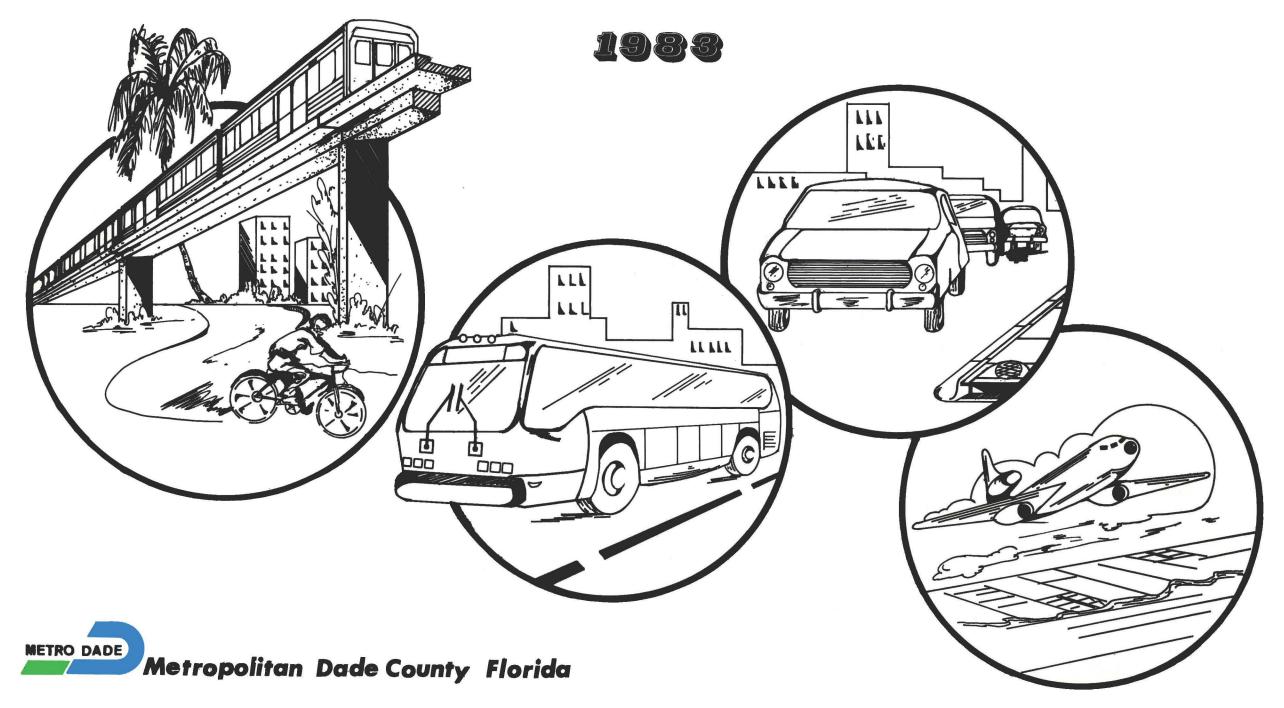
# TRANSPORTATION IMPROVEMENT PROGRAM



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#### METROPOLITAN PLANNING ORGANIZATION FOR MIAMI URBANIZED AREA TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 1983

This document has been prepared in fulfillment of the PURPOSE requirements of the U.S. Department of Transportation, which provides that as a condition to receive federal funding for funds, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. The document also fulfills federal requirements for specification and explanation of the improvements recommended from the area's adopted transportation plan "Long Range Element" and the "Transportation Systems Management Element" for inclusion in the program.

COMPREHENSIVE	The fiscal year	1983 Transportation Improvement
DEVELOPMENT	Program, as set	forth in this document, is
MASTER PLAN	consistent with	the Comprehensive Development
	Master Plan for	Dade County, adopted by

Ordinance 75-22, dated March 31, 1975, which provides that its policy, with respect to transportation, is to "provide access to employment and the facilities and services of the entire Metropolitan area; plan for mobility, opportunity, variety, energy conservation and minimum travel times and costs, safety, comfort and convenience while traveling and provide for efficiency, economy and a balanced, integrated transportation system within Dade County without detracting from the quality of life of the community." The goals set forth in support of that policy are:

- Public or mass transportation should be given top priority as a positive tool to support and improve the viability of the County and the region.
- Provide a system of transportation facilities which will anticipate the need for the movement of people and storage of goods and vehicles.
- Transportation facilities should be planned and designed to conserve energy and other natural resources and existing man-made facilities and to reduce the total need for new public investment.
- Development within a reasonable radius of rapid transit terminals should be considered as having countywide goals.

#### TRANSPORTATION PLAN

Projects from both the Long Range Element and Transportation System Management (TSM) Element of the area's adopted transportation plan have been

included for advancement during this program period. The Long Range Element, adopted and endorsed by the MPO on July 19, 1978, provided invaluable policy guidance in the preparation of this document. The Long Range projects which have been included in the TIP are those related to the design, construction, and equipping of Stage 1 of the Rapid Transit System, as approved by UMTA, the Downtown People Mover project, arterial street improvements, aviation facilities, and additional surface transit expansion improvements. The recommended staging for implementation of the adopted Long Range Element was a useful guide in the preparation of portions of this document, as the staging guide presents the logical and systematically phased development of the area's transportation network and services to the year 2000.

A variety of Transportation System Management projects will be continued or expanded during Fiscal Year 1983. Examples of these include the METROBUS "Metropass" project, the Metro Traffic Control System, the Share-a-Ride carpooling effort, the Special Transportation Service for the elderly and the handicapped, and the U.S. 1 and Interstate 95 High Occupancy Vehicles (HOV) reserved lane project. New TSM projects and activities which will be underway during Fiscal Year 1983 include the Service and Methods Demonstration Project for paratransit service integration, the Automated Transit Scheduling System, and the Suburban Bus Demonstration Project. Additionally, the Metro-Dade Secondary Road Program and Decade of Progress Arterial Road Program contain projects which are supportive of the areawide TSM effort. These include traffic signalization improvements responsive to variations in traffic flow, the addition of bikeways as part of arterial street improvements, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow.

A major effort to update the area Transportation Plan is currently underway and will continue into Fiscal Year 1983. At its meeting on December 4, 1981, the Governing Board of the Metropolitan Planning Organization significantly increased the budget for updating and expanding the scope of the existing Plan.

A major reason for this renewed emphasis on preparing an updated plan is the realization by local officials of the importance of establishing a realistic framework for needed capital, operations and maintenance improvements in light of the severely restricted fiscal situation that exists at the time of the preparation of this TIP. The adequacy of the transportation system for insuring that an appropriate level of mobility is available to the County's population is being dramatically impacted by the existing fiscal situation. The updated Transportation Plan will focus on the critical nature of local transportation problems by highlighting the magnitude of transportation deficiencies and demonstrating the importance of accelerating priority improvements. Innovative techniques for securing and allocating the necessary funds will be emphasized in the Plan.

Transportation service policy objectives will guide the preparation of the updated document and issues such as service efficiency, quality and effectiveness, service equity and the continued development of a balanced system will be thoroughly considered in developing the various proposals for future projects. TSM projects will be included in the preparation of project proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy.

The updated Transportation Plan will continue to stress the achievement of long-standing and fundamental planning objectives. In addition to land use considerations, the plan will address related issues involving quality of the environment and the conservation of limited natural resources. These concerns are particularly important as major revisions to the Comprehensive Development Master Plan (CDMP) are scheduled for consideration during 1983.

AIR QUALITYAlong with six other urban areas in the State, DadeIMPLICATIONSCounty has been designated by the EPA as a "nonattainment"OF THE TIParea because of ozone pollution. Nonattainment areasmust demonstrate attainment of all nationally mandated air

quality standards by the end of the current year (1982) or otherwise formally request a five-year compliance period extension.

As determined by the EPA, ozone is the major air pollution problem in Dade County. A colorless irritant, ozone is formed when emissions containing hydrocarbons and other gases, primarily from motor vehicles, but also from other sources, react with sunlight. It is estimated that approximately 73 percent of all hydrocarbon emissions produced in Dade County during 1980 came from mobile sources, mainly highway vehicles. The remainder was generated by stationary sources such as utility installations and service and manufacturing facilities, as well as natural biogenic sources such as plants and trees. As a part of the overall local effort to comply with Clean Air Act requirements, transportation-related air quality control measures have been implemented to reduce hydrocarbon emissions. Included are strategies which facilitate vehicle speed improvements and help reduce the total number of vehicle miles traveled. Control strategies have been implemented in the following improvement categories:

- Traffic Flow
- Public Transit
- Exclusive HOV Lanes
- Park-and-Ride Lots
- Bikeways and Bikelanes
- Employer-sponsored Areawide Ride-sharing
- On-street Parking Controls

In addition to the implementation of the above-mentioned efforts, the construction of the Rapid Transit Project (Metrorail) and the Downtown Component of Metrorail (DCM) is currently underway. Both Metrorail and the DCM are planned to begin operations in late 1983. As a result, significant hydrocarbon emission savings will be realized in the future which will help insure that an acceptable of ambient air ozone will be effectively maintained.

The recently prepared 1981 Metropolitan Dade County Transportation Control Plan for Air Quality (1981 TCP) describes in detail the transportation-related air quality control strategies currently applied or programmed for implementation. The plan was prepared to formally revise the existing transportation-related Dade County portion of the State of Florida Implementation Plan for Air Quality (SIP). Based on estimated hydrocarbon emision reductions, the Miami urbanized area is in compliance with the schedule stablished for necessary progress in ozone reduction. Such compliance status will be further enhanced by additional hydrocarbon reductions to be obtained during 1982 and beyond.

There is a possibility (albeit remote) that the above assessment may have to be changed. Recent monitoring activities have revealed ambient air ozone levels above those necessary for attainment. Four readings above the ozone standard have been recorded at the Virginia Key monitoring site between August 1980 and April 1981. Guidance is needed from EPA on whether or not the readings obtained will be formally validated as a basis to determine a modified ozone design value. Meanwhile, EPA has informally indicated that it considers the present status of Dade County as one of "marginal" compliance.

The implications of the recent high ozone levels recorded in Dade County are many. These readings, if validated, would render invalid the "attainment" status projected for the Miami urbanized area for 1982. If the United States Environmental Protection Agency accepts the new data, an Emissions Inspection and Maintenance (I/M) program would need to be implemented. Enactment of this program would require State legislative approval and enabling legislation providing adequate legal authority to local governments. Once this authority is established, provisions will need to be made to implement the I/M program. Additionally, if the currently approved "Contiguous Metropolitan Area" (Air Shed) concept is used, neighboring Broward and Palm Beach counties will be designated "Nonattainment" areas along with Dade County and will also have to plan for an increased level of transportation controls of automotive emissions.

ENERGY CONSERVATION In accordance with national and regional urban transportation development goals, energy conservation has become an important policy objective within Metropolitan Dade County's

Transportation Improvement Program. The County government is engaged in a continuing effort to improve transportation facilities and services while maximizing energy usage efficiency. As a result, measures to improve public transportation, encourage high occupancy utilization of all vehicles, and improve the flow of traffic have been implemented. Examples of these measures include the dedication of exclusive bus and carpool lanes on South Dixie Highway and I-95, improvements to the quality and level of public transit, installation of park-and-ride and preferential carpool parking lots, and improvements in traffic signalization and the capacity of roadways to facilitate vehicular flow. In addition, the County-sponsored Share-a-Ride carpooling program is giving further support to Dade's efforts to promote transportation energy conservation objectives.

Energy related transportation policies and objectives are reflected in the development of long-range and short-range transportation plans. These plans are consistent with the Comprehensive Development Master Plan (CDMP).

The CDMP includes an official policy element for energy conservation entitled "Proposed Goals and Policies for Urban Development." This policy has, as a primary objective, the achievement of energy conservation through the encouragement of land use patterns and urban design principles which are energy efficient. Projects involving the construction, operation and maintenance of improvements to the existing transportation network, proposed in the TIP, are being coordinated with proposed land use plans to support and encourage more energy efficient growth management decisions.

In addition to adopting an official policy element for energy conservation, the MPO has approved a Contingency Action Plan for Transportation Energy Conservation. The document contains transportation related fuel conservation measures for implementation during different types of energy shortage situations. It was prepared by an interagency task force consisting of representatives from the Dade County Transportation Administration, the departments of Planning and Public Works, and the Office of Energy Management. The task force is currently developing an Emergency Transportation Energy Plan to update the existing Contingency Action Plan. As these plans are approved, they become a part of the existing Metro-Dade Comprehensive Energy Management Program.

PROGRAM The TIP categories all transportation improvements FUNDING and identifies priorities which establishes

multiyear fiscal programming. The annual element represents the list of projects which are proposed for implementation during the program year and is viewed as the "Capital Improvements" budget for transportation facilities as well as a partial operating budget with respect to utilization of UMTA Section 5 monies. All amounts in this document represent thousands of dollars.

This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. SUMMARY OF PROJECTS The projects in the FY 1983 TIP, which cover the current fiscal year and four subsequent years, have been grouped

in ten major categories with an order of priority established within each category insofar as possible or applicable. Essentially, the groupings are established by virtue of funding source and implementing responsibility. The major categories are:

- Primary Roads
- Interstate Highways
- Turnpike
- Secondary Roads
- Decade of Progress Arterial Roads
- Community Development
- Airport Improvements
- Rapid Transit Improvements
- Surface Transit Improvements
- Seaport Improvements

A consolidated summary of all categories by program year is presented in tabular form on page 6. The table shows the amount by category and the percentage which it represents of the total transportation program. The thrust of Dade County's effort to achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community is evident when it is noted that approximately 60% of the FY 1983 program budget is devoted to rapid and surface transit projects. It should also be noted that Primary, Interstate and Turnpike categories combined constitute only about 8% of the approximate \$368 million FY 1983 program budget.

AMENDMENTS The annual element may be amended at any time during the pro-

gram year by the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope of limits of a project. A detailed written description of the adoption and revision procedure is available from the MPO Secretariat upon request.

### TRANSPORTATION IMPROVEMENT PROGRAM FOR DADE COUNTY

# SUMMARY

	PR	OPOSED	TENTATIVE PROGRAM							
PROGRAM CATEGORIES	%	1982-83	83-84	84 - 85	85-86	86 - 87				
PRIMARY ROADS	9	33,480	24,796	22,863	11,347	34,732				
INTERSTATE	*	1,909	55,778	60 <b>,</b> 153	70,950					
TURNPIKE	*	545	4,790	4,498	28					
SECONDARY ROADS REFENUE BOND	5 *	17,530 1,000	17,820 12,000	19,235 12,500	15,830 800	12,100 700				
DECADE OF PROGRESS SIGNALIZATION IMPROVEMENTS ARTERIAL ROAD IMPROVEMENTS	1 5	2,479 19,457	n an	na mananananan dara dara dara dara dara dara						
COMMUNITY DEVELOPMENT	1	1,970								
AIRPORT DEVELOPMENT	20	72,800	141,100	159,300	147,600	53,500				
RAPID TRANSIT DOWNTOWN COMPONENT	27 14	100,396 51,397	45,472 758	25,714 500	800 500	240,000 25,000				
SURFACE TRANSIT IMPROVEMENTS	18	69,610	39,221	29,491	41,856	15,664				
SEAPORT	*	1,354	10,155	21,250	8,350	20,000				
TOTALS	100%	373,927	351,890	345,351	298,061	401,696				
		<u>na na sa ka</u> ng kanang								

\*Less than 1% Money amounts in thousands of dollars.

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION
BRP	Bridge Rehabilitation Program	State	100%
BRT	Bridge Replacement	Federal/State	80-20
BRTD	Bridge Replacement - Discretionary	Federal/State	80-20
BRTZ	Bridge Replacement - Secondary System	Federal/State	80-20
CD	Community Development	Federal/County	80-20
CP	Consolidated Primary	Federal/State	75-25
CPR	Consolidated Primary Resurface	Federal/State	75-25
CST	Construction		
CEI	Construction Engineering Inspection		
GOB	County Bond Funds	County	100%
DC	D. Funds for Consultants	State	100%
DTO	D. Funds for Traffic Operation	State	100%
RBR	Federal Aid Secondary Resurface	Federal/State	75-25
MCM6	Federal Aid Urban - City of Miami (W-36	Federal/State	75–25
MMI2	Federal Aid Urban District-wide (W-32)	Federal/State	75-25
MMI6	Federal Aid Urban Restricted (W-36	Federal/State	75-25
FAA	Federal Aviation Administration	Federa1	Varies
FKB	Florida Keys Bridges	Federal/State	80-20
HRE	High Hazard Roadside Obstacle Elimination (Old HHS & ROS)	Federal/State	90-10
<b>I/</b> IR	Interstate	Federal/State	90-10
QI	100% Loaned Federal Interstate Funds	Federal	100%
LF or L	Local Funds	Local	100%
PMS	Pavement Marking Demonstration	Federal	100%
PR	Periodic Resurfacing	State	100%
PLN	Planning		
PE	Preliminary Engineering	_	
DPE	Primary Funds for Preliminary Engineering	State	100%
RRP	Rail Highway Crossing	Federal/State	<b>90–1</b> 0
RW	Right of Way		100%
SAP	Special Appropriation	State	100%
SM	State Mass Transit Funds (Restricted to Aviation Uses)	State	10%
D*	State Primary Funds (Right of Way)	State	100%
S	State Secondary Funds	State	100%
TQM	Transitional Federal Aid Urban	Federal/State	75-25 100%
PKYI /PKYR	Turnpike Improvement Funds Unrestricted State Primary Funds	State State	100% 100T
d umta3	Urban Mass Transit Administration Sec. 3		80-10-10
UMTA5	Urban Mass Transit Administration Sec. 5 Urban Mass Transit Administration Sec. 5/Capital Assistance	Federal/County/State Federal/County/State	80-10-10
UMTA5	Urban Mass Transit Administration Sec. 5/Capital Assistance	Federal/County/State	50-50
SL	Seaport Local	-	
COE	Corps of Engineers	Local	100
GR	General Revenue	Federal	100
GR	General Venende	State	100

PRIMARY

INTERSTATE

TURNPIKE

TRANSPORTATION IMPROVEMENT PROGRAM

#### TRANSPORTATION IMPROVEMENT PROGRAM

THE PRIMARY SYSTEM for Dade County can be generally broken down into five major construction categories: Major Highway Projects, Bridge, Safety Operational Improvements, Resurfacing, and Rapid Transit/ Highway. Individual projects often span several years to complete and are shown in detail in the project task description. For this year's Transportation Improvement Program, major projects include the following:

#### Major Highway Projects

This year's TIP lists many major projects for planning, preliminary engineering and construction during the following 5-year period. A few of particular mention include:

Golden Glades Interchange	\$ 7.5	Million
Sunny Isles Boulevard	28.1	11
US-1/Biscayne Boulevard	1.4	11
SW 7 Street & SW 8 Street	16.0	- 11
Palmetto Expressway	0.4	11
Gratigny Parkway	22.8	**
SW 72 Street	1.5	11
NW 42 Avenue	-0.6	11
NW 36 Street	1.2	11
Collins Avenue/SR AlA	0.8	11
NW 27 Avenue	1.0	11

#### Bridge

The Bridge Program over the next five years totals \$7.1 million for bridge repair or replacement. The FY 1983 program allocates \$2.3 million. FY 1984, \$1.1 million; FY 1985, \$2.7 million, FY 1986, \$0.9 million. Construction of the Miami Avenue Bridge is scheduled for 1983-85 at a cost of \$18.3 million.

#### Safety Operational Improvements

The Safety Operational Improvements will provide for lighting, signalization, intersection improvements, overhead signs, guardrail, traffic attenuators and various other safety related improvements. The 5-year program allocates \$6.1 million for preliminary engineering and construction. FY 1983 program calls for \$3.7 million and FY 1984, \$0.8 million; FY 1985, \$1.0 million and FY 1986, \$0.6 million.

#### Resurfacing

The Resurfacing Program allocates \$1.8 million for FY 1982-83.

#### Metrorail Access

The construction of transit/highway interface facilities around the 13 Rapid Transit stations is presently estimated at \$9.9 million. Construction of the access roads should begin in FY 1983, which programs \$8.0 million; FY 1984 allocates \$1.9 million.

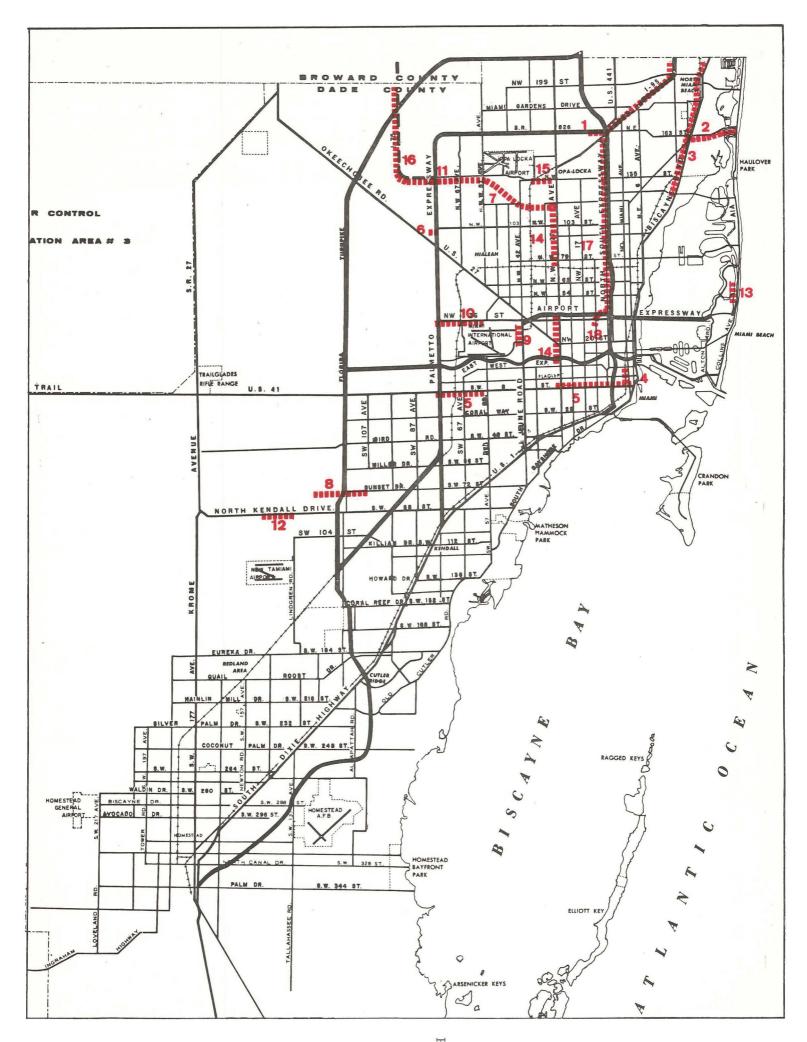
#### Railroad Crossing Improvements

Twenty-three railroad crossings are programmed for improvement at a cost of \$0.9 million. FY 1983 allocates \$0.5 million and FY 1984, \$0.4 million.

INTERSTATE projects, programmed for preliminary engineering and construction during the 5-year period, consist of the following:

SR 93/I-75	\$61.3	Million
SR 9/1-95	67.3	Million

TURNPIKE improvements, the amount of \$9.8 million are also programmed for the Homestead Extension of Florida's Turnpike.



DEPARTMENT OF TRANSPORTATION PRIMARY ROAD PROGRAM INTERSTATE PROGRAM TURNPIKE PROGRAM

	BUDGET	PROJECTS	TYPE OF WORK	PROPOSED		TENT	ATIVE FOUR	YEAR PRO	GRAM		CON-
ITEM	ITEM NUMBER	FRUIEUTS	TIPE OF WORK	1982-83		3-84	84-85	85-86	86-87	SOURCE	W/PLAN
1		GOLDEN GLADES INTERCHANGE/SR 826									
	613004	FM: West of NW 12 Avenue TO: SB I-95	Add Lanes (8L)		· · · · · · · · · · · · · · · · · · ·			CST 4965 CEI 497		MMI6	Yes
	612829	Golden Glades Interchange	Safety Project. Gore Cleanup, Guardrail, Signing Changes & Lighting	CST 1761 CEI 247						MMI6	Yes
2		163 STREET - SUNNY ISLE CAUSEWAY SR 826									
	613302	FM: West of US-1 TO: West of Intracoastal	Add Lanes & Reconstruct (8LD) (Contract I)				CST 8901 CEI 890			MMI6	Yes
	613130	FM: East of 35 Avenue TO: East of Intracoastal	Add Lanes (8LD)		ROW	4460				MM16	Yes
	613303	North Bridge Approaches over Intracoastal	Add Lanes & Reconstruct (4L) (Contract II)					CST 592 CEI 83		MMI6	Yes
	613278	ICWW North Bridge Bridge #870262	Bridge Structure (4L)							UNFD	Yes
	613224	FM: East of Intracoastal TO: East of Collins Avenue/AlA	Add Lanes (8LD)		ROW	5188				MMI6	Yes

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROPOSED	T	ENT	ATIVE FOUR	YEA	R PRO	OGRAM	1	FUNDING SOURCE	CON-
IICM	NUMBER			1982-83	83-8	4	84-85	85	-86	86	-87	SOURCE	W/PLAN
	613304	FM: Canal Fill TO: East of Collins Avenue/AlA	Adḋ Lanes & Reconstruct (8LD) (Contract III)						-	CST CEI	4070 407	MM16	Yes
	613305	FM: East of Intracoastal TO: East of Collins Avenue/AlA	Reconstruct (8LD) (Contract IV)					ROW	3210			MMI6	Yes
	613306	South Bridge Approaches over Intracoastal	Reconstruct (4L) (Contract V)		ROW	300					1944-1949	MMI6	Yes
3		BISCAYNE BOULEVARD/US-1/SR-5											
	612833	FM: NE 123 Street TO: Broward County Line	Planning for future improvements.	PLN 200 PLN 50								СР	Yes
	613530	At Miami Gardens Drive	Drainage	CST 40								DTO	
	613361	SR-5/US-1 at Ixoria Drive	Drainage	CST 10							- <u>444-64</u> 0027947947947	DTO	
	612858	FM: Ponce de Leon TO: Brooker Street	Reconstruction (Realignment)	ROW 8								CP	Yes

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROF	POSED		TENT	ATIVE	TENTATIVE FOUR YEAR PROGRAM								
II C.M	NUMBER			1982	-	8	3-84	84	-85	85-86	86-87		W/PLAN				
	612848	FM: SW 80 Street TO: SW 32 Road	Safety Project New Lighting System to Eliminate Med, Pole Hazard	PE	80	CST CEI	450 26					HRE	Yes				
	613383	FM: SW 288 Street TO: SW 216 Street	Bike Path			CST CEI CST CEI	308 55 132 24					CP LF					
4		DOWNTOWN BUSINESS DISTRICT															
	613159	SR-5/US-1/Bridge over Miami River Bridge No. 870001	Bridge Repairs. Structural Steel, Concrete & Electrical	CST	200		ning page normalis no na sette page			nen en en esta		BRP					
	662920	Miami Avenue Crossing FM: Bascule Pier A (South) TO: Bascule Pier B (North)	Bascule Bridge Structure (Contract I)	CST CEI	8100 810							BRT	Yes				
	623048	Miami Avenue Crossing SE 6 St. & SE 7 St. Improvements	Bridge Approaches (Contract II)	PE	5	CST CEI	1300 400					MCM6	Yes				
	623153	Miami Avenue Crossing Approach Structure North & South of Bascule	Bridge Structure (Viaduct) (Contract II)	PE	5	CST CEI	5400 540			sammer að nefni ef fra sen eftig segner sam eftig segner sam eftig segner sam eftig segner sam eftig segner sa		BRT					
	623154	Miami Avenue Crossing - SE 5 St., Southbound Approach So. of River & Northbound Approach North of River	Bridge Approaches (Contract III)	PE	5			CST CEI	1500 210			<b>МСМ6</b>					
	613307	SR 970/Downtown Distributor FM: East of I-95 TO: Biscayne Boulevard/US-1	Bifurcated Alignment Reconstruction (4L)									UNFD	Yes				

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROP	of the second		TENT	ATIVE	FOUR	YEAR	PRC	GRAM			CON-
	NUMBER			1982-	1982-83	83	3-84	84	-85	85-	·86	86	-87		W/PLAN
5		SR-90/US-41 (SOUTH 7 & 8 STREET)													
	613250	SW 8 Street/SR-90 Intersection with SW 87 Avenue	Intersection Improvements Add Turn Lane	PE	22		ann yn de fan rege y sy fillithiour y oer	CST CEI	134 27	Senger - george Statistics of Const			an ann a thur an	CP	Yes
	613414	SW 8 Street/SR-90 FM: 0.2 Mile West of SR-826 TO: 0.2 Mile East of SR-826	Palmetto Expressway/ SR-826 Approach Signs (Overhead Signs)	PE	4		S S S S S S S S S S S S S S S S S S S	CST CEI	29 6	968-1	адоман ал на округа (район)			СР	
	612815	SW 8 Street/SR-90 FM: Palmetto Expressway/SR-826 TO: 57 Avenue	Reconstruct (4L)	PE PE	360 90					ROW	1078			СР	Yes
	613187	SW 8 Street/SR-90 FM: 57 Avenue TO: 42 Avenue	Reconstruct (4L)			ROW	495							СР	Yes
	613188	SW 8 Street/SR-90 FM: 42 Avenue TO: 27 Avenue	Reconstruct (4L)		digana, ke ba⊊oh una	ROW	495				n mini kan		nen het den man en en en het den	СР	Yes
	613189	SW 7 Street/SR-90 FM: SW 27 Avenue TO: SW 12 Avenue	Reconstruct (3L) (Includes SW 8 St. from 27 Ave. to 25 Ave.)		and an an and a state of the state of	ROW	188				ing to see an	CST CEI	5203 520	СР	Yes
	612814	SW 7 Street/SR-90 FM: 12 Avenue TO: SR-5/US-1	Reconstruct (3L) (Includes SW 8 St. from I-95 to US-1)	ROW	1762			CST CEI	5100 510					CP	Yes
								- -							

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROP			TENT	ATIVE FO	UR YEA	R PR	OGRAM		FUNDING SOURCE	CON-
	NUMBER			1982-83		83-84		84-8	5 85	5-86	86-87		SOURCE	W/PLAN
6		PALMETTO EXPRESSWAY - SR-826												
	612911	At SR-836/East-West Expressway	Traffic Operations. Install Early Warning System to Detect High Vehicle Volumes	CST CEI	46 9								DPE DTO	Yes
	613062	103 Street Exit Ramp	Safety. Northbound Lanes Add Ramp Lane & Improve Intersection	ROW	14	CST CEI	294 53						HRE	Yes
	613522	FM: 138 Street TO: 154 Street	Limited Access Control/ Fencing of West Side	CST CEI	22 4								DPE DTO	
7		GRATIGNY PARKWAY												
	612985	FM: NW 67 Avenue TO: NW 57 Avenue	New Construction (LF-Dade Co.)								CST CEI	10800 1080	LF	Yes
	613002	FM: NW 57 Avenue TO: NW 27 Avenue	New Construction (LF-Dade Co.)					ROW 74	48		CST CEI	9200 920	LF	Yes
8		<u>SUNSET DRIVE - SW 72 STREET</u> SR-986												
	623157	FM: 127 Avenue TO: 107 Avenue	Add Lanes (4LD)	PE ROW	200 1248					Ad <u>e</u> -			MMI6	Yes

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROPOSED	T	TENT	GRAM		CON-				
	NUMBER			1982-83		3-84	84	-85	85-	86	86-87	SOURCE	W/PLAN
9		NW 42 AVENUE-LE JEUNE RD./SR-953											
	613211	FM: Airport Entrance (21 Street) TO: NW 36 Street	New construction. Connector from SR-112 to the Airport	PE 285		24932329979939789397893	ROW	242				MMI6	Yes
	613280	FM: NW 36 Street TO: NW 54 Street	Add Lanes & Reconstruct (6LD)		PE	108		ner of the second s				MMI6	Yes
10		NW 36 STREET/SR-948				<b>e nasyan yana katan katan</b> yakata							
	613235	FM: Palmetto Expressway/SR-826 TO: NW 57 Avenue	Add Lanes (6LD)			ĸŢġĸĸġġġġġġġġġġġġġġġġġġġġġġġġġġġġġġġġġ	PE	210			ROW 1008	MMI6	Yes
11		NW 138 STREET (WEST 84 STREET)				999999 - Jacob Harrison, 1994 - 1995		nar fen eg fyt in 1999 gin un her fy ♥					
	613088	FM: Palmetto Expressway/SR-826 TO: NW 67 Avenue	Reconstruct		PE	210		n of the second s	ROW	50		LF	Yes

ITEM	BUDGET	PROJECTS	TYPE OF WORK		OSED		TENT	ATIVE	FOUR	YEAR PRO	GRAM	9 <u>401</u> 942232895577389299	FUNDING	CON-
	NUMBER	TROCOTO		1982		83	5-84	84	1-85	85-86	86-	67	FUNDING SOURCE	W/PLAN
12		KENDALL DRIVE/SR-94												
	612868	FM: SW 137 Avenue TO: SW 147 Avenue	Intersection Improve- ments. Right-turn Lanes & Sidewalks	CST CEI	129 11		2007.99999999999999999999999999999999999		Ner gåd Officia Konstruer suggester Station				СР	Yes
	613512	Kendall Drive/SR-94 FM: SW 109 Avenue TO: SW 112 Avenue	Safety & Intersection Related Improvements			PE PE	2 11	CST CEI	114 23	an an tao 19 milionna dh'an 19 an tao 19			HRE	Yes
	613511	Kendall Drive/SR-94 FM: West of 87 Avenue TO: East of 87 Avenue	Safety & Intersection Related Improvements					PE PE	4 · 22		CST CEI	220 40	HRE	Yes
	613509	Kendall Drive/SR-94 FM: SW 77 Avenue TO: East of SR-826	Safety & Intersection Related Improvements	PE PE	3 12	CST CEI	122 24						HRE	Yes
13		COLLINS AVENUE/SR-A1A												
	613014	FM: 59 Street TO: 63 Street	Reconstruct & Realign- ment Northbound only.	ROW PE	550 52			CST CEI	189 38				MM16	Yes
		METRORAIL ACCESS												
	613327	Dadeland North Station	Access Roads and Parking Areas	CST CEI	3886 389								СР	Yes

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROP	OSED	-	TENT	ATIVE FOUR	YEAR PRO	OGRAM		CON-
IIEM	NUMBER	FROJECTS		1982-			3-84	84-85	85-86	86-87	SOURCE	W/PLAN
	613328	South Miami Station	Access Roads	CST CEI	276 50						СР	Yes
	613330	Douglas Road Station	Access Roads	CST CEI	419 75					· · · · · · · · · · · · · · · · · · ·	СР	Yes
	613331	Coconut Grove Station	Access Roads	CST CEI	159 32						CP	Yes
	613332	Vizcaya Station	Access Roads	CST CEI	116 23		······				MMI6	Yes
-	613335	Culmer Station	Surface Parking			CST CEI	89 18				мсм6	Yes
	613337	Allapattah Station	Access Roads and Parking Areas			CST CEI	<b>193</b> 39				мсм6	Yes
	613338	Earlington Heights Station	Access Roads and Parking Areas			(CST (CEI	1085) 110)				Metrorail	Yes
	613339	Brownsville Station	Access Roads and Parking Areas		- ; (go - 726 2 koning - 2	CST CEI	685 96				СР	Yes
	613340	Martin Luther King Jr., Plaza Station	Access Roads and Parking Areas			CST CEI	657 92				СР	Yes

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROP			TENT	ATIVE FOU	R YEAR PRO	GRAM	FUNDING	CON-
IICM	NUMBER	FROVECTS	THE OF WORK	1982-			3-84	84-85	85-86	86-87	SOURCE	W/PLAN
	613341	Northside Station	Access Roads and Parking Areas			(CST (CEI	600) 75)	-			Metrorail	Yes
	613342	Hialeah Station	Access Roads			(CST (CEI	73) 15)				Metrorail	Yes
	613343	Okeechobee Station	Access Roads and Parking Areas	CST CEI	2393 239						MMI6	Yes
		SAFETY/OPERATIONAL IMPROVEMENTS										
	613274	NW 7 Avenue/SR-7 Intersection with Golden Glades Interchange	Intersection Improvements	PE	20	CST CEI	111 22		-		MMI6	Yes
	612863	NW 7 Avenue/SR-7 FM: NW 119 Street TO: Biscayne River Drive	Safety Project. New Lighting System to Eliminate Med. Pole Hazard	CST CEI	209 38						HRE	Yes
	613354	Dolphin Expressway/SR-836 FM: East of Bridge over Railroad TO: Near 57 Avenue	Drainage	CST CEI	64 13						DTO DPE	
	613357	Dolphin Expressway/SR-836 FM: Red Road/SR-959 TO: East of US-1/Biscayne Boulevard	Lighting (Less Exception 27 Avenue to 12 Avenue)	CST CEI	88 18						MM16	
	613515	Dolphin Expressway/SR-836 FM: NW 87 Avenue TO: 0.2 Mile East of US-1	Lighting Rehabilitation	PE CST CEI	4 432 78						DPE D DPE	

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROP			TENT		FOUR	YEA	R PRC	GRAM		CON-
II C.M	NUMBER			1982-			3-84	84	4-85	85	-86	86-87	SOURCE	W/PLAN
	613393	Safety Projects Consultant Design	Safety Related Improvements			PE	174						HRE	Yes
	613394	NE 79 Street/SR-934 FM: Bayshore Drive TO: NE 10 Avenue	Safety Project (Hazardous Curve)			PE	62	CST CEI	616 86				HRE	Yes
	613508	NW 167 Street/SR-826 FM: NW 2 Avenue TO: North Miami Avenue	Safety & Intersection Related Improvements			PE PE	3 15	CST CEI	154 31				HRE	Yes
	613510	3 Intersections on SR-5/US-1 FM: Marlin Drive TO: SW 160 Street	Safety & Intersection Related Improvements			PE PE	10 52			CST CEI	515 72		HRE	Yes
	613248	US-27/Okeechobee Rd./SR-25 At NW 82 Avenue	Intersection Improvements	ROW CST CEI	200 341 61				****		<u></u>		GR CP CP	
	613531	Countywide Primary	Safety Traffic Attenuator Renovation	CST CEI	23 5	· ·							CP	
	613532	Countywide Urban	Safety Traffic Attenuator Renovation	CST CEI	188 38								MM16	
	613358	Palmetto Expressway/SR-826 FM: Bird Road/SR-930 TO: Kendall Drive/SR-94	Lighting	CST CEI	47 9								MMI6	
	613359	South Dade Expressway/SR-874 FM: Killian Parkway/SR-990 TO: Palmetto Expressway/SR-826	Lighting	CST CEI	117 23								MMI6	

<u> </u>	BUDGET			PROP		l l	TENT	ATIVE FOL	R YEAR PR	OGRAM	FUNDING	CON-
ITEM	ITEM NUMBER	PROJECTS	TYPE OF WORK	1982-			5-84	84-85	85-86	86-87	SOURCE	CON- F.ORMS W/PLAN
	613360	Snapper Creek Expressway/SR-878 FM: South Dixie Highway/SR-5 TO: South Dade Expressway/SR-874	Lighting	CST CEI	32 6						MMI6	
	613514	Palmetto Expressway/SR-826 FM: South Dixie Highway TO: NW 12 Avenue	Lighting Rehabilitation	CST CEI	742 104						D DPE	
	613516	South Dade Expressway/SR-874 FM: SR-821/HEFT TO: Palmetto Expressway/SR-826	Lighting Rehabilitation	CST CEI	275 50						D DPE	
	613517	Snapper Creek Expressway/SR-878 FM: South Dade Expressway/SR-874 TO: SR-5/South Dixie Highway	Lighting Rehabilitation	CST CEI	71 14						D DPE	
	613365	Airport Expressway/SR-112 FM: NW 27 Avenue TO: NW 12 Avenue	Remove Existing Fence and Replace it with a 6-foot new one.			CST CEI	270 49				DTO DPE	
	613367	192 Street Causeway/SR-856 FM: Biscayne Boulevard/SR-5 TO: Intracoastal Bridge	Feadibility Study - Toll Conversion	PE	105						DC	
	613411	Design Consultant	Minor Traffic Operations Projects	PE	50						СР	
	613412	Minor Traffic Operations Projects Consultant Design	Preliminary Engineering	PE	50		****				MMI6	

PRIN	ARY	ROAD	
TRANSPORTATION			

			TRANSPORTATION IMPR	OVEMENT	PROGRAM					22
ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROPOSED	TEN	ATIVE FOUR	YEAR PR	OGRAM	FUNDING SOURCE	CON-
	NUMBER			1982-83	83-84	84-85	85-86	86-87	SOURCE	W/PLAN
	613415	Expressway Approach Signs at Various Locations FM: Flagler Street TO: Kendall Drive	Palmetto Expressway/ SR-826 Approach Signs (Overhead Signs)	PE 12		CST 128 CEI 26			MMI6	
	613505	SR-25/US-27/Okeechobee Road	Palmetto Expressway/ SR-826 Approach Signs (Overhead Signs)	CST 37 CEI 7					СР	
	613401	Krome Avenue/SR-997 FM: Avocado Drive TO: SR-90/US-41	Traffic Operations Improvements	CST 123 CEI 25					СР	
	613409	Turn Lanes at SR-5/US-1, SR-9/NW 7 Ave.; SR-90/8 St. and SR-94-Kendall Drive	Traffic Operation Improvements					CST 293 CEI 53	CP	
		RESURFACING PROJECTS								
	613352	Collins Avenue/SR-AlA FM: Sunny Isles Boulevard TO: Broward County Line	Resurface (Less Exception at 192 Street Causeway)	CST 560 CEI 78					PR DPE	

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROPO			ATIVE FOUR	YEAR PRO	GRAM		CON-
II C.M	NUMBER		ITTE OF WORK	1982-8		83-84	84-85	85-86	86-87	SOURCE	W/PLAN
	613503	Coral Way/SR-972 (S. 13 Street) FM: I-95 TO: US-1	Resurface	CST CEI	92 18					PR DPE	
	613504	Alton Road/SR-907 FM: 5 Street TO: Sunset Drive	Resurface	CST CEI	461 83					PR DPE	
	623125	Ingraham Highway FM: Everglades National Park TO: SR-5/US-1	Resurface (Less Exceptions)	CST CEI MSC	400 72 30	· · ·				RB RB PR	
		BRIDGE IMPROVEMENTS									
	612987	SR-934/Bridges over ICW (79 Street) Bridge Nos. 870085 & 870551	Bridge Repairs. Sand- blast, Paint & Concrete Repairs	CST	60					BRP	
	613156	SR-9/Bridge (27 Avenue South of NW 20 Street) Bridge No. 870097	Bridge Repairs	CST	165					BRP	
										:	

	TRANSPORTATION IMPROVEME						GRAM						24
ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROF	OSED		TENT	ATIVE	FOUR	YEAR PRO	GRAM	FUNDING	CON-
	NUMBER			1982			5-84	84	-85	85-86	86-87	SOURCE	W/PLAN
	613160	SR-A1A/Bridge at MacArthur Causeway Bridge No. 870076	Bridge Repairs. Electrical, Mechanical and Painting	CST	244							BRP	
	613295	SR-934/79 Street over Indian Creek Bridge No. 870086	Bridge Repairs	CST	60							BRP	
	613518	SR-A1A/Bridge at Haulover Beach Area Bridge No. 870071	Bridge Repairs		· · ·	CST	411					BRP	
	613519	SR-934/Bridges (79 Street over ICW) Bridge Nos. 870082 & 870554	Bridge Repairs. Sandblast, Paint & other Repairs.	CST	60		<u> </u>		-			BRP	
	662866	Bridge No. 876701 MacArthur Causeway to Palm Island	Bridge Structure	CST CEI	1371 192					· · · · ·		BRTZ	
	622867	Palm Island to Hibiscus Island Bridge No. 876702	Bridge Structure			ROW	102	CST CEI	2058 288			BRTZ	
	622881	NE 75 Street & 9 Avenue (Belle Meade) Bridge No. 876413	Bridge Structure	PE	43	CST CEI	426 77					BRTZ	
			· · · · · · · · · · · · · · · · · · ·										
							-			. 1			

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROP	OSED		TENT	ATIVE	FOUR	YEA	R PR	OGRAM		FUNDING SOURCE	CON-
	NUMBER			1982-			-84	84	-85	85	5 <b>-86</b>	86	-87	SOURCE	W/PLAN
	622883	73 Street to Park View Island Miami Beach Bridge No. 876717	Bridge Structure	PE	40	ROW	60			CST CEI	133 27			BRTZ	
	622885	At 85 Street, Miami Beach (Tatum Waterway) Bridge No. 876725	Bridge Structure	PE	55							CST CEI	805 113	BRTZ	
	622956	At 88 Street Surfside Bridge No. 878000	Bridge Structure	PE	43			CST CEI	321 58					BRTZ	
		RAILROAD CROSSING IMPROVEMENTS													
	613520	NW 125 Street/SR-922 Railroad Crossing No. 272612W	Railroad Crossing Rehabilitation	CST	35									PR	
	613521	Bird Road/SR-976 Railroad Crossing No. 272800L	Railroad Crossing Rehabilitation	CST	42									PR	
	622850	NW 25 Terrace FEC MP LR 11+00 Railroad Crossing No. 272785L	Railroad Crossing	CST	48									ŖRP	
	622851	NW 68 Avenue FEC MP LR 11+00 Railroad Crossing No. 272787A	Railroad Crossing	CST	48									RRP	

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROPOSED	TENT	ATIVE FOUR	YEAR PRO	GRAM	FUNDING SOURCE	CON-
TIEM	NUMBER			1982-83	83-84	84-85	85-86	86-87	SOURCE	W/PLAN
	622892	NW 13 Street SCL MP 1039.31 Railroad Crossing No. 628426J	Railroad Crossing	CST 30					RRP	
	622893	NW 24 Court SCL MP 1038.28 Railroad Crossing No. 628410M	Railroad Crossing	CST 55					RRP	
	662894	NW 25 Street SCL MP 1036.99 Railroad Crossing No. 628478B	Railroad Crossing	CST 35					RRP	
	622896	NW 1 Avenue SCL MP 1041.45 Railroad Crossing No. 628466G	Railroad Crossing	CST 35					RRP	
	622897	SW 6 Street SCL MP 1066.90 Railroad Crossing No. 631170L	Railroad Crossing	CST 35					RRP	
	622901	NW 39 Avenue SCL MP 1036.74 Railroad Crossing No. 628480C	Railroad Crossing	CST 55					RRP	
	622906	Moody Drive Air Force FEC MP 0.58 Railroad Crossing No. 875024F	Railroad Crossing	CST 70					RRP	

ITCM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROPOSED		ATIVE FOUR	YEAR PRO	GRAM	FUNDING SOURCE	CON-	
ITEM	NUMBER			1982-83		-84	84-85	85-86	86-87	SOURCE	W/PLAN
	622907	SW 80 Street SCL MP 1047.88 Railroad Crossing No. 631080	Railroad Crossing		CST	29				RRP	
	622898	NW 23 Street SCL MP 1038.03 Railroad Crossing No. 628407E	Railroad Crossing	CST 45						RRP	
	622908	NW 75 Terrace FEC MP LR 11.00 Railroad Crossing No. 272785L	Railroad Crossing		CST	48				RRP	
	622909	NW 42 Avenue SCL MP 1030.25 Railroad Crossing No. 628329A	Railroad Crossing		CST	29				RRP	
	622910	SW 296 Street FEC MP 391.42 Railroad Crossing No. 272850P	Railroad Crossing		CST	30				RRP	
	622911	Tahiti Drive FEC MP 388.18 Railroad Crossing No. 272840J	Railroad Crossing		CST	48				RRP	
	622912	SW 144 Street SCL MP 1053.06 Railroad Crossing No. 631109H	Railroad Crossing		CST	29				RRP	

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROPOSED		TENT	ATIVE FOUR	IVE FOUR YEAR PROGRAM		FUNDING	CON- F.ORMS W/PLAN
IICM	NUMBER	FROUECTS	TIPE OF WORK	1982-83		5-84	84-85	85-86	86-87	SOURCE	W/PLAN
	622914	Fishermen Street SCL MP 1030.25 Railroad Crossing No. 628332H	Railroad Crossing		CST	29				RRP	
	622917	NW 22 Street SCL MP 1038.63 Railroad Crossing No. 628415W	Railroad Crossing		CST	50				RRP	
	622918	NE 6 Avenue FEC MP 395.75 Railroad Crossing No. 272618M	Railroad Crossing		CST	45				RRP	
	622919	SW 22 Street SCL MP 1043.07 Railroad Crossing No. 631064D	Railroad Crossing		CST	29				RRP	
14		NW 27 AVENUE/SR-9									
	613230	FM: SR-836/Dolphin Expressway TO: SR-112/Airport Expressway	Add Lanes Replace Bridge	PLN 25	PLN	100		PE 12	5	CP	Yes
	613385	FM: NW 79 Street TO: NW 141 Street	Safety Related Improvements	CST 130 CEI 26						СР	Yes
						- <u> </u>					

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROPOSED		0.00		FOUR	YEAR PRO	GRAM	FUNDING SOURCE	CON-
	NUMBER			1982-83	r	3-84	84	-85	85-86	86-87	SOURCE	W/PLAN
	613315	FM: 79 Street TO: 141 Street	Resurface	CST 440 CEI 79							CPR	
	613506	FM: South of SR-826 TO: North of SR-826	Lighting		PE PE	2 10	CST CEI	100 20			HRE	
15	613283	Opa-locka Blvd./SR-916 (One-Way Pair W/135 Street) FM: 27 Avenue TO: 32 Avenue	Add Lanes and Reconstruct		PE	20	PE	80			MMI6	Yes

### INTERSTATE TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	BUDGET ITEM	PROJECTS	TYPE OF WORK	PROPOSED	TENTA	OGRAM	FUNDING			
	NUMBER	PROVECTS		1982-83	83-84	84-85	85-86	86-87	FUNDING SOURCE	W/PLAN
16		<u>SR-94/1-75</u>								
	641705	I-75 (Phase II) Interchange at NW 186 Street	New Construction Interchange				CST 5500 CEI 550		I	Yes
	641736	I-75 (Contract I) Interchange with SR-826/Palmetto Expressway	Interchange		CST 16300 CEI 1630				I	Yes
	641764	I-75 (Contract II) Interchange with SR-826/Palmetto Expressway	Interchange Structures		CST 33900 CEI 3390				I	Yes
		INTERSTATE 95								
17	641743	I-95 (Contract II) FM: SR-5/US-1 TO: North of NW 36 Street	Safety. Raised Pavement Markers & Strip with Thermo Paint.	CST 752 CEI 105					IR	
	641775	I-95 FM: Airport Expressway/SR-112 TO: 95 Street	Safety. Ramp Upgrading & Increase Widths on Lanes and Shoulders.		PE 233				IR	
	641776	I-95 FM: 95 Street TO: 135 Street	Safety. Ramp Upgrading & Increase Widths on Lanes and Shoulders.		PE 235				· IR	

### INTERSTATE TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED		TENTA	GRAM	FUNDING	CON- FORMS		
		FROGECIS		1982-83		83-84	84-85	85-86	86-87		W/PLAN
<del></del>	641777	I-95 FM: NW 135 Street TO: Golden Glades	Add Lanes & Ramp Upgrading & Increase Width on Lanes & Shoulders	PE 280	С					I	Yes
	641778	I-95 HOV Lanes at Golden Glades Interchange	Add Lanes High Occupancy Vehicle Lanes	PE 395	5					I	TSME
	641779	I-95/HOV Lanes FM: Golden Glades TO: Broward County Line	Add HOV Lanes	PE 100	0					I	TSME
18	641785	I-95 HOV Connectors Metrorail Stations (At I-95 & SR-112)	New Construction					CST 59000 CEI 5900	er och stat för gann som är föddaren som det som	I	TSME
nning si di di mana in ang sala	641815	I-95 Signs Upgrading	Overhead Signing	PE 8		CST 75 CEI 15				IR	
	641817	I-95/36 Street Interchange FM: 36 Street Interchange South TO: 36 Street Interchange North	Safety. Guardrail Project	CST 174 CEI 31			na teren en e		ar fan 1929 - E Ar January (1923) Ar fan 1929 - E Ar January (1923)	IR	
	641818	Julia Tuttle Causeway/I-195 FM: East of I-95 TO: Alton Road	Shoulder Upgrading (9 Bridges)	PE 60	0					IR	

### TURNPIKE TRANSPORTATION IMPROVEMENT PROGRAM

ITEM		PROJECTS	TYPE OF WORK	PROPOSED	TENT	OGRAM		CON-		
	NUMBER			1982-83	83-84	84-85	85-86	86-87	SOURCE	W/PLAN
	651781	Toll Plaza South of SR-997/Krome Avenue Interchange	Toll Plaza		CST 2035 CEI 204				PKYI	
n gege gegen en skrinnen je forse film de forste		Turnpike/SR-91 FM: SR-826 TO: Broward County Line	Safety Superelevate/Curve				PE 28		РКҮІ	
ar, an - S Agana an An Stàin Stài	651806	Toll Plaza Improvements (Tamiami Toll Plaza)	Modify Administration Building	CST 462 CEI 83					PKYI	
	651808	SR-821/HEFT FM: MP 12.75 TO: MP 17.872	Resurface/Recycle		PE 213 CST 2125 CEI 213				PKYR	
ing the system of the system space of	651809	SR-821/HEFT FM: MP 17.872 TO: MP 26.904	Resurface/Recycle			PE 375 CST 3748 CEI 375	ganar nga nagana nga kilaning kilaning kilaning kilang palanang kalang kalang kalang kalang kalang kalang kalan		PKYR	
a canadan ya gogo ng Sadaya										

SECONDARY ROAD PROGRAM

TRANSPORTATION IMPROVEMENT PROGRAM

#### SECONDARY ROAD PROGRAM TRANSPORTATION IMPROVEMENT PROGRAM

The Secondary Road Program for Dade County is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

#### MAJOR ROAD CONSTRUCTION PROJECTS

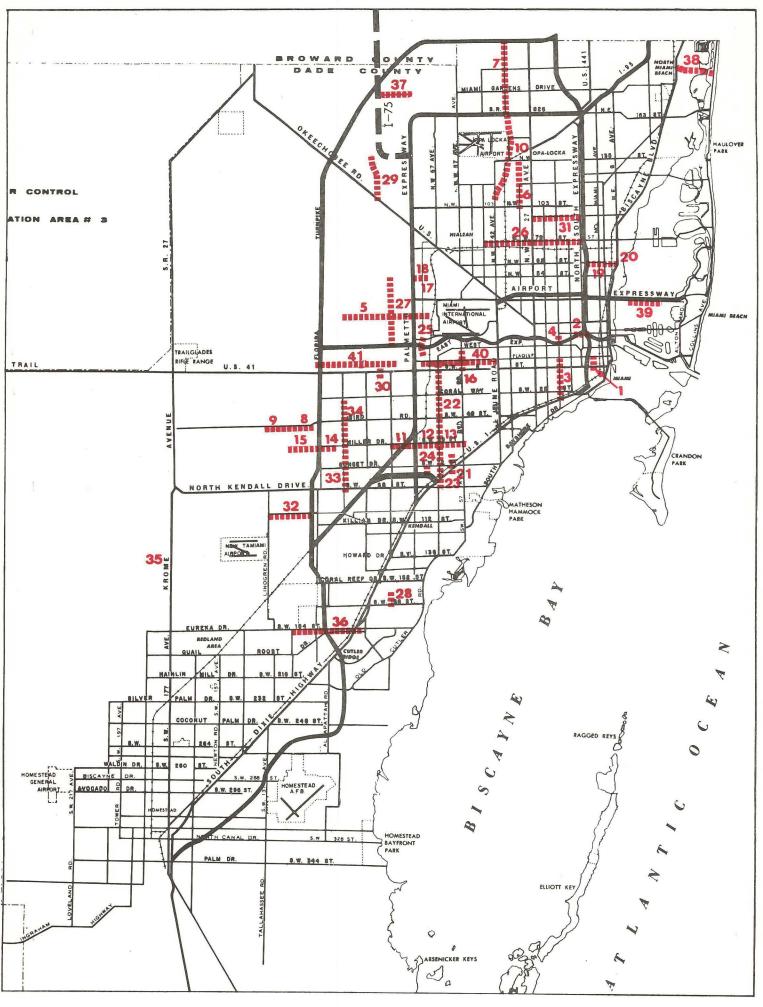
The Secondary program for FY 1983 totals over \$18 million. Major projects listed for FY 1983 include:

N.W.	32 Avenue	\$2.3	million
s.W.	56 Street	1.3	"
N.W.	58 Street Ramp	0.8	11
s.W.	62 Avenue	0.8	11
N.W.	87 Avenue	1.5	11
S.W.	107 Avenue	0.5	"
S.W.	136 Street Bridge	0.2	*1
S.W.	184 Street	1.5	11
N.E.	192 Street Causeway	6.5	11
West	Flagler Street	1.0	11

The Continuing projects have generally the same allocations for the entire five-year program. They include:

Bridge Repair & Painting	\$0.2	million
Resurfacing	0.7	11
Traffic Control Devices	0.5	11
Safety Lighting	0.1	11
Storm Drainage & Culvert Replacement	0.2	11
Guardrail	0.1	"
Local Drainage	0.1	11
School Sites	0.2	"
School Crossing Protective Devices	1.4	**
Railroad Crossing Improvements	0.1	11
Permanent Pavement Markings	0.1	"
Upgrade Municipal Streets	0.5	11

One additional project that must be considered of a continuing nature is the Venetian Causeway repairs, which is allocated \$0.2 million per year for the five-year period.





ITEM	PROJECTS		PROJECT	TYPE	PROPOSED		TENTATIV	E FIVE YE	EAR PROG	GRAM	FUNDING SOURCE	CON-
	PROJECTS		NUMBER		1982-83	83-84	84-85	85-86	86-87	87-88	SOURCE	W/PLAN
1	S.W. 2 Avenue Crossing Miami River	0.3 mi.		PE (DOP Int.) R/W	600	500					DOP Int. S	Yes
2	N.W. 14 Street N.W. 10 Avenue to North-South Expressway (I-95)	0.5 mi.	662001	4 Lanes			600				S	Yes
3	S.W. 17 Avenue U.S. 1 (SR 5) to W. Flagler	1.6 mi.	662026	R/W 4 Lanes	Bal. 1,000		1,000	1,000			S	Yes
4	N.Ŵ. 17 Avenue Bridge over Miami River			PE Machinery Replacement					50	1,000	S	N/A
5	N.W. 25 Street N.W. 107 Avenue to N.W. 72 Avenue	3.5 mi.		PE R/W 4 Lanes		<u>Ar 2000 - 20</u> 0 (1997) - 200 (1997) - 200 (1997) - 200 (1997) - 200 (1997) - 200 (1997) - 200 (1997) - 200 (1997)		280	140	4,500	S	Yes
6	N.W. 32 Avenue N.W. 103 Street to N.W. 135 Street	2.0 mi.	662054	4 Lanes	2,300	500			jenne – Wingergelikkerstengt netenderer		S	Yes
7	N.W. 37 Avenue SR 826 to Broward County Line	3.0 mi.		PE R/W 4 Lanes		kan ana ana manana ka ang kana kanana kana ka	100	50	3,500		S	Yes
8	S.W. 42 Street S.W. 127 Avenue to S.W. 122 Avenue	0.5 mi.	620051	4 Lanes		600					S	Yes
9	S.W. 42 Street S.W. 137 Avenue to S.W. 127 Avenue	1.0 mi.		PE R/W 4 Lanes	50	Aparguneration and a standard data data data data data data data	800	1,000	gent (2006) and a second s		S	Yes

ITEM	PROJECTS		PROJECT	TYPE	PROPOSED	-	TENTATIVI	E FIVE YE	EAR PROG	RAM	FUNDING	CON- FORMS W/PLAN
I I C W	FROUECTS		NUMBER	I IF C	1982-83	83-84	84-85	85-86	86-87	87-88	SOURCE	W/PLAN
10	N.W. 42/37 Avenue Connector N.W. 115 Street to N.W. 167 Street	3.6 mi.	620003	R/W 4 Lanes	1,300	1,000	3,000				S	Yes
11	S.W. 56 Street S.W. 87 Avenue to S.W. 77 Avenue	1.0 mi.	662032	4 Lanes	1,300	a Rozza (1994) (1996) (1997) (1994) (1994) (1994) (1994)		annan gilderi ett an tangen yn gener oek te	an grad ta fa ta gan an ann an an ann an ann an ann ann		S	Yes
12	S.W. 56 Street S.W. 77 Avenue to S.W. 67 Avenue	1.0 mi.	662028	4 Lanes			1,300				S	Yes
13	S.W. 56 Street S.W. 67 Avenue to S.W. 57 Avenue	1.0 mi.	662035	PE 4 Lanes		ann ga ga ga ga ann an ann an ann ann an		50	1,200		S	Yes
14	S.W. 56 Street Bridge over Snapper Creek Canal S.W. 118 Avenue to S.W. 112 Avenue	0.6 mi.	662033	PE 4 Lns.& Bridge		70		annan Andrik den and se 200 Abbien and se a	1,500		S	Yes
15	S.W. 56 Street S.W. 127 Avenue to S.W. 118 Avenue	0.9 mi.		PE 4 Lanes		- Sald Golden and Color of Color of Color of Color	80			1,200	S	Yes
16	West 57 Avenue S.W. 8 Street to N.W. 7 Street	1.0 mi.	662004	R/W 4 Lanes	Bal. 100 1,300						S	Yes
17	N.W. 58 Street N.W. 77 Avenue to N.W. 72 Avenue	0.5 mi.		PE 4 Lanes					60	700	S	Yes
18	<sup>.</sup> N.W. 58 Street Ramp Palmetto Expressway Interchange	0.1 mi.	662134	Ramp	800	an Sara an an Ann Ann Ann Ann Ann Ann Ann Ann					S	Yes

ITEM	PROJECTS	PROJECT	TYPE	PROPOSED		TENTATIV	E FIVE YE	EAR PROG	RAM	FUNDING SOURCE	CON-
	11002010	NUMBER	1112	1982-83	83-84	84-85	85-86	86-87	87-88	SOURCE	W/PLAN
19	North 62 Street 0.8 m North-South Expressway (1-95) to N.E. 2 Avenue	i. 662005	4 Lanes				1,500			S	Yes
20	North 62 Street 0.7 m N.E. 2 Avenue to SR 5	1. 662005	R/W 4 Lanes	Bal. 50	nen elektriste for an andere all presente en altra en	650	an ar an an Albert an			S	Yes
21	S.W. 62 Avenue 0.8 1 U.S. 1 (SR 5) to S.W. 64 Street	i. 662025	4 Lane	800	namen de se la consta d'Agrico de se consegue de la					S	Yes
22	S.W. 67 Avenue 2.5 r S.W. 40 Street to W. Flagler Street	1. 662090	PE R/W 4 Lanes	Bal. 150 Bal. 100	and an		2,500			S	Yes
23	S.W. 67 Avenue 3.0 m S.W. 88 Street to S.W. 40 Street	1. 662089	PE R/W 4 Lanes	Bal. 150 Bal. 100			3,000			S	Yes
24	S.W. 72 Avenue 0.5 m S.W. 80 Street to S.W. 72 Street	i.	PE R/W 4 Lanes	50	50		500			S	Yes
25	N.W. 72 Avenue 0.6 m N.W. 7 Street to N.W. 12 Street	i. 662007	6 Lanes and Bridge		2,500	2,500				S	Yes
26	N.W. 79 Street 4.5 m N.W. 47 Avenue to N.W. 7 Avenue	ii. 662008	R/W	Bal. 50	n an					S	Yes
27	N.W. 87 Avenue 3.0 m SR 836 to N.W. 58 Street	1. 662121	4 and 6 Lanes	1,500	1,500					S	Yes

ITEM	PROJECTS	PROJ		ТҮРЕ	PROPOSED	-	TENTATIVE	E FIVE YE	EAR PROG	RAM	FUNDING SOURCE	CON-
I I CIVI		NUM	BER		1982-83	83-84	84-85	85-86	86-87	87-88	SOURCE	W/PLAN
28	S.W. 87 Avenue 0.3 S.W. 168 Street to S.W. 163 Terrace	mi.		PE R/W	80 50						S	Yes
29	N.W. 92 Avenue 1.8 N.W. 138 Street to Okeechobee Road (Extension I-75)	mi. 6620	27	PE R/W 4 Lanes			80	200	2,200	<b>- 2 - 2 - 1</b> - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	S	Yes
. 30	S.W. 92 Avenue Bridge 0.2 over Tamiami Canal	mi.		PE 3 Lane Bridge	50		175				S	Yes
31	N.W. 95 Street 2.0 N.W. 27 Avenue to N.W. 7 Avenue	mi.		PE 4 Lanes					200	2,500	S	Yes
32	S.W. 104 Street 1.5 H.E.F.T. to S.W. 137 Avenue	mí. 6621	20	R/W 6 Lanes	Bal. 100		2,300				S	Yes
33	S.W. 107 Avenue 2.0 S.W. 88 Street to S.W. 56 Terrace	mi. 6620	91	PE R/W 4 Ln.& Bridge	Bal. 150 Bal. 30	500	2,000				S	Yes
34	*S.W. 107 Avenue 2.0 *S. W. 56 Street to S.W. 24 Street	mi. 6620	34	R/W 4 Lanes	Bal. 60 500						S	Yes.
35	S.W. 136 Street (Howard Drive) 0.2 Bridge over Canal L-31-N (Bridge Replacement)	mi. 6620	93	2 Lane Bridge	200						S	Yes
36	S.W. 184 Street 2.5 S.W. 127 Avenue to U.S. 1 (SR 5)	mi. 6620	15	4 Lanes	1,500	2,000					S	Yes

ITEM	PROJECTS	PROJECT	TYPE	PROPOSED	-	FENTATIVE	E FIVE YE	EAR PROG	RAM	FUNDING SOURCE	CON-
		NUMBER	1112	1982-83	83-84	84-85	85-86	86-87	87-88	SOURCE	W/PLAN
37	N.W. 186 Street (Miami Gardens Dr. N.W. 77 Avenue to I-75 Interchange	662092	R/W 2&4 Lanes		50	400				S	Yes
38	N.E. 192 Street 1.6 mi. U.S. 1 (SR 5) to Collins Avenue (SR A1A)		6 Ln.& Bridge	Bal. 6,500	500					S	Yes
	Feasibility Study Gratigny Parkway - Palmetto Expressway	662126		Bal. 300						S	N/A
39	Julia Tuttle Causeway (SR 112) Service Roads	662110	2 Lanes		500				-	S	N/A
	Venetian Causeway Repairs									S	N/A
			Repair	200	200	200	200	200	200		
40	West Flagler Street 3.0 mi. West 72 Avenue to West 42 Avenue	662088	R/W 4 Lanes	Bal. 100		1,000	2,500			S	Yes
41	West Flagler Street 3.0 mi. West 118 Avenue to West 87 Avenue	662119	R/W 4&6 Lanes	Bal. 500 1,000	2,500					S	Yes
	Beautification			Bal. 100						S	N/A
	Countywide Bridge Repair and Bridge Painting		Repair & Painting	Bal. 200 200	200	200	200	200	200	S	N/A

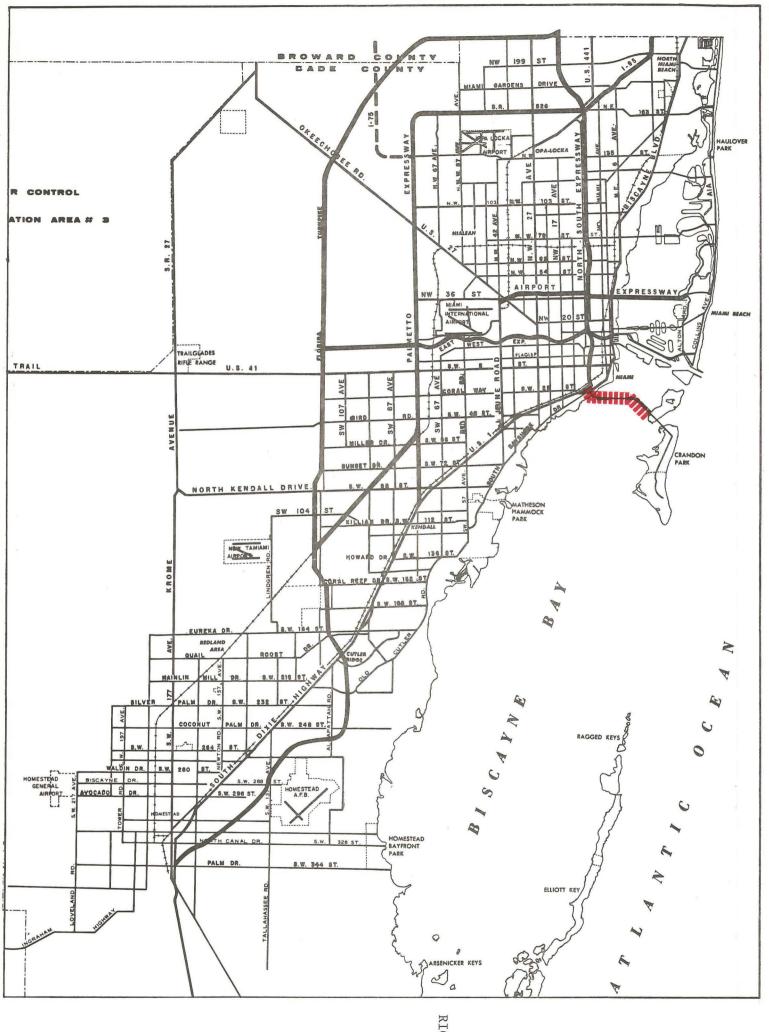
ITEM	PROJECTS	PROJECT	TYPE	PROPOSED	-	TENTATIV	E FIVE YE	EAR PROG	RAM	FUNDING SOURCE	CON-
		NUMBER		1982-83	83-84	84-85	85-86	86-87	87-88	SOURCE	W/PLAN
	Dade County Construction Supervisory Cost									S	N/A
			Engineering	350	350	350	350	350	350		
	Guardrail Safety Improvement Project									S	N/A
			Guardrail	100	100	100	100	100	100		
	Local Drainage Projects									S	N/A
			Construction	100	100	100	100	100	100		
	Local School Site Projects									S	N/A
			Construction	200	200	100	100	100	100		
	Railroad Crossing Improvements									S	'N/A
			Construction	100	100	100	100	100	100		
	Resurfacing Projects			· · · ·						S	N/A
	Existing Arterial Streets		Resurfacing	700	700	700	700	700	700		
	Safety Lighting									S	N/A
			Lighting	100	100	100	100	100	100		
	Storm Drainage and Culvert Construction									S	N/A
	and Curvert Construction		Construction	Bal. 200 200	200	200	200	200	200		

ITEM	PROJECTS	PROJECT	TYPE	PROPOSED	,	TENTATIVE	E FIVE YE	AR PROG	RAM	FUNDING	CON - FORMS W/PLAN
	FRODECTS	NUMBER		1982-83	83-84	84-85	85-86	86-87	87-88	SOURCE	W/PLAN
	Countywide Traffic Control Devices									S	N/A
			Signalization	Bal· 200 500	500	500	500	500	500		
	Countywide Permanent Pavement Marking		Striping	100	100	100	100	100	100	S	*** N/A
	Countywide School Crossing Protection Devices		Signing & Striping	1,400						S	N/A
	Upgrade Municipal Streets being Transferred		Construction	500	500	500	500	500	500	S	N/A
· · ·	TOTAL COST	n an	81/82 Encumbere Balances Allocations	10,140 17,530	17,820	19,235	15,830	12,100	13,150		

\*\*\*TSME

REVENUE BOND ISSUE

TRANSPORTATION IMPROVEMENT PROGRAM



RICKENBACKER CAUSEWAY

# REVENUE BOND ISSUE TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	PROJECTS	PROJECT	TYPE	PROPOSED	-	TENTATIV	E FIVE YE	EAR PROG	GRAM	FUNDING SOURCE	CON-
		NUMBER		1982-83	83-84	84-85	85-86	86-87	87-88	SOURCE	W/PLAN
	RICKENBACKER CAUSEWAY IMPROVEMENTS										Yes
	Prepare Construction Plans		PE	1,000	800					RB	
	Phase 1A-Widen Eastbound West Bridge Construct New Westbound West Bridge Construct New Bay Bridge		Construction		12,000	12,500				RB	
	Phase 1B-Construct Operations Building Widen Toll Plaza		Construction				800			RB	
	Phase 2 - Remove Existing Bridge		Construction					700		RB	
	Phase 3 - Widen Bear Cut Bridge		Construction						3,800	RB	
	Phase 4 - Landscaping, Recreation and Intersection Improvements		Construction						1 <b>988-89</b> 800	RB	
	TOTALS			1,000	12,800	12,500	800	700	3,800		

DECADE OF PROGRESS

ARTERIAL ROADS

TRANSPORTATION IMPROVEMENT PROGRAM

#### DECADE OF PROGRESS ARTERIAL ROADS - TOPICS PROGRAM

#### TRANSPORTATION IMPROVEMENT PROGRAM

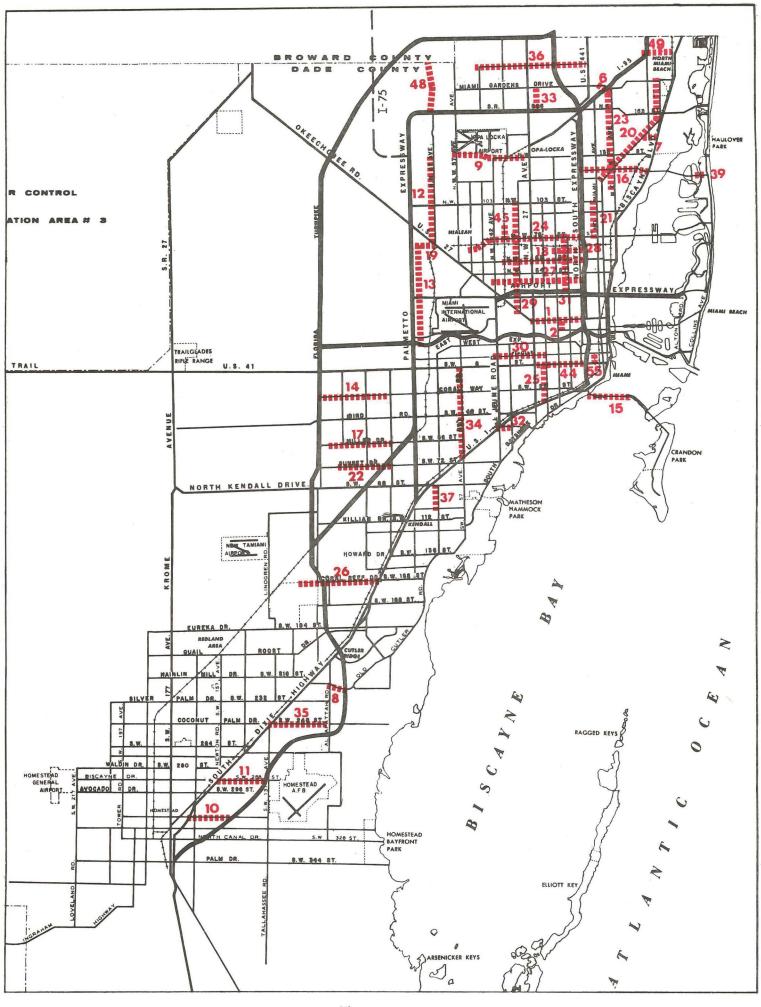
#### ARTERIAL ROADS

The Decade of Progress Bond Issue, approved by the Electorate in November, 1972, included \$98.6 million in street and safety improvements. Through an accelerated program, contracts totaling \$78.2 million in allocated funds have been completed or are presently under construction, providing approximately 63 miles of roadway improvements. Preparation of plans and right of way acquisition are currently underway, which will allow approximately \$18.8 million of additional roadway improvements to be constructed in the next year.

In addition to the roadway improvements needed for increased traffic capacity, 44 miles of street light upgrading have been completed. Approximately 217 miles of existing roadways have been resurfaced. Sidewalk construction on existing arterial streets has been completed, providing approximately 27 miles of new sidewalk. Through utilization of interest monies earned on original bond allocations, we have been able to construct a number of roadway improvements in addition to those originally authorized.

TOPICS PROGRAM

The Decade of Progress Bond Issue also allocated \$14.9 million for the Traffic Operations Program to Increase Capacity and Safety (TOPICS). The major goal of this program is construction of the Phase IV Metro Traffic Control System.



PUBLIC WORKS ARTERIAL ROADS DECADE OF PROGRESS

17514		LENGTH (MI.)			TENTAT	IVE TEN	YEAR PR	OGRAM		FUNDING	CONFORMS
ITEM	PROJECT	(MI.)	ITPE	73-82	82-83	83-84	84-85	85-86	86-87	SOURCE	WITH PLAN
1	N.W. 20 Street N.W. 27 Avenue to I-95	2.0	С	3,687		Comp	leted			GOB	Yes
2	N.W. 14 Avenue N.W. 14 Street to N.W. 20 Street	0.5	с	872		Comp	leted			GOB	No
3	Resurfacing Existing Arterial Streets		с	1,000		Comp	leted			GOB	N/A
4	Arterial Street Lights Upgrading		c	3,500						GOB	N/A
5	Sidewalks on Existing Arterial		c	1,000		Comp	leted			GOB	N/A***
6	Miami Gardens Overpass at Seaboard Railroad	0.5	с	2,333		Comp	leted			GOB	Yes
7	N.W. 151 Street W. Dixie Highway to U.S. 1	0.3	с	520		Comp	leted			GOB	Yes
8	S.W. 216 Street - S.W. 112 Avenue to Old Cutler Road	1.2	с	1,349		Comp	leted			GOB	Yes
9	N.W. 135-138 Street N.W. 57 to 27 Avenue	3.0	с	1,493		Comp	leted			GOB	Yes
10	S.W. 312 Street U.S. 1 to H.E.F.T.	2.0	с	925		Comp	leted			GOB	Yes
11	S.W. 288 Street U.S. 1 to S.W. 137 Avenue	2.0	с	*1,397		Comp	leted			GOB	Yes
12	N.W. 67 Avenue Okeechobee Road to N.W. 138 Street	4.0	c	3,740		Comp	leted			GOB	Yes

TEM	PROJECT	LENGTH (MI.)	TYDE		TENTAT	IVE TEN	YEAR PR	OGRAM		FUNDING	CONFORMS
	FROJECT	(MI.)		73-82	82-83	83-84	84-85	85-86	86-87	SOURCE	WITH PLAN
13	N.W. 72 Avenue - East-West Expressway to N.W. 74 Street	4.0	с	4,602		Comp	leted			GOB	Yes
14	S.W. 24 Street S.W. 117 Avenue to 87 Avenue	3.0	с	2,050		Comp	leted			GOB	Yes
15	Rickenbacker Causeway West Bridge and Approaches	1.0	PE	-62		Proje	ect Delet	ed 		GOB	N/A
16	North 125 Street N.W. 7 Avenue to Biscayne Blvd.	3.2	с	915		Comp	leted			GOB	Yes
17	S.W. 56 Street S.W. 112 Avenue to 87 Avenue	2.5	с	2,800		Comp	leted		one <u>me boer an me an an</u> and	GOB	Yes
18	N.W. 62 Street N.W. 37 Avonue to I-95	3.0	с	*6,830		Comp	leted			GOB	Yes
19	N.W. 67 Avenue Bridge over Miami Canal	0.6	с	*1.850		Comp	leted			GOB	Yes
20	West Dixie Highway N.E. 119 Street to Miami Gardens Dr.	5.0	С	*5,377		Phase	es 1, 2 &	3 Complete	ed	GOB	Yes
21	North Miami Avenue N. 79 Street to N. 167 Street	5.5	с	1,220			e I Comple e II, III,		ed I	GOB	Yes
22	S.W. 72 Street S.W. 107 Avenue to 87 Avenue	2.0	с	2,869		Comp	leted			GOB	Yes
23	N.E. 6 Avenue Biscayne Canal to Miami Gardens Dr.	4.5	С	4,311		Comp	leted			GOB	Yes
24	N.W. 79 Street Palm Avenue to N.W. 7 Avenue	4.0	С	*7,605		Unde	r Construc	tion		GOB	Yes

\*Includes Bond Interest

		LENGTH (ML)			TENTAT	IVE TEN	YEAR PR	OGRAM		FUNDING	CONFORMS
ITEM	PROJECT	(MI.)	TITE	73-82	82-83	83-84	84-85	85-86	86-87	SOURCE	PLAN
25	S.W. 22 Avenue U.S. 1 to West Flagler Street	2.0				Comp	leted			GOB	Yes
26	S.W. 152 Street	3.0	C	2,435		Comp	leted			GOB	Yes
26	Entrance to N.E. Zoo to U.S. 1	3.0	с	3,670		Comp	TELEO	-		GOD	ies
27	N.W. 46 Street N.W. 42 Avenue to I-95	3.7				Unde	r Construc	tion		GOB	Yes
		1 0	<u>с</u>	4,500							
28	N.W. 71 Street N.W. 17 Avenue to I-95	1.2	C	1,300		Comp	leted			GOB	Yes
29	N.W. 32 Avenue N.W. No. River Dr. to N.W. 103 St.	4.0	c	1,500	4,700					GOB	Yes
30	West Flagler Street W. 42 Avenue to W. 22 Avenue	2.0			4,700	Comp	leted	ana ana ang katalon ng		GOB	Yes
			С	2,000							
31	N.W. 12 Avenue Airport Expressway to 79 Street	2.5	PE R/W C	3	5,820					GOB	Yes
32	Grand Avenue U.S. 1 to S.W. 37 Avenue	0.5		1 500	un ann an Braile ann an Bhaile	Under	Construc	tion		GOB	Yes
33	N.W. 22 Avenue N.W. 168 to 183 Street	1.0		1,500		Under	Construc	tion	· ·	GOB	Yes
			С	1,100							
	Collins Avenue - (Canceled) 63 Street to 73 Street	0.5				) ) ) Funds	reallocate	d for			
gggCC294 Arith Support	Normandy Drive - (Canceled) Rue Versailles to Collins Avenue	0.5			-			rovements	Program '		
34	S.W. 57 Avenue U.S. 1 to S.W. 8 Street	4.0	PE	337	-		reallocate Access Re	d for Gov ads	ernment	GÖB	Yes

Money amounts indicated represent thousands of dollars.

ITCM	PROJECT	LENGTH (MI.)	TYDE		TENTAT	IVE TEN	YEAR PR	OGRAM		FUNDING	CONFORMS
ITEM	FROJECT	(MI.)	1175	73-82	82-83	83-84	84-85	85-86	86-87	SOURCE	WITH PLAN
35	S.W. 248 Street U.S. 1 to Allapattah Road	1.5	С		510					GOB	Yes
36	N.W. 199 Street N.W. 47 to 2 Avenue	4.5	С		4,721					GOB	Yes
37	Pedestrian Bicycle Safetyway S.W. 67 Ave 104 to 88 St.		с	**98		Comp	leted			GOB	N/A***
	S.W. 1 Street Crossing over Miami River					Dele	ted			GOB	Yes
	S.W. 2 Avenue Crossing over Miami River					Dele	ted		9	GOB	Yes
38	Engineering, Rehabilitation and Asphaltic Concrete Surfacing of Existing Neighborhood Streets		С	*5,279	1994 - 990 - 1994 - 990 - 1994 - 990 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 19					GOB	N/A
39	Improvement of 96 Street Indian Creek Dr. to Collins Ave.	0.3	С	*425		Comp	leted			GOB	No
40	Pedestrian Safetyways		С	**500		Comp	leted			GOB	N/A***
41	Purchase of Road and Bridge Materials		с	**2,255						GOB	N/A
42	N.E. 2 Avenue Beautification		С	**165		Comp	leted			GOB	N/A
43	Coral Way Curbing		С	**227	an fan fan fan fan fan fan fan fan fan f	Comp	leted		n franciska processo z Santa Maria Maria Paris (* 1999) 1999 - Santa Maria Maria Paris (* 1999)	GOB	Yes***
44	S.W. 8 Street S.W. 25 Avenue to I-95	an manage ang pang p	с	**100		Comp	leted			GOB	N/A

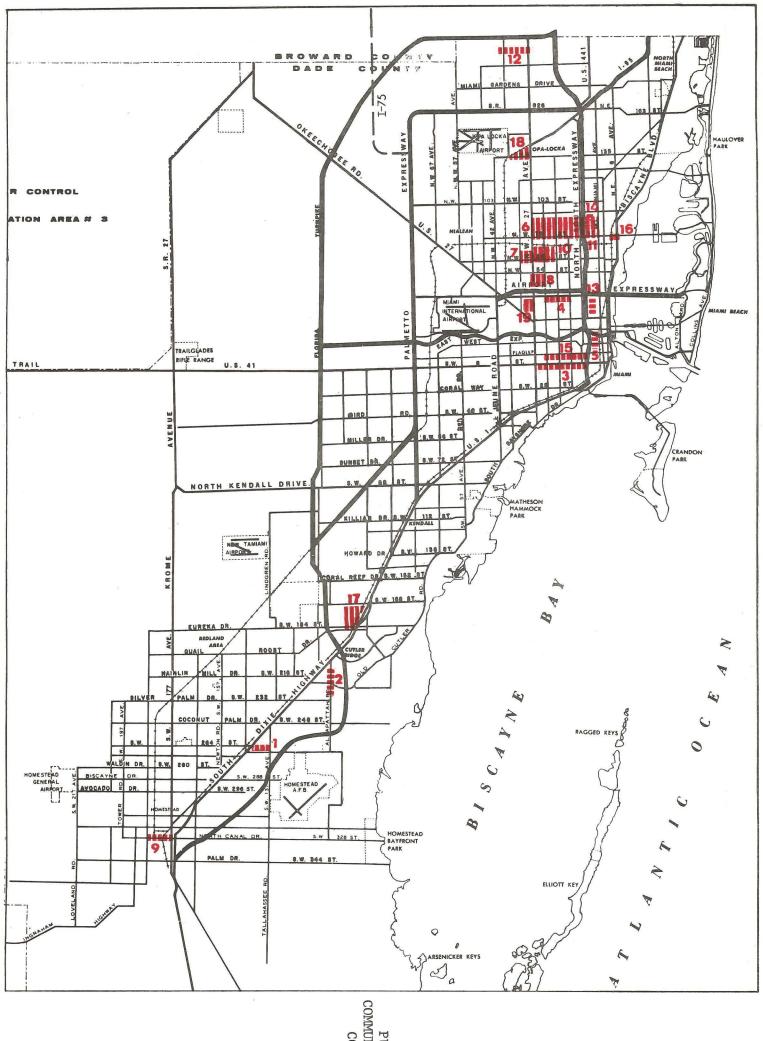
ITCM	PROJECT	LENGTH (ML)	TYDE		TENTAT	IVE TEN	YEAR PR	OGRAM		FUNDING	CONFORMS
ITEM	PROJECT	(MI.)		73-82	82-83	83-84	84-85	85-86	86-87	SOURCE	WITH PLAN
45	N.W. 37 Avenue N.W. 79 to 82 Street		с	*88		Comp	leted			GOB	N/A
46	Miami Beach Road Improvement Program		C	2,900						GOB	N/A***
47	Government Center Access		С		3,006						
48	N.W. 67 Avenue N.W. 169 St. to Dade/Broward County Line		с	**955		Comp	leted				
49	N.E. 203 Street Highland Lakes Blvd. to U.S. 1		С	**1,900		Unde	r Construc	tion			
50	Purchase of Equipment			**180			leted				
51	Melrose Resurfacing		С	**220		Comp	leted				
52	Miami Beach — Washington Avenue Revitalization		C	1,300							
53	Removal of Architectural Barriers		С	**310							
54	Purchase of Right of Way for Roadway Improvements		R/W		**100						
55	S.W. 2 Avenue Bridge Crossing Miami River		PE		**600						
	TOTAL			96,054	19,457						

## DECADE OF PROGRESS SIGNALIZATION & INTERSECTION IMPROVEMENTS TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	PROJECT	LENGTH	TYDE		TENTAT	IVE TEN	YEAR PR	OGRAM		FUNDING	CONFORMS
	FRODECT	(MI.)		73-82	82-83	83-84	84-85	84-85 85-86 86-87			WITH
1	Phase I - Computerized Traffic Control System		С	1,442		Com	plete	d			
	Phase II - Computerized Traffic Control System		С	2,335		Com	plete	d			
3	Phase III - Computerized Traffic Control System		С.	2,338		Com	plete	d			annan <u>a h-tharan</u> an a Mhaigille Al Mhaigille Al Anna ann an Bhaigille
4	Phase IV - Computerized Traffic Control System		С	5,591	2,479						nenden en de Angelein (norder en Constan
5	Traffic Signs and Pavement Markings	449	С	450**	an a	Com	plete	d			
6	New and Replacement Signals	••••••••••••••••••••••••••••••••••••••	С	800*		Com	plete	d			
7	Traffic Control Enhancement Program	ann a seann an seann	С	215	n an the formation of t						genergen en e
8	Purchase 8 Phase Controllers		С	100**		n					
	TOTAL			13,271	2,479						
					ann	gannandi (na 6675) (Shi Mari ya kuta na mala ku 1009) ya di		ger date zweren en de gemeinten stelle kannen bei de soneren en soneren en soneren en soneren en soneren en so			

COMMUNITY DEVELOPMENT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM



PUBLIC WORKS COMMUNITY DEVELOPMENT COORDINATION

# COMMUNITY DEVELOPMENT PROJECTS TRANSPORTATION IMPROVEMENT PROGRAM

	PROJECT				TENTAT	IVE FOUR Y	EAR PROGRA	M	FUNDING	CON-
PROJECTS	NO.	ŤYPE	197	6 - 82	82-83	83-84	84-85	85-86	SOURCE	FORMS W/PLAN
1. Naranja Street Improvements S.W. 264 St U.S. 1 to S.W. 137 Ave.	691002	Sidewalk, Bike Path P Resurfacing Drainage, Tree Planting	E	85					CD	N/A
		Street Widening CS	T	973	40				CD	
2. Goulds Street Improvement Allapattah Drive (S.W. 112 Avenue) Black Creek to S.W. 224 Street	691003	Drainage Street Lighting	E	15		Comp	leted		CD	Yes
		CS	1	350						
3. Little Havana - S.W. 8 Street Beautification S.W. 25 Avenue to I-95	691004	Landscaping F Swk.& Curb Repair Remedian Drainage Ornamental Ltg. CS	E	71 1,504		Comp	leted	an de la manda	CD	N/A
4. Allapattah Arterial Road Improvements N.W. 36 Street – 12 Ave. to 22 Ave.	691005	Remedial Drainage F Swk.Repair & Curb Repair Street Furniture		25 280	280				CD	Yes
					200	Mariana da katala ini ang katalan na katalan katalan katalan katalan katalan katalan katalan katalan katalan k	Construction of the state of th			
5. Culmer Beautification N.W. 2 Avenue - 5 St. to 11 St.	691006	Roadway H Reconstruction Beautification	РЕ . 	25 400	152				CD	Yes
		a non a trade a second de constantes Constantes constantes contra a se la constante de la constante de la const		and a standard Country of Standard Standard						
<ol> <li>West Little River Street Improvements Local Streets - Area Bounded by N.W. 79 St. and N.W. 87 St., N.W. 7 Ave. and N.W. 27 Ave.</li> </ol>	691000	Sidewalks,Drainage H Tree Planting, Pavement Widening Resurfacing CS	E	150 2,000		Comp	leted		CD	N/A
7. Gladeview (Model Cities) Street	691007		È.	70		an a			CD	N/A
Improvements Local Streets - Area Bounded by N.W. 62 St., & N.W. 71 St., N.W. 27 Ave. & N.W. 32 Ave.	0,1001	Resurfacing Drainage Tree Planting CS		, 0	91					
8. Superblock (Model Cities) Street Improvements-Local Streets - Area Bounded by N.W. 46 St. & N.W. 54 St.,	691008	Sidewalks H Street Widening Curb	РЕ	32		Under	Constructio		CD	N/A
N.W. 22 Ave. & N.W. 27 Ave.		Drainage CS	ST	1,150						

Money amounts represent thousands of dollars.

## COMMUNITY DEVELOPMENT PROJECTS TRANSPORTATION IMPROVEMENT PROGRAM

	PROJECT		T		TENTAT	IVE FOUR Y	EAR PROGRA	١M	FUNDING	CON- FORMS
PROJECTS	NO.	TYPE		1976 <b>- 82</b>	82-83	83-84	84-85	85-86	SOURCE	W/PLAN
9. Homestead St. Improvements - Local Sts. S.W. 4 St. & Lucy St S.W. 15 Ave. to Krome Ave., S.W. 6 St S.W. 15 Ave. to SW 6 Ave. & SW 15 AveLucy StSW 6 Av		Reconstruction Street Lighting	PE CST	100	97				CD	Yes
10. Liberty City Street Improvements (Model Cities) Area Bounded by NW 62 St and Florida East Coast RR, NW 17 Ave. and NW 27 Ave.	691012	Resurfacing,Sidewalk Pavement Widening (as	PE CST	145 1,100		Phase I	Completed	nganan karang ding gina karang kang pang pang pang pang pang pang pang p	CD	N/A
<ol> <li>Larchmont Gardens Drainage(Edison Park) Area Bounded by NW 79 St.&amp; Little River Miami Ave. &amp; I-95 (Less Larchmont Gardens &amp; Little River Acres Subdiv.</li> </ol>	691013	Construction	PE CST	16 224	66	Comp1	eted		CD	N/A
12. North County Street Improvements N.W. 207 Street - 39 Ave. to 27 Ave.	691014	Resurfacing Sidewalk Drainage Landscaping (	PE CST	8 627				na na kana kata ja fana kana kana kana kana kana kana kan	CD	Yes
13. Wynwood Street Improvements N.W. 2 Ave N.W. 29 St. to N.W. 36 St.	691015	St. Rebuilding, Paving, Swk, Curb & Gutter, Drainage, Landscaping (	PE CST	38 890		Compl	eted	ntaren kanalan inger sitt til stand som	CD	Yes
14. Little River Pedestrian Bridge N.W. 2 Avenue over Little River	691016	Pedestrian Bridge	PE CST	2 50	ana ang 2000 ang 200			- Andrea generality of the second statistical second	CD	N/A
15. West Flagler Beautification 22 Avenue to Miami River	691017	Landscaping Swk. & Curb Repair Remedial Drainage	PE CST	100 1,250	234	Comple	ted		CD	N/A
16. Edison Little River - N.W. 79 St. Beautification - F.E.C. Railroad to I-95	691062	Landscaping Sidewalk, Curb Repair Remedial Drainage	PE CST	20 280	36	ан а тар и на тар и на тар и до област и раз на пости на			CD	N/A

Money amounts represent thousands of dollars.

# COMMUNITY DEVELOPMENT PROJECTS TRANSPORTATION IMPROVEMENT PROGRAM

	PROJECT	TVOC	ىرى ئەلىلىدىنىيە بىرىكى بى بىرىكى بىرىكى	TENTAT	IVE FOUR Y	EAR PROGR	AM	FUNDING	CON-
PROJECTS	NO.	TYPE	1976 <b>- 82</b>	82-83	83-84	84-85	85-86		CON- FORMS W/PLAN
17. Perrine Street Improvements - Area Bounded by S.W. 107 Ave., U.S. 1, S.W. 168 St., S.W. 184 St.	691066	Curb & Gutter, Swk., PE Pavement Widening, Resurfacing,Drainage Beautification CST	900	750				CD	N/A
18. Opa-locka Ingram Park NSR								CD	
			200						
19. Melrose Sidewalk Improvement	691082	Resurfacing	50	224					
TOTAL			14,677	1,970					
		ж							

Money amounts represent thousands of dollars.

AIRPORT IMPROVEMENTS

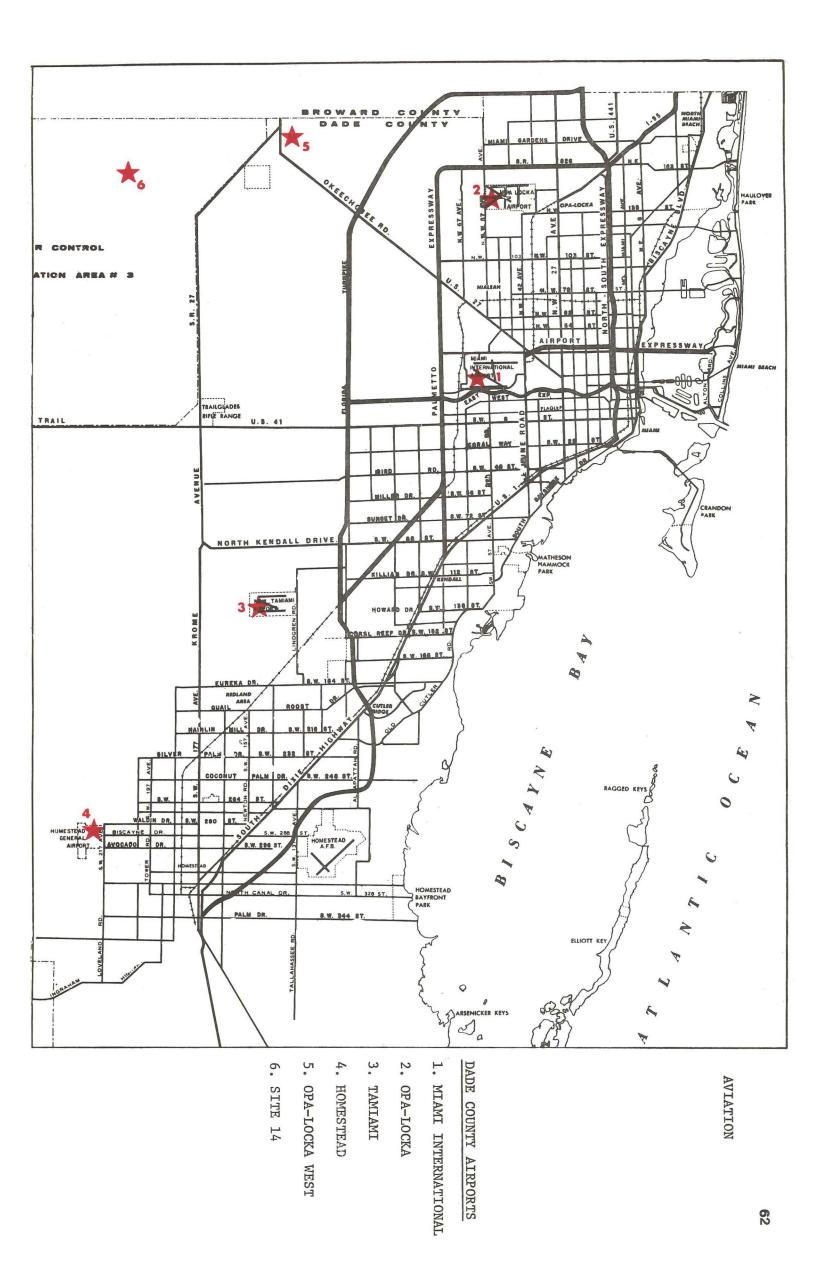
TRANSPORTATION IMPROVEMENT PROGRAM

#### AIRPORT IMPROVEMENTS

#### TRANSPORTATION IMPROVEMENT PROGRAM

The Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport, Opa Locka Airport, Tamiami Airport, and related support and access facilities. The funding for this program is primarily from revenues generated by the Aviation Department. Federal and State grants, if any, cannot be forecast at this time. If legislation and appropriations are forthcoming, grants will be sought. Dade County's program for Fiscal Year 1983 totals over \$72.8 million, which includes major projects as follows:

MIA - Modification - Existing International Concourse "E"	\$10.0 Million
MIA - Runway 9L/27R Apron Edge Taxiway and Holding Area	7.0 Million
MIA - Refurbish Concourse "D"	4.0 Million
MIA - Concourse "B" Expansion	12.0 Million
MIA - Terminal Building - South Extension	5.0 Million
MIA - Parking Garage No. 2	8.5 Million
MIA - 36th Street Aircraft Maintenance Facility	10.0 Million



PROJECTS	ITEM	TYPE OF WORK	PROPOSED	(IN	TENTATIVE			FUNDING	CON- FORMS
	NUMBER		1982-83	83-84	84-85	85-86	86-87	SUURCE	W/PLAN
Miamí International Airport Modification - Existing International Concourse No. E	l	Airport Improvement	10,000	10,000	5,000	5,000	2,000	L	Yes
MIA Incinerator	1	Airport Improvements	3,000	1,000				L	
MIA Terminal Building North Extension	1	Airport Improvements	1,500	16,000	16,000	16,000		L	Yes
Miami International Airport Runway 9L/27R Apron Edge Taxiway and Holding Area	1	Airport Improvement	7,000	7,000	5,000			L FAA	Yes
Miami International Airport New F.A.A. Air Traffic Control Tower	1	Airport Improvement	500		And Market in Particular of the Social And			L FAA	Yes
Miami International Airport New Concourse "J"	1	Airport Improvement		15,000	35,000	35,000		L	Yes
Miami International Airport Terminal Building South Extension	1	Airport Improvement	5,000	6,000	6,000			L	Yes
Miami International Airport West Side Terminal Expansion	1	Airport Improvement	500	500	1,000	6,000	15,000	L	Yes

Money amounts indicated represent thousands of dollars.

- L Airport Funds

SM - State Matching FAA - Federal Aid Airport

PROJECTS	ITEM	TYPE OF WORK	PROPOSED	( IN	TENTATIVE THOUSANDS			FUNDING	CON- FORMS
	NUMBER		1982-83	83-84	84-85	85-86	86- 87	SUURCE	W/PLAN
Miami International Airport Redevelopment - Concourse "F"	1	Airport Improvement				18,000	18,000	L	Yes
Runway 12/30 Tunnel	1	Airport Improvements		5,000	5,000	5,000		L	Yes
Opa-locka Airport Corporate Hangars	2	Airport Improvements	1,000	1,500	1,000	jenne Roka zanjata i skoleni incine incine (1930).		L	Yes
Miami International Airport Modifications - Concourse "H"	1	Airport Improvement	1,000	10,000	10,000	10,000		L	Yes
Apron "A" Development	1	Airport Improvement		700	1,300	1,600		, L	Yes
MIA Concourse "D" Remote Development	1	Airport Improvement	500	500	5,000	10,000	5,000	L	Yes
Miami International Airport Le Jeune Road By-Pass Connector	1	Airport Improvement	PART	OF YEAR	2000 MASTER	PLAN		L	Yes
Tamiami Airport Runway 9R Extension	3	Airport Improvement			2,000	2,000		L	Yes

ITEM	TYPE OF WORK	PROPOSED	( IN				L L L	CON- FORMS
NUMBER		1982-83	83-84	84-85	85-86	86-87	SOURCE	W/PLAN
3	Airport Improvement	200	200				L	Yes
1	Airport Improvements	8,500	7,000		ann an an Anna		L	Yes
1	Airport Improvements	4,000	17,000	21,000	13,000	6,000	L	Yes
1	Airport Improvement	2,000	12,000	2,000	2,000		L	Yes
1	Airport Improvement	3,000	1,000	2,000	an a		L	Yes
1	Airport Improvement		2,000	3,000			L	Yes
1	Airport Improvement	12,000	8,000	6,000			L	Yes
1	Airport Improvements		ning na ga an			2,500	L	Yes
	NUMBER 3 1 1 1 1 1 1 1 1	NUMBERTYPE OF WORK3Airport Improvement1Airport Improvements1Airport Improvements1Airport Improvement1Airport Improvement1Airport Improvement1Airport Improvement1Airport Improvement1Airport Improvement1Airport Improvement	NUMBERTYPE OF WORK1982-833Airport Improvement2001Airport Improvements8,5001Airport Improvements4,0001Airport Improvement2,0001Airport Improvement3,0001Airport Improvement3,0001Airport Improvement12,000	NUMBERTYPE OF WORK1982-83CUN3Airport Improvement2002001Airport Improvements8,5007,0001Airport Improvements4,00017,0001Airport Improvement2,00012,0001Airport Improvement3,0001,0001Airport Improvement2,0002,0001Airport Improvement1001,0001Airport Improvement3,0001,0001Airport Improvement12,0008,000	ITEM NUMBERTYPE OF WORKPROPOSED 1982-83(IN THOUSANDS 83-843Airport Improvement2002001Airport Improvements8,5007,0001Airport Improvements4,00017,00021,0001Airport Improvement2,00012,0002,0001Airport Improvement3,0001,0002,0001Airport Improvement1,0002,0001Airport Improvement3,0001,0002,0001Airport Improvement1,0006,000	ITEM NUMBERTYPE OF WORKPROPOSED (IN THOUSANDS OF DOLLA 1982-83(IN THOUSANDS OF DOLLA 83-843Airport Improvement2002002001Airport Improvements8,5007,00011Airport Improvements4,00017,00021,0001Airport Improvement2,00012,0002,0001Airport Improvement3,0001,0002,0001Airport Improvement3,0001,0002,0001Airport Improvement12,0006,0001	NUMBER         TYPE OF WORK         1982-83         83-84         84-85         85-86         86-87           3         Airport Improvement         200         200         200         1         1         Airport Improvement         200         200         1         1         1         Airport Improvements         8,500         7,000         1         1         1         0         1         0         1         0         1         0         1         0         0         0         1         0	ITEM NUMBER         TYPE OF WORK         PROPOSED 1982-83         (IN THOUSANDS OF DOLLARS) 83-84         FONDING 84-85         FONDING 85-86         FONDING 86-87           3         Airport Improvement         200         200         1         1         1           1         Airport Improvements         8,500         7,000         13,000         6,000         1           1         Airport Improvements         4,000         17,000         21,000         13,000         6,000         1           1         Airport Improvement         2,000         12,000         2,000         2,000         1         1           1         Airport Improvement         3,000         1,000         2,000         2,000         1         1           1         Airport Improvement         3,000         1,000         2,000         1

PROJECTS	ITEM	TYPE OF WORK	PROPOSED	( IN	TENTATIVE THOUSANDS			FUNDING	CON- FORMS
	NUMBER		1982-83	83-84	84-85	85-86	86-87	JSOURCE	W/PLAN
Miami International Airport Satellite Terminal Expansion	1	Airport Improvement	1,000	500				L	Yes
Miami International Airport Buffer Zones	1	Airport Improvements		2,000				L	Yes
Miami International Airport 36 Street Aircraft Maintenance Facility	1	Airport Improvements	10,000	10,000	15,000	10,000		L FAA	Yes
Miami International Airport Runway 9R Improvements	1	Airport Improvement			4,000	5,000	5,000	L	Yes
Miami International Airport Pedestrian Bridges	1	Airport Improvement		4,000	6,000	2,000		L	Yes
Miami International Airport Telecommunications System	1	Airport Improvement	500	700				L	Yes
Miami International Airport Refurbish Lower Vehicular Drive	1	Airport Improvement	1,000	2,000	1,000			L	Yes
Opa-locka and Tamiami Airports T-Hangars	2,3	Airport Improvement	600	500				L	Yes

PRQJECTS	ITEM	TYPE OF WORK	PROPOSED	( IN	TENTATIVE THOUSANDS	PROGRAM			CON- FORMS
	NUMBER		1982-83	83-84	84-85	85-86	86-87	SUURCE	W/PLAN
Miami International Airport Central Chiller Plant - East	1	Airport Improvement		1,000	7,000	7,000		L	Yes
TOTALS			72,800	141,100	159,300	147,600	53,500		
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RAPID TRANSIT SYSTEM

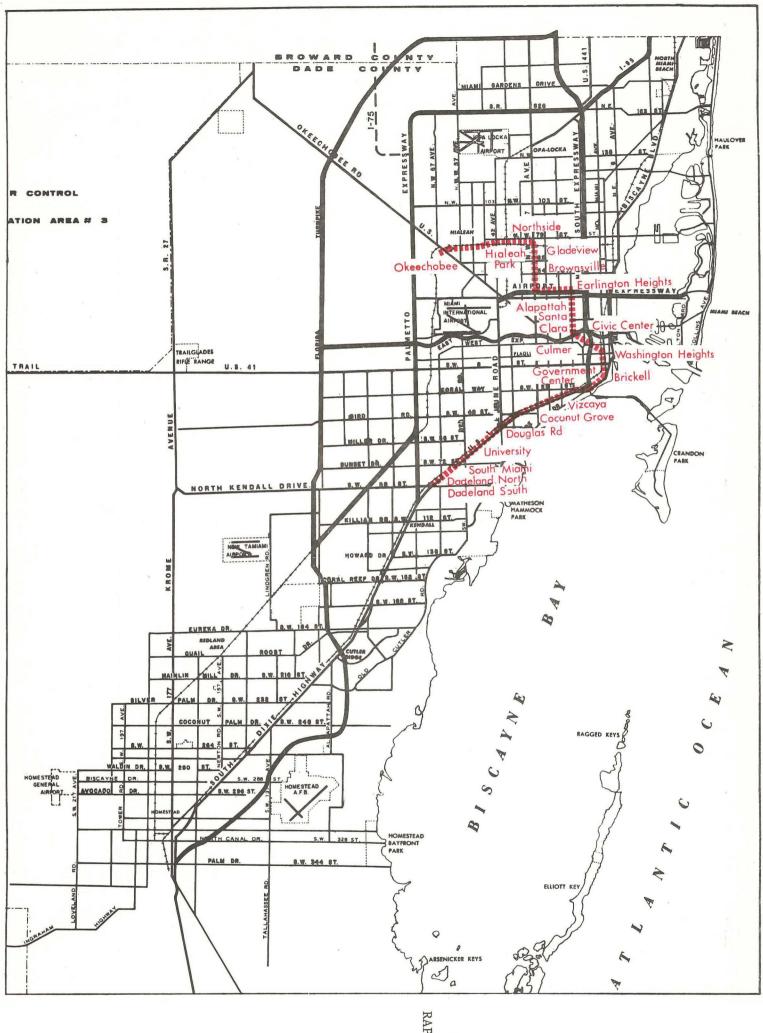
DOWNTOWN PEOPLE MOVER

TRANSPORTATION IMPROVEMENT PROGRAM

# STAGE I METRORAIL LINE AND DOWNTOWN COMPONENT TRANSPORTATION IMPROVEMENT PROGRAM

Metropolitan Dade County's Metrorail system represents the largest single public facility construction project in the County's history. By 1985 a half million Dade residents, each day, will reach jobs, schools, shopping or medical centers and recreational areas on the combined rail and bus public transit system. The "Stage 1" Rapid Transit System, estimated to cost in excess of \$986 million, will run 21 miles from Dadeland through downtown Miami to Hialeah. The Stage 1 system consists of 20 stations, with vehicles traveling at speeds up to 70 miles an hour on a fixed aerial guideway. Stage 2 of Metrorail will go into the planning phase in the near future.

The approved "Downtown Component" of the Stage 1 system is designed to provide circulation from the Metrorail line to major centers of economic activity in the downtown area. The close coordination of the Downtown Component and the Metrorail line insures that the combined ridership on the two systems will be more than would occur on both if operated separately. Major downtown activity areas served by the Component include the Government Center, the Flager Street retail core, the Dupont Plaza and Convention Center Development areas, and the Educational Complex under development along N. E. 3rd and 4th Street.



STAGE 1 RAPID TRANSIT

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DOWNTOWN COMPONENT

(ALL FIGURES IN \$ THOUSANDS)

	% OF TENTATIVE FIVE YEAR PROGRAM							FUNDING	CONFORMS	
MAJOR PROGRAM PHASE METRORAIL - STAGE I	TOTAL COST		PREVIOUS YEARS	1982-83	1983-84	198 <b>4</b> -8 <b>5</b>	198 <b>5 - 86</b>	1986-87	SOURCES	WITH PLAN
General Architectural									Local State	
& Engineering Consultants		\$118,500	\$109,419	\$8,000	\$2,000				UMTA Sec. 3	Yes
Utilities		49,601	46,801	2,800					Local State UMTA Sec. 3 Local	Yes
Construction & Procurement		636,699	606,072	19,027	8,600	\$3,000			Local State UMTA Sec. 3	Yes
Right-of-Way		107,803	107,803						Local State UMTA Sec. 3	Yes
Professional Staff and Services*		53,424	36,610	9,355	7,000	1,814			Local State UMTA Sec. 3	Yes
Insurance Management		15,000	7,326	3,200	3,200				Local State UMTA Sec. 3	Yes
Operational Expenses*		5,872	1,000	4,000	872				Local State UMTA Sec. 3	Yes
Metrorail-Stage I <u>Sub-Total</u>		\$986,899	\$914,031	\$46,382	\$21,672	\$4,814				
Rail Activation & Start-up		20,000		20,000					Local State UMTA Sec. 3	Yes
Inter-Modal Terminal		10,000		10,000					Local State UMTA Sec. 21	Yes
Extraordinary Stage I Cost Increase		20,000		20,000					Local State UMTA Sec.3	Yes

\* Includes Contingency Fund and Reserve.

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RAPID TRANSIT IMPROVEMENTS

TRANSPORTATION IMPROVEMENT PROGRAM

(ALL FIGURES IN \$ THOUSANDS)

	% OF	PROJECTED			TENTATIVE	FIVE YEAR	<u>10 11                                 </u>	FUNDING	CONFORMS	
MAJOR PROGRAM PHASE	TOTAL COST		PREVIOUS YEARS	19 <b>82</b> -8 <b>3</b> 198 <b>3</b> -8		198 <b>4</b> -8 <b>5</b>	1985 - 86	19 <b>86</b> -87	SOURCES	WITH PLAN
Managerial Training				\$14					Local State UMTA	Yes
Metrorail Management Information System Metrobus Interface		2,000		500	1,000	500			Local State UMTA Sec. 5/6/	Yes 8
Other Metrorail - <u>Sub-Total</u>		52,014		50,514	1,000	500				
Downtown Component (DCM) - Phase 1		116,966	65,811	50,397	758				Local State UMTA Sec. 3	Yes
Downtown Component Monitoring		1,000		1,000					Local State UMTA Sec. 6	Yes
DCM - Phase 1 <u>Sub-Total</u>		117,966	65,811	51,397	758					
STAGE I <u>TOTAL</u>		1,156,879	979,842	148,293	23,430	5,314				
METRORAIL - EXTENSIONS										
Phase 2 - Metrorail										
Alternatives Analysis and Preliminary Engineering		50,000		3,500	22,800	20,400	800		Local State UMTA Sec. <u>3</u>	Yes
Project Design,Construction and Development		1,844,200						240,000	Local State UMTA Sec. 3	Yes

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RAPID TRANSIT IMPROVEMENTS (ALL FIGURES IN \$ THOUSANDS) 74 TRANSPORTATION IMPROVEMENT PROGRAM % OF TENTATIVE FIVE YEAR PROGRAM CONFORMS PROJECTED FUNDING TOTAL MAJOR PROGRAM PHASE WITH PREVIOUS YEARS COST SOURCES 1982-83 1983-84 1984-85 1985-86 1986-87 COST PLAN \$3,500 \$22,800 \$20,400 \$800 \$240,000 Phase 2 Sub-Total \$1,894,200 Local State UMTA 25,000 Downtown Component (DCM) - Phase 2 193,000 500 500 Sec. 3 193,000<sup>.</sup> 500 500 25,000 Downtown Component Phase - Sub-Total 3,500 22,800 20,900 1,300 265,000 STAGE 2 2,087,200 TOTAL

SURFACE TRANSIT

TRANSPORTATION IMPROVEMENT PROGRAM

#### SURFACE TRANSIT

#### TRANSPORTATION IMPROVEMENT PROGRAM

DCTA/Metrobus is currently in the midst of a major bus fleet and facility expansion program design to support Stage I Rapid Transit operations. FY'82-83 will see completion of the North Division regional operating facility in Liberty City and substantial improvement and expansion to the Central Division operating and major maintenance facility. Requested funding for FY'82-83 includes \$30 million for 150 new buses, \$15 million for construction of the Northeast Division regional facility on county owned land at N.E. 183 and N.E. 2 Ct., new fareboxes and additional funds for bus rehabilitation. Acquisition of new buses is entirely dependent upon approval of a new transit bond issue and adequate operating fund levels. Adequate local share currently exists for the other requested projects in Decade of Progress Unified Transit bonds.

PROJECTS	PREVIOUS	TYDE	TYPE PROPOSED TENTATIVE FOUR YEAR PROGRAM		RAM	FUNDING	GON- FORMS		
	YEARS * (FY '74-82)		1982-83	83-84	84-85	85-86 86-87			W/PLAN
Linehaul Buses and Spare Parts	45,026	Capital Improvement TDP	30,000 (150 buses)	30,000 (150 buses)	25,000 (100 buses)			UMTA # 3/5 State Local	Yes
Upgrade of Existing Equipment		Capital Improvement TDP						UMTA # 3/5 State Local	Yes
Fare Collection Equipment	331	Capital Improvement TDP	3,100	600				UMTA # 3/5 State Local	Yes
Electronic Destination Signs	0	Capital Improvement TDP		1,000	770		1,690	UMTA # 3/5 State Local	Yes
Supervisory and Maintenance Vehicles	760	Capital Improvement TDP		250	275	300	325	UMTA # 3/5 State Local	Yes
Bus Stop Signs and Shelters	1,932	Capital Improvement TDP		100	100	100	100	UMTA # 3/5 State Local	Yes
Bus Rehabilitation	2,573	Capital Improvement TDP	2,300	2,500	2,500	2,500		UMTA # 3/5 State Local	Yes
Shop Equipment	2,131	Capital Improvement TDP	50	100	100	125	150	UMTA # 3/5 State Local	Yes

\*Funds Received TDP - Transit Development Program

PROJECTS	PREVIOUS		PROPOSED	TEN	TENTATIVE FOUR YEAR PROGRAM		FUNDING	CON- FORMS	
FRODECTS	YEARS* TYPE (FY'74-82)		1982-83	83-84	84-85	85-86	86-87		W/PLAN
Paratransit Service and Methods Demonstration	667	Paratransit Demonstration	750	1,118				UMTA '# 6	Yes
								Local	
Micosukee Reservation Transit Program		Rural Transit Development	150					UMTA #18 State Local	Yes
Employment Transportation		Employment Transportation	275	275				UMTA # 4 State Local	Yes
Elderly and Handicapped Paratransit		Elderly & Handicapped Transit Development	275	275				UMTA 3(a)(1) State Local	Yes (c)
16(b)2 Transit Program	1,400	Elderly & Handicapped Transit Development	200	200	200	200	200	UMTA State	Yes
Subtotal Special Transit	2,067		1,650	1,868	200	200	200		

\*Funds received.

PROJECTS	PREVIOUS	TYPE	PROPOSED	PROPOSED TENTATIVE FOUR YEAR PROGRAM					CON- FORMS
11002010	PROJECTS YEARS*		1982-83	83- <b>84</b>	84-85	85-86	86-87	SOURCE	
Office Furniture and Equipment	661	Capital Improvements TDP			100		100	UMTA # 3/5 State Local	Yes
Computer Equipment	1,000	Capital Improvements TDP	50	80	90	100	110	UMTA # 3/5 State Local	Yes
Communications Equipment	1,983	Capital Improvements TDP		60	30	300	350	UMTA # 3/5 State Local	Yes
Facility Development	54,209 (A11)	Capital Improvements TDP						UMTA # 3/5 State Local	Yes
Coral Way Division	15,986	Capital Improvements TDP						UMTA #3/5 State Local	Yes
Central Division	20,833	Capital Improvements TDP						UMTA # 3/5 State Local	Yes
North Division	14,140	Capital Improvements TDP						UMTA # 3/5 State Local	Yes
Northeast Division	3,250	Capital Improvements TDP	15,000					UMTA #3 State Local	Yes

\*Funds received.

PROJECTS	PREVIOUS	TYPE	PROPOSED	TENT	TATIVE FOUR	YEAR PROGI	TENTATIVE FOUR YEAR PROGRAM		CON- FORMS
	YEARS * (FY '74-82)		1982-83	83-84	84-85	4-85 85-86 86-6		SOURCE	W/PLAN
South Division	0	Capital Improvements TDP			5,000	22,000		UMTA # 3/5 State Local	Yes
Contingency and Project Administration Fund	5,074	Capital Improvements TDP	5,160	2,663	3,026	3,931	339	UMTA # 3/5 State Local	Yes
Subtotal Capital Improvements	115,680	Capital Improvements TDP	57,310	39,221	37,191	29,556	3,364	UMTA # 3/5 State Local	Yes
Operating Assistance	72,929	Operations	12,300	12,300	12,300	12,300	12,300	UMTA # 5	Yes
Elderly and Handicapped Transit Operations (Included in Operating Assistance Above)	(8,358)	Operations	(1,675)	(1,675)	(1,675)	(1,675)	(1,675)	UMTA # 5 Local	Yes
Subtotal Operations	72,929	Operations	12,300	12,300	12,300	12,300	12,300	UMTA # 5	Yes

\*Funds received.

SEAPORT

TRANSPORTATION IMPROVEMENT PROGRAM

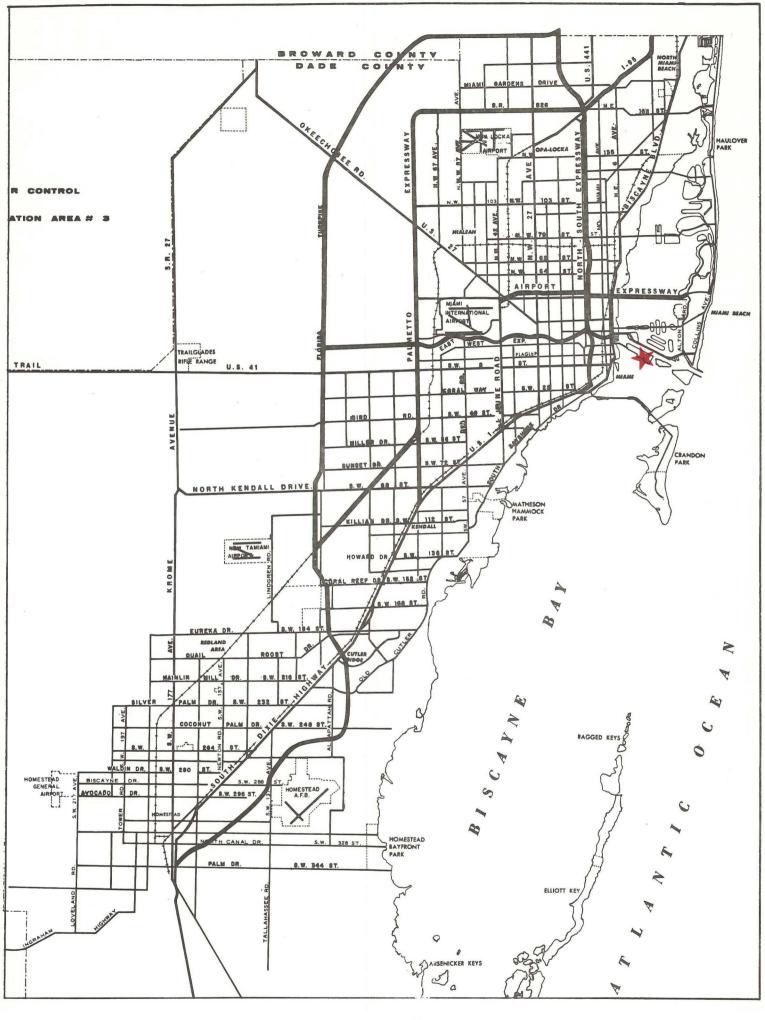
#### SEAPORT IMPROVEMENTS

#### TRANSPORTATION IMPROVEMENT PROGRAM

The Dade County Seaport Department has undertaken a major expansion program to accommodate the growth of the Port of Miami. This major development is being primarily funded through Seaport Revenue Bonds. The entire program is detailed in the Port's Updated Master Development Plan dated February 1979.

The plan includes new elements for the improvement of the Port's surface transportation access. This plan as approved includes a phased development program with major emphasis on a new high-level bridge from Biscayne Boulevard to Dodge Island. This part of the program may be financed with federal assistance.

The Port's Master Plan also includes improvements to the waterborne access facilities. This program is divided up into several specific elements which include the straightening of the port's access channel 2 miles off-shore, the enlarging of the main turning basin from 1600 feet diameter to 2,000 feet, improvements of the channel inside the harbor, and improvements to the harbor entrance jetties. This program is authorized by Congress and the study begun by the US Army Corps of Engineers under the initial appropriation in FY82.



SEAPORT

# SEAPORT TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	PROJECTS	PROJECT	TYPE PROPOSED		TE	TENTATIVE FIVE YEAR PROGRAM					CON- FORMS W/PLAN
	TRODUCTS	NUMBER	,,,,	1982-83	83-84	84-85	85 - 86	86-87	87-88 SOURCE		W/PLAN
1	Phase I- Improvements to existing access route (NE 5 and 6 Streets, Biscayne Boulevard)		Intersection, Improvements, re-laning 5 and 6 street	CST 100						SL	yes
2	Phase IIA - New bridge and approaches from Dodge Island to Biscayne Boulevard		Bridge Replacement (6LD)			CST 14,500 CEI 1,200				BR TD SL	yes
3	Phase II B- New Ramps to SR-836 and I-95		New on-off ramps from and to SR 836		CST 2,000 CEI 150	CST5,000 CEI 400				SL BRTD	yes
4	Phase III- Ultimate Surface Transportation Improvements		New flyover high way to either I-95 or I-395	- PLN 30						SL	yes
5	Miami Port Access Roads, S.R. 836 Ramps	BI#623152	Bridge Structure	PE 120						мсм6	
6	Port of Miami - Miami Harbor Improvements		New access chan- nel and enlargin turning basin		PLN 155	PLN 150	PE 500	CST 20,000	CST 20,000	COE	N/A
	TOTALS			1,465	10,155	21,250	8,350	20,000	20,000		

Money amounts represent thousands of dollars.

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SW	2 A	ve. Crossing of Miami River		•
SW	7-8	3 St SR 826 to US 1	•	•
NW	12	Ave Airport Expressway to NW 79 St	•	•
NW	14	St NW 10 Ave. to I-95	•	•
NW	17	Ave. Bridge over Miami River	•	•
SW		Ave US 1 to W. Flagler St	•	•
NW	22	Ave NW 168 to 183 St	•	•
NW	25	St NW 107 to 72 Ave	•	•
NW	32	Ave NW 103 to 135 St	•	•
NW	36	St SR 826 to NW 57 Ave	•	•
NW	37	Ave SR 826 to Broward County Line		•
NW	42/	'37 Ave. Connector - NW 115 to 167 St		•
NW	42	Ave Airport Entrance to NW 54 St	•	•
SW	42	St SW 137 to 127 Ave	•	•
SW	42	St SW 127 to 122 Ave	•	•
SW	56	St SW 127 to 118 Ave	•	•
SW	56	St. Bridge over Snapper Creek Canal -		
		.18 Ave. to 112 Ave		
SW	56	St SW 87 to 77 Ave		
SW	56	St SW 77 to 67 Ave		•
SW	56	St SW 67 to 57 Ave		•
W.	57	Ave SW 8 St. to NW 7 St		•
NW	58	St NW 77 to NW 72 Ave		•
NW	58	St. Ramp - Palmetto Expressway Interchange		
		62 Street - I-95 to NE 2 Ave		
NE	62	St NE 2 Ave. to US 1	•	•
SW		Ave US 1 to SW 64 St		
SW	67	Ave SW 40 St. to W. Flagler St	•	
SW				•
NW	72	Ave NW 7 to 12 St		•
SW	72	Ave SW 80 to 72 St		
SW	72	St SW 127 to 107 Ave		•
NW	79	St Palm Ave. to NW 7 Ave		
NW	79	St NW 47 to 7 Ave		
NW	87	Ave SR 836 to NW 58 St		
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NW		Ave NW 138 St. to Okeechobee Rd		

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