



Governing Board

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Oliver G. Gilbert III

Vice Chairman

Juan Carlos Bermudez

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Philippe Bien-Aime
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Micky Steinberg

Francis Suarez

Executive Director

Aileen Bouclé, AICP

Contact Information

Clerk of the TPO Board

Miami-Dade TPO

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SMART Plan

Mobility Today & Tomorrow
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TPO GOVERNING BOARD

150 WEST FLAGLER STREET

SUITE 1924

MIAMI, FLORIDA 33130

GOVERNING BOARD CHAMBERS

AGENDA

1. **ROLL CALL**
2. **PLEDGE OF ALLEGIANCE**
3. **REASONABLE OPPORTUNITY FOR THE PUBLIC TO BE HEARD**
4. **APPROVAL OF AGENDA**
5. **ACTION ITEMS**

A. PUBLIC HEARING ITEM(S)

1. **FISCAL YEAR 2022 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT: ADDITION OF INTERSECTION IMPROVEMENT PROJECT**

RESOLUTION APPROVING AN AMENDMENT TO FISCAL YEAR 2022 TRANSPORTATION IMPROVEMENT PROGRAM TO INCLUDE AN INTERSECTION IMPROVEMENT PROJECT ON NE 207th STREET AND NE 30th AVENUE (ROLL CALL REQUIRED)

10-12-2021 Item waived onto the TPO Board agenda due to lack of quorum at the 10-12-21 Transportation and Mobility Committee meeting

B. NON-PUBLIC HEARING ITEM(S)

1. **REQUEST BY TPO BOARD MEMBER DANIELLE COHEN HIGGINS**

RESOLUTION APPROVING THE SCOPE OF SERVICES AND BUDGET TO CONDUCT A STUDY ALONG U.S. 1 FROM THE DADELAND SOUTH METRORAIL STATION TO S.W. 344TH STREET AND PROVIDE RECOMMENDATIONS TO MAXIMIZE THE CAPACITY OF THIS CORRIDOR VIA MULTIMODAL AND/OR ROADWAY IMPROVEMENTS

10-12-2021 Item waived onto the TPO Board agenda due to lack of quorum at the 10-12-21 Fiscal Priorities Committee meeting

2. **REQUEST BY TPO BOARD MEMBER VINCE LAGO**

RESOLUTION AUTHORIZING THE TPO EXECUTIVE DIRECTOR OR DESIGNEE TO PREPARE A SCOPE OF SERVICES AND BUDGET TO CONDUCT A STUDY ALONG U.S. 1 FROM SW 37TH AVENUE TO SW 72ND STREET AND PROVIDE RECOMMENDATIONS TO MAXIMIZE THE CAPACITY OF THIS CORRIDOR VIA MULTIMODAL AND/OR ROADWAY IMPROVEMENTS

10-12-2021 Item waived onto the TPO Board agenda due to lack of quorum at the 10-12-21 Fiscal Priorities Committee meeting

3. FISCAL YEARS 2022/2023-2026/2027 FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) DISTRICT SIX TENTATIVE WORK PROGRAM
RESOLUTION ENDORSING THE FISCAL YEARS 2022/23 – 2026/27 FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX TENTATIVE WORK PROGRAM

10-12-2021 Item waived onto the TPO Board agenda due to lack of quorum at the 10-12-21 Fiscal Priorities Committee meeting

4. FISCAL YEARS 2022/2023-2026/2027 FLORIDA'S TURNPIKE ENTERPRISE TENTATIVE WORK PROGRAM
RESOLUTION ENDORSING THE FISCAL YEARS 2022/23 – 2026/27 FLORIDA'S TURNPIKE ENTERPRISE TENTATIVE WORK PROGRAM

10-12-2021 Item waived onto the TPO Board agenda due to lack of quorum at the 10-12-21 Fiscal Priorities Committee meeting

C. COMMITTEE APPOINTMENTS

1. Vacancy Report

D. APPROVAL OF MINUTES

1. Meeting of September 30, 2021

6. REPORTS

- A. BOARD MEMBERS**
- B. EXECUTIVE DIRECTOR**
 1. TPO Peer Exchange and Conferences Update
 2. Sea Level Rise Impact Planning Tool
- C. MIAMI-DADE COUNTY**
- D. COUNTY ATTORNEY**
- E. FLORIDA DEPARTMENT OF TRANSPORTATION (DISTRICT VI)**

7. COMMITTEES AND SPECIAL REPORTS

- A. CITIZENS' COMMITTEES**
 1. FREIGHT TRANSPORTATION ADVISORY COMMITTEE (FTAC)
 2. TRANSPORTATION AESTHETIC ADVISORY COMMITTEE (TARC)
 3. BICYCLE PEDESTRIAN ADVISORY COMMITTEE (BPAC)
 4. CITIZENS' TRANSPORTATION ADVISORY COMMITTEE (CTAC)

- B. SPECIAL REPORTS**

8. CORRESPONDENCE

9. ADJOURNMENT

It is the policy of the Miami-Dade TPO to comply with all the requirements of the Americans with Disabilities Act (ADA). The facility is accessible. For sign language interpreters, assistive listening devices, or materials in accessible format, please call 305-375-4507 at least five business days in advance of the meeting.

Date: October 14, 2021

To: Honorable Chairman Oliver G. Gilbert III and Members
TPO Governing Board

From: Aileen Bouclé, AICP
Executive Director

Subject: **Fiscal Year 2022 Transportation Improvement Program (TIP)**
Amendment: Addition of Intersection Improvement Project

Agenda Item 5.A.1

RECOMMENDATION

On October 12, 2021, the Transportation Planning Council (TPC) recommended approval of an amendment to the Fiscal Year 2022 Transportation Improvement Program to include an intersection improvement project on NE 207th Street and NE 30th Avenue.

BACKGROUND

Due to lack of quorum at the Transportation and Mobility Committee meeting on October 12, 2021, this item was waived on to the TPO Governing Board meeting agenda.

The proposed project will improve this intersection by extending the westbound left turn bay, lane assignment modification at the south leg of the intersection, and traffic signal modification. Pursuant to DTPW the project will also improve the intersection traffic operation conditions, as well as increase the capacity for NE 207th Street and NE 30th Avenue, both minor arterials. Construction is scheduled to be completed in 2022.

Attached is correspondence from DTPW providing additional information.

FISCAL IMPACT/FUNDING SOURCE

The estimated project cost is \$170,000.00 and will be drawn from Road Impact Fee District 3 funding.

TRACK RECORD/ MONITOR

This item is sponsored by DTPW and Claudia Diaz, Chief, Traffic Engineering Division, is responsible for monitoring this project.

TPO RESOLUTION #

**RESOLUTION APPROVING AN AMENDMENT TO FISCAL YEAR 2022
TRANSPORTATION IMPROVEMENT PROGRAM TO INCLUDE AN
INTERSECTION IMPROVEMENT PROJECT ON NE 207th STREET AND NE 30th
AVENUE**

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the Miami-Dade Transportation Planning Organization (TPO), in its role as the MPO, provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the TPC has reviewed the amendment to the Fiscal Year 2022 Transportation Improvement Program, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE
TRANSPORTATION PLANNING ORGANIZATION IN ITS ROLE AS THE MPO FOR THE MIAMI
URBANIZED AREA**, that the attached amendment to the Fiscal Year 2022 Transportation Improvement Program to include an intersection improvement project on NE 207th Street and NE 30th Avenue, is hereby approved.

The adoption of the foregoing resolution was moved by _____ . The motion was seconded by _____ , and upon being put to a vote, the vote was as follows:

Chairman Oliver G. Gilbert III
Vice Chairman Juan Carlos Bermudez

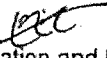
-	Board Member Philippe Bien-Aime	Board Member Steven D. Losner
	Board Member Danielle Cohen Higgins	Board Member Roberto Martell
	Board Member Oscar De La Rosa	Board Member Joe A. Martinez
	Board Member Jose “Pepe” Diaz	Board Member Kionne L. McGhee
	Board Member Rene Garcia	Board Member Jean Monestime
	Board Member Perla T. Hantman	Board Member Raquel A. Regalado
	Board Member Keon Hardemon	Board Member Rebeca Sosa
	Board Member Rodney Harris	Board Member Javier D. Souto
	Board Member Sally A. Heyman	Board Member Micky Steinberg
	Board Member Eileen Higgins	Board Member Francis Suarez
	Board Member Vince Lago	

The Chairperson thereupon declared the resolution duly passed and approved this 21st day of October 2021.

TRANSPORTATION PLANNING ORGANIZATION

By _____
Zainab Salim, Clerk
Miami-Dade TPO

Memorandum

Date: September 28, 2021
To: Aileen Boucle, AICP, Executive Director
Transportation Planning Organization
From: Eulois Cleckley, Director 
Department of Transportation and Public Works
Subject: NE 207th Street and NE 30th Avenue

The Department of Transportation and Public Works (DTPW) proposes to amend the 2022 Transportation Improvement Program (TIP) in accordance with the attached form.

The Department of Transportation and Public Works (DTPW) proposes modifying the northbound approach of subject intersection to an exclusive left-turn lane and a shared lane thru and right-turn to eliminate the current split phase for north and south movements; hence, more green time could be allocated for east and west movements. Also, the existing bike lane should be relocated to the outside lane. In addition, it is also recommended to modify the median on the east leg of the intersection to extend the left-turn bay for westbound left-turn movement. Project will improve the intersection traffic operation conditions and increase the capacity for NE 207th Street and NE 30th Avenue, both minor arterials.

Road Impact Fee District 3 funding has been identified for this project.

The estimated cost for construction is \$ 170,000.

Please take the necessary actions to schedule this request on the next available Transportation Planning Council and Transportation Planning Organization Board meeting agendas.

If you have any questions, please contact Ms. Claudia P. Diaz, P.E. at 305 375-2030.

Attachments



TIP AMENDMENT FORM

PROJECT BACKGROUND

Requesting Entity: Miami-Dade County Department of Transportation and Public Works (DTPW)

Date Submitted: September 28, 2021

Project ID#:

Submitted by: DTPW

Project Title/Name: NE 207th Street and NE 30th Avenue

Project Jurisdiction Agency: DTPW

Partially or Fully Funded Project: Fully Funded

Project Total Estimated Cost: \$ 170,000

Project Description (brief): Project entails the extension of the westbound left turn bay, lane assignment modification at the south leg of the intersection, and traffic signal modification.

Project Secured Funding Source(s):

Agency DTPW

Federal (\$) _____

Fund Name _____

Phase _____

State (\$) _____

Fund Name _____

Phase funded _____

Local (\$) \$ 170,000 Fund Name RIF District 3 Phase funded Construction

Project Year of Construction: 2022

Funding Participation by Agencies: The project is fully funded by RIF District 3

Role of each Participating Agency (Design, ROW, Construction etc.): Construction by DTPW

Partially or Fully Funded Project: Fully Funded

Project Estimated Cost: \$ 170,000.00

Project Description (brief): Extension of the westbound left turn bay, lane assignment modification at the south leg of the intersection, and traffic signal modification to improve both intersection operations and capacity

PROJECT AMENDMENT

Project Schedule (include Year funding requested; estimated completion or implementation date):
RIF District 3 funds to be included in FY 21/22, Construction is scheduled to be completed in 2022.

Project Source of Local Matching Funds: The project is funded by RIF District 3

Project Environmental Action Type and Status: N/A

Date of Environmental Assessment (EA) or expected EA approval Date: N/A

If a capital project, provide 2045 LRTP Page Reference: N/A

If MDT operating project provide TDP page reference: N/A

If FTA funds involved; have the funds been transferred to FTA from FHWA? N/A

If Municipality, provide date of study supporting planned service:

Type of Amendment (check applicable)	Funding Source	X	Time Schedule	X
	Phase to be funded	X	Scope of Work	X

Amendment Description (brief): Project entails the extension of the westbound left turn bay, lane assignment modification at the south leg of the intersection, and traffic signal modification at the intersection NE 207th Street and NE 30th Avenue

Justification for the Amendment: modification will improve both intersection operations and capacity

Does the amendment affect other projects	Yes	X	If yes...	Local	
	No			State	

Please, indicate affected projects:	1	
2	3	PW0001212

Project has been previously amended	Yes		If yes...	Date	
	No	X		MPO Res. #	

Contact Person	Claudia Diaz		Title	Chief, Traffic Engineering Division	
Phone #	305-375-4397	Fax #	305-372-6064	e-mail	cdiaz@miamidade.gov

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Name of Agency Requesting Amendment Miami-Dade County Department of Transportation and Public Works

Heading/Legend (applies to Project before and after amendment)

TPO Project Number	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Number	NE 207 Street and NE 30 Avenue					


Project Before Amendment

PW0001212	Continuing Program Projects					Proposed Funding (in \$000s)						
0001212	Resurfacing, T.O.P.I.C.S., Traffic Control Devices					Activity/Phase	Funding Source	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
						PE/CST	RIF 3	2,719	20,847	20,847	20,847	20,847
						Totals	RIF 3	2,719	20,847	20,847	20,847	20,847

Project After Amendment

	NE 207 Street and NE 30 Avenue		Intersection Improvement	170		Proposed Funding (in \$000s)						
	Intersection improvement					Activity/Phase	Funding Source	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
						PE	RIF 3	29				
						CST	RIF 3	141				
						Totals	RIF 3	170				

PW0001212	Continuing Program Projects					Proposed Funding (in \$000s)						
0001212						Activity/ Phase	Funding Source	2021- 2022	2022- 2023	2023- 2024	2024- 2025	2025- 2026
	Resurfacing, T.O.P.I.C.S., Traffic Control Devices					PE/CST	RIF 3	2,549	20,847	20,847	20,847	20,847
						Totals	RIF 3	2,549	20,847	20,847	20,847	20,847

Date: October 14, 2021
To: Honorable Chairman Oliver G. Gilbert III and Members
TPO Governing Board
From: Aileen Bouclé, AICP 
Executive Director
Subject: Request by TPO Board Member Danielle Cohen Higgins

Agenda Item 5.B.1

This item was placed on the agenda at the request of TPO Board Member Danielle Cohen Higgins.

BACKGROUND

Due to lack of quorum at the Fiscal Priorities Committee meeting on October 12, 2021, this item was waived on to the TPO Governing Board meeting agenda.

As directed by the TPO Governing Board on September 30, 2021, via Resolution #41-2021, this resolution approves the scope of services and budget to conduct a study along U.S. 1 from the Dadeland South Metrorail Station to S.W. 344th Street and provide recommendations to maximize the capacity of this corridor via multimodal and/or roadway improvements.

The U.S. 1 corridor experiences considerable congestion. Recommendations to improve the overall capacity in this corridor should be periodically assessed. Such assessments should include both multimodal and/or vehicular improvements. This study would provide the necessary information to make appropriate transportation policy decisions.

Attached is the scope of services and budget.

FISCAL IMPACT/FUNDING SOURCE

The estimated cost for the study is \$85,000.00, including 10% for contingency. The consultant shall complete this work in eight (8) months upon issuance of Notice To Proceed (NTP). The funding source is Federal Transit Administration (FTA) Section 5305 (d) Federal and Local Funds.

TRACK RECORD/ MONITOR

This item is monitored by Aileen Bouclé, AICP, TPO Executive Director.

TPO RESOLUTION #

RESOLUTION APPROVING THE SCOPE OF SERVICES AND BUDGET TO CONDUCT A STUDY ALONG U.S. 1 FROM THE DADELAND SOUTH METRORAIL STATION TO S.W. 344TH STREET AND PROVIDE RECOMMENDATIONS TO MAXIMIZE THE CAPACITY OF THIS CORRIDOR VIA MULTIMODAL AND/OR ROADWAY IMPROVEMENTS

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the Miami-Dade Transportation Planning Organization (TPO), in its role as the MPO, provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, U.S. 1 experiences considerable congestion; and

WHEREAS, recommendations to improve the overall capacity in this corridor should be periodically assessed; and

WHEREAS, such periodic assessments should include both multimodal and/or vehicular improvements; and

WHEREAS, this study would provide the necessary information to make appropriate transportation policy decisions; and

WHEREAS, on September 30, 2021, the TPO Governing Board approved Resolution #41-2021 directing the TPO Executive Director or designee to prepare a scope of services and budget to conduct a study along U.S. 1 from the Dadeland South Metrorail Station to S.W. 344th Street and provide recommendations to maximize the capacity of this corridor via multimodal and/or roadway improvements,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE TRANSPORTATION PLANNING ORGANIZATION IN ITS ROLE AS THE MPO FOR THE MIAMI URBANIZED AREA, that the attached scope of services and budget to conduct a study along U.S. 1 from the Dadeland South Metrorail Station to S.W. 344th Street and provide recommendations to maximize the capacity of this corridor via multimodal and/or roadway improvements, is hereby approved.

The adoption of the foregoing resolution was Sponsored by Board Member Danielle Cohen Higgins and moved by . The motion was seconded by , and upon being put to a vote, the vote was as follows:

Chairman Oliver G. Gilbert III
Vice Chairman Juan Carlos Bermudez

Board Member Philippe Bien-Aime
 Board Member Danielle Cohen Higgins
 Board Member Oscar De La Rosa
 Board Member Jose “Pepe” Diaz
 Board Member Rene Garcia
 Board Member Perla T. Hantman
 Board Member Keon Hardemon
 Board Member Rodney Harris
 Board Member Sally A. Heyman
 Board Member Eileen Higgins
 Board Member Vince Lago

Board Member Steven D. Losner
 Board Member Roberto Martell
 Board Member Joe A. Martinez
 Board Member Kionne L. McGhee
 Board Member Jean Monestime
 Board Member Raquel A. Regalado
 Board Member Rebeca Sosa
 Board Member Javier D. Souto
 Board Member Micky Steinberg
 Board Member Francis Suarez

The Chairperson thereupon declared the resolution duly passed and approved this 21st day of October 2021.

TRANSPORTATION PLANNING ORGANIZATION

By _____
Zainab Salim, Clerk
Miami-Dade TPO

I. OBJECTIVE

The objective of this Study is to develop an analysis along US-1 from the Dadeland South Metrorail Station to SW 344th Street and provide recommendations to maximize the capacity of this corridor via multimodal and/or roadway improvements

II. BACKGROUND

US-1 is an important north-south corridor in Miami-Dade County, linking residential communities to Miami's urban core. The study corridor includes Village of Pinecrest, Village of Palmetto Bay, Town of Cutler Bay, Homestead, and Florida City.

During the September 30, 2021, TPO Board Meeting, Resolution #41-2021 was approved authorizing the TPO Executive Director or designee to develop a scope of services and budget to conduct a study along US-1 to maximize the capacity of this corridor.

This Study will build upon prior efforts that have addressed traffic, transit, land use, and first last mile accessibility, including the "Miami-Dade County State Road Arterial Reversible Lane Assessment", completed by FDOT in 2020.

III. METHODOLOGY

This Study will analyze the corridor based on the proposed operating plans and other studies recently concluded/approved for the South-Dade Transitway Bus Rapid Transit (BRT) project. Based on the BRT operating plan, the Consultant will identify potential congestion locations; pedestrian constraints and evaluate multimodal transportation improvement needs on future travel demand identified in the corridor's Rapid Transit Project (RTP). This Study will identify potential operational deficiencies along US-1 and provide conceptual improvements and recommendations prioritizing pedestrian accessibility and connectivity to the Transitway BRT stations.

Task 1 – Literature Research & Data Gathering

- 1.1. The Consultant in coordination with the TPO project Manager will identify and review the most relevant existing engineering and planning reports completed for US-1.

- 1.2. The Consultant shall obtain copies of relevant future plans which may affect the study corridor and any future projects included but not limited to the Long Range Transportation Plan (LRTP), Transportation Improvement Program (TIP), local government comprehensive plans, bikeway and sidewalk master plans, local master development plans, local capital improvement plans (CIPs), etc.
- 1.3. The Consultant in coordination with the TPO Project Manager and transportation partner agencies will determine any additional data needs for the completion of this study.

Deliverable

The Consultant shall submit Technical Memorandum #1 “**Literature Research & Data Gathering**” that summarizes the findings of Task 1.

Task 2 – Task 2 Existing and Proposed Traffic Conditions

Based on the data/information obtained from the previous task, the Consultant shall perform the following tasks:

- 2.1. The Consultant will summarize existing transportation conditions based on previous analysis along the corridor which identified locations of recurring congestion, operational/system deficiencies, safety issues, and transit/multimodal facilities.
- 2.2. The Consultant will gather all available traffic count data, transit ridership, bicycle/pedestrian facility utilization and previous traffic analysis.
- 2.3. The Consultant will coordinate with the Department of Transportation and Public Works (DTPW) Traffic Division, to gather the proposed SMART signal operating plan and coordinate in any other effort requested or prioritized for this corridor.
- 2.4. The Consultant shall summarize the following performance measures for the BRT proposed conditions:
 - Signalized intersections – LOS, delay, v/c, queue lengths
 - Arterials – LOS, travel time, speed, multimodal LOS, travel time reliability
 - Multimodal: Average headway, % sidewalk coverage and % bike lane/shoulder coverage
 - BRT Operating Plan

Deliverable

The Consultant shall submit Technical Memorandum #2 “**Existing and Proposed Traffic Conditions**” that summarizes the findings of Task 2.

Task 3 – Task 3 Analysis of Alternatives

Based on the data/information obtained from the previous task, the Consultant shall perform the following tasks:

- 3.1. The Consultant will analyze potential improvements on key locations identified by previous studies.
- 3.2. The Consultant will identify potential corridor needs due to the BRT project implementation and develop at least two (2) multimodal transportation improvement concepts.
- 3.3. The Consultant will perform a comprehensive intersection traffic analysis/modeling using Synchro or any other available software of the multimodal improvement concepts.
- 3.4. The Consultant in consultation with the TPO Project Manager and the Project Working Group (PWG) will develop a set of criteria and complete an evaluation matrix of alternatives to analyze, compare and rank the proposed multimodal transportation improvement concepts.

Task 4 – Recommendations and Next Steps

- 4.1. The Consultant in consultation with the TPO Project Manager and the PWG will identify the preferred transportation improvement(s) and provide corridor recommendations.
- 4.2. The Consultant will develop an estimated cost for the proposed improvement(s).
- 4.3. The Consultant will identify potential source of funding for the implementation of the proposed improvement(s).
- 4.4. The Consultant will provide “roadmap” recommendations for implementation.

Deliverable

The Consultant shall submit Technical Memorandum #3 “**Proposed Multimodal Transportation Improvement Concepts Analysis**” that summarizes the findings of Task 3 and Task 4.

Task 5 – Project Coordination and Management

This task includes coordination of the work effort with the TPO staff team and transportation partners to manage the scope of services, time schedule and budget. This task includes:

- 5.1. Consultant team members and the TPO Project Manager shall hold monthly project team meetings, including a project kick-off meeting, to discuss study progress and address issues to

ensure the study is completed successfully and timely. A total of six (6) meetings are anticipated, including the kick-off meeting.

- 5.2. The Consultant shall submit timely monthly invoices electronically with corresponding progress reports to document and support the work completed for approval by the TPO project manager.
- 5.3. The Consultant shall develop one (1) presentation and attend up to six (6) meetings to present the results of this study to the TPO Board, Citizen committees, and Board member briefings, as needed.
- 5.4. The Consultant shall prepare agendas, and document meeting notes, throughout the course of the study.
- 5.5. The Consultant shall develop and maintain a project schedule including major milestones and meeting dates, with approval of the TPO Project Manager.
- 5.6. The Consultant, with TPO staff will identify stakeholders and participants to establish a Project Working Group (PWG) including but not limited to FDOT, DTPW, RER, MDX, and the following municipalities: Village of Pinecrest, Village of Palmetto Bay, Town of Cutler Bay, City of Homestead, and City of Florida City. The PWG will provide valuable feedback and will review materials on all project deliverables and approval/endorsement of the results and recommendations for this study. The Consultant will prepare PWG meeting minutes and submit them to the members for review and comments before they are finalized.
- 5.7. A total of three (3) PWG meetings (in person or virtual) are anticipated as part of this scope of services. The intent of the PWG is to provide essential technical and policy guidance on the project related issues.

Deliverable

All documentation listed above, and presentation materials shall be delivered to the TPO in an electronic format, either PDF or PowerPoint.

IV. DELIVERABLES

1. Five (5) full color copies of the Final Report which should include information on all three (3) technical memorandums listed below. The report will also include pictures, charts, diagrams, maps, tables, to facilitate the reading of the report and for better illustration of the actions recommended in the study.
 - a. Technical Memorandum #1 **“Literature Research & Data Gathering”**.
 - b. Technical Memorandum #2 **“Existing and Proposed Traffic Conditions”**

c. Technical Memorandum #3 **“Proposed Multimodal Transportation Improvement Concepts Analysis”**


2. Ten (10) copies of the Executive Summary (full color in a newsletter format and no more than 8 pages is recommended).
3. A PowerPoint Presentation with the highlights of the Study.
4. A brochure/fact sheet, printed or web material that contributes to enhance the Study.
5. Final Report and Executive Summary will be also submitted in electronic format (CD) to be posted in the TPO Website and for further reproduction and distribution.

V. SCHEDULE

The duration of the task listed in this scope of services will be eight (8) months.

VI. ESTIMATED BUDGET

The estimated cost for all the tasks listed in this scope of services is \$85,000 inclusive of a 10% contingency.

Date: October 14, 2021
To: Honorable Chairman Oliver G. Gilbert III and Members
TPO Governing Board
From: Aileen Bouclé, AICP 
Executive Director
Subject: Request by TPO Board Member Vince Lago

Agenda Item 5.B.2

This item was placed on the agenda at the request of TPO Board Member Vince Lago.

BACKGROUND

Due to lack of quorum at the Fiscal Priorities Committee meeting on October 12, 2021, this item was waived on to the TPO Governing Board meeting agenda.

This resolution authorizes the TPO Executive Director or Designee to develop a scope of services and budget to conduct a study along U.S. 1 from SW 37th Avenue to SW 72nd Street and provide recommendations to maximize the capacity of this corridor via multimodal and/or roadway improvements.

The U.S. 1 corridor experiences considerable congestion. Recommendations to improve the overall capacity in this corridor should be periodically assessed. Such assessments should include both multimodal and/or vehicular improvements. This study would provide the necessary information to make appropriate transportation policy decisions.

FISCAL IMPACT/FUNDING SOURCE

There is no fiscal impact to the TPO Program.

TRACK RECORD/ MONITOR

This item is monitored by Aileen Bouclé, AICP, TPO Executive Director.

TPO RESOLUTION #

RESOLUTION AUTHORIZING THE TPO EXECUTIVE DIRECTOR OR DESIGNEE TO PREPARE A SCOPE OF SERVICES AND BUDGET TO CONDUCT A STUDY ALONG U.S. 1 FROM SW 37TH AVENUE TO SW 72ND STREET AND PROVIDE RECOMMENDATIONS TO MAXIMIZE THE CAPACITY OF THIS CORRIDOR VIA MULTIMODAL AND/OR ROADWAY IMPROVEMENTS

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the Miami-Dade Transportation Planning Organization (TPO), in its role as the MPO, provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the TPO Governing Board is charged with making transportation planning decisions in the Miami Urbanized Area; and

WHEREAS, U.S. 1 experiences considerable congestion; and

WHEREAS, recommendations to improve the overall capacity in this corridor should be periodically assessed; and

WHEREAS, such periodic assessments should include both multimodal and/or vehicular improvements; and

WHEREAS, this study would provide the necessary information to make appropriate transportation policy decisions,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE TRANSPORTATION PLANNING ORGANIZATION (TPO) IN ITS ROLE AS THE MPO FOR THE MIAMI URBANIZED AREA, that this Board hereby authorizes the TPO Executive Director or designee to prepare a scope of services and budget to conduct a study along U.S.-1. from SW 37th Avenue to SW 72nd Street and provide recommendations to maximize the capacity of this corridor via multimodal and/or roadway improvements.

The adoption of the foregoing resolution was Sponsored by Board Member Vince Lago and moved by . The motion was seconded by , and upon being put to a vote, the vote was as follows:

Chairman Oliver G. Gilbert III
Vice Chairman Juan Carlos Bermudez

Board Member Philippe Bien-Aime
Board Member Danielle Cohen Higgins
Board Member Oscar De La Rosa
Board Member Jose “Pepe” Diaz
Board Member Rene Garcia
Board Member Perla T. Hantman
Board Member Keon Hardemon
Board Member Rodney Harris
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Board Member Steven D. Losner
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Board Member Rebeca Sosa
Board Member Javier D. Souto
Board Member Micky Steinberg
Board Member Francis Suarez

The Chairperson thereupon declared the resolution duly passed and approved on this 21st day of October 2021.

TRANSPORTATION PLANNING ORGANIZATION

By _____
Zainab Salim, Clerk
Miami-Dade TPO

Date: October 14, 2021
To: Honorable Chairman Oliver G. Gilbert III and Members
TPO Governing Board
From: Aileen Bouclé, AICP
Executive Director
Subject: Fiscal Years 2022/23-2026/27 Florida Department of Transportation
District Six Tentative Work Program

Agenda Item 5.B.3

RECOMMENDATION

On October 12, 2021, the Transportation Planning Council (TPC) recommended endorsement of the Fiscal Years (FYs) 2022/23-2026/27 Florida Department of Transportation (FDOT) District Six Tentative Work Program.

BACKGROUND

Due to lack of quorum at the Fiscal Priorities Committee meeting on October 12, 2021, this item was waived on to the TPO Governing Board meeting agenda.

The FDOT District Six Tentative Work Program is a five-year listing of all transportation funding allocations for projects approved within Miami-Dade County. These include Urban Area (SU) funds allocated to the Strategic Miami Area Rapid Transit (SMART) Plan added to the new fifth year (2027) and addresses the majority of the Miami-Dade TPO Transportation Program Priorities previously submitted to FDOT for consideration.

Additionally, funding is included for the following:

- New group of SMART Plan Demonstration projects;
- First/Last mile connections to the SMART Plan;
- Complete Streets;
- Capacity Infrastructure Improvements;
- Safe Routes to School;
- Transportation Alternative Program Projects, and;
- Safety Projects.

The Tentative Work Program reflects Stimulus funding for FY 2022, including an over \$15 Million allocation for the SMART Plan. Additional FY 2023 Stimulus funding will become available after the 2022 State Legislative Cycle.

Attached is the FDOT District Six FYs 2022/23 thru 2026/27 Tentative Work Program Citizen's Report. Also attached is the FDOT District Six response to the TPO List of Program Priorities (LOPP) and TPO return correspondence and comments.

FISCAL IMPACT/FUNDING SOURCE

The Tentative Work Program is funded at a total of approximately \$3.4 Billion (State and Federal funds) and addresses the majority of the Miami-Dade TPO Transportation Program Priorities previously submitted to FDOT for consideration.

TRACK RECORD/ MONITOR

This item is sponsored by FDOT District Six in close coordination with its transportation partners. Antonette Adams, FDOT Program Management Administrator, is responsible for monitoring the Tentative Work Program.

TPO RESOLUTION #

**RESOLUTION ENDORSING THE FISCAL YEARS 2022/2023-2026/2027 FLORIDA
DEPARTMENT OF TRANSPORTATION DISTRICT SIX TENTATIVE WORK
PROGRAM**

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the Miami-Dade Transportation Planning Organization (TPO), in its role as the MPO, provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the TPC has reviewed the Fiscal Years 2022/2023-2026/2027 Florida Department of Transportation District Six Tentative Work Program, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE
TRANSPORTATION PLANNING ORGANIZATION IN ITS ROLE AS THE MPO FOR THE MIAMI
URBANIZED AREA**, that this Board endorses the attached Fiscal Years 2022/2023-2026/2027 Florida Department of Transportation District Six Tentative Work Program.

The adoption of the foregoing resolution was moved by _____ . The motion was seconded by _____ , and upon being put to a vote, the vote was as follows:

Chairman Oliver G. Gilbert III
Vice Chairman Juan Carlos Bermudez

-	Board Member Philippe Bien-Aime	Board Member Steven D. Losner
	Board Member Danielle Cohen Higgins	Board Member Roberto Martell
	Board Member Oscar De La Rosa	Board Member Joe A. Martinez
	Board Member Jose “Pepe” Diaz	Board Member Kionne L. McGhee
	Board Member Rene Garcia	Board Member Jean Monestime
	Board Member Perla T. Hantman	Board Member Raquel A. Regalado
	Board Member Keon Hardemon	Board Member Rebeca Sosa
	Board Member Rodney Harris	Board Member Javier D. Souto
	Board Member Sally A. Heyman	Board Member Micky Steinberg
	Board Member Eileen Higgins	Board Member Francis Suarez
	Board Member Vince Lago	

The Chairperson thereupon declared the resolution duly passed and approved this 21st day of October 2021.

TRANSPORTATION PLANNING ORGANIZATION

By _____
Zainab Salim, Clerk
Miami-Dade TPO



Florida Department of Transportation

RON DESANTIS
GOVERNOR

1000 NW 111th Avenue
Miami, Florida 33172-5800

KEVIN J. THIBAUT
SECRETARY

October 11, 2021

Aileen Bouclé AICP, Executive Director
Miami-Dade Transportation Planning Organization
150 West Flagler Street, Suite 1900
Miami, FL 33130

SUBJECT: Transportation Planning Organization (TPO) FY 2027 Program Priorities

Dear Ms. Bouclé,

The Florida Department of Transportation (FDOT) is pleased to provide the attached feedback regarding the Miami-Dade Transportation Planning Organization's (TPO) List of Program Priorities. FDOT was able to program many of the TPO's priorities in the Tentative 5-year Work Program for Fiscal Years 2022/23 thru 2026/27.

If you have any questions regarding the information provided, please contact Daniel Iglesias at (305) 470-5464.

Sincerely,

DocuSigned by:

9A89F25A78144F3...
Stacy L. Miller, P.E.
District Six Secretary

Attachment

cc: Daniel Iglesias, P.E., Florida Department of Transportation, District Six
Rudy Garcia, P.E., Florida Department of Transportation, District Six
Dat Huynh, P.E., Florida Department of Transportation, District Six
Antonette Adams, Florida Department of Transportation, District Six
Michael Lucero, Florida Department of Transportation, District Six
Nilia Cartaya, Florida Department of Transportation, District Six

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments
1	SMART Plan Projects				
	Strategic Miami Area Rapid Transit (SMART) Flex FHWA to FTA for Section 5307 for Transfer from PTP to SMART Plan Fund [FM 448539-2 (FY 2027); FM 442497-1, -2; FM 448539-1 (Prior Years)]	Federal SU	FY 2027: \$30,000,000	Add 5th year funding as per TPO Board priority direction Resolution #26-16.	Funding: SU - FY 2027 \$30,000,000.00 CRSSA Allocation (FM 449836-1) added at the request of TPO GFSU - FY 2022 \$15,240,840.00 *Annual allocation of \$30M has been made in previous years LOPP at the request of the TPO.
	Miami-Dade TPO UPWP [FM 439334-4, 439334-5 and 439334-6]	Federal SU	FY 2024: \$2,000,000 FY 2025: \$2,000,000 FY 2026: \$2,000,000 FY 2027: \$2,000,000	Program \$2,000,000 annual allocation.	Funding: 439334-4 SU - FY 2023 \$2,000,000.00 SU - FY 2024 \$2,000,000.00 439334-5 SU - FY 2025 \$2,000,000.00 SU - FY 2026 \$2,000,000.00 439334-6 SU - FY 2027 \$2,000,000.00
	South Dade Transitway Corridor Priority #1: TPO Resolution #47-17	State	FY 2027: \$ 8,000,000.00 Transit Corridor Program	BRT Construction funded. Request to support general corridor operations.	Request Exceeds Program Allocation
	South Dade Transitway Park-and-Ride at Dadeland South [FM 449501-1]	State (TRIP)	FY 2026: \$2,480,000	FY 2021 TRIP application from DTPW. Local match in place.	Funding: TRIP - FY 2026 \$2,080,264.00 TRWR - FY 2026 \$399,736.00 LF - FY 2026 \$2,480,000.00 Scope components of the South Dade Transitway Park-and-Ride at Dadeland South may overlap with FM444901-1 - South Dade Transitway (South Corridor) Project. Coordination is on-going between FDOT and DTPW.
	South Dade Park-and-Ride at SW 152nd St and Turnpike	State (TRIP)	FY 2023: \$1,333,000	FY 2021 TRIP application from DTPW. Local match in place.	No application was received from Miami-Dade County.
	North Corridor Priority #1: TPO Resolution #47-17	State, Federal, Local	County Match Share Proposal: 50% Federal - 25% State - 25% Local of the below amount: • \$1.2 to \$1.9 Billion (PDC)	Subject to Finance Plan Range includes DTPW and FDOT cost estimates	Pending Miami-Dade County response to FDOT.
	Beach Corridor - Trunkline	State, Local	County Match Share Proposal: 50% State – 50% Local of the below amount: • \$672 Million (PDC)	Pending FDOT response letter. Pending Update to TPO Financial Framework. Subject to Finance Plan	Pending Miami-Dade County response to FDOT.
	East/West Corridor - Phase I	State, Federal, Local	County Match Share Proposal: 33.3% Federal – 33.3 State – 33.3% Local of the below amounts: • \$281 Million (PDC)	Subject to Finance Plan	Pending Miami-Dade County response to FDOT.
	East/West Corridor - Phase 2	State, Federal, Local	County Match Share Proposal: 33.3% Federal – 33.3 State – 33.3% Local of the below amounts: • \$153 Million (PDC)	Subject to Finance Plan	Pending Miami-Dade County response to FDOT.
	Kendall Corridor	Turnpike Toll Revenue Reinvestment	To be determined upon TPO selection of Locally Preferred Alternative (LPA)	LPA scheduled later CY 2021.	Request to Turnpike Enterprise
	Northeast Corridor	State, Federal, Local	County Match Share Proposal: 50% Federal - 25% State - 25% Local of the below amount: • \$611 Million (\$345 M Capital + \$266 M Access Fee)	Subject to Finance Plan.	Pending Miami-Dade County response to FDOT.
	SMART Plan Corridor Regional Projects [FM 444123-9]	State (TRIP)	FY 2027: \$3,975,000	Allocate new 5th Year funding	Funds boxed in TRIP Reserve for future projects.

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments
2 Strategic Miami Area Rapid Transit (SMART) Plan – Bus Express Rapid Transit (BERT) Network					
1	Route F1-Beach Express North (Julia Tuttle)	State	FY 2024: \$23,400,000 Capital FY 2025: \$7,700,000 O&M	Capital request for purchase of 16 60' Electric buses and service begin.	Request Exceeds Program Allocation
2	Route B-South Miami-Dade Express 344 St. Transitway Station - Dadeland North Metrorail Station	Miami-Dade County Turnpike Toll Revenue Reinvestment	FY 2027: \$22,100,000 (Capital) FY 2027: \$21,800,000 (O&M) Will be recurring	Capital request to purchase 17 60' Electric buses and service begin.	Request to Turnpike Enterprise
3	Route F3-Beach Express South	State	FY 2027: \$5,400,000 (Capital) FY 2027: \$3,400,000 (O&M)	Capital request to purchase 6 40' electric buses and service begin.	Request Exceeds Program Allocation
4	Route F2-Beach Express Central	State	FY 2027: \$5,400,000 (Capital) FY 2027: \$2,100,000 (O&M)	Capital request to purchase 6 40' electric buses and service begin.	Request Exceeds Program Allocation
5	Route D-SW Miami-Dade Express (UMSA Transit Gap Areas 3 & 5)	SR 874 & SR 878 Toll Revenue Reinvestment	FY 2027: \$4,500,000 (Capital) FY 2027: \$1,200,000 (O&M)	Capital request to purchase 5 40' electric buses and service begin.	Request to Expressway Authority
6	Route E1-Florida Turnpike South	Miami-Dade County Turnpike Toll Revenue Reinvestment	FY 2027: \$12,600,000 (Capital) FY 2027: \$4,500,000 (O&M) Will be recurring	Capital request to purchase 14 40' electric buses and service begin.	Request to Expressway Authority
7	Route C-NW Miami-Dade Express (I-75 Express Route) [FM 443988-1]	State Toll revenue reinvestment	Add new 5th year 2027	Funded for service FM 443988-1	Funding: TOBD - FY 2023 \$1,200,000.00 TOBD - FY 2024 \$1,260,000.00 TOBD - FY 2025 \$1,320,000.00 TOBD - FY 2026 \$1,380,000.00 TOBD - FY 2027 \$1,440,000.00 New 5th year funded; added a 4.17% escalation
8	Route E2-Florida Turnpike North	Miami-Dade County Turnpike Toll Revenue Reinvestment	FY 2027: \$5,400,000 (Capital) FY 2027: \$2,000,000 (O&M) Will be recurring	Capital request to purchase 6 40' electric buses and service begin.	Request to Turnpike Enterprise
9	Miami-Dade DTPW - SR 836 Express Bus [FM 449840-1]	State (Transit Service Development)	FY 2023: \$2,720,000 50% State/ 50% Local	Supporting DTPW Grant application	Funding: DPTO - FY 2023 \$1,360,000.00 LF - FY 2023 \$1,360,000.00
10	Miami-Dade DTPW – SW 288 Street Park and Ride (SMART BERT)	State (Park and Ride Program) and Local State (TRIP)	FY 2023: \$28,022,860 50% State/50% Local FY 2023: \$1,861,000	Supporting DTPW Grant applications for Right of Way	Request Exceeds Program Allocation

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments
3 SMART Plan Demonstration Projects					
1	City of Coral Gables - Extend Trolley Service to Saturdays [FM 448641-2]	State (Service Development Program)	FY 2023: \$260,900 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Funding: DPTO - FY 2023 \$130,450.00 LF - FY 2023 \$130,450.00
2	City of Coral Gables - Extend Evening Hours of Operations [FM 448642-2]	State (Service Development Program)	FY 2023: \$ 340,598 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Funding: DPTO - FY 2023 \$170,299.00 LF - FY 2023 \$170,299.00
3	City of Miami Beach - Middle Beach On-Demand Transit Service [FM 449839-1]	State (Service Development Program)	FY 2023: \$256,000 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Funding: DPTO - FY 2023 \$158,000.00 LF - FY 2023 \$158,000.00
4	Florida International University - On Demand Responsive Service	State (Service Development Program)	FY 2023: \$540,000 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Request Exceeds Program Allocation
6	SFRTA -(LCD) Real-Time Displays at MIA Airport & Metrorail Transfer Tri-Rail Stations in Miami Dade	State (Service Development Program)	FY 2023: \$ 181,554.96 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Request Exceeds Program Allocation
7	Town of Cutler Bay -Go Connect Expansion Project	State (Service Development Program)	FY 2023: \$186,000 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Request Exceeds Program Allocation
8	Town of Miami Lakes - Freebee Public Transit Service Expansion [FM 446660-3]	State (Service Development Program)	FY 2023: \$343,460 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Funding: DPTO - FY 2023 \$171,730.00 LF - FY 2023 \$171,730.00
9	Village of Biscayne Park - On Demand Transit Service [FM 449837-1]	State (Service Development Program)	FY 2023: \$100,000 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Funding: DPTO - FY 2023 \$50,000.00 LF - FY 2023 \$50,000.00

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments
1 Safe Routes to School (SRTS)					
	Brownsville Middle [FM 449470-1]	Federal (SRTS)	FY 2026: \$205,686.21	DTPW Application for Design, NEPA, Signalization	Funding: Design SR2T - FY 2025 \$205,869.00 Construction SR2T - FY 2027 \$436,084.00
	Henry H. Filer Middle	Federal (SRTS)	FY 2026: \$278,647.32	MDCPS Application for Design, NEPA, Signalization	Request Exceeds Program Allocation
	Hialeah-Miami Lakes High	Federal (SRTS)	FY 2026: \$229,955.08	MDCPS Application for Design, NEPA, Signalization	Request Exceeds Program Allocation
	Horace Mann Middle [FM 449471-1]	Federal (SRTS)	FY 2026: \$257,921.68	MDCPS Application for Design, NEPA, Signalization	Funding: Design SR2T - FY 2025 \$268,303.00 Construction SR2T - FY 2027 \$720,990.00
	Miami Carol City	Federal (SRTS)	FY 2026: \$140,781.64	MDCPS Application for Design, NEPA, Signalization	Request Exceeds Program Allocation
	Westland Hialeah High	Federal (SRTS)	FY 2026: \$207,706.63	MDCPS Application for Design, NEPA, Signalization	Request Exceeds Program Allocation
	Thomas Jefferson Middle Biscayne Gardens Elementary	Federal (SRTS)	FY 2026: \$223,081.68	DTPW Application for Design, NEPA, Signalization	Request Exceeds Program Allocation
	FM 447601-1 - Booker T. Washington Senior High School Design Phase Funded in Previous Year FY 2025 \$127,101.00 Construction Phase is Funded in FY 2027 \$322,927.00				

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments
2 Complete Streets Projects					
1	City of South Miami - Pedestrian Bridge [FM 447986-1]	Federal (TA)	FY 2027: \$400,000	Supporting final rankings from FDOT	Funding: Design LF - FY 2024 \$500,000.00 Construction LF - FY 2026 \$3,514,770.00 TALU - FY 2026 \$1,000,000.00 TALT - FY 2027 \$400,000.00
2	City of North Miami - Pedestrian Bridge Replacement over C-8 Canal (Biscayne Canal) [FM 449452-1]	Federal (TA)	FY 2027: \$785,000	Supporting final rankings from FDOT	Funding: Design LF - FY 2025 \$101,171.00 Construction TALU - FY 2027 \$785,000.00
3	University of Miami School of Medicine-Sustainability and Expansion of the Walksafe and Bikesafe Programs for K-8 Grades in Miami-Dade County [FM 449502-1]	Federal (TA)	FY 2027: \$903,870	Supporting final rankings from FDOT	Funding: TALT - FY 2023 \$903,870.00
4	City of Miami Beach – Meridian Avenue Shared Use Path [FM 449451-1]	Federal (TA)	FY 2027: \$701,105	Supporting final rankings from FDOT	Funding: Design LF - FY 2025 \$70,261.00 Construction LF - FY 2027 \$71,766.00 TALU - FY 2027 \$701,105.00
5	City of Miami - Miami River Greenway - NW 19 Avenue to NW 17 Avenue [FM 449450-1]	Federal (TA)	FY 2027: \$1,000,000	Supporting final rankings from FDOT	Funding: Design LF - FY 2025 \$431,886.00 Construction LF - FY 2027 \$2,464,226.00 TALU - FY 2027 \$1,000,000.00
6	Town of Cutler Bay - SW 82nd Avenue Roadway Improvements [FM 449449-1]	Federal (TA)	FY 2027: \$800,000	Supporting final rankings from FDOT	Funding: Construction LF - FY 2023 \$40,000.00 TALT - FY 2023 \$800,000.00
7	City of Florida City - Implementation of Florida City Hub Mobility Study [FM 449447-1]	Federal (TA)	FY 2027: \$1,000,000	Supporting final rankings from FDOT	Funding: Design LF - FY 2025 \$110,000.00 Construction LF - FY 2027 \$599,149.00 TALU - FY 2027 \$278,642.00 TALT - FY 2027 \$721,358.00
8	MDPROS - Ludlam Trail West Flagler Street Trail Overpass [FM 416660-9]	Federal (TA)	FY 2027: \$1,000,000	Supporting final rankings from FDOT	Funding: Design LF - FY 2025 \$1,627,757.00 Construction LF - FY 2027 \$12,511,773.00 TALT - FY 2027 \$1,000,000.00

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments
3	Other Multimodal Improvements				
1	Metrorail & Metromover Guideway Bridge Inspections [FM 405133-4]	FTA Sec 5307/SU	FY 2027: \$1,250,000	Continue funding FM 405133-4	Funding: FTAT - FY 2027 \$1,000,000.00 LF - FY 2027 \$250,000.00 SU - FY 2027 \$1,000,000.00
2	836 Express Bus Line C – Direct Ramps to Dolphin Station	SR 836 Toll Reinvestment	FY 2027: \$7,500,000	Requesting capital funds from toll revenue.	Request to Expressway Authority
3	Park-and-Ride at Miami Executive Airport	State (Aviation)	FY 2027: \$3,000,000	Capital cost for 75 spaces and 4 bus bays	Request Exceeds Program Allocation
4	Miami River Greenway to Metrorail - Route B	State	FY 2027 : \$500,000	Shared-use path along NW 25th Street from NW 37 Ave to NW S River Drive and drainage modifications	Request Exceeds Program Allocation
5	Turnpike Trail to Dolphin P&R Route A	Turnpike Toll reinvestment or State	FY 2027: \$1,500,000	Shared use path on the north side of the canal from Telemundo Way to NW 117th Avenue connecting to the existing Turnpike Trail	Request to Turnpike

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments
1 Capacity Improvements					
1	SR 826/Palmetto Expressway – SR 826 Eastbound to SR 9A/I-95 Northbound [FM 428358-1]	State SIS	New TIP Funding Needed CON FY28 - \$35.1 M		
	Golden Glades Interchange Various Ramp Improvements [FM 428358-4]	State SIS	New TIP Funding Needed CON FY28 - \$65 M		
	SR 9A/I-95 From N. of Biscayne Canal to SR 860/Miami Gardens Drive [FM 428358-5]	State SIS	New TIP Funding Needed CON FY28 - \$65 M		
	SR 826 Connector at Golden Glades Interchange and Various Ramps [FM 428358-8]	State SIS	New TIP Funding Needed CON FY28 - \$61.4 M		
	Golden Glades Interchange Improvements (Mainline Spur MP 0X) [FM 437053-1]	State SIS	New TIP Funding Needed CON FY28 - \$109.2 M		
	Golden Glades Interchange Bridge Improvement (870038) [FM 437053-2]	State SIS	New TIP Funding Needed CON FY28 - \$9.2 M		
	Golden Glades Interchange Improvement 0 I-95 Southbound [FM 437053-3]	State SIS	New TIP Funding Needed CON FY28 - \$48 M		
	SR 9A/I-95 Northbound from NW 143 Street to Golden Glades Interchange and Turnpike Connector [FM 437053-4]	State SIS	New TIP Funding Needed CON FY28 - \$116 M		
2	Golden Glades Interchange Improvements - SPUR [FM 437053-5]	State SIS	New TIP Funding Needed CON FY28 - \$47.2 M		
	SR90 / SW 8 Street at I-95 I-95 Interchange at SW 7/8th Streets. [FM 432639-7]	State SIS	New TIP Funding Needed: Design FY24 \$2.1 million ROW FY26 \$10.365 million ROW FY27 \$30.275 million	Draft Tentative Work Program has Candidate Design phase in FY24, Candidate ROW in FY26-28, and Candidate Construction phase in FY29.	
3	SR 860 / Miami Gardens Drive Widen to 6 lanes from E of I-75 to 57 Ave. [FM 438864-1 PD&E, FM 438864 -2]	State	New TIP Funding Needed: Design FY22 \$2.5 million ROW FY22 \$5.1 million ROW FY23 \$8.5 million ROW FY24 \$4.4 million CONST FY25 \$45 million	Draft Tentative Work Program has Candidate ROW in FY22-24 Candidate Construction in FY24.	Request is Partially Funded 438864-2: FM SR <u>860/Miami Gardens Drive from East of I-75 to NW 82nd Ave</u> Funding: Design DIH - FY 2022 \$50,000.00 DDR - FY 2022 \$204,233.00 Right of Way GFSU - FY 2023 \$6,821,484.00 DDR - FY 2023 \$369,500.00 DIH - FY 2023 \$60,000.00 DDR - FY 2024 \$200,000.00 DIH - FY 2024 \$40,000.00 Construction DDR - FY 2025 \$6,568,585.00 DS - FY 2025 \$2,202,168.00 SA - FY 2025 \$ 4,170,761.00 DIH - FY 2025 \$298,650.00

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments
4	SR 934 / NW-NE 79 Street and NW-NE 81/82 Street From NW 13 Ct to end of one-way pair. [FM 410646-5] [FM 410646-6]	State	FM#4106465 New TIP Funding Needed: ROW FY23 \$5.9 million ROW FY24 \$6.2 million ROW FY25 \$3.1 million CONST FY25 \$41 million FM#4106466 New TIP Funding Needed: ROW FY23 \$1.8 million ROW FY24 \$1.65 million ROW FY25 \$0.3 million CONST FY25 \$40.2 million	Draft Tentative Work Program has Design phase in FY22. Candidate ROW in FY23-25, and Candidate Construction in FY25.	
5	SR 994 / SW 200 St / Quail Roost Widen from W of 137th Avenue to E of 127th Avenue. [FM 445804-1]	State	New TIP Funding Needed: ROW FY23 \$1 million ROW FY24 \$1 million CONST FY25 \$5 million	Draft Tentative Work Program has Design phase in FY 2023; no construction phase	
6	SR 25 Okeechobee Road/ SR 826 Palmetto Expressway Interchange [FM 436565-1]	State (SIS)	Project fully funded. Request is to advance to FY 2024	Per MPOAC Freight Priority Program letter sent to FDOT Secretary 5/27/21.	Project Deferred to align with FM 423251-3 during last year's TWP cycle. Funding: Construction ACNP - FY 2025 \$122,121,984.00 DI - FY 2025 \$18,500,852.00

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments
2 Safety Improvement Projects (DTPW Responsible Agency)					
1	SW 84 Avenue and SW 38 Street Intersection [FM 449373-1]	Federal Safety (HSP)	FY 2026: \$300,000 (Construction)	Project presented to FDOT Safety Scoping Committee on 5/27/21.	Funding: Design ACSS - FY 2024 \$66,190.00 Construction ACSS - FY 2026 \$325,667.00
2	N Miami Avenue and N 195 Street Intersection [FM 449371-1]	Federal Safety (HSP)	FY 2026: \$360,000 (Construction)	Project presented to FDOT Safety Scoping Committee on 5/27/21.	Funding: Design ACSS - FY 2024 \$74,230.00 Construction ACSS - FY 2026 \$365,187.00
3	N Miami Avenue and N 163 Street Intersection [FM 449372-1]	Federal Safety (HSP)	FY 26: \$350,000 (Construction)	Project presented to FDOT Safety Scoping Committee on 5/27/21.	Funding: Design ACSS - FY 2024 \$74,770.00 Construction ACSS - FY 2026 \$367,869.00



Miami-Dade Transportation Planning Organization

150 West Flagler Street, Suite 1900
Miami, Florida 33130

October 12, 2021

Chairman

Oliver G. Gilbert III

Vice Chairman

Juan Carlos Bermudez

Members

Philippe Bien-Aime
Danielle Cohen Higgins
Oscar De La Rosa
Jose "Pepe" Diaz
René Garcia
Perla T. Hantman
Keon Hardemon
Rodney Harris
Sally A. Heyman
Eileen Higgins
Vince Lago
Steven D. Losner
Roberto Martell
Joe A. Martinez
Kionne L. McGhee
Jean Monestime
Raquel A. Regalado
Rebeca Sosa
Sen. Javier D. Souto
Micky Steinberg
Francis Suarez

Miami-Dade TPO

Executive Director

Aileen Bouclé, AICP

Ms. Stacy Miller, PE
District Secretary
Florida Department of Transportation - District 6
1000 NW 111th Ave
Miami, Florida 33172

SUBJECT: Transportation Planning Organization (TPO) FY 2027 List of Program Priorities (LOPP)

Dear Secretary Miller:

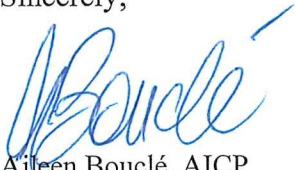
Thank you for your correspondence earlier today regarding the TPO Governing Board's List of Program Priorities for the programming of Miami-Dade County transportation projects in FDOT's Five-Year Work Program, for Fiscal Years 2022/23-2026/27. I would like to recognize you and your team for working diligently with the TPO over the last several months to achieve a high level of responsiveness for our critical transportation funding needs in Miami-Dade County. Please see the below comments summarizing our attached responses.

1. The TPO continues to urge the immediate funding and programming of the Golden Glades Interchange Reconstruction project(s). This critical transportation project was removed from a prior FDOT Work Program due to several design and utility challenges, and I am pleased to learn that District Six has developed new viable project alternatives that will allow the programming of this project with upcoming stimulus funding in Fiscal Year 2023, expected after the Florida 2022 Legislative Cycle.
2. The TPO has a concern with the lack of FDOT funding for the State's Transit Corridor Program for Fiscal Year 2027. Please note that Miami-Dade County relies on this statewide transit program and applies annually for funding. It is the policy of the TPO Governing Board that transit, and transit-supportive projects, are the highest priority of the Board. We request that the FDOT evaluate the overall level of funding statewide for this program given the demonstrated need for transit funding.
3. The TPO has a concern with the lack of FDOT funding for the State's Park & Ride program for which Miami-Dade County applied for Fiscal Year 2023 funding. We request that the FDOT evaluate the overall level of funding statewide for this program given the demonstrated need for this type of funding.
4. We urge the FDOT to work with TPO staff to find ways to fund the 3 SMART Demonstration Program projects that did not receive an allocation this year.

5. Although we recognize District Six efforts in exceeding the statutory requirement for capital investment in the overall category of Freight, Logistics, and Passenger Operations (FLPO), we specifically request an increase in the investment for the transit subcategory to meet the mobility needs of our community.
6. The TPO requests that FDOT coordinate with Miami-Dade Parks, Recreations, and Open Spaces (MDPROS) to advance the Ludlam Trail Transportation Alternatives Program project (416660-9) funded this cycle so that it aligns with the project schedule.
7. "Safe Routes To School" project costs are increasing with added infrastructure needs and requirements, as well as technology modernization, and cost of materials. The overall statewide allocation to this program has not adjusted to reflect current conditions. We request that the FDOT evaluate the overall level of funding statewide for this program given the demonstrated need for this type of funding. I welcome our continued dialogue on this issue and any opportunities for increased funding.
8. Please see attached matrix for more specific project-level responses.

I would also like to recognize FDOT's overall increased funding allocation to Miami-Dade County in this Work Program cycle. This reflects progress in addressing COVID-19 fiscal impacts from last year. Thank you for your partnership, and should you have any questions, please do not hesitate to contact me at (305) 375-4507.

Sincerely,



Aileen Bouclé, AICP
Executive Director
Miami-Dade TPO

c.
Honorable Oliver G. Gilbert III, Chairman and Members Miami-Dade TPO Governing Board
Jimmy Morales, Miami-Dade County Chief Operating Officer
Daniel Iglesias, P.E., FDOT Director of Transportation Development
Zainab Salim, TPO Program Administrator-Governing Board
Wilson Fernandez, TPO Program Administrator-Transportation
Christopher Rosenberg, TPO Finance Manager

Attachment(s)

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments	TPO Comments
1	SMART Plan Projects					
	Strategic Miami Area Rapid Transit (SMART) Flex FHWA to FTA for Section 5307 for Transfer from PTP to SMART Plan Fund [FM 448539-2 (FY 2027); FM 442497-1, -2; FM 448539-1 (Prior Years)]	Federal SU	FY 2027: \$30,000,000	Add 5th year funding as per TPO Board priority direction Resolution #26-16.	Funding: SU -FY 2027 \$30,000,000.00 CRSSA Allocation (FM 449836-1) added at the request of TPO GFSU -FY 2022 \$15,240,840.00 *Annual allocation of \$30M has been made in previous years LOPP at the request of the TPO.	No comment
	Miami-Dade TPO UPWP [FM 439334-4, 439334-5 and 439334-6]	Federal SU	FY 2024: \$2,000,000 FY 2025: \$2,000,000 FY 2026: \$2,000,000 FY 2027: \$2,000,000	Program \$2,000,000 annual allocation.	Funding: 439334-4 SU - FY 2023 \$2,000,000.00 SU - FY 2024 \$2,000,000.00 439334-5 SU - FY 2025 \$2,000,000.00 SU - FY 2026 \$2,000,000.00 439334-6 SU - FY 2027 \$2,000,000.00	No comment
	South Dade Transitway Corridor Priority #1: TPO Resolution #47-17	State	FY 2027: \$ 8,000,000.00 Transit Corridor Program	BRT Construction funded. Request to support general corridor operations.	Request Exceeds Program Allocation	TPO requests that FDOT refund this important program
	South Dade Transitway Park-and-Ride at Dadeland South [FM 449501-1]	State (TRIP)	FY 2026: \$2,480,000	FY 2021 TRIP application from DTPW. Local match in place.	Funding: TRIP - FY 2026 \$2,080,264.00 TRWR - FY 2026 \$399,736.00 LF - FY 2026 \$2,480,000.00 Scope components of the South Dade Transitway Park-and-Ride at Dadeland South may overlap with FM444901-1 - South Dade Transitway (South Corridor) Project. Coordination is on-going between FDOT and DTPW.	No Comment
	South Dade Park-and-Ride at SW 152nd St and Turnpike	State (TRIP)	FY 2023: \$1,333,000	FY 2021 TRIP application from DTPW. Local match in place.	No application was received from Miami-Dade County.	TPO will coordinate with DTPW and SEFTC on this application
	North Corridor Priority #1: TPO Resolution #47-17	State, Federal, Local	County Match Share Proposal: 50% Federal - 25% State - 25% Local of the below amount: • \$1.2 to \$1.9 Billion (PDC)	Subject to Finance Plan Range includes DTPW and FDOT cost estimates	Pending Miami-Dade County response to FDOT.	No Comment
	Beach Corridor - Trunkline	State, Local	County Match Share Proposal: 50% State – 50% Local of the below amount: • \$672 Million (PDC)	Pending FDOT response letter. Pending Update to TPO Financial Framework. Subject to Finance Plan	Pending Miami-Dade County response to FDOT.	No Comment
	East/West Corridor - Phase I	State, Federal, Local	County Match Share Proposal: 33.3% Federal – 33.3 State – 33.3% Local of the below amounts: • \$281 Million (PDC)	Subject to Finance Plan	Pending Miami-Dade County response to FDOT.	No Comment
	East/West Corridor - Phase 2	State, Federal, Local	County Match Share Proposal: 33.3% Federal – 33.3 State – 33.3% Local of the below amounts: • \$153 Million (PDC)	Subject to Finance Plan	Pending Miami-Dade County response to FDOT.	No Comment

	Kendall Corridor	Turnpike Toll Revenue Reinvestment	To be determined upon TPO selection of Locally Preferred Alternative (LPA)	LPA scheduled later CY 2021.	Request to Turnpike Enterprise	
	Northeast Corridor	State, Federal, Local	County Match Share Proposal: 50% Federal - 25% State - 25% Local of the below amount: • \$611 Million (\$345 M Capital + \$266 M Access Fee)	Subject to Finance Plan.	Pending Miami-Dade County response to FDOT.	No Comment
	SMART Plan Corridor Regional Projects [FM 444123-9]	State (TRIP)	FY 2027: \$3,975,000	Allocate new 5th Year funding	Funds boxed in TRIP Reserve for future projects.	No Comment

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments	TPO Comments
2 Strategic Miami Area Rapid Transit (SMART) Plan – Bus Express Rapid Transit (BERT) Network						
1	Route F1-Beach Express North (Julia Tuttle)	State	FY 2024: \$23,400,000 Capital FY 2025: \$7,700,000 O&M	Capital request for purchase of 16 60' Electric buses and service begin.	Request Exceeds Program Allocation	TPO requests to continue working with the Department to determine funding opportunities.
2	Route B-South Miami-Dade Express 344 St. Transitway Station - Dadeland North Metrorail Station	Miami-Dade County Turnpike Toll Revenue Reinvestment	FY 2027: \$22,100,000 (Capital) FY 2027: \$21,800,000 (O&M) Will be recurring	Capital request to purchase 17 60' Electric buses and service begin.	Request to Turnpike Enterprise	
3	Route F3-Beach Express South	State	FY 2027: \$5,400,000 (Capital) FY 2027: \$3,400,000 (O&M)	Capital request to purchase 6 40' electric buses and service begin.	Request Exceeds Program Allocation	TPO requests to continue working with the Department to determine funding opportunities.
4	Route F2-Beach Express Central	State	FY 2027: \$5,400,000 (Capital) FY 2027: \$2,100,000 (O&M)	Capital request to purchase 6 40' electric buses and service begin.	Request Exceeds Program Allocation	TPO requests to continue working with the Department to determine funding opportunities.
5	Route D-SW Miami-Dade Express (UMSA Transit Gap Areas 3 & 5)	SR 874 & SR 878 Toll Revenue Reinvestment	FY 2027: \$4,500,000 (Capital) FY 2027: \$1,200,000 (O&M)	Capital request to purchase 5 40' electric buses and service begin.	Request to Expressway Authority	
6	Route E1-Florida Turnpike South	Miami-Dade County Turnpike Toll Revenue Reinvestment	FY 2027: \$12,600,000 (Capital) FY 2027: \$4,500,000 (O&M) Will be recurring	Capital request to purchase 14 40' electric buses and service begin.	Request to Expressway Authority	
7	Route C-NW Miami-Dade Express (I-75 Express Route) [FM 443988-1]	State Toll revenue reinvestment	Add new 5th year 2027	Funded for service FM 443988-1	Funding: TOBD - FY 2023 \$1,200,000.00 TOBD - FY 2024 \$1,260,000.00 TOBD - FY 2025 \$1,320,000.00 TOBD - FY 2026 \$1,380,000.00 TOBD - FY 2027 \$1,440,000.00 New 5th year funded; added a 4.17% escalation	No Comment
8	Route E2-Florida Turnpike North	Miami-Dade County Turnpike Toll Revenue Reinvestment	FY 2027: \$5,400,000 (Capital) FY 2027: \$2,000,000 (O&M) Will be recurring	Capital request to purchase 6 40' electric buses and service begin.	Request to Turnpike Enterprise	
9	Miami-Dade DTPW - SR 836 Express Bus [FM 449840-1]	State (Transit Service Development)	FY 2023: \$2,720,000 50% State/ 50% Local	Supporting DTPW Grant application	Funding: DPTO - FY 2023 \$1,360,000.00 LF - FY 2023 \$1,360,000.00	No Comment
10	Miami-Dade DTPW – SW 288 Street Park and Ride (SMART BERT)	State (Park and Ride Program) and Local State (TRIP)	FY 2023: \$28,022,860 50% State/50% Local FY 2023: \$1,861,000	Supporting DTPW Grant applications for Right of Way	Request Exceeds Program Allocation	TPO requests that FDOT refund this important program

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments	TPO Comments
3 SMART Plan Demonstration Projects						
1	City of Coral Gables - Extend Trolley Service to Saturdays [FM 448641-2]	State (Service Development Program)	FY 2023: \$260,900 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Funding: DPTO - FY 2023 \$130,450.00 LF - FY 2023 \$130,450.00	No Comment
2	City of Coral Gables - Extend Evening Hours of Operations [FM 448642-2]	State (Service Development Program)	FY 2023: \$ 340,598 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Funding: DPTO - FY 2023 \$170,299.00 LF - FY 2023 \$170,299.00	No Comment
3	City of Miami Beach - Middle Beach On-Demand Transit Service [FM 449839-1]	State (Service Development Program)	FY 2023: \$256,000 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Funding: DPTO - FY 2023 \$158,000.00 LF - FY 2023 \$158,000.00	No Comment
4	Florida International University - On Demand Responsive Service	State (Service Development Program)	FY 2023: \$540,000 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Request Exceeds Program Allocation	TPO requests to continue working with the Department to determine funding opportunities
6	SFRTA -(LCD) Real-Time Displays at MIA Airport & Metrorail Transfer Tri-Rail Stations in Miami Dade	State (Service Development Program)	FY 2023: \$ 181,554.96 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Request Exceeds Program Allocation	TPO requests to continue working with the Department to determine funding opportunities
7	Town of Cutler Bay -Go Connect Expansion Project	State (Service Development Program)	FY 2023: \$186,000 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Request Exceeds Program Allocation	TPO requests to continue working with the Department to determine funding opportunities
8	Town of Miami Lakes - Freebee Public Transit Service Expansion [FM 446660-3]	State (Service Development Program)	FY 2023: \$343,460 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Funding: DPTO - FY 2023 \$171,730.00 LF - FY 2023 \$171,730.00	No Comment
9	Village of Biscayne Park - On Demand Transit Service [FM 449837-1]	State (Service Development Program)	FY 2023: \$100,000 50% State/ 50% Local	Listed alphabetically, pending final ranking from FDOT.	Funding: DPTO - FY 2023 \$50,000.00 LF - FY 2023 \$50,000.00	No Comment

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments	TPO Comments
1	Safe Routes to School (SRTS)					
	Brownsville Middle [FM 449470-1]	Federal (SRTS)	FY 2026: \$205,686.21	DTPW Application for Design, NEPA, Signalization	Funding: Design SR2T - FY 2025 \$205,869.00 Construction SR2T - FY 2027 \$436,084.00	No Comments
	Henry H. Filer Middle	Federal (SRTS)	FY 2026: \$278,647.32	MDCPS Application for Design, NEPA, Signalization	Request Exceeds Program Allocation	TPO urges Central Office to adjust statewide allocations to meet current needs and price increases.
	Hialeah-Miami Lakes High	Federal (SRTS)	FY 2026: \$229,955.08	MDCPS Application for Design, NEPA, Signalization	Request Exceeds Program Allocation	TPO urges Central Office to adjust statewide allocations to meet current needs and price increases.
	Horace Mann Middle [FM 449471-1]	Federal (SRTS)	FY 2026: \$257,921.68	MDCPS Application for Design, NEPA, Signalization	Funding: Design SR2T - FY 2025 \$268,303.00 Construction SR2T - FY 2027 \$720,990.00	No Comment
	Miami Carol City	Federal (SRTS)	FY 2026: \$140,781.64	MDCPS Application for Design, NEPA, Signalization	Request Exceeds Program Allocation	TPO urges Central Office to adjust statewide allocations to meet current needs and price increases.
	Westland Hialeah High	Federal (SRTS)	FY 2026: \$207,706.63	MDCPS Application for Design, NEPA, Signalization	Request Exceeds Program Allocation	TPO urges Central Office to adjust statewide allocations to meet current needs and price increases.
	Thomas Jefferson Middle	Federal (SRTS)	FY 2026: \$223,081.68	DTPW Application for Design, NEPA, Signalization	Request Exceeds Program Allocation	TPO urges Central Office to adjust statewide allocations to meet current needs and price increases.
	Biscayne Gardens Elementary					
	FM 447601-1 - Booker T. Washington Senior High School Design Phase Funded in Previous Year FY 2025 \$127,101.00 Construction Phase is Funded in FY 2027 \$322,927.00					No Comment

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments	TPO omments
2 Complete Streets Projects						
1	City of South Miami - Pedestrian Bridge [FM 447986-1]	Federal (TA)	FY 2027: \$400,000	Supporting final rankings from FDOT	Funding: Design LF - FY 2024 \$500,000.00 Construction LF - FY 2026 \$3,514,770.00 TALU - FY 2026 \$1,000,000.00 TALT - FY 2027 \$400,000.00	No Comments
2	City of North Miami - Pedestrian Bridge Replacement over C-8 Canal (Biscayne Canal) [FM 449452-1]	Federal (TA)	FY 2027: \$785,000	Supporting final rankings from FDOT	Funding: Design LF - FY 2025 \$101,171.00 Construction TALU - FY 2027 \$785,000.00	No Comments
3	University of Miami School of Medicine-Sustainability and Expansion of the Walksafe and Bikesafe Programs for K-8 Grades in Miami-Dade County [FM 449502-1]	Federal (TA)	FY 2027: \$903,870	Supporting final rankings from FDOT	Funding: TALT - FY 2023 \$903,870.00	No Comments
4	City of Miami Beach – Meridian Avenue Shared Use Path [FM 449451-1]	Federal (TA)	FY 2027: \$701,105	Supporting final rankings from FDOT	Funding: Design LF - FY 2025 \$70,261.00 Construction LF - FY 2027 \$71,766.00 TALU - FY 2027 \$701,105.00	No Comments
5	City of Miami - Miami River Greenway - NW 19 Avenue to NW 17 Avenue [FM 449450-1]	Federal (TA)	FY 2027: \$1,000,000	Supporting final rankings from FDOT	Funding: Design LF - FY 2025 \$431,886.00 Construction LF - FY 2027 \$2,464,226.00 TALU - FY 2027 \$1,000,000.00	No Comments
6	Town of Cutler Bay - SW 82nd Avenue Roadway Improvements [FM 449449-1]	Federal (TA)	FY 2027: \$800,000	Supporting final rankings from FDOT	Funding: Construction LF - FY 2023 \$40,000.00 TALT - FY 2023 \$800,000.00	No Comments
7	City of Florida City - Implementation of Florida City Hub Mobility Study [FM 449447-1]	Federal (TA)	FY 2027: \$1,000,000	Supporting final rankings from FDOT	Funding: Design LF - FY 2025 \$110,000.00 Construction LF - FY 2027 \$599,149.00 TALU - FY 2027 \$278,642.00 TALT - FY 2027 \$721,358.00	No Comments
8	MDPROS - Ludlam Trail West Flagler Street Trail Overpass [FM 416660-9]	Federal (TA)	FY 2027: \$1,000,000	Supporting final rankings from FDOT	Funding: Design LF - FY 2025 \$1,627,757.00 Construction LF - FY 2027 \$12,511,773.00 TALT - FY 2027 \$1,000,000.00	No Comments

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments	TPO Comments
3	Other Multimodal Improvements					
1	Metrarail & Metromover Guideway Bridge Inspections [FM 405133-4]	FTA Sec 5307/SU	FY 2027: \$1,250,000	Continue funding FM 405133-4	Funding: FTAT - FY 2027 \$1,000,000.00 LF - FY 2027 \$250,000.00 SU - FY 2027 \$1,000,000.00	No Comments
2	836 Express Bus Line C— Direct Ramps to Dolphin Station	SR 836 Toll Reinvestment	FY 2027: \$7,500,000	Requesting capital funds from toll revenue.	Request to Expressway Authority	
3	Park-and-Ride at Miami Executive Airport	State (Aviation)	FY 2027: \$3,000,000	Capital cost for 75 spaces and 4 bus bays	Request Exceeds Program Allocation	TPO requests to continue working with the Department to determine funding opportunities
4	Miami River Greenway to Metrorail - Route B	State	FY 2027 : \$500,000	Shared-use path along NW 25th Street from NW 37 Ave to NW S River Drive and drainage modifications	Request Exceeds Program Allocation	TPO requests to continue working with the Department to determine funding opportunities
5	Turnpike Trail to Dolphin P&R Route A	Turnpike Toll reinvestment or State	FY 2027: \$1,500,000	Shared use path on the north side of the canal from Telemundo Way to NW 117th Avenue connecting to the existing Turnpike Trail	Request to Turnpike	

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments	TPO Comments
1	Capacity Improvements					
1	SR 826/Palmetto Expressway – SR 826 Eastbound to SR 9A/I-95 Northbound [FM 428358-1]	State SIS	New TIP Funding Needed CON FY28 - \$35.1 M			TPO supports the legislative priority to include these important projects in the stimulus proposal for Fiscal Year 2023
	Golden Glades Interchange Various Ramp Improvements [FM 428358-4]	State SIS	New TIP Funding Needed CON FY28 - \$65 M			TPO supports the legislative priority to include these important projects in the stimulus proposal for Fiscal Year 2023
	SR 9A/I-95 From N. of Biscayne Canal to SR 860/Miami Gardens Drive [FM 428358-5]	State SIS	New TIP Funding Needed CON FY28 - \$65 M			TPO supports the legislative priority to include these important projects in the stimulus proposal for Fiscal Year 2023
	SR 826 Connector at Golden Glades Interchange and Various Ramps [FM 428358-8]	State SIS	New TIP Funding Needed CON FY28 - \$61.4 M			TPO supports the legislative priority to include these important projects in the stimulus proposal for Fiscal Year 2023
	Golden Glades Interchange Improvements (Mainline Spur MP 0X) [FM 437053-1]	State SIS	New TIP Funding Needed CON FY28 - \$109.2 M			TPO supports the legislative priority to include these important projects in the stimulus proposal for Fiscal Year 2023
	Golden Glades Interchange Bridge Improvement (870038) [FM 437053-2]	State SIS	New TIP Funding Needed CON FY28 - \$9.2 M			TPO supports the legislative priority to include these important projects in the stimulus proposal for Fiscal Year 2023
	Golden Glades Interchange Improvement 0 I-95 Southbound [FM 437053-3]	State SIS	New TIP Funding Needed CON FY28 - \$48 M			TPO supports the legislative priority to include these important projects in the stimulus proposal for Fiscal Year 2023
	SR 9A/I-95 Northbound from NW 143 Street to Golden Glades Interchange and Turnpike Connector [FM 437053-4]	State SIS	New TIP Funding Needed CON FY28 - \$116 M			TPO supports the legislative priority to include these important projects in the stimulus proposal for Fiscal Year 2023
	Golden Glades Interchange Improvements - SPUR [FM 437053-5]	State SIS	New TIP Funding Needed CON FY28 - \$47.2 M			TPO supports the legislative priority to include these important projects in the stimulus proposal for Fiscal Year 2023
2	SR90 / SW 8 Street at I-95 I-95 Interchange at SW 7/8th Streets. [FM 432639-7]	State SIS	New TIP Funding Needed: Design FY24 \$2.1 million ROW FY26 \$10.365 million ROW FY27 \$30.275 million	Draft Tentative Work Program has Candidate Design phase in FY24, Candidate ROW in FY26-28, and Candidate Construction phase in FY29.		No Comments

Miami Dade TPO 2027 List of Program Priorities

3	SR 860 / Miami Gardens Drive Widen to 6 lanes from E of I-75 to 57 Ave. [FM 438864-1 PD&E, FM 438864 -2]	State	New TIP Funding Needed: Design FY22 \$2.5 million ROW FY22 \$5.1 million ROW FY23 \$8.5 million ROW FY24 \$4.4 million CONST FY25 \$45 million	Draft Tentative Work Program has Candidate ROW in FY22-24 Candidate Construction in FY24.	Request is Partially Funded 438864-2: 860/Miami Gardens Drive from East of I-75 to NW 82nd Ave Funding: Design DIH - FY 2022 \$50,000.00 DDR - FY 2022 \$204,233.00 Right of Way GFSU - FY 2023 \$6,821,484.00 DDR - FY 2023 \$369,500.00 DIH - FY 2023 \$60,000.00 - FY 2024 \$200,000.00 DIH - FY 2024 \$40,000.00 Construction DDR - FY 2025 \$6,568,585.00 DS - FY 2025 \$2,202,168.00 SA - FY 2025 \$ 4,170,761.00 DIH - FY 2025 \$298,650.00	FM SR	No Comments
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Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments	TPO Comments
4	SR 934 / NW-NE 79 Street and NW-NE 81/82 Street From NW 13 Ct to end of one-way pair. [FM 410646-5] [FM 410646-6]	State	FM#4106465 New TIP Funding Needed: ROW FY23 \$5.9 million ROW FY24 \$6.2 million ROW FY25 \$3.1 million CONST FY25 \$41 million FM#4106466 New TIP Funding Needed: ROW FY23 \$1.8 million ROW FY24 \$1.65 million ROW FY25 \$0.3 million CONST FY25 \$40.2 million	Draft Tentative Work Program has Design phase in FY22. Candidate ROW in FY23-25, and Candidate Construction in FY25.		No Comments
5	SR 994 / SW 200 St / Quail Roost Widen from W of 137th Avenue to E of 127th Avenue. [FM 445804-1]	State	New TIP Funding Needed: ROW FY23 \$1 million ROW FY24 \$1 million CONST FY25 \$5 million	Draft Tentative Work Program has Design phase in FY 2023; no construction phase		No Comments
6	SR 25 Okeechobee Road/ SR 826 Palmetto Expressway Interchange [FM 436565-1]	State (SIS)	Project fully funded. Request is to advance to FY 2024	Per MPOAC Freight Priority Program letter sent to FDOT Secretary 5/27/21.	Project Deferred to align with FM 423251-3 during last year's TWP cycle. Funding: Construction ACNP - FY 2025 \$122,121,984.00 DI - FY 2025 \$18,500,852.00	No Comments

Miami Dade TPO 2027 List of Program Priorities

Priority	Project Name & Description	Funding Source	New Funding Request	TPO Comments	FDOT Comments	TPO Comments
2 Safety Improvement Projects (DTPW Responsible Agency)						
1	SW 84 Avenue and SW 38 Street Intersection [FM 449373-1]	Federal Safety (HSP)	FY 2026: \$300,000 (Construction)	Project presented to FDOT Safety Scoping Committee on 5/27/21.	Funding: Design ACSS - FY 2024 \$66,190.00 Construction ACSS - FY 2026 \$325,667.00	No Comments
2	N Miami Avenue and N 195 Street Intersection [FM 449371-1]	Federal Safety (HSP)	FY 2026: \$360,000 (Construction)	Project presented to FDOT Safety Scoping Committee on 5/27/21.	Funding: Design ACSS - FY 2024 \$74,230.00 Construction ACSS - FY 2026 \$365,187.00	No Comments
3	N Miami Avenue and N 163 Street Intersection [FM 449372-1]	Federal Safety (HSP)	FY 26: \$350,000 (Construction)	Project presented to FDOT Safety Scoping Committee on 5/27/21.	Funding: Design ACSS - FY 2024 \$74,770.00 Construction ACSS - FY 2026 \$367,869.00	No Comments



Florida Department of Transportation District Six

Five-Year Tentative Work Program Fiscal Years 2022/23 – 2026/27

Miami-Dade County



Five-Year Tentative Work Program Fiscal Years 2022/23 – 2026/27

- **About FDOT's Work Program**
- **List of Priority Projects**
- **Balanced Work Plan**

Schedule of Events

OCTOBER	1	Meet with TPO @ 2:00 PM
	6	TPTAC/TIP #1 @ 2:00 PM
	6	CTAC Meeting @ 5:30 PM
	12	TPTAC/TIP #2 @ 12:30 PM
	12	TPC Meeting @ 2:00 PM
	14	FPC Meeting @ 11:30 AM
	14	Miami-Dade County Public Hearing @ 6:00 PM
	18	Monroe County Public Hearing @ 6:00 PM
	20	Monroe County BOCC Meeting
	21	Miami-Dade County TPO Board Meeting
NOVEMBER	4	Tentative Work Program Cycle Closes

Five Year Draft Tentative Work Program Public Hearing Summary Report

MIAMI-DADE COUNTY

County

Transp. Syst.

Highways

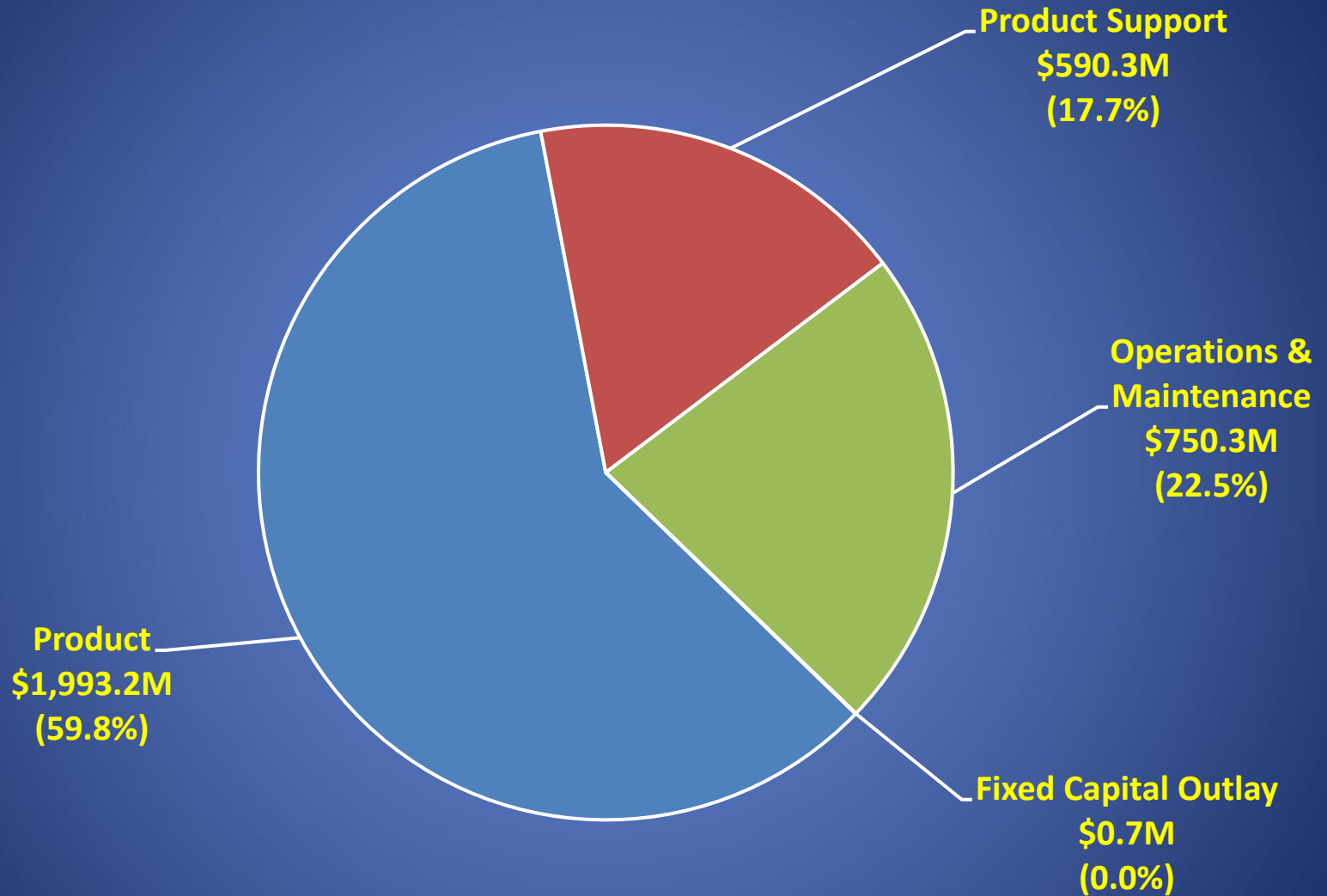
443899-2 - SR A1A/HARDING AVENUE AT 87TH STREET

FM #; Proj. Desc.

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$150,000			
	DIH		\$10,000			
Right of Way	DDR			\$148,428	\$2,000	
	DIH			\$4,000	\$2,000	
	DS			\$22,761		
Construction	DDR				\$338,490	
	DIH				\$35,663	
Total for Project 443899-2			\$160,000	\$175,189	\$378,153	

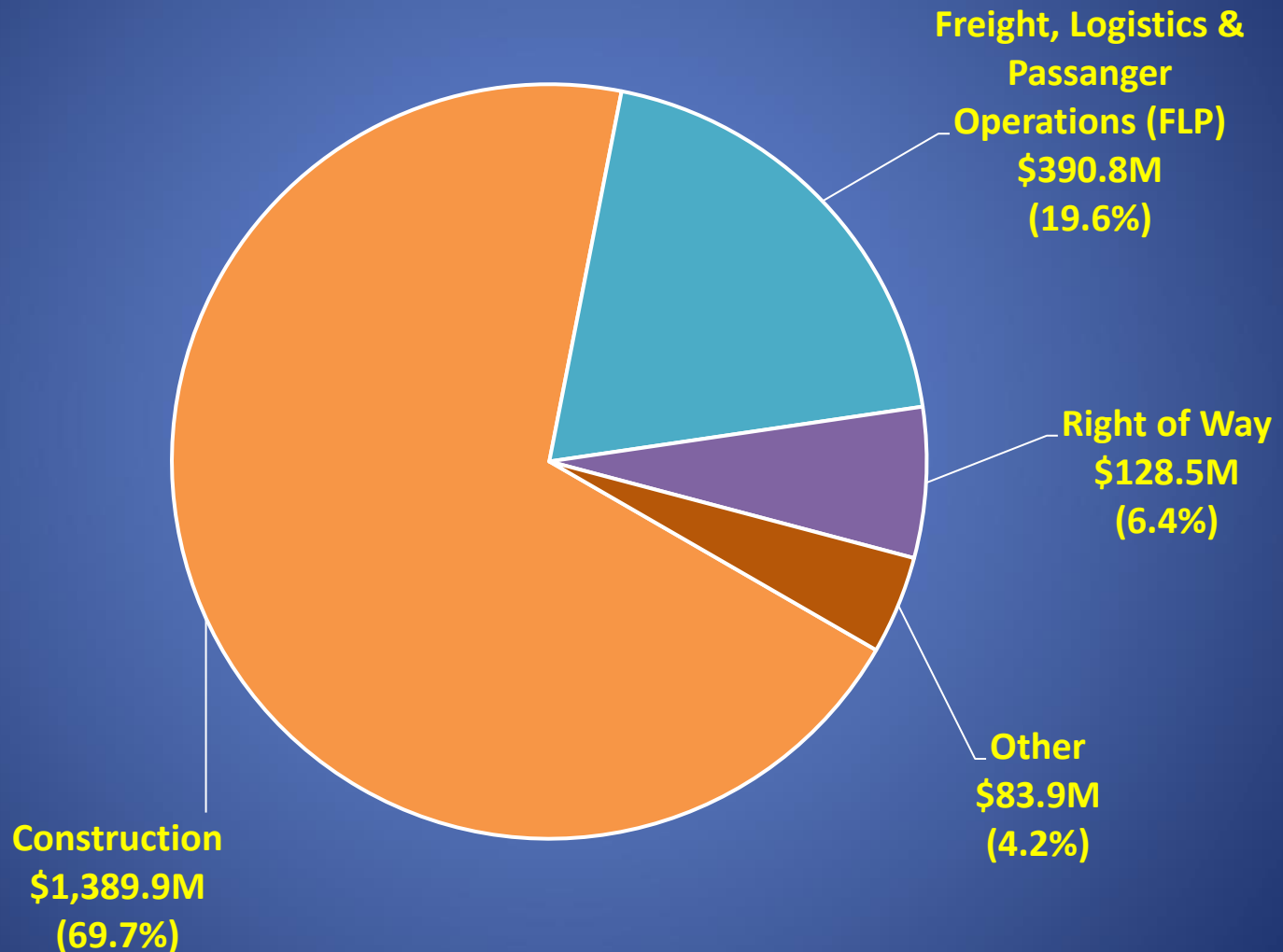
FDOT District Six Fund Allocations



FIVE-YEAR TENTATIVE WORK PROGRAM FOR FY 2022/23 – 2026/27
\$3.4 BILLION
As of 10/1/2021

Five-Year Tentative Work Program

Total PRODUCT - \$1.99B



SMART Plan Major Projects

FM	Description	FY Programmed	Amount
448539-2	SMART Flex to FTA for Sct. 5307 Transfer from PTP to SMART Plan Fund	2027	30,000,000
439334-4, -5, -6	Miami-Dade TPO UPWP (2M/Year)	2024 – 2027	8,000,000
449501-1	South Dade Transitway Park-and-Ride at Dadeland South	2026	2,480,000
440856-1	SMART Plan Corridor Regional Projects	2027	3,975,000
		Total	59,695,840

SMART BERT Network

FM	Description	FY Programmed	Amount
443988-1	Route C-NW Miami-Dade	2027	1,440,000
449840-1	Miami-Dade DTWP - Buses for the A&B Lines on SR 836 Express Service	2023	1,360,000
		Total	2,800,000

SMART Plan Demonstration Projects

FM	Description	FY Programmed	Amount
448641-2	City of Coral Gables - Extend Trolley Service to Saturdays	2023	130,450
448642-2	City of Coral Gables - Extend Evening Hours Operations	2023	170,299
449839-1	City of Miami Beach - Middle Beach On-Demand Transit Service	2023	158,000
446660-3	Town of Miami Lakes - Freebee Service Expansion	2023	171,730
449837-1	Village of Biscayne - On Demand Transit Service via Freebee	2023	50,000
		Total	680,479

Safe Routes to School

FM	Description	FY Programmed	Phase	Amount
449470-1	Brownsville Middle School	2025	Design	205,869
		2027	Construction	436,084
449471-1	Horace Mann Middle School	2025	Design	268,303
		2027	Construction	720,990
447601-1	Booker T. Washington Sr. High School	2027	Construction	322,927
			Total	1,954,173

NOTE: Also funded the construction for last year's priority:

446298-1: Carol City Middle School

446300-1: Hialeah Senior High School

<div> <div>Complete Streets Projects</div> </div>	FM	Description	FY Programmed	Amount
	447986-1	City of South Miami - Pedestrian Bridge	2026 & 2027	400,000
	449452-1	City of North Miami - Pedestrian Bridge Replacement over C-8 Canal (Biscayne Canal)	2027	785,000
	449502-1	University of Miami School of Medicine Sustainability and Expansion of the Walksafe and Bikesafe Programs for K-8 Grades in Miami-Dade County	2023	903,870
	449451-1	City of Miami Beach – Meridian Avenue Shared Use Path	2027	701,105
	449450-1	City of Miami - Miami River Greenway - NW 19 Avenue to NW 17 Avenue	2027	1,000,000
	449449-1	Town of Cutler Bay - SW 82nd Avenue Roadway Improvements	2023	800,000
	449447-1	City of Florida City -Implementation of Florida City Hub Mobility Study	2027	1,000,000
	416660-9	MDPROS - Ludlam Trail West Flagler Street Trail Overpass	2027	1,000,000
			Total	6,589,975

Multi-Modal

FM	Description	FY Programmed	Amount
405133-4	Metrorail & Metromover Guideway Bridge Inspections	2027	1,000,000
		Total	1,000,000

Capacity Improvement

FM	Description	FY Programmed	Phase	Amount
438864-2	SR 860 / Miami Gardens Drive from East of I-75 to NW 82nd Ave.	2023 & 2024	Right-of-Way	7,390,984
		2025	Construction	12,315,762
436565-1	SR 25 Okeechobee Road/ SR 826 Palmetto Expressway Interchange FM 436565-1	2023 & 2024	Support	982,100
		2025	Construction	147,128,753
		Total		167,817,599

Safety Projects

FM	Description	FY Programmed	Phase	Amount
449373-1	Safety - SW 84 Avenue and SW 38 Street Intersection	2024	Design	66,190
		2026	Construction	325,667
449371-1	Safety - N Miami Avenue and N 195 Street Intersection	2024	Design	74,230
		2026	Construction	365,187
449372-1	Safety - N Miami Avenue and N 163 Street Intersection	2024	Design	74,770
		2026	Construction	367,869
			Total	1,273,913

STEP Projects

FM	Description	FY Programmed	Phase	Amount
449752-1	SW 72 Street and SW 57 Avenue Intersection Improvements (Implement scramble crosswalks and other pedestrian updates)	County	Design	Local Funded
		2023	CST/CEI	206,400
449753-1	SW 160 Street from SW 147 Court to SW 137 Avenue (Green paint at conflict points of bike lanes)	2023	Design	27,000
		2025	CST/CEI	156,000
499755-1	SW 160 Street from SW 157 Avenue to SW 147 Court (Extension of bike land and Green paint at conflict points of bike lanes)	2023	Design	80,346
		2025	CST/CEI	271,299
449758-1	SW 142 Avenue from SW 160 Street to SW 168 Street (Green paint at conflict points of bike lanes)	2023	Design	37,500
		2025	CST/CEI	212,500
449769-1	Palmetto Metrorail Station Parking Lot to NW 79th Avenue (Sidewalk)	County	Design	Local Funded
		2023	CST/CEI	50,000
			Total	1,041,045

Thank you.

We welcome your comments and questions.



NO text.

NO call.

NOTHING

is worth losing a life over.





TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



DETAIL REPORT - MIAMI-DADE COUNTY

AS OF **10/4/2021-4:54 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 6
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT6

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 4, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY**Fixed Capital Outlay****448251-2 - MIAMI DISTRICT HEADQUARTERS - SECURITY RECEPTION DESK**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
	FCO	\$32,820				
Total for Project 448251-2		\$33,820				

450057-1 - MIAMI DISTRICT HEADQUARTERS - DIVERS SHOP RESTROOMS RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000				
	FCO	\$25,000				
Construction	DIH		\$1,000			
	FCO		\$150,000			
Total for Project 450057-1		\$26,000	\$151,000			

450058-1 - MIAMI DISTRICT HEADQUARTERS - EMERGENCY OPERATION CENTER (EOC)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000				
	FCO	\$50,000				
Total for Project 450058-1		\$51,000				

450059-1 - MIAMI DISTRICT HEADQUARTERS - ELEVATOR CABINET REFURBISHMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$50,000		
Total for Project 450059-1				\$51,000		

450060-1 - MIAMI DISTRICT HEADQUARTERS - GENERATOR REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
	FCO	\$300,000				
Total for Project 450060-1		\$301,000				

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July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY**Fixed Capital Outlay****450061-1 - MIAMI DISTRICT HEADQUARTERS - LANDSCAPING IMPROVEMENTS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH					\$1,000
	FCO					\$100,000
Total for Project 450061-1						\$101,000

450062-1 - MIAMI DISTRICT HEADQUARTERS - POWER QUALITY CORRECTION/UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH					\$1,000
	FCO					\$100,000
Total for Project 450062-1						\$101,000

450063-1 - MIAMI DISTRICT HEADQUARTERS - SUNGUIDE BLDG. CHILLER REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$1,000			
	FCO		\$175,000			
Total for Project 450063-1						\$176,000

450064-1 - MIAMI DISTRICT HQ - MAIN BUILDING OFFICE RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH					\$1,000
	FCO					\$75,000
Total for Project 450064-1						\$76,000

450065-1 - MIAMI DISTRICT HEADQUARTERS CONSTRUCTION BLDG. EXTERIOR PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH					\$1,000
Total for Project 450065-1						\$1,000

450066-1 - MIAMI DISTRICT HEADQUARTERS MAIN BLDG. PERIMETER SECURITY FENCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH				\$1,000	
	FCO				\$100,000	
Total for Project 450066-1						\$101,000

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July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY**Fixed Capital Outlay****450067-1 - MIAMI DISTRICT HEADQUARTERS - RESURFACING/RESTRIPING PARKING LOT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
Total for Project 450067-1				\$1,000		

450068-1 - MIAMI DISTRICT HQ -ADMIN BUILDING FLOORING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
Total for Project 450068-1		\$1,000				

450069-1 - MIAMI DISTRICT HEADQUARTERS SUNGUIDE ROOF REPAIR/COATING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH				\$1,000	
Total for Project 450069-1					\$1,000	

450070-1 - MIAMI DISTRICT HEADQUARTERS AUDITORIUM - AUDITORIUM VIDEO WALL

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
	FCO			\$50,000		
Total for Project 450070-1		\$1,000		\$50,000		

450071-1 - MIAMI DISTRICT HQ - RENOVATION - EXECUTIVE CONFERENCE ROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
	FCO	\$60,000				
Total for Project 450071-1		\$61,000				

450072-1 - MIAMI DISTRICT HEADQUARTERS SUNGUIDE SECURITY- CCTV INSTALLATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$100,000		
Total for Project 450072-1				\$101,000		

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July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY**Fixed Capital Outlay****450073-1 - MIAMI DISTRICT HEADQUARTERS LAKESIDE BUILDING - CHILLER REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH				\$1,000	
	FCO				\$130,000	
Total for Project 450073-1					\$131,000	

450074-1 - NORTH DADE MAINTENANCE YARD CONSTRUCT PAVILION MEETING AREA

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH				\$1,000	
	FCO				\$50,000	
Total for Project 450074-1					\$51,000	

450075-1 - MIAMI DISTRICT HEADQUARTERS LAKESIDE - METAL CANOPY INSTALLATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$34,000		
Total for Project 450075-1					\$35,000	

450076-1 - NORTH DADE MAINTENANCE YARD GENERATOR REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	FCO		\$100,000			
Total for Project 450076-1					\$100,000	

450077-1 - MIAMI DISTRICT HQ - MAIN/LAKESIDE - DOORS REPLACEMENT, CODE CORRECTION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$1,000			
	FCO		\$60,000			
Total for Project 450077-1					\$61,000	

450078-1 - NORTH DADE MAINTENANCE YARD METAL CANOPY INSTALLATION- WELDING SHOP

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	FCO			\$50,000		
Total for Project 450078-1					\$50,000	

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July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY**Fixed Capital Outlay****450079-1 - MIAMI DISTRICT HEADQUARTERS MAIN BUILDING - CANOPY INSTALLATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH				\$1,000	
	FCO				\$100,000	
Total for Project 450079-1					\$101,000	

450080-1 - NORTH DADE MAINTENANCE YARD SECURITY- LED LIGHTING UPGRADE PARKING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
	FCO	\$75,000				
Total for Project 450080-1		\$76,000				

450081-1 - MIAMI DISTRICT HQ - AUDITORIUM DRAINAGE IMPROVEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$1,000			
Total for Project 450081-1			\$1,000			

450082-1 - MIAMI DISTRICT HEADQUARTERS MAIN BUILDING - STAIRWELL RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH					\$1,000
	FCO					\$50,000
Total for Project 450082-1						\$51,000

450083-1 - NORTH DADE MAINTENANCE YARD SECURITY PERIMETER FENCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	FCO		\$30,000			
Total for Project 450083-1			\$30,000			

450085-1 - MIAMI DISTRICT HQ - MAIN BLDG. UV LIGHT INSTALLATION FOR AHU

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$60,000		
Total for Project 450085-1				\$61,000		

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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY**Fixed Capital Outlay****450086-1 - NORTH DADE MAINTENANCE YARD MAINTENANCE OFFICE RESTROOM RENOVATIONS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$100,000		
Total for Project 450086-1				\$101,000		

450087-1 - MIAMI DISTRICT HEADQUARTERS - ROOF COATING - CONSTRUCTION BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
Total for Project 450087-1		\$1,000				

450088-1 - SOUTH DADE MAINTENANCE YARD ENTRANCE DRIVEWAY IMPROVEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
Total for Project 450088-1		\$1,000				

450089-1 - SOUTH DADE MAINT YARD ADMIN BLDG. WINDOW REPLACEMENT HURRICANE IMPACT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$1,000			
	FCO		\$100,000			
Total for Project 450089-1			\$101,000			

450090-1 - SOUTH DADE MAINT YARD ADMIN BLDG. RESTROOM RENOVATIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$130,000		
Total for Project 450090-1				\$131,000		

450091-1 - SOUTH DADE MAINT YARD ADMIN BLDG. CARPET REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$1,000			
Total for Project 450091-1			\$1,000			

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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY**Florida Rail Enterprise****429487-2 - SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	TRIP		\$250,000	\$250,000		
Total for Project 429487-2			\$250,000	\$250,000		

433511-2 - NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DIS	\$1,800,000				
Total for Project 433511-2		\$1,800,000				

448662-1 - SFRC - CROSSING 628340A AT E 17TH STREET/NW 71ST STREET

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	TRIP	\$720,109				
Total for Project 448662-1		\$720,109				

448663-1 - SFRC - CROSSING 628343V @ E 9TH STEET/ NW 62ND STREET

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	TRIP	\$992,162				
Total for Project 448663-1		\$992,162				

449891-1 - SFRC - CROSSING 628348E AT NW 35TH AVENUE

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	TRIP	\$750,000				
Total for Project 449891-1		\$750,000				

449913-1 - SFRC - DOWNTOWN LEAD - CROSSING 628413H AT NW 22ND CT

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	TRIP	\$700,000				
Total for Project 449913-1		\$700,000				

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July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Six

MIAMI-DADE COUNTY **Florida Rail Enterprise**

449914-1 - SFRC - CROSSING 628309N AT NW 8TH AVE

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DPTO		\$850,000			
Total for Project 449914-1			\$850,000			

449915-1 - SFRC - CROSSING 628476M AT NW SOUTH RIVER DR

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DPTO		\$900,000			
Total for Project 449915-1			\$900,000			



Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 4, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Aviation****429271-5 - MIAMI INT'L AIRPORT PERIMETER ROAD BRIDGE REPLACEMENT**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO			\$480,785		
	GMR				\$10,500,000	
	LF			\$480,785	\$10,536,000	
Total for Project 429271-5				\$961,570	\$21,036,000	

436693-1 - MIAMI INT'L AIRPORT TERMINAL HARDSTAND & GSE FACILITY

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	GMR		\$5,500,000			
	LF		\$5,500,000			
Total for Project 436693-1			\$11,000,000			

438618-2 - MIAMI INT'L AIRPORT TERMINAL E THRU F CONNECTOR

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$4,000,000				
	LF	\$4,000,000				
Total for Project 438618-2		\$8,000,000				

439492-1 - MIAMI INT'L AIRPORT FEDERAL INSPECTION STATION REFURBISHMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$1,290,353				
	DPTO	\$1,709,647				
	LF	\$3,000,000				
Total for Project 439492-1		\$6,000,000				

442410-1 - MIAMI INT'L AIRPORT NEW WAREHOUSE AND APRON EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$4,734,614				
	DPTO	\$3,107,756				
	LF	\$7,842,370				
Total for Project 442410-1		\$15,684,740				

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July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Six

MIAMI-DADE COUNTY **Freight Logistics And Passenger Operations Program: Aviation**

448687-1 - MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	GMR				\$8,000,000	
	LF				\$8,000,000	
Total for Project 448687-1					\$16,000,000	

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July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Intermodal****249643-1 - MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT**

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$148,320	\$148,320			
	DPTO			\$148,320	\$148,320	\$148,320
Total for Project 249643-1		\$148,320	\$148,320	\$148,320	\$148,320	\$148,320

424147-4 - MIAMI-DADE DTPW - DADELAND NORTH METRORAIL STATION ELEVATORS

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$595,856				
Total for Project 424147-4		\$595,856				

431077-2 - MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$1,250,000				
	LF	\$1,250,000				
Total for Project 431077-2		\$2,500,000				

439982-1 - MIAMI INTERMODAL CENTER - PROPERTY MANAGEMENT

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$352,418	\$78,920	\$80,498		
Total for Project 439982-1		\$352,418	\$78,920	\$80,498		

442497-1 - STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$1,747,035				
Total for Project 442497-1		\$1,747,035				

442497-2 - STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS (2)

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$1,400,000		\$635,893	\$14,280	\$715,475
Total for Project 442497-2		\$1,400,000		\$635,893	\$14,280	\$715,475

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MIAMI-DADE COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

444629-1 - MIAMI INTERMODAL CENTER (MIC) - ESCALATOR IMPROVEMENT PROJECT

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$1,981,420				
Total for Project 444629-1		\$1,981,420				

444901-4 - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT CONSULTANT SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DDR	\$200,000	\$100,000			
Total for Project 444901-4		\$200,000	\$100,000			

448656-1 - MIAMI DADE DTPW - NW 27TH AVE/COUNTYLINE RD STATION IMPROVEMENTS

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO				\$2,250,000	
	LF				\$2,250,000	
Total for Project 448656-1					\$4,500,000	

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Multimodal****251684-7 - DTPW - GOLDEN GLADES MULTIMODAL TRANSIT FACILITY ITS COMPONENTS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$1,098,597			
	SU		\$926,403			
Total for Project 251684-7			\$2,025,000			

408323-2 - MIAMI INTERMODAL CTR (MIC) FDOT/DISTRICT 6 LOAN REPAYMENT

Type of Work: FUNDING ACTION

Phase	Fund Code	2023	2024	2025	2026	2027
Administration	DDR	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Total for Project 408323-2		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000

408324-1 - MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYM

Type of Work: FUNDING ACTION

Phase	Fund Code	2023	2024	2025	2026	2027
Administration	LFNE	\$21,386,232	\$20,764,208	\$20,339,600	\$20,300,108	\$20,079,706
Total for Project 408324-1		\$21,386,232	\$20,764,208	\$20,339,600	\$20,300,108	\$20,079,706

437947-1 - FREIGHT VILLAGE ANALYSIS STUDY COUNTYWIDE

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DS	\$700,000				
Total for Project 437947-1		\$700,000				

438823-1 - NW 25TH STREET VIADUCT TRUCKING IMPACTS

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DS				\$450,000	
Total for Project 438823-1					\$450,000	

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MIAMI-DADE COUNTY **Freight Logistics And Passenger Operations Program: Rail**

429487-2 - SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC
Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DDR	\$20,880		\$182,600		
	DIH	\$128,135				
Total for Project 429487-2		\$149,015		\$182,600		

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MIAMI-DADE COUNTY **Freight Logistics And Passenger Operations Program: Seaport**

433363-1 - PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF	\$3,750,000				
	PORT	\$3,750,000				
Total for Project 433363-1		\$7,500,000				

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****405133-4 - MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS**

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	LF	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
	SU	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total for Project 405133-4		\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000

420452-2 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	SU	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 420452-2		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

420462-5 - MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD)

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 420462-5		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000

420462-9 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	TOBD	\$138,029	\$138,029	\$138,029	\$138,029	\$138,029
Total for Project 420462-9		\$138,029	\$138,029	\$138,029	\$138,029	\$138,029

422242-2 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	SU	\$1,318,668	\$1,318,668	\$1,318,668	\$1,318,668	\$1,318,668
Total for Project 422242-2		\$1,318,668	\$1,318,668	\$1,318,668	\$1,318,668	\$1,318,668

422242-4 - SOUTH FLORIDA COMMUTER SERVICES - SOUTH FLORIDA VANPOOL MARKETING

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	SU	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 422242-4		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****422529-4 - MDT - KENDALL CRUISER (ROUTE 288) FROM DADELAND NORTH TO SW 162 AVE**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$550,000				
Total for Project 422529-4		\$550,000				

422529-5 - MDT - KENDALL CRUISER (ROUTE 288) FROM DADELAND NORTH TO SW 162 AVE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR		\$428,896			
Total for Project 422529-5			\$428,896			

430953-3 - MDT - FLAGLER MAX (ROUTE 51) FROM WEST MIAMI-DADE TO DOWNTOWN

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$633,634				
Total for Project 430953-3		\$633,634				

432934-1 - MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
Total for Project 432934-1		\$450,000	\$450,000	\$450,000	\$450,000	\$450,000

436695-4 - CITY OF MIAMI - TROLLEY VEHICLES PURCHASE

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$1,020,450				
Total for Project 436695-4		\$1,020,450				

436695-5 - CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR		\$1,841,311			
Total for Project 436695-5			\$1,841,311			

436695-6 - CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO			\$1,338,313		
Total for Project 436695-6				\$1,338,313		

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****436695-7 - CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO				\$1,100,626	
Total for Project 436695-7					\$1,100,626	

436704-4 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$6,256,936				
	DPTO	\$16,979,944				
	LF	\$23,236,870				
Total for Project 436704-4		\$46,473,750				

436704-5 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR		\$10,380,545			
	DPTO		\$13,553,442			
	LF		\$23,933,987			
Total for Project 436704-5			\$47,867,974			

436704-6 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR			\$11,039,839		
	DPTO			\$13,612,168		
	LF			\$24,652,007		
Total for Project 436704-6				\$49,304,014		

436704-7 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR				\$561,971	
	DPTO				\$24,829,596	
	LF				\$25,391,567	
Total for Project 436704-7					\$50,783,134	

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****436704-8 - MDT - STATE TRANSIT BLOCK GRANT**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR					\$8,392,250
	DPTO					\$17,761,064
	LF					\$26,153,314
Total for Project 436704-8						\$52,306,628

438942-1 - DTPW - BEACH CONNECTION SOUTH EXPRESS BUS SERVICE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$750,000				
	LF	\$750,000				
Total for Project 438942-1		\$1,500,000				

440922-3 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$32,000,000				
	LF	\$8,000,000				
Total for Project 440922-3		\$40,000,000				

440922-4 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA		\$32,000,000			
	LF		\$8,000,000			
Total for Project 440922-4			\$40,000,000			

440922-5 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA			\$32,000,000		
	LF			\$8,000,000		
Total for Project 440922-5				\$40,000,000		

440922-6 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA				\$32,000,000	
	LF				\$8,000,000	
Total for Project 440922-6					\$40,000,000	

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****440922-7 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA					\$32,000,000
	LF					\$8,000,000
Total for Project 440922-7						\$40,000,000

440923-3 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$7,000,000				
	LF	\$1,750,000				
Total for Project 440923-3		\$8,750,000				

440923-4 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA		\$7,000,000			
	LF		\$1,750,000			
Total for Project 440923-4			\$8,750,000			

440923-5 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA			\$7,000,000		
	LF			\$1,750,000		
Total for Project 440923-5				\$8,750,000		

440923-6 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA				\$7,000,000	
	LF				\$1,750,000	
Total for Project 440923-6					\$8,750,000	

440923-7 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA					\$7,000,000
	LF					\$1,750,000
Total for Project 440923-7						\$8,750,000

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****440924-3 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$56,000,000				
	LF	\$14,000,000				
Total for Project 440924-3		\$70,000,000				

440924-4 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA		\$56,000,000			
	LF		\$14,000,000			
Total for Project 440924-4			\$70,000,000			

440924-5 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA			\$56,000,000		
	LF			\$14,000,000		
Total for Project 440924-5				\$70,000,000		

440924-6 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA				\$56,000,000	
	LF				\$14,000,000	
Total for Project 440924-6					\$70,000,000	

440924-7 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA					\$56,000,000
	LF					\$14,000,000
Total for Project 440924-7						\$70,000,000

442497-7 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2023)

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT	\$35,000,000				
	SU	\$35,000,000				
Total for Project 442497-7		\$70,000,000				

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****442497-8 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2024)**

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT		\$25,000,000			
	SU		\$25,000,000			
Total for Project 442497-8			\$50,000,000			

442497-9 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2025)

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT			\$30,000,000		
	SU			\$30,000,000		
Total for Project 442497-9				\$60,000,000		

443988-1 - MIAMI-DADE DTPW I-75 EXPRESS BUS SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$1,200,000	\$1,260,000	\$1,320,000	\$1,380,000	\$1,440,000
Total for Project 443988-1		\$1,200,000	\$1,260,000	\$1,320,000	\$1,380,000	\$1,440,000

444901-2 - DTPW - OPERATING ASSISTANCE FOR ROUTES ON THE SOUTH DADE TRANSITWAY

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO			\$1,000,000		
Total for Project 444901-2				\$1,000,000		

444901-3 - DTPW - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT SERVICE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO				\$920,550	
Total for Project 444901-3					\$920,550	

446660-3 - TOWN OF MIAMI LAKES - FREEBEE SERVICE EXPANSION

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$171,730				
	LF	\$171,730				
Total for Project 446660-3		\$343,460				

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****446694-1 - DTPW - BISCAYNE GARDENS TRANSIT EXTENSION**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	CM		\$116,964			
Total for Project 446694-1			\$116,964			

447413-1 - MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 112 AVE PARK & RIDE LOT

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF		\$2,249,000			
	TRIP		\$1,137,767			
	TRWR		\$1,111,233			
Total for Project 447413-1			\$4,498,000			

447414-1 - MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 296 ST PARK & RIDE LOT

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF	\$892,000				
	TRIP	\$892,000				
Total for Project 447414-1			\$1,784,000			

447416-1 - MIAMI-DADE DTPW - PICKUP/DROP OFF LOCATIONS FROM SW 344 ST TO DADELAND

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF		\$2,223,601	\$1,614,399		
	TRIP		\$2,223,601	\$1,614,399		
Total for Project 447416-1			\$4,447,202	\$3,228,798		

447417-1 - MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY - MARLIN RD PARK & RIDE LOT

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF			\$1,765,148		
	TRIP			\$441,703		
	TRWR			\$1,323,445		
Total for Project 447417-1				\$3,530,296		

447418-1 - MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 264 ST/BAUER DR PARK & RIDE

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF			\$893,000		
	TRIP			\$893,000		
Total for Project 447418-1				\$1,786,000		

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****447419-1 - MIAMI-DADE DTPW - MOUNT SINAI MULTIMODAL SMART TERMINAL**

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF	\$1,555,000				
	TRIP	\$1,555,000				
Total for Project 447419-1		\$3,110,000				

448539-1 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2026)

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT				\$30,000,000	
	SU				\$30,000,000	
Total for Project 448539-1					\$60,000,000	

448539-2 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2027)

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT					\$30,000,000
	SU					\$30,000,000
Total for Project 448539-2						\$60,000,000

448596-1 - SFRTA - TRI-RAIL STATIONS SECURITY CAMERAS

Type of Work: TRANSIT FACILITY SECURITY

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO				\$387,286	
Total for Project 448596-1					\$387,286	

448623-1 - TOWN OF CUTLER BAY MOBILITY IMPROVEMENT CIRCULATION PROJECT

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	CIGP	\$250,000				
	LF	\$250,000				
Total for Project 448623-1		\$500,000				

448641-2 - CITY OF CORAL GABLES - EXTEND TROLLEY SERVICE TO SATURDAYS

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$130,450				
	LF	\$130,450				
Total for Project 448641-2		\$260,900				

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****448642-2 - CITY OF CORAL GABLES - EXTEND EVENING HOURS OPERATIONS**

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$170,299				
	LF	\$170,299				
Total for Project 448642-2		\$340,598				

449501-1 - MIAMI-DADE DTPW: SOUTH DADE TRANSITWAY PARK & RIDE LOT DADELAND SOUTH

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF				\$2,480,000	
	TRIP				\$2,080,264	
	TRWR				\$399,736	
Total for Project 449501-1					\$4,960,000	

449641-1 - MIAMI-DADE DTPW: UNITY STATION TRANSIT-ORIENTED DEVELOPMENT TERMINAL

Type of Work: PARKING FACILITY

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF			\$1,344,000		
	TRIP			\$719,579		
	TRWR			\$624,421		
Total for Project 449641-1				\$2,688,000		

449837-1 - VILLAGE OF BISCAYNE PARK - ON DEMAND TRANSIT SERVICE VIA FREEBEE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$50,000				
	LF	\$50,000				
Total for Project 449837-1		\$100,000				

449839-1 - CITY OF MIAMI BEACH - MID BEACH FREEBEE ON DEMAND TRANSIT SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$158,000				
	LF	\$158,000				
Total for Project 449839-1		\$316,000				

449840-1 - MIAMI DADE DTPW - BUSES FOR THE A & B LINES ON SR 836 EXPRESS SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$1,360,000				
	LF	\$1,360,000				
Total for Project 449840-1		\$2,720,000				

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MIAMI-DADE COUNTY**Highways****000104-3 - TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN**

Type of Work: TOLL PLAZA

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TO04	\$8,995,000	\$8,995,000	\$8,796,000	\$8,796,000	\$8,796,000
Total for Project 000104-3		\$8,995,000	\$8,995,000	\$8,796,000	\$8,796,000	\$8,796,000

249943-3 - MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$800,000	\$700,000	\$100,000		
	DIH	\$50,000	\$50,000	\$25,000		
	DS			\$250,000		
Total for Project 249943-3		\$850,000	\$750,000	\$375,000		

250113-5 - SERVICE PATROLS

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DSPC	\$2,669,508				
Total for Project 250113-5		\$2,669,508				

250113-7 - SERVICE PATROLS

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DSPC		\$2,746,924	\$2,818,344	\$2,902,894	\$2,992,884
Total for Project 250113-7			\$2,746,924	\$2,818,344	\$2,902,894	\$2,992,884

251156-3 - PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DI	\$21,726,272	\$23,323,165	\$23,248,265	\$22,191,854	\$23,535,087
Design Build	GMR	\$24,712,049	\$24,508,307	\$26,018,150	\$28,552,553	\$28,731,651
	LF	\$3,113,427	\$3,206,829	\$3,303,033	\$3,402,123	\$3,504,189
Total for Project 251156-3		\$49,551,748	\$51,038,301	\$52,569,448	\$54,146,530	\$55,770,927

251156-4 - PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY

Type of Work: FUNDING ACTION

Phase	Fund Code	2023	2024	2025	2026	2027
Administration	DDR	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000
Total for Project 251156-4		\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000

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MIAMI-DADE COUNTY**Highways****251156-5 - PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Total for Project 251156-5		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500

251265-7 - BISCYNE TRL SEG D, ALONG SW 328 ST FROM 117 AVE TO HOMESTD BAYFRNT PRK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$120,000				
	SA	\$5,000				
	TALT	\$224,138				
	TALU	\$1,620,862				
Total for Project 251265-7		\$1,970,000				

251271-6 - NORTH BEACH CORRIDOR -VARIOUS BIKE PATH LINKS, ADA ACCESS, SIDEWALK +

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$29,000			
	SA		\$5,000			
	TALU		\$291,760			
Total for Project 251271-6			\$325,760			

405574-1 - MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$3,199,450	\$3,311,200	\$3,427,000	\$3,547,000	\$3,675,000
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DITS	\$4,090,458	\$4,184,667	\$4,279,000	\$4,380,000	\$3,187,635
Total for Project 405574-1		\$7,294,908	\$7,500,867	\$7,711,000	\$7,932,000	\$6,862,635

410646-5 - SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSU	\$150,000				
	DDR	\$733,000				
	DIH	\$50,000				
Railroad & Utilities	DS	\$15,000				
Total for Project 410646-5		\$948,000				

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MIAMI-DADE COUNTY**Highways****410646-6 - SR 934/NE/NW 81/82 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSU	\$150,000				
	DDR	\$733,000				
	DIH	\$50,000				
Railroad & Utilities	SA	\$15,000				
Total for Project 410646-6		\$948,000				

410646-7 - SR 934/NW 79 STREET FROM NW 25 AVENUE TO NW 1 PLACE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$84,487				
Right of Way	ACSS	\$130,000	\$25,000	\$6,151		
	DIH	\$10,000	\$12,000	\$2,000		
Railroad & Utilities	DS			\$30,000		
	LF			\$35,000		
Construction	ACSS			\$2,324,931		
Total for Project 410646-7		\$224,487	\$37,000	\$2,398,082		

414964-1 - SR 9A/I-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACFP		\$20,130,000			
Railroad & Utilities	SA		\$10,000			
Total for Project 414964-1			\$20,140,000			

414964-7 - SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	ACFP		\$6,700,000			
Preliminary Engineering	ACFP					\$10,340,000
Total for Project 414964-7			\$6,700,000			\$10,340,000

414964-8 - SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	ACFP		\$3,700,000			
Preliminary Engineering	ACFP					\$5,720,000
Total for Project 414964-8			\$3,700,000			\$5,720,000

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MIAMI-DADE COUNTY**Highways****415456-7 - SR 9A/I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT**

Type of Work: TECHNICAL ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DIH	\$3,000	\$3,000			
	TOBD	\$3,528,565	\$3,528,565			
Total for Project 415456-7		\$3,531,565	\$3,531,565			

415456-9 - SR 9A/I-95 EXPRESS FHP ENHANCED ENFORCEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$300,000				
Total for Project 415456-9		\$300,000				

416660-9 - LUDLAM TRAIL WEST FLAGLER STREET TRAIL OVERPASS

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$1,627,757		
Construction	LF					\$12,511,773
	SA					\$365,935
	TALT					\$639,065
Total for Project 416660-9				\$1,627,757		\$13,516,773

418423-6 - SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO S OF NW 154 STREET

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DDR	\$6,000,000				
	DIH	\$600,000				
Total for Project 418423-6		\$6,600,000				

423126-2 - SR 9A/I-95 SOUTHBOUND RAMP TO WESTBOUND SR 836

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	STED	\$2,339,223				
Total for Project 423126-2		\$2,339,223				

423251-2 - SR 25/OKEECHOBEE RD FROM BROWARD COUNTY LINE TO WEST OF HEFT

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACNP		\$3,000,000			
Total for Project 423251-2			\$3,000,000			

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MIAMI-DADE COUNTY**Highways****423251-3 - SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$15,000			
Right of Way	BNIR	\$3,298,600				
	GFSN	\$150,000				
	SN	\$100,000				
Railroad & Utilities	DS			\$30,000		
Construction	ACNP			\$11,602,437		
	DI			\$12,514,227		
	STED			\$19,548,000		
Total for Project 423251-3		\$3,548,600	\$15,000	\$43,694,664		

423251-4 - SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$20,000				
Right of Way	ACNP	\$7,283,732	\$330,000			
	BNIR	\$18,720,068	\$12,264,000			
	DDR		\$1,302,744			
	DIH	\$500,000	\$120,000			
	DS		\$1,715,887			
	SN	\$150,000				
Railroad & Utilities	DS	\$75,000	\$700,000			
	LF			\$370,000		
	SA		\$400,000			
Construction	ACNP				\$41,875,676	
	DI				\$235,577,360	
	SIWR				\$11,190,000	
Total for Project 423251-4		\$26,748,800	\$16,832,631	\$370,000	\$288,643,036	

423251-5 - SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE)

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACNP				\$4,700,000	
Total for Project 423251-5					\$4,700,000	

423251-7 - SR 25/OKEECHOBEE ROAD CORRIDOR REVIEW/PRELIMINARY ENGINEERING

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$150,000				
Total for Project 423251-7		\$150,000				

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MIAMI-DADE COUNTY**Highways****423452-3 - SR 9A/I-95 FROM N.W. 155TH STREET TO N.W. 170TH STREET**

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR					\$800,000
	DIH					\$30,000
Total for Project 423452-3						\$830,000

424407-2 - SR 968/SW 1 STREET AT SW SOUTH RIVER DRIVE

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$17,459				
	DS	\$227,410				
Total for Project 424407-2		\$244,869				

424933-1 - I-95 EXPRESS TOLL OPERATIONS DADE COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$1,825,000	\$1,825,000	\$1,825,000	\$1,825,000	\$1,825,000
Total for Project 424933-1		\$1,825,000	\$1,825,000	\$1,825,000	\$1,825,000	\$1,825,000

427369-1 - SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DDR	\$1,000,000				
Total for Project 427369-1		\$1,000,000				

427521-2 - SR 922/NE 125 ST FROM SR 915/NE 6 AVENUE TO NE 7 AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACSS		\$142,000			
Total for Project 427521-2			\$142,000			

428358-4 - GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$350,000				
	SIWR	\$65,000				
Total for Project 428358-4		\$415,000				

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MIAMI-DADE COUNTY**Highways****428358-5 - SR 9A/I-95 FROM N. OF BISCAYNE CANAL TO SR 860/MIAMI GARDEN DR**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$270,000				
Total for Project 428358-5		\$270,000				

429185-2 - SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$360,000				
Total for Project 429185-2		\$360,000				

429186-3 - SR 817/NW 27 AVE FROM S OF NW 203 ST TO S OF NW 215 ST/COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$128,000				
Total for Project 429186-3		\$128,000				

429186-4 - SR 817/NW 27 AVENUE @ NW 207 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACSS	\$23,000				
Total for Project 429186-4		\$23,000				

429186-5 - SR 817/NW 27 AVE AT NW 195TH BLOCK

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACSS	\$59,000				
Total for Project 429186-5		\$59,000				

429193-1 - SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF			\$3,000,000		
Construction	DDR			\$20,253,829		
	DIH			\$97,740		
	DS			\$123,098		
	LF			\$123,098		
	SA			\$517,350		
Contract Incentives	DS					\$2,020,000
Total for Project 429193-1				\$24,115,115		\$2,020,000

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MIAMI-DADE COUNTY**Highways****429193-5 - SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF 43 STREET**

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH			\$20,000		
	DS			\$80,000		
Construction	DIH					\$17,310
	DS					\$1,092,788
Total for Project 429193-5				\$100,000		\$1,110,098

429300-2 - SR 9A/I-95 FROM NW 8 STREET TO NW 29 STREET

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	ACNP	\$471,600				
Total for Project 429300-2		\$471,600				

429341-2 - SR 994/QUAIL ROOST/SW 186 ST FROM EAST OF SR 821/HEFT TO S. DADE TRNWY

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$80,000				
Total for Project 429341-2		\$80,000				

429341-3 - SR 994/QUAIL ROOST FROM WEST OF SW 127 AVE TO WEST OF SW 113 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$180,000				
Total for Project 429341-3		\$180,000				

429341-5 - SR 994/QUAIL ROOST AT SW 122 AVENUE & SW 117 AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DS	\$25,000				
Total for Project 429341-5		\$25,000				

429346-4 - SR 916/NW/NE 135 ST FROM NW 6 AVE TO SR 5/US-1/BISCAYNE BOULEVARD

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DS		\$20,000			
Construction	DDR		\$693,325			
	DIH		\$71,808			
	DS		\$142,627			
Total for Project 429346-4			\$927,760			

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MIAMI-DADE COUNTY**Highways****430291-6 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	DIH	\$5,135				
	DS	\$623,389				
	DSBD	\$314,262				
Total for Project 430291-6		\$942,786				

430291-7 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DITS	\$1,305,355				
	DSBD	\$1,726,630				
Design Build	DIH	\$5,135				
	DS		\$248,122			
	DSBD		\$310,793			
Total for Project 430291-7		\$3,037,120	\$558,915			

430291-8 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DITS		\$1,334,487			
	DSBD		\$368,015			
Design Build	DS			\$260,866		
	DSBD			\$66,243		
Total for Project 430291-8			\$1,702,502	\$327,109		

430291-9 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DITS			\$1,237,061		
	DSBD			\$818,226		
Design Build	DS				\$249,169	
	DSBD				\$147,281	
Total for Project 430291-9				\$2,055,287	\$396,450	

430444-1 - SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DIH	\$45,000	\$11,000			
	DS	\$150,000	\$50,000			
	SA	\$3,000,000	\$426,864			
Total for Project 430444-1		\$3,195,000	\$487,864			

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MIAMI-DADE COUNTY**Highways****430444-3 - SR 907/ALTON ROAD FROM 43 ST TO WESTBND SR 112/I-195/JULIA TUTTLE CSWY**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$157,225				
	DS	\$343,951				
Contract Incentives	DS		\$200,000			
Total for Project 430444-3		\$501,176	\$200,000			

430813-2 - SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907/W 63 ST

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$102,700				
Total for Project 430813-2		\$102,700				

430949-2 - SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DS		\$400,000			
Total for Project 430949-2			\$400,000			

431200-1 - DISTRICT 6 TRACKING EFFORTS FOR GMX CORRIDORS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Total for Project 431200-1		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

431433-8 - TRAFFIC OPERATIONS PUSHBUTTON ROADS IN MIAMI-DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$108,862				
	DS	\$1,180,000				
Total for Project 431433-8		\$1,288,862				

431434-5 - TRAFFIC OPERATIONS PUSHBUTTON SIGNALS IN MIAMI-DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DS	\$1,180,000				
Total for Project 431434-5		\$1,180,000				

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MIAMI-DADE COUNTY**Highways****431635-9 - TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$108,862				
	DS	\$2,360,000				
Total for Project 431635-9		\$2,468,862				

432639-1 - SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO SR 836/DOLPHIN XWAY

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	ACNP		\$22,819,871	\$34,637,085		
	BNIR		\$10,780,129			
Total for Project 432639-1			\$33,600,000	\$34,637,085		

432748-4 - SR 933/NW 12 AVENUE FROM S. OF NW 20 STREET TO N. OF NW 29 STREET

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$80,000				
Total for Project 432748-4		\$80,000				

432748-5 - SR 933/NW 12 AVENUE AT VARIOUS LOCATIONS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$16,000				
Total for Project 432748-5		\$16,000				

434676-1 - SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RD RANGERS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DIH	\$5,000				
	DSPC	\$533,427				
	TOBD	\$1,138,281				
Total for Project 434676-1		\$1,676,708				

434676-2 - I-95 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$322,825	\$3,873,900	\$3,573,900	\$3,623,900	\$3,473,900
Total for Project 434676-2		\$322,825	\$3,873,900	\$3,573,900	\$3,623,900	\$3,473,900

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MIAMI-DADE COUNTY**Highways****434768-3 - SR 932/NW 103 STREET/49 STREET FROM WEST 3 AVENUE TO EAST 10 AVENUE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$140,000				
Total for Project 434768-3		\$140,000				

434768-4 - SR 932/NW 103 STREET/W 49 ST AND LEJEUNE ROAD/E. 8TH AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$40,000				
Total for Project 434768-4		\$40,000				

435412-1 - I-75 EXPRESS TOLL OPERATIONS MIAMI-DADE COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$2,775,000	\$2,875,000	\$2,600,000	\$2,600,000	\$2,600,000
Total for Project 435412-1		\$2,775,000	\$2,875,000	\$2,600,000	\$2,600,000	\$2,600,000

435505-1 - CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$219,292			
	SA		\$5,000			
	TALT		\$623,822			
	TALU		\$376,178			
Total for Project 435505-1			\$1,224,292			

435506-3 - SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$15,382	\$15,382			
Operations	DS	\$396,109	\$192,794			
Total for Project 435506-3		\$411,491	\$208,176			

435506-4 - DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DS		\$50,000	\$700,000	\$700,000	\$700,000
Total for Project 435506-4			\$50,000	\$700,000	\$700,000	\$700,000

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MIAMI-DADE COUNTY**Highways****435760-1 - SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG(APPROX NW 162ST)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	ACNP	\$1,448,383				
Total for Project 435760-1		\$1,448,383				

435843-1 - SR 112/I-195 FRONTAGE RD & RAMP REALIGNMENT (MIAMI DESIGN DISTRICT)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF			\$3,520		
Construction	ACNP			\$5,756,565		
	DI			\$54,300		
	DIH			\$173,760		
Contract Incentives	ACNP				\$270,000	
Total for Project 435843-1				\$5,988,145	\$270,000	

436199-1 - SR 93/I-75 EXPRESS LANES TOLLING AND OPERATIONS

Type of Work: TECHNICAL ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$688,591	\$688,591			
Total for Project 436199-1		\$688,591	\$688,591			

436200-1 - SR 826/PALMETTO EXPY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION

Type of Work: TECHNICAL ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$2,169,178	\$2,169,178			
Total for Project 436200-1		\$2,169,178	\$2,169,178			

436202-1 - SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000
Total for Project 436202-1		\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000

436203-1 - SR 826/PALMETTO EXPY ITS CONTRACT FOR MAINTENANCE OF TOLLING EQUIPMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
Total for Project 436203-1		\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000

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MIAMI-DADE COUNTY**Highways****436204-1 - SR 93/I-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT**

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$420,000	\$420,000	\$420,000	\$420,000	\$420,000
Total for Project 436204-1		\$420,000	\$420,000	\$420,000	\$420,000	\$420,000

436209-1 - SR 826/PALMETTO EXPY INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DSPC	\$882,662				
	TOBI	\$1,883,517				
Total for Project 436209-1		\$2,766,179				

436209-2 - SR 826 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$271,275	\$3,255,300	\$3,405,300	\$3,405,300	\$3,455,300
Total for Project 436209-2		\$271,275	\$3,255,300	\$3,405,300	\$3,405,300	\$3,455,300

436210-1 - SR 93/I-75 EXPRESS LANES INCIDENT MANAGMNT/ROAD RANGER SERVICE PATROLS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DSPC	\$291,331				
	TOBG	\$621,674				
Total for Project 436210-1		\$913,005				

436210-2 - I-75 EXPRESS LANES INCIDENT MANAGMNT ROAD RANGER SERVICE PATROLS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$93,217	\$1,118,600	\$1,268,600	\$1,218,600	\$1,318,600
Total for Project 436210-2		\$93,217	\$1,118,600	\$1,268,600	\$1,218,600	\$1,318,600

436212-1 - SR 826/PALMETTO EXPRESSWAY FHP ENHANCED ENFORCEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$50,000				
Total for Project 436212-1		\$50,000				

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MIAMI-DADE COUNTY**Highways****436212-2 - SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT**

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI		\$550,000	\$550,000	\$550,000	\$550,000
Total for Project 436212-2			\$550,000	\$550,000	\$550,000	\$550,000

436213-1 - SR 93/I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$190,000				
Total for Project 436213-1		\$190,000				

436213-2 - I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG		\$275,000	\$275,000	\$275,000	\$275,000
Total for Project 436213-2			\$275,000	\$275,000	\$275,000	\$275,000

436426-1 - SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	ACFP		\$1,500,000			
Preliminary Engineering	ACFP			\$5,550,000		
Total for Project 436426-1			\$1,500,000	\$5,550,000		

436479-1 - SR 934/NW 74 ST. FROM E. OF SR 826/PALMETTO EXPWY TO E. OF NW 69 AVE.

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACNP	\$320,000				
Total for Project 436479-1		\$320,000				

436565-1 - SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	BNIR	\$406,288				
	DIH	\$5,000				
	DS	\$10,000				
Railroad & Utilities	DS	\$202,860				
	LF		\$779,240			
Construction	ACNP			\$127,182,106		
	DI			\$18,500,852		
Total for Project 436565-1		\$624,148	\$779,240	\$145,682,958		

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MIAMI-DADE COUNTY**Highways****436565-3 - SR 25/OKEECHOBEE RD AT SR826/PALMETTO EXPRESSWAY INTERCHANGE LANDSCAPE**

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$69,836				
	DS	\$655,238				
Total for Project 436565-3		\$725,074				

436618-2 - TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF		\$68,000			
Construction	LF				\$181,994	
	SA				\$5,000	
	TALT				\$41,846	
	TALU				\$558,154	
Total for Project 436618-2			\$68,000		\$786,994	

437782-1 - SR 968/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAYNE BLVD (BRT STUDY)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	SU	\$2,766,604				
Preliminary Engineering	ACSU	\$3,162,682				
	DDR	\$250,000				
	SU	\$1,119,906				
Railroad & Utilities	ACSU	\$50,000				
Total for Project 437782-1		\$7,349,192				

437784-1 - SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	ACSU	\$500,000				
	SU	\$350,000				
Preliminary Engineering	CM		\$1,161,003			
	DDR	\$250,000				
	SU	\$4,318,949	\$2,042,215			
Railroad & Utilities	ACSU	\$50,000				
Total for Project 437784-1		\$5,468,949	\$3,203,218			

438028-1 - SR 25/US 27/OKEECHOBEE RD FROM NW 72 AVE/W 16 AVE TO SE 4 AVE/E DR.

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DDR				\$500,000	
Total for Project 438028-1					\$500,000	

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MIAMI-DADE COUNTY**Highways****438076-1 - SR 9/NW 27 AVE FROM MIA INTRMDAL CTR TO NW 215 ST/UNITY STN(PTC STUDY)**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSU	\$5,088,903				
	DDR	\$250,000				
	SU	\$6,523,661				
Railroad & Utilities	ACSU	\$100,000				
Total for Project 438076-1		\$11,962,564				

438314-1 - ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DS	\$267,000	\$267,000	\$267,000	\$267,000	\$267,000
Total for Project 438314-1		\$267,000	\$267,000	\$267,000	\$267,000	\$267,000

438314-2 - ITS FIELD EQUIPMENT ELECTRIC SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DS	\$295,000	\$295,000	\$295,000	\$295,000	\$295,000
Total for Project 438314-2		\$295,000	\$295,000	\$295,000	\$295,000	\$295,000

438314-3 - I-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Total for Project 438314-3		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000

438314-4 - SR 826 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Total for Project 438314-4		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000

438314-5 - I-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Total for Project 438314-5		\$7,000	\$7,000	\$7,000	\$7,000	\$7,000

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MIAMI-DADE COUNTY**Highways****438864-2 - SR 860/MIAMI GDNS/NW 183/186 ST FROM E OF I-75/SR 93 TO NW 82ND AVE**

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	CM	\$1,376,907				
	DDR	\$369,500	\$200,000			
	DIH	\$60,000	\$40,000			
	GFSU	\$5,444,577				
Construction	DDR			\$6,568,585		
	DIH			\$298,650		
	DS			\$2,202,168		
	SA			\$4,170,761		
Contract Incentives	SA					\$500,000
Total for Project 438864-2		\$7,250,984	\$240,000	\$13,240,164		\$500,000

439897-1 - SAFE RTS. TO SCHOOL NORMAN S. EDELCUP K8 CENTER

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$7,770			
	SR2T		\$189,868			
Total for Project 439897-1			\$197,638			

439923-1 - SR 916/NE 135 STREET AT NE 12TH AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$2,500				
Construction	ACSS	\$373,073				
	DDR	\$65,658				
	DIH	\$36,972				
	DS	\$10,537				
Total for Project 439923-1		\$488,740				

439976-1 - SR 909/WEST DIXIE HWY FROM NE 119 STREET TO N OF NE 124 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$40,053				
	DS	\$157,131				
Contract Incentives	DDR		\$58,000			
Total for Project 439976-1		\$197,184	\$58,000			

439981-1 - SR 924/NW 119 ST/GRATIGNY RD FROM W. OF NW 27 AVE TO W. OF NW 7 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$208,000				
Total for Project 439981-1		\$208,000				

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MIAMI-DADE COUNTY**Highways****439981-2 - SR 924/NW 119 STREET AT SR 9/NW 27 AVENUE AND NW 17 AVENUE**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$12,000				
Total for Project 439981-2		\$12,000				

439986-1 - SR 5/US-1 FROM BAILES ROAD TO SW 214 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$120,000				
Total for Project 439986-1		\$120,000				

440176-2 - SR994/QUAIL RST DR SIGNALIZE INT.LIGHTNG FM SW 113 AVE TO HOMESTEAD AVE

Type of Work: LIGHTING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACSS	\$15,000				
Total for Project 440176-2		\$15,000				

440683-1 - NE 203 STREET FROM SR 5/US-1 TO WEST DIXIE HIGHWAY

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DDR			\$20,000		
Construction	DIH			\$6,516		
	DS			\$1,031,862		
Total for Project 440683-1				\$1,058,378		

440837-1 - CITY OF MIAMI - MIAMI RIVER GREENWAY CURTIS PARK EAST

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$1,310,797				
	SA	\$5,000				
	TALT	\$813,846				
	TALU	\$186,154				
Total for Project 440837-1		\$2,315,797				

440842-1 - MDPROS - BLACK CREEK TRAIL SEGMENT B PHASE II

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$261,982				
	SA	\$5,000				
	TALU	\$1,000,000				
Total for Project 440842-1		\$1,266,982				

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MIAMI-DADE COUNTY**Highways****440843-1 - VILLAGE OF MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$70,182				
	SA	\$5,000				
	TALU	\$705,429				
Total for Project 440843-1		\$780,611				

440849-1 - TOWN OF MIAMI LAKES - GREEN 2.0

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$143,706				
	SA	\$5,000				
	TALT	\$358,920				
	TALU	\$182,574				
Total for Project 440849-1		\$690,200				

441234-1 - SAFE RTS.SCHOOL;RAINBW PK,GLDN GLDS,LK STVNS ELE,NO.CO.K-8,BENFRNK K-8

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SR2T		\$1,379,850			
Total for Project 441234-1			\$1,379,850			

441235-1 - SAFE RTS.SCHOOL;NORWOOD,DANTE FASCELL,CHRLS HADLEY,MAE WALTERS,REEVES

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SR2T		\$1,082,037			
Total for Project 441235-1			\$1,082,037			

441637-1 - VILLAGE OF PALMETTO BAY - SW 82 AVENUE COMMUTER ACCESS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$1,623,442			
	SA		\$61,464			
	TALT		\$345,444			
	TALU		\$598,092			
Total for Project 441637-1			\$2,628,442			

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MIAMI-DADE COUNTY**Highways****441638-1 - MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$44,603			
	SA		\$5,000			
	TALT		\$9,284			
	TALU		\$459,549			
Total for Project 441638-1			\$518,436			

441641-1 - ROBERTA HUNTER PARK - SOUTH DADE TRAIL CONNECTION

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$139,354			
	SA		\$5,000			
	TALT		\$315,258			
	TALU		\$32,943			
Total for Project 441641-1			\$492,555			

441643-1 - TOWN OF MIAMI LAKES - 59TH AVENUE TRANSPORTATION IMPROVEMENTS PROJECT

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$437,000			
	SA		\$5,000			
	TALT		\$1,000,000			
Total for Project 441643-1			\$1,442,000			

441812-1 - SR 5/SOUTH DIXIE HIGHWAY FROM CARD SOUND RD TO S OF SW 336 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$200,000				
Total for Project 441812-1		\$200,000				

441827-1 - SR 5/SOUTH DIXIE HIGHWAY FROM N OF SW 336 STREET TO S OF SW 304 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$260,000				
Total for Project 441827-1		\$260,000				

441830-1 - SR 826 FRONTAGE ROADS FROM OKEECHOBEE ROAD TO NW 103 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DS		\$90,000			
Total for Project 441830-1			\$90,000			

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MIAMI-DADE COUNTY**Highways****441831-1 - SR 826 FRONTAGE ROADS FROM NW 103 STREET TO NW 122 STREET**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DS		\$180,000			
Total for Project 441831-1			\$180,000			

441832-1 - SR 826 FRONTAGE ROAD FROM NW 122 STREET TO NW 138 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$130,000				
Total for Project 441832-1		\$130,000				

441836-1 - SR 93/I-75 RAMPS AT NW 138 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000			
Construction	ACSS	\$410,559				
	DDR	\$2,302,959				
	DIH	\$77,025				
	DS	\$277,290				
Total for Project 441836-1		\$3,077,833	\$10,000			

441963-1 - SR 924/GRATIGNY/NW 119 ST OVER RIO VISTA CANAL BRIDGE 870621

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	BRRP	\$20,000				
Total for Project 441963-1		\$20,000				

441965-1 - SR 856 RAMP NB A1A TO SR 856 (BRIDGE 870603)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP	\$2,401,477				
	DIH	\$47,242				
Total for Project 441965-1		\$2,448,719				

442538-1 - SR 933/NW 12 AVENUE AT NW 19 STREET (TRAFFIC SIGNAL)

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DDR	\$24,000				
Total for Project 442538-1		\$24,000				

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MIAMI-DADE COUNTY**Highways****443254-1 - PALMETTO EXPRESS LANES - TOLL OPERATIONS**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$360,000	\$360,000	\$360,000	\$360,000	\$160,000
Total for Project 443254-1		\$360,000	\$360,000	\$360,000	\$360,000	\$160,000

443432-1 - SR A1A/MACARTHUR CAUSEWAY FROM SR-5/BISCAYNE BLV TO SR 907/ALTON RD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$698,387				
	DIH	\$55,846				
Total for Project 443432-1		\$754,233				

443855-1 - SR 915/NE 6 AVENUE FROM SOUTH OF NE 147 ST TO NORTH OF NE 154 ST

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$3,000				
Railroad & Utilities	LF	\$7,800				
Construction	ACSS	\$1,273,791				
	SA	\$345,486				
Total for Project 443855-1		\$1,630,077				

443861-1 - DTPW - GGF TO INDUSTRIAL PARK - BIKE-PED BRIDGE AND KISS-RIDE TERMINAL

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CIGP	\$3,484,050				
	LFP	\$3,484,050				
Total for Project 443861-1		\$6,968,100				

443890-1 - SR 970/SR 5/DOWNTOWN DISTRIBUTOR RAMPS FROM S.MIAMI AVE TO SE 2 AVE

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$1,688,111	\$156,288			
	DIH	\$27,729				
	DS	\$25,675				
Contract Incentives	DDR			\$50,000		
Total for Project 443890-1		\$1,741,515	\$156,288	\$50,000		

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MIAMI-DADE COUNTY**Highways****443894-1 - SR 9A/I-95 RAMPS AT SR90/SW 8 STREET AND SW 7 STREET**

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$15,000				
Construction	ACNP	\$1,995,375	\$201,127			
Contract Incentives	ACNP			\$85,000		
Total for Project 443894-1		\$2,010,375	\$201,127	\$85,000		

443896-1 - SR 9A/I-95 RAMPS SOUTHBOUND OFF RAMP TO SW 25 ROAD

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$15,000				
Construction	ACNP	\$2,606,283	\$381,419			
	ACSS	\$270,202	\$49,671			
	DS	\$41,409				
Contract Incentives	ACNP			\$145,000		
Total for Project 443896-1		\$2,932,894	\$431,090	\$145,000		

443899-1 - SR A1A/HARDING AVENUE/ABBOTT AVE. FROM N. OF 96 ST. TO INDIAN CREEK DR

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$135,000				
Construction	ACNR	\$3,043,548				
	DDR	\$2,572,379				
	DIH	\$135,564				
Contract Incentives	DDR		\$240,000			
Total for Project 443899-1		\$5,886,491	\$240,000			

443899-2 - SR A1A/HARDING AVENUE AT 87TH STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$150,000			
	DIH		\$10,000			
Right of Way	DDR			\$148,428	\$2,000	
	DIH			\$4,000	\$2,000	
	DS			\$22,761		
Construction	DDR				\$292,426	\$73,856
	DIH				\$35,663	
Total for Project 443899-2			\$160,000	\$175,189	\$332,089	\$73,856

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MIAMI-DADE COUNTY**Highways****443902-1 - SR A1A/COLLINS AVENUE FROM NORTH OF 26 ST. TO 44 ST./INDIAN CREEK DR.**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$94,160				
Construction	ACSS	\$361,936				
	DDR	\$2,464,280				
	DIH	\$104,754				
Contract Incentives	DDR		\$200,000			
Total for Project 443902-1		\$3,025,130	\$200,000			

443903-1 - SR 932/NW-NE 103 STREET FROM EAST OF NW 6 AVE TO EAST OF NE 2 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$25,000				
Construction	DDR	\$1,772,327				
	DIH	\$57,512				
Total for Project 443903-1		\$1,854,839				

443905-1 - SR 90/US 41/SW 7 STREET FROM BRICKELL AVENUE TO WEST OF SW 2 AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$205,000				
	DIH	\$10,000				
Construction	DDR				\$1,248,547	
	DIH				\$16,785	
Contract Incentives	DDR					\$48,000
Total for Project 443905-1		\$215,000			\$1,265,332	\$48,000

443906-1 - SR 852/COUNTY LINE ROAD FROM EAST OF NW 27 AVE TO WEST OF NW 1700 BLK

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DDR	\$94,900				
	DIH	\$3,000				
	DS	\$2,000				
Construction	DDR	\$1,846,590				
	DIH	\$65,728				
Total for Project 443906-1		\$2,012,218				

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MIAMI-DADE COUNTY**Highways****443907-1 - SR 994/QUAIL ROOST DRIVE FROM EAST OF KROME AVE TO WEST OF SW 137 AVE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSA	\$5,000				
Railroad & Utilities	DDR	\$15,000				
	LF	\$59,865				
Construction	DDR	\$2,571,871				
	DIH		\$139,392			
	DS	\$2,280,531				
	SA	\$215,031				
Contract Incentives	DS		\$220,000			
Total for Project 443907-1		\$5,147,298	\$359,392			

443908-1 - SR 5/US 1/S DIXIE HIGHWAY FROM SOUTH OF SW 100 ST TO SOUTH OF SW 88 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACNR			\$1,515,402		
	DDR			\$684,343		
	DIH			\$32,580		
Total for Project 443908-1				\$2,232,325		

443909-1 - SR 934/NW 74 ST/W-E 21 ST FROM EAST OF W 4 AVE TO E 4 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DS		\$15,000			
Construction	ACSS		\$278,224	\$19,300		
	DDR		\$1,713,904	\$262,255		
	SA		\$21,120			
Total for Project 443909-1			\$2,028,248	\$281,555		

443910-1 - SR 25/US 27/NW 36 STREET FROM EAST OF NW 7 AVE TO WEST OF N MIAMI AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$20,000				
Railroad & Utilities	LF	\$24,900				
Construction	DDR	\$1,567,352				
	DIH	\$55,458				
Total for Project 443910-1		\$1,667,710				

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MIAMI-DADE COUNTY**Highways****443911-1 - SR 5/US 1/BISCAYNE BLVD. FROM SOUTH OF NE 5 STREET TO NE 11 STREET**

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DDR		\$15,000			
Construction	ACNR		\$1,590,510			
	DDR		\$265,863			
	DIH		\$67,584			
Total for Project 443911-1			\$1,938,957			

443912-1 - SR 5/US 1/BISCAYNE BLVD. FROM NE 105 STREET TO NE 123 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000			
Construction	DDR		\$3,241,221			
	DIH		\$82,368			
Contract Incentives	DDR			\$140,000		
Total for Project 443912-1		\$5,000	\$3,328,589	\$140,000		

443913-1 - SR 886/PORT BOULEVARD FROM BISCAYNE BLVD. TO PORT MIAMI

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$323,433			
	DIH		\$20,000			
Railroad & Utilities	DDR		\$5,000			
	DS				\$25,000	
Construction	DDR				\$2,805,256	
	DIH				\$33,570	
Total for Project 443913-1			\$348,433		\$2,863,826	

443914-1 - SR 9/SR 817/NW 27 AVENUE FROM NORTH OF NW 135 ST TO BURLINGTON ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$12,590				
Construction	DDR	\$1,562,830				
	DIH	\$36,972				
Contract Incentives	DDR			\$65,000		
Total for Project 443914-1		\$1,612,392		\$65,000		

443916-1 - SR 5/US 1/S DIXIE HWY. FROM NORTH OF SW 80 ST. TO SOUTH OF RIVIERA DR.

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$624,416				
Contract Incentives	SA		\$320,000			
Total for Project 443916-1		\$624,416	\$320,000			

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MIAMI-DADE COUNTY**Highways****443917-1 - SR 90/SW 8TH STREET FROM EAST OF SW 42 AVENUE TO EAST OF SW 27 AVE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SA	\$420,043				
Contract Incentives	SA		\$160,000			
Total for Project 443917-1		\$420,043	\$160,000			

443918-1 - SR 90/SW 8TH STREET FROM WEST OF SW 57 AVENUE TO WEST OF SW 42 AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SA	\$324,694				
Contract Incentives	SA		\$140,000			
Total for Project 443918-1		\$324,694	\$140,000			

443918-2 - SR 90/SW 8 STREET AT SW 44 AVENUE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS	\$29,504				
Total for Project 443918-2		\$29,504				

443919-1 - SR 90/SW 8TH STREET FROM WEST OF SW 74 COURT TO WEST OF SW 57 AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SA	\$412,019				
Contract Incentives	SA		\$180,000			
Total for Project 443919-1		\$412,019	\$180,000			

443926-1 - SR 934/71 STREET FROM BAY DRIVE EAST TO COLLINS AVENUE

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$220,000			
	DIH	\$20,000				
Construction	ACNR				\$178,585	
	DDR				\$1,246,551	
	DIH				\$18,585	
Total for Project 443926-1		\$20,000	\$220,000		\$1,443,721	

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MIAMI-DADE COUNTY**Highways****443927-1 - SR 953/LEJEUNE ROAD FROM NORTH OF NW 79 ST TO SOUTH OF NW 103 ST**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	ACSA	\$273,800				
	SA	\$39,500				
Railroad & Utilities	DS	\$15,000				
Construction	DDR	\$2,476,888	\$316,800			
	DIH	\$94,484				
Contract Incentives	DDR		\$140,000			
Total for Project 443927-1		\$2,899,672	\$456,800			

443931-1 - SRA1A/COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO 44 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$2,021,591			
	DIH		\$58,080			
Total for Project 443931-1			\$2,079,671			

443932-1 - SR 915/NE 6 AVENUE FROM SOUTH OF NE 123 ST TO NORTH OF NE 145 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000				
Railroad & Utilities	LF	\$22,190				
Construction	ACSS	\$295,126				
	DDR	\$2,653,725				
	DIH	\$62,647				
Contract Incentives	SA		\$110,000			
Total for Project 443932-1		\$3,038,688	\$110,000			

443932-2 - SR 915/NE 6 AVENUE AT NE 139 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DDR	\$130,000	\$29,703			
	DIH	\$15,000	\$5,000			
	DS		\$7,335			
Railroad & Utilities	LF			\$4,000		
Construction	ACSS			\$827,578		
Total for Project 443932-2		\$145,000	\$42,038	\$831,578		

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MIAMI-DADE COUNTY**Highways****443933-1 - SR 922/NW-NE 125 STREET FROM WEST OF NW 1 AVENUE TO WEST OF NE 5 AVE**

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000				
Construction	DDR	\$1,857,595				
	DIH	\$42,107				
Contract Incentives	DDR		\$70,000			
Total for Project 443933-1		\$1,904,702	\$70,000			

443935-1 - SR 922/NE 123 STREET FROM W OF BISCAYNE BLVD. TO E OF N BAYSHORE DR.

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$20,000	\$20,000			
Construction	DDR		\$1,822,941			
	DIH		\$47,520			
Contract Incentives	DDR			\$80,000		
Total for Project 443935-1		\$20,000	\$1,890,461	\$80,000		

443936-1 - SR 909/W DIXIE HIGHWAY FROM SOUTH OF NE 129 ST. TO NORTH OF NE 151 ST.

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000			
Construction	ACSS	\$952,611				
	DDR	\$513,500				
	DIH	\$145,834				
	SA	\$3,786,071				
Contract Incentives	SA		\$240,000			
Total for Project 443936-1		\$5,408,016	\$250,000			

443937-1 - SR 817/NW 27 AVENUE FROM BURLINGTON STREET TO NW 165 TERRACE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$3,038,780				
	DIH	\$72,917				
Contract Incentives	DDR			\$135,000		
Total for Project 443937-1		\$3,111,697		\$135,000		

443937-2 - SR 817/NW 27 AVENUE FROM SESAME STREET TO DUNAD AVENUE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$72,004				
	SA	\$15,000				
Right of Way	ACSS		\$145,245	\$33,835		
	SA		\$8,000	\$4,000		
Construction	ACSS			\$307,255	\$41,111	
Total for Project 443937-2		\$87,004	\$153,245	\$345,090	\$41,111	

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MIAMI-DADE COUNTY**Highways****443939-1 - SR 817/NW 27 AVENUE FROM NW 168 TERRACE TO SOUTH OF NW 187 STREET**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS	\$215,453				
	DDR	\$2,344,867				
	DIH	\$56,485				
Contract Incentives	DDR			\$120,000		
Total for Project 443939-1		\$2,616,805		\$120,000		

443942-1 - SR 9A/I-95 (SHOULDERS ONLY) FROM SOUTH DIXIE HIGHWAY TO SW 8TH STREET

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACNP	\$816,650	\$121,838			
Contract Incentives	ACNP			\$20,000		
Total for Project 443942-1		\$816,650	\$121,838	\$20,000		

443980-1 - SR-932/NW 103 ST. FROM NW 80 CT. TO NW 77 AVE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000				
Construction	DDR		\$464,728	\$65,160		
	DIH		\$5,914			
Total for Project 443980-1		\$10,000	\$470,642	\$65,160		

444295-1 - SAFE RTS. SCHOOL - BOB GRAHAM EDUCATION CENTER

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SR2T	\$189,876				
Total for Project 444295-1		\$189,876				

444296-1 - SAFE RTS. SCHOOL - OJUS ELEMENTARY

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SR2T	\$439,406				
Total for Project 444296-1		\$439,406				

444444-2 - SR-90/US HWY-41/TAMIAMI TRAIL FROM STRUCTURE S-333 TO STRUCTURE S-334

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	NHPP	\$718,544				
Total for Project 444444-2		\$718,544				

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MIAMI-DADE COUNTY**Highways****444450-1 - SR 972/SW 13TH ST/SW 3RD AVE/CORAL WAY @ SW 15TH RD**

Type of Work: ROUNDABOUT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$245,778				
	DIH	\$89,349				
Contract Incentives	DDR		\$190,000			
Total for Project 444450-1		\$335,127	\$190,000			

444622-1 - SR 112/I-195/JULIA TUTTLE CSWY FR E. OF SR-5/BISCAYNE BLV TO ALTON RD

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	GFSU	\$960,245				
Contract Incentives	SA		\$300,000			
Total for Project 444622-1		\$960,245	\$300,000			

444636-1 - SR 5/US 1 AT NORTHEAST 123RD STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$970,333			
	DIH		\$54,912			
	DS		\$132,000			
Total for Project 444636-1			\$1,157,245			

444798-1 - SR 90/US 41 OVER SPILLWAY 12-B BRIDGE# 870028

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP	\$368,867				
	DIH	\$25,675				
Total for Project 444798-1		\$394,542				

444799-1 - SR 90/US 41 OVER SPILLWAY 12-D BRIDGE# 870031

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP	\$415,081				
	DIH	\$30,810				
Total for Project 444799-1		\$445,891				

444800-1 - SR 9A/I-95 SOUTHBOUND SOUTH OF NW 6 STREET OVERHEAD SIGN 87S051

Type of Work: OVERHEAD SIGNING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$535,149			
	DIH		\$25,344			
Total for Project 444800-1			\$560,493			

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MIAMI-DADE COUNTY**Highways****444801-1 - SR 913 RAMP WESTBOUND TO I-95 NORTHBOUND BRIDGE# 870162**

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP		\$5,148,000			
	DIH		\$84,480			
Total for Project 444801-1			\$5,232,480			

444802-1 - SR 913 RAMP WESTBOUND TO US-1 SOUTHBOUND BRIDGE# 870163

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP		\$1,569,216			
	DIH		\$24,288			
Total for Project 444802-1			\$1,593,504			

444803-1 - SR 25/US 27/OKEECHOBEE ROAD DEPRESSED SECTION 87W001

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP			\$1,726,740		
	DIH			\$24,978		
Total for Project 444803-1				\$1,751,718		

444805-2 - NW 87 AVENUE NORTHBOUND & SOUTHBOUND OVER I-75 BRIDGE# 870600 & 871001

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP	\$1,678,288				
	DIH	\$25,675				
Total for Project 444805-2		\$1,703,963				

445023-1 - I-95 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD			\$3,103,299	\$3,103,299	\$3,103,299
Total for Project 445023-1				\$3,103,299	\$3,103,299	\$3,103,299

445023-2 - I-95 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD			\$498,080	\$498,080	\$498,080
Total for Project 445023-2				\$498,080	\$498,080	\$498,080

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MIAMI-DADE COUNTY**Highways****445023-3 - SR 826 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS**

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI			\$1,725,000	\$1,725,000	\$1,725,000
Total for Project 445023-3				\$1,725,000	\$1,725,000	\$1,725,000

445023-4 - SR 826 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI			\$332,060	\$332,060	\$332,060
Total for Project 445023-4				\$332,060	\$332,060	\$332,060

445023-5 - I-75 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG			\$400,000	\$400,000	\$400,000
Total for Project 445023-5				\$400,000	\$400,000	\$400,000

445023-6 - I-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG			\$332,060	\$332,060	\$332,060
Total for Project 445023-6				\$332,060	\$332,060	\$332,060

445025-1 - I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD		\$650,000	\$650,000	\$650,000	\$650,000
Total for Project 445025-1			\$650,000	\$650,000	\$650,000	\$650,000

445158-1 - SAFE RTS. SCHOOL - SEMINOLE ELEMENTARY

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$80,740			
	SU		\$477,788			
Total for Project 445158-1			\$558,528			

445160-1 - SAFE RTS. SCHOOL - MANDARIN LAKES K-8

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$210,811			
Total for Project 445160-1			\$210,811			

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MIAMI-DADE COUNTY**Highways****445161-1 - SAFE RTS. SCHOOL - AIRBASE K-8 CENTER**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$45,452			
Total for Project 445161-1			\$45,452			

445162-1 - SAFE RTS. SCHOOL - EVERGLADES K-8

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$302,434			
Total for Project 445162-1			\$302,434			

445743-1 - SAFE RTS. TO SCHOOL MIAMI CENTRAL HIGHSCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T		\$139,009			
Construction	SR2T				\$600,958	
Total for Project 445743-1			\$139,009		\$600,958	

445745-1 - SR 985/SW 107 AVENUE AND SW 24 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$10,000				
Construction	ACSS	\$552,193				
	SA	\$37,999				
Total for Project 445745-1		\$600,192				

445746-1 - SR 932/NW 103RD STREET AND NW 32 AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DIH	\$50,000	\$20,000			
	SA	\$450,000	\$106,676			
Railroad & Utilities	LF		\$7,100			
Construction	ACSS		\$1,377,591	\$152,040		
	SA		\$15,840			
Contract Incentives	ACSS				\$64,000	
Total for Project 445746-1		\$500,000	\$1,527,207	\$152,040	\$64,000	

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MIAMI-DADE COUNTY**Highways****445747-1 - SR 852/NW 215 STREET AND NW 2 AVENUE**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$3,600				
Construction	ACSS	\$547,047				
	DS	\$86,957				
Total for Project 445747-1		\$637,604				

445765-1 - SAFE RTS. TO SCHOOL NORTH DADE MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU		\$81,110			
Construction	SA				\$282,628	
Total for Project 445765-1			\$81,110		\$282,628	

445766-1 - SAFE RTS. TO SCHOOL MIAMI NORTHWESTERN SENIOR HIGHSCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T		\$150,059			
Construction	SR2T				\$663,720	
Total for Project 445766-1			\$150,059		\$663,720	

445804-1 - SR 994/SW 200 ST/QUAIL ROOST DR FR W OF SW 137 AVE TO E OF SW 127 AVE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$600,000			
	DIH		\$50,000			
Total for Project 445804-1			\$650,000			

445987-1 - SR 9336/SW 392 ST FROM EVERGLADES NATIONAL PARK TO SW 192 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$4,654,927				
	DIH	\$141,726				
	DS	\$4,071,540				
Contract Incentives	DDR			\$260,000		
Total for Project 445987-1		\$8,868,193		\$260,000		

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MIAMI-DADE COUNTY**Highways****445988-1 - SR 93/I-75 FROM SR 826 TO RAMP 87075616**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$15,000				
Construction	DDR		\$1,117,714			
	DIH		\$54,912			
Total for Project 445988-1		\$15,000	\$1,172,626			

445989-1 - SR 9336/SW 192 AVE FROM 376 ST TO S OF SW 344 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$25,200				
Construction	DDR	\$2,125,197				
	DIH	\$41,080				
	DS	\$38,513				
Contract Incentives	DDR			\$75,000		
Total for Project 445989-1		\$2,229,990		\$75,000		

445990-1 - SR 976/SW 40 ST/BIRD ROAD FROM EAST OF SW 87 AVE TO WEST OF SR 826

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$2,392,953			
	DIH		\$63,360			
Contract Incentives	DDR				\$110,000	
Total for Project 445990-1			\$2,456,313		\$110,000	

445991-1 - SR 976/SW 40 ST/BIRD ROAD FROM E OF SR 826 TO SW 58 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DDR		\$15,000			
Construction	ACSS		\$529,857			
	DDR		\$3,992,856			
	DIH		\$117,216			
Contract Incentives	DDR				\$210,000	
Total for Project 445991-1			\$4,654,929		\$210,000	

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MIAMI-DADE COUNTY**Highways****445992-1 - SR 9336/SW 344 ST/ PALM DRIVE FROM SW 192 AVE TO W OF SR 5/US-1**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	GFSA	\$75,000				
	LF	\$20,000				
Construction	ACSS	\$116,891				
	DDR	\$172,536				
	DIH	\$56,485				
	DS	\$25,675				
	GFSA	\$2,135,513				
	SA	\$428,343				
Contract Incentives	DDR			\$105,000		
Total for Project 445992-1		\$3,030,443		\$105,000		

445993-1 - SR 932/NW 103 ST/W 49 ST FROM WEST OF NW 82 AVE TO EAST OF W 6 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$15,000	\$15,000			
Construction	DDR		\$79,200	\$629,880		
	DIH		\$79,200			
	DS		\$6,124,072			
Contract Incentives	DDR				\$296,000	
Total for Project 445993-1		\$15,000	\$6,297,472	\$629,880	\$296,000	

445995-1 - SR 913/SW/SE 26 ROAD FROM SW 1 AVE TO RICKENBACKER CAUSEWAY

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$1,166,163			
	DIH		\$69,696			
	SU		\$528,000			
Total for Project 445995-1			\$1,763,859			

445996-1 - SR 5/US 1/BISCAYNE BLV FROM NE 61 ST TO NE 6 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$2,620,742			
	DIH		\$26,400			
Contract Incentives	DDR				\$120,000	
Total for Project 445996-1			\$2,647,142		\$120,000	

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MIAMI-DADE COUNTY**Highways****445997-1 - SR 916/NW 138 ST FROM NW 67 AVE TO NW 57 AVE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$260,000				
	DIH	\$20,000				
Construction	DDR				\$1,365,421	\$161,560
	DIH				\$39,165	
Total for Project 445997-1		\$280,000			\$1,404,586	\$161,560

445998-1 - SR 972/CORAL WAY/SW 3 AVE FROM 400 FT W OF SW 12 AVE TO BRICKELL AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$15,000	\$15,000			
Construction	ACSS			\$160,733		
	DDR			\$3,822,554		
	DIH			\$43,440		
Contract Incentives	DDR				\$160,000	
Total for Project 445998-1		\$15,000	\$15,000	\$4,026,727	\$160,000	

445999-1 - SR 7/US 441/NW 8 AVE/NW 7 AVE FROM N OF NW 3 ST TO S OF NW 8 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$125,000				
	DIH	\$15,000				
Construction	DDR			\$630,869		
	DIH			\$71,133		
Total for Project 445999-1		\$140,000		\$702,002		

446000-1 - SR 90/TAMIAMI TRAIL/ SW 8 ST FROM BEACOM BLVD TO SW 4 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACNR		\$960,040			
	DDR		\$1,587,636	\$304,080		
	DIH		\$99,264			
	SA		\$344,667			
Contract Incentives	SA				\$140,000	
Total for Project 446000-1			\$2,991,607	\$304,080	\$140,000	

446001-1 - SR 976/BIRD ROAD/SW 40 ST FROM E OF LAGUNA ST TO WEST OF SW 38 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$125,000				
	DIH	\$15,000				
Construction	DDR			\$574,908		
	DIH			\$75,651		
Total for Project 446001-1		\$140,000		\$650,559		

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MIAMI-DADE COUNTY**Highways****446002-1 - SR 953/LEJEUNE RD/SW 42 AVE FROM S DIXIE HIGHWAY TO S OF ALTARA AVE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$125,000				
	DIH	\$15,000				
Construction	DDR			\$695,318		
	DIH			\$78,246		
Total for Project 446002-1		\$140,000		\$773,564		

446003-1 - SR 972/CORAL WAY/SW 22 ST (WB) FROM E OF SW 22 AVE TO W OF 17 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$335,000				
	DIH	\$20,000				
Construction	DDR			\$1,961,874		
	DIH			\$70,590		
Total for Project 446003-1		\$355,000		\$2,032,464		

446053-1 - CITY OF MIAMI - I-395 PEDESTRIAN BAYWALK CONNECTION

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$2,734,722			
	SA		\$5,000			
	TALT		\$50,285	\$454,498		
	TALU		\$495,217			
Total for Project 446053-1			\$3,285,224	\$454,498		

446189-1 - SR112-W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP		\$1,418,208			
	DIH		\$26,400			
Total for Project 446189-1			\$1,444,608			

446190-1 - SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE # 870731 & 870763

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP		\$260,000			
	DIH		\$5,000			
Construction	BRRP				\$3,147,607	
	DIH				\$27,975	
Total for Project 446190-1			\$265,000		\$3,175,582	

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MIAMI-DADE COUNTY**Highways****446193-1 - SR 9A/I-95 NB FLYOVER RAMP OVER NW 17 & NW 20 ST - BRIDGE # 870724**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP	\$130,000				
Construction	BRRP			\$1,195,686		
Total for Project 446193-1		\$130,000		\$1,195,686		

446239-1 - SR 826 FRONTAGE ROAD AT NW 77TH COURT

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$430,000				
	DIH	\$20,000				
Construction	DDR			\$2,818,173		
	DIH			\$27,150		
Total for Project 446239-1		\$450,000		\$2,845,323		

446262-1 - MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR				\$1,180,000	
	DIH				\$5,595	
Total for Project 446262-1					\$1,185,595	

446262-2 - MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR				\$1,180,000	
	DIH				\$5,595	
Total for Project 446262-2					\$1,185,595	

446263-2 - TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$108,862				
	DS	\$1,175,389				
Total for Project 446263-2		\$1,284,251				

446263-3 - TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$5,280			
	DS		\$2,360,000			
Total for Project 446263-3			\$2,365,280			

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MIAMI-DADE COUNTY**Highways****446263-4 - TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$1,180,000			
	DIH		\$5,280			
Total for Project 446263-4			\$1,185,280			

446264-2 - TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR				\$1,180,000	
	DIH				\$5,595	
Total for Project 446264-2					\$1,185,595	

446264-4 - TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$1,180,000			
	DIH		\$5,280			
Total for Project 446264-4			\$1,185,280			

446298-1 - SAFE RTS. TO SCHOOL - CAROL CITY MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$162,435		
Construction	CM					\$676,143
Total for Project 446298-1				\$162,435		\$676,143

446300-1 - SAFE RTS. TO SCHOOL - HIALEAH SENIOR HIGH SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$169,125		
Construction	CM					\$763,388
Total for Project 446300-1				\$169,125		\$763,388

446301-1 - SAFE RTS. TO SCHOOL - NORTH MIAMI MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$109,144		
Total for Project 446301-1				\$109,144		

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MIAMI-DADE COUNTY**Highways****446303-1 - SAFE RTS. TO SCHOOL - GEORGIA JONES-AYERS MIDDLE**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$277,207				
Construction	SA				\$1,218,129	
Total for Project 446303-1		\$277,207			\$1,218,129	

446947-1 - WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	ACID	\$17,931				
	SA	\$597,746				
Total for Project 446947-1		\$615,677				

446947-2 - WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 2

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	ACSS		\$5,404,337	\$803,544		
Total for Project 446947-2			\$5,404,337	\$803,544		

447046-1 - SR 90/US 41/SW 8 ST PEDESTRIAN BRIDGE ALONG SW 109 AVE & SR 90/SW 8 ST

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DS	\$25,000				
Construction	DIH	\$264,174				
	LF	\$8,891,602				
	SE	\$1,000,000				
	TALT	\$1,066,314				
	TGR	\$1,090,276				
Total for Project 447046-1		\$12,337,366				

447163-1 - SR 933/SW 12 AVE/NW 12 AVE FROM SW 2ND ST TO SW 5TH ST

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR				\$200,800	
	DIH				\$25,000	
Total for Project 447163-1					\$225,800	

447165-1 - SR 826/PALMETTO EXPRESSWAY FROM SOUTH OF NW 36 ST TO N OF NW 154 ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DSBD		\$1,390,000			
Design Build	DSBD	\$513,500				
Total for Project 447165-1		\$513,500	\$1,390,000			

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MIAMI-DADE COUNTY**Highways****447214-1 - SR 5/US-1/BISCAYNE BLVD AT VARIOUS INTERSECTIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$121,229			
	DS		\$2,677,624			
Contract Incentives	DS			\$120,000		
Total for Project 447214-1			\$2,798,853	\$120,000		

447574-1 - SR 934/NW 79ST AT NW 32 AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000			
Railroad & Utilities	LF		\$1,290			
Construction	ACSS		\$566,402	\$126,403		
	SA		\$54,192			
Total for Project 447574-1		\$5,000	\$626,884	\$126,403		

447575-1 - SR 5/US-1 AT SW 137 AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	ACSS	\$151,284				
	DDR		\$30,000			
	DIH	\$5,000	\$5,000			
	DS	\$35,776				
Construction	ACSS			\$1,436,501		
Total for Project 447575-1		\$192,060	\$35,000	\$1,436,501		

447582-1 - SR 5/US-1 AT CARIBBEAN BOULEVARD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	ACSS	\$61,320				
	DDR	\$30,000				
	DIH	\$5,000	\$5,000			
	DS		\$14,029			
Construction	ACSS			\$541,441		
Total for Project 447582-1		\$96,320	\$19,029	\$541,441		

447597-1 - SAFE RTS. TO SCHOOL NORTH MIA BCH SR. HIGH/JOHN F. KENNEDY MIDDLE SCH

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA				\$101,229	
Total for Project 447597-1					\$101,229	

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MIAMI-DADE COUNTY**Highways****447599-1 - SAFE RTS. TO SCHOOL MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T		\$80,117			
Construction	SR2T				\$123,460	
Total for Project 447599-1			\$80,117		\$123,460	

447723-1 - SR 5/US-1/SOUTH DIXIE HIGHWAY AT SW 37 AVE/PONCE DE LEON BLVD

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$35,151			
	DIH		\$10,000			
Right of Way	DDR			\$105,986		
	DIH			\$5,000	\$5,000	
	DS				\$42,000	
Construction	DDR				\$268,626	\$48,468
Total for Project 447723-1			\$45,151	\$110,986	\$315,626	\$48,468

447744-1 - I-195 WB RAMP TO NE 38 ST OVER WESTSHORE WATERWAY BRIDGE 870375

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP			\$120,000		
	DIH			\$5,000		
Construction	BRRP					\$1,531,358
	DIH					\$5,770
Total for Project 447744-1				\$125,000		\$1,537,128

447745-1 - I-195 EB/NW 36 ST OVER WESTSHORE WATERWAY BRIDGE 870376

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP			\$100,000		
	DIH			\$5,000		
Construction	BRRP					\$1,186,312
	DIH					\$5,770
Total for Project 447745-1				\$105,000		\$1,192,082

447751-1 - SR-970/DOWNTOWN DISTRIBUTOR FROM US1 TO I-95 NB BRIDGE 870475

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP	\$150,000				
	DIH	\$5,000				
Construction	BRRP			\$2,029,734		
	DIH			\$5,430		
Total for Project 447751-1		\$155,000		\$2,035,164		

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MIAMI-DADE COUNTY**Highways****447798-1 - SR 5/US-1/S DIXIE HWY FROM S OF SW 264 STREET TO S OF SW 232 STREET**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$10,000				
Construction	DDR		\$1,051,407			
	SA		\$3,105,796			
Contract Incentives	SA				\$180,000	
Total for Project 447798-1		\$10,000	\$4,157,203		\$180,000	

447800-1 - SR 860/MIAMI GARDENS DRIVE FROM W OF NW 27TH AVE TO E OF NW 2ND AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$550,000				
Construction	DDR			\$3,006,163		
	SA			\$2,081,074		
Contract Incentives	SA				\$218,000	
Total for Project 447800-1		\$550,000		\$5,087,237	\$218,000	

447801-1 - SR 860/MIAMI GARDENS DRIVE FROM W OF NW 2ND AVE TO W OF NE 5TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$274,003				
Construction	SA			\$2,113,813		
Contract Incentives	SA				\$82,000	
Total for Project 447801-1		\$274,003		\$2,113,813	\$82,000	

447802-1 - SR 5/US-1/S DIXIE HWY FROM S OF SW 232 ST TO S OF SW 112 AVE/SW 208 DR

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$10,000				
Construction	SA		\$3,765,136			
Contract Incentives	SA				\$160,000	
Total for Project 447802-1		\$10,000	\$3,765,136		\$160,000	

447803-1 - SR 953/LEJEUNE RD/NW 42 AVE FROM N OF NW 103RD ST TO S OF NW 135TH ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$64,109				
	SA	\$545,891				
Construction	ACSS			\$297,056		
	DDR			\$3,091,292		
	DIH			\$32,580		
	SA			\$437,446		
Contract Incentives	SA				\$160,000	
Total for Project 447803-1		\$610,000		\$3,858,374	\$160,000	

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MIAMI-DADE COUNTY**Highways****447804-1 - SR 959/RED ROAD/SW-NW 57TH AVE FROM N OF SW 8TH ST TO N OF NW 11TH ST**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$460,000				
Construction	DDR			\$1,609,472		
	DIH			\$32,580		
	SA			\$1,030,211		
Contract Incentives	SA				\$120,000	
Total for Project 447804-1		\$460,000		\$2,672,263	\$120,000	

447805-1 - SR 916/NW 135 ST & NW 136 ST FROM W OF NW 30 AVE TO W OF NW 27 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS		\$589,037			
	SA		\$1,110,001			
Total for Project 447805-1			\$1,699,038			

447808-1 - SR 90/US-41/SW 7TH ST FROM EAST OF SW 27TH AVE TO WEST OF SW 2ND AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$112,889			
	SA	\$543,000				
Construction	ACSS				\$538,979	
	DDR				\$2,921,185	
	SA				\$458,858	
Contract Incentives	SA					\$152,000
Total for Project 447808-1		\$543,000	\$112,889		\$3,919,022	\$152,000

447809-1 - SR 953/LEJEUNE RD/SW 42ND AVE FROM N OF SW 8TH ST TO S OF NW 11TH ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$460,000				
Construction	DDR			\$2,292,141		
	SA			\$362,474		
Contract Incentives	SA				\$120,000	
Total for Project 447809-1		\$460,000		\$2,654,615	\$120,000	

447818-1 - SR 932/NE 103RD ST FROM EAST OF NE 2ND AVE TO WEST OF NE 6TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$210,000				
Construction	SA			\$1,225,265		
Total for Project 447818-1		\$210,000		\$1,225,265		

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MIAMI-DADE COUNTY**Highways****447826-1 - SR 852/COUNTY LINE RD FROM WEST OF NW 1700 BLOCK TO WEST OF NW 2ND AVE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$443,650			
Construction	DDR				\$2,293,130	
	DS				\$542,186	
	SA				\$643,291	
Contract Incentives	SA					\$140,000
Total for Project 447826-1			\$443,650		\$3,478,607	\$140,000

447827-1 - SR 5/US-1/BISCAYNE BLVD FROM SR 915/NE 6TH AVE TO NE 105TH ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$287,080			
Construction	DDR				\$1,466,636	
	SA				\$777,468	
Contract Incentives	SA					\$90,000
Total for Project 447827-1			\$287,080		\$2,244,104	\$90,000

447828-1 - SR 25/US-27/OKEECHOBEE RD FROM WEST OF 8TH AVE TO WEST OF SE 7TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$666,527			
Construction	ACNR				\$3,302,492	
	DDR				\$979,612	
	SA				\$987,204	
Total for Project 447828-1			\$666,527		\$5,269,308	

447829-1 - SR 953/LEJEUNE RD/SW 42 AVE FROM N OF SW 40TH ST TO S OF SW 8TH ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$638,000			
Total for Project 447829-1			\$638,000			

447830-1 - SR 5/US-1/BISCAYNE BLVD FROM SOUTH OF NE 38TH ST TO NE 61ST ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$357,398			
Construction	DDR				\$1,827,537	
	SA				\$976,652	
Contract Incentives	SA					\$110,000
Total for Project 447830-1			\$357,398		\$2,804,189	\$110,000

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MIAMI-DADE COUNTY**Highways****447967-1 - MDPROS - LUDLAM TRAIL BRIDGE OVERPASS AT SW 40TH STREET (BIRD ROAD)**

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF				\$2,275,418	
	SA				\$5,000	
	TALT				\$53,244	
	TALU				\$946,756	
Total for Project 447967-1					\$3,280,418	

447986-1 - CITY OF SOUTH MIAMI - PEDESTRIAN BRIDGE

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$5,000			
	LF		\$500,000			
Construction	LF				\$3,514,770	
	SA				\$5,000	
	TALT					\$400,000
	TALU				\$1,000,000	
Total for Project 447986-1			\$505,000		\$4,519,770	\$400,000

448031-1 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DITS				\$4,824,697	
	DSBD				\$585,768	
Design Build	DS					\$868,445
	DSBD					\$105,438
Total for Project 448031-1					\$5,410,465	\$973,883

448031-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DSBD					\$5,267,155
Total for Project 448031-2						\$5,267,155

448657-1 - HIALEAH/HIALEAH GARDENS BLVD FROM NW 122 STREET TO NW 138 STREET

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	CM				\$1,560,290	
	SA				\$199,000	
	SU				\$220,710	
Total for Project 448657-1					\$1,980,000	

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MIAMI-DADE COUNTY**Highways****448689-1 - RR CROSSING 631084P AT SW 112TH STREET**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	RHP	\$251,426				
Total for Project 448689-1		\$251,426				

448829-1 - LIGHTING IMPROVEMENTS AT VARIOUS LOCATIONS

Type of Work: LIGHTING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SA	\$433,394				
Total for Project 448829-1		\$433,394				

448905-1 - SR 5/US-1/SE 2ND AVENUE AT I-95 ON-RAMP AND AT SR 970/SE 3RD STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR					\$106,197
	DIH					\$15,000
Total for Project 448905-1						\$121,197

448989-1 - SR 953/SW 42 AVE/LEJEUNE ROAD FROM GRECO AVENUE TO GRANELLO AVENUE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR					\$91,426
	DIH					\$15,000
Total for Project 448989-1						\$106,426

448991-1 - SR 9/SW 27TH AVENUE AT SOUTH OF SW 1ST STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR					\$106,469
	DIH					\$15,000
Total for Project 448991-1						\$121,469

448992-1 - SR 860/MIAMI GARDENS DRIVE FROM WEST OF NW 49TH AVE TO NW 48TH PLACE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR					\$134,435
	DIH					\$15,000
Total for Project 448992-1						\$149,435

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MIAMI-DADE COUNTY**Highways****448996-1 - NW 32ND AVENUE OVER LITTLE RIVER CANAL (C-7) BRIDGE #874336**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACBR		\$335,000			
	LF		\$110,000			
Construction	ACBR					\$3,061,952
	LF					\$965,016
Total for Project 448996-1			\$445,000			\$4,026,968

449000-1 - SW 152ND STREET OVER CANAL 100-A BRIDGE #874423

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACBR		\$121,250			
	LF		\$38,750			
Construction	ACBR					\$1,069,210
	LF					\$334,925
Total for Project 449000-1			\$160,000			\$1,404,135

449133-1 - SR A1A/HARDING AVENUE AT 89TH STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR					\$34,096
	DIH					\$15,000
Total for Project 449133-1						\$49,096

449360-1 - SR 5/US-1 AND SW 17 AVENUE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$175,708				
Construction	ACSS		\$572,045	\$80,436		
Total for Project 449360-1		\$175,708	\$572,045	\$80,436		

449361-1 - SR 25/NW 36 STREET FROM E OF NW 10 AVE TO W. OF NW 11 AVE (NORTH LEG)

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$76,383				
	SA	\$10,000				
Construction	ACSS		\$312,775	\$43,449		
Total for Project 449361-1		\$86,383	\$312,775	\$43,449		

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MIAMI-DADE COUNTY**Highways****449362-1 - SR 860/NW 183 STREET/MIAMI GDNS DR AT NW 37 AVENUE AND AT NE 6 AVENUE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$119,220			
Construction	ACSS			\$491,244	\$70,716	
Total for Project 449362-1			\$119,220	\$491,244	\$70,716	

449363-1 - SR 933/NW 12 AVENUE AND NW 6 STREET

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$97,273			
Construction	ACSS			\$325,587	\$41,403	
Total for Project 449363-1			\$97,273	\$325,587	\$41,403	

449366-1 - SR 9/NW 27 AVENUE AND NW 20 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$176,804			
Construction	ACSS			\$594,712	\$122,137	
Total for Project 449366-1			\$176,804	\$594,712	\$122,137	

449367-1 - SR KENDALL DRIVE AND SW 157 AVENUE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$60,923			
Construction	ACSS			\$270,735	\$39,999	
Total for Project 449367-1			\$60,923	\$270,735	\$39,999	

449368-1 - SR 5/US-1 FROM MARLIN ROAD TO SW 184 STREET

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$245,969			
Construction	ACSS			\$1,022,435		
Total for Project 449368-1			\$245,969	\$1,022,435		

449369-1 - SR 986/SUNSET DRIVE AND SR 826 SB OFF RAMP

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$163,854			
Construction	ACSS			\$682,851		
Total for Project 449369-1			\$163,854	\$682,851		

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MIAMI-DADE COUNTY**Highways****449370-1 - SR 25/OKEECHOBEE ROAD AND LINDSEY**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$89,095			
Construction	ACSS			\$357,771		
Total for Project 449370-1			\$89,095	\$357,771		

449371-1 - NORTH MIAMI AVENUE AND NORTH 195 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$74,230			
	SA		\$35,000			
Construction	ACSS				\$375,187	
Total for Project 449371-1			\$109,230		\$375,187	

449372-1 - NORTH MIAMI AVENUE AND NORTH 163RD STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$89,770			
Construction	ACSS				\$375,869	
Total for Project 449372-1			\$89,770		\$375,869	

449373-1 - SW 84 AVENUE AND SW 38 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$91,190			
Construction	ACSS				\$362,667	
Total for Project 449373-1			\$91,190		\$362,667	

449446-1 - SR A1A/COLLINS AVENUE FROM 4900 BLOCK TO 5800 BLOCK

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS	\$571,782				
	SA	\$5,135				
Total for Project 449446-1		\$576,917				

449452-1 - CITY OF N. MIAMI - PEDESTRIAN BRIDGE REPLACEMENT OVER C-8 CANAL(BISC)

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$101,171		
Construction	SA			\$5,000		
	TALU					\$785,000
Total for Project 449452-1				\$106,171		\$785,000

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MIAMI-DADE COUNTY**Highways****449710-1 - CITY OF MIAMI BEACH - SOUTH BEACH PEDESTRIAN PRIORITY ZONE**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP	\$82,902				
	LF	\$117,098				
Construction	CIGP			\$832,902		
	LF			\$832,902		
Total for Project 449710-1		\$200,000		\$1,665,804		

449742-1 - MIAMI-DADE COUNTY - SW 127TH AVE FROM SW 136TH ST TO SW 128TH ST

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP		\$315,439			
	LF		\$315,440			
Construction	CIGP				\$1,199,509	\$1,399,491
	LF				\$1,199,509	\$1,399,491
Total for Project 449742-1			\$630,879		\$2,399,018	\$2,798,982

449752-1 - SW 72 ST AND SW 57 AVE INTERSECTION IMPROVEMENTS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CM	\$206,400				
	SU	\$5,000				
Total for Project 449752-1		\$211,400				

449753-1 - SW 160 STREET FROM SW 147 COURT TO SW 137 AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$32,000				
Construction	CM			\$156,000		
	SU			\$5,000		
Total for Project 449753-1		\$32,000		\$161,000		

449755-1 - SW 160 STREET FROM SW 157 AVENUE TO SW 147 COURT

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$85,346				
Construction	CM			\$271,299		
	SU			\$5,000		
Total for Project 449755-1		\$85,346		\$276,299		

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MIAMI-DADE COUNTY**Highways****449758-1 - SW 142 AVENUE FROM SW 160 STREET TO SW 168 STREET**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$42,500				
Construction	CM			\$212,500		
	SU			\$5,000		
Total for Project 449758-1		\$42,500		\$217,500		

449944-1 - SR A1A/COLLINS AVENUE FROM SR 907/W 63RD STREET TO 75TH STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$366,479			
	DIH		\$30,000			
Construction	DDR					\$2,635,440
	DIH					\$51,930
Total for Project 449944-1			\$396,479			\$2,687,370

449945-1 - SR 932/NW 103 STREET FROM WEST 24TH AVENUE TO WEST 20TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$310,213			
	DIH		\$30,000			
Construction	DDR					\$2,230,816
	DIH					\$56,546
Total for Project 449945-1			\$340,213			\$2,287,362

449946-1 - SR A1A/COLLINS AVENUE FROM 44TH STREET TO SOUTH OF INDIAN CREEK DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$1,127,678			
	DIH		\$55,000			
Construction	DDR					\$8,006,666
	DIH					\$136,172
Total for Project 449946-1			\$1,182,678			\$8,142,838

449947-1 - SR 916/NW 135TH STREET FROM NW 47TH AVENUE TO NW 30TH AVENUE

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$366,265			
	DIH		\$30,000			
Construction	DDR					\$2,633,901
	DIH					\$63,470
Total for Project 449947-1			\$396,265			\$2,697,371

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MIAMI-DADE COUNTY

Highways

449948-1 - SR 985/SW 107 AVENUE FROM SR 94/SW 88 STREET TO NORTH OF SW 56 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$1,056,329			
	DIH		\$55,000			
Construction	DDR					\$7,500,424
	DIH					\$132,710
Total for Project 449948-1			\$1,111,329			\$7,633,134

450046-1 - NW 107TH AVENUE AT CSXT CROSSING 631075R (RAILROAD MP SXL 45.52)

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	RHH	\$334,210				
	RHP	\$161,768				
Total for Project 450046-1		\$495,978				

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MIAMI-DADE COUNTY**Maintenance****251156-5 - PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	DI	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
Total for Project 251156-5		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000

252311-3 - CITY OF CORAL GABLES LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$60,340				
Total for Project 252311-3		\$60,340				

252311-4 - CITY OF CORAL GABLES LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$60,340	\$60,340	\$60,340	
Total for Project 252311-4			\$60,340	\$60,340	\$60,340	

252354-5 - TOWN OF GOLDEN BEACH LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$13,972	\$13,972	\$13,972		
Total for Project 252354-5		\$13,972	\$13,972	\$13,972		

252357-5 - CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$9,108	\$9,108	\$9,108		
Total for Project 252357-5		\$9,108	\$9,108	\$9,108		

252372-4 - VILLAGE OF BISCAYNE PARK LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$2,856	\$2,856	\$2,856		
Total for Project 252372-4		\$2,856	\$2,856	\$2,856		

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MIAMI-DADE COUNTY**Maintenance****252400-4 - BAL HARBOUR VILLAGE LANDSCAPE MAINT. AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$8,672	\$8,672	\$8,672		
Total for Project 252400-4		\$8,672	\$8,672	\$8,672		

252414-4 - CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$53,556	\$53,556			
Total for Project 252414-4		\$53,556	\$53,556			

252414-5 - CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$53,556	\$53,556	\$53,556
Total for Project 252414-5				\$53,556	\$53,556	\$53,556

252455-4 - MIAMI SHORES VILLAGE LANDSCAPE MAINT. AGREEMENT

Type of Work: PERIODIC MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$19,904	\$19,904	\$19,904		
Total for Project 252455-4		\$19,904	\$19,904	\$19,904		

252634-5 - CITY OF FLORIDA CITY LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$12,252	\$12,252			
Total for Project 252634-5		\$12,252	\$12,252			

252634-6 - CITY OF FLORIDA CITY LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$12,252	\$12,252	\$12,252
Total for Project 252634-6				\$12,252	\$12,252	\$12,252

252639-4 - CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$25,988	\$25,988			
Total for Project 252639-4		\$25,988	\$25,988			

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MIAMI-DADE COUNTY**Maintenance****252639-5 - CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$25,988	\$25,988	\$25,988
Total for Project 252639-5				\$25,988	\$25,988	\$25,988

252659-4 - GREATER MIAMI SERVICES MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$140,000				
Total for Project 252659-4		\$140,000				

252659-5 - GREATER MIAMI SERVICES MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$140,000	\$140,000	\$140,000	
Total for Project 252659-5			\$140,000	\$140,000	\$140,000	

252672-6 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$130,000	\$130,000	\$130,000		
Total for Project 252672-6		\$130,000	\$130,000	\$130,000		

252674-6 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$106,706	\$100,000			
Total for Project 252674-6		\$106,706	\$100,000			

252675-6 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$90,167				
Total for Project 252675-6		\$90,167				

252675-7 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$125,000	\$125,000	\$125,000	
Total for Project 252675-7			\$125,000	\$125,000	\$125,000	

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MIAMI-DADE COUNTY**Maintenance****253086-4 - MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINT. AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$260,000	\$260,000	\$260,000		
Total for Project 253086-4		\$260,000	\$260,000	\$260,000		

253087-5 - CITY OF MIAMI BEACH (MACARTHUR) LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$22,776	\$22,776	\$22,776		
Total for Project 253087-5		\$22,776	\$22,776	\$22,776		

403394-6 - CITY OF SOUTH MIAMI LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$3,980	\$3,980	\$3,980		
Total for Project 403394-6		\$3,980	\$3,980	\$3,980		

407334-6 - CITY OF AVENTURA LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$12,676	\$12,676	\$12,676		
Total for Project 407334-6		\$12,676	\$12,676	\$12,676		

409057-4 - CITY OF MIAMI GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$31,360	\$31,360	\$31,360		
Total for Project 409057-4		\$31,360	\$31,360	\$31,360		

413171-5 - VILLAGE OF PINECREST LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$7,876	\$7,876	\$7,876		
Total for Project 413171-5		\$7,876	\$7,876	\$7,876		

413974-9 - HERBICIDE MIAMI-DADE COUNTY

Type of Work: PERIODIC MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$58,000	\$58,000	\$58,000		
Total for Project 413974-9		\$58,000	\$58,000	\$58,000		

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MIAMI-DADE COUNTY**Maintenance****414293-8 - RPM INSTALLATION MIAMI-DADE COUNTY**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 414293-8		\$200,000				

414293-9 - RPM INSTALLATION MIAMI-DADE COUNTY

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 414293-9			\$200,000	\$200,000	\$200,000	

416709-5 - TOWN OF MIAMI LAKES LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$5,788	\$5,788	\$5,788		
Total for Project 416709-5		\$5,788	\$5,788	\$5,788		

416963-1 - MOWING TURNPIKEWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	PKM1	\$258,000				
Total for Project 416963-1		\$258,000				

423571-9 - ASPHALT REPAIR MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 423571-9		\$250,000	\$250,000			

423631-9 - DRAINAGE CLEANING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000			
Total for Project 423631-9		\$400,000	\$400,000			

424309-3 - SR 25/OKEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING # 272752Y

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	D	\$15,000				
Total for Project 424309-3		\$15,000				

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MIAMI-DADE COUNTY**Maintenance****428235-4 - CONCRETE INSTALLATION MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000	\$400,000		
Total for Project 428235-4		\$400,000	\$400,000	\$400,000		

428283-3 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 428283-3		\$300,000				

428283-4 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Total for Project 428283-4			\$300,000	\$300,000	\$300,000	

428285-4 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$275,000	\$275,000			
Total for Project 428285-4		\$275,000	\$275,000			

428285-5 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$275,000	\$275,000	\$275,000
Total for Project 428285-5				\$275,000	\$275,000	\$275,000

428287-6 - SIGNING MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$350,000			
Total for Project 428287-6			\$350,000			

428288-7 - TREE TRIMMING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$210,000	\$210,000	\$210,000		
Total for Project 428288-7		\$210,000	\$210,000	\$210,000		

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MIAMI-DADE COUNTY**Maintenance****428289-3 - CONCRETE CLEANING MIAMI DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$120,000	\$120,000			
Total for Project 428289-3		\$120,000	\$120,000			

428289-4 - CONCRETE CLEANING MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$120,000	\$120,000	\$120,000
Total for Project 428289-4				\$120,000	\$120,000	\$120,000

428293-5 - SIGNING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000	\$125,000		
Total for Project 428293-5		\$125,000	\$125,000	\$125,000		

428294-4 - CRASH CUSHIONS REPAIRS MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 428294-4		\$100,000				

428295-3 - TREE TRIMMING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$210,000				
Total for Project 428295-3		\$210,000				

428295-4 - TREE TRIMMING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$210,000	\$210,000	\$210,000	
Total for Project 428295-4			\$210,000	\$210,000	\$210,000	

430081-4 - ASSET MAINTENANCE:I-95,SR826,I75,I195,SR856,970 & 913,EL:I95/SR826/I75

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$7,246,625	\$7,186,950	\$7,125,484	\$1,051,167	
	TMBD	\$1,989,188	\$2,048,863	\$2,110,329		
Total for Project 430081-4		\$9,235,813	\$9,235,813	\$9,235,813	\$1,051,167	

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MIAMI-DADE COUNTY**Maintenance****430113-5 - DRAINAGE CLEANING MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 430113-5		\$200,000	\$200,000	\$200,000		

430113-6 - DRAINAGE CLEANING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 430113-6					\$200,000	\$200,000

430275-3 - NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRUCTURE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$560,000	\$560,000	\$560,000		
Total for Project 430275-3		\$560,000	\$560,000	\$560,000		

430275-4 - NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRUCTURE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D				\$560,000	\$560,000
Total for Project 430275-4					\$560,000	\$560,000

433683-6 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 433683-6		\$200,000				

433683-7 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$260,000	\$260,000	\$260,000		
Total for Project 433683-7		\$260,000	\$260,000	\$260,000		

433683-8 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 433683-8			\$200,000	\$200,000	\$200,000	

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MIAMI-DADE COUNTY**Maintenance****437150-3 - HERBICIDE MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000	\$100,000		
Total for Project 437150-3		\$100,000	\$100,000	\$100,000		

438330-1 - DISTRICT 6 STATE HIGHWAY LIGHTING ELECTRICITY

Type of Work: LIGHTING

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$830,000	\$830,000	\$830,000	\$830,000	
Total for Project 438330-1		\$830,000	\$830,000	\$830,000	\$830,000	

438789-3 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$96,539				
Total for Project 438789-3		\$96,539				

438789-4 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$140,000	\$140,000	\$140,000	
Total for Project 438789-4			\$140,000	\$140,000	\$140,000	

438984-9 - MOWING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$112,000	\$112,000			
Total for Project 438984-9		\$112,000	\$112,000			

440901-3 - STRUCTURAL REPAIR MIAMI-DADE COUNTY

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000	\$500,000		
Total for Project 440901-3		\$500,000	\$500,000	\$500,000		

440901-4 - STRUCTURAL REPAIR MIAMI-DADE COUNTY

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D				\$500,000	\$500,000
Total for Project 440901-4					\$500,000	\$500,000

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MIAMI-DADE COUNTY**Maintenance****440926-6 - MOWING KROME AVENUE MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000			
Total for Project 440926-6		\$350,000	\$350,000			

440927-4 - MOWING TAMIAMI TRAIL MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$115,000	\$115,000	\$115,000		
Total for Project 440927-4		\$115,000	\$115,000	\$115,000		

440949-4 - STRIPING PREFORMED MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$340,000				
Total for Project 440949-4		\$340,000				

444231-1 - DRAINAGE CLEANING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
Total for Project 444231-1		\$200,000	\$200,000			

444231-2 - DRAINAGE CLEANING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 444231-2				\$200,000	\$200,000	\$200,000

444232-1 - DRAINAGE CLEANING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 444232-1		\$200,000				

444232-2 - DRAINAGE CLEANING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 444232-2			\$200,000	\$200,000	\$200,000	

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MIAMI-DADE COUNTY**Maintenance****444245-2 - POWER SHEARING MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 444245-2		\$250,000				

444245-3 - POWER SHEARING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$250,000		
Total for Project 444245-3				\$250,000		

444246-1 - TREE TRIMMING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$225,000	\$225,000			
Total for Project 444246-1		\$225,000	\$225,000			

444246-2 - TREE TRIMMING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$225,000	\$225,000	\$225,000
Total for Project 444246-2				\$225,000	\$225,000	\$225,000

444248-2 - RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$265,000	\$265,000			
Total for Project 444248-2		\$265,000	\$265,000			

444248-3 - RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$265,000	\$265,000	\$265,000
Total for Project 444248-3				\$265,000	\$265,000	\$265,000

444252-3 - SHOULDER REPAIR MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$150,000			
Total for Project 444252-3			\$150,000			

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MIAMI-DADE COUNTY**Maintenance****444253-1 - CITY OF HIALEAH LANDSCAPE MAINT. AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$142,872				
Total for Project 444253-1		\$142,872				

444253-2 - CITY OF HIALEAH LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$142,872	\$142,872	\$142,872	
Total for Project 444253-2			\$142,872	\$142,872	\$142,872	

444260-2 - GUARDRAIL INSTALL MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 444260-2		\$200,000	\$200,000	\$200,000		

444261-2 - GUARDRAIL INSTALL MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$175,000	\$175,000			
Total for Project 444261-2		\$175,000	\$175,000			

444261-3 - GUARDRAIL INSTALL MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$175,000	\$175,000	\$175,000
Total for Project 444261-3				\$175,000	\$175,000	\$175,000

444284-3 - CONCRETE INSTALL MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000	\$350,000		
Total for Project 444284-3		\$350,000	\$350,000	\$350,000		

444297-2 - FENCE INSTALLATION MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$70,000	\$70,000	\$70,000		
Total for Project 444297-2		\$70,000	\$70,000	\$70,000		

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MIAMI-DADE COUNTY**Maintenance****444298-2 - CONCRETE CLEANING MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$55,000	\$55,000	\$55,000		
Total for Project 444298-2		\$55,000	\$55,000	\$55,000		

444303-2 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$355,000				
Total for Project 444303-2		\$355,000				

444305-3 - DELINEATOR/OBJECT MARKER/REFLECTOR MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$150,000				
Total for Project 444305-3		\$150,000				

444305-4 - DELINEATOR/OBJECT MARKER/REFLECTOR MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$150,000		
Total for Project 444305-4				\$150,000		

445054-2 - THE MIAMI RIVER COMMISSION GENERAL MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$38,868	\$38,868			
Total for Project 445054-2		\$38,868	\$38,868			

445054-3 - THE MIAMI RIVER COMMISSION GENERAL MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$38,868	\$38,868	\$38,868
Total for Project 445054-3				\$38,868	\$38,868	\$38,868

445610-1 - STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 445610-1		\$300,000				

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MIAMI-DADE COUNTY**Maintenance****445610-2 - STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$1,000,000	\$864,000	\$1,080,000	\$430,000
Total for Project 445610-2		\$500,000	\$1,000,000	\$864,000	\$1,080,000	\$430,000

445610-3 - STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D					\$500,000
Total for Project 445610-3						\$500,000

445937-2 - HERBICIDE MIAMI-DADE COUNTYWIDE

Type of Work: PERIODIC MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$120,000	\$120,000	\$120,000		
Total for Project 445937-2		\$120,000	\$120,000	\$120,000		

446021-1 - ASPHALT REPAIT MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$251,000	\$251,000	\$251,000
Total for Project 446021-1				\$251,000	\$251,000	\$251,000

446023-1 - MOWING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000		
Total for Project 446023-1		\$150,000	\$150,000	\$150,000		

446028-1 - TREE TRIMMING MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$190,000				
Total for Project 446028-1		\$190,000				

446028-2 - TREE TRIMMING MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$190,000	\$190,000	\$190,000	
Total for Project 446028-2			\$190,000	\$190,000	\$190,000	

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MIAMI-DADE COUNTY**Maintenance****446029-1 - ASPHALT REPAIR MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$135,000	\$135,000	\$135,000		
Total for Project 446029-1		\$135,000	\$135,000	\$135,000		

446038-1 - ASPHALT REPAIR MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000		
Total for Project 446038-1		\$150,000	\$150,000	\$150,000		

446039-1 - ASPHALT REPAIR MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 446039-1		\$250,000	\$250,000			

446039-2 - ASPHALT REPAIR MIAMI-DADE COUNTYWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 446039-2				\$250,000	\$250,000	\$250,000

446115-1 - STRUCTURAL REPAIR MIAMI-DADE COUNTY

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$450,000	\$450,000			
Total for Project 446115-1		\$450,000	\$450,000			

446115-2 - STRUCTURAL REPAIR MIAMI-DADE COUNTY

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$450,000	\$450,000	\$450,000
Total for Project 446115-2				\$450,000	\$450,000	\$450,000

447850-1 - MIAMI-DADE COUNTYWIDE LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$600,499	\$805,518	\$1,020,794		
	DDR	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Total for Project 447850-1		\$4,100,499	\$4,305,518	\$4,520,794	\$3,500,000	\$3,500,000

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MIAMI-DADE COUNTY**Maintenance****447851-1 - SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	DDR	\$226,636	\$235,597	\$245,021		
Total for Project 447851-1		\$226,636	\$235,597	\$245,021		

448133-1 - MAINTENANCE CONSULTANT SUPPORT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$147,058	\$147,058	\$147,058	\$147,058	\$147,058
Total for Project 448133-1		\$147,058	\$147,058	\$147,058	\$147,058	\$147,058

448240-1 - MOWING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 448240-1			\$200,000	\$200,000	\$200,000	

448770-1 - NORTH BAY VILLAGE DEBRIS MANAGEMENT ON AND OVER BRIDGES ON ST. RD. 934

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$5,000				
Total for Project 448770-1		\$5,000				

448770-2 - NORTH BAY VILLAGE DEBRIS MANAGEMENT ON AND OVER BRIDGES ON ST. RD. 934

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$5,000	\$5,000	\$5,000	
Total for Project 448770-2			\$5,000	\$5,000	\$5,000	

448811-2 - MOWING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$192,000	\$192,000			
Total for Project 448811-2		\$192,000	\$192,000			

449923-1 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$130,000	\$130,000	\$130,000		
Total for Project 449923-1		\$130,000	\$130,000	\$130,000		

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MIAMI-DADE COUNTY**Maintenance****450000-1 - TREE TRIMMING AND LITTER REMOVAL**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$280,000	\$280,000			
Total for Project 450000-1		\$280,000	\$280,000			

450065-1 - MIAMI DISTRICT HEADQUARTERS CONSTRUCTION BLDG. EXTERIOR PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D					\$65,000
Total for Project 450065-1						\$65,000

450067-1 - MIAMI DISTRICT HEADQUARTERS - RESURFACING/RESTRIPING PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$100,000		
Total for Project 450067-1				\$100,000		

450068-1 - MIAMI DISTRICT HQ -ADMIN BUILDING FLOORING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 450068-1		\$100,000				

450069-1 - MIAMI DISTRICT HEADQUARTERS SUNGUIDE ROOF REPAIR/COATING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D				\$300,000	
Total for Project 450069-1					\$300,000	

450081-1 - MIAMI DISTRICT HQ - AUDITORIUM DRAINAGE IMPROVEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$60,000			
Total for Project 450081-1			\$60,000			

450087-1 - MIAMI DISTRICT HEADQUARTERS - ROOF COATING - CONSTRUCTION BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$75,000				
Total for Project 450087-1		\$75,000				

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MIAMI-DADE COUNTY Maintenance

450088-1 - SOUTH DADE MAINTENANCE YARD ENTRANCE DRIVEWAY IMPROVEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$50,000				
Total for Project 450088-1		\$50,000				

450091-1 - SOUTH DADE MAINT YARD ADMIN BLDG. CARPET REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$30,000			
Total for Project 450091-1			\$30,000			



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MIAMI-DADE COUNTY**Miscellaneous****250610-5 - MIAMI DADE COUNTY LANDSCAPE JPA**

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$450,000	\$450,000	\$450,000	\$450,000
Total for Project 250610-5			\$455,000	\$455,000	\$455,000	\$455,000

416660-4 - MIAMI DADE COUNTY - LUDLAM TRAIL FROM NW 7 STREET TO SW 40 STREET

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	TLWR		\$8,000,000			
Total for Project 416660-4			\$8,000,000			

432590-3 - DISTRICTWIDE PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DDR	\$300,000	\$150,000			
	DIH	\$10,000	\$10,000			
Total for Project 432590-3		\$310,000	\$160,000			

432590-4 - DISTRICTWIDE PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DDR		\$150,000	\$300,000	\$300,000	\$300,000
	DIH		\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 432590-4			\$160,000	\$310,000	\$310,000	\$310,000

438663-2 - TOWN OF MIAMI LAKES G.R.E.E.N.

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF		\$85,000			
Construction	LF				\$248,800	
	SA				\$5,000	
	TALT				\$153,038	
	TALU				\$46,962	
Total for Project 438663-2			\$85,000		\$453,800	

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MIAMI-DADE COUNTY**Miscellaneous****438667-1 - BLACK CREEK TRAIL SEGMENT B PHASE I**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$182,811				
	SA	\$5,000				
	TALU	\$628,412				
Total for Project 438667-1		\$816,223				

439898-1 - BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$264,866			
	TLWR		\$1,399,024			
Total for Project 439898-1			\$1,663,890			

441639-1 - SNAPPER CREEK TRAIL SEGMENT B PHASE 1

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$108,089			
	SA		\$22,924			
	TALT		\$385,618			
Total for Project 441639-1			\$516,631			

441640-1 - CITY OF CORAL GABLES - LAST MILE TRANSIT STOP IMPROVEMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$834,165				
	TALT	\$208,925				
	TALU	\$796,075				
Total for Project 441640-1		\$1,839,165				

441647-1 - TOWN OF MIA LAKES - NW 79TH COURT TRANSPORTATION IMPROVEMENTS PROJECT

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$689,000				
	SA	\$5,000				
	TALT	\$975,677				
	TALU	\$24,323				
Total for Project 441647-1		\$1,694,000				

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MIAMI-DADE COUNTY**Miscellaneous****444194-1 - SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$183,259				
Construction	LF		\$439,160	\$113,648		
	SU		\$505,000			
	TALU		\$103,838	\$256,675		
Total for Project 444194-1		\$183,259	\$1,047,998	\$370,323		

444196-1 - MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$40,000			
	SA		\$5,000			
	TALU		\$218,794			
Total for Project 444196-1			\$263,794			

444299-1 - SNAKE CREEK TRAIL EXTENSION TO GREYNOLDS PARK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$228,962			
	SU		\$5,000			
	TALU		\$403,072			
Total for Project 444299-1			\$637,034			

444489-1 - DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$979,200		\$489,600	\$489,600	
Total for Project 444489-1		\$984,200	\$5,000	\$494,600	\$494,600	

445154-1 - SAFE RTS. SCHOOL WEST MIAMI MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$192,723			
Total for Project 445154-1			\$192,723			

445155-1 - SAFE RTS. SCHOOL - OLYMPIA HEIGHTS ELEMENTARY

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$15,616				
Construction	SU			\$78,704		
Total for Project 445155-1		\$15,616		\$78,704		

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MIAMI-DADE COUNTY**Miscellaneous****445156-1 - SAFE RTS. SCHOOL - MIAMI EDISON HIGH SCHOOL**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$10,326				
Construction	SU			\$46,673		
Total for Project 445156-1		\$10,326		\$46,673		

445163-1 - SAFE RTS. SCHOOL - NORLAND ELEMENTARY SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$47,729				
Construction	SU			\$256,378		
Total for Project 445163-1		\$47,729		\$256,378		

445165-1 - SAFE RTS. SCHOOL - NORLAND MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$30,654				
Construction	SU			\$163,932		
Total for Project 445165-1		\$30,654		\$163,932		

446052-1 - DPTW - SMART TRAIL ALONG NW 12 STREET

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$231,018		
	SA			\$5,000		
	TALU			\$231,018		
Total for Project 446052-1				\$467,036		

446054-1 - MIAMI SHORES - SR 915/NE 6TH AVENUE PEDESTRIAN PROMENADE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$72,141				
Construction	LF			\$55,884		
	SA			\$5,000		
	TALT			\$362,815		
	TALU			\$12,840		
Total for Project 446054-1		\$72,141		\$436,539		

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MIAMI-DADE COUNTY**Miscellaneous****446055-1 - CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 19 AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$412,812				
Construction	LF			\$2,274,910		
	SA			\$5,000		
	TALT			\$47,917		
	TALU			\$952,083		
Total for Project 446055-1		\$412,812		\$3,279,910		

446056-1 - DTPW - COMMODORE TRAIL MISSING LINK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA			\$5,000		
	TALU			\$104,508		
Total for Project 446056-1				\$109,508		

446057-1 - TOWN OF MIAMI LAKES - FAIRWAY DRIVE BIKE LANES & CROSSWALK IMPROVEMNTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$119,000				
Construction	LF			\$181,000		
	SA			\$5,000		
	TALT			\$228,454		
	TALU			\$671,546		
Total for Project 446057-1		\$119,000		\$1,086,000		

446059-1 - MDPROS - LUDLAM TRAIL ACCESS & TRAILHEAD IMPROVMNTS AT A.D BARNES PARK

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$5,000		
	TALU			\$454,827		
Total for Project 446059-1				\$459,827		

446069-1 - MDPROS - SNAKE CREEK TRAIL ACCESS AND PATH IMPROVEMENTS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$5,000		
	TALU			\$173,962		
Total for Project 446069-1				\$178,962		

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MIAMI-DADE COUNTY**Miscellaneous****446070-1 - CITY OF HOMESTEAD - DOWNTOWN PEDESTRIAN ACCESS**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SA			\$148,698		
	TALT			\$856,302		
Total for Project 446070-1				\$1,005,000		

446071-1 - DTPW - HIGHLIGHTING BIKE LANES ON MULTILANE ROADS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$5,000		
	TALU			\$51,987		
Total for Project 446071-1				\$56,987		

446124-4 - PUBLIC COMMUNICATION FOR OKEECHOBEE ROAD RECONSTRUCTION

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
	DS	\$350,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 446124-4		\$370,000	\$320,000	\$320,000	\$320,000	\$320,000

446297-1 - SAFE RTS. TO SCHOOL - NORTH MIAMI SENIOR HIGH SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$106,778		
Total for Project 446297-1				\$106,778		

446299-1 - SAFE RTS. TO SCHOOL - RUBEN DARIO MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$60,411		
Total for Project 446299-1				\$60,411		

446302-1 - SAFE RTS. TO SCHOOL - MIAMI JACKSON SENIOR HIGH SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$156,882		
Total for Project 446302-1				\$156,882		

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MIAMI-DADE COUNTY**Miscellaneous****446745-1 - DTPW - COMPLETE STREETS PUSHBUTTON**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CM			\$310,201		
	SU		\$1,548,754		\$1,000,000	
Total for Project 446745-1			\$1,548,754	\$310,201	\$1,000,000	

446748-1 - BIKE BOULEVARD DEMO PROJECT - MODEL CITY/BROWNSVILLE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CM		\$300,000			
	SA		\$478,078			
	SU		\$26,922			
Total for Project 446748-1			\$805,000			

447601-1 - SAFE RTS. TO SCHOOL BOOKER T. WASHINGTON SENIOR HIGH SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T			\$132,101		
Construction	SR2T					\$327,927
Total for Project 447601-1				\$132,101		\$327,927

447968-1 - TOWN OF MIAMI LAKES - PARK WEST BICYCLE AND PEDESTRIAN IMPROVEMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$43,192				
	SA	\$5,000				
	TALT	\$115,178				
Construction	LF				\$173,374	
	SA				\$5,000	
	TALT				\$884,822	
Total for Project 447968-1		\$163,370			\$1,063,196	

447969-1 - NORTH BAY VILLAGE - ISLAND WALK PHASE I

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF				\$990,000	
	SA				\$5,000	
	TALT				\$370,790	\$629,210
Total for Project 447969-1					\$1,365,790	\$629,210

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MIAMI-DADE COUNTY**Miscellaneous****447970-1 - MIAMI SHORES VILLAGE - FLAGLER TRAIL**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$76,011				
	SA	\$5,000				
Construction	LF			\$47,341		
	SA			\$5,000		
	TALT			\$458,680		
Total for Project 447970-1		\$81,011		\$511,021		

447983-1 - MIAMI SHORES VILLAGE- ADA RAMP IMPROVEMENT PROJECT

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$16,200				
	SA	\$5,000				
	TALT	\$162,000				
Total for Project 447983-1		\$183,200				

447984-1 - CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF			\$158,590		
	SA			\$5,000		
	SU				\$326,500	
	TALT			\$331,046	\$588,041	
	TALU			\$80,913		
Total for Project 447984-1				\$575,549	\$914,541	

447985-1 - TOWN OF CUTLER BAY - CARIBBEAN BOULEVARD COMPLETE STREETS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF				\$545,700	
	SA				\$5,000	
	TALT				\$605,806	
	TALU				\$394,194	
Total for Project 447985-1					\$1,550,700	

448624-1 - CITY OF MIAMI BEACH - CHASE AVENUE/34TH STREET SHARED USE PATH

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CIGP	\$495,075				
	LFP	\$495,075				
Total for Project 448624-1		\$990,150				

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MIAMI-DADE COUNTY**Miscellaneous****448626-1 - CITY OF MIAMI BEACH - 23RD STREET COMPLETE STREETS PROJECT**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CIGP	\$1,389,500				
	LF	\$1,389,500				
Total for Project 448626-1		\$2,779,000				

448627-1 - CITY OF DORAL - NW 117 AVE FROM NW 25 ST TO NW 34 ST IMPROVEMENTS

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP	\$152,362				
	LF	\$152,362				
Construction	LF			\$1,800,000		
Total for Project 448627-1		\$304,724		\$1,800,000		

448628-1 - MIAMI-DADE DTPW - SOUTH DADE BUS DEPOT LAND ACQUISITION

Type of Work: PARKING FACILITY

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	CIGP		\$3,735,924	\$2,000,000		
	LF		\$3,735,924	\$2,000,000		
Total for Project 448628-1			\$7,471,848	\$4,000,000		

448629-1 - NORTH BAY VILLAGE - KENNEDY CAUSEWAY COMPLETE STREETS PROJECT

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP	\$25,000				
	LF	\$25,000				
Construction	CIGP			\$207,010		
	LF			\$207,010		
Total for Project 448629-1		\$50,000		\$414,020		

448630-1 - MIAMI-DADE DTPW NW 12 ST IMPROVEMENTS FOR DOLPHIN STATION PARK & RIDE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP		\$517,552			
	LF		\$517,552			
Construction	CIGP				\$3,548,180	
	LF				\$3,548,180	
Total for Project 448630-1			\$1,035,104		\$7,096,360	

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MIAMI-DADE COUNTY**Miscellaneous****448684-1 - MIAMI GARDENS - WEST SIDE BLUEWAY TRAIL NW 199 ST TO SNAKE CREEK CANAL**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$100,000				
	SU	\$5,000				
Construction	CM			\$583,749		
	SA			\$249,797		
	SU			\$121,454		
Total for Project 448684-1		\$105,000		\$955,000		

448686-1 - MIAMI GARDENS - MID-TOWN BLUEWAY TRAIL FROM NW 183 ST TO NW 215 ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF		\$100,000			
	SA		\$5,000			
Construction	SA				\$1,155,000	
Total for Project 448686-1			\$105,000		\$1,155,000	

449447-1 - IMPLEMENTATION OF THE FLORIDA CITY HUB MOBILITY STUDY

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$110,000		
Construction	LF					\$599,149
	TALT					\$609,263
	TALU					\$390,737
Total for Project 449447-1				\$110,000		\$1,599,149

449449-1 - TOWN OF CUTLER BAY - SW 82 AVENUE ROADWAY IMPROVEMENTS

Type of Work: ROUNDABOUT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$40,000				
	TALT	\$805,135				
Total for Project 449449-1		\$845,135				

449450-1 - MIAMI RIVER GREENWAY - NW 19 AVENUE TO NW 17 AVENUE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$431,886		
Construction	LF					\$2,464,226
	SA					\$5,000
	TALU					\$1,000,000
Total for Project 449450-1				\$431,886		\$3,469,226

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MIAMI-DADE COUNTY**Miscellaneous****449451-1 - MERIDIAN AVENUE SHARED - USE PATH**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$70,261		
Construction	LF					\$71,766
	SA					\$5,000
	TALU					\$701,105
Total for Project 449451-1				\$70,261		\$777,871

449470-1 - SAFE RTS. TO SCHOOL BROWNSVILLE MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T			\$205,869		
Construction	SR2T					\$436,084
Total for Project 449470-1				\$205,869		\$436,084

449471-1 - SAFE RTS. TO SCHOOL HORACE MANN MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T			\$268,303		
Construction	SR2T					\$720,990
Total for Project 449471-1				\$268,303		\$720,990

449769-1 - PALMETTO METRORAIL STATION PARKING LOT TO NW 79TH AVENUE

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$15,000				
	SU	\$5,000				
Construction	CM			\$50,000		
	SU			\$5,000		
Total for Project 449769-1		\$20,000		\$55,000		

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MIAMI-DADE COUNTY**Transportation Planning****252094-2 - TRANSPORTATION PLANNING ORGANIZATION (TPO) CONSULTANT SUPPORT**

Type of Work: URBAN CORRIDOR PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$200,000	\$250,000	\$300,000	\$325,000	
Total for Project 252094-2		\$200,000	\$250,000	\$300,000	\$325,000	

252094-3 - COUNTYWIDE TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORT

Type of Work: URBAN CORRIDOR PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D				\$300,000	\$175,000
Total for Project 252094-3					\$300,000	\$175,000

252180-2 - TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$400,000	\$400,000	\$400,000		
Total for Project 252180-2		\$400,000	\$400,000	\$400,000		

428044-1 - PLEMO OPERATING FUND NON-PROJECT SPECIFIC CONSULTANT TASKS

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$244,383	\$244,383	\$244,383	\$244,383	\$244,383
Total for Project 428044-1		\$244,383	\$244,383	\$244,383	\$244,383	\$244,383

439334-4 - MIAMI-DADE TPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL	\$3,959,133	\$3,959,133			
	SU	\$2,000,000	\$2,000,000			
Total for Project 439334-4		\$5,959,133	\$5,959,133			

439334-5 - MIAMI-DADE TPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL			\$3,959,133	\$3,959,133	
	SU			\$2,000,000	\$2,000,000	
Total for Project 439334-5				\$5,959,133	\$5,959,133	

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MIAMI-DADE COUNTY**Transportation Planning****439334-6 - MIAMI-DADE TPO FY 2026/2027 AND 2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL					\$3,959,133
	SU					\$2,000,000
Total for Project 439334-6						\$5,959,133

444195-1 - PEDESTRIAN AND BICYCLE SAFETY EDUCATION FOR HIGH SCHOOL STUDENTS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	LF		\$76,788			
	SA		\$5,000			
	SU		\$76,788			
Total for Project 444195-1			\$158,576			

449502-1 - UNIVERSITY OF MIAMI EXPANSION OF WALKSAFE & BIKESAFE PROGRAMS FOR K-8

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	TALT	\$903,870				
Total for Project 449502-1		\$903,870				

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MIAMI-DADE COUNTY**Turnpike****423373-5 - WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	PKYI	\$495,000				
Right of Way	PKYI	\$30,000	\$60,000	\$865,718		
Railroad & Utilities	PKYI	\$1,832,000				
Construction	PKBD					\$92,808,608
	PKYI					\$9,342
Environmental	PKYI		\$120,000		\$50,000	
Total for Project 423373-5		\$2,357,000	\$180,000	\$865,718	\$50,000	\$92,817,950

435542-1 - WIDEN TPK EXT (SR821)- NW 106 ST TO I-75 (MP34-39) (6TO10) INC MNGD LN

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKBD		\$1,056,000			
Total for Project 435542-1			\$1,056,000			

435543-1 - WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC ML)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKBD		\$528,000			
Total for Project 435543-1			\$528,000			

437053-1 - GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	PKYI	\$10,000				
Railroad & Utilities	PKYI	\$200,000				
Construction	PKYI	\$92,134,698				
Total for Project 437053-1		\$92,344,698				

437053-2 - GOLDEN GLADES INTERCHANGE BRIDGE IMPROVEMENT (870038)

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKYI	\$9,153,494				
Total for Project 437053-2		\$9,153,494				

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MIAMI-DADE COUNTY**Turnpike****437053-3 - GOLDEN GLDS INTCHG IMPROVMENT-I-95 SB FROM 135TH ST. TO BISCAYNE CANAL**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKYI	\$51,268,286		\$1,019,709		
Total for Project 437053-3		\$51,268,286		\$1,019,709		

437053-4 - SR 9A/I-95 NB FROM NW 143 ST TO GOLDEN GLADES INTERCHG & TPK CONNECTOR

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	PKYI	\$200,000				
Construction	PKYI	\$113,053,697				
Total for Project 437053-4		\$113,253,697				

437053-5 - GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	PKYI	\$1,458,334				
Construction	PKYI	\$45,077,456		\$709,709		
Total for Project 437053-5		\$46,535,790		\$709,709		

437211-1 - HEFT & SURFACE STREET IMPROVEMENTS FROM HAINLIN MILLS TO US 1(MP11-12)

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	PKYI	\$300,000				
Construction	PKYI			\$48,144,920		
Environmental	PKYI	\$100,000				
Total for Project 437211-1		\$400,000		\$48,144,920		

442620-1 - SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)

Type of Work: REST AREA

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKYI				\$7,615,017	
Total for Project 442620-1					\$7,615,017	

444111-1 - WIDEN TPK EXT - CAMPBELL DR TO TALLAHASSEE RD (MP4-6)(MANAGED LANES)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	PKYI					\$450,000
Total for Project 444111-1						\$450,000

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MIAMI-DADE COUNTY **Turnpike**

445984-1 - GOLDEN GLADES TRUCK TRAVEL CENTER

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	ACFP	\$19,178,474				
	DS	\$2,046,672				
Total for Project 445984-1		\$21,225,146				



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Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACFP - AC FREIGHT PROG (NFP)	ACID - ADV CONSTRUCTION SAFETY (HSID)
	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING	ACSA - ADVANCE CONSTRUCTION (SA)
	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)	CM - CONGESTION MITIGATION - AQ
	FTA - FEDERAL TRANSIT ADMINISTRATION	GFSA - GF STPBG ANY AREA	GFSN - GF STPBG <5K (RURAL)
	GFSU - GF STPBG >200 (URBAN)	NHPP - IM, BRDG REPL, NATNL HWY-MAP21	PL - METRO PLAN (85% FA; 15% OTHER)
	RHH - RAIL HIGHWAY X-INGS - HAZARD	RHP - RAIL HIGHWAY X-INGS - PROT DEV	SA - STP, ANY AREA
	SE - STP, ENHANCEMENT	SN - STP, MANDATORY NON-URBAN <= 5K	SR2T - SAFE ROUTES - TRANSFER
	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA	TALU - TRANSPORTATION ALTS- >200K
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)	TGR - TIGER/BUILD GRANT THROUGH FHWA	
Local	LF - LOCAL FUNDS	LFNE - LOCAL FUNDS NOT IN ESCROW	LFP - LOCAL FUNDS FOR PARTICIPATING
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO
	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT	FCO - PRIMARY/FIXED CAPITAL OUTLAY
	GMR - GROWTH MANAGEMENT FOR SIS	PORT - SEAPORTS	SIWR - 2015 SB2514A-STRATEGIC INT SYS
	STED - 2012 SB1998-STRATEGIC ECON COR	TLWR - 2015 SB2514A-TRAIL NETWORK	TRIP - TRANS REGIONAL INCENTIVE PROGM
Toll/Turnpike	TRWR - 2015 SB2514A-TRAN REG INCT PRG		
	DSBD - I-95 EXPRESS LANES	PKBD - TURNPIKE MASTER BOND FUND	PKM1 - TURNPIKE TOLL MAINTENANCE
	PKYI - TURNPIKE IMPROVEMENT	TMBD - I-95 EXPRESS LANES	TO04 - MIAMI-DADE EXPRESSWAY AUTH.
	TOBD - I-95 EXPRESS LANES	TOBG - I-75 ML TOLL OPERATIONS	TOBI - PALMETTO ML TOLL OPERATIONS



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



DETAIL REPORT - DISTRICTWIDE

AS OF **10/1/2021-5:40 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 6
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT6

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DISTRICTWIDE **Freight Logistics And Passenger Operations Program: Multimodal**

438822-1 - DISTRICTWIDE FREIGHT MOBILITY OPTIMIZATION STUDY
Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DS		\$300,000			
Total for Project 438822-1			\$300,000			



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DISTRICTWIDE**Freight Logistics And Passenger Operations Program: Transit****418051-4 - MDT - DADE/MONROE EXPRESS BUS SERVICE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR					\$515,568
	DPTO	\$1,354,253	\$900,000	\$900,000	\$900,000	\$384,432
	LF	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Total for Project 418051-4		\$2,254,253	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000

422239-4 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DDR	\$592,396	\$592,396	\$592,396	\$592,396	\$592,396
Total for Project 422239-4		\$592,396	\$592,396	\$592,396	\$592,396	\$592,396

439255-6 - SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DU	\$360,237	\$121,929	\$121,929		
Total for Project 439255-6		\$360,237	\$121,929	\$121,929		

449978-1 - CITY OF KEY WEST OPERATING ASSISTANCE CRRSAA 5311 PROGRAM

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DUCA	\$1,028,523				
Total for Project 449978-1		\$1,028,523				

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DISTRICTWIDE**Highways****249726-7 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$257,500	\$257,500			
Total for Project 249726-7		\$257,500	\$257,500			

249726-8 - DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 249726-8		\$305,000	\$305,000	\$305,000	\$300,000	

249726-9 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$5,000	\$5,000	\$5,000	
	DS		\$75,000	\$300,000	\$300,000	\$300,000
Total for Project 249726-9			\$80,000	\$305,000	\$305,000	\$300,000

249796-8 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000				
	DS	\$462,000				
Total for Project 249796-8		\$467,000				

249796-9 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$400,000				
Total for Project 249796-9		\$400,000				

250084-4 - TRANSPORTATION SYSTEMS MGMT AND OPS. CONSULTANT CONTINUING CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$2,000,000		\$1,000,000		
Total for Project 250084-4		\$2,005,000	\$5,000	\$1,005,000		

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DISTRICTWIDE**Highways****250084-5 - TRANSPORTATION SYSTEMS MGMT AND OPS. CONSULTANT CONTINUING CONTRACT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH			\$5,000	\$5,000	\$5,000
	DS			\$300,000	\$700,000	\$1,000,000
Total for Project 250084-5				\$305,000	\$705,000	\$1,005,000

250093-4 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$300,000	\$240,000			
Total for Project 250093-4		\$300,000	\$240,000			

250093-5 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$5,000	\$5,000	\$5,000	
	DS		\$75,000	\$300,000	\$300,000	\$300,000
Total for Project 250093-5			\$80,000	\$305,000	\$305,000	\$300,000

250115-7 - ITS TECHNICAL CONSULTANT SERVICES

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 250115-7		\$305,000	\$305,000	\$305,000	\$305,000	

250115-8 - ITS OPERATIONS CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH					\$5,000
	DS					\$300,000
Total for Project 250115-8						\$305,000

250608-2 - DISTRICTWIDE AERIAL PHOTOGRAPHY

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000			
	DS	\$300,000	\$300,000			
Total for Project 250608-2		\$310,000	\$310,000			

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DISTRICTWIDE**Highways****250610-4 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA**

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$5,000				
	DS	\$500,000				
Total for Project 250610-4		\$505,000				

250622-4 - D/W PD&E CONSULTANT SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$10,000	\$10,000	\$10,000		
	DS	\$350,000	\$350,000	\$350,000		
Total for Project 250622-4		\$360,000	\$360,000	\$360,000		

250622-5 - D/W PD&E CONSULTANT SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$10,000	\$10,000	\$10,000		
	DS	\$350,000	\$350,000	\$350,000		
Total for Project 250622-5		\$360,000	\$360,000	\$360,000		

250629-6 - DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$18,000	\$18,000			
	DS	\$300,000	\$300,000	\$300,000		
Total for Project 250629-6		\$318,000	\$318,000	\$300,000		

250629-8 - DISTRICTWIDE TRAFFIC OPS PUSH-BUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$300,000	\$300,000	\$300,000		
Total for Project 250629-8		\$305,000	\$305,000	\$305,000		

250629-9 - DISTRICTWIDE TRAFFIC OPS PUSH-BUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$5,000	\$5,000	\$5,000	
	DS		\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 250629-9			\$305,000	\$305,000	\$305,000	\$300,000

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DISTRICTWIDE**Highways****250633-3 - DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$200,000				
Construction	DS	\$50,000				
Total for Project 250633-3		\$250,000				

250633-4 - DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Construction	DS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 250633-4		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

250647-4 - DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP		\$25,000			
	DIH		\$5,000			
Total for Project 250647-4			\$30,000			

250647-5 - DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP					\$25,000
	DIH					\$5,000
Total for Project 250647-5						\$30,000

250649-2 - DISTRICTWIDE PERMITS CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$20,000	\$20,000	\$20,000		
	DS	\$400,000	\$400,000	\$400,000	\$200,000	
Total for Project 250649-2		\$420,000	\$420,000	\$420,000	\$200,000	

250650-5 - DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$300,000	\$300,000			
Total for Project 250650-5		\$300,000	\$300,000			

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DISTRICTWIDE**Highways****250650-6 - DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH				\$5,000	\$5,000
	DS			\$300,000	\$300,000	\$300,000
Total for Project 250650-6				\$300,000	\$305,000	\$305,000

250662-5 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 250662-5		\$305,000	\$305,000	\$305,000	\$305,000	

250662-6 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH					\$5,000
	DS					\$300,000
Total for Project 250662-6						\$305,000

250668-2 - DISTRICTWIDE MITIGATION SITE MAINTENANCE

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$25,000	\$25,000	\$25,000	\$25,000	
Total for Project 250668-2		\$25,000	\$25,000	\$25,000	\$25,000	

250676-3 - DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS

Type of Work: SPECIAL SURVEYS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$50,000	\$50,000			
Construction	DS	\$25,000	\$25,000			
Total for Project 250676-3		\$75,000	\$75,000			

250676-4 - DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS

Type of Work: SPECIAL SURVEYS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS		\$10,000	\$100,000	\$100,000	
Construction	DS		\$100,000	\$50,000	\$50,000	\$50,000
Total for Project 250676-4			\$110,000	\$150,000	\$150,000	\$50,000

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DISTRICTWIDE**Highways****250678-2 - DISTRICT WORK PROGRAM /FEDERAL AID/BUDGET STAFF ACTIVITIES**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Administration	D	\$500,000	\$500,000	\$500,000	\$500,000	
Total for Project 250678-2		\$500,000	\$500,000	\$500,000	\$500,000	

250680-2 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$10,000				
	DS	\$175,000				
Total for Project 250680-2		\$185,000				

250686-3 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000		
	DS	\$300,000	\$300,000	\$300,000		
Total for Project 250686-3		\$310,000	\$310,000	\$310,000		

250693-3 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT

Type of Work: RESEARCH

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$10,000	\$15,000	\$15,000		
	DS	\$450,000	\$450,000	\$450,000		
Total for Project 250693-3		\$460,000	\$465,000	\$465,000		

250693-4 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT

Type of Work: RESEARCH

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$10,000	\$15,000	\$15,000		
	DS	\$450,000	\$450,000	\$450,000		
Total for Project 250693-4		\$460,000	\$465,000	\$465,000		

250697-1 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$17,646	\$17,646	\$17,646	\$17,646	\$17,646
Total for Project 250697-1		\$17,646	\$17,646	\$17,646	\$17,646	\$17,646

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DISTRICTWIDE**Highways****250697-3 - DISTRICTWIDE TITLE SEARCH**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$50,000	\$50,000	\$50,000		
Total for Project 250697-3		\$50,000	\$50,000	\$50,000		

250697-4 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$50,000	\$50,000	\$50,000		
Total for Project 250697-4		\$50,000	\$50,000	\$50,000		

250697-5 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS				\$50,000	\$50,000
Total for Project 250697-5					\$50,000	\$50,000

250697-6 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS				\$50,000	\$50,000
Total for Project 250697-6					\$50,000	\$50,000

250697-7 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$50,000	\$50,000	\$25,000		
Total for Project 250697-7		\$50,000	\$50,000	\$25,000		

250697-8 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS			\$25,000	\$50,000	\$50,000
Total for Project 250697-8				\$25,000	\$50,000	\$50,000

250711-7 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DS	\$300,000				
Total for Project 250711-7		\$300,000				

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DISTRICTWIDE**Highways****250723-4 - DISTRICTWIDE UTILITY LOCATING SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$350,000	\$350,000	\$350,000	\$250,000	
Total for Project 250723-4		\$360,000	\$360,000	\$360,000	\$260,000	

250723-5 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$350,000	\$350,000	\$350,000	\$250,000	
Total for Project 250723-5		\$360,000	\$360,000	\$360,000	\$260,000	

250723-6 - DISTRICTWIDE UTILITY COORDINATION CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$300,000	\$300,000	\$300,000	\$200,000	
Total for Project 250723-6		\$310,000	\$310,000	\$310,000	\$210,000	

250723-7 - DISTRICTWIDE UTILITY COORDINATION CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$300,000	\$300,000	\$300,000	\$200,000	
Total for Project 250723-7		\$310,000	\$310,000	\$310,000	\$210,000	

250724-2 - D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000			
	DS	\$575,000	\$300,000			
Total for Project 250724-2		\$585,000	\$310,000			

250730-2 - DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$300,000	\$50,000			
Total for Project 250730-2		\$300,000	\$50,000			

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DISTRICTWIDE**Highways****250730-4 - DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$300,000	\$300,000	\$300,000	\$150,000	
Total for Project 250730-4		\$300,000	\$300,000	\$300,000	\$150,000	

250730-5 - DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$300,000	\$300,000	\$300,000	\$150,000	
Total for Project 250730-5		\$300,000	\$300,000	\$300,000	\$150,000	

250730-6 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS				\$150,000	\$300,000
Total for Project 250730-6					\$150,000	\$300,000

250730-7 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS				\$150,000	\$300,000
Total for Project 250730-7					\$150,000	\$300,000

250742-1 - DISTRICTWIDE PD&E PROJECT MANAGEMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 250742-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

250759-1 - DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 250759-1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000

405610-8 - DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$20,540				
	DIH	\$5,135				
Total for Project 405610-8		\$25,675				

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DISTRICTWIDE**Highways****405610-9 - DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR**

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$61,620				
	DIH	\$10,270	\$10,560			
	DS		\$21,120			
Total for Project 405610-9		\$71,890	\$31,680			

409521-6 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$150,000				
Total for Project 409521-6		\$150,000				

409521-7 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$300,000	\$300,000	\$300,000		
Total for Project 409521-7		\$305,000	\$305,000	\$305,000		

409521-8 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 409521-8		\$305,000	\$305,000	\$305,000	\$300,000	\$300,000

410265-2 - DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP	\$300,000	\$300,000	\$300,000	\$100,000	
Total for Project 410265-2		\$300,000	\$300,000	\$300,000	\$100,000	

410265-4 - DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP				\$200,000	\$300,000
Total for Project 410265-4					\$200,000	\$300,000

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DISTRICTWIDE**Highways****410993-1 - DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$125,000				
Total for Project 410993-1		\$125,000				

411433-2 - DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$15,000	\$5,000			
	DS	\$250,000				
Total for Project 411433-2		\$265,000	\$5,000			

411433-3 - DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 411433-3		\$105,000	\$105,000	\$105,000	\$105,000	\$105,000

411433-4 - DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 411433-4		\$105,000	\$105,000	\$105,000	\$105,000	\$100,000

414052-4 - DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 414052-4		\$305,000	\$305,000	\$305,000	\$305,000	

414052-5 - DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH					\$5,000
	DS					\$300,000
Total for Project 414052-5						\$305,000

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DISTRICTWIDE**Highways****415239-4 - DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000				
	DS	\$400,000				
Total for Project 415239-4		\$405,000				

415239-5 - DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 415239-5		\$305,000	\$305,000	\$305,000	\$300,000	

415239-6 - DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH				\$5,000	\$5,000
	DS				\$300,000	\$300,000
Total for Project 415239-6					\$305,000	\$305,000

415239-7 - DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$500,000	\$350,000	\$350,000	\$300,000
Total for Project 415239-7			\$505,000	\$355,000	\$355,000	\$305,000

418064-1 - DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$250,000	\$125,000			
Total for Project 418064-1		\$250,000	\$125,000			

423448-1 - DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$300,000				
Total for Project 423448-1		\$300,000				

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DISTRICTWIDE**Highways****423448-2 - DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 423448-2			\$305,000	\$305,000	\$305,000	\$305,000

425402-1 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$20,000				
	DS	\$100,000				
Total for Project 425402-1		\$120,000				

425402-2 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$20,000	\$20,000	\$20,000		
	DS	\$260,000	\$100,000	\$50,000		
Total for Project 425402-2		\$280,000	\$120,000	\$70,000		

425402-3 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$20,000	\$20,000	\$20,000		
	DS	\$260,000	\$100,000	\$50,000		
Total for Project 425402-3		\$280,000	\$120,000	\$70,000		

425402-4 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$20,000	\$20,000	\$20,000	\$20,000
	DS		\$100,000	\$150,000	\$260,000	\$100,000
Total for Project 425402-4			\$120,000	\$170,000	\$280,000	\$120,000

425402-5 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$20,000	\$20,000	\$20,000	\$20,000
	DS		\$100,000	\$150,000	\$260,000	\$100,000
Total for Project 425402-5			\$120,000	\$170,000	\$280,000	\$120,000

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DISTRICTWIDE**Highways****429285-3 - TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000				
	DS	\$300,000				
Total for Project 429285-3		\$305,000				

429285-4 - TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 429285-4		\$305,000	\$305,000	\$305,000	\$305,000	\$300,000

429286-6 - TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 429286-6		\$305,000	\$305,000	\$305,000	\$300,000	\$300,000

429286-7 - TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH				\$5,000	\$5,000
	DS					\$300,000
Total for Project 429286-7					\$5,000	\$305,000

429536-6 - DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$1,000,000				
	DIH	\$102,700				
	DS	\$180,000				
Total for Project 429536-6		\$1,282,700				

429536-7 - DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$1,000,000				
	DIH			\$29,220		
	DS	\$170,221				
Total for Project 429536-7		\$1,170,221		\$29,220		

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DISTRICTWIDE**Highways****429536-8 - DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH					\$50,001
	DS					\$1,180,000
Total for Project 429536-8						\$1,230,001

431635-5 - DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULT CONTINUING CONTRACT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$18,000				
	DS	\$1,000,000				
Total for Project 431635-5		\$1,018,000				

432413-1 - DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DS	\$140,000	\$140,000	\$140,000		
Total for Project 432413-1		\$140,000	\$140,000	\$140,000		

432950-2 - DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$2,073,504		\$1,036,752	\$1,036,752	\$1,036,752
Total for Project 432950-2		\$2,073,504		\$1,036,752	\$1,036,752	\$1,036,752

433534-1 - ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DITS	\$125,000	\$125,000	\$125,000	\$125,000	
Total for Project 433534-1		\$125,000	\$125,000	\$125,000	\$125,000	

434664-2 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	DS	\$375,000	\$275,000	\$275,000	\$275,000	\$275,000
Total for Project 434664-2		\$380,000	\$280,000	\$280,000	\$280,000	\$280,000

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DISTRICTWIDE**Highways****435201-5 - DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT CONTRACT**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000				
	DS	\$300,000	\$300,000	\$300,000		
Total for Project 435201-5		\$305,000	\$300,000	\$300,000		

435201-6 - DISTRICT 6 SIGNAL RETIMING SERVICES CONTINUING CONTRACT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR				\$1,232,000	
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DITS	\$1,232,000	\$1,232,000	\$1,232,000		
Total for Project 435201-6		\$1,237,000	\$1,237,000	\$1,237,000	\$1,237,000	

435201-7 - DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DITS					\$1,232,000
Total for Project 435201-7						\$1,232,000

435573-3 - DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$300,000	\$300,000	\$125,000		
Total for Project 435573-3		\$305,000	\$305,000	\$130,000		

435573-4 - D/W TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH				\$5,000	\$5,000
	DS				\$300,000	\$300,000
Total for Project 435573-4					\$305,000	\$305,000

439218-2 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$800,000	\$800,000	\$800,000	\$800,000	
Railroad & Utilities	DS	\$200,000	\$200,000	\$200,000	\$200,000	
Total for Project 439218-2		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	

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DISTRICTWIDE**Highways****441940-1 - ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGMENT FLEET**

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DIH	\$5,000				
	DS	\$127,020				
Total for Project 441940-1		\$132,020				

441940-2 - ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DIH		\$5,000	\$5,000	\$5,000	
	DS		\$140,000	\$140,000	\$140,000	\$140,000
Total for Project 441940-2			\$145,000	\$145,000	\$145,000	\$140,000

444437-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$5,000			
	DS		\$350,000	\$300,000	\$300,000	\$300,000
Total for Project 444437-1			\$355,000	\$300,000	\$300,000	\$300,000

444438-1 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$300,000	\$275,000	\$275,000	\$275,000
Total for Project 444438-1			\$305,000	\$280,000	\$280,000	\$280,000

445958-2 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DS			\$600,000	\$1,000,000	\$1,200,000
Total for Project 445958-2				\$600,000	\$1,000,000	\$1,200,000

445960-2 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DS	\$900,000				
Total for Project 445960-2		\$900,000				

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DISTRICTWIDE**Highways****445960-3 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DS		\$500,000	\$800,000	\$200,000	
Total for Project 445960-3			\$500,000	\$800,000	\$200,000	

445960-4 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DS				\$500,000	\$800,000
Total for Project 445960-4					\$500,000	\$800,000

445963-3 - DISTRICTWIDE DRAINAGE PUSHBUTTON

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$1,090,766				
	DIH		\$110,880			
Total for Project 445963-3		\$1,090,766	\$110,880			

445963-4 - DISTRICTWIDE DRAINAGE PUSHBUTTON

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR				\$1,119,000	
	DIH				\$127,007	
	DS				\$201,400	
Total for Project 445963-4					\$1,447,407	

446015-1 - DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000			
	DS	\$500,000	\$200,000			
Total for Project 446015-1		\$510,000	\$210,000			

446015-2 - DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$10,000	\$10,000	\$10,000	\$10,000
	DS		\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 446015-2			\$310,000	\$310,000	\$310,000	\$310,000

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DISTRICTWIDE**Highways****446120-1 - 021 D-WIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$100,000				
	DS	\$900,000		\$500,000	\$500,000	\$600,000
Total for Project 446120-1		\$1,000,000		\$500,000	\$500,000	\$600,000

446120-2 - 025 D-WIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DS					\$600,000
Total for Project 446120-2						\$600,000

446140-1 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$2,100,000				
	DS			\$700,000	\$700,000	\$700,000
Total for Project 446140-1		\$2,100,000		\$700,000	\$700,000	\$700,000

446261-1 - TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$1,148,155				
	DIH		\$111,936			
Total for Project 446261-1		\$1,148,155	\$111,936			

446261-2 - TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$5,430		
	DS	\$1,116,154				
Total for Project 446261-2		\$1,116,154		\$5,430		

446261-3 - TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$5,280			
	DS		\$1,180,000			
Total for Project 446261-3			\$1,185,280			

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DISTRICTWIDE**Highways****446261-4 - TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$5,280			
	DS		\$1,180,000			
Total for Project 446261-4			\$1,185,280			

446444-1 - DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$27,150	\$27,975	\$28,850
	DS			\$1,146,816		
Total for Project 446444-1				\$1,173,966	\$27,975	\$28,850

446444-2 - DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH				\$11,190	
	DS				\$1,320,420	
Total for Project 446444-2					\$1,331,610	

448061-1 - DISTRICTWIDE TRAFFIC OPS PUSH-BUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$5,000	\$5,000	\$5,000	
	DS		\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 448061-1			\$305,000	\$305,000	\$305,000	\$300,000

448084-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH				\$5,000	\$5,000
	DS				\$300,000	\$300,000
Total for Project 448084-1					\$305,000	\$305,000

449489-1 - DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH					\$5,000
	DS					\$300,000
Total for Project 449489-1						\$305,000

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DISTRICTWIDE**Maintenance****250782-2 - DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	ACBR	\$200,000				
Total for Project 250782-2		\$200,000				

250782-3 - DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	ACBR		\$236,000	\$236,000	\$236,000	\$236,000
Total for Project 250782-3			\$236,000	\$236,000	\$236,000	\$236,000

410568-5 - TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$280,000	\$451,000	\$490,000	\$490,000	\$387,000
Total for Project 410568-5		\$280,000	\$451,000	\$490,000	\$490,000	\$387,000

410568-6 - SIGN INSPECTIONS DISTRICTWIDE

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$504,000	\$57,000			
Total for Project 410568-6		\$504,000	\$57,000			

410568-7 - SIGN INSPECTIONS DISTRICTWIDE

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$612,000	\$532,000	\$60,000	
Total for Project 410568-7			\$612,000	\$532,000	\$60,000	

410568-8 - SIGN INSPECTIONS DISTRICTWIDE

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D				\$645,000	\$564,000
Total for Project 410568-8					\$645,000	\$564,000

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DISTRICTWIDE**Maintenance****410573-2 - M.E.I. MAINT/PERMIT INSPECTIONS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$1,560,000	\$1,560,000	\$1,230,000		
Total for Project 410573-2		\$1,560,000	\$1,560,000	\$1,230,000		

410573-3 - M.E.I. MAINT/PERMIT INSPECTIONS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$550,000	\$1,560,000	\$1,560,000
Total for Project 410573-3				\$550,000	\$1,560,000	\$1,560,000

415550-1 - DISTRICTWIDE ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$14,352,942	\$14,168,042	\$14,316,942	\$14,168,042	\$14,316,942
Total for Project 415550-1		\$14,352,942	\$14,168,042	\$14,316,942	\$14,168,042	\$14,316,942

418828-2 - DISTRICTWIDE MOVABLE BRIDGE ASSET MAINTENANCE

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$4,458,015	\$4,458,015	\$4,458,015	\$4,458,015	\$4,458,015
Total for Project 418828-2		\$4,458,015	\$4,458,015	\$4,458,015	\$4,458,015	\$4,458,015

428327-3 - SPECIALIZED CONSULTANT SERVICES NPDES PROGRAM

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$150,000				
Total for Project 428327-3		\$150,000				

428345-5 - DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000	\$50,000		
Total for Project 428345-5		\$100,000	\$100,000	\$50,000		

428345-6 - DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$50,000	\$100,000	
Total for Project 428345-6				\$50,000	\$100,000	

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DISTRICTWIDE**Maintenance****430082-1 - DISTRICTWIDE ASSET MANAGEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$4,068,000	\$4,068,000	\$4,068,000	\$2,241,985	
Total for Project 430082-1		\$4,068,000	\$4,068,000	\$4,068,000	\$2,241,985	

432907-2 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	ACBZ		\$905,000		\$957,000	
Total for Project 432907-2			\$905,000		\$957,000	

432908-2 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	ACBR		\$1,683,900		\$1,783,900	
Total for Project 432908-2			\$1,683,900		\$1,783,900	

444311-2 - DEEP WELL CLEANING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$210,000	\$210,000	\$210,000		
Total for Project 444311-2		\$210,000	\$210,000	\$210,000		

444318-1 - CONSULTANT SERVICES CONTINUING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$1,300,000	\$1,100,000			
Total for Project 444318-1		\$1,300,000	\$1,100,000			

444319-1 - CONSULTANT SERVICES CONTINUING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$1,300,000	\$1,100,000			
Total for Project 444319-1		\$1,300,000	\$1,100,000			

445944-2 - DISTRICTWIDE ELECTRICAL REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 445944-2		\$100,000				

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DISTRICTWIDE**Maintenance****445944-3 - DISTRICTWIDE ELECTRICAL REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$100,000		
Total for Project 445944-3				\$100,000		

445944-4 - DISTRICTWIDE ELECTRICAL REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D					\$100,000
Total for Project 445944-4						\$100,000

446688-1 - DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$4,753,000	\$4,886,084	\$5,027,780	\$5,178,614	\$5,339,151
Total for Project 446688-1		\$4,753,000	\$4,886,084	\$5,027,780	\$5,178,614	\$5,339,151

447539-1 - TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D					\$172,000
Total for Project 447539-1						\$172,000

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DISTRICTWIDE**Miscellaneous****249943-5 - DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR			\$175,000	\$350,000	\$350,000
	DIH			\$15,000	\$25,000	\$25,000
Total for Project 249943-5				\$190,000	\$375,000	\$375,000

249943-6 - DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR			\$175,000	\$350,000	\$350,000
	DIH			\$15,000	\$25,000	\$25,000
Total for Project 249943-6				\$190,000	\$375,000	\$375,000

250605-5 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$10,000				
Total for Project 250605-5		\$10,000				

250605-6 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$10,000				
Total for Project 250605-6		\$10,000				

250605-7 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS			\$10,000		
Total for Project 250605-7				\$10,000		

250605-8 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS			\$10,000		
Total for Project 250605-8				\$10,000		

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DISTRICTWIDE**Miscellaneous****250608-3 - DISTRICTWIDE AERIAL PHOTOGRAPHY**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 250608-3		\$302,000	\$302,000	\$302,000	\$302,000	\$302,000

250608-4 - DISTRICTWIDE AERIAL PHOTOGRAPHY

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH			\$5,000	\$5,000	\$5,000
	DS			\$250,000	\$250,000	\$250,000
Total for Project 250608-4				\$255,000	\$255,000	\$255,000

250621-2 - D/W PROPERTY MGT. BY DIST. R/W ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DS	\$620,000	\$620,000	\$620,000	\$620,000	\$620,000
Total for Project 250621-2		\$620,000	\$620,000	\$620,000	\$620,000	\$620,000

250622-6 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH			\$10,000	\$10,000	\$10,000
	DS			\$100,000	\$350,000	\$350,000
Total for Project 250622-6				\$110,000	\$360,000	\$360,000

250622-7 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH			\$10,000	\$10,000	\$10,000
	DS			\$100,000	\$350,000	\$350,000
Total for Project 250622-7				\$110,000	\$360,000	\$360,000

250635-4 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$15,000	\$15,000	\$15,000		
	DS	\$900,000		\$400,000		
Environmental	DS	\$60,000	\$60,000	\$60,000		
Total for Project 250635-4		\$975,000	\$75,000	\$475,000		

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DISTRICTWIDE**Miscellaneous****250635-5 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$15,000	\$15,000			
	DS	\$450,000	\$400,000			
Total for Project 250635-5		\$465,000	\$415,000			

250635-6 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH			\$15,000	\$15,000	\$15,000
	DS			\$100,000	\$450,000	\$450,000
Environmental	DS				\$60,000	\$60,000
Total for Project 250635-6				\$115,000	\$525,000	\$525,000

250635-7 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH		\$15,000	\$15,000	\$15,000	\$15,000
	DS		\$100,000	\$400,000	\$450,000	\$450,000
Total for Project 250635-7			\$115,000	\$415,000	\$465,000	\$465,000

250649-3 - DISTRICTWIDE ENVIRONMENTAL PERMITS

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 250649-3		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

250649-4 - DISTRICTWIDE PERMITS CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DS				\$150,000	\$150,000
Total for Project 250649-4					\$150,000	\$150,000

250649-5 - DISTRICTWIDE ENVIRONMENTAL PERMITS

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH				\$5,000	\$5,000
	DS				\$200,000	\$200,000
Total for Project 250649-5					\$205,000	\$205,000

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DISTRICTWIDE**Miscellaneous****250668-4 - DISTRICTWIDE MITIGATION SITE MAINTENANCE**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$10,000	\$10,000	\$10,000		
	DS	\$150,000	\$150,000	\$125,000		
Total for Project 250668-4		\$160,000	\$160,000	\$135,000		

250668-5 - DISTRICTWIDE MITIGATION SITE MAINTENANCE

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH				\$5,000	\$5,000
	DS				\$200,000	\$150,000
Total for Project 250668-5					\$205,000	\$155,000

250673-4 - DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$350,000	\$300,000	\$300,000		
Total for Project 250673-4		\$355,000	\$305,000	\$305,000		

250673-5 - DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH				\$5,000	\$5,000
	DS				\$300,000	\$300,000
Total for Project 250673-5					\$305,000	\$305,000

250680-3 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$175,000	\$350,000	\$350,000	\$175,000	
Total for Project 250680-3		\$180,000	\$355,000	\$355,000	\$180,000	

250680-4 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH				\$5,000	\$5,000
	DS				\$175,000	\$350,000
Total for Project 250680-4					\$180,000	\$355,000

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DISTRICTWIDE**Miscellaneous****250686-4 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$250,000	\$250,000	\$250,000	\$250,000	
Total for Project 250686-4		\$250,000	\$250,000	\$250,000	\$250,000	

250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$250,000	\$250,000	\$250,000	\$250,000	
Total for Project 250686-5		\$250,000	\$250,000	\$250,000	\$250,000	

250686-6 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$250,000	\$250,000	\$250,000	\$250,000	
Total for Project 250686-6		\$250,000	\$250,000	\$250,000	\$250,000	

250686-7 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS				\$200,000	\$200,000
Total for Project 250686-7					\$200,000	\$200,000

250686-8 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS				\$200,000	\$200,000
Total for Project 250686-8					\$200,000	\$200,000

250693-5 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT

Type of Work: RESEARCH

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH			\$5,000	\$15,000	\$15,000
	DS			\$150,000	\$450,000	\$450,000
Total for Project 250693-5				\$155,000	\$465,000	\$465,000

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DISTRICTWIDE**Miscellaneous****250693-6 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT**

Type of Work: RESEARCH

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH			\$5,000	\$15,000	\$15,000
	DS			\$150,000	\$300,000	\$450,000
Total for Project 250693-6				\$155,000	\$315,000	\$465,000

250696-3 - DISTRICTWIDE ROW PUBLIC RECORDS SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DS	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Total for Project 250696-3		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000

250696-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$700,000				
Total for Project 250696-5		\$700,000				

250696-6 - DISTRICTWIDE ROW MAPPING & SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$900,000	\$900,000			
Total for Project 250696-6		\$900,000	\$900,000			

250696-7 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 250696-7		\$305,000	\$305,000	\$305,000	\$305,000	

250696-8 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	DS	\$150,000	\$300,000	\$300,000	\$300,000	\$150,000
Total for Project 250696-8		\$152,000	\$302,000	\$302,000	\$302,000	\$152,000

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DISTRICTWIDE**Miscellaneous****250696-9 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	DS	\$150,000	\$300,000	\$300,000	\$300,000	\$150,000
Total for Project 250696-9		\$152,000	\$302,000	\$302,000	\$302,000	\$152,000

250723-8 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH				\$10,000	\$10,000
	DS				\$100,000	\$350,000
Total for Project 250723-8					\$110,000	\$360,000

250723-9 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH				\$10,000	\$10,000
	DS				\$100,000	\$350,000
Total for Project 250723-9					\$110,000	\$360,000

250724-3 - D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$10,000	\$10,000	\$10,000	\$10,000
	DS		\$250,000	\$450,000	\$450,000	\$300,000
Total for Project 250724-3			\$260,000	\$460,000	\$460,000	\$310,000

250747-3 - D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES

Type of Work: GEOGRAPHIC INFO. SYSTEMS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$472,494	\$472,494	\$236,247		
Total for Project 250747-3		\$472,494	\$472,494	\$236,247		

250747-4 - D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES

Type of Work: GEOGRAPHIC INFO. SYSTEMS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS			\$236,247	\$472,494	\$472,494
Total for Project 250747-4				\$236,247	\$472,494	\$472,494

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DISTRICTWIDE**Miscellaneous****250753-2 - DISTRICTWIDE OPERATIONS DIVISION SUPPORT/OPER. BUDGET**

Type of Work: FUNDING ACTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DS	\$47,058	\$47,058	\$47,058	\$47,058	\$47,058
Total for Project 250753-2		\$47,058	\$47,058	\$47,058	\$47,058	\$47,058

250759-3 - DISTRICTWIDE RESURFACING SCOPING REPORTS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$25,000	\$25,000			
	DS	\$725,000	\$100,000			
Total for Project 250759-3		\$750,000	\$125,000			

250759-4 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH		\$25,000	\$25,000	\$25,000	\$25,000
	DS		\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 250759-4			\$325,000	\$325,000	\$325,000	\$325,000

250759-5 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH			\$25,000	\$25,000	\$25,000
	DS			\$300,000	\$300,000	\$300,000
Total for Project 250759-5				\$325,000	\$325,000	\$325,000

252058-1 - DIST WIDE NON PROJECT RELATED ACTIVITIES

Type of Work: FUNDING ACTION

Phase	Fund Code	2023	2024	2025	2026	2027
Administration	D	\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000	
Total for Project 252058-1		\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000	

407347-4 - DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$350,000	\$350,000	\$350,000		
Total for Project 407347-4		\$355,000	\$355,000	\$355,000		

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DISTRICTWIDE**Miscellaneous****407347-5 - DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH					\$5,000
	DS					\$350,000
Total for Project 407347-5						\$355,000

410993-2 - DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$10,000	\$10,000	\$10,000	\$10,000
	DS		\$250,000	\$450,000	\$450,000	\$300,000
Total for Project 410993-2						\$310,000

410993-3 - DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH					\$10,000
	DS					\$250,000
Total for Project 410993-3						\$260,000

410993-4 - DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH					\$10,000
	DS					\$250,000
Total for Project 410993-4						\$260,000

411433-5 - DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH					\$5,000
	DS					\$50,000
Total for Project 411433-5						\$55,000

411433-6 - DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH					\$5,000
	DS					\$50,000
Total for Project 411433-6						\$55,000

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DISTRICTWIDE**Miscellaneous****414753-3 - DISTRICTWIDE TRAFFIC STUDIES - FIU**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DITS	\$250,000				
Total for Project 414753-3		\$250,000				

414753-4 - DISTRICTWIDE TRAFFIC STUDIES - FIU

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$160,000	\$150,000	\$160,000	\$150,000	\$160,000
Total for Project 414753-4		\$165,000	\$155,000	\$165,000	\$155,000	\$160,000

416487-3 - DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES

Type of Work: ETDM SCREENING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$300,000	\$300,000	\$300,000	\$150,000	
Total for Project 416487-3		\$310,000	\$310,000	\$310,000	\$160,000	

416487-4 - DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES

Type of Work: ETDM SCREENING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH				\$10,000	\$10,000
	DS				\$150,000	\$300,000
Total for Project 416487-4					\$160,000	\$310,000

418064-2 - DISTRICTWIDE ADA COMPLIANCE CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$10,000	\$10,000	\$10,000	\$10,000
	DS		\$125,000	\$250,000	\$250,000	\$125,000
Total for Project 418064-2			\$135,000	\$260,000	\$260,000	\$135,000

418064-3 - DISTRICTWIDE ADA COMPLIANCE CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH					\$10,000
	DS					\$125,000
Total for Project 418064-3						\$135,000

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DISTRICTWIDE**Miscellaneous****425144-4 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$2,400,000	\$3,008,643			
	DIH	\$15,000	\$15,000	\$15,000		
	DS	\$3,858,533		\$234,607		
Total for Project 425144-4		\$6,273,533	\$3,023,643	\$249,607		

425144-5 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$2,400,000				
	DIH	\$15,000	\$15,000	\$15,000		
	DS	\$2,811,042	\$2,811,042			
Total for Project 425144-5		\$5,226,042	\$2,826,042	\$15,000		

425144-6 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH			\$5,000	\$5,000	\$5,000
	DS				\$3,243,350	\$3,243,350
Total for Project 425144-6				\$5,000	\$3,248,350	\$3,248,350

425144-7 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH			\$5,000	\$5,000	\$5,000
	DS				\$3,000,000	\$3,000,000
Total for Project 425144-7				\$5,000	\$3,005,000	\$3,005,000

431868-1 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$5,000	\$5,000			
	DS	\$300,000	\$150,000			
Total for Project 431868-1		\$305,000	\$155,000			

431868-2 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$20,000	\$20,000	\$20,000	\$5,000	
	DS	\$400,000	\$150,000			
Total for Project 431868-2		\$420,000	\$170,000	\$20,000	\$5,000	

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DISTRICTWIDE**Miscellaneous****431868-3 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$20,000	\$20,000	\$20,000	\$20,000	
	DS	\$300,000	\$300,000	\$200,000		
Total for Project 431868-3		\$320,000	\$320,000	\$220,000	\$20,000	

431868-4 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$400,000	\$400,000	\$400,000	\$400,000
Total for Project 431868-4			\$405,000	\$405,000	\$405,000	\$405,000

431868-5 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$5,000	\$5,000	\$5,000
	DS			\$200,000	\$300,000	\$300,000
Total for Project 431868-5				\$205,000	\$305,000	\$305,000

431868-6 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$400,000	\$400,000	\$500,000	\$400,000
Total for Project 431868-6			\$405,000	\$405,000	\$505,000	\$405,000

432413-2 - DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH				\$5,000	\$5,000
	DS				\$70,000	\$70,000
Total for Project 432413-2					\$75,000	\$75,000

432413-3 - DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH				\$5,000	\$5,000
	DS				\$70,000	\$70,000
Total for Project 432413-3					\$75,000	\$75,000

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DISTRICTWIDE**Miscellaneous****434665-1 - ITS OPERATIONS CONSULTANTS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DIH	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
	DITS	\$3,144,169	\$3,321,550	\$3,417,307	\$3,825,848	\$4,181,091
	DSBD	\$933,639	\$959,573	\$987,236	\$1,108,301	\$1,136,398
Total for Project 434665-1		\$4,083,808	\$4,287,123	\$4,410,543	\$4,940,149	\$5,323,489

434673-1 - DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$25,000	\$20,000			
	DS	\$500,000	\$290,000			
Total for Project 434673-1		\$525,000	\$310,000			

434673-2 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH		\$10,000	\$15,000	\$15,000	\$15,000
	DS		\$150,000	\$250,000	\$250,000	\$250,000
Total for Project 434673-2			\$160,000	\$265,000	\$265,000	\$265,000

434673-3 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH		\$10,000	\$15,000	\$15,000	\$15,000
	DS		\$150,000	\$250,000	\$250,000	\$250,000
Total for Project 434673-3			\$160,000	\$265,000	\$265,000	\$265,000

439031-2 - TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES

Type of Work: FUNDING ACTION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DS	\$497,131	\$497,131	\$497,131	\$497,131	\$497,131
Total for Project 439031-2		\$497,131	\$497,131	\$497,131	\$497,131	\$497,131

439031-3 - TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES

Type of Work: FUNDING ACTION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DS			\$497,131	\$497,131	\$497,131
Total for Project 439031-3				\$497,131	\$497,131	\$497,131

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DISTRICTWIDE**Miscellaneous****439218-3 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DS				\$50,000	
Preliminary Engineering	DS					\$1,000,000
Railroad & Utilities	DS					\$200,000
Total for Project 439218-3					\$50,000	\$1,200,000

445680-1 - TRAFFIC OPERATIONS ENGINEERING CONSULTANT SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
Total for Project 445680-1		\$210,000	\$210,000	\$210,000	\$210,000	\$210,000

447642-1 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH			\$5,000	\$5,000	\$5,000
	DS			\$300,000	\$300,000	\$300,000
Total for Project 447642-1				\$305,000	\$305,000	\$305,000

447643-1 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH			\$5,000	\$5,000	\$5,000
	DS			\$300,000	\$300,000	\$300,000
Total for Project 447643-1				\$305,000	\$305,000	\$305,000

447644-1 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH			\$5,000	\$5,000	\$5,000
	DS			\$300,000	\$300,000	\$300,000
Total for Project 447644-1				\$305,000	\$305,000	\$305,000

447682-1 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS					\$10,000
Total for Project 447682-1						\$10,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

DISTRICTWIDE

Miscellaneous

447682-2 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS					\$10,000
Total for Project 447682-2						\$10,000

449675-1 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH				\$10,000	\$10,000
	DS				\$200,000	\$300,000
Total for Project 449675-1					\$210,000	\$310,000

449675-2 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH				\$10,000	\$10,000
	DS				\$200,000	\$300,000
Total for Project 449675-2					\$210,000	\$310,000

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Florida Department of Transportation - District Six

DISTRICTWIDE**Transportation Planning****252071-1 - TRANSPORTATION STATISTICS SUPPORT #1**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$380,000	\$150,000			
Total for Project 252071-1		\$380,000	\$150,000			

252071-3 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D		\$250,000	\$450,000	\$400,000	\$300,000
Total for Project 252071-3			\$250,000	\$450,000	\$400,000	\$300,000

252180-3 - DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$400,000	\$400,000	\$350,000		
Total for Project 252180-3		\$400,000	\$400,000	\$350,000		

252180-4 - DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D				\$400,000	\$400,000
Total for Project 252180-4					\$400,000	\$400,000

403487-1 - HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$64,967	\$69,763	\$46,654	\$78,885	\$61,696
	HP	\$1,156,860	\$1,136,374	\$1,153,821	\$1,042,815	\$1,050,000
Total for Project 403487-1		\$1,221,827	\$1,206,137	\$1,200,475	\$1,121,700	\$1,111,696

403488-1 - HPR PROGRAM DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$39,767	\$41,335	\$44,117	\$48,890	\$61,695
	HP	\$441,194	\$462,372	\$473,820	\$588,672	\$709,280
Total for Project 403488-1		\$480,961	\$503,707	\$517,937	\$637,562	\$770,975

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July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

DISTRICTWIDE**Transportation Planning****403489-1 - HPR PROGRAM SYSTEMS PLANNING ACTIVITIES**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$47,646	\$49,217	\$77,638	\$48,890	\$61,695
	HP	\$726,662	\$727,433	\$745,062	\$788,670	\$709,280
Total for Project 403489-1		\$774,308	\$776,650	\$822,700	\$837,560	\$770,975

408199-1 - TRANSPORTATION STATISTICS SUPPORT #3

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$315,000	\$300,000			
Total for Project 408199-1		\$315,000	\$300,000			

408199-3 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D		\$200,000	\$350,000	\$400,000	\$250,000
Total for Project 408199-3			\$200,000	\$350,000	\$400,000	\$250,000

408199-4 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D					\$250,000
Total for Project 408199-4						\$250,000

413221-1 - TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$378,000	\$200,000			
Total for Project 413221-1		\$378,000	\$200,000			

413221-3 - TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D		\$180,000	\$419,868	\$367,857	\$266,137
Total for Project 413221-3			\$180,000	\$419,868	\$367,857	\$266,137

421053-3 - DISTRICTWIDE INTERMODAL SYSTEMS PLANNING

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$470,000				
Total for Project 421053-3		\$470,000				

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Florida Department of Transportation - District Six

DISTRICTWIDE**Transportation Planning****421053-4 - DISTRICTWIDE COMPLETE STREETS CONTRACT**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$250,000	\$200,000			
Total for Project 421053-4		\$250,000	\$200,000			

421053-6 - DISTRICTWIDE COMPLETE STREETS CONTRACT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D		\$50,000	\$300,000	\$300,000	\$200,000
Total for Project 421053-6			\$50,000	\$300,000	\$300,000	\$200,000

421053-7 - DISTRICTWIDE COMPLETE STREETS CONTRACT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D					\$200,000
Total for Project 421053-7						\$200,000

421054-1 - DISTRICTWIDE GENERAL PLANNING CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$300,000	\$150,000			
Total for Project 421054-1		\$300,000	\$150,000			

421054-2 - DISTRICTWIDE GENERAL PLANNING CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D		\$100,000	\$200,000	\$250,000	\$300,000
Total for Project 421054-2			\$100,000	\$200,000	\$250,000	\$300,000

432451-3 - DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$93,266	\$112,857	\$200,000		
Total for Project 432451-3		\$93,266	\$112,857	\$200,000		

432451-4 - DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$75,000				
Total for Project 432451-4		\$75,000				

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July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

DISTRICTWIDE**Transportation Planning****433056-3 - DISTRICTWIDE MODAL TRANSIT CONSULTANT SERVICES**

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$93,266				
Total for Project 433056-3		\$93,266				

433056-4 - DISTRICTWIDE MODAL RAIL CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$45,059				
Total for Project 433056-4		\$45,059				

435140-3 - MODAL INSPECTIONS CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$1,000,000				
Total for Project 435140-3		\$1,000,000				

435755-1 - DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$200,000	\$150,000			
Total for Project 435755-1		\$200,000	\$150,000			

435755-2 - DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D		\$50,000	\$200,000	\$250,000	\$250,000
Total for Project 435755-2			\$50,000	\$200,000	\$250,000	\$250,000

444626-1 - REGIONAL PLANNING COUNCIL SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DS	\$50,000	\$50,000			
Total for Project 444626-1		\$50,000	\$50,000			

444626-2 - REGIONAL PLANNING COUNCIL SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DS			\$50,000	\$50,000	\$50,000
Total for Project 444626-2				\$50,000	\$50,000	\$50,000

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July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

DISTRICTWIDE**Transportation Planning****447767-1 - DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES**

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D				\$150,000	\$150,000
Total for Project 447767-1					\$150,000	\$150,000

448123-1 - DISTRICTWIDE FREIGHT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$93,266	\$150,000	\$150,000	\$150,000	
Total for Project 448123-1					\$150,000	

448123-2 - DISTRICTWIDE FREIGHT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D					\$150,000
Total for Project 448123-2						\$150,000

448150-1 - DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D		\$500,000	\$500,000	\$500,000	\$450,000
Total for Project 448150-1					\$500,000	\$450,000

448151-1 - DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D		\$500,000	\$500,000	\$500,000	\$450,000
Total for Project 448151-1					\$500,000	\$450,000

448173-1 - DISTRICTWIDE RAIL CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D		\$150,000	\$122,989	\$150,000	\$100,860
Total for Project 448173-1					\$150,000	\$100,860

448222-1 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$150,000	\$200,000	\$200,000	\$250,000	\$250,000
Total for Project 448222-1					\$250,000	\$250,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

DISTRICTWIDE**Transportation Planning****448222-2 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$150,000	\$200,000	\$200,000	\$150,000	\$250,000
Total for Project 448222-2		\$150,000	\$200,000	\$200,000	\$150,000	\$250,000

448222-3 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D					\$250,000
Total for Project 448222-3						\$250,000

448222-4 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D					\$250,000
Total for Project 448222-4						\$250,000

448230-1 - DISTRICTWIDE TRANSIT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D		\$150,000	\$150,000	\$150,000	\$100,860
Total for Project 448230-1			\$150,000	\$150,000	\$150,000	\$100,860

449749-1 - 2020 CENSUS DATA - FUNCTIONAL CLASSIFICATION UPDATES

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DDR	\$300,000				
Total for Project 449749-1		\$300,000				


Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) DUCA - TRANSIT CARES/CRRSAA ACT	ACBZ - ADVANCE CONSTRUCTION (BRTZ) HP - FEDERAL HIGHWAY PLANNING	DU - STATE PRIMARY/FEDERAL REIMB
Local	LF - LOCAL FUNDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO	D - UNRESTRICTED STATE PRIMARY DITS - STATEWIDE ITS - STATE 100%.	DDR - DISTRICT DEDICATED REVENUE DPTO - STATE - PTO

Date: October 14, 2021
To: Honorable Chairman Oliver G. Gilbert III and Members
TPO Governing Board
From: Aileen Bouclé, AICP 
Executive Director
Subject: **Fiscal Years 2022/23-2026/27 Florida's Turnpike Enterprise Tentative Work Program**

Agenda Item 5.B.4

RECOMMENDATION

On October 12, 2021, the Transportation Planning Council (TPC) recommended endorsement of the Fiscal Years (FYs) 2022/23-2026/27 Florida's Turnpike Enterprise (FTE) Tentative Work Program.

BACKGROUND

Due to lack of quorum at the Fiscal Priorities Committee meeting on October 12, 2021, this item was waived on to the TPO Governing Board meeting agenda.

The FTE Tentative Work Program is a five-year listing of all Turnpike funding allocations for projects approved in Florida Department of Transportation District Six. Projects included in the FTE Tentative Work Program are based upon projected Turnpike toll revenues for State FYs 2022/23 thru 2026/27. The projects within Miami-Dade County total over \$494 million.

Major projects in the FTE Tentative Work Program include:

- Widening the Turnpike Mainline/State Road (SR) 91 from the Golden Glades Toll Plaza to the Miami-Dade/Broward County Line.
- Interchange improvements on the Turnpike Mainline/SR 91 at I-95/US 441/SR 826 (Golden Glades) interchange
- Surface street improvements on the Turnpike Mainline/SR 821 at SW 216th Street and SW 211st Street/Caribbean Boulevard.

Minor projects include bridge paintings/rehabilitations, intelligent transportation systems (ITS) upgrades, signing/pavement markings, guardrail/safety improvements, landscaping, and other miscellaneous types.

Attached is the FTE District Six Tentative Five-Year Work Program Project Overview.

FISCAL IMPACT/FUNDING SOURCE

Projects included in the FTE Tentative Work Program are based upon projected Turnpike toll revenues for State FYs 2022/23 thru 2026/27.

TRACK RECORD/ MONITOR

This item is sponsored by FTE District Six in close coordination with its transportation partners. Victoria Williams, CPM MPO Liaison for Turnpike Facilities in Districts Four and Six, is responsible for monitoring the Tentative Work Program.

TPO RESOLUTION #

**RESOLUTION ENDORSING THE FISCAL YEARS 2022/23 – 2026/27 FLORIDA’S
TURNPIKE ENTERPRISE TENTATIVE WORK PROGRAM**

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the Miami-Dade Transportation Planning Organization (TPO), in its role as the MPO, provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the TPC has reviewed the Fiscal Years 2022/2023-2026/2027 Florida’s Turnpike Enterprise Tentative Work Program, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE
TRANSPORTATION PLANNING ORGANIZATION IN ITS ROLE AS THE MPO FOR THE MIAMI
URBANIZED AREA**, that this Board endorses the attached Fiscal Years 2022/2023-2026/2027 Florida’s Turnpike Enterprise Tentative Work Program.

The adoption of the foregoing resolution was moved by _____ . The motion was seconded by _____ , and upon being put to a vote, the vote was as follows:

Chairman Oliver G. Gilbert III
Vice Chairman Juan Carlos Bermudez

- Board Member Philippe Bien-Aime	Board Member Steven D. Losner
Board Member Danielle Cohen Higgins	Board Member Roberto Martell
Board Member Oscar De La Rosa	Board Member Joe A. Martinez
Board Member Jose “Pepe” Diaz	Board Member Kionne L. McGhee
Board Member Rene Garcia	Board Member Jean Monestime
Board Member Perla T. Hantman	Board Member Raquel A. Regalado
Board Member Keon Hardemon	Board Member Rebeca Sosa
Board Member Rodney Harris	Board Member Javier D. Souto
Board Member Sally A. Heyman	Board Member Micky Steinberg
Board Member Eileen Higgins	Board Member Francis Suarez
Board Member Vince Lago	

The Chairperson thereupon declared the resolution duly passed and approved this 21st day of October 2021.

TRANSPORTATION PLANNING ORGANIZATION

By _____
Zainab Salim, Clerk
Miami-Dade TPO



Florida's Turnpike Tentative Work Program

FY 2023 – FY 2027

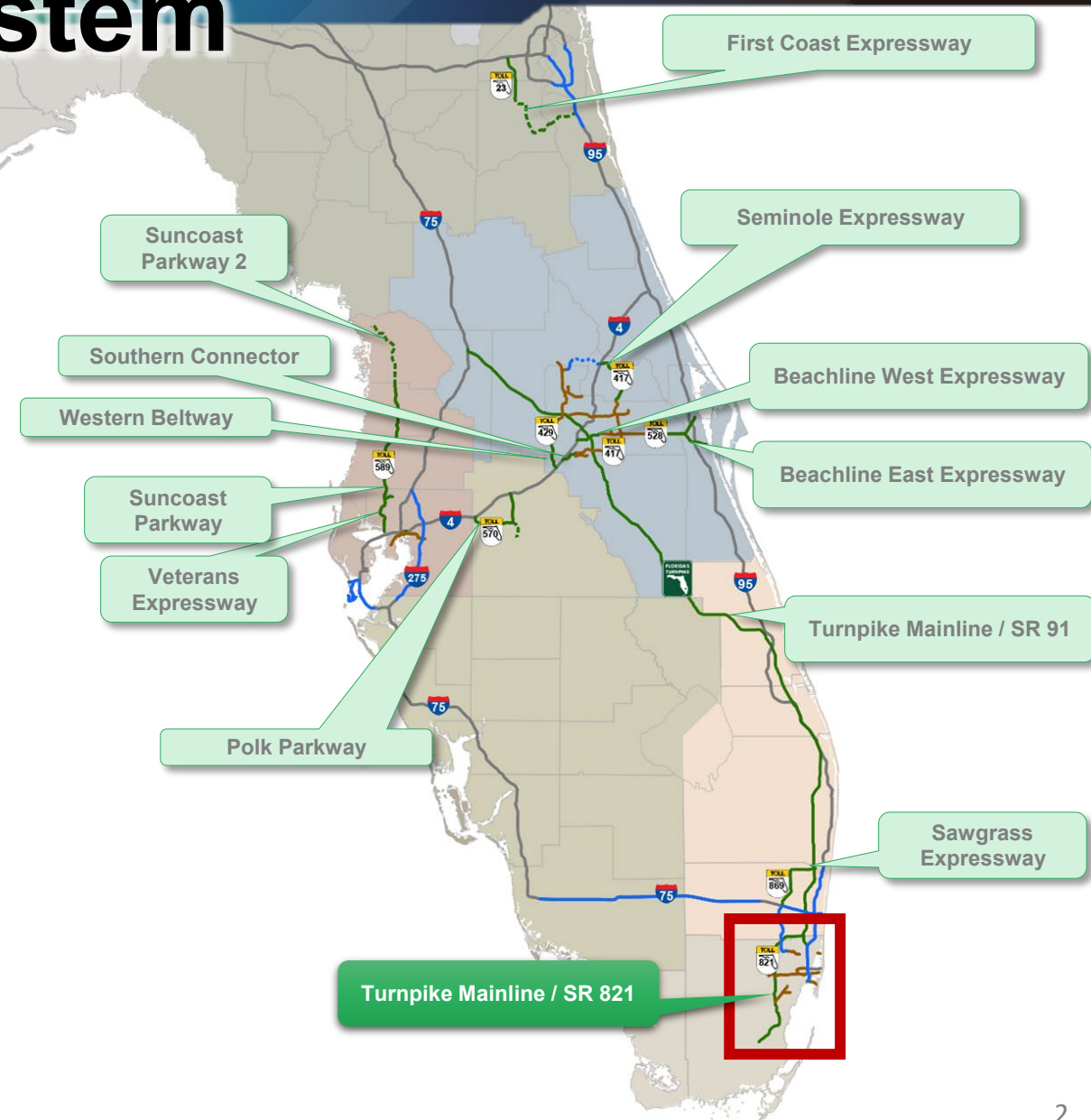
Presentation to Miami-Dade TPO

Florida's Turnpike System

498 miles (Florida's Turnpike)
53 miles (Florida's Turnpike Future)

551 miles

- Florida's Turnpike
- Florida's Turnpike (Future)
- Other FDOT Owned
- Other FDOT Operated
- Other Locally Operated





IMPROVE SAFETY



ENHANCE MOBILITY



INSPIRE INNOVATION



FOSTER TALENT

VISION:

Helping to keep Florida on the move through customer-oriented, environmentally sound, user-financed facilities

MISSION:

To help meet the State's growing transportation needs, ensuring value to customers, protecting investors and managing the Turnpike System in a business-like manner

VALUES:

Customer Focused, Results-Oriented, Innovative, Entrepreneurial

Revenues & Expenditures

Toll &
Concession
Revenue

(No Gas Tax
Proceeds)

Operations &
Maintenance *



Debt
Service



Renewal &
Replacement

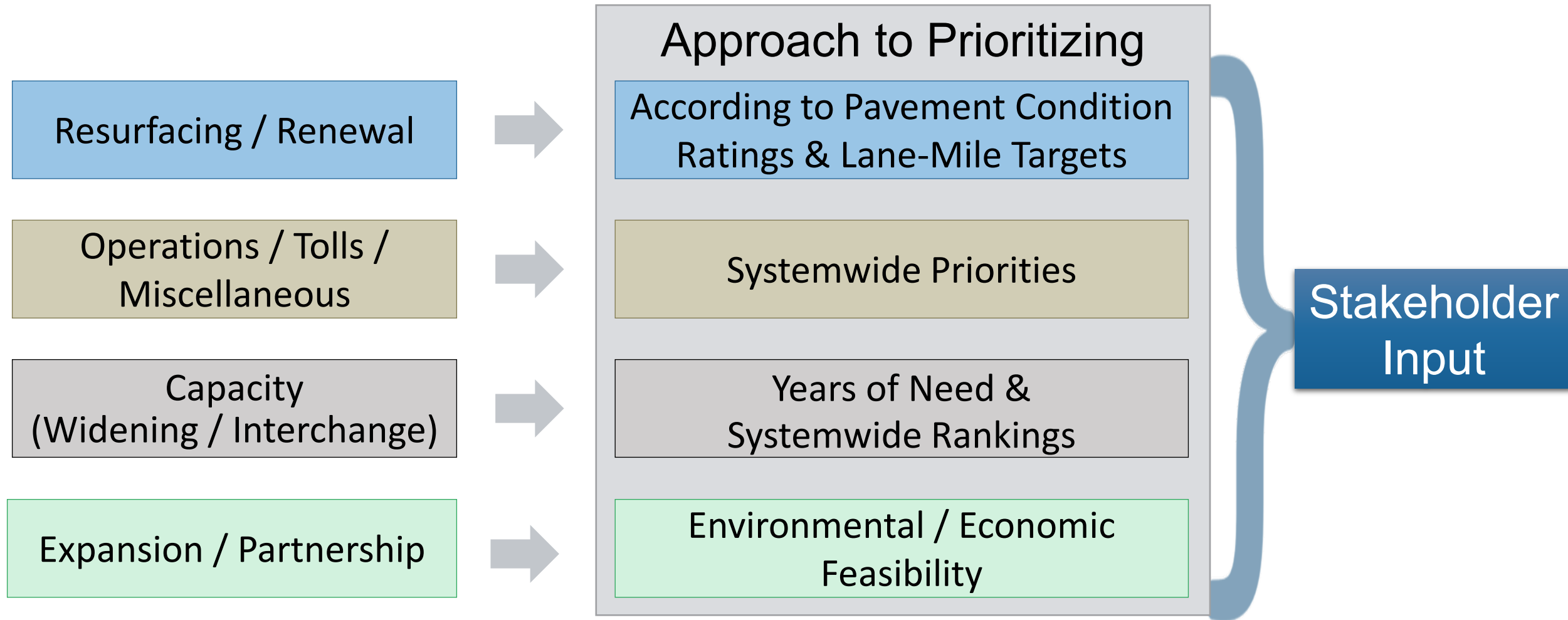


System Capacity
Improvements &
Expansions



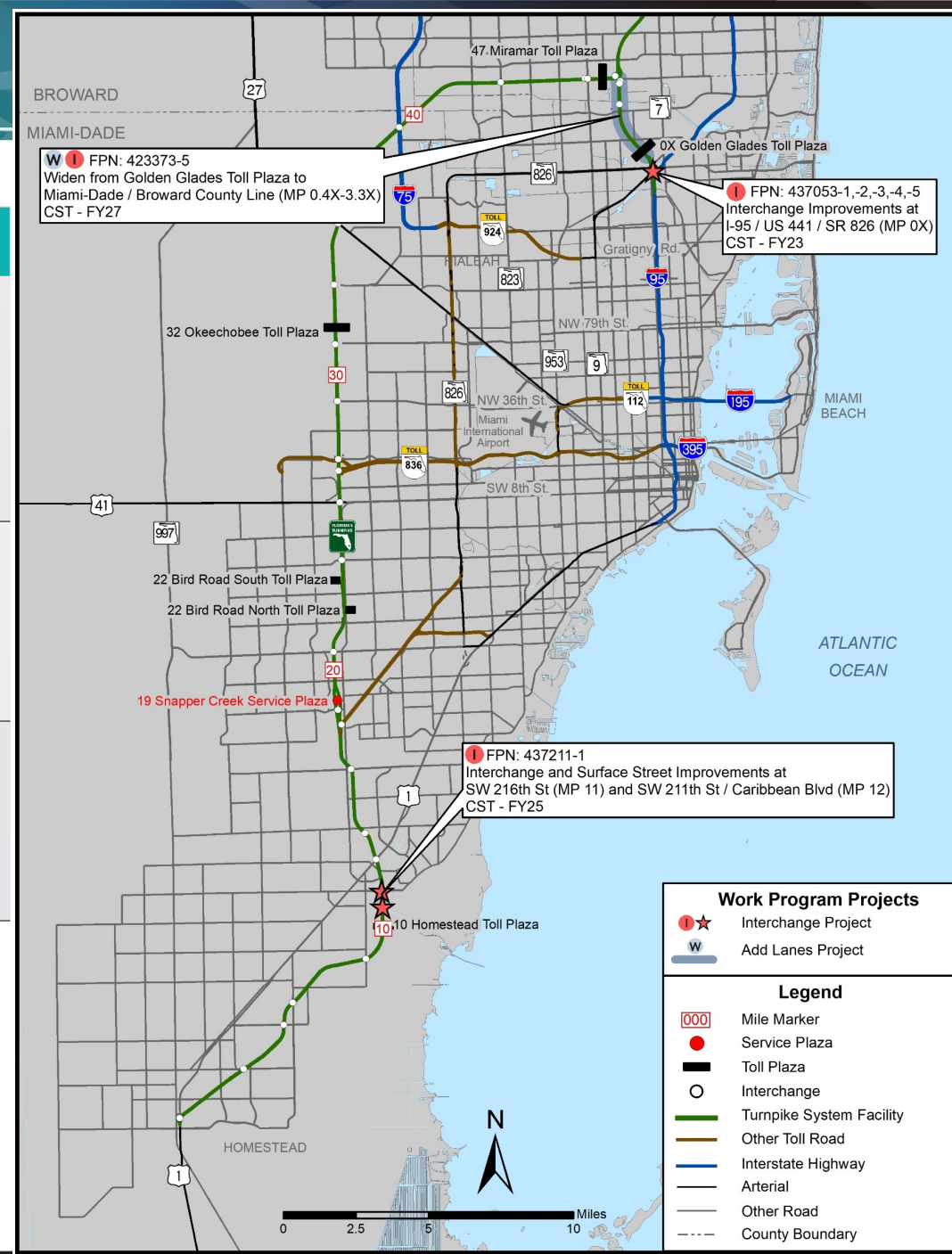
*FDOT Covenant for Operations and Maintenance expenses.

Turnpike Prioritization Process



Miami-Dade County

Description	Phase	FY	Funds (\$M)
Widen from Golden Glades Toll Plaza to Miami-Dade / Broward County Line (MP 0.4X - MP 3.3X) FPN: 423373-5	ENV PE ROW RRU CST	2024, 26 2023 2023-25 2023 2027	\$96.3
Interchange Improvements at I-95 / US 441 / SR 826 (Golden Glades) (MP 0X) (Partnership with District Six) FPN: 437053-1,-2,-3,-4,-5	RRU CST	2023 2023, 25	\$320.7
Interchange and Surface Street Improvements at SW 216 th St (MP 11) and SW 211 th St / Caribbean Blvd (MP 12) FPN: 437211-1	ENV PE CST	2023 2023 2025	\$48.5





The FDOT Five-Year Work Program

Office Manager Vacant

605 Suwannee Street
Tallahassee, FL 32399

Tel: 850-414-4622
Fax: 850-414-4941
E-Mail Us

Additional Contacts
[Staff Directory](#)



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[Interactive Map](#)

[Public Notices](#)

[FAQs](#)

[Active Construction Projects](#)

Welcome

Each year, FDOT develops the Five-Year Work Program (WP) which is an ongoing process that is used to allocate funds for priority transportation projects for the next five years.

The Work Program is based on the best available forecasts of project costs and funding, ensuring that the Department has the financial capacity to implement planned projects. This robust process is an essential piece to stabilize the work program and help maintain Florida's transportation system for our residents, businesses, and visitors.

Guidance for how funds flow through the Work Program is provided through the Florida Transportation Plan (FTP), the statewide plan that guides Florida's transportation future. Click [here](#) to learn more about the link between the work program, FTP, and State Transportation Improvement Plan (STIP).

[Interactive Statewide Work Program Map](#)



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2023 through FY 2027




Summary of Projects

FDOT District Six



DISTRICT SIX PROJECT OVERVIEW

Florida's Turnpike Enterprise continues to invest significant funding for transportation infrastructure in District Six. In fact, in recent years investments totaling more than \$1.4 billion have been made on the Turnpike System in Miami-Dade County. This includes funding for major capacity improvements over 34 miles of the Turnpike Mainline / SR 821 from SW 288th Street / Biscayne Drive to I-75 and a new interchange at NW 170th Street, as well as other safety, maintenance, and operations projects. These projects are listed in the table below.

Project Type	Facility	Location	FPN
 Add Lanes	Turnpike Mainline / SR 821	SW 288 th Street / Biscayne Drive to I-75 (MP 5 to MP 39)	423372-2,-3 415488-1 406096-1,-2,-3 415051-1,-2 427146-1,-2 415051-4,-5 435543-1 427685-1,-2 435542-1
 Interchange	Turnpike Mainline / SR 821	SW 312 th Street / Campbell Drive (MP 2)	435462-1
 Interchange	Turnpike Mainline / SR 821	NW 170 th Street (MP 37) New Interchange Buttonhook at NW 107 th Avenue Flyover Bridge over NW 170 th Street	443790-1,-2
Miscellaneous	Turnpike Mainline / SR 821	Thermoplastic (MP 19 to MP 26)	406096-6
		Ramp Intersection (MP 27)	427687-1,-2
		Safety Improvements (MP 29)	433929-1
		Lighting Renovations at Snapper Creek Plaza (MP 19)	443880-1
		Thru Lane Implementation (MP 4 to MP 27)	443882-2,-5,-6
		Okeechobee Road / US 27 Improvements	435542-3
		SR 924 West Extension	443747-1
	Turnpike Mainline / SR 91	Dolphin Plaza Renovations	415462-9
		Dolphin Stadium Interchange (MP 2X) Ultimate All-Electronic Tolling (AET) Installation	441067-1



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2023 through FY 2027

Summary of Projects

FDOT District Six



Florida's Turnpike Enterprise continues to make project investments in District Six. In FY 2023 through FY 2027, Turnpike projects with construction funding total over **\$494 million** within Miami-Dade County.

The following summarizes project phase information that is referenced in subsequent project tables:

Phase		Funding Code
ENV	Environmental	C2, C8
PE	Preliminary Engineering	31, 32
ROW	Right of Way	41, 43, 45, 4B
RRU	Railroad and Utilities	56, 57
CST	Construction	52, 53, 54, 58, 61, 62

Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2023 through FY 2027) that are located in District Six.

Project Type	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
Add Lanes & Reconstruction	\$2,357,000	\$180,000	\$887,000	\$50,000	\$92,817,000	\$96,291,000
Interchange Improvements	\$319,327,000	\$0	\$49,875,000	\$0	\$0	\$369,202,000
Major Projects Total	\$321,684,000	\$180,000	\$50,762,000	\$50,000	\$92,817,000	\$465,493,000



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2023 through FY 2027

Summary of Projects

FDOT District Six



Summary of Major Projects by County

Miami-Dade County Projects



Widen the Turnpike Mainline / SR 91 from the Golden Glades Toll Plaza (MP 0.4X) to the Miami-Dade / Broward County Line (MP 3.3X)
FPN: 423373-5

This project widens a segment of the Turnpike Mainline / SR 91 from the Golden Glades Toll Plaza to the Miami-Dade / Broward County Line. The widening will increase the number of travel lanes from six to eight. Work includes pavement widening, milling and resurfacing, All-Electronic Tolling (AET) gantry replacement, bridge widening and replacement, and interchange improvements at NW 199th Street (MP 2X).

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
ENV	\$0	\$120,000	\$0	\$50,000	\$0	\$170,000
PE	\$495,000	\$0	\$0	\$0	\$0	\$495,000
ROW	\$30,000	\$60,000	\$887,000	\$0	\$0	\$977,000
RRU	\$1,832,000	\$0	\$0	\$0	\$0	\$1,832,000
CST	\$0	\$0	\$0	\$0	\$92,817,000	\$92,817,000
Total	\$2,357,000	\$180,000	\$887,000	\$50,000	\$92,817,000	\$96,291,000



Interchange Improvements on the Turnpike Mainline / SR 91 at I-95 / US 441 / SR 826 (Golden Glades) (MP 0X)
FPN: 437053-1,-2,-3,-4,-5

The project improves operations at the I-95 / US 441 / SR 826 (Golden Glades) interchange. The project includes improved northbound and southbound connections between I-95 and the Turnpike Mainline / SR 91. Improvements also include reconstruction of the express lanes and general toll lanes along I-95, and ramp improvements from the Turnpike Mainline / SR 91 to SR 826 and SR 9A. Additionally, the Turnpike Mainline / SR 91 northbound ramps from NW 167th Street and SR 826, and the southbound ramp to NW 167th Street will be reconstructed. FTE is managing and funding FPN: 437053-5, while other portions of the project (FPN: 437053-1 through -4) are funded by FTE, but are being managed by FDOT District 6. This project goes with FDOT District 6 project FPN: 428358-1,-4,-6,-8.

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
RRU	\$1,858,000	\$0	\$0	\$0	\$0	\$1,858,000
CST	\$317,069,000	\$0	\$1,730,000	\$0	\$0	\$318,799,000
Total	\$318,927,000	\$0	\$1,730,000	\$0	\$0	\$320,657,000



Interchange Project



New Road Construction Project



Other Turnpike Project



Partnership Project



Resurfacing Project



All-Electronic Tolling (AET)



Add Lanes Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2023 through FY 2027

Summary of Projects

FDOT District Six



Interchange and Surface Street Improvements on the Turnpike Mainline / SR 821 at SW 216th Street (MP 11) and SW 211th Street / Caribbean Boulevard (MP 12) FPN: 437211-1

The project increases operational capacity, improves safety, addresses roadway and structural deficiencies, and enhances overall traffic operations on the Turnpike Mainline / SR 821 at the SW 216th Street and SW 211th Street / Caribbean Boulevard interchanges. The project also includes improvements along the Turnpike Mainline / SR 821 between the two interchanges.

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
ENV	\$100,000	\$0	\$0	\$0	\$0	\$100,000
PE	\$300,000	\$0	\$0	\$0	\$0	\$300,000
CST	\$0	\$0	\$48,145,000	\$0	\$0	\$48,145,000
Total	\$400,000	\$0	\$48,145,000	\$0	\$0	\$48,545,000

Summary of Minor Project Funding by Project Type

Minor projects may include bridge paintings / rehabilitations, intelligent transportation systems (ITS) upgrades, signing / pavement markings, guardrail / safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects along Turnpike facilities throughout the District.

Project Type	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
ITS Upgrades	\$21,236,000	\$0	\$0	\$0	\$0	\$21,236,000
Service Plaza Improvements	\$0	\$0	\$0	\$7,615,000	\$0	\$7,615,000
Total	\$21,236,000	\$0	\$0	\$7,615,000	\$0	\$28,851,000

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Project Type	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
Minor Projects Total	\$21,236,000	\$0	\$0	\$7,615,000	\$0	\$28,851,000
Major Projects Total	\$321,684,000	\$180,000	\$50,762,000	\$50,000	\$92,817,000	\$465,493,000
Total	\$342,920,000	\$180,000	\$50,762,000	\$7,665,000	\$92,817,000	\$494,344,000



Interchange Project



New Road Construction Project



Other Turnpike Project



Partnership Project



Resurfacing Project



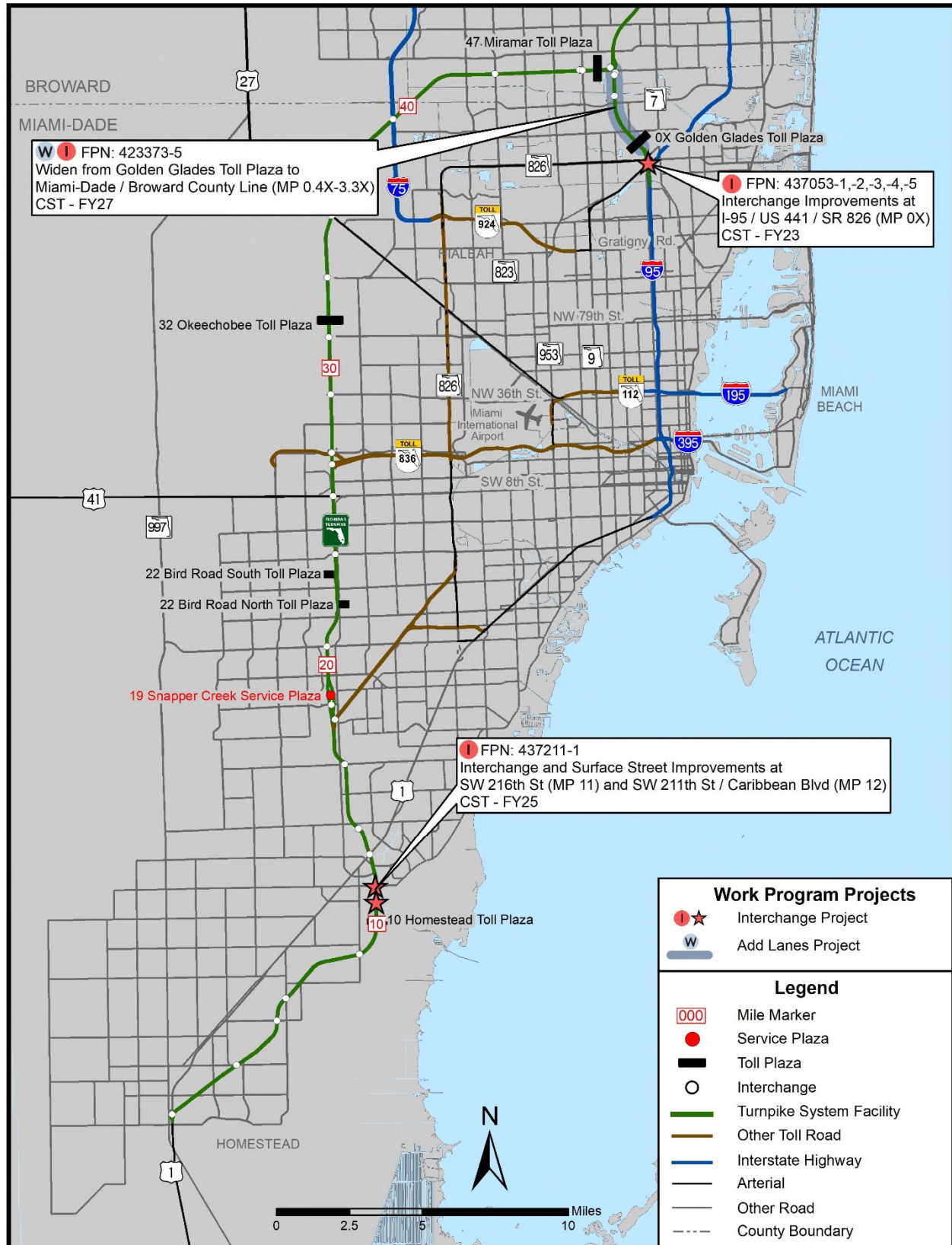
All-Electronic Tolling (AET)



Add Lanes Project



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2023 through FY 2027 Summary of Projects FDOT District Six






Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2023 through FY 2027 Summary of Projects FDOT District Six



Project Development and Environment (PDE) and / or Preliminary Engineering (PE) Projects

The table below provides a summary of the projects in District Six that have funding for Project Development and Environment (PDE) and / or Preliminary Engineering (PE) phases but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2023 through FY 2027). The projects listed below are not included in the previous funding tables or map.

FPN	County	Project Type	Project Description	Phase	FY	Funding
444111-1	Miami-Dade	 Add Lanes	Widen Turnpike Mainline / SR 821 from North of SW 312 th Street / Campbell Drive to SW 137 th Avenue (MP 4 to MP 6)	PE	2027	\$450,000

BOARD MEMBER	FTAC VACANCIES	TARC VACANCIES	BPAC VACANCIES	CTAC VACANCIES
Board Member Gilbert District 1	VACANCY	VACANCY	FILLED	VACANCY
Board Member Monestime District 2	FILLED	FILLED	FILLED	FILLED
Board Member Hardemon District 3	VACANCY	VACANCY	VACANCY	VACANCY
Board Member Heyman District 4	FILLED	FILLED	FILLED	FILLED
Board Member Higgins District 5	FILLED	VACANCY	FILLED	VACANCY
Board Member Sosa District 6	VACANCY	FILLED	VACANCY	VACANCY
Board Member Regalado District 7	VACANCY	VACANCY	FILLED	FILLED
Board Member Cohen Higgins District 8	VACANCY	VACANCY	VACANCY	VACANCY
Board Member McGhee District 9	VACANCY	VACANCY	VACANCY	VACANCY
Board Member Souto District 10	VACANCY	VACANCY	VACANCY	VACANCY
Board Member Martinez District 11	FILLED	VACANCY	FILLED	VACANCY
Board Member Diaz District 12	FILLED	VACANCY	VACANCY	VACANCY
Board Member Garcia District 13	VACANCY	VACANCY	VACANCY	FILLED
Board Member Martell A Municipality	FILLED	FILLED	VACANCY	VACANCY
<i>Vacant</i> Non-Elected Official	VACANCY	VACANCY	VACANCY	VACANCY
<i>Vacant</i> Expressway Authority	VACANCY	VACANCY	VACANCY	VACANCY
Board Member Hantman School Board	FILLED	FILLED	FILLED	VACANCY
Board Member Steinberg City of Miami Beach	VACANCY	FILLED	VACANCY	FILLED
Board Member De La Rosa City of Hialeah	VACANCY	VACANCY	VACANCY	VACANCY
Board Member Ben-Aime City of North Miami	FILLED	FILLED	VACANCY	VACANCY
Board Member Suarez City of Miami	VACANCY	VACANCY	FILLED	FILLED
Board Member Harris City of Miami Gardens	VACANCY	VACANCY	FILLED	VACANCY
Board Member Losner City of Homestead	VACANCY	VACANCY	VACANCY	VACANCY
Board Member Lago City of Coral Gables	VACANCY	FILLED	VACANCY	FILLED
Board Member Bermudez City of Doral	FILLED	VACANCY	VACANCY	FILLED

***Reappointment Required**

NOTES:

- Each TPO Governing Board Member has one appointment, per Committee
- Appointees need not reside within the TPO Governing Board Member's District or municipality



FOR THE MIAMI URBANIZED AREA
GOVERNING BOARD

SUMMARY MINUTES

MEETING OF THURSDAY, SEPTEMBER 30, 2021, AT 2:00 P.M.

The following members were present for the meeting of the Miami-Dade Transportation Planning Organization (TPO) Governing Board on September 30, 2021:

Board Member Danielle Cohen Higgins
Board Member Jose “Pepe” Diaz
Board Member Rene Garcia
Board Member Keon Hardemon
Board Member Sally A. Heyman
Board Member Eileen Higgins
Board Member Vince Lago

Board Member Roberto Martell
Board Member Kionne L. McGhee
Board Member Jean Monestime
Board Member Raquel A. Regalado
Board Member Rebeca Sosa
Board Member Javier D. Souto
Board Member Micky Steinberg

Chairman Oliver G. Gilbert III
Vice Chairman Juan Carlos Bermudez

The following staff members were present: Aileen Bouclé, AICP, TPO Executive Director; Zainab Salim, TPO Program Administrator-Governing Board; Bruce Libhaber, Assistant County Attorney, Annery Pulgar-Alfonso, Assistant County Attorney; and Vivian G. Villaamil, TPO Deputy Administrator-Governing Board.

CALL TO ORDER

Chairman Gilbert opened the meeting at 2:01 PM.

1. ROLL CALL

Chairman Gilbert requested Ms. Villaamil to call the roll.

Board Member Bien-Aime	-Absent	Board Member Losner	-Absent
Board Member Cohen Higgins	-Present	Board Member Martell	-Present
Board Member De La Rosa	-Absent	Board Member Martinez	-Absent
Board Member Diaz	-Absent	Board Member McGhee	-Absent
Board Member Garcia	-Absent	Board Member Monestime	-Present
Board Member Hantman	-Absent	Board Member Regalado	-Present
Board Member Hardemon	-Present	Board Member Sosa	-Present
Board Member Harris	-Absent	Board Member Souto	-Present
Board Member Heyman	-Present	Board Member Steinberg	-Present
Board Member Higgins	-Present	Board Member Suarez	-Absent
Board Member Lago	-Absent		

Vice Chairman Juan Carlos Bermudez – Present

Chairman Oliver G. Gilbert III - Present

2. PLEDGE OF ALLEGIANCE

Chairman Gilbert lead the Pledge of Allegiance.

Chairman Gilbert then held a moment of silence in memory of George E. Dunan, Broadcast Technician from the Miami-Dade Communications Department who recently passed away.

Attorney Libhaber advised that pursuant to motion adopted at the Executive Policy Committee meeting and at the discretion of the Chairman, Item 6.B.10 will be added to the agenda. He noted the TPO Clerk has distributed the resolution and read the item into the record: Resolution Reaffirming TPO Resolution #10-17 urging the Federal Transit Administration to designate the Strategic Miami Area Rapid Transit (SMART) Plan as a Program of Interrelated Projects.

3. REASONABLE OPPORTUNITY FOR THE PUBLIC TO BE HEARD

Chairman Gilbert opened the meeting for public participation on the Non-Public Hearing items.

- Derick Holmes addressed the Board on behalf of Transit Alliance Miami regarding agenda item 6.B.9. He urged the Board to reject the Florida Department of Transportation's recommended alternative for the Kendall Corridor and to approve an actual BRT system with exclusive lanes.
- Edward Peterman, Town of Miami Lakes Manager, addressed the Board regarding agenda item 6.B.5. He urged the Board to support the item.

Chairman Gilbert closed the Reasonable Opportunity to be Heard.

4. APPROVAL OF AGENDA

Attorney Libhaber advised of the following additional changes to the agenda:

- Request by Board Member McGhee as Sponsor of agenda item 6.B.3 to defer the item with certain directives to the TPO Executive Director. Board Member McGhee stated the following directives and request to Florida's Turnpike Enterprise (FTE): 1) urge FTE to develop a new alternative for the TPO's consideration that addresses the needs and concerns of the community; 2) urges FTE to work with the TPO Executive Director to develop these new alternatives as well as obtain input from the community; 3) request that FTE and the TPO Executive Director come back to the TPO Governing Board within three months to provide a status update on potential new project alternatives and timelines to develop a project. He concluded this approach will ensure that the funds are kept in Miami-Dade County while we work to try to find a solution for this project.
- Request by the Florida Department of Transportation (FDOT) to defer agenda item 6.B.9.
- He reiterated the addition of 6.B.10 that was added to the agenda prior to the Reasonable Opportunity to be Heard.

Board Member Higgins asked for clarification if the Kendall Corridor item (6.B.9) was being deferred at FDOT's request. Attorney Libhaber responded yes. She noted she agrees with the deferral.

Board Member Regalado stated she will be meeting with FDOT on the Kendall Corridor to see what can be done to address the public speaker's concern.

Board Member Heyman moved to set the agenda as amended. Board Member Monestime seconded the motion. The agenda was set as amended.

5. SPECIAL INTRODUCTION

- EULOIS CLECKLEY - DIRECTOR AND CEO
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

Chairman Gilbert introduced and welcomed recently appointed Director and CEO of the Miami-Dade Department of Transportation and Public Works, to the Governing Board. Mr. Cleckley addressed the Governing Board.

6. ACTION ITEMS

A. PUBLIC HEARING ITEM(S)

1. **FISCAL YEAR 2021 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT: DELETION OF FM#446747-1**
RESOLUTION AMENDING FISCAL YEAR 2021 TRANSPORTATION IMPROVEMENT PROGRAM TO REMOVE THE MIAMI SPRINGS - OKEECHOBEE METRORAIL STATION SMART TRAIL CONNECTOR PROJECT, FM #446747-1

Chairman Gilbert opened the Public Hearing. There being no persons wishing to speak, Chairman Gilbert closed the Public Hearing.

Board Member Sosa as Sponsor of the item requested an amendment for the project funding allocation to be moved to the Northeast Corridor of the SMART Plan.

Board Member Heyman moved to approve the resolution as amended. Board Member Diaz seconded the motion.

Chairman Gilbert requested that Ms. Villaamil conduct a roll call vote.

Board Member Bien-Aime	-Absent	Board Member Losner	-Absent
Board Member Cohen Higgins	-Aye	Board Member Martell	-Aye
Board Member De La Rosa	-Absent	Board Member Martinez	-Absent
Board Member Diaz	-Aye	Board Member McGhee	-Aye
Board Member Garcia	-Aye	Board Member Monestime	-Aye
Board Member Hantman	-Absent	Board Member Regalado	-Aye
Board Member Hardemon	-Aye	Board Member Sosa	-Aye
Board Member Harris	-Absent	Board Member Souto	-Aye
Board Member Heyman	-Aye	Board Member Steinberg	-Aye
Board Member Higgins	-Aye	Board Member Suarez	-Absent
Board Member Lago	-Aye		

Vice Chairman Juan Carlos Bermudez – Aye

Chairman Oliver G. Gilbert III – Aye

The resolution as amended passed unanimously.

2. FISCAL YEAR 2022 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT: DELETION OF FM #446744-1 AND ADDITION OF SCOPE TO RESURFACING PROJECT FM #445995-1

RESOLUTION APPROVING AN AMENDMENT TO FISCAL YEAR 2022 TRANSPORTATION IMPROVEMENT PROGRAM TO DELETE RICKENBACKER TO VIZCAYA METRORAIL STATION/UNDERLINE TRAIL CONNECTOR, FM #446744-1. THE SCOPE AND FUNDING FOR THE DELETED PROJECT WILL BE ADDED TO A RESURFACING PROJECT ON SE 26TH ROAD FROM SW 1ST AVENUE TO RICKENBACKER CAUSEWAY, FM #445995-1

Chairman Gilbert opened the Public Hearing. There being no persons wishing to speak, Chairman Gilbert closed the Public Hearing.

Board Member Heyman moved to approve the resolution. Board Member Diaz seconded the motion.

Chairman Gilbert requested that Ms. Villaamil conduct a roll call vote.

Board Member Bien-Aime	-Absent	Board Member Losner	-Absent
Board Member Cohen Higgins	-Aye	Board Member Martell	-Aye
Board Member De La Rosa	-Absent	Board Member Martinez	-Absent
Board Member Diaz	-Aye	Board Member McGhee	-Aye
Board Member Garcia	-Aye	Board Member Monestime	-Aye
Board Member Hantman	-Absent	Board Member Regalado	-Aye
Board Member Hardemon	-Aye	Board Member Sosa	-Aye
Board Member Harris	-Absent	Board Member Souto	-Aye
Board Member Heyman	-Aye	Board Member Steinberg	-Aye
Board Member Higgins	-Aye	Board Member Suarez	-Absent
Board Member Lago	-Aye		

Vice Chairman Juan Carlos Bermudez – Aye
Chairman Oliver G. Gilbert III – Aye

The resolution passed unanimously.

3. FISCAL YEAR 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT: ADDITION OF FISCAL YEAR 2021 ROLL FORWARD PROJECTS

RESOLUTION APPROVING AN AMENDMENT TO THE FISCAL YEAR 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE THE FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX ROLL FORWARD PROJECTS THAT WERE ORIGINALLY SCHEDULED IN FISCAL YEAR 2021 TIP FOR AUTHORIZATION AND WERE NOT OBLIGATED BY JUNE 30, 2021

Chairman Gilbert opened the Public Hearing. There being no persons wishing to speak, Chairman Gilbert closed the Public Hearing.

Board Member Heyman moved to approve the resolution. Board Member Diaz seconded the motion.

Chairman Gilbert requested that Ms. Villaamil conduct a roll call vote.

Board Member Bien-Aime	-Absent	Board Member Losner	-Absent
Board Member Cohen Higgins	-Aye	Board Member Martell	-Aye
Board Member De La Rosa	-Absent	Board Member Martinez	-Absent
Board Member Diaz	-Aye	Board Member McGhee	-Aye
Board Member Garcia	-Aye	Board Member Monestime	-Aye
Board Member Hantman	-Absent	Board Member Regalado	-Aye
Board Member Hardemon	-Aye	Board Member Sosa	-Aye
Board Member Harris	-Absent	Board Member Souto	-Aye
Board Member Heyman	-Aye	Board Member Steinberg	-Aye
Board Member Higgins	-Aye	Board Member Suarez	-Absent
Board Member Lago	-Aye		

Vice Chairman Juan Carlos Bermudez – Aye
Chairman Oliver G. Gilbert III – Aye

The resolution passed unanimously.

4. FISCAL YEAR 2022 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT: ADDITION OF SIGNAL IMPROVEMENTS PROJECT ON SE 8TH STREET AND BRICKELL BAY DRIVE

RESOLUTION APPROVING AN AMENDMENT TO FISCAL YEAR 2022 TRANSPORTATION IMPROVEMENT PROGRAM TO INCLUDE A SIGNAL IMPROVEMENTS PROJECT ON SE 8TH STREET AND BRICKELL BAY DRIVE

Chairman Gilbert opened the Public Hearing. There being no persons wishing to speak, Chairman Gilbert closed the Public Hearing.

Board Member Heyman moved to approve the resolution. Board Member Diaz seconded the motion.

Chairman Gilbert requested that Ms. Villaamil conduct a roll call vote.

Board Member Bien-Aime	-Absent
Board Member Cohen Higgins	-Aye
Board Member De La Rosa	-Absent
Board Member Diaz	-Aye
Board Member Garcia	-Aye
Board Member Hantman	-Absent
Board Member Hardemon	-Aye
Board Member Harris	-Absent
Board Member Heyman	-Aye
Board Member Higgins	-Aye
Board Member Lago	-Aye

Board Member Losner	-Absent
Board Member Martell	-Aye
Board Member Martinez	-Absent
Board Member McGhee	-Aye
Board Member Monestime	-Aye
Board Member Regalado	-Aye
Board Member Sosa	-Aye
Board Member Souto	-Aye
Board Member Steinberg	-Aye
Board Member Suarez	-Absent

Vice Chairman Juan Carlos Bermudez – Aye
Chairman Oliver G. Gilbert III – Aye

The resolution passed unanimously.

B. NON- PUBLIC HEARING ITEM(S)

- 1. REQUEST BY TPO BOARD MEMBER DANIELLE COHEN HIGGINS**
RESOLUTION AUTHORIZING THE TPO EXECUTIVE DIRECTOR OR DESIGNEE TO DEVELOP A SCOPE OF SERVICES AND BUDGET TO CONDUCT A STUDY ALONG U.S. 1 FROM THE DADELAND SOUTH METRORAIL STATION TO S.W. 344TH STREET AND PROVIDE RECOMMENDATIONS TO MAXIMIZE THE CAPACITY OF THIS CORRIDOR VIA MULTIMODAL AND/OR ROADWAY IMPROVEMENTS

Board Member Cohen Higgins moved the item. Board Member Heyman seconded the motion. The resolution passed unanimously.

- 2. REQUEST BY TPO BOARD MEMBER DANIELLE COHEN HIGGINS**
RESOLUTION URGING MIAMI-DADE COUNTY TO IMPROVE THE EXISTING SOUTH DADE TRAIL SHARED USE PATH TO INCLUDE COMMUNITY AND TRANSIT-ORIENTED AMENITIES SIMILAR TO OTHER MIAMI-DADE COUNTY TRAILS INCLUDING BUT NOT LIMITED TO THE UNDERLINE PROJECT

Board Member Cohen Higgins moved the item. Board Member Heyman seconded the motion. The resolution passed unanimously.

- 3. REQUEST BY TPO BOARD MEMBER KIONNE L. MCGHEE**
RESOLUTION URGING THE FLORIDA'S TURNPIKE ENTERPRISE (FTE) TO REMOVE FROM THE FTE'S FIVE YEAR WORK PROGRAM FINANCIAL PROJECT IDENTIFICATION #439545-2, WHICH IS A PROPOSED HOMESTEAD EXTENSION WIDENING PROJECT FROM CAMPBELL DRIVE TO SOUTH OF PALM DRIVE ON U.S. 1 INCLUDING THE CONSTRUCTION OF A 20-FOOT ELEVATED FLY-OVER ABOVE THE INTERSECTION OF U.S. 1 AND PALM DRIVE; AND REALLOCATE FUNDING FROM SAID PROJECT WITHIN MIAMI-DADE COUNTY

The item was deferred at the setting of the agenda.

4. REQUEST BY TPO BOARD MEMBER PERLA T. HANTMAN
RESOLUTION ENDORSING “WALK TO SCHOOL DAY” SAFETY INITIATIVES THROUGHOUT THE SCHOOL YEAR

Attorney Libhaber read the following statement from Board Member Hantman into the record:

“I urge my colleagues on the Board to support agenda Item 6.B.4., which endorses the “Walk to School Day” safety initiatives throughout the school year. This effort is part of my longstanding safety initiatives that the TPO Governing Board has unanimously supported for many years.

The “Walk to School Day” events are designed to promote pedestrian safety awareness and reinforces safe routes to schools and safe walking skills, as well as an exercise to help combat childhood obesity. I thank you for your support”.

Chairman Gilbert moved to approve the resolution. Board Member Monestime seconded the motion. The resolution unanimously passed.

5. REQUEST BY TPO BOARD MEMBER RENE GARCIA
RESOLUTION URGING THE FLORIDA DEPARTMENT OF TRANSPORTATION TO STUDY A NEW OR MODIFIED ACCESS TO INTERSTATE-75 BETWEEN NW 138TH STREET AND STATE ROAD 860/NW 186TH STREET/MIAMI GARDENS DRIVE TO IMPROVE ACCESS AND CONNECTIVITY

Board Member Garcia introduced the item noting this study will help address the issue of the bridges that connect to Miami Lakes and alleviate congestion in the area.

Board Member Diaz mentioned that studies were requested from FDOT for the slip-on ramps on the side of the bridges. He asked for status on the studies. Chairman Gilbert asked for FDOT to research and provide an answer.

Board Member Garcia moved to approve the resolution. Board Member Diaz seconded the motion.

The resolution was unanimously passed.

6. REQUEST BY TPO EXECUTIVE POLICY COMMITTEE
RESOLUTION ADOPTING THE MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION LEGISLATIVE PRIORITIES FOR 2022 FEDERAL AND STATE LEGISLATIVE SESSIONS

Chairman Gilbert stated that the legislative priorities take into consideration all the items that the Board Members have worked on with the Executive Director.

Board Member Garcia referred to the miscellaneous section on opposing legislation that would restructure the TPO Governing Board and asked for clarification if there are any proposed bills on this matter. He noted he does not want to bring attention to this issue. Chairman Gilbert responded that the item is included as a defensive posture for the advocacy team to watch out for. He concluded that if something comes up, the Board will be ready with a standing position.

Board Member Sosa asked for clarification on the Program Priorities and the listing of the Ludlum Trail for Fiscal Year 2027. Ms. Bouclé responded that the project is listed in the Program Priorities that was adopted by the Board. She noted the entire list of priorities and all funding requests has been included into the legislative package as grant

funding opportunities. Board Member Sosa responded she understands there are grant opportunities sooner than 2027. She noted this project started in 2005 and she has been able to obtain funding from the State. She asked if there is anyway to advance the date for the project. Ms. Bouclé responded she will work with Board Member Sosa in a way that is most beneficial. She further referenced the list that the Board is statutorily required to adopt a new fifth year, which is FY 2027. The County would then apply for grant sources that are available that year. Board Member Sosa concluded she will work on this issue and not hold item 6.B.6.

Chairman moved to approve the resolution. Board Member Diaz seconded the motion.

The resolution was unanimously passed.

7. **CORONAVIRUS AID, RELIEF AND ECONOMIC SECURITY (CARES) ACT**
RESOLUTION APPROVING THE FLORIDA DEPARTMENT OF TRANSPORTATION PROGRAMMING OF CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT FUNDING FOR THE IMPLEMENTATION OF STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) PLAN

Board Member Heyman moved to approve the resolution. Board Member Sosa seconded the motion.

The resolution was unanimously passed.

8. **FISCAL YEARS 2021 AND 2022 UNIFIED PLANNING WORK PROGRAM AMENDMENT**
RESOLUTION APPROVING AN AMENDMENT TO THE FISCAL YEARS 2021 AND 2022 UNIFIED PLANNING WORK PROGRAM (UPWP) TO INCLUDE ADDITIONAL FEDERAL FUNDS FROM FEDERAL TRANSIT ADMINISTRATION SECTION 5305(D) FOR TASK III: TECHNICAL PROGRAM

Board Member Cohen Higgins moved to approve the resolution. Board Member Heyman seconded the motion.

The resolution was unanimously passed.

9. **KENDALL CORRIDOR OF THE SMART PLAN RECOMMENDED ALTERNATIVE**
RESOLUTION SUPPORTING THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) RECOMMENDED ALTERNATIVE AS CORRIDOR BUS RAPID TRANSIT (BRT) AND CONCURRENCE FOR FDOT TO PROCEED WITH THE PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) TIER 3 REFINEMENT ANALYSIS OF THIS ALTERNATIVE FOR THE KENDALL CORRIDOR OF THE STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) PLAN

This resolution was deferred at the setting of the agenda.

10. **REQUEST BY TPO EXECUTIVE POLICY COMMITTEE**
RESOLUTION REAFFIRMING TPO RESOLUTION #10-17 URGING THE FEDERAL TRANSIT ADMINISTRATION TO DESIGNATE THE STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) PLAN AS A PROGRAM OF INTERRELATED PROJECTS

This item was added to the agenda prior to the Reasonable Opportunity to be Heard.

Board Member Martell moved to approve the resolution. Board Member Monestime seconded the motion.

The resolution was unanimously passed.

C. COMMITTEE APPOINTMENTS

1. Vacancy Report

D. APPROVAL OF MINUTES

1. Meeting of July 22, 2021

Board Member Board Member Sosa moved to approve the minutes of the July 22, 2021, TPO Governing Board meeting. Board Member Heyman seconded the motion. The meeting minutes were approved.

7. INFORMATION ITEM

A. Brightline Presentation

Jose M. Gonzalez, Executive Vice President, Florida East Coast Industries, LLC (Parent Company of Brightline), provided a PowerPoint presentation.
(Contact the Clerk of the Board for a copy of the presentation)

Mr. Gonzalez noted that Brightline system will launch back in November 2021. He further stated that the system is being expanded into the City of Aventura as well as a station in Boca Raton and in Disney Springs.

Board Member Heyman stated the following: 1) the Biscayne Boulevard pedestrian path must be aggressively pursued for project completion; 2) removal of the billboard on Biscayne Boulevard should be pursued because it is in the way of future expansion; and 3) the FDOT landscaping contract should be finalized.

Board Member Higgins expressed concern that the Aventura station is not yet completed. She asked for a projected completion date. Mr. Gonzalez responded that service to Orlando should commence in early Fall 2022 and the Aventura station will be open in that timeframe. Board Member Higgins asked if the Agreement to complete the Aventura station was contingent on the system going to Orlando. Mr. Gonzalez responded no. She reiterated concern with the new timeline for completion. Mr. Gonzalez noted that the delays were outside Brightline's control. Board Member Higgins asked is it possible when the Aventura Station is finished if the trains travelling to Broward County can stop at this station. Mr. Gonzalez responded yes and noted that the minute the station is completed trains will stop there regardless of the Orlando station completion. Board Member Higgins concluded asking when the Tri-rail system is scheduled to operate in downtown.

Board Member Regalado advised that she is the Vice Chair on the Tri-rail Board. She noted that at the last meeting, she brought the conversation up regarding the Brightline. She stated that a committee has been formed with representatives from FDOT, Miami-Dade, Broward and West Palm Beach counties to discuss this very issue. She further commented that Tri-rail has submitted a document with operation details. She further stated that another committee is being created to discuss establishing the passenger fares for all three counties. She then asked Mr. Cleckley for project deadlines. Mr. Cleckley responded he has met with FDOT to discuss the system operations and financial viability.

Board Member Higgins further commented that now that the system has positive train control when is the Tri-rail system going to operate in downtown. Mr. Gonzalez responded that Tri-rail will begin testing when Brightline comes into operation again in November.

Board Member Monestime asked if Brightline has benchmarks as to what the fares will be and will there be subsidies to increase ridership. Mr. Gonzalez responded that the company does not ask for subsidies and the benchmarks are based on the company's business model. He continued that the current fare structure will be changing as they are offering many different options for commuters.

8. REPORTS

A. BOARD MEMBERS

Board Member Regalado inquired why the resolution she is Sponsoring to amend the SMART Plan must be analyzed by the Fiscal Priorities Committee, since the project does not have a financial commitment. She then expressed concern over the timing. She asked for clarification on the designation to the different TPO committees. Chairman Gilbert responded that amending the SMART Plan to include the Underline is not primarily about transit. He noted that the Board is trying to finance the SMART Plan corridors and amending the Plan for an unknown cost should be reviewed by all the TPO committees.

Board Member Lago requested that the TPO committee review process be expedited because including the Underline is an opportunity that would be beneficial for all communities to continue building on the SMART Plan.

Board Member Higgins commented she does not want a project like the Underline to take funding away from the SMART Plan. She noted however that adding the Underline component could bring in grant opportunities.

Chairman Gilbert suggested that the item Sponsored by Board Member Regalado could be modified to specify that the proposal would not take funding away from the SMART Plan corridors. Board Member Regalado agreed to further work on the resolution and requested that the item reach the full Board once it goes through the committee process. Chairman Gilbert responded he commits to look at the item when it goes to the TPO Committees, including the Executive Policy Committee.

B. EXECUTIVE DIRECTOR

1. Awards Received and Executive Summaries of Completed Projects/Studies

Board Member Sosa moved to accept the reports. Board Member Diaz seconded the motion. The reports were accepted.

C. MIAMI-DADE COUNTY

D. COUNTY ATTORNEY

E. FLORIDA DEPARTMENT OF TRANSPORTATION (DISTRICT VI)

9. COMMITTEES AND SPECIAL REPORTS

A. CITIZENS' COMMITTEES

1. *FREIGHT TRANSPORTATION ADVISORY COMMITTEE (FTAC)*
2. *TRANSPORTATION AESTHETIC REVIEW COMMITTEE (TARC)*
3. *BICYCLE PEDESTRIAN ADVISORY COMMITTEE (BPAC)*
4. *CITIZENS' TRANSPORTATION ADVISORY COMMITTEE (CTAC)*

B. SPECIAL REPORTS

10. CORRESPONDENCE

11. ADJOURNMENT - The meeting adjourned at 3:09 P.M.

TPO GOVERNING BOARD MEETING: OCTOBER 21, 2021

REPORTS

6.B. EXECUTIVE DIRECTOR

1. TPO Peer Exchange and Conferences Update
2. Sea Level Rise Impact Planning Tool



Miami-Dade TPO Participation in the Association of Metropolitan Planning Organizations 2021 Annual Conference



The Honorable Miami-Dade TPO Chairman, Oliver G. Gilbert III, and TPO staff participated at the Association of Metropolitan Planning Organizations (AMPO) 2021 Annual Conference held from October 5-8 in Scottsdale, Arizona. AMPO is the transportation advocate for metropolitan regions, committed to enhancing MPOs' abilities to improve metropolitan transportation systems. AMPO's mission is to help communities thrive by strengthening the MPOs that plan for safe, reliable, and equitable multi-modal transportation networks that are accessible to all. AMPO achieves this mission by providing MPO leadership and staff with critical technical assistance and training, creating a collaborative network of MPOs for peer-exchange networking events and knowledge building, developing policy analysis and resources, and advocating at the federal level on behalf of members. Throughout the conference Miami-Dade TPO Chairman Gilbert, Executive Director Aileen Bouclé, and TPO staff presented at the following sessions:

- ✓ SMART Plan Implementation Status: A Collaborative Effort
- ✓ FYs 2021 & 2022 Unified Planning Work Program - A Best Practice
- ✓ Moving a Regional System Forward
- ✓ TPO Telecommute Study and Pilot Implementation
- ✓ Miami-Dade TPO 2045 Long Range Transportation Plan Scenario Planning

Association of Metropolitan Planning Organizations Awards Received

“Outstanding Elected Official Leadership”

The Honorable Miami-Dade TPO Chairman, Oliver G. Gilbert III, was awarded the Elected Officials Leadership Award, which honors outstanding efforts in transportation planning and leadership of an elected official who has served as a champion for their community and has successfully advanced or promoted transportation planning in the public arena. As the Miami-Dade TPO Chairman, he has led major milestone resolutions that are advancing critical transportation initiatives in the Miami Urbanized region. Under his leadership, he has advanced the SMART Plan through the adoption of multiple Locally Preferred Alternatives (LPA) as well as identifying/securing financial mechanisms needed to implement the Plan. He also serves as the Southeast Florida Transportation Council (SEFTC) Chairman, which is comprised of the membership from the Miami-Dade TPO, Broward Metropolitan Planning Organization (MPO), and Palm Beach Transportation Planning Agency (TPA). Chairman Gilbert has overseen this forum for policy coordination and planning efforts for the southeast Florida region, especially as it relates to the development of the 2045 Regional Transportation Plan.

“Outstanding Overall Achievement for a Transportation Management Area”

The Miami-Dade TPO was awarded an Honorable Mention for Outstanding Overall Achievement for a Transportation Management Area (TMA). The Miami-Dade TPO has emerged as one of the leaders within the State of Florida as the agency immediately adapted and progressed through the challenges of the COVID-19 pandemic. During this time, the Miami-Dade TPO continuously reached major milestones in the implementation of the SMART Plan as coordination efforts never ceased with local, state, and federal agencies. In addition, during the pandemic, the TPO remained involved with the community to both provide information and obtain feedback for the transportation planning process.



2021 Executive Directors Conference

Miami-Dade TPO Executive Director Aileen Bouclé attended the National Association of Regional Councils' (NARC) Annual Executive Directors Conference & Board Retreat since her recent election to the Executive Director's Council representing an At-Large Open seat. These meetings are designed by and for executive directors and board members of Regional Councils and Metropolitan Planning Organizations. Various executive directors and elected officials from around the country discussed topics ranging from organizational structure, innovative best practices, and new developments in technology. NARC serves as the national voice for regions by advocating for regional cooperation as the most effective way to address a variety of community planning and development opportunities and issues.

Miami-Dade TPO & Regional Transportation Commission for Southern Nevada Peer Exchange

On September 20 and 21, 2021, a delegation consisting of the Miami-Dade TPO Governing Board Members and staff from the Miami-Dade TPO, Florida Department of Transportation District Six, and the Miami-Dade County Department of Transportation and Public Works, participated in a peer exchange with the Regional Transportation Commission (RTC) for Southern Nevada. The TPO delegation shared information regarding the progression of the SMART Plan and multimodal projects throughout Miami-Dade County. In turn, the following information was provided by the RTC within the southern Nevada region:

- The Boring Projects:
 - Las Vegas Convention Center (LVCC) Loop Site Visit
 - 3-station transportation system with 1.7 miles of tunnel
 - \$47 million cost
 - Project was able to have tunneling during large conventions with over 100,000 attendees during pre-pandemic conditions. This required no road closures and provided zero attendee conflicts.

- Connects the LVCC New Exhibit Hall with the existing campus (North/Central/South Halls), which will reduce cross-campus walking from 45 minutes to 2 minutes.
- Vegas Loop (Under Construction)
 - Will include the LVCC Loop in addition to any possible future service extension to destinations including casinos on The Strip, McCarran International Airport, Allegiant Stadium, downtown Las Vegas, and Los Angeles.
 - Vehicle traffic (Las Vegas Convention Center to Mandalay Bay) can be up to 30 minutes compared to 3 minutes using the LVCC.
 - Provides an express connection between any two stations using Tesla vehicles.
- The Las Vegas Monorail System is a 4-mile route reaching 50 miles per hour with seven stations to the Las Vegas strip. It is a convenient, state-of-art air-conditioned alternative to traveling the Las Vegas Strip.
- A free tram runs between the Excalibur, the Luxor, and Mandalay Bay hotels, as well as between Park MGM, the Crystal, and the Bellagio.
- The Sahara Bus Rapid Transit project included infrastructure improvements along a 12-mile corridor between Hualapai Way and Boulder Highway.
- RTC-OnDemand is the RTC's new micro transit service that offers on-demand shared service for residents and paratransit customers in the southwest and west Henderson areas.
- Las Vegas Downtown Loop is the free downtown Las Vegas circulator bus.
- Centennial Express CX provides a direct bus service to/from McCarran International Airport, UNLV, the Bonneville Transit Center in downtown Las Vegas, and Centennial Hills.
- RTC Bike Share is Las Vegas' bike sharing system intended to provide residents and visitors an additional transportation option for getting around.
- Adaptive Signal Control Technology (ASCT) Pilot Program
- Brightline West High Speed Rail Project
- Reimagine Boulder Highway with a center running transit line.
- I-15/Tropicana Project will assist in HOV's direct access to the Las Vegas Strip.
- Project NEON created HOV direct connections between U.S. 95 and I-15.
- Tropicana/Las Vegas Boulevard Pedestrian Bridges project is replacing 16 escalators with state-of-the-art equipment.



New Feature Added
to the
Miami-Dade TPO's
Transportation Outreach
Planner
Supplemental Tools

SEA LEVEL RISE IMPACT PLANNING TOOL

View the SLR Tool at:

tpotransportationoutreachplanner.org

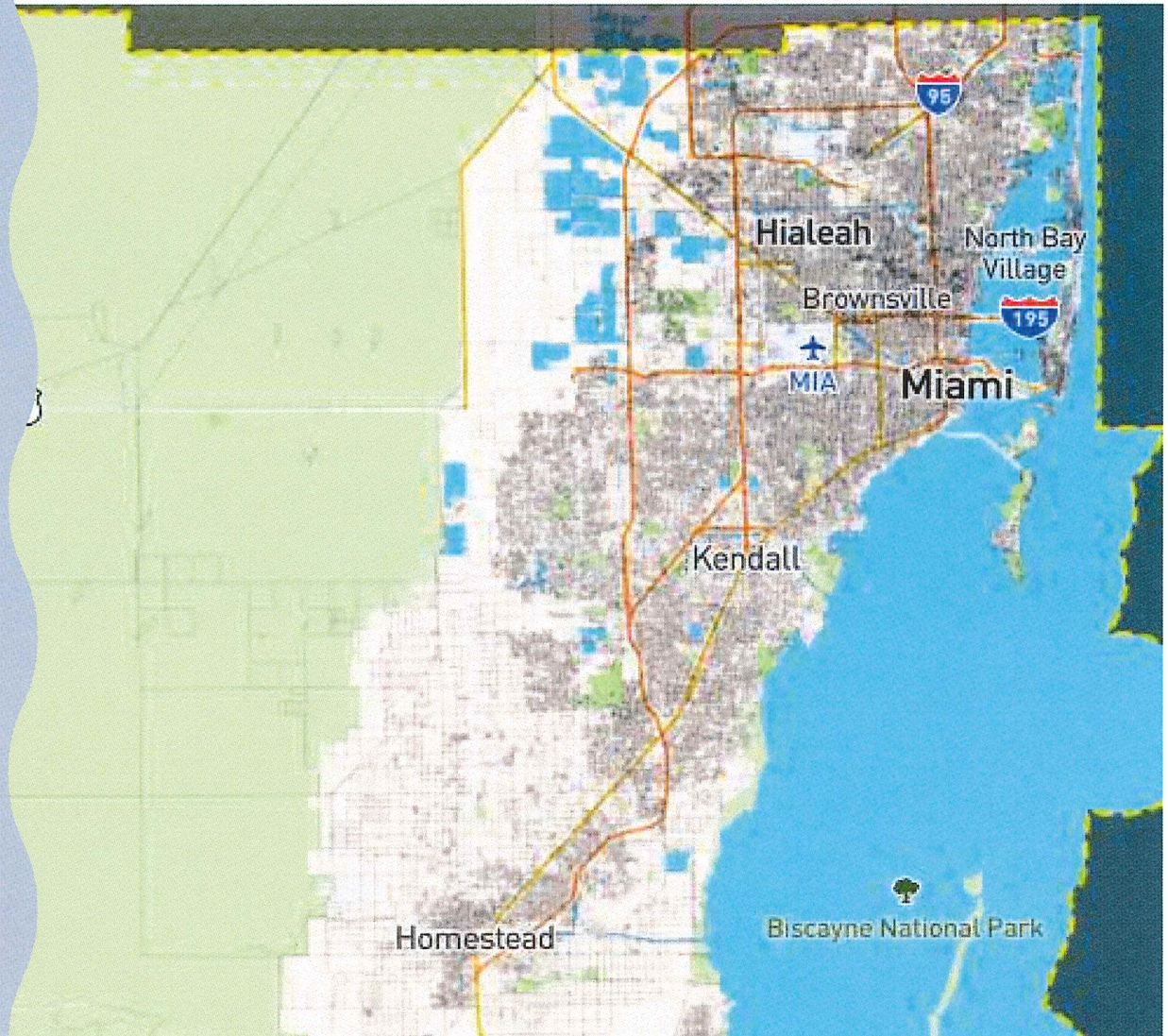
For more information:
Aileen Bouclé, AICP, Executive Director
Miami-Dade TPO
305-375-4507

Miami-Dade Transportation
Planning Organization

Transportation Outreach Planner
Sea Level Rise Impact Planning Tool



0 ft Sea Level Rise



TPO GOVERNING BOARD MEETING: OCTOBER 21, 2021

TPO COMMITTEES AND SPECIAL REPORTS

7.A. CITIZENS' COMMITTEES

- 1. FREIGHT TRANSPORTATION ADVISORY COMMITTEE (FTAC)**
 - Attendance Report
 - September 8, 2021, Meeting Minutes
- 2. TRANSPORTATION AESTHETICS REVIEW COMMITTEE (TARC)**
 - Attendance Report
- 3. BICYCLE PEDESTRIAN ADVISORY COMMITTEE (BPAC)**
 - Attendance Report
 - September 14, 2021, Meeting Minutes
- 4. CITIZENS' TRANSPORTATION ADVISORY COMMITTEE (CTAC)**
 - Attendance Report
 - CTAC Resolution #5-21
 - CTAC Resolution #6-21
 - September 22, 2021, Meeting Minutes



Miami-Dade TPO Freight Transportation Advisory Committee Attendance Report: 10.13.2021

P=Present, E=Excused Absence, U=Unexcused Absence, X=No Meeting

TPO Seat	FTAC Member	Date Appointed	Jan-13 (Virtual)	Feb-10 (Virtual)	Mar-10	Apr-14 (Virtual)	May-12	Jun-9	Jul-14 (Virtual)	Aug	Sep-8	Oct-13	Nov-10	Dec-10	P	E	U
District 1	-Vacant-		-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
District 2	McKenzie Fleurimond	01/28/21	-	P	X	P	X	X	E	X	P	E	-	-	3	2	0
District 3	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
District 4	Juan J. Flores	06/23/16	E	P	X	E	X	X	P	X	P	P	-	-	4	2	0
District 5	Stanley Rigaud	12/19/19	E	P	X	E	X	X	P	X	E	E	-	-	2	4	0
District 6	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
District 7	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
District 8	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
District 9	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
District 10	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
District 11	Rosie Martinez	05/21/20	E	E	X	E	X	X	E	X	E	E	-	-	0	6	0
District 12	John Dohm	09/29/15#	P	P	X	P	X	X	P	X	P	P	-	-	6	0	0
District 13	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-

As per TPO Governing Board Resolution #1-13, a member shall be automatically removed if, in a given calendar year: (i) he or she is absent from two (2) consecutive meetings without an acceptable excuse; or (ii) if he or she is absent from three (3) of the committee's meetings without an acceptable excuse. A member shall be deemed absent from a meeting when he or she is not present at the meeting at least seventy-five (75) percent of the time. An "acceptable excuse" is defined as an absence for medical reasons, business reasons, personal reasons, or any other reason which the TPO Governing Board, by a two-thirds vote of the membership, deems appropriate. An excused absence shall be granted to members by notifying the FTAC Coordinator, and failure to do so will result in an unexcused absence being recorded. Member attendance shall be reviewed annually after the calendar year, additionally, a committee member shall be automatically removed if he or she is absent (excused and/or unexcused) for fifty percent of the total number of meetings held within a fiscal year. The

Fiscal Year for the FTAC is considered the Calendar Year.

*-Workshops do not affect attendance requirements

#Dohm term expired on 12.6.18 when his re-appointment was not read into the record for TPO Board approval; Re-appointed on 2.21.19 by Comm. Pepe Diaz, BCC D-13

@ Silver term expired on 6.6.19 when appointer Smith Joseph left due to North Miami mayoral term limits; Re-appointed on 1.28.21 by Philippe Bien-Aime

Miami-Dade TPO Freight Transportation Advisory Committee Attendance Report: 10.13.2021

P=Present, E=Excused Absence, U=Unexcused Absence, X=No Meeting

TPO Seat	FTAC Member	Date Appointed	Jan-13 (Virtual)	Feb-10 (Virtual)	Mar-10	Apr-14 (Virtual)	May-12	Jun-9	Jul-14 (Virtual)	Aug	Sep-8	Oct-13	Nov-10	Dec-10	P	E	U
Municipal	Jorge E. Corzo	03/31/16	E	P	X	P	X	X	P	X	P	P	-	-	5	1	0
Non-Elected Official	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
Expressway Authority	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
School Board	William "Bill" Arata	02/18/16	P	P	X	P	X	X	P	X	P	P	-	-	6	0	0
Miami Beach	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
Hialeah	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
North Miami	Mike Silver	01/28/21 @	-	P	X	P	X	X	E	X	P	P	-	-	4	1	0
Miami	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
Miami Gardens	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
Homestead	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
Coral Gables	-Vacant-	-	-	-	X	-	X	X	-	X	-	-	-	-	-	-	-
Doral	Alejandro Puga	12/17/20	P	P	X	P	X	X	E	X	P	E	-	-	4	2	0

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**-Workshops do not affect attendance requirements*

*#Dohm term expired on 12.6.18 when his re-appointment was not read into the record for TPO Board approval; Re-appointed on 2.21.19 by Comm. Pepe Diaz, BCC D-13
@ Silver term expired on 6.6.19 when appointer Smith Joseph left due to North Miami mayoral term limits; Re-appointed on 1.28.21 by Philippe Bien-Aime*



MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION

FREIGHT TRANSPORTATION ADVISORY COMMITTEE

**DORAL CITY HALL
FIRST FLOOR MULTIPURPOSE ROOM
8401 NE 53RD TERRACE, DORAL, FL 33166**

- FINAL SUMMARY MINUTES -

MEETING OF WEDNESDAY, SEPTEMBER 8, 2021 AT 2:00 PM

FTAC MEMBER ATTENDANCE:

Juan Flores (Chairperson); John Dohm (Vice-Chairperson); William "Bill" Arata; Jorge E. Corzo; McKenzie Fleurimond; Alejandro Puga; Mike Silver

FTAC MEMBERS ABSENT:

Rose Martinez (Excused); Stanley Rigaud (Excused)

OTHERS IN ATTENDANCE:

Kevin C. Walford, Miami-Dade TPO
Marc O'Keefe, City of Doral
Rita Carbonell, City of Doral
Aubrey Brown, CSX Transportation

Nilia Cartaya, FDOT D6
Tara Blakely, Jacobs
Carlos Castro, FDOT D6
Veronica Fernandez, ISC Group

I. CALL THE MEETING TO ORDER

Mr. Walford called the meeting to order at 2:07 PM with a quorum followed by member introductions. Mr. Walford made mention that this was the first in-person meeting of the FTAC since March 11, 2020 prior to the COVID-19 pandemic. All of the TPO Advisory Committee meetings are transitioning from virtual workshops back to in-person meetings. This also was the first FTAC meeting with an action item on the agenda that required an in-person meeting and vote.

II. APPROVAL OF AGENDA

Motion for approval of the September 8, 2021 agenda made by Mr. Fleurimond, seconded by Mr. Dohm, and approved unanimously.

III. FTAC OFFICER ELECTIONS

- Mr. Walford mentioned that as this is the first in-person FTAC meeting with an action item, that there would be FTAC Officer Elections today in order to fill the vacancy created when the previous Chairperson Barbara Pimentel's term ended after the November 2020 general elections. The FTAC has been without a Chairperson for 10 months. Both Ms. Pimentel and Mr. Flores (Vice-Chair) were elected to their respective FTAC Officer positions on March 11, 2020.
- **Chairperson**
Mr. Fleurimond nominated Mr. Flores for Chairperson, who accepted the nomination. Mr. Arata nominated Mr. Dohm for Chairperson, who accepted the nomination. Mr. Dohm recommended that the Mr. Flores be the Chairperson and he would take on the role of Vice-Chairperson, and it was held to a vote
By a vote of 5-1, Mr. Flores is the new FTAC Chairperson.
- **Vice-Chairperson**
By a vote of 6-0, Mr. Dohm was elected as the FTAC Vice-Chairperson.

IV. PUBLIC COMMENTS & ANNOUNCEMENTS

None

V. CSX RAIL FREIGHT PRESENTATION

Aubrey Brown of CSX Transportation conducted a brief presentation highlighted by the following:

- National Rail Network. CSX: Blue + Yellow = Green
- The Rail Advantage
 - A single train can carry the load of more than 280 trucks
 - CSX can move a ton of freight nearly 500 miles on a single gallon of fuel
 - On average, railroads are 3 or more times more fuel efficient than the alternative
 - EPA estimated freight by rail emits 3 times less nitrogen oxides and particulates than alternate modes
 - If just 10% of the freight that currently moves by truck were diverted to rail, fuel savings would approach 1 billion gallons annually
- CSX
 - Nationally
 - Florida
 - Fertilizer, feed, phosphate, limestone, aggregates
 - Orange juice, vegetable oil, chemicals, minerals, ethanol, alcohol, asphalt
 - Food and consumer goods, electronics, cruise ship supplies, auto parts
 - New and used automobiles
 - Coal
 - Lumber and building materials, gypsum
 - South Florida

After the presentation, the Chairperson opened the floor to questions, concerns, and comments that Mr. Brown addressed.

VI. FDOT SMART PLAN KENDALL CORRIDOR – PD&E STUDY TIER 3 REFINEMENT (FM 437784-1-22-01; 437784-1-22-03)

This is an update on the project that previously came before the FTAC on January 8, 2020 and was passed with FTAC Resolution #1-2020.

Nilia Cartaya of FDOT D6 and Tara Blakely of Jacobs conducted a brief presentation highlighted by the following:

- Progress Update
- Kendal Corridor Transit Connectivity
- Request for Endorsement
- What is Corridor BRT?
- Corridor BRT Stations
- Corridor BRT Strategies
- Transit Queue Jump
- Sample Mobility Solutions – Test Results
- Endorsement for Tier 3 Refinement
- Why Corridor BRT?
- Next Steps – PD&E Study
- Next Steps – Major Milestones

After the presentation, the Chairperson opened the floor to questions, concerns, and comments that Ms. Cartaya and Ms. Blakely addressed.

*Motion by Jorge Corzo that the FTAC recommends that the TPO Governing Board support the Florida Department of Transportation District Six recommended alternative as Corridor Bus Rapid Transit (BRT) for the SMART Plan Kendall Corridor; seconded by McKenzie Fleurimond and passed unanimously, 7-0.
[FTAC Resolution 1-2021]*

VII. MEMBER COMMENTS

None

VIII. ADJOURNMENT & NEXT MEETING DATE

The meeting adjourned at 3:20 PM. The next meeting will be on October 12, 2021 in the Town of Medley.

*****MINUTES ARE IN SUMMARY FORM*****
FOR AN ELECTRONIC COPY OF THE RECORDING OF THIS MEETING
PLEASE CONTACT THE MIAMI-DADE TPO AT 305.375.4507



TRANSPORTATION AESTHETICS REVIEW COMMITTEE ATTENDANCE 2021

TPO Board Appointed Committee

KEY: A- Absent P-Present E-Excused

TARC MEMBER NAME		Date of Meetings												
	Appointed by TPO Member	Date Appointed	1/20/2021 Workshop	2/17/2021 Cancelled	3/17/2021 Workshop	4/21/2021 Cancelled	5/19/2021 Workshop	6/16/2021 Workshop	7/21/2021 Workshop	August Recess	9/15/2021 Workshop	10/20/2021 Cancelled	11/17/2021	12/15/2021
VACANT	Gilbert 1													
Annob Hyacinthe	Monestime 2	Dec. 5, 2018	P		P		P	P	P		P			
VACANT	Hardemon 3													
Alex A. David	Heyman 4	Nov. 30, 2018	P		P		P	P	P		P			
VACANT	Higgins 5													
Juan A. Crespi	Sosa 6	Dec. 6, 2018	P		P		A	A	P		P			
VACANT	Regalado 7													
VACANT	Cohen Higgins 8													
VACANT	McGhee 9													
VACANT	Souto 10													
VACANT	Martinez 11													
VACANT	Diaz 12													
VACANT	Garcia 13													
Sonless Martin	Bien-Aime North Miami	July 20, 2017	E		P		A	P	A		A			
VACANT	Harris Miami Gardens													
VACANT	Vacant Expressway Authority													
VACANT	Suarez, F. Miami													
Steve Pinna	Hantman School Board	Dec. 17, 2015	E		E		A	A	P		A			
Richard Streim	Steinberg Miami Beach	Oct. 31, 2019	E		P		A	A	A		A			

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* Workshops do not affect attendance requirements

TARC MEMBER NAME		Date of Meetings													
	Appointed by TPO Member	Date Appointed	1/20/2021	2/17/2021 Cancelled	3/17/2021	4/21/2021 Cancelled	5/19/2021 Workshop	6/16/2021 Workshop	7/21/2021 Workshop	August Recess	9/15/2021 Workshop	10/20/2021 Cancelled	11/17/2021	12/15/2021	
VACANT	De La Rosa Hialeah														
VACANT	Vacant Non-elected														
Debbie Swain	Lago Coral Gables	Jan. 25, 2018	E		P		P	P	P		P				
VACANT	Bermudez Doral														
Roy Danziger	Roberto Martell Medley	Mar. 31, 2016	E		P		E	P	A		A				
VACANT	Losner Homestead														

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Miami-Dade TPO Bicycle Pedestrian Advisory Committee Attendance Report: 10.12.2021

P=Present, E=Excused Absence, U=Unexcused Absence, X=No Meeting

TPO Seat	BPAC Member	Date Appointed	Jan-12 (Wkshp)	Feb-9 (Wkshp)	Mar-9 (Wkshp)	Apr-13 (Wkshp)	May-11 (Wkshp)	Jun-15 (Wkshp)	Jul-13 (Wkshp)	Aug	Sep-14	Oct-12	Nov-9	Dec-14	P	E	U
District 1	Webber Charles	01/28/21	-	P	P	E	E	E	E	X	E	E	-	-	2	6	0
District 2	Cibelis Rosado-Mota	06/18/20	E	P	E	E	P	P	P	X	P	P	-	-	6	3	0
District 3	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
District 4	Brett Bibeau	11/06/01 @	P	P	E	P	E	P	E	X	E	E	-	-	4	5	0
District 5	Charles Fischer	04/18/19	P	E	E	E	E	E	E	X	P	P	-	-	3	6	0
District 6	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
District 7	Hank Sanchez-Resnik	06/22/17	-	-	-	P	E	P	P	X	P	E	-	-	4	2	0
District 8	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
District 9	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
District 10	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
District 11	Francisco Arbelaez	10/25/18	E	P	E	E	E	P	E	X	P	P	-	-	4	5	0
District 12	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
District 13	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-

As per TPO Governing Board Resolution #1-13, a member shall be automatically removed if, in a given calendar year: (i) he or she is absent from two (2) consecutive meetings without an acceptable excuse; or (ii) if he or she is absent from three (3) of the committee's meetings without an acceptable excuse. A member shall be deemed absent from a meeting when he or she is not present at the meeting at least seventy-five (75) percent of the time. An "acceptable excuse" is defined as an absence for medical reasons, business reasons, personal reasons, or any other reason which the TPO Governing Board, by a two-thirds vote of the membership, deems appropriate. An excused absence shall be granted to members by notifying the BPAC Coordinator, and failure to do so will result in an unexcused absence being recorded. Member attendance shall be reviewed annually after the calendar year, additionally, a committee member shall be automatically removed if he or she is absent (excused and/or unexcused) for fifty percent of the total number of meetings held within a fiscal year. The Fiscal Year for the BPAC is considered the Calendar Year.

*-Workshops do not affect attendance requirements

* Tullberg first appointed by Comm. Katy Sorenson, BCC D-8

@ Bibeau term expired on 3.31.18 with resignation of Comm. Bruno Barriero, BCC D-5; Re-appointed on 4.26.18 by Comm. Sally Heyman, BCC D-4

Miami-Dade TPO Bicycle Pedestrian Advisory Committee Attendance Report: 10.12.2021

P=Present, E=Excused Absence, U=Unexcused Absence, X=No Meeting

TPO Seat	BPAC Member	Date Appointed	Jan-12 (Wkshp)	Feb-9 (Wkshp)	Mar-9 (Wkshp)	Apr-13 (Wkshp)	May-11 (Wkshp)	Jun-15 (Wkshp)	Jul-13 (Wkshp)	Aug	Sep-14	Oct-12	Nov-9	Dec-14	P	E	U
Municipal	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
Non-Elected Official	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
Expressway Authority	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
School Board	Mike Fleming	09/27/18	P	E	P	E	P	P	P	X	P	P	-	-	7	2	0
Miami Beach	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
Hialeah	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
North Miami	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
Miami	Eric Tullberg	04/21/05*	P	P	P	P	P	P	P	X	P	P	-	-	9	0	0
Miami Gardens	Dr. Mickey Witte	06/17/21	-	-	-	-	-	-	E	X	P	E	-	-	1	2	0
Homestead	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
Coral Gables	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-
Doral	-Vacant-		-	-	-	-	-	-	-	X	-	-	-	-	-	-	-

As per TPO Governing Board Resolution #1-13, a member shall be automatically removed if, in a given calendar year: (i) he or she is absent from two (2) consecutive meetings without an acceptable excuse; or (ii) if he or she is absent from three (3) of the committee's meetings without an acceptable excuse. A member shall be deemed absent from a meeting when he or she is not present at the meeting at least seventy-five (75) percent of the time. An "acceptable excuse" is defined as an absence for medical reasons, business reasons, personal reasons, or any other reason which the TPO Governing Board, by a two-thirds vote of the membership, deems appropriate. An excused absence shall be granted to members by notifying the BPAC Coordinator, and failure to do so will result in an unexcused absence being recorded. Member attendance shall be reviewed annually after the calendar year, additionally, a committee member shall be automatically removed if he or she is absent (excused and/or unexcused) for fifty percent of the total number of meetings held within a fiscal year. The Fiscal Year for the BPAC is considered the Calendar Year.

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@ Bibeau term expired on 3.31.18 with resignation of Comm. Bruno Barriero, BCC D-5; Re-appointed on 4.26.18 by Comm. Sally Heyman, BCC D-4



MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION

BICYCLE PEDESTRIAN ADVISORY COMMITTEE

**TPO OFFICES
150 WEST FLAGLER STREET, SUITE 1924
MIAMI, FL 33130**

- FINAL SUMMARY MINUTES -

MEETING OF TUESDAY, SEPTEMBER 14, 2021 AT 5:30 PM

BPAC MEMBER ATTENDANCE:

Francisco Arbelaez (Chair); Mike Fleming (Vice-Chair); Charles Fischer; Cibelis Rosado-Mota; Hank Sanchez-Resnik; Eric Tullberg; Dr. Mickey Witte

BPAC MEMBERS ABSENT:

Brett Bibeau (Excused); Webber Charles (Excused)

OTHERS IN ATTENDANCE:

Kevin C. Walford, Miami-Dade TPO
Tewari Edmonson, Miami-Dade TPO
Vilma Croft, HNTB
Tiffany Gehrke, FDOT D6
Nilia Cartaya, FDOT D6
Aaron DeMayo, Future Vision

Bao-Ying Wang, FDOT D6
Mark Alvarez, Corradino Group
Zachary Parnas, WSP
Tara Blakely, Jacobs
Eric Barton, The Underline

I. CALL THE MEETING TO ORDER

Mr. Walford called the meeting to order at 5:39 PM with a quorum followed by member introductions. Mr. Walford made mention that this was the first in-person meeting of the BPAC since February 25, 2020 prior to the COVID-19 pandemic. All of the TPO Advisory Committee meetings are transitioning from virtual workshops back to in-person meetings. This also was the first BPAC meeting with an action item on the agenda that required an in-person meeting and vote.

II. APPROVAL OF AGENDA

Motion for approval of the September 14, 2021 agenda made by Mr. Fleming, seconded by Mr. Fischer, and approved unanimously.

III. BPAC OFFICER ELECTIONS

- Mr. Walford mentioned that as this is the first in-person BPAC meeting with an action item, that the biennial BPAC Officer Elections that were scheduled to take place at the March 2020 meeting that was cancelled would take place this evening.
- **Chairperson**
Mr. Tullberg nominated Mr. Arbelaez for Chairperson, who accepted the nomination. By a vote of 5-0, Mr. Arbelaez is the new BPAC Chairperson.
- **Vice-Chairperson**
Mr. Tullberg nominated Mr. Fleming to remain as Vice-Chairperson, who accepted the nomination.
By a vote of 5-0, Mr. Fleming continues as the BPAC Vice-Chairperson.

IV. CITIZEN COMMENTS

None

V. 25TH ANNUAL WALK TO SCHOOL DAY – OCTOBER 6, 2021

Mark Alvarez of The Corradino Group did a brief presentation highlighted by the following:

- Designed to promote awareness of pedestrian safety.
- Program reinforces Safe Routes to Schools and safe walking skills in addition to walking to prevent childhood obesity.
- Ryder Trauma Center and Nicklaus Children's Hospital data show that 5 (five) children under the age of 15 were injured in traffic crashes in Miami-Dade County during 2020. Between January and June 2021, there have been three (3) such injuries for children under the age of 15 related to traffic crashes.
- In October 2020, 245 schools implemented the WalkSafe pedestrian safety program curriculum to coincide with the "Walk to School Day" event.

Motion by Mike Fleming for BPAC support of Walk to School Day, seconded by Mr. Tullberg and passed unanimously, 7-0.

VI. FDOT SR 90 (SW 8TH STREET + SW 7TH STREET) - PD&E STUDY (FM 432639-6)

Bao-Ying Wang of FDOT D6 and Vilma Croft of HNTB conducted a brief presentation highlighted by the following:

- Project Description
 - State Historic Highways
 - Purpose and Need
 - Study Components
- Project Alternatives
 - SW 8th Street and SW 7th Street
 - No Build
 - Transportation Systems Management and Operations (TSM&O)
 - Build Alternatives
 - I-95 Interchange Alternatives
 - No Build
 - Build Alternatives
 - Public Involvement
- Project Schedule

After the presentation, the Chairperson opened the floor to questions, concerns, and comments that Ms. Wang and Ms. Croft addressed.

VII. FDOT SMART PLAN KENDALL CORRIDOR – PD&E STUDY TIER 3 REFINEMENT (FM 437784-1-22-01; 437784-1-22-03)

This is an update on the project that previously came before the BPAC on December 10, 2019 and was passed with BPAC Resolution #11-2019.

Nilia Cartaya of FDOT D6 and Tara Blakely of Jacobs conducted a brief presentation highlighted by the following:

- Progress Update
- Kendal Corridor Transit Connectivity
- Request for Endorsement
- What is Corridor BRT?
- Corridor BRT Stations
- Corridor BRT Strategies
- Transit Queue Jump
- Sample Mobility Solutions – Test Results
- Endorsement for Tier 3 Refinement
- Why Corridor BRT?
- Next Steps – PD&E Study

- Next Steps – Major Milestones

After the presentation, the Chairperson opened the floor to questions, concerns, and comments that Ms. Cartaya and Ms. Blakely addressed.

***Motion by Mike Fleming Eric Tullberg that the BPAC recommends that the TPO Governing Board support the Florida Department of Transportation District Six recommended alternative as Corridor Bus Rapid Transit (BRT) for the SMART Plan Kendall Corridor; seconded by Eric Tullberg and passed unanimously, 7-0.
[BPAC Resolution 1-2021]***

VIII. DTPW SMART PLAN EAST-WEST CORRIDOR TRANSIT ORIENTED DEVELOPMENT MASTER PLAN

Francisco Arbelaez of DTPW and Zachary Parnas of WSP conducted a brief presentation highlighted by the following:

- Project Introduction & Overview
 - BRT Planning Updates
 - TOD Master Plan
 - Study Components
 - Public Outreach
- Proposed Station Area Plans
 - 107th Avenue Station
 - 97th Avenue Station
 - 7th Street Station
 - 42nd Avenue Station
- Master Plan Implementation
 - Zoning and Land Use Recommendations
 - Affordable Housing & Value Capture Recommendations
 - Value Capture Recommendation
 - Bicycle & Pedestrian Recommendations
 - Water and Wastewater Recommendations

After the presentation, the Chairperson opened the floor to questions, concerns, and comments that Mr. Arbelaez addressed.

IX. MEMBER REPORTS

- Mr. Sanchez-Resnik made reference to the August 8th FaceBook post by Meg Daly of The Underline about the condition of some of the trails. He wants to know who is maintaining the trails and would like DTPW, City of Miami, and Coral Gables to be at future meetings to discuss.

- Mr. Tullberg did a presentation on bike facilities in southwest Miami-Dade

X. + ADJOURNMENT + NEXT MEETING DATE

XI.

The meeting adjourned at 8:04 PM. The next meeting will be on October 12, 2021

*****MINUTES ARE IN SUMMARY FORM*****

FOR AN ELECTRONIC COPY OF THE RECORDING OF THIS MEETING
PLEASE CONTACT THE MIAMI-DADE TPO AT 305.375.4507



TOTALS:																	
TPO Board Member	Appointee	Date Appointed	1/13 No Meeting	2/3 (Wkshop)	3/2 (Wkshop)	4/7 (Wkshop)	5/5	6/9	7/7	9/22	10/6	11/3	12/8	P	E	A	
Commission District 1	VACANT																
Commission District 2	Jasmine Johnson	04/26/18	N/M	P	A	P	P	A	P	P	E						
Commission District 3	VACANT																
Commission District 4	Alan B. Fishman	10/22/15	N/M	P	P	P	P	P	E	P	P						
Commission District 5	VACANT																
Commission District 6	VACANT																
Commission District 7	Armando Joseph Bucelo	06/17/21							A	E	A						
Commission District 8	VACANT																
Commission District 9	VACANT																
Commission District 10	VACANT																
Commission District 11	VACANT																
Commission District 12	VACANT																
Commission District 13	Andrew Velo-Arias	05/20/21						P	P	P	P						

TOTALS:																
TPO Board Member	Appointee	Date Appointed	1/13 No Meeting	2/3 (Wkshop)	3/2 (Wkshop)	4/7 (Wkshop)	5/5	6/9	7/7	9/22	10/6	11/03	12/8	P	E	A
Municipal Representative	VACANT															
Vacant Non-Elec. Off	VACANT															
Expressway Authority	VACANT															
School Board	VACANT															
City of Miami Beach	Susan Schein	2/20/20	N/M	P	P	P	P	P	E	P	P					
City of Hialeah	VACANT															
City of North Miami	VACANT															
City of Miami	Benjamin O. Hedrick	1/24/19	N/M	P	P	P	E	P	P	P	E					
City of Miami Gardens	VACANT															
City of Homestead	VACANT															
City of Coral Gables	Alexander W. Adams	12/19/20	N/M	P	P	P	P	P	P	P	P					
City of Doral	Christian Contreras	05/20/21						P	E	P	E					

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION (TPO)

CITIZENS' TRANSPORTATION ADVISORY COMMITTEE MEETING

FINAL SUMMARY MINUTES

**MIAMI-DADE TPO CHAMBERS
150 WEST FLAGLER STREET, SUITE 1924
MIAMI, FL 33130**

MEETING OF WEDNESDAY, SEPTEMBER 22, 2021

CTAC ATTENDANCE:

Alexander Adams, Chairperson
Jasmine Johnson, Vice Chairperson
Christian Contreras
Alan Fishman

Benjamin O. Hedrick
Susan Schein
Andrew Velo-Arias

OTHERS PRESENT:

Paul Chance, CTAC Coordinator
Regina Serrano, Miami-Dade TPO
Nilia Cartaya, FDOT D6
Francisco Arbelaez, DTPW

Tara Blakley, Jacobs
Zachary Parnas, WSP
Monica Diaz, ISC Group

I. CALL TO ORDER/ ROLL CALL

Paul Chance, CTAC Coordinator, advised Chairperson Alexander Adams there was a quorum present. The Chairperson then recognized quorum and welcomed everyone to the meeting.

II. APPROVAL OF AGENDA

Alan Fishman made a motion to approve the agenda, which was seconded by Jasmine Johnson. Upon being put to a vote, the motion passed unanimously.

III. CTAC ELECTION PROCESS: CHAIRPERSON

Paul Chance, CTAC Coordinator, opened the floor for nominations for the CTAC Chairperson position. Susan Schein made a motion to nominate Jasmine Johnson. Ms. Johnson accepted the nomination. Alexander Adams nominated himself for Chairperson. There were no other nominations made. The nominations were then closed. Then it was put to a vote where Alexander Adams was elected as the Chairperson with a vote of 5 to 2.

Alexander Adams made a motion to amend the CTAC agenda to add Vice Chairperson nominations since the position was vacated. Alan Fishman seconded the motion. Upon being put to a vote, the motion passed unanimously.

Paul Chance, CTAC Coordinator, opened the floor for nominations for the CTAC Vice Chairperson. Susan Schein made a motion to nominate Jasmine Johnson for Vice Chairperson. Ms. Johnson accepted the nomination. Andrew Velo-Arias nominated Christian Contreras. Mr. Contreras excepted the nomination. There were no other nominations made. The nominations were then closed. Then it was put to a vote where Jasmine Johnson was elected as the Vice Chairperson with a vote of 6 to 1.

IV. APPROVAL OF MINUTES

Alan Fishman made a motion to approve the July 7, 2021 minutes, which was seconded by Jasmine Johnson. Upon being put to a vote, the motion passed unanimously.

V. MEMBERSHIP UPDATE

A. DANIEL YGLESIAS - RESIGNED

Appointed by Pearla Hantman Miami-Dade TPO Board Member

B. ARMANDO BUCELO - NEW MEMBER

Appointed by Raquel Regalado, Miami-Dade TPO Board Member

VI. PUBLIC COMMENT

None

VII. SMART PLAN KENDALL CORRIDOR RAPID TRANSIT PD&E

Nilia M. Cartaya, Florida Department of Transportation District VI Project Manager, introduced her consultant, Tara Blakley, Jacobs Senior Consultant Transportation Planner, who provided an overview of the SMART Plan Kendall Corridor Rapid Transit PD&E that consisted of the following key points:

- Progress Update
- Kendall Corridor Transit Connectivity
- Request for Endorsement
- What is Corridor BRT?
- Corridor BRT Stations
- Corridor BRT Strategies
- Transit Queue Jump
- Sample Mobility Solutions - Test Results
- Endorsement for Tier 3 Refinement
- Why Corridor BRT?
- Next Steps - PD&E Study
- Next Steps - Major Milestones

After the presentation, the Chairperson opened the floor to questions, concerns, and comments that Ms. Cartaya and Ms. Blakley addressed.

Alan Fishman made a resolution recommending the Miami-Dade Transportation Planning Organization Governing Board support the Florida Department of Transportation District Six Recommended Alternative as Corridor Bus Rapid Transit (BRT) for the Strategic Miami Area Rapid Transit (SMART) Plan Kendall Corridor, which was seconded by Benjamin O. Hedrick. Upon being put to a vote, the motion passed unanimously.

VIII. EAST-WEST CORRIDOR TRANSIT-ORIENTED DEVELOPMENT (TOD) MASTER PLAN

Francisco A. Arbelaez, Miami-Dade County Department of Transportation and Public Works (DTPW) Project Manager, introduced his consultant, Zachary Parnas with WSP, who provided an overview of the East-West Corridor Transit-Oriented Development (TOD) Master Plan that consisted of the following key points:

- Project Introduction & Overview
- East-West Corridor BRT Planning Updates
- East-West Corridor TOD Master Plan
- Study Components
- Public Outreach - Launched a Public Comment Crowdsourcing Map Tool
- Selected Stations for Station Area Plan
- Proposed Station Area Plans
- 42nd Avenue Station Area Planning
- Master Plan Implementation
- Value Capture Recommendations

- Bicycle & Pedestrian Recommendations

After the presentation, the Chairperson opened the floor to questions, concerns, and comments that Mr. Parnas and Mr. Arbelaez addressed.

IX. PUBLIC COMMENT

None

X. CHAIR'S REPORT

Chairperson Alexander Adams informed CTAC members of the following:

- Encouraged new members to attend the mandatory sunshine/ethics training. If you have not taken the training course in over 5 years, He suggested that members consider retaking it to remain up to date with the sunshine law. Please contact Paul Chance for further details
- CTAC Resolutions #2-20 was distributed to everyone for their records.
- The TPO is coordinating a FDOT F6 and FTE Tentative Work Program virtual workshop on Friday, October 1, 2021 at 1:00 pm for all CTAC members to attend. He recognized the new members, and the two agencies will be attending the next CTAC meeting on October 6, 2021 to request a resolution, and he wants all members to be familiar with the programs.
- Brought up the issue of the noise walls at the last CTAC meeting. The CTAC Coordinator was able to set up a meeting with the Vice Chairperson and FDOT representatives to discuss the process. He provided a summary regarding the meeting.
- The next CTAC meeting is scheduled for Wednesday, October 6, 2021 at 5:30 pm in the TPO Governing Board Chambers.

XI. NEW TRANSPORTATION BUSINESS

None

XII. ADJOURNMENT

The meeting adjourned at 7:27 PM.

*****MINUTES ARE IN SUMMARY FORM*****
FOR AN ELECTRONIC COPY OF THE RECORDING OF THIS MEETING,
PLEASE CONTACT THE MIAMI-DADE TPO AT (305) 375-4507.

CTAC RESOLUTION #5-21

RESOLUTION RECOMMENDING THAT THE MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION GOVERNING BOARD ENDORSE THE FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX FISCAL YEARS 2023-2027 TENTATIVE WORK PROGRAM WITH EMPHASIS ON SPENDING A LARGER PERCENT OF FUNDS ON PUBLIC TRANSPORTATION PROJECTS

WHEREAS, the Interlocal Agreement creating and establishing the Miami-Dade Metropolitan Planning Organization (MPO), for the Miami Urbanized Area, now known as the Transportation Planning Organization (TPO), requires that the TPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Miami-Dade TPO Governing Board established the Citizens' Transportation Advisory Committee (CTAC) to provide a forum for citizens to participate in the transportation planning process and ensure the proposed transportation projects are responsive to the community's needs and goals; and

WHEREAS, the CTAC has reviewed the Fiscal Years 2023-2027 Florida Department of Transportation District Six Tentative Work Program and has found that the projects are in accordance with the goals and objectives of the Transportation Plan for the Miami Urbanized Area; and

WHEREAS, CTAC members requested there be a larger percentage of funds spent on public transportation with emphasis on improving the bus and train systems to further encourage the use of public transportation in Miami-Dade County,

NOW, THEREFORE, BE IT RESOLVED BY THE CITIZENS' TRANSPORTATION ADVISORY COMMITTEE OF THE TRANSPORTATION PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA, that this Committee hereby recommends the Transportation Planning Organization Governing Board endorse the Florida Department of Transportation District Six Fiscal Years 2023-2027 Tentative Work Program with emphasis on spending a larger percent of funds on public transportation projects.

The foregoing resolution was offered by Alan B. Fishman, who moved its adoption. The motion was seconded by Andrew Velo-Arias, and upon being put to a vote, the vote was as follows:

Armando Bucelo	- Absent	Jasmine Johnson	- Absent
Christian Contreras	- Absent	Susan Schein	- Aye
Alan B. Fishman	- Aye	Andrew Velo-Arias	- Aye
Benjamin O. Hedrick	- Absent		

Chair Alexander Adams - Nay

The Vice-Chair thereupon declared the resolution duly passed and approved this 6th day of October 2021.

CITIZENS' TRANSPORTATION ADVISORY COMMITTEE (CTAC)

By

Vivian G. Villaamil, Clerk
Miami-Dade TPO



CTAC RESOLUTION #6-21

**RESOLUTION RECOMMENDING THE MIAMI-DADE
TRANSPORTATION PLANNING ORGANIZATION
GOVERNING BOARD ENDORSE THE FLORIDA'S
TURNPIKE ENTERPRISE FISCAL YEARS 2023-2027
TENTATIVE WORK PROGRAM**

WHEREAS, the Interlocal Agreement creating and establishing the Miami-Dade Metropolitan Planning Organization (MPO), for the Miami Urbanized Area, now known as the Transportation Planning Organization (TPO), requires that the TPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Miami-Dade TPO Governing Board established the Citizens' Transportation Advisory Committee (CTAC) to provide a forum for citizens to participate in the transportation planning process and ensure the proposed transportation projects are responsive to the community's needs and goals; and

WHEREAS, the CTAC has reviewed the Fiscal Years 2023-2027 Florida's Turnpike Enterprise Tentative Work Program and has found that the projects are in accordance with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

NOW, THEREFORE, BE IT RESOLVED BY THE CITIZENS' TRANSPORTATION ADVISORY COMMITTEE OF THE TRANSPORTATION PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA, that this Committee hereby recommends the Miami-Dade Transportation Planning Organization Governing Board endorse the Florida's Turnpike Enterprise Fiscal Years 2023-2027 Tentative Work Program.

The foregoing resolution was offered by Alan B. Fishman, who moved its adoption. The motion was seconded by Andrew Velo-Arias, and upon being put to a vote, the vote was as follows:

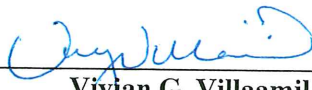
Armando Bucelo	- Absent	Jasmine Johnson	- Absent
Christian Contreras	- Absent	Susan Schein	- Absent
Alan B. Fishman	- Aye	Andrew Velo-Arias	- Aye
Benjamin O. Hedrick	- Absent		

Chair Alexander Adams - Aye

The Vice-Chair thereupon declared the resolution duly passed and approved this 6th day of October 2021.

CITIZENS' TRANSPORTATION ADVISORY COMMITTEE (CTAC)

By



Vivian G. Villaamil, Clerk
Miami-Dade TPO



TPO GOVERNING BOARD MEETING: OCTOBER 21, 2021

CORRESPONDENCE

The following correspondence item is included for your information:

- A. Letter from TPO Chairman Gilbert to the Federal Transit Administration (FTA) supporting the FTAs Request for Information Concerning the Capital Investment Grants Program
- B. Letter from Miami-Dade County Transportation & Mobility Committee Chairwoman Higgins supporting the FTAs Request for Information Concerning the Capital Investment Grants Program
- C. Joint response letter from the Miami-Dade TPO and Miami-Dade Department of Transportation and Public Works (DTPW) to the FTAs Request for Information Concerning the Capital Investment Grants Program
- D. Miami-Dade Expressway Authority Active Projects September 2021 Report



Miami-Dade
Transportation Planning Organization
150 West Flagler Street, Suite 1900
Miami, Florida 33130

October 13, 2021

Chairman
Oliver G. Gilbert III

Vice Chairman
Juan Carlos Bermudez

Members
Philippe Bien-Aime
Danielle Cohen Higgins
Oscar De La Rosa
Jose "Pepe" Diaz
René Garcia
Perla T. Hantman
Keon Hardemon
Rodney Harris
Sally A. Heyman
Eileen Higgins
Vince Lago
Steven D. Losner
Roberto Martell
Joe A. Martinez
Kionne L. McGhee
Jean Monestime
Raquel A. Regalado
Rebeca Sosa
Sen. Javier D. Souto
Micky Steinberg
Francis Suarez

Miami-Dade TPO
Executive Director
Aileen Bouclé, AICP

Nuria Fernandez
Administrator
Federal Transit Administration
1200 New Jersey Avenue, SE
Washington, DC 20590

RE: Federal Transit Administration's Request for Information Concerning the Capital Investment Grants Program, Docket No. FTA-2021-0010

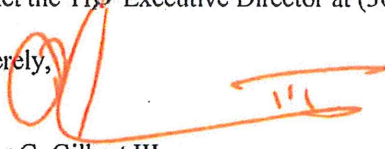
Dear Administrator Fernandez:

On behalf of the Miami-Dade Transportation Planning Organization (TPO) Governing Board, I am pleased to express support for the attached joint response submitted by the Miami-Dade TPO and the Miami-Dade Department of Transportation and Public Works (DTPW). In addition, a copy of the Citizens' Independent Transportation Trust (CITT) support letter is also attached. This collaborative effort demonstrates a unified voice to advance transit projects in Miami-Dade County, specifically the Strategic Miami Area Rapid Transit (SMART) Plan. The SMART Plan includes six (6) rapid transit corridors along with a network of Bus Express Rapid Transit (BERT) services within Miami-Dade County.

As the agency responsible for the transportation planning process in Miami-Dade County, the TPO fully supports efforts that will enhance the Capital Investment Grants Program process to advance equity in transportation for underserved and minority populations, including increased access to employment, education, healthcare, community services, and overall quality of life, as well as advancement of economic development, workforce and affordable housing in historically overlooked and vulnerable communities. Therefore, we kindly requests that the Federal Transit Administration consider our joint agency response.

Should you have any questions, or require additional information, please do not hesitate to contact the TPO Executive Director at (305) 375-4507.

Sincerely,


Oliver G. Gilbert III
Chairman
Miami-Dade TPO

- c. Honorable Daniella Levine Cava, Mayor, Miami-Dade County
Honorable Jose "Pepe" Diaz, Chairman, Miami-Dade Board of County Commissioners
Honorable Juan Carlos Bermudez, Vice Chairman and Members of Miami-Dade TPO
Governing Board
Citizens' Independent Transportation Trust (CITT)
Dr. Yvette Taylor, FTA Regional Administrator, Region IV
Aileen Bouclé, AICP, Executive Director, Miami-Dade TPO
Jimmy Morales, Miami-Dade County Chief Operating Officer
Euliois Cleckley, Director & CEO, Miami-Dade DTPW
Javier Betancourt, Executive Director, CITT
Bruce Libhaber, Assistant County Attorney, Miami-Dade County
Zainab Salim, TPO Program Administrator-Governing Board

Attachment(s)



Citizens' Independent Transportation Trust

111 NW 1st Street • Suite 1010

Miami, Florida 33128

T 305-375-1357 F 305-375-4605

Transportation Trust @GoCITT

CITT Board Members

miamidade.gov/citt

Chairperson

Oscar J. Braynon

October 13, 2021

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Alfred J. Holzman

Nuria Fernandez Administrator
Federal Transit Administration
1200 New Jersey Avenue, SE
Washington, DC 20590

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L. Elijah Stiers, Esq.

Mary Street, Esq.

RE: Federal Transit Administration's Request for Information Concerning the
Capital Investment Grants Program, Docket No. FTA-2021-0010

Dear Administrator Fernandez,

Attached, please find the joint Miami-Dade Transportation Planning Organization (TPO) and Miami-Dade Department of Transportation and Public Works (DTPW) responses to the Federal Transit Administration's Request for Information Concerning the Capital Investment Grants Program.

The Citizen's Independent Transportation Trust (CITT), an independent agency of Miami-Dade County charged with overseeing its "half-penny" transportation surtax, is fully supportive of this response.

Executive Director

Javier A. Betancourt

*Past Chairperson

Should you have any questions, or require additional information, please do not hesitate to contact us.

Sincerely,

Javier A. Betancourt
Executive Director



Responses to Federal Transit Administration's Request for Information Concerning the Capital Investment Grants Program

Docket No. FTA-2021-0010¹

October [13], 2021

Miami-Dade County Department of Transportation and Public Works (DTPW) is the largest transit provider in Florida. DTPW, being a proud grantee of the CIG program and a sponsor of several projects in active pursuit of CIG program funding, is in full support of the Federal Transit Administration's (FTA) effort in improving the evaluation process for the Capital Investment (CIG) program. DTPW greatly appreciates the opportunity to contribute to this effort.

The Miami urbanized area is among the top five most populous urbanized areas² in the United States. In recent years, Miami-Dade County, like many regions nationwide, is faced with the challenges and opportunities of sustainable growth and equitable distribution of public resources. The County has a strong record of environmental leadership, since the 1990's, and being at the forefront of green initiatives has given Miami-Dade a voice in discussions at national and international levels.³ As one of the nation's most diverse geographical areas, Miami-Dade County is committed to continue working to build a more inclusive, resilient, and stronger region. For example, the County recently created the Office of Equity and Inclusion to normalize and implement these concepts in government and beyond.

As an important part of this effort, DTPW has been seeking ways to fund mass-transit improvements more responsibly, equitably, and creatively. DTPW works diligently to advance the Strategic Miami Area Rapid Transit (SMART) Plan, which is a bold transit infrastructure investment program led by the Miami-Dade Transportation Planning Organization with unanimous support from all public and private sector partners, residents, and elected officials. Enabled by the County's Rapid Transit Zones ordinance, DTPW works closely with the private sector to build transit-oriented developments (TODs) that harbor vibrant, livable, affordable, and sustainable communities. DTPW has implemented many successful TOD projects allowing the County to realize the potential of transit hubs in providing economic growth and community revitalization opportunities. The County's adoption of the Transportation Infrastructure Improvement Districts, an innovative tax increment financing tool, provides an additional funding source to implement the SMART Plan and support more equitable and sustainable future development.

In response to the challenge of climate change, DTPW is transitioning its bus fleet to cleaner energy vehicles such as CNG and electric buses. In addition, DTPW is committed to incorporate resilience and obtain LEED or ENVISION certification for all infrastructure projects.

The FTA CIG program should adapt to new and emerging challenges that our nation faces and support and incentivize local agencies to make sustainable and equitable transit investments. DTPW strongly urges that the FTA incorporate means to advance equity in all evaluation criteria, to incentivize project sponsors to incorporate "green" elements and improve resilience in projects, and to provide adjustments to the weights on sub-measures so that projects can be rated based on the most urgent needs within the corridor area. DTPW looks forward to working closely with the FTA in bettering its CIG program evaluation process.

Below are the detailed responses to the Request for Information.

¹ Federal Register Volume 86, Issue 133 (July 15, 2021)

² 2020 Census, United States Census Bureau, <https://www.census.gov/programs-surveys/geography/guidance/geo-areas/urban-rural/ua-facts.html>

³ Miami-Dade County, 2010, Greenprint, <https://www.miamidade.gov/greenprint/pdf/plan.pdf>

Responses

CIG Process (New Starts, Small Starts and Core Capacity Improvements)

1. The law currently specifies that the Project Development phase for New Starts and Core Capacity Improvement projects must be completed within two years, signifying Congress' intent that projects move through the CIG process expeditiously. However, the law allows project sponsors to seek, and FTA to approve, an extension of the two-year timeframe. Is there a maximum amount of time beyond two years that FTA should allow a project sponsor to extend Project Development to remain consistent with the statutory intent?

No, FTA should not allow extensions beyond two years. FTA should focus staff resources on those projects making significant progress to help expedite the delivery of ready projects.

2. In addition to the requirements specified in law that must be completed to advance from one phase of the CIG process to the next, FTA has also issued CIG policy guidance. For example, FTA specifies in the guidance that a minimum of 30 percent design be completed and a minimum of 30 percent of the non-CIG funding be committed or budgeted before a New Start or Core Capacity Improvement project may advance from the Project Development phase to the Engineering phase. FTA also specifies in the guidance that all types of CIG projects (New Starts, Small Starts, and Core Capacity) have all of the non-CIG funding committed or budgeted, all critical third-party agreements completed, and a firm and reliable cost, scope, and schedule developed before a construction grant is awarded. Should FTA alter any provisions of its CIG guidance? Please be specific as to the reason for the response and any proposed alterations.

The guidance helps agencies to make serious decision in an efficient manner. In terms of the third-party agreements, FTA should alter the guidance to allow award of a construction grant as long as the third-party agreements are substantially completed. FTA should consider guidance that encourages innovation in delivery such as design-build partnerships.

Projects need to place additional emphasis on serving disadvantaged communities such as low income, zero-car households, and minorities. When selecting corridors for future transit, improving access to affordable/workforce housing should be an important high consideration. Since underserved minority communities happen to be those who have the greatest housing shortage and frequently belong to households that fall below 50% of AMI, FTA should consider defining low income to be those with median income below 50%.

Economic Development Criterion (New Starts, Small Starts, and Core Capacity Improvements)

3. Should FTA consider under the Economic Development criterion whether a proposed CIG project is located in a federally designated community development zone (e.g., designated opportunity zones, promise zones, empowerment zones, or choice neighborhoods)? Please provide reasons for answering yes or no. [See [https:// www.irs.gov/credits-deductions/ opportunity-zones-frequently-asked-questions#designated](https://www.irs.gov/credits-deductions/opportunity-zones-frequently-asked-questions#designated); [https:// www.hud.gov/program_offices/field_policy_mgt/fieldpolicygmtpz](https://www.hud.gov/program_offices/field_policy_mgt/fieldpolicygmtpz); [https:// www.hud.gov/hudprograms/ empowerment_zones](https://www.hud.gov/hudprograms/empowerment_zones), and [https:// www.hud.gov/program_offices/public_indian_housing/programs/ph/cn](https://www.hud.gov/program_offices/public_indian_housing/programs/ph/cn).]

Yes, supporting these federal initiatives provides synergistic benefits to all federal programs as well as to the communities they are attempting to improve. FTA should help support a more equitable distribution of transportation resources by including equity measures in all evaluation criteria. All disadvantaged groups, and other minority groups, should be considered in the equity measures.

Investments in transportation, development, and affordable and workforce housing, should be coordinated to maximize effect. Further, various criteria look to ridership, and the availability of these investments are supportive of development that raise the density and activity of the area over time. Since the concept of “designated community development zone” includes “Empowerment Zones (EZ)”, which are designated areas of high poverty and unemployment, and “Opportunity

Zones (OZ)”, which are designated economically distressed communities, that provide tax incentives to businesses in the boundaries of these zones; FTA should seek greater involvement in the development of these zones to better align private investment and track positive changes in these communities.

4. Should FTA consider other ways of assessing whether local plans and policies are transit supportive and encourage affordable housing under the Economic Development criterion? Please be specific as to what different or additional metrics could be used, and what thresholds for these metrics could be deemed as transit-supportive.

FTA’s consideration of affordable housing should be expanded to include workforce housing to address the shortage of housing affordable to individuals and families of moderate incomes, particularly those whose earnings were in the “workforce target income group”

The economic development section under the new starts guidance does provide for various affordable/ workforce housing considerations in a qualitative manner, and the current list of items that includes policies for inclusionary zoning, condo conversions, and housing diversity are appropriate. However, because the only completely defined metric for housing on its own is the number of existing affordable/workforce units as a ratio to county units, one wonders if these aspects that enable affordable/workforce housing, while noted, are being subsumed into the greater economic development criterion (as noted elsewhere in FTA’s questions, the “more measures used to develop a criterion rating, the less influence each measure has on the outcome.”).

Because affordable/workforce housing is one of many other items in economic development criterion, it arguably plays a diminished role and consideration should be given towards increasing the weight of the affordable/workforce rating, especially given the proportion of housing costs as one of the top two costs for an average household. For example, FTA may consider increasing the weight for the affordable/workforce housing measure to account for up to 50% of the Economic Development Rating. The increased weighting percentage could be based on the ratio of low-income households within a buffer of the project.

The current method of evaluating transit-supportive plans and policies is subjective. FTA should consider assigning a quantitative metric to these so that criteria can be easily compared purely on a technical basis. FTA should consider a method that quantifies and assigns credit to changes in zoning regulations (which allow for increased dwelling units).

Land Use Criterion (New Starts and Small Starts)

5. For equity considerations, should FTA evaluate measures under the Land Use criterion that are easy to calculate using census data, such as the minority population or the number of households in poverty along the alignment?

Yes. FTA should not only evaluate equity measures under the Land Use criterion but instead evaluate equity in all evaluation categories.

This data is already collected for other processes later on in project development phases, including sociocultural effects reporting. Measures indicating under-served communities (such as minority populations, low income, and others) will help FTA to support projects that can foster more equitable outcomes.

6. Should FTA consider “access to opportunity” under the Land Use criterion? If so, how specifically could FTA measure it? For example, should access provided by the project to education facilities, health care facilities, or food stores be considered? Please identify measures/data sources that would be readily available nationwide without requiring an undue burden on project sponsors to gather and FTA to verify the information.

Yes. Transportation is key to accessing opportunities including employment, education, and health care. But in many places, urban development planning and policy have created a transportation system rife with inequities, which disproportionately harms people of color and other minority groups, low-income people, elderly people, and people

with disabilities. FTA should consider to focus on inclusive growth to examine transportation equity in different types of metropolitan regions across the country and to explore how these regions could improve over time. New ways to measure and track transportation equity in addition to the census data, could be using the “performance measurements” already being tracked and reported by the county, such as congestion (travel times), and transit data available so community leaders can center equity in all transportation decision-making.

Improved access to job opportunity can be measured, for example, by forecasting the improved access to employment (e.g. change in number of jobs within 60 minute transit trip) with greater weight on improving access to under-represented and low-income demographic groups. FTA should consider counting the disadvantaged population within one half-mile of a transit station to measure improved access to affordable/workforce housing, education facilities, childcare, pharmacies, healthcare, medical facilities, food stores, government facilities, recreational and cultural facilities and religious institutions.

The FTA may also consider access to opportunity under the economic development criteria, as suggested in Question #3, related to community development zones. Specifically, it should consider areas where there are lack of access to food stores, medical and governmental facilities, vocational education, adult education, and institutions of higher learning. For example, USDA provides defined area designations as “Food Deserts,” this will be a readily available source of information that will be easy to verify.

7. In a Memorandum on Redressing Our Nation’s and the Federal Government’s History of Discriminatory Housing Practices and Policies (January 26, 2021), President Biden highlighted the Federal government’s history of disconnecting neighborhoods from access to high-quality housing, jobs, public transit, and other resources. Should FTA consider under the Land Use criterion whether the project corridor has been affected by major transportation projects in the past that destroyed, divided, or isolated neighborhoods? If so, how should FTA analyze and evaluate those impacts and consider them in the Land Use criterion?

Yes, FTA should consider whether the project corridor has been negatively impacted by major transportation projects in the past when evaluating the Land Use criterion

A potential analytical approach, to analyze and evaluate the impacts to access to resources, could be to consider four social and economic opportunities: jobs, higher education, libraries, and hospitals. Calculating travel times to major job centers, higher education, and health facilities. First travel times should be calculated between pairs of start and end points via different modes of transit and times of day. Then use these travel times to calculate an adjusted duration measure that accounts for wait time at the end of a trip. Then calculate the number of each type of opportunity that residents in each block group can access within 40 minutes. With these metrics, disparities in access to jobs as well as disparities in access by race and ethnicity could be observed. These disparities could be used to identify the neighborhoods that have been disconnected from access to major job centers, higher education, and health facilities. Once the negative impacts to access are identified, ratings for the existing criteria should be adjusted to account for the impacts to land use by allowing a higher rating for the existing breakpoints, on employment, population density and parking supply, than would be granted to a project whose land use was not disconnected by previous major transportation projects.

Additionally, FTA should consider broadening this consideration to all disadvantaged groups, whether affected by prior transportation projects or not. FTA should consider all categories of “Areas of Persistent Poverty,” equity-related, Title VI considerations, and the transit-dependent population. Modification of this measure would recognize divisions that have been created in communities from past transportation projects and promote remedies even if many years after the initial separation.

8. The more measures used to develop a criterion rating, the less influence each measure has on the outcome. How many measures are appropriate to include in total under the Land Use criterion given the questions above? Should the use of multiple, strongly correlated measures be avoided?

Yes, the Land Use measure should be kept to no more than 3-4 items; specifically, to what currently exists, what is the adopted density (and its relation to what natural or induced growth would be), and accessibility (which would naturally include access to opportunity).

FTA should consider consolidation of measures such as combining the two separate residential and employment densities into a single measure. FTA may also wish to consider allowing adjustment of each measure's weight in the criterion rating to be more responsive to local needs, such as needs for affordable/workforce housing.

Environmental Benefits Criterion (New Starts, Small Starts, and Core Capacity Improvements)

9. As mentioned in the existing CIG policy guidance, FTA intended to include the direct and indirect benefits to human health resulting from implementation of a proposed project in the Environmental Benefits measures, but has had difficulty in determining how to do so. How should FTA calculate the health benefits of transit projects? Please provide specific proposed measures and data sources that would be readily available across the nation without requiring an undue burden on project sponsors to gather the information or on FTA to verify the information.

The main direct health benefit that is not already measured is the promotion of walking and walkable communities which is reflected in the STOPS model in terms of the walk access trips. Identify the positive impacts of transit by measuring increased pedestrian, bicycle, and other active transportation users at transit station as well as along the transit corridor. Additionally, transit projects can be measured by improved accessibility to health facilities along the transit corridors.

10. Should FTA also consider impacts to water quality under the Environmental Benefits criterion? Please provide any available research or data on the impact of a transit project on water quality. Please identify measures/ data sources that would be readily available across the nation without requiring an undue burden on project sponsors to gather the information and FTA to verify the information.

Yes, FTA should consider impacts to water quality under the Environmental Benefits criterion. Caring for water resources are one aspect of resiliency and transit projects that will help to preserve water quality and replenish water resources should be acknowledged for providing ecological services. DTPW has not conducted any research or identified any data source to quantify impact of a transit project on water quality. Until more rigorous data is readily available, FTA may consider allowing the additional costs of improving such elements to be excluded from the Cost-Effectiveness calculation.

Cost Effectiveness Criterion (New Starts, Small Starts, and Core Capacity Improvements)

11. As an incentive to encourage project sponsors to consider "green" elements in their proposed CIG projects, FTA currently allows the additional costs of such elements to be excluded from the Cost-Effectiveness calculation for New Starts projects. Specifically, FTA allows 50 percent of the purchase cost of "green" buses and 2.5 percent of the cost of facilities designed to achieve U.S. Green Council Leadership in Energy and Environmental Design (LEED) or a comparable third-party certification to be excluded. Because the Core Capacity Improvement and Small Starts Cost-Effectiveness calculations are based only on the CIG share or Federal share and not the total annualized project cost, a similar incentive is not provided for those types of projects.

- (a) How could FTA further incentivize project sponsors to incorporate environmentally sustainable project elements into CIG projects? Please be specific in any suggestions provided.

FTA could incentivize "green" elements in Small Starts projects by allowing sponsors to deduct some portion of these costs from the CIG share for the Cost-Effectiveness calculations. If needed, a cap on the deduction could also be put in place.

- (b) Are there lifecycle cost savings or other benefits that transit agencies have realized from implementing “green” elements (i.e., evidence of fuel, maintenance, or parts savings)? Please provide examples or data.

Based on our own cost information, for standard 40-ft buses, there is a saving of approximately \$302,000 per bus through its lifecycle by switching from diesel to CNG.

The acquisition costs for CNG and Diesel buses are provided below:

- Forty (40 ft) LWF Diesel Coach: \$530,000/bus (\$2017, rounded)
- Forty (40 ft) CNG (compressed natural gas) Low Floor Bus: \$576,000/bus (\$2020, rounded)

The lifecycle fuel consumption comparison between 40-ft CNG and Diesel buses is provided below:

- Useful life for both CNG and Diesel buses: 14 years
- Average annual mileage per bus for both CNG and Diesel: 40,000 miles/bus
- Average fuel efficiency for both CNG and diesel buses (miles/gallon): 3.66 miles/gallon
- Fuel consumption per year for both CNG and diesel buses: 10,929 gallons
- Diesel fuel cost per gallon: \$2.7813/gallon
- Fuel cost per year per diesel bus: \$30,397/year
- CNG fuel cost per gallon: \$0.5070/gallon
- Fuel cost per year per CNG bus: \$5,541/year

Assuming the rest of the capital and O&M costs are the same for the CNG and diesel buses, lifecycle savings per bus by switching from diesel to CNG is:

$$\$530,000 + \$30,397 * 14 - \$576,000 - \$5,541 * 14 = \$301,984$$

Mobility Improvements

12. Should more emphasis be placed on trips made by transit-dependent persons? Why or why not?

Not necessarily since the factor is based on the travel demand statistics for these persons. Factoring of the transit-dependent trips could be applicable to ridership measures used to evaluate Cost-Effectiveness and Environmental Benefits. FTA should consider refining the definition of transit dependent. Some people are transit-dependent by choice. The emphasis should be on persons that are not able to afford a car and are transit-dependent due to their low- income level. Zero car ownership and/or availability are not always a good measure for transit dependency. Income levels should be analyzed in conjunction with automobile ownership. Emphasis should be place on that group because it will provide accessibility to employment and other essential services providing this group with the opportunity for upward mobility.

Capacity Needs (Core Capacity Improvements)

13. By what methods do transit agencies determine if a transit corridor is at capacity today or soon will be? Please be specific on the measures and calculations used. Are the measures based on readily available data routinely calculated by transit agencies or do they require a situation-specific analysis? Could the measures be applied in a national program evaluating various modes and corridors across the country?

No comments.

14. What load factor policies do transit agencies use to determine when additional vehicles are needed on a transit line? Please provide specific examples of what load factors are used, and how they are calculated? Please include load factors used for each mode.

No comments.

Congestion Relief (New Starts, Small Starts, and Core Capacity Improvements)

15. Should FTA evaluate Congestion Relief differently? If so, please identify measures/data sources that would be readily available at transit agencies across the nation without requiring an undue burden on project sponsors to gather the information and FTA to verify the information.

FTA should reconsider whether VMT should be included at all because there are other measures that account from the benefits of VMT reduction. Alternative measures should be used. For example, expanded access to opportunities (jobs, education, libraries, and hospitals) within a reasonable time and travel time savings may be a more useful measure with readily available data to substantiate.

Resiliency/Futureproofing (Not Currently Considered in the Evaluation Process)

16. Do transit agencies measure and evaluate resilience benefits of proposed capital projects? Do they use a quantitative approach? Please provide examples of specific metrics or analyses used.

Yes, the Miami-Dade County Department of Transportation and Public Works evaluates resilience benefits of proposed capital projects through the Institute for Sustainable Infrastructure's Envision and Leadership in Energy and Environmental Design (LEED) rating systems. Funding incentives can be offered to support these efforts for example by allowing sponsors to deduct some portion of the costs of the identified infrastructure hardening from the CIG share for the Cost-Effectiveness calculations.

17. Should resilience elements be formally incorporated into the CIG project evaluation process? If so, how might resilience be measured and incorporated? What thresholds would distinguish one project from another? Should FTA use its Hazard Mitigation Cost Effectiveness (HMCE) Tool to measure benefits and costs of resilience elements as it has done for projects considered for emergency relief funding (see <https://www.transit.dot.gov/funding/grant-programs/emergencyrelief-program/hazard-mitigation-costeffectiveness-hmce-tool>)? Please be specific in your responses.

Yes, resiliency benefits from proposed transit projects should be measured to be able to recognize mitigation and/or adaptation strategies that the project supports. This is a different perspective and measure than evaluating the costs and benefits of having resilient infrastructure, accounting for the bigger-picture, longer-term social benefits to the region as opposed to the vulnerability of the transit infrastructure. Cost-benefit evaluations may still be applicable, though. For example, a region with a strategy to redirect future development from more rural or vulnerable areas towards spines of infill development with high-capacity transit could quantify the resiliency benefits (such as conserved natural lands, lower operating burdens, lower risk from coastal flooding) that the strategy seeks to achieve with the implementation of the transit project.

18. The concept of “future-proofing” is often discussed along with resilience to ensure infrastructure projects will continue to be of value into the distant future and not become obsolete quickly. What emerging technologies may have an impact (positive or negative) on a transit system, and how can avoiding this situation be prepared for in the planning and design of CIG capital projects

Emerging Technologies - Autonomous vehicles, advanced traffic management, telework platforms, hardening of infrastructure, communications redundancy

Just as the FTA provides the STOPS model to be able to evaluate projects across the country, guidance should be provided on how to evaluate projects in a standardized way to account for a variety of potential future scenarios. Funding

incentives can be offered to address these concerns for example by allowing sponsors to deduct some portion of these costs from the CIG share for the Cost-Effectiveness calculations.

Local Financial Commitment (New Starts, Small Starts and Core Capacity Improvements)

19. Project sponsors that do not qualify for warrants (automatic financial ratings) must submit a 20-year cash-flow statement to FTA for evaluation and rating. Should FTA consider accepting cash flow statements for other time periods (e.g., a 10-year, 15-year, or 25- year project cash-flow statement)? If so, please explain why and the suggested time period.

No, FTA should consider at least a 20-year cash-flow for potential CIG projects. A 20-year cash flow is reasonable for large capital expenditures with a demand design year of 20 years into the future and infrastructure that is designed for 50-plus years. Most transit agencies have cashflows that cover a 30-year period or longer. Having longer period cash flows allows FTA to ensure that proper long-term maintenance and Infrastructure Renewal Plan (IRP) items are properly funded and performed. In the case of rail vehicles, having a 30-plus year cash flow allows FTA to see not only if the mid-life overhauls are being done in a timely manner but also see when the vehicles are funded for replacement after the allowable useful life.



EILEEN HIGGINS
MIAMI-DADE COUNTY COMMISSIONER
DISTRICT 5

October 13, 2021

Ms. Nuria Fernandez
Administrator
Federal Transit Administration
1200 New Jersey Avenue, SE
Washington, DC 20590

RE: Federal Transit Administration's Request for Information Concerning the Capital Investment Grants Program, Docket No. FTA-2021-0010

Dear Administrator Fernandez:

As Chairwoman of the Miami-Dade County Transportation, Mobility and Planning Committee, I am pleased to express support for the attached joint response submitted by the Miami-Dade Department of Transportation and Public Works (DTPW) and the Miami-Dade Transportation Planning Organization (TPO). In addition, a copy of the Miami-Dade Citizens' Independent Transportation Trust (CITT) support letter is attached. This collaborative effort demonstrates a unified voice to advance transit projects in Miami-Dade County, specifically the Strategic Miami Area Rapid Transit (SMART) Plan. The SMART Plan is the County's strategic and comprehensive plan to build six (6) rapid transit corridors along with a network of Bus Express Rapid Transit (BERT) services within Miami-Dade County.

Miami-Dade County has made significant progress on the SMART Plan and has already broken ground on one of the six corridors. In June of this year, with the help of a \$100 million FTA Small Starts grant, we began construction on the South Dade Corridor, a 20-mile bus rapid transit system with state-of-the-art technology and amenities. The community response has been tremendous, resulting in numerous transit-oriented developments (TODs) under construction to add ridership when we officially start service in 2023.

I especially wanted to advocate for enhancements in the evaluation process for the Capital Investments Grant (CIG) Program by elevating the issue of equity in its criteria. This is especially important to Miami-Dade County.

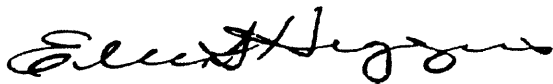
Miami-Dade is a community with a legacy of inequity, especially in black neighborhoods. Communities of color in our County lack access to jobs close to their homes, economic investment in their neighborhoods, and access to reliable and efficient public transportation. Many of these areas also suffer the lingering effects from road projects that divided and destroyed thriving neighborhoods, such as I-95 which split a historic Black community in two, plunging it into enduring economic distress.

The County is actively working to reverse these historic inequities through inclusive and strategic policies. We have made significant investments to redress these legacies through transit-oriented development, improved transportation, targeted economic development and affordable housing. The County welcomes changes to the FTA evaluation process that would prioritize areas of historic underinvestment and racial inequity. Equity adjustments in FTA's criteria could accelerate federal investment in public transportation infrastructure in historically disadvantaged low-income neighborhoods. This investment would be a long overdue catalyst that spurs economic development and reduces long and arduous commute times for some of the County's lowest income residents.

I fully support any collaborative efforts that will enhance the CIG Program process and kindly request that the FTA consider our joint agency response.

Should you have any questions, or require additional information, please do not hesitate to contact me at 305-375-5924.

Sincerely,

A handwritten signature in black ink, appearing to read "Eileen Higgins". The signature is fluid and cursive, with a large initial "E" and "H".

Eileen Higgins,
Miami-Dade County Commissioner – District 5
Chairwoman, Transportation, Mobility and Planning Committee

c: Honorable Daniella Levine Cava, Mayor, Miami-Dade County
Dr. Yvette Taylor, FTA Regional Administrator, Region IV
Aileen Bouclé, AICP, Executive Director, Miami-Dade TPO
Eulois Cleckley, Director & CEO, Miami-Dade DTPW

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Miami, Florida 33136
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October 13, 2021

Nuria Fernandez
Administrator
Federal Transit Administration
1200 New Jersey Avenue, SE
Washington, DC 20590

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Dear Administrator Fernandez,

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Should you have any questions, or require additional information, please do not hesitate to contact us.

Sincerely,



Aileen Bouclé, AICP
Executive Director
Miami-Dade
Transportation Planning Organization

Sincerely,



Eulois Cleckley
Director and CEO
Miami-Dade
Department of Transportation & Public Works

- c. Honorable Daniella Levine Cava, Mayor, Miami-Dade County
Honorable Oliver G. Gilbert III, Chairman and Members of Miami-Dade TPO Governing Board
Dr. Yvette Taylor, FTA Regional Administrator, Region IV
Jimmy Morales, Miami-Dade County Chief Operating Officer
Jess McCarty, Executive Assistant County Attorney, Miami-Dade County
Bruce Libhaber, Assistant County Attorney, Miami-Dade County
Zainab Salim, TPO Program Administrator-Governing Board

Attachments



Citizens' Independent Transportation Trust

111 NW 1st Street • Suite 1010

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Transportation Trust @GoCITT

CITT Board Members

miamidade.gov/citt

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October 13, 2021

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Nuria Fernandez Administrator
Federal Transit Administration
1200 New Jersey Avenue, SE
Washington, DC 20590

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*Paul J. Schwiep, Esq.

Marilyn Smith

L. Elijah Stiers, Esq.

Mary Street, Esq.

RE: Federal Transit Administration's Request for Information Concerning the Capital Investment Grants Program, Docket No. FTA-2021-0010

Dear Administrator Fernandez,

Attached, please find the joint Miami-Dade Transportation Planning Organization (TPO) and Miami-Dade Department of Transportation and Public Works (DTPW) responses to the Federal Transit Administration's Request for Information Concerning the Capital Investment Grants Program.

Executive Director

Javier A. Betancourt

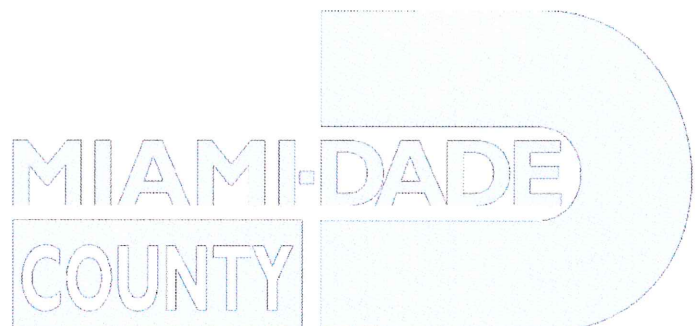
**Past Chairperson*

The Citizen's Independent Transportation Trust (CITT), an independent agency of Miami-Dade County charged with overseeing its "half-penny" transportation surtax, is fully supportive of this response.

Should you have any questions, or require additional information, please do not hesitate to contact us.

Sincerely,

Javier A. Betancourt
Executive Director



Responses to Federal Transit Administration's Request for Information Concerning the Capital Investment Grants Program

Docket No. FTA-2021-0010¹

October [13], 2021

Miami-Dade County Department of Transportation and Public Works (DTPW) is the largest transit provider in Florida. DTPW, being a proud grantee of the CIG program and a sponsor of several projects in active pursuit of CIG program funding, is in full support of the Federal Transit Administration's (FTA) effort in improving the evaluation process for the Capital Investment (CIG) program. DTPW greatly appreciates the opportunity to contribute to this effort.

The Miami urbanized area is among the top five most populous urbanized areas² in the United States. In recent years, Miami-Dade County, like many regions nationwide, is faced with the challenges and opportunities of sustainable growth and equitable distribution of public resources. The County has a strong record of environmental leadership, since the 1990's, and being at the forefront of green initiatives has given Miami-Dade a voice in discussions at national and international levels.³ As one of the nation's most diverse geographical areas, Miami-Dade County is committed to continue working to build a more inclusive, resilient, and stronger region. For example, the County recently created the Office of Equity and Inclusion to normalize and implement these concepts in government and beyond.

As an important part of this effort, DTPW has been seeking ways to fund mass-transit improvements more responsibly, equitably, and creatively. DTPW works diligently to advance the Strategic Miami Area Rapid Transit (SMART) Plan, which is a bold transit infrastructure investment program led by the Miami-Dade Transportation Planning Organization with unanimous support from all public and private sector partners, residents, and elected officials. Enabled by the County's Rapid Transit Zones ordinance, DTPW works closely with the private sector to build transit-oriented developments (TODs) that harbor vibrant, livable, affordable, and sustainable communities. DTPW has implemented many successful TOD projects allowing the County to realize the potential of transit hubs in providing economic growth and community revitalization opportunities. The County's adoption of the Transportation Infrastructure Improvement Districts, an innovative tax increment financing tool, provides an additional funding source to implement the SMART Plan and support more equitable and sustainable future development.

In response to the challenge of climate change, DTPW is transitioning its bus fleet to cleaner energy vehicles such as CNG and electric buses. In addition, DTPW is committed to incorporate resilience and obtain LEED or ENVISION certification for all infrastructure projects.

The FTA CIG program should adapt to new and emerging challenges that our nation faces and support and incentivize local agencies to make sustainable and equitable transit investments. DTPW strongly urges that the FTA incorporate means to advance equity in all evaluation criteria, to incentivize project sponsors to incorporate "green" elements and improve resilience in projects, and to provide adjustments to the weights on sub-measures so that projects can be rated based on the most urgent needs within the corridor area. DTPW looks forward to working closely with the FTA in bettering its CIG program evaluation process.

Below are the detailed responses to the Request for Information.

¹ Federal Register Volume 86, Issue 133 (July 15, 2021)

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Responses

CIG Process (New Starts, Small Starts and Core Capacity Improvements)

1. The law currently specifies that the Project Development phase for New Starts and Core Capacity Improvement projects must be completed within two years, signifying Congress' intent that projects move through the CIG process expeditiously. However, the law allows project sponsors to seek, and FTA to approve, an extension of the two-year timeframe. Is there a maximum amount of time beyond two years that FTA should allow a project sponsor to extend Project Development to remain consistent with the statutory intent?

No, FTA should not allow extensions beyond two years. FTA should focus staff resources on those projects making significant progress to help expedite the delivery of ready projects.

2. In addition to the requirements specified in law that must be completed to advance from one phase of the CIG process to the next, FTA has also issued CIG policy guidance. For example, FTA specifies in the guidance that a minimum of 30 percent design be completed and a minimum of 30 percent of the non-CIG funding be committed or budgeted before a New Start or Core Capacity Improvement project may advance from the Project Development phase to the Engineering phase. FTA also specifies in the guidance that all types of CIG projects (New Starts, Small Starts, and Core Capacity) have all of the non-CIG funding committed or budgeted, all critical third-party agreements completed, and a firm and reliable cost, scope, and schedule developed before a construction grant is awarded. Should FTA alter any provisions of its CIG guidance? Please be specific as to the reason for the response and any proposed alterations.

The guidance helps agencies to make serious decision in an efficient manner. In terms of the third-party agreements, FTA should alter the guidance to allow award of a construction grant as long as the third-party agreements are substantially completed. FTA should consider guidance that encourages innovation in delivery such as design-build partnerships.

Projects need to place additional emphasis on serving disadvantaged communities such as low income, zero-car households, and minorities. When selecting corridors for future transit, improving access to affordable/workforce housing should be an important high consideration. Since underserved minority communities happen to be those who have the greatest housing shortage and frequently belong to households that fall below 50% of AMI, FTA should consider defining low income to be those with median income below 50%.

Economic Development Criterion (New Starts, Small Starts, and Core Capacity Improvements)

3. Should FTA consider under the Economic Development criterion whether a proposed CIG project is located in a federally designated community development zone (e.g., designated opportunity zones, promise zones, empowerment zones, or choice neighborhoods)? Please provide reasons for answering yes or no. [See [https:// www.irs.gov/credits-deductions/ opportunity-zones-frequently-askedquestions#designated](https://www.irs.gov/credits-deductions/opportunity-zones-frequently-askedquestions#designated); [https:// www.hud.gov/program_offices/field_policy_mgt/fieldpolicymgtprz](https://www.hud.gov/program_offices/field_policy_mgt/fieldpolicymgtprz); [https:// www.hud.gov/hudprograms/ empowerment_zones](https://www.hud.gov/hudprograms/empowerment_zones), and [https:// www.hud.gov/program_offices/public_indian_housing/programs/ph/cn](https://www.hud.gov/program_offices/public_indian_housing/programs/ph/cn).]

Yes, supporting these federal initiatives provides synergistic benefits to all federal programs as well as to the communities they are attempting to improve. FTA should help support a more equitable distribution of transportation resources by including equity measures in all evaluation criteria. All disadvantaged groups, and other minority groups, should be considered in the equity measures.

Investments in transportation, development, and affordable and workforce housing, should be coordinated to maximize effect. Further, various criteria look to ridership, and the availability of these investments are supportive of development that raise the density and activity of the area over time. Since the concept of “designated community development zone” includes “Empowerment Zones (EZ)”, which are designated areas of high poverty and unemployment, and “Opportunity

Zones (OZ)”, which are designated economically distressed communities, that provide tax incentives to businesses in the boundaries of these zones; FTA should seek greater involvement in the development of these zones to better align private investment and track positive changes in these communities.

4. Should FTA consider other ways of assessing whether local plans and policies are transit supportive and encourage affordable housing under the Economic Development criterion? Please be specific as to what different or additional metrics could be used, and what thresholds for these metrics could be deemed as transit-supportive.

FTA’s consideration of affordable housing should be expanded to include workforce housing to address the shortage of housing affordable to individuals and families of moderate incomes, particularly those whose earnings were in the “workforce target income group”

The economic development section under the new starts guidance does provide for various affordable/ workforce housing considerations in a qualitative manner, and the current list of items that includes policies for inclusionary zoning, condo conversions, and housing diversity are appropriate. However, because the only completely defined metric for housing on its own is the number of existing affordable/workforce units as a ratio to county units, one wonders if these aspects that enable affordable/workforce housing, while noted, are being subsumed into the greater economic development criterion (as noted elsewhere in FTA’s questions, the “more measures used to develop a criterion rating, the less influence each measure has on the outcome.”).

Because affordable/workforce housing is one of many other items in economic development criterion, it arguably plays a diminished role and consideration should be given towards increasing the weight of the affordable/workforce rating, especially given the proportion of housing costs as one of the top two costs for an average household. For example, FTA may consider increasing the weight for the affordable/workforce housing measure to account for up to 50% of the Economic Development Rating. The increased weighting percentage could be based on the ratio of low-income households within a buffer of the project.

The current method of evaluating transit-supportive plans and policies is subjective. FTA should consider assigning a quantitative metric to these so that criteria can be easily compared purely on a technical basis. FTA should consider a method that quantifies and assigns credit to changes in zoning regulations (which allow for increased dwelling units).

Land Use Criterion (New Starts and Small Starts)

5. For equity considerations, should FTA evaluate measures under the Land Use criterion that are easy to calculate using census data, such as the minority population or the number of households in poverty along the alignment?

Yes. FTA should not only evaluate equity measures under the Land Use criterion but instead evaluate equity in all evaluation categories.

This data is already collected for other processes later on in project development phases, including sociocultural effects reporting. Measures indicating under-served communities (such as minority populations, low income, and others) will help FTA to support projects that can foster more equitable outcomes.

6. Should FTA consider “access to opportunity” under the Land Use criterion? If so, how specifically could FTA measure it? For example, should access provided by the project to education facilities, health care facilities, or food stores be considered? Please identify measures/data sources that would be readily available nationwide without requiring an undue burden on project sponsors to gather and FTA to verify the information.

Yes. Transportation is key to accessing opportunities including employment, education, and health care. But in many places, urban development planning and policy have created a transportation system rife with inequities, which disproportionately harms people of color and other minority groups, low-income people, elderly people, and people

with disabilities. FTA should consider to focus on inclusive growth to examine transportation equity in different types of metropolitan regions across the country and to explore how these regions could improve over time. New ways to measure and track transportation equity in addition to the census data, could be using the “performance measurements” already being tracked and reported by the county, such as congestion (travel times), and transit data available so community leaders can center equity in all transportation decision-making.

Improved access to job opportunity can be measured, for example, by forecasting the improved access to employment (e.g. change in number of jobs within 60 minute transit trip) with greater weight on improving access to under-represented and low-income demographic groups. FTA should consider counting the disadvantaged population within one half-mile of a transit station to measure improved access to affordable/workforce housing, education facilities, childcare, pharmacies, healthcare, medical facilities, food stores, government facilities, recreational and cultural facilities and religious institutions.

The FTA may also consider access to opportunity under the economic development criteria, as suggested in Question #3, related to community development zones. Specifically, it should consider areas where there are lack of access to food stores, medical and governmental facilities, vocational education, adult education, and institutions of higher learning. For example, USDA provides defined area designations as “Food Deserts,” this will be a readily available source of information that will be easy to verify.

7. In a Memorandum on Redressing Our Nation’s and the Federal Government’s History of Discriminatory Housing Practices and Policies (January 26, 2021), President Biden highlighted the Federal government’s history of disconnecting neighborhoods from access to high-quality housing, jobs, public transit, and other resources. Should FTA consider under the Land Use criterion whether the project corridor has been affected by major transportation projects in the past that destroyed, divided, or isolated neighborhoods? If so, how should FTA analyze and evaluate those impacts and consider them in the Land Use criterion?

Yes, FTA should consider whether the project corridor has been negatively impacted by major transportation projects in the past when evaluating the Land Use criterion

A potential analytical approach, to analyze and evaluate the impacts to access to resources, could be to consider four social and economic opportunities: jobs, higher education, libraries, and hospitals. Calculating travel times to major job centers, higher education, and health facilities. First travel times should be calculated between pairs of start and end points via different modes of transit and times of day. Then use these travel times to calculate an adjusted duration measure that accounts for wait time at the end of a trip. Then calculate the number of each type of opportunity that residents in each block group can access within 40 minutes. With these metrics, disparities in access to jobs as well as disparities in access by race and ethnicity could be observed. These disparities could be used to identify the neighborhoods that have been disconnected from access to major job centers, higher education, and health facilities. Once the negative impacts to access are identified, ratings for the existing criteria should be adjusted to account for the impacts to land use by allowing a higher rating for the existing breakpoints, on employment, population density and parking supply, than would be granted to a project whose land use was not disconnected by previous major transportation projects.

Additionally, FTA should consider broadening this consideration to all disadvantaged groups, whether affected by prior transportation projects or not. FTA should consider all categories of “Areas of Persistent Poverty,” equity-related, Title VI considerations, and the transit-dependent population. Modification of this measure would recognize divisions that have been created in communities from past transportation projects and promote remedies even if many years after the initial separation.

8. The more measures used to develop a criterion rating, the less influence each measure has on the outcome. How many measures are appropriate to include in total under the Land Use criterion given the questions above? Should the use of multiple, strongly correlated measures be avoided?

Yes, the Land Use measure should be kept to no more than 3-4 items; specifically, to what currently exists, what is the adopted density (and its relation to what natural or induced growth would be), and accessibility (which would naturally include access to opportunity).

FTA should consider consolidation of measures such as combining the two separate residential and employment densities into a single measure. FTA may also wish to consider allowing adjustment of each measure's weight in the criterion rating to be more responsive to local needs, such as needs for affordable/workforce housing.

Environmental Benefits Criterion (New Starts, Small Starts, and Core Capacity Improvements)

9. As mentioned in the existing CIG policy guidance, FTA intended to include the direct and indirect benefits to human health resulting from implementation of a proposed project in the Environmental Benefits measures, but has had difficulty in determining how to do so. How should FTA calculate the health benefits of transit projects? Please provide specific proposed measures and data sources that would be readily available across the nation without requiring an undue burden on project sponsors to gather the information or on FTA to verify the information.

The main direct health benefit that is not already measured is the promotion of walking and walkable communities which is reflected in the STOPS model in terms of the walk access trips. Identify the positive impacts of transit by measuring increased pedestrian, bicycle, and other active transportation users at transit station as well as along the transit corridor. Additionally, transit projects can be measured by improved accessibility to health facilities along the transit corridors.

10. Should FTA also consider impacts to water quality under the Environmental Benefits criterion? Please provide any available research or data on the impact of a transit project on water quality. Please identify measures/ data sources that would be readily available across the nation without requiring an undue burden on project sponsors to gather the information and FTA to verify the information.

Yes, FTA should consider impacts to water quality under the Environmental Benefits criterion. Caring for water resources are one aspect of resiliency and transit projects that will help to preserve water quality and replenish water resources should be acknowledged for providing ecological services. DTPW has not conducted any research or identified any data source to quantify impact of a transit project on water quality. Until more rigorous data is readily available, FTA may consider allowing the additional costs of improving such elements to be excluded from the Cost-Effectiveness calculation.

Cost Effectiveness Criterion (New Starts, Small Starts, and Core Capacity Improvements)

11. As an incentive to encourage project sponsors to consider "green" elements in their proposed CIG projects, FTA currently allows the additional costs of such elements to be excluded from the Cost-Effectiveness calculation for New Starts projects. Specifically, FTA allows 50 percent of the purchase cost of "green" buses and 2.5 percent of the cost of facilities designed to achieve U.S. Green Council Leadership in Energy and Environmental Design (LEED) or a comparable third-party certification to be excluded. Because the Core Capacity Improvement and Small Starts Cost-Effectiveness calculations are based only on the CIG share or Federal share and not the total annualized project cost, a similar incentive is not provided for those types of projects.

- (a) How could FTA further incentivize project sponsors to incorporate environmentally sustainable project elements into CIG projects? Please be specific in any suggestions provided.

FTA could incentivize "green" elements in Small Starts projects by allowing sponsors to deduct some portion of these costs from the CIG share for the Cost-Effectiveness calculations. If needed, a cap on the deduction could also be put in place.

- (b) Are there lifecycle cost savings or other benefits that transit agencies have realized from implementing “green” elements (i.e., evidence of fuel, maintenance, or parts savings)? Please provide examples or data.

Based on our own cost information, for standard 40-ft buses, there is a saving of approximately \$302,000 per bus through its lifecycle by switching from diesel to CNG.

The acquisition costs for CNG and Diesel buses are provided below:

- Forty (40 ft) LWF Diesel Coach: \$530,000/bus (\$2017, rounded)
- Forty (40 ft) CNG (compressed natural gas) Low Floor Bus: \$576,000/bus (\$2020, rounded)

The lifecycle fuel consumption comparison between 40-ft CNG and Diesel buses is provided below:

- Useful life for both CNG and Diesel buses: 14 years
- Average annual mileage per bus for both CNG and Diesel: 40,000 miles/bus
- Average fuel efficiency for both CNG and diesel buses (miles/gallon): 3.66 miles/gallon
- Fuel consumption per year for both CNG and diesel buses: 10,929 gallons
- Diesel fuel cost per gallon: \$2.7813/gallon
- Fuel cost per year per diesel bus: \$30,397/year
- CNG fuel cost per gallon: \$0.5070/gallon
- Fuel cost per year per CNG bus: \$5,541/year

Assuming the rest of the capital and O&M costs are the same for the CNG and diesel buses, lifecycle savings per bus by switching from diesel to CNG is:

$$\$530,000 + \$30,397 * 14 - \$576,000 - \$5,541 * 14 = \$301,984$$

Mobility Improvements

12. Should more emphasis be placed on trips made by transit-dependent persons? Why or why not?

Not necessarily since the factor is based on the travel demand statistics for these persons. Factoring of the transit-dependent trips could be applicable to ridership measures used to evaluate Cost-Effectiveness and Environmental Benefits. FTA should consider refining the definition of transit dependent. Some people are transit-dependent by choice. The emphasis should be on persons that are not able to afford a car and are transit-dependent due to their low- income level. Zero car ownership and/or availability are not always a good measure for transit dependency. Income levels should be analyzed in conjunction with automobile ownership. Emphasis should be place on that group because it will provide accessibility to employment and other essential services providing this group with the opportunity for upward mobility.

Capacity Needs (Core Capacity Improvements)

13. By what methods do transit agencies determine if a transit corridor is at capacity today or soon will be? Please be specific on the measures and calculations used. Are the measures based on readily available data routinely calculated by transit agencies or do they require a situation-specific analysis? Could the measures be applied in a national program evaluating various modes and corridors across the country?

No comments.

14. What load factor policies do transit agencies use to determine when additional vehicles are needed on a transit line? Please provide specific examples of what load factors are used, and how they are calculated? Please include load factors used for each mode.

No comments.

Congestion Relief (New Starts, Small Starts, and Core Capacity Improvements)

15. Should FTA evaluate Congestion Relief differently? If so, please identify measures/data sources that would be readily available at transit agencies across the nation without requiring an undue burden on project sponsors to gather the information and FTA to verify the information.

FTA should reconsider whether VMT should be included at all because there are other measures that account from the benefits of VMT reduction. Alternative measures should be used. For example, expanded access to opportunities (jobs, education, libraries, and hospitals) within a reasonable time and travel time savings may be a more useful measure with readily available data to substantiate.

Resiliency/Futureproofing (Not Currently Considered in the Evaluation Process)

16. Do transit agencies measure and evaluate resilience benefits of proposed capital projects? Do they use a quantitative approach? Please provide examples of specific metrics or analyses used.

Yes, the Miami-Dade County Department of Transportation and Public Works evaluates resilience benefits of proposed capital projects through the Institute for Sustainable Infrastructure's Envision and Leadership in Energy and Environmental Design (LEED) rating systems. Funding incentives can be offered to support these efforts for example by allowing sponsors to deduct some portion of the costs of the identified infrastructure hardening from the CIG share for the Cost-Effectiveness calculations.

17. Should resilience elements be formally incorporated into the CIG project evaluation process? If so, how might resilience be measured and incorporated? What thresholds would distinguish one project from another? Should FTA use its Hazard Mitigation Cost Effectiveness (HMCE) Tool to measure benefits and costs of resilience elements as it has done for projects considered for emergency relief funding (see <https://www.transit.dot.gov/funding/grant-programs/emergencyrelief-program/hazard-mitigation-costeffectiveness-hmce-tool>)? Please be specific in your responses.

Yes, resiliency benefits from proposed transit projects should be measured to be able to recognize mitigation and/or adaptation strategies that the project supports. This is a different perspective and measure than evaluating the costs and benefits of having resilient infrastructure, accounting for the bigger-picture, longer-term social benefits to the region as opposed to the vulnerability of the transit infrastructure. Cost-benefit evaluations may still be applicable, though. For example, a region with a strategy to redirect future development from more rural or vulnerable areas towards spines of infill development with high-capacity transit could quantify the resiliency benefits (such as conserved natural lands, lower operating burdens, lower risk from coastal flooding) that the strategy seeks to achieve with the implementation of the transit project.

18. The concept of “future-proofing” is often discussed along with resilience to ensure infrastructure projects will continue to be of value into the distant future and not become obsolete quickly. What emerging technologies may have an impact (positive or negative) on a transit system, and how can avoiding this situation be prepared for in the planning and design of CIG capital projects

Emerging Technologies - Autonomous vehicles, advanced traffic management, telework platforms, hardening of infrastructure, communications redundancy

Just as the FTA provides the STOPS model to be able to evaluate projects across the country, guidance should be provided on how to evaluate projects in a standardized way to account for a variety of potential future scenarios. Funding

incentives can be offered to address these concerns for example by allowing sponsors to deduct some portion of these costs from the CIG share for the Cost-Effectiveness calculations.

Local Financial Commitment (New Starts, Small Starts and Core Capacity Improvements)

19. Project sponsors that do not qualify for warrants (automatic financial ratings) must submit a 20-year cash-flow statement to FTA for evaluation and rating. Should FTA consider accepting cash flow statements for other time periods (e.g., a 10-year, 15-year, or 25- year project cash-flow statement)? If so, please explain why and the suggested time period.

No, FTA should consider at least a 20-year cash-flow for potential CIG projects. A 20-year cash flow is reasonable for large capital expenditures with a demand design year of 20 years into the future and infrastructure that is designed for 50-plus years. Most transit agencies have cashflows that cover a 30-year period or longer. Having longer period cash flows allows FTA to ensure that proper long-term maintenance and Infrastructure Renewal Plan (IRP) items are properly funded and performed. In the case of rail vehicles, having a 30-plus year cash flow allows FTA to see not only if the mid-life overhauls are being done in a timely manner but also see when the vehicles are funded for replacement after the allowable useful life.

TP 
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October 13, 2021

Nuria Fernandez
Administrator
Federal Transit Administration
1200 New Jersey Avenue, SE
Washington, DC 20590

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1. The law currently specifies that the Project Development phase for New Starts and Core Capacity Improvement projects must be completed within two years, signifying Congress' intent that projects move through the CIG process expeditiously. However, the law allows project sponsors to seek, and FTA to approve, an extension of the two-year timeframe. Is there a maximum amount of time beyond two years that FTA should allow a project sponsor to extend Project Development to remain consistent with the statutory intent?

No, FTA should not allow extensions beyond two years. FTA should focus staff resources on those projects making significant progress to help expedite the delivery of ready projects.

2. In addition to the requirements specified in law that must be completed to advance from one phase of the CIG process to the next, FTA has also issued CIG policy guidance. For example, FTA specifies in the guidance that a minimum of 30 percent design be completed and a minimum of 30 percent of the non-CIG funding be committed or budgeted before a New Start or Core Capacity Improvement project may advance from the Project Development phase to the Engineering phase. FTA also specifies in the guidance that all types of CIG projects (New Starts, Small Starts, and Core Capacity) have all of the non-CIG funding committed or budgeted, all critical third-party agreements completed, and a firm and reliable cost, scope, and schedule developed before a construction grant is awarded. Should FTA alter any provisions of its CIG guidance? Please be specific as to the reason for the response and any proposed alterations.

The guidance helps agencies to make serious decision in an efficient manner. In terms of the third-party agreements, FTA should alter the guidance to allow award of a construction grant as long as the third-party agreements are substantially completed. FTA should consider guidance that encourages innovation in delivery such as design-build partnerships.

Projects need to place additional emphasis on serving disadvantaged communities such as low income, zero-car households, and minorities. When selecting corridors for future transit, improving access to affordable/workforce housing should be an important high consideration. Since underserved minority communities happen to be those who have the greatest housing shortage and frequently belong to households that fall below 50% of AMI, FTA should consider defining low income to be those with median income below 50%.

Economic Development Criterion (New Starts, Small Starts, and Core Capacity Improvements)

3. Should FTA consider under the Economic Development criterion whether a proposed CIG project is located in a federally designated community development zone (e.g., designated opportunity zones, promise zones, empowerment zones, or choice neighborhoods)? Please provide reasons for answering yes or no. [See [https:// www.irs.gov/credits-deductions/ opportunity-zones-frequently-asked-questions#designated](https://www.irs.gov/credits-deductions/opportunity-zones-frequently-asked-questions#designated); [https:// www.hud.gov/program_offices/field_policy_mgt/fieldpolicygmtpz](https://www.hud.gov/program_offices/field_policy_mgt/fieldpolicygmtpz); [https:// www.hud.gov/hudprograms/ empowerment_zones](https://www.hud.gov/hudprograms/empowerment_zones), and [https:// www.hud.gov/program_offices/public_indian_housing/programs/ph/cn](https://www.hud.gov/program_offices/public_indian_housing/programs/ph/cn).]

Yes, supporting these federal initiatives provides synergistic benefits to all federal programs as well as to the communities they are attempting to improve. FTA should help support a more equitable distribution of transportation resources by including equity measures in all evaluation criteria. All disadvantaged groups, and other minority groups, should be considered in the equity measures.

Investments in transportation, development, and affordable and workforce housing, should be coordinated to maximize effect. Further, various criteria look to ridership, and the availability of these investments are supportive of development that raise the density and activity of the area over time. Since the concept of “designated community development zone” includes “Empowerment Zones (EZ)”, which are designated areas of high poverty and unemployment, and “Opportunity

Zones (OZ)”, which are designated economically distressed communities, that provide tax incentives to businesses in the boundaries of these zones; FTA should seek greater involvement in the development of these zones to better align private investment and track positive changes in these communities.

4. Should FTA consider other ways of assessing whether local plans and policies are transit supportive and encourage affordable housing under the Economic Development criterion? Please be specific as to what different or additional metrics could be used, and what thresholds for these metrics could be deemed as transit-supportive.

FTA’s consideration of affordable housing should be expanded to include workforce housing to address the shortage of housing affordable to individuals and families of moderate incomes, particularly those whose earnings were in the “workforce target income group”

The economic development section under the new starts guidance does provide for various affordable/ workforce housing considerations in a qualitative manner, and the current list of items that includes policies for inclusionary zoning, condo conversions, and housing diversity are appropriate. However, because the only completely defined metric for housing on its own is the number of existing affordable/workforce units as a ratio to county units, one wonders if these aspects that enable affordable/workforce housing, while noted, are being subsumed into the greater economic development criterion (as noted elsewhere in FTA’s questions, the “more measures used to develop a criterion rating, the less influence each measure has on the outcome.”).

Because affordable/workforce housing is one of many other items in economic development criterion, it arguably plays a diminished role and consideration should be given towards increasing the weight of the affordable/workforce rating, especially given the proportion of housing costs as one of the top two costs for an average household. For example, FTA may consider increasing the weight for the affordable/workforce housing measure to account for up to 50% of the Economic Development Rating. The increased weighting percentage could be based on the ratio of low-income households within a buffer of the project.

The current method of evaluating transit-supportive plans and policies is subjective. FTA should consider assigning a quantitative metric to these so that criteria can be easily compared purely on a technical basis. FTA should consider a method that quantifies and assigns credit to changes in zoning regulations (which allow for increased dwelling units).

Land Use Criterion (New Starts and Small Starts)

5. For equity considerations, should FTA evaluate measures under the Land Use criterion that are easy to calculate using census data, such as the minority population or the number of households in poverty along the alignment?

Yes. FTA should not only evaluate equity measures under the Land Use criterion but instead evaluate equity in all evaluation categories.

This data is already collected for other processes later on in project development phases, including sociocultural effects reporting. Measures indicating under-served communities (such as minority populations, low income, and others) will help FTA to support projects that can foster more equitable outcomes.

6. Should FTA consider “access to opportunity” under the Land Use criterion? If so, how specifically could FTA measure it? For example, should access provided by the project to education facilities, health care facilities, or food stores be considered? Please identify measures/data sources that would be readily available nationwide without requiring an undue burden on project sponsors to gather and FTA to verify the information.

Yes. Transportation is key to accessing opportunities including employment, education, and health care. But in many places, urban development planning and policy have created a transportation system rife with inequities, which disproportionately harms people of color and other minority groups, low-income people, elderly people, and people

with disabilities. FTA should consider to focus on inclusive growth to examine transportation equity in different types of metropolitan regions across the country and to explore how these regions could improve over time. New ways to measure and track transportation equity in addition to the census data, could be using the “performance measurements” already being tracked and reported by the county, such as congestion (travel times), and transit data available so community leaders can center equity in all transportation decision-making.

Improved access to job opportunity can be measured, for example, by forecasting the improved access to employment (e.g. change in number of jobs within 60 minute transit trip) with greater weight on improving access to under-represented and low-income demographic groups. FTA should consider counting the disadvantaged population within one half-mile of a transit station to measure improved access to affordable/workforce housing, education facilities, childcare, pharmacies, healthcare, medical facilities, food stores, government facilities, recreational and cultural facilities and religious institutions.

The FTA may also consider access to opportunity under the economic development criteria, as suggested in Question #3, related to community development zones. Specifically, it should consider areas where there are lack of access to food stores, medical and governmental facilities, vocational education, adult education, and institutions of higher learning. For example, USDA provides defined area designations as “Food Deserts,” this will be a readily available source of information that will be easy to verify.

7. In a Memorandum on Redressing Our Nation’s and the Federal Government’s History of Discriminatory Housing Practices and Policies (January 26, 2021), President Biden highlighted the Federal government’s history of disconnecting neighborhoods from access to high-quality housing, jobs, public transit, and other resources. Should FTA consider under the Land Use criterion whether the project corridor has been affected by major transportation projects in the past that destroyed, divided, or isolated neighborhoods? If so, how should FTA analyze and evaluate those impacts and consider them in the Land Use criterion?

Yes, FTA should consider whether the project corridor has been negatively impacted by major transportation projects in the past when evaluating the Land Use criterion

A potential analytical approach, to analyze and evaluate the impacts to access to resources, could be to consider four social and economic opportunities: jobs, higher education, libraries, and hospitals. Calculating travel times to major job centers, higher education, and health facilities. First travel times should be calculated between pairs of start and end points via different modes of transit and times of day. Then use these travel times to calculate an adjusted duration measure that accounts for wait time at the end of a trip. Then calculate the number of each type of opportunity that residents in each block group can access within 40 minutes. With these metrics, disparities in access to jobs as well as disparities in access by race and ethnicity could be observed. These disparities could be used to identify the neighborhoods that have been disconnected from access to major job centers, higher education, and health facilities. Once the negative impacts to access are identified, ratings for the existing criteria should be adjusted to account for the impacts to land use by allowing a higher rating for the existing breakpoints, on employment, population density and parking supply, than would be granted to a project whose land use was not disconnected by previous major transportation projects.

Additionally, FTA should consider broadening this consideration to all disadvantaged groups, whether affected by prior transportation projects or not. FTA should consider all categories of “Areas of Persistent Poverty,” equity-related, Title VI considerations, and the transit-dependent population. Modification of this measure would recognize divisions that have been created in communities from past transportation projects and promote remedies even if many years after the initial separation.

8. The more measures used to develop a criterion rating, the less influence each measure has on the outcome. How many measures are appropriate to include in total under the Land Use criterion given the questions above? Should the use of multiple, strongly correlated measures be avoided?

Yes, the Land Use measure should be kept to no more than 3-4 items; specifically, to what currently exists, what is the adopted density (and its relation to what natural or induced growth would be), and accessibility (which would naturally include access to opportunity).

FTA should consider consolidation of measures such as combining the two separate residential and employment densities into a single measure. FTA may also wish to consider allowing adjustment of each measure's weight in the criterion rating to be more responsive to local needs, such as needs for affordable/workforce housing.

Environmental Benefits Criterion (New Starts, Small Starts, and Core Capacity Improvements)

9. As mentioned in the existing CIG policy guidance, FTA intended to include the direct and indirect benefits to human health resulting from implementation of a proposed project in the Environmental Benefits measures, but has had difficulty in determining how to do so. How should FTA calculate the health benefits of transit projects? Please provide specific proposed measures and data sources that would be readily available across the nation without requiring an undue burden on project sponsors to gather the information or on FTA to verify the information.

The main direct health benefit that is not already measured is the promotion of walking and walkable communities which is reflected in the STOPS model in terms of the walk access trips. Identify the positive impacts of transit by measuring increased pedestrian, bicycle, and other active transportation users at transit station as well as along the transit corridor. Additionally, transit projects can be measured by improved accessibility to health facilities along the transit corridors.

10. Should FTA also consider impacts to water quality under the Environmental Benefits criterion? Please provide any available research or data on the impact of a transit project on water quality. Please identify measures/ data sources that would be readily available across the nation without requiring an undue burden on project sponsors to gather the information and FTA to verify the information.

Yes, FTA should consider impacts to water quality under the Environmental Benefits criterion. Caring for water resources are one aspect of resiliency and transit projects that will help to preserve water quality and replenish water resources should be acknowledged for providing ecological services. DTPW has not conducted any research or identified any data source to quantify impact of a transit project on water quality. Until more rigorous data is readily available, FTA may consider allowing the additional costs of improving such elements to be excluded from the Cost-Effectiveness calculation.

Cost Effectiveness Criterion (New Starts, Small Starts, and Core Capacity Improvements)

11. As an incentive to encourage project sponsors to consider "green" elements in their proposed CIG projects, FTA currently allows the additional costs of such elements to be excluded from the Cost-Effectiveness calculation for New Starts projects. Specifically, FTA allows 50 percent of the purchase cost of "green" buses and 2.5 percent of the cost of facilities designed to achieve U.S. Green Council Leadership in Energy and Environmental Design (LEED) or a comparable third-party certification to be excluded. Because the Core Capacity Improvement and Small Starts Cost-Effectiveness calculations are based only on the CIG share or Federal share and not the total annualized project cost, a similar incentive is not provided for those types of projects.

- (a) How could FTA further incentivize project sponsors to incorporate environmentally sustainable project elements into CIG projects? Please be specific in any suggestions provided.

FTA could incentivize "green" elements in Small Starts projects by allowing sponsors to deduct some portion of these costs from the CIG share for the Cost-Effectiveness calculations. If needed, a cap on the deduction could also be put in place.

- (b) Are there lifecycle cost savings or other benefits that transit agencies have realized from implementing “green” elements (i.e., evidence of fuel, maintenance, or parts savings)? Please provide examples or data.

Based on our own cost information, for standard 40-ft buses, there is a saving of approximately \$302,000 per bus through its lifecycle by switching from diesel to CNG.

The acquisition costs for CNG and Diesel buses are provided below:

- Forty (40 ft) LWF Diesel Coach: \$530,000/bus (\$2017, rounded)
- Forty (40 ft) CNG (compressed natural gas) Low Floor Bus: \$576,000/bus (\$2020, rounded)

The lifecycle fuel consumption comparison between 40-ft CNG and Diesel buses is provided below:

- Useful life for both CNG and Diesel buses: 14 years
- Average annual mileage per bus for both CNG and Diesel: 40,000 miles/bus
- Average fuel efficiency for both CNG and diesel buses (miles/gallon): 3.66 miles/gallon
- Fuel consumption per year for both CNG and diesel buses: 10,929 gallons
- Diesel fuel cost per gallon: \$2.7813/gallon
- Fuel cost per year per diesel bus: \$30,397/year
- CNG fuel cost per gallon: \$0.5070/gallon
- Fuel cost per year per CNG bus: \$5,541/year

Assuming the rest of the capital and O&M costs are the same for the CNG and diesel buses, lifecycle savings per bus by switching from diesel to CNG is:

$$\$530,000 + \$30,397 * 14 - \$576,000 - \$5,541 * 14 = \$301,984$$

Mobility Improvements

12. Should more emphasis be placed on trips made by transit-dependent persons? Why or why not?

Not necessarily since the factor is based on the travel demand statistics for these persons. Factoring of the transit-dependent trips could be applicable to ridership measures used to evaluate Cost-Effectiveness and Environmental Benefits. FTA should consider refining the definition of transit dependent. Some people are transit-dependent by choice. The emphasis should be on persons that are not able to afford a car and are transit-dependent due to their low- income level. Zero car ownership and/or availability are not always a good measure for transit dependency. Income levels should be analyzed in conjunction with automobile ownership. Emphasis should be place on that group because it will provide accessibility to employment and other essential services providing this group with the opportunity for upward mobility.

Capacity Needs (Core Capacity Improvements)

13. By what methods do transit agencies determine if a transit corridor is at capacity today or soon will be? Please be specific on the measures and calculations used. Are the measures based on readily available data routinely calculated by transit agencies or do they require a situation-specific analysis? Could the measures be applied in a national program evaluating various modes and corridors across the country?

No comments.

14. What load factor policies do transit agencies use to determine when additional vehicles are needed on a transit line? Please provide specific examples of what load factors are used, and how they are calculated? Please include load factors used for each mode.

No comments.

Congestion Relief (New Starts, Small Starts, and Core Capacity Improvements)

15. Should FTA evaluate Congestion Relief differently? If so, please identify measures/data sources that would be readily available at transit agencies across the nation without requiring an undue burden on project sponsors to gather the information and FTA to verify the information.

FTA should reconsider whether VMT should be included at all because there are other measures that account from the benefits of VMT reduction. Alternative measures should be used. For example, expanded access to opportunities (jobs, education, libraries, and hospitals) within a reasonable time and travel time savings may be a more useful measure with readily available data to substantiate.

Resiliency/Futureproofing (Not Currently Considered in the Evaluation Process)

16. Do transit agencies measure and evaluate resilience benefits of proposed capital projects? Do they use a quantitative approach? Please provide examples of specific metrics or analyses used.

Yes, the Miami-Dade County Department of Transportation and Public Works evaluates resilience benefits of proposed capital projects through the Institute for Sustainable Infrastructure's Envision and Leadership in Energy and Environmental Design (LEED) rating systems. Funding incentives can be offered to support these efforts for example by allowing sponsors to deduct some portion of the costs of the identified infrastructure hardening from the CIG share for the Cost-Effectiveness calculations.

17. Should resilience elements be formally incorporated into the CIG project evaluation process? If so, how might resilience be measured and incorporated? What thresholds would distinguish one project from another? Should FTA use its Hazard Mitigation Cost Effectiveness (HMCE) Tool to measure benefits and costs of resilience elements as it has done for projects considered for emergency relief funding (see <https://www.transit.dot.gov/funding/grant-programs/emergencyrelief-program/hazard-mitigation-costeffectiveness-hmce-tool>)? Please be specific in your responses.

Yes, resiliency benefits from proposed transit projects should be measured to be able to recognize mitigation and/or adaptation strategies that the project supports. This is a different perspective and measure than evaluating the costs and benefits of having resilient infrastructure, accounting for the bigger-picture, longer-term social benefits to the region as opposed to the vulnerability of the transit infrastructure. Cost-benefit evaluations may still be applicable, though. For example, a region with a strategy to redirect future development from more rural or vulnerable areas towards spines of infill development with high-capacity transit could quantify the resiliency benefits (such as conserved natural lands, lower operating burdens, lower risk from coastal flooding) that the strategy seeks to achieve with the implementation of the transit project.

18. The concept of “future-proofing” is often discussed along with resilience to ensure infrastructure projects will continue to be of value into the distant future and not become obsolete quickly. What emerging technologies may have an impact (positive or negative) on a transit system, and how can avoiding this situation be prepared for in the planning and design of CIG capital projects

Emerging Technologies - Autonomous vehicles, advanced traffic management, telework platforms, hardening of infrastructure, communications redundancy

Just as the FTA provides the STOPS model to be able to evaluate projects across the country, guidance should be provided on how to evaluate projects in a standardized way to account for a variety of potential future scenarios. Funding

incentives can be offered to address these concerns for example by allowing sponsors to deduct some portion of these costs from the CIG share for the Cost-Effectiveness calculations.

Local Financial Commitment (New Starts, Small Starts and Core Capacity Improvements)

19. Project sponsors that do not qualify for warrants (automatic financial ratings) must submit a 20-year cash-flow statement to FTA for evaluation and rating. Should FTA consider accepting cash flow statements for other time periods (e.g., a 10-year, 15-year, or 25- year project cash-flow statement)? If so, please explain why and the suggested time period.

No, FTA should consider at least a 20-year cash-flow for potential CIG projects. A 20-year cash flow is reasonable for large capital expenditures with a demand design year of 20 years into the future and infrastructure that is designed for 50-plus years. Most transit agencies have cashflows that cover a 30-year period or longer. Having longer period cash flows allows FTA to ensure that proper long-term maintenance and Infrastructure Renewal Plan (IRP) items are properly funded and performed. In the case of rail vehicles, having a 30-plus year cash flow allows FTA to see not only if the mid-life overhauls are being done in a timely manner but also see when the vehicles are funded for replacement after the allowable useful life.

Transportation Improvement Program

MDX Active Projects

September 2021 TPO Report

MDX Project No: 83611 Project Name: SR 836 / I-95 Interchange Improvements

Project Description:

The project begins on SR 836 at NW 17th Avenue and continues through the Midtown Interchange (I-95/State Road 836/I-395) along I-395 to the MacArthur Causeway Bridge for approximately 3 miles in the east-west direction. I-395 is an Interstate Principal Arterial and a major east-west connector for the beaches and Port; SR 836 is a Principal Urban Arterial that is also a major east-west connection to the Midtown Interchange. The project limits also include I-95 from NW 8th Street to NW 29th Street. SR 9A/I-95 is an Urban Interstate Principal Arterial and major north-south connector to downtown Miami.

Project Status:

Estimated work completed as of September 15, 2021 – 48.80% with 52.45% of allowable contract time elapsed.

Project Progress Summary:

This summary only describes activities related to the Viaduct and areas along SR836 and the MDX system. The signature bridge and areas along I395 are reported by FDOT. The Archer Western/De Moya Group Joint Venture (CJV) Design-Build team installed the Main Support Cap/Beam Launcher (MSB), which will be used to lift the bridge precast caps and beams onto the pier columns, for construction of the double deck roadway or viaduct. The MSB is approximately 130 feet long and will erect two precast segments onto each side of the completed piers between the SR836 17th Ave toll gantry and the Midtown Interchange. In October, the MSB will start the erection of segments east of 17th Ave. The CJV continues to work on the bridge connecting Eastbound SR836 to Northbound I95 over NW 7th Avenue. Bridge concrete deck second phase was poured this period, which was the section located over traffic requiring a full closure of I-95. The CJV continues with the widening of existing bridges and roadway on the eastbound direction between NW 12th Street and I-95, East to North connector. Strengthening work for existing piers and beams continues prior to the placement of new beams. Construction of the bridge foundations and piers continues for the new viaduct on SR 836 in the median. The CJV continues with pile driving operations for the East to West connector bridge between I395 and SR836. Pier cap fabrication is ongoing at the precast yard. The CJV continues to work on improvements to all the on and off ramps, along SR 836 within the project limits. The CJV continues with cleaning and desilting the pre-existing drainage system to prevent flooding during the rainy season. Continued lighting repairs throughout the project limits. Continued coordination with the City of Miami for Right-of-Way, lane closures and permits. Coordination with the State court system continues for work around the jury parking lot. The CJV continues to develop the structures plans for bridges to be released for construction. Anticipated completion is scheduled for October 2025.

MDX Project No: 87410 Project Name: SR 874 Ramp Connector to SW 128th St

Project Description:

Design and construction of the MDX Ramp Connectors from SR 874 to SW 128th Street. A portion of this project was constructed by the Florida's Turnpike Enterprise under an interagency agreement with MDX, as part of a larger project to widen the HEFT and reconstruct the HEFT/SR 874 Interchange. The HEFT Project improvements include the construction of the SR 874 bridges within HEFT Right-of-Way which entails two bridges totaling 16 spans. It also includes a managed lane connection from Southbound SR 874 to Southbound HEFT and a managed lane terminus at SR 874 from northbound HEFT. A minor portion of this scope has been transferred to MDX Project 87410 in order to minimize waste

and facilitate completion of the construction once the bridges on MDX Right-of-Way are built.

The portion of the project being constructed by MDX includes the reconstruction of SW 128th Street from SW 137th Avenue to the west ROW line of the HEFT, the bridges for the Ramp Connector from SW 122nd Avenue east to the west ROW line of the HEFT and the bridges and roadway widening from the east ROW line of the HEFT to the northeast.

The improvements also include signalization on SW 128th Street at 127th Avenue and 122nd Avenue and the widening of SW 127th Avenue from SW 128th Street to the north up to SW 124th Street. Work on SR 874 is being coordinated with the adjacent HEFT Project. The project is divided in four segments. Segment 1 is from 128th Street from SW 137th Avenue to SW 122nd Avenue, Segment 2 is from SW 122nd Avenue to the HEFT, Segment 3 is from the HEFT to SR 874 and Segment 4 is the additional northbound lane at Killian Parkway.

Project Status:

Estimated work completed as of September 15, 2021 – 99% with 103% of allowable contract time elapsed. Additional contract time due to the Design-Build Firm is currently being negotiated. The contract completion date has been automatically extended due to the impact of inclement weather. The current Design-Build schedule reflects Project completion by November 2021.

**Project Progress
Summary:**

Segment 1 - Work on this segment is substantially completed. All lanes are open to traffic in their final configuration since August 2021. On the portion of work on 127th Avenue and 124th Street (JPA with Miami-Dade County), roadway construction is 100% complete and work continues with signalization. Anticipated completion date for this portion of the work is late October 2021.

Segment 2 – Bridge construction is substantially completed. Pending items include the installation of the Wrong Way Detection System, which is anticipated at the end of September 2021, as well as the correction of punch list items which is ongoing. Bridges were opened to traffic on September 10, 2021. The Design-Build Firm has substantially completed the roadway work and is working on the correction of punch list items. This segment is open to traffic in its final configuration since July 2021.

Segment 3 – Bridge construction on this segment is completed and both bridges are open to traffic since September 10, 2021. The Design-Build Firm is currently working on punch list items. Regarding the roadway construction, work is substantially completed. The only pending work is the installation of additional signs on the ramp connecting to the southbound HEFT Express Lane.

Segment 4 – Construction on this segment concluded in March 2021 with only minor punch list items pending. The roadway was fully opened to traffic on February 11, 2021.

HEFT Project Improvements – This project was closed by the Turnpike. Regarding the small portion of the scope transferred to MDX, it was completed in August 2021. Minor punch list items might come up after final inspection is performed.