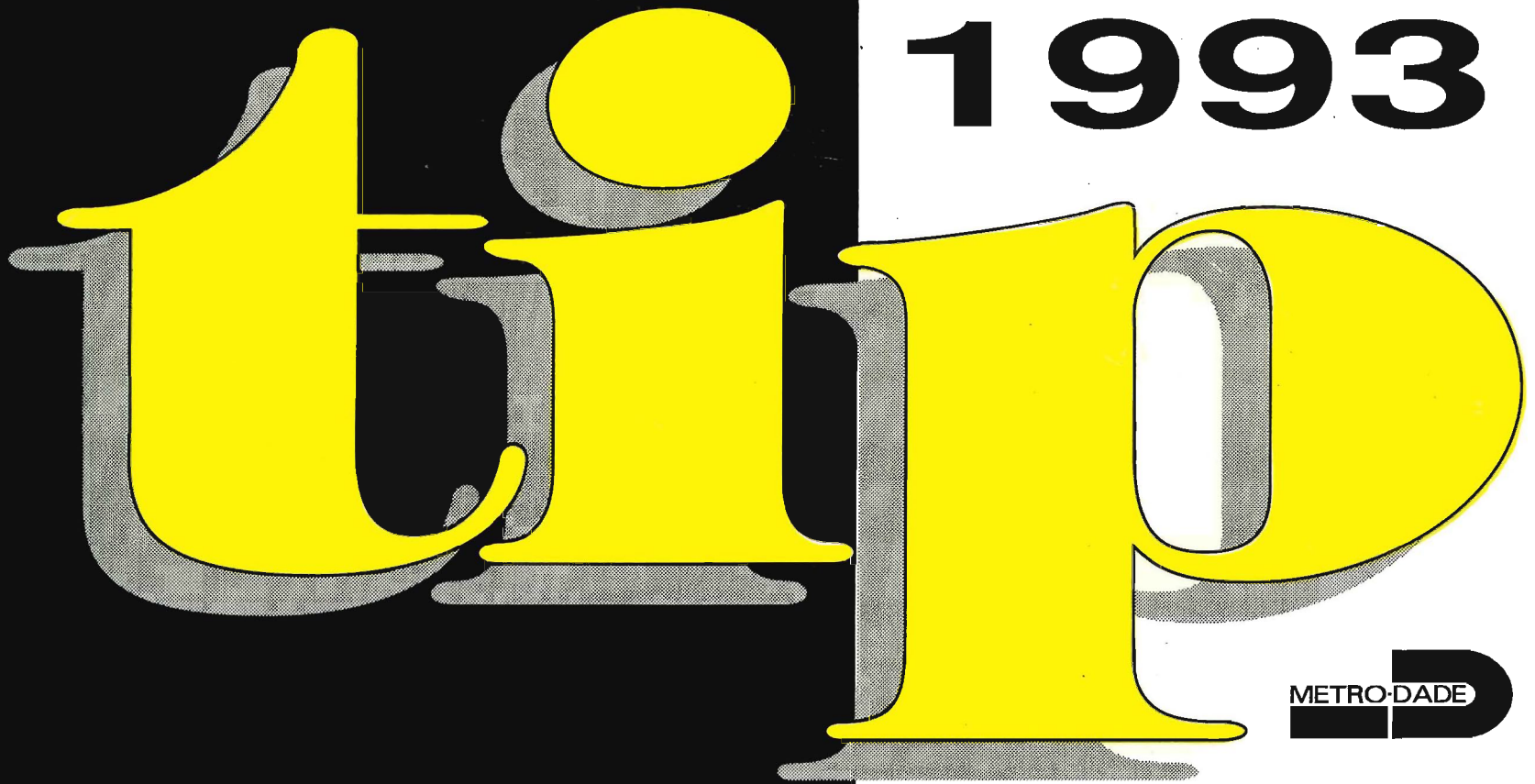




**TRANSPORTATION
IMPROVEMENT
PROGRAM**

1993

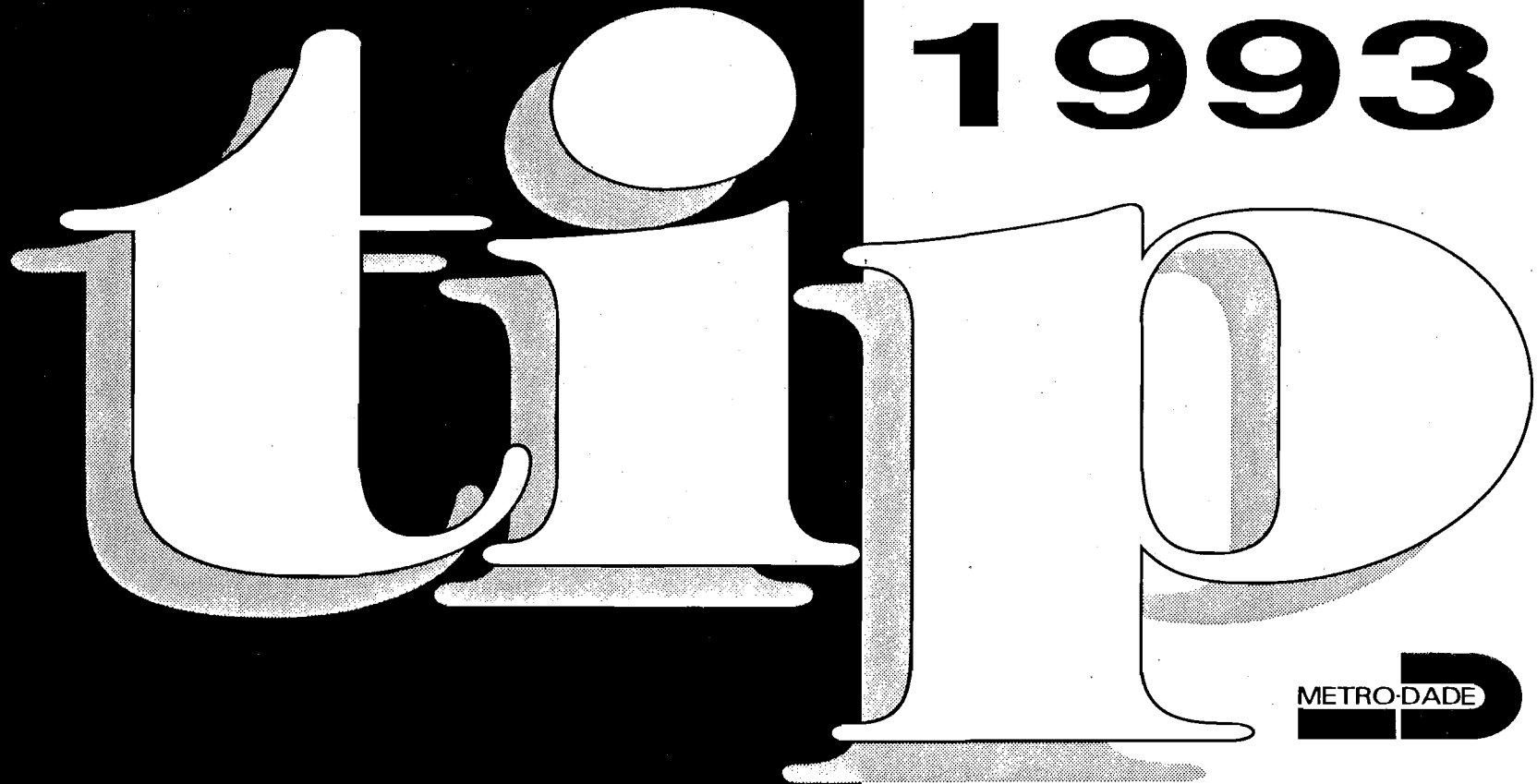


METROPOLITAN PLANNING ORGANIZATION



TRANSPORTATION IMPROVEMENT PROGRAM

1993



METROPOLITAN PLANNING ORGANIZATION

METROPOLITAN PLANNING ORGANIZATION
GOVERNING BOARD

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TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Year 1993-1997

Dade County Metropolitan Planning Organization

ADOPTED JULY 21, 1992

This document was prepared by the Dade County Metropolitan Planning Organization in collaboration with the Florida Department of Transportation, Tri-County Commuter Rail Authority, Dade County Public Works Department, Metro-Dade Transit Agency, Dade County Planning Department, Dade County Aviation Department, Dade County Seaport Department, and the Developmental Impact Committee.

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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 1993

EXECUTIVE SUMMARY

The Transportation Improvement Programs (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Dade County over the coming five years. The primary emphasis of the TIP is on the FY 1993 biennial element. As required by federal regulations, projects receiving federal funds during the July 1, 1992, to June 30, 1993 time period are to be drawn from this biennial element. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 1995 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary.

Included in the TIP are Highway, Transit, Aviation and Seaport improvements costing in excess of \$ 1.8 billion. Included are the following categories:

Funding Summary - FY 1993 - 1997

(\$ Millions)

Highways - State Roads:

Primary	721	
Interstate	44	
Turnpike	<u>54</u>	
	819	-- 43.7%

County Roads:

Secondary	87	
Road Impact Fee	51	
Private Sector	7	
Community Development	<u>2</u>	
	147	-- 7.8%

Transit	303	-- 16.1%
Tri-Rail	103	-- 5.5%
Aviation	305	-- 16.2%
Seaport	198	-- 10.6%
Non-Motorized	<u>3</u>	-- 0.1%

TOTAL 1,880 -- 100%

Some \$819 million are programmed for the five-year period between FY 1993 and 1997 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included in the TIP.

The Secondary and Road Impact Fee Programs contain a number of key projects in the County Highway System costing some \$147 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities.

As required by statute, the FY 1993 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available.

The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

It should be noted that, for the first time since the enactment of the 1991 Intermodal Surface Transportation Efficiency Act (ISTEA), this TIP document incorporates several projects that are funded under the flexibility provisions allowed in the new federal law regarding transportation system improvements. This flexibility permits federal funds previously limited to certain types of projects to be used for a variety of additional categories of projects. Some projects have also been defined for the TIP where monies have been assigned based on new programs and requirements created by ISTEA.

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1993
INTRODUCTION**

PURPOSE This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses new program requirements relating to the recently enacted federal Intermodal Surface Transportation Efficiency Act of 1991.

TRANSPORTATION PLAN The Year 2010 Metro-Dade Transportation Plan was adopted under Resolution No. MPO 15-90 by the Metropolitan Planning Organization Board on November 20, 1990 and revised in November, 1991. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: Extensions of METROMOVER, support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements.

The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2010.

Transportation System Management (TSM) projects are proposed to be continued or expanded during FY 1993. The Metro-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow. TSM projects are consistently included in the preparation of project adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy.

The Year 2010 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered. Citizen review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

COMPREHENSIVE DEVELOPMENT MASTER PLAN The fiscal year 1993 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Dade County's recently adopted Comprehensive Development Master Plan (CDMP) for 2000 and 2010, by Ordinance 88-119, effective December 6, 1988. The adoption of the Plan was the culmination of a major effort to bring the CDMP into compliance with Chapter 163, Florida Statutes and the provisions of Chapter 9J-5, Florida Administrative Code. The CDMP contains eleven Plan elements, three of which specifically deal with Dade County's current and future transportation elements, including: Traffic Circulation, Mass Transit, and Port and Aviation. In addition, the Coastal Management element addresses the Deepwater Port Master Plan for the Port of Miami. Those highway capacity-type improvements on the County highway system, which are programmed in the TIP as Secondary Road Program projects, are also in the CDMP. Similarly, certain transit and aviation projects programmed in the TIP included in the Capital Improvements Element (CIE) 5-year schedule of improvements.

A key feature of the Traffic Circulation and Mass Transit Elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain these level of service standards will become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

AIR QUALITY IMPLICATIONS OF THE TIP The federal Clean Air Act Amendments of 1990 designated the Miami-Fort Lauderdale-West Palm Beach urban areas as "non-attainment" areas in relation to the national ozone standard. The new law requires that the existing State Implementation Plan (SIP) for Air Quality be revised to specify timetables and milestones that will be necessary to reach attainment of the national ozone standards. A Transportation Control Plan for Ozone was adopted by the local MPO in 1979 as part of the Florida State Implementation Plan (SIP) and has been periodically updated. A plan revision was adopted by the MPO in January, 1983.

The plan describes various transportation facilities and services, such as METRORAIL, Park-n-Ride transit lots, carpool lanes, and a computerized traffic control system which help reduce ozone levels.

The Metropolitan Planning Organization will continue to work closely with the Florida Department of Environmental Regulations and the Dade County Department of Environmental Regulations Management to achieve local compliance with national air quality standards. As a result of the compliance efforts undertaken, Dade County has shown a decrease in the number of ozone exceedances over the last several years. Continued compliance efforts in conjunction with implementation of new measures, such as the establishment of the Vehicle Inspection/Maintenance Program in 1991, should result in future compliance with ozone standards. A statement of compliance related to the nature of this TIP document vis-a-vis the need to reach attainment of ozone standards accompanies the formal submission of this TIP to the federal transportation funding agencies.

EFFICIENT ENERGY USAGE In accordance with national and regional urban transportation development goals, energy usage efficiency is an important policy objective within Metropolitan Dade County's Transportation Improvement Program. The County is engaged in a continuing effort to promote efficient energy usage.

PROGRAM FUNDING The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects which are proposed for implementation during the first program phase and is viewed as the "Capital Improvements" budget for transportation facilities. All amounts in this document represent thousands of dollars.

This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints.

SUMMARY OF TIP PROJECTS The projects in the FY 1993 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. Essentially, the groupings are established by virtue of funding source and implementing responsibility.

These major categories are:

- Primary Roads
- Interstate Highway Turnpike
- Secondary Roads
- Road Impact Fee Improvements
- Improvements by the Private Sector
- Community Development
- Airport Improvements
- Seaport Improvements
- Multi-Modal Transit Improvements
- Unfunded Priority Needs

A consolidated summary of all categories by program year is presented in tabular form on Page 9. The table shows the amount by category and the percentage which it represents of the total transportation program. The thrust of Dade County's effort to achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 10.7% of the FY 1993 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 42.2% of the approximate \$ 637 million in the FY 1993 program budget.

PRIORITIES In the Long-Range Transportation Plan, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 -- Priority improvements to be constructed and opened to traffic by the year 1996. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 -- Improvements where project development efforts would commence before 1995, with construction prior to 2000. This priority category includes projects required to respond to traffic problems projected for the year 1995 and shortly thereafter.

Priority 3 -- Improvements to be made between the year 2000 and 2005. In many cases, project development activities would need to commence in the 1995 and 2000 period, due to the amount of lead time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 1995.

Priority 4 -- Improvements to be made in the latter part of the 20-year plan period. Includes projects responding to long-range travel needs.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

AMENDMENTS The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.

FUND SOURCE LEGEND

<u>CODE</u>	<u>NAME</u>	<u>SOURCE OF FUNDS</u>	<u>PARTICIPATION (%)</u>
ACNH	Advance Construction	Federal/State	80-20
ACSA	Advance Consolidated, Surface Transportation	Federal/State	80-20
BA	Donor Bonus, Any Area	Federal/State	80-20
BL	Donor Bonus, Area<200k	Federal/State	80-20
BNCA	State Bonds-Controlled Access	State	100
BNDS	State bonds	State	100
BRP	State Bridge Replacement Program	State	100
BRRP	State Bridge Repair/Rehabilitation Program	State	100
BRT	Bridge Replacement Program - On System	Federal/State	75-25
BRTZ	Federal Bridge Replacement - Off System	Federal/State	75-25
BU	Donor Bonus, Urban Areas>=200k	Federal/State	80-20
CD (Seaport)	Cash Donation	Local	100
CM	Congestion Mitigation	Federal/State	80-20
DDR	District Dedicated Revenue	State	100
DIH	State In-House Product Support	State	100
DPTO	State-Public Transportation Operations	State	50-50
DS	State Primary-Highways & PTO	State	100
DSB	State Primary/Reimbursed by Bonds	State	100
DSL	Local Government Cooperative Assistance	Federal/State	80-20
DU	State Primary/Federal Reimbursable	State	100
FAA	Federal Aviation Admin. Funds - Airport Improvements	Federal/State/Local	50-25-25
FDxx	Federal Demonstration Project	Federal/State	80-20
FHWA	Federal Highway Administration	Federal/Local	80-20
FPTF	Florida Ports Trust Fund	State/Local	50-50
FSJLD	Future Seaport Jr. Lien Debt	Local	100
FSRB	Future Seaport Revenue Bonds	Local	100
HRE	High Hazard Roadside Obstacle Elimination	Federal/State	85-15
I	Federal Interstate/State Primary	Federal/State	85-15
IM	Interstate Maintenance/Rehabilitation	Federal/State	80-20
LF or L	Local Funds	Local	100
LFR	Local Funds/Reimbursable	Local	100
MA	Minimum Allocation, Any Area	Federal/State	80-20

FUND SOURCE LEGEND (continued)

<u>CODE</u>	<u>NAME</u>	<u>SOURCE OF FUNDS</u>	<u>PARTICIPATION (%)</u>
ML	Minimum Allocation, Areas<200K	Federal/State	80-20
MLF	Master Lease Financing	Local	100
MU	Minimum Allocation, Areas>=200K	Local	100
NH	Principle Arterials	Federal/State	80-20
PKCA	Turnpike Controlled Access	State	100
PKYB	Turnpike Bonds	State	100
PKYI	Turnpike Improvement Funds	State	100
PKYR	Turnpike Maintenance Reserve	State	100
P89A	Turnpike Bond Construction	State	100
S	State Secondary Funds	State	100
SA	Surface Transportation, Any Area	Federal/State	80-20
SCF	Seaport Construction Fund	Local	100
SDERG	State Department of Environmental Regulation Grant	State/Local	50-50
SE	Surface Transportation, Enhancement	Federal/State	80-20
SH	Surface Transportation, Hazard Elimination	Federal/State	80-20
SL	Surface Transportation, Areas<200K	Federal/State	80-20
SM	State Mass Transit Funds (Restricted to Aviation Uses)	Federal/State/Local	90-5-5
SN	Surface Transportation, Mandatory Non-Urban	Federal/State	80-20
SP	Surface Transportation, Railroad Protective Devices	Federal/State	80-20
SR	Surface Transportation, Railroad Harzard Elimination	Federal/State	80-20
SRB	Seaport Revenue Bonds	Local	100
SS	Surface Transportation, Safety	Federal/State	80-20
SU	Surface Transportation, Urban Areas>=200K	Federal/State	80-20
TCRA	Tri County Rail Authority	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TOLO	Toll Maintenance	Toll	100
UMCP	Unassigned Minimum Allocation for CP Funds	Federal/State	70-30
UMIR	Unassigned Minimum Allocation for IR Funds	Federal/State	85-15
UMM	Unassigned Minimum Allocation for M Funds	Federal/State	70-30
UMTA 3	Urban Mass Transit Admin. Section 3 (Discretionary)	Federal/County/State	75-12.5-12.5
UMTA 6	Urban Mass Transit Admin. - Research & Development	Federal	Varies
UMTA 9	Urban Mass Transit Admin. - Block Grant (Formula)	Federal/County/State	80-10-10
UMTA 16B2	Urban Mass Transit Admin.- Section 16B2 (Disadvantaged)	Federal/State	80-20

WORK PHASE DESCRIPTION LEGEND

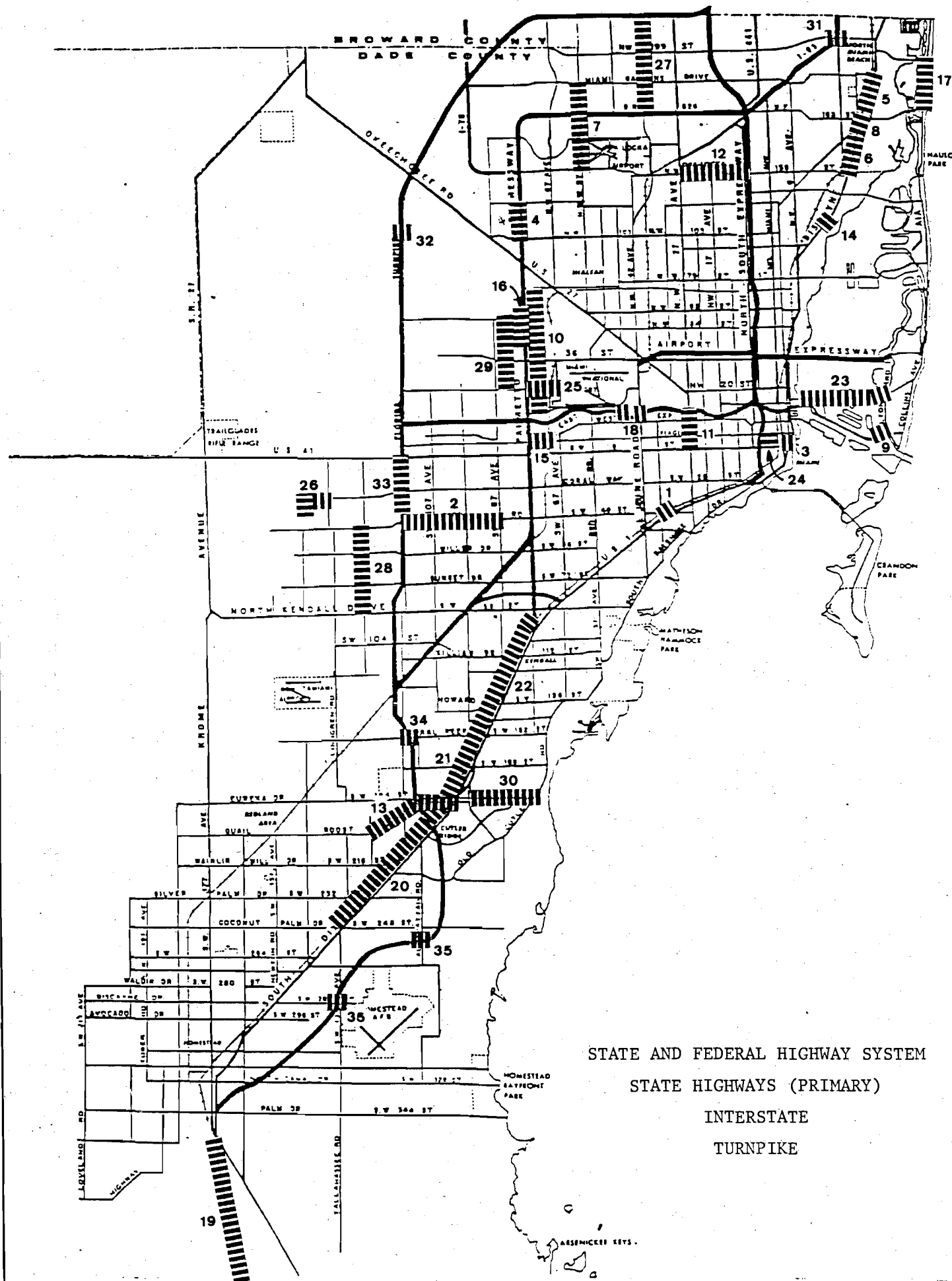
<u>Abbreviation</u>	<u>Phase Description</u>
CEI	Construction Engineering Inspection
CST	Construction
MSC	Miscellaneous Grant
PE	Preliminary Engineering
PLN	Planning
PST DES	Post Design
RELOC	Right of Way Relocation
RR	Railroad
R/R CST	Railroad Construction
ROW	Right of Way
SD	Shop Drawings/Post Design
UTL	Utilities

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
SUMMARY**

PROGRAM CATEGORIES	PROPOSED			TENTATIVE PROGRAM		
	%	1992-93	1993-94	1994-95	1995-96	1996-97
State Highway Program (Primary)	38.4	244,834	167,235	121,873	96,116	91,858
Interstate	2.3	14,693	2,063	17,383	10,208	0
Turnpike	1.5	9,652	30,079	9,575	4,691	0
County Roads (Secondary) FDOT / DL Bonds	5.4 0.5	34,450 3,500	13,350	12,850	11,800	10,550
Road Impact Fee	2.9	18,280	7,850	7,720	8,500	8,295
Private Sector	1.1	7,013	0	0	0	0
Community Development	0.3	1,935	0	0	0	0
Airport Development	16.9	107,395	99,732	43,840	31,515	22,760
Seaport Development	14.5	92,120	60,691	35,362	7,800	2,750
Multimodal Transit Improvements	10.7	68,043	48,731	57,817	64,358	64,520
Tri-County Commuter Rail	5.5	34,878	36,511	31,876	0	0
Non-Motorized Component	0.1	472	2,672	0	0	0
TOTALS	100.0	637,265	468,914	338,296	234,988	200,733

Money amounts in thousands of dollars.

**STATE HIGHWAY
PROGRAM (PRIMARY)
INTERSTATE
and TURNPIKE**



STATE HIGHWAY SYSTEM STATE HIGHWAYS, INTERSTATE AND TURNPIKE PROJECTS 1993 TRANSPORTATION IMPROVEMENT PROGRAM

THE STATE HIGHWAY SYSTEM for Dade County can be subdivided into five major construction categories: Major Highway Projects; Bridge, Safety/Operational Improvements; Resurfacing Improvements; Railroad Crossing and Signal Improvements. This document contains additional new projects as well as increased support for those contained in previous TIP's. Individual projects often span several years to complete and are shown in detail in the project task description. For this year's TIP, major projects include the following:

MAJOR HIGHWAY PROJECTS

This year's TIP lists many major projects for planning, preliminary engineering, right of way, and construction during the following five year period. A few in particular include:

	Dollars in Millions
U.S. 1/South Dixie Highway	43.3
U.S. 1/Biscayne Boulevard	29.3
S.R. 826/Palmetto Expressway	47.2
S.R. 836/Dolphin Expressway	13.6
Bird Road/S.W. 40 Street	5.2
U.S. 1/Brickell Bridge	16.1
U.S. 1/HOV Lanes	13.0
S.R. 874/Don Shula Expressway	8.6
S.W. 2 Avenue Bridge	16.5
Venetian Causeway	32.3
S.W. 27 Avenue	2.3
Quail Roost Drive	8.9
Flagler Street	3.1
Port of Miami Tunnel	8.5
S.R. A1A/MacArthur Causeway	33.9
S.W./N.W. 57 Avenue	15.1
N.W. 72 Avenue	6.3
N.W. 135 Street	8.7

SAFETY OPERATIONAL IMPROVEMENTS

The Safety Operational Improvements will provide for lighting, signalization, intersection improvements, overhead signs, guardrails, traffic attenuators, and various other safety-related improvements. The five year program allocates \$40.3 million for preliminary engineering, right-of-way and construction.

RESURFACING

The Resurfacing Program allocates \$63.0 million in the five years.

BRIDGE

The Bridge Program over the next five years totals \$6.8 million for bridge repair or replacement.

RAILROAD CROSSING IMPROVEMENTS

Numerous countywide railroad crossings are programmed for improvement at a cost of \$3.8 million in the five year program.

INTERSTATE

Projects programmed for preliminary engineering, right of way and construction during the five-year period consist of the following:

	Dollars in Millions
S.R. 9/I-95	40.1
I-395	1.0

TURNPIKE

Improvements in the amount of 54.0 million dollars are programmed during the next five years for the Homestead Extension of Florida's Turnpike.

ENVIRONMENTAL SURVEILLANCE

The Department of Environmental Regulations requires project information called Environmental Surveillance (ENV-SUR). Codes included in the five year plan are:

- A = Advanced Notification Process Begun
- B = Barrier Island
- C = Critical Habitats
- D = Lands and Water with State or Federal Designation
- E = Evaluated and No Comments
- F = Flood Plain and Flood Prone Areas
- G = Ground Water
- P = Project that has past Advanced Notification
- Other Comments Necessary
- R = To Be Reviewed
- S = Surface Water
- W = Wetlands

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY PROGRAM**

WORK ITEMNO	USNO. SRNO.	PROJECT DESCRIPTION	LENGTH LOCALE	WORK MIX	FISCAL 92/93	FISCAL 93/94	FISCAL 94/95	FISCAL 95/96	FISCAL 96/97	ENV. SURV.	MAP REF #	PRIORITY
STATE HIGHWAY SYSTEM COMPONENT												
6112858	1 5	SR 5/US-1 REALIGN FM-PONCE DE LEON TO-DOUGLAS ROAD	.600 MI	ROADWAY REALIGNMENT	ROW LND 645 SU RELOC 72 SU	CST 1,158 SU CEI 162 SU				F, G, R	1	
6113212	826	PALMETTO EXPY/AUX LN FM-N OF SUNSET DR SW7 TO-S.W. 32ND ST.	1.735 MI URBAN	4 & 6 LANES TO 8 LANES			PE 2,100 DDR			F, G, P, R		1
6113236	976	BIRD RD/S.W. 40TH ST FM-SR 821/H.E.F.T. TO-SR 973/S.W. 87TH AVE	3.030 MI URBAN	RECONST. & ADD 1 LANE TO 5 EXISTING LANES	PE 200 SU ROW 840 SA	CST 287 BU 4,998 MU 2,002 SU CEI 874 SU				F, G, P, R	2	1
6113279	5	SR 5/US-1/BRICKELL FM-SE 6 STREET/SE 4ST TO-SUFF.RATING=60.7	.273 MI URBAN	REPLACE MOVABLE- SPAN BRIDGE	CST 13,895 BRT 720 SE PST DES 30 BRP CEI 1,389 BRT 101 SE					F, S, G, C, D, P	3	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY PROGRAM**

WORK ITEMNO	USNO. SRNO.	PROJECT DESCRIPTION	LENGTH LOCALE	WORK MIX	FISCAL 92/93	FISCAL 93/94	FISCAL 94/95	FISCAL 95/96	FISCAL 96/97	ENV. SURV.	MAP REF.#	PRIORITY
STATE HIGHWAY SYSTEM COMPONENT												
6113290	826	SR 826/PALMETTO EXPY FM-SO OF NW 103 ST TO-SOUTH OF NW 122ND ST	1.174 MI URBAN	ADD 2 LANES TO EXISTING 6 LANES (8 LANES)			CST 17,415 SU PST DES 45 DS CEI 1,741 SU			F, G, P, R	4	1
6113371	1 5	SR 5/US-1/BISC.BLV.D. FM-N.E. 163RD STREET TO-MIAMI GARDENS DRIVE	1.500 MI URBAN	ADD 2 + 4 LNS TO EXISTING 6+4 LNS (8 LANES)					CST 9,662 DDR PST DES 70 DS CEI 1,044 DDR 116 DIH	F, G, P, R	5	1
6113373	1 5	SR 5/US-1/BISC.BLV.D. FM-N.E. 135TH STREET TO-N.E. 151ST STREET	1.083 MI URBAN	ADD 2 LANES TO 4 EXISTING LANES (6 LANES)	CST 2,495 MU CEI 299 MU UTIL 28 LF					F, G P, D W, S R	6	1

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY PROGRAM**

WORK ITEMNO	USNO. SRNO.	PROJECT DESCRIPTION	LENGTH LOCALE	WORK MIX	FISCAL 92/93	FISCAL 93/94	FISCAL 94/95	FISCAL 95/96	FISCAL 96/97	ENV. SURV.	MAP REF.#	PRIORITY
STATE HIGHWAY SYSTEM COMPONENT												
6113402	973	SR 973 /SW 87 AVENUE FM-SW 127TH STREET TO-US-1	.489 MI URBAN	ADD TURN LANE	PE 50 SU CST 735 MA CEI 103 MA					F, G, P		
6113533	1 5	SR 5/US-1 FM-CO. LINE,M.P.38.55 TO-STR S-18 RD,M.P.6.68	6.680 MI URBAN	RECONST. & ADD 2 LNS TO EXISTING 2 LNS (4 LANES)	PE 75 DIH 650 SN ROW 8 DIH	PE 300 DS				F, W, S, G, C, D, P		1
6113590		DISTRICTWIDE FM-R/R X-ING UPGRADE TO-	URBAN	RAILROAD CROSSING PRESERVATION & ROUTINE MAINT.	R/R CST 240 DDR	R/R CST 240 DDR	R/R CST 240 DDR	R/R CST 240 DDR		F, G R		
6113591		DISTRICTWIDE RR XING FM-REHABILITATION TO-	URBAN	RAILROAD CROSSING PRESERVATION		R/R CST 60 DDR	R/R CST 60 DDR			F, G R		
6113601	836	SR836/EAST-WEST EXPY FM-SR 821/H.E.F.T. TO-NW 17TH AVENUE	11.900 MI URBAN	OPERATIONAL IMPROVEMENTS	PE 150 DIH 236 DDR 1,696 DSB			ROW 483 DIH 500 DDR		F, W, S, G, C, R, D		1

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY PROGRAM**

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STATE HIGHWAY SYSTEM COMPONENT												
6113603	955	SR 823/N.W. 57TH AVE FM-N.W. 138TH STREET TO-N.W. 183RD STREET	2.790 MI URBAN	WIDEN & RESURF- ACING. ADD 2 LNS TO 4 EXISTING LNS (6 LANES)	CST 1,210 LFR 11,109 SU CEI 1,232 SU		MSC 1,500 DDR			F, G, P, D F, S R	7	1
6113605	1 5	SR 5/US-1/BISC.BLVD. FM-N.E. 151ST STREET TO-N.E. 163RD STREET	1.000 MI URBAN	ADD 4 LNS TO 4 EXISTING LANES (8 LANES)	PE 100 BU	CST 1,783 SU CEI 250 SU UTIL 44 LF				F, G, P, D R	8	1
6113634	1 5	SR 5/US-1 BR#870002 FM-OVER LITTLE RIVER TO-AT N.E. 78TH STREET	.024 MI	REPLACE LOW LEVEL BRIDGE		CST 551 BRP CEI 77 DIH				F, S, G, C, D, P		
6113642	909	SR 909/W. DIXIE HWY. FM-BISC.CANAL BR#870654 TO-SR=47.4	.100 MI	REPLACE LOW LEVEL BRIDGE	PE 100 DIH	PE 50 DIH 150 DDR ROW 5 DIH 10 DDR ROW LND 20 DDR	CST 295 BRP CEI 53 DIH			F, G, D, R C, S P		

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STATE HIGHWAY SYSTEM COMPONENT												
6113652	41 A1A	SRA1A/MACARTHUR CSW FM-OVER INTRACOASTAL WW TO-BR#870076 SR=54.0	1.075 MI	REPLACE MOVABLE SPAN BRIDGE	CST 27,479 ACNH CEI 2,473 ACNH 275 ACNH					F, S, G, C, D, P	9	
6113698	836	SR 836/DOLPHIN EXPY FM-DOLPHIN EXPRESSWAY TO-@ MIAMI INT. AIRPORT	2.000 MI	CONNECTOR RAMPS	PE 100 DIH	PE 100 DIH 2,004 DSB	ROW 100 DIH			F, G, R		
6113700	969	SR 969/N.W. 72ND AVE FM-N.W. 12TH STREET TO-N.W. 74TH STREET	5.419 MI	ADD 2 LANES TO EXISTING 4 LANES (6 LANES)			CST 5,586 MU CEI 670 MU R/R CST 60 MU			F, G, P, R	10	1
6113705	27 25	SR 25/N.W. 36TH ST. FM-N.W. 17TH AVENUE TO-I-195 OFF RAMP	2.365 MI	FEDERAL AID RESURFACE/REPAVE				CST 4,083 SA CEI 490 SA		F, G, S, D, P, R		

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STATE HIGHWAY SYSTEM COMPONENT												
6113712	874	SR 874/DON SHULA EXPY FM-S.W. 137TH AVENUE TO-S.R. 821/H.E.F.T.	2.500 MI	NEW CONSTRUCTION OF 6 LANES	PE 200 DIH	PE 200 DIH			ROW 700 DIH 700 DDR ROW LND 6,791 DDR	F, W, S, G, C, R, D		2
6113717		COUNTYWIDE FM-EXPRESSWAY APPROACH TO-SIGNS/TRAILBLAZERS		OVERHEAD SIGNING		PE 20 DIH	PE 20 DIH	CST 129 DS CEI 7 DIH	CST 129 DS CEI 23 DIH			
6113738	41 A1A	SR A1A/HARDING AVE. FM-N.E. 87TH STREET TO-N.E. 96TH STREET	1.053 MI	DRAINAGE	CST 309 MU 2,264 SU CEI 200 SU							
6113757	9	SR 9/NW-SW 27 AVE FM-S.W. 8TH STREET TO-N.W. 11TH STREET	1.227 MI	WIDEN & RESURFACE; WIDEN TO 6 LANES		CST 2,043 SU CEI 258 SU				F, G, P	11	1
6113758	826	SR 826/PALMETTO EXPY. FM-S.W. 2ND ST. TO-S. OF NW 25 ST INCLUDES SR 836 INTRCHG.	1.397 MI	ADD 2 LANES TO EXISTING 8 LANES (10 LANES)	PE 1,400 DDR 1,250 DSB	PE 1,200 DSB				F, W, S, G, D, P		1

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STATE HIGHWAY SYSTEM COMPONENT												
6113759	916	SR 916/N.W. 135TH ST FM-S.W. 27TH AVENUE TO-SR 9A/I-95	2.089 MI	ADD 2 LANES TO 4 EXISTING LANES (6 LANES)	CST 7,759 MA CEI 931 MA					P, F, W, S, G, C, D	12	1
6113760	994	SR994/QUAIL ROOST DR FM-SW 127 AVE TO-SR.5 / US 1	2.959 MI	ADD 2 LANES TO 2 EXISTING LANES (4 LANES)	ROW 300 DIH 450 DS ROW LND 1,750 DS RELOC 150 DS		CST 1,569 BA 4,134 MA CEI 570 BA			F, W, S, G, C, D, P	13	1
6113773	1 5	SR 5 OVER BISC. CANL FM-S. OF NE 103 ST. TO-N. OF NE 105 ST.	.276 MI	CONSTRUCT BRIDGE -MEDIUM LEVEL	CST 1,548 BRP CEI 217 DIH					F, G R	14	
6113785	968	SR 968/FLAGLER ST FM-E OF SR826/PALMETTO TO-E OF SR 969 & 71 AVE	.634 MI	ADD 2 LANES TO EXISTING 4 LANES (6 LANES)		CST 2,758 SU CEI 331 SU				F, S, G, D, P	15	1
6113791	997	SR 997/KROME AVE FM-US-1 (FLORIDA CITY) TO-SR 90/TAMIAMI TRAIL	22.298 MI	ADD 2 LANES TO EXISTING 2 LANES (4 LANES)			PLN 250 SN	PLN 280 SN	PLN 300 SN	F, W, S, G, R		3

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STATE HIGHWAY SYSTEM COMPONENT												
6113792	997	SR 997/KROME AVE FM-SR 90/TAMIAMI TRAIL TO-US-27/OKEECHOBEE RD	14.202 MI	ADD 2 LANES TO EXISTING 2 LANES (4 LANES)			PLN 250 SN	PLN 275 SN	PLN 250 SN	F, W, S, G, R		3
6113801	990	SR 990/S.W. 112TH ST FM-S.W. 97TH AVENUE TO-SR 5/US-1	1.717 MI	ADD 2 LANES TO EXISTING 2 LANES (4 LANES)	PE 50 DIH	PE 50 DIH		PE 150 DDR	PE 150 DDR	F, G, R		1
6113823	874	SR 874/SO. DADE EXPY FM-TOLL BOOTHS (SR 874) TO-SR 826/PALMETTO EXPY	7.153 MI	ADD THRU LANE(S) (6 TO 8 LANES)	PE 100 DIH	PE 100 DIH		PE 400 SU		F, G P, R		1
6113827	826	SR 826/PALMETTO EXPY FM-NORTH OF N.W. 25 ST. TO-N.W. 47TH STREET	1.011 MI	ADD 2 LANES TO EXISTING 8 LANES (10 LANES)	PE 551 DDR ROW LND 1,836 SU					F, W, S, G, D, P		1
6113828	826	SR 826/PALMETTO EXPY FM-N.W. 47TH STREET TO-N.W. 62ND STREET	1.080 MI	ADD 2 LANES TO EXISTING 8 LANES (10 LANES)				CST 12,521 SU PST DES 10 MU CEI 1,252 SU		F, S G, P R	16	1

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STATE HIGHWAY SYSTEM COMPONENT												
6113830	826	SR 826/PALMETTO EXPY FM-N. OF FEC RAILROAD TO-S. OF N.W. 103RD ST.	.920 MI	ADD 2 LANES TO EXISTING 8 LANES (10 LANES)	ROW 50 DIH 90 DDR ROW LND 676 DDR RELOC 50 DDR					F, G, D, P R		1
6113836	836	SR 836/EAST-WEST EXP FM-OVER MIAMI RIVER TO-BR'S 870147 & 870298	2.311 MI	PAINTING BRIDGE	CST 396 BRRP CEI 71 DIH					F, S, G, R		
6113855	969	SR 969/N.W. 72 AVE. FM-AT N.W. 35TH TERRACE TO-R/R XING #2727815		RAILROAD CROSSING RECONSTRUCTION				R/R CST 65 DDR		F, S G, R		
6113856	969	SR 969/N.W. 72 AVE. FM-AT N.W. 23RD STREET TO-R/R XING #272780C		RAILROAD CROSSING RECONSTRUCTION				R/R CST 65 DDR		F, S G, R		
6113857	933	SR 933/N.W. 12 AVE. FM-AT N.W. 21ST TERRACE TO-R/R XING #628438D		RAILROAD CROSSING RECONSTRUCTION				R/R CST 120 DS		F, S G, R		
6113858	933	SR 933/N.W. 12 AVE. FM-AT N.W. 22ND TERRACE TO-R/R XING #628427R		RAILROAD CROSSING RECONSTRUCTION				R/R CST 160 DS		F, S G, R		

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STATE HIGHWAY SYSTEM COMPONENT												
6113863	1 5	SR 5/US-1 FM-S.W. 296TH STREET TO-S.W. 112TH AVENUE	7.481 MI	4 TO 6 LANES	PLN 150 DIH			PE 100 DIH		F, G R		
6113864	41 A1A	SR A1A/COLLINS AVE. FM-5TH STREET/US-41 TO-26TH ST.	1.983 MI	PRELIMINARY ENGINEERING	PE 100 DIH					F, G R		
6113868	874	SR 874 / TOLL PLAZA FM-REHABILITATION TO-	.100 MI	TOLL PLAZA	PE 400 TOL0	CST 1,031 TOL0 CEI 144 TOL0				F, G R		
6113879	A1A	SR A1A/COLLINS AVE FM-1000' N OF NE 163 ST TO-N.E. 195TH STREET	2.189 MI	SAFETY PROJECTS		CST 3,312 SU CEI 331 SU				F, G, P, R	17	
6113880	826	SR 826/PALMETTO XWAY FM-N.W. 158 STREET TO-GOLDEN GLADES	8.278 MI	PRELIMINARY ENGINEERING	PE 100 DIH	PLN 550 SA				F, G S, R		
6113888	A1A	CITY OF MIAMI BEACH FM-SR A1A CONNECTOR TO-BETWEEN 42 & 43 ST.	.045 MI	MULTI-LANE RECONSTRUCTION			ROW 500 DIH 1,200 DDR ROW LND 6,500 DDR RELOC 500 DDR			F, G, R		

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STATE HIGHWAY SYSTEM COMPONENT												
6113896	826	SR 826/PALMETTO EXPY FM-SR 5/US1 TO-GOLDEN GLADES	24.828 MI	TRAFFIC CONTROL- DEVICES		PE 1,400 CM				F, G, R		
6113897	1 5	SR5/US1-SO.DIXIE HWY FM-S.W. 152 STREET TO-S.W. 104 STREET	3.358 MI	FEDERAL AID RESURFACE/REPAVE		CST 619 SU CEI 87 SU				F, G R		
6113903		TRAFFIC CONSULTANT DISTRICTWIDE		TRAFFIC DATA COLLECTION	PE 100 DDR	PE 100 DS	PE 100 DDR	PE 100 DDR		F, G, R		
6113909	41 A1A	SR A1A/COLLINS AVE. FM-5TH STREET TO-97TH STREET		UPGRADE EXISTING TRAFFIC SIGNALS				CST 893 BA 2,329 MA CEI 387 BA		F, G, R		
6113935	27 25	OKEECHOBEE RD/NW36ST FM-SR 821/ H.E.F.T. TO-HIALEAH DR		FEDERAL AID RESURFACE/REPAVE			PE 270 SA			F, G, R		
6113938	1 5	SR 5/US 1 FM-SE 25 ROAD TO-SE 8 ST	1.380 MI	STATE RESURFACE/ REPAVE		CST 772 DDR CEI 108 DIH				F, G, R		

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STATE HIGHWAY SYSTEM COMPONENT												
6113940	1 5	SR 5/US-1 FM-S.W. 112 AVENUE TO-S.W. 152 STREET	4.231 MI	STATE RESURFACE/ REPAVE					CST 1,139 DDR CEI 159 DIH	F, G, R, W S, D		
6113941	997	SW 177 AVE/KROME AVE FM-SE 8 ST TO-MOWRY DR.	.406 MI	STATE PAVE SHOULDERS & RESURFACE	CST 100 DDR CEI 20 DIH					F, G, R, W S, P		
6113942	997	SR 997 AVE/KROME AVE FM-.689 MI S SW 288 ST TO-S.W. 136 ST	10.260 MI	STATE PAVE SHOULDERS & RESURFACE		CST 3,504 DDR CEI 350 DIH R/R CST 35 DDR				F, G, R		
6113943	997	SW 177 AVE/KROME AVE FM-S.W. 136 STREET TO-SW 8 ST/SR 90	8.677 MI	STATE PAVE SHOULDERS & RESURFACE	CST 3,930 DDR CEI 393 DIH					F, G, R		
6113949	847	SR 847/N.W.47 AVE. FM-N.W.183RD STREET TO-BROWARD CO. LINE	2.239 MI	ADD LANES & RECONSTRUCT	PLN 150 DIH	PLN 150 DIH						

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STATE HIGHWAY SYSTEM COMPONENT												
6113959		US - 1/SO.DIXIE HWY FM-DADELAND METRORAIL S TO-CARRIBEAN BLVD.		CORRIDOR IMPROVEMENT	PE 200 DIH 300 DDR 400 DS	PE 300 DDR 100 DS				F, G C, D P,S		
6113962	A1A	SR A1A FM-BR #870071 TO-BAKER HAULOVER	.238 MI	BRIDGE REHABILITATION	CST 360 BRRP CEI 51 DIH					F, G R		
6113973		COUNTYWIDE SAFETY FM-STUDIES CONSULTANTS TO-		FOR DEVELOPMENT OF SAFETY PROJECT	PE 10 DIH	PE 10 DIH 100 DDR	PE 10 DIH 100 DDR	PE 10 DIH 100 DDR		F, G, R		
6113976	41 A1A	SRA1A/MACARTHUR CSW FM-WATSON ISLAND TO-W END E CHANNEL BR.	1.930 MI	LANDSCAPING	PE 10 SE	CST 1,500 SE CEI 210 SE				F, G R		
6113977	94	SR 94/KENDALL DRIVE FM-EAST OF S.W. 152 AVE TO-SR 821/H.E.F.T.	3.248 MI	LANDSCAPING		CST 87 DDR CEI 17 DIH				F, G R		

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STATE HIGHWAY SYSTEM COMPONENT												
6113981	826	SR 826 PALMETTO EXPY FM-GOLDEN GLADES INTERC TO-INTRACOASTAL	5.157 MI	MISCELLANEOUS REIMBURSEMENT FOR LANDSCAPING	MSC 120 DS					F, G R		
6113984	948	SR 948/NW 36 STREET FM-AT NW 67 AVENUE TO-INTERSECTION	.020 MI	INTERSECTION IMPROVEMENT; AIRPORT ACCESS	PE 100 DIH		CST 628 DPTO CEI 88 DIH			F, G, R		
6113985	41 90	SR 90/SW 8TH STREET FM-SW 27TH AVENUE TO-SW 3 AVENUE	2.493 MI	MILLING AND RESURFACE	CST 1,213 DDR 315 SS CEI 57 DIH 68 SS					F, G		
6113986	953	SR 953/LEJUENE ROAD FM-SR 836 TO-NW 21 STREET	.656 MI	MISCELLANEOUS CONSTRUCTION; 4 LANES TO 5 LNS		PE 50 DIH 200 DPTO		CST 1,000 DPTO CEI 33 DIH		F, G, R		
6113987	953	SR 953/LEJUENE ROAD FM-CENTRAL BLVD TO-INTERCHANGE		INTERSECTION IMPROVEMENTS; AIRPORT ACCESS		PE 50 DIH 200 DPTO		CST 1,096 DPTO CEI 153 DIH		F, G, R		

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STATE HIGHWAY SYSTEM COMPONENT												
6113988	836	SR 836/LEJEUNE RD FM-INTERCHANGE TO-	3.964 MI	AIRPORT ACCESS IMPROVEMENTS	PE 30 DIH	CST 3,054 DDR CEI 305 DIH				F, G, R	18	
6113992		DADE COUNTYWIDE FM-DDR & URBAN RESERVE TO-		MISCELLANEOUS CONSTRUCTION	CST 2,778 BU 1,251 SU 821 LFF 3,810 MU CEI 352 SU 522 MU	CST 1,267 DDR	CST 2,820 DDR	CST 152 DDR	CST 2,551 SU	F, G, R		
6113994	826	SR 826/PRJ MGT CNSLT FM-US1 TO-NW 158 ST	16.500 MI	CORRIDOR IMPROVE- MENT & ADVANCED R/W ACQUISITION	ROW LND 2,885 DDR	ROW LND 2,547 DDR 300 DS	PE 3,294 DDR ROW LND 3,017 DDR ROW 205 DDR			F, G, R		
6113995	5	SR 5/BISC. BLVD. FM-ADVANCED ACQUISITION TO-		RIGHT-OF-WAY ACQUISITION	ROW LND 6,625 DS ROW 84 DDR 316 DS RELOC 139 BNDS	ROW LND 4,500 DS				F, G, R		
6114000		DADE CO. WIDE ADVANCED R/W ACQUISITION		CORRIDOR IMPROVEMENT	ROW LND 3,170 DDR		ROW LND 651 DDR		ROW LND 3,651 DDR	F, G, R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114007		PORT OF MIAMI BRIDGE REIMBURSEMENT/DDR		MISCELLANEOUS REIMBURSEMENT	MSC 5,433 DDR 1,767 DPTO	MSC 4,064 DDR 1,717 DPTO				F, G, R		
6114009	A1A	SR A1A/COLLINS AVE. FM-NE 158 STREET TO-1000' S OF NE 163 ST	.405 MI	SAFETY PROJECT	CST 2,778 BU 821 LFF 3,810 MU 1,179 SU CEI 522 MU 352 SU	CST 962 MU CEI 137 MU				F, G, R		
6114013		S.R.922/NW/NE 125 ST FM-N. MIAMI AVENUE TO-N.E. 14 AVENUE		SAFETY PROJECT	PE 70 DIH CST 772 DS 278 SH CEI 50 DIH 50 SH R/R CST 50 DS					F, G, R		
6114024		SR994/QUAIL ROOST DR FM-AT S.W. 147 AVENUE TO-		SAFETY PROJECT	CST 62 SH CEI 12 SH					F, G, R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114032		SR 916/N.E. 135 ST. FM-WEST OF US1 TO-RR XING #272610-H		RAILROAD CROSSING	CEI 6 SR R/R CST 60 SR					F, G R		
6114033	1 5	SR 5/US-1 FM-RD: STR S-18, MP 6.68 TO-CARD SND RD, MP. 13.78	7.780 MI	NEW ROAD CONSTRUCTION - 2 LANE	PE 75 DIH 227 DS ROW 10 DIH 20 DDR ROW LND 210 DDR			CST 20,750 DDR 3,178 SE CEI 208 DIH 318 SE	CEI 1,968 DDR	F, W, S, G, C, D P	19	1
6114035		SR 9/N.W. 27TH AVE. FM-@ NW 79, 95 & 103 ST TO-INTERSECTIONS		INTERSECTIONS (MINOR)	CST 836 DS CEI 117 DIH					F, G R		
6114037	915	SR 915/ NE 6TH AVE FM-SR5/US1 TO-BISC. CANAL	2.095 MI	STATE RESURFACE/ REPAVE		PE 6 SU	CST 419 SA CEI 75 SA R/R CST 50 SA			F, G R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114038		SR 944/ NW 54TH ST. FM-NE 2ND. AVE TO-SR5		STATE RESURFACE/ REPAVE		PE 8 DIH	CST 50 DDR CEI 10 DIH R/R CST 50 DDR			F, G R		
6114039	944	SR944/ NW54 ST. FM-SR 25 TO-E 4 AVE.	5.088 MI	FEDERAL AID RESURFACE/REPAVE			PE 49 SA	CST 388 SA CEI 70 SA		F, G R		
6114040		SR 874 FM-SW 88 ST. TO-.2 MI OF SR-878		FEDERAL AID RESURFACE/REPAVE	PE 97 DIH CST 630 BA CEI 88 BA					F, G		
6114042	972	SR 972/ CORAL WAY FM-SW 42ND AVE. TO-SW 37 AVE.	3.006 MI	STATE RESURFACE/ REPAVE			PE 69 DIH		CST 547 DDR CEI 77 DIH	F, G R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114045	A1A	SR A1A /INDIAN CREEK FM-ARTHUR GODFREY RD TO-COLLINS AVE.	.236 MI	FEDERAL AID RESURFACE/REPAVE			PE 20 SA	CST 159 SA CEI 32 SA		F, G R		
6114047		D/W ROADSIDE HAZARD FM-MITIGATION TO-		SAFETY PROJECT	PE 28 DIH CST 371 SS CEI 67 SS					F, G R		
6114048		D/W ROADSIDE HAZARD FM-MITIGATION TO-		SAFETY PROJECT	PE 60 SS	CST 399 SS CEI 72 SS				F, G R		
6114049		D/W ROADSIDE HAZARD FM-MITIGATION TO-		SAFETY PROJECT		PE 61 SH	CST 409 SH CEI 74 SH			F, G R		
6114051		DADE COUNTYWIDE FM-DISTRICT DEDICATED TO-REVENUE FUNDS		STATE RESURFACE/ REPAVE			CST 1,262 DDR			F, G R		
6114054	836	SR 836/DOLPHIN EXPY. FM-AT N.W. 84TH AVENUE TO-(NEW INTERCHANGE)	.252 MI	HWY-ACCESS IMPROVEMENT		MSC 1,366 DDR				F, G R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114058		DADE CO. WIDE TRAFFIC FM-SIGNAL UPGRADE TO-		TRAFFIC SIGNAL - UPDATE	CST 1,110 CM 390 LF CEI 164 CM 70 LF					F, G R		
6114060	916	SR 916/NW/NE 135 ST. FM-W 12 AVE. (NW 67 AVE) TO-NW 47 AVE.	2.042 MI	FEDERAL AID RESURFACE/REPAVE		PE 242 SU	CST 1,630 SA CEI 228 SA			F, G R		
6114061	916	SR 916 NW 138 ST FM-NW 2ND AVE TO-NE 17 AVE	5.381 MI	FEDERAL AID RESURFACE/REPAVE		PE 530 SU	CST 3,836 SA CEI 380 SA R/R CST 40 SA			F, G R		
6114062	916	SR 916/OPA-LOCKA BLV FM-NW 2 AVE TO-NW 7 AVE	.544 MI	FEDERAL AID RESURFACE/REPAVE		PE 66 SA	CST 548 SA CEI 77 SA			F, G R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114064	860	SR860/MIAMI GRDNS DR FM-NW 57 AVE TO-NW 2 AVE	5.530 MI	FEDERAL AID RESURFACE/REPAVE			PE 644 SA		CST 4,901 SA CEI 742 SA	F, G R		
6114065	860	SR860/MIAMI GRDNS DR FM-NE 6 AVE TO-SR5 / US1	2.761 MI	FEDERAL AID RESURFACE/REPAVE		PE 316 MU	CST 2,218 SA CEI 222 SA R/R CST 50 SA			F, G R		
6114066	932	SR 932 / NW 103 ST. FM-W 4 AVE/ RED RD TO-NE 6 AVE	6.546 MI	FEDERAL AID RESURFACE/REPAVE	PE 66 BU	CST 619 BU CEI 114 BU				F, G R		
6114067	992	SR 992 / SW 152 ST FM-H.E.F.T. TO-SW 93 AVE	2.262 MI	FEDERAL AID RESURFACE/REPAVE		PE 261 BU		CST 1,902 BU CEI 266 BU		F, G R		
6114068	924	SR 924 / NW 119 ST FM-NW 25 AVE TO-W DIXIE HIGHWAY	3.108 MI	FEDERAL AID RESURFACE/REPAVE	PE 66 BU	CST 516 BU CEI 72 BU				F, G R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114069	986	SR 986/SW 72 ST FM-SNAPPER CREEK DRIVE TO-SW 62 AVE	4.475 MI	FEDERAL AID RESURFACE/REPAVE		PE 666 MU				F, G R		
6114072	934	SR 934/NW 81/82 ST. FM-79 ST CSWY TO-NW 79 ST	3.079 MI	FEDERAL AID RESURFACE/REPAVE		PE 394 BU	CST 838 SA CEI 117 SA R/R CST 60 SA			F, G R		
6114073	934	SR 934 NORMANDY DR FM-BAY DR. TO-BAY DR.	.982 MI	FEDERAL AID RESURFACE/REPAVE		PE 66 BU		CST 825 MU CEI 116 MU		F, G R		
6114074	934	SR 934/HIALEAH EXPY FM-W OF W 4 AVE TO-NW 6 CT.	5.406 MI	FEDERAL AID RESURFACE/REPAVE		PE 533 MU		CST 3,288 MU CEI 380 MU		F, G R		
6114075	933	SR 933 NW/SW 12 AVE. FM-CORAL WAY TO-NW 11TH ST	2.270 MI	FEDERAL AID RESURFACE/REPAVE		PE 262 SU	CST 524 SA CEI 73 SA			F, G R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114076	994	SR 994 QUAIL ROOST FM-SR 997/KROME AVE. TO-S.W. 134 AVE.	4.325 MI	FEDERAL AID RESURFACE/REPAVE		PE 250 MU		CST 986 SU CEI 138 SU		F, G R		
6114077	41 90	SR 90 US41/SW 8 ST. FM-KROME AVE. TO-S.W. 127TH AVENUE	5.971 MI	FEDERAL AID RESURFACE/REPAVE		PE 586 SN	CST 838 BA CEI 204 BA			F, G R		
6114078	41 90	SR 90 US 41/SW 8 ST. FM-SW 3RD AVE. TO-SR5/US1	3.096 MI	FEDERAL AID RESURFACE/REPAVE			PE 66 SA		CST 578 SA CEI 81 SA	F, G R		
6114079	9	SR 9 FM-NW 103 ST TO-NW 135 ST	2.051 MI	FEDERAL AID RESURFACE/REPAVE		PE 100 MU			CST 909 MU CEI 139 MU	F, G R		
6114080	9	SR 9 NW/SW 27 AVE FM-NW 141 ST TO-GGI	2.352 MI	FEDERAL AID-PAVE SHOULDERS & RESURFACE		PE 250 MU			CST 693 MU CEI 97 MU R/R CST 50 MU	F, G R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114084		DADE CO.WIDE TRAFFIC FM-SIGNAL UPGRADE TO-		TRAFFIC SIGNAL - UPDATE		CST 3,093 CM CEI 371 CM				F, G R		
6114085		DADE CO.WIDE TRAFFIC FM-SIGNAL UPGRADE TO-		TRAFFIC SIGNAL - UPDATE			CST 3,141 CM CEI 377 CM			F, G R		
6114086		DADE CO.WIDE TRAFFIC FM-SIGNAL UPGRADE TO-		TRAFFIC SIGNAL - UPDATE				CST 3,288 CM CEI 395 CM		F, G R		
6114087		DADE CO.WIDE TRAFFIC FM-SIGNAL UPGRADE TO-		TRAFFIC SIGNAL - UPDATE					CST 3,465 CM CEI 416 CM	F, G R		
6114088	907	SR 907 /ALTON ROAD FM-5TH ST. TO-N. OF N MICHIGAN AVE	1.540 MI	STATE RESURFACE/ REPAVE			PE 155 DIH	CST 1,241 DS CEI 174 DIH		F, G R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114093		SR 826/PALMETTO EXPY AT CORAL WAY		MISCELLANEOUS REIMBURSEMENT	MSC 500 LFR				MSC 1,400 DDR	F, G R		
6114094	836	SR 836/DOLPHIN EXPY. TRANSIT CORRIDOR STUDY		P. D. & E. STUDY	PLN 2,700 CM					D, F G, S R		
6114095		SR 5/US-1 SOUTH LIMITED ACCESS LAND ACQUISITION		RIGHTS OF WAY ACTION		ROW 100 SE ROW LND 1,263 SE	ROW 100 SE ROW LND 1,005 BA 372 MA 1,468 SE	ROW LND 304 SA 177 SE	ROW LND 1,000 SE	F, G S, W D, C		
6114100	90	SR90/US41/TAMIAMI TR FM-KROME AVE TO-1.3 MI W OF KROME		FEDERAL AID-PAVE SHOULDERS & RESURFACE	PE 78 BA		CST 388 BA CEI 76 BA			F, G R		
6114101	90	SR90/US41/TAMIAMI TR FM-3.9 MI E OF CO.LINE TO-13.2 MI E OF CO.LINE		FEDERAL AID-PAVE SHOULDERS & RESURFACE	PE 558 MU		CST 2,007 BU CEI 241 BU			F, G R		
6114102	932	SR932/NW 103RD ST. FM-NW 57TH AVE TO-NW 42ND AVE		FEDERAL AID-PAVE SHOULDERS & RESURFACE			PE 30 SA		CST 231 SA CEI 42 SA	F, G R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114103		SR826 W FR RD/W20AVE FM-W 68TH ST TO-W 84TH ST		STATE RESURFACE/ REPAVE	CST 385 DDR CEI 70 DIH					F, G R		
6114104		DERM EMERGENCY - HAZ/MAT. RESPONSE		ENVIRONMENTAL ACTION	PLN 10 DIH PE 30 DS					R		
6114105		US1/SR5/BUS LANES #1 FM-S.W. 112TH AVE TO-S.W. 173RD ST		NEW CONSTRUCTION		CST 2,388 CM CEI 308 CM				F, G R	20	
6114106		US1/SR5/BUS LANES #2 FM-S.W. 173RD ST TO-S.W. 124TH ST.		NEW CONSTRUCTION		CST 2,998 CM CEI 374 CM				F, G R	21	
6114107		US1/SR5/BUS LANES #3 FM-S.W. 124TH ST. TO-DADELAND SO. STATION		NEW CONSTRUCTION		CST 2,033 CM CEI 297 CM				F, G R	22	

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STATE HIGHWAY SYSTEM COMPONENT												
6114108		US1/SR5/BUS LANES #4 BRIDGES		NEW CONSTRUCTION	CST 747 CM CEI 175 CM					F, G R		
6114109		US1/SR5/BUS LANES #5 AT DADELAND SO.STATION		BUS STATION & PEDESTRIAN WALKWAY		CST 912 CM CEI 128 CM				F, G R		
6114110		US1/SR5/BUS LANES #6 SIGNALIZATION AND EXTENDED TURN LANES		NEW CONSTRUCTION		CST 2,592 CM CEI 336 CM				F, G R		
6114111		US1/SR5/BUS LANES #7 LANDSCAPING		LANDSCAPING			CST 503 SE CEI 52 SE			F, G R		
6114112		S.R. 94/ SW 88TH ST. FM-SW 101 AVE. TO-S.R. 878		SAFETY PROJECT	PE 25 SH	CST 295 SH CEI 53 SH				F, G R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114113		SR94 KENDALL DR. AT SW 117TH AVE		UPGRADE EXISTING TRAFFIC SIGNALS	PE 8 DIH CST 82 LF CEI 16 DIH					F, G R		
6114114		E.I.S/MULTI-MODAL CENTER		P. D. & E. STUDY	PLN 2,540 CM					D, F G, R		
6114115	A1A	SR A1A/COLLINS AVE. FM-26 ST. TO-44 ST.	1.044 MI	MILL AND RESURFACE	PE 120 DIH	PE 100 DIH				F, G R		
6114116	A1A	SR A1A/COLLINS AVE FM-44ST. TO-59TH ST.	1.937 MI	MILL AND RESURFACE	PE 90 DIH	PE 90 DIH				F, G R		
6114117	A1A	SR A1A/INDIAN CREEK FM-59TH ST TO-62 ABBOTT AVE.		REPLACE GRADE SEPARATION-CONC.	PE 75 DIH	PE 75 DIH		ROW 100 DIH 200 SA ROW LND 2,000 SA RELOC 200 SA		F, G R		
6114118	823	SR 823/NW 57 AVENUE FM-SR 25/OKEECHOBEE RD TO-NW 138 STREET	4.780 MI	P. D. & E. STUDY	PLN 125 DIH					F, G R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114120		DADE COUNTY/ CAR CNT CONTAMINATION AND REMEDATION ASSESSMENT		ENVIRONMENTAL ACTION	PE 900 DDR	PE 300 DDR		PE 1,705 DDR	PE 734 DDR	R		
6114121	989	SR 989/S.W. 112 AVE. FM-SR 821/H.E.F.T. TO-SR 5/US-1		STATE RESURFACE/ REPAVE	PE 50 DIH 150 DDR	PE 50 DIH CST 516 DS CEI 72 DIH				F, G R		
6114122	909	SR 909/W. DIXIE HWY. FM-N.W. 119TH STREET TO-N.W. 163RD STREET		STATE RESURFACE/ REPAVE	PE 50 DIH 150 DDR	PE 50 DIH CST 516 DS CEI 72 DIH				F, G R		
6114123	922	SR 922/N.E. 123 ST. AT 14 AVENUE RR XING #272612-W		RAILROAD CROSSING	CEI 10 SR R/R CST 95 SR					F, G R		
6114125	836	SR 836 - EXTENSION ADVANCED LAND ACQUISITION		RIGHT-OF-WAY ACTION	ROW 450 DSB ROW LND 3,101 DSB RELOC 503 DSB	ROW 500 DSB ROW LND 2,400 DSB RELOC 296 DSB				F, G R		

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STATE HIGHWAY SYSTEM COMPONENT												
6114126		SR A1A/HARDING/ABBOTT & INDIAN CREEK AT SEVERAL LOCATIONS		UPGRADE EXISTING TRAFFIC SIGNALS					CST 1,029 MA 1,154 SA CEI 262 SA	F, G R		
6114128	886	SR 886/PORT BLVD. AT PORT OF MIAMI BR.		MISC. CONSTRUCTION	MSC 1,186 FD18	MSC 834 FD18	MSC 834 FD18	MSC 834 FD18	MSC 845 FD18	R		
STATE HIGHWAY PROGRAM (PRIMARY) TOTALS:					228,016	137,999	99,681	86,101	71,095			
OFF STATE HWY SYS -ST. SUPPORT COMPONENT												
6123165		PORT OF MIAMI TUNNEL FM-PORT OF MIAMI TO-SR 836/I-395		FED DEMONSTRATION PROJ.;PRELIMINARY ENGINEERING & DESIGN	PE 293 DIH 2,098 FD21 525 LF	PE 150 DIH 2,062 FD21 515 LF	PE 2,064 FD21 526 LF	PE 2,989 FD21		F, W, S, G, C, R, D		
6123168		VENETIAN CAUSEWAY FM-SAN MARINO ISLAND TO-DI LIDO ISLAND	.190 MI	BRIDGE REPLACEMENT	PE 75 BRT		CST 1,330 MA CEI 160 MA			B, C D, F G, P S	23	
6123169		VENETIAN CAUSEWAY FM-BELLE ISLAND TO-ALTON ROAD	.240 MI	BRIDGE REPLACEMENT	PE 75 BRT				CST 2,201 SE CEI 308 SE	B, C D, F G, S	23	

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OFF STATE HWY SYS -ST. SUPPORT COMPONENT												
6123177		S.W. 2ND AVENUE OVER MIAMI RIVER BR# 874262 (SR=8.0)	1.000 MI	REPLACE MOVABLE SPAN BRIDGE	RELOC 395 SU ROW 413 ROW LND 1,016 MU 2,977 SU	CST 11,915 BRT 2,712 SU CEI 1,463 BRT				F, S, G, D, P	24	
6123179		W. 47TH STREET OVER BISCAYNE WATERWAY BR.# 876711 (SR=4.0)	.100 MI	REPLACE LOW LEVEL BRIDGE	PE 200 BRTZ ROW 5 BRTZ ROW LND 10 BRTZ	CST 763 BRTZ CEI 107 BRTZ				F, S, G, D, R		
6123184		N.W. 11TH STREET OVER LAWRENCE CANAL BR.# 876408 (SR=18.1)	1.000 MI	REPLACE LOW LEVEL BRIDGE	PE 180 BRTZ ROW 15 BRTZ ROW LND 20 BRTZ	CST 209 BRTZ CEI 38 BRTZ				F, S, G, D, R		
6123185		SUNSET DRIVE OVER SUNSET LAKE CANAL BR.# 876709 (SR=7.0)	.014 MI	REPLACE LOW LEVEL BRIDGE	PE 90 BRTZ ROW 15 BRTZ ROW LND 20 BRTZ	CST 1,282 BRTZ CEI 180 BRTZ				F, S, G, C, A, D		

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OFF STATE HWY SYS - ST. SUPPORT COMPONENT												
6123189	874	S.W. 117TH AVENUE OVER SR 874 & R/R BR#870460 (SR=85.2)		BRIDGE REHABILITATION				CST 212 BRRP CEI 38 DIH		F, G R		
6123193		VENETIAN CAUSEWAY BRIDGE # 874459 (SR=14.6)	.380 MI	REPLACE MOVABLE SPAN BRIDGE	PE 1,250 BRT		CST 12,208 ACSA CEI 1,221 ACSA			F, S, G, D, P	23	
6123194		NW 25 STREET FM-SR 826/PALMETTO EXPY TO-AIRPORT		MISCELLANEOUS CONSTRUCTION			PE 532 DPTO		CST 1,751 DPTO CEI 245 DIH	F, G, P	25	
6123196		VENETIAN CAUSEWAY FM-RIVO ALTO ISLAND TO-BELLE ISLE	.057 MI	BRIDGE REPLACEMENT	PE 200 SE				CST 7,426 SU CEI 891 SU	B, C D, F G, P S	23	
6123197		SW 117 AVENUE BRIDGE # 874316 (SR=48.0)		REPLACE LOW LEVEL BRIDGE		PE 100 BRTZ	PE 205 BRTZ ROW 5 BRTZ ROW LND 10 BRTZ	CST 329 BRTZ CEI 59 BRTZ		F, G R		

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OFF STATE HWY SYS -ST. SUPPORT COMPONENT												
6123202		N. MIAMI AVE AT 71 STREET RRXING# 272708-L		RAILROAD SIGNAL	CEI 10 SR R/R CST 95 SR					F, G R		
6123203		VENETIAN CAUSEWAY FM-SAN MARCO ISLAND TO-SAN MARINO ISLAND		BRIDGE REPLACEMENT		PE 270 SE	CST 1,330 MA CEI 186 MA			B, C D, F G, P S	23	
6123204		NW 7 STREET OVER SEYBOLD CANAL BR.# 876400 (SR=19.6)		REPLACE LOW LEVEL BRIDGE			PE 6 SU	PE 10 SU ROW 5 SU ROW LND 6 SU	CST 455 SU CEI 82 SU	F, G S, R		
6123205		VENETIAN CAUSEWAY FM-DI LIDO ISLAND TO-RIVO ALTO ISLAND		BRIDGE REPLACEMENT				CST 1,393 SU CEI 195 SU		B, C D, F G, P S	23	

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OFF STATE HWY SYS -ST. SUPPORT COMPONENT												
6123206		VENETIAN CAUSEWAY FM-BISCAYNE ISLAND TO-SAN MARCO ISLAND		BRIDGE REPLACEMENT	PE 135 SE		CST 844 SE CEI 118 SE			B, C D, F G, P S	23	
6123212		SW 26 ST/SW 147 AVE FM-SW147AVE TO SW137AVE & FM-SW26 ST TO SW34 ST		ADD 2 LANES TO 2 EXISTING LANES	PLN 165 SA					F, G R	26	1
6123216		N.W. 37 AVE. FM-S.R. 826 TO-BROWARD CO. LINE		ADD 2 LANES TO 2 EXISTING LANES	PLN 15 SA					D, F G, S R	27	1
6123218		S.W. 127 AVE. FM-S.W. 88 ST. TO-S.W. 42 ST.		ADD 2 LANES TO 2 EXISTING LANES				CST 438 LFF 3,946 SU CEI 395 SU			28	1

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OFF STATE HWY SYS -ST. SUPPORT COMPONENT												
6123219		N.W 79 AVE FM-NW 25 ST TO-NW 58 ST		ADD 2 LANES TO 2 EXISTING LANES					CST 347 LFF 3,119 SU CEI 312 SU		29	1
6123220		SW 184 ST FM-SW 97 AVE TO-OLD CUTLER ROAD		ADD 2 LANES TO 2 EXISTING LANES					CST 309 LFF 3,465 SU CEI 156 MU 233 SU		30	1

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OFF STATE HWY SYS -ST. SUPPORT COMPONENT												
6123221		NW 32/37 AVE FM-NW 21 ST TO-NW NORTH RIVER DR.		PDE STUDY NEW 4 LANES AND NEW BRIDGE AND APPROACHES OVER MIAMI RIVER			PE 200 MU ROW LND 100 LFF 900 MU					1
OFF-STATE HIGHWAY SYSTEM-STATE SUPPORT COMPONENT TOTALS:					7,163	21,519	22,192	10,015	20,763			
INTERSTATE HIGHWAY SYSTEM COMPONENT												
6140012	95 9A	I-95/SR 9A FM-US-1/SR 5 TO-W PALM BCH INT'L A/P		FED DEMONSTRATION PROJECT; INTELLIGENT VEHICLE HIGHWAY SYSTEM	PE 1,800 FD27							
6141828	95 9A	I-95/SR 9A FM-US-1/SR 5 TO-W PALM BCH INT'L A/P	17.459 MI URBAN	CORRIDOR IMPROVEMENT; INCIDENT MANAGEMENT	PE 1,500 MA 446 CM		CST 9,989 IM CEI 954 IM	CST 9,003 IM CEI 1,169 IM				

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INTERSTATE HIGHWAY SYSTEM COMPONENT												
6141873	95 9A	SR 9A/I-95 AT IVES DAIRY ROAD	.481 MI	ADD 2 LANES TO EXISTING 4 LANES (6 LANES)	ROW 34 IM ROW LND 179 IM CST 2,929 IM CEI 293 IM						31	
6141877	95 9A	SR 9A/I-95 BRIDGES AT MIDTOWN INTERCHANGE		BRIDGE REHABILITATION; FIVE BRIDGES		CST 520 BRRP CEI 73 DIH						
6141881	75 93	I-75 FM-PALMETTO X-WAY TO-BROWARD C/L	4.458 MI	MOTORIST AID CALL BOX INSTALLATION				CST 30 IM CEI 6 IM				
6141888	95 9A	I-95/SR 9A AT GOLDEN GLDS INTCH (CHANGEABLE MESSAGE SIGNS)		FED DEMONSTRATION PROJECT; INTELLIGENT VEHICLE HIGHWAY SYSTEM	CST 2,350 FD27 CST 210 PKCA CEI 240 FD27 CEI 30 PKCA							

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY PROGRAM**

WORK ITEMNO	USNO. SRNO.	PROJECT DESCRIPTION	LENGTH LOCALE	WORK MIX	FISCAL 92/93	FISCAL 93/94	FISCAL 94/95	FISCAL 95/96	FISCAL 96/97	ENV. SURV.	MAP REF.#	PRIORITY
INTERSTATE HIGHWAY SYSTEM COMPONENT												
6141894	95 9A	SR 9A/I-95 FM-SR 5/US-1 TO-N.W. 129TH STREET		PAVEMENT REHABILITATION		PE 350 IM	CST 5,798 IM CEI 580 IM					
6141895	95 9A	SR 9A/I-95 FM-SR 5/US-1 TO-S. OF GOLDEN GLADES		NOISE BARRIER STUDY OF THE I-95 CORRIDOR	PLN 600 IM PE 40 IM							
6141897	95 9A	I-95/SR 9A AT GOLDEN GLDS INTCH (CAMERAS)		FED DEMONSTRATION PROJECT; INTELLIGENT VEHICLE HIGHWAY SYSTEM	PE 5 DIH CST 550 FD27 CEI 77 FD27							
6141898	95 9A	I-95/SR 9A AT GOLDEN GLDS INTCH (DETECTORS)		FED DEMONSTRATION PROJECT; INTELLIGENT VEHICLE HIGHWAY SYSTEM	PE 130 FD27 CST 515 FD27 CEI 72 FD27							

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY PROGRAM

WORK ITEMNO	USNO. SRNO.	PROJECT DESCRIPTION	LENGTH LOCALE	WORK MIX	FISCAL 92/93	FISCAL 93/94	FISCAL 94/95	FISCAL 95/96	FISCAL 96/97	ENV. SURV.	MAP REF.#	PRIORITY
INTERSTATE HIGHWAY SYSTEM COMPONENT												
6141899	395 836	I-395/REPAIR BRIDGE NUMBER 870584 AT MIDTOWN INTCHG.		BRIDGE REHABILITATION	PE 15 DIH ROW 5 DIH CST 257 BRRP CEI 46 DIH							
6141900		INTERSTATE HIGHWAYS SERVICE PATROL		HWY-TRAFFIC OPS IMPROVEMENT	MSC 1,600 I	MSC 600 I						
6141901		INTERSTATE ROUTE MASTER PLANS		CORRIDOR/SUBAREA PLANNING		PLN 300 IM						
6141902	395 836	I-395/SR 836 FM-NW 17TH AVENUE TO-MACARTHUR CSWY BR.		P. D. & E. STUDY	PLN 700 IM							
6141903	95 9A	I-95 POST CONSTRUC. OPERATIONS & EVALUATION		OPERATIONS		CEI 210 FD27						

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY PROGRAM**

WORK ITEMNO	USNO. SRNO.	PROJECT DESCRIPTION	LENGTH LOCALE	WORK MIX	FISCAL 92/93	FISCAL 93/94	FISCAL 94/95	FISCAL 95/96	FISCAL 96/97	ENV. SURV.	MAP REF.#	PRIORITY
INTERSTATE HIGHWAY SYSTEM COMPONENT												
6141905	95 9A	SR9A/I-95 FM-N.W. 119TH STREET TO-N.W. 129TH STREET.		LANDSCAPING	PE 10 SE CST 51 SE CEI 9 SE							
6141907	95 9A	SR9A/I-95 FM-N.W. 58TH ST TO-N.W. 62ND ST		LANDSCAPING		PE 10 SE	CST 52 SE CEI 10 SE					

INTERSTATE HIGHWAY SYSTEM TOTALS:	14,693	2,063	17,383	10,208	0
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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY PROGRAM

WORK ITEMNO	USNO. SRNO.	PROJECT DESCRIPTION	LENGTH LOCALE	WORK MIX	FISCAL 92/93	FISCAL 93/94	FISCAL 94/95	FISCAL 95/96	FISCAL 96/97	ENV. SURV.	MAP REF.#	PRIORITY
STATE HIGHWAY SYSTEM DISTRICTWIDE COMPONENT												
6119834	1 5	SR 5/US-1 SOUTH WETLANDS MITIGATION IN DADE & MONROE CO.'S		ENVIRONMENTAL ACTION	PLN 400 SA	CST 4,524 ACSA 1,729 BA CEI 750 BA				C, D F, G P, S W		
6119835		NON-CONFORMING SIGNS REMOVAL AND INVENTORY PLAN FOR OUTDOOR ADVT'S		RIGHT-OF-WAY ACTION	ROW 200 SE ROW LND 200 SE					F, G R		
6119924		PALMETTO EXPRESSWAY ADVANCED CORRIDOR R/W ACQUISITION		RIGHT-OF-WAY ACQUISITION	ROW 325 DIH ROW 180 DS ROW LND 1,350 BA 6,379 BNCA 309 BONDS RELOC 312 MA	RELOC 714 MA				F, G R		

STATE HIGHWAY SYSTEM DISTRICTWIDE COMPONENT TOTALS:

9,655

7,717

0

0

0

TURNPIKE

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TURNPIKE**

PROJECT LOCATION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri	Env. Sur.	Map Ref. No.

SR 821/ Homestead Extension of Florida's Turnpike (H.E.F.T.)

6151839	NW 74 Street Interchange		Construct Interchange			PE 400			PKYI	1		
6151840	NW 106 Street Interchange		Construct Interchange			CST 8,248 CST 20 CEI 907			PKCA PKCA PKYI	1		
6151882	Tamiami / Bird Road Mainline		Tamiami Toll Plaza Improvements		CST 19,974 CST 120 CEI 3,083				PKYI PKYI PKYI	1		
6151884	at Snapper Creek Service Plaza		Plaza Roadway Improvements		UTIL 25		CST 185 CST 5 CEI 39		PKYI PKYI PKYI	1		
6151886	At Coral Reef Drive		Toll Improvements	CST 3,365 CST 50 CEI 362 UTIL 20					PKYI PKYI PKYI PKCA			
6151891	HEFT Improvements Quail Roost to SR-874		Add Lanes and Resurface and Ramp Improvements	PE 734			CST 3,960 CST 10 CEI 442 UTIL 50		PKYI PKYI PKYI PKYI			

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TURNPIKE**

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri.	Env. Sur.	Map Ref. No.

SR 821/ Homestead Extension of Florida's Turnpike (H.E.F.T.)

6151896	Homestead Toll Plaza		Toll Plaza Improvements	CST 2,161 CST 80 CEI 252 UTIL 5						PKYI PKYI PKYI PKYI			
6151898	Toll Plaza Expansion at SW 8 Street and Snapper Creek		Toll Plaza Renovation	CST 60						PKCA			
6151899	Okeechobee Toll Plaza		Toll Plaza Expansion	CST 60						PKCA			
6151902	Kendal Drive Toll Plaza		Toll Plaza Improvements	CST 1,086 CEI 123 UTIL 20	CST 12					PKYI PKYI PKYI			
6151903	at Biscayne and Allapattah		HEFT Interchange Improvements	PE 250 R/W 239 CST 60 UTIL 70	CST 5,671 CEI 585					PKYI PKYI PKYI PKYI			
6151905	HEFT Overhead Signage		Overhead Sign Improvements		CST 516 CEI 12 CEI 81					PKYI PKYI PKYI			

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TURNPIKE**

PROJECT LOCATION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri	Env. Sur.	Map Ref. No.

SR 821/ Homestead Extension of Florida's Turnpike (H.E.F.T.)

6151906	SR-112 Extension HEFT to SR-826		HEFT to SR-826 New Facility	PE	215						PKYI			
6151907	SR-112 Extension SR-826 to SR-112		SR-826 to SR-112 New Facility	PE	215						PKYI			
6151909	Dade County Bridge Rehabilitation		Bridge Rehabilitation	PE CST CEI	20 164 41						PKYI PKYR PKYR			
6151911	Turnpike / SR-836		Clearing and grubing	CST CEI	780 10						PKYR PKYR			

TOTALS					9,652	30,079	9,575	4,691	0					
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STATE AND FEDERAL HIGHWAY SYSTEM

**Florida Department of
Transportation Bid Lettings**

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
PROJECT LETTINGS SCHEDULED IN APRIL, MAY AND JUNE OF FY 1991-92

PROJECT LOCATION				TYPE OF WORK				REMARKS			
Project Number	FROM	TO	Length (Mi.)		APRIL	MAY	JUNE	Fund Code	Pri	Env. Sur.	Map Ref No.
6141891	US-1	Golden Glades		I-95 Overhead Signs	CST 795			NH	1	D F S	
6113980	N.W. 103 Street	Bridge over FEC Railroad		Add shoulders	CST 2585 CST 286			DDR HRE	1	E F	
6113893	@ NW 22 Avenue			Safety	CST 466			SH	1	F S	
6113805	SR 968/SW 1ST STREET/FLAGLER	Bascule over Miami River		Bridge Rehabilitation		CST 1878 CST 975		BRRP DS		E S	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
PROJECT LETTINGS SCHEDULED IN APRIL, MAY AND JUNE OF FY 1991-92

PROJECT LOCATION				TYPE OF WORK				REMARKS			
Project Number	FROM	TO	Length (Mi.)		APRIL	MAY	JUNE	Fund Code	Pri	Env. Sur.	Map Ref No.
SR A1A/COLLINS AVENUE				Resurface		CST 1,265		DDR		E	
6113676	N.E. 75 Street	N.E. 96 Street									
Districtwide Roadside Hazard Mitigation				Hazard Mitigation			CST 989	SS			
6114025											
SR5/SOUTH DIXIE HIGHWAY				Safety			CST 158	SS		R	
6114023	At SR-878/Snapper Creek										
SR 9A/I-95 Downtown Interchange Bridges # 870472, 870473, 870474, 870475				Structural Steel Cleaning and Painting	CST 171			BRRP	1	E	
6141879											

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
PROJECT LETTINGS SCHEDULED IN APRIL, MAY AND JUNE OF FY 1991-92

PROJECT LOCATION				TYPE OF WORK				REMARKS			
Project Number	FROM	TO	Length (Mi.)		APRIL	MAY	JUNE	Fund Code	Pri	Env. Sur.	Map Ref No.
6114034	SR 25/NW 36 Street			Deck Replacement and Bridge Rehabilitation			CST 400	BRRP		E S	
	Bridge # 870625										

COUNTY ROADS (SECONDARY)

1993 TRANSPORTATION IMPROVEMENT PROGRAM SECONDARY ROAD PROGRAM

The Secondary Road Program from Dade County is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

MAJOR ROADS CONSTRUCTION PROJECTS

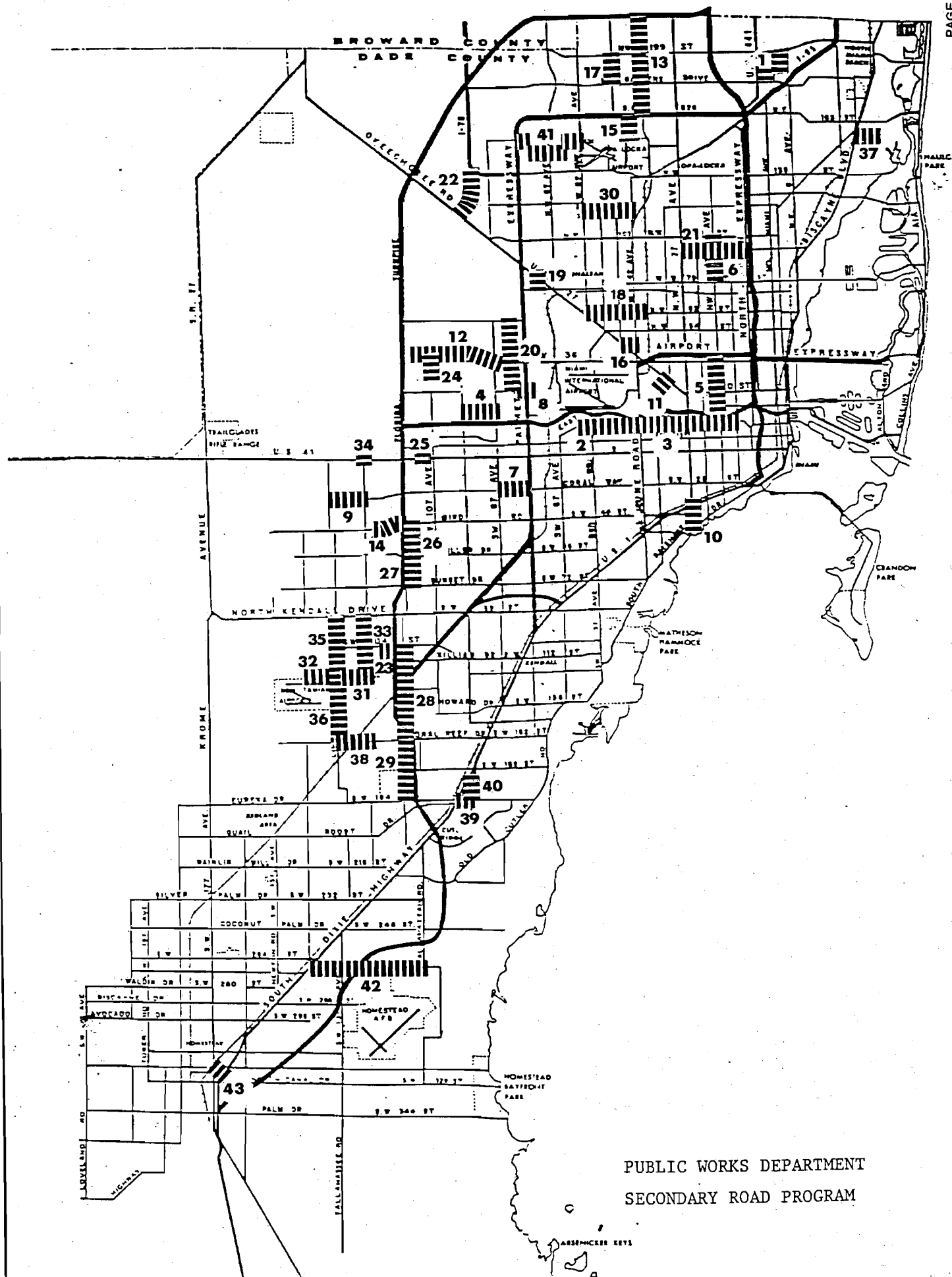
The Secondary Program for FY 1993 totals over \$34 million. Some of the major projects listed for FY 1993 include:

	<u>Millions of Dollars</u>
N.W. 12 Street	1.4
N.W. 17 Avenue	2.2
N.W. 37 Avenue	4.0
S.W. 117 Avenue	3.3
S.W. 120 Street	1.0
S.W. 137 Avenue	3.8
S.W. 152 Street	1.8
Atlantic Avenue Bridge	0.9
Hialeah/Hialeah Gardens Boulevard	3.5

CONTINUING PROGRAM PROJECTS

The Continuing improvement projects listed below have generally the same funding allocations each year for the entire five-year program. They include:

	<u>Millions of Dollars</u>
Bridge Replacement	0.2
Bridge Repair and Painting	0.3
Dade County Design & Construction Supervisory Cost	0.8
Resurfacing	0.5
Traffic Control Devices	0.7
Traffic Signal Loop Repairs	0.2
Safety Lighting	0.1
Guardrail	0.3
Sidewalk Ped Ramps	0.1
Railroad Crossing Improvements	0.2
School Zones Overhead Flashing Lights	0.5
TOPICS	0.3
Pavement Markings	0.2
Venetian Causeway Repairs	0.2
Beautification	0.1



DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri	Env. Sur.	Map Ref. No
662332	NE 2 Court / NE 183 St. to NE 185 St. NE 185 Street / NE 2 Ct. to NE 6 Ave. NE 6 Ave. / NE 185 St. to Snake Creek Canal		0.8	Widen to 5 lanes	1200					S	1	E	1
662279	NW 7 STREET NW 60 Court NW 57 Avenue		0.4	Widen to 5 lanes	800					S	1	E	2
662345	NW 7 STREET NW 57 Avenue NW 12 Avenue		4.5	Resurface and Pavement Marking	450					S		E	3
662214	NW 12 STREET NW 97 Avenue NW 87 Avenue		1.0	Add 2 Lanes and 4 Lanes Railroad Crossing	1400					S	1	E	4
662346	NW 17 AVENUE NW North River Drive NW 36 Street		1.6	Resurface and Pavement Marking	200					S		E	5
662250	NW 17 AVENUE NW 79 Street NW 103 Street		1.5	Widen to 5 lanes	2200					S	1	S	6

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri	Env. Sur.	Map Ref. No
662320	SW 87 Avenue	SW 77 Avenue	1.0	Add 1 Lane EB & WB Widen Bridge (By FDOT)	500					S	1	S	7
6113887	NW 25 STREET INTERCHANGE @ Palmetto Expressway			R/W Construct 4 Ramps		UNDER CONSTRUCTION				B B	1	E	8
662306	SW 137 Avenue	SW 127 Avenue	1.0	2 to 4 Lanes		UNDER CONSTRUCTION				S	1	E	9
662328	South Bayshore Drive	U.S. 1	0.8	PE				100		S	1	E	10
662330	NW 21 Street	NW N. River Drive	0.8	PDE (Study) PE New 4 Lanes and Bridge over Miami River		R/W (200) (900) 100	See Page 49			MU MU S	1	S	11
662348	NW 114 Avenue NW 102 Avenue	NW 102 Avenue NW 87 Avenue	1.2 1.5	Widen to 5 lanes 2 to 6 lanes		UNDER CONSTRUCTION				S	1	S	12

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri	Env. Sur.	Map Ref. No
	NW 37 AVENUE									BU MU S MU LFF			
662189	SR 826	Broward County Line	3.0	Widen to 5 lanes	450	(ISTEA FUNDS) See page 47					1	E	13
	SW 42 STREET (BIRD DRIVE)												
662327	SW 122 Avenue	SW 117 Avenue	0.5	Widen to 6 Lanes and widen Snapper Creek Bridge	1100 (1150)	FDOT/DC BOND FUNDS				S	1	E	14
	NW 42 AVENUE												
	NW 156 Street	NW 167 Street	0.7	PE Reconstruct 2 Lane Divided Roadway	50					S			15
	NW 46 STREET												
662255	Okeechobee Road	NW 42 Avenue	0.3	Add Turn Lane		UNDER CONSTRUCTION				S		E	16
	NW 47 AVENUE												
662281	Palmetto Expressway (SR 826)	NW 183 Street	1.0	Widen to 5 lanes				1500		S	1	E	17
	NW 62 STREET												
662297	NW 37 Avenue	Okeechobee Road	2.0	R/W Reconstruct 4 Lanes	100		3000			S		E	18

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri	Env. Sur.	Map Ref. No
NW 72 AVENUE				R/W 4 Lanes and Bridge	300			1000		S	1	S R	19
662347	NW 74 Street	Okeechobee Road	0.5										
NW 79 AVENUE				R/W Widen to 5 lanes	400	3000				S	1	S	20
662307	NW 58 Street	NW 25 Street	2.0										
NW 95 STREET				Reconstruct 4 lanes Add turn lane					2500	S		E	21
	NW 27 Avenue	NW 7 Avenue	2.0										
HIALEAH-HIALEAH GARDENS BLVD.				R/W New 4 Lanes	400 3500					S	1	E	22
662191	Okeechobee Road	NW 138 Street	1.5										
SW 104 STREET				Add 2 Lanes to existing and Widen Bridge to 6 Lanes		UNDER CONSTRUCTION				S	1	E	23
662271	SW 122 Avenue	SW 117 Avenue	0.5										
NW 107 AVENUE				R/W (By Dedication) Construct 5 lanes	750					S	(*)	S	24
	NW 33 Street	NW 41 Street	0.5										

(*) Will require Long Range Plan ammendment to upgrade priority.

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri	Env. Sur.	Map Ref. No
	SW 109 AVENUE			New 4-Lane Bridge		500				S	1	E	25
	Bridge over Tamiami Canal		0.1										
	SW 117 AVENUE			2 to 4 Lanes									
662272	SW 56 Street	SW 40 Street	1.0		1250					S	1	E	26
	SW 117 AVENUE			2 to 4 Lanes & Bridge									
662273	SW 72 Street	SW 56 Street	1.0		2000					S	1	S	27
	SW 117 AVENUE			R/W 2 to 4 Lanes									
662274	SW 152 Street	SW 104 Street	3.0		200		5000			S	1	S	28
	SW 117 AVENUE			PE R/W 2 to 4 Lanes			150						
662274	SW 152 Street	SW 184 Street	2.0					150	3000	S	1	S	29
	NW 119 STREET (GRATIGNY DRIVE)			2 to 4 Lanes		UNDER CONSTRUCTION							
662186	NW 57 Avenue	NW 42 Avenue	1.5							S	1	S	30

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri	Env. Sur.	Map Ref. No
	SW 120 STREET			Add 2 lanes to existing 2 lanes	1000					S	1		31
	SW 137 Avenue	SW 127 Avenue	1.0										
	SW 120 STREET			PE 4 Lanes	50 (2000)					S	1		32
662373	SW 147 Avenue	SW 137 Avenue	1.0										
	SW 127 AVENUE			Widen to 5 lanes						S	1	R	33
	SW 120 Street	SW 88 Street	2.0										
	SW 127 AVENUE			New 7 Lane Bridge – and approaches						S	1	S	34
662329	Bridge over Tamiami Canal												
	SW 137 AVENUE			R/W 2 to 6 Lanes	150					B	1	E	35
662244	SW 120 Street	SW 88 Street	2.0										
	SW 137 AVENUE			R/W 2 to 6 Lanes	500 (950) 2800					S B S	1	S	36
662243	SW 152 Street	SW 120 Street	2.0										

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri	Env. Sur.	Map Ref. No
NE 151 STREET				2 to 4 Lanes				1600		S	1	C	37
662251	U.S. 1	Main Road	0.6										
SW 152 STREET				2 to 4 Lanes Divided	1800					S	1	S	38
662283	SW 137 Avenue	Zoo Entrance	1.5										
SW 184 STREET				Widen to 5 lanes	600					S	1	S	39
662257	U.S. 1	Franjo Road	0.4										
FRANJO ROAD				Widen to 5 lanes					900	S	1	E	40
662257	SW 184 Street	U.S. 1	0.6										
MIAMI LAKES DRIVE				2 to 4 Lanes (divided)		3900				S	1	E	41
662311	SR 826	NW 57 Avenue	2.3										
MOODY DRIVE (SW 268 STREET)				PE Add turn lane and resurface (Safety Project)	150	1200				S	1	S	42
662285	SW 112 Avenue	U.S. 1	3.5										

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri	Env. Sur.	Map Ref. No
	E. MOWRY DRIVE (SW 320 STREET)			PE Widen to 3 lanes			50						
	W Flagler Avenue	Washington Avenue	0.2					300		S		S	43
	Beautification			Landscaping	200	100	100	100	100				
662364	VENETIAN CAUSEWAY REPAIRS (Bascule Bridge)			Structural Repairs	200	200	200						
	Reimbursement to General Fund for Road and Bridge Maintenance				500	500	500	500	500	S			
662331	BRIDGE REPLACEMENT/MODIFICATONS NW 22 Avenue @ Burlington Canal SW 187 Avenue @ Canal C-102 (Widening)			PE 2 Lane Bridges (Safety Projects)	50 200	200	200	200	200	S		S	
662295	ATLANTIC AVENUE At Ocean Canal			New 2 lane Bridge	900					S		S	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri	Env. Sur.	Map Ref. No
	Countywide Bridge Repair and Bridge Painting NW 17 Avenue Bridge over Miami River			Repair and Painting	300	200	200	200	200	S		S	
				Refurbishing		300	300						
662361	CARD SOUND ROAD U.S. 1 South County Line			Milling and Resurfacing		UNDER CONSTRUCTION				S			
	Countywide Traffic Control Devices (Signal Group 52) Downtown Ped Signal - Replacement			Signalization	700	500	500	500	500	S			
					150								
	Construction Plans			Engineering	250	250	250	250	250	S			
	Construction Supervisory Cost			Inspection	800	800	800	800	800	S			
	Guardrail Safety Improvement Projects			Guardrail	300	100	100	100	100	S			

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri	Env. Sur.	Map Ref. No
	Railroad Crossing Improvements NW 22 Avenue @ S.C.L. R.R.			Construction	200	100	100	100	100	S			
	Traffic Signal Loop Repairs/Replacement			Construction	200	200	200	200	200	S			
	Resurfacing Various Arterial Streets NW 17 Avenue -- NW North River Drive to NW 36 Street NW 37 Avenue -- NW 21 Street to US-1 Crandon Blvd. -- Circle to Cape Florida			Resurfacing	500	200	200	200	200	S			
	SAFETY LIGHTING NW 163 Street -- NW 2 Avenue to U.S. 1 NE 183 Street -- NW 6 Avenue to U.S. 1 ARTERIAL LIGHTING Distribution Line on Mac Arthur Causeway			Lighting	200								
					(750)	(FDOT/DC BOND FUNDS)				B			
					(650)	(FDOT/DC BOND FUNDS)				B			
					200 250	100	100	100	100	S			
	Pavement Markings			Striping	300	200	200	200	200	S			
	TOPICS NW 207 Street @ NW 27 Avenue SW 97 Avenue @ SW 24 Street Coral Way @ SW 122 Avenue SW 67 Avenue @ SW 112 Street Countywide			R/W and Construction	100								
				Intersection Improvements	200	100	100	100	100	S			

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97	Fund Code	Pri	Env. Sur.	Map Ref. No
	School Zones Overhead, Zones and Flashing Lights			Overhead Flashing Lights	500	400	400	400	400	S			
	Traffic Signal Shop Rel.				PE .300 CST 2700	(REIMBURSEMENT FROM MIA)				S			
	Drainage Improvements Countywide			County maintained roads in the City of Miami Install drain stir	100	100	100	100	100				
	Sidewalks / Pedestrian Ramps (Handicap Accessibility)			Construction of Sidewalks	100	100	100	100	100				
	Old Cutler Road US 1 Ingraham Terrace			Resurfacing	600								
			14.25										

TOTAL COSTS		34,450	13,350	12,850	11,800	10,550
	FDOT / DC BONDS	3,500				

COUNTY HIGHWAY SYSTEM

Road Impact Fee Program

TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 1993 ROAD IMPACT FEE

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on all new building construction in Dade County, including all municipalities.

The County has been divided into nine road impact fee benefit districts,. All fees collected within each district will be expended for roadway capacity improvements within each district. As required by the ordinance, joint County/Municipal Committees were established for each of the nine districts. Each individual district committee met on three different occasions during the development of this program. As a result of those meetings, nine district project lists were prepared.

Each district program includes four distinct improvement categories, i.e., Road and Bridge projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Resurfacing.

As a result of a continued reduction in anticipated revenues, desired projects listed for which no revenue is shown have been relegated to the unfunded needs segment of the TIP. As funds accumulate within the districts, projects will ultimately be implemented.

ROAD AND BRIDGE CONSTRUCTION PROJECTS

The Road Impact Fee Program for FY 1993 totals over \$18 Million. Major road and bridge projects listed in FY 1993 include:

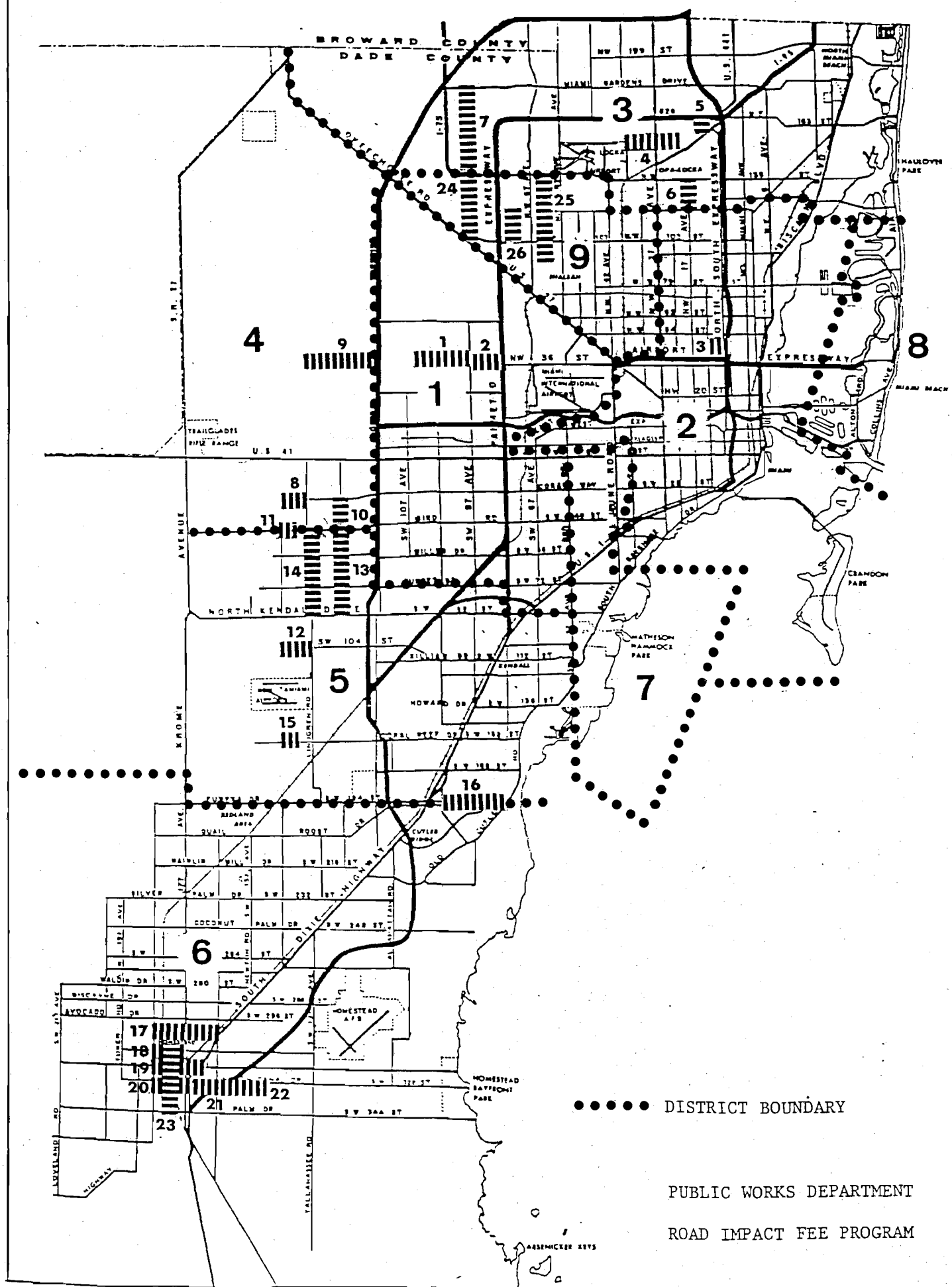
	<u>Millions of Dollars</u>
NW 13 Avenue - - SR 826 to NW 159 Street	1.0
NW 14 Street - - NW 10 Avenue to I-95	0.9
SW 42 Street - - SW 147 Avenue to SW 142 Avenue	1.0
NW 87 Avenue - - NW 122 Street to NW 138 Street	1.6
SW 152 Street - - SW 142 Avenue to SW 147 Avenue	0.9
SW 182 Avenue - - SW 344 Street to SW 312 Street	0.6
NW 121 Way Bridge	0.2
NW 151 Street - - NW 37 Avenue to NW 22 Avenue	2.0
SW 312 Street - - SW 187 Avenue to SW 177 Avenue	0.6
SW 256 Street Bridge	0.2
Alhambra Circle Bridge	0.3

CONTINUING PROGRAM PROJECTS

The Road Impact Fee Program contains three project categories which are supportive of the transportation system management effort to improve traffic flow countywide.

The continuing projects for FY 1993 include:

* TOPICS (Traffic Operations To Increase Capacity and Safety) - Intersection Improvements	1.0
* Resurfacing - Paving, widening, drainage, striping	1.2
* Traffic Control Devices - Signalization	1.3



..... DISTRICT BOUNDARY

PUBLIC WORKS DEPARTMENT
ROAD IMPACT FEE PROGRAM

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.		
Project Number		Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97				
DISTRICT 1 - MUNICIPALITIES											SOUTH MIAMI / WEST MIAMI / SWEETWATER / VIRGINIA GARDENS / MIAMI SPRINGS / MEDLEY / UNINCORPORATED DADE COUNTY	
ROAD AND BRIDGE PROJECTS - DISTRICT 1												
	NW 25 Street Ramp		New Interchange / Survey & appraisal	(FDOT Advanced Acquisition) (BID 7-29-91) (Under Construction)								
671102	NW 121 Way/ Bridge over Miami River		Widen Bridge to 4 Lanes	CEI 10 CST 400			Design Complete		S			
671103	NW 36/41 Street/ NW 102 Avenue to NW 87 Avenue	1.5	2 to 6 Lanes	Bid 8-7-91 Under construction (450) (Reimburse to Secondary)					S	1		
671104	NW 36/41 Street/ NW 87 Avenue to NW 77 Avenue	1.0	4 to 6 Lanes		CST 350	Under design			S	2		
671105	SW 107 Avenue Bridge/ over Tamiami Canal	0.1	Widen bridge/Add turn lanes		PE 50	CEI 20 CST 250			S			

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	DESCRIPTION	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97				
	NW 66 Avenue/ NW 36 Street to NW 41 Street	0.3	Resurfacing only (Requested by Virginia Gardens)			Resurfacing complete				R		
	NW 74 Street/ NW 72 Avenue to NW 74 Avenue	0.2	Resurfacing			Resurfacing complete				R		
	SW 109 Avenue Bridge/over Tamiami Canal/Tamiami Trail to Flagler Street	0.1	New 4 Lane Bridge and Approaches		CST 250		Study Completed Under Design See Page 70			R		
	Culvert Crossings/N. Royal Poinciana & Esplanada Canal Westward Drive & Esplanada Canal		Install New Culverts and drainage		PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150				
TRAFFIC CONTROL DEVICES 16 Way @ NW South River Drive (Group 53) Under Const. NW 121 Way @ NW South River Drive (Group 53) Deferred NW 121 Way @ U.S. 27 (Group 53) Under Const. Curtis Pkwy. @ Fairhaven Retirement Home (Group 53) Under Const. (Various Locations)			Signalization	PE 5 CEI 5 CST 100	PE 3 CEI 2 CST 50	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 250	PE 15 CEI 15 CST 300				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97				
TOPICS IMPROVEMENTS NW 77 Court @ NW 74 Street Under Const. SW 80 Street @ U.S. 1 SW 48,56 & 64 Street @ SW 57 Avenue NW South River Drive / NW 36 St. to 500' East (Bid: 3/6/91) Const. Completed SW 104 Avenue @ SW 48 Street (Under Const.) (Various Locations)			Intersection Improvements		PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 200	PE 20 CEI 20 CST 350	PE 15 CEI 15 CST 300				
RESURFACING S River Drive/ NW 90 Street to NW 121 Way Const. Completed Ludlum Road/ N Royal Poinciana to NW 38 Street N Royal Poinciana / Curtiss Parkway to Ludlum (Various Locations) NW 66 Avenue -- NW 36 Street to NW 41 Street			Paving, widening, drainage, striping	PE 5 CEI 5 CST 100	PE 3 CEI 2 CST 50	PE 5 CEI 5 CST 100	PE 15 CEI 15 CST 250	PE 15 CEI 15 CST 250				
Engineering Administration				35	40	45	45	45				
TOTALS				1115	1020	1035	1155	1155				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number		Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97		
DISTRICT 2 – MUNICIPALITIES										
BISCAYNE PARK / EL PORTAL / MIAMI / MIAMI SHORES / NORTH BAY VILLAGE / KEY BISCAYNE UNINCORPORATED DADE COUNTY /										
ROAD AND BRIDGE PROJECTS										
	(Combined with 671202)		Widen to 3 lanes and resurface							
671201	Tamiami Canal Blvd./ NW 67 Avenue to NW 7 Street	0.6					Under design		S	
			Widen to 3 lanes and resurface							
671202	NW 67 Avenue/ Flagler Street to Tamiami Blvd.	0.2		CST 300	CEI 30 CST 200		Under design		S	
			Widen to 3 Lanes and resurface							
	SW 40 Street/ U.S. 1 to SW 27 Avenue	0.7		CST 200	CEI 20 CST 200		Under design		S R	
			Widen existing 4 Lanes and resurface							
	NW 20 Street/ NW 2 Avenue to NE 2 Avenue	0.5			PE 40	CST 200	CEI 20 CST 200		S R	
	NE 10 Avenue/ NE 79 Street to NE 81 Street NE 81 Street to NE 87 Street	0.1 0.4	Widen 2 to 4 Lanes Widen to 3 Lanes							
						PE 50			R	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE**

PROJECT			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	DESCRIPTION	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97				
671203	NW 14 Street/ NW 10 Avenue to I-95	0.5	2 to 4 Lanes w/ striped median	CEI 50 CST 850	Plans Complete					S	3	
	NW 17 Avenue/ NW 103 Street to NW 119 Street	1.0	2 to 4 Lanes w/ striped median	PE 100			CST 150	CST 200		R		
	SW 47 Avenue/ SW 8 Street to Flagler Street	0.5	Widen to 3 Lanes and resurface		PE 40	CST 200	CEI 15 CST 100			R		
	Tamiami Canal Drive and Tamiami Boulevard SW 8 Street to Flagler Street	1.2	Widen to 3 Lanes and resurface		PE 70					R		
TRAFFIC CONTROL DEVICES			Signalization	PE 5 CEI 5 CST 100	PE 5 SEI 5 CST 50	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100				
NE 96 St. @ Biscayne Blvd. (W.O. issued)												
NE 105 St. @ Biscayne Blvd. (Construction completed)												
NE 114 St. @ Biscayne Blvd. (Construction completed)												
Grand Avenue @ SW 32 Ave. (Construction completed)												

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	DESCRIPTION	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97				
	RESURFACING E 2 Avenue/NE 5 Street to NE 79 Street W 2 Avenue/NW 6 Street to NW 22 Street W 2 Avenue/NW 36 Street to NW 54 Street W 2 Avenue/NW 61 Street to NW 79 Street N 14 Street/Miami Avenue to I-95 (W.O. issued) NE 8 Avenue/NE 121 Street to Griffin Blvd. (W.O. issued) NW 2 Avenue/NW 103 St. to NW 119 Street (W.O. issued) NE 87 Street/Biscayne Blvd. to Miami Avenue (W.O. issued) NE 113 Street/NE 6 Avenue - NE 10 Avenue (W.O. issued) NE 121 Street/Griffin Blvd. to NE 10 Avenue (W.O. issued) N 14 Street/Miami Avenue to 1 Ct. (W.O. issued) NE 10 Av./NE 113 St./NE 121 St. to NE 6 Avenue (W.O. issued) NE 7 Avenue/NE 121 Street to NE 123 Street (W.O. issued) Venetian Causeway - Bid 4/3/91 Miami Avenue/N 6 Street to N 36 Street South 1 Street/SW 2 Avenue to Biscayne Blvd. (671262) NE 107 Street/Biscayne Blvd. to NE 6 Avenue (Various Locations)		Paving, widening, drainage, and striping (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed)	PE 10 CEI 10 CST 150	PE 3 CEI 2 CST 50	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100				
	TOPICS SW 42 Avenue @ Hardee Road NE 14 Street / Miami Ave. to Biscayne Blvd. (Various Locations)		Intersection Improvements Convert from one way to two way (W.O. Issued) (Construction Completed)	PE 10 CEI 10 CST 150	PE 3 CEI 2 CST 50							
	Engineering Administration			80	30	30	30	30				
	TOTALS			2000	800	810	790	805				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97				
DISTRICT 3 - MUNICIPALITIES												
BAY HARBOR ISLAND / INDIAN CREEK VILLAGE / SURFSIDE / OPA-LOCKA / / NORTH MIAMI / NORTH MIAMI BEACH / GOLDEN BEACH / BAL HARBOR / UNINCORPORATED DADE COUNTY												
ROAD AND BRIDGE PROJECTS												
671302	NE 16 Avenue/ NE 135 Street to U.S. 1	1.4	TOPICS Improvements Widen to 3 Lanes		Plans complete Bid 1-15-92						S	
671303	NW 151 Street/ NW 37 Avenue to NW 22 Avenue	1.4	Widen to 5 Lanes	CEI 70 CST 2000			Under design				S	4
671305	NW 13 Avenue/ SR 826 to NW 159 Street (Sunshine Industrial Park)	0.7	Widen to 5 Lanes	CEI 50 CST 1000			Plans complete Tentative Bid letting 4/92				S	5
671301	NW 159 Street/ NW 6 Avenue to West Dixie	3.0	TOPICS Improvement Widen to 3 Lanes	CEI 10 CST 250			Traffic study completed				S	
	NW 17 Avenue/ NW 119 Street to Opa Locka Blvd.	1.0	Widen to 5 Lanes	PE 100	CST 600	CST 500	CEI 75 CST 300				R	6

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97				
	NW 87 Avenue NW 138 Street to NW 186 Street	3.0	2 to 4 Lanes R/W (By developer)			PE 200					S R	7
TRAFFIC CONTROL DEVICES NW 27 Avenue @ NW 151 Street (Construction completed) Rutland @ NW 22 Avenue (Group 53A) (Const. Completed) NW 22 Avenue @ NW 203 Street (W.O. issued) (Const. Completed) NE 135 Street @ NE 10 Avenue A1A/87 Terrace to Bakers Haulover Harding Avenue/87 Terrace to Bakers Haulover Kane Concourse/3 Loc. (Bid 4/3/91) (Const. Completed) (Various Locations)			Signalization	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100				
TOPICS (Various Locations) NE 10 Avenue/NE 159 Street to NE 186 Street			Intersection Improvements Widen to 3 lanes	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 3 CEI 2 CST 50	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100				
	Griffing Boulevard West Dixie to NE 167 Street West Dixie to Biscayne Blvd.	5.0	Resurfacing, widening and drainage		PE 100		CST 200	CST 400				
RESURFACING Byron Avenue (Construction Completed) Surfside Boulevard (Construction Completed) (Various Locations)			Paving, widening and striping, drainage	PE 15 CEI 10 CST 150			PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (MI.)		1992-93	1993-94	1994-95	1995-96	1996-97				
			Widen to 3 Lanes TOPICS Improvement			PE 75						
	NE 12 Avenue/ NE 151 Street to NE 167 Street	1.3					CST 250	CEI 25 CST 250		R		
			Widen to 3 Lanes TOPICS Improvement	PE 75								
	NE 15 Avenue/ NE 159 Street to Miami Gardens Drive	1.5			CST 150	CST 100	CST 100	CEI 30 CST 250		R		
			TOPICS Improvement Turn lanes, widening, signalization	PE 75								
	NE 18/19 Avenue/ NE 163 Street to Miami Gardens Drive	1.3			CST 200	CEI 20 CST 200						
Engineering Administration				160	50	50	50	50				
TOTALS				4185	1320	1310	1305	1335				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97				
DISTRICT 4 - UNINCORPORATED DADE COUNTY												
ROAD AND BRIDGE PROJECTS												
	NW 12 Street / NW 127 Avenue TO NW 122 Avenue	0.5	Construct 2 Lanes R/W (By Dedication)	Project Deleted								
671401	** SW 26 Street/ SW 147 Avenue to SW 137 Avenue	1.0	Construct 2 to 4 Lanes	CST	360	LF	Plans Completed See Page 47					8
671403	NW 41 Street/ NW 142 Avenue to NW 117 Avenue	2.5	Widen to 3 Lanes with striped median (Under Design)									9
671402	SW 127 Avenue/ SW 42 Street to SW 26 Street	1.0	Construct 2 to 4 Lanes with striped median (Under Design)									10
671401	** SW 147 Avenue/ SW 26 Street to SW 34 Street	0.5	Construct 2 Lanes (R/W by Dedication)				Plans Completed See Page 47					

** Projects to be Constructed under one contract

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE**

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97				
TRAFFIC CONTROL DEVICES			Signalization									
SW 2 Street & SW 118 Avenue (Const. Underway)				PE	5	PE	10	PE	10	PE	10	
37 Avenue & SW 18 Street (Group 53) (Const. Underway)				CEI	5	CEI	10	CEI	10	CEI	10	
NW 2 Street @ NW 118 Avenue				CST	100	CST	100	CST	100	CST	100	
SW 147 Avenue & SW 42 Street (Interim completed)												
(Various Locations)												
SW 132 Ave @ SW 8 St. (Const. Completed)												
TOPICS			Intersection Improvements									
SW 122 Avenue @ SW 6 Street (Group 53) Pending R/W				PE	5	PE	5	PE	10	PE	10	
(Various Locations)				CEI	5	CEI	5	CEI	10	CEI	10	
				CST	90	CST	50	CST	100	CST	100	
RESURFACING			Paving, Widening and Striping									
(Various Locations)				PE	5	PE	10	PE	5	PE	5	
				CEI	5	CEI	10	CEI	5	CEI	5	
				CST	100	CST	100	CST	50	CST	50	
Engineering Administration				15	15	15	15	15				
TOTALS				695	315	315	315	315				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number		Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97		
DISTRICT 5 - UNINCORPORATED DADE COUNTY										
ROAD AND BRIDGE PROJECTS										
671501	SW 42 Street/ SW 147 Avenue to SW 142 Avenue	0.5	2 to 4 Lanes with striped median			Plans Completed Bid Letting 10/30/91 Under Const.				S 11
671505	SW 87 Avenue Bridge/ over Canal C-100		2 Lane Bridge	CEI 15 CST 230		Under design				S
	SW 104 Street/ Hammocks Blvd. S. (SW 154 Ave.) to SW 137 Ave.	1.7	4 to 6 Lanes			CST 200	Under design CST 400	CEI 50 CST 400		R 12
671503	SW 127 Avenue/ SW 88 Street to SW 42 Street	3.0	2 to 4 Lanes with striped median			Under design See Page 47		CST 800		S 13
	SW 137 Avenue/ SW 88 Street to SW 42 Street	3.0	4 to 6 Lanes	PE 200 CST 2000		CST 400	CST 400	CEI 150 CST 500		R 14
	SW 137 Avenue/ SW 184 Street to SW 152 Street	2.0	2 to 6 Lanes		PE 250		R/W 400			R 14
								CST 1000		

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE**

PROJECT			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	DESCRIPTION	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97				
671502	SW 152 Street/ SW 142 Avenue to SW 147 Avenue	0.5	2 to 4 Lanes and culvert crossing	CEI 45 CST 850		Under design				S	15	
671504	SW 184 Street/ SW 97 Avenue to Old Cutler Road	2.0	2 to 4 lanes with striped median	R/W 150		Under design See Page 48			CST 300	S	16	
TRAFFIC CONTROL DEVICES SW 152 Avenue @ SW 80 Street SW 112 Street @ SW 112 Avenue SW 56 Street @ SW 132 Avenue & SW 137 Avenue (Construction Completed) SW 77 Avenue @ SW 98 Street SW 147 Avenue @ SW 47 Street SW 137 Avenue @ SW 160 Street SW 134 Avenue @ SW 184 Street SW 104 Street @ SW 72 Avenue			Signalization	PE 15 CEI 15 CST 500	PE 10 CEI 10 CST 200	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 8 CEI 7 CST 150				
TOPICS SW 97 Avenue @ SW 104 Street (Pending R/W) (Various Locations) SW 117 Ave @ Lincoln Blvd. (Const. Completed)			Intersection Improvements	PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 200	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 8 CEI 7 CST 150				
RESURFACING (Various Locations)			Paving, Widening and Striping	PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 200	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 8 CEI 7 CST 150				
Engineering Administration				170	70	70	70	70				
TOTALS				4410	1580	1600	2300	1865				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.		
Project Number		Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97				
DISTRICT 6 - MUNICIPALITIES											HOMESTEAD/FLORIDA CITY	
											UNINCORPORATED DADE COUNTY	
ROAD AND BRIDGE PROJECTS												
SW 304 Street/ U.S. 1 to SW 177 Avenue SW 177 Avenue to 187 Avenue			Resurface Widen to 3 Lanes		CEI 30 CST 500		Under design			S	17	
671604		2.0										
SW 312 Street/ SW 187 Avenue to SW 177 Avenue (Phase 1)			Widen to 3 Lanes	CEI 30 CST 600		Plans Complete Tentative Bid Letting 6/92				S	18	
671601		1.0										
SW 312 Street/ SW 187 Avenue to SW 177 Avenue (Phase 2)			Widen to 5 Lanes			Plan Completed						
		1.0										
SW 320 Street/ U.S. 1 to SW 187 Avenue			Widen to 3 Lanes	PE 60	CEI 15 CST 300					S R	19	
		1.0										
SW 328 Street/ SW 187 Avenue to U.S. 1			Widen to 3 lanes	CEI 30 CST 600		Plans Complete Tentative Bid Letting 6/92				S	20	
671602		1.1										

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number		Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97		
671605	SW 328 Street/ U.S. 1 to SW 162 Avenue	1.3	Widen to 3 Lanes	CST 200	CEI 20 CST 200	Under design			S	21
	SW 328 Street/ SW 162 Avenue to SW 152 Avenue	1.0	Widen to 3 Lanes			PE 60 CST 100	CEI 20 300		S R	22
671606	SW 256 Street Bridge/ over Canal C-102	0.1	Widen Bridge	CEI 10 CST 200		Under design			S	
671603	SW 182 Avenue/ SW 344 Street to SW 312 Street	2.0	Widen to 3 Lanes	CEI 30 CST 600		Plans complete tentative Bid letting 9/92			S	23
TRAFFIC CONTROL DEVICES										
Various Locations			Signalization	PE 10 CEI 5 CST 100		PE 10 CEI 10 CST 250	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 250		
U.S. 1 @ SW 344 Street (W.O. issued) (Const. Completed)										
U.S. 1 @ SW 216 Street (By F.D.O.T.) (Const. Completed)										
Franjo Road @ Old Cutler Rd. (W.O. issued) (const. Completed)										
Marlin Dr. @ Old Cutler (Const. Completed)										

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	DESCRIPTION	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97		
TOPICS Various Locations Krome Avenue @ SW 304 Street (Turn Lane) (Under Const.) U.S. 1 @ SW 328 Street (Turn Lane) (Under Const.)			Intersection Improvements	PE 10 CEI 5 CST 100		PE 20 CEI 10 CST 250	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 250		
RESURFACING Various Locations E. Mowry Drive / U.S. 1 to North Flagler Ave. (Funding Agreement Executed)			Paving, Widening and Striping	PE 10 CEI 5 CST 100		PE 10 CEI 10 CST 250	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 250		
Engineering Administration				60	30	30	30	30		
TOTALS				2765	1095	1010	1010	840		

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.		
Project Number		Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97						
DISTRICT 7 - MUNICIPALITIES													CORAL GABLES/UNINCORPORATED DADE COUNTY	
ROAD AND BRIDGE PROJECTS														
671701	SW 42 Avenue/ Bridge over Coral Gables Canal	0.2	Add right turn lane and bicycle lane (Under Design)	CST 85	Under design CST 200	CEI 10 CST 200								
671703	LeJeune Road/Old Cutler Road U.S. 1 to Red Road	4.5	Paving, widening, shoulder restoration, striping and drainage	PE 40										
671702	Alhambra Circle Bridge		Bridge widening to standard lane width (Under Design)	CEI 15 CST 300	Under design									
	Red Road/ Lugo Avenue to SW 136 Street	0.6	Paving, widening and realignment		PE 20									
TRAFFIC CONTROL DEVICES														
Alhambra Plaza @ Galiano (Group 53) Under Const. Various Locations			Signalization	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50		PE 5 CEI 5 CST 100	PE 3 CEI 2 CST 50						

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	DESCRIPTION	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97		
	TOPICS Douglas Road/Edgewater Drive to Ingraham Anastasia Avenue & Sevilla Street Sevilla Street/San Domingo to Red Road Le Jeune & Main Hwy Villabella Avenue & Blue Road Coral Way & Alhambra Circle Granada Blvd. & Bird Road Ponce Circle Park (Various Locations)		Intersection Improvements	PE 3 CEI 2 CST 50		PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50	PE 5 CEI 5 CST 100		
	RESURFACING Milan Ave. - Red Rd to Granada (W.O. issued) Under Const. Alhambra Circle/Douglas Road to Coral Way Cadiz - Red Rd. to Alhambra Circle (W.O. issued) Under Const. (Various Locations)	2.3	Paving, Widening, Striping and Drainage	PE 3 CEI 2 CST 50			PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50		
	Andalusia to Aragon and SW 37 Avenue to SW 42 Avenue		Traffic Engineering Study Improve LOS on Miracle Mile	PE 25						
	Engineering Administration			20	10	10	10	10		
	TOTALS			650	285	275	230	230		

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.		
Project Number	DESCRIPTION	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97						
DISTRICT 8 - MUNICIPALITIES													MIAMI BEACH / UNINCORPORATED DADE COUNTY	
ROAD AND BRIDGE PROJECTS														
	Venetian Causeway Approaches		(Plans Complete - Bid 4/3/91)	Construction Complete										
671801	(Bid 4/3/91)		Milling and Resurfacing											
	Pine Tree Drive/ Dade Boulevard to W 63 Street	3.0	Resurfacing, Striping and Drainage Tree trimming and root pruning	PE 65	CST 50	CST 50	CST 50	CEI 10 CST 250						
	Venetia Causeway Belle Isle (Bid 4/3/91)		Raise Curb and Gutter, Sidewalk and Roadway (Plans complete - Bid 4/3/91)	Construction Complete										
	TRAFFIC CONTROL DEVICES (Various Locations)		Signalization	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50							
	TOPICS (Various Locations)		Intersection Improvements	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50							

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number		Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97		
RESURFACING (Various Locations)			Paving, Widening and Striping	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50			
Engineering Administration				10	10	10	10	10		
TOTALS				240	225	225	225	270		

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	DESCRIPTION	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97		
DISTRICT 9 – MUNICIPALITIES			HIALEAH/HIALEAH GARDENS/ UNINCORPORATED DADE COUNTY							
ROAD AND BRIDGE PROJECTS										
671901	NW 87 Avenue/ NW 106 Street to NW 122 Street	1.0	2 to 5 Lanes	CEI 75 CST 1300	Plans Complete Bid 10/9/91 Under Const.				S	24
	NW 122 Street to NW 138 Street	1.0	2 to 5 Lanes							
	NW 62 Avenue NW 91 Street to NW 105 Street	0.8	2 to 5 Lanes	PE 100		PE 200		CEI 50 CST 1100	R	25
	NW 105 Street to NW 138 Street	2.0	2 to 5 Lanes							
	NW 72 Avenue/ Okeechobee Road/to NW 106 Street	1.5	Add turn lane and resurface	PE 75	CEI 15 CST 300				R	
	NW 72 Avenue/ NW 106 Street to NW 122 Street	1.0	Widen to 5 Lanes			PE 100			R	26
	NW 72 Avenue/ NW 122 Street to NW 138 Street	1.0	Widen to 5 Lanes							

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97				
	NW 138 Street/ NW 97 Avenue to NW 107 Avenue	1.0	2 to 5 Lanes									
	NW 107 Avenue/ Okeechobee Road to NW 138 Street	0.5	2 to 5 Lanes		PE 75							
						CST 300	CST 300	CEI 40 CST 250				
	NW 122 Street/ NW 87 Avenue Okeechobee Road	1.5	2 to 5 Lanes									
	NW 47 Avenue / Bridge over Little River Canal		Widen Bridge to 5 Lanes	PE 30							R	
							CEI 20 CST 300					
	NW 52 Avenue / Bridge over Little River Canal		Widen Bridge to 5 Lanes	PE 30							R	
					CEI 20 CST 200							
	TOPICS Districtwide Locations		Intersection Improvements	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150					

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE

PROJECT			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	DESCRIPTION	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97				
TRAFFIC CONTROL DEVICES W 17 Ct. @ W 49 Street 138 Street @ NW 87 Avenue (Group 53) Under Const. Districtwide Locations			Signalization	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 200	PE 5 CEI 5 CST 150	PE 10 CEI 10 CST 150					
RESURFACING Avenue @ W 56 Street (W.O. issued) Contract. complete Districtwide Locations			Paving, Widening and Striping	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150					
Engineering Administration				100	40	40	40	40				
TOTALS				2220	1210	1140	1170	1480				

**ROADWAY
IMPROVEMENTS
BY
PRIVATE SECTOR**

1993 TRANSPORTATION IMPROVEMENT PROGRAM PRIVATE SECTOR

This section addresses road improvement commitments made by private developers during the regional and local development approval process. The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other major zoning requests reviewed by the Dade County Developmental Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Building and Zoning Department.

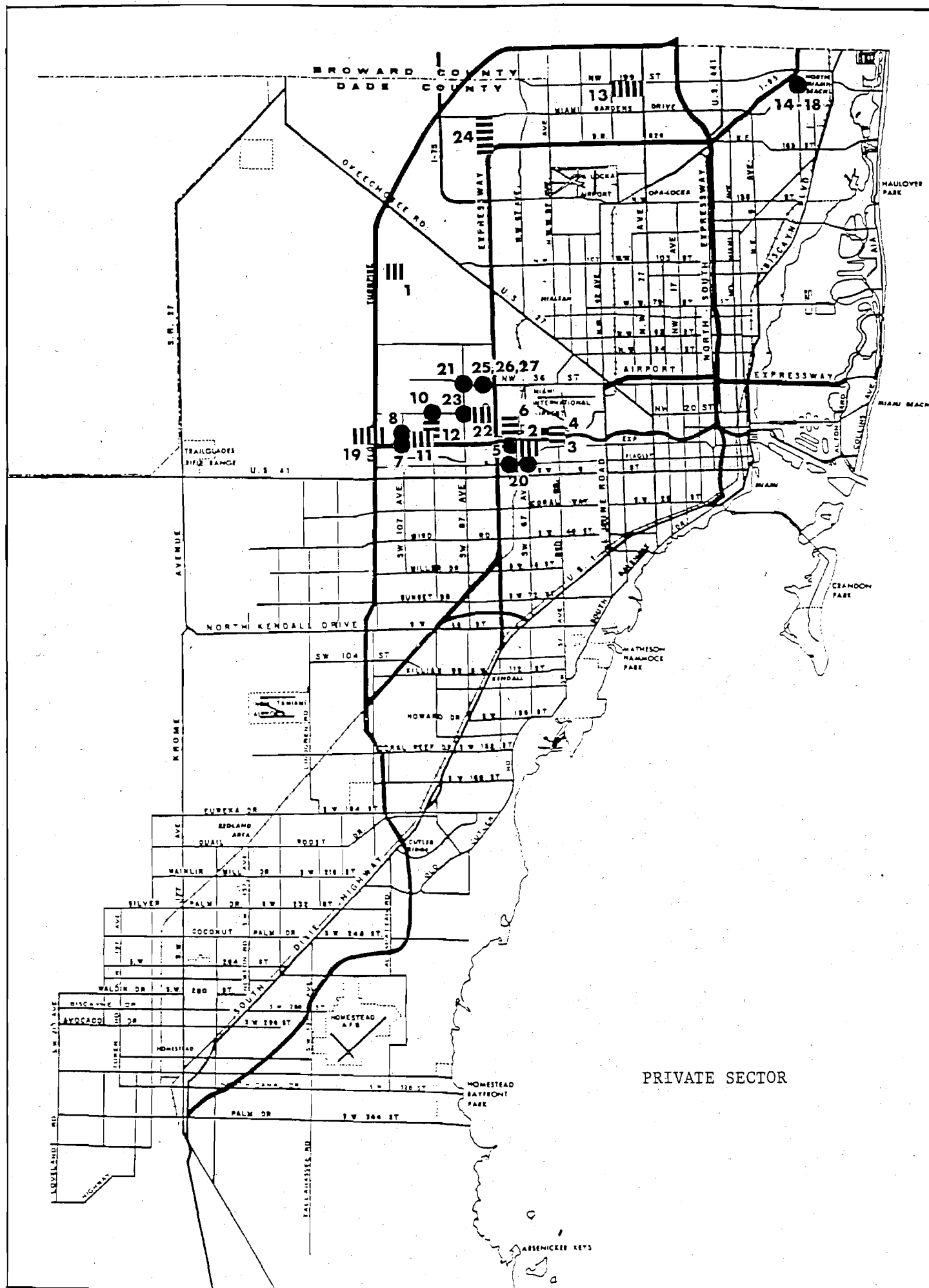
Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions. The Estimated Construction Year column is a projection of when the private development will reach the associated building permit or Certificate of Occupancy stage listed in the Construction Timing column.

It should be noted that DRI development orders and other zoning resolutions for large development projects may also contain public sector road improvement commitments. These improvements are listed in other sections of the TIP under the public agency responsible for the improvement.

The total cost of the private road improvements estimated to be built during Fiscal Year 1992-93 is over \$7 million.

These improvements include:

	<u>Dollars in Millions</u>
NW 7 Street (underway)	5.0
NW 12 Street	1.5
NW 36 Street	0.4
NW 57 Avenue	2.5
NW 57 Avenue & SR 836	1.5
NW 72 Avenue	1.5
NW 72 Avenue & SR 836	0.9
NW 97 Avenue	1.3
NW 106 Street	0.5
NW 199 Street	0.3



**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR**

TIP NO.	ZONING NAME/NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONST. YEAR AND COST	CONSTRUCTION TIMING	COMM. RESO. NO. OR COVNANT ORB NO. PG. NO.
1	Grand Central Corporation 88-584	NW 106 Street NW 107 Avenue to NW 112 Avenue	Widen to 4 Lanes	92-93 \$500,000	Start construction no later than February 27, 1991 or simultaneous with construction of HEFT/NW 106 St. Interchange whichever occurs first	Resolution No. Z-21-89
2	WRC Properties, Inc. (Waterford at Blue Lagoon Corporate Center DRI) 89-765	NW 7 Street NW 67 Avenue to NW 72 Avenue	Construct 4 Lanes divided (UNDER WAY)	91-92 \$4,990,000	Prior to issuance of building permits for more than 1,505,000 gross square feet of office space.	Resolution No. Z-32-90
3	WRC Properties, Inc. (Waterford at Blue Lagoon Corporate Center DRI) 89-765	NW 57 Avenue South Line of SR 836 to the North Line of Tamiami Canal Intersection of NW 57 Avenue and NW 11 Street	Construct Multiple Lanes Intersection Improvements. (UNDER WAY)	91-92 \$2,500,000	Prior to issuance of building permits for more than 1,505,000 gross square feet of office space; improvement subject to approval of Dade County and FDOT.	Resolution No. Z-32-90 No. Z-32-90
4	WRC Properties Inc. (Waterford at Blue Lagoon Corp. Center DRI) 89-765	Intersection of NW 57 Ave and SR 836	Construct additional northbound left turn lane, widen ramps and install traffic signal. (UNDER WAY)	91-92 \$1,500,000	Prior to issuance of building permits for more than 1,505,000 gross square feet of office space; improvement subject to approval of Dade County and FDOT.	Resolution No. Z-32-90
5	WRC Properties Inc. (Waterford at Blue Lagoon Corp. Center DRI) 89-765	NW 72 Avenue and SR 836	Complete NW 72 Avenue from SR 826 eastbound on-ramp to westbound off-ramp plus add one northbound through lane (3 lanes total).	92-93 \$950,000	Prior to December 31, 1997	Resolution No. Z-32-90

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR**

TIP NO.	ZONING NAME/NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONST. YEAR AND COST	CONSTRUCTION TIMING	COMM. RESO. NO. OR COVENANT ORB NO. PG. NO.
6	Prudential Insurance Company (Airport Corp. Center DRI) 88-584	NW 72 Avenue NW 12 Street to 300 ft. North of NW 25 Street	Design and Construct 6 Lanes Divided.	92-93 \$1,500,000	Prior to issuance of Certificates of Occupancy for more than 900,000 square feet of building space or by October 20, 1992, whichever occurs first.	Resolution No. Z-63-91
7	Miami Peripheral Assoc. (Miami International Corp. Park DRI) 85-379	Intersection of NW 107 Avenue and SR 836	Construct northbound to eastbound right turn lane.	92-93 \$78,000	Prior to requesting issuance of building permits for more than 300,000 square feet of floor area	Resolution No. Z-288-85
8	Miami Peripheral Assoc. (Miami International Corp. Park DRI) 85-379	Intersection of NW 107 Avenue and NW 12 Street	Construct southbound thru lane.	92-93 \$36,000	Prior to requesting issuance of building permits for more than 300,000 square feet of floor area	Resolution No. Z-288-85
9	Miami Peripheral Assoc. (Miami International Corp. Park DRI) 85-379	Intersection of NW 25 Street and Project Driveway "B"	Construct "Stage I" improvements.	92-93 \$83,000	Prior to requesting issuance of building permits for more than 300,000 square feet of floor area	Resolution No. Z-288-85
10	Miami Peripheral Associates 85-379	Intersection of NW 97 Avenue and NW 25 Street	Construct "Stage I" improvements.	92-93 \$157,000	Prior to requesting issuance of building permits for more than 300,000 square feet of floor area	Resolution No. Z-288-85

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR**

TIP NO.	ZONING NAME/NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONST. YEAR AND COST	CONSTRUCTION TIMING	COMM. RESO. NO. OR COVNANT ORB NO. PG. NO.
11	Miami Peripheral Associates 85-379	NW 12 Street Miami International Mall to NW 97 Avenue.	Construct 4 Lanes and project Driveway "C"	92-93 \$770,000	Prior to requesting building permits in excess of 300,000 square feet of floor area.	Resolution No. Z-288-85
12	Miami Peripheral Associates 85-379	NW 97 Avenue NW 12 Street to NW 25 Street	Construct 4 Lanes divided.	92-93 \$1,330,000	Prior to requesting building permits in excess of 1.1 million square feet of floor area.	Resolution No. Z-288-85
13	Dolphin Stadium Corp. et. al 85-379	NW 199 Street NW 27 Avenue to NW 37 Avenue	Widen from 4 to 6 Lanes divided.	(*) \$300,000	Applicant will cause construction on or before 1/1/90. (*) Required D.O. 1/1/90 subject of proposed DRI modification.	Resolution No. Z-210-85
14	Hasam Realty, Inc. 85-718	NE 18 Ave. - NE 191 Street to project construction driveway.	Improve to 2 N/B & 2 S/B Lanes with curb, gutter, raised median & signal.	92-93 \$100,000	Construct within 60 days of obtaining the first building permit (not including permit for sales models).	ORB: 13130 PG: 4797
15	Hasam Realty, Inc. 85-718	NE 18 Ave. - construction drive to Diplomat Presidential entrance Drive.	Improve to 2 N/B & 2 S/B thru Lanes plus raised median.	92-93 \$40,000	Design & bond @ initial platting of site; construct prior to 201st residential building permit (models excl.) or within 1 yr. following issuance of 1st residential bldg. permit, whichever 1st.	ORB: 13130 PG: 4797

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR**

TIP NO.	ZONING NAME/NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONST. YEAR AND COST	CONSTRUCTION TIMING	COMM. RESO. NO. OR COVNANT ORB NO. PG. NO.
16	Hasam Realty, Inc. 85-718	NE 18 Avenue – Presidential Drive to NE 199 Street	Improve to 1 N/B & 1 S/B Lane with painted median.	92-93 \$15,000	Design & bond @ initial platting of site; construct prior to 201st residential building permit (models excl.) or within 1 yr. following issuance of 1st residential bldg. permit, whichever 1st.	ORB: 13130 PG: 4797
17	Hasam Realty, Inc. 85-718	Intersection of NE 199 Street and NE 18 Avenue	Increase radius returns and striping.	92-93 \$2,000	Design & bond @ initial platting of site; construct prior to 201st residential building permit (models excl.) or within 1 yr. following issuance of 1st residential bldg. permit, whichever 1st.	ORB: 13130 PG: 4797
18	Hasam Realty, Inc. 85-718	NE 199 Street – NE 18 Avenue to Highland Lakes Blvd.	Add Lanes to allow left turn bays.	92-93 \$20,000	At option of County. Appl will design & bond @ initial platting of site; con- struct prior to 201st residential building permit (models excl.) or within 1 yr. following issuance of 1st residential bldg. permit, whichever 1st.	ORB: 13130 PG: 4797
19	Cabella, NV (Imperial Lakes) 84-101	NW 12 Street – NW 122 Avenue to NW 110 Avenue	Construct 2 Lanes.	92-93 \$700,000	Subject to County obtaining right of way.	ORB: 12749 PG: 1905
20	Flagler and 82nd, Ltd. ORI 87-251	West Flagler Street – 87 Avenue to SR 826 to W. 67 Avenue (Ludlam Road)	Intersection improvements at 76 Court and 67 Avenue.	92-93 \$70,000	Completion prior to issuance of certifi- cate of occupancy for land use gener- ating more than 1300 peak-hour trip ends or building permits for land use gener- ating more than 2550 peak-hour trip ends	Resolution No. Z-230-87

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR**

TIP NO.	ZONING NAME/NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONST. YEAR AND COST	CONSTRUCTION TIMING	COMM. RESO. NO. OR COVENANT ORB NO. PG. NO.
21	Americas Gateway Park Joint Venture DRI 85-859	NW 87 Avenue and NW 36 Street Intersection	Add southbound right thru-lane.	92-93 \$32,000	Completion prior to Applicant requesting Certificate of Occupancy for land use generating more than 1822 peak-hour trip ends.	ORB. No: 13263 PG: 1882
22	Section II Property Corp. 84-259	NW 77 Avenue - NW 186 Street to NW 77 Court	Construct new 2-lane road and the bridge (alternate alignment)	92-93 \$200,000	Completion prior to platting of land on western one-third of Section II (T 52-R-40).	ORB. No: 13544 PG: 1620
23	Ryder System Inc., et al. DRI 88-285	NW 36 Street NW 82 Avenue to SR 826	Widening from 4 to 6 lanes	92-93 \$335,000	Completion prior to Applicant receiving Certificate of occupancy for more than 685 peak-hour trip ends.	Resolution Z-258-88
24	Ryder System Inc., et al. DRI 88-285	Intersection of NW 36 Street and NW 82 Avenue	Add Northbound freeflow right turn lane and a Westbound thru lane.	92-93 \$40,000	Completion prior to Applicant receiving Certificate of Occupancy for more than 685 peak-hour trip ends.	Resolution Z-258-88
25	Ryder System Inc., Et Al DRI 88-285	Intersection of NW 36 Street and NW 79 Avenue	Add southbound left turn lane and restripe right turn lane to freeflow.	92-93 \$55,000	Completion prior to Applicant receiving Certificate of Occupancy for more than 685 peak-hour trip ends.	Resolution Z-258-88

COMMUNITY DEVELOPMENT PROJECTS

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COMMUNITY DEVELOPMENT PROJECTS**

Project Number	PROJECTS	TYPE OF WORK	PROPOSED				
			1992-93	1993-94	1994-95	1995-96	1996-97
691103	West Little River - Phase 3 NW 17 Avenue to Little River Canal NW 88 Street	Resurfacing, sidewalk, drainage, and landscaping	CEI 25 CST 450 CEI 15 CST 350	Stormwater Utility Fee			
691116	West Little River - Phase 1B NW 79 Avenue to Little River Canal NW 27 Avenue to NW 22 Avenue	Limited Street improvements Remedial drainage, Sidewalk and tree planting	PE 40 CST 730 CEI 30 CEI 5 CST 130	Stormwater Utility Fee			
691107	Melrose Industrial Park Drainage Improvement	Remedial drainage improvements		UNDER CONSTRUCTION			
680025	Black Creek Canal Fence Replacement	Fence Installation	PE 1 CST 37 CEI 2				
	Fencing of Historic Cementaries: Evergreen @ NW 41 Street Lincoln Memorial @ 3001 NW 46 Street	Fence Installation	PE 1 CST 18 CEI 1				

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COMMUNITY DEVELOPMENT PROJECTS**

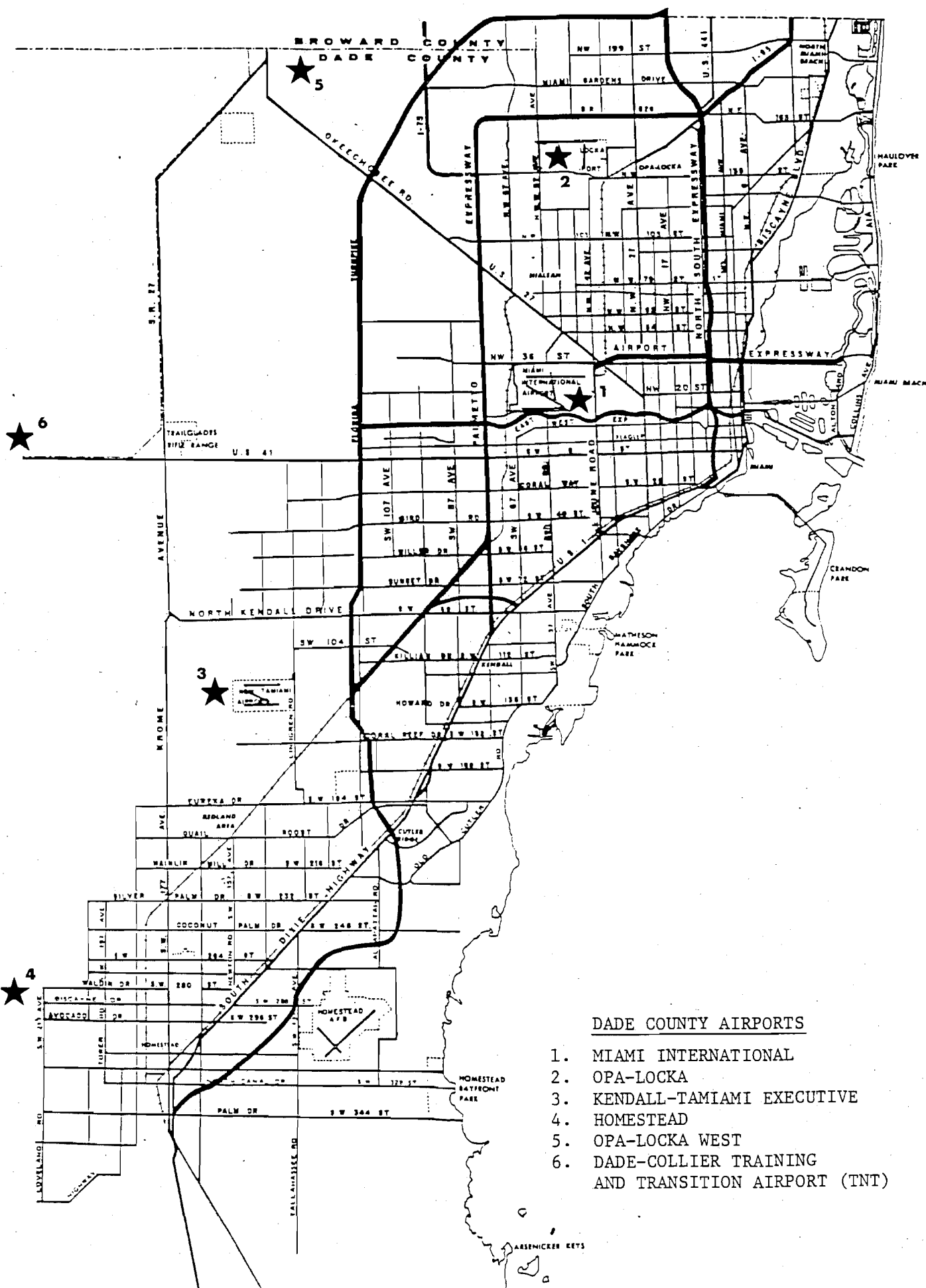
Project Number	PROJECTS	TYPE OF WORK	PROPOSED				
			1992-93	1993-94	1994-95	1995-96	1996-97
	<p>Goulds Grading and Resurfacing Project:</p> <p>SW 115 Road— SW 117 Avenue to SW 212 Street</p> <p>SW 117 Avenue— SW 214 Avenue to SW 212 Street</p> <p>SW 212 Street— SW 117 Avenue to SW 212 Ct.</p>	Resurfacing and Grading	<p>PE 4</p> <p>CST 72</p> <p>CEI 4</p>				
	<p>Model City Grading and Resurfacing Project:</p> <p>NW 20 Avenue— NW 76 Street & NW 77 Street</p>	Resurfacing and Grading	<p>PE 1</p> <p>CST 18</p> <p>CEI 2</p>				
TOTALS			1,935	0	0	0	0

AIRPORT DEVELOPMENT

1993 TRANSPORTATION IMPROVEMENT PROGRAM AIRPORT ON-SITE IMPROVEMENTS

The Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport, Opa-Locka Airport, Kendall-Tamiami Executive Airport, Homestead General Aviation, Training and Transition Airport and related support and access facilities. The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Dade County airports include phases of the following:

	Dollars <u>in Millions</u>
MIA - Ground Transportation Improvements	\$108.4
MIA - Employee Parking Facilities - Phase I	\$7.5
MIA - Concourse "A"	\$116.4
MIA - Concourse and Terminal "J"	\$193.5
MIA - Cargo Buildings and Aprons	\$222.9
MIA - Land Acquisitions	\$125.0
MIA - "C" to "D" Wrap Bid "B"	\$25.0
MIA - Concourse "H" Improvements	\$35.9
MIA - Concourse "F" Expansion - Phase II	\$18.3
MIA - Maintenance Hangar	\$125.0
MIA - Terminal Extension North Phase III	\$47.9
MIA - Terminal Extension South Phase I	\$65.0
OPF - Reconstruct and Extend Runway 12/30	\$13.9
HMSTD - Land Acquisition	<u>\$39.0</u>
	\$1,144.1



DADE COUNTY AIRPORTS

1. MIAMI INTERNATIONAL
2. OPA-LOCKA
3. KENDALL-TAMIAMI EXECUTIVE
4. HOMESTEAD
5. OPA-LOCKA WEST
6. DADE-COLLIER TRAINING AND TRANSITION AIRPORT (TNT)

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Funding Source
		1992-93	1993-94	1994-95	1995-96	1996-97	
MIAMI INTERNATIONAL AIRPORT CONCOURSE "A" PHASE IB	AIRPORT IMPROVEMENT	4,550 4,550 WPI#6822992					L SM(DPTO)
MIAMI INTERNATIONAL AIRPORT AVIATION SYSTEM ENHANCEMENT STUDY	AIRPORT IMPROVEMENT			50 50 WPI#6822988	70 70 WPI#6823013	30 30 WPI#6823075	L SM(DPTO)
MIAMI INTERNATIONAL AIRPORT CONCOURSE "J" CANAL RELOCATION	AIRPORT IMPROVEMENT		4,100 2,900 WPI#6822961				L SM(DPTO)
MIAMI INTERNATIONAL AIRPORT GA - PLANNING STUDIES	AIRPORT IMPROVEMENT		30 30 WPI#6822931				L SM(DPTO)
MIAMI INTERNATIONAL AIRPORT C" TO "D" WRAP BID B	AIRPORT IMPROVEMENT		13,500	11,500			L/FAA
MIAMI INTERNATIONAL AIRPORT PLANNING STUDIES	AIRPORT IMPROVEMENT	20 20 WPI#6822933					L SM(DPTO)

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Funding Source
		1992-93	1993-94	1994-95	1995-96	1996-97	
MIAMI INTERNATIONAL AIRPORT CONCOURSE "J" PHASE I	AIRPORT IMPROVEMENT			10,900 10,900 WPI#6822961 WPI#6823060	7,100 7,100 WPI#6823012	2,850 2,850 WPI#6823072	L/FAA SM(DPTO)
MIAMI INTERNATIONAL AIRPORT GROUND TRANSPORTATION IMPROVEMENTS BID "D"	AIRPORT IMPROVEMENT			1,100 1,100 WPI#6823059			L SM(DPTO)
MIAMI INTERNATIONAL AIRPORT CONCOURSE "G" IMPROVEMENTS	AIRPORT IMPROVEMENT		8,900				L/FAA
MIAMI INTERNATIONAL AIRPORT CONCOURSE LOADING BRIDGES	AIRPORT IMPROVEMENT	2,600			2,340 2,340 WPI#6823011		L SM(DPTO)
MIAMI INTERNATIONAL AIRPORT GROUND TRANSPORTATION IMPROVEMENTS BID PACKAGE "A"	AIRPORT IMPROVEMENT	13,955	8,137				L
MIAMI INTERNATIONAL AIRPORT TERMINAL WIDE PEOPLE MOVER SYSTEM BID PACKAGE "G-2"	AIRPORT IMPROVEMENT	5,200					L

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Funding Source
		1992-93	1993-94	1994-95	1995-96	1996-97	
MIAMI INTERNATIONAL AIRPORT CONCOURSE "D" IMPROVEMENT	AIRPORT IMPROVEMENT	1,500					L
GROUND TRANSPORTATION IMPROVEMENTS BID PACKAGE "C"	AIRPORT IMPROVEMENT	7,530 2,520 WPI#6822939 WPI#6822929	18,300 7,400 WPI#6822929				L/FAA SM(DPTO)
MIAMI INTERNATIONAL AIRPORT TERMINAL E-F FIS LOBBY MODIFICATIONS	AIRPORT IMPROVEMENT	1,975 1,975 WIP#6823057					L/FAA SM(DPTO)
MIAMI INTERNATIONAL AIRPORT LAND ACQUISITION	AIRPORT IMPROVEMENT	1,050 1,050 WPI#6822987		1,770 1,770 WPI#6822985			L SM(DPTO)
MIAMI INTERNATIONAL AIRPORT TRANSIT CONNECTOR SYSTEM	AIRPORT IMPROVEMENT					6,500 6,500 WPI#6823074	L SM(DPTO)
MIAMI INTERNATIONAL AIRPORT CONCOURSE "H" APRON	AIRPORT IMPROVEMENT	4,450	3,800				L/FAA

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Funding Source
		1992-93	1993-94	1994-95	1995-96	1996-97	
MIAMI INTERNATIONAL AIRPORT CONCOURSE "F" EXPANSION PHASE II	AIRPORT IMPROVEMENT	9,915	8,460				L/FAA
MIAMI INTERNATIONAL AIRPORT CONCOURSE "H" IMPROVEMENTS	AIRPORT IMPROVEMENT	19,000	8,740				L/FAA
MIAMI INTERNATIONAL AIRPORT BUILDING 2205 AND APRON PHASE I	AIRPORT IMPROVEMENT	8,960	4,200				L/FAA
MIAMI INTERNATIONAL AIRPORT CARGO APRON 2222, 2224, 2226 PHASE II	AIRPORT IMPROVEMENT	4,200	3,000				L/FAA
MIAMI INTERNATIONAL AIRPORT	210,282 (L&FAA)	84,905	81,167	25,320	9,510	9,380	
SUBTOTALS	53,155 (SM)	10,115	10,330	13,820	9,510	9,380	
TOTALS	263,437	95,020	91,497	39,140	19,020	18,760	
HOMESTEAD LAND ACQUISITION	AIRPORT IMPROVEMENT		6,900		9,145 3,350 WPI#6823061		L/FAA SM(DPTO)

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Funding Source
		1992-93	1993-94	1994-95	1995-96	1996-97	
HOMESTEAD AIRFIELD REDEVELOPMENT	AIRPORT IMPROVEMENT			6,700		2,000 2,000 WPI#6823073	L SM(DPTO)
HOMESTEAD GENERAL AVIATION AIRPORT	24,745 (L&FAA)	-0-	6,900	6,700	9,145	2,000	
SUBTOTALS	5,350 (SM)	-0-	-0-	-0-	3,350	2,000	
TOTALS	30,095	-0-	6,900	6,700	12,495	4,000	
OPA-LOCKA BUILDING 147 REFURBISHMENT	AIRPORT IMPROVEMENT	1,500					L
OPA-LOCKA MISCELLANEOUS AIRFIELD AND ACCESS IMPROVEMENTS	AIRPORT IMPROVEMENT	625	1,335				L
OPA-LOCKA NEW RUNWAY/TAXIWAY 12/30	AIRPORT IMPROVEMENT	8,625 1,625 WPI#6822962					L/FAA SM(DPTO)
OPA-LOCKA AIRPORT	12,085 (L&FAA)	10,750	1,335	-0-	-0-	-0-	
SUBTOTALS	1,625 (SM)	1,625	-0-	-0-	-0-	-0-	
TOTALS	13,710	12,375	1,335	-0-	-0-	-0-	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Funding Source
		1992-93	1993-94	1994-95	1995-96	1996-97	

GRAND TOTAL	245,112 (L&FAA) 60,130 (SM)	95,655 11,740	89,402 10,330	30,020 13,820	18,655 12,860	11,380 11,380	
ALL DADE COUNTY PUBLIC AIRPORTS	305,242	107,395	99,732	43,840	31,515	22,760	

SEAPORT DEVELOPMENT

TRANSPORTATION IMPROVEMENT PROGRAM MULTIMODAL PORT DEVELOPMENT

THE PORT OF MIAMI's wide-ranging program of facility enhancements continues to grow as the Metropolitan Dade County Seaport Department stays ahead of the burgeoning demands of the cruise and cargo industries. By pursuing its aggressive policy of facility development and renovation, the Port of Miami is positioning itself to perpetually retain its unique dual distinctions as Cruise Capital of the World and cargo hub of Latin America and the Caribbean while increasing the port's profitability and market share on import and export shipments.

The Port of Miami which already contributes more than \$5 billion a year to the South Florida economy, is financing a substantial portion of these improvements through the issuance of \$153.5 million in Seaport General Obligation Bonds, Series 1992.

Vital to the Port of Miami's continued growth is maximization of intermodal connections - making the most of sea, air, rail and highway networks. The port's program extending through fiscal year 1997-98 includes more than \$629 million in proposed projects ranging from extensive channel deepening to lighting system improvements to railyard construction to bulkheading to road-building. Some \$179 million of these projects are scheduled for completion within the coming two fiscal years.

SPECIFIC ASPECTS OF THE PROGRAM

CHANNEL DEEPENING/ISLAND ENHANCEMENT: Scheduled for completion by September 1992 is the first phase of a \$100 million project to deepen the port's south channel. The first phase deepens the channel from the seabuoy to the inner harbor to -44 feet and deepens the south channel to a controlled depth of -42 feet from its current -38 feet to the cargo gantry crane facility. A second phase is to deepen the channel from the gantry berths to a new south channel turning basin between Dodge and Lummus islands. The project also calls for a fill operation which would expand by 100 acres Lummus Island, on which the current 225-acre containerport is located.

CARGO CRANES: As part of \$100 million of cargo-handling enhancements, the Port of Miami anticipates delivery in 1992 of its seventh and eighth post-Panamax gantry cranes, augmenting what already is the Southeast's largest contingent of the high-tech, ultrafast cargo loaders and unloaders. The Lummus Island containerport currently boasts three 50-long-ton gantries and three 40-long-ton cranes. The new cranes are also to be of the 50-long-ton variety, making them capable of handling cargo to and from vessels which are even too wide to transit the Panama Canal. New marshalling yard cranes, stacker cranes and dockside cranes also are to be added.

CARGO YARD ENHANCEMENTS: After consultation with port users, Port of Miami management determined that movement in and out of, as well as within, the port's container facility would be greatly enhanced with the construction of an access road around the berth perimeter of Lummus Island and the north-south positioning of container yards across the island. By fronting the yards onto the container berths, traffic may move in an uncongested manner and parking and movement of internal equipment will be simplified. Installation of a railroad marshalling yard and additional trackage, for a total of \$17.7 million, also is planned.

CARGO BERTHING SPACE: Total berthing space at the Port of Miami's container facility has been expanded to 3,500 feet and is slated for further extension to 5,000 feet. Two recently added roll-on/roll-off berths bring to 10 the number of such berths at the port; their addition was part of a \$1.2 million project that included pavement of an additional 6.5 acres at the port.

CARGO CONTROL FACILITY: A new \$1.8 million, eight lane security gate and cargo control facility is to be completed on Dodge Island by September 1992. The Port of Miami, already a world-renowned leader in port security, is outfitting each lane of the dual-scale complex with Regiscope photographic clearance system. Additionally, a \$2.3 million fire and security building is planned.

CRUISE PASSENGER TERMINALS: More than \$43.5 million already has been earmarked for passenger terminal construction projects, with an additional \$62 million in future expansion plans for construction of a new dual-berth passenger facility. Reconstruction of existing terminals, installation of mobile walkways and building of as many as four new terminals are among plans, which would bring to 16 the number of ultramodern cruise terminals at the world's leading cruise port.

PORT ACCESS: The Port of Miami's new \$52 million high-level access bridge, opened during fiscal 1990-91, is significantly adding to the swift, efficient movement of as many as 32,000 vehicles a day currently passing to and from the port. One lane of the 108-foot-wide bridge is reserved for future installation of a PeopleMover connection to Metropolitan Dade County's Metrorail system, thereby providing a direct link for cruise passengers with Miami international Airport, as well as downtown shopping and dining. Nonetheless, traffic levels at the Port of Miami are projected to reach 56,000 vehicles per day within five years. Hence, the State of Florida is now carrying out a \$10.3 million study concerning construction of a direct tunnel link between the port and the interstate highway system.

OTHER PROJECTS: Numerous other projects are planned to keep the Port of Miami ahead of the pace of the burgeoning cruise and cargo markets. The expansion of the port administration building is slated for completion by June 1992. Steel bulkheading of Berth No. 1, at a cost of \$1.2 million, is to be completed by December 1992. Parking garages costing \$12.25 million and additional warehouses at \$10.09 million also are among funded projects for 1994-1998. All these projects are essential to the Port of Miami maintaining and enhancing its pre-eminent positions in both the cruise and cargo arenas and are indicative of the foresight of port management.

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT ON-SITE IMPROVEMENTS**

Project Number	PROJECT	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Fund Code	Responsible Agency
			1992-93	1993-94	1994-95	1995-96	1996-97		
6430401	Steel Bulkhead, Berth #1	Bulkhead for Dredging	900	900	5,441	4,000		GOB FSTED	MDSD
6430571	Gantry Berth No. 5, (Bulkhead)	Construct Berth Facility	5,700					GOB	MDSD
6430451	Bridge Lighting	Lighting of New Port Bridge	1,300	200				FSRB	MDSD
6430041	Dodge Island Bulkhead - MSRC Riprap	Riprap Construction		2,500	1,500			GOB	MDSD
6434001	Bulkheading, Phase 1, Lummus Island, South Slip and Ro-Ro	Bulkhead Construction			5,500			GOB FSRB	MDSD
6430441	North Slip Bulkhead	Bulkhead Construction	5,778					GOB	MDSD
6430061	Construction Supervision	Engineering	3,304	3,518	1,928	2,500	2,500	GOB	MDSD
6430121	Container Crane Nos. 7 and 8	Purchase	8,120	5,030				GOB	MDSD

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT ON-SITE IMPROVEMENTS**

Project Number	PROJECT	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Fund	Responsible
			1992-93	1993-94	1994-95	1995-96	1996-97	Code	Agency
643008	Dredging, Phase 1, Harbor Entrance (U.S.C.E.)	Dredging	4,498 1,700 WPI#6842003					GOB ACOE FSTED	ACOE MDSD
6430091	Dredging, Phase 2, Miami Harbor Channel (U.S.C.E.)	Dredging	23,000	23,000	10,848			GOB ACOE	ACOE MDSD
6432041	Dredging, Utility Relocation (W.A.S.A. and FP&L)	Dredging	5,000	6,000				GOB ACOE	ACOE MDSD
6430131	Heliport	Construct Public Heliport	400	100				GOB	MDAD MDSD
6430071	Road Network Improvements	Roads, Signs and Landscaping	500	500	500	300	200	GOB FSRB	MDSD
6430561	Exterior Lighting System Upgrade	Renovate Light Fixtures	300					GOB	MDSD
6432051	Lummus Island Development	Site Development	5,700	3,300				GOB FSRB	MDSD
6430171	Lummus Island Perimeter Road	Construction	500	500				GOB	MDSD

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT ON-SITE IMPROVEMENTS**

Project Number	PROJECT	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Fund	Responsible
			1992-93	1993-94	1994-95	1995-96	1996-97	Code	Agency
6432061	Master Plan	PE & Design	1,435	400				GOB	Seaport
6430181	Mitigation-Plant Seagrass & Mangroves; Construct Artificial Reef; Monitor Mitigation	Master Development Mitigation	800	2,505	2,105			GOB FSRB	DERM
6430431	MSRC Facility	Construction	10,000	400				CD	MDSD
6430241	Passenger Terminal No. 19	Renovate Shed	260	2,400	3,240			GOB FSRB	MDSD
6430191	Passenger Berth 6 and 7 Reconstruction	Reconstruction	2,600	2,400				GOB	MDSD
6432071	Passenger Terminals 6 and 7 Bulkhead	Bulkhead Construction	2,800	1,200				GOB	MDSD
6430281	Dodge Island Paving and Site Work	Paving and Site Work	400					GOB	MDSD
6430291	Lummus Island Paving	Paving	600	600				GOB	MDSD

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT ON-SITE IMPROVEMENTS**

			PROPOSED		TENTATIVE THREE YEAR PROGRAM			Fund	Responsible
Project Number	PROJECT	TYPE OF WORK	1992-93	1993-94	1994-95	1995-96	1996-97	Code	Agency
6430541	Fender Replacement at Gantry Berths	Fender Replacement	1,000		1,000			GOB FSRB	MDSD
6432101	Roadways/Signage	Roads and Signs	1,100	1,338	1,300	1,000	50	GOB FSRB	MDSD
6432141	Walkways and Loading Bridges Passenger Terminal No. 19	Purchase of Walkways and Loading Bridges	2,500					GOB	MDSD
6432031	Computer Systems	Design/Implementation of Miami International Cargo System	125					GOB	MDSD
6432091	Railroad Property and Intermodal Yard	Environmental Assessment and Land Purchase	1,500 WPI#6830322	2,900 1,000 WPI#6830322	2,000			GOB FHWA	MDSD
	Seaport Planning Study	Conceptual Design Study	200					SU (State- -matched) Seaport	MDSD
	Cruise Terminals at Bicentennial/FEC Park		100						
TOTALS			92,120	60,691	35,362	7,800	2,750		

MULTIMODAL TRANSIT

1993 TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS

Metropolitan Dade County continues its program of service improvement for its urban public transportation system.

The five-year program described in the following pages encompasses the best estimates of the local transit capital needs, with the greatest detail focused on the first two years. A major Federal reauthorization became law in December of 1991 when President Bush signed the Intermodal Surface Transportation Efficiency Act.

The new law creates higher levels of Federal funding for transportation projects and also adds specific funding on a formula basis for Fixed Guideway Modernization (formerly known as Rail Modernization). Specific projects pertaining to compliance with the Clean Air Act and the Americans With Disabilities Act will be funded at a 90 percent Federal level. Other transit projects will be funded at an 80 percent Federal level. Additionally, grantees must spend at least one percent of the Section 9 formula assistance funds for transit security projects that increase security and safety of existing or planned transit systems. The Act also changed the name of the primary Federal funding agency for transit projects from the Urban Mass Transportation Administration to the Federal Transit Administration.

Specific aspects of the program

Funds are programmed in Fiscal Year 93 through 95 for the replacement of 205 RTS buses. The new buses will be equipped with lifts and other equipment in compliance with the Americans with Disabilities Act regulations. During FY 91, the Metro-Dade Transit Agency began a test of four likely alternative fuel systems to comply with the Environmental Protection Agency standards, including Compressed Natural Gas, methanol, diesel engines with particulate traps, and combination diesel/CNG system. The project will continue for four years.

Work on the Omni/Brickell extension of the downtown Metromover continued during the past year. Construction began in April 1991. The Brickell and Omni legs are expected to be open for revenue service in 1994. Facilities construction and renovation, and service support vehicles needs are also addressed in the program.

The construction of the Rail and Mover Warehouse began in FY 92. Additionally, a total of \$6,382,000 has been reserved for the construction of fuel storage facilities for the new alternative fuel in FY 95. FY 93 and 94 will also see the construction of three bus centers at various locations.

A Transitional Study of six potential transit priority corridors is anticipated to be completed within Fiscal Year 1993. This study will result in the identification of the preferred transit corridor(s) and will provide the County with necessary information to proceed to an Alternatives Analysis study. Planning is underway for an East-West corridor that could include an Airport-Seaport fixed-guideway connection with proposed extensions to Florida International University to the west and the Miami Beach Convention Center to the east. This project is expected to be funded through a proposed combination of Federal Transit Administration, Federal Highway Administration, State of Florida, and Airport funds.

Two other rail extension projects are candidates for Federal funds beginning in FY 93. One proposes major corridor development to extend the Metrorail line approximately 10 miles. For example, a northern extension along 27th Avenue from N.W. 79th Street through Carol City to the Dade County line in the area of Joe Robbie Stadium and Calder Race Track, is being considered. Another proposed extension to the existing rail system adds 1.3 miles from the current northern terminus of the rail line near the Okeechobee Station to an area adjacent to the Palmetto Expressway near N.W. 74th Street. Projects such as these are important future enhancements that will provide expanded and more convenient service for thousands of additional rail riders. Local funding for these projects may be provided through the proposed Dade 2000 bond issue.

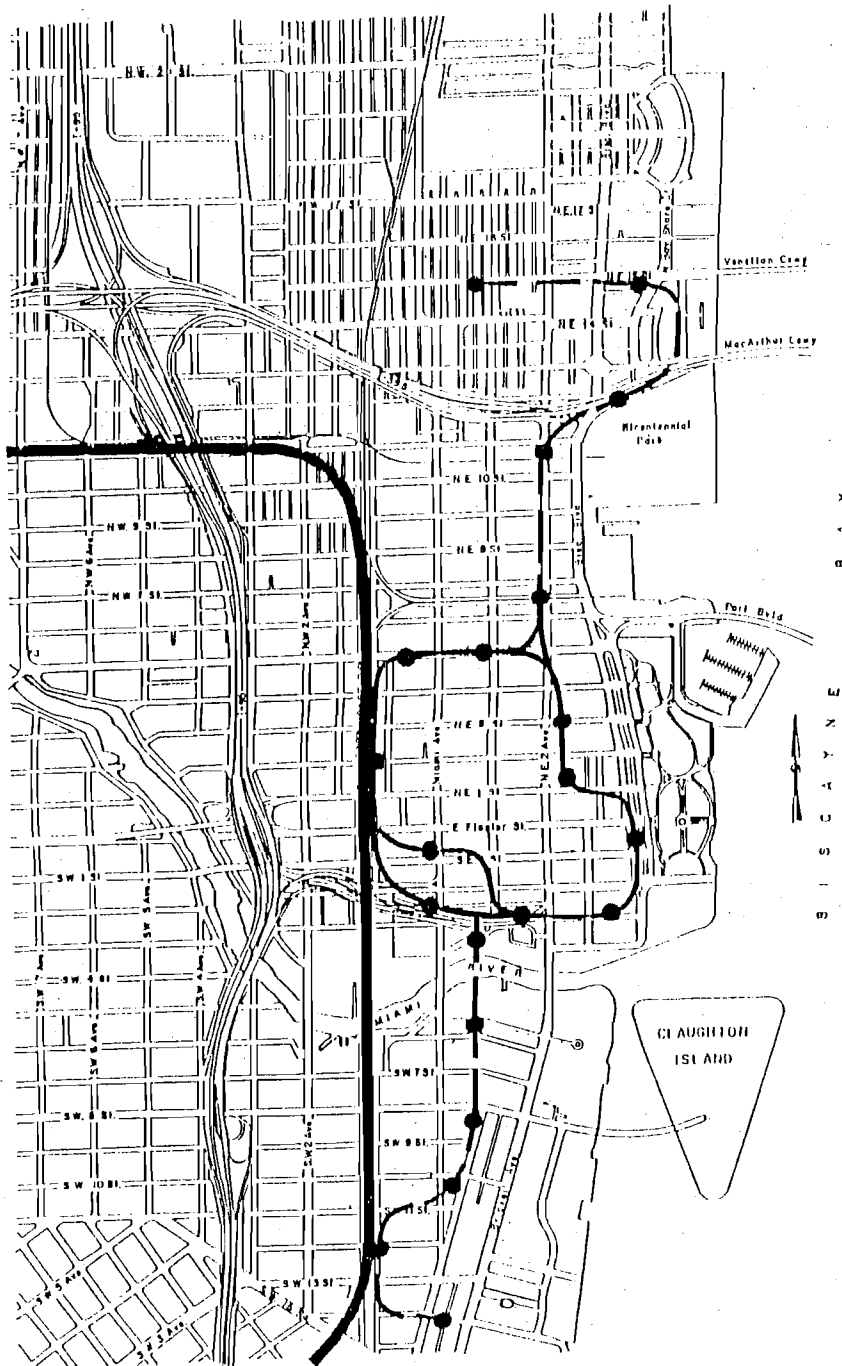
A community based multipurpose Downtown Transportation Center may also be funded by a combination of federal, state, and local funds, with the local portion funded from the bond issue. The Center would provide public meeting rooms for Metropolitan Planning Organization hearings, transit meetings, and other functions, as well as a wellness center and office space for part of the transit administrative staff.

Two bus service projects may be included under the Dade 2000 bond issue. First, in addition to the continuing standard bus replacement funded through the regular formula program, funds will be requested to purchase articulated buses to replace some of the standard size buses. The larger size of these articulated buses will maintain bus route seating capacity and enhance the opportunity for potential ridership while reducing overall operating costs. The second bus project will expand the fleet by 125 buses over three years to provide additional service throughout the County.




Another enhancement of the Metrorail system will utilize money from the proposed Jobs Bill to construct up to six additional rail crossovers in strategic areas of the guideway. These crossovers will allow operation of single track service while maintaining 15 minute service, thus avoiding delays in routine service. Jobs Bill funds will also be requested to be utilized for improving bus stops throughout Dade County to ensure accessibility to the handicapped, in compliance with new Federal laws.

Other programs funded in upcoming years include a continuing upgrade of the central control system for Metrorail, financed from the new Fixed Guideway Modernization formula program, and capitalized cost of contracting projects that fund special fixed routes and the leasing of tubes and tires for buses.

FY 93 programs totaling approximately \$1,681.8 million are proposed for the continued development and improvement of Dade County's transit system. The transit program reflects the additional funding approved by the State legislature as part of the transit block program.



LEGEND

-  METRORAIL - STAGE 1
-  METROMOVER & STATIONS
-  METROMOVER EXTENSION & STATIONS

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
(\$000's)**

INTERMODAL PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1992-93	1993-94	1994-95	1995-96	1996-97	
Park & Ride Lots [Acquisition, construction & modification of park & ride facilities for transit users to facilitate use of public transit]	1,486.8	0.0	388.0	306.0	274.0	312.8	206.0	TOTAL
	743.4	0.0	194.0 FDOT# 6810204	153.0 FDOT# 6810112	137.0 FDOT# 6810015	156.4 FDOT# 6810284	103.0 FDOT# 6810303	FDOT(DPTO)
	743.4	0.0	194.0	153.0	137.0	156.4	103.0	Local
Dadeland North Bus Terminal Improvements [Improve flow of buses through Station]	250.0	0.0	250.0	0.0	0.0	0.0	0.0	TOTAL
	200.0	0.0	200.0	0.0	0.0	0.0	0.0	FTA Sec 9
	25.0	0.0	25.0	0.0	0.0	0.0	0.0	FDOT
	25.0	0.0	25.0	0.0	0.0	0.0	0.0	Local
Busway Dadeland South Connection [Provide connection between Dade- South Metrorail Station & South Dixie Busway]	825.0	75.0	750.0	0.0	0.0	0.0	0.0	TOTAL
	660.0	60.0	600.0	0.0	0.0	0.0	0.0	FTA Sec 9
	82.5	7.5	75.0	0.0	0.0	0.0	0.0	FDOT
	82.5	7.5	75.0	0.0	0.0	0.0	0.0	Local
Build Transfer Terminal at 163 St	2,200.0	200.0	0.0	2,000.0	0.0	0.0	0.0	TOTAL
	1,760.0	160.0	0.0	1,600.0	0.0	0.0	0.0	FTA Sec 9
	220.0	20.0	0.0	200.0	0.0	0.0	0.0	FDOT
	220.0	20.0	0.0	200.0	0.0	0.0	0.0	Local
TOTAL INTERMODAL PROJECTS	4,761.8	275.0	1,388.0	2,306.0	274.0	312.8	206.0	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
(\$000's)

TRANSIT DEVELOPMENT PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1992-93	1993-94	1994-95	1995-96	1996-97	
Metromover Completion Project Brickell & Omni Legs	248,000.0	240,855.0	7,145.0	0.0	0.0	0.0	0.0	TOTAL
	186,000.0	180,566.0	5,434.0	0.0	0.0	0.0	0.0	FTA Sec 3
	31,000.0	29,475.0	1,525.0 FDOT# 6810140	0.0	0.0	0.0	0.0	FDOT(DPTO)
	31,000.0	30,814.0	186.0	0.0	0.0	0.0	0.0	Local
East-West Corridor & Multi-Modal Facility Fixed Guideway system from Airport to Seaport; from Seaport to Miami Beach Convention Center; west to F.I.U.	77,029.6	0.0	2,643.0	8,588.0	14,787.2	18,636.0	32,375.4	Total
	15,831.9	0.0	(2,540) WPI#6114114	1,605.6 WPI#6830331	3,135.8 WPI#6830331	0.0	11,090.5 WPI#6830331	FHWA (CM) -Includes 10%
	187,500.0	0.0	(See footnote)	(See footnote)	(See footnote)	(See footnote)	(See footnote)	Local Match- FTA Sec 3
	22,600.0	0.0	2,000.0 WPI#6830323	2,000.0 WPI#6830324	2,000.0 WPI#6830325	10,600.0 WPI#6830326 WPI#6830294	6,000.0 WPI#6830327 WPI#6830301	FDOT
	38,597.7	0.0	643.0	4,982.4	9,651.4	8,036.0	15,284.9	Local
Transit Service Demonstration [To determine if service improvement projects will expand or improve public transit services]	1,316.0	0.0	246.0	300.0	300.0	234.0	236.0	Total
	658.0	0.0	123.0 FDOT# 6810236	150.0 FDOT# 6810265	150.0 FDOT# 6810279	117.0 FDOT# 6810281	118.0 FDOT# 6810308	FDOT(DPTO)
	658.0	0.0	123.0	150.0	150.0	117.0	118.0	Local
Urban Corridor Development To develop service improvement projects along major corridors	2,700.0	0.0	580.0 FDOT# 6810237	1,000.0 FDOT# 6819000	0.0	0.0	1,120.0 FDOT# 6810309	FDOT(DPTO)

* Proposed Federal Transit Administration Section 3 amounts representing thirty percent of overall project cost and corresponding to the shown programmed funds are as follow

3,000.0

24,000.0

46,500.0

37,500.0

76,500.0

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
(\$000's)

TRANSIT DEVELOPMENT PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1992-93	1993-94	1994-95	1995-96	1996-97	
Metrorail to Palmetto Expressway	25,020.0	0.0	0.0	1,800.0 WPI#6830310	9,000.0 WPI#6830310	11,880.0 WPI#6830310	2,340.0 WPI#6830310	CM Requires 10% Local Match
Urban Initiatives	3,707.5	0.0	2,966.0	741.5	0.0	0.0	0.0	Total
	2,966.0	0.0	2,966.0	0.0	0.0	0.0	0.0	FTA Sec. 3
	741.5 *	0.0	0.0	741.5 *	0.0	0.0	0.0	TBD *

* To be determined. Funds have not been identified.

TOTAL TRANSIT DEVELOPMENT PROJECTS	357,773.1	240,855.0	13,580.0	12,429.5	24,087.2	30,750.0	36,071.4	
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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL IMPROVEMENTS**

OTHER TRANSPORTATION PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1992-93	1993-94	1994-95	1995-96	1996-97	
Capital Equipment Program	2,614.8	0.0	443.6	542.8	542.8	542.8	542.8	TOTAL
Private Non-Profit Transportation [To private non-profit transportation providers &/or MDTA for coordination of services for elderly & disabled.]	2,071.8	0.0	335.0 FDOT# 6819021	434.2 FDOT# 6919023	434.2 FDOT# 6919031	434.2 FDOT# 6919032	434.2 FDOT# 6819042	Federal 16b-2
			54.3	54.3	54.3	54.3	54.3	FDOT(DPTO)
	271.5	0.0	54.3	54.3	54.3	54.3	54.3	Local/Private
Transportation Disadvantaged [To provide capital equipment & offset costs of providing transportation to handicapped/ elderly/disadvantaged]	5,287.9	0.0	878.7	992.1	1,091.5	1,155.8	1,169.9	TOTAL
	4,807.2	0.0	798.8	901.9	992.3	1,050.7	1,063.5	TDTE
	480.7	0.0	79.9	90.2	99.2	105.1	106.4	Local
Transportation Demand Management [Funding for TMAs and similar private/public enterprises]	1,070.0	0.0	150.0	180.0	180.0	280.0	280.0	TOTAL
	535.0	0.0	75.0 FDOT# 6810205	90.0 FDOT# 6810246	90.0 FDOT# 6810277	140.0 FDOT# 6810283	140.0 FDOT# 6810305	FDOT(DPTO)
	535.0	0.0	75.0	90.0	90.0	140.0	140.0	Local/Private
Ridesharing [Goldcoast Commuter Svcs]	1,150.0	0.0	200.0 FDOT# 6819034	225.0 FDOT# 6819038	225.0 FDOT# 6819037	250.0 FDOT# 6819036	250.0 FDOT# 6810304	FDOT(DPTO)
TOTAL OTHER TRANSPORTATION PROJECTS	10,122.7	0.0	1,672.3	1,939.9	2,039.3	2,228.6	2,242.7	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS (\$000's)**

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1992-93	1993-94	1994-95	1995-96	1996-97	
Replacement of Buses [11.12.01] [Fleet replacement plan: 33 in FY93; 30 in FY94, & 38 in FY95. 14.8% ADA funding of 90%]	20,200.0	NA	6,600.0	6,000.0	7,600.0	0.0	0.0	TOTAL
	16,458.5	NA	5,377.5	4,888.7	6,192.3	0.0	0.0	FTA Sec 9
	1,870.8	NA	611.2	555.7	703.9	0.0	0.0	FDOT
	1,870.8	NA	611.2	555.7	703.9	0.0	0.0	Local
Assoc. Capital Maintenance [11.12.40] [Engine & transmission re- builds. Flexible kneeling retrofit kits & large route identifiers [ADA funding of 90%]	16,487.0	NA	2,811.0	3,416.0	2,630.0	3,630.0	4,000.0	TOTAL
	13,409.3	NA	2,374.9	2,826.4	2,104.0	2,904.0	3,200.0	FTA Sec 9
	1,538.9	NA	218.1	294.8	263.0	363.0	400.0	FDOT
	1,538.9	NA	218.1	294.8	263.0	363.0	400.0	Local
Rehab/Renovation - Line Equipment & Structures [12.24.03] [Acoustical barrier install- ation/replacement; mainline frog replacement, etc.]	4,498.0	NA	1,200.0	1,030.0	790.0	789.0	689.0	TOTAL
	3,598.4	NA	960.0	824.0	632.0	631.2	551.2	FTA Sec 9
	449.8	NA	120.0	103.0	79.0	78.9	68.9	FDOT
	449.8	NA	120.0	103.0	79.0	78.9	68.9	Local
Fare Collection [11.32.06] [Turnstiles for Mover Loop; Rail Parking & Transfer Equipment, etc.] [12.32.06] [11.44.10] [12.44.10]	7,767.0	NA	1,788.0	1,995.0	554.0	1,200.0	2,230.0	TOTAL
	6,213.6	NA	1,430.4	1,596.0	443.2	960.0	1,784.0	FTA Sec 9
	776.7	NA	178.8	199.5	55.4	120.0	223.0	FDOT
	776.7	NA	178.8	199.5	55.4	120.0	223.0	Local
Security [11.32.07] [Systemwide CCTV & other security measures.]	5,100.0	NA	100.0	1,000.0	1,000.0	2,000.0	1,000.0	TOTAL
	4,080.0	NA	80.0	800.0	800.0	1,600.0	800.0	FTA Sec 9
	510.0	NA	10.0	100.0	100.0	200.0	100.0	FDOT
	510.0	NA	10.0	100.0	100.0	200.0	100.0	Local
Articulated Buses & Bus-Related Equipment and Facilities	22,500.0	0.0	20,383.0	2,117.0	0.0	0.0	0.0	TOTAL
	18,000.0	0.0	18,000.0	0.0	0.0	0.0	0.0	FTA Sec 3
	4,500.0	0.0	2,383.0	2,117.0	0.0	0.0	0.0	Local

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS (\$000's)**

TRANSIT SERVICE PROJECTS		PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
				1992-93	1993-94	1994-95	1995-96	1996-97	
Furniture & Graphics [Safety Signage; Miscel- laneous other equipment]	[11.32.08]	602.0	NA	45.0	2.0	550.0	0.0	5.0	TOTAL
	[12.32.08]	481.6	NA	36.0	1.6	440.0	0.0	4.0	FTA Sec 9
		60.2	NA	4.5	0.2	55.0	0.0	0.5	FDOT
		60.2	NA	4.5	0.2	55.0	0.0	0.5	Local
Passenger Shelters [Purchase land/Construct passenger shelters]	[11.32.10]	750.0	NA	400.0	200.0	50.0	50.0	50.0	TOTAL
	[11.33.10]	600.0	NA	320.0	160.0	40.0	40.0	40.0	FTA Sec 9
		75.0	NA	40.0	20.0	5.0	5.0	5.0	FDOT
		75.0	NA	40.0	20.0	5.0	5.0	5.0	Local
Bus Stops [Purchase land at bus stops/ Construct passenger landing pads - ADA funding at 90%]	[11.32.01]	2,500.0	NA	500.0	500.0	500.0	500.0	500.0	TOTAL
	[11.39.02]	2,250.0	NA	450.0	450.0	450.0	450.0	450.0	FTA Sec 9
		125.0	NA	25.0	25.0	25.0	25.0	25.0	FDOT
		125.0	NA	25.0	25.0	25.0	25.0	25.0	Local
Bus Stops [Bus bay rehab/construction]	[11.32.01]	750.0	NA	150.0	150.0	150.0	150.0	150.0	TOTAL
	[11.39.02]	600.0	NA	120.0	120.0	120.0	120.0	120.0	FTA Sec 9
		75.0	NA	15.0	15.0	15.0	15.0	15.0	FDOT
		75.0	NA	15.0	15.0	15.0	15.0	15.0	Local
Bus Terminals/Stations [Various Locations throughout County.]	[11.32.01]	650.0	NA	150.0	500.0	0.0	0.0	0.0	TOTAL
	[11.33.01]	520.0	NA	120.0	400.0	0.0	0.0	0.0	FTA Sec 9
		65.0	NA	15.0	50.0	0.0	0.0	0.0	FDOT
		65.0	NA	15.0	50.0	0.0	0.0	0.0	Local

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS (\$000's)**

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1992-93	1993-94	1994-95	1995-96	1996-97	
Tools & Equipment [11.42.06] [Five year replacement plan] [12.42.06]	9,758.0	NA	2,044.0	1,634.0	1,965.0	2,112.0	2,003.0	TOTAL
	7,806.4	NA	1,635.2	1,307.2	1,572.0	1,689.6	1,602.4	FTA Sec 9
	975.8	NA	204.4	163.4	196.5	211.2	200.3	FDOT
	975.8	NA	204.4	163.4	196.5	211.2	200.3	Local
ADP Hardware/Software [11.42.07] [Five year replacement plan; [12.42.07] Executive Information System; [11.42.08] Optical Scanning Equipment; [12.42.08] etc.]	6,402.0	NA	927.0	203.0	2,268.0	1,886.0	1,118.0	TOTAL
	5,121.6	NA	741.6	162.4	1,814.4	1,508.8	894.4	FTA Sec 9
	640.2	NA	92.7	20.3	226.8	188.6	111.8	FDOT
	640.2	NA	92.7	20.3	226.8	188.6	111.8	Local
Service/Support Vehicles [11.42.11] [Five year replacement plan] [12.42.11]	3,913.0	NA	1,149.0	504.0	942.0	627.0	691.0	TOTAL
	3,130.4	NA	919.2	403.2	753.6	501.6	552.8	FTA Sec 9
	391.3	NA	114.9	50.4	94.2	62.7	69.1	FDOT
	391.3	NA	114.9	50.4	94.2	62.7	69.1	Local
Misc. Equipment [11.42.20] [Replacement copiers, faxes, [12.42.20] & furniture]	1,268.0	NA	293.0	110.0	235.0	315.0	315.0	TOTAL
	1,014.4	NA	234.4	88.0	188.0	252.0	252.0	FTA Sec 9
	126.8	NA	29.3	11.0	23.5	31.5	31.5	FDOT
	126.8	NA	29.3	11.0	23.5	31.5	31.5	Local
Construction: [11.43.01] [Alternative Fuel Storage; [12.34.02] Concession Facilities at Stations; other facilities.]	5,732.0	NA	0.0	952.0	1,580.0	2,200.0	1,000.0	TOTAL
	4,585.6	NA	0.0	761.6	1,264.0	1,760.0	800.0	FTA Sec 9
	573.2	NA	0.0	95.2	158.0	220.0	100.0	FDOT
	573.2	NA	0.0	95.2	158.0	220.0	100.0	Local

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS (\$000's)**

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1992-93	1993-94	1994-95	1995-96	1996-97	
Facilities Rehab/Renovation [11.44.03] [Drainage at fuel islands; [12.44.03] replace underground storage [12.34.02] tanks; additional elevator at Dadeland S.; etc.]	17,099.0 13,721.3 1,688.9 1,688.9	NA NA NA NA	3,851.0 3,122.9 364.1 364.1	1,221.0 976.8 122.1 122.1	3,233.0 2,586.4 323.3 323.3	5,846.0 4,676.8 584.6 584.6	2,948.0 2,358.4 294.8 294.8	TOTAL FTA Sec 9 FDOT Local
Communications Systems [12.62.01] [AVL/AVM; Portable Radios, [12.62.03] Fiberoptic Network, etc.]	8,080.0 6,564.0 758.0 758.0	NA NA NA NA	1,855.0 1,534.0 160.5 160.5	2,050.0 1,690.0 180.0 180.0	1,000.0 800.0 100.0 100.0	1,075.0 860.0 107.5 107.5	2,100.0 1,680.0 210.0 210.0	TOTAL FTA Sec 9 FDOT Local
Capital Contracting [11.16.04] [Fixed Route Leasing; [11.16.40] Capitalized Cost of Leasing Tires]	6,525.0 5,220.0 652.5 652.5	NA NA NA NA	1,165.0 932.0 116.5 116.5	1,165.0 932.0 116.5 116.5	1,365.0 1,092.0 136.5 136.5	1,365.0 1,092.0 136.5 136.5	1,465.0 1,172.0 146.5 146.5	TOTAL FTA Sec 9 FDOT Local
Assoc. Capital Maintenance [12.12.40] [Rail Vehicle Midlife Rehab; other Rail Assoc. Capital Maintenance, etc.]	6,168.0 4,934.4 616.8 616.8	NA NA NA NA	500.0 400.0 50.0 50.0	1,244.0 995.2 124.4 124.4	1,848.0 1,478.4 184.8 184.8	1,340.0 1,072.0 134.0 134.0	1,236.0 988.8 123.6 123.6	TOTAL FTA Rail Mod FDOT Local
Rehab/Renovation - Line [12.24.03] Equipment & Structures [Rail Guideway Rehab; etc.]	6,094.0 4,875.2 609.4 609.4	NA NA NA NA	300.0 240.0 30.0 30.0	562.0 449.6 56.2 56.2	1,965.0 1,572.0 196.5 196.5	2,267.0 1,813.6 226.7 226.7	1,000.0 800.0 100.0 100.0	TOTAL FTA Rail Mod FDOT Local

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS (\$000's)**

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1992-93	1993-94	1994-95	1995-96	1996-97	
Fare Collection [12.32.06] [Modifications - Fare Collec- tion] [12.44.10]	1,000.0 775.0 112.5 112.5	500.0 375.0 62.5 62.5	0.0 0.0 0.0 0.0	500.0 400.0 50.0 50.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	TOTAL FTA Rail Mod FDOT Local
Facilities Rehab/Renovation [12.44.03] [Rail/Mover & Maintenance [12.34.02] Facilities Reburishment Plan; roof replacement; etc.]	8,599.0 6,879.2 859.9 859.9	NA NA NA NA	1,192.0 953.6 119.2 119.2	1,000.0 800.0 100.0 100.0	1,192.0 953.6 119.2 119.2	1,715.0 1,372.0 171.5 171.5	3,500.0 2,800.0 350.0 350.0	TOTAL FTA Rail Mod FDOT Local
Communications Systems [12.62.01] [Central Control Overhaul; [12.62.03] other rail communications rehab.]	15,500.0 880.0 11,385.0 1,617.5 1,617.5	5,500.0 880.0 3,385.0 617.5 617.5	4,000.0 0.0 3,200.0 400.0 400.0	4,000.0 0.0 3,200.0 400.0 400.0	0.0 0.0 0.0 0.0 0.0	2,000.0 0.0 1,600.0 200.0 200.0	0.0 0.0 0.0 0.0 0.0	TOTAL FTA Sec 9 FTA Rail Mod FDOT Local
TOTAL TRANSIT SERVICE PROJECTS (1)	177,942.0	6,000.0	51,403.0	32,055.0	31,417.0	31,067.0	26,000.0	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS (\$000's)**

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1992-93	1993-94	1994-95	1995-96	1996-97	

FEDERAL OPERATING ASSISTANCE	44,597.0	0.0	8,400.0	8,652.0	8,912.0	9,179.0	9,454.0	
STATE OPERATING ASSISTANCE (2)	44,429.0	0.0	6,841.0	7,586.0	8,117.0	10,627.0	11,258.0	

STATE PUBLIC TRANSIT BLOCK GRANT (3)	64,400.5	0.0	10,508.2	11,899.8	13,351.9	14,259.5	14,381.1	
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(1) FDOT provides 10% match for Transit Service Projects from the Public Transit Block Grant, with ADA eligible projects matched at 5%.
Funds programmed in FDOT #'s 6810273 through 6810275 & 6810285; 6810288 through 6810290; 6810292; 6810306 & 6810392.

(2) FDOT State Operating Assistance determined by subtracting FDOT match for Transit Service Projects from the total amount available from the Public Transit Block Grant.

(3) State Public Transit Block Grant provides funding for State Operating Assistance and 10% match for Transit Service Projects.
(Sum of State Transit Assistance shown in (1) & (2) above)

GRAND TOTAL	177,942.0	6,000.0	51,403.0	32,055.0	31,417.0	31,067.0	26,000.0	
FTA Sec 9	125,103.9	4,640.0	25,181.7	24,232.7	25,295.9	24,903.6	20,850.0	
FTA Sec 3	18,000.0	0.0	18,000.0	0.0	0.0	0.0	0.0	
FDOT	15,169.1	680.0	2,919.1	2,852.7	3,060.6	3,081.7	2,575.0	
LOCAL	19,669.0	680.0	5,302.1	4,969.7	3,060.6	3,081.7	2,575.0	

TRI-COUNTY COMMUTER RAIL

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1993
TRI-COUNTY COMMUTER RAIL AUTHORITY

MULTI-YEAR PROJECT

Tri-Rail's Multi-Year Project requests FTA Section 3 funding to implement capital improvement items outlined in TCRA's Strategic Plan. The Multi-Year Project consists of \$78.64 million in TCRA/FDOT funding and \$48.87 million in FTA funding for a total project cost of \$127.51 million. The FTA portion shall be used specifically to complement TCRA/FDOT funding for rehabilitating track and signals, and double track the rail corridor. The Multi-Year funding ratio equals 38% FTA funds and 62% TCRA/FDOT funds.

1992-93 TOTAL PROJECT

The total 1992-93 Project Budget is \$28,284.0 million of which \$12,778.0 million is TCRA/FDOT funded.

1992-93 Capital Improvement Program

Tri-Rail has two areas that require immediate capital investment.

1. Expansion of Station Parking Facilities
Tri-Rail is in the process of implementing an aggressive program of increasing the number of parking spaces at each of the fifteen (15) train stations. Tri-Rail currently has 900 parking spaces with a need of at least 7,000 spaces by the end of 1995. The exact number of spaces which will be built this year is under analysis.
2. Track and Signal Improvements
The Florida Department of Transportation Southeast Florida Rail Corridor Management Team is in the process of developing a master plan which presents a phased approach to double track the state owned rail right-of-way. This plan also provides an approach to replace the existing signal system. Both the track and signal system are approximately fifty years old. It is anticipated that a portion of Dade County's rail right-of-way will be upgraded this year.

* TCRA/FDOT funding consists primarily of funds from the five year capital improvement program allocated by the State. However, TCRA may utilize State-allocated funds from TCRA's operating budget and from other outstanding capital Joint Participation Agreements.

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRI-COUNTY COMMUTER RAIL IMPROVEMENTS

COMMUTER RAIL TRANSIT DEVELOPMENT	PROJECTED COST	PREVIOUS COST (1991-92)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1992-93	1993-94	1994-95	1995-96	1996-97	
Rolling Stock Loco / Passenger Cars	28,500.0 17,925.0 10,575.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	TOTAL FTA Sec 3 FDOT
Track and Signal Improvements / Extensions	83,501.0 43,278.0 40,223.0	0.0 0.0 0.0	28,278.0 15,506.0 12,772.0	31,262.0 17,511.0 13,751.0	23,961.0 10,261.0 13,700.0	0.0 0.0 0.0	0.0 0.0 0.0	TOTAL FTA Sec 3 FDOT
Station Improvements / Parking Expansion	9,196.0 877.0 8,100.0 219.0	0.0 0.0 0.0 0.0	3,850.0 877.0 2,754.0 219.0	2,268.0 0.0 2,268.0 0.0	3,078.0 0.0 3,078.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	TOTAL FTA Sec 9 TCRA FDOT
Maintenance Shop	2,536.0	0.0	0.0	0.0	2,536.0	0.0	0.0	FDOT
Dispatch Center	3,000.0	0.0	2,000.0	1,000.0	0.0	0.0	0.0	FDOT
Planning	950.0	0.0	300.0	300.0	350.0	0.0	0.0	FDOT
Other Equipment	1,350.0	0.0	450.0	0.0	900.0	0.0	0.0	FDOT

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRI-COUNTY COMMUTER RAIL IMPROVEMENTS**

COMMUTER RAIL TRANSIT DEVELOPMENT	PROJECTED COST	PREVIOUS COST (1991-92)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1992-93	1993-94	1994-95	1995-96	1996-97	
Other Facility Improvements	2,732.0	0.0	0.0	1,681.0	1,051.0	0.0	0.0	FDOT
Track and Signal Design / Engineering	1,950.0	1,950.0	0.0	0.0	0.0	0.0	0.0	FDOT
Station Design and Engineering	<u>143.8</u>	<u>143.8</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>TOTAL</u>
	115.0	115.0	0.0	0.0	0.0	0.0	0.0	FTA Sec 9
	28.8	28.8	0.0	0.0	0.0	0.0	0.0	FDOT
TOTAL	103,265.0	2,093.8	34,878.0	36,511.0	31,876.0	0.0	0.0	

NON-MOTORIZED COMPONENT

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

PROJECT DESCRIPTION				WORK DESCRIPTION						FUNDING SOURCE
WORK ITEM #	FROM	TO	Length (Mi.)		1992-93	1993-94	1994-95	1995-96	1996-97	
6123209	NORTH MIAMI BEACH BIKE PATH		11.1	Bikepath Highway Demonstration Project for the City of North Miami Beach	PE 162	CST 919				FD19 Matches: 10% State 10% City
6123210	CITY OF NORTH MIAMI BIKE PATH		6.0	Bikepath Highway Demonstration Project for the City of North Miami	PE 150	CST 850				FD20 Matches: 10% State 10% Local
6123211	NORTHEAST DADE/AVENTURA AND SUNNY ISLES			Northeast Dade Bikepath Highway Demonstration Project for the Aventura/Sunny Isles	PE 159.5	CST 903				FD26 Matches: 10% State 10% Local
TOTALS					471.5	2,672.0	0.0	0.0	0.0	

UNFUNDED PRIORITY NEEDS

**MPO Projects for Future Programming
by Priority Categories**

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1993 TRANSPORTATION IMPROVEMENT PROGRAM**

**PRIORITY TRANSPORTATION PROJECTS
UNFUNDED NEEDS: NEXT FIVE YEARS
SUMMARY**

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

The MPO priorities listed are indicated by order of preference by virtue of the letter category assigned to each project, whereby a letter "A" refers to the highest priority category.

PROGRAM CATEGORIES	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
State Highways (Primary)	8,600	0	27,100	12,400	565,450
County Roads (Secondary)	53,700	29,600	27,950	40,050	32,700
Road Impact Fee	2,000	2,800	400	7,250	8,200
Airport Development	250,343	256,515	283,545	299,539	282,868
Seaport Development	44,105	58,058	136,316	291,584	159,919
Multimodal Transit System	46,453	152,848	242,268	500,061	157,412
Non-motorized (Bikeways)	253	123	0	0	0

TOTALS	405,454	499,944	717,579	1,150,884	1,206,549
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Money amounts in thousands of dollars

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS**

ITEM #	PROJECT DESCRIPTION			Length (Mi.)	DESCRIPTION						Unfunded Needs Priority Category
	Project Number	FROM	TO			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
4-1	SR5/US 1/BISCAYNE BLVD			0.638	Grade Separated Interchange					CST 14,250	A
	6113787	at NE 163 Street									
4-2	SR826/PALMETTO EXWY			1.73	Add 2 Lanes and Interchange improvement					CST 39,500	A
	6113212	SW 72 Street	SW 32 Street								
4-3	SR826/PALMETTO EXWY			2.97	Add 2 lanes to existing 6 lanes					CST 24,100	A
	6113604	S of NW 122 Street	NW 158 Street								
4-4	SR826/PALMETTO EXWY			2.34	Add 2 lanes to existing 4 lanes					CST 14,900	A
	6113684	US 1	SW 72 Street								
4-5	SR826/PALMETTO EXWY			1.39	Add 2 lanes to existing 8 lanes					CST 156,200	A
	6113758	SR836/Dolphin Exwy	S of NW 25 Street								

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS

ITEM #	PROJECT DESCRIPTION				DESCRIPTION						Unfunded Needs Priority Category
	Project Number	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
4-6	6113825	SW 32 Street	SW 16 Street	1.00	Multi-Lane Reconstruction			CST 19,100			A
4-7	6113826	SW 16 Street	SW 2 Street	0.85	Add 2 lanes to existing 8 lanes					CST 22,700	A
4-8	6113827	N of NW 25 Street	NW 47 Street	1.01	Add 2 lanes to existing 8 lanes					CST 22,300	A
4-9	6113830	N of FEC Railroad	NW 103 Street	0.92	Add 2 lanes to existing 8 lanes					CST 27,900	A
4-10	6113861	Okeechobee Road	SR 826/Palmetto Exwy.	3.5	Airport Expressway 6-lane extension					CST 7,200	A

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS

ITEM #	PROJECT DESCRIPTION				DESCRIPTION						Unfunded Needs Priority Category
	Project Number	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
4-11	6113971	SR821/H.E.F.T.	SR 826/Palmetto Exwy	4.0	Extend 6 Lanes				R/W 600	CST 108,000	A
4-12	6113712	SW 137 Avenue	SR 821/H.E.F.T.	2.50	6-lane new construction					CST 24,800	A
4-13	6113823	SR 821/Palmetto Exwy	SR 821/H.E.F.T.	6.72	Add 2 lanes and Reconstruct					CST 20,500	A
4-14	6113860	SW 137 Avenue	SR821/H.E.F.T.	6.0	New 6 Lanes Expressway			R/W 8,000		CST 40,000	A
4-15	6113527/ 6113533	MP 38.5	MP 6.68	7.8	2 Lanes to 4 Lanes					CST 20,600	A

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS

ITEM #	PROJECT DESCRIPTION				DESCRIPTION						Unfunded Needs Priority Category
	Project Number	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
4-16	6113801	SW 97 Avenue	SR 5/US 1	1.71	Add Thru Lanes 2 to 4 Lanes				CST 1,800		C
SUB-TOTAL						0	0	27,100	2,400	542,950	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS**

ITEM #	PROJECT DESCRIPTION				DESCRIPTION						Unfunded Needs Priority Category
	Project Number	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT ACCESS PROJECTS											
4-17	6113862	SR 112/Airport Expressway	New Interchange at NW 32 Avenue		Construct Interchange	CST 3,600					A
4-18		SR 112/Airport Expressway	New Interchange at NW 37 Avenue		Construct Interchange	CST 5,000					A
4-19	6113698	SR 836/MIA Terminal Connector	New link from SR 836 to the Miami Airport	2.0	Construct New 4 Lane connector ramps				R/W 10,000	CST 22,500	B
SUB-TOTAL						8,600	0	0	10,000	22,500	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS

PROJECT DESCRIPTION				WORK DESCRIPTION						Unfunded Needs Priority Category
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
CONTINUING PROGRAM NEEDS										
6-1	County Wide Traffic Control Devices			Install New Signals	800	800	800	800	800	A
6-2	School Zones Overhead Flashing Lights			Install Flashing Lights	1000	1000	1000	1000	1000	A
6-3	Replace Existing Communication System and Control Computer			Expansion Replace Computer	2,300	1,700				A
6-4	Convert Traffic Signal Control from Leased Lines to County Owned Fiber Optics			Replace phonelines with fiber optics	5,000	4,000	4,000	4,000	4,000	A
6-5	Upgrade Pavement Markings and Signs			Install Thermo plastic Stripping and Signing	800	800	800	800	800	A
6-6	Replace Damage Signal Controller			Purch and Install Signal Controllers	100	100	100	100	100	A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS**

PROJECT DESCRIPTION				WORK DESCRIPTION						Unfunded Needs Priority Category
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6-7	Road Resurfacing			Resurfacing	2,500	2,500	2,500	2,500	2,500	
6-8	Traffic Signal Shop (Rel.)				2,700					A
6-9	New Sidewalks and Walkways				6,000	6,000	6,000	6,000	6,000	
6-10	Bike Lanes and Pedestrian Paths			Construction	3,400	3,400	3,400	3,400	3,400	B
	Sidewalk Restoration and Repair			Replace concrete sidewalks	7,500	7,500	7,500	7,500	7,000	B
6-11	Replace Traffic Signal Lamps			Re-Lamping	100	100	100	100	100	A
6-12	Federal required 5 Section Signal Heads			Replace Signal Heads	300	300	300	300	300	B
6-13	(TOPICS) Traffic Operations Projects to Increase Capacity and Safety			Intersection Improvements	1,200	1,200	1,200	1,200	1,200	A
SUB-TOTAL					53,700	29,400	27,700	27,700	26,700	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS

PROJECT DESCRIPTION				WORK DESCRIPTION						Unfunded Needs Priority Category
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
NW 32/37 AVENUE				4 Lanes and Bridge over Miami River						
6-14	NW 21 Street	NW River Drive	0.8					10,000		
SW 107 AVENUE				PE R/W 4 Lanes		200				C
6-15	SW 184 Street	SW 160 Street	1.7				100	2,200		
SW 117 AVENUE				PE R/W 4 Lanes			150			B
6-16	US 1	SW 184 Street	1.5					150	3,000	
SW 137 AVENUE				4 Lanes						B
6-17	SW 184 Street	SW 152 Street	2.0						3,000	
TOTAL					53,700	29,600	27,950	40,050	32,700	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE - UNFUNDED NEEDS**

PROJECT DESCRIPTION				TYPE OF WORK						Unfunded Needs Priority Category
Project Number					YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
DISTRICT 2 –										
NW 17 Avenue				2 to 4 Lanes		CST 1200				A
671701	NW 103 Street	NW 119 Street								
NE 10 Avenue				2 to 3 and 4 Lanes			CST 400			A
671702	NE 79 Street	NE 87 Street								
Tamiami Canal Drive/Boulevard				Widen to 3 Lanes		CST 500				A
671702	SW 8 Street	Flagler Street								
DISTRICT 3 –										
NW 87 AVENUE				2 to 4 lanes					CST 4,500	B
	NW 138 Street	TO	NW 186 Street							

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE - UNFUNDED NEEDS**

PROJECT DESCRIPTION				Length (Mi.)	TYPE OF WORK						Unfunded Needs Priority Category
Project Number						YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
DISTRICT 4 –											
NW 41 Street				2.5	Widen to 3 lanes	CST 1000					B
671402	NW 142 Avenue	TO	NW 117 Avenue								
SW 127 Avenue				1.0	Construct 2 to 4 lanes with striped median	CST 1500					A
671402	SW 42 Street	TO	SW 26 Street								
SW 147 Avenue				0.5	Construct 2 to 4 lanes (R/W by Dedication)	CST 500					A
671401	SW 26 Street	TO	SW 42 Street								

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE - UNFUNDED NEEDS

PROJECT DESCRIPTION			TYPE OF WORK						Unfunded Needs Priority Category
Project Number		Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
DISTRICT 5 –									
SW 137 Avenue			4 to 6 Lanes				CST 1,000		B
	SW 88 Street	TO SW 42 Street							
DISTRICT 9 –									
NW 62 Avenue /			2 to 5 lanes				CST 3000		
	NW 105 Street	TO NW 138 Street							
NW 72 Avenue			Widen to 5 lanes				CST 1500		
	NW 106 Street	TO NW 122 Street							
NW 72 Avenue			Widen to 5 lanes				PE 100	CST 1500	B
	NW 122 Street	TO NW 138 Street							

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE - UNFUNDED NEEDS**

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK						Unfunded Needs Priority Category
				YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
	NW 138 Street								
	NW 97 Avenue TO NW 107 Avenue	1.0	PE 2 to 5 Lanes		PE 100		CST 1,500		B
	NW 122 Street								
	NW 87 Avenue TO Okeechobee Road	1.5	PE 2 to 5 Lanes				PE 150	CST 2,200	B
TOTALS				2,000	2,800	400	7,250	8,250	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT FIS CONCOURSE F INTERNATIONAL CONNECTOR	AIRPORT IMPROVEMENT	4,330	2,550				A
MIAMI INTERNATIONAL AIRPORT MISCELLANEOUS CONSTRUCTION (MCC)	AIRPORT IMPROVEMENT	8,000	8,000	8,000	8,000	8,000	A
MIAMI INTERNATIONAL AIRPORT MID-FIELD AREA DEVELOPMENT	AIRPORT IMPROVEMENT	10,200					B
MIAMI INTERNATIONAL AIRPORT EMPLOYEE PARKING	AIRPORT IMPROVEMENT	7,500					A
MIAMI INTERNATIONAL AIRPORT WESTSIDE SERVICE FACILITY	AIRPORT IMPROVEMENT		1,500	3,500			B
MIAMI INTERNATIONAL AIRPORT RAMP CONTROL OFFICE	AIRPORT IMPROVEMENT		3,000				C

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT CENTRAL EXAMINATION STATION PHASE II	AIRPORT IMPROVEMENT			8,000			C
MIAMI INTERNATIONAL AIRPORT RADAR RELOCATION	AIRPORT IMPROVEMENT	5,000					A
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING 2226 AND - APRON - PHASE I	AIRPORT IMPROVEMENT	19,735					A
MIAMI INTERNATIONAL AIRPORT NORTH SIDE NOISE BUFFER	AIRPORT IMPROVEMENT		2,000	2,000	2,000		B
MIAMI INTERNATIONAL AIRPORT BUILDING 100 INTERNAL BUILD-OUT	AIRPORT IMPROVEMENT	1,000	1,000	1,000			B
MIAMI INTERNATIONAL AIRPORT ENVIRONMENTAL POLLUTION ABATEMENT	AIRPORT IMPROVEMENT	8,500	8,500	8,500	8,500	8,500	A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT RETAIL FACILITY IMPROVEMENTS	AIRPORT IMPROVEMENT	1,500	1,500	1,500	1,500		B
MIAMI INTERNATIONAL AIRPORT AIRPORT PAGING	AIRPORT IMPROVEMENT	1,140					B
MIAMI INTERNATIONAL AIRPORT POINT OF SALES SYSTEMS	AIRPORT IMPROVEMENT	500					B
MIAMI INTERNATIONAL AIRPORT TERMINAL "J" DEVELOPMENT	AIRPORT IMPROVEMENT					27,625	A
MIAMI INTERNATIONAL AIRPORT WEST SIDE FUEL TENDER FACILITY	AIRPORT IMPROVEMENT	1,300					A
MIAMI INTERNATIONAL AIRPORT TERMINAL EXPANSION NORTH PHASE III	AIRPORT IMPROVEMENT		13,370	17,280	17,280		A
MIAMI INTERNATIONAL AIRPORT AIRPORT BUFFER ZONES	AIRPORT IMPROVEMENT					100	C

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT BUILDING 2129 RENOVATION PHASE I	AIRPORT IMPROVEMENT	500	2,500	4,500			B
MIAMI INTERNATIONAL AIRPORT BUILDING 2129 RENOVATION PHASE II	AIRPORT IMPROVEMENT		8,000				B
MIAMI INTERNATIONAL AIRPORT BUILDING N805 CARGO EXPANSION	AIRPORT IMPROVEMENT	13,900					A
MIAMI INTERNATIONAL AIRPORT GATES B-2 AND B-4 MODIFICATION	AIRPORT IMPROVEMENT	460					A
MIAMI INTERNATIONAL AIRPORT AIRCONDITIONING CONTROLS	AIRPORT IMPROVEMENT	80	60				B
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING 2207	AIRPORT IMPROVEMENT	3,340	7,260				A
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING 2222	AIRPORT IMPROVEMENT	3,500					A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING 2224	AIRPORT IMPROVEMENT	2,450					A
MIAMI INTERNATIONAL AIRPORT TERMINAL WIDE PEOPLE MOVER BID PACKAGE G-3	AIRPORT IMPROVEMENT				3,250		C
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING ROOF REPLACEMENT	AIRPORT IMPROVEMENT	500	500	500	500		A
MIAMI INTERNATIONAL AIRPORT CATEGORY II & III INSTRUMENT LANDING SYSTEM	AIRPORT IMPROVEMENT					1,342	C
MIAMI INTERNATIONAL AIRPORT CONCOURSE "A" - PHASE IIA	AIRPORT IMPROVEMENT	7,470					A
MIAMI INTERNATIONAL AIRPORT CONCOURSE "A" - PHASE II	AIRPORT IMPROVEMENT	18,200	17,000				A
MIAMI INTERNATIONAL AIRPORT CONCOURSE "C" EXPANSION & APRON	AIRPORT IMPROVEMENT			11,080	12,000	11,920	B

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT SOUTHWEST BLAST FENCE IMPROVEMENTS	AIRPORT IMPROVEMENT	3,000					B
MIAMI INTERNATIONAL AIRPORT CONCOURSE "E" SATELLITE FIXED GROUND SERVICES	AIRPORT IMPROVEMENT				1,150	850	C
MIAMI INTERNATIONAL AIRPORT TERMINAL AND HOTEL IMPROVEMENTS PHASE I	AIRPORT IMPROVEMENT	9,000					B
MIAMI INTERNATIONAL AIRPORT AIRCRAFT RUN-UP FACILITY	AIRPORT IMPROVEMENT				20,000		B
MIAMI INTERNATIONAL AIRPORT NORTHSIDE REDEVELOPMENT PHASE I	AIRPORT IMPROVEMENT	7,500					A
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING N805 APRON	AIRPORT IMPROVEMENT	4,000					A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT CONCOURSE "A" APRON & UTILITY CORRIDOR - PHASE III	AIRPORT IMPROVEMENT			10,500			A
MIAMI INTERNATIONAL AIRPORT TERMINAL FUEL FARM RELOCATION	AIRPORT IMPROVEMENT			35,000			B
MIAMI INTERNATIONAL AIRPORT CENTRAL BOULEVARD WIDENING	AIRPORT IMPROVEMENT				5,000		B
MIAMI INTERNATIONAL AIRPORT MULTI-MODAL/GROUND TRANSPORTATION CENTER	AIRPORT IMPROVEMENT	1,660	1,660	1,660	1,660	41,660	A
MIAMI INTERNATIONAL AIRPORT MODIFICATIONS TO CARGO BUILDING 2121	AIRPORT IMPROVEMENT					700	B
MIAMI INTERNATIONAL AIRPORT COMMUTER TERMINAL EXPANSION	AIRPORT IMPROVEMENT	5,500					A

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING 2205 PHASE II	AIRPORT IMPROVEMENT			13,000			B
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING 2212	AIRPORT IMPROVEMENT		9,750	7,250			B
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING 2128	AIRPORT IMPROVEMENT					2,600	C
MIAMI INTERNATIONAL AIRPORT CARGO APRON FOR BUILDING 2218 AND 2220	AIRPORT IMPROVEMENT				7,300	5,500	B
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING 2218	AIRPORT IMPROVEMENT				7,650	5,800	B
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING 2220	AIRPORT IMPROVEMENT			12,750	9,250		B

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING 2216	AIRPORT IMPROVEMENT			9,100	14,800		B
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING 2214	AIRPORT IMPROVEMENT		25,500				B
MIAMI INTERNATIONAL AIRPORT TERMINAL RESTROOM RENOVATION	AIRPORT IMPROVEMENT	6,875					A
MIAMI INTERNATIONAL AIRPORT GROUND TRANSPORTATION IMPROVEMENTS BID PACKAGE "B"	AIRPORT IMPROVEMENT		14,890	11,050			A
MIAMI INTERNATIONAL AIRPORT GROUND TRANSPORTATION IMPROVEMENT BID PACKAGE "A-3"	AIRPORT IMPROVEMENT	100	1,170	200			A
MIAMI INTERNATIONAL AIRPORT GROUND TRANSPORTATION IMPROVEMENTS BID PACKAGE "A-2"	AIRPORT IMPROVEMENT	165	1,970	325			A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT GROUND TRANSPORTATION IMPROVEMENTS BID PACKAGE "A-1"	AIRPORT IMPROVEMENT	1,100					A
MIAMI INTERNATIONAL AIRPORT TAXIWAY "L" EXTENSION	AIRPORT IMPROVEMENT		5,500				B
MIAMI INTERNATIONAL AIRPORT COMMUTER RUNWAY	AIRPORT IMPROVEMENT				15,000		B
MIAMI INTERNATIONAL AIRPORT TERMINAL EXPANSION SOUTH - PHASE I	AIRPORT IMPROVEMENT				37,300	27,700	B
MIAMI INTERNATIONAL AIRPORT DEPARTMENT OF AGRICULTURE RELOCATION	AIRPORT IMPROVEMENT				6,000	6,000	B
MIAMI INTERNATIONAL AIRPORT CARGO BUILDING 2132 DESIGN BUILD	AIRPORT IMPROVEMENT	6,450					A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT MAINTENANCE HANGAR DEVELOPMENT	AIRPORT IMPROVEMENT		25,000	25,000	25,000	25,000	B
MIAMI INTERNATIONAL AIRPORT NEW TEST CELL COMPLEX - PHASE I	AIRPORT IMPROVEMENT	3,000					A
MIAMI INTERNATIONAL AIRPORT RUNWAY 30 GLIDE SLOPE/ALS	AIRPORT IMPROVEMENT	1,200					B
MIAMI INTERNATIONAL AIRPORT CONCOURSE LOADING BRIDGES	AIRPORT IMPROVEMENT		2,600	2,600		520	A
MIAMI INTERNATIONAL AIRPORT TERMINAL E-F FIS LOBBY MODIFICATIONS	AIRPORT IMPROVEMENT	2,550					A
MIAMI INTERNATIONAL AIRPORT LAND ACQUISITION	AIRPORT IMPROVEMENT	22,900	25,000	21,460	25,000	25,000	A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT CARGO CONSTRUCTION CONTRACT	AIRPORT IMPROVEMENT	22,500					A
MIAMI INTERNATIONAL AIRPORT TAXIWAY "S" EXTENSION	AIRPORT IMPROVEMENT				2,825	4,975	B
MIAMI INTERNATIONAL AIRPORT TELECOMMUNICATION IMPROVEMENTS	AIRPORT IMPROVEMENT	1,100	1,200	1,000			B
MIAMI INTERNATIONAL AIRPORT TERMINAL "G" TO "H" EXPANSION	AIRPORT IMPROVEMENT			7,550	16,610	6,040	C
MIAMI INTERNATIONAL AIRPORT CONCOURSE "J" APRON	AIRPORT IMPROVEMENT				9,100	6,900	A
MIAMI INTERNATIONAL AIRPORT TERMINAL AND HOTEL IMPROVEMENTS PHASE II	AIRPORT IMPROVEMENT		18,000				B
MIAMI INTERNATIONAL AIRPORT MAINTENANCE FACILITY RELOCATION	AIRPORT IMPROVEMENT	3,000	8,600				A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT CONCOURSE "A" PHASE IB	AIRPORT IMPROVEMENT	16,900	6,300				A
MIAMI INTERNATIONAL AIRPORT PLANNING STUDIES	AIRPORT IMPROVEMENT	660	500	500	500	500	A
MIAMI INTERNATIONAL AIRPORT GA - PLANNING STUDIES	AIRPORT IMPROVEMENT	250	190	250	250	250	A
MIAMI INTERNATIONAL AIRPORT CONCOURSE "J" PHASE I	AIRPORT IMPROVEMENT					18,300	A
MIAMI INTERNATIONAL AIRPORT GROUND TRANSPORTATION IMPROVEMENTS BID "D"	AIRPORT IMPROVEMENT		2,900	6,590	7,920		A
MIAMI INTERNATIONAL AIRPORT TRANSIT CONNECTOR SYSTEM	AIRPORT IMPROVEMENT	2,500	2,500	2,500	2,500	24,500	A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT CONCOURSE A PHASE - I UTILITY CORRIDOR	AIRPORT IMPROVEMENT	5,700	14,300				A
MIAMI INTERNATIONAL AIRPORT CONCOURSE A PHASE - II APRON & UTILITIES	AIRPORT IMPROVEMENT		6,000	5,000			A
MIAMI INTERNATIONAL AIRPORT AVIATION SYSTEM ENHANCEMENT STUDY	AIRPORT IMPROVEMENT	500	500	150	110	190	A
MIAMI INTERNATIONAL AIRPORT LANDSCAPING	AIRPORT IMPROVEMENT	2,000	2,000	2,000	2,000	2,000	A
MIAMI INTERNATIONAL AIRPORT SUBTOTALS		249,215	252,770	241,295	269,955	262,472	1,275,707 93-97 TOTAL
OPA-LOCKA AIRPORT ACCESS ROAD						1,000	C

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
OPA-LOCKA AIRPORT AVIATION FACILITIES DEVELOPMENT PHASE I	AIRPORT IMPROVEMENT			10,000			B
OPA-LOCKA AIRPORT AVIATION FACILITIES DEVELOPMENT PHASE II	AIRPORT IMPROVEMENT				5,700	4,300	B
OPA-LOCKA AIRPORT CUSTOMS AND ADMINISTRATION BUILDING	AIRPORT IMPROVEMENT	1,368					A
OPA-LOCKA AIRPORT PATROL ROAD AND SECURITY IMPROVEMENTS	AIRPORT IMPROVEMENT			700			B
OPA-LOCKA AIRPORT INFRASTRUCTURE IMPROVEMENTS	AIRPORT IMPROVEMENT			5,000		2,000	B
OPA-LOCKA AIRPORT AIRFIELD SIGNAGE & ELECTRICAL SYSTEM	AIRPORT IMPROVEMENT		1,600	1,400			B
OPA-LOCKA AIRPORT MISCELLANEOUS AIRFIELD AND ACCESS IMPROVEMENT	AIRPORT IMPROVEMENT		375				A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
OPA-LOCKA AIRPORT NEW RUNWAY/TAXIWAY 12/30	AIRPORT IMPROVEMENT		3,650				A
OPA-LOCKA AIRPORT							
SUBTOTALS		1,368	5,625	17,100	5,700	7,300	37,093
KENDALL-TAMiami EXECUTIVE AIRPORT AIRFIELD SIGNAGE AND ELECTRICAL SYSTEM	AIRPORT IMPROVEMENT		1,070	930			A
KENDALL-TAMiami EXECUTIVE AIRPORT AVIATION FACILITIES DEVELOPMENT	AIRPORT IMPROVEMENT				1,200	600	C
KENDALL-TAMiami EXECUTIVE AIRPORT CUSTOMS AND ADMINISTRATION BUILDING	AIRPORT IMPROVEMENT				195	1,105	C
KENDALL-TAMiami EXECUTIVE AIRPORT INFRASTRUCTURE IMPROVEMENTS	AIRPORT IMPROVEMENT		2,000		100	1,450	C
KENDALL-TAMiami EXECUTIVE AIRPORT SUBTOTALS		0	3,070	930	1,495	3,155	8,650

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS**

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
TRAINING AND TRANSITION AUTOMATIC WEATHER OBSERVATION STATION	AIRPORT IMPROVEMENT					130	B
TRAINING AND TRANSITION							
SUBTOTALS		0	0	0	0	130	130
HOMESTEAD LAND ACQUISITION	AIRPORT IMPROVEMENT			14,600		5,100	A
HOMESTEAD AIRFIELD REDEVELOPMENT	AIRPORT IMPROVEMENT			4,610	11,934	3,956	B
HOMESTEAD CONTROL TOWER	AIRPORT IMPROVEMENT				250	6,250	B
HOMESTEAD AVIATION FACILITIES DEVELOPMENT	AIRPORT IMPROVEMENT				8,600	6,400	B

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
HOMESTEAD INFRASTRUCTURE REDEVELOPMENT	AIRPORT IMPROVEMENT		2,000	2,400	3,100		B
HOMESTEAD							
SUBTOTALS		0	2,000	21,610	23,884	21,706	69,200

GRAND TOTAL							'92-'96 TOTAL REQUIRED
ALL DADE COUNTY PUBLIC AIRPORTS	250,583	263,465	280,935	301,034	294,763		\$1,390,780

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
SEAPORT DEPARTMENT ON-SITE IMPROVEMENTS
UNFUNDED PRIORITY NEEDS: NEXT FIVE YEARS (\$000's)**

Project Number	PROJECT	TYPE OF WORK						Fund Code	Responsible Agency
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		
6430011	Apron Bays 22-42 Replacement Dodge Island	Apron Bay Reconstruction				1,250	1,000	FSRB	MDSD
6430021	Bar Cut Widener and Extension of Breakwater	Dredging					5,500	ACOE FSRB	ACOE
6430581	Gantry Berth Electrical Conversion	Electrical Construction		3,450				FSRB	MDSD
6432021	Bulkhead, NOAA Slip	Bulkhead Construction		1,500	2,000			FSRB	MDSD
6431001	Dodge Island Bulkhead	Bulkhead Construction				7,000	4,366	FSRB FPTF	MDSD
6430051	Lummas Island Bulkhead	Bulkhead Construction				1,000	10,000	FSRB	MDSD
6430531	Container Yard Construction	Construct Container Yards			340	2,128	7,000	FSRB	MDSD
6430101	Dredging, Phase 3, Fishermans Channel and Turning Basin	Dredging			226	6,000	5,000	ACOE FSRB	MDSD

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
SEAPORT DEPARTMENT ON-SITE IMPROVEMENTS
UNFUNDED PRIORITY NEEDS: NEXT FIVE YEARS (\$000's)**

Project Number	PROJECT	TYPE OF WORK						Fund	Responsible
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	Code	Agency
6430111	Dredging, Phase 4, Fishermans Channels & Turning Basins	Dredging				400	10,400	ACOE FSRB	MDSD ACOE
6430511	Seaport Expansion	Dredge and Fill			10,000	10,000		FSRB	MDSD
6430141	High Mast Lighting, Lummus Island	Construct Area Lighting		500	500			FSRB	MDSD
6430161	Interior Lighting System Upgrade	Relamp/Refixture Warehouses		300				FSRB	MDSD
6430411	Install Fender System (Passenger Trminal Area)	Install New Fenders		1,500				FSRB	MDSD
6430231	Passenger Terminal Mobile Walkways	Manufacture Passenger Loading Bridges	980	2,200	2,000			FSRB	MDSD
6430201	Passenger Escalator - Terminal No. 9	Escalator Installation		250				FSRB	MDSD
6430211	Passenger Terminal No. 11	Renovate Shed			500	4,500	500	FSRB	MDSD

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
SEAPORT DEPARTMENT ON-SITE IMPROVEMENTS
UNFUNDED PRIORITY NEEDS: NEXT FIVE YEARS (\$000's)**

Project Number	PROJECT	TYPE OF WORK						Fund	Responsible
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	Code	Agency
6430221	Passenger Terminal #14	Terminal Construction				200	7,111	FSRB	MDSD
6430261	Passenger Terminal #12 & 14 Site Work	Terminal Construction				700	500	FSRB	MDSD
6430321	Railroad Marshalling Yard	Construct Railroad Yard			7,000	7,000	700	FSRB	MDSD
6430311	Railroad Track Installation	Construct Railroad Tracks	1,500	1,500				FSRB	MDSD
6430381	Sheet Piling for Ro-Ro Berths L-1 and L-2, Lummus Island	Purchase Sheet Pile					1,000	FSRB	MDSD
6432121	Seaport/Airport LTR Rail "HYBRID" Transit System Planning, Engineering & Design	Design and Engineering			15,000	15,000		FHWA FSRB	MDSD
6430341	Seaport Fire & Security Bldg.	Construction			2,200	100		FSRB	MDSD
6430351	Sheet Piling & Fender Purchase	Materials Purchase					3,500	FSRB	MDSD

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
SEAPORT DEPARTMENT ON-SITE IMPROVEMENTS
UNFUNDED PRIORITY NEEDS: NEXT FIVE YEARS (\$000's)**

Project Number	PROJECT	TYPE OF WORK						Fund Code	Responsible Agency
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		
6430371	Southwest Terminal Parking Garage, 1050 Building	Parking Garage Construction		5,000	2,000			FSRB	MDSD
6430371	Southwest Terminal Warehouse Complex	Warehouse Construction		550	2,000	7,540		FSRB	MDSD
6430391	Tunnel Environmental Impact, Engineering & Final Design	Tunnel Study	2,000	2,000	2,000	866	865		
6430471	Yard Crane No. 1	Purchase and Construct		4,000				FSRB FPTF	MDSD
6430481	Yard Crane No. 2	Purchase and Construct			4,000			FSRB FPTF	MDSD
6430521	Yard Stacker Cranes and Dockside Cranes	Purchase Yard Stacker Cranes and Dockside Cranes				10,000	12,443	FSRB	MDSD
6434011	Parking Garage and Walkways Passenger Terminals 8, 9 and 19	Construct Parking Garage			50	3,000	2,200	FSRB	MDSD
6432111	Ro-Ro Ramps, NOAA, Dodge Island	Construction			1,000	1,000		FSRB	MDSD

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
SEAPORT DEPARTMENT ON-SITE IMPROVEMENTS
UNFUNDED PRIORITY NEEDS: NEXT FIVE YEARS (\$000's)**

Project Number	PROJECT	TYPE OF WORK						Fund Code	Responsible Agency
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		
	Cruise Terminals at Bicentennial Park	Construction	10,000	25,000	50,000				MDSD
	Free Trade Zone Site Appraisal	Planning and Land Acquisition	25,000						MDSD
6430161	Interior Lighting System	Upgrade		300					MDSD
6432091	Intermodal Container Transfer Facility	Construction	4,400	1,000	30,500	20,800			MDSD
	Intermodal Transfer Facility Access to I-95	Construction			5,000	5,000			MDSD
	Intermodal Transfer Facility Expansion	Expansion					10,000		MDSD
	Intermodal Transfer Facility 29th Street Overpass	Construction				500	9,500		MDSD
	New Port Railway Bridge	Construction				400	7,600		MDSD

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
SEAPORT DEPARTMENT ON-SITE IMPROVEMENTS
UNFUNDED PRIORITY NEEDS: NEXT FIVE YEARS (\$000's)**

Project Number	PROJECT	TYPE OF WORK						Fund Code	Responsible Agency
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		
	Truck-Way to Intermodal Yard	Construction		5,000					MDSD
	Sediment Disposal, Navigation Improvement Miami River	Navigation Improvement		4,000					USCOE
6430551	Seaport to Airport Elevated Peplemover Study	Study	225						MDSD

TOTALS			44,105	58,050	136,316	291,584	159,919		
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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT
UNFUNDED NEEDS
(\$000's)

Project Number	UNFUNDED PROJECTS					
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
1-1	Metrorail to Palmetto Expressway	16,000.0	50,000.0	0.0	0.0	0.0
1-2	Articulated Buses & Equipment	0.0	17,000.0	0.0	0.0	0.0
1-3	Bus Stop Accessibility [ADA Requirements]	6,000.0	0.0	0.0	0.0	0.0
1-4	Metrobus Fleet Expansion	8,600.0	8,400.0	8,000.0	0.0	0.0
1-5	Metrorail Rail - Additional Track Crossovers	10,000.0	0.0	0.0	0.0	0.0
1-6	Fixed Guideway Extension [N.W. 27 Avenue]	4,000.0	30,000.0	138,000.0	420,000.0	0.0

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT
UNFUNDED NEEDS
(\$000's)

Project Number	UNFUNDED PROJECTS					
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
1-7	Downtown Transortation Center	0.0	0.0	2,500.0	11,250.0	11,250.0
1-8	East-West Corridor & Multi-Modal Facility Fixed Guideway system from Airport to Seaport; from Seaport to Miami Beach Convention Center; west to F.I.U.	1,853.0	47,448.0	93,767.8	68,811.0	146,162.6
TOTALS		46,453.0	152,848.0	242,267.8	500,061.0	157,412.6

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

PROJECT DESCRIPTION				WORK DESCRIPTION						Unfunded Needs Priority Category
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
1	SW 137 Avenue	SW 147 Avenue	1.0	Add 5' eastbound bike lane	CST 50					A
2	SW 88 Street	SW 62 Street	1.6	Add 5' northbound bike lane	CST 75					A
3	Cardinal Street	F.E.C. R/W	1.5	Add 8' bike path along canal		CST 120				B
4	M PATH / LINEAR PARK	Various intersections		Intersection safety improvements	CST 120					A
5	SW 68 Street Loop		3.5	Add signage		CST 3				B
6	Metro-Dade Bicycle Route System			Remove Bike Route Signs	CST 8					A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

PROJECT DESCRIPTION				WORK DESCRIPTION						Unfunded Needs Priority Category
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
SW 72 AVENUE				Signage and Striping	CST	5				B
7	SW 156 Street	SW 164 Street	1.0							
BAYSHORE DRIVE				Signage	CST	3				A
8	McFarlane Road	Rickenbacker Cswy								
RICKENBACKER CAUSEWAY				Signage	CST	3				A
9	Brickell Avenue	Limits of City of Key Biscayne								
F.E.C. CORRIDOR				Bikeway	CST	840				A
10	Dadeland South Station	SW 112 Avenue	8.4							
TOTALS					1,104	123				

* Items 1, 2, 4, 6 are safety improvements to bring the existing facilities up to current American Association of State Highway and Transportation Officials (AASHTO) and Florida Department of Transportation bicycle facilities standards.

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