# Miami – Dade Long Range Transportation Plan Update (to the Year 2030)

Steering Committee Meeting No. 1
Wednesday, May 28, 2003
2:00 p.m.
Conference Room 12 1





#### The Team

#### Gannett Fleming, Inc.

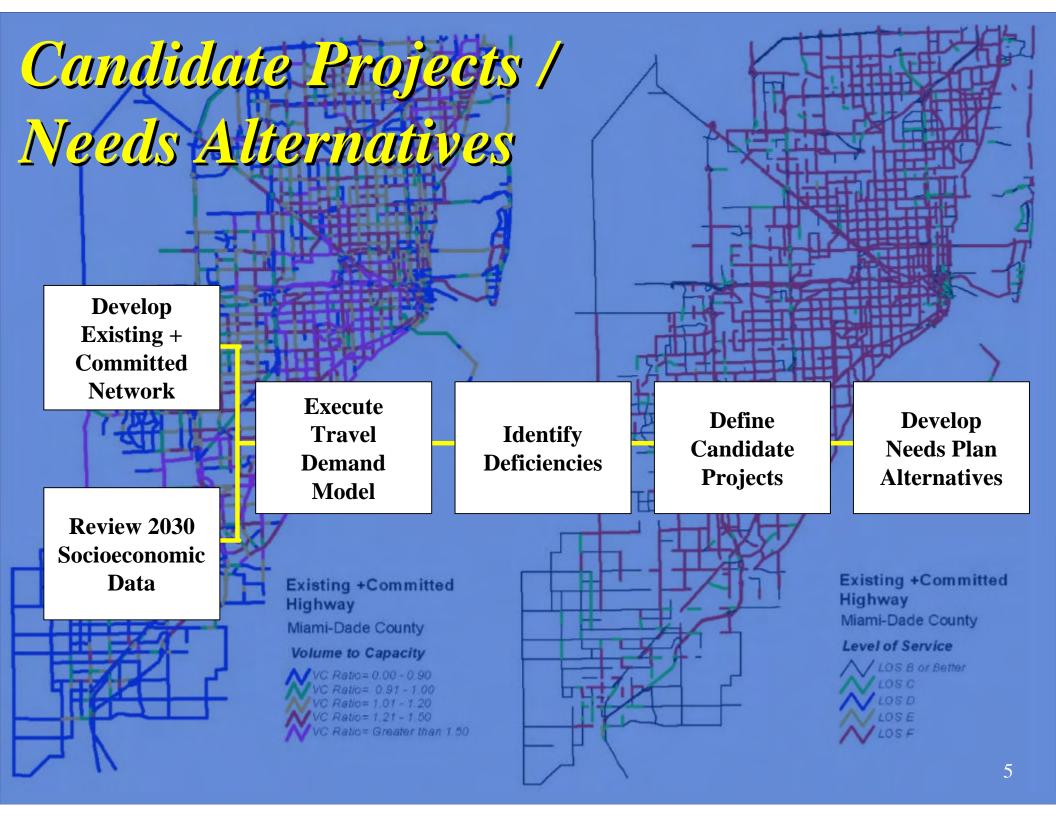
#### **Subconsultants**

- PACO Group, Inc. (DBE)
- Media Relations Group (DBE)
- Public Financial Management, Inc.

## Responsibility Matrix

	Gannett Fleming	PACO Group (DBE)	Media Relations Group (DBE)	Public Financial Management
Public Involvement	•		•	
Data Compilation and Review	•	•		
Model Review and Update	•			
Financial Resources & Cost Estimation	•	•		•
Transportation Plan Update	•			
Air Quality Conformity	•			
Bicycle / Pedestrian Planning	•			

#### LRTP Development Process **Travel Demand** Data Base Model Long Range Long Range Long Range Needs Needs Needs **Alternatives Alternatives** Plan **Evaluation** Development Cost **Estimates** Long Range Long Range Long Range Cost Affordable Cost Affordable **Financial** Cost Affordable **Alternatives Alternatives Studies** Plan Development **Evaluation Short Range Short Range Short** Alternatives Alternatives Range Development **Evaluation** Plan **Public** Involvement



#### Alternative Formulation

- **Existing Plus Committed (E+C)**
- Needs Alternatives
  - -Min. Transit + Min. Highway
  - Min. Transit + Max. Highway
  - Max. Transit + Min. Highway
  - Max. Transit + Max. Highway
- Cost-Affordable Alternatives

## Agency Coordination Project Milestones

- Goals & Objectives\*
- Draft Financial Resources
- Draft Socioeconomic Data
- Final Financial Resources
- Draft Cost Estimates
- Final Cost Estimates
- Needs Plan/Cost Feasible Plan\*

\* MPO/TPC/CTAC Approval Required

### Project Schedule

Task Description		2003										2004											2005 / 2006				
		4	5	6	5	7 8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	Q1	Q2	Q3	Q4	Q1
Public Involvement					]						2												3				
Data Compilation & Review																											
Model Review & Update																											
Financial Resources & Cost Estimation																											
Transportation Plan Update	Plan Development																										
	Adoption Process																		4				5				
Air Quality Conformity							6												7	6	8						
Post LRTP Adoption Support																											

- 1 Start-up Brochure
- 2 Informational Brochure
- 3 Summary Brochure
- 4 Adoption Document
- 5 Expanded LRTP Document
- 6 AQ Newsletter
- 7 Draft AQ Assessment Report
- **8** AQ Conformity Determination Report

