
	-	-	*****	DIH				80,000	

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6113828	DADE	SR 826/PALMETTO EXPY	N.W. 47TH STREET	N.W. 62ND STREET					
F S G P	MULTI-LANE RECONSTRUCTION	87260000 SR 826	1.080 MI	9.902	10.982	8	10	2	
	SU-MA -F	- 475-1( 63)	87260-1517	XU	PE	250,000			
6113829	DADE	SR 826/PALMETTO EXPY	N.W. 62ND STREET	N. OF FEC RAILROAD					
S G P	MULTI-LANE RECONSTRUCTION	87260000 SR 826	.909 MI	10.982	11.891	8	10	2	
	SU -F	- 475-1( 66)	87260-1518	DS	PE	150,000	150,000	150,000	
						1,500,000			
6113830	DADE	SR 826/PALMETTO EXPY	N. OF FEC RAILROAD	S. OF N.W. 103RD ST.					
F G D C	MULTI-LANE RECONSTRUCTION	87260000 SR 826	.920 MI	11.891	12.811	8	10	2	
P	SU -F	- 475-1( 78)	87260-1519	SU	PE		150,000		
	SU -F	- 475-1( 78)	87260-1519	DS	PE	1,500,000			
6113862	DADE	SR 112/AIRPORT EXPY.	SR-953/LEJEUNE RD	N.W. 2ND AVE.					
F S G D	P. D. & E. STUDY	87003000 SR 112	4.882 MI	.150	4.132	6	8	2	
P						100,000	100,000	150,000	100,000
								8,200,006	2,683,217
6113863	DADE	SR 5/US-1	S.W. 344TH STREET	S.W. 112TH AVENUE					
F W S G	PRELIMINARY ENGINEERING	87020000 SR 5	7.481 MI	4.281	11.762	4	6	2	
D C						100,000	50,000	100,000	
6113864	DADE	SR ALA/COLLINS AVE.	5TH STREET/US-41	26TH ST.					
F G P	PRELIMINARY ENGINEERING	87060000 SR ALA	1.983 MI	3.681	5.664	4	6	2	
									891,023
6113866	DADE	DISTRICTWIDE	FAU BOX (UM FUNDS)	PRELIMINARY ENG					
F G	PRELIMINARY ENGINEERING	*****	.000	.000	.000				
						470,000			
6113871	DADE	SR 976/S.W. 40TH ST. @	CORAL GABLES CANAL	BR.# 870629 SR=67.2					
F G	BRIDGE REHABILITATION	87044000 SR 976	.010 MI	6.979	6.989	4	4	0	
						25,000			
						100,000	150,000		
									205,800
									37,044
6113872	DADE	SR 90/US-41 OVER	CANAL AT SW 132 AVE.	BR#S 870063 & 870263					
F G	BRIDGE REHABILITATION	87120000 SR 90	3.952 MI	3.952	.000	4	0	0	

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER FUND PHASE					
6113872	DADE	SR 90/US-41 OVER	***** BRP PE CANAL AT SW 132 AVE.			150,000		
F G		BRIDGE REHABILITATION	BR#S 870063 & 870263					
		87120000 SR 90 3.952 MI 3.952	.000 4 0 0					
		- ( ) ***** BRP CST						137,269
		- ( ) ***** DIH CST						27,454
6113880	DADE	SR 826/PALMETTO XWAY N.W. 154 STREET	***** DIH PE GOLDEN GLADES					
F W S G		PRELIMINARY ENGINEERING						
D		87260000 SR 826 8.278 MI 16.550 24.828 8 8 0						
		- ( ) ***** DIH PE		63,000				
		-ACXA- 475-1( 80) 87260-1582 ACXA PE		200,000				
6113881	DADE	SR90-SW 8TH STREET SW 127TH AVE	***** DIH PE SW 152 AVE					
F G		P. D. & E. STUDY						
		87120000 SR 90 1.753 MI 3.282 5.035 4 2 2						
		- ( ) ***** DIH PE		100,000		50,000		
		- ( ) ***** DS PE				500,000		
6113888	DADE	CITY OF MIAMI BEACH SR ALA CONNECTOR	***** DS MSC BETWEEN 42 & 43 ST.					
F G		MULTI-LANE RECONSTRUCTION						
		87060000 SR ALA .045 MI 6.479 6.524 3 3 0						
		- ( ) ***** DS MSC			1,000,000			
6113903	DADE	TRAFFIC CONSULTANT DISTRICTWIDE	***** DS PE					
R		TRAFFIC DATA						
		***** .000 .000 .000						
		- ( ) ***** DS PE			100,000		100,000	
6113935	DADE	OKEECHOBEE RD/NW36ST SR 821/ H.E.F.T.	***** XA CST					
F G		FEDERAL AID RESURFACE/REPAVE						
		87090000 SR 25 8.438 MI 5.166 13.604 4 4 0						
		- ( ) ***** XA CST				2,755,933		
6113937	DADE	SR 5/US 1 RIVIERA ST	***** DIH PE SW 27 AVE					
F G		FEDERAL AID RESURFACE/REPAVE						
		87030000 SR 5 2.103 MI 4.405 6.508 6 6 0						
		- ( ) ***** DIH PE		50,000				
		- ( ) ***** DS CST				998,968		
		- ( ) ***** DIH CST				139,855		
6113940	DADE	SR 5/US-1 S.W. 112 AVENUE	***** DIH PE S.W. 152 STREET					
F G		STATE RESURFACE/REPAVE						
		87020000 SR 5 4.242 MI 12.009 16.251 6 6 0						
		- ( ) ***** DIH PE		50,000				
		- ( ) ***** DDR CST				1,499,249		
		- ( ) ***** DIH CST				209,895		

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6113948	DADE	NW/SW 107 AVENUE	SR 836	SR 836					
F G		MULTI-LANE RECONSTRUCTION	SW 8 ST	SW 8 ST					
		***** .000	***** .000	***** .000					
		- ( )	***** DIH	PE			75,000	50,000	
		- ( )	***** XU	PE			800,000		
		- ( )	***** DIH	PE					100,000
		- ( )	***** XU	PE					1,000,000
6113949	DADE	SR 847/N.W.47 AVE.	N.W.183RD STREET	N.W.183RD STREET					
F W S G		ADD LANES & RECONSTRUCT	BROWARD CO. LINE	BROWARD CO. LINE					
D P		87012000 SR 847	2.144 MI	.000	2.144	2	4	2	
		- ( )	***** DIH	PE		50,000	150,000		
6113959	DADE	US - 1/SO.DIXIE HWY	FLORIDA CITY	FLORIDA CITY					
F S G D		CORRIDOR IMPROVEMENT	S DADELAND METRORLST	S DADELAND METRORLST					
C P		87100000	9.041 MI	12.009	21.050	0	2	2	
		-MAF - 485-2( 64)	87100-1516	DS					
						750,000		1,000,000	
6113973	DADE	COUNTYWIDE TRAFF OPS STUDIES CONSULTANTS							
F G		SAFETY PROJECT							
		***** .000	***** .000	***** .000					
		- ( )	***** DIH	PE			12,000		
		-SS -8888- (305)	87000-1627	DDR			100,000		
		-SS -8888- (305)	87000-1627	SS			100,000		
6113992	DADE	DADE COUNTYWIDE	DDR & URBAN RESERVE	DDR & URBAN RESERVE					
F G P		MISC. CONSTRUCTION	CAT #088717 & 088718	CAT #088717 & 088718					
		***** .000	***** .000	***** .000					
		- ( )	***** DDR	CST		117,919			
6113994	DADE	SR 826/PRJ MGT CNSLT US1	NW 158 ST	NW 158 ST					
F W S G		CORRIDOR IMPROVEMENT							
D C P		87260000 SR 826	16.500 MI	.000	.000	4	6	2	
		- ( )	***** DS	PE		1,000,000	1,000,000	1,000,000	
		- ( )	***** DDR	ROW			309,803		
		-XU - 475-1( 94)	87260-3510	XU		250,000		250,000	
6113996	DADE	DADE CO.WIDE SUPP'S	ST100% CST-DDR FUNDS	ST100% CST-DDR FUNDS					
R		FUNDING ACTION	APPROP. CAT. #088717	APPROP. CAT. #088717					
		***** .000	***** .000	***** .000					
		- ( )	***** DDR	CST		833,275			
		- ( )	***** LFF	CST		96,807			
		- ( )	***** DDR	CST			274,074		
		- ( )	***** LFF	CST			18,595	80,433	1,651,900
6113997	DADE	DADE CO.WIDE SUPP'S	ST100% RESURF-DDR \$	ST100% RESURF-DDR \$					
R		HWY-RESURFACING	APPROP. CAT. #088797	APPROP. CAT. #088797					
		***** .000	***** .000	***** .000					

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK		BEG	PT	END	PT	EX	IM	AD		
CODES	RDWY ID	STROADNO PROJ LGTH	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6113997	DADE	DADE CO.WIDE SUPP'S	ST100%	RESURF-DDR	\$						
R	HWY-RESURFACING		APPROP. CAT. #088797								
	*****	.000	.000	.000							
	-	-	*****-*****	DDR	CST	756,000	1	314,000	225,000	318,367	
6113998	DADE	DADE CO.WIDE SUPP'S	DDR	PE CONS/CST							
R	FUNDING ACTION		APPR #088849/088716								
	*****	.000	.000	.000							
	-	-	*****-*****	DDR	PE	175,609					
	-	-	*****-*****	XU	PE	184,184					
	-	-	*****-*****	DDR	PE		100,000				
	-	-	*****-*****	DSB4	CST	64,020					
	-	-	*****-*****	SE	CST	8,003					
	-	-	*****-*****	XU	CST	413,588					
	-	-	*****-*****	DDR	CST		838,811				
	-	-	*****-*****	DS	CST		1				
	-	-	*****-*****	ACXA	CST			357,340			
	-	-	*****-*****	DDR	CST					2,762,015	
	-	-	*****-*****	XU	CST					2,692,854	
	-	-	*****-*****	DDR	CST		100,514				
6113999	DADE	DADE CO.WIDE SUPP'S	R/W OPS -	DDR FUNDS							
R	FUNDING ACTION		APPROP. CAT. #088779								
	*****	.000	.000	.000							
	-	-	*****-*****	DDR	ROW	452,152	488,997	511,331		5,112,342	
6114000	DADE	DADE CO.WIDE ADVANCD	R/W ACQUISITION								
F G	CORRIDOR IMPROVEMENT										
	*****	.000	.000	.000							
	-	-	*****-*****	DDR	ROW	134,555	981,447	9,135,907		24,412,834	
6114006	DADE	DADE CO.WIDE TRAFFIC OPERATN	DDR RESERVE								
F G	INTERSECTION (MINOR)		APPROP CAT # 088717								
	*****	.000	.000	.000							
	-	-	*****-*****	DDR	CST	1	1				
6114016	DADE	SR25/OKEECHOBEE RD.	SR 826/PALMETTO EXPY								
F W S G	MAJOR FEDERAL (EIS)		SR 112/AIRPORT EXPY								
	87090000 SR 25	4.818 MI	10.357	15.175	4	6	2				
	-	-	*****-*****	DIH	PE	200,000					
	-	-	*****-*****	DS	PE	3,500,000					
6114017	DADE	US1/SR 5/BISC. BLVD.	SR856/WM LEHMAN CSWY								
F G	MULTI-LANE RECONSTRUCTION		NE 209 ST. (*)								
	87030000 SR 5	.990 MI	23.988	24.978	6	8	2				
	-XA - 485-2( 81)	87030-3501	XA	CST				15,533,924			

\*Includes NE 203 Street Interchange

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6114018	DADE	NW 7TH AVENUE	BR#870659						
F S G		REPLACE MOVABLE SPAN BRIDGE	SR=67.8						
		*****	.000	.000	.000				
		- ( )	*****	BRT	PE	100,000	650,000		
		- ( )	*****	MABP	PE		500,000		
		- ( )	*****	MABP	ROW			40,000	
6114019	DADE	S.W. 1 STREET	BR# 870660						
F G		REPLACE MOVABLE SPAN BRIDGE	S.R.=62.2						
		*****	.000	.000	.000				
		- ( )	*****	MABP	PE		1,000,000		1,650,000
6114020	DADE	SR A1A TO ALTON RD	BRIDGE NO. 870076						
F S G C		REPLACE LOW LEVEL BRIDGE	SR=65.6						
		87060000 SR A1A	.011 MI	.000	.000	0	0	0	
		- ( )	*****	DIH	PE	100,000			
		- ( )	*****	BRP	PE	400,000			
		- ( )	*****	BRP	ROW	100,000			
		- ( )	*****	BRP	CST			5,261,332	
		- ( )	*****	DIH	CST			100,000	
6114033	DADE	SR 5/US-1	S OF STR S-18, MP 6.						
F W S G		NEW ROAD CONSTRUCTION - 2 LANE	CARD SND RD, MP.13.78						
D C P		87010000 SR 5	7.780 MI	6.000	13.780	2	4	2	
		- ( )	*****	DS	CST				3,985,777
		-SE - 485-2( 71)	87010-3501	BRP	CST				1,387,500
		-SE - 485-2( 71)	87010-3501	DDR	CST				33,053,728
		-SE - 485-2( 71)	87010-3501	DS	CST				1,265,790
		-SE - 485-2( 71)	87010-3501	DIH	CST				713,730
6114039	DADE	SR944/ NW54 ST.	E. 4TH AVE/NW 47 AVE						
F G		FEDERAL AID RESURFACE/REPAVE	NW 17TH AVE.						
		87250000 SR 944	3.040 MI	.436	3.476	4	4	0	
		- ( )	*****	DS	CST	1,914,644			
		- ( )	*****	DIH	CST	344,634			
6114052	DADE	SR 836/DOLPHIN EXPY	N.W. 57 AVENUE						
F W S G		HWY-TRAFFIC OPS IMPROVEMENT	N.W. 45 AVENUE						
C		87200000 SR 836	1.050 MI	6.500	7.550	6	6	0	
		- ( )	*****	DIH	PE	145,000			
6114053	DADE	SR 836/DOLPHIN EXPY	N.W. 72 AVENUE						
F G		HWY-TRAFFIC OPS IMPROVEMENT	N.W. 57 AVENUE						
		87200000 SR 836	1.558 MI	4.777	6.335	6	6	0	
		- ( )	*****	DIH	PE		33,000		
		- ( )	*****	DSB4	PE		405,000		

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	BEG	PT	EX	IM	AD	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG	PT	EX	IM	AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE								
6114055	DADE	SR 836/DOLPHIN EXPY. @ NW 57 AVE	INTRCHGE										
F G	HWY-TRAFFIC OPS IMPROVEMENT	87200000 SR 836	.303 MI	6.197	6.500	6	6	0					
		- ( )		*****	DIH						27,000		
		- ( )		*****	DSB4						225,000		
6114056	DADE	SR 836/DOLPHIN EXPY. N.W. 27 AVENUE											
F G	HWY-TRAFFIC OPS IMPROVEMENT	87200000 SR 836	.730 MI	9.470	10.200	6	6	0					
		- ( )		*****	DIH						18,000		
		- ( )		*****	DSB4						150,000		
6114057	DADE	SR 836/DOLPHIN EXPY. N.W. 107 AVENUE											
F G	HWY-TRAFFIC OPS IMPROVEMENT	87200000 SR 836	2.040 MI	1.245	3.285	6	6	0					
		- ( )		*****	DIH				112,000				
6114061	DADE	SR 916/NE/NW 135 ST NW 2ND AVE											
F G	FEDERAL AID RESURFACE/REPAVE	87008000 SR 916	2.657 MI	7.596	10.253	4	4	0					
		-XU -6258- ( 9)		87008-6509	ACXU				250,000				
		-XU -6258- ( 9)		87008-3509	ACXU				1,987,445				
6114062	DADE	SR 916/OPA-LOCKA BLV NW 2 AVE											
F G	FEDERAL AID RESURFACE/REPAVE	87008001 SR 916	.414 MI	.000	.414	4	4	0					
		-ACXA-6258- ( 15)		87008-3526	ACSA				335,423				
6114064	DADE	SR860/MIAMI GRDNS DR NW 57 AVE											
F G D P	WIDEN ROAD	87026000 SR 860	5.530 MI	.000	5.530	4	6	2					
		- ( )		*****	DIH				125,000	125,000			
		-XA -6276- ( 5)		87026-1511	XA				25,000				
		- ( )		*****	XU							7,961,390	
6114065	DADE	SR860/MIA GARDENS DR N.E. 6 AVENUE											
F G D	STATE RESURFACE/REPAVE	87026000 SR 860	2.761 MI	6.550	9.311	6	6	0					
		- ( )		*****	DDR					50,000			
		- ( )		*****	DDR					2,040,183			
		- ( )		*****	DIH					234,763			
6114066	DADE	SR 932 / NW 103 ST. NW 36TH COURT											
R	FEDERAL AID RESURFACE/REPAVE	87038000 SR 932	3.008 MI	5.218	8.226	4	4	0					
		-XA -6238- ( 6)		87038-3512	XA				1,813,849				

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO								
ENV-SUR	TYPE OF WORK											
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD				
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	95/96	96/97	97/98	98/99	99/00			
6114074	DADE	SR 934/NW 74TH ST.	W OF 4TH AVENUE									
F G		STATE RESURFACE/REPAVE	NW 6TH COURT									
	87080900	SR 934	5.406 MI	33.102	38.508	4	4	0				
	-XU	-6230-	( 8)	87080-	3533	DS	CST		2,597,854			
	-XU	-6230-	( 8)	87080-	3533	DIH	CST		300,000			
6114076	DADE	SR 994/QUAIL ROOST	SR 997/KROME AVE.									
R		FEDERAL AID RESURFACE/REPAVE	S.W. 127 AVE.									
	87091000	SR 994	4.325 MI	.000	4.325	2	2	0				
	-	-	( )	*****	*****	DIH	PE		80,000			
	-	-	( )	*****	*****	DS	CST			1,949,385		
	-	-	( )	*****	*****	DIH	CST			272,913		
6114078	DADE	SR 90 US 41/SW 8 ST.	SW 3RD AVE.									
R		FEDERAL AID RESURFACE/REPAVE	SR5/US1									
	87120000	SR 90	.527 MI	17.555	18.082	4	4	0				
	-	-	( )	*****	*****	DIH	PE			65,760		
	-	-	( )	*****	*****	XA	CST				183,144	
6114084	DADE	DADE CO.WIDE TRAFFIC SIGNAL UPGRADE	(SYSTEM MANAGER)									
R		TRAFFIC SIGNAL UPDATE										
	*****	.000	.000	.000	.000							
	-	-	( )	*****	*****	DIH	PE		260,000	260,000	260,000	
	-	-	( )	*****	*****	DS	PE		4,200,000			
6114085	DADE	DADE CO.WIDE TRAFFIC SIGNAL UPGRADE	(UPGRADE CENTER)									
F G		TRAFFIC SIGNAL UPDATE										
	*****	.000	.000	.000	.000							
	-	-	( )	*****	*****	LFR	CST		1,230,000			
	-	-	( )	*****	*****	DIH	CST		25,750			
	-	-	( )	*****	*****	DDR	MSC				1,230,000	
6114086	DADE	DADE CO.WIDE TRAFFIC SIGNAL UPGRADE	(IMPLEMENT PH. A)									
F G		TRAFFIC SIGNAL UPDATE										
	*****	.000	.000	.000	.000							
	-	-	( )	*****	*****	XU	CST					4,085,760
6114087	DADE	DADE CO.WIDE TRAFFIC SIGNAL UPGRADE	(IMPLEMENT PH. B)									
F G		TRAFFIC SIGNAL UPDATE										
	*****	.000	.000	.000	.000							
	-	-	( )	*****	*****	XU	CST					4,085,760
6114088	DADE	SR 907 /ALTON ROAD	8TH ST.									
F G		MULTI-LANE RECONSTRUCTION	MICHIGAN AVE									
	87037000	SR 907	1.282 MI	.258	1.540	4	4	0				
	-	-	( )	*****	*****	DIH	PE		100,000			
	-	-	( )	*****	*****	XA	CST					2,753,997

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK		LIMITS TO					
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6114093	DADE	SR 826/PALMETTO EXPY AT CORAL WAY						
F W S G	MISC. REIMBURSEMENT							
D C P	*****	.000	.000 .000					
	- ( )		*****-**** DDR CST		1,400,000			
	- ( )		*****-**** DIH CST		196,000			
6114094	DADE	MULTI-MODAL CORRIDOR FLA. INTERNAT'L UNIV						
F W S G	P. D. & E. STUDY							
D C P	87200000 SR 836 20.000 MI	.000	.000 0 0 0					
	-CM -6182- ( 11)		87200-1539 CM PE	50,000				
	- ( )		*****-**** DIH ROW	100,000				
	- ( )		*****-**** DSB4 ROW	1,000,000				
6114102	DADE	SR932/NW 103RD ST. NW 57TH AVE						
F G	FEDERAL AID RESURFACE/REPAVE							
	87038000 SR 932 1.732 MI	3.169	4.901 4 4 0					
	-XA -6238- ( 9)		87038-3511 XA CST		1,300,929			
6114114	DADE	MIAMI INTERMODAL CENTER						
F W S G	P. D. & E. STUDY							
D C P	*****	.000	.000 .000					
	- ( )		*****-**** DIH ROW	100,000				
	- ( )		*****-**** BNCA ROW	1,000,000				
6114117	DADE	SR A1A/INDIAN CREEK 59TH ST						
F G	REPLACE GRADE SEPARATION-CONC.							
	87060000 SR A1A .720 MI	2.850	3.570 7 7 0					
	- ( )		*****-**** DS ROW	500,000	500,000			
6114118	DADE	SR 823/NW 57 AVENUE SR 25/OKEECHOBEE RD						
F W G C	P. D. & E. STUDY							
	87002000 SR 823 4.780 MI	.000	4.780 4 6 2					
	- ( )		*****-**** DIH PE		100,000	100,000		
	- ( )		*****-**** XA PE		1,000,000			
6114120	DADE	DADE COUNTY/ CAR CNT						
G	ENVIRONMENTAL ACTION							
	*****	.000	.000 .000					
	- ( )		*****-**** DIH PE	50,000	50,000			
	- ( )		*****-**** DDR PE	704,842	234,382			
6114124	DADE	DADE COUNTY EXPY.SYS SUPPLEMENTAL BOX						
R	FUNDING ACTION							
	*****	.000	.000 .000					
	- ( )		*****-**** DSB4 CST	200,000				
6114125	DADE	EAST-WEST & MIC INTERCONNECTOR						
F G	RIGHTS OF WAY ACTION							
	*****	.000	.000 .000					

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6114125	DADE	EAST-WEST & MIC	INTERCONNECTOR						
F G	RIGHTS OF WAY ACTION								
	*****	.000	.000	.000					
	- - - ( )	*****	DSB4	ROW	2,439,352				
6114128	DADE	SR 886/PORT BLVD.	AT PORT OF MIAMI BR.						
F S G D	MISC. CONSTRUCTION								
	*****	.000	.000	.000					
	DPB - -0015- ( 1)	87061-3502	FD18	MSC	834,133	834,133			
6114153	DADE	SR 916/138TH STREET	NW 67TH AVENUE						
F G	ADD LANES & RECONSTRUCT		57TH AVENUE						
	87008000 SR 916	1.011 MI	1.228	2.239 2 4 2					
	-SU -6258- ( 12)	87008-1525	DIH	PE	60,000				
6114156	DADE	SR 973/GALLOWAY RD	FLAGLER STREET						
F G	MILL AND RESURFACE		SW 8TH STREET						
	*****	.000	.000	.000					
	- - - ( )	*****	DIH	PE	60,000				
6114159	DADE	SR 826/PALMETTO EXWY N. OF N.W. 154 ST.	W. OF N.W. 47 AVENUE						
F G	MILL AND RESURFACE								
	87260000 SR 826	2.916 MI	16.851	19.767 6 10 0					
	- - - ( )	*****	DS	CST				2,897,100	
	- - - ( )	*****	DIH	CST				333,000	
6114162	DADE	SR-934/NW 74TH ST.	SR823/NW57TH AVE						
F S G D	P. D. & E. STUDY		SR826/PALMETTO EXPY						
P	*****	.000	.000	.000					
	- - - ( )	*****	DIH	PE	100,000	50,000			
	- - - ( )	*****	DS	PE	550,000				
	- - - ( )	*****	DIH	PE			100,000		
	- - - ( )	*****	DS	PE				100,000	
	- - - ( )	*****	DS	PE				2,000,000	
6114164	DADE	SR 9A/I-95	SR 836/DOLPHIN EXPY						
F G D	P. D. & E. STUDY		SR 90/S.W. 8TH ST.						
	*****	.000	.000	.000					
	- - - ( )	*****	DIH	PE		100,000	50,000		
6114177	DADE	SR 860/MIAMI GARDENS DR.	OVER SNAKE CREEK						
F G	BRIDGE REHABILITATION		CANAL C-9						
	87026000 SR 860	.029 MI	7.151	7.180 4 0 0					
	- - - ( )	*****	BRRP	CST	90,120				
	- - - ( )	*****	DIH	CST	12,600				
6114184	DADE	SR 976	S.W. 40TH ST. OVER						
F G	BRIDGE REHABILITATION		CORAL GABLES CANAL						
	87044000 SR 976	.010 MI	6.979	6.989 4 4 0					
	- - - ( )	*****	BRRP	CST	39,825				

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM		LIMITS TO		EX	IM	AD	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO	PROJ	LGTH	BEG	PT	END	PT	FUND	PHASE				
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER											
6114184	DADE	SR 976												
F G	BRIDGE REHABILITATION													
		87044000 SR 976	.010 MI	6.979	6.989	4	4	0						
		( )		*****	*****	DIH	CST				3,297			
6114188	DADE	SR 836												
F G	BRIDGE REHABILITATION													
		87200000 SR 836	.061 MI	9.891	9.952	6	6	0						
		( )		*****	*****	BRRP	CST				407,933			
		( )		*****	*****	DIH	CST				40,000			
6114226	DADE	SR 5/US-1												
F G	LANDSCAPING													
	*****		.000	.000	.000									
		( )		*****	*****	DDR	CST				618,000			
		( )		*****	*****	DIH	CST				111,240			
6114248	DADE	SR 826/PALMETTO EXPY												
F G	MILL AND RESURFACE													
		87260000 SR 826	2.083 MI	19.767	21.850	6	10	0						
		( )		*****	*****	DS	CST							2,429,966
		( )		*****	*****	DIH	CST							242,997
6114251	DADE	SR 7 @ GOLDEN GLADES PARK & RIDE												
F G	INTERSECTION (MINOR)													
		87140000 SR 7	.114 MI	10.755	10.869	2	3	1						
		-SH -6163- ( 7)		87140-3502		SH	CST				164,079			
6114254	DADE	SR25 (OKEECHOBEE RD) AT SR997 (KROME AVE)												
F W G	INTERSECTION (MINOR)													
		87090000 SR 25	.000 MI	.309	.309	2	2	0						
		-SH - 030-1( 40)		87090-3506		SH	CST				256,330			
6114255	DADE	SR986												
F G	RAILROAD SIGNAL													
	*****		.000	.000	.000									
		( )		*****	*****	SP	RRU				5,000			
		( )		*****	*****	SP	CST				500			
6114256	DADE	SR977												
F G	RAILROAD SIGNAL													
	*****		.000	.000	.000									
		( )		*****	*****	SP	RRU				70,000			
		( )		*****	*****	SP	CST				7,000			
6114257	DADE	SR 826/PALMETTO EXPY												
F G	MILL AND RESURFACE													
		87260000 SR 826	2.058 MI	21.850	23.908	6	10	0						
		( )		*****	*****	DS	CST							2,878,722

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
	FEDERAL AID NUMBER		JOB NUMBER	FUND	PHASE				
6114257	DADE	SR 826/PALMETTO EXPY	W. OF N.W. 27 AVENUE	W. OF GOLDEN GLADES					287,872
F G	MILL AND RESURFACE	87260000 SR 826	2.058 MI	21.850	23.908	6	10	0	
			( )	*****	*****	DIH	CST		
6114258	DADE	SR 7/N.W. 7 AVENUE	N.W. 79TH STREET	N.W. 159TH STREET					
F G	MILL AND RESURFACE	*****	.000	.000	.000				
			( )	*****	*****	DIH	PE	125,000	
			( )	*****	*****	DS	CST		1,387,500
			( )	*****	*****	DIH	CST		194,250
6114259	DADE	GOLDEN GLADES INTRCH	IMPROVEMENTS						
F G	MISC. CONSTRUCTION	87140000 SR 7	1.076 MI	12.176	13.252	10	0	0	
			( )	*****	*****	XA	CST		3,282,125
6114260	DADE	SR 860/MIAMI GRDN DR	SR 9A/I-95	SR 5/BISCAYNE BLVD.					
F G	P. D. & E. STUDY	*****	.000	.000	.000				
			( )	*****	*****	DIH	PE	20,000	
			( )	*****	*****	DS	PE	200,000	
6114261	DADE	DISTWIDE PUSH BUTTON	DESIGN CONSULTANT						
F G	PRELIMINARY ENGINEERING	*****	.000	.000	.000				
			( )	*****	*****	DS	PE	100,000	
									100,000
6114262	DADE	COLLINS (44-59 ST) & INDIAN	CRK (39-44 ST)	(MIAMI BEACH)					
F G	LANDSCAPING	*****	.000	.000	.000				
			( )	*****	*****	SE	MSC		1,235,838
6114264	DADE	SR 836/DOLPHIN EXPY.	LEJEUNE RD INTERCHG.	(NB TO WB RAMP)					
F G	HWY-TRAFFIC OPS IMPROVEMENT	*****	.000	.000	.000				
			( )	*****	*****	DIH	PE	18,000	
			( )	*****	*****	DSB4	PE	250,000	
6114265	DADE	SR 836/DOLPHIN EXPY.	LEJEUNE RD INTERCHG.	(EB TO NB RAMP)					
F G	HWY-TRAFFIC OPS IMPROVEMENT	*****	.000	.000	.000				
			( )	*****	*****	DIH	PE	60,000	
			( )	*****	*****	DSB4	PE	500,000	
6114266	DADE	SR 836/DOLPHIN EXPY.	LEJEUNE RD INTERCHG.	(EB RAMP)					
F G	HWY-TRAFFIC OPS IMPROVEMENT	*****	.000	.000	.000				
			( )	*****	*****	DIH	PE	1,800	

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6114266	DADE	SR 836/DOLPHIN EXPY.	LEJEUNE RD	INTERCHG.					
F G	HWY-TRAFFIC	OPS IMPROVEMENT	(EB RAMP)						
*****		.000	.000	.000					
-	-	- ( )	*****-****	DSB4	PE	15,000			
6114267	DADE	SR 836/DOLPHIN EXPY.	LEJEUNE RD	INTERCHG.					
F G	HWY-TRAFFIC	OPS IMPROVEMENT	(WB EXIT RMP TO LEJ)						
*****		.000	.000	.000					
-	-	- ( )	*****-****	DIH	PE	72,000			
-	-	- ( )	*****-****	DSB4	PE	600,000			
6114268	DADE	SR 836/DOLPHIN EXPY.	NW 27 AVE.	INTERCHG.					
F G	HWY-TRAFFIC	OPS IMPROVEMENT							
*****		.000	.000	.000					
-	-	- ( )	*****-****	DIH	PE	27,000			
-	-	- ( )	*****-****	DSB4	PE	225,000			
6114269	DADE	SR 836/DOLPHIN EXPY.	NW 87 AVE.	INTERCHG.					
F G	HWY-TRAFFIC	OPS IMPROVEMENT							
*****		.000	.000	.000					
-	-	- ( )	*****-****	DIH	PE	12,000			
-	-	- ( )	*****-****	DSB4	PE	100,000			
6114270	DADE	TRAFFIC CONSULTANT	DISTRICTWIDE						
R	TRAFFIC DATA								
*****		.000	.000	.000					
-	-	- ( )	*****-****	DIH	PE	20,000			
-	-	- ( )	*****-****	DS	PE	100,000			
-	-	- ( )	*****-****	DDR	PE		100,000		
6114271	DADE	CNTYWIDE TRAFFIC OPS STUDIES	CONSULTANTS						
R	SAFETY PROJECT								
*****		.000	.000	.000					
-	-	- ( )	*****-****	DIH	PE	12,000			
-	-	- ( )	*****-****	DDR	PE	100,000			
-	-	- ( )	*****-****	SS	PE	100,000			
-	-	- ( )	*****-****	DDR	PE		100,000		
-	-	- ( )	*****-****	SS	PE		100,000		
6114272	DADE	SRALA/MACARTHUR CSWY	EAST BRIDGE #870077						
F G	HWY-TRAFFIC	OPS IMPROVEMENT							
*****		.000	.000	.000					
-	-	- ( )	*****-****	DIH	PE	50,000			
-	-	- ( )	*****-****	SH	CST	596,220			
6114273	DADE	SR 953/LEJEUNE ROAD	SR 5/US-1						
F G	SIDEWALK		SR 90/SW 8TH STREET						
*****		.000	.000	.000					
-	-	- ( )	*****-****	DIH	PE	18,000			

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6114273	DADE	SR 953/LEJEUNE ROAD	SR 5/US-1	SR 90/SW 8TH STREET					
F G	SIDEWALK								
*****		.000	.000	.000					
-	-	( )	*****-*****	DS		156,900			
-	-	( )	*****-*****	DIH		31,380			
6114274	DADE	SR 985/S.W. 107 AVE.	SW 70 ST TO SW 80 TR	(INDIAN HAMMCKS PRK)					
F G	BIKE PATH								
*****		.000	.000	.000					
-	-	( )	*****-*****	SE				392,000	
6114275	DADE	N.W. 36TH ST./SR25	N.W. 17TH AVE.	N.W. 7TH AVE.					
F S G D	FEDERAL AID RESURFACE/REPAVE								
87090000	SR 25	1.050 MI	17.462	18.512	4	4	0		
-	ACXU-6206-	( 8)	87090-3507	ACXU				880,650	
6114278	DADE	ICS MANAGER	DADE COUNTY						
F G	IN-HOUSE SYSTEM DEVELOPMENT								
*****		.000	.000	.000					
-	-	( )	*****-*****	DIH	PE	150,000	150,000	150,000	150,000
6114279	DADE	ICS OPERATIONS &	MAINTENANCE						
R	PERIODIC MAINTENANCE								
*****		.000	.000	.000					
-	-	( )	*****-*****	DIH	PE	30,000			
-	-	( )	*****-*****	DS	MSC	250,000			
6123165	DADE	PORT OF MIAMI TUNNEL	PORT OF MIAMI						
F W S G	MISC. STRUCTURE								
D C P	*****	.000	.000	.000					
-	-	( )	*****-*****	DIH	PE	100,000	100,000		
-	DE -0010-	(801)	87000-1597	FD21	PE	3,218,223			
-	DE -0010-	(801)	87000-1597	LF	PE	1,005,759			
-	DE -0010-	(801)	87000-1597	FD21	PE		2,107,588	2,943,722	
-	DE -0010-	(801)	87000-1597	LF	PE			782,373	
6123168	DADE	VENETIAN CAUSEWAY	BISCAYNE ISLAND						
F S G D	BRIDGE-REPAIR/REHABILITATION								
C B P	87100000	.190 MI	.000	.000	2	2	0		
-	SE -6186-	( 2)	87100-3606	SE				931,095	
6123177	DADE	S.W. 2ND AVENUE	OVER MIAMI RIVER						
F S G D	REPLACE MOVABLE SPAN BRIDGE								
C P	87100000	1.000 MI	.000	.000	2	2	0		
SU	-M -6175-	( 1)	87100-1611	SU	PE	100,000	180,000		
-	-	( )	*****-*****	BRT	CST				3,494,000
-	BRF -6175-	( 3)	87100-3611	BRT	CST				17,646,183

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK		LIMITS TO					
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6123180	DADE	MERIDIAN AVENUE	OVER COLLINS CANAL					
F S G D	REPLACE LOW LEVEL BRIDGE		BR.# 876704 (SR=57.4)					
	*****	.000	.000					
	-	-	*****-***** XU PE	100,000	150,000			
	-	-	*****-***** XU ROW		15,000			
6123181	DADE	PINE TREE LANE	LA-GORCE CANAL					
F S G D	REPLACE LOW LEVEL BRIDGE		BR.# 876714 (SR=25.5)					
P	*****	.000	.000					
	-XU	-4042- (113)	87000-1621 XU PE		225,000			
	-	-	*****-***** XU ROW	15,000				
6123182	DADE	DATONIA ROAD	BISCAYNE POINT CANAL					
F S G D	REPLACE LOW LEVEL BRIDGE		BR.# 876720 (SR=60.1)					
	*****	.000	.000					
	-	-	*****-***** XU PE		250,000	180,000		
	-	-	*****-***** XU ROW			10,000		
6123183	DADE	NOREMAC AVENUE	BISCAYNE POINT CANAL					
F S G D	REPLACE LOW LEVEL BRIDGE		BR.# 876722 (SR=66.8)					
P	*****	.000	.000					
	-XU	-4042- (114)	87000-1623 XU PE		225,000			
	-	-	*****-***** XU ROW	15,000				
6123186	DADE	W. 29TH STREET	SUNSET LAKE CANAL					
F W S G	REPLACE LOW LEVEL BRIDGE		BR.# 876710 (SR=38.7)					
D C	*****	.000	.000					
	-	-	*****-***** XU PE		250,000			
	-XU	-4042- (116)	87000-1630 SU PE	50,000	100,000			
	-	-	*****-***** XU ROW	15,000				
	-	-	*****-***** XU CST			983,518		
6123189	DADE	S.W. 117TH AVENUE	OVER SR 874 & R/R					
F G	BRIDGE REHABILITATION		BR#870460 SR=85.2					
	87005000 SR 874	.000 MI	.540 .540 4 4 0					
	-	-	*****-***** BRRP CST	212,835				
	-	-	*****-***** DIH CST	38,310				
6123193	DADE	VENETIAN CAUSEWAY	BR # 874459					
F S G D	REPLACE MOVABLE SPAN BRIDGE		SR=14.6					
C B P	87100000	.380 MI	.000 .000 2 2 0					
	-BRF -6186- ( 9)	87000-3601	BRT CST	13,093,302				
6123194	DADE	NW 25 STREET	SR 826/PALMETTO EXPY					
F W S G	MISC. CONSTRUCTION		AIRPORT					
D P	87000000	2.000 MI	.000 .000 5 0 2					
	-	-	*****-***** DS PE	600,000				

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6123194	DADE	NW 25 STREET	SR 826/PALMETTO EXPY	AIRPORT					
F W S G	MISC. CONSTRUCTION								
D P	87000000	2.000 MI	.000	.000	5	0	2		
	-	( )	*****	DIH				100,000	
	-	( )	*****	XU				1,000,000	
6123196	DADE	VENETIAN CAUSEWAY	RIVO ALTO ISLAND	BELLE ISLE					
F S G D	BRIDGE-REPAIR/REHABILITATION								
C B P	87100000	.057 MI	.000	.000	2	2	0		
	-	( )	*****	SE				1,138,005	
	-SE -6186-	( 10)	87100-3603	SE				6,313,900	
6123197	DADE	SW 117 AVENUE	BRIDGE NO. 874316	SR=48.7					
F W S G	REPLACE LOW LEVEL BRIDGE								
D P	*****	.000	.000	.000					
	-BRO -0006-	( 25)	87100-1583	BRTZ				155,000	
	-BRO -0006-	( 26)	87100-2583	BRTZ				15,000	
	-BRO -0006-	( 27)	87100-3583	BRTZ					503,636
6123198	DADE	SUNSET DRIVE	BRIDGE NO. 876708	SR=49.4					
F W S G	REPLACE LOW LEVEL BRIDGE								
C	*****	.000	.000	.000					
	-XU -4042-	(115)	87000-1624	XU				80,000	
	-	( )	*****	XU				400,000	
	-	( )	*****	XU				15,000	
	-	( )	*****	XU					961,634
6123199	DADE	NW 54 STREET	BRIDGE NO. 874130	SR=15.5					
F G	BRIDGE-REPAIR/REHABILITATION								
	*****	.000	.000	.000					
	-	( )	*****	XU				174,000	
6123200	DADE	EAST 1ST AVENUE	BRIDGE NO. 874129	SR=20.0 PR 3					
F G	BRIDGE-REPAIR/REHABILITATION								
	*****	.000	.000	.000					
	-	( )	*****	XU				174,000	
6123221	DADE	NW 21 ST/NW 32 AVE.	NW 37 AVENUE	NW 28 STREET					
F S G D	BRIDGE-NEW STRUCTURE								
C P	87099000	.500 MI	.000	.000	0	4	4		
	-	( )	*****	XU				1,000,000	
	-XU -4042-	(119)	87099-1521	XU				100,000	
	-	( )	*****	LFF				20,000	
	-	( )	*****	XU				180,002	
	-	( )	*****	LFF					100,000
	-	( )	*****	XU					900,000
	-	( )	*****	LFF				20,000	
	-	( )	*****	XU				180,002	



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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6123260	DADE	CITY OF MIAMI BEACH	DADE BLVD.	BIKE/PED IMPROVEMENTS					
F G	BIKE PATH								
	*****	.000	.000	.000					
	-	- ( )	*****	SE CST		1,020,957			
	-	- ( )	*****	LFF CST		17,646			
	-	- ( )	*****	SE CST		158,815			
6123268	DADE	DADE COUNTYWIDE, NE	151 ST & 300M W OF	US1, KING 272606-T					
F G	RAILROAD SIGNAL								
	*****	.000	.000	.000					
	-	- ( )	*****	SP RRU	89,000				
	-	- ( )	*****	SP CST	9,000				
6123269	DADE	DADE COUNTYWIDE, @NE	172 ST & 150M E OF	US1, KING #272603-X					
F G	RAILROAD SIGNAL								
	*****	.000	.000	.000					
	-	- ( )	*****	SP RRU	6,000				
	-	- ( )	*****	SP CST	1,000				
6123270	DADE	DADE COUNTYWIDE	@W 8 AVE & W 21 ST	KING #272748-J					
F G	RAILROAD SIGNAL								
	*****	.000	.000	.000					
	-	- ( )	*****	SP RRU	59,000				
	-	- ( )	*****	SP CST	6,500				
6123274	DADE	BISCAYNE-EVERGLADES	GREENWAYS TRAIL						
F W G D	BIKE PATH								
C	*****	.000	.000	.000					
	-	- ( )	*****	XU PE	50,000				
	-	- ( )	*****	XU MSC	700,000	800,000			
	-	- ( )	*****	LFF MSC			116,667		
	-	- ( )	*****	SE MSC			883,334		
	-	- ( )	*****	LFF MSC				233,333	
	-	- ( )	*****	SE MSC				1,766,666	
6123275	DADE	SOUTHWEST HOMESTEAD	SW 10 & 12 AVENUES	SW 4 & 8 STREETS					
F G D	SIDEWALK								
	*****	.000	.000	.000					
	-	- ( )	*****	LFF MSC			10,854		
	-	- ( )	*****	SE MSC			97,674		
6123276	DADE	MIAMI RIVER AND	LUDLUM CANAL	(MIAMI SPRINGS)					
F G D	LANDSCAPING								
	*****	.000	.000	.000					
	-	- ( )	*****	LFF MSC			10,000		
	-	- ( )	*****	SE MSC			90,000		

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE			
6123277	DADE	LORETTA SHEEHY PARK	OVERLOOK					
F G D	LANDSCAPING		(CORAL GABLES)					
	*****	.000	.000	.000				
	-	- ( )	*****-*****	LFF	MSC	25,800		
	-	- ( )	*****-*****	SE	MSC	232,200		
6123278	DADE	VENETN CSWY (S/W&LND)	BAYSHORE DRIVE					
F G	LANDSCAPING		PURDY AVENUE					
	*****	.000	.000	.000				
	-	- ( )	*****-*****	LFF	MSC		65,000	
	-	- ( )	*****-*****	SE	MSC		585,000	
6123279	DADE	METROMOVER-BAYSIDE	PROMENADE					
F G	BETTERMENT							
	*****	.000	.000	.000				
	-	- ( )	*****-*****	LFF	MSC			97,300
	-	- ( )	*****-*****	SE	MSC			875,700
6123281	DADE	ARCOLA NEIGHBORHOOD	NW 79 ST & NW 87 ST					
F G	SIDEWALK		NW 22 AVE & NW27 AVE					
	*****	.000	.000	.000				
	-	- ( )	*****-*****	LFF	MSC			48,140
	-	- ( )	*****-*****	SE	MSC			433,264
6141828	DADE	I-95/SR 9A (ICS)	US-1/SR 5					
F G	CORRIDOR IMPROVEMENT		BROWARD CO LINE					
	87270000 SR	9A 17.260 MI	.000 17.260	5 0 0				
	MA -IR	- 95-1(321)	0 87270-1507	DI	PE	1,265,479		
	-	- ( )	*****-*****	DI	CST	20,359,291		
6141894	DADE	SR 9A/I-95	SR 5/US-1					
F S G	RIGID PAVEMENT RECONSTRUCTION		GOLDEN GLADES					
	87270000 SR	9A 13.140 MI	.000 13.140	10 10 0				
	-	- ( )	*****-*****	IM	CST	2,235,000		
	-IM	- 95-1(495)	0 87270-3534	IM	CST	11,187,825		
6141902	DADE	I-395/SR 836/I95	N.W. 17TH AVENUE					
F S G D	CORRIDOR IMPROVEMENT		MACARTHUR CSWY BR.					
	87200000 SR	836 2.497 MI	10.300 12.797	0 0 0				
	-NH	-6182- (10)	87200-1532	NH	PE	50,000		
6141908	DADE	I-195	N.W. 2ND AVENUE					
F S G D	WIDEN BRIDGE		SR 5/BISCAYNE BLVD.					
	87004000 SR	112 .661 MI	.882 1.543	6 2 0				
	-IM	- 195-1(494)	1 87004-3511	IM	CST	4,586,202		
DADE	TOTALS:			104,846,971	83,389,079	64,581,969	147,584,074	87,306,063

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COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD			
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6110001	DIST/ST-WID	DISTRICTWIDE STATE RESURFACE/REPAVE	RESURFACING PGM.						
*****		.000	.000	.000					
-	-	( )	*****	*****	DIH	PE	500,000	500,000	500,000
-	-	( )	*****	*****	DS	CST		500,000	645,012
-	-	( )	*****	*****	DIH	CST		261,667	
6110024	DIST/ST-WID	D/W SKID PROJECTS SKID HAZARD OVERLAY	RESERVE						
*****		.000	.000	.000					
-	-	( )	*****	*****	DIH	PE	150,000	150,000	150,000
-	-	( )	*****	*****	SS	CST	354,000	232,626	954,269
6110025	DIST/ST-WID	DISTRICTWIDE SAFETY PROJECT	-SAFETY RESERVE						
*****		.000	.000	.000					
-	-	( )	*****	*****	SH	PE	128,058	200,000	500,000
-	-	( )	*****	*****	SS	PE	100,000	130,000	200,000
-	-	( )	*****	*****	DS	CST	16,005	150,000	175,000
-	-	( )	*****	*****	SH	CST	303,997		200,000
-	-	( )	*****	*****	SS	CST	1,954,115	2,106,722	
-	-	( )	*****	*****	SH	CST		524,134	
-	-	( )	*****	*****	SS	CST		2,414,567	
-	-	( )	*****	*****	SH	CST		654,134	
-	-	( )	*****	*****	SS	CST		2,492,113	
-	-	( )	*****	*****	SH	CST			659,134
-	-	( )	*****	*****	SS	CST			1,750,000
-	-	( )	*****	*****	SH	CST	138,000		
-	-	( )	*****	*****	SS	CST	112,294		
-	-	( )	*****	*****	SH	CST		107,779	
-	-	( )	*****	*****	SS	CST		103,652	
-	-	( )	*****	*****	SH	CST		120,000	
-	-	( )	*****	*****	SS	CST		170,000	
-	-	( )	*****	*****	SH	CST		150,000	
-	-	( )	*****	*****	SS	CST			165,000
-	-	( )	*****	*****	SH	CST			200,000
6110030	DIST/ST-WID	DISTRICTWIDE/T.OPS TRAFFIC ENGINEERING STUDY	TRAFFIC OPS STUDY						
*****		.000	.000	.000					
-	-	( )	*****	*****	DIH	PE	125,000	125,000	135,000
-	-	( )	*****	*****	DS	PE		100,000	150,000
-	-	( )	*****	*****				100,000	150,000
6110031	DIST/ST-WID	NON-CONFORMING SIGNS PERIODIC MAINTENANCE	REMOVE ILLEGAL SIGNS						
*****		.000	.000	.000					
-	-	( )	*****	*****	DIH	ROW	80,000	80,000	80,000

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COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	ENV-SUR TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM	AD	95/96	96/97	97/98	98/99	99/00
CODES		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE											
6119800	DIST/ST-WID	D/W BRIDGE REHAB	MOVEABLE BRIDGES	BRIDGE REHABILITATION												
*****		.000	.000	.000												
-	-	- ( )	*****-****	DIH	PE							10,000				
-	-	- ( )	*****-****	BRRP	CST								287,800			100,000
-	-	- ( )	*****-****	DIH	CST							119,532	51,804			
6119801	DIST/ST-WID	D/W BRIDGE PAINTING	PAINTING	PAINTING BRIDGE												
*****		.000	.000	.000												
-	-	- ( )	*****-****	DIH	PE							20,000				
-	-	- ( )	*****-****	BRRP	CST							265,962	281,700			
-	-	- ( )	*****-****	DIH	CST							119,532	77,706			
6119802	DIST/ST-WID	D/W BRIDGE RESEARCH	SCOUR AND PROTECTION	RESEARCH												
*****		.000	.000	.000												
-	-	- ( )	*****-****	DIH	PE							10,000				
-	-	- ( )	*****-****	BRRP	CST							123,000	190,100	500,000		
-	-	- ( )	*****-****	DIH	CST							199,220	181,314			
6119803	DIST/ST-WID	DISTRICTWIDE BRIDGE	REHABILITATION	RESEARCH												
*****		.000	.000	.000												
-	-	- ( )	*****-****	BRRP	CST							209,550	273,150	3,145,000		
-	-	- ( )	*****-****	DIH	CST							169,337	171,241			
6119804	DIST/ST-WID	D/W HAND RAIL REHAB	HANDRAIL	BRIDGE REHABILITATION												
*****		.000	.000	.000												
-	-	- ( )	*****-****	DIH	PE							10,000				
-	-	- ( )	*****-****	BRRP	CST							482,650	237,800			
-	-	- ( )	*****-****	DIH	CST							109,571	57,560			
6119806	DIST/ST-WID	D/W SHOP DRAWINGS		FUNDING ACTION												
*****		.000	.000	.000												
-	-	- ( )	*****-****	DS	CST							239,689				
-	-	- ( )	*****-****	XA	CST							50,000				
6119807	DIST/ST-WID	DISTRICTWIDE	SUPP AGRMT	FUNDING ACTION												
*****		.000	.000	.000												
-	-	- ( )	*****-****	BRP	CST							100,000				
-	-	- ( )	*****-****	NH	CST							1,000,000				
-	-	- ( )	*****-****	BRP	CST								300,000	100,000	300,000	200,000

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COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO						
ENV-SUR	TYPE OF WORK									
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD		
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	95/96	96/97	97/98	98/99	99/00	
6119809	DIST/ST-WID	D/W UTILITIES & R/R	AGREEMENT RESERVE							
	MISC. CONSTRUCTION		APPROP. CAT. #088717							
	*****	.000	.000	.000						
	- - - ( )	*****	LF	RRU	4,500,000	5,000,000	5,500,000	6,000,000	6,500,000	
6119814	DIST/ST-WID	DISTRICTWIDE/VE	VALUE ENGINEERING							
	PRELIMINARY ENGINEERING		CONSULTANT							
	*****	.000	.000	.000						
	- - - ( )	*****	DIH	PE	30,000	25,000	30,000	25,000		
	- - - ( )	*****	DS	PE	100,000		100,000			
6119818	DIST/ST-WID	DISTRICTWIDE AERIAL	PHOTOGRAPHY							
	PRELIMINARY ENGINEERING									
	*****	.000	.000	.000						
	- - - ( )	*****	DS	PE	100,000					
6119820	DIST/ST-WID	D/W LANDSCAPE DESIGN	CONSULTANT							
	F G LANDSCAPING									
	*****	.000	.000	.000						
	- - - ( )	*****	DIH	PE		25,000		25,000		
	- - - ( )	*****	DS	PE		200,000		200,000		
6119827	DIST/ST-WID	D/W WATER MGT. DIST.	PERMITS							
	W S D WATER MGT. DIST. PERMIT									
	*****	.000	.000	.000						
	- - - ( )	*****	DIH	PE	10,000	15,000	15,000	15,000		
	- - - ( )	*****	DS	PE	60,000	60,000	60,000	60,000		
6119828	DIST/ST-WID	D/W MITIGATION	COMPLIANCE MONITOR'G							
	ENVIRONMENTAL ACTION		PROGRAM							
	*****	.000	.000	.000						
	- - - ( )	*****	DIH	PE	100,000	100,000				
6119832	DIST/ST-WID	D/W PD&E CONSULTANT	(TRANSIT STUDIES)							
	P. D. & E. STUDY									
	*****	.000	.000	.000						
	- - - ( )	*****	DIH	PE		50,000		50,000		
	- - - ( )	*****	DS	PE		250,000				
6119833	DIST/ST-WID	DW QUALITY ASSURANCE REVIEW TEAM								
	UNKNOWN									
	*****	.000	.000	.000						
	- - - ( )	*****	DIH	PE		50,000				
6119834	DIST/ST-WID	SR 5/US-1 SOUTH	WETLANDS MITIGATION							
	F W S G ENVIRONMENTAL ACTION		DADE & MONROE CO'S							
	D C *****	.000	.000	.000						
	-SA -8888- ( 71)	99006-1651	XA	PE	25,000					

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COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK		LIMITS TO					
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6119836	DIST/ST-WID	DISTRICTWIDE	TRAFFIC OPERATIONS					
*****		.000	.000 .000					
-	-	( )	*****-***** DIH PE	250,000	300,000	325,000	350,000	400,000
6119839	DIST/ST-WID	DISTWIDE PUSH BUTTON DESIGN CONSULTANT	PRELIMINARY ENGINEERING					
*****		.000	.000 .000					
-	-	( )	*****-***** DS PE			100,000		
6119843	DIST/ST-WID	D/W CONSTRUCTABILITY REVIEW CONSULTANT	PRELIMINARY ENGINEERING					
*****		.000	.000 .000					
-	-	( )	*****-***** DIH PE	50,000	50,000	50,000	50,000	50,000
-	-	( )	*****-***** DS PE	200,000	200,000	200,000	200,000	200,000
6119844	DIST/ST-WID	D/W CLAIMS CONSULTANT SERVICES	PRELIMINARY ENGINEERING					
*****		.000	.000 .000					
-	-	( )	*****-***** DS PE	200,000				
6119845	DIST/ST-WID	D/W CULTURAL ENVIRONMENTAL ACTION	RESOURCE ASSESSMENT CONSULTANT					
*****		.000	.000 .000					
-	-	( )	*****-***** DIH PE	50,000	50,000			
-	-	( )	*****-***** DS PE	100,000	100,000			
6119846	DIST/ST-WID	DISTRICTWIDE	TRAILBLAZERS					
*****		.000	.000 .000					
-	-	( )	*****-***** DS CST	108,900				
-	-	( )	*****-***** DIH CST	21,780				
6119847	DIST/ST-WID	DISTRICTWIDE	TRAILBLAZERS					
*****		.000	.000 .000					
-	-	( )	*****-***** DS CST		110,700			
-	-	( )	*****-***** DIH CST		22,140			
6119848	DIST/ST-WID	DESIGN/BUILT	SIGNING					
*****		.000	.000 .000					
-	-	( )	*****-***** DIH PE	10,000				
-	-	( )	*****-***** DS CST	108,900				
-	-	( )	*****-***** DIH CST	21,780				
6119857	DIST/ST-WID	DISTRICTWIDE	REPAIR/REHAB PLANS					
*****		.000	.000 .000					
			BRIDGE-REPAIR/REHABILITATION PREPARATION					

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COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
-	-	- ( )	*****	*****	BRRP	PE			
							150,000		
6119858	DIST/ST-WID	SR 5/US-1 (PHASE II)	*****	*****	WETLANDS MITIGATION				
F W S G	ENVIRONMENTAL ACTION				DADE & MONROE CO'S				
D C	*****	.000	.000	.000	ACXA	CST	828,884		
6119859	DIST/ST-WID	D/W PERMITS CONSULT.	*****	*****	ENVIRONMENTAL PERMITS-OTHER				
					DIH	PE	15,000	20,000	
					DS	PE	150,000	200,000	
6119860	DIST/ST-WID	DISTRICTWIDE - T.OPS	*****	*****	TRAFFIC OPS STUDY				
					CONSULTANT				
					DIH	PE	12,000		
					DS	PE	100,000	100,000	
6119861	DIST/ST-WID	D/W JUNKYARD REGULIN	*****	*****	PERIODIC MAINTENANCE				
					DIH	ROW	20,000	20,000	20,000
6119862	DIST/ST-WID	DISTRICTWIDE-TRF OPS	*****	*****	PRELIMINARY ENGINEERING				
					DIH	PE	995,000	960,000	1,105,000
								1,297,000	1,452,000
6119863	DIST/ST-WID	DISTRICTWIDE	*****	*****	OPERATION IMPROVEMTS				
					DIH	PE	10,000		
					DS	CST	250,000		
					DIH	CST	63,001		
6119864	DIST/ST-WID	COMMUNITY SAFETY	*****	*****	DISTRICTWIDE				
					DIH	PE	8,000	8,000	8,000
					NHTS	PE	80,000	80,000	80,000
6119900	DIST/ST-WID	DISTRICTWIDE/MN PE	*****	*****	MINOR DESIGN				
					BY CONSULTANT				
					DIH	PE	10,000		
					DS	PE		250,000	

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ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK		LIMITS TO					
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6119902	DIST/ST-WID	DISTRICTWIDE PRELIMINARY ENGINEERING	ADDITIONAL HWYS SYSTEM R/W MAPS					
*****		.000	.000 .000 DS PE	300,000				
6119903	DIST/ST-WID	SR 826/PALMETTO EXPY CORRIDOR IMPROVEMENT	PROJECT MANAGEMENT CONSULTANT					
F G	*****	.000	.000 .000 DIH PE	80,000	80,000	100,000	100,000	
6119904	DIST/ST-WID	TRAFFIC OPERATIONS MISC. CONSTRUCTION	PUSH BUTTON CONTRACTOR					
*****		.000	.000 .000 DS CST		300,000			
			.000 .000 DIH CST		100,000			
6119909	DIST/ST-WID	DISTRICTWIDE/ENV ECOLOGICAL STUDY	ENVIRONMENTAL DATA & REPORT CONSULTANT					
*****		.000	.000 .000 DIH PE		30,000		30,000	
			.000 .000 DS PE		300,000		300,000	
6119912	DIST/ST-WID	DISTRICTWIDE/(TOPO) PRELIMINARY ENGINEERING	ENGINEERING SURVEY BY CONSULTANT NO.2					
E	*****	.000	.000 .000 DS PE	300,000				
6119913	DIST/ST-WID	DISTRICTWIDE PRELIMINARY ENGINEERING	TITLE SEARCH					
E	*****	.000	.000 .000 DS PE	75,000	100,000			
6119917	DIST/ST-WID	DISTRICTWIDE/PUB. INV PRELIMINARY ENGINEERING	PUBLIC INVOLVEMENT CONSULTANT					
E	*****	.000	.000 .000 DS PE	200,000	100,000			
6119919	DIST/ST-WID	DISTRICTWIDE/RESERVE FUNDING ACTION	SUPPLEMENTAL AGRMNTS APPROP. CAT. #088785					
E	*****	.000	.000 .000 DS PE	174,629				
			.000 .000 XA PE	1				
			.000 .000 XU PE	73,045				
			.000 .000 DS PE		1		1	
6119923	DIST/ST-WID	DISTRICTWIDE-PE PRELIMINARY ENGINEERING						
*****		.000	.000 .000 DIH PE	108,027				

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ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6119923	DIST/ST-WID	DISTRICTWIDE-PE PRELIMINARY ENGINEERING	.000	.000					
*****			.000	.000					
-	-	- ( )	*****-****	SN	PE	320,078			
-	-	- ( )	*****-****	XA	PE	62,246			
-	-	- ( )	*****-****	XU	PE	213,941			
-	-	- ( )	*****-****	DIH	PE		357,516		
-	-	- ( )	*****-****	XA	PE		100,000		
-	-	- ( )	*****-****	XL	PE		157,002		
-	-	- ( )	*****-****	XU	PE		100,000		
-	-	- ( )	*****-****	XA	PE		218,099		
-	-	- ( )	*****-****	XL	PE		382,000		
-	-	- ( )	*****-****	XU	PE		214,452		
-	-	- ( )	*****-****	SN	PE			435,000	
-	-	- ( )	*****-****	XA	PE			1,137,139	
-	-	- ( )	*****-****	XU	PE			100,000	
-	-	- ( )	*****-****	XA	PE				247,224
6119924	DIST/ST-WID	PALMETTO EXPRESSWAY	ADVANCED CORRIDOR						
F G	RIGHT OF WAY ACQUISITION		R/W ACQUISITION						
*****			.000	.000					
-	-	- ( )	*****-****	DS	ROW	1			
-	-	- ( )	*****-****	BNCA	ROW		1,000,000	1,232,379	
6119927	DIST/ST-WID	DISTRICTWIDE CEI							
*****			CAT # 088718						
-	-	- ( )	.000	.000					
-	-	- ( )	*****-****	DS	CST		1		
6119929	DIST/ST-WID	DISTRICT BOX	R/W SUPPORT SERVICES						
E	OPERATING/ADMIN. ASSISTANCE								
*****			.000	.000					
-	-	- ( )	*****-****	DIH	ROW	3,070,000	3,359,995	3,570,000	4,355,000
-	-	- ( )							4,580,000
6119930	DIST/ST-WID	DISTRICTWIDE/MISC. PE	MISCELLANEOUS DESIGN						
*****			PRELIMINARY ENGINEERING						
-	-	- ( )	.000	.000					
-	-	- ( )	*****-****	DIH	PE	10,000			
-	-	- ( )	*****-****	DS	PE	150,000			
6119931	DIST/ST-WID	ADVANCE R/W ACQ.							
E	CORRIDOR IMPROVEMENT								
*****			.000	.000					
-	-	- ( )	*****-****	XA	ROW	32,000			
6119932	DIST/ST-WID	DISTRICTWIDE	BRIDGE REPAIR						
*****			MISC. CONSTRUCTION						
-	-	- ( )	.000	.000					
-	-	- ( )							

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ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6119932	DIST/ST-WID	DISTRICTWIDE	BRIDGE REPAIR						
	MISC. CONSTRUCTION								
*****		.000	.000	.000					
		( )	*****	BRRP	CST	1	827,850	685,943	10,195,000
6119933	DIST/ST-WID	CEI SUPPORT							
	INSPECT CONSTRUCTION	PROJS.							
*****		.000	.000	.000					
		( )	*****	DIH	CST				
		( )	*****	SN	CST				
		( )	*****	XA	CST				
		( )	*****	XL	CST				
		( )	*****	XU	CST				
		( )	*****	DIH	CST				
		( )	*****	SE	CST				
		( )	*****	XA	CST				
		( )	*****	XL	CST				
		( )	*****	XU	CST				
		( )	*****	DIH	CST				
		( )	*****	SE	CST				
		( )	*****	XA	CST				
		( )	*****	XL	CST				
		( )	*****	XU	CST				
		( )	*****	DIH	CST				
		( )	*****	XA	CST				
		( )	*****	XL	CST				
		( )	*****	XU	CST				
		( )	*****	DIH	CST				
		( )	*****	SE	CST				
		( )	*****	XU	CST				
6119934	DIST/ST-WID	DISTRICTWIDE	RESURFACING						
	FEDERAL AID	RESURFACE/REPAVE							
*****		.000	.000	.000					
		( )	*****	SN	CST				
		( )	*****	XU	CST				
		( )	*****	SN	CST				
		( )	*****	XA	CST				
		( )	*****	XL	CST				
		( )	*****	XU	CST				
		( )	*****	SN	CST				
		( )	*****	XA	CST				
		( )	*****	XL	CST				
		( )	*****	SN	CST				
		( )	*****	XL	CST				
6119938	DIST/ST-WID	D/W DESIGN/SAFETY-TR	FOR TRAFFIC OPS. AND						
	PRELIMINARY ENGINEERING	SAFETY							
*****		.000	.000	.000					

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HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6119938	DIST/ST-WID	D/W DESIGN/SAFETY-TR FOR TRAFFIC OPS. AND PRELIMINARY ENGINEERING							
*****		.000	.000	.000					
	-	- ( )	*****	DIH PE	50,000	60,000	75,000	85,000	100,000
SH	-HES -000S-	( 34)	99006-1616	DS PE		130,000			
SH	-HES -000S-	( 34)	99006-1616	SH PE		130,000			
6119939	DIST/ST-WID	DISTRICTWIDE/UTILITY UTILITY COORDINATION PRELIMINARY ENGINEERING							
*****		.000	.000	.000					
	-	- ( )	*****	DS MSC	150,000	150,000	150,000	150,000	150,000
6119940	DIST/ST-WID	DISTRICTWIDE MISC. STRUCTURAL PROJECTS PRELIMINARY ENGINEERING							
*****		.000	.000	.000					
	-	- ( )	*****	DS PE		200,000			
6119943	DIST/ST-WID	D/W RIGHT OF WAY CONSULTANT RIGHT OF WAY PROJECT							
*****		.000	.000	.000					
	-	- ( )	*****	DS ROW	1,500,000	1,500,000			
6119946	DIST/ST-WID	DISTRICTWIDE MATERIALS TESTING INSPECT CONSTRUCTION PROJS.							
*****		.000	.000	.000					
	-	- ( )	*****	DS PE	100,000				
6119957	DIST/ST-WID	DW CONSULTANT PROJECT MGT PRELIMINARY ENGINEERING							
*****		.000	.000	.000					
	-	- ( )	*****	DIH PE	778,216	1,984,922	2,513,449	5,034,861	6,927,776
6119958	DIST/ST-WID	DISTWIDE PD & E PROJECT MGT PRELIMINARY ENGINEERING							
*****		.000	.000	.000					
	-	- ( )	*****	DIH PE	800,000	900,000	950,000	1,000,000	1,500,000
6119959	DIST/ST-WID	DISTRICTWIDE PLANS REVIEW PRELIMINARY ENGINEERING							
*****		.000	.000	.000					
	-	- ( )	*****	DIH PE	610,000	800,000	900,000	950,000	1,000,000
6119960	DIST/ST-WID	DISTRICTWIDE PLANS REVIEW PRELIMINARY ENGINEERING							
*****		.000	.000	.000					
	-	- ( )	*****	DIH PE	640,000	800,000	850,000	900,000	950,000

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ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD	PHASE			
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6119961	DIST/ST-WID	DISTRICTWIDE PRELIMINARY ENGINEERING	UTILITY COORDINATION							
*****	-	- ( )	*****-*****	DIH	PE	650,000	800,000	850,000	900,000	950,000
6119962	DIST/ST-WID	DISTRICTWIDE PRELIMINARY ENGINEERING	CADD SUPPORT							
*****	-	- ( )	*****-*****	DIH	PE	521,734	900,000	950,000	1,000,000	1,500,000
6119963	DIST/ST-WID	DISTRICTWIDE PRELIMINARY ENGINEERING	ENGINEERING SUPPORT SERVICES							
*****	-	- ( )	*****-*****	DIH	PE	516,700	700,000	800,000	850,000	900,000
6119972	DIST/ST-WID	DISTRICTWIDE CLAIMS INSPECT CONSTRUCTION PROJES.	CONSULTANTS							
*****	-	- ( )	*****-*****	DS	CST	105,543				
6119975	DIST/ST-WID	DISTRICTWIDE-PROJ. MGT PRELIMINARY ENGINEERING	PD&E SCOPING UNIT & SUPPORT							
*****	-	- ( )	*****-*****	DIH	PE	200,000	200,000			
6119979	DIST/ST-WID	DISTRICTWIDE BRRP BRIDGE REHABILITATION	SUPP. AGMNTS BOX APPROP. CAT #088799							
*****	-	- ( )	*****-*****	BRRP	CST	969,302	2,570,750	1,975,057	7,700,000	
6119981	DIST/ST-WID	D/W PE TARGET RESERV UNKNOWN	APPROP. CAT. # 088759							
*****	-	- ( )	*****-*****	XU	PE		46,955			
	-	- ( )	*****-*****	XA	PE			1		
6119982	DIST/ST-WID	D/W CEI CONSULTANT UNKNOWN	SUPPLMNTL AGREEMNTS APPROP. CAT. #088718							
*****	-	- ( )	*****-*****	CM	CST	311,908				
	-	- ( )	*****-*****	DS	CST	448,238				
	-	- ( )	*****-*****	XU	CST	200,000				
	-	- ( )	*****-*****	CM	CST		100,000			
	-	- ( )	*****-*****	DS	CST		1			
	-	- ( )	*****-*****	XA	CST		400,000	495,578		
	-	- ( )	*****-*****	XU	CST				222,015	68,386

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ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD			
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6119986	DIST/ST-WID	DISTRICTWIDE BOX FOR	FED.AID.NON-PARTICIP						
	UNKNOWN		ATING-1990 RECONCILI						
*****		.000	.000	.000					
	-	-	( )	*****	*****	DS	CST		
						1	1		
6119987	DIST/ST-WID	D/W SUPPLEMENT TO	RIGHT OF WAY PHASES						
	UNKNOWN								
*****		.000	.000	.000					
	-	-	( )	*****	*****	ACXA	ROW		
						126,286			
	-	-	( )	*****	*****	BNCA	ROW		
						42,809			
	-	-	( )	*****	*****	BNDS	ROW		
						130,914			
	-	-	( )	*****	*****	DS	ROW		
						2,686,511			
	-	-	( )	*****	*****	XL	ROW		
						1,408,432			
	-	-	( )	*****	*****	XU	ROW		
						100,000			
	-	-	( )	*****	*****	BNCA	ROW		
						86,425			
	-	-	( )	*****	*****	DS	ROW		
						5,955,023			
	-	-	( )	*****	*****	XA	ROW		
						2,883,212			
	-	-	( )	*****	*****	XL	ROW		
						623,802			
	-	-	( )	*****	*****	XU	ROW		
						150,000			
	-	-	( )	*****	*****	DS	ROW		
							1,558,408		
	-	-	( )	*****	*****	XA	ROW		
							272,307		
	-	-	( )	*****	*****	XL	ROW		
							552,278		
	-	-	( )	*****	*****	XU	ROW		
							1,302,269		
	-	-	( )	*****	*****	DS	ROW		
								6,686,775	
	-	-	( )	*****	*****	XA	ROW		
								1,619,309	
	-	-	( )	*****	*****	XL	ROW		
								17,563	
	-	-	( )	*****	*****	XU	ROW		
								1,713,893	
	-	-	( )	*****	*****	DS	ROW		
									3,865,903
	-	-	( )	*****	*****	XA	ROW		
									3,532,011
	-	-	( )	*****	*****	XU	ROW		
									1,534,471
	-	-	( )	*****	*****	XA	ROW		
						83,427			
	-	-	( )	*****	*****	XL	ROW		
						1			
	-	-	( )	*****	*****	XU	ROW		
						190,329			
	-	-	( )	*****	*****	DS	ROW		
							178,497		
	-	-	( )	*****	*****	XA	ROW		
							499,910		
	-	-	( )	*****	*****	XL	ROW		
							1		
	-	-	( )	*****	*****	DS	ROW		
						70,001	150,000		
	-	-	( )	*****	*****	XA	ROW	6,000	1,000,000
						149,512			750,000
	-	-	( )	*****	*****	DS	ROW		
							1,951,176		
	-	-	( )	*****	*****	XA	ROW		
							501,173		
	-	-	( )	*****	*****	XU	ROW		
							67,966		
	-	-	( )	*****	*****	XA	ROW		
								479,221	500,000
	-	-	( )	*****	*****	XU	ROW		776,440
									750,000
6119989	DIST/ST-WID	D/W SUPPLMT AGRMT.	NON-INTRASTATE CST.						
	FUNDING ACTION		APPROP. CAT. #088717						
*****		.000	.000	.000					
	-	-	( )	*****	*****	CM	CST		
						457,978			



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HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6119993	DIST/ST-WID	DISTRICTWIDE	SUPPLMT	AGRMT/TRAFFIC OP					
	FUNDING ACTION			APPROP. CAT. #088717					
	*****	.000	.000	.000					
	- ( )	*****	*****	XU	CST	1			
	- ( )	*****	*****	DS	CST		1		
6119998	DIST/ST-WID	DISTWIDE		EMBANKMENT &					
	BRIDGE REHABILITATION			APPROACH RESTORATION					
	*****	.000	.000	.000					
	- ( )	*****	*****	DIH	PE	8,000			
	- ( )	*****	*****	BRRP	CST	482,650	113,900		
	- ( )	*****	*****	DIH	CST	109,571	28,780		
6119999	DIST/ST-WID	DISTRICTWIDE/LOAD RT	COMPLEX STRUCTURE						
	TRAFFIC ENGINEERING STUDY			LOAD RATING					
	*****	.000	.000	.000					
	- ( )	*****	*****	BRRP	CST	379,675	257,800		
	- ( )	*****	*****	DIH	CST	112,431	51,804		
6120003	DIST/ST-WID	DISTRICTWIDE	SUPP.	AGREE/OFA BRIDGE	CST				
	FUNDING ACTION			APP.CAT#088799					
	*****	.000	.000	.000					
	- ( )	*****	*****	BRT	CST	700,000			
	- ( )	*****	*****	BRTZ	CST	61,194			
	- ( )	*****	*****	SE	CST	98,561			
	- ( )	*****	*****	BRT	CST		150,000		
	- ( )	*****	*****	SE	CST		334,592		
	- ( )	*****	*****	BRT	CST			900,000	200,000
6120005	DIST/ST-WID	DISTRICTWIDE		SUPPLEMENTAL AGREEMT					
	FUNDING ACTION								
	*****	.000	.000	.000					
	- ( )	*****	*****	LF	CST	1,000,000	1,000,000	1,000,000	1,000,000
6120007	DIST/ST-WID	D/W ENHANCEMENT		CONSULTANT					
	PRELIMINARY ENGINEERING								
	*****	.000	.000	.000					
	-SE -8888- (302)	87000-1609	SE	PE		146,210	150,000		
6120008	DIST/ST-WID	D/W ENHANCEMNT	RESV. (FUTURE PROJECTS)						
	MISC. CONSTRUCTION								
	*****	.000	.000	.000					
	- ( )	*****	*****	SE	PE		50,001	150,000	
	- ( )	*****	*****	SE	CST		57,116	50,347	68,386
6140009	DIST/ST-WID	DISTRICTWIDE	SUPPLMT	AGRMT/INTRAST. CONST					
	FUNDING ACTION			APPROP. CAT. #088716					
	*****	.000	.000	.000					
	- ( )	*****	*****	SE	CST	5,335			

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HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
DIST/ST-WIDE TOTALS:					42,973,118	54,207,967	45,374,245	66,386,149	64,720,921
HIGHWAYS TOTALS:					147,820,089	137,597,046	109,956,214	213,970,223	152,026,984

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PLANNING

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	RDWY ID	STROADNO PROJ	BEG PT	END PT	EX	IM	AD		
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6592884	DADE	MIAMI MPO 1994/95	UPWP						
		ROUTINE TRANSPORTATION PLNG.							
	*****	.000	.000	.000					
-XU	-4042-	(118)	87098-3503	LFF	MSC	40,000			
-XU	-4042-	(118)	87098-3503	XU	MSC	360,000			
-XU	-4042-	(118)	87098-3503	LFF	MSC		40,000		
-XU	-4042-	(118)	87098-3503	XU	MSC		360,000		
-XU	-4042-	(118)	87098-3503	LFF	MSC			40,000	
-XU	-4042-	(118)	87098-3503	XU	MSC			360,000	
-XU	-4042-	(118)	87098-3503	LFF	MSC				40,000
-XU	-4042-	(118)	87098-3503	XU	MSC				360,000
DADE TOTALS:						400,000	400,000	400,000	400,000

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PLANNING

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK		LIMITS TO								
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT	EX IM AD						
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE							
6590031	DIST/ST-WID	ISTEA REQUIREMENTS									
	ROUTINE TRANSPORTATION PLNG.										
*****		.000	.000	.000							
	-XU -4042- (117)	87000-1589	XU	PE		477,000	427,000	427,000	400,000	400,000	
6590067	DIST/ST-WID	WORK PROGRAM SUPPORT									
	UPDATE EXIST.URB.TRANS.PLANS										
*****		.000	.000	.000							
	- - - ( )	*****-****	XU	PE			50,000	50,000	100,000	100,000	
DIST/ST-WIDE TOTALS:						477,000	477,000	477,000	500,000	500,000	
PLANNING TOTALS:						877,000	877,000	877,000	900,000	900,000	

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MAINTENANCE

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK		LIMITS TO					
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6610306	DADE	DADE CO. BRIDGES	ROUTINE MAINTENANCE					
		BRIDGE-ROUTINE MAINTENANCE						
	*****	.000	.000 .000					
	-BRF -NBIS- ( 62)	87901-0001	BRT PE	404,655	430,388	467,500	450,000	480,000
6640286	DADE	DADE COUNTY	ROUTINE BRIDGE					
		BRIDGE-ROUTINE MAINTENANCE	MAINTENANCE					
	*****	.000	.000 .000					
	-BRF -NBIS- ( 62)	87904-0093	BRT PE	15,874	16,667	17,500	20,000	25,000
	DADE	TOTALS:		420,529	447,055	485,000	470,000	505,000

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MAINTENANCE

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6610027	DIST/ST-WID	DISTRICTWIDE	SCOUR	EVALUATION					
	RESEARCH								
	*****	.000	.000	.000					
	MA -BRF -NBIS- ( 76)	99006-1641	BRT	PE		204,250	85,000	250,000	200,000
6610028	DIST/ST-WID	DISTRICTWIDE	SCOUR	EVALUATION					
	RESEARCH								
	*****	.000	.000	.000					
	BRO -NBIS- - ( 93)	99006-1665	BRTZ	PE		13,000	15,000	100,000	10,000
6620016	DIST/ST-WID	DISTRICTWIDE LOCAL	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION					
	SPECIAL SURVEYS								
	*****	.000	.000	.000					
	-BRO -NBIS- ( 51)	99006-1639	BRTZ	PE		400,000		450,000	
6620017	DIST/ST-WID	DISTRICTWIDE LOCAL	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION					
	SPECIAL SURVEYS								
	*****	.000	.000	.000					
	MABRF - -NBIS- ( 50)	99006-1640	BRT	PE		200,000		200,000	
6620019	DIST/ST-WID	DISTRICTWIDE	SCOUR	EVALUATION					
	RESEARCH								
	*****	.000	.000	.000					
	MA -BRF -NBIS- ( 76)	99006-1643	BRT	PE	43,000	59,000	300,000		200,000
6620020	DIST/ST-WID	DISTRICTWIDE	SCOUR	EVALUATION					
	RESEARCH								
	*****	.000	.000	.000					
	-BRO -NBIS- ( 77)	99006-1642	BRTZ	PE	352,000	323,750		100,000	90,000
DIST/ST-WIDE TOTALS:					395,000	1,200,000	400,000	1,100,000	500,000
MAINTENANCE TOTALS:					815,529	1,647,055	885,000	1,570,000	1,005,000

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P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6810283	DADE	TRANSP. MGT ASSOC. DEVELOPMNT & SUPPORT							
		RIDESHARING PROMOTION & ASSIST							
		***** .000	***** .000	***** .000					
		- - - ( )	*****-*****	DS	MSC	100,000			
		- - - ( )	*****-*****	LF	MSC	100,000			
6810284	DADE	DADE COUNTY - MDTA PARK-N-RIDE PROGRAM							
		PARK AND RIDE LOTS							
		***** .000	***** .000	***** .000					
		- - - ( )	*****-*****	LF	MSC	312,800			
		- - - ( )	*****-*****	UMTA	MSC	312,800			
6810285	DADE	DADE COUNTY - MDTA BLOCK GRANT PROGRAM							
		OPERATING FOR FIXED ROUTE OPERATING							
		***** .000	***** .000	***** .000					
		- - - ( )	*****-*****	DDR	MSC	6,101,829			
		- - - ( )	*****-*****	DS	MSC	7,626,116			
		- - - ( )	*****-*****	LF	MSC	13,727,945			
6810292	DADE	DADE COUNTY - MDTA PURCHASE 16 BUSES,							
		CAPITAL FOR FIXED ROUTE CNTRL CNTRL OVRHAUL							
		***** .000	***** .000	***** .000					
		- - - ( )	*****-*****	LF	MSC	6,550,000			
		- - - ( )	*****-*****	UMTA	MSC	26,200,000			
6810303	DADE	DADE COUNTY-MDTA PARK-N-RIDE PROGRAM							
		PARK AND RIDE LOTS							
		***** .000	***** .000	***** .000					
		- - - ( )	*****-*****	DS	MSC		103,100		
		- - - ( )	*****-*****	LF	MSC		103,100		
		- - - ( )	*****-*****	UMTA	MSC		206,200		
6810304	DADE	GOLD COAST COMM SERV DADE CO. OPERATIONS							
		RIDESHARING PROMOTION & ASSIST							
		***** .000	***** .000	***** .000					
		- - - ( )	*****-*****	DS	PE		290,000		
6810305	DADE	TRANSP. MGT. ASSOC. DEVELOPMNT & SUPPORT							
		RIDESHARING PROMOTION & ASSIST							
		***** .000	***** .000	***** .000					
		- - - ( )	*****-*****	DS	MSC		100,000		
		- - - ( )	*****-*****	LF	MSC		100,000		
6810306	DADE	DADE COUNTY - MDTA CNTRL CNTRL OVRHAUL							
		CAPITAL FOR FIXED ROUTE REHAB RAIL LINE EQP.							
		***** .000	***** .000	***** .000					
		- - - ( )	*****-*****	LF	MSC		8,400,000		

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P. T. O.

COUNTY: DADE

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ENV-SUR	TYPE OF WORK		LIMITS TO					
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6810306	DADE	DADE COUNTY - MDTA	CNTRL CNTRL OVRHAUL					
		CAPITAL FOR FIXED ROUTE	REHAB RAIL LINE EQP.					
	*****	.000	.000 .000					
	-	- ( )	*****-***** UMTA MSC		33,600,000			
6810307	DADE	DADE COUNTY - MDTA	BLOCK GRANT PROGRAM					
		OPERATING FOR FIXED ROUTE	OPERATING					
	*****	.000	.000 .000					
	-	- ( )	*****-***** DDR MSC		6,369,209			
	-	- ( )	*****-***** DS MSC		7,420,559			
	-	- ( )	*****-***** LF MSC		13,789,768			
6810309	DADE	DADE COUNTY - MDTA	TRANSIT CORRIDOR					
		URBAN CORRIDOR IMPROVEMENTS	DEVELOPMENT					
	*****	.000	.000 .000					
	-	- ( )	*****-***** DS MSC		1,250,000			
6810329	DADE	DADE COUNTY - MPO	SECTION 8 GRANTS					
		TRANSIT PLN. STUDIES, REG. SYS.						
	*****	.000	.000 .000					
	-	- ( )	*****-***** DS MSC	75,529				
	-	- ( )	*****-***** DU MSC	604,228				
	-	- ( )	*****-***** LF MSC	75,529				
6810330	DADE	DADE COUNTY - MPO	SECTION 8 GRANTS					
		TRANSIT PLN. STUDIES, REG. SYS.						
	*****	.000	.000 .000					
	-	- ( )	*****-***** DS MSC		75,529			
	-	- ( )	*****-***** DU MSC		604,228			
	-	- ( )	*****-***** LF MSC		75,529			
6810335	DADE	DADE COUNTY - MPO	SECTION 8 GRANT					
		TRANSIT PLN. STUDIES, REG. SYS.						
	*****	.000	.000 .000					
	-	- ( )	*****-***** DS MSC			75,529		
	-	- ( )	*****-***** DU MSC			604,228		
	-	- ( )	*****-***** LF MSC			75,529		
6810336	DADE	DADE COUNTY - MDTA	PARK-N-RIDE PROGRAM					
		PARK AND RIDE LOTS						
	*****	.000	.000 .000					
	-	- ( )	*****-***** DS MSC			156,300		
	-	- ( )	*****-***** LF MSC			156,300		
	-	- ( )	*****-***** UMTA MSC			312,600		
6810337	DADE	DADE COUNTY	TRANSP. MGT. ASSOC.					
		RIDESHARING PROMOTION & ASSIST						
	*****	.000	.000 .000					
	-	- ( )	*****-***** DS MSC			100,000		

TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6810337	DADE	DADE COUNTY RIDESHARING PROMOTION & ASSIST	TRANSP. MGT. ASSOC.				100,000		
	*****	.000	.000	.000					
	-	- ( )	*****-*****	LF MSC					
6810338	DADE	DADE COUNTY - MDTA CAPITAL FOR FIXED ROUTE	PURCHASE 26 BUSES, CENTRAL CNIL OVRHAUL				10,530,000 42,360,000		
	*****	.000	.000	.000					
	-	- ( )	*****-*****	LF MSC					
	-	- ( )	*****-*****	UMTA MSC					
6810339	DADE	DADE COUNTY - MDTA OPERATING FOR FIXED ROUTE	BLOCK GRANT PROGRAM OPERATING				6,641,000 7,211,426 13,852,426		
	*****	.000	.000	.000					
	-	- ( )	*****-*****	DDR MSC					
	-	- ( )	*****-*****	DS MSC					
	-	- ( )	*****-*****	LF MSC					
6810341	DADE	DADE COUNTY - MDTA URBAN CORRIDOR IMPROVEMENTS	TRANSIT CORRIDOR DEVELOPMENT		1,250,000				
	*****	.000	.000	.000					
	-	- ( )	*****-*****	DS MSC					
6810342	DADE	DADE COUNTY RIDESHARING PROMOTION & ASSIST	GOLD COAST COMMUTER SERVICES				290,000		
	*****	.000	.000	.000					
	-	- ( )	*****-*****	DS PE					
6810344	DADE	DADE COUNTY - MPO TRANSIT PLN. STUDIES, REG. SYS.	SECTION 8 GRANT				75,529 604,228 75,529		
	*****	.000	.000	.000					
	-	- ( )	*****-*****	DS MSC					
	-	- ( )	*****-*****	DU MSC					
	-	- ( )	*****-*****	LF MSC					
6810345	DADE	DADE COUNTY - MDTA PARK AND RIDE LOTS	PARK-N-RIDE PROGRAM				130,800 130,800 261,600		
	*****	.000	.000	.000					
	-	- ( )	*****-*****	DS MSC					
	-	- ( )	*****-*****	LF MSC					
	-	- ( )	*****-*****	UMTA MSC					
6810346	DADE	DADE COUNTY - MDTA CAPITAL FOR FIXED ROUTE	PURCHASE 77 BUSES, REHAB RAIL LINE EQP				9,720,000 38,880,000		
	*****	.000	.000	.000					
	-	- ( )	*****-*****	LF MSC					
	-	- ( )	*****-*****	UMTA MSC					

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK		LIMITS TO					
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6810347	DADE	DADE COUNTY RIDE SHARING PROMOTION & ASSIST	GULF COAST COMMUTER SERVICES				290,000	
	*****	.000	.000					
	-	- ( )	*****-**** DS PE					
6810349	DADE	DADE COUNTY - MDTA BLOCK GRANT PROGRAM OPERATING	OPERATING				13,924,077	
	*****	.000	.000				13,924,077	
	-	- ( )	*****-**** DS MSC					
	-	- ( )	*****-**** LF MSC					
6810357	DADE	DADE COUNTY - FTA #9 MDTA-OPERATING ASST.	OPERATING FOR FIXED ROUTE					
	*****	.000	.000	45,300,000				
	-	- ( )	*****-**** LF MSC	8,900,000				
	-	- ( )	*****-**** UMTA MSC					
6810358	DADE	DADE COUNTY - FTA #9 MDTA-OPERATING ASST.	OPERATING FOR FIXED ROUTE					
	*****	.000	.000		47,800,000			
	-	- ( )	*****-**** LF MSC		9,200,000			
	-	- ( )	*****-**** UMTA MSC					
6810359	DADE	DADE COUNTY - FTA #9 MDTA-OPERATING ASST.	OPERATING FOR FIXED ROUTE					
	*****	.000	.000			50,300,000		
	-	- ( )	*****-**** LF MSC			9,500,000		
	-	- ( )	*****-**** UMTA MSC					
6810360	DADE	DADE COUNTY - FTA#9 MDTA-OPERATING ASST.	OPERATING FOR FIXED ROUTE					
	*****	.000	.000				53,100,000	
	-	- ( )	*****-**** LF MSC				9,700,000	
	-	- ( )	*****-**** UMTA MSC					
6810364	DADE	DADE COUNTY - MDTA SYSTEMWIDE MARKET RESEARCH	TRANSIT SERVICE DEMONSTRATION					
	*****	.000	.000	55,000				
	-	- ( )	*****-**** DS MSC	55,000				
	-	- ( )	*****-**** LF MSC					
6810365	DADE	DADE COUNTY - MDTA BLOCK GRANT PROGRAM CAPITAL-SECTN 9/FGM	CAPITAL FOR FIXED ROUTE					38,880,000
	*****	.000	.000					9,720,000
	-	- ( )	*****-**** FTA MSC					
	-	- ( )	*****-**** LF MSC					

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P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO	PROJ	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6810366	DADE	DADE COUNTY - MDTA	FIA SECTION 9	OPERATING ASSISTANCE					
		OPERATING FOR FIXED ROUTE							
*****		.000	.000	.000					
-	-	( )	*****-****	FIA	MSC				9,700,000
-	-	( )	*****-****	LF	MSC				53,100,000
6810367	DADE	DADE COUNTY - MDTA	BLOCK GRANT PROGRAM	OPERATING					
		OPERATING FOR FIXED ROUTE							
*****		.000	.000	.000					
-	-	( )	*****-****	DS	MSC				14,228,666
-	-	( )	*****-****	LF	MSC				14,228,666
6810368	DADE	DADE COUNTY - MDTA	PARK-N-RIDE PROGRAM						
		PARK AND RIDE LOTS							
*****		.000	.000	.000					
-	-	( )	*****-****	DS	MSC				130,800
-	-	( )	*****-****	LF	MSC				130,800
-	-	( )	*****-****	UMTA	MSC				261,600
6810369	DADE	DADE COUNTY - MPO	SECTION 8 GRANT						
		TRANSIT PLN. STUDIES, REG. SYS.							
*****		.000	.000	.000					
-	-	( )	*****-****	DS	MSC				75,529
-	-	( )	*****-****	DU	MSC				604,228
-	-	( )	*****-****	LF	MSC				75,529
6810370	DADE	DADE COUNTY - MPO	PURCHASE VANS FOR						
		PURCHASE VEHICLES/EQUIPMENT	VAN LEASING PROGRAM						
*****		.000	.000	.000					
-	-	( )	*****-****	CM	MSC	500,000			
6822936	DADE	HOMESTEAD AIR FORCE BASE	LAND ACQUISITION						
		AIRPORT LAND ACQUISITION							
*****		.000	.000	.000					
-	-	( )	*****-****	DS	MSC				1,100,000
-	-	( )	*****-****	LF	MSC				366,667
6822940	DADE	MIAMI INT'L AIRPORT	LAND ACQUISITION						
		AIRPORT LAND ACQUISITION							
*****		.000	.000	.000					
-	-	( )	*****-****	DS	MSC				2,900,000
-	-	( )	*****-****	LF	MSC				966,666
6822988	DADE	DADE AIRPORT SYSTEMS	PLAN UPDATE & MIC						
		AVIATION SYSTEMS PLANNING	AIRPORT CONNECTOR						
*****		.000	.000	.000					
-	-	( )	*****-****	DS	MSC	145,000			

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TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD			
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6822988	DADE	DADE AIRPORT SYSTEMS PLANNING	DADE AIRPORT SYSTEMS PLANNING	PLAN UPDATE & MIC	AIRPORT CONNECTOR				
*****		.000	.000	.000					
-	-	( )	*****	*****	LF	MSC	145,000		
6823011	DADE	MIAMI INT'L - MIAMI AIRPORT IMPROVEMENT	MIAMI TERMINAL CONOURSE LOADING BRIDGES						
*****		.000	.000	.000					
-	-	( )	*****	*****	DS	MSC	2,340,000		
-	-	( )	*****	*****	LF	MSC	2,340,000		
6823012	DADE	MIA- MIDFIELD AREA RECONSTR/REPAIR/OVERLAY TAXIWAY	TAXIWAY PH 2						
*****		.000	.000	.000					
-	-	( )	*****	*****	DS	MSC	1,600,000		
-	-	( )	*****	*****	FAA	MSC	9,600,000		
-	-	( )	*****	*****	LF	MSC	1,600,000		
6823061	DADE	MIA INTL AIRPORT AIRPORT LAND ACQUISITION	LAND ACQUISITION						
*****		.000	.000	.000					
-	-	( )	*****	*****	DS	MSC	3,200,000		
-	-	( )	*****	*****	LF	MSC	1,067,000		
6823072	DADE	MIA - CONCOURSE D CONST/EXPAND TERMINAL FACILITY	EXTENSION						
*****		.000	.000	.000					
-	-	( )	*****	*****	DDR	MSC	2,930,000		
-	-	( )	*****	*****	FAA	MSC	17,580,000		
-	-	( )	*****	*****	LF	MSC	2,930,000		
6823073	DADE	HOMESTEAD AIRFORCE AIRPORT IMPROVEMENT	BASE REDEVELOPMENT						
*****		.000	.000	.000					
-	-	( )	*****	*****	DS	MSC	2,000,000		
-	-	( )	*****	*****	LF	MSC	2,000,000		
-	-	( )	*****	*****	DS	MSC		2,000,000	
-	-	( )	*****	*****	LF	MSC		2,000,000	
-	-	( )	*****	*****	DS	MSC			1,000,000
-	-	( )	*****	*****	LF	MSC			1,000,000
6823074	DADE	MIA - TERMINAL D-E-F CONST/EXPAND TERMINAL FACILITY	EXPANSION						
*****		.000	.000	.000					
-	-	( )	*****	*****	DS	MSC	3,400,000		
-	-	( )	*****	*****	LF	MSC	3,400,000		
-	-	( )	*****	*****	DS	MSC		4,320,000	

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P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM		LIMITS TO		EX	IM	AD	95/96	96/97	97/98	98/99	99/00
			ENV-SUR	TYPE OF WORK	BEG	PT								
CODES	RDWY ID	STROADNO	PROJ	LGTH	BEG	PT	END	PT	EX	IM	AD			
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE									
6823074	DADE	MIA - TERMINAL	D-E-F	EXPANSION										
		CONST/EXPAND	TERMINAL	FACILITY										
		*****			.000	.000	.000							
		-	-	( )	*****	*****	LF	MSC				4,320,000		
6823075	DADE	DADE COUNTY AIRPORTS	PLANNING	STUDIES										
		AVIATION SYSTEMS	PLANNING											
		*****			.000	.000	.000							
		-	-	( )	*****	*****	DS	MSC			30,000			
		-	-	( )	*****	*****	LF	MSC			30,000			
6823090	DADE	MIA - TRANSIT	CONNECTOR.											
		CONSTRUCT/EXTEND	AIRPORT ROAD											
		*****			.000	.000	.000							
		-	-	( )	*****	*****	DS	MSC				3,200,000		
		-	-	( )	*****	*****	LF	MSC				3,200,000		
		-	-	( )	*****	*****	DS	MSC					9,000,000	
		-	-	( )	*****	*****	LF	MSC					9,000,000	
6823091	DADE	HOMESTEAD AIR FORCE	BASE											
		AIRPORT LAND	ACQUISITION											
		*****			.000	.000	.000							
		-	-	( )	*****	*****	DS	MSC				2,945,000		
		-	-	( )	*****	*****	LF	MSC				982,000		
6823094	DADE	MIAMI INT'L AIRPORT	LAND	ACQUISITION										
		AIRPORT LAND	ACQUISITION											
		*****			.000	.000	.000							
		-	-	( )	*****	*****	DS	MSC				3,215,000		
		-	-	( )	*****	*****	LF	MSC				1,072,000		
6823096	DADE	MIA - NORTH SIDE	RUNWAY											
		CONSTRUCT/EXTEND	RUNWAY											
		*****			.000	.000	.000							
		-	-	( )	*****	*****	DS	MSC				1,470,000		
		-	-	( )	*****	*****	FAA	MSC				8,820,000		
		-	-	( )	*****	*****	LF	MSC				1,470,000		
		-	-	( )	*****	*****	DS	MSC					2,250,000	
		-	-	( )	*****	*****	FAA	MSC				13,500,000		
		-	-	( )	*****	*****	LF	MSC				2,250,000		
		-	-	( )	*****	*****	DS	MSC						7,100,000
		-	-	( )	*****	*****	FAA	MSC						10,000,000
		-	-	( )	*****	*****	LF	MSC						7,100,000
6823101	DADE	MIA CONCOURSE E	SATELLITE	EXPANSION										
		CONST/EXPAND	TERMINAL	FACILITY										
		*****			.000	.000	.000							
		-	-	( )	*****	*****	DS	MSC	3,800,000					

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P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK		LIMITS TO					
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6823101	DADE	MIA CONCOURSE E	SATELLITE EXPANSION					
	CONST/EXPAND	TERMINAL FACILITY						
	*****	.000	.000					
	-	- ( )	*****-**** FAA MSC	23,400,000				
	-	- ( )	*****-**** LF MSC	3,800,000				
6823103	DADE	MIA - NORTHSIDE	RUNWAY					
	CONSTRUCT/EXTEND	RUNWAY						
	*****	.000	.000					
	-	- ( )	*****-**** DDR MSC		1,700,000			
	-	- ( )	*****-**** FAA MSC		10,200,000			
	-	- ( )	*****-**** LF MSC		1,700,000			
	-	- ( )	*****-**** DS MSC					4,600,000
	-	- ( )	*****-**** FAA MSC					27,000,000
	-	- ( )	*****-**** LF MSC					4,600,000
6823104	DADE	MIAMI INT'L AIRPORT	TERMINAL C-D WRAP					
	CONST/EXPAND	TERMINAL FACILITY	DISC. CAPACITY IMPR.					
	*****	.000	.000					
	-	- ( )	*****-**** DS MSC			2,480,000		
	-	- ( )	*****-**** FAA MSC			14,880,000		
	-	- ( )	*****-**** LF MSC			2,480,000		
6823105	DADE	MIAMI INT'L AIRPORT	TAXIWAY T EXTENSION					
	CONSTRUCT/EXTEND	TAXIWAY						
	*****	.000	.000					
	-	- ( )	*****-**** DDR MSC				1,000,000	
	-	- ( )	*****-**** FAA MSC				6,000,000	
	-	- ( )	*****-**** LF MSC				1,000,000	
6823106	DADE	MIAMI INT'L AIRPORT	TAXIWAY M-N TURNOUTS					
	RECONST/REPAIR/OVERLAY	TAXIWAY						
	*****	.000	.000					
	-	- ( )	*****-**** DDR MSC				750,000	
	-	- ( )	*****-**** FAA MSC				4,500,000	
	-	- ( )	*****-**** LF MSC				750,000	
6823107	DADE	MIAMI INT'L AIRPORT	LAND ACQUISITION					
	AIRPORT LAND ACQUISITION							
	*****	.000	.000					
	-	- ( )	*****-**** DDR MSC				5,500,000	
	-	- ( )	*****-**** LF MSC				1,833,000	
6830294	DADE	MIAMI INTERMODAL CTR	MIAMI INTERNAT'L A/P					
	FIXED GUIDEWAY IMPROVEMENTS	CONNECTOR						
	*****	.000	.000					
	-	- ( )	*****-**** DS MSC	6,600,000				

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P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6830294	DADE	MIAMI INTERMODAL CTR	MIAMI	INTERNAT'L A/P					
		FIXED GUIDEWAY IMPROVEMENTS		CONNECTOR					
		***** .000	***** .000	***** .000					
		- ( )	*****	LF	MSC	6,600,000			
		- ( )	*****	DS	MSC		1,000,000		
		- ( )	*****	LF	MSC		1,000,000		
6830310	DADE	MDTA/METRO RAIL EXT.	W.OF SR826&N.OF 74ST	LEHMAN CENTER					
		FIXED GUIDEWAY IMPROVEMENTS							
		***** .000	***** .000	***** .000					
		-SU -8888- (112)	87098-3812	CM	MSC	5,690,925			
		-SU -8888- (112)	87098-3812	DS	MSC	421,658			
		-SU -8888- (112)	87098-3812	CM	MSC		2,119,275		
		-SU -8888- (112)	87098-3812	DS	MSC		269,915		
		-SU -8888- (112)	87098-3812	UMTA	MSC		7,400,000		
6830331	DADE	INTER-MODAL CENTER	EAST/WEST CORRIDOR						
		FIXED GUIDEWAY IMPROVEMENTS							
		***** .000	***** .000	***** .000					
		- ( )	*****	DCM	MSC	1,507,171			
		- ( )	*****	DS	MSC	5,701,000			
		- ( )	*****	CM	MSC		6,805,200		
		- ( )	*****	DS	MSC		2,219,275		
		- ( )	*****	CM	MSC		2,854,086		
		- ( )	*****	DS	MSC			2,219,275	
		- ( )	*****	DS	MSC			2,536,470	
		- ( )	*****	CM	MSC				2,219,275
		- ( )	*****	DDR	MSC				2,237,333
6830363	DADE	DADE COUNTY - MDTA	URBAN INITIATIVES						
		FIXED GUIDEWAY IMPROVEMENTS	SECTION 3						
		***** .000	***** .000	***** .000					
		- ( )	*****	LF	MSC	252,800			
		- ( )	*****	UMTA	MSC	1,411,000			
6842005	DADE	DADE COUNTY-LUMMUS	ISLAND						
		CONST/EXPAND CARGO FACILITY	DADE COUNTY SEAPORT						
		***** .000	***** .000	***** .000					
		- ( )	*****	LF	MSC	800,000			
		- ( )	*****	PORT	MSC	800,000			
6892000	DADE	DADE COUNTY	T.D. COMMISSION						
		TRANSPORTN.DISADVANTAGED-PTO	PLANNING GRANT						
		***** .000	***** .000	***** .000					
		- ( )	*****	TDTF	MSC	63,068			
6892001	DADE	DADE COUNTY	T. D. COMMISSION						
		TRANSPORTN.DISADVANTAGED-PTO	OPERATIONS GRANT						
		***** .000	***** .000	***** .000					
		- ( )	*****	LF	MSC	422,391			

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P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM								
ENV-SUR	TYPE OF WORK		LIMITS TO								
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT	EX IM	AD	95/96	96/97	97/98	98/99	99/00
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE						
6892001	DADE	DADE COUNTY	T. D. COMMISSION								
		TRANSPORTN.DISADVANTAGED-PTO	OPERATIONS GRANT								
	*****	.000	.000	.000							
	-	-	( )	*****	*****	TDTF	MSC	3,801,516			
DADE		TOTALS:				204,955,305	195,981,612	206,192,699	204,905,385	211,325,759	

TENTATIVE PLAN

P. T. O.

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6819024	DIST/ST-WID	DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT	.000	.000	.000				
*****	-	- ( )	*****	*****	D	PE			
					20,000	20,000			
6819026	DIST/ST-WID	DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT	.000	.000	.000				
*****	-	- ( )	*****	*****	D	PE			
					15,000	15,000			
6819027	DIST/ST-WID	DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT	.000	.000	.000				
*****	-	- ( )	*****	*****	D	PE			
					15,000	15,000			
6819032	DIST/ST-WID	DISTRICTWIDE 16 (B) (2) PURCHASE VEHICLES/EQUIPMENT	.000	.000	.000				
*****	-	- ( )	*****	*****	DS	MSC			
					53,543				
					428,340				
					53,543				
6819033	DIST/ST-WID	DISTRICTWIDE TRANSIT MOTION SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT	.000	.000	.000				
*****	-	- ( )	*****	*****	D	PE			
					21,000	21,000			
6819036	DIST/ST-WID	GOLD COAST COMM. SER DADE COUNTY OPERATNS RIDESHARING PROMOTION & ASSIST	.000	.000	.000				
*****	-	- ( )	*****	*****	DS	PE			
					290,000				
6819039	DIST/ST-WID	DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT	.000	.000	.000				
*****	-	- ( )	*****	*****	D	PE			
					25,000	25,000			
6819042	DIST/ST-WID	DISTRICTWIDE 16 (B) (2) CAPITAL FOR TRAN. DISADVAN.	.000	.000	.000				
*****	-	- ( )	*****	*****	DS	MSC			
							53,543		
							428,340		
							53,543		
6819043	DIST/ST-WID	DISTRICTWIDE TRANSIT STUDIES-PTO	.000	.000	.000				
*****									

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TENTATIVE PLAN

P. T. O.

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00		
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE						
6819043	DIST/ST-WID	DISTRICTWIDE TRANSIT STUDIES-PTO *****		VEHICLE MAINTENANCE & SAFETY INSPECTION. .000	DS	MSC	50,000	75,000	1	1	75,000
6819046	DIST/ST-WID	DISTRICTWIDE 16(B) (2) TRANSPORTIN.DISADVANTAGED-PTO *****		PURCHASE VEHICLES .000	DS	MSC		53,543			
					DU	MSC		428,340			
					LF	MSC		53,543			
6819056	DIST/ST-WID	DISTRICTWIDE PURCHASE VEHICLES/EQUIPMENT *****		.000	DS	MSC		53,543			
					DU	MSC		428,340			
					LF	MSC		53,543			
6819057	DIST/ST-WID	D/W TRANSP MGT ASSOC RIDESHARING PROMOTION & ASSIST OF TMA'S *****		DEVELOPMNT & SUPPORT .000	DS	MSC		100,000			
					LF	MSC		100,000			
6819061	DIST/ST-WID	DISTRICTWIDE 16(B) (2) TRANSPORTIN.DISADVANTAGED-PTO *****		PURCH. VEHICLES FOR PRIV. NON-PRFT AGENCY .000	DS	MSC					53,543
					DU	MSC					428,340
					LF	MSC					53,543
6820004	DIST/ST-WID	DISTRICT WIDE PUBLIC TRANS IN-HOUSE SUPPORT *****		.000	D	PE	25,000	25,000			
6829025	DIST/ST-WID	DISTRICTWIDE AVIATION AIRPORT PE/DESIGN & ENGR. *****		.000	D	PE	25,000	25,000			
6829044	DIST/ST-WID	DISTRICT WIDE AVIATION SYSTEMS PLANNING *****		RESERVE .000	DS	MSC	1	1	1	1	

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TENTATIVE PLAN

P. T. O.

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM	AD		
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6829045	DIST/ST-WID	DISTRICT-WIDE	AVIATION GRANTS	RESERVE					
*****	.000	.000	.000						
-	-	- ( )	*****-*****	DS	MSC	1	1	1	1
6829048	DIST/ST-WID	DISTRICTWIDE	AVIATION SAFETY						
*****	.000	.000	.000						
-	-	- ( )	*****-*****	D	PE	20,000	20,000		
6829049	DIST/ST-WID	DISTRICTWIDE	AVIATION TECHNICAL ASSISTANCE						
*****	.000	.000	.000						
-	-	- ( )	*****-*****	D	PE	20,000	20,000		
6829058	DIST/ST-WID	DISTRICTWIDE	AIRPORT INSPECTION	PROGRAM					
*****	.000	.000	.000						
-	-	- ( )	*****-*****	DS	MSC	65,000	65,000	1	1
6839904	DIST/ST-WID	D/W INTERMODAL/RAIL	PLANNING						
*****	.000	.000	.000						
-	-	- ( )	*****-*****	D	PE	20,000	20,000		
6839905	DIST/ST-WID	D/W INTERMODAL/RAIL	GRANTS MANAGEMENT						
*****	.000	.000	.000						
-	-	- ( )	*****-*****	D	PE	20,000	20,000		
6839906	DIST/ST-WID	D/W INTERMODAL/RAIL	SAFETY						
*****	.000	.000	.000						
-	-	- ( )	*****-*****	D	PE	20,000	20,000		
6890353	DIST/ST-WID	TRANS.DISADVANTAGED							
*****	.000	.000	.000						
-	-	- ( )	*****-*****	LF	MSC	100			
-	-	- ( )	*****-*****	TDTF	MSC	100			
-	-	- ( )	*****-*****	LF	MSC				
-	-	- ( )	*****-*****	TDTF	MSC		369,928		
-	-	- ( )	*****-*****	LF	MSC		3,329,352		
-	-	- ( )	*****-*****	TDTF	MSC			375,966	
-	-	- ( )	*****-*****	LF	MSC			3,383,697	
-	-	- ( )	*****-*****	TDTF	MSC				379,417
-	-	- ( )	*****-*****	LF	MSC				3,414,751
-	-	- ( )	*****-*****	LF	MSC				379,417

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P. T. O.

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	95/96	96/97	97/98	98/99	99/00
ENV-SUR	TYPE OF WORK		LIMITS TO					
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6890353	DIST/ST-WID	TRANS.DISADVANTAGED						
		TRANS.DISADV.PLN.MODAL SYSTEMS						
*****		.000	.000					
-	-	( )	*****					3,414,751
6890354	DIST/ST-WID	TRANS.DISADVANTAGED						
		TRANS.DISADV.PLN.MODAL SYSTEMS						
*****		.000	.000					
-	-	( )	*****	100	82,056	82,056	82,056	82,056
DIST/ST-WIDE TOTALS:				1,186,728	4,702,764	4,377,149	4,611,654	4,561,650
P. T. O. TOTALS:				206,142,033	200,684,376	210,569,848	209,517,039	215,887,409
GRAND TOTALS:				355,654,651	340,805,477	322,288,062	425,957,262	369,819,393

# **TURNPIKE**

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TURNPIKE**

Project Number	PROJECT LOCATION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur	Map Ref. No.

FLORIDA'S TURNPIKE

6151882	Homestead Extension: Tamiami Toll Plaza	2.06	Relocation, reconstruction and expansion	PE 500 R/W 1,011 CST 27,017							PKYI			
6151886	Homestead Extension: Coral Reef Drive		Construction of Toll Plaza	CST 974							PKYI			
6151891	Homestead Extension: Quail Roost to SR-874	3.57	Add auxilliary lanes			PE 200 R/W 250 CST 7,551					PKYI PKYI PKYI			
6151922	Golden Glades Toll Plaza		Expansion of Toll Plaza	R/W 5		PE 50 R/W 50 CST 2,619					PKYI PKYI PKYI			
6151927	Homestead Extension		Bridge Repair Rehabilitation		CST 210						PKYR PKYR			
6151928	Homestead Extension		Bridge Repair Rehabilitation	CST 353							PKYI			

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 TURNPIKE

Project Number	PROJECT LOCATION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri.	Env. Sur.	Map Ref. No.

FLORIDA'S TURNPIKE

6151933	Golden Glades Toll Plaza			Toll Equipment				CST	120				PKYI			
6151934	Homestead Extension		0.04	Bridge Repair and Rehabilitation	PE 22	PE 5 CST 140							PKYI PKYI			
6151935	Homestead Extension		0.04	Bridge Repair and Rehabilitation				CST	665				PKYI			

<b>TOTALS</b>					29,882	355	11,385	120	0							
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**PROJECT LETTING  
FOR APRIL, MAY, & JUNE  
1995**

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
1995 TRANSPORTATION IMPROVEMENT PROGRAM  
PROJECT LETTINGS SCHEDULED IN APRIL, MAY AND JUNE 1995

(\$ 000)

Project Number	PROJECT LOCATION			TYPE OF WORK	APRIL	MAY	JUNE	Fund Code	Pri.	Env. Sur.	Map Ref. No.
	FROM	TO	Length (Mi.)								
6114100	SR 90/US41/TAMIAMI TRAIL 1.3 mi W of Krome	Krome Ave.	1.278	FARP - Pave Shoulders and Resurface	CST 403			DDR		F W S G	
6114101	SR 90/US41/TAMIAMI TRAIL 3.9 mi. E of Co. line	13.2 mi E of Co. line	9.300	FARP - Pave Shoulders and Resurface	CST 1,927			DDR		F W S G	
6114199	SR 5/ US 1 Card Sound Road	SW 304 St	3.596	Multi-lane reconstruction	CST 8,800			DDR		F W S G D	
6113684	SR 826/PALMETTO EXPRESSWAY US1/So.Dixie Hway	N of SW 72St Sunset	2.344	Add 2 lanes to existing 4 lanes (total of 6 lanes)		CST 29,697		ACXU LF		F G P	
6114072	SR 934/NW 81/82 Street NE 79th Street	NW 13th Ave	3.079	Resurface & Repave 4 lanes		CST 771		DS		F G	
6113642	SR 909/W. DIXIE HIGHWAY at Biscayne Canal Bridge #870654		0.543	Replace Low Level Bridge		CST 1,290		BRP		F S G D C P	
6113371	SR 5/US 1/BISCAYNE BLVD. NE 163rd St	Miami Gardens Drive	1.500	Multi-lane Reconstruction			CST 10,127	DDR		F W S G D P	

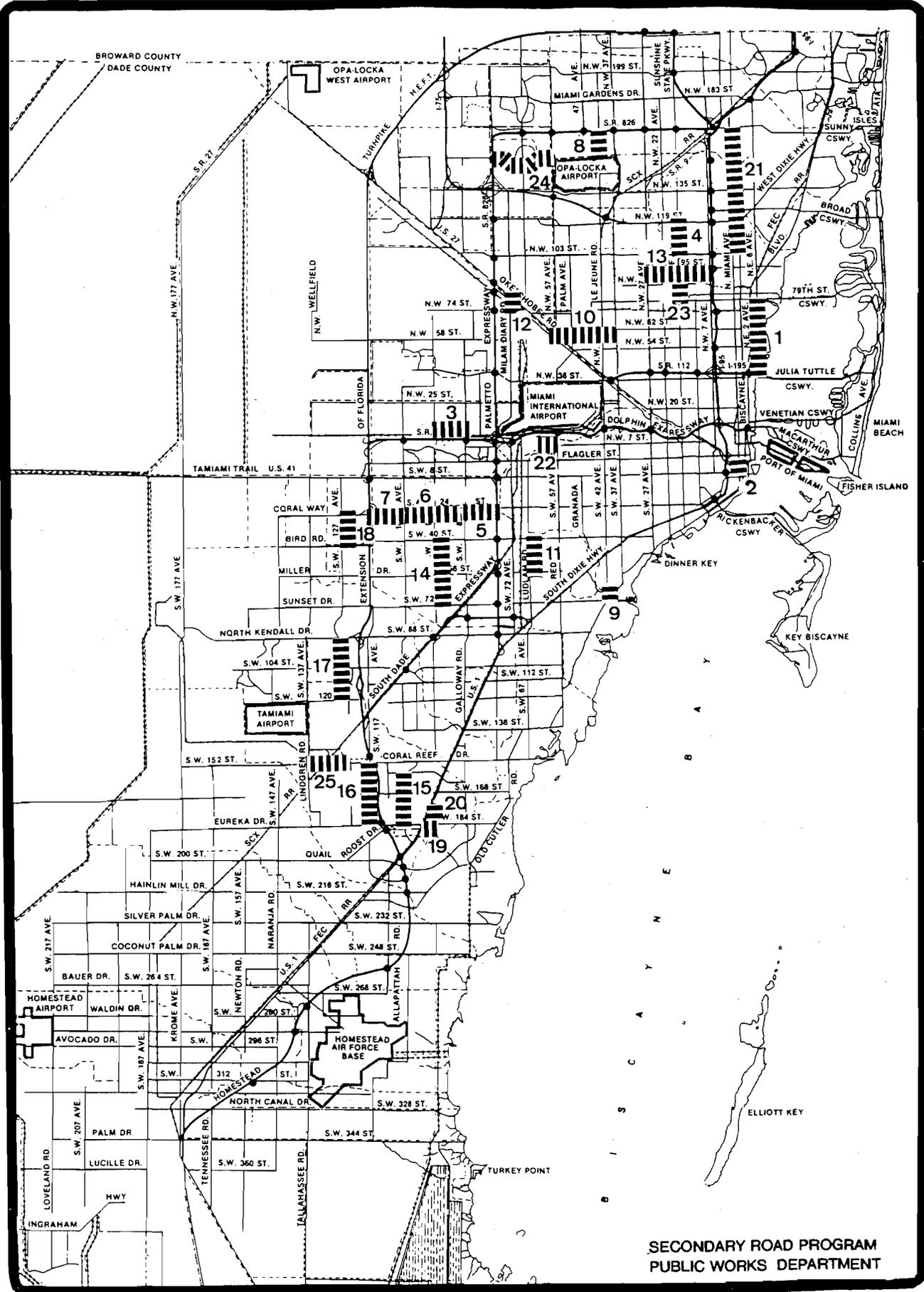
DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 1995 TRANSPORTATION IMPROVEMENT PROGRAM  
 PROJECT LETTINGS SCHEDULED IN APRIL, MAY AND JUNE 1995

(\$ 000)

Project Number	PROJECT LOCATION			TYPE OF WORK	APRIL	MAY	JUNE	Fund Code	Pri.	Env. Sur.	Ref. No.
	FROM	TO	Length (Mi.)								
6114111	US 1/SR 5/HOV LANES #7 Landscaping			Landscaping			CST 2,093	ACSE		F G	
6123168	VENETIAN CAUSEWAY Biscayne Island Rivo Alto Island			Historic Off System Bridge Restoration Repair & Rehabilitation			CST 5,100	SE			
6114161	SR A1A/MACARTHUR CAUSEWAY at Watson Island			Lighting & Sidewalk Improvements			CST 128	DS			
6114236	SR 836/DOLPHIN EXPY NW 57th Ave NW 45th Ave			Highway-Traffic OPS Improvement			CST 1,026	DSB4			
6141910	I-195/SR 112 Exit to Biscayne Blvd. Biscayne Blvd.			Noise Barrier Walls			CST 555	ACXA		F S G D	

# **SECONDARY ROADS**





**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 1996  
SECONDARY ROAD PROGRAM**

The Secondary Road Program for FY 1996 totals over 30 millions and is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

**MAJOR ROADS CONSTRUCTION PROJECTS**

Some of the major projects listed for FY 1996 include:

	<u>Millions of Dollars</u>
SW 2 Avenue .....	0.7
NW 7 Street .....	1.0
NW 12 Street .....	1.5
NW 17 Avenue .....	3.3
SW 24 Street .....	1.8
NW 62 Street .....	3.2
SW 67 Avenue .....	0.5
SW 152 Street .....	3.0
SW 127 Avenue.....	2.4
SW 184 Street .....	0.6
Miami Lakes Drive .....	3.5
Tourist Route Information Program .....	0.5

**CONTINUING PROGRAM PROJECTS**

The Continuing improvement projects listed below have generally the same funding allocations each year for the entire five-year program. They include:

	<u>Millions of Dollars</u>
Bridge Replacement .....	0.2
Bridge Repair and Painting .....	1.1
Dade County Design & Construction Supervisory Cost .....	0.8
Resurfacing .....	0.2
Traffic Control Devices .....	0.8
Traffic Signal Shop .....	0.5
Safety Lighting .....	0.2
Guardrail .....	0.1
Railroad Crossing Improvements .....	0.3
South Dade Greenway Network .....	0.3
Venetian Causeway Repairs .....	0.2
Beautification .....	1.5

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECONDARY ROADS (000's)

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No
662279	NE 36 Street	NE 79 Street	2.5	PE Drainage, curb gutters, sidewalk					250				1
	SW 2 AVENUE Bascule Bridge over Miami River			New 4-lane bridge	PE 1,000								2
662279	NW 60 Court	NW 57 Avenue	0.4	Widen to 5 lanes	1,000					S	1	E	22
662214	NW 97 Avenue	NW 87 Avenue	1.0	Add 2 Lanes and 4 Lanes Railroad Crossing	1,500					S	1	E	3
662250	NW 79 Street	NW 103 Street	1.5	Widen to 5 lanes	3,300					S	1	S	23
610023	NW 103 Street	NW 119 Street	1.0	Widen to 5 lanes		1700				S	1	S	4

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECONDARY ROADS (000's)

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No
662320	SW 87 Avenue	SW 77 Avenue	1.0	Add 1 Lane EB & WB Widen Bridge	1800					S	1	S	5
	SW 107 Avenue	SW 87 Avenue	2.0	4 to 6 Lanes			PE 200	CST 3500		S	1	E	6
	SW 117 Avenue	SW 107 Avenue	1.0	PE 4 to 6 Lanes				PE 100 CST 1800		S	1	E	7
	NW 156 Street	NW 167 Street	0.7	Reconstruct 2 Lane Divided Roadway	500					S			8
	Over Coral Gable Canal		0.1	Widen Bridge					400				9
662297	Okeechobee Road	NW 37 Avenue	2.0	R/W Reconstruct 4 Lanes	150 3200					S		E	10

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECONDARY ROADS (000's)

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No
610028	SW 40 Street	SW 56 Street	1.0	Intersection improvement and drainage	500					S	3	E	11
662347	NW 74 Street	Okeechobee Road	0.5	R/W 4 Lanes and Bridge	400	1000				S	1	S R	12
662358	NW 27 Avenue	NW 7 Avenue	2.0	Reconstruct 4 lanes Add turn lane		2500				S		E	13
	SW 72 Street	SW 40 Street	2.0	PE 2 to 4 lanes				150	3000				14
	Quail Roost Drive	SW 160 Street	1.5	R/W PE 2 to 4 Lanes		100 100	2000				1	S	15
662410	SW 152 Street	SW 184 Street	2.0	PE R/W 2 to 4 Lanes	200	60		3500		S	1	S	16

\*\* Project may not proceed to construction without a public hearing being held.

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No
SW 127 AVENUE				R/W Widen to 5 lanes	700	3000				S	1	R	17
662360	SW 120 Street	SW 88 Street	2.0										
SW 127 AVENUE				Widen to 5 Lanes	1700				S B S	1	S	18	
662211	SW 42 Street	SW 26 Street	1.0										
SW 152 STREET				2 to 6 Lanes Divided	3,000				S	1	S	25	
662283	SW 137 Avenue	Zoo Entrance	1.5										
SW 184 STREET				Widen to 5 lanes	600				S	1	S	19	
662257	U.S. 1	Franjo Road	0.4										
FRANJO ROAD				PE Widen to 3 lanes	50 300				S	1	E	20	
662257	SW 184 Street	U.S. 1	0.6										
MIAMI LAKES DRIVE				2 to 4 Lanes (divided)	3,500				S	1	E	24	
662311	SR 826	NW 57 Avenue	2.3										

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
**SECONDARY ROADS (000's)**

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No
	MIAMI AVENUE												
662285	N 103 Street	N 167 Street	3.5	PE 2 to 5 Lanes	200		5000			S	1	S	21
	Countywide Beautification			Landscaping (Includes maintenance)	1,500	1,500	1,500	1,500	1,500				
	VENETIAN CAUSEWAY REPAIRS (Bascule Bridge)			Structural Repairs and Rehabilitation	200	200							
662364													
	Reimbursement to General Fund for Road and Bridge Maintenance				500	500	500	500	500	S			
	COUNTYWIDE BRIDGE REPLACEMENT/MODIFICATONS												
662331	NW 22 Avenue @ Burlington Canal			2-Lane Bridge (Safety Project)	200	200	200	200	200	S		S	
	Countywide Bridge and Road Repair and Bridge Painting (Parts and/or Labor) NW 17 Avenue Bridge over Miami River			Repair and Painting  Refurbishing Structure Electrical/mechanical	100  1000	100  600	300	300	300	S		S	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECONDARY ROADS (000's)

Project Number	PROJECT LOCATION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No
	Countywide Traffic Control Devices			Signalization	750	500	500	500	500	S			
	Construction Plans			Engineering	250	250	250	250	250	S			
	Construction Supervisory Cost			Inspection	800	800	800	800	800	S			
	Countywide Guardrail Safety Improvement Projects			Guardrail	100	100	100	100	100	S			
	Countywide Railroad Crossing Improvements NW 22 Avenue @ S.C.L. R.R.			Construction	300	100	100	100	200	S			
	Countywide Resurfacing Various Arterial Streets			Resurfacing	200	200	200	200	200	S			

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECONDARY ROADS (000's)

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No
	COUNTYWIDE SAFETY LIGHTING SW 117 Avenue -- SW 104 Street to SW 72 Street			Lighting	200	100	100	100	100	S			
	SOUTH DADE GREENWAY NETWORK (PHASE I)			PE	250								
	Traffic Signal Shop Rel. (Reimbursement to MIA for purchase of property)				500	200				S			
	TOURIST ROUTE INFORMATION PROGRAM (T.R.I.P.)				500								

<b>TOTAL COSTS</b>	30,950	13,810	11,750	11,800	10,100

# **ROAD IMPACT FEE**

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 1996  
ROAD IMPACT FEE**

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on all new building construction in Dade County, including all municipalities.

The County has been divided into nine road impact fee benefit districts. All fees collected within each district will be expended for roadway capacity improvements within each district. As required by the ordinance, joint County/Municipal Committees were established for each of the nine districts. Each individual district committee met on three different occasions during the development of this program. As a result of those meetings, nine district project lists were prepared.

Each district program includes four distinct improvement categories, i.e., Road and Bridge projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Resurfacing.

ROAD AND BRIDGE CONSTRUCTION PROJECTS

The Road Impact Fee Program for FY 1996 totals over \$38 Million. Major road and bridge projects listed in FY 1995 include:

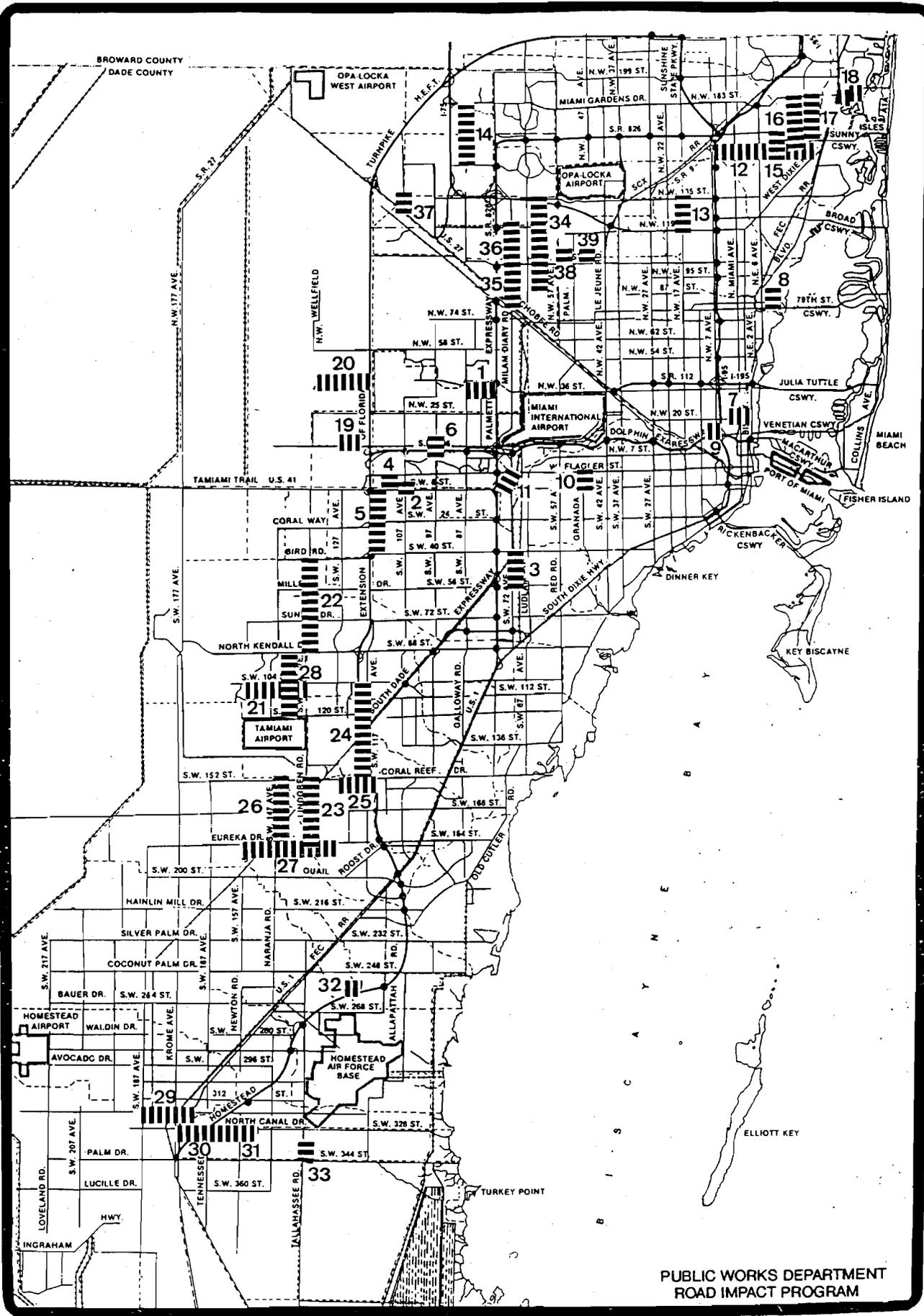
NW 15 Avenue - NE 159 Street to Miami Gardens Drive  
NW 17 Avenue - NW 119 Street to Opa Locka Boulevard.  
NW 36/41 Street --NW 87 Avenue to NW 77 Avenue  
SW 42 Avenue Bridge over Coral Gables Canal  
NW 72 Avenue -- NW 106 Street to NW 122 Street  
SW 72 Avenue -- SW 56 Street to SW 40 Street  
NW 87 Avenue -- NW 122 Street to NW 138 Street  
SW 109 Avenue -- Tamiami Canal to W. Flagler Street  
SW 117 Avenue -- SW 40 Street to SW 8 Street  
SW 117 Avenue -- SW 152 Street to SW 104 Street  
SW 137 Avenue -- SW 184 Street to SW 152 Street  
SW 137 Avenue -- SW 344 Street to SW 336 Street  
SW 147 Avenue -- SW 184 Street to SW 152 Street  
SW 152 Street -- SW 142 Avenue to SW 147 Avenue  
NW 151 Street -- NW 37 Avenue to NW 22 Avenue  
NW 159 Street -- NW 6 Avenue to West Dixie  
SW 182 Avenue -- SW 344 Street to SW 312 Street  
SW 184 Street -- SW 147 Avenue to SW 127 Avenue  
SW 256 Street Bridge

CONTINUING PROGRAM PROJECTS

The Road Impact Fee Program contains three project categories which are supportive of the transportation system management effort to improve traffic flow countywide.

The continuing projects for FY 1996 include:

- TOPICS (Traffic Operations To Increase Capacity and Safety) - Intersection Improvements
- Resurfacing - Paving, widening, drainage, striping
- Traffic Control Devices - Signalization



PUBLIC WORKS DEPARTMENT  
ROAD IMPACT PROGRAM

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000		
<b>DISTRICT 1 - MUNICIPALITIES</b>			<b>SOUTH MIAMI / WEST MIAMI / SWEETWATER / VIRGINIA GARDENS / MIAMI SPRINGS / MEDLEY / UNINCORPORATED DADE COUNTY</b>							
<b>ROAD AND BRIDGE PROJECTS - DISTRICT 1</b>										
	NW 25 Street Ramp		New Interchange / Survey & appraisal							
671102	NW 121 Way/ Bridge over Miami River		Widen Bridge to 4 Lanes						S	
671103	NW 36/41 Street/ NW 102 Avenue to NW 87 Avenue	1.5	2 to 6 Lanes						S	
671104	NW 36/41 Street/ NW 87 Avenue to NW 77 Avenue	1.0	4 to 6 Lanes	CEI 100 CST 2000		DESIGN COMPLETE			S	1
671105	SW 107 Avenue Bridge/ over Tamiami Canal	0.1	Widen bridge/Add turn lanes	PE 75	CEI 30 CST 600				S	2
610023	SW 72 Avenue SW 40 Street to SW 48 Street SW 48 Street to SW 56 Street	1.0	Widen to 4 Lanes Widen to 3 Lanes	CEI 25 CST 1000		DESIGN COMPLETE			S	3

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000				
	NW 66 Avenue/ NW 36 Street to NW 41 Street	0.3	Resurfacing only (Requested by Virginia Gardens)			Resurfacing complete				R		
	SW 72 Street/ US-1 to Red Road	0.2	Resurfacing and restripe			Resurfacing complete				R		
	NW 74 Street/ NW 72 Avenue to NW 74 Avenue	0.2	Resurfacing			Resurfacing complete				R		
671108	SW 109 Avenue Bridge/over Tamiami Canal		New 4 Lane Bridge and approaches (Phase 1)			Bridge under construction				R	4	
	SW 109 Avenue Tamiami Canal to W. Flagler Street	0.1	Widen to 3 Lanes (Phase 2)	CEI 15 CST 300								
	Culvert Crossings/N. Royal Poinciana & Esplanada Canal Westward Drive & Esplanada Canal (Various Locations)		Install New Culverts and drainage	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100				
	TRAFFIC CONTROL DEVICES NW 116 Way @ NW South River Drive (Group 53) Const. Complete NW 121 Way @ NW South River Drive (Group 53) Deferred NW 121 Way @ U.S. 27 (Group 53) Const. Complete Curtis Pkwy. @ Fairhaven Retirement Home (Group 53) Const. Complete SW 57 Avenue @ SW 64 Street (Group 54) (Various Locations)		Signalization	PE 10 CEI 10 CST 250	PE 15 CEI 15 CST 300	PE 10 CEI 10 CST 250	PE 10 CEI 10 CST 250	PE 10 CEI 10 CST 250				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000				
	SW 117 Avenue/ SW 40 Street to SW 8 Street	2.0	2 to 4 Lanes	PE 200 CST 1000	CST 1000	CEI 140 CST 1000						5
	NW 97 Avenue Bridge over SR-836	0.6	Construct 4-lane bridge and approaches	CST 3000	CEI 300 CST 1000	(Design by Developer)						6
	TOPICS IMPROVEMENTS 77 Court @ NW 74 Street --- Construction Completed SW 80 Street @ U.S. 1 SW 48,56 & 64 Street @ SW 57 Avenue -- Underway NW South River Drive / NW 36 St. to 500' East --- Const. Completed SW 104 Avenue @ SW 48 Street --- Construction Compl (Various Locations)		Intersection Improvements	PE 20 CEI 20 CST 350	PE 15 CEI 15 CST 300	PE 15 CEI 15 CST 300	PE 15 CEI 15 CST 300	PE 15 CEI 15 CST 300				
	RESURFACING S River Drive/ NW 90 Street to NW 121 Way Const. Completed Ludlum Road/ N Royal Poinciana to NW 38 Street -- Completed N Royal Poinciana / Curtiss Parkway to Ludlum (Various Locations)		Paving, widening, drainage, striping	PE 15 CEI 15 CST 250	PE 15 CEI 15 CST 250	PE 15 CEI 15 CST 250	PE 15 CEI 15 CST 250	PE 15 CEI 15 CST 250				
	Engineering Administration			150	80	80	80	80				
	<b>TOTALS</b>			<b>8,975</b>	<b>4,120</b>	<b>2,210</b>	<b>1,070</b>	<b>1,070</b>				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000		
<b>DISTRICT 2 - MUNICIPALITIES</b>										
<b>BISCAYNE PARK / EL PORTAL / MIAMI / MIAMI SHORES / NORTH BAY VILLAGE / KEY BISCAYNE UNINCORPORATED DADE COUNTY /</b>										
<b>ROAD AND BRIDGE PROJECTS</b>										
	(Combined with 671202)									
671201	Tamiami Canal Blvd./ NW 67 Avenue to NW 7 Street	0.6	Resurface					RESURFACING COMPLETED		S
671202	NW 67 Avenue/ Flagler Street to Tamiami Blvd.	0.2	Resurface					SURFACING BY MDWSA		S
671265	SW 40 Street/ U.S. 1 to SW 27 Avenue	0.7	Widen to 3 Lanes and resurface					UNDER CONSTRUCTION		S R
671204	NW 20 Street/ NW 2 Avenue to NE 2 Avenue	0.5	Widen existing 4 Lanes and resurface	PE 40 CEI 20 CST 400						S R 7
	NE 10 Avenue/ NE 79 Street to NE 81 Street NE 81 Street to NE 87 Street	0.1 0.4	Widen 2 to 4 Lanes Widen to 3 Lanes		PE 50		CST 180	CEI 30 CST 180		R 8

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE**

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number		Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000		
671203	NW 14 Street/ NW 10 Avenue to I-95	0.5	Widen and resurface	PE 50 CEI 30 CST 500					S	9
671267	NW 17 Avenue/ NW 103 Street to NW 119 Street	1.0	2 to 4 Lanes w/ striped median		Under Design (Construction in Secondary)				R	
	SW 47 Avenue/ SW 8 Street to Flagler Street	0.5	Widen to 3 Lanes and resurface	PE 40 CEI 20 CST 300					R	10
	Tamiami Canal Drive and Tamiami Boulevard SW 8 Street to Flagler Street	1.2	Widen to 3 Lanes and resurface	PE 70 CST 300	CST 300	CEI 40 CST 200			R	11
<b>TRAFFIC CONTROL DEVICES</b>  NW 1 Avenue @ NW 5 Street (Group 54) NE 96 St. @ Biscayne Blvd. (Construction Completed) NE 105 St. @ Biscayne Blvd. (Construction completed) NE 114 St. @ Biscayne Blvd. (Construction completed) Grand Avenue @ SW 32 Ave. (Construction completed) Flagler Street - US1 to NW 2 Avenue (Various Locations)			Signalization	PE 5 CEI 5 CST 400	PE 5 SEI 5 CST 100	PE 5 CEI 5 CST 150	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150		

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000				
	<p style="text-align: center;"><b>RESURFACING</b></p> <p>E 2 Avenue/NE 5 Street to NE 79 Street W 2 Avenue/NW 6 Street to NW 22 Street W 2 Avenue/NW 36 Street to NW 54 Street W 2 Avenue/NW 61 Street to NW 79 Street N 14 Street/Miami Avenue to I-95 NE 8 Avenue/NE 121 Street to Griffin Blvd. NW 2 Avenue/NW 103 St. to NW 119 Street NE 87 Street/Biscayne Blvd. to Miami Avenue NE 113 Street/NE 6 Avenue - NE 10 Avenue NE 121 Street/Griffin Blvd. to NE 10 Avenue N 14 Street/Miami Avenue to 1 Ct. NE 10 Av./NE 113 St./NE 121 St. to NE 6 Avenue NE 7 Avenue/NE 121 Street to NE 123 Street Venetian Causeway Miami Avenue/N 6 Street to N 36 Street South 1 Street/SW 2 Avenue to Biscayne Blvd. NE 107 Street/Biscayne Blvd. to NE 6 Avenue NW 62 Street/NW 37 Avenue to Biscayne Blvd.</p> <p style="text-align: center;">(Various Locations)</p>		<p style="text-align: center;">Paving, widening, drainage, and striping</p> <p>(Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed)</p> <p style="text-align: center;">(Construction Completed)</p>	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 150				
	<p style="text-align: center;"><b>TOPICS</b></p> <p>SW 42 Avenue @ Hardee Road</p> <p>NE 14 Street / Miami Ave. to Biscayne Blvd. (Various Locations)</p>		<p style="text-align: center;">Intersection Improvements</p> <p style="text-align: center;">Convert from one way to two way (Construction Completed)</p>	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 150					
	Engineering Administration			80	30	30	30	30				
	<b>TOTALS</b>			2,480	710	830	690	360				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000		
<b>DISTRICT 3 - MUNICIPALITIES</b>			<b>BAY HARBOR ISLAND / INDIAN CREEK VILLAGE / SURFSIDE / OPA-LOCKA / / NORTH MIAMI / NORTH MIAMI BEACH / GOLDEN BEACH / BAL HARBOR / UNINCORPORATED DADE COUNTY</b>							
<b>ROAD AND BRIDGE PROJECTS</b>										
671302	NE 16 Avenue/ NE 135 Street to U.S. 1	1.4	TOPICS Improvements Widen to 3 Lanes			CONSTRUCTION COMPLETED				S
671303	NW 151 Street/ NW 37 Avenue to NW 22 Avenue	1.4	Widen to 5 Lanes			UNDER CONSTRUCTION				S
671305	NW 13 Avenue/ SR 826 to NW 159 Street (Sunshine Industrial Park)	0.7	Widen to 5 Lanes			CONSTRUCTION COMPLETED				S
671301	N 159 Street/ NW 6 Avenue to West Dixie	3.0	TOPICS Improvement Widen Intersections	PE 50 CEI 50 CST 1000			Traffic study completed			S 12
671308	NW 17 Avenue/ NW 119 Street to Opa Locka Blvd.	1.0	Widen to 5 Lanes	CEI 80 CST 1500		DESIGN UNDERWAY				R 13

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE**

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.	
				1995-96	1996-97	1997-98	1998-99	1999-2000					
671311	NW 87 Avenue NW 138 Street to NW 154 Street	1.0	Bridge over I-75 and approaches	(CST - Local Option Gas Tax)								S R	
671310	NW 87 Avenue NW 154 Street to NW 186 Street	2.0	2 to 4 Lanes R/W (By developer)									S R	14
	<b>TRAFFIC CONTROL DEVICES</b>  NW 82 Avenue @ NW 170 Street (Group 54) NW 27 Avenue @ NW 151 Street (Construction completed) Rutland @ NW 22 Avenue (Group 53A) (Const. Completed) NW 22 Avenue @ NW 203 Street (Const. Completed) NE 135 Street @ NE 10 Avenue A1A/87 Terrace to Bakers Haulover Harding Avenue/87 Terrace to Bakers Haulover Kane Concourse/3 Loc. (Const. Completed) (Various Locations)		Signalization	PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200					
	<b>TOPICS</b> (Various Locations)		Intersection Improvements	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200					
	NE 10 Avenue/NE 159 Street to NE 186 Street		Widen to 3 lanes	Project deleted by City of North Miami Beach									
	Griffing Boulevard NW 125 Street to Biscayne Blvd. (COMPLETED) NW 125 Street to NW 167 Street	2.5	Resurfacing, widening and drainage	CST 400	DESIGN UNDERWAY CEI 50 CST 400								

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000		
	<p style="text-align: center;"><b>RESURFACING</b></p> <p style="text-align: center;">Byron Avenue (Construction Completed) Surfside Boulevard (Construction Completed)</p> <p style="text-align: center;">(Various Locations)</p>		Paving, widening and striping, drainage	PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200		
	NE 12 Avenue/ NE 151 Street to NE 167 Street	1.3	Widen to 3 Lanes TOPICS Improvement	PE 75 CST 400	CEI 30 CST 600				R	15
671306	NE 15 Avenue/ NE 159 Street to Miami Gardens Drive	1.5	Widen to 3 Lanes TOPICS Improvement	CEI 60 CST 1200	DESIGN COMPLETED				R	16
671307	NE 18/19 Avenue/ NE 163 Street to Miami Gardens Drive	1.3	TOPICS Improvement CEI signalization	CST 35 CST 750	DESIGN UNDERWAY					17
	Miami Gardens Drive Connector/ US-1 to William Lehman Causeway		New 4-Lane	CST 700	CST 400	CEI 80 CST 400 (Design and R/W by Developer)				18
671022	NE 123 Street West Dixie Highway to NE 6 Avenue	0.2	Widen to 4 Lanes and closure of West Dixie Highway	PE 70 CEI 30 CST 600	TRAFFIC STUDY COMPLETED					

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE

PROJECT DESCRIPTION		Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number				1995-96	1996-97	1997-98	1998-99	1999-2000		
Engineering Administration				300	80	80	80	80		
<b>TOTALS</b>				<b>7,740</b>	<b>2,220</b>	<b>2,220</b>	<b>1,740</b>	<b>1,890</b>		

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000		
DISTRICT 4 - UNINCORPORATED DADE COUNTY										
ROAD AND BRIDGE PROJECTS										
671404	NW 12 Street / NW 127 Avenue TO NW 122 Avenue	0.5	Construct 2 Lanes	PE 10 CEI 20 CST 400		R/W acquisition and railroad crossing agreement underway				19
671401	** SW 26 Street/ SW 147 Avenue to SW 137 Avenue	1.0	Construct 2 to 4 Lanes			DESIGN COMPLETED (CST- Local Option Gas Tax)				
671403	NW 41 Street/ NW 142 Avenue to NW 117 Avenue	2.5	Resurface and restripe	PE 10 CEI 10 CST 500						20
671402	SW 127 Avenue/ SW 42 Street to SW 26 Street	1.0	Construct 2 to 4 Lanes with striped median			DESIGN COMPLETED (Const. in Secondary)				
671401	** SW 147 Avenue/ SW 26 Street to SW 34 Street	0.5	Construct 2 Lanes (R/W by Dedication)			DESIGN COMPLETED (CST- Local Option Gas Tax)				

\*\* Projects to be Constructed under one contract

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000				
	<b>TRAFFIC CONTROL DEVICES</b> SW 2 Street & SW 118 Avenue (Const. Completed) SW 137 Avenue & SW 18 Street (Group 53) (Const. Completed) NW 2 Street @ NW 118 Avenue SW 147 Avenue & SW 42 Street (Interim completed) SW 132 Ave @ SW 8 St. (Const. Completed) (Various Locations)		Signalization	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 100	PE 10 CEI 10 CST 100	PE 10 CEI 10 CST 100				
	<b>TOPICS</b> SW 122 Avenue @ SW 6 Street (Const. Completed) (Various Locations)		Intersection Improvements	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 100	PE 10 CEI 10 CST 100	PE 10 CEI 10 CST 100				
	<b>RESURFACING</b> (Various Locations)		Paving, Widening and Striping	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150	PE 5 CEI 5 CST 50	PE 5 CEI 5 CST 50	PE 5 CEI 5 CST 50				
	Engineering Administration			60	15	15	15	15				
<b>TOTALS</b>				1,520	525	315	315	315				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000		
DISTRICT 5 -				UNINCORPORATED DADE COUNTY						
ROAD AND BRIDGE PROJECTS										
671501	SW 42 Street/ SW 147 Avenue to SW 142 Avenue	0.5	2 to 4 Lanes with striped median			CONSTRUCTION COMPLETED			S	
671508	SW 104 Street/ Hammocks Blvd. S. (SW 154 Ave.) to SW 137 Ave.	1.7	4 to 6 Lanes				DESIGN COMPLETE	CST 500	CEI 50 CST 500	R 21
671503	SW 127 Avenue/ SW 88 Street to SW 42 Street	3.0	2 to 4 Lanes with striped median			DESIGN COMPLETE (CST - Local Option Gas Tax)			S	
671509	SW 137 Avenue/ SW 88 Street to SW 42 Street	3.0	4 to 6 Lanes			DESIGN UNDERWAY	CST 1,000	CST 1,000	CST 1,000	R 22
671510	SW 137 Avenue/ SW 184 Street to SW 152 Street	2.0	2 to 6 Lanes	R/W 400 CST 2,000	CEI 200 CST 2,000	DESIGN UNDERWAY			R 23	
662274	SW 117 Avenue/ SW 152 Street to SW 104 Street	3.0	2 to 4 Lanes	CEI 350 CST 4,200		DESIGN COMPLETE			S 24	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000		
671502	SW 152 Street/ SW 142 Avenue to SW 147 Avenue	0.5	2 to 4 Lanes and culvert crossing			CONSTRUCTION COMPLETE			S	
671500	SW 152 Street/ Zoo Entrance to H.E.F.T.	0.5	4 to 6 Lanes	CEI 20 CST 500		DESIGN COMPLETE			S	25
(*) 671511	SW 147 Avenue SW 184 Street to SW 152 Street	2.0	Add 2 lanes and resurface	CEI 50 CST 900		DESIGN UNDERWAY				26
	SW 184 Street/ SW 147 Avenue to SW 120 Avenue	2.0	2 to 4 Lanes	PE 100 CST 1,000	(R/W BY DEVELOPER - SOUTH SIDE) CST 1,000	CEI 150 CST 1,000			R	27
(*)	SW 142 Avenue/ SW 104 Street to SW 120 Street	1.0	2 to 4 Lanes				PE 150 CST 500	CEI 75 CST 1,500	R	28
	TRAFFIC CONTROL DEVICES SW 152 Avenue @ SW 80 Street - Group 54 SW 112 Street @ SW 122 Avenue - Group 54 SW 56 Street @ SW 132 Avenue & SW 137 Avenue (Construction Completed) SW 77 Avenue @ SW 98 Street - Group 54 SW 147 Avenue @ SW 47 Street - Group 54 SW 137 Avenue @ SW 160 Street - Group 56 SW 134 Avenue @ SW 184 Street - Group 54 SW 104 Street @ SW 72 Avenue - Group 54 (Various Locations)		Signalization	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200		

(\*) SUBJECT TO LONG RANGE PLAN AMENDMENT

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000		
	TOPICS SW 97 Avenue @ SW 104 Street (Pending R/W) (Various Locations) SW 117 Ave @ Lincoln Blvd. (Const. Completed) SW 76 Street from SW 107 Avenue to SW 109 Avenue		Intersection Improvements	PE 10 CEI 10 CST 200	PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 150		
	RESURFACING (Various Locations)		Paving, Widening and Striping	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 250	PE 10 CEI 10 CST 250	PE 10 CEI 10 CST 150		
	Engineering Administration			400	100	70	70	70		
	<b>TOTALS</b>			<b>10,360</b>	<b>4,630</b>	<b>2,930</b>	<b>2,930</b>	<b>2,755</b>		

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.	
				1995-96	1996-97	1997-98	1997-98	1999-2000			
DISTRICT 6 - MUNICIPALITIES			HOMESTEAD/FLORIDA CITY UNINCORPORATED DADE COUNTY								
ROAD AND BRIDGE PROJECTS											
671604	SW 304 Street/ SW 177 Avenue to U.S. 1 SW 187 Avenue to 177 Avenue	2.0	Resurface 2 Lanes Widen to 3 Lanes							S	
671601	SW 312 Street/ SW 187 Avenue to SW 177 Avenue (Phase 1)	1.0	Widen to 3 Lanes							S	
	SW 312 Street/ SW 187 Avenue to SW 177 Avenue (Phase 2)	1.0	Widen to 5 Lanes								
	SW 320 Street/ SW 187 Avenue to U.S. 1	1.0	Widen to 3 Lanes	PE	70	CEI	15			S R	29
671602	SW 328 Street/ SW 187 Avenue to U.S. 1	1.1	Widen to 3 lanes							S	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
				1995-96	1996-97	1997-98	1997-98	1999-2000				
671605	SW 328 Street/ U.S. 1 to SW 162 Avenue	1.3	Widen to 3 Lanes	CEI 20 CST 600		PLANS COMPLETED					S	30
	SW 328 Street/ SW 162 Avenue to SW 152 Avenue	1.0	Widen to 3 Lanes	CEI 20 CST 500		DESIGN UNDERWAY					S R	31
671606	SW 256 Street Bridge/ over Canal C-102	0.1	Widen Bridge	CEI 10 CST 300		PLANS COMPLETED					S	32
671603	SW 182 Avenue/ SW 344 Street to SW 312 Street	2.0	Widen to 3 Lanes			CONSTRUCTION UNDERWAY					S	
	SW 137 Avenue/ SW 344 Street to SW 336 Street	0.5	2 to 4 Lanes	CST 900							S	33
TRAFFIC CONTROL DEVICES  (Various Locations) U.S. 1 @ SW 344 Street (Const. Completed) U.S. 1 @ SW 216 Street (By F.D.O.T.) (Const. Completed) Franjo Road @ Old Cutler Rd. (const. Completed) Marlin Dr. @ Old Cutler - Group 54			Signalization	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 250	PE 10 CEI 10 CST 250	PE 10 CEI 10 CST 250	PE 10 CEI 10 CST 250				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
				1995-96	1996-97	1997-98	1997-98	1999-2000				
<b>TOPICS</b>												
	E. Mowry Dr. -- W. Flagler Ave. to Washington Ave.  (Various Locations) Krome Avenue @ SW 304 Street (Turn Lane) (Const. Completed) U.S. 1 @ SW 328 Street (Turn Lane) (Design Completed)		Intersection Improvements	PE 50 CEI 15 CST 300	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200				
	<b>RESURFACING</b>  (Various Locations) E. Mowry Drive / U.S. 1 to North Flagler Ave. (COMPLETED)		Paving, Widening and Striping	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200				
	Engineering Administration			60	30	30	30	30				
<b>TOTALS</b>				<b>3,185</b>	<b>1,255</b>	<b>740</b>	<b>740</b>	<b>740</b>				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.		
				1995-96	1996-97	1997-98	1998-99	1999-2000				
DISTRICT 7 - MUNICIPALITIES			CORAL GABLES/UNINCORPORATED DADE COUNTY									
ROAD AND BRIDGE PROJECTS												
671701	SW 42 Avenue/ Bridge over Coral Gables Canal	0.2	Add right turn lane and bicycle lane	DESIGN COMPLETE (PROJECT ON HOLD)								
671703	LeJeune Road/ U.S. 1 to Old Cutler	1.3	Paving, shoulder restoration, striping and drainage	PE 40	CEI 10 CST 200							
671702	Alhambra Circle Bridge		Bridge widening to standard lane width	(PROJECT DELETED AT REQUEST OF CITY)								
	Red Road/ Lugo Avenue to SW 136 Street	0.6	Paving, widening and realignment	PE 20								
TRAFFIC CONTROL DEVICES												
	Alhambra Plaza @ Galiano (Group 53) Const. Completed Various Locations		Signalization	PE 3 CEI 2 CST 50		PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.	
				1995-96	1996-97	1997-98	1998-99	1999-2000			
	<p style="text-align: center;">TOPICS</p> <p>Douglas Road/Edgewater Drive to Ingraham  Anastasia Avenue &amp; Sevilla Street  Sevilla Street/San Domingo to Red Road  Le Jeune &amp; Main Hwy  Villabella Avenue &amp; Blue Road  Coral Way &amp; Alhambra Circle  Granada Blvd. &amp; Bird Road  Ponce Circle Park  (Various Locations)</p>		Intersection Improvements	PE 3 CEI 2 CST 50			PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50			
	<p style="text-align: center;">RESURFACING</p> <p>Milan Ave. - Red Rd to Granada (Construction Completed)  Alhambra Circle/Douglas Road to Coral Way (Construction Completed)  Cadiz - Red Rd. to Alhambra Circle (Const. Completed)  (Various Locations)</p>	2.3	Paving, Widening, Striping and Drainage			PE 3 CEI 2 CST 50					
	<p>Andalusia to Aragon and  SW 37 Avenue to SW 42 Avenue</p>		Traffic Engineering Study Improve LOS on Miracle Mile	PE 50	PLANS PREPARATION STUDY COMPLETED (UNDER REVIEW BY CITY)						
	<p>Engineering Administration</p>			20	10	10	10	10			
	<b>TOTALS</b>			240	220	120	120	120			

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000		
<b>DISTRICT 8 - MUNICIPALITIES</b>			<b>MIAMI BEACH / UNINCORPORATED DADE COUNTY</b>							
<b>ROAD AND BRIDGE PROJECTS</b>										
	Dade Boulevard Purdy Avenue to Pine Tree Drive	1.5	Milling and resurfacing, curb and gutter repairs, sidewalks, drainage, and signage.	PE 10 CEI 10 CST 200		SUMMIT RESURFACING COMPLETED				
671801	Venetian Causeway Approaches		Milling and Resurfacing			CONSTRUCTION COMPLETED				
	Pine Tree Drive/ Dade Boulevard to W 63 Street	3.0	Resurfacing, Curb and gutter, Striping and Drainage, Tree trimming and root pruning	PE 15 CEI 15 CST 300		SUMMIT RESURFACING COMPLETED				
	LaGorce Drive 51 Street to 63 Street		Milling and resurfacing, curb and gutter repairs, sidewalks, drainage	PE 10 CEI 10 CST 200		SUMMIT RESURFACING COMPLETED				
	Venetian Causeway Belle Isle (Bid 4/3/91)		Raise Curb and Gutter, Sidewalk and Roadway (Plans complete - Bid 4/3/91)			CONSTRUCTION COMPLETED				

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE**

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000				
	23 Street Bridge over Collins Canal			PE 100		DESIGN UNDERWAY						
	TRAFFIC CONTROL DEVICES (Various Locations)		Signalization	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100				
	TOPICS (Various Locations)		Intersection Improvements	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100				
	RESURFACING (Various Locations)		Paving, Widening and Striping	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100				
	Engineering Administration			50	10	10	10	10				
<b>TOTALS</b>				<b>1,250</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>			

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000		
DISTRICT 9 - MUNICIPALITIES				HIALEAH/HIALEAH GARDENS/ UNINCORPORATED DADE COUNTY						
ROAD AND BRIDGE PROJECTS										
671901	NW 87 Avenue/ NW 106 Street to NW 122 Street	1.0	2 to 5 Lanes			CONSTRUCTION UNDERWAY			S	
	NW 122 Street to NW 138 Street	1.0	2 to 5 Lanes							
671916	NW 62 Avenue NW 91 Street to NW 105 Street	0.8	2 to 5 Lanes			DESIGN UNDERWAY			R	34
671909	NW 105 Street to NW 138 Street	2.0	2 to 5 Lanes	PE 200	CST 600	CEI 60	CST 600			
671907	NW 72 Avenue/ Okeechobee Road/to NW 106 Street	1.5	Add turn lane and resurface	CEI 15		DESIGN UNDERWAY			R	35
	CST 300									
	NW 72 Avenue/ NW 106 Street to NW 122 Street	1.0	Add turn lane, resurface, drainage, and Widen to 5 Lanes	CEI 50		DESIGN UNDERWAY			R	36
				CST 900						
	NW 72 Avenue/ NW 122 Street to NW 138 Street	1.0	Widen to 5 Lanes			(SEE LOCAL OPTION GAS TAX)				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
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Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000		
671914	W 60 Street/ W 28 Avenue to W 12 Avenue	2.0	PE Widen to 4 Lanes with Palmetto Expressway Crossing	PE 100		DESIGN UNDERWAY (R/W BY THE CITY OF HIALEAH)				
671915	NW 138 Street/ NW 97 Avenue to NW 107 Avenue	1.0	2 to 5 Lanes	PE 50		DESIGN UNDERWAY				
671915	NW 107 Avenue/ Okeechobee Road to NW 138 Street	0.5	2 to 5 Lanes				CST 600	CST 600		37
	NW 122 Street/ NW 87 Avenue to Okeechobee Road	1.5	2 to 5 Lanes			(SEE LOCAL OPTION GAS TAX)				
671908	NW 47 Avenue / Bridge over Little River Canal		Widen Bridge to 5 Lanes	CEI 20 CST 300		DESIGN UNDERWAY			R	38
671911	NW 52 Avenue / Bridge over Little River Canal		Widen Bridge to 5 Lanes	CEI 20 CST 300		DESIGN UNDERWAY			R	39

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
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Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
				1995-96	1996-97	1997-98	1998-99	1999-2000				
	TOPICS (Districtwide Locations)		Intersection Improvements	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100				
	TRAFFIC CONTROL DEVICES W 17 Ct. @ W 49 Street 138 Street @ NW 87 Avenue (Group 53) Const. Complete (Districtwide Locations)		Signalization	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100				
	RESURFACING W 24 Avenue @ W 56 Street (CONSTRUCTION COMPLETED) (Districtwide Locations)		Paving, Widening and Striping	PE 5 CEI 5 CST 100								
	Engineering Administration			70	30	30	30	30				
	<b>TOTALS</b>			<b>2,655</b>	<b>850</b>	<b>910</b>	<b>850</b>	<b>850</b>				

# **LOCAL OPTION GAS TAX**



**IMPROVEMENT FIVE CENT LOCAL OPTION GAS TAX  
FISCAL YEAR 1995-96**

**INTRODUCTION**

The Capital Improvement Five Cent Local Option Gas Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1, 1994. In accordance with state statute, proceeds of this tax have been programmed for transportation expenses needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

Pursuant to the interlocal dated July 27, 1993, between Dade County and the municipalities, the proceeds of this tax are to be allocated with seventy four percent (74%) to the County and twenty six percent (26%) to the Cities with not less than twenty percent (20%) of the net proceeds collected to be utilized by the County for municipal transportation services in unincorporated Dade County. This portion is to be taken from the County's share of the tax proceeds. This distribution schedule is valid unless modified by passage by the voters of the transportation component of general obligation bond issue. The actual distribution to the municipalities is based on a weighted formula which accounts for percentage of population and center line mileage of municipal roadway for each city. The 1994-95 preliminary distribution is shown on the following table:

**1994-95 MUNICIPAL DISTRIBUTION**

Miami	\$3,858,539	Key Biscayne	\$97,894
Hialeah	2,246,410	Florida City	74,630
Miami Beach	993,524	West Miami	63,096
North Miami	580,504	North Bay Village	55,160
Coral Gables	608,473	Bay Harbor Islands	50,566
North Miami Beach	427,610	Surfside	49,921
Homestead	273,521	Biscayne Park	45,359
Opa-Locka	204,679	Bal Harbour	31,677
Sweetwater	140,929	El Portal	33,368
Miami Springs	214,200	Virginia Gardens	25,822
South Miami	142,511	Medley	31,153
Miami Shores	131,605	Golden Beach	15,370
Hialeah Gardens	98,898	Indian Creek Village	2,869

In 1994-95, the estimated net revenue for the local option gas tax, was projected at \$40.4 million with \$10.5 million to be distributed to the municipalities and \$29.9 million to the County. The estimated local option net gas tax revenue, based on state figures for fiscal year 1996 is estimated at \$40.8 million of which \$10.6 million is to be distributed to the eligible cities and \$30.2 million is to be allocated to the County. Based on historical data, the County has programmed ninety-five percent (95%) of the anticipated proceeds.

## COUNTY TRANSPORTATION PROJECTS

The 1995-96 Capital Improvement Local Option Gas Tax Program (52 million), which includes \$27 million in new funding and \$ 25 million in carryover, is divided into two categories. The first category includes all Public Works related projects which address the traffic safety and roadway improvement related needs. The second category deals with transit improvements for Dade County's urban transportation systems. The related projects are detailed in the following pages and in the section for the multimodal transit improvement program (pages 156 to 162 of this document). These projects are summarized below.

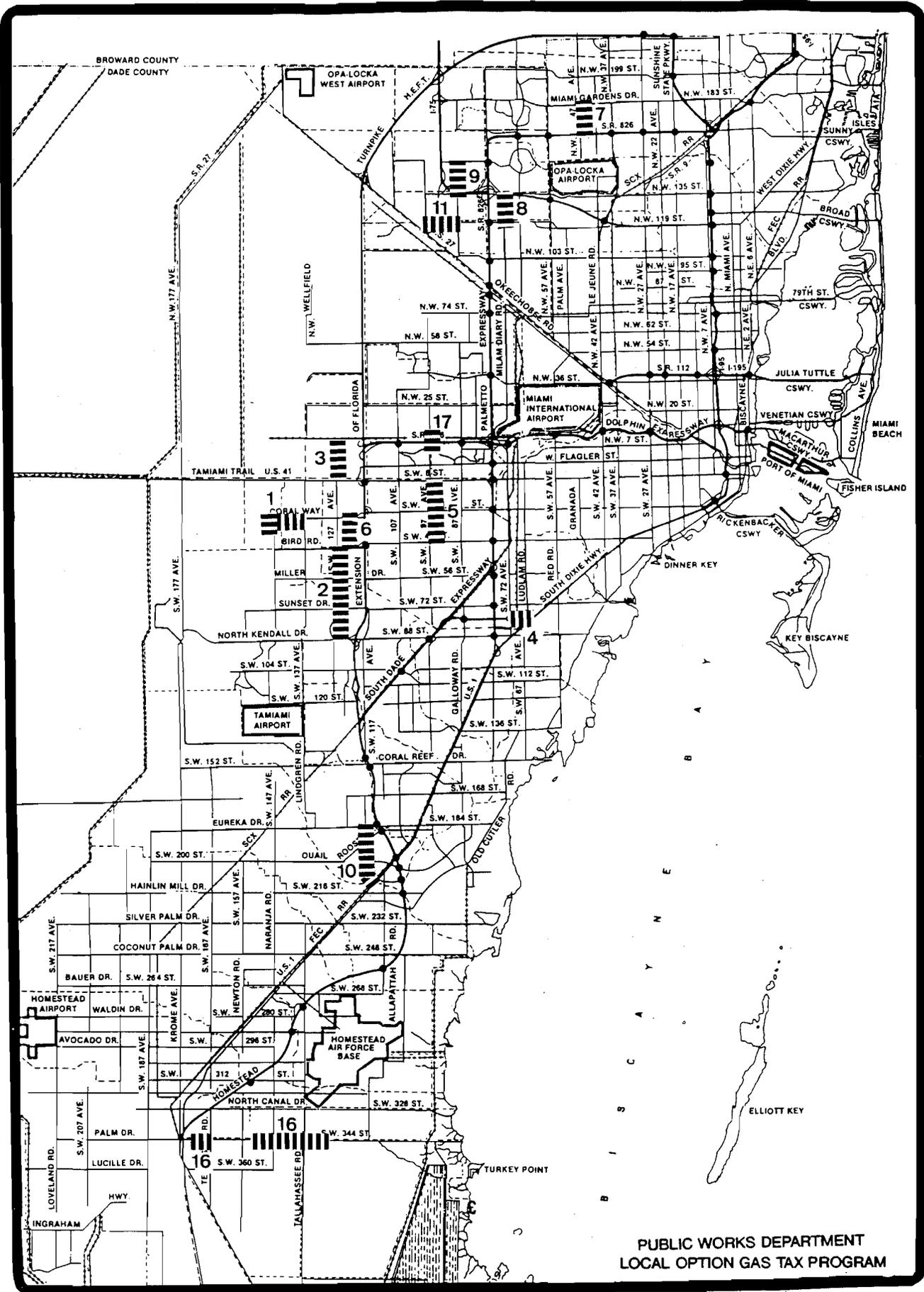
### PUBLIC WORKS PROJECTS

<u>Major Roads Construction Projects:</u>	<u>Millions of Dollars</u>	<u>Unincorporated Area Services:</u>	<u>Millions of Dollars</u>
SW 26 St/ SW 147 Ave.	2.4	Road Resurfacing	7.0
SW 127 Ave.	2.7	New and Restored Sidewalks and Pedestrians Paths	2.5
W 127 Ave.	0.1	Road Maintenance Equipment	1.0
SW 97 Ave.	0.2	Maintenance Yard Improvements	1.2
SW 122 Ave.	1.9	Pavement Markings	0.5
SW 117 Ave.	0.2	A Curb Cuts/Repairs	<u>2.5</u>
SW 344 St.	3.9		\$14.7
NW 97 Ave.	1.0		
Flagler Street	<u>0.5</u>		
	\$12.9		

### TRANSIT PROJECTS

<u>Countywide Services:</u>	<u>Millions of Dollars</u>	<u>Countywide Services:</u>	<u>Millions of Dollars</u>
Traffic System Capacity Expansion	1.2	Articulated Buses	0.8
Traffic Control Devices	0.5	Replacement of Buses & Equipment	3.3
Street Lights and Signs Materials	0.5	Mass Transit Facilities Debt Service	6.0
School Zone Flashers	0.5	Mass Transit Infrastructure Support	<u>5.9</u>
Intersections Improvements	0.5		\$16.0
ADA Curb Cuts/Repairs	0.5		
Maintenance Facilities	1.7		
Roadway Lighting	0.7		
So. Dade Com. Devel. Hwy. and Landscp. Project	1.0		
So. Dade Greenways - Everglades Trail	0.3		
Traffic Control Fiberoptics	<u>1.0</u>		
	7.4		

**Local Option Gas Tax Total: 52.0 million dollars**



PUBLIC WORKS DEPARTMENT  
LOCAL OPTION GAS TAX PROGRAM

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
LOCAL OPTION GAS TAX (COUNTYWIDE)**

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No
	SW 26 STREET SW 147 Avenue SW 137 Avenue			New 4 Lanes	CEI 100								
671401	SW 147 AVENUE SW 34 Street SW 26 Street		1.5	New 2 Lanes	CST 2,250						1		1
	SW 127 AVENUE			2 to 5 Lanes	CEI 200						1		2
671503	SW 88 Street SW 42 Street		3.0		CST 2,500	CST 2,000							
	W 127 AVENUE **			2 to 4 Lanes	Study 30								
	SW 8 Street NW 12 Street		1.5		PE 100	R/W 50	CEI 100					2	
	SW 80 STREET			2 to 5 Lanes									
610022	SW 72 Avenue U.S. 1		0.7					PE 45				3	
	SW 97 AVENUE			2 to 5 Lanes	PE 200								
610040	SW 40 Street SW 8 Street		2.0		R/W 20		CST 1,000	CEI 120				2	
	SW 122 AVENUE			2 to 4 Lanes	CEI 90								
610021	SW 42 Street SW 26 Street		1.0		CST 1,800							2	
	NW 37 AVENUE			2 to 5 Lanes									
	SR 826 County Line Road		3.0									1	

\*\* Preliminary Design must include a traffic study.

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 LOCAL OPTION GAS TAX (COUNTYWIDE)

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No
662281	NW 47 AVENUE SR 826	NW 183 Street	1.0	2 to 5 Lanes		CST 1,000	CEI 75 CST 500				1		7
(*)	NW 72 AVENUE NW 105 Street	NW 138 Street	2.0	2 to 5 Lanes		R/W 200	R/W 200 CEI 80 CST 1,600						8
	NW 87 AVENUE NW 138 Street	NW 154 Street	1.0	2 to 4 Lanes and bridge crossing I-75		R/W 185			CEI 100 CST 3,000		2		9
	SW 117 AVENUE U.S. 1	SW 184 Street	1.8	Resurfacing, paving, widening median, curb and drainage	PE 200	CEI 50 CST 1,000							10
(*)	NW 122 STREET NW 97 Avenue	NW 87 Avenue	1.0	2 to 5 Lanes			R/W 100 CEI 100 CST 1,600						11

(\*) REQUIRES LONG RANGE PLAN AMENDMENT

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
LOCAL OPTION GAS TAX (COUNTYWIDE)**

Project Number	PROJECT LOCATION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS				
	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No	
(*)	SW 344 STREET			Add 2 lanes and Reconstruct 2 lanes	PE 200	CEI 200								16
	SW 152 Avenue	SW 132 Avenue	2.0		CST 2,000	CST 1,000								
	SW 172 Avenue	SW 167 Avenue	0.5	Add 2 Lanes and Reconstruct 2 lanes	PE 100									
					CST 1,500									
					CEI 100									
	NW 97 AVENUE BRIDGE OVER SR-836			Construct 4 Lane Bridge and Approaches	CST 1,000	CST 1,000	DESIGN BY DEVELOPER ADDITIONAL CONSTRUCTION FUNDING IN IMPACT FEE)							17
	SOUTHDADE GREENWAYS NETWORK - EVERGLADES TRAIL			Bikeways	CEI 15									
	SW 344 Street (Palm Drive) From US1 to SW 217 Avenue				CST 300									
	SW 217 Avenue From Palm Drive to SR 9336					CEI 15								
						CST 300								

(\*) REQUIRES LONG RANGE PLAN AMENDMENT

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
LOCAL OPTION GAS TAX (COUNTYWIDE)**

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No
	SOUTHDADE GREENWAYS NETWORK - CARD SOUND ROAD  US 1 to SW 137 Avenue  SW 137 Avenue to Card Sound Bridge			Bikeways			CEI 15 CST 350	CEI 20 CST 450					
	FLAGLER STREET  Biscayne Blvd. to NW 2 Avenue			Convert from one-way to two-way	PE 40 CEI 20 CST 400								
	TRAFFIC CONTROL DEVICES  (Various Locations)			Install needed traffic related services	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450				
	TRAFFIC SYSTEM FIBER OPTICS (Advanced to MDTA '95-'96, '96-'97)			Convert from leased lines to county owned fiber optics	PE (50) CEI (50) CST (1,000)	PE (50) CEI (50) CST (1,000)	PE 50 CEI 50 CST 1,000	PE 50 CEI 50 CST 1,000	PE 50 CEI 50 CST 1,000				
	TRAFFIC SYSTEM CAPACITY EXPANSION			Replace and enhance existing computer system to increase capacity (Purchase Hardware)	CST 1,200								
	MATERIALS FOR STREET LIGHTING AND SIGNING			Light poles and sign	500	500	500	500	500				
	ROADWAY LIGHTING			Lighting Repairs	650	650	650	650	650				

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
LOCAL OPTION GAS TAX (COUNTYWIDE)**

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					REMARKS			
Project Number	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No		
	SCHOOL ZONE FLASHING LIGHTS (Various Locations)			Provide overhead zones and flashing lights	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450						
	INTERSECTION IMPROVEMENTS (Various Locations)			Install turn bays and other operational improvements to increase capacity and safety	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450						
	ADA CURB CUTS/REPAIRS (Various Locations)			Provide better access to streets and bus routes for physically disadvantages	PE 25 CEI 25 CST 450	PE 100 CEI 100 CST 1,800									
	MAINTENANCE FACILITIES			Construct new facilities to improve operational efficiency	CEI 90 CST 1,600										
	SOUTH DADE COMMUNITY DEVELOPMENT HIGHWAY AND LANDSCAPING PROJECT				CST 1,000										
LOCAL OPTION GAS TAX COUNTYWIDE				SUBTOTAL	20,205	12,650	9,010	8,590	6,850						

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
LOCAL OPTION GAS TAX (UNINCORPORATED)**

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					REMARKS			
Project Number	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No		
	ROAD RESURFACING  (Various Locations)			Provide a new roadway surface to improve driveability and safety capabilities	PE 200 CEI 200 CST 6,600	PE 200 CEI 200 CST 4,000	PE 200 CEI 200 CST 4,500	PE 200 CEI 200 CST 4,500	PE 200 CEI 200 CST 4,500						
	NEW AND RESTORED SIDEWALKS AND PEDESTRIAN PATHS  (Various Locations)			Construct sidewalks and pedestrian paths to provide continuity and access to schools and public facilities	PE 100 CEI 100 CST 2,300	PE 35 CEI 35 CST 1,130	PE 100 CEI 100 CST 1,600	PE 100 CEI 100 CST 1,600	PE 100 CEI 100 CST 1,600						
	ROAD MAINTENANCE EQUIPMENT			Replace and upgrade existing equipment for Road Bridge and Canal Maintenance Division	1,000	100									
	MAINTENANCE YARD IMPROVEMENTS			Improve existing facilities to provide more efficient operation	PE 50 CEI 50 CST 1,100										
	PAVEMENT MARKINGS  (Various Locations)			Provide addition Stripping to enhance traffic operation and safety	PE 25 CEI 25 CST 450										
	ADA CURB CUTS/REPAIRS  (Various Locations)			Provide better access to sidewalks and bus routes for physically disadvantaged	2,500	1,000									

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**LOCAL OPTION GAS TAX (UNINCORPORATED)**

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	Fund Code	Pri	Env. Sur.	Map Ref. No
LOCAL OPTION GAS TAX – UNINCORPORATED DADE COUNTY				SUBTOTAL	14,700	7,200	7,200	7,200	7,200				
PUBLIC WORKS PROGRAM – LOCAL OPTION GAS TAX DISBURSEMENTS				TOTAL	36,000	17,350	16,210	15,790	14,050				
TRANSIT PROGRAM – LOCAL OPTION GAS TAX DISBURSEMENTS				TOTAL	16,000	10,000	10,000	12,000	12,000				
LOCAL OPTION GAS TAX DISBURSEMENTS				GRAND TOTAL	52,000	27,350	26,210	27,790	26,050				

# **PRIVATE SECTOR**

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 1996  
PRIVATE SECTOR**

This section addresses road improvement commitments made by private developers during the regional and local development approval process. The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other major zoning requests reviewed by the Dade County Development Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Building and Zoning Department.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions. The Estimated Construction Year column is a projection of when the private development will reach the associated building permit or Certificate of Occupancy stage listed in the Construction Timing column.

It should be noted that DRI development orders and other zoning resolutions for large development projects may also contain public sector road improvement commitments. These improvements are listed in other sections of the TIP under the public agency responsible for the improvement.

The total cost of the private road improvements estimated to be built during Fiscal Year 1995-96 is over \$9.1 million.

	<u>Millions of Dollars</u>
N.E. 18 Avenue	0.17
N.E. 29 Avenue	0.06
N.W. 97 Avenue	7.71
N.W. 36 Street	0.43
N.W. 106 Street	0.50
N.W. 199 Street	0.30

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
1996-2000 TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR**

TIP NO.	ZONING NAME/NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONST. YEAR AND COST	CONSTRUCTION TIMING	COMM. RESO. NO. OR COVENANT ORB NO. PG. NO.
1	Grand Central Corporation  88-8663	NW 106 Street NW 107 Avenue to NW 112 Avenue	Widen to 4 Lanes	94-95  \$500,000	Start construction no later than February 27, 1991 or simultaneous with construction of HEFT/NW 106 St. Interchange whichever occurs first (Under Construction)	Resolution No. Z-21-89
2	Dolphin Stadium Corp. et. al  85-379	NW 199 Street  NW 27 Avenue to NW 37 Avenue	Widen from 4 to 6 Lanes divided.	(*)  \$300,000	Applicant will cause construction on or before 1/1/90. (*) Required D.O. 1/1/90 subject (Cond 18g) of proposed DRI modification.	Resolution No. Z-210-85
3	Hasam Realty, Inc.  85-718	NE 18 Ave. - NE 191 Street to project construction driveway.	Improve to 2 N/B & 2 S/B Lanes with curb, gutter, raised median & signal.	95-96  \$100,000	Construct within 60 days of obtaining the first building permit (not including permit for sales models).	ORB: 13130 PG: 4797
4	Hasam Realty, Inc.  85-718	NE 18 Ave. - construction drive to Diplomat Presidential entrance Drive.	Improve to 2 N/B & 2 S/B thru Lanes plus raised median.	95-96  \$40,000	Design & bond @ initial platting of site; construct prior to 201st residential building permit (models excl.) or within 1 yr. following issuance of 1st residential bldg, permit, whichever 1st.	ORB: 13130 PG: 4797
5	Hasam Realty, Inc.  85-718	NE 18 Avenue - Presidential Drive to NE 199 Street	Improve to 1 N/B & 1 S/B Lane with painted median.	95-96  \$15,000	Design & bond @ initial platting of site; construct prior to 201st residential building permit (models excl.) or within 1 yr. following issuance of 1st residential bldg, permit, whichever 1st.	ORB: 13130 PG: 4797

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
1996-2000 TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR**

TIP NO	ZONING NAME/NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONST YEAR AND COST	CONSTRUCTION TIMING	COMM RESO NO OR COVNANT ORB NO. PG. NO
6	Hasam Realty, Inc. 85-718	Intersection of NE 199 Street and NE 18 Avenue	Increase radius returns and striping.	95-96 \$2,000	Design & bond @ initial platting of site; construct prior to 201st residential building permit (models excl.) or within 1 yr. following issuance of 1st residential bldg. permit, whichever 1st.	ORB: 13130 PG: 4797
7	Hasam Realty, Inc. 85-718	NE 199 Street - NE 18 Avenue to Highland Lakes Blvd.	Add Lanes to allow left turn bays.	95-96 \$20,000	At option of County. Appl will design & bond @ initial platting of site; construct prior to 201st residential building permit (models excl.) or within 1 yr. following issuance of 1st residential bldg. permit, whichever 1st.	ORB: 13130 PG: 4797
8	Ryder System Inc., et al. DRI 88-285	NW 36 Street NW 82 Avenue to SR 826	Widening from 4 to 6 lanes	95-96 \$335,000	Completion prior to Applicant receiving Certificate of occupancy for more than 685 peak-hour trip ends.	Resolution Z-258-88
9	Ryder System Inc., et al. DRI 88-285	Intersection of NW 36 Street and NW 82 Avenue	Add Northbound freeflow right turn lane and a Westbound thru lane.	95-96 \$40,000	Completion prior to Applicant receiving Certificate of Occupancy for more than 685 peak-hour trip ends.	Resolution Z-258-88
10	Ryder System Inc., Et Al DRI 88-285	Intersection of NW 36 Street and NW 79 Avenue	Add southbound left turn lane and restripe right turn lane to freeflow.	95-96 \$55,000	Completion prior to Applicant receiving Certificate of Occupancy for more than 685 peak-hour trip ends.	Resolution Z-258-88
11	Glendale Federal Bank 91-760	Intersection of NE 29 Avenue and NE 190 Street	Install Traffic Signal	95-96 \$60,000	Prior to issuance of Certificate of Occupancy for 215th unit in Phase I, or for 96th unit in Phase II.	Resolution Z-110-92

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
1996-2000 TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR**

TIP NO.	ZONING NAME/NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONST. YEAR AND COST	CONSTRUCTION TIMING	COMM. RESO. NO. OR COVENANT ORB NO. PG. NO.
12	Miltz Corporation and Neil Rollnick as Trustee, 92-335	Intersection of NW 97 Avenue and NW 33 Street	Contribution towards Traffic Signal	95-96 \$15,000 (One-fourth share)	Paid at time of first plat. Installation is responsibility of Public Works Department.	ORB 15766 PG 4870
13	International Place Associates, Ltd. 92-335	NW 97 Avenue at the Dolphin Expressway (S.R. 836)	Contribution towards the construction of a 4-lane facility including a bridge over the Dolphin Expressway, from NW 25 Street to Fountainbleu Blvd.	97-98 \$7,700,000 (One-half share)	Completion prior to applicant receiving building permits for more than 1,475 external P.M. peak hour project trip ends.	Resolution Z-201-94

<b>TOTAL</b>	<b>\$9,182,000</b>
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# **AIRPORT DEVELOPMENT**



**1996 TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT ON-SITE IMPROVEMENTS**

The Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and Homestead Air Reserve Base. There are no funded projects in the Transportation Improvement Program for the other general aviation Dade County airports. The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Dade County airports include phases of the following:

	Dollars in Millions
MIA - Midfield Development	17.3
MIA - Northside Runway Complex	125.3
MIA - Terminal Expansion D-E-F	220.0
MIA - Concourse D Extension	70.9
MIA - Concourse E Satellite	83.6
MIA - Terminal Expansion C-D	189.2
HARB - Airport Redevelopment	38.4
	<u>744.7</u>

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT DEVELOPMENT

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Funding Source
		1995-96	1996-97	1997-98	1998-99	1999-2000	
MIAMI INTERNATIONAL AIRPORT Dade Airports System Plan Update	AIRPORT SUPPORT	95 145 WPI 6823059	231				L/FAA SM
MIAMI INTERNATIONAL AIRPORT Concourse D Extension Ph I Building & Civil	CONCOURSE IMPROVEMENT PROGRAM		2,930 WPI 6823072	47,061	20,882		L/FAA SM
MIAMI INTERNATIONAL AIRPORT Concourse E Satellite Expansion & Apron	CONCOURSE SUPPORT PROGRAM	79,826 3,800 WPI 6823101					L/FAA SM
MIAMI INTERNATIONAL AIRPORT Concourse Loading Bridges	CONCOURSE SUPPORT	2,340 WPI 6823011	2,813		2,813		L SM
MIAMI INTERNATIONAL AIRPORT Mass Transit Connector	ROADWAYS, PARKING, AND LANDSIDE IMPROVEMENTS			3,200 3,200 WPI 6823090	9,000 9,000 WPI 6823090		L/FAA SM
MIAMI INTERNATIONAL AIRPORT Land Acquisition	AIRPORT SUPPORT	7,212 3,200 WPI 6823061		3,215 WPI 6823094	5,500 WPI 6823107	2,900 WPI 6823107	L SM

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT DEVELOPMENT

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Funding Source
		1995-96	1996-97	1997-98	1998-99	1999-2000	
MIAMI INTERNATIONAL AIRPORT Midfield Area Development Taxiways	AIRSIDE IMPROVEMENTS PROGRAM	15,708  1,600 WPI 6823012					L/FAA  SM
MIAMI INTERNATIONAL AIRPORT Northside Runway Complex	AIRSIDE IMPROVEMENTS PROGRAM	10,817	9,118  1,700 WPI 6823103	70,582  1,470 WPI 6823096	17,709  2,250 WPI 6823096	11,700 WPI 6823103 WPI 6823096	L/FAA  SM
MIAMI INTERNATIONAL AIRPORT Planning/Programming Studies	AIRSIDE IMPROVEMENTS PROGRAM	4,694	1,095  30 WPI 6823075	585	609	633	L  SM
MIAMI INTERNATIONAL AIRPORT Terminal Expansion D, E, F	TERMINAL IMPROVEMENT PROGRAM	19,353	125,214  3,400 WPI 6823074	34,539  4,320 WPI 6823074		33,217	L/FAA  SM
MIAMI INTERNATIONAL AIRPORT Taxiway M-N Turnouts	AIRSIDE IMPROVEMENTS PROGRAM				3,903  750 WPI6823106		L/FAA  SM
MIAMI INTERNATIONAL AIRPORT Taxiway T Extension	AIRSIDE IMPROVEMENTS PROGRAM				1,000  1,000 WPI6823105		L/FAA  SM

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT DEVELOPMENT

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Funding Source
		1995-96	1996-97	1997-98	1998-99	1999-2000	
MIAMI INTERNATIONAL AIRPORT Terminal C-D Wrap	TERMINAL IMPROVEMENT PROGRAM			2,480 WPI 6823104	163,470	23,260	L/FAA SM
<del>MIAMI INTERNATIONAL AIRPORT</del>	<del>708,839 (L/FAA)</del>	<del>137,705</del>	<del>138,471</del>	<del>155,967</del>	<del>219,388</del>	<del>87,110</del>	
SUBTOTALS	66,930 (SM)	11,085	8,060	14,685	18,500	14,600	
TOTALS	775,569	148,790	146,531	170,652	237,886	71,710	
HOMESTEAD AIR RESERVE BASE Airport Redevelopment	AIRSIDE IMPROVEMENTS PROGRAM	3,862	5,151 2,000 WPI 6823073	6,364 2,000 WPI 6823073	6,638 1,000 WPI 6823073	10,970	L/FAA SM
HOMESTEAD AIR RESERVE BASE Land Acquisition	AIRPORT SUPPORT	1,923	925	889 2,945 WPI 6823091	855	8,222 1,100 WPI 6823091	L/FAA SM

ALL DADE COUNTY PUBLIC AIRPORTS							
SUBTOTAL	948,873 (L/FAA)	143,490	144,947	183,220	228,879	68,902	L/FAA
SUBTOTAL	75,960 (SM)	11,085	10,060	19,630	19,500	15,700	SM
GRAND TOTAL	1,024,833	154,575	155,007	192,850	248,379	84,602	

\* Denotes Proposed Changes to FDOT Work Program

# **MULTIMODAL PORT DEVELOPMENT**

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 1996  
MULTIMODAL PORT DEVELOPMENT

THE PORT OF MIAMI's wide-ranging program of facility enhancements continues to grow as the Metropolitan Dade County Seaport Department stays ahead of the burgeoning demands of the cruise and cargo industries. By pursuing its aggressive policy of facility development and renovation, the Port of Miami is positioning itself to perpetually retain its unique dual distinctions as Cruise Capital of the World and cargo hub of Latin America and the Caribbean while increasing the port's profitability and market share on import and export shipments.

The Port of Miami, which already contributes more than \$6 billion a year to the South Florida economy, is financing a substantial current portion of these improvements from the proceeds of the \$153 million in Seaport General Obligations Bonds issued in 1993.

Vital to the Port of Miami's continued growth is maximization of intermodal connections - making the most of sea, air, rail, and highway networks. The Port's program extending through fiscal year 1999-2000 includes more than \$750 million in proposed projects ranging from extensive channel deepening to lighting system improvements to railyard construction to bulkheading. Some \$112 million of these projects are scheduled for completion within the upcoming two fiscal years.

SPECIFIC ASPECTS OF THE PROGRAM

**CHANNEL DEEPENING/ISLAND ENHANCEMENT:** The first phase of this \$100 million project to

deepen the port's main channel was completed in November 1993. This phase consisted of deepening the channel from the seabuoy to the inner harbor to a depth of -44 feet and deepen the south channel to a controlled depth of -42 feet to the cargo gantry crane facility. The second phase, which started in November 1994, will deepen the channel from the gantry berths to a new south channel turning basin between Dodge and Lummus Islands. The project also calls for additional fill operations which will continue to expand Lummus Island, on which the current containerport is located.

**CARGO CRANES:** As part of \$100 million of cargo-handling enhancements, the Port of Miami anticipates delivery in 1995 of its seventh, eighth, ninth and tenth post-Panamax gantry cranes. These cranes augment what already is the Southeast's largest contingent of the high-tech, ultrafast cargo loaders and unloaders. The Lummus Island containerport currently has three 50-long-ton gantries and three 40-long-ton cranes. The new cranes are also to be of the 50-long-ton variety, making them capable of handling cargo to and from vessels which are even too wide to transit the Panama Canal. New marshalling yard cranes, stacker cranes, and dockside cranes are also being added.

**CARGO YARD ENHANCEMENTS:** After consultation with the port users, Port of Miami management determined that movement in and out of, as well as within, the port's container facility would be greatly enhanced with the construction of an access road around the berth perimeter of Lummus Island

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and the positioning of container yards across the Island. By fronting the yards on the container berths, traffic may move in an uncongested manner and parking and movement of internal equipment will be simplified.

**CARGO BERTHING SPACE:** Total berthing space at the Port of Miami's container facility has been expanded to 3,500 feet. An additional 500 feet will be completed by the first quarter of 1995. Three additional roll-on/roll-off berths were completed in 1993 bringing to 11 the number of such berths at the port; their addition is part of a multi-million dollar project grouping together all of the private stevedoring companies that work at the Port of Miami under a single terminal company so that together they could share space more efficiently that includes paving, drainage and lighting of additional acreage at the port.

**PORT OF MIAMI INTERIM TERMINAL OPERATION GATE:** A 28 lane terminal gate and cargo control facility was completed on Dodge Island in August 1994 and was activated in October 1994.

**CRUISE PASSENGER TERMINALS:** More than \$43.5 million already has been earmarked for passenger terminal construction projects, with an additional \$62 million in future expansion plans for construction of a new dual-berth passenger facility. Renovation of existing Terminal 10 was completed in December 1993. The berthing area at

Terminal 6 was extended to 750 feet in December 1993. The installation of new passenger walkways and buildings will commence in the summer of 1995. Upgrading the ultramodern cruise terminals at the world's leading cruise port is ongoing and continuous. An additional six story office complex was completed in December 1994 to accommodate rapidly expanding cruise headquarters office requirements along with a four story parking garage for Terminal 12. Additionally, a new cruise terminal complex is being studied for Bicentennial Park which will accommodate four new megaliner cruise vessels.

**PORT ACCESS:** Traffic levels at the Port of Miami are projected to reach 56,000 vehicles per day within five years. Hence, the State of Florida is now carrying out a \$10.3 million study concerning construction of direct tunnel link between the port and the interstate highway system.

**OTHER PROJECTS**

Numerous other projects are planned to keep the Port of Miami ahead of the pace of the burgeoning cruise and cargo markets. Parking garages costing \$12.25 million and additional warehouses at \$10.09 million are also among funded projects for 1995-2000. In the last quarter of 1994, a day care center, and the regional headquarters building and training complex for the Marine Spill Response Center were completed.

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PROJECT NUMBER	PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE-YEAR PROGRAM			Fund Code	Responsible Agency
			1995-96	1996-97	1997-98	1998-99	1999-2000		
6430121	Container Crane Nos. 7, 8, 9 & 10	Purchase	50					GOB	MDSD
6430181	Artificial Reef Mitigation	Construct Reefs	3500	1000				GOB	MDSD
6430061	Construction Supervision	Engineering	1000	1000	2000	2000	2000	GOB FSRB	MDSD
6430191	Passenger Terminal 6 & 7 Reconstruction	Building Reconstruction	12000					MLF	MDSD
6434011	Passenger Terminals 8 & 9	Site, Terminal & Parking Construction	15000					MLF	MDSD
6430141	High Mast Lighting and Utilities, Lummus Island	Construct Area Lighting	1000	1000	1000	1000	500	GOB FSRB	MDSD
6430531	Container Yard Construction	Construct Container Yards (All)	4000	4000	6500	6500	5000	GOB FSRB	MDSD
6430091	Dredging, Phase 2 Miami Harbor	Dredging	2625 4875	2030 3770	3900 2100	5330 2870	2600 1400	GOB ACOE FSRB	MDSD

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[5]

PROJECT NUMBER	PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE-YEAR PROGRAM			Fund Code	Responsible Agency
			1995-96	1996-97	1997-98	1998-99	1999-2000		
6432041	Dredging, Utility Relocation (W.A.S.A. and F.P. & L.)	Dredging & Utility Relocation		50	100		7400	GOB FSRB	ACOE MDSD
6434621	Cargo Gate Complex, Phase II Dodge Island (POMTOC)	Construction	540	2430	2430			MLF	MDSD
6434631	Cargo Gate Adm. Bldg., Phase III Dodge Island (POMTOC)	Construction of Administrative Building	340	1700	1700			MLF	MDSD
	Cruise Terminal Parking Lot Improvements	Construction	450 450					GOB GOB	MDSD
6430451	Bridge Lighting, Pedestrian Overpass and Landscaping W.P.I. #6114128	Design	50					FDOT	FED FDOT MDSD
6430451	Bridge Lighting, Pedestrian Overpass and Landscaping W.P.I. #6114128	Construction	1000	3050				FDOT	FED FDOT MDSD
6434041	Intermodal Container Transfer Facility	Study	250					GOB	MDSD
6434601	Freedom Tower - Site Appraisal & Planning	Site Appraisal & Planning	20					GOB	MDSD

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PROJECT NUMBER	PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE-YEAR PROGRAM			Fund Code	Responsible Agency
			1995-96	1996-97	1997-98	1998-99	1999-2000		
6434581	Terminal Parking Garage Passenger Terminals 4, 5, 6 & 7	Add Parking Garage	1000	5000				MLF	MDSD
6434381	Yard Crane No. 1	Purchase and Construct	4000					MLF	MDSD
6434391	Yard Crane No. 2	Purchase and Construct		4000				MLF	MDSD
6432021	Bulkhead, NOAA Slip	Construction	2000	1000 1000				GOB FSRB	MDSD

<b>SEAPORT SUBTOTALS</b>	<b>TOTAL</b>
54150      31030      19730      25100      11500	141,510

# **MULTIMODAL TRANSIT IMPROVEMENTS**

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEAR FY 96**  
**MULTIMODAL TRANSIT IMPROVEMENTS**

Metropolitan Dade County continues its program of service improvements for its urban public transportation system. The six year program described in the following pages encompasses the best estimates of the local transit capital needs, with the greatest detail focused on the first two years.

As part of the 1994 budget, the Board of County Commissioners enacted a five cent local option gas tax that provides an income stream of approximately \$26 million a year. The projects for which these funds will be used are identified in a ten-year blueprint, including local match for Federal formula programs, beginning in FY 96. This enables the County to use State Transit Block Grant funds exclusively for ongoing transit operations.

**SPECIFIC ASPECTS OF THE PROGRAM**

**PROGRAM OF INTERRELATED PROJECTS:**

Design work for the Palmetto Metrorail Extension continued, using Federal Highway Administration (FHWA) Congestion Mitigation funding. Future funding for construction of the 1.1 mile alignment extension will be provided from FHWA and the Federal Transit Administration (FTA) with matching funds from the State and the Local Option Gas Tax.

The FY 96 Transportation Improvement Program includes funding over the next five years for two priority corridors: East-West and North. Design of the proposed Miami Intermodal Center (MIC) within the East-West Corridor began in FY 94 using FHWA Congestion Mitigation funds. Additional FHWA funds for design of a fixed guideway system along the East-West Corridor from Miami International Airport (MIA) to the Seaport and ultimately from the Seaport to Miami Beach are programmed through FY 2000. The State has programmed approximately \$58 million through FY 2000 to begin final design, right-of-way acquisition, and construction.

Alternatives Analysis (AA) along the North Corridor began in FY 94 and continued through FY 95. The project has been modified to extend the scope of the study to the MIC near MIA. The State also provided \$238,000 in additional funding to determine whether corridor development should continue up to ten miles into Broward. The 9.5 mile rail extension within Dade County is expected to be completed by 2003. Although no Congressional funds are currently programmed for the North Corridor Fixed Guideway Extension, \$34.2 million in Local Option Gas Taxes have been programmed through FY 2003 to match Section 3 and State funding.

**ROUTINE REPLACEMENT AND ENHANCEMENT**

FY 96 formula funds were programmed primarily to meet safety needs, comply with contractual requirements and assure repair and rehabilitation of equipment and buildings. Due to local budgetary constraints and anticipated reductions in Federal programs, FY 96 Transit Service Projects are decreased from FY 95.

**BUSES** : Dade County's bus fleet modification will continue in FY 96. A total of 62 articulated buses seating 65 passengers each have already been identified for purchase, with many of them delivered and in service, while like numbers of the RTS buses were removed from service. 31 articulated buses will be purchased in FY 95 and

FY 96, using pre-award authority to incur project funds. A total of 77 standard size buses will be purchased in FY 95, using that same FTA authority, completing the replacement of the 1980 RTS bus fleet.

The evaluation of Alternative Fuel buses, begun in 1991, will continue in FY 96, scheduled to be the final year of this Federal and State sponsored demonstration project. Based upon the high cost of operating and maintaining the methanol buses, the County has recommended that they be converted to diesel fuel operation. A final report based on data collection and evaluation throughout the length of the project is expected to be presented to both FTA and the Florida Energy Office during FY 96.

**ADA**: Projects which promote compliance with Americans with Disabilities Act (ADA) requirements are continued in FY 96. In FY 96-FY 2000, \$3.5 million is provided to survey and modify all bus stops and to provide amenities for the disabled, including the purchase of voice annunciators for installation on the bus fleet.

**ENVIRONMENTAL**: Approximately \$4.5 million is programmed from FY 96 to FY 2000 for environmental assessment and remediation. The major portion of the work is concentrated at the Metrobus facilities, particularly at the Central Division.

**PASSENGER FACILITIES**: Park and Ride Lots, which include acquisition and construction of new facilities as well as modifications to existing sites, will receive Federal, State, and local funds. Planning and design for concessions facilities at rail stations and major bus terminals will be completed during FY 96, with funding programmed for construction beginning in FY 97.

**OTHER PROJECTS:**

The Metromover Omni/Brickell Extension was completed on schedule and opened for revenue service in May 1994. Design work for an additional station adjacent to the Miami Herald Building and the proposed Performing Arts Center, began in October 1994. Completion is scheduled in June 1997.

Demonstration funds provided by the State's Service Development program will be available in FY 96 for market research. A portion of Urban Corridor funds provided by the State in FY 96 and FY 97 will fund the continuation of the successful Flagler MAX bus route from West Dade to Downtown Miami. Other corridor projects currently under consideration include a mid-day Biscayne MAX, new service along the South Dixie Busway, and limited expresses along Bird Road and Collins Avenue (SR A1A). As a result of the Northeast Dade Study, funded through a Congressional earmark, circulator service along 163 Street (SR 826) and to other parts of the Northeast Dade community are under consideration for funding.

**UNFUNDED PROJECTS:**

The Transit Centers referred to last year as being programmed in FY 97-99, now appear in the unfunded category, along with a four year program to construct access ramps to Metrorail and the South Dixie Busway. Other projects appearing in the Unfunded category include purchase of small, heavy duty buses and expansion buses and additional Metrorail track crossovers.

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PROJECTS INTERMODAL PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1995-96	1996-97	1997-98	1998-99	1999-2000	
Park & Ride Lots <i>[Acquisition, construction &amp; modification of park &amp; ride facilities for transit users to facilitate use of public transit]</i>	4,102.8	1,549.6	469.2	412.4	625.2	523.2	523.2	TOTAL
	1,935.5	580.7	312.8	206.2	312.6	261.6	261.6	FTA Formula Funds
	1,005.5	484.5	0.0	103.1	156.3	130.8	130.8	FDOT
	1,161.9	484.5	156.4	103.1	156.3	130.8	130.8	Gas Tax
TOTAL INTERMODAL PROJECTS	4,102.8	1,549.6	469.2	412.4	625.2	523.2	523.2	

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TRANSIT DEVELOPMENT PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1995-96	1996-97	1997-98	1998-99	1999-2000	
Fixed Guideway Extension North Corridor <i>[Elevated extension of existing Metro-rail system from Martin Luther King Rail station north to Joe Robbie Stadium &amp; Calder Race Track. Total Estimated Project cost is \$592.43]</i>	13,413.1	2,473.1	0.0	0.0	1,800.0	4,040.0	5,100.0	TOTAL
	1,622.0	1,622.0	0.0	0.0	0.0	0.0	0.0	FTA Disc. Sec 3
	248.0	248.0	0.0	0.0	0.0	0.0	0.0	FTA Formula Funds
	302.0	302.0	0.0	0.0	0.0	0.0	0.0	FDOT (DS)
	116.6 11,124.5	116.6 184.5	0.0 0.0	0.0 0.0	0.0 1,800.0	0.0 4,040.0	0.0 5,100.0	Local Gas Tax
East-West Corridor & Multi-Modal Facility <i>[Fixed guideway system from Airport to Seaport; from Seaport to Miami Beach. Total estimated project cost is \$1.4 billion]</i>	77,711.1	9,809.9	20,408.2	8,805.2	11,473.4	22,757.8	4,456.6	TOTAL
	16,405.1	8,240.0	1,507.2	0.0	2,219.3	2,219.3	2,219.3	FHWA (CM)
	32,336.1	0.0	5,701.0	6,805.2	6,054.1	11,538.5	2,237.3	FDOT (DS)
	9,169.9	1,569.9	6,600.0	1,000.0	0.0	0.0	0.0	FDOT (DDR)
	19,800.0	0.0	6,600.0	1,000.0	3,200.0	9,000.0	0.0	Local
Transit Service Demonstration <i>[To determine if service improvement projects will expand or improve public transit services; Market Research]</i>	710.0	0.0	110.0	150.0	150.0	150.0	150.0	TOTAL
	55.0	0.0	55.0	0.0	0.0	0.0	0.0	FDOT(DS)
	655.0	0.0	55.0	150.0	150.0	150.0	150.0	Local
Urban Corridor Development <i>[To develop service improvement projects along major corridors. FY 96 funding planned for continuation of Flagler MAX]</i>	2,500.0	0.0	1,250.0	1,250.0	0.0	0.0	0.0	FDOT(DS)

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TRANSIT DEVELOPMENT PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1995-96	1996-97	1997-98	1998-99	1999-2000	
Metrorail to Palmetto <i>(Approximate 1 mile extension of existing Metrorail from Okeechobee to Palmetto, including station, garage)</i>	76,600.0	25,302.6	6,112.6	14,254.5	20,995.1	9,935.1	0.0	TOTAL
	24,660.0	15,640.0	0.0	0.0	9,020.0	0.0	0.0	FTA Dist. Sec 3 from FL-03-0085
	16,399.2	8,589.0	5,590.9	2,119.3	0.0	0.0	0.0	FHWA (CM)
	21,300.5	0.0	0.0	7,100.2	7,100.1	7,100.1	0.0	FHWA (CU) *
	1,655.3	1,073.6	421.7	160.0	0.0	0.0	0.0	FDOT (DS)
	5,325.0	0.0	0.0	1,775.0	1,775.0	1,775.0	0.0	FDOT (DDR) *
	7,260.0	0.0	0.0	3,100.0	3,100.0	1,060.0	0.0	Gas Tax
* Subject to FDOT Work Program Budget Amendment								
<b>TOTAL TRANSIT DEVELOPMENT PROJECTS</b>	<b>170,934.2</b>	<b>37,585.6</b>	<b>27,880.8</b>	<b>24,459.7</b>	<b>34,418.5</b>	<b>36,882.9</b>	<b>9,706.6</b>	

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TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1995-96	1996-97	1997-98	1998-99	1999-2000	
Replacement of Buses [11.12.01] [Fleet replacement plan: 77 in FY95 using pre-award authority to incur project funds; 54 in FY99; 68 in FY 2000; 14.75 % ADA funding at 90%] [11.12.07]	41,574.8	9,174.8	8,000.0	0.0	0.0	10,800.0	13,600.0	TOTAL
	32,859.1	7,475.2	5,504.0	0.0	0.0	8,799.3	11,080.6	FTA Formula Funds
	6,683.7	1,699.6	464.0	0.0	0.0	2,000.7	2,519.4	Gas Tax
	1,016.0	0.0	1,016.0	0.0	0.0	0.0	0.0	USDOT Surf. Transp
	1,016.0	0.0	1,016.0	0.0	0.0	0.0	0.0	FDOT Toll Revenue Credits
Articulated Buses [11.12.06] [Fleet replacement plan: 44 in FY 95 using pre-award authority to incur project costs; 27 in FY 96; 14.75% ADA funding at 90%]	14,555.3	3,855.3	4,200.0	6,500.0	0.0	0.0	0.0	TOTAL
	7,490.2	1,141.2	1,084.0	5,265.0	0.0	0.0	0.0	FTA Formula Funds
	4,336.0	2,000.0	2,336.0	0.0	0.0	0.0	0.0	FTA Disc. Sec 3
	2,729.2	714.2	780.0	1,235.0	0.0	0.0	0.0	Gas Tax
Bus Stop Accessibility [11.33.01] ADA Compliance [11.33.20] [Voice annunciators on buses; passenger landing pads, and other required ADA items at bus stops. ADA funding at 90%]	3,500.0	NA	500.0	500.0	1,500.0	500.0	500.0	TOTAL
	3,150.0	NA	450.0	450.0	1,350.0	450.0	450.0	FTA Formula Funds
	350.0	NA	50.0	50.0	150.0	50.0	50.0	Gas Tax
Facilities Rehabilitation [11.44.03] Environmental Remediation [11.44.04] [Removal/Replacement - U.S.T., improved drainage, assessment remediation] [12.44.03] [12.44.04] [12.44.05]	13,499.2	9,327.0	1,212.2	997.5	937.5	1,000.0	25.0	TOTAL
	10,772.8	7,229.6	1,175.2	798.0	750.0	800.0	20.0	FTA Formula Funds
	240.4	240.4	0.0	0.0	0.0	0.0	0.0	FDOT
	629.0	0.0	37.0	199.5	187.5	200.0	5.0	Gas Tax
	1,400.0	1,400.0	0.0	0.0	0.0	0.0	0.0	Fla. DER
	457.0	457.0	0.0	0.0	0.0	0.0	0.0	Local
Central Control Overhaul [12.32.07] [System design, ADP equipment & software, communications lines, CCTV, PABX, facilities rehab, & miscellaneous equipment to upgrade Rail/Mover Central Control system] [12.44.03] [12.42.08] [12.62.01] [12.62.20] [12.62.02]	21,759.4	8,643.4	2,200.0	2,900.0	3,500.0	2,116.0	2,400.0	TOTAL
	17,407.5	6,914.7	1,760.0	2,320.0	2,800.0	1,692.8	1,920.0	FTA Formula Funds
	422.0	422.0	0.0	0.0	0.0	0.0	0.0	FDOT
	2,247.3	64.1	0.0	580.0	700.0	423.2	480.0	Gas Tax
	1,242.6	1,242.6	0.0	0.0	0.0	0.0	0.0	Local
	440.0	0.0	440.0	0.0	0.0	0.0	0.0	FDOT Toll Revenue Credits
Paratransit Replacement Vehicles [11.12.15] [25 vehicles in FY 97; 22 vehicles in FY 99; ADA funding at 90% for lift equipment] [11.12.16] [11.62.03]	750.0	NA	0.0	0.0	0.0	750.0	0.0	TOTAL
	600.0	NA	0.0	0.0	0.0	600.0	0.0	FTA Formula Funds
	150.0	NA	0.0	0.0	0.0	150.0	0.0	Gas Tax
Assoc. Capital Maintenance [11.12.40] [Engine & transmission rebuilds; corrosion protection; window replacement; other associated capital items]	16,550.0	1,500.0	4,590.0	2,160.0	4,200.0	2,000.0	2,100.0	TOTAL
	13,252.0	1,200.0	3,684.0	1,728.0	3,360.0	1,600.0	1,680.0	FTA Formula Funds
	3,298.0	300.0	906.0	432.0	840.0	400.0	420.0	Gas Tax

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TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1995-96	1996-97	1997-98	1998-99	1999-2000	
Assoc. Capital Maintenance [12.12.40] <i>[Rail Gear Box Overhauls; Traction Motor Armature Enhancements; Rail &amp; Mover Rehabilitation]</i>	11,610.0	NA	1,420.0	2,455.0	3,505.0	1,002.0	3,228.0	TOTAL
	9,288.0	NA	1,136.0	1,964.0	2,804.0	801.6	2,582.4	FTA Formula Funds
	2,038.0	NA	0.0	491.0	701.0	200.4	645.6	Gas Tax
	284.0	NA	284.0	0.0	0.0	0.0	0.0	FDOT Toll Revenue Credits
Rehab/Renovation - Line Equipment & Structures [12.24.03] <i>[Acoustical barrier installation/ replacement, mainline frog replace-rehab, crossovers, etc.]</i>	16,890.0	NA	1,998.0	2,946.0	1,010.0	6,394.0	4,542.0	TOTAL
	13,512.0	NA	1,598.4	2,356.8	808.0	5,115.2	3,633.6	FTA Formula Funds
	2,978.4	NA	0.0	589.2	202.0	1,278.8	908.4	Gas Tax
	339.6	NA	339.6	0.0	0.0	0.0	0.0	FDOT Toll Revenue Credits
Fare Collection [11.32.06] <i>[Farebox and faregate rehab &amp; replacements, fare media dispensing equipment, bill changers, misc. other equipment]</i>	7,285.8	NA	1,407.8	460.0	4,819.0	200.0	399.0	TOTAL
	5,828.6	NA	1,126.2	368.0	3,855.2	160.0	319.2	FTA Formula Funds
	1,457.2	NA	281.6	92.0	963.8	40.0	79.8	Gas Tax
Security [11.32.07] <i>[Fire detection equipment; Bus CCTV, Metromover presence detection equipment; security equipment for revenue islands; other misc. security equipment]</i>	1,991.0	NA	600.0	461.0	310.0	310.0	310.0	TOTAL
	1,592.8	NA	480.0	368.8	248.0	248.0	248.0	FTA Formula Funds
	398.2	NA	120.0	92.2	62.0	62.0	62.0	Gas Tax
Furniture & Graphics [11.32.08] <i>[Transit passenger kiosks, systemwide graphics replacement, on-going sign replacement program, misc. equipment]</i>	717.0	NA	100.0	200.0	75.0	170.0	172.0	TOTAL
	573.6	NA	80.0	160.0	60.0	136.0	137.6	FTA Formula Funds
	143.4	NA	20.0	40.0	15.0	34.0	34.4	Gas Tax
Passenger Shelters/Benches [11.32.10] <i>[Purchase land/construction passenger shelters/benches]</i>	890.0	NA	150.0	540.0	100.0	50.0	50.0	TOTAL
	712.0	NA	120.0	432.0	80.0	40.0	40.0	FTA Formula Funds
	178.0	NA	30.0	108.0	20.0	10.0	10.0	Gas Tax
Passenger Amenities [11.32.01] <i>[Bus bay rehab/construction, construction of bus bays &amp; terminal facilities at selected sites, roadway modifications, and other passenger amenities]</i>	1,210.0	NA	100.0	200.0	610.0	150.0	150.0	TOTAL
	968.0	NA	80.0	160.0	488.0	120.0	120.0	FTA Formula Funds
	242.0	NA	20.0	40.0	122.0	30.0	30.0	Gas Tax

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TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE	
			1995-96	1996-97	1997-98	1998-99	1999-2000		
Concession Facilities <i>[Construction of facilities for use by concession operators to provide goods &amp; services to transit riders]</i>	[11.33.01] [12.33.01]	850.0	200.0	0.0	200.0	200.0	200.0	50.0	TOTAL
		680.0	160.0	0.0	160.0	160.0	160.0	40.0	FTA Formula Funds
		20.0	20.0	0.0	0.0	0.0	0.0	0.0	FDOT
		130.0	0.0	0.0	40.0	40.0	40.0	10.0	Gas Tax
		20.0	20.0	0.0	0.0	0.0	0.0	0.0	Local
Tools & Equipment <i>[Six year replacement plans: Bus Rail, Mover, Finance, Communications, &amp; Materials Management. Local Match of \$770,000 deferred to FY 96]</i>	[11.42.06] [12.42.06]	14,874.5	2,304.8	3,509.7	1,454.5	3,547.5	1,761.0	2,297.0	TOTAL
		11,154.1	2,304.8	1,601.3	1,163.6	2,838.0	1,408.8	1,837.6	FTA Formula Funds
		2,107.0	0.0	295.0	290.9	709.5	352.2	459.4	Gas Tax
		984.0	0.0	984.0	0.0	0.0	0.0	0.0	USDOT Surface Trans.
		629.4	0.0	629.4	0.0	0.0	0.0	0.0	FTA Toll Revenue Credits
ADP Hardware/Software <i>[Materials Management/Inventory system; six year replacement plan, automatic fuel dispatching system, graphic scheduling, other misc. equipment. Local match of \$440,000 deferred from prior years to FY 96]</i>	[11.42.07] [12.42.07] [11.42.08] [12.42.08]	6,180.0	1,760.0	2,013.0	670.0	1,088.0	291.0	358.0	TOTAL
		4,944.0	1,760.0	1,258.4	536.0	870.4	232.8	286.4	FTA Formula Funds
		481.4	0.0	0.0	134.0	217.6	58.2	71.6	Gas Tax
		754.6	0.0	754.6	0.0	0.0	0.0	0.0	FTA Toll Revenue Credits
Service/Support Vehicles <i>[Six year replacement plan &amp; service vehicle expansion. Local match of \$140,000 deferred to FY 96]</i>	[11.42.11] [12.42.11]	4,310.6	560.0	840.0	656.3	734.7	645.4	874.2	TOTAL
		3,448.5	560.0	560.0	525.0	587.8	516.3	699.4	FTA Formula Funds
		862.1	0.0	280.0	131.3	146.9	129.1	174.8	Gas Tax
Misc. Equipment <i>[Misc. equipment replacement &amp; acquisition. Local match of \$50,000 deferred to FY 96]</i>	[11.42.20] [12.42.20]	750.0	200.0	150.0	100.0	100.0	100.0	100.0	TOTAL
		600.0	200.0	80.0	80.0	80.0	80.0	80.0	FTA Formula Funds
		150.0	0.0	70.0	20.0	20.0	20.0	20.0	Gas Tax
Facilities Rehab/Renovation <i>[Rail/Mover station &amp; maintenance facilities refurbishment, Escalator Canopy Installation, etc.]</i>	[12.34.02] [12.44.03]	8,713.0	NA	898.0	4,774.0	1,289.0	563.0	1,189.0	TOTAL
		6,970.4	NA	718.4	3,819.2	1,031.2	450.4	951.2	FTA Formula Funds
		1,563.0	NA	0.0	954.8	257.8	112.6	237.8	Gas Tax
		179.6	NA	179.6	0.0	0.0	0.0	0.0	FDOT Toll Revenue Credits
Facilities Rehab/Renovation <i>[Central O &amp; I Expansion, replace bus washers, resurface bus lots, other misc. facilities rehab]</i>	[11.44.01] [11.44.02] [11.44.03]	9,596.9	NA	118.9	2,500.0	4,063.0	2,125.0	790.0	TOTAL
		7,687.5	NA	105.1	2,000.0	3,250.4	1,700.0	632.0	FTA Formula Funds
		1,919.4	NA	23.8	500.0	812.6	425.0	158.0	Gas Tax
Communications Systems <i>[Fiber optics network, replacement radios, spare parts for AVL/AVM, radios, other communications equipment;]</i>	[11.62.02] [11.62.03] [12.62.03] [12.62.03]	4,170.5	2,000.0	1,450.5	420.0	100.0	100.0	100.0	TOTAL
		3,336.0	2,000.0	760.0	336.0	80.0	80.0	80.0	FTA Formula Funds
		593.7	0.0	449.7	84.0	20.0	20.0	20.0	Gas Tax
		240.8	0.0	240.8	0.0	0.0	0.0	0.0	FDOT Toll Revenue Credits

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE	
			1995-96	1996-97	1997-98	1998-99	1999-2000		
Planning/Contingency/Project Administration	[11.73.00] [11.79.00] [12.73.00] [12.79.00] [42.11.00]	10,000.0	NA	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	TOTAL
		8,000.0	NA	1,600.0	1,600.0	1,600.0	1,600.0	1,600.0	FTA Formula Funds
		1,600.0	NA	0.0	400.0	400.0	400.0	400.0	Gas Tax
		400.0	NA	400.0	0.0	0.0	0.0	0.0	FDOT Toll Revenue Credits
Capital Contracting <i>(Fixed Route Leasing, Capitalized Cost of Leasing Tires)</i>	[11.16.04] [11.16.40]	8,025.0	NA	1,365.0	1,465.0	1,665.0	1,665.0	1,865.0	TOTAL
		6,420.0	NA	1,092.0	1,172.0	1,332.0	1,332.0	1,492.0	FTA Formula Funds
		1,605.0	NA	273.0	293.0	333.0	333.0	373.0	Gas Tax
FTA Formula Funding		171,247.1	30,945.4	26,053.1	27,762.4	28,433.0	28,123.2	29,930.0	
FTA Disc. Section 3		4,336.0	2,000.0	2,336.0	0.0	0.0	0.0	0.0	
USDOT Surface Transportation		2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	
FDOT		682.4	682.4	0.0	0.0	0.0	0.0	0.0	
Fla. Dept. of Environmental Regulations		1,400.0	1,400.0	0.0	0.0	0.0	0.0	0.0	
Local		1,719.6	1,719.6	0.0	0.0	0.0	0.0	0.0	
Local Option Gasoline Tax		34,533.9	2,777.9	4,100.0	6,796.9	6,920.7	6,769.2	7,169.2	
TOTAL TRANSIT SERVICE PROJECTS		215,919.0	39,525.3	34,469.1	34,559.3	35,353.7	34,892.4	37,099.2	
				FDOT #6810292	FDOT #6810306	FDOT #6810338	FDOT #6810346	FDOT #6810365	
FDOT Toll Revenue Credit		4,000.0	0.0	4,000.0	0.0	0.0	0.0	0.0	
FEDERAL OPERATING ASSISTANCE		29,676.0	0.0		7,419.0	7,419.0	7,419.0	7,419.0	
				FDOT #6810357	FDOT #6810358	FDOT #6810359	FDOT #6810360	FDOT #6810366	
STATE PUBLIC TRANSIT BLOCK GRANT (1)		69,522.9	0.0	13,727.9	13,789.8	13,852.4	13,924.1	14,228.7	
				FDOT # 6810285	FDOT # 6810307	FDOT # 6810339	FDOT # 6810349	FDOT # 6810367	

(1) State Public Transit Block Grant provides funding for State Operating Assistance.

# **TRI-COUNTY COMMUTER RAIL SYSTEM**

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 1996  
TRI-COUNTY COMMUTER RAIL AUTHORITY**

1995-96 CAPITAL IMPROVEMENT PROGRAM

Two areas of Tri-Rail requiring capital investment are as follows:

1. Station Improvements

The Station Improvements Line item will fund the further expansion of the Tri-Rail/Metrorail 79th Street Station to improve parking and pedestrian access at that station.

2. Multi-Year Project/Track and Signal Improvements

Tri-Rail's FTA Section 3 funds will complement funding from the Florida Department of Transportation (FDOT) for improving the Southeast Florida Rail Corridor.

The FDOT Southeast Florida Rail Corridor Management Team's Master Plan presents a phased approach to double track the state-owned rail right-of-way and replace the existing signal system. Both the track and signal system are approximately fifty years old.

The FDOT in Tallahassee has requested that Tri-Rail's FTA Section 3 funding only appear in Broward County's T.I.P., even though some of these monies will be expended in Dade County. For FY96, Tri-Rail's Section 3 funds will pay for the design/engineering of improvements at two Tri-Rail stations that will be impacted by the double tracking project in Dade County --- the Golden Glades Station and the Opa-Locka Station.

Carry forward Section monies are used to fund the design and construction of the (MIA) track extension to Tri-Rail's new MIA Station and the construction of the new Tri-Rail Station in the City of Opa-Locka.

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
1996 TRANSPORTATION IMPROVEMENT PROGRAM  
TRI-COUNTY COMMUTER RAIL FUNDED IMPROVEMENTS**

COMMUTER RAIL TRANSIT DEVELOPMENT						FUNDING SOURCE
	1995-96	1996-97	1997-98	1998-99	1999-2000	
Station Improvements	1,083.5	0.0	0.0	0.0	0.0	FTA / Sec. 9
Phase II 79th Street Station	270.9	0.0	0.0	0.0	0.0	Local
TOTAL	1,354.4	0.0	0.0	0.0	0.0	Total

Carry Forward Section 9 monies:

- \* New Miami International Airport (MIA) Station
- \* Design of New Opa-Locka Station

Carry Forward Section 3 double tracking monies shown in FDOT's District 4/Broward County TIP.  
Double tracking impact projects FY 96:

- \* Design/engineering Golden Glades Station
- \* Design/engineering Opa-Locka Station

**NON-MOTORIZED**

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 1996  
NON-MOTORIZED COMPONENT**

Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

Currently, the Dade County Bicycle Facility Plan (authorized in the 1993 UPWP) is underway. The Plan was initiated in May, 1993 and is scheduled to be finalized in August, 1994, with approval by the MPO Governing Board expected by November, 1994.

**PURPOSE OF THE PLAN**

There are many facets of a successful bicycle program. The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclist. The purpose of the Bicycle Facility Master Plan will be to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs while enhancing a balanced intermodal transportation system.

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

WORK ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION						FUNDING SOURCE
	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	
6123258	CITIES OF MIAMI SPRINGS/ /VIRGINIA GARDENS BIKE PATH			Bike Path along Ludlam Canal	CST 111.5					
6123259	CITY OF MIAMI BEACH BIKE NETWORK			Bicycle Network Bike Path	CST 180.6					
6123260	DADE BOULEVARD BIKE LANE			City of Miami Beach Bicycle Network Bike Path		CST 1,310.0				
6123275	SOUTHWEST HOMESTEAD SIDEWALKS			Sidewalks: SW 10 and 12 Avenues SW 4 and 8 Streets			MSC 108.5			
6114274	SW 107 AVENUE TRAIL INDIAN HAMMOCKS PARK			Bike Path along SW 107 Avenue From SW 70 St. to SW 80 Tr.				MSC 392		
6123279	METROMOVER-BAYSIDE PROMENADE			Pedestrian Promenade					MSC 973	
6114033	US-1 WIDENING S/O CARD SOUND ROAD			Paved shoulders Bicycle amenities	(Primary Section - Page 62)					
6113801	SW 112 STREET FROM 97 AVENUE TO US-1			Paved shoulders Bicycle amenities	(Primary Section - Page 67)					

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

WORK ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION						FUNDING SOURCE
	FROM	TO	Length (Mi.)		1995-96	1996-97	1997-98	1998-99	1999-2000	
6123281	ARCOLA NEIGHBORHOOD Between NW 79 St./NW 87 St./NW 22 Ave./NW 27 Ave.			Sidewalk	(Primary Section - Page 75)					
	ADA CURB CUTS/REPAIRS (Various Locations)			Sidewalk	(Local Option Gas Tax - Page 160)					
	NEW AND RESTORED SIDEWALKS AND PEDESTRIAN PATHS (Various Locations)			Construct sidewalks and pedestrian paths to provide continuity and access to schools and public facilities	(Local Option Gas Tax - Page 161)					481
6123274	SOUTH DADE GREENWAYS NETWORK P H A S E I Biscayne - Everglades Trails			Bike Path	PE 50 MSC 700		MSC 1,000	MSC 2,000		
6123274	SOUTH DADE GREENWAYS NETWORK P H A S E II			Bike Path		MSC 800				
<b>TOTALS</b>					930.6	2,110.0	1,108.5	2,392.0	1,454.0	

**INTELLIGENT  
TRANSPORTATION  
SYSTEMS (ITS)**

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
1996-2000 TRANSPORTATION IMPROVEMENT PROGRAM**

**INTELLIGENT TRANSPORTATION SYSTEMS (ITS)**

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

***Improve Safety*** By increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

***Reduce Congestion and Improve Accessibility:*** ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

***Improve Energy Efficiency and Environmental Quality:*** ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

***Enhance Economic Productivity:*** ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

On December 1994, Dade County established an ITS Coordinating Committee. The main purpose for the creation of this ITS steering committee is to plan for a comprehensive integrated ITS program for the Miami urbanized area and give support for the development and future applications of the ITS technologies in Dade County. Membership in the ITS Coordination Committee include representatives from the MPO, the Dade County Public Works Department, the Metro-Dade Transit Agency, the Dade County Aviation Department, the Dade County Department of Environmental Resources Management, the Tri-County Commuter Rail Authority, the Florida International University and the Florida Department of Transportation - District Six.

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 INTELLIGENT TRANSPORTATION SYSTEMS

Project Number	PROJECT DESCRIPTION		Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code
					1995-96	1996-97	1997-98	1998-99	1999-2000	
6141828	I-95 / State Road 9A US-1/ State Road 5	Broward County Line	13.14	Intelligent Corridor System Corridor Improvement	State Program, Page 75					
6114278	Intelligent Corridor System ICS Manager			ICS In-House System Development	State Program, Page 70					
6114279	Intelligent Corridor System Operations and Maintenance			ICS Periodic Maintenance	State Program, Page 70					

# **TRANSPORTATION DISADVANTAGED**

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
1996-2000 TRANSPORTATION IMPROVEMENT PROGRAM**

**TRANSPORTATION DISADVANTAGED SECTION**

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ( "Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

The projects listed in this section do not show funding amounts or schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED**

PROJECT DESCRIPTION	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code
		1995-96	1996-97	1997-98	1998-99	1999-2000	
Bus Stop Accessibility ADA Compliance	Passanger landing pads Required ADA items at bus stops ADA funding at 90%			Multimodal Transit Improvements, Page 184			
Security	Fire detection equipment; Bus CCTV, Metromover presence detection equipment; security equipment for revenue islands; other mis. security equipment			Multimodal Transit Improvements, Page 185			
Countywide ADA Curbs and Repairs (Various Locations)	Provide better access to sidewalks and bus routes for physically disadvantaged			Local Option Gas Tax - COUNTYWIDE, Page 160			
Unincorporated Dade County ADA Curbs and Repairs (Various Locations)	Provide better access to sidewalks and bus routes for physically disadvantaged			Local Option Gas Tax - UNINCORPORATED, Page 161			
Replacement of Buses	Fleet replacement plan: 38 in FY 95; 16 in FY 96; 26 in FY 98; 77 in FY 99			Multimodal Transit Improvements, Page 184			
Articulated Buses	Fleet replacement plan: 54 in FY 95			Multimodal Transit Improvements, Page 184			

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 TRANSPORTATION DISADVANTAGED

PROJECT DESCRIPTION	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code
		1995-96	1996-97	1997-98	1998-99	1999-2000	
Furniture and Graphics	Transit passenger kiosks, systemwide graphics replacement, ongoing sign replacement program						
Concession Facilities	Construction of facilities for use by concession operators to provide goods and services to transit riders						
Paratransit Replacement Vehicles	22 vehicles in FY 99						

**PART THREE:  
UNFUNDED PRIORITY  
NEEDS**

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
1996 TRANSPORTATION IMPROVEMENT PROGRAM**

**PRIORITY TRANSPORTATION PROJECTS  
UNFUNDED NEEDS: NEXT FIVE YEARS  
SUMMARY**

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

The MPO priorities listed are indicated by order of preference by virtue of the letter category assigned to each project, whereby a letter "A" refers to the highest priority category.

PROGRAM CATEGORIES	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
State Highways (Primary)	53,426	57,995	29,950	95,940	918,430
County Roads (Secondary)	15,000	19,100	15,100	19,800	18,000
Road Impact Fee	0	0	0	0	0
Airport Development	292,352	246,413	110,706	220,054	94,780
Seaport Development	50,925	127,675	144,450	70,200	51,051
Multimodal Transit System	29,943	55,400	92,832	123,314	130,657
Tri-Rail	3,000	3,400	3,000	0	0
Non-motorized (Bicycle/Pedestrian Facilities)	7,057	3	0	4,204	3,275
Dollar amounts in thousands.					
<b>TOTALS</b>	<b>451,703</b>	<b>609,986</b>	<b>396,038</b>	<b>533,512</b>	<b>1,216,193</b>

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000'S)

ITEM #	PROJECT DESCRIPTION				DESCRIPTION						Unfunded Needs Priority Category
	Project Number	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
4-1	6113212	SR826/PALMETTO EXWY North of SW 72 Street	SW 32 Street	1.73	Add 2 Lanes and Interchange improvement					CST 39,500	A
4-2	6113758	SR826/PALMETTO EXWY SW 2 Street	S of NW 25 Street	1.39	Add 2 lanes to existing 8 lanes (Includes SR 836 Interchange)					CST 216,700	A
4-3	6113825	SR826/PALMETTO EXWY SW 32 Street	SW 16 Street	1.00	Multi-Lane Reconstruction			CST 25,300			A
4-4	6113826	SR826/PALMETTO EXWY SW 16 Street	SW 2 Street	0.85	Add 2 lanes to existing 8 lanes		CST 18,400				A
4-5	6113827	SR826/PALMETTO EXWY N of NW 25 Street	NW 47 Street	1.01	Add 2 lanes to existing 8 lanes				CST 21,500		A
4-6	6113828	SR826/PALMETTO EXWY NW 47 Street	NW 62 Street	1.1	Multi-lane Reconstruction		CST 10,500				A
4-7	6113830	SR826/PALMETTO EXWY N of FEC Railroad	South of NW 103 Street	0.92	Add 2 lanes to existing 8 lanes				CST 24,600		A

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000'S)

ITEM #	PROJECT DESCRIPTION				DESCRIPTION						Unfunded Needs Priority Category
	Project Number	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
4-8	6113861	Okeechobee Road	SR 826/Palmetto Exwy.	3.5	Airport Expressway 6-lane extension					CST 100,000	A
4-9	6113971	SR821/H.E.F.T.	SR 826/Palmetto Exwy	4.0	Extend 6 Lanes				R/W 600	CST 108,000	A
4-10	6113712	SW 137 Avenue	SR 821/H.E.F.T.	2.50	6-lane new construction				R/W 13,300	CST 21,900	A
4-11	6113823	SW 112 Street	SR 826/Palmetto Expwy.	6.72	Add 2 lanes and Reconstruct					CST 19,200	A
4-12	6113860	SW 137 Avenue	SR821/H.E.F.T.	6.0	New 6 Lanes Expressway and add Toll Plaza				R/W 32,000	CST 141,800	A
4-13		BROAD CAUSEWAY BASCULE BRIDGE			Bridge Replacement	PD&E 790		PE 1,120	R/W 560	CST 17,300	A

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000'S)

ITEM #	PROJECT DESCRIPTION				DESCRIPTION						Unfunded Needs Priority Category
	Project Number	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
4-14		SR-5/US-1/Biscayne Boulevard From Miami River	NE 24 Street		Traffic and Pedestrian Enhancements and Beautification Project (Phase II)	CST 13,300					A
4-15		SR-5/US-1/Biscayne Boulevard NE 39 Street	NE 87 Street		Transportation Enhancements and Beautification Project	CST 2,000					A
4-16		CAMPBELL DRIVE (312 Street) From Kingman Road	To Tallahassee Road	1.8	Add Thru Lanes 2 to 4 Lanes	PE 150	CST 2,800				A
4-17		VAN LEASING PROJECT			Transportation Demand Management	456					
4-18	6114115	SR A1A - COLLINS AVENUE 26th Street	59th Street	1.04	Mill and resurface	CST 3,200					
4-19		GOLDEN GLADES INTERCHANGE			Multi-modal facility Beautification Project	PDE 250 CST 4,000		CST 7,115			
4-20		BRICKELL PROMENADE PROJECT			Pedestrian/Transit Enhancements	CST 300	CST 3,000				

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	PROJECT DESCRIPTION			DESCRIPTION						Unfunded Needs Priority Category	
	Project Number	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4		YEAR 5
4-21		DOWNTOWN MIAMI COMPREHENSIVE SIGNAGE PROGRAM			Environmental Graphics/Signage Design and Implementation Program	CST 2,500					
4-22		Collins Avenue	Dade Boulevard		Intersection improvements and new bridge at 23 Street over Collins Canal (Bridge Design with Road Impact Fee District 8)	PD&E 300	PE 300		CST 2,500		
4-23		INTELLIGENT TRAFFIC SYSTEM (ITS) SR-826, SR-836, SR-874, SR-112, I-95, I-75 SERVICE PATROLS			Service Patrols	MSC 2,900	MSC 250	MSC 2,900	MSC 250	MSC 3,400	
4-24		INTELLIGENT TRAFFIC SYSTEM (ITS) SR-826, SR-836, SR-874, SR-112, I-95, I-75 TECHNICAL CONSULTANT			Technical Consultant	PE 630	PE 630	PE 630	PE 630	PE 630	
SUB-TOTAL						30,776	35,880	37,065	95,940	668,430	

MIAMI INTERNATIONAL AIRPORT ACCESS PROJECTS											
4-25		SR 112/Airport Expressway	New Interchange at NW 32 Avenue		Construct Interchange	Pending results of MIC Study recommendations					A

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000'S)

ITEM #	Project Number	PROJECT DESCRIPTION			DESCRIPTION						Unfunded Needs Priority Category	
		FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		
4-26		SR 5 / US 1			Rigid pavement reconstruction	CST 7,900						B
		SW 264 Street	SW 112 Avenue									
SUB-TOTAL						7,900	0	0	0	0		
SEAPORT ACCESS PROJECTS												
4-27	6123165	SEAPORT TUNNEL EXPRESSWAY			Tunnel connecting Seaport to I-395	PE 15,000	PE 15,000				CST 250,000	A
SUB-TOTAL						15,000	15,000	0	0	250,000		
GRAND TOTALS						53,676	50,880	37,065	95,940	918,430		

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION						Unfunded Needs Priority Category
	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6-1	New Sidewalks and Walkways				5,000	5,000	5,000	5,000	5,000	
6-2	Bike Lanes and Pedestrian Paths Sidewalk Restoration and Repair			Construction Replace concrete sidewalks	10,000	10,000	10,000	13,000	13,000	B
6-3	W 60 STREET W 28 Avenue W 12 Avenue			Widen to 4-lanes with crossing under SR-826		CST 4,000				
6-4	NW 138 STREET NW 97 Avenue NW 107 Avenue AND NW 107 AVENUE Okeechobee Road NW 138 Street			2 to 5 lanes  2 to 5 Lanes		(CST Funded in Road Impact Fee)				
6-5	NW 72 AVENUE NW 122 Street NW 138 Street			Widen to 5 Lanes		PE 100	R/W 100	CST 1,800		
6-6	Andalusia to Aragon and SW 37 Avenue to SW 42 Avenue			Improve LOS on Miracle Mile		CST 500				
<b>GRAND TOTALS</b>					<b>15,000</b>	<b>19,600</b>	<b>15,100</b>	<b>19,800</b>	<b>18,000</b>	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT – UNFUNDED PRIORITY NEEDS (000'S)

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT Airside Improvemnt	AIRSIDE IMPROVEMENT PROGRAM	16,000	12,177	11,000			A
MIAMI INTERNATIONAL AIRPORT Cargo Program	CARGO IMPROVEMENT PROGRAM	105,108	81,929	16,333			A
MIAMI INTERNATIONAL AIRPORT Concourse Improvements/Expansion	CONCOURSE IMPROVEMENT PROGRAM	44,741	14,493	12,656	5,517	4,111	A
MIAMI INTERNATIONAL AIRPORT Concourse Improvements/Expansion	CONCOURSE IMPROVEMENT PROGRAM		5,355				C
MIAMI INTERNATIONAL AIRPORT Roadways, Parking and Landslide Improvements	ROADWAYS, PARKING AND LANDSIDE IMPROVEMENTS	45,834	3,029				A
MIAMI INTERNATIONAL AIRPORT Roadways, Parking and Landslide Improvements	ROADWAYS, PARKING AND LANDSIDE IMPROVEMENTS			10,332			C

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT – UNFUNDED PRIORITY NEEDS (000'S)

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT Terminal Improvements/Expansion	TERMINAL IMPROVEMENT PROGRAM	9,734	20,736	20,336	182,834	46,628	A
MIAMI INTERNATIONAL AIRPORT Terminal Improvements/Expansion	TERMINAL IMPROVEMENT PROGRAM	18,011	16,315	6,845			C
MIAMI INTERNATIONAL AIRPORT Other Airport Improvements	AIRPORT SUPPORT AND OTHER IMPROVEMENTS	11,864	44,517	4,098	24,588	36,882	A
MIAMI INTERNATIONAL AIRPORT Other Airport Support	AIRPORT SUPPORT AND OTHER IMPROVEMENTS	13,140	7,693	15,487	4,422	4,422	C
<b>MIAMI INTERNATIONAL AIRPORT SUBTOTALS</b>		<b>264,432</b>	<b>206,244</b>	<b>97,087</b>	<b>217,361</b>	<b>92,043</b>	
OPA-LOCKA AIRPORT Airside Improvements	AIRSIDE IMPROVEMENT PROGRAM	130					B

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 AIRPORT – UNFUNDED PRIORITY NEEDS (000'S)

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
OPA-LOCKA AIRPORT Other Airport Support	AIRPORT SUPPORT	22,824	30,941	13,619	2,693	2,737	B
OPA-LOCKA AIRPORT Other Field Improvements	AIRPORT IMPROVEMENT	1,032					B
<b>OPA-LOCKA AIRPORT</b> <b>SUBTOTALS</b>		<b>22,854</b>	<b>30,941</b>	<b>13,619</b>	<b>2,693</b>	<b>2,737</b>	
KENDALL-TAMIAMI EXECUTIVE AIRPORT Airside Improvements	AIRSIDE IMPROVEMENT PROGRAM	130	3				B
KENDALL-TAMIAMI EXECUTIVE AIRPORT Other Airport Support	AIRPORT SUPPORT	4,706	6,166				B
KENDALL-TAMIAMI EXECUTIVE AIRPORT Other Airport Improvements	AIRPORT IMPROVEMENT	827	135				B

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 AIRPORT – UNFUNDED PRIORITY NEEDS (000'S)

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
<b>KENDALL-TAMiami EXECUTIVE AIRPORT</b>							
<b>SUBTOTALS</b>		4,836	9,087	0	0	0	
TRAINING AND TRANSITION Other Airport Support	AIRPORT SUPPORT		141				B
<b>TRAINING AND TRANSITION</b>							
<b>SUBTOTALS</b>		0	141	0	0	0	
HOMESTEAD GA AIRPORT Airside Improvements	AIRSIDE IMPROVEMENT PROGRAM	130					B
<b>HOMESTEAD GA AIRPORT</b>							
<b>SUBTOTALS</b>		130	0	0	0	0	130
<b>GRAND TOTAL</b>							
<b>ALL DADE COUNTY PUBLIC AIRPORTS</b>		292,352	246,413	110,706	220,054	94,780	<b>1996-2000 TOTAL REQUIRED \$984,305</b>

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SEAPORT DEPARTMENT IMPROVEMENTS (000's)**

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6420210	Passenger Terminal 10 Improvements	Enlarge Terminal, Construction	4000	1000				A
6430100	Dredging, Phase 3, Fishermans Channel and Turning Basin	Dredging	5000	7000				A
6430570	Gantry Berth No. 5	Construct Berth Facility	2600	400				A
6434010	Cruise Terminals at Bicentennial Park	Design	2000	3000				A
6434010	Cruise Terminals at Bicentennial Park	Construction		35000	45000			A
6434040	Intermodal Container Transfer Facility	Construction	2000	18800	30700	33000		A
6434180	Refrigerated Cargo Yards	Construction	2000	3000				A
6434330	Seaport Fire & Security Building	Construction			2900	100		A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SEAPORT DEPARTMENT IMPROVEMENTS (000's)**

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6430050	Bulkhead, Lummus Island	Construction	1000	4000	5000	5000	8000	A
6434610	Administrative Offices, Parking Garage w/ Terminal Imp. at PAX 1, 2, & 10	Construction	16000	10000				A
6430280	Dodge Island Paving & Site Work	Paving & Site Work	5000	5000	2000			A
	Bulkhead, Berth 5	Bulkhead Construction including Crane Rall	1150	1150				A
	Bulkhead West End of Berth 5 to Dodge Island	Bulkhead Construction including Crane Rall	3125	3125				A
6431020	Port Traffic Circulation Enhancements	Paving and Signing	1700					A
6430230	Passenger Terminal Mobile Walkways	Equipment Purchase	2200	2000	5000	1000		A
6430520	Yard Stacker Cranes and Dockside Cranes	Equipment Purchase and Construction		10000	12500			A
6430510	Dredge & Fill, Dodge Island Expansion	Dredging & Construction				10000	10000	A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**SEAPORT DEPARTMENT IMPROVEMENTS (000's)**

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6430540	Fender Replacement at Gantry Berths	Replacement		1000	1000			A
SEAPORT SUBTOTALS			47775	104475	104100	49100	18000	TOTAL 323450

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SEAPORT DEPARTMENT IMPROVEMENTS (000's)

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6432060	Master Plan	Engineering	500					B
6434020	Free Trade Zone - Site Appraisal & Planning	Site Appraisal & Planning	100					B
6432110	Ro-Ro Ramps, NOAA, Dodge Island	Construction	1000	1000				B
6431000	Bulkhead, Dodge Island	Construction		7000	4500			B
6434100	Truck-Way to Intermodal Yard	Construction			5000			B
6434050	Intermodal Transfer Facility (Access to I-395 Buena Vista)	Design/Construction		5000	15000			B
6430210	Passenger Terminal 11 Renovate Shed	Construction			500	4500	500	B
SEAPORT SUBTOTALS			1600	13000	25000	4500	500	TOTAL 44600

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SEAPORT DEPARTMENT IMPROVEMENTS (000's)**

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6430260	Passenger Terminal 12 & 14 Site Work	Construction			500	700	500	C
6430220	Passenger Terminal 14	Construction			500	200	7111	C
6430310	Railroad Track Installation	Construction	1500	1500				C
6430410	Fender Replacement at Passenger Terminal Area	Replacement				1500		C
6430160	Interior Lighting System Upgrade	Construction			300			C
6430580	Gantry Berth Electrical Conversion	Construction	50	1700	1700			C

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SEAPORT DEPARTMENT IMPROVEMENTS (000's)**

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6430130	Hellport Construct Public Hellport	Design/Construction			400	100		C
6434080	New Port Railway Bridge	Construction				400	7600	C
6430370	Southwest Terminal Warehouse Complex	Construction			550	2000	7540	C
6434110	Sediment Disposal, Navigation Improvement, Miami River	Construction			4000			C
6432050	Lummus Island Development	Aprons & Associated Site Work					2000	C
6430290	Lummus Island Paving (Patching)	Maintenance				600	800	C
6430320	Railroad Marshalling Yard Lummus Island Railroad Yard	Construction		7000	7000	700		C

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SEAPORT DEPARTMENT IMPROVEMENTS (000's)**

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6430110	Dredging, Phase 4, Main Channel and Turning Basin	Dredging			400	10400	7000	C
SEAPORT SUBTOTALS			1550	10200	15350	16600	32551	TOTAL 76251



DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 1996 TRANSPORTATION IMPROVEMENT PROGRAM  
 TRI-COUNTY COMMUTER RAIL UNFUNDED IMPROVEMENTS

COMMUTER RAIL TRANSIT DEVELOPMENT	1995-96	1996-97	1997-98	1998-99	1999-2000	POTENTIAL FUNDING SOURCE
	Station Improvements Golden Glades Double Tracking Expansion: Construction *	3,000	0	0	0	
Station Improvements Opa-Locka Double Tracking Expansion: Construction *	0	3,000	0	0	0	CM
Station Improvements 79th St. Double Tracking Expansion Design/Engineering **	0	400	0	0	0	CM
	0	0	3,000	0	0	CM
TOTAL	3,000	3,400	3,000	0	0	Total

\* Result of the impact of Phase II of the Double Tracking Project.

Phase III Double Tracking Projects occur in Palm Beach and Broward Counties.

\*\* Result of the impact of Phase IV of the Double Tracking Project.

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION						Unfunded Needs Priority Category	
	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		
1	SW 137 Avenue	SW 147 Avenue	1.0	SW 72 STREET Add 5' eastbound bike lane	CST	50					A
2	SW 88 Street	SW 62 Street	1.6	SW 127 AVENUE Add 5' northbound bike lane	CST	75					A
3	M PATH / LINEAR PARK Various intersections			Intersection safety improvements	CST	120					A
4	KENDALL LAKES DRIVE SW 68 Street Loop		3.5	Add signage		CST	3				B
5	Metro-Dade Bicycle Route System			Signage, restriping, and surface patching	CST	50					A
6	SW 156 Street	SW 164 Street	1.0	SW 72 AVENUE Signage and Striping	CST	5					B
7	McFarlane Road	Rickenbacker Cswy		BAYSHORE DRIVE Signage	CST	3					A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

PROJECT DESCRIPTION				WORK DESCRIPTION						Unfunded Needs Priority Category
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
8	Brickell Avenue	Limits of City of Key Biscayne		Signage	CST 3					A
9	Metrozoo	Homestead Terminus	8	Develop Rails to Trails dependant on right-of-way acquisition					CST 3,275	A
10	METRO-MOVER BAYSIDE PROMENADE			Pedestrian/Transit Enhancements	R/W 5,337 CST 1,414					
11	SOUTH DADE GREENWAY NETWORK		210.0	Bicycle/Pedestrian Facility for South Dade				CST 4,204 (***)		
<b>TOTALS</b>					7,057	3	0	4,204	3,275	

(\*\*\*) The estimated cost of this project is \$7.2 million. The funded portions of this project are to be found on pages 74, 123, 158, 159 and 194.

\* Items 1, 2, 4, 6 are safety improvements to bring the existing facilities up to current American Association of State Highway and Transportation Officials (AASHTO) and Florida Department of Transportation bicycle facilities standards.

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VENETIAN CAUSEWAY	70
VENETIAN CAUSEWAY	71
VENETIAN CAUSEWAY	72
VENETIAN CAUSEWAY	75
VENETIAN CAUSEWAY	112
VENETIAN CAUSEWAY	121
W 29 STREET	71
W 60 STREET	150
W 127 AVENUE	156