#### **TPO RESOLUTION #32-18**

#### RESOLUTION APPROVING AMENDMENTS TO THE 2040 LONG RANGE TRANSPORTATION PLAN (LRTP) AND FISCAL YEARS 2018 AND 2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE IN PRIORITY I AND THE PARTIALLY FUNDED SECTION OF THE PLAN THE PROGRAMMING OF LOCAL FUNDS TO FACILITATE THE IMPLEMENTATION OF PREMIUM TRANSIT INFRASTRUCTURE ON THE SOUTH DADE TRANSITWAY CORRIDOR OF THE STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) PLAN

WHEREAS, the Interlocal Agreement creating and establishing the Miami-Dade Metropolitan Planning Organization (MPO), for the Miami Urbanized Area, now known as the Transportation Planning Organization (TPO), requires that the TPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, in 2016, the TPO Governing Board adopted Resolution #06-16, which established transit as the "highest priority" in Miami-Dade County. Subsequently, the Governing Board unanimously adopted Resolution #26-16, which approved the Strategic Miami Area Rapid Transit (SMART) Plan in order to implement mass transit projects throughout the County; and

WHEREAS, the SMART Plan includes six (6) rapid transit corridors along with a network of Bus Express Rapid Transit (BERT) services; and

WHEREAS, implementation of the vital rapid transit corridors, in whole or in part, will provide needed transportation alternatives and relief from traffic congestion in Miami-Dade County; and

WHEREAS, the South Dade Transitway Corridor (South Corridor) is one of the six (6) SMART Plan rapid corridors, which stretches approximately 20 miles from the Dadeland South Metrorail Station to SW 344<sup>th</sup> Street in Florida City; and

WHEREAS, under TPO Resolution #47-17, the Governing Board prioritized and advanced the development of the South Corridor (along with the North Corridor) to Priority I in the Long Range Transportation Plan (LRTP); and

WHEREAS, the Project Development and Environment (PD&E) studies for the six SMART Plan corridors have been approved and are presently in progress, with the Miami-Dade Department of Transportation and Public Works (DTPW) serving as the lead agency for the South Corridor; and

WHEREAS, the infusion of local funds will advance the project development, design and construction phases of the South Corridor; and

WHEREAS, DTPW has identified \$100 million in Charter County Transportation Surtax funds to facilitate the implementation of premium transit infrastructure along the South Corridor. Infrastructure improvements include but are not limited to: installation of crossing gate arms at all intersections with signal preemption, improved shared-use path for bicycles and pedestrians, and weather controlled iconic stations with level boarding platforms and associated components; and

WHEREAS, the TPC has reviewed the amendments to the 2040 Long Range Transportation Plan (LRTP) and Fiscal Years 2018 and 2019 Transportation Improvement Program (TIP), made a part hereof, and finds them consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE TRANSPORTATION PLANNING ORGANIZATION IN ITS ROLE AS THE MPO FOR THE MIAMI URBANIZED AREA**, that the attached amendments to the 2040 Long Range Transportation Plan (LRTP) and Fiscal Years 2018 and 2019 Transportation Improvement Program (TIP) to include in Priority I and the Partially Funded Section of the Plan the programming of local funds to facilitate the implementation of premium transit infrastructure on the South Dade Transitway Corridor of the Strategic Miami Area Rapid Transit (SMART) Plan.

The adoption of the foregoing resolution was moved by Board Member Joe A. Martinez. The motion was seconded by Board Member Jose "Pepe" Diaz, and upon being put to a vote, the vote was as follows:

Chairman Esteban L. Bovo, Jr.-Aye Vice Chairman Francis Suarez-Absent

Board Member Juan Carlos Bermudez Board Member Jose "Pepe" Diaz Board Member Audrey M. Edmonson Board Member Dan Gelber Board Member Oliver G. Gilbert, III Board Member Perla T. Hantman Board Member Carlos Hernandez Board Member Sally A. Heyman Board Member Eileen Higgins	-Aye -Aye -Aye -Absent -Absent -Aye -Aye -Aye -Aye	Board Member Vince Lago Board Member Daniella Levine Cava Board Member Roberto Martell Board Member Joe A. Martinez Board Member Jean Monestime Board Member Dennis C. Moss Board Member Jeff Porter Board Member Shelly Smith Fano Board Member Rebeca Sosa	-Aye -Aye -Aye -Aye -Aye -Aye -Aye -Aye
	5	•	-

The Chairperson thereupon declared the resolution duly passed and approved this day of 30<sup>th</sup> day of August, 2018.

**INTION** TRANSPORTATION PLANNING ORGANIZATION PLAN IN ITS ROLE AS MIAMI-DADE MPO Zainab Salim, Clerk **Miami-Dade TPO** 

Memorandum



Date: August 8, 2018

To:Ms. Aileen Boucle, AICP, Executive DirectorTransportation Planning Organization

- From: Alice N. Bravo, P.E., Director
- Subject: 2040 Long Range Transportation Plan (LRTP) and Fiscal Years 2018 & 2019 Transportation Improvement Program (TIP) Amendments: Advancement of South Dade Transitway Corridor

The Miami-Dade Department of Transportation and Public Works (DTPW) is requesting amendments to the Miami-Dade 2040 Long Range Transportation Plan (LRTP) and the Fiscal Years 2018 and 2019 Transportation Improvement Program (TIP) to include in Priority I and the Partially Funded section of the Plan the programming of half penny Transportation Surtax funds in the amount of \$100 million to advance the project development, design and construction phases for premium transit infrastructure on the South Dade Transitway Corridor (South Corridor) of the Strategic Miami Area Rapid Transit Plan.

The following premium transit infrastructure components will be advanced with the \$100 million:

- 12 weather controlled iconic stations with level boarding platforms
- Upgrades to two (2) terminals at SW 344<sup>th</sup> St and Dadeland South Metrorall station
- Premium transit technologies such as ticket vending machines, real-time passenger information system, CCTV equipment, Emergency Push Buttons, etc.
- Fare collection system and equipment
- Communication and power supply
- Crossing gate arms at all 45 intersections with signal preemption
- Improved shared-use path for bicycles and pedestrians
- Communications equipment
- Operations Control Center Software modifications to integrate new systems

Attached are copies of the LRTP and TIP amendment forms. We respectfully request that this item be presented to the Transportation Planning Council's August 2018 special meeting and the Transportation Planning Organization Governing Board special meeting on August 30, 2018.

We appreciate your continued support. Please contact me if you have any questions.



## TIP AMENDMENT FORM

#### PROJECT BACKGROUND

Requesting Entity: Miami-Dade Department of Transportation and Public Works (DTPW) Date Submitted: <u>August 6, 2018</u>

Project ID#:	TAMDT286	Submitted	by	: <u>D</u>	TP	W
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Project Title/Name: <u>SMART Plan South Dade Transitway (South Corridor)</u>

Project Boundary Map is attached: <u>X</u> YES <u>NO</u>

Project Jurisdiction Agency: DTPW

Partially or Fully Funded Project: Partially

Project Total Estimated Cost: \$300,000,000

**Project Description (brief):** The amendment will advance the project development, design and construction phases of a premium transit system on the South Dade Transitway (South Corridor) between Dadeland South Metrorail station and SW 344<sup>th</sup> Street.

Project Secured Funding Source(s):

Federal (\$)	Fund Name	Phase funded
State (\$)	Fund Name	Phase funded
Local (\$) 100,000,000	Fund Name PTP	Phase funded See Project Description

Project Year of Construction: Time schedule contingent upon project becoming fully funded.

Funding Participation by Agencies: DTPW \$100 million

Role of each Participating Agency (Design, ROW, Construction etc.): <u>DTPW – PD&E</u>, Project <u>Development</u>, <u>Design</u> and <u>Construction</u>.

Partially or Fully Funded Project: Partially

Project Estimated Cost: \$300,000,000

**Project Description (brief):** The amendment will advance the project development, design and construction phases of a premium transit infrastructure on the South Dade Transitway (South Corridor) between Dadeland South Metrorail station and SW 344<sup>th</sup> Street.

July 2018

#### PROJECT AMENDMENT

Project Schedule (include Year funding requested; estimated completion or implementation date): <u>the</u> funds are to be shown in the FY 2018 TIP which fiscal years are 2018, 2019, 2020, 2021, and 2022 (see attached TIP Before and After Forms).

Project Source of Local Matching Funds: PTP

Project Environmental Action Type and Status: Listed Categorical Exclusion - Complete

Date of Environmental Assessment (EA) or expected EA approval Date: July 13, 2017

If a capital project, provide 2040 LRTP Page Reference: <u>An amendment to the 2040 LRTP (Pages 6-36 and 6-37)</u> to include the project in Priority I and the Partially Funded section of the Plan.

If MDT operating project provide TDP page reference: Page 6.15 of Draft FY 2019 – 2028 TDP

If FTA funds involved; have the funds been transferred to FTA from FHWA? No; Currently seeking federal funding

If Municipality, provide date of study supporting planned service: <u>N/A</u>

Type of Amendment (check applicable)	Funding Source	X	Time Schedule	X
	Phase to be funded	X	Scope of Work	X

Amendment Description (brief): Include in the FY 2018 and FY 2019 TIPs \$100 million to advance the project development, design and construction phases of a premium transit system on the South Dade Transitway (South Corridor).

Justification for the Amendment: This amendment would advance the project development, design and construction phases of a premium transit system on the South Dade Transitway (South Corridor).

Does the amendment affect other projects	Yes		If yes	Local	
	No	X		State	

Plea	se, indicate affected projects:	1	
2		3	

Project has been previously amended	Yes	Х	If yes	Date	06/23/2016
	No			MPO Res. #	35-16

Contact Per	rson	Monica D. Cejas, P.E.		Title	Chief, DTPW Planning and System Development			
Phone #	786-469-5290	Fax #		e-mail	Monica.cejas@miamidade.gov			

July 2018



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Name of Agency Requesting Amendment \_\_\_\_\_ Department of Transportation and Public Works (DTPW)

### Heading/Legend (applies to Project before and after amendment)

## Project Before Amendment

TAMDT286	South Dade Transitway Corridor (from SMART Plan)	PD&E Study	\$7,000	\$3,460		F	Proposed	Funding (	in \$000s)		_
286					Activity/ Phase	Funding Source	2017- 2018	2018- 2019	2019- 2020	2020- 2021	2021- 2022
					Planning (SMART Plan)	PTP	3,540				
					Totals						

	SMART Plan South Dad	0		<u></u>	<u>t After Ar</u>							_	
TAMDT286	Transitway (South Corric	dor)	20	PD&E, Project					Propose	ed Funding	g (in \$000s	}	
	South Dade Transitway	Dadelar South M		Development, Design and									
	at SW 344th Street	station	letiorali	Construction	\$303,460	\$3,460							
							Activity/ Phase	Funding Source	2017-2018	2018- 2019	2019- 2020	2020- 2021	2021- 2022
							Project Develo						
							pment						
							(PD)	PTP	26,000				
							Design and						
							Constr						
						*	uction	PTP		10,000	20,000	44,000	
							Totals						

# Project After Amendment



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Name of Agency Requesting Amendment

#### Heading/Legend (applies to Project before and after amendment)

MPO Project Number	Facility/Proje	ct Name	Length (miles)		Project	Prior Years'	
Agency Project	From/Location	To/Location		Type of Work	Cost (\$000s)	Funding (\$000s)	
Number	Detail Project Description						

### Project Before Amendment

TAMDT286	South Dade Transitway Corridor (from SMART Plan)	PD&E Study	\$7,000	\$3,460		F	Proposed	Funding (	in \$000s)		
286					Activity/ Phase	Funding Source	2018- 2019	2019- 2020	2020- 2021	2021- 2022	2022- 2023
					Planning (SMART Plan)	PTP	3,540				
					Totals						

# Project After Amendment

TAMDT286	SMART Plan South Dad Transitway (South Corrid South Dade Transitway at SW 344th Street	PD&E, Project Development, Design and Construction	\$303,460	\$29,460			Propose	ed Funding	) (in \$000s	2	
					Activity/ Phase	Funding Source	2018-2019	2019- 2020	2020- 2021	2021- 2022	2022- 2023
					Project Develo						
					pment (PD)	PTP					
					Design and						
				а. <mark>.</mark>	Constr uction	PTP	10,000	20,000	44,000		
					Totals						

1 | Page



## LRTP AMENDMENT FORM

Date Submitted: August 6, 2018

Submitted by: <u>Miami Dade County</u> <u>Department of Transportation and Public</u> Works (DTPW)

Project Current LRTP Priority: \_\_\_\_I

Origin of Request: DTPW

Project Title: SMART Plan South Dade Transitway (South Corridor)

Amendment Proposed: <u>To include in Priority I and the Partially Funded section of the Plan the</u> programming of half penny Transportation Surtax funds in the amount of \$100 million to advance the project development, design and construction phases for premium transit infrastructure on the South Dade Transitway Corridor (South Corridor) of the Strategic Miami Area Rapid Transit Plan

Change to Existing LRTP Project: X PROJECT AMENDMENT: Addition of New LRTP Project:

Type of Amendment	Funding	Χ	Time Schedule	X
	<b>Funding Level</b>	X	Scope of Work	Х

Amendment Description (brief): <u>Include in the Partially Funded section of the 2040 LRTP \$100</u> <u>million to advance the project development, design and construction phases of a premium transit</u> system on the South Dade Transitway (South Corridor).

Justification for the Amendment: <u>This amendment would advance the project development, design</u> and construction phases of a premium transit infrastructure on the South Dade Transitway (South <u>Corridor</u>).

Requested amendment affect other projects	Yes		If yes	Local	
	No	X		State	

Plea	se, indicate affected projects:	1	
2		3	

Project has been previously amended	Yes	X	If yes	Date	06/23/2016
	No			MPO Res. #	35-16

Contact Pe	rson	Monica D.	Cejas, P.E.	P.E. Title Chief, DTPW Planning and System Development e-mail: <u>Monica.Cejas@miamidade.gov</u>	
					and System Development
Phone #:	786-469-5290	Fax #:		e-mail:	Monica.Cejas@miamidade.gov

#### Table 6-10 | Partially Funded Projects (Values in Millions YOE \$)

MAP ID	Project	Limits From	Limits To	Description	Total Capital Cost Funded via TIP	Total Capital Cost (2013 \$)	Project Costs Funded via 2040 Plan
1	Beach Connection (Baylink)	Miami Downtown Terminal	Miami Beach Convention Center	Premium transit service		\$532.132	\$161.273
2	Douglas Rd Corridor BRT(SW 27/37 Ave) Dedicated Lanes	US-1	Miami Intermodal Center (MIC)	Full bus rapid transit		<mark>\$166.40</mark> 0	\$36.378
3	Golden Glades Multimodal Terminal (Phase 2)			Park-and-Ride facility with 1,800 space garage		\$45.000	\$6.075
4	I-95	South of SR 836/1-395	Broward County Line	Operational and capacity improvements	\$13.035		\$13.035
5	1-95	US-1	South of SR 836/I-395	Operational and capacity improvements	\$10,200		\$10.200
6	MDX Connect 4 Express	Central Miami-Dade County	North Miami-Dade County	New expressway connecting SR-836 (Dolphin), SR-112, SR-924, and SR-826 (Palmetto)	\$7.300	\$150.000	\$323.800
7	MDX SR-924/Gratigny Parkway East Extension	NW 32 Ave	I-95	New expressway extension of SR-924 Eas <sup>+</sup> to I-95	\$0.240	\$477.000	\$296.500
8	MDX SR-836 (Dolphin) SouthWest Extension***	Western Terminus of SR-836 (Dolphin)	5W 136 St	Extend SR-836 from NW 137 Ave to the Southwest Kendall area	\$7.490	\$808.000	\$681.900
9	Miami Intermodal Center (MIC)			NW 42 Ave (LeJeune) Strip	\$0.012		
10	NW 36th /NW 41 St	SR-821 (HEFT)	NW 42 Ave (LeJeune)	Redesign NW 36 St/41 St as a superarterial express street		\$397.05 <mark>1</mark>	\$509.504
11	SR-826 (Palmetto)	West Flagler St	NW 154 St	Operational and capacity improvements			\$2.080
12	SR-826 (Palmetto)	US-1/S Dixie Highway	SR-836 (Dolphin)	Managed lanes	\$7.150		
13	SR-826 (Palmetto)	East of NW 67 Ave	East of NW 57 Ave	Capacity and operational improvements	\$5.500		
14	SR-826 (Palmetto)	West of NW 32 Ave	East of NW 27 Ave	Capacity and operational improvements	\$6.900		
15	SW 117 Ave/SW 152 St (Coral Reef) Grade Separation			Grade separate SW 117 Ave over SW 152 St (Coral Reef)		\$39.705	\$7.060
16	SW 7 St/ SW 8 St	Brickell Ave	SW 27 Ave	Interchange and corridor improvements		\$1.686	\$2.040
17	SW 88 St ( Kendall)/SW 127 Ave Grade Separation			Grade separate SW 88 St (Kendall) over SW 127 Ave.		\$39.705	\$7.060
18	Town of Indian Creek Bridge			Reconstruct bridge	\$1.515	\$13.860	
19	Tri-Rail Coastal Link	Miami	Pompano	Tri-Rail service	\$5.566		
20	US-1 Managed Lanes***	SW 344 St (Palm)	Dadeland South Metrorail Station	Add 2 /1 reversible new managed lanes within the ROW of the Busway	\$1.809	\$367.000	\$139.700
21	SMART Plan East-West (SR 836) Corridor <sup>1</sup>	Miami Intermodal Center	Floride International University	Light Rail Transit (LRT) and/or appropriate premium transit technology			5 9,00
22	SMART Plan South Dade Transitway Corridor <sup>1</sup>	Florida City	Dadeland South Metrorail Station	Conversion of US-1 Busway from Enhanced Bus Service to Light Rail Transit (LRT) and/or appropriate premium technology			\$ 7.00
23	SMART Plan Béach Corridór <sup>1</sup>	Midtown Miami at or near NE 41 Stand NE 2 Ave	Transit Hub Connector In the vicinity of 5 St and Alton Rd	Light Roll Transk (LRT) and/or appropriate premium transit technology			\$ 5.00
24	SMART Plan North Corridor <sup>1</sup>	Miami Intermodal Center (MIC)	SW 215 St	Light Rail Transit (LRT) and/or appropriate premium transit technology			\$ 4.069
25	SMART Plan Northeast Conidor (Tri-Rail Coasta) Link/FECI	Downtown Mlami	City of Aventura	Passenger Rail Service on FEC Comidor			\$ 7.550
26	SMART Plan Kendall Corridor <sup>1</sup>	Dadeland South Metrorail Station	SW 167 Ave	Light Rail Transit (LRT) and/or appropriate premium transit technology			\$ 4.069

Bolded phase funds are included in the 2015/2019 Miami-Dade TIP <sup>1</sup>Smart Plan Projects

\* denotes portions of phase values are included in both the TIP and 2040 Plan \*\* denotes Operations and Maintenance is funded via MDT system efficiencies

\*\*\*Project would require amendment of the Miami-Dade County Comprehensive Plan Development Master Plan

Chapter 6 | Multimodal Solutions MIAMI-DADE LONG RANGE TRANSPORTATION PLAN UPDATE TO THE YEAR 2040

	Priority I	2015-2020			Priority II	2021-2025			Priority III	2026-2030	1.1.1	Priority IV 2031-2040				
PRE-ENG	ROW	(37	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	0&M	PRE-ENG	ROW	CST	O&M	
			-					\$91.088	\$24.645				\$45.540			
								1				\$36.378				
				\$6.075												
\$13.035							- 1					1.1				
\$10.200																
\$7.300								\$63.600	\$47.700				-	\$212.451		
\$0.240								\$49,290					\$107.540	\$139.613		
\$7.490								\$63.600				1.4	\$347.130	\$271.208		
	\$0.012												_			
1								\$31,566				\$120.902	\$161.203	\$195.834		
				\$2.080												
\$7.150																
\$5.500							•						٠			
\$6.900																
												\$7.060				
\$2.040				Amended	by MPO Re	esolution #08	3-15									
												\$7.060				
\$1.515														*		
\$5.566																
\$1.809				-				\$31.800	\$1.590			-		\$106.270		
\$9.00				Adopted	by MPO Res	iolution #34	-15					-				
\$7.00				Adopted t	by MPO Res	olution #35-	-16									
\$10.00				Adopted	WRO Res	dution #40	15	-								
\$4.2				Adopted b	by MPO Res	olution #26-	16									
\$5.7				Adopted b	y MPO Res	plution #28-	16									
\$4.0				Adopted b	y MPO Res	olution #26-	16									

