Metropolitan Planning Organization for the Miami Urbanized Area

Twenty Fourteen Transportation Improvement Program

MIAMI-DADE MPO Metropolitan Planning Organization

TIP

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2013/2014 to 2017/2018

METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA

Approved by MPO Governing Board on May 23rd, 2013

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration With the Florida Department of Transportation; Miami-Dade Expressway Authority; Florida's Turnpike Enterprise; South Florida Regional Transportation Authority; Miami-Dade County Public Works and Waste Management Department; Miami-Dade County Office of Strategic Business Management; Miami-Dade Transit Agency; Miami-Dade County Aviation Department; Miami-Dade Seaport Department; Miami-Dade County Department of Sustainability, Planning and Economic Enhancement; Miami-Dade County Department of Permitting, Environment and Regulatory Affairs; and The Miami-Dade County Developmental Impact Committee.

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The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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2014 – 2018 Transportation Improvement Program

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Transportation Improvement Program (TIP)

EXECUTIVE SUMMARY

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Executive Summary

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2013 to September 30, 2018 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2014 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of $7.0 billion. Included are the following categories:

Funding Summary – Fiscal Years 2014 – 2018: ($millions)

Highways - State Roads:			
Primary (FDOT)	4,022	--	56.8%
Turnpike	664	--	9.4%
Miami-Dade Expressway Authority	280	--	4.0%
	4,966		70.1%
County Roads:			
Secondary	75	--	1.1%
Road Impact Fee	139	--	2.0%
People's Transportation Plan	126	--	1.8%
Private Sector	6	--	0.1%
	346		4.9%
Local Option Gas Tax	TBD	--	N/A
Transit	1,149	--	16.2%
Aviation	335	--	4.7%
Seaport	285	--	4.0%
	1,769		25.0%
TOTAL	7,081		100%

South Florida Regional Transportation Authority (SFRTA) 5-year funding allocation . . . . . $157 million (SFRTA funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County).

Some $4,966 million are programmed for the five-year period between FY 2014 and 2018 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, and People's Transportation Plan (PTP) Programs contain a number of key projects in the County Highway/Transit System costing just over $340 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2014 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). A new transportation bill titled "Moving Ahead for Progress in the 21st Century Act (MAP-21)" was signed into law in July, 2012; however, its enacting rules will not be ready until the end of 2013. In the meantime, SAFETEA-LU will continue to provide a working framework until MAP-21 enacting rules and guidelines are in place.

The projects and priorities in this TIP are consistent with those in the adopted 2035 Transportation Plan. Because the 2035 Plan was found to conform to federal regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant laws, regulations and plans.

Note: All $ values represented in this document are in Year of Expenditure (YOE) dollars, as required by 23CFR450.324(h)

National Park Service Funding for Everglades National Park Improvements:

The following information is hereby included in this 2014-2018 TIP, in accordance with 23CFR450.324(e). Shown below are federally funded projects that are being implemented within the boundaries of the MPO. These projects are funded outside of the Federal Highway Trust Fund and the funding will not pass through the Florida Department of Transportation.

For the projects shown below, the implementer will be the National Park Service at their Everglades National Park facility located in Miami-Dade County.

AWARD FISCAL YEAR	PROJECT	APPLICANT	DESCRIPTION	COUNTY	FUND SOURCE	TOTAL PROGRAM AMOUNT
2012	EVER 10(2)	National Park Service, Everglades National Park	Pave 20 miles of Main Park RD, Flamingo parking area, Royal Palm parking area and Research Rd.	DADE/ MONROE	Park Roads and Parkways	$7,811,593
2010 - 2012	EVER 10(1)	National Park Service, Everglades National Park	Replace culverts and overlay main park road – Route 10	DADE/ MONROE	Park Roads and Parkways	$9,638,000

Public Involvement

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.

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Transportation Improvement Program (TIP)

Resolution Approving Final Draft TIP

MPO RESOLUTION #17-13

RESOLUTION APPROVING THE FY 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the MPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the MPO is required by Chapter 23 of United States Code (USC) 134(j) to develop a Transportation Improvement Program (TIP) that is formally adopted by the MPO as part of the metropolitan planning process consistent with the metropolitan transportation plan, and required for projects to be eligible for funding; and

WHEREAS, by Florida State Law, the TIP is required to be updated annually and to cover a period of five years; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the TPC has reviewed the FY 2014-2018 TIP, made a apart hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA, that the attached FY 2014-2018 Transportation Improvement Program is hereby approved.

The adoption of the foregoing resolution was moved by Board Member Lynda Bell. The motion was seconded by Vice Chairman Oliver G. Gilbert, III, and upon being put to a vote, the vote was as follows:

Chairwoman Rebeca Sosa-Aye
Vice Chairman Oliver G. Gilbert, III-Aye

Board Member Bruno A. Barreiro	-Aye	Board Member Sally A. Heyman	-Absent
Board Member Steven C. Bateman	-Absent	Board Member Barbara J. Jordan	-Aye
Board Member Lynda Bell	-Aye	Board Member Jean Monestime	-Aye
Board Member Esteban Bovo, Jr.	-Absent	Board Member Dennis C. Moss	-Aye
Board Member Matti Herrera Bower	-Absent	Board Member Andre D. Pierre	-Absent
Board Member Jose "Pepe" Diaz	-Aye	Board Member Javier D. Souto	-Aye
Board Member Audrey M. Edmonson	-Aye	Board Member Francis Suarez	-Absent
Board Member Maritza Gutierrez	-Aye	Board Member Xavier L. Suarez	-Nay
Board Member Perla Tabares Hantman	-Aye	Board Member Juan C. Zapata	-Aye
Board Member Carlos Hernandez	-Absent		

The Chairperson thereupon declared the resolution duly passed and approved this 23rd day of May, 2013.

METROPOLITAN PLANNING ORGANIZATION
M.P.O.

By Zainab Salim
Zainab Salim, Clerk
MPO Secretariat

METROPOLITAN PLANNING ORGANIZATION
MIAMI-DADE COUNTY FLORIDA
MPO

Transportation Improvement Program (TIP)

Introduction

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Introduction

Purpose

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensive development plan of the urbanized area. This document programs transportation projects that serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's 2035 Long-Range Transportation Plan (LRTP) for inclusion in the program and addresses program requirements relating to the federal transportation law passed in 2005 titled Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). A new transportation bill titled "Moving Ahead for Progress in the 21st Century Act (MAP-21)" was signed into law July, 2012; however, its enacting rules will not be ready until the end of 2013.

Transportation Plan

The Metropolitan Planning Organization Board adopted under MPO Resolution # 34-09, in October 29, 2009, the 2035 Miami-Dade LRTP. Projects from the area's adopted MPO 2035 LRTP have been included for advancement during this program period. The next major update of the LRTP to the year 2040 is due October, 2014. Major activities included are: support facilities for METRORAIL, express bus service, interstate highway projects, congestion management and non-motorized projects; express transit on managed lanes; arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2035. Transportation System Management (TSM) projects are proposed to be continued or expanded during Fiscal Years 2013/2014 through 2017/2018. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities TSM projects are consistently included in the preparation of project-adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2035 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In

addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered.

Citizens review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

Comprehensive Development Master Plan

The fiscal year 2014-2018 Transportation Improvement Program (TIP), as set forth in this document, is generally consistent with the Adopted Components of the Comprehensive Development Master Plan (CDMP) for Miami-Dade County, Florida, as amended through October 19, 2011. The CDMP contains twelve Plan Elements, one of which, the Transportation Element, specifically provides for an integrated multimodal transportation system for the circulation of motorized and non-motorized traffic in Miami-Dade County. The goal of the Transportation Element is to develop and maintain an integrated multimodal transportation system to move people and goods in a manner consistent with overall Countywide land use and environmental protection goals and provide a comprehensive approach to the transportation system needs in the County by addressing all modes of transportation – traffic circulation, mass transit, aviation and ports. The Transportation Element is divided into five subelements: Traffic Circulation, Mass Transit, Aviation, Port of Miami River, and The Port of Miami Master Plan Subelements. The Traffic Circulation Subelement addresses the needs of automobile traffic, bicyclists and pedestrian; the Mass Transit Subelement addresses the need to promote and expand the public mass transit system and to increase its role as a major component in the County's overall transportation system; the Aviation Subelement addresses the need for the expansion, development and redevelopment of the County's aviation facilities; and the Port of Miami River and The Port of Miami Master Plan Subelements promote maritime business and traditional maritime related shoreline uses on the Miami River and the expansion needs of the Port of Miami. A key feature of the Traffic Circulation and Mass Transit subelements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available to service new development and redevelopment in Miami-Dade County. The ability to maintain the level-of-service standards has become a primary determinant for addressing relative priority among the various transportation improvement needs. The County is striving to provide roadway, transit, and pedestrian and bicycle improvements along congested corridors in order to develop a multimodal transportation network designed to include bus turnout bays, bus shelters, HOV lanes, pedestrian and bicycles facilities, and mass transit services.

One of the most significant and far reaching provisions of the Community Planing Act is the requirement that all local comprehensive plans contain a Capital Improvement Element (CIE). The intent of this requirement is to make the CDMP fiscally feasible. For this reason, the highway capacity-type improvements on the County highway system, and the transit, aviation and seaport projects, which are programmed in the TIP, are also included in the County's CDMP Capital Improvements Element's (CIE) 6-year schedule of improvements.

Introduction

Pursuant to Section 163.3191, Florida Statutes, "each local government shall adopt an evaluation and appraisal report (EAR) at least every seven years to determine if plan amendments are necessary to reflect changes in state requirements and local conditions since the last update of the comprehensive plan, and notify the state land planning agency as to its determination." The 2010 Evaluation and Appraisal Report was prepared by the County in 2010 and adopted by the Board of County Commissioners on March 23, 2011. The report evaluates how successful the County has been in addressing major community planning issues through implementation of its comprehensive plan. Based on this evaluation, the report suggests how the plan should be revised to better address community objectives, changing conditions and trends affecting the community, and changes in state requirements. The Adopted 2010 EAR is posted on Miami-Dade County Department of Regulatory and Economic Resources (RER) website (http://www.miamidade.gov/planzon/ear2010.asp). The Department is currently engaged in the process of reviewing the Adopted 2010 EAR-based applications to amend the CDMP. The 2010 EAR-based amendment applications were filed during the October 2012 CDMP amendment cycle. Information regarding this process is posted in the Department's website.

Public Involvement/Public Hearing

Reasonable opportunity for public comment was provided in accordance with the requirements of 450.316(b)(1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC review of the document took place April 24, 2013. The final public hearing for adoption took place May 23, 2013.

Project Selection Criteria

In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organize the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

Introduction

I. Project Selection This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, and the third question of any project proposal is that of project category.

II. Project Prioritization A combination of quantitative and qualitative criteria to select and prioritize projects was used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.

III. Project Ranking Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings. A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae

Transportation Enhancements Strategies

Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. *Bicycle and Pedestrian Projects*

    a. Bicycle transportation projects
    b. Pedestrian walkways
    c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)

2. *Scenic and Environmental Projects*

    a. Acquisition of scenic easements and scenic sites
    b. Scenic highway programs
    c. Landscaping and other scenic beautification
    d. Control and Removal of outdoor advertising
    e. Mitigation of water pollution due to runoff.

3. *Historic Preservation and Archeology*

a. Historic highway programs
b. Historic preservation
c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
d. Archaeological planning and research.

Efficient Energy Usage

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage and sustainability practices.

Program Funding

The TIP categorizes all transportation improvements and identifies priorities, which establish multi-year fiscal programming. The biennial elements represent the list of projects, which are proposed for implementation during the first program phase and are viewed as the "Capital Improvements" budget for transportation facilities. This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and local programs, including the ½ cent sales tax increase approved by voters on November 2002. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources

Summary of Tip Projects

The projects in the FY 2014/2018 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility.
The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is

evident when it is noted that approximately 16% of the FY 2014-2018 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 70% of the approximate $7.0 billion in the FY 2014-2018 program budget.

Priorities

The 2035 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2014. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - -Improvements where project development and funding efforts would take place between 2015 and 2020. This priority category includes projects required to respond to traffic problems projected for the year 2015 and shortly thereafter.

Priority 3 - -Improvements to be made between the year 2021 and 2025. In many cases, project development activities would need to commence in the 2021 and 2025 period, due to the amount of lead-time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2020.

Priority 4 - -Improvements to be made in the latter part of the 25-year plan period (2026 to 2035). Includes projects responding to long-range travel needs and roadway improvements constructed through the county and the Sub-division process, which may be earlier than the 25-year period of the 2035 LRTP Plan.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

The LRTP Update to the Year 2035 was approved by MPO Governing Board at its October 29th, 2009 meeting.

Amendments

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.

Transportation Improvement Program (TIP)

Fund Source Legend and Abbreviations

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FUND SOURCE LEGEND

CODE	NAME	FUND TYPE (FEDERAL, STATE & LOCAL)
ACBR	ADVANCE CONSTRUCTION (BRT)	FEDERAL (PARTICPATION % VARIES)
ACCM	ADVANCE CONSTRUCTION (CM)	FEDERAL (PARTICPATION % VARIES)
ACEN	ADVANCE CONSTRUCTION (EBNH)	FEDERAL (PARTICPATION % VARIES)
ACIM	ADVANCE CONSTRUCTION (IM)	FEDERAL (PARTICPATION % VARIES)
ACNH	ADVANCE CONSTRUCTION (NH)	FEDERAL (PARTICPATION % VARIES)
ACNP	ADVANCE CONSTRUCTION (NHPP)	FEDERAL (PARTICPATION % VARIES)
ACSA	ADVANCE CONSTRUCTION (SA)	FEDERAL (PARTICPATION % VARIES)
ACSB	ADVANCE CONSTRUCTION (SABR/STP BRIDGES)	FEDERAL (PARTICPATION % VARIES)
ACSU	ADVANCE CONSTRUCTION (SU)	FEDERAL (PARTICPATION % VARIES)
BNBR	AMENDMENT 4 BONDS (BRIDGES)	STATE
BNCA	BOND - CONTROLLED ACCESS	STATE
BNDS	BOND - STATE	STATE
BNIR	INTRASTATE R/W & BRIDGE BONDS	STATE
BRAC	BRT (AC/REGULAR)	FEDERAL (PARTICPATION % VARIES)
BRP	STATE BRIDGE REPLACEMENT	STATE
BRRP	STATE BRIDGE REPAIR & REHAB.	STATE
BRT	FED BRIDGE REPL - ON SYSTEM	FEDERAL (PARTICPATION % VARIES)
BRTD	FED BRIDGE REPL--DISCRETIONARY	FEDERAL (PARTICPATION % VARIES)
BRTZ	FED BRIDGE REPL - OFF SYSTEM	FEDERAL (PARTICPATION % VARIES)

FUND SOURCE LEGEND

CODE	NAME	FUND TYPE (FEDERAL, STATE & LOCAL)
BZAC	BRTZ (AC/REGULAR)	FEDERAL (PARTICPATION % VARIES)
CIGP	COUNTY INCENTIVE GRANT PROGRAM	STATE
CM	CONGESTION MITIGATION - AQ	FEDERAL (PARTICPATION % VARIES)
COE	CORP OF ENGINEERS (NON-BUDGET)	FEDERAL (NON-FHWA/PARTICIPATION % VARIES)
D	UNRESTRICTED STATE PRIMARY	STATE
DDR	DISTRICT DEDICATED REVENUE	STATE
DI	ST. - S/W INTER/INTRASTATE HWY	STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	STATE
DIRS	ADV ACQ OF INTRASTATE CORR.	STATE
DIS	STRATEGIC INTERMODAL SYSTEM	STATE
DITS	STATEWIDE ITS - STATE 100%.	STATE
DPTO	STATE - PTO	STATE
DS	STATE PRIMARY HIGHWAYS & PTO	STATE
DSB4	MIAMI-DADE EXPRESSWAY AUTH.	STATE
DSBD	I-95 EXPRESS LANES	STATE
DU	STATE PRIMARY/FEDERAL REIMB	FEDERAL (NON-FHWA/PARTICIPATION % VARIES)
EB	EQUITY BONUS	FEDERAL (PARTICPATION % VARIES)
EBBP	EQUITY BONUS SUPPLEMENTING BDG	FEDERAL (PARTICPATION % VARIES)
EBNH	EQUITY BONUS SUPPLEMENTING NH	FEDERAL (PARTICPATION % VARIES)

FUND SOURCE LEGEND

CODE	NAME	FUND TYPE (FEDERAL, STATE & LOCAL)
FD21	FDM-DODGE ISLAND TUNNEL	FEDERAL (PARTICPATION % VARIES)
FEDR	FEDERAL RESEARCH ACTIVITIES	FEDERAL (NON-FHWA/PARTICIPATION % VARIES)
FSF1	FED STIMULUS, S/W MANAGED	FEDERAL (PARTICPATION % VARIES)
FTA	FEDERAL TRANSIT ADMINISTRATION	FEDERAL (NON-FHWA/PARTICIPATION % VARIES)
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	FEDERAL (PARTICPATION % VARIES)
GMR	GROWTH MANAGEMENT FOR SIS	STATE
GR08	GEN REV PROJECTS FOR 2008 GAA	STATE
HP	FEDERAL HIGHWAY PLANNING	FEDERAL (PARTICPATION % VARIES)
HPP	HIGH PRIORITY PROJECTS	FEDERAL (PARTICPATION % VARIES)
HSP	SAFETY (HIWAY SAFETY PROGRAM)	FEDERAL (PARTICPATION % VARIES)
IM	INTERSTATE MAINTENANCE	FEDERAL (PARTICPATION % VARIES)
IMD	INTERSTATE MAINTENANCE DISCRET	FEDERAL (PARTICPATION % VARIES)
LF	LOCAL FUNDS	LOCAL
LFF	LOCAL FUND - FOR MATCHING F/A	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	LOCAL
LFR	LOCAL FUNDS/REIMBURSIBLE	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	LOCAL
NHAC	NH (AC/REGULAR)	FEDERAL (PARTICPATION % VARIES)
NHBR	NATIONAL HIGWAYS BRIDGES	FEDERAL (PARTICPATION % VARIES)

FUND SOURCE LEGEND

CODE	NAME	FUND TYPE (FEDERAL, STATE & LOCAL)
NHRE	NAT HWY PERFORM - RESURFACING	FEDERAL (PARTICPATION % VARIES)
NHTS	NATIONAL HWY TRAFFIC SAFETY	FEDERAL (NON-FHWA/PARTICIPATION % VARIES)
PKED	2012 SB1998-TURNPIKE FEEDER RD	STATE
PKYI	TURNPIKE IMPROVEMENT	STATE
PKYR	TURNPIKE RENEWAL & REPLACEMENT	STATE
PKM1	TURNPIKE TOLL MAINTENANCE	STATE
PKBD	TURNPIKE MASTER BOND FUND	STATE
PL	METRO PLAN (85% FA; 15% OTHER)	FEDERAL (PARTICPATION % VARIES)
PLHD	PUBLIC LANDS HIGHWAY DISCR	FEDERAL (PARTICPATION % VARIES)
POED	2012 SB1998-SEAPORT INVESTMENT	STATE
PORB	PORT FUNDS RETURNED FROM BONDS	STATE
PORT	SEAPORTS	STATE
RED	REDISTR. OF FA (SEC 1102F)	FEDERAL (PARTICPATION % VARIES)
RHH	RAIL HIGHWAY X-INGS - HAZARD	FEDERAL (PARTICPATION % VARIES)
RHP	RAIL HIGHWAY X-INGS - PROT DEV	FEDERAL (PARTICPATION % VARIES)
SA	STP, ANY AREA	FEDERAL (PARTICPATION % VARIES)
SE	STP, ENHANCEMENT	FEDERAL (PARTICPATION % VARIES)
SIB1	STATE INFRASTRUCTURE BANK	STATE
SIBG	SIB GROWTH MANAGEMENT	STATE

FUND SOURCE LEGEND

CODE	NAME	FUND TYPE (FEDERAL, STATE & LOCAL)
SL	STP, AREAS <= 200K	FEDERAL (PARTICPATION % VARIES)
SN	STP, MANDATORY NON-URBAN <= 5K	FEDERAL (PARTICPATION % VARIES)
SR2E	SAFE ROUTES - EITHER	FEDERAL (PARTICPATION % VARIES)
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	FEDERAL (PARTICPATION % VARIES)
SR2S	SAFE ROUTES - INFRASTRUCTURE	FEDERAL (PARTICPATION % VARIES)
SS	STP, SAFETY	FEDERAL (PARTICPATION % VARIES)
STED	2012 SB1998-STRATEGIC ECON COR	STATE
SU	STP, URBAN AREAS > 200K	FEDERAL (PARTICPATION % VARIES)
TALT	TRANSPORTATION ALTS- ANY AREA	FEDERAL (PARTICPATION % VARIES)
TALU	TRANSPORTATION ALTS- >200K	FEDERAL (PARTICPATION % VARIES)
TCSP	TRANS, COMMUNITY & SYSTEM PRES	FEDERAL (PARTICPATION % VARIES)
TIFI	TRANS INFRAST FIN & INNOV ACT	FEDERAL (NON-FHWA/PARTICIPATION % VARIES)
TIF2	TIFIA LOAN - RENTAL CAR FACILITY	FEDERAL (NON-FHWA/PARTICIPATION % VARIES)
TIMP	TRANSPORTATION IMPROVEMENTS	FEDERAL (PARTICPATION % VARIES)
TMBD	I-95 EXPRESS LANES	STATE
TOBD	I-95 EXPRESS LANES	STATE
TRIP	TRANS REGIONAL INCENTIVE PROGM	STATE
VPPP	VALUE PRICING PILOT PROGRAM	FEDERAL (PARTICPATION % VARIES)

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Transportation Improvement Program (TIP)

Work Phase Description Legend

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WORK PROGRAM DESCRIPTION LEGEND

ABBREVIATION	NAME
ADM	ADMINISTRATION
BR	BRIDGE
CAP	CAPITAL
CEI	CONSTRUCTION ENGINEERING INSPECTION
CST	CONSTRUCTION AND CONSTRUCTION ENGINEERING INSPECTION
DSB	DESIGN/BUILD
ENV	ENVIRONMENTAL
INC	ALTERNATIVE CONTRACTING INCENTIVES
LAR	LOCAL ADVANCE REIMBURSEMENT
MNT	MAINTENANCE
MSC	MISCELLANEOUS GRANT
OPS	OPERATIONS
PD	PRELIMINARY DESIGN
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL

WORK PROGRAM DESCRIPTION LEGEND	
ABBREVIATION	**NAME**
PE	PLANNING AND DESIGN
PE/CST	PLANNING, ENGINEERING & CONSTRUCTION
PLN	PLANNING
R/R	RAILROAD
ROW	RIGHT OF WAY
R/W	RIGHT OF WAY
RRU	RAILROAD & UTILITIES

Transportation Improvement Program (TIP)

Bicycle Accommodations Legend

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BICYCLE ACCOMODATIONS LEGEND	
CODE	**NAME**
Bike Lane	A bike lane is a portion of a roadway that is designated by signs and markings for preferential use by bicyclists.
Paved Shoulder	A paved shoulder is a portion of a roadway that has been delineated by edge line striping and may include bicycle lane pavement markings or signing.
Wide Curb Lane	A wide curb lane is a through lane that provides a minimum of 14 feet in width.
Other	Could include: a. Multi-use path: a paved path that is physically separated from the road and is designed to accommodate two-way bicycle and pedestrian traffic. Sidewalks do not meet the width and operational criteria for multi-use paths. b. Shared Lane Marking: the shared lane marking is not a bicycle facility. It is an optional pavement marking for shared lane roadways where no bicycle lane or paved shoulder exists or is feasible.
To Be Determined	The type of bicycle facility to be included in the project has not yet been determined.

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Transportation Improvement Program (TIP)

PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING

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Transportation Improvement Program (TIP)

PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING
Purpose, Contents, Project Selection and Concluding Statements

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Federally Funded Projects

Purpose of this Section

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). A new transportation bill titled "Moving Ahead for Progress in the 21st Century Act (MAP-21)" was signed into law July, 2012; however, its enacting rules will not be ready until the end of 2013. In the meantime, SAFETEA-LU will continue to provide a working framework until MAP-21 enacting rules and guidelines are in place.

MAP-21 creates a streamlined, performance-based, and multimodal program to address the many challenges facing the U.S. transportation system. These challenges include improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery.

SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. SAFETEA-LU continues a strong fundamental core formula program emphasis coupled with targeted investment, featuring: Safety, Equity, Innovative finance, Congestion Relief, Mobility & Productivity, Efficiency, Environmental Stewardship ,and Environmental Streamlining. SAFETEA-LU generally preserved the enhanced role of MPOs established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and the Transportation Equity Act for the 21st Century (TEA-21) of 1998.

The intention of this section of Miami-Dade County's FY 2014/2018 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

Contents of this Section

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first four (4) years of the TIP.

Federally Funded Projects

TIP Project Selection Process

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Transportation Enhancements and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan.

Concluding Statements

- This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- Only major categories of federal funds are highlighted in this section.
- Only the first four years of the TIP (FY 2013/2014, 2014/2015, 2015/2016 and 2016/2017) are included in this section.
- The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- Federal funds can reasonably be expected to be made available for all projects included in this section.
- All information contained in this section is consistent with the adopted TIP attached hereto.
- The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.

Transportation Improvement Program (TIP)

PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING

4-Year Federally Funded Project Listing

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location	To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components: Activity /Phase	Funding Source	Proposed Funding ($000s): 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
DT2496143	SR 997/KROME AVENUE		MIAMI-DADE	ADD LANES & RECONSTRUCT													
2496143	FROM SR 94/KENDALL DRIVE	TO 1 MI N OF SW 8TH ST		87150000	6.608	16.933	22.43	2	2	2	Construction	ACNP	0	42,643	0	0	A1-10
											Construction	SU	0	7,689	0	0	
											Grants and Miscellaneous	SU	0	2,658	0	0	
DT2496147	SR 997/KROME AVENUE		MIAMI-DADE	ADD LANES & RECONSTRUCT													
2496147	FROM S.W. 136TH STREET	TO SR 94/KENDALL DRIVE		87150000	3.511	13.872	17.383	2	2	2	Construction	ACNP	0	0	31,898	0	A1-13
											Railroad and Utilities	ACNP	0	0	800	0	
											Grants and Miscellaneous	ACNP	50	0	450	0	
DT2499111	SR 907/ALTON ROAD		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.													
2499111	FROM 5TH STREET	TO MICHIGAN AVENUE		87037000	1.513	0.028	1.539	4	4	0	Construction	SA	0	1,100	0	0	A1-22
DT2499414	SR 823/NW 57 AVENUE		MIAMI-DADE	ADD LANES & RECONSTRUCT													
2499414	FROM W 65 STREET	TO W 84TH STREET		87002000	1.195	3.543	4.738	4	4	2	Construction	SU	9,373	0	0	0	A1-23
DT2499416	SR 823/NW 57 AVENUE		MIAMI-DADE	ADD LANES & RECONSTRUCT													
2499416	FROM W 53 STREET	TO W 65 STREET		87002000	0.711	2.832	3.543	4	4	2	Construction	SU	6,594	0	0	0	A1-24

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components: Activity /Phase	Funding Source	Proposed Funding ($000s): 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
DT2506541	DISTRICTWIDE COMMUNITY SAFETY	DIST/ST-WIDE	SAFETY PROJECT													
2506541				0	0	0	0	0	0	Preliminary Engineering	NHTS	50	50	50	50	A1-46
DT2511563	PORT OF MIAMI TUNNEL	MIAMI-DADE	NEW ROAD CONSTRUCTION													
2511563	FROM PORT OF MIAMI TO SR 836/I-395		87059000	0.496	0	0.496	0	0	0	Construction	NHAC	170,250	0	0	0	A1-64
DT2512655	BISCAYNE TRAIL SEG C ALONG L-31E CANAL	MIAMI-DADE	BIKE PATH/TRAIL													
2512655	FROM SW 328 ST TO BLACK POINT			0	0	0	0	0	0	Construction	SA	5	0	0	0	A1-65
										Construction	SE	1,800	0	0	0	
DT2512656	OLD CUTLER TRAIL	MIAMI-DADE	BIKE PATH/TRAIL													
2512656	FROM SW 136 ST/SW 63 AVE TO CARTAGENA PLAZA			0	0	0	0	0	0	Construction	SE	1,319	0	0	0	A1-66
										Construction	SA	5	0	0	0	
DT2512657	BISCAYNE TRAIL SEG D	MIAMI-DADE	BIKE PATH/TRAIL													
2512657	FROM SW 328 ST/SW 137 AVE TO HOMESTEAD BAYFRONT PRK			0	0	0	0	0	0	Construction	SA	0	0	5	0	A1-66
										Construction	TALU	0	0	1,845	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

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MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location	To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components: Activity /Phase	Funding Source	Proposed Funding ($000s): 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
DT2512715	MIDDLE BEACH REC-PH1		MIAMI-DADE	BIKE PATH/TRAIL													A1-67
2512715	FROM 47 ST	TO 53 ST INCLG BEACH VIEW PA			0	0	0	0	0	0	Construction	SA	0	5	0	0	
											Construction	TALU	0	1,000	0	0	
DT2512716	NORTH BEACH CORRIDOR		MIAMI-DADE	BIKE PATH/TRAIL													A1-67
2512716	VARIOUS BIKE PATH LINKS, AD				0	0	0	0	0	0	Construction	SA	0	31	0	0	
											Construction	TALU	0	292	0	0	
DT2516881	SR 836/I-395		MIAMI-DADE	BRIDGE-REPLACE AND ADD LANES													A1-71
2516881	FROM EAST OF I-95	TO MACARTHUR CSWY BRIDGE		87200000	1.353	11.952	13.048	2	2	1	Right of Way	ACNP	4,429	5,886	0	0	
DT4056153	N.W. 87TH AVENUE		MIAMI-DADE	NEW ROAD CONSTRUCTION													A1-77
4056153	FROM NW 74TH STREET	TO NW 103RD STREET		87674507	1.959	1.038	2.997	0	0	4	Grants and Miscellaneous	SU	100	0	300	0	
											Railroad and Utilities	SU	0	0	1,900	0	
											Construction	SU	0	0	23,515	3,369	
											Preliminary Engineering	SU	100	0	0	0	
DT4106254	SR 5/US-1/S. DIXIE		MIAMI-DADE	INTERSECTION IMPROVEMENT													A1-85
4106254	AT SW 304TH STREET			87020000	0.001	3.661	3.662	0	0	0	Construction	HSP	329	0	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location	To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components: Activity /Phase	Funding Source	Proposed Funding ($000s): 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
DT4124792	SR 985/SW 107 AVENUE		MIAMI-DADE	ADD LANES & REHABILITATE PVMNT													
4124792	FROM SW 5TH STREET	TO N OF WEST FLAGLER ST.		87072000	0.47	6.357	6.827	3	3	1	Right of Way	SU	2,300	1,705	0	0	A1-91
											Construction	SU	0	0	0	4,774	
DT4124793	SR 985/SW 107 AVENUE		MIAMI-DADE	ADD LANES & REHABILITATE PVMNT													
4124793	FROM THE SW 1100 BLOCK OF	TO SW 4 STREET		87072000	0.537	5.931	6.468	6	6	2	Right of Way	SU	6,713	2,209	0	0	A1-93
											Construction	HSP	0	0	2,788	0	
											Construction	SU	0	0	3,863	0	
DT4146331	SR 968/W. FLAGLER ST		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.													
4146331	FROM WEST 14TH AVENUE	TO WEST 2ND AVENUE		87053000	1.272	7.618	8.259	4	4	0	Construction	SA	0	0	3,108	1,123	A1-97
DT4146332	SR 968/SW 1ST STREET		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.													
4146332	FROM WEST FLAGLER STREET	TO WEST 17TH AVENUE		87053001	0.78	0	0.78	4	4	0	Construction	SA	0	0	6,368	0	A1-99
DT4147315	CR 934/NW 74 STREET		MIAMI-DADE	ADD LANES & RECONSTRUCT													
4147315	FROM NW 87 AVENUE	TO SR 826/PALMETTO EXPY		87102000	0.746	0	0.675	4	6	2	Construction	ACSU	5,621	0	0	0	A1-101
DT4149641	SR 9A/I-95		MIAMI-DADE	PD&E/EMO STUDY													
4149641	FROM S. OF SR 836/I-395	TO BROWARD COUNTY LINE		87270000	14.179	2.645	16.824	12	2	2	Preliminary Engineering	ACNP	0	0	0	13,035	A1-101

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location	To/Location	County / Old Item	Type of Work	Roadway ID	Length (miles)	Begin Point	End Point	Lanes Exist	Lanes Improv	Lanes Add'l	Federal Funding Components	Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
DT4166581	SOUTH RIVER DRIVE BRIDGE OVER TAMIAMI CAI		MIAMI-DADE	BRIDGE REPLACEMENT															A1-111
4166581a	FRM NW 32 AVE TO NW 19 ST	TO NW 19 ST			87000327	0.283	1.416	1.699	4	4	0								
													Construction	ACSU	6,244	0	0	0	
													Construction	EB	2,521	0	0	0	
													Construction	TCSP	978	0	0	0	
													Construction	BRTD	402	0	0	0	
													Construction	SU	5,854	0	0	0	
DT4177407	EQUIPMENT REPLACEMENT - CONSULTANTS /GRA		MIAMI-DADE	ITS COMMUNICATION SYSTEM															A1-115
4177407						0	0	0	0	0	0								
													Grants and Miscellaneous	ACNP	695	0	0	0	
DT4177408	EQUIPMENT REPLACEMENT - CONSULTANTS /GRA		MIAMI-DADE	ITS COMMUNICATION SYSTEM															A1-116
4177408						0	0	0	0	0	0								
													Grants and Miscellaneous	ACNP	0	592	0	0	
DT4180911	SR 968/W. FLAGLER ST		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.															A1-122
4180911	FROM W OF SR 9/27 AVE	TO W 14 AVENUE			87053003	1.569	0	1.27	3	3	0								
													Construction	SA	0	0	8,026	0	
DT4183122	SR 968/SW 1ST STREET		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.															A1-125
4183122	FROM SW 17TH AVENUE	TO SW 5TH AVENUE			87053001	1.252	0.78	2.032	3	3	0								
													Construction	SA	0	0	8,245	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components: Activity /Phase	Funding Source	Proposed Funding ($000s): 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
DT4183342	MIAMI RIVER GREENWAY	MIAMI-DADE	BIKE PATH/TRAIL													
4183342	FROM MIAMI CIRCLE GREENWY TO SOUTH MIAMI AVENUE			0	0	0	0	0	0	Construction	SA	5	0	0	0	A1-126
										Construction	SE	860	0	0	0	
DT4209101	WEST AVE CONNECTOR BRDG	MIAMI-DADE	PD&E/EMO STUDY													
4209101	FRM N. OF LINCOLN RD TO SOUTH OF 18 STREET		87000148	0.105	1.1	1.205	2	2	0	Preliminary Engineering	HPP	561	0	0	0	A1-129
										Preliminary Engineering	SA	5	0	0	0	
DT4209142	AMI GARDNS PEDESTRIAN SAFETY & TRAIL ENH/	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT													
4209142				0	0	0	0	0	0	Construction	TALU	592	0	0	0	A1-130
										Construction	SA	2	0	0	0	
DT4209171	OVERTOWN GREENWAY	MIAMI-DADE	BIKE PATH/TRAIL													
4209171	BETWEEN NW 3RD AVE AND NW 7TH AVENUE			0	0	0	0	0	0	Construction	SA	5	0	0	0	A1-131
										Construction	HPP	1,080	0	0	0	
DT4213571	S.W. 320 STREET	MIAMI-DADE	ADD TURN LANE(S)													
4213571	FROM S.W. 187 AVENUE TO FLAGLER AVENUE		87000044	1.101	0.503	1.604	2	2	1	Construction	HPP	0	0	1,795	0	A1-132
										Construction	SA	0	0	5	0	
										Railroad and Utilities	HPP	0	0	5	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components: Activity /Phase	Funding Source	Proposed Funding ($000s): 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
DT4217079	SR 93/I-75 ML SYSTEM	MIAMI-DADE	ITS COMMUNICATION SYSTEM													
4217079	FROM NW 170 STREET TO MIAMI-DADE/BROWARD CL		87075000	1.957	3.485	5.442	8	8	0	Construction	ACNP	0	1,896	0	0	A1-135
DT4226122	SR 9/NW 27 AVENUE	MIAMI-DADE	INTERSECTION IMPROVEMENT													
4226122	AT NORTH RIVER DRIVE		87240000	0.001	3.743	3.744	0	0	0	Construction	HSP	119	0	0	0	A1-136
DT4227044	RAM CONTINUATION OF JUVENILE PEDESTRIAN	DIST/ST-WIDE	SAFETY PROJECT													
4227044				0	0	0	0	0	0	Preliminary Engineering	TALT	103	106	0	0	A1-137
DT4231261	SR 836/I-95 INTERCHANGE RAMPS	MIAMI-DADE	INTERCHANGE IMPROVEMENT													
4231261	FROM NW 12 AVE TO I-95		87200000	1.66	10.84	11.88	5	0	0	Right of Way	ACNP	0	0	0	3,134	A1-139
										Preliminary Engineering	ACNP	0	10,000	0	0	
DT4244071	SR 968/SW 1ST STREET	MIAMI-DADE	BRIDGE REPLACEMENT													
4244071	AT MIAMI RIVER (BRIDGE #8706		87053001	0.418	1.933	2.351	4	0	0	Right of Way	ACSB	0	0	4,466	0	A1-141
										Preliminary Engineering	ACSB	7,000	0	0	0	
DT4252734	SR 924/NW 119 STREET	MIAMI-DADE	SAFETY PROJECT													
4252734	AT SR 7/NW 7 AVENUE (INTERS		87052000	0.02	2.01	2.03	5	5	0	Construction	HSP	36	0	0	0	A1-147

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
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DT4255821	SR 5/US-1	MIAMI-DADE	INTERSECTION IMPROVEMENT													
4255821	AT SW 17 AVENUE INTERSECTI		87030000	0.092	7.62	7.712	3	3	0	Construction	HSP	46	0	0	0	A1-149
										Construction	HSP	4	0	0	0	
DT4255981	SR 7/NW 7 AVENUE	MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.													
4255981	FROM NW 8 STREET TO NW 36 STREET		87140000	1.932	1.115	3.047	4	4	0	Construction	SA	0	0	9,483	0	A1-150
DT4258572	SAFE RTS. TO SCHOOL	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT													
4258572	MIAMI LAKES ELEM SCHOOL			0	0	0	0	0	0	Preliminary Engineering	HSP	0	30	0	0	A1-151
										Construction	HSP	0	0	170	0	
										Preliminary Engineering	SA	0	3	0	0	
										Construction	SA	0	0	28	0	
DT4261111	CITY OF CORAL GABLES ALHAMBRA CIRCLE	MIAMI-DADE	BRIDGE-REPAIR/REHABILITATION													
4261111	AT CORAL GABLES CANL-N.OF		87674511	0.032	0.039	0.059	2	0	0	Construction	BRTZ	0	1,114	0	0	A1-155
DT4274521	SR 934/NW/NE 79 ST	MIAMI-DADE	RESURFACING													
4274521	FROM NW 14 AVENUE TO NORTH BAYSHORE DRIVE		87080900	2.956	37.734	40.027	6	6	0	Railroad and Utilities	SA	20	0	0	0	A1-161
										Construction	HSP	1,730	80	0	0	
										Construction	SA	7,160	796	0	0	

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DT4275131	SR 972/CORAL WAY		MIAMI-DADE	RESURFACING	87054000	2.454	0.5	2.954	2	2	0		A1-166
4275131	FROM SW 37 AVENUE	TO E OF SW 13 AVENUE											

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Construction	ACSA	201	0	0	0
Construction	HSP	18	0	0	0

DT4275152	SR 9A/I-95 SOUTHBND		MIAMI-DADE	RESURFACING	87270510	0.479	0	0.131	2	2	0		A1-167
4275152	FROM BISCAYNE RIVER CANAL	TO N.W. 125 STREET											

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Construction	ACNP	1,148	0	0	0

DT4280541	SR 7/NW 7 AVENUE		MIAMI-DADE	TRAFFIC OPS IMPROVEMENT	87140000	0.856	8.062	8.918	6	6	0		A1-170
4280541	FROM NW 131 STREET	TO NW 118 STREET											

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Construction	HSP	103	0	0	0

DT4282101	SAFE ROUTES TO SCHOOL (GRADES K-8)		DIST/ST-WIDE	PEDESTRIAN SAFETY IMPROVEMENT		0	0	0	0	0	0		A1-170
4282101	VARIOUS SCHOOLS/LOCATIONS												

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Preliminary Engineering	SR2S	88	0	0	0
Construction	HSP	0	673	0	0

DT4282111	SAFE RTS TO SCHOOL		DIST/ST-WIDE	PEDESTRIAN SAFETY IMPROVEMENT		0	0	0	0	0	0		A1-171
4282111	CORAL WAY, DEVONAIRE K-8; M												

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Preliminary Engineering	SR2S	84	0	0	0
Construction	HSP	0	605	0	0

DT4282771	SR 25/NW 36 STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT	87140000	0.092	3.026	3.118	0	0	0		A1-172
4282771	AT SR 7/NW 7 AVENUE												

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Construction	HSP	14	0	0	0

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DT4282781	SR 944/NW 54 STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT														
4282781	FROM SR 7/NW 7 AVENUE	TO NW 6TH COURT		87250000	0.057	4.511	4.568	4	0	0		Construction	HSP	16	0	0	0	A1-173
DT4283581	SR 826/PALMETTO EXPY		MIAMI-DADE	INTERCHANGE RAMP (NEW)														
4283581	SR 826 EASTBOUND RAMP	TO SR 9A/I-95 NORTHBOUND		87260000	3.922	23.046	24.52	8	8	0		Construction	ACNP	0	0	0	65,759	A1-174
												Preliminary Engineering	ACNP	1,100	0	0	0	
DT4284802	SR 933/NW 12 AVENUE		MIAMI-DADE	INTERSECTION IMPROVEMENT														
4284802	FROM SR 836 WB OFF-RAMP	TO NW 14 ST & AT NW 20 ST		87085000	0.655	2.377	3.032	5	0	0		Construction	HSP	52	0	0	0	A1-175
DT4284841	SR 959/SW 57 AVENUE		MIAMI-DADE	RESURFACING														
4284841	FROM SR 5/US-1	TO SR 976/SW 40 STREET		87062000	1.826	0.189	2.015	4	4	0		Construction	HSP	15	0	0	0	A1-177
												Construction	EB	247	0	0	0	
DT4290141	SR 823/NW 57 AVENUE		MIAMI-DADE	INTERSECTION IMPROVEMENT														
4290141	AT NW 138 STREET INTERSECTI			87002000	0.295	4.644	4.939	7	0	0		Construction	HSP	855	0	0	0	A1-180
DT4290201	SR 860/MIAMI GDNS DR		MIAMI-DADE	INTERSECTION IMPROVEMENT														
4290201	FROM NE 20 PLACE	TO NE 22 AVENUE		87026000	0.194	8.522	8.716	4	4	0		Construction	HSP	568	0	0	0	A1-181
												Construction	SA	102	0	0	0	

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DT4290211 / 4290211	SR 5/US-1 / AT SR 9/SW 27 AVENUE	MIAMI-DADE	SAFETY PROJECT: 87030000	0.207	6.384	6.591	6	6	0	Construction	HSP	1,658	265	0	0	A1-182
DT4290221 / 4290221	SR 922/NW 125 STREET / FROM NW 6 AVENUE TO NE MIAMI COURT	MIAMI-DADE	INTERSECTION IMPROVEMENT: 87066000	0.689	0.124	0.813	4	0	0	Right of Way	HSP	1,868	0	0	0	A1-183
										Construction	HSP	0	0	1,570	164	
DT4290371 / 4290371	SR 90/SW 8 & SW 7 ST / AT SW 4 AVENUE AND AT SW 3	MIAMI-DADE	INTERSECTION IMPROVEMENT: 87120000	0.417	17.513	17.724	3	0	0	Preliminary Engineering	HSP	0	175	0	0	A1-184
DT4290401 / 4290401	SR 856/LEHMAN CSWY / AT SR 5/US-1 (INTERSECTION I	MIAMI-DADE	SAFETY PROJECT: 87210000	0.001	0	0.001	6	0	0	Construction	HSP	5	0	0	0	A1-185
										Construction	HSP	49	0	0	0	
DT4290431 / 4290431	SR A1A/COLLINS AVE. / FROM 67 STREET TO 69 STREET	MIAMI-DADE	INTERSECTION IMPROVEMENT: 87060000	0.254	9.072	9.326	3	0	0	Construction	HSP	406	0	0	0	A1-186
DT4291341 / 4291341	SR 826/GGI INTERCHG / FROM SR 91/SE END OF BRDG TO E OF NW 1ST AVENUE	MIAMI-DADE	RESURFACING: 87170000	0.373	0	0.373	4	4	0	Construction	SA	0	1,597	0	0	A1-188
										Construction	HSP	0	427	0	0	

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DT4291351	SR 826/PALMETTO EXPY		MIAMI-DADE	RESURFACING														
4291351	FROM N.W. 154 STREET	TO EAST OF N.W. 57TH AVE			87260000	3.142	16.398	19.54	3	6	0	Construction	NHRE	4,727	0	0	0	A1-189
												Construction	SA	38	0	0	0	
												Construction	SU	954	0	0	0	
DT4291352	SR 826/PALMETTO EXPY		MIAMI-DADE	INTERSECTION IMPROVEMENT														
4291352	AT NW 57 AVENUE				87260000	0.122	19.447	19.569	6	6	0	Construction	HSP	481	0	0	0	A1-190
DT4291353	SR 826/PALMETTO EXPY		MIAMI-DADE	RESURFACING														
4291353	VARIOUS RAMP LOCATIONS				87260331	0.336	0	0.327	1	1	0	Construction	EB	2,072	0	0	0	A1-191
DT4291361	SR 948/NW 36 STREET		MIAMI-DADE	RESURFACING														
4291361	FROM W OF NW 74TH AVENUE	TO WEST OF LEE DRIVE			87220000	2.977	0.375	3.352	6	6	0	Construction	SA	3,978	0	0	0	A1-192
DT4291371	SR 922/NE 125 STREET		MIAMI-DADE	RESURFACING														
4291371	FROM E OF NE 7TH AVENUE	TO W OF BISCAYNE BLVD			87066000	1.284	1.644	2.928	4	4	0	Construction	SA	0	1,763	273	0	A1-193
												Railroad and Utilities	SA	0	15	0	0	
DT4291461	SR 916/NW 135 STREET		MIAMI-DADE	RESURFACING														
4291461	FROM SR 9/NW 27 AVENUE	TO NW 8 AVENUE			87008000	1.935	5.072	7.007	3	3	0	Construction	SA	1,859	0	0	0	A1-198

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DT4291462	SR 916/NW 135 STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT														
4291462	AT NW 17 AVENUE				87008000	0.019	6.103	6.122	3	0	0	Construction	HSP	64	0	0	0	A1-199
DT4291471	SR 934/NW 79 STREET		MIAMI-DADE	RESURFACING														
4291471	FROM E OF 2800 BLOCK	TO NW 14TH AVENUE			87080900	1.418	36.316	37.734	6	6	0	Construction	SA	2,757	340	0	0	A1-200
DT4291591	SR 25/NW 36 STREET		MIAMI-DADE	RESURFACING														
4291591	FROM EAST OF NW 17 AVENUE	TO WEST OF NW 7 AVENUE			87090000	0.933	17.594	18.527	2	2	0	Construction	SA	144	0	0	0	A1-203
DT4291622	SR 90/TAMIAMI TRAIL		MIAMI-DADE	RESURFACING														
4291622	FROM W OF LOOP ROAD	TO W OF EVERGLADES PRESV.			87110000	9.164	3.967	13.131	2	2	0	Construction	SA	0	0	5,366	0	A1-204
DT4291841	SR 9/NW 27 AVENUE		MIAMI-DADE	RESURFACING														
4291841	FROM N. OF NW 141 STREET	TO ON RAMP FM:PARK & RIDE			87240000	2.081	11.237	13.318	4	4	0	Construction	EB	175	0	0	0	A1-206
												Construction	SA	2,359	0	0	0	
DT4291851	SR 9/NW 27 AVENUE		MIAMI-DADE	RESURFACING														
4291851	FROM S OF SR 934/NW 79 ST	TO N OF SR 935/NW 103 ST			87240000	1.621	7.227	8.848	3	3	0	Construction	SA	3,048	477	0	0	A1-207
												Construction	HSP	714	106	0	0	

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DT4291862	SR 817/NW 27 AVENUE		MIAMI-DADE	INTERSECTION IMPROVEMENT													
4291862	AT MIAMI GARDENS DRIVE			87019000	0.001	2.739	2.74	6	0	0	Construction	HSP	232	19	0	0	A1-209
DT4291901	SR 5/BISCAYNE BLVD		MIAMI-DADE	RESURFACING													
4291901	FROM N OF NE 121 STREET	TO NE 151 STREET		87030000	1.94	19.285	21.225	6	6	0	Construction	SA	3,439	0	0	0	A1-212
DT4291902	SR 5/BISCAYNE BLVD		MIAMI-DADE	INTERSECTION IMPROVEMENT													
4291902	AT SR 916/NE 135 STREET			87030000	0.001	20.143	20.144	6	0	0	Construction	HSP	413	0	0	0	A1-213
DT4291932	SR 907/ALTON ROAD		MIAMI-DADE	INTERSECTION IMPROVEMENT													
4291932	AT MICHIGAN AVENUE			87037000	0.089	1.539	1.628	0	0	0	Construction	HSP	0	0	711	0	A1-215
DT4293001	SR 9A/I-95		MIAMI-DADE	RIGID PAVEMENT REHABILITATION													
4293001	FROM NW 79TH STREET	TO NW 103RD STREET		87270000	1.529	7.294	8.823	12	12	0	Construction	ACNP	7,667	0	0	0	A1-220
DT4293011	SR 9A/I-95		MIAMI-DADE	RIGID PAVEMENT REHABILITATION													
4293011	FROM BISCAYNE RIVER CANAL	TO NORTH OF RAMP 87170353		87270000	1.311	12.057	13.368	6	6	0	Construction	ACNP	9,005	0	0	0	A1-221

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DT4293431	SR 25/NW 36 STREET		MIAMI-DADE	RESURFACING	87090000	1.611	15.269	16.88	4	4	0		A1-223
4293431	FROM OKEECHOBEE ROAD	TO NW 23 AVENUE											

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Railroad and Utilities	SA	0	15	0	0
Construction	SA	0	2,018	320	0

DT4293432	SR 25/NW 36 STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT	87090000	0.001	16.502	16.503	4	0	0		A1-224
4293432	AT NW 27 AVENUE												

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Construction	HSP	0	185	14	0

DT4293441	SR 915/NE 6 AVENUE		MIAMI-DADE	RESURFACING	87034000	1.423	0	1.423	4	4	0		A1-225
4293441	FROM BISCAYNE BOULVARD	TO NE 110 TERRACE											

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Construction	SA	0	1,948	0	0
Railroad and Utilities	SA	0	15	0	0

DT4293451	SR 969/NW 72 AVE		MIAMI-DADE	RESURFACING	87027000	3.069	2.3	5.369	6	6	0		A1-226
4293451	FROM NW 25 ST	TO NW 74 STREET											

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Construction	SA	0	0	0	6,172

DT4293452	SR 969/NW 72 AVE		MIAMI-DADE	INTERSECTION IMPROVEMENT	87027000	0.001	5.405	5.406	6	0	0		A1-227
4293452	AT SR 934/NW 74 STREET												

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Construction	HSP	0	318	0	0

DT4293461	SR 916/NW 135 ST		MIAMI-DADE	RESURFACING	87008000	3.008	7.245	10.253	4	4	0		A1-228
4293461	FROM NW 6 AVENUE	TO SR 5/BISCAYNE BLVD.											

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Railroad and Utilities	SA	0	15	0	0
Construction	SA	0	4,945	0	0

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DT4293462	SR 916/NE 135 STREET	MIAMI-DADE	INTERSECTION IMPROVEMENT													
4293462	AT SR 915/NE 6 AVENUE AND AT		87034000	0.114	2.918	3.032	4	0	0	Construction	HSP	0	317	0	0	A1-229
DT4300291	ATLANTIC ISLE	MIAMI-DADE	BRIDGE-REPAIR/REHABILITATION													
4300291	AT WEST OF SR A1A (BRIDGE#		87674513	0.009	0.255	0.264	2	0	0	Preliminary Engineering	BRTZ	0	0	47	0	A1-236
DT4300311	LUGO AVENUE	MIAMI-DADE	BRIDGE-REPAIR/REHABILITATION													
4300311	1/2 MI EAST OF OLD CUTLER RD		87000735	0.012	0.464	0.476	0	0	0	Construction	BRTZ	0	715	0	0	A1-237
										Construction	EBBP	0	138	0	0	
DT4301612	WIDE RESIDENCY CEI CONSULTANT FOR LAP OV	DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.													
4301612				0	0	0	0	0	0	Construction	SA	256	176	176	176	A1-238
DT4304441	SR 907/ALTON ROAD	MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.													
4304441	FROM S. OF 43RD STREET TO EAST OF ALLISON ROAD		87037000	2.567	2.957	5.524	4	4	0	Construction	SA	0	0	0	5,586	A1-241
										Preliminary Engineering	ACSA	801	0	0	0	
										Preliminary Engineering	ACCM	699	0	0	0	
DT4306371	SR 847/NW 47 AVENUE	MIAMI-DADE	PD&E/EMO STUDY													
4306371	FROM SR 860/NW 183 STREET TO PREMIER PKY (BROWARD)		87012000	2.364	0	2.144	2	2	2	Construction	SU	0	0	0	21,445	A1-242

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DT4307611	SR 5/US-1/S. DIXIE	MIAMI-DADE	INTERSECTION IMPROVEMENT													
4307611	AT SW 211 STREET/SW 117 AVE		87020000	0.417	11.401	11.818	4	0	0	Construction	HSP	397	64	0	0	A1-243
DT4307633	SR 93/I-75	MIAMI-DADE	PRELIM ENG FOR FUTURE CAPACITY													
4307633	FROM S. OF NW 170 STREET TO MIAMI-DADE COUNTY LINE		87075000	1.957	3.485	5.442	8	0	0	Construction	ACNP	0	810	540	540	A1-244
DT4307651	SR 932/NW 103 STREET	MIAMI-DADE	INTERSECTION IMPROVEMENT													
4307651	FROM SR 7/NW 7 AVENUE TO NW 6 AVENUE		87038000	0.124	8.199	8.323	5	0	0	Construction	HSP	0	623	0	0	A1-245
DT4307681	SR 5/BISCAYNE BLVD	MIAMI-DADE	INTERSECTION IMPROVEMENT													
4307681	AT NE 199, 203, 205, 209 & 213 S		87030000	0.958	24.392	25.35	7	0	0	Construction	HSP	0	0	2,150	0	A1-246
DT4307901	SR 9A/I-95 (S/B)	MIAMI-DADE	RIGID PAVEMENT REHABILITATION													
4307901	FROM NW 103 STREET TO NORTH OF NW 119 STREET		87270000	1.34	8.823	10.163	6	6	0	Construction	ACNP	0	2,317	0	0	A1-247
DT4307902	SR 9A/I-95 (N/B)	MIAMI-DADE	RIGID PAVEMENT REHABILITATION													
4307902	FROM NW 103 STREET TO BISCAYNE RIVER CANAL		87270000	3.268	8.823	12.091	6	6	0	Construction	ACNP	0	5,613	0	0	A1-248

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DT4307951	SR 93/I-75	MIAMI-DADE	RESURFACING														
4307951	AT SR 826/PALMETTO EXPY RA			87075701	3.368	0	1.072	3	3	0	Construction	HSP	173	0	0	0	A1-249
											Construction	ACNP	3,636	0	0	0	
DT4308031	SR 823/W 4 AVENUE	MIAMI-DADE	RESURFACING														
4308031	FROM SR 916/N OF W 84 ST TO S OF NW 186 STREET			87002000	2.808	4.939	7.747	6	6	0	Construction	SA	0	0	4,214	0	A1-250
DT4308051	SR 860/MIAMI GARDENS DRIVE	MIAMI-DADE	RESURFACING														
4308051	FROM NE 5 AVENUE TO NE 15 AVENUE			87026000	1.348	6.47	7.818	6	6	0	Construction	SA	2,232	0	0	0	A1-251
DT4308081	SR 5/BISCAYNE BLVD	MIAMI-DADE	RESURFACING														
4308081	FROM NE 151 STREET TO NE 196 STREET			87030000	3.053	21.225	24.278	4	4	0	Construction	HSP	0	0	1,362	0	A1-253
DT4308082	SR 860/MIAMI GARDENS DRIVE	MIAMI-DADE	INTERSECTION IMPROVEMENT														
4308082	AT BISCAYNE BLVD.			87026000	0.086	9.225	9.311	5	0	0	Construction	HSP	0	0	1,143	0	A1-254
											Railroad and Utilities	HSP	0	0	356	0	
DT4308091	SR 924/NW 119 STREET	MIAMI-DADE	RESURFACING														
4308091	FROM SR 7/NW 7 AVENUE TO SR 909/W DIXIE HIGHWAY			87052000	1.091	2.021	3.112	4	4	0	Construction	NHRE	0	1,250	0	0	A1-255

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DT4308211	SR 826/PALMETTO EXPY	MIAMI-DADE	RESURFACING													
4308211	FROM N OF N.W. 12 AVENUE TO S OF N.W. 7 AVENUE		87260000	0.901	23.814	24.209	8	8	0	Construction	NHRE	0	871	0	0	A1-263
DT4308213	SR 826/PALMETTO EXPY FRONTAGE ROADS	MIAMI-DADE	RESURFACING													
4308213	(VARIOUS LOCATIONS)		87260525	3.944	0	1.551	2	2	0	Construction	SA	0	3,400	0	0	A1-265
DT4308214	SR 826/PALMETTO EXPY VARIOUS RAMPS	MIAMI-DADE	RESURFACING													
4308214	AT GOLDEN GLADES INTERCHA		87270212	2.124	0	1.042	2	2	0	Construction	SA	0	1,061	0	0	A1-266
DT4309311	SR 989/ALLAPATAH RD	MIAMI-DADE	INTERSECTION IMPROVEMENT													
4309311	AT SW 248 STREET		87015000	0.001	0.408	0.409	4	0	0	Construction	HSP	0	611	0	0	A1-267
DT4309491	SR A1A/COLLINS AVE.	MIAMI-DADE	RESURFACING													
4309491	FROM BAYVIEW DRIVE TO SR 956/192 STREET		87060000	2.241	14.047	16.288	6	6	0	Construction	SA	0	2,680	0	0	A1-268
DT4311761	SR 932/NW103ST/E49ST	MIAMI-DADE	RESURFACING													
4311761	FROM EAST 10TH AVENUE TO SR 7/NW 7 AVENUE		87038000	3.284	4.915	8.199	6	6	0	Construction	SA	0	3,227	0	0	A1-274

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DT4311801	SR 934/79TH ST CSWY	MIAMI-DADE	RESURFACING													
4311801	FROM NORTH BAYSHORE DRIV TO BAY DR WEST		87080000	2.016	0.662	2.678	6	6	0	Construction	NHRE	0	1,771	0	0	A1-279
DT4314991	AFE RTES TO SCHOOL INFRASTRUCTURE PROJE(	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT													
4314991	BISCAYNE SCHOOL			0	0	0	0	0	0	Construction	SA	0	0	2	0	A1-286
										Preliminary Engineering	HSP	0	30	0	0	
										Preliminary Engineering	SA	0	2	0	0	
										Construction	HSP	0	0	232	0	
DT4315001	AFE RTS TO SCHOOL INFRASTRUCTURE PRIORIT	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT													
4315001	CORAL REEF ELEM SCHOOL			0	0	0	0	0	0	Construction	SA	3	0	0	0	A1-287
										Construction	HSP	123	0	0	0	
DT4315011	SAFE RTES TO SCHOOL INFRASTRUCTURE	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT													
4315011	FREDERICK DOUGLAS & PAUL L			0	0	0	0	0	0	Construction	SA	3	0	0	0	A1-288
										Construction	SR2S	185	0	0	0	
DT4315021	FE RTES TO SCHOOL INFRASTRUCTURE PRIORIT	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT													
4315021	HOWARD DRIVE ELEM SCHOOL			0	0	0	0	0	0	Construction	SR2E	5	0	0	0	A1-289

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DT4315031	AFE RTES TO SCHOOL INFRASTRUCTURE PROJE(	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT	0	0	0	0	0	0		A1-290
4315031	PERRINE ELEMENTARY SCHOO										

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Construction	SA	0	0	2	0
Construction	HSP	0	0	417	0
Preliminary Engineering	SA	0	2	0	0
Preliminary Engineering	HSP	0	54	0	0

DT4315051	SAFE RTES TO SCHOOL INFRASTRUCTURE	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT	0	0	0	0	0	0		A1-291
4315051	AVOCADO, REDONDO, RBT.ING										

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Construction	SA	3	0	0	0
Construction	SR2S	188	0	0	0

DT4315071	FE RTES TO SCHOOL INFRASTRUCTURE PRIORIT	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT	0	0	0	0	0	0		A1-292
4315071	CORAL REEF ELEMENTARY										

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Construction	HSP	0	0	139	0
Construction	SA	0	0	3	0
Preliminary Engineering	SA	0	3	0	0
Preliminary Engineering	HSP	0	18	0	0

DT4316351	WIDE SAFETY PUSHBUTTON PROJECTS PILOT P	DIST/ST-WIDE	SAFETY PROJECT	0	0	0	0	0	0		A1-293
4316351											

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
Construction	HSP	1,002	0	0	0

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DT4324091	N.E. 183RD STREET		MIAMI-DADE	BIKE PATH/TRAIL															A1-300
4324091	FROM NE 11 AVENUE	TO NE 19 AVENUE			0	0	0	0	0	0			Construction	SA	0	5	0	0	
													Construction	TALU	0	318	0	0	
DT4324101	/ 97 AVE TO NW 107 AVE & N.W. 102 AVE/NW 41 ST		MIAMI-DADE	BIKE LANE/SIDEWALK															A1-301
4324101					0	0	0	0	0	0			Construction	TALU	0	1,000	0	0	
													Construction	SA	0	5	0	0	
DT4326871	SR 826		MIAMI-DADE	ADD SPECIAL USE LANE															A1-303
4326871	FROM FLAGLER ST TO NW 154	I-75 FROM SR 826 TO NW 170 ST.		87260000	13.518	6.29	16.169	5	5	1			Construction	ACNP	236,192	0	0	0	
													Railroad and Utilities	ACNP	2,000	0	0	0	
DT4327433	SR 826/PALMETTO EXPY		MIAMI-DADE	RESURFACING															A1-309
4327433	FROM WEST OF NW 27 AVE	TO WEST OF NW 17 AVE		87260000	4.138	21.623	23.046	8	8	0			Construction	NHRE	0	0	3,877	0	
DT4327621	BISCAYNE NAT'L PARK/ SW 328 ST		MIAMI-DADE	BRIDGE REHABILITATION															A1-312
4327621	OVER LEVEE L-31 -E (C-107) BRI			87000014	0.004	7.209	7.213	2	2	0			Construction	SA	5	0	0	0	

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DT4332641	SR 94/KENDALL DRIVE	MIAMI-DADE	INTERSECTION IMPROVEMENT													
4332641	FROM W OF SW 127 AVENUE TO W OF SW 122 AVENUE		87001000	0.529	4.782	5.311	0	0	0	Preliminary Engineering	HSP	226	0	0	0	A1-316
										Construction	HSP	0	0	1,106	0	
DT4332661	SR 90/SW 8 STREET	MIAMI-DADE	INTERSECTION IMPROVEMENT													
4332661	AT SR 953/LEJEUNE ROAD		87120000	0.001	13.619	13.62	0	0	0	Preliminary Engineering	HSP	120	0	0	0	A1-317
										Construction	HSP	0	0	527	0	
DT4332831	SR 9/NW/SW/27 AVENUE	MIAMI-DADE	INTERSECTION IMPROVEMENT													
4332831	FROM SW 8TH STREET TO NW 1ST STREET		87240000	0.584	1.689	2.273	0	0	0	Construction	HSP	0	0	1,627	0	A1-318
DT4332841	N.W. 22ND AVENUE	MIAMI-DADE	RAIL SAFETY PROJECT													
4332841	AT CSX RR XING # 628320N			0	0	0	0	0	0	Railroad and Utilities	RHP	33	0	0	0	A1-319
DT4332851	SR 817/NW 27TH AVE.	MIAMI-DADE	RAIL SAFETY PROJECT													
4332851	AT CSX RR XING # 628321V			0	0	0	0	0	0	Railroad and Utilities	RHP	32	0	0	0	A1-319
DT4332861	SR 992/SW 152 STREET	MIAMI-DADE	INTERSECTION IMPROVEMENT													
4332861	FROM SW 93 AVENUE TO SR 5/US-1		87039000	0.158	2.304	2.462	0	0	0	Preliminary Engineering	HSP	149	0	0	0	A1-320
										Construction	HSP	0	0	773	0	

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DT4332871	SR 916/NW 135TH ST.	MIAMI-DADE	RAIL SAFETY PROJECT													
4332871	AT CSX RR XING # 628334W			0	0	0	0	0	0	Railroad and Utilities	RHP	29	0	0	0	A1-321
DT4332901	SR 944/NW 54TH ST.	MIAMI-DADE	RAIL SAFETY PROJECT													
4332901	AT CSX RR XING # 628355P			0	0	0	0	0	0	Railroad and Utilities	RHP	32	0	0	0	A1-321
DT4332911	SR 968/W. FLAGLER ST	MIAMI-DADE	RAIL SAFETY PROJECT													
4332911	AT CSX RR XING # 630155E			0	0	0	0	0	0	Railroad and Utilities	RHP	29	0	0	0	A1-322
DT4332921	SR 90/SW 8 ST	MIAMI-DADE	RAIL SAFETY PROJECT													
4332921	AT CSX RR XING # 631057T			0	0	0	0	0	0	Railroad and Utilities	RHP	30	0	0	0	A1-322
DT4332931	SR 986/SW 72ND ST	MIAMI-DADE	RAIL SAFETY PROJECT													
4332931	AT CSX RR XING# 631079T			0	0	0	0	0	0	Railroad and Utilities	RHP	30	0	0	0	A1-323
DT4332941	SW 137 AVENUE	MIAMI-DADE	RAIL SAFETY PROJECT													
4332941	AT CSX RR XING # 631097R			0	0	0	0	0	0	Railroad and Utilities	RHP	51	0	0	0	A1-323

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DT4332951	SR 826/NE 163RD ST.	MIAMI-DADE	RAIL SAFETY PROJECT													
4332951	AT FEC RR XING # 272604E			0	0	0	0	0	0	Railroad and Utilities	RHP	65	0	0	0	A1-324
DT4332961	N.E. 151ST STREET	MIAMI-DADE	RAIL SAFETY PROJECT													
4332961	AT FEC RR XING # 272606T			0	0	0	0	0	0	Railroad and Utilities	RHP	51	0	0	0	A1-324
DT4332971	NORTH AMERICAN WAY	MIAMI-DADE	RAIL SAFETY PROJECT													
4332971	AT FEC RR XING# 273386D			0	0	0	0	0	0	Railroad and Utilities	RHP	360	0	0	0	A1-325
DT4332981	CARIBBEAN EAST ROAD	MIAMI-DADE	RAIL SAFETY PROJECT													
4332981	AT FEC RR XING # 273387K			0	0	0	0	0	0	Railroad and Utilities	RHP	333	0	0	0	A1-325
DT4334431	SAFE RTS. TO SCHOOL	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT													
4334431	P.R.MILLER;N.HIALEAH;OAK GR			0	0	0	0	0	0	Construction	HSP	0	663	0	0	A1-328
										Preliminary Engineering	SR2S	87	0	0	0	
DT4334441	SAFE RTS. TO SCHOOL	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT													
4334441	J.MCCRARY;T.L'OUVERTURE; K			0	0	0	0	0	0	Preliminary Engineering	HSP	76	0	0	0	A1-329
										Construction	HSP	0	582	0	0	

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DT4334451	SAFE RTS. TO SCHOOL	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	A1-330
4334451	PALMETTO & PINECREST ELEM			0	0	0	0	0	0	Construction	HSP	0	168	0	0	
										Preliminary Engineering	HSP	22	0	0	0	

DT4334511	SR 90/SW 8 STREET	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	A1-331
4334511	FROM W OF SW 39 AVENUE TO E OF SW 34 AVENUE		87120000	0.631	13.801	14.432	0	0	0	Construction	HSP	0	0	615	0	
										Preliminary Engineering	HSP	168	0	0	0	

DT4334541	S.W. 168TH STREET	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	A1-332
4334541	AT SW 197 AVENUE		87000304	1	3.1	4.1	2	0	0	Preliminary Engineering	HSP	51	0	0	0	
										Construction	HSP	0	0	98	17	

DT4334551	SR 5/US-1	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	A1-333
4334551	FROM SW 37 AVENUE TO PONCE DE LEON		87030000	0.341	5.054	5.395	0	0	0	Construction	HSP	0	0	0	4,410	
										Preliminary Engineering	HSP	680	0	0	0	

DT4334851	SR 5/US-1	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	A1-334
4334851	AT GRAND AVENUE		87030000	0.001	4.863	4.864	0	0	0	Construction	HSP	0	0	111	0	
										Preliminary Engineering	HSP	85	0	0	0	

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DT4334891	SR 5/US-1		MIAMI-DADE	INTERSECTION IMPROVEMENT													
4334891	AT SW 104 STREET			87020000	0.2	19.513	19.713	0	0	0	Construction	HSP	0	0	0	1,879	A1-335
											Preliminary Engineering	HSP	275	0	0	0	
DT4334901	SR 5/US 1		MIAMI-DADE	INTERSECTION IMPROVEMENT													
4334901	FROM YUMURI STREET	TO GRANADA BLVD.		87030000	1.142	2.899	4.041	0	0	0	Construction	HSP	0	0	880	0	A1-336
											Preliminary Engineering	HSP	190	0	0	0	
DT4334911	SR 9/NW 27 AVENUE		MIAMI-DADE	INTERSECTION IMPROVEMENT													
4334911	AT NW 7 STREET			87240000	0.001	2.721	2.722	0	0	0	Construction	HSP	0	0	246	0	A1-337
DT4334921	SR 953/LEJEUNE ROAD		MIAMI-DADE	INTERSECTION IMPROVEMENT													
4334921	FROM ALMERIA AVENUE	TO MAJORCA AVENUE		87281000	0.583	1.383	1.966	0	0	0	Preliminary Engineering	HSP	208	0	0	0	A1-338
											Construction	HSP	0	0	1,257	160	
DT4334931	SR 933/SW 12 AVENUE		MIAMI-DADE	INTERSECTION IMPROVEMENT													
4334931	FROM SW 6TH STREET	TO SW 8TH STREET		87085000	0.126	1.005	1.131	0	0	0	Preliminary Engineering	HSP	100	0	0	0	A1-339
											Construction	HSP	0	0	636	0	

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DT4336271 / 4336271	SR 90/SW 8 STREET / AT SR 973/SW 87 AVENUE	MIAMI-DADE		0	0	0	0	0	0	PD&E/EMO STUDY	

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
Preliminary Engineering	SU	0	1,650	0	0	A1-340

DT4336741 / 4336741	NW 16TH STREET / AT FEC RR XING# 272788G	MIAMI-DADE		0	0	0	0	0	0	RAIL SAFETY PROJECT

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
Railroad and Utilities	RHH	108	0	0	0	A1-341

Yearly Total	549,306	125,950	139,903	131,793
4 Year Total			*946,952*	

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MAINTENANCE

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DT2507822	CTWIDE/LOAD RT COMPLEX STRUCTURE LOAD F	DIST/ST-WIDE	TRAFFIC ENGINEERING STUDY													
2507822				0	0	0	0	0	0	Grants and Miscellaneous	ACSB	200	200	200	200	A1-344
DT2527321	WIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INS	DIST/ST-WIDE	BRIDGE OPERATIONS													
2527321				0	0	0	0	0	0	Grants and Miscellaneous	BRTZ	550	0	0	0	A1-346
DT2527331	WIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INS	DIST/ST-WIDE	BRIDGE OPERATIONS													
2527331				0	0	0	0	0	0	Grants and Miscellaneous	ACSB	1,327	0	0	0	A1-347
DT4329071	WIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INS	DIST/ST-WIDE	BRIDGE OPERATIONS													
4329071				0	0	0	0	0	0	Grants and Miscellaneous	BRTZ	0	0	600	0	A1-349
DT4329081	WIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INS	DIST/ST-WIDE	BRIDGE OPERATIONS													
4329081				0	0	0	0	0	0	Grants and Miscellaneous	ACSB	0	0	1,459	0	A1-349
											Yearly Total	2,077	200	2,259	200	
											4 Year Total			*4,736*		

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FEDERALLY-FUNDED PROJECTS

MISCELLANEOUS

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components: Activity /Phase	Funding Source	Proposed Funding ($000s): 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
DT2501155	ITS OPERATIONS CONSULTANT CONTRACT	DIST/ST-WIDE	TRAFFIC MANAGEMENT CENTERS													A1-353
2501155				0	0	0	0	0	0	Preliminary Engineering	SA	0	0	0	2,218	
DT4147662	CITY OF MIAMI SPRNGS	MIAMI-DADE	BIKE LANE/SIDEWALK													A1-358
4147662	AT CURTISS MANSION			0	0	0	0	0	0	Construction	TALU	0	145	0	0	
										Construction	SA	0	5	0	0	
DT4209143	I GARDNS RECREATIONAL SAFETY AND TRAIL EN	MIAMI-DADE	BIKE PATH/TRAIL													A1-360
4209143				0	0	0	0	0	0	Construction	TALU	0	648	0	0	
										Construction	SA	0	5	0	0	
DT4317511	TO SCHOOL NON-INFRASTRUCTURE WALK SAFE	DIST/ST-WIDE	PEDESTRIAN SAFETY IMPROVEMENT													A1-361
4317511				0	0	0	0	0	0	Grants and Miscellaneous	HSP	132	134	141	0	
DT4319901	EV. AUTH. BICYCLE AND PEDESTRIAN MOBILITY I	MIAMI-DADE	BIKE LANE/SIDEWALK													A1-362
4319901				0	0	0	0	0	0	Construction	TALU	0	250	0	0	
DT4319921	N DEV. AUTH. WAYFINDING AND SIGNAGE SYSTEN	MIAMI-DADE	SIGNING/PAVEMENT MARKINGS													A1-363
4319921				0	0	0	0	0	0	Construction	TALU	0	1,000	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

MISCELLANEOUS

MPO Project Num. / Agency Project Num.	Facility/Project Name: From/Location	Facility/Project Name: To/Location	County / Old Item	Type of Work: Roadway ID	Type of Work: Length (miles)	Type of Work: Begin Point	Type of Work: End Point	Type of Work: Lanes: Exist	Type of Work: Lanes: Improv	Type of Work: Lanes: Add'l	Federal Funding Components	5-Yr Page Ref

Yearly Total	132	2,187	141	2,218	
4 Year Total				*4,678*	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

PLANNING

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components: Activity/Phase	Funding Source	Proposed Funding ($000s): 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
DT2522051	MIAMI-DADE MPO UNIFIED PLANNING WORK PGM	MIAMI-DADE	TRANSPORTATION PLANNING	0	0	0	0	0	0							A1-368
2522051										Preliminary Engineering	SU	200	0	0	0	
										Preliminary Engineering	SU	0	100	0	0	
DT4034871	PROGRAM TRANSPORTATION PLANNING ACTIVI	DIST/ST-WIDE	TRANSPORTATION PLANNING	0	0	0	0	0	0							A1-370
4034871										Preliminary Engineering	HP	658	681	705	729	
DT4034881	HPR PROGRAM DATA COLLECTION ACTIVITIE S	DIST/ST-WIDE	TRANSPORTATION STATISTICS	0	0	0	0	0	0							A1-371
4034881										Preliminary Engineering	HP	200	200	200	200	
DT4034891	HPR PROGRAM SYSTEMS PLANNING ACTIVITI ES	DIST/ST-WIDE	TRANSPORTATION PLANNING	0	0	0	0	0	0							A1-372
4034891										Preliminary Engineering	HP	300	300	300	300	
DT4239151	IAMI-DADE MPO UPWP FY 2012/2013 & 2013/2014 F	MIAMI-DADE	TRANSPORTATION PLANNING	0	0	0	0	0	0							A1-374
4239151										Preliminary Engineering	PL	1,774	0	0	0	
DT4276051	IIAMI-DADE MPO UPWP FY 2014/2015 & 2015/16 PI	MIAMI-DADE	TRANSPORTATION PLANNING	0	0	0	0	0	0							A1-375
4276051										Preliminary Engineering	PL	0	1,772	1,772	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

PLANNING

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components	5-Yr Page Ref
DT4276052	IAMI-DADE MPO UPWP FY 2016/2017 & 2017/2018 F	MIAMI-DADE	TRANSPORTATION PLANNING								
4276052				0	0	0	0	0	0		

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
Preliminary Engineering	PL	0	0	0	1,772	A1-375

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components	5-Yr Page Ref
DT4315951	SWEETWATER FLORIDA INTL UNIVERSITY CITY P	MIAMI-DADE	CORRIDOR/SUBAREA PLANNING								
4315951				0	0	0	0	0	0		

Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
Preliminary Engineering	HP	102	0	0	0	A1-377

Yearly Total	3,234	3,053	2,977	3,001
4 Year Total			*12,265*	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

Public Transportation: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes Exist	Lanes Improv	Lanes Add'l		
TA4068002a	AMI INTERMODAL CTR (MIC) MIC CENTRAL STATI		MIAMI-DADE	INTERMODAL HUB CAPACITY							Activity /Phase	Funding Source	Proposed Funding ($000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	A11-12
4068002a					0	0	0	0	0	0	Repayments	ACSU	2,814	0	0	0	
											Grants and Miscellaneous	ACSU	7,186	0	0	0	
												Yearly Total	10,000	0	0	0	
												4 Year Total			*10,000*		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

Public Transportation: TRANSIT

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components: Activity /Phase	Funding Source	Proposed Funding ($000s): 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
TA2495815	MUTER SERVICES 826/836 INTRCHG COMMUTER	MIAMI-DADE	COMMUTER TRANS. ASSISTANCE													A1-436
2495815				0	0	0	0	0	0	Preliminary Engineering	SU	759	0	0	0	
TA4051333	307 METRORAIL & METROMOVER GUIDEWAY BRI	MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS													A1-440
4051333				0	0	0	0	0	0	Grants and Miscellaneous	SU	1,000	1,000	0	0	
										Grants and Miscellaneous	FTAT	1,000	1,000	0	0	
TA4051334	307 METRORAIL & METROMOVER GUIDEWAY BRI	MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS													A1-441
4051334				0	0	0	0	0	0	Grants and Miscellaneous	FTAT	0	0	1,000	1,000	
										Grants and Miscellaneous	SU	0	0	1,000	1,000	
TA4133601	FTA Section 5310 Bus Purchase	MIAMI-DADE														A1-445
4133601				0	0	0	0	0	0	Grants and Miscellaneous	DU	2,400	2,400	2,400	2,400	
TA4145362	H FLA VANPOOL MIAMI-DADE COUNTY MPO MARK	MIAMI-DADE	COMMUTER TRANS. ASSISTANCE													A1-446
4145362				0	0	0	0	0	0	Grants and Miscellaneous	SU	75	75	75	75	
TA4162222	NPOOL - FTA 5307 & STATE TRANSIT BLOCK GRAI	DIST/ST-WIDE	COMMUTER TRANS. ASSISTANCE													A11-14
4162222				0	0	0	0	0	0	Grants and Miscellaneous	FTA	1,450	0	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

Public Transportation: TRANSIT

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components: Activity /Phase	Funding Source	Proposed Funding ($000s): 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
TA4162223	NPOOL - FTA 5307 & STATE TRANSIT BLOCK GRAI	DIST/ST-WIDE	COMMUTER TRANS. ASSISTANCE													
4162223				0	0	0	0	0	0	Grants and Miscellaneous	FTA	0	1,710	1,710	1,710	A11-14
TA4222421	COMMUTER SERVICES IN MIAMI-DADE COUNTY -	MIAMI-DADE	COMMUTER TRANS. ASSISTANCE													
4222421				0	0	0	0	0	0	Preliminary Engineering	SU	1,193	900	0	0	A1-454
TA4222422	COMMUTER SERVICES IN MIAMI-DADE COUNTY -	MIAMI-DADE	COMMUTER TRANS. ASSISTANCE													
4222422				0	0	0	0	0	0	Preliminary Engineering	SU	0	0	900	850	A1-454
TA4257291	-DADE CO - MPO FTA SECTION 5303 METRO PLAN	MIAMI-DADE	PTO STUDIES													
4257291				0	0	0	0	0	0	Preliminary Engineering	DU	1,228	0	0	0	A1-457
TA4257651	FTA SECTION 5307 & 5309 FEDERAL FORMULA FU	MIAMI-DADE	CAPITAL FOR FIXED ROUTE													
4257651				0	0	0	0	0	0	Grants and Miscellaneous	FTA	75,000	0	0	0	A1-459
TA4276861	ANPOOL 826/836 INTERCHANGE COMMUTER INC	MIAMI-DADE	COMMUTER TRANS. ASSISTANCE													
4276861				0	0	0	0	0	0	Grants and Miscellaneous	SU	180	0	0	0	A1-460

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

Public Transportation: TRANSIT

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components: Activity /Phase	Funding Source	Proposed Funding ($000s): 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
TA4276921	-DADE CO - MPO FTA SECTION 5303 METRO PLAN	MIAMI-DADE			PTO STUDIES											
4276921				0	0	0	0	0	0	Preliminary Engineering	DU	0	1,228	0	0	A1-461
TA4280111	27 AVENUE ENHANCED BUS SERVICE FTA SECT	MIAMI-DADE			CAPITAL FOR FIXED ROUTE											
4280111				0	0	0	0	0	0	Grants and Miscellaneous	CM	1,572	1,570	0	0	A11-19
										Grants and Miscellaneous	SU	200	115	0	0	
										Grants and Miscellaneous	FTAT	1,772	1,685	0	0	
TA4280501	FTA SECTION 5307 & 5309 FEDERAL FORMULA FU	MIAMI-DADE			CAPITAL FOR FIXED ROUTE											
4280501				0	0	0	0	0	0	Grants and Miscellaneous	FTA	0	75,000	0	0	A1-466
TA4289781	-DADE CO - MPO FTA SECTION 5303 METRO PLAN	MIAMI-DADE			PTO STUDIES											
4289781				0	0	0	0	0	0	Preliminary Engineering	DU	0	0	1,228	0	A1-471
TA4289821	FTA SECTION 5307 & 5309 FEDERAL FORMULA FU	MIAMI-DADE			CAPITAL FOR FIXED ROUTE											
4289821				0	0	0	0	0	0	Grants and Miscellaneous	FTA	0	0	75,000	0	A11-22
TA4289822	FTA SECTION 5307 & 5309 FEDERAL FORMULA FU	MIAMI-DADE			CAPITAL FOR FIXED ROUTE											
4289822				0	0	0	0	0	0	Grants and Miscellaneous	FTA	0	0	0	75,000	A11-22

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

Public Transportation: TRANSIT

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	County / Old Item	Type of Work: Roadway ID	Length (miles)	Begin Point	End Point	Lanes: Exist	Improv	Add'l	Federal Funding Components: Activity /Phase	Funding Source	Proposed Funding ($000s): 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5-Yr Page Ref
TA4309521	MI-DADE MPO FTA SECTION 5303 METRO PLANN	MIAMI-DADE	PTO STUDIES													A1-473
4309521				0	0	0	0	0	0	Preliminary Engineering	DU	0	0	0	1,228	
TA4310771	MDT - SR 836 EBS PARK AND RIDE LOT	MIAMI-DADE	PARK AND RIDE LOTS													A11-23
4310771	AT SW 8 ST & SW 147 AVE(SEC			0	0	0	0	0	0	Grants and Miscellaneous	SU	4,000	0	0	0	
										Grants and Miscellaneous	FTAT	4,000	0	0	0	
TA4310774	MDT - SR 836 EBS BUS STATIONS (SEC 5307)	MIAMI-DADE	CAPITAL FOR FIXED ROUTE													A11-25
4310774				0	0	0	0	0	0	Grants and Miscellaneous	CM	0	0	1,571	1,570	
										Grants and Miscellaneous	FTAT	0	0	1,571	1,570	

Yearly Total	95,829	86,683	86,455	86,403
4 Year Total			*355,370*	

TOTAL ALL PROJECTS

Yearly Total	*660,578*	*218,073*	*231,735*	*223,615*
4 Year Total			*1,334,001*	

Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING

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Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Funding Summary

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Summary (Dollar amounts in thousands in YOE dollars)

	PROPOSED	TENTATIVE PROGRAM				5-YEAR
PROGRAM CATEGORIES	**2013-2014**	**2014-2015**	**2015-2016**	**2016-2017**	**2017-2018**	**TOTALS**
State Highway Program (Primary) and Interstate	1,467,224	630,344	696,732	656,171	571,893	4,022,364
Turnpike	292,232	214,180	91,479	65,651	861	664,403
Miami-Dade Expressway Authority (MDX)	120,228	70,121	41,257	48,399	0	280,005
County Roads (Secondary)	17,447	18,537	14,948	12,248	12,248	75,428
Road Impact Fee	33,214	23,809	26,177	27,199	28,131	138,530
Local Option Gas Tax	TBD	TBD	TBD	TBD	TBD	TBD
People's Transportation Plan (PTP)	69,998	34,712	18,495	2,367	0	125,572
Private Sector	5,626	0	0	0	0	5,626
Airport Development	38,692	50,075	116,393	72,939	56,842	334,941
Seaport Development	163,274	53,721	41,740	17,743	9,000	285,478
Multimodal Public Transportation Improvements (Additional federal funding applied for)	221,024	196,203	238,409	267,017	226,574	1,149,227
Tri-County Commuter Rail (SFRTA) (Accounted for in FDOT District 4)	33,301	27,220	25,850	40,360	30,800	157,531
TOTALS (not including SFRTA)	**2,428,959**	**1,291,702**	**1,285,630**	**1,169,734**	**905,549**	**7,081,574**

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Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Primary State Highways and Intermodal Projects

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Fiscal Years 2013/2014 - 2017/2018[1]

Transportation Improvement Program (TIP)

Primary State Highways and Intermodal Projects

Florida Department of Transportation, District Six

This section of the Transportation Improvement Program (TIP) focuses on the State Highways and Intermodal Projects located within the Florida Department of Transportation (FDOT) District Six region. The projects listed include improvements to highways, transit, aviation, rail, seaport, freight, and bicycle/pedestrian modes over the next five fiscal years.

The FDOT, District Six, *Primary State Highway and Intermodal Projects* section provides an overview of the following topics:

- The FDOT Five Year Work Program
- The Work Program Cycle
- Programs and Funding
- Major Intermodal Projects
- Strategic Intermodal System (SIS) Projects
- Intelligent Transportation System (ITS) Program
- Other Major Corridor Improvements
- Bicycle/Pedestrian Corridor Improvements
- Public Transportation Projects

[1] The State fiscal year (FY) identified as FY 2013/2014, runs from July 1, 2013 to June 30, 2014, and is referred to as FY 2014 hereafter in this report. Subsequent fiscal years, such as FY 2014/2015, will be referred to as FY 2015 and so on.

The Florida Department of Transportation's Five Year Work Program

The FDOT District Six Work Program is a major component of the Miami-Dade Metropolitan Planning Organization's (MPO) TIP. The Work Program, which is updated annually, is a project specific list of transportation activities and improvements that the FDOT will undertake during the next five-year period. It is developed by the District in cooperation with the Miami-Dade MPO, and is consistent with the MPO long range transportation plan, and MPO priorities. The projects must also meet the objectives of the 2060 Florida Transportation Plan (FTP). The first three years of the Adopted Work Program represent the State's commitment to undertake transportation projects that local governments may rely on for planning purposes, and for the development of capital improvement elements of the local government comprehensive plans.

The Work Program Cycle

The Department coordinates development of the Work Program with the MPO TIP Committee process and input is received through public hearings held in the District. In the summer of 2012 FDOT began the new cycle to develop the "Tentative" Work Program for Fiscal Years (FY) 2014 - 2018. The final tentative program was sent to the Governor and the State Legislature for review in February 2013, and will become effective on July 1, 2013.

Programs and Funding

Program Descriptions

For budgeting purposes the FDOT's Work Program is comprised of five departmental programs: Product, Product Support, Operations and Maintenance, Administration and Other. An overview of each program is summarized below:

- **Product** - The FDOT's Work Program Product consists of all transportation improvement projects for highways, bridges, transit, aviation, rail, seaport, freight, and bicycle/ pedestrian modes. It also includes the land cost of right-of-way acquisition, resurfacing improvements for preservation of the transportation system, and safety programs.

- **Product Support** - Product Support includes preparation of planning studies, project development and environmental studies, design plans, right-of-way support costs for managing acquisition activities, environmental mitigation, and construction engineering and inspection of projects noted above under the heading – Product. It also includes management and program oversight for public transportation grants.

- **Operations and Maintenance** - Operations and Maintenance includes the activities necessary to maintain and operate the transportation infrastructure once it is constructed. This includes routine roadway and roadside maintenance, bridge inspection, traffic engineering and operations, toll collection, and enforcement of motor carrier compliance laws.

- **Administration** - Administration is comprised of Work Program development, financial services and budget, information systems, legal, personnel, and contract administration functions. It also includes construction and rehabilitation of department buildings and facilities.

- **Other** - Other activities include debt service, State Infrastructure Bank (SIB) loan payback, maintenance of the FDOT's mobile equipment, and operation of the FDOT warehouse and supply system.

Funding Overview

The Department's funds are allocated among seven Districts statewide. In the Miami-Dade urbanized area, the MPO, in consultation with the Department, determines the best use of Miami-Dade's share of funding. The Department's resources are primarily from federal and state dedicated sources. The State Transportation Trust Fund and the Federal Highway Trust Fund receive revenue from specific tax sources for transportation purposes. Additional funding for Work Program projects comes from local and discretionary sources. By statute, the Department must develop a program that is balanced to cash and revenue forecasts.

The Department has programmed approximately $3.1 billion for transportation product, product support, operations & maintenance, administration and other over the next five years. The majority of the Department's $3.1 billion budget is applied to the product budget in the amount of $2.5 billion, which includes money spent on construction, public transportation, right-of-way, and other product. Approximately $1.9 billion (78%) of the product budget will go towards funding construction projects, which fall under four major construction categories: capacity improvement, safety, bridge, and resurfacing; approximately $356.9 million (14%) will go towards public transportation programs and services; approximately $168.2 million (7%) will go towards the purchasing of right-of-way; and the remaining $30.9 million (1%) will be applied to other product, which consists of County Transportation Programs such as the County Incentive Grant Program and the Transportation Alternatives Program.

Major Projects

Several major projects funded in the FY 2014 - 2018 FDOT Work Program are highlighted in the following pages. The projects are organized into the following categories: Major Intermodal Projects; Strategic Intermodal System (SIS) Projects; Intelligent Transportation System (ITS) Program; Other Major Corridor Improvements; Bicycle/Pedestrian Corridor Improvements; and Public Transportation Improvements. FDOT District Six is comprised of Miami-Dade and Monroe Counties, however, only Miami-Dade County projects are listed since Monroe County is not part of the MPO planning area.

Major Intermodal Projects

Major Intermodal Projects can be defined as projects that provide linkages between different transportation modes, such as a transportation hub serving auto, transit, and pedestrian/bicycle travelers. The following are two Major Intermodal Project highlights in Miami-Dade County.

- **Miami Intermodal Center (MIC)**

  The Miami Intermodal Center (MIC) Program includes a Rental Car Center, the MIC Central Station, the Miami International Airport (MIA) Mover, and various access road and major highway improvements. To date, all roadway improvements have been completed, which facilitates safe and efficient access for area busineses and the travelling public while the MIC Program is under construction. The Rental Car Center opened and began operations on July 13, 2010, and the MIA Mover, an automated people mover connecting MIA and the MIC, became operational on September 9, 2011. Metrorail Orange Line opened to revenue service on July 28, 2012. The notice to proceed for construction of the MIC Central Station was given on May 18, 2011 and is anticipated to be opened to the public in March 2014.

  The MIC Central Station is an intermodal facility designed to accommodate and provide connectivity between various transportation modes. Built around the existing Tri-Rail tracks, the MIC Central Station will feature grade level tracks for Tri-Rail, Metrorail, AMTRAK, and future high-speed rail service. The MIC Central Station will also include service for intercity bus, private vehicle parking, Metrobus, taxis, and shuttle buses currently serving MIA.

- **NW 25th Street Reconstruction and Viaduct Construction**

  The NW 25th Street reconstruction and viaduct construction is divided into two separate projects. The first project, from the SR 826/Palmetto Expressway, east to 67th Avenue, is complete. The second project, from the SR 826/Palmetto Expressway, west to 89th Court, began construction in June 2012. The overall project includes: 1) the widening and reconstructing of NW 25th Street; and 2) building a viaduct (an elevated bridge) to separate truck traffic bound for the airport, from 25th Street.

  When both projects are completed, the viaduct is expected to alleviate heavy truck volumes, and improve traffic flow, on NW 25 Street. It is also anticipated to improve the movement of cargo to the west-side cargo facilities at MIA, and to provide direct access from the Palmetto Expressway to MIA.

Strategic Intermodal System (SIS) Projects

The SIS is a statewide network of high-priority transportation facilities, including the State's commercial airports, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. These facilities are the workhorses of Florida's transportation system, carrying more than 99% of all commercial air passengers, virtually all waterborne freight tonnage, almost all rail freight, more than 68% of all truck traffic and 54% of total traffic on the State Highway System. The following are SIS improvement projects in Miami-Dade County.

- **Port of Miami Tunnel Construction (POMT)**

  The Port of Miami Tunnel (POMT) project is a public-private partnership where the responsibility to design, build, finance, operate, and maintain the project is transferred to the private sector. The POMT is currently under construction by the Miami Access Tunnel (MAT) Concessionaire, LLC, in partnership with the FDOT, Miami-Dade County and the City of Miami. Construction began May 24, 2010 and the tunnel is expected to be open to the public in May 2014. Widening of the MacArthur Causeway Bridge is ongoing as well as the internal roadway system for Dodge Island at PortMiami. The Tunnel Boring Machine (TBM) began cutting into the ground in the eastbound direction on November 11, 2011 and broke out on Dodge Island (PortMiami) on July 31, 2012. Approximately 751 Concrete Tunnel Lining Rings were installed in the 4,186 linear feet (LF) bored Eastbound Tunnel. The TBM was then partially disassembled, turned around and reassembled to begin boring in the westbound direction. The TBM began cutting into the ground in the westbound direction on October 29, 2012 and is expected to breakout in Spring 2013. Once the project is completed, the concessionaire is required to operate and maintain the tunnel for a period of 35 years.

The POMT will link the Port directly to I-395 and I-95 via the MacArthur Causeway. It is expected to improve traffic flow and safety in downtown Miami by reducing the number of cargo trucks and cruise related vehicles on congested downtown streets. The POMT will also help the Port remain competitive in seeking additional freight generated by the Panama Canal expansion project. The Port is the community's second largest economic generator, providing 176,000 jobs, $6.4 billion in wages, and $17 billion in economic output.

- **I-75/SR 826/Palmetto Expressway Express Lanes**

  This project consists of the implementation of tolled express lanes along the SR 826/Palmetto Expressway from SR 968/Flagler Street to NW 154th Street and along I-75 from SR 826/Palmetto Expressway to NW 170th Street in Miami-Dade County. The project is approximately 13 miles in length and will provide continuity to the I-75 Express Lanes project currently under study by FDOT District Four, from NW 170th Street in Miami-Dade County to I-595 in Broward County.

  The purpose of the project as envisioned in the emerging South Florida Express Lanes network is to improve mobility, relieve congestion, provide additional travel options, accommodate future growth and development in the region, enhance emergency evacuation, and improve system connectivity between key limited access facilities in South Florida: SR 826, I-75, SR 924/Gratigny Parkway, Florida's Turnpike, I-595, and SR 869/Sawgrass Expressway. The preliminary construction cost estimate is approximately $275 million. The Department will deliver this project as Design-Build, and construction is anticipated to start in January 2014 and end in 2018.

- **SR 826/Palmetto Expressway Corridor and Interchange Improvements**

  Historically, there is a great deal of traffic congestion along the north/south Palmetto Expressway corridor. In order to minimize impacts to the motoring public, local residents and businesses, FDOT divided the 16-mile corridor into 12 separate segments and developed construction plans for each of these segments.

  Eleven of the segments have been completed to date, with the most recent, SR 826 reconstruction from Bird Road to Sunset Drive, completed in 2012. The largest and final segment, the SR 826/836 interchange reconstruction, began construction in November 2009 and has a 5-year construction schedule, with completion in 2015. This project will enhance safety, add capacity and increase the efficiency for motorists using the Interchange.

- **SR 826/Palmetto Expressway Eastbound to SR 9A/I-95 Northbound Ramp Connection**

  This project is for a direct ramp connection from eastbound SR 826/Palmetto Expressway to northbound I-95. The ramp connection, located within the Golden Glades Interchange, will provide improved operations via a direct expressway-to-expressway connection between SR 826 and I-95, two of Miami-Dade's major expressways. Approximately $73 million has been programmed for construction and construction support in FY 2017. The project development and environment activities are currently underway.

- **SR 997/Krome Avenue Corridor Improvements**

  SR 997/Krome Avenue is a major north-south arterial corridor that extends from SR 5/US 1 to SR 25/US 27/Okeechobee Road in Miami-Dade County. The Krome Avenue corridor serves a unique mix of uses ranging from commuter travel, to truck traffic, to farm tractor/equipment within the agricultural area. The purpose of this project is to improve safety and operations for these users along the corridor from SW 296th Street to SR 25/US 27. To date, the environmental process has been completed and Location Design Concept Acceptance (LDCA) has been granted for the section extending from SW 136th Street to SR 25/US 27. Right-of-way acquisition is expected to occur in FY 2015 for the segments from SW 296th Street to SW 232nd Street, from SW 232nd Street to SW 184th Street/Eureka Drive, and from SW 184th Street/Eureka Drive to SW 136th Street. Construction and widening to 4 lanes is expected to begin in FY 2015 for the segment between Kendall Drive and SR 90/SW 8th Street, and FY 2016 for the segment from SW 136th Street to Kendall Drive.

- **I-395 Corridor Improvements**

  The I-395 interim improvements will improve the transition with the POMT project and include bridge widening, milling and resurfacing. Construction began in January 2013 and is scheduled for completion in the Spring of 2014, prior to the opening of the POMT.

Intelligent Transportation System (ITS) Program

FDOT's District Six Intelligent Transportation Systems (ITS) Program uses advanced electronic technologies to manage our state highway system in Miami-Dade and Monroe Counties. These technologies serve as the framework that provide the program's traffic management, incident management and traveler information services 24 hours per day, 7 days per week. Together, these services are helping to increase the efficiency of our highways and are providing drivers with safer and more reliable trips.

The program has proven to be a results-driven and cost-effective alternative to traditional roadway widening projects. It has reduced travel delay by 45% since 2005; thus saving drivers approximately $1.7 billion dollars in travel delay-related costs. Because of the benefits provided by services such as the 511 Traveler Information Service, 95 Express, Ramp Signaling and Road Ranger Service Patrols among others, the program achieved its highest return on investment to date, with a benefits to cost ratio of $36.12 for every $1 invested in ITS.

Other Major Corridor Improvements

Other major corridor improvements includes projects that are on the SIS, but are not on the SIS network. The following is a major corridor improvement project in Miami-Dade County.

- **SR 823/NW 57th Avenue/Red Road Corridor Improvements**

  This project includes reconstruction of the existing roadway and widening to 6 lanes with a raised median from SR 25/US 27/Okeechobee Road to West 78th Street. It also includes milling and resurfacing the existing 6-lane divided facility from West 78th Street to West 84th Street. The retaining wall along the Red Road canal will be improved. The work also includes improved drainage, new sidewalks along the east side, new signalization, new lighting, and landscaping. The project will enhance safety, add capacity, and increase efficiency for motorists using the corridor. All segments of this project are fully funded in the 5-year Work Program.

FDOT, District Six - Primary State Highways and Other Modal Projects

Below is a selection of other major corridor projects included in the 5-year Work Program.

Roadway	Project Type	Project Area
SR 5/US-1/South Dixie Highway	Resurfacing and reconstruction	Varying segments south of Kendall Drive to SW 80 Street
SR 5/South Dixie Hwy/US 1	Resurfacing and operational improvements	From SW 168 Street to SW 136 Street
SR 959/SW 57 Avenue	Resurfacing	SR 5/US 1/South Dixie Highway to SR 976/SW 40 Street/Bird Road
SR 90/SW 8 Street	Resurfacing and operational improvements	From SW 2 Avenue to SR 5/US-1/Brickell Avenue
SR 934/NW 81/82 Street/ NE 82 Street	Resurfacing and operational improvements	From NW 13 Court to SR 5/Biscayne Boulevard
SR 985/SW 107 Avenue	Resurfacing and operational improvements	From north of Killian Parkway to south of SW 88 Street
SR 985/SW 107 Avenue	Add Lanes and Pavement Rehibilitation	From the SW 1100 Block of SW 107 Avenue to SW 4 Street and From SW 5 Street to north of West Flagler Street
SR 9/NW 27 Avenue	Resurfacing and operational improvements	From south of NW 122 Street to south of NW 135 Street
SR 986/Sunset Drive	Resurfacing and operational improvements	From SW 109 Place to SW 87 Avenue
SR 915/NE 6 Avenue	Resurfacing and operational improvements	From NE 145 Street to SR 860/Miami Gardens Drive
SR A1A/Collins Avenue	Resurfacing, various pedestrian improvements and signage	From north of Lincoln Road to 26 Street/Indian Creek Drive
SR 907/Alton Road	Flexible Pavement Reconstruction	From 5 Street to Michigan Avenue

Bicycle/Pedestrian Corridor Improvements

The bicycle/pedestrian network is a component of the transportation system. The Department generally does not build stand-alone bicycle/pedestrian projects; they are typically incorporated into larger projects. Some of the bicycle/pedestrian projects are implemented by local agencies, which oversee the project construction and management-related tasks. In addition, some bicycle/pedestrian projects are funded through the Federal Transportation Alternatives Program.

Below is a snapshot of projects included in the FY 2014 - 2018 Work Program.

Project Segment	Project Type	Project Area
Miami River Greenway	Bike path/trail	From Miami Circle Greenway to South Miami Avenue
Old Cutler Trail	Bike path/trail	From SW 136 Street/SW 62 Avenue to Cartagena Place
Biscayne Trail	Bike path/trail	From Black Point Park to SW 138 Street and SW 137 Avenue; Along L-31 E Canal from SW 300 Street to SW 328 Street
Middle Beach Recreation – Phase I	Bike path/trail	From 47 Street to 53 Street including Beach View Park at 53 Street
City of Miami Gardens	Pedestrian Safety Improvements	Various locations
I-195/Julia Tuttle	Bike path/trail	Eastbound off-Ramp
Overtown Greenway	Bike path/trail	Between NW 3 Avenue and NW 7 Avenue
Safe Routes to School Infrastructure Projects	Pedestrian Safety Improvements	Frederick Douglas and Paul Laurence Schools

Public Transportation Projects

Travel options are critical in an area such as Miami-Dade County. The Department works with the Miami-Dade MPO, Miami-Dade Transit (MDT), Miami-Dade Aviation, Port of Miami, and the South Florida Regional Transportation Authority (SFRTA) to implement multiple projects. A sampling of projects from the Work Program include:

Project Type and Project Name
Transit
State Transit Block Grant to MDT for operating costs
MDT additional elevators at Dadeland North Metrorail Station
MDT 95 Express Urban Corridor Improvements
Enhanced Bus Service along SR 836, NW 27th Avenue and Flagler Street
Rehabilitation of Golden Glades Park and Ride Lot (West Side)
Aviation
MIA Concourse D East Roof Rehabilitation
MIA Park Six Garage (1670 spaces)
MIA Additional Air Cargo Apron
MIA Concourse E Satellite Automatic People Mover
MIA Runway 12/30 Rehabilitation
MIA Central Terminal Rehabilitation
MIA Way Finding Signs
MIA Perimeter Road Widening and Realignment
Opa Locka Airport Runway, Taxiway, Apron and Service Road Rehabilitation

Project Type and Project Name
Rail
Passenger and Freight Rail Safety Projects
Railroad Crossing Surface Rehabilitation Projects
10-12 Railroad Crossing Surface Rehabilitation/Reconstruction Projects
10-12 Railroad Signal Safety Projects
Seaport
Cargo Container Yard Improvements
Dredging South Fisherman's Channel
Post Panamax Gantry Cranes at PortMiami
Inbound/outbound Cargo Gates at PortMiami

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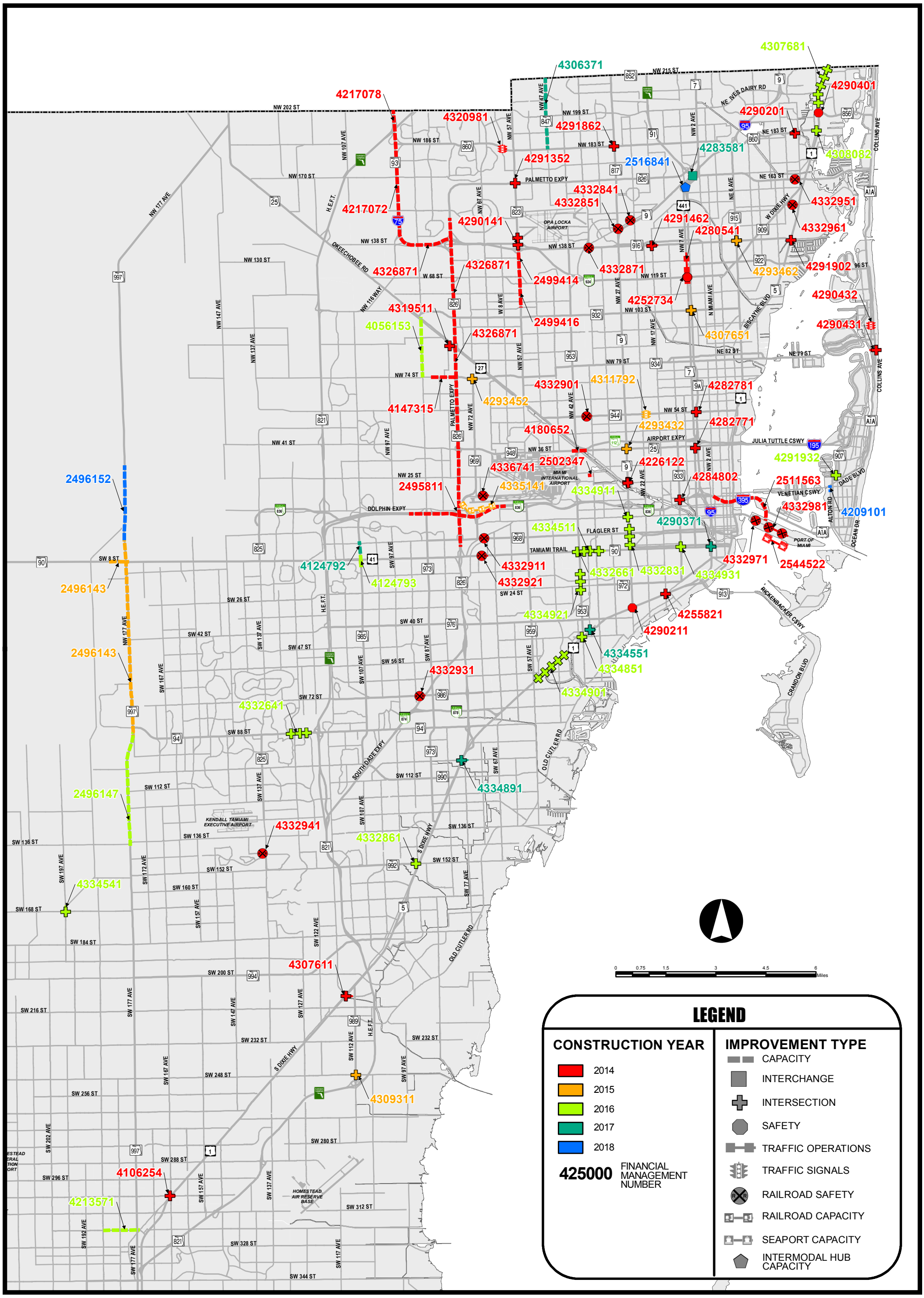
2014 - 2018 TENTATIVE FIVE YEAR WORK PROGRAM
MIAMI-DADE COUNTY



FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT SIX

CAPACITY, INTERCHANGE, INTERSECTION, SAFETY AND TRAFFIC OPERATIONS

February, 2013

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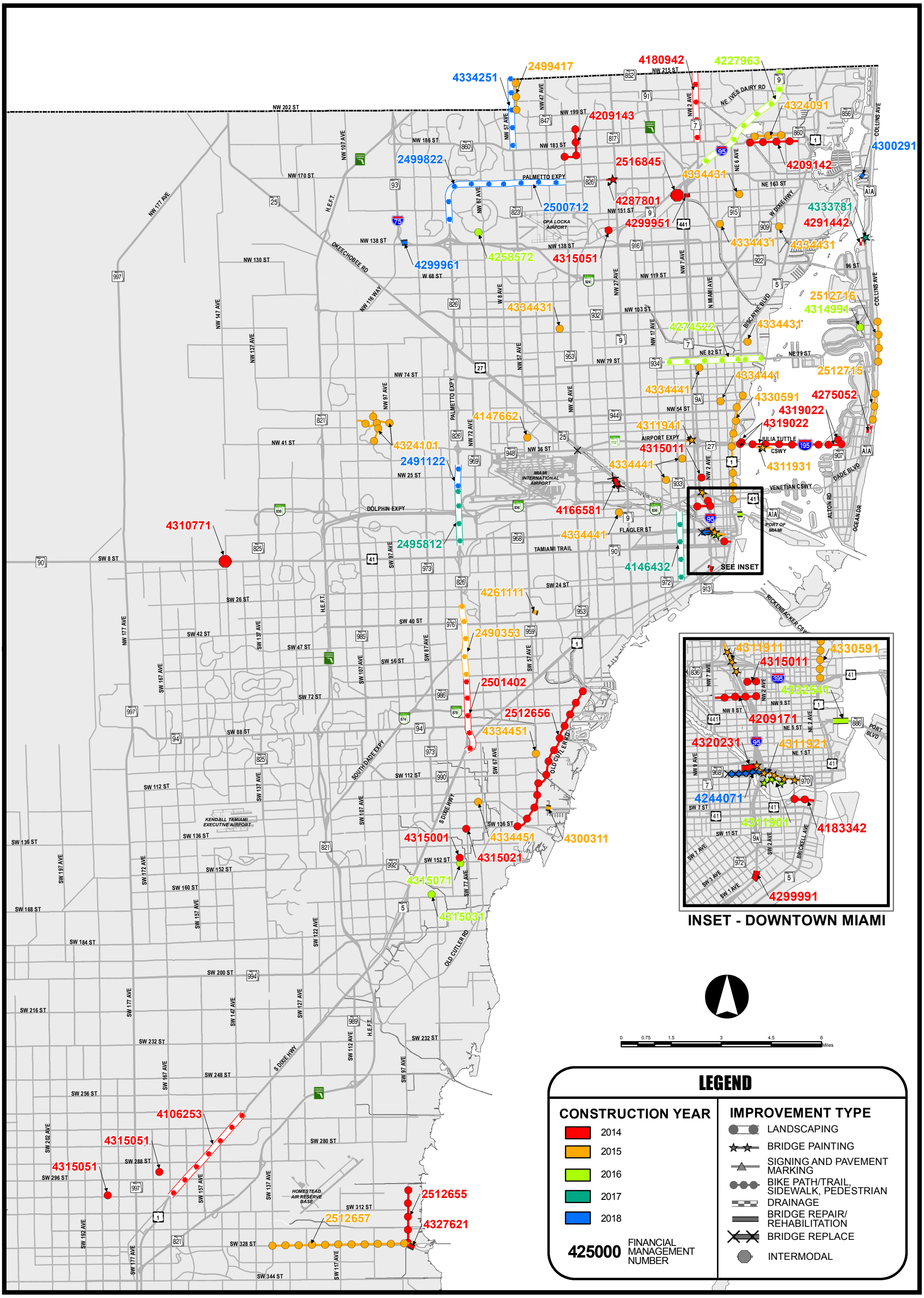
2014 - 2018 TENTATIVE FIVE YEAR WORK PROGRAM
MIAMI-DADE COUNTY



LEGEND

CONSTRUCTION YEAR

- 2014
- 2015
- 2016
- 2017
- 2018

425000 FINANCIAL MANAGEMENT NUMBER

IMPROVEMENT TYPE

- LANDSCAPING
- BRIDGE PAINTING
- SIGNING AND PAVEMENT MARKING
- BIKE PATH/TRAIL, SIDEWALK, PEDESTRIAN
- DRAINAGE
- BRIDGE REPAIR/ REHABILITATION
- BRIDGE REPLACE
- INTERMODAL

FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT SIX

BICYCLE, PEDESTRIAN, DRAINAGE, BRIDGE AND LANDSCAPING IMPROVEMENT PROJECTS

February, 2013

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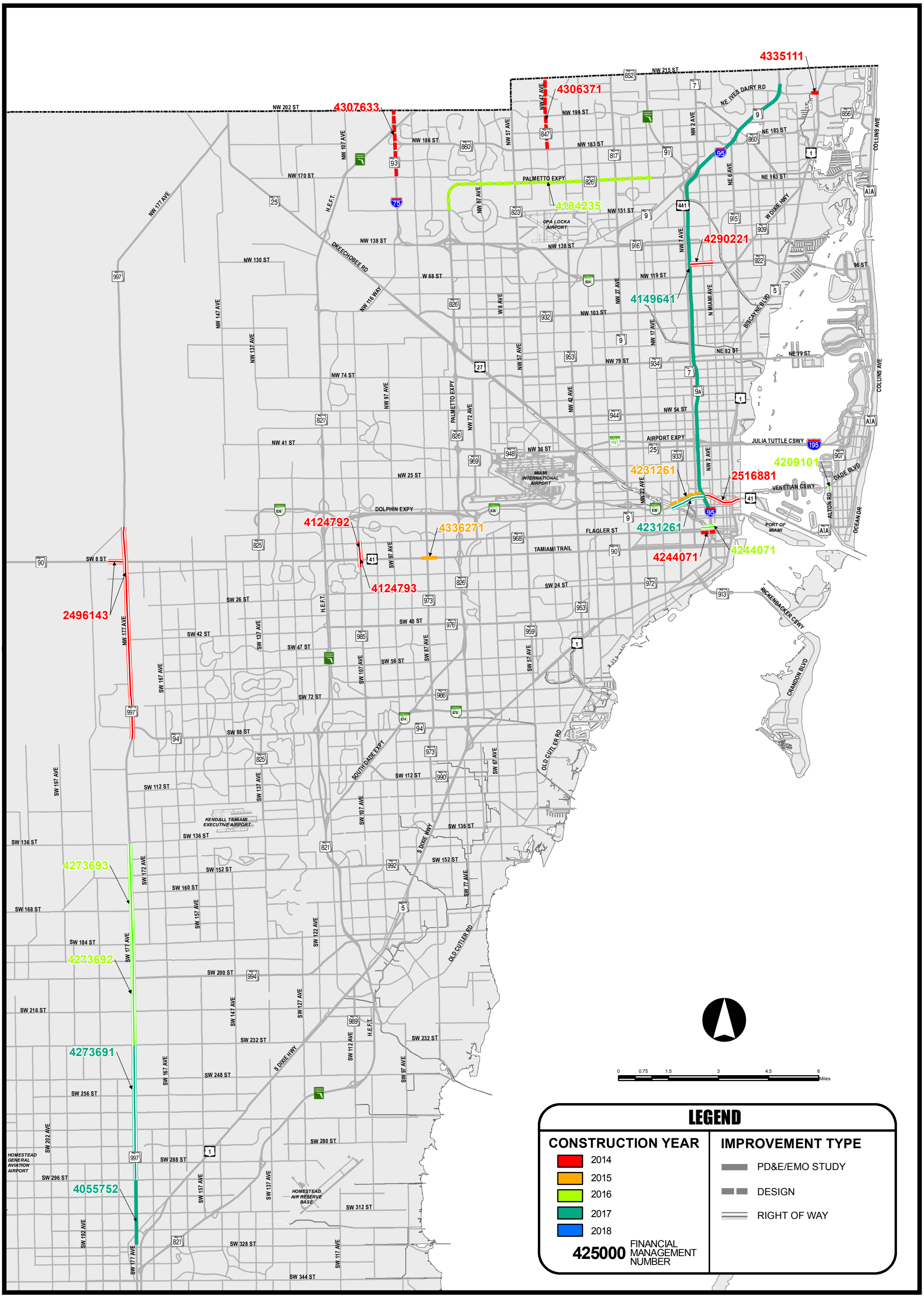
2014 - 2018 TENTATIVE FIVE YEAR WORK PROGRAM
MIAMI-DADE COUNTY



LEGEND

CONSTRUCTION YEAR
- 2014
- 2015
- 2016
- 2017
- 2018

425000 FINANCIAL MANAGEMENT NUMBER

IMPROVEMENT TYPE
- PD&E/EMO STUDY
- DESIGN
- RIGHT OF WAY

FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT SIX

PD&E, DESIGN AND ROW PROJECTS

February, 2013

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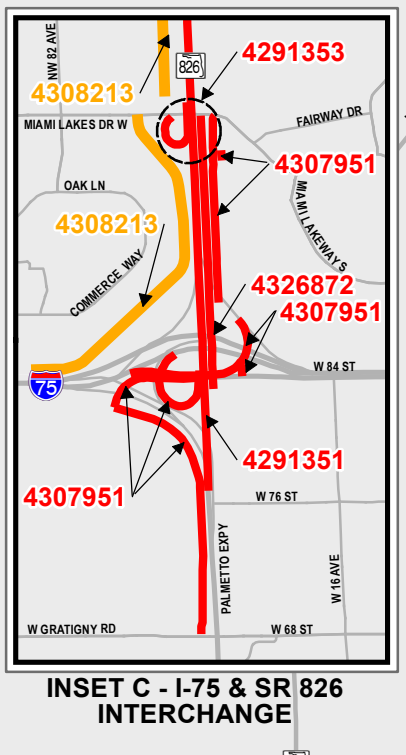
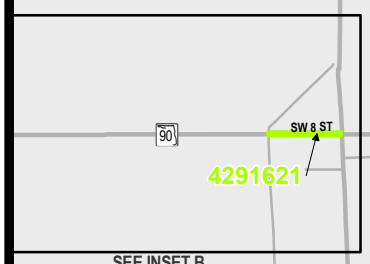
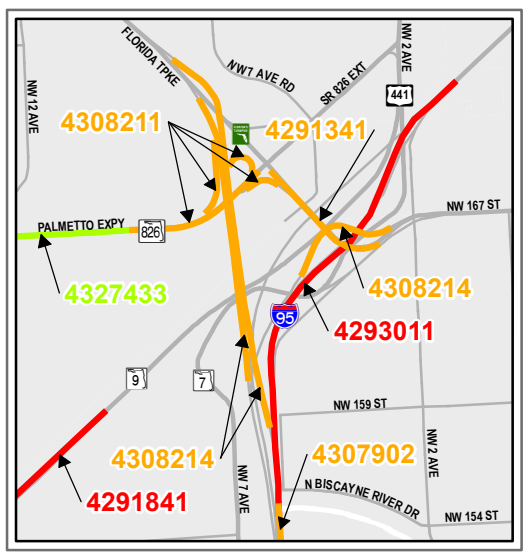
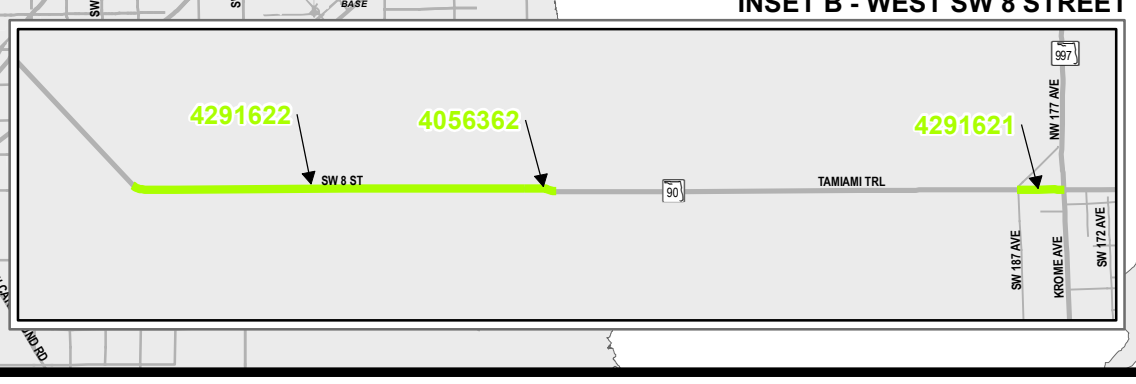
2014 - 2018 TENTATIVE FIVE YEAR WORK PROGRAM
MIAMI-DADE COUNTY









LEGEND

CONSTRUCTION YEAR

- 2014
- 2015
- 2016
- 2017
- 2018

425000 FINANCIAL MANAGEMENT NUMBER

FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT SIX

RESURFACING, RESTORATION, AND REHABILITATION (RRR) IMPROVEMENTS

February, 2013

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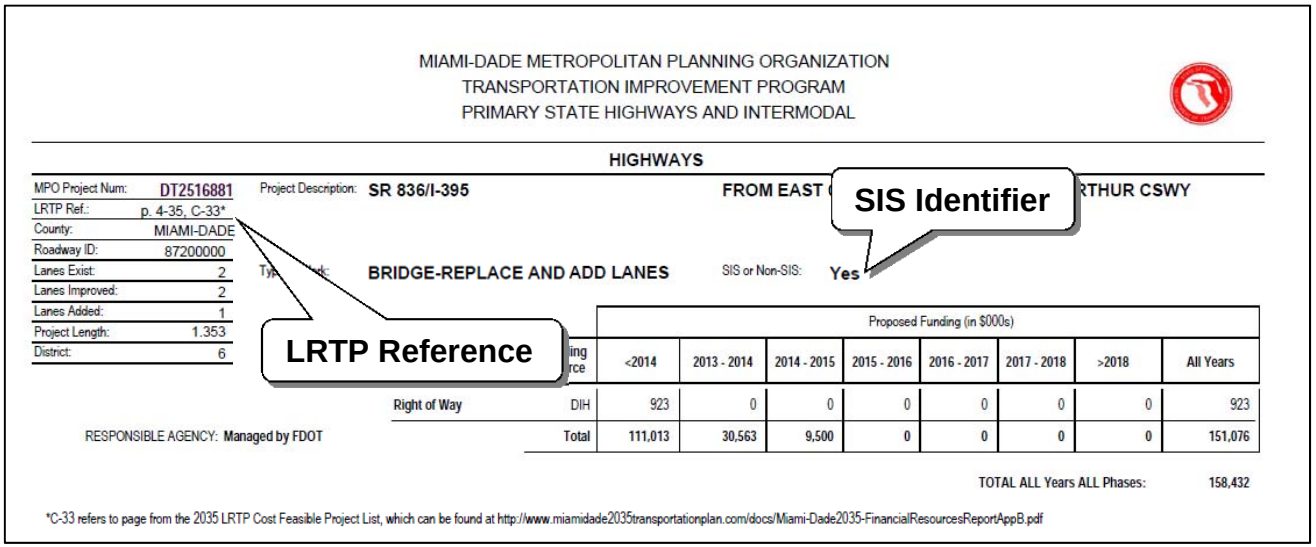
How do I get to full project costs and other project details?

Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (See example TIP page below).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf. The LRTP reference on the TIP page provides information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example below). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num:	DT2516881
LRTP Ref.:	p. 4-35, C-33*
County:	MIAMI-DADE
Roadway ID:	87200000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	1
Project Length:	1.353
District:	6

Project Description: **SR 836/I-395** FROM EAST (RTHUR CSWY

Ty k: **BRIDGE-REPLACE AND ADD LANES** SIS or Non-SIS: **Yes**

SIS Identifier

LRTP Reference

	ling rce	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Right of Way	DIH	923	0	0	0	0	0	0	923
	Total	111,013	30,563	9,500	0	0	0	0	151,076

RESPONSIBLE AGENCY: **Managed by FDOT**

TOTAL ALL Years ALL Phases: 158,432

*C-33 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

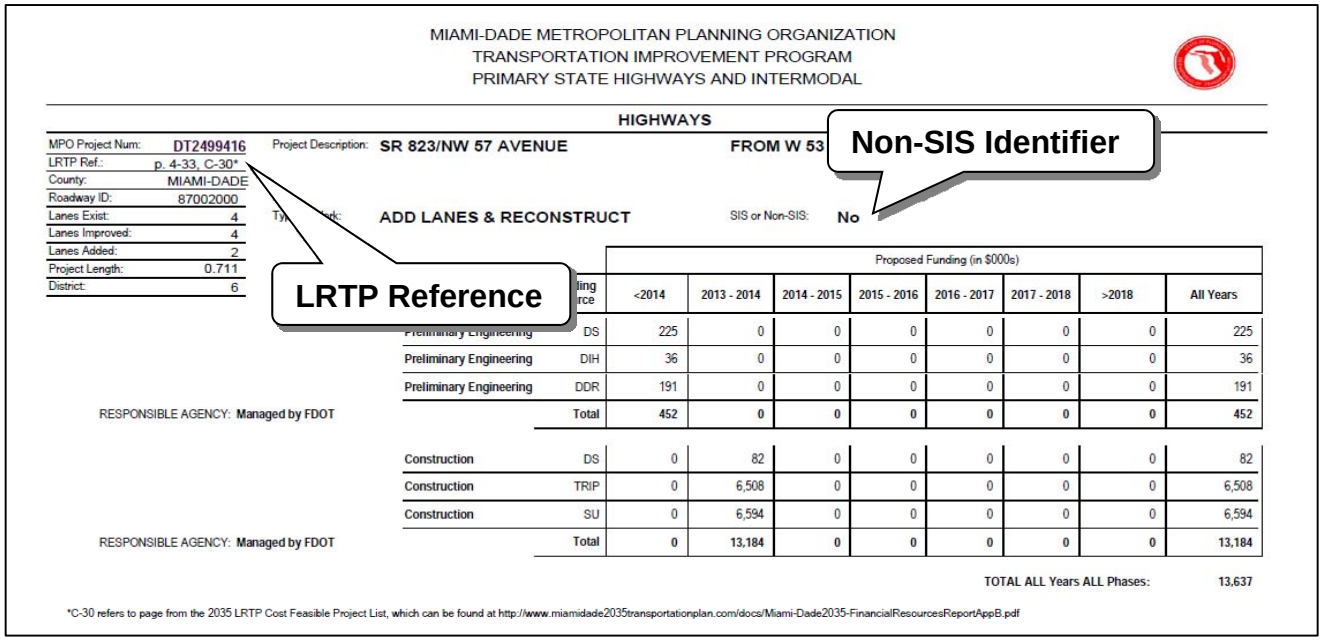
Appendix B: Miami-Dade LRTP Cost Feasible Projects (Fully Funded and Partially Funded Projects) - cont'd

Facility	From	To	Description	YOE Cost (in millions) by Priority											
				II 2015 - 2020				III 2021 - 2025				IV 2026 - 2035			
				PDE/ Design	ROW	CST	OM	PDE/ Design	ROW	CST	OM	PDE/ Design	ROW	CST	OM
Freight Rail Safety and Security			Safety and security enhancements of freight transportation system, including grade crossing improvements and signal upgrades									$12.2		$60.8	
I-395	East of I-95	MacArthur Causeway Bridge	Major capital improvement		$210.9					$397.5				$795.0	
Medley Bridge/ Canal Improvement Program	NW 121 Way, NW 116 Way, NW 105 Way, NW 79 Ave		Improve the connections between Okeechobee Rd and Medley through a combination of bridge widening and canal improvements (NW 121 Way, NW 116 Way, NW 105 Way, NW 79 Ave)									$2.0		$8.2	
NW 82nd Avenue	NW 8th Street	NW 12th Street	New 4 lanes									$2.4	$0.4	$39.8	$0.3
NW 97th Avenue	NW 58th Street	NW 74st Street	New 4 lanes / Widen to 4 lanes									$4.4		$21.8	$0.2
NW 170th Street	HEFT	NW 97th Avenue	New 6 lanes									$13.6	$17.0	$67.8	$1.2
Perimeter Road	NW 20th Street	NW 57th Avenue	Widen to 4 lanes (2 to 4)									$5.9		$29.7	$0.8

Non-Strategic Intermodal System (SIS) Projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project cost and other project details will be accessible in the TIP for all non-SIS projects in the TIP. Projects not on the SIS will have a Non-SIS identifier on the TIP page (See example TIP page below).



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num:	DT2499416
LRTP Ref.:	p. 4-33, C-30*
County:	MIAMI-DADE
Roadway ID:	87002000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	2
Project Length:	0.711
District:	6

Project Description: **SR 823/NW 57 AVENUE** **FROM W 53**

Ty[illegible]rk: **ADD LANES & RECONSTRUCT** SIS or Non-SIS: **No**

Non-SIS Identifier

LRTP Reference

	ling rce	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	225	0	0	0	0	0	0	225
Preliminary Engineering	DIH	36	0	0	0	0	0	0	36
Preliminary Engineering	DDR	191	0	0	0	0	0	0	191
	Total	**452**	**0**	**0**	**0**	**0**	**0**	**0**	**452**
RESPONSIBLE AGENCY: **Managed by FDOT**									
Construction	DS	0	82	0	0	0	0	0	82
Construction	TRIP	0	6,508	0	0	0	0	0	6,508
Construction	SU	0	6,594	0	0	0	0	0	6,594
	Total	**0**	**13,184**	**0**	**0**	**0**	**0**	**0**	**13,184**
RESPONSIBLE AGENCY: **Managed by FDOT**									

TOTAL ALL Years ALL Phases: 13,637

*C-30 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf. The LRTP reference on the TIP page provides information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example below). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

FINANCIAL RESOURCES REVIEW AND UPDATE
MIAMI-DADE LONG RANGE TRANSPORTATION PLAN UPDATE TO THE YEAR 2035

Appendix B: Miami-Dade LRTP Cost Feasible Projects (Fully Funded and Partially Funded Projects) - cont'd

Facility	From	To	Description	YOE Cost (in millions) by Priority											
				II 2015 - 2020				III 2021 - 2025				IV 2026 - 2035			
				PDE/ Design	ROW	CST	OM	PDE/ Design	ROW	CST	OM	PDE/ Design	ROW	CST	OM
Port of Miami			Construct parking garage - intermodal hub capacity			$10.5									
South Beach bus transfer station			New South Beach bus transfer station			$1.8									
SR 25/Okeechobee Road	at NW 154th Street		Traffic signals			$1.9									
SR 823/NW 57th Avenue/Red Road	W 19th Street	W 23rd Street	Widen to 6 lanes (4 to 6)			$31.5									
SR 823/NW 57th Avenue/Red Road	Okeechobee Road	W 19th Street	Widen to 5 lanes (4 to 5)			$15.4									
SR 823/NW 57th Avenue/Red Road	W 53rd Street	W 65th Street	Widen to 6 lanes (4 to 6)			$25.9									
SR 823/NW 57th Avenue /Red Road	W 23rd Street	W 46th Street	Widen to 6 lanes (4 to 6)			$43.2									
SR 860/NW 186th Street/Miami Gardens Drive	NW 97th Avenue	I-75	New 4 lanes	$2.2	$15.8	$10.9									
SR 997/Krome Avenue	SW 136th Street	Kendall Drive	Widen to 4 lanes (2 to 4)	$12.36		$46.89									
SR 997/Krome Avenue	SR 94/ Kendall Drive	SR 90/SW 8th Street	Widen to 4 lanes (2 to 4)			$52.9									
SW 137th Avenue	US-1	SW 184th Street	Widen to 4 lanes (2 to 4)			$28.8									
SW 137th Avenue	SW 24th Street	SW 8th Street	Widen to 6 lanes (4 to 6)	$0.6		$8.5	$0.1				$0.3				$0.7
SW 264th Street	US-1	SW 147th Avenue	New 2-lane	$0.1	$0.5	$2.5	$0.1				$0.1				$0.2
SW 264th/SW 268th St	SW 147th Ave	SW 112th Avenue	Roadway improvements	$1.3	$4.1	$20.7	$0.4				$0.9				$2.2

C-30 Miami-Dade Metropolitan Planning Organization

HIGHWAYS

MPO Project Num:	DT2485941
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE ROW MAP PREPARATION**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	926	50	50	50	50	50	0	1,176
	Total	926	50	50	50	50	50	0	1,176

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,176

HIGHWAYS

MPO Project Num:	DT2490353
LRTP Ref.:	p. 4-28
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	12
Lanes Improved:	0
Lanes Added:	0
Project Length:	2.234
District:	6

Project Description: **SR 826/PALMETTO EXPY** **FROM SUNSET DRIVE** **TO S.W. 32 STREET**

Type of Work: **LANDSCAPING** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	0	155	0	0	0	0	0	155
Preliminary Engineering	DIH	0	15	0	0	0	0	0	15
	Total	0	170	0	0	0	0	0	170
Construction	DDR	0	0	875	0	0	0	0	875
Construction	DIH	0	0	21	0	0	0	0	21
Construction	DS	0	0	191	0	0	0	0	191
	Total	0	0	1,087	0	0	0	0	1,087

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,258

HIGHWAYS

MPO Project Num:	DT2491122
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	10
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.769
District:	6

Project Description: **SR 826/PALMETTO EXPY** **FROM N.W. 14 STREET** **TO N.W. 31 STREET**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	0	155	0	0	0	155
Preliminary Engineering	DIH	0	0	0	15	0	0	0	15
	Total	0	0	0	170	0	0	0	170
Construction	DIH	0	0	0	0	0	58	0	58
Construction	DS	0	0	0	0	0	1,308	0	1,308
	Total	0	0	0	0	0	1,366	0	1,366

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,535

HIGHWAYS

MPO Project Num:	DT2495811
LRTP Ref.:	p. 4-28
County:	MIAMI-DADE
Roadway ID:	87200000
Lanes Exist:	7
Lanes Improved:	7
Lanes Added:	2
Project Length:	4.831
District:	6

Project Description: **SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE'S**

Type of Work: **INTERCHANGE - ADD LANES**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	BNIR	27,405	0	0	0	0	0	0	27,405
RESPONSIBLE AGENCY: Managed by FDOT	Total	27,405	0	0	0	0	0	0	27,405
Preliminary Engineering	NHAC	800	0	0	0	0	0	0	800
Preliminary Engineering	GMR	250	0	0	0	0	0	0	250
Preliminary Engineering	LF	15,890	0	0	0	0	0	0	15,890
Preliminary Engineering	DDR	8,576	0	0	0	0	0	0	8,576
Preliminary Engineering	DI	4,646	0	0	0	0	0	0	4,646
Preliminary Engineering	DS	2,735	0	0	0	0	0	0	2,735
Preliminary Engineering	DIH	984	0	0	0	0	0	0	984
RESPONSIBLE AGENCY: Managed by FDOT	Total	33,881	0	0	0	0	0	0	33,881
Railroad and Utilities	LF	8,902	0	0	0	0	0	0	8,902
Railroad and Utilities	DDR	575	0	0	0	0	0	0	575
Railroad and Utilities	DS	2,540	0	0	0	0	0	0	2,540
Railroad and Utilities	NHAC	2,300	0	0	0	0	0	0	2,300

HIGHWAYS

MPO Project Num:	DT2495811
LRTP Ref.:	p. 4-28
County:	MIAMI-DADE
Roadway ID:	87200000
Lanes Exist:	7
Lanes Improved:	7
Lanes Added:	2
Project Length:	4.831
District:	6

Project Description: **SR 826/SR 836** **FROM N OF SW 8 ST TO S OF NW 25 ST** **& FM NW 87 TO 57 AVE'S**

Type of Work: **INTERCHANGE - ADD LANES** SIS or Non-SIS: **Yes**

	PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
RESPONSIBLE AGENCY: Managed by FDOT		Total	14,317	0	0	0	0	0	0	14,317
	Right of Way	DIH	3,070	0	0	0	0	0	0	3,070
	Right of Way	ACSA	4,063	0	0	0	0	0	0	4,063
	Right of Way	BNCA	3,024	0	0	0	0	0	0	3,024
	Right of Way	BNDS	9,192	0	0	0	0	0	0	9,192
	Right of Way	DI	9,443	0	0	0	0	0	0	9,443
	Right of Way	BNIR	632	0	0	0	0	0	0	632
	Right of Way	DIRS	584	0	0	0	0	0	0	584
	Right of Way	DS	38,842	0	0	0	0	0	0	38,842
	Right of Way	LFR	27,398	0	0	0	0	0	0	27,398
	Right of Way	NHAC	62,062	0	0	0	0	0	0	62,062
	Right of Way	BNIR	7,365	0	0	0	0	0	0	7,365
	Right of Way	DDR	10,404	0	0	0	0	0	0	10,404
RESPONSIBLE AGENCY: Managed by FDOT		Total	176,079	0	0	0	0	0	0	176,079

HIGHWAYS

MPO Project Num:	DT2495811
LRTP Ref.:	p. 4-28
County:	MIAMI-DADE
Roadway ID:	87200000
Lanes Exist:	7
Lanes Improved:	7
Lanes Added:	2
Project Length:	4.831
District:	6

Project Description: **SR 826/SR 836** **FROM N OF SW 8 ST TO S OF NW 25 ST** **& FM NW 87 TO 57 AVE'S**

Type of Work: **INTERCHANGE - ADD LANES** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	ACNP	1,465	0	0	0	0	0	0	1,465
Construction	TRIP	525	0	0	0	0	0	0	525
Construction	ACNH	5,396	0	0	0	0	0	0	5,396
Construction	DDR	150	0	0	0	0	0	0	150
Construction	DDR	685	0	0	0	0	0	0	685
Construction	DIS	10	20	0	0	0	0	0	30
Construction	DPTO	93	0	0	0	0	0	0	93
Construction	TRIP	471	0	0	0	0	0	0	471
Construction	DS	150	0	0	0	0	0	0	150
Construction	NHAC	195,423	0	0	0	0	0	0	195,423
Construction	EBNH	97,884	0	0	0	0	0	0	97,884
Construction	FSF1	89,176	0	0	0	0	0	0	89,176
Construction	GMR	1,000	0	10	0	0	0	0	1,010
Construction	LF	75,684	25,000	25,000	25,000	46,500	0	0	197,184
Construction	ACEN	335	0	0	0	0	0	0	335

HIGHWAYS

MPO Project Num:	DT2495811
LRTP Ref.:	p. 4-28
County:	MIAMI-DADE
Roadway ID:	87200000
Lanes Exist:	7
Lanes Improved:	7
Lanes Added:	2
Project Length:	4.831
District:	6

Project Description: **SR 826/SR 836** **FROM N OF SW 8 ST TO S OF NW 25 ST** **& FM NW 87 TO 57 AVE'S**

Type of Work: **INTERCHANGE - ADD LANES**

SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	5	0	0	0	0	0	0	5
	Total	468,452	25,020	25,010	25,000	46,500	0	0	589,982

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 841,663

HIGHWAYS

MPO Project Num:	DT2495812
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	8
Lanes Improved:	0
Lanes Added:	0
Project Length:	1.656
District:	6

Project Description: **SR 826/PALMETTO EXPY** **FROM S OF SW 2 STREET** **TO NW 14 STREET**

Type of Work: **LANDSCAPING** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	20	0	0	0	0	20
Preliminary Engineering	DS	0	0	260	0	0	0	0	260
	Total	0	0	280	0	0	0	0	280
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DIH	0	0	0	0	34	0	0	34
Construction	DDR	0	0	0	0	725	0	0	725
Construction	DS	0	0	0	0	1,107	0	0	1,107
	Total	0	0	0	0	1,866	0	0	1,866
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 2,146

HIGHWAYS

MPO Project Num:	DT2496143
LRTP Ref.:	p. 4-33, C-30*
County:	MIAMI-DADE
Roadway ID:	87150000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	2
Project Length:	6.608
District:	6

Project Description: **SR 997/KROME AVENUE** **FROM SR 94/KENDALL DRIVE** **TO 1 MI N OF SW 8TH ST**

Type of Work: **ADD LANES & RECONSTRUCT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	SU	0	0	2,658	0	0	0	0	2,658
Grants and Miscellaneous	TRIP	0	0	2,645	0	0	0	0	2,645
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	5,303	0	0	0	0	5,303
Preliminary Engineering	DIH	187	0	0	0	0	0	0	187
Preliminary Engineering	DS	2,694	0	0	0	0	0	0	2,694
Preliminary Engineering	DDR	456	0	0	0	0	0	0	456
RESPONSIBLE AGENCY: Managed by FDOT	Total	3,337	0	0	0	0	0	0	3,337
Railroad and Utilities	LF	0	0	2,000	0	0	0	0	2,000
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	2,000	0	0	0	0	2,000
Right of Way	DDR	396	0	0	0	0	0	0	396
Right of Way	BNIR	7,470	12,000	0	0	0	0	0	19,470
Right of Way	DIH	482	0	0	0	0	0	0	482
Right of Way	DS	47	0	0	0	0	0	0	47

*C-30 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT2496143
LRTP Ref.:	p. 4-33, C-30*
County:	MIAMI-DADE
Roadway ID:	87150000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	2
Project Length:	6.608
District:	6

Project Description: **SR 997/KROME AVENUE** **FROM SR 94/KENDALL DRIVE** **TO 1 MI N OF SW 8TH ST**

Type of Work: **ADD LANES & RECONSTRUCT** SIS or Non-SIS: **Yes**

	PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
RESPONSIBLE AGENCY: Managed by FDOT		Total	8,395	12,000	0	0	0	0	0	20,395
	Construction	DIH	0	0	127	0	0	0	0	127
	Construction	DDR	0	0	159	0	0	0	0	159
	Construction	ACNP	0	0	42,643	0	0	0	0	42,643
	Construction	TRIP	0	0	2,596	0	0	0	0	2,596
	Construction	SU	0	0	7,689	0	0	0	0	7,689
RESPONSIBLE AGENCY: Managed by FDOT		Total	0	0	53,214	0	0	0	0	53,214

TOTAL ALL Years ALL Phases: 84,249

*C-30 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT2496144
LRTP Ref.:	p. 4-36, C-35*
County:	MIAMI-DADE
Roadway ID:	87150000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	10.068
District:	6

Project Description: **SR 997/KROME AVENUE** **FROM SW 296 STREET** **TO SW 136 STREET**

Type of Work: **PD&E/EMO STUDY** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	293	30	30	0	0	0	0	353
Preliminary Engineering	DS	6	0	0	0	0	0	0	6
Preliminary Engineering	DDR	1,632	0	0	0	0	0	0	1,632
Preliminary Engineering	DS	180	0	0	0	0	0	0	180
	Total	2,111	30	30	0	0	0	0	2,171

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,172

*C-35 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT2496147
LRTP Ref.:	p. 4-33, C-30*
County:	MIAMI-DADE
Roadway ID:	87150000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	2
Project Length:	3.511
District:	6

Project Description: **SR 997/KROME AVENUE** **FROM S.W. 136TH STREET** **TO SR 94/KENDALL DRIVE**

Type of Work: **ADD LANES & RECONSTRUCT** SIS or Non-SIS: **Yes**

	PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
	Grants and Miscellaneous	ACNP	0	50	0	450	0	0	0	500
RESPONSIBLE AGENCY: Managed by FDOT		Total	0	50	0	450	0	0	0	500
	Preliminary Engineering	DS	353	0	0	0	0	0	0	353
	Preliminary Engineering	DDR	142	0	0	0	0	0	0	142
	Preliminary Engineering	DIH	194	0	0	0	0	0	0	194
RESPONSIBLE AGENCY: Managed by FDOT		Total	689	0	0	0	0	0	0	689
	Railroad and Utilities	ACNP	0	0	0	800	0	0	0	800
RESPONSIBLE AGENCY: Managed by FDOT		Total	0	0	0	800	0	0	0	800
	Right of Way	BNIR	1,546	2,605	0	0	0	0	0	4,151
	Right of Way	DIH	210	0	0	0	0	0	0	210
RESPONSIBLE AGENCY: Managed by FDOT		Total	1,756	2,605	0	0	0	0	0	4,361
	Construction	ACNP	0	0	0	31,898	0	0	0	31,898
	Construction	DDR	0	0	0	109	0	0	0	109

*C-30 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT2496147
LRTP Ref.:	p. 4-33, C-30*
County:	MIAMI-DADE
Roadway ID:	87150000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	2
Project Length:	3.511
District:	6

Project Description: **SR 997/KROME AVENUE** **FROM S.W. 136TH STREET** **TO SR 94/KENDALL DRIVE**

Type of Work: **ADD LANES & RECONSTRUCT** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DI	0	0	0	164	0	0	0	164
	Total	0	0	0	32,171	0	0	0	32,171

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 38,520

*C-30 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT2496152
LRTP Ref.:	p. 4-36, C-35*
County:	MIAMI-DADE
Roadway ID:	87070000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	2
Project Length:	2.5
District:	6

Project Description: **SR 997/KROME AVENUE** **FROM NORTH OF SW 8 ST.** **TO MP 2.754**

Type of Work: **ADD LANES & RECONSTRUCT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	487	0	0	0	0	0	0	487
Preliminary Engineering	DDR	0	0	0	0	0	0	0	0
Preliminary Engineering	DS	11	0	0	0	0	0	0	11
RESPONSIBLE AGENCY: Managed by FDOT	Total	498	0	0	0	0	0	0	498
Railroad and Utilities	LF	0	0	0	0	0	4	0	4
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	4	0	4
Construction	SL	0	0	0	0	0	457	0	457
Construction	SN	0	0	0	0	0	567	0	567
Construction	DS	0	0	0	0	0	6,517	0	6,517
Construction	SA	0	0	0	0	0	18,566	0	18,566
Construction	DDR	0	0	0	0	0	4,481	0	4,481
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	30,588	0	30,588

TOTAL ALL Years ALL Phases: 31,090

*C-35 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num: DT2497262
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: **TRANSPORTATION STATISTICS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	21	5	0	0	0	0	0	26
Preliminary Engineering	DS	428	150	0	0	0	0	0	578
	Total	449	155	0	0	0	0	0	604

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 604

MPO Project Num: DT2497264
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: **TRANSPORTATION STATISTICS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	300	0	360	0	0	660
Preliminary Engineering	DIH	0	0	3	3	3	3	0	12
	Total	0	0	303	3	363	3	0	672

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 672

HIGHWAYS

MPO Project Num: DT2497265
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT**

Type of Work: **TRANSPORTATION STATISTICS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	5	3	3	3	3	0	0	17
Preliminary Engineering	DS	280	200	150	300	0	0	0	930
	Total	285	203	153	303	3	0	0	947

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 947

MPO Project Num: DT2497266
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT**

Type of Work: **TRANSPORTATION STATISTICS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	0	0	0	300	0	300
	Total	0	0	0	0	0	300	0	300

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 300

HIGHWAYS

MPO Project Num: DT2497962
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS**

Type of Work: **SAFETY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	82	2	0	0	0	0	0	84
Preliminary Engineering	DS	1,280	0	0	0	0	0	0	1,280
Preliminary Engineering	DS	4,454	0	0	0	0	0	0	4,454
Preliminary Engineering	SS	278	0	0	0	0	0	0	278
	Total	6,094	2	0	0	0	0	0	6,096

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 6,096

HIGHWAYS

MPO Project Num: DT2497963
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS**

Type of Work: **SAFETY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	38	10	0	0	0	0	0	48
Preliminary Engineering	DS	1,090	410	0	0	0	0	0	1,500
	Total	1,128	420	0	0	0	0	0	1,548

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,548

MPO Project Num: DT2497965
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANTS**

Type of Work: **SAFETY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	6	6	6	6	6	6	0	36
Preliminary Engineering	DS	0	280	0	300	0	0	0	580
	Total	6	286	6	306	6	6	0	616

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 616

HIGHWAYS

MPO Project Num: DT2497966
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS**

Type of Work: **SAFETY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	8	8	8	8	8	8	0	48
Preliminary Engineering	DS	0	400	300	300	300	300	0	1,600
	Total	8	408	308	308	308	308	0	1,648

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,648

MPO Project Num: DT2497967
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS**

Type of Work: **SAFETY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	400	500	500	0	0	1,400
Preliminary Engineering	DIH	0	0	5	5	5	0	0	15
	Total	0	0	405	505	505	0	0	1,415

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,415

HIGHWAYS

MPO Project Num: DT2497968
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS**

Type of Work: **SAFETY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	0	0	0	30	0	30
Preliminary Engineering	DS	0	0	0	0	0	500	0	500
	Total	0	0	0	0	0	530	0	530

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 530

MPO Project Num: DT2498565
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID: 87010000
Lanes Exist: 2
Lanes Improved: 0
Lanes Added: 0
Project Length: 20.626
District: 6

Project Description: **SR 5/US-1 PERMIT COMPLIANCE FOR US-1 SOUTH**

Type of Work: **RESEARCH**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	25	0	0	0	0	0	0	25
Preliminary Engineering	DS	100	100	100	0	0	0	0	300
	Total	125	100	100	0	0	0	0	325

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 325

HIGHWAYS

MPO Project Num:	DT2499111
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87037000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	1.513
District:	6

Project Description: **SR 907/ALTON ROAD** **FROM 5TH STREET** **TO MICHIGAN AVENUE**

Type of Work: **FLEXIBLE PAVEMENT RECONSTRUCT.** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	LF	136	0	0	0	0	0	0	136
Preliminary Engineering	DS	23	0	0	0	0	0	0	23
Preliminary Engineering	DIH	1,014	0	0	0	0	0	0	1,014
Preliminary Engineering	DDR	326	0	0	0	0	0	0	326
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,499	0	0	0	0	0	0	1,499
Railroad and Utilities	LF	3,062	0	0	0	0	0	0	3,062
RESPONSIBLE AGENCY: Managed by FDOT	Total	3,062	0	0	0	0	0	0	3,062
Right of Way	DS	36	0	0	0	0	0	0	36
Right of Way	DIH	20	0	0	0	0	0	0	20
Right of Way	DDR	253	0	0	0	0	0	0	253
RESPONSIBLE AGENCY: Managed by FDOT	Total	309	0	0	0	0	0	0	309
Construction	LF	180	0	0	0	0	0	0	180
Construction	SA	0	0	1,100	0	0	0	0	1,100

HIGHWAYS

MPO Project Num:	DT2499111
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87037000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	1.513
District:	6

Project Description: **SR 907/ALTON ROAD** **FROM 5TH STREET** **TO MICHIGAN AVENUE**

Type of Work: **FLEXIBLE PAVEMENT RECONSTRUCT.** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DIH	197	0	0	0	0	0	0	197
Construction	DDR	7,430	0	0	0	0	0	0	7,430
Construction	DDR	2,657	0	0	0	0	0	0	2,657
Construction	ACSA	384	0	0	0	0	0	0	384
Construction	SA	10,912	0	0	0	0	0	0	10,912
	Total	21,760	0	1,100	0	0	0	0	22,860

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 27,729

HIGHWAYS

MPO Project Num:	DT2499414
LRTP Ref.:	p. 4-35, C-34*
County:	MIAMI-DADE
Roadway ID:	87002000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	2
Project Length:	1.195
District:	6

Project Description: **SR 823/NW 57 AVENUE** **FROM W 65 STREET** **TO W 84TH STREET**

Type of Work: **ADD LANES & RECONSTRUCT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	502	0	0	0	0	0	0	502
Preliminary Engineering	DS	4	0	0	0	0	0	0	4
Preliminary Engineering	DIH	39	0	0	0	0	0	0	39
RESPONSIBLE AGENCY: Managed by FDOT	Total	545	0	0	0	0	0	0	545
Railroad and Utilities	LF	0	2,000	0	0	0	0	0	2,000
Railroad and Utilities	LF	0	4,000	0	0	0	0	0	4,000
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	6,000	0	0	0	0	0	6,000
Construction	DS	0	206	0	0	0	0	0	206
Construction	DIH	0	160	0	0	0	0	0	160
Construction	TRIP	0	6,607	0	0	0	0	0	6,607
Construction	SU	0	9,373	0	0	0	0	0	9,373
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	16,346	0	0	0	0	0	16,346

TOTAL ALL Years ALL Phases: 22,891

*C-34 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT2499416
LRTP Ref.:	p. 4-33, C-30*
County:	MIAMI-DADE
Roadway ID:	87002000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	2
Project Length:	0.711
District:	6

Project Description: **SR 823/NW 57 AVENUE** **FROM W 53 STREET** **TO W 65 STREET**

Type of Work: **ADD LANES & RECONSTRUCT** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	191	0	0	0	0	0	0	191
Preliminary Engineering	DIH	36	0	0	0	0	0	0	36
Preliminary Engineering	DS	225	0	0	0	0	0	0	225
RESPONSIBLE AGENCY: Managed by FDOT	Total	452	0	0	0	0	0	0	452
Railroad and Utilities	LF	0	6,000	0	0	0	0	0	6,000
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	6,000	0	0	0	0	0	6,000
Construction	SU	0	6,594	0	0	0	0	0	6,594
Construction	TRIP	0	6,508	0	0	0	0	0	6,508
Construction	DS	0	82	0	0	0	0	0	82
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	13,184	0	0	0	0	0	13,184

TOTAL ALL Years ALL Phases: 19,636

*C-30 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT2499417
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87002000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	1.148
District:	6

Project Description: **SR 823/NW 57 AVE-N/B** **FROM NW 202 ST/HONEY HILL TO TPK EXIT NSIDE OF HEFT**

Type of Work: **SIDEWALK**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	22	0	0	0	0	0	0	22
Preliminary Engineering	DS	280	0	0	0	0	0	0	280
	Total	302	0	0	0	0	0	0	302
Construction	DIH	0	0	106	0	0	0	0	106
Construction	DS	0	0	1,161	0	0	0	0	1,161
	Total	0	0	1,267	0	0	0	0	1,267

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,569

HIGHWAYS

MPO Project Num:	DT2499433
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION**

Type of Work: **ENVIRONMENTAL TEST/MITIGATE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DS	50	0	0	0	0	0	0	50
	Total	50	0	0	0	0	0	0	50
RESPONSIBLE AGENCY: Managed by FDOT									
Preliminary Engineering	DDR	860	350	350	350	350	350	0	2,610
Preliminary Engineering	DIH	54	25	25	25	25	25	0	179
	Total	914	375	375	375	375	375	0	2,789
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 2,839

HIGHWAYS

MPO Project Num:	DT2499822
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	2.555
District:	6

Project Description: **SR 826/PALMETTO EXPY** **FROM N.W. 146 STREET** **TO N.W. 62 AVENUE**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
Preliminary Engineering	DS	97	0	0	0	0	0	0	97
	Total	107	0	0	0	0	0	0	107
Construction	DS	0	0	0	0	0	149	0	149
Construction	DDR	0	0	0	0	0	1,068	0	1,068
Construction	DIH	0	0	0	0	0	20	0	20
	Total	0	0	0	0	0	1,237	0	1,237

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,343

HIGHWAYS

MPO Project Num:	DT2500712
LRTP Ref.:	p. 4-28
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	8
Lanes Improved:	0
Lanes Added:	0
Project Length:	1.992
District:	6

Project Description: **SR 826/PALMETTO EXPY** **FROM N.W. 62 AVENUE** **TO SR 953/LEJUENE ROAD**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	134	0	0	0	0	0	0	134
Preliminary Engineering	DIH	12	0	0	0	0	0	0	12
	Total	146	0	0	0	0	0	0	146
Construction	DDR	0	0	0	0	0	520	0	520
Construction	DIH	0	0	0	0	0	12	0	12
Construction	DS	0	0	0	0	0	152	0	152
	Total	0	0	0	0	0	684	0	684

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 829

HIGHWAYS

MPO Project Num: DT2500842
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT**

Type of Work: **CORRIDOR/SUBAREA PLANNING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	5	2	3	0	0	0	0	10
Preliminary Engineering	DS	1,149	300	300	0	0	0	0	1,749
	Total	1,154	302	303	0	0	0	0	1,759

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,759

MPO Project Num: DT2500843
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT**

Type of Work: **CORRIDOR/SUBAREA PLANNING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	0	5	5	5	0	15
Preliminary Engineering	DS	0	0	0	450	300	300	0	1,050
	Total	0	0	0	455	305	305	0	1,065

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,065

HIGHWAYS

MPO Project Num: DT2500932
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: **TRANSPORTATION STATISTICS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	31	2	0	0	0	0	0	33
Preliminary Engineering	DS	430	75	0	0	0	0	0	505
	Total	461	77	0	0	0	0	0	538

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 538

MPO Project Num: DT2500933
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: **CORRIDOR/SUBAREA PLANNING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	300	0	360	0	0	660
Preliminary Engineering	DIH	0	0	3	3	3	3	0	12
	Total	0	0	303	3	363	3	0	672

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 672

HIGHWAYS

MPO Project Num:	DT2501025
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES**

Type of Work: **PERIODIC MAINTENANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	56	40	0	0	0	0	0	96
	Total	56	40	0	0	0	0	0	96
Construction	DIH	155	200	252	0	0	0	0	607
Construction	DS	5,125	2,756	0	0	0	0	0	7,881
	Total	5,280	2,956	252	0	0	0	0	8,488

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 8,585

HIGHWAYS

MPO Project Num: DT2501026
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES**

Type of Work: **PERIODIC MAINTENANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DIH	0	0	258	250	260	256	0	1,024
Construction	DS	0	0	2,500	2,600	2,700	2,800	0	10,600
	Total	0	0	2,758	2,850	2,960	3,056	0	11,624

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 11,625

MPO Project Num: DT2501134
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87260000
Lanes Exist: 6
Lanes Improved: 0
Lanes Added: 0
Project Length: 24.708
District: 6

Project Description: **SERVICE PATROLS**

Type of Work: **SERVICE PATROL/FHP**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	2	0	0	0	0	0	2
	Total	0	2	0	0	0	0	0	2

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2

HIGHWAYS

MPO Project Num:	DT2501402
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	2.311
District:	6

Project Description: **SR 826/PALMETTO EXPY** **FROM N OF SUNSET DRIVE** **TO SR 5/US-1**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	30	0	0	0	0	0	0	30
Preliminary Engineering	DS	107	0	0	0	0	0	0	107
	Total	137	0	0	0	0	0	0	137
Construction	DDR	0	271	286	0	0	0	0	557
Construction	DIH	0	22	0	0	0	0	0	22
Construction	DS	0	966	0	0	0	0	0	966
	Total	0	1,259	286	0	0	0	0	1,545

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,682

HIGHWAYS

MPO Project Num:	DT2502347
LRTP Ref.:	p. 4-26
County:	MIAMI-DADE
Roadway ID:	87000086
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	2
Project Length:	0.146
District:	6

Project Description: **MIAMI INTERMODAL CTR (MIC) CONNECTION TO NW 37 AVENUE**

Type of Work: **NEW ROAD CONSTRUCTION**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
Preliminary Engineering	DDR	40	0	0	0	0	0	0	40
	Total	50	0	0	0	0	0	0	50
Construction	DIH	0	8	0	0	0	0	0	8
Construction	DDR	0	3,969	0	0	0	0	0	3,969
	Total	0	3,977	0	0	0	0	0	3,977

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 4,028

HIGHWAYS

MPO Project Num:	DT2506041
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE VALUE ENGINEERING CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	458	50	50	50	50	50	0	708
Preliminary Engineering	DS	1,340	150	150	150	150	150	0	2,090
	Total	1,798	200	200	200	200	200	0	2,798

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,798

HIGHWAYS

MPO Project Num: DT2506081
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE AERIAL PHOTOGRAPHY**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
Preliminary Engineering	DS	5,527	330	330	200	200	200	0	6,787
Preliminary Engineering	LF	2,169	0	0	0	0	0	0	2,169
	Total	7,706	330	330	200	200	200	0	8,966

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 8,966

HIGHWAYS

MPO Project Num: DT2506101
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	70	0	0	0	0	0	0	70
Preliminary Engineering	DS	1,600	0	0	0	0	0	0	1,600
Preliminary Engineering	DS	1,098	0	0	0	0	0	0	1,098
Preliminary Engineering	DIH	97	0	0	0	0	0	0	97
RESPONSIBLE AGENCY: Managed by FDOT	Total	2,865	0	0	0	0	0	0	2,865
Construction	DS	20	10	10	10	0	0	0	50
Construction	DIH	29	10	10	10	0	0	0	59
Construction	DIH	2	0	0	0	0	0	0	2
Construction	DS	3,991	250	250	250	250	250	0	5,241
RESPONSIBLE AGENCY: Managed by FDOT	Total	4,042	270	270	270	250	250	0	5,352

TOTAL ALL Years ALL Phases: 8,216

HIGHWAYS

MPO Project Num: DT2506211
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W PROPERTY MGT. BY DIST. R/W ADMIN.**

Type of Work: **RIGHT OF WAY ACTIVITIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Right of Way	BNCA	3	0	0	0	0	0	0	3
Right of Way	BNDS	28	0	0	0	0	0	0	28
Right of Way	BNIR	115	0	0	0	0	0	0	115
Right of Way	DDR	134	0	0	0	0	0	0	134
Right of Way	DIH	1,623	125	150	150	150	150	0	2,348
Right of Way	DS	2,980	150	150	150	150	150	0	3,730
	Total	4,883	275	300	300	300	300	0	6,358

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 6,358

HIGHWAYS

MPO Project Num: DT2506224
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W PD&E CONSULTANT SUPPORT**

Type of Work: **PD&E/EMO STUDY**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	300	300	300	300	300	300	0	1,800
Preliminary Engineering	DIH	25	50	50	50	50	50	0	275
	Total	325	350	350	350	350	350	0	2,075

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,075

MPO Project Num: DT2506225
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W PD&E CONSULTANT SUPPORT**

Type of Work: **PD&E/EMO STUDY**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	25	50	50	50	50	50	0	275
Preliminary Engineering	DS	344	300	300	300	300	300	0	1,844
	Total	369	350	350	350	350	350	0	2,119

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,119

HIGHWAYS

MPO Project Num: DT2506261
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS**

Type of Work: **TRAFFIC OPS IMPROVEMENT**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	17,612	930	0	0	0	0	0	18,542
	Total	17,612	930	0	0	0	0	0	18,542

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 18,542

MPO Project Num: DT2506293
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W TRAFFIC OPS DESIGN CONSULTANT**

Type of Work: **TRAFFIC OPS IMPROVEMENT**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	18	18	18	18	18	0	0	90
Preliminary Engineering	DS	150	250	250	250	350	0	0	1,250
	Total	168	268	268	268	368	0	0	1,340

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,340

HIGHWAYS

MPO Project Num: DT2506294
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W TRAFFIC OPS DESIGN CONSULTANT**

Type of Work: **TRAFFIC OPS IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	0	0	0	250	0	250
	Total	0	0	0	0	0	250	0	250

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 250

MPO Project Num: DT2506331
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	1	0	0	0	0	0	0	1
Preliminary Engineering	DS	4,887	300	100	0	0	0	0	5,287
	Total	4,888	300	100	0	0	0	0	5,288

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 5,288

HIGHWAYS

MPO Project Num: DT2506332
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	300	300	300	300	0	1,200
	Total	0	0	300	300	300	300	0	1,200

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,200

MPO Project Num: DT2506333
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE CONSTRUCTABILITY REVIEW & CLAIM ANALYSIS CONSULT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	50	150	0	0	0	0	0	200
	Total	50	150	0	0	0	0	0	200

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 200

HIGHWAYS

MPO Project Num: DT2506351
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT**

Type of Work: **ENVIRONMENTAL TEST/MITIGATE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	167	20	20	20	20	20	0	267
Preliminary Engineering	DS	2,531	200	200	150	150	150	0	3,381
	Total	2,698	220	220	170	170	170	0	3,648

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,647

MPO Project Num: DT2506472
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION**

Type of Work: **BRIDGE-REPAIR/REHABILITATION**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	BRRP	300	300	0	300	0	300	0	1,200
Preliminary Engineering	DS	100	0	0	0	0	0	0	100
	Total	400	300	0	300	0	300	0	1,300

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,300

HIGHWAYS

MPO Project Num:	DT2506491
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **D/W PERMITS PERMITS CONSULTANT**

Type of Work: **ENVIRONMENTAL PERMITS ACQ**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DS	16	0	0	0	0	0	0	16
RESPONSIBLE AGENCY: Managed by FDOT	Total	16	0	0	0	0	0	0	16
Preliminary Engineering	DIH	109	10	10	10	0	0	0	139
Preliminary Engineering	DS	3,325	250	250	250	0	0	0	4,075
RESPONSIBLE AGENCY: Managed by FDOT	Total	3,434	260	260	260	0	0	0	4,214

TOTAL ALL Years ALL Phases: 4,230

HIGHWAYS

MPO Project Num: DT2506492
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W PERMITS PERMITS CONSULTANT**

Type of Work: **ENVIRONMENTAL PERMITS ACQ**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	0	0	10	10	0	20
Preliminary Engineering	DS	0	0	0	0	250	250	0	500
	Total	0	0	0	0	260	260	0	520

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 520

MPO Project Num: DT2506503
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT**

Type of Work: **TRAFFIC ENGINEERING STUDY**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	3	3	3	3	3	3	0	18
Preliminary Engineering	DS	200	200	200	200	200	200	0	1,200
	Total	203	203	203	203	203	203	0	1,218

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,218

HIGHWAYS

MPO Project Num: DT2506541
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE COMMUNITY SAFETY**

Type of Work: **SAFETY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	71	0	0	0	0	0	0	71
Preliminary Engineering	NHTS	501	50	50	50	50	50	0	751
Preliminary Engineering	SS	64	0	0	0	0	0	0	64
	Total	636	50	50	50	50	50	0	886

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 886

HIGHWAYS

MPO Project Num: DT2506623
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT**

Type of Work: **TRAFFIC ENGINEERING STUDY**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	6	4	4	4	1	0	0	19
Preliminary Engineering	DS	600	200	200	200	0	0	0	1,200
	Total	606	204	204	204	1	0	0	1,219

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,219

MPO Project Num: DT2506624
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT**

Type of Work: **TRAFFIC ENGINEERING STUDY**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	0	0	6	6	0	12
Preliminary Engineering	DS	0	0	0	0	300	200	0	500
	Total	0	0	0	0	306	206	0	512

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 512

HIGHWAYS

MPO Project Num: DT2506652
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE LANDSCAPE BEAUTIFICATION CONSULTANT**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	15	15	15	15	15	15	0	90
Preliminary Engineering	DS	500	150	150	150	150	150	0	1,250
	Total	515	165	165	165	165	165	0	1,340

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,340

MPO Project Num: DT2506681
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE MITIGATION SITE MAINTENANCE**

Type of Work: **ENVIRONMENTAL TEST/MITIGATE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	83	5	0	0	0	0	0	88
Preliminary Engineering	DS	5,191	0	0	0	0	0	0	5,191
	Total	5,274	5	0	0	0	0	0	5,279

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 5,279

HIGHWAYS

MPO Project Num: DT2506682
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE MITIGATION SITE MAINTENANCE**

Type of Work: **ENVIRONMENTAL TEST/MITIGATE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	17	5	5	5	5	5	0	42
Preliminary Engineering	DS	100	200	200	200	200	200	0	1,100
	Total	117	205	205	205	205	205	0	1,142

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,142

MPO Project Num: DT2506731
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	4,112	250	250	250	250	250	0	5,362
Preliminary Engineering	DIH	317	0	0	0	0	0	0	317
	Total	4,429	250	250	250	250	250	0	5,679

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 5,679

HIGHWAYS

MPO Project Num: DT2506801
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT**

Type of Work: **ENVIRONMENTAL PERMITS ACQ**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	80	5	5	0	0	0	0	90
Preliminary Engineering	DS	3,446	200	200	0	0	0	0	3,846
	Total	3,526	205	205	0	0	0	0	3,936

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,936

MPO Project Num: DT2506802
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT**

Type of Work: **ENVIRONMENTAL PERMITS ACQ**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	5	5	5	5	0	20
Preliminary Engineering	DS	0	0	50	300	300	300	0	950
	Total	0	0	55	305	305	305	0	970

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 970

HIGHWAYS

MPO Project Num:	DT2506841
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE MINOR PE DESIGN BY CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	55	10	15	15	15	0	0	110
Preliminary Engineering	DS	6,277	0	0	0	0	0	0	6,277
RESPONSIBLE AGENCY: Managed by FDOT	Total	6,332	10	15	15	15	0	0	6,387
Construction	DS	239	0	0	0	0	0	0	239
RESPONSIBLE AGENCY: Managed by FDOT	Total	239	0	0	0	0	0	0	239

TOTAL ALL Years ALL Phases: 6,627

HIGHWAYS

MPO Project Num: DT2506861
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE ROW LOCATION SURVEY CONSULTNT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	9,701	400	0	0	0	0	0	10,101
	Total	9,701	400	0	0	0	0	0	10,101

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 10,101

MPO Project Num: DT2506862
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	470	400	600	600	600	600	0	3,270
	Total	470	400	600	600	600	600	0	3,270

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,270

HIGHWAYS

MPO Project Num: DT2506931
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT**

Type of Work: **RESEARCH**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	58	10	10	10	10	10	0	108
Preliminary Engineering	DS	4,692	300	300	300	300	300	0	6,192
	Total	4,750	310	310	310	310	310	0	6,300

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 6,300

MPO Project Num: DT2506962
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE ROW MAPPING AND SURVEY**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	2,737	400	400	400	400	250	0	4,587
	Total	2,737	400	400	400	400	250	0	4,587

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 4,587

HIGHWAYS

MPO Project Num: DT2506971
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TITLE SEARCH**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	92	0	0	0	0	0	0	92
Preliminary Engineering	DS	1,358	120	120	120	120	120	0	1,958
	Total	1,450	120	120	120	120	120	0	2,050

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,050

MPO Project Num: DT2507115
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT**

Type of Work: **INSPECT CONSTRUCTION PROJS.**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	1,800	1,200	800	800	800	800	0	6,200
	Total	1,800	1,200	800	800	800	800	0	6,200

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 6,200

HIGHWAYS

MPO Project Num: DT2507231
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE UTILITY COORDINATION/LOCATING SERVICES CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	400	0	0	0	0	0	0	400
Preliminary Engineering	DS	12,788	600	500	0	0	0	0	13,888
	Total	13,188	600	500	0	0	0	0	14,288

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 14,288

MPO Project Num: DT2507232
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE UTILITY LOCATING SERVICES**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	500	500	500	500	500	0	2,500
	Total	0	500	500	500	500	500	0	2,500

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,500

HIGHWAYS

MPO Project Num:	DT2507233
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE UTILITY COORDINATION CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	0	600	600	600	0	1,800
	Total	0	0	0	600	600	600	0	1,800

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,800

HIGHWAYS

MPO Project Num:	DT2507241
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE MISC. STRUCTURAL PROJECTS MINOR DESIGN**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	BRRP	247	0	0	0	0	0	0	247
Preliminary Engineering	DS	3,228	200	0	0	0	0	0	3,428
Preliminary Engineering	DIH	27	10	0	0	0	0	0	37
	Total	3,502	210	0	0	0	0	0	3,712
Construction	BRRP	39	0	0	0	0	0	0	39
	Total	39	0	0	0	0	0	0	39

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,751

HIGHWAYS

MPO Project Num: DT2507242
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	10	10	10	10	0	40
Preliminary Engineering	DS	0	0	300	300	300	300	0	1,200
	Total	0	0	310	310	310	310	0	1,240

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,240

MPO Project Num: DT2507301
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT**

Type of Work: **INSPECT CONSTRUCTION PROJS.**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	4,470	295	0	0	0	0	0	4,765
	Total	4,470	295	0	0	0	0	0	4,765

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 4,765

HIGHWAYS

MPO Project Num: DT2507302
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT**

Type of Work: **INSPECT CONSTRUCTION PROJS.**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	500	300	600	600	900	600	0	3,500
	Total	500	300	600	600	900	600	0	3,500

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,500

MPO Project Num: DT2507411
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W IN HOUSE CONSULTANT MANAGEMENT SUPPORT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	765	934	1,000	998	1,000	1,000	0	5,697
	Total	765	934	1,000	998	1,000	1,000	0	5,697

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 5,697

HIGHWAYS

MPO Project Num: DT2507421
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PD&E PROJECT MGT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	7,603	600	500	500	500	500	0	10,203
	Total	7,603	600	500	500	500	500	0	10,203

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 10,203

MPO Project Num: DT2507431
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W IN HOUSE ROADWAY DESIGN SUPPORT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	2,486	950	950	950	900	1,000	0	7,236
	Total	2,486	950	950	950	900	1,000	0	7,236

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 7,236

HIGHWAYS

MPO Project Num: DT2507471
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE ENGINEERING SUPPORT SERVICES**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	372	0	0	0	0	0	0	372
Preliminary Engineering	DIH	11,309	1,100	1,500	1,500	1,500	1,500	0	18,409
	Total	11,681	1,100	1,500	1,500	1,500	1,500	0	18,781

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 18,781

MPO Project Num: DT2507591
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT**

Type of Work: **PD&E/EMO STUDY**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	1,350	300	300	300	300	500	0	3,050
	Total	1,350	300	300	300	300	500	0	3,050

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,050

HIGHWAYS

MPO Project Num: DT2507902
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W LAP CONSULTANT LAP PROJECTS**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	74	30	30	30	30	30	0	224
Preliminary Engineering	DS	1,230	300	300	300	300	300	0	2,730
	Total	1,304	330	330	330	330	330	0	2,954

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,954

HIGHWAYS

MPO Project Num:	DT2511563
LRTP Ref.:	p. 4-28
County:	MIAMI-DADE
Roadway ID:	87059000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.496
District:	6

Project Description: **PORT OF MIAMI TUNNEL** **FROM PORT OF MIAMI** **TO SR 836/I-395**

Type of Work: **NEW ROAD CONSTRUCTION** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DI	0	2,594	15,647	16,071	16,723	17,050	758,179	826,264
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	2,594	15,647	16,071	16,723	17,050	758,179	826,264
Preliminary Engineering	FD21	250	0	0	0	0	0	0	250
Preliminary Engineering	GMR	249	0	0	0	0	0	0	249
Preliminary Engineering	DI	72	0	0	0	0	0	0	72
Preliminary Engineering	NHAC	2,000	0	0	0	0	0	0	2,000
Preliminary Engineering	DIS	5,164	0	0	0	125	0	0	5,289
Preliminary Engineering	GMR	11,062	125	125	125	0	125	3,000	14,562
Preliminary Engineering	LF	0	30	0	0	0	0	0	30
Preliminary Engineering	DIH	1,151	0	0	0	0	0	0	1,151
Preliminary Engineering	LF	16,768	0	0	0	0	0	0	16,768
Preliminary Engineering	DIS	100	0	0	0	0	0	0	100
RESPONSIBLE AGENCY: Managed by FDOT	Total	36,816	155	125	125	125	125	3,000	40,471
Right of Way	LF	50,000	0	0	0	0	0	0	50,000

HIGHWAYS

MPO Project Num: DT2511563
LRTP Ref.: p. 4-28
County: MIAMI-DADE
Roadway ID: 87059000
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0.496
District: 6

Project Description: **PORT OF MIAMI TUNNEL** **FROM PORT OF MIAMI** **TO SR 836/I-395**

Type of Work: **NEW ROAD CONSTRUCTION** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Right of Way	DS	12	0	0	0	0	0	0	12
Right of Way	DIH	16	0	0	0	0	0	0	16
	Total	50,028	0	0	0	0	0	0	50,028
Construction	GMR	1,500	0	0	0	0	0	0	1,500
Construction	NHAC	38,500	170,250	0	0	0	0	0	208,750
Construction	DIH	368	441	0	0	0	0	0	809
Construction	GMR	75,000	1,145	21,012	21,687	22,168	23,008	856,367	1,020,387
Construction	DIS	236	0	0	0	0	0	0	236
Construction	LF	2,201	242	2,458	2,531	2,607	2,686	109,933	122,658
Construction	LF	154,532	183,693	0	0	0	0	0	338,225
	Total	272,337	355,771	23,470	24,218	24,775	25,694	966,300	1,692,565

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,609,328

HIGHWAYS

MPO Project Num: DT2511564
LRTP Ref.: p. 4-28
County: MIAMI-DADE
Roadway ID: 87059000
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0.496
District: 6

Project Description: **PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY**

Type of Work: **FUNDING ACTION**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	0	0	0	0	8,000	85,000	93,000
	Total	0	0	0	0	0	8,000	85,000	93,000

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 93,000

MPO Project Num: DT2512655
LRTP Ref.: p. 4-57
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **BISCAYNE TRAIL SEG C ALONG L-31E CANAL FROM SW 328 ST TO BLACK POINT**

Type of Work: **BIKE PATH/TRAIL**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	SA	0	5	0	0	0	0	0	5
Construction	SE	0	1,800	0	0	0	0	0	1,800
	Total	0	1,805	0	0	0	0	0	1,805

RESPONSIBLE AGENCY: Managed by MIAMI DADE PARKS, RECREATION, AND OPEN SPACES

TOTAL ALL Years ALL Phases: 1,805

HIGHWAYS

MPO Project Num: DT2512656
LRTP Ref.: p. 4-57
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **OLD CUTLER TRAIL** **FROM SW 136 ST/SW 63 AVE** **TO CARTAGENA PLAZA**

Type of Work: **BIKE PATH/TRAIL** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	SA	0	5	0	0	0	0	0	5
Construction	SE	0	1,319	0	0	0	0	0	1,319
Total		0	1,324	0	0	0	0	0	1,324

RESPONSIBLE AGENCY: Managed by MIAMI DADE PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT

TOTAL ALL Years ALL Phases: 1,324

MPO Project Num: DT2512657
LRTP Ref.: p. 4-57
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **BISCAYNE TRAIL SEG D** **FROM SW 328 ST/SW 137 AVE** **TO HOMESTEAD BAYFRONT PRK**

Type of Work: **BIKE PATH/TRAIL** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	SA	0	0	0	5	0	0	0	5
Construction	TALU	0	0	0	1,845	0	0	0	1,845
Total		0	0	0	1,850	0	0	0	1,850

RESPONSIBLE AGENCY: Managed by MIAMI DADE PARKS, RECREATION, AND OPEN SPACES

TOTAL ALL Years ALL Phases: 1,850

HIGHWAYS

MPO Project Num: DT2512715
LRTP Ref.: p. 6-5
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MIDDLE BEACH REC-PH1** **FROM 47 ST** **TO 53 ST INCLG BEACH VIEW PARK AT 53 ST**

Type of Work: **BIKE PATH/TRAIL** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	SA	0	0	5	0	0	0	0	5
Construction	TALU	0	0	1,000	0	0	0	0	1,000
	Total	0	0	1,005	0	0	0	0	1,005

RESPONSIBLE AGENCY: Managed by CITY OF MIAMI BEACH

TOTAL ALL Years ALL Phases: 1,005

MPO Project Num: DT2512716
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **NORTH BEACH CORRIDOR** **VARIOUS BIKE PATH LINKS, ADA ACCESS, SIDEWALK +**

Type of Work: **BIKE PATH/TRAIL** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	SA	0	0	31	0	0	0	0	31
Construction	TALU	0	0	292	0	0	0	0	292
	Total	0	0	323	0	0	0	0	323

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 323

HIGHWAYS

MPO Project Num:	DT2516812
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	11
Lanes Improved:	11
Lanes Added:	0
Project Length:	9.64
District:	6

Project Description: **I-95/FHP ENFORCEMENT** **AT: HOV LANES**

Type of Work: **TRAFFIC OPS IMPROVEMENT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	2	2	20	20	0	0	0	44
	Total	2	2	20	20	0	0	0	44
Construction	DS	10	10	10	10	0	0	0	40
	Total	10	10	10	10	0	0	0	40

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 84

HIGHWAYS

MPO Project Num:	DT2516841
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	87140000
Lanes Exist:	2
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.727
District:	6

Project Description: **SR 9A/I-95 GOLDEN GLADES MULTIMODAL TERMINAL**

Type of Work: **INTERMODAL HUB CAPACITY**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	13	0	0	0	0	0	0	13
Preliminary Engineering	NHAC	185	0	0	0	0	0	0	185
Preliminary Engineering	NHAC	572	0	0	0	0	0	0	572
RESPONSIBLE AGENCY: Managed by FDOT	Total	770	0	0	0	0	0	0	770
Construction	SU	0	0	0	0	0	18,750	0	18,750
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	18,750	0	18,750

TOTAL ALL Years ALL Phases: 19,520

HIGHWAYS

MPO Project Num:	DT2516881
LRTP Ref.:	p. 4-35, C-33*
County:	MIAMI-DADE
Roadway ID:	87200000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	1
Project Length:	1.353
District:	6

Project Description: **SR 836/I-395** **FROM EAST OF I-95** **TO MACARTHUR CSWY BRIDGE**

Type of Work: **BRIDGE-REPLACE AND ADD LANES** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	ACNH	5,733	0	0	0	0	0	0	5,733
Preliminary Engineering	ACNP	1,000	0	0	0	0	0	0	1,000
Preliminary Engineering	DI	250	0	0	0	0	0	0	250
Preliminary Engineering	DIH	162	50	50	50	50	0	0	362
RESPONSIBLE AGENCY: Managed by FDOT	Total	7,145	50	50	50	50	0	0	7,345
Railroad and Utilities	DS	11	0	0	0	0	0	0	11
RESPONSIBLE AGENCY: Managed by FDOT	Total	11	0	0	0	0	0	0	11
Right of Way	DI	9,000	0	0	0	0	0	0	9,000
Right of Way	DIS	2,099	0	0	0	0	0	0	2,099
Right of Way	DIH	923	0	0	0	0	0	0	923
Right of Way	DS	14,242	0	0	0	0	0	0	14,242
Right of Way	BNDS	1,027	0	0	0	0	0	0	1,027
Right of Way	ACNP	0	4,429	5,886	0	0	0	0	10,315
Right of Way	BNIR	83,698	26,134	3,614	0	0	0	0	113,446

*C-33 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT2516881
LRTP Ref.:	p. 4-35, C-33*
County:	MIAMI-DADE
Roadway ID:	87200000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	1
Project Length:	1.353
District:	6

Project Description: **SR 836/I-395** **FROM EAST OF I-95** **TO MACARTHUR CSWY BRIDGE**

Type of Work: **BRIDGE-REPLACE AND ADD LANES** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Right of Way	BNCA	24	0	0	0	0	0	0	24
	Total	111,013	30,563	9,500	0	0	0	0	151,076

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 158,432

*C-33 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4055741
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS**

Type of Work: **TRAFFIC SIGNALS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	17,954	2,465	0	2,716	2,800	2,915	0	28,850
Grants and Miscellaneous	DS	0	0	2,590	0	0	0	0	2,590
RESPONSIBLE AGENCY: Managed by FDOT	Total	17,954	2,465	2,590	2,716	2,800	2,915	0	31,440
Preliminary Engineering	DIH	0	0	0	0	0	0	0	0
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	0	0	0

TOTAL ALL Years ALL Phases: 31,440

HIGHWAYS

MPO Project Num:	DT4055752
LRTP Ref.:	p. 4-36, C-35*
County:	MIAMI-DADE
Roadway ID:	87150000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	1.933
District:	6

Project Description: **SR 997/KROME AVENUE** **FROM SO. OF FLAGLER AVE** **TO SW 296TH ST. (BY-PASS)**

Type of Work: **PD&E/EMO STUDY**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	0	0	1,600	0	0	1,600
Preliminary Engineering	SA	1,259	0	0	0	0	0	0	1,259
Preliminary Engineering	DIH	92	0	0	0	0	0	0	92
Preliminary Engineering	DIH	0	0	0	0	125	0	0	125
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,351	0	0	0	1,725	0	0	3,076
Right of Way	DS	0	0	0	0	0	0	11,074	11,074
Right of Way	DIH	0	0	0	0	0	0	621	621
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	0	11,695	11,695

TOTAL ALL Years ALL Phases: 14,770

*C-35 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num: DT4056105
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DIH	0	10	11	0	0	0	0	21
Construction	DS	0	826	0	0	0	0	0	826
	Total	0	836	11	0	0	0	0	847

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 847

MPO Project Num: DT4056106
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DIH	0	0	0	13	12	0	0	25
Construction	DS	0	0	0	775	0	0	0	775
	Total	0	0	0	788	12	0	0	800

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 800

HIGHWAYS

MPO Project Num:	DT4056107
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DIH	0	0	0	0	0	14	0	14
Construction	DS	0	0	0	0	0	785	0	785
	Total	0	0	0	0	0	799	0	799

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 799

HIGHWAYS

MPO Project Num:	DT4056153
LRTP Ref.:	p. 4-33, C-29*
County:	MIAMI-DADE
Roadway ID:	87674507
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	4
Project Length:	1.959
District:	6

Project Description: **N.W. 87TH AVENUE** **FROM NW 74TH STREET** **TO NW 103RD STREET**

Type of Work: **NEW ROAD CONSTRUCTION** SIS or Non-SIS: **No**

	PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
	Grants and Miscellaneous	SU	0	100	0	300	0	0	0	400
RESPONSIBLE AGENCY: Managed by FDOT		Total	0	100	0	300	0	0	0	400
	Preliminary Engineering	SA	16	0	0	0	0	0	0	16
	Preliminary Engineering	RED	1,335	0	0	0	0	0	0	1,335
	Preliminary Engineering	SU	0	100	0	0	0	0	0	100
	Preliminary Engineering	LF	634	0	0	0	0	0	0	634
	Preliminary Engineering	EB	843	0	0	0	0	0	0	843
RESPONSIBLE AGENCY: Managed by FDOT		Total	2,828	100	0	0	0	0	0	2,928
	Railroad and Utilities	LF	0	0	0	7,000	0	0	0	7,000
	Railroad and Utilities	SU	0	0	0	1,900	0	0	0	1,900
RESPONSIBLE AGENCY: Managed by FDOT		Total	0	0	0	8,900	0	0	0	8,900
	Right of Way	SA	94	0	0	0	0	0	0	94
RESPONSIBLE AGENCY: Managed by FDOT		Total	94	0	0	0	0	0	0	94

*C-29 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4056153
LRTP Ref.:	p. 4-33, C-29*
County:	MIAMI-DADE
Roadway ID:	87674507
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	4
Project Length:	1.959
District:	6

Project Description: **N.W. 87TH AVENUE** **FROM NW 74TH STREET** **TO NW 103RD STREET**

Type of Work: **NEW ROAD CONSTRUCTION** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	SU	0	0	0	23,515	3,369	0	0	26,884
	Total	0	0	0	23,515	3,369	0	0	26,884

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 39,206

*C-29 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4056362
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87110000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	0.737
District:	6

Project Description: **SR 90/TAMIAMI TRAIL** **FM 13.1MI E.OF COLLIER CL** **TO 11.8M W. OF KROME AVE**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	0	150	0	0	0	0	0	150
Preliminary Engineering	DIH	0	50	0	0	0	0	0	50
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	200	0	0	0	0	0	200
Construction	DIH	0	0	0	22	0	0	0	22
Construction	DDR	0	0	0	832	0	0	0	832
Construction	DS	0	0	0	109	0	0	0	109
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	963	0	0	0	963

TOTAL ALL Years ALL Phases: 1,163

HIGHWAYS

MPO Project Num:	DT4062301
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87110000
Lanes Exist:	2
Lanes Improved:	0
Lanes Added:	0
Project Length:	10.75
District:	6

Project Description: **SR 90/SW 8TH STREET** **FROM 11 MI W OF KROME AVE TO 1 MI W OF KROME AVE**

Type of Work: **PRELIMINARY ENGINEERING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	20	10	10	10	10	10	0	70
Preliminary Engineering	DIH	600	25	25	25	25	25	0	725
RESPONSIBLE AGENCY: Managed by FDOT	Total	620	35	35	35	35	35	0	795
Construction	DIH	31	10	10	10	10	10	0	81
Construction	DS	179	0	0	0	0	0	0	179
RESPONSIBLE AGENCY: Managed by FDOT	Total	210	10	10	10	10	10	0	260

TOTAL ALL Years ALL Phases: 1,055

HIGHWAYS

MPO Project Num: DT4064861
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS**

Type of Work: **RIGHT OF WAY ACTIVITIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	60	50	50	50	50	50	0	310
	Total	60	50	50	50	50	50	0	310
RESPONSIBLE AGENCY: Managed by FDOT									
Right of Way	DIH	139	5	5	5	5	5	0	164
	Total	139	5	5	5	5	5	0	164
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 474

HIGHWAYS

MPO Project Num: DT4073471
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE INTERGOVERNMENTAL AFFAIRS & COMMUNITY LIAISON SVCS.**

Type of Work: **TRANSPORTATION PLANNING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	105	0	0	0	0	0	0	105
Preliminary Engineering	DS	3,208	300	300	300	300	300	0	4,708
	Total	3,313	300	300	300	300	300	0	4,813

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 4,813

MPO Project Num: DT4095213
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: **TRAFFIC OPS IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	350	0	350	0	50	0	0	750
Preliminary Engineering	DIH	10	5	15	10	10	5	0	55
	Total	360	5	365	10	60	5	0	805

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 805

HIGHWAYS

MPO Project Num: DT4095214
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: **TRAFFIC OPS IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	13	4	4	0	0	0	0	21
Preliminary Engineering	DS	515	175	175	0	0	0	0	865
	Total	528	179	179	0	0	0	0	886

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 886

MPO Project Num: DT4095215
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: **TRAFFIC OPS IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	0	4	4	4	0	12
Preliminary Engineering	DS	0	0	0	200	200	200	0	600
	Total	0	0	0	204	204	204	0	612

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 612

HIGHWAYS

MPO Project Num: DT4095216
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: **TRAFFIC OPS IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	0	0	0	350	0	350
	Total	0	0	0	0	0	350	0	350

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 350

MPO Project Num: DT4102652
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS**

Type of Work: **INSPECT CONSTRUCTION PROJS.**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	BRRP	300	300	300	300	300	300	0	1,800
	Total	300	300	300	300	300	300	0	1,800

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,800

HIGHWAYS

MPO Project Num:	DT4106253
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87020000
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	3.305
District:	6

Project Description: **SR 5/US-1/S. DIXIE** **FROM S.W. 304 STREET** **TO S.W. 266 STREET**

Type of Work: **LANDSCAPING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	20	0	0	0	0	0	0	20
Preliminary Engineering	DS	50	0	0	0	0	0	0	50
	Total	70	0	0	0	0	0	0	70
Construction	DIH	12	0	0	0	0	0	0	12
Construction	DS	144	0	0	0	0	0	0	144
Construction	DDR	258	53	0	0	0	0	0	311
	Total	414	53	0	0	0	0	0	467

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 536

HIGHWAYS

MPO Project Num:	DT4106254
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87020000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR 5/US-1/S. DIXIE** **AT SW 304TH STREET**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
Preliminary Engineering	DS	11	0	0	0	0	0	0	11
	Total	21	0	0	0	0	0	0	21
Construction	DIH	0	10	0	0	0	0	0	10
Construction	HSP	0	329	0	0	0	0	0	329
	Total	0	339	0	0	0	0	0	339

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 360

HIGHWAYS

MPO Project Num: DT4109931
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	3,851	300	300	300	300	300	0	5,351
Preliminary Engineering	DIH	86	10	10	10	10	10	0	136
	Total	3,937	310	310	310	310	310	0	5,487

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 5,487

MPO Project Num: DT4114331
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	236	15	10	10	10	15	0	296
Preliminary Engineering	DS	3,677	250	250	400	400	400	0	5,377
	Total	3,913	265	260	410	410	415	0	5,673

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 5,673

HIGHWAYS

MPO Project Num: DT4116591
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE GENERAL CONSULTANT #1 FOR DISTRICT 6**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	500	0	0	0	0	0	0	500
Preliminary Engineering	DS	3,102	0	0	0	0	0	0	3,102
Preliminary Engineering	DIH	53	2	2	2	2	2	0	63
	Total	3,655	2	2	2	2	2	0	3,665

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,665

HIGHWAYS

MPO Project Num: DT4116592
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE GENERAL CONSULTANT #2 FOR DISTRICT 6**

Type of Work: **URBAN CORRIDOR IMPROVEMENTS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	4,067	0	0	0	0	0	0	4,067
Preliminary Engineering	DIH	68	2	2	2	2	2	0	78
	Total	4,135	2	2	2	2	2	0	4,145

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 4,145

MPO Project Num: DT4116691
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **EVERGLADES COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP)**

Type of Work: **PD&E/EMO STUDY**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	74	13	13	5	5	0	0	110
	Total	74	13	13	5	5	0	0	110

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 110

HIGHWAYS

MPO Project Num:	DT4124737
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87030001
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	0.31
District:	6

Project Description: **SR 5/S.E. 2ND AVENUE** **FROM S.E. 2ND STREET** **TO S.E. 4TH STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	0	130	0	0	0	0	0	130
Preliminary Engineering	DIH	0	10	0	0	0	0	0	10
	Total	0	140	0	0	0	0	0	140
Construction	DS	0	0	0	615	0	0	0	615
Construction	DIH	0	0	0	81	0	0	0	81
	Total	0	0	0	696	0	0	0	696

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 836

HIGHWAYS

MPO Project Num:	DT4124792
LRTP Ref.:	p. 4-36, C-35*
County:	MIAMI-DADE
Roadway ID:	87072000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	1
Project Length:	0.47
District:	6

Project Description: **SR 985/SW 107 AVENUE** **FROM SW 5TH STREET** **TO N OF WEST FLAGLER ST.**

Type of Work: **ADD LANES & REHABILITATE PVMNT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	110	0	0	0	0	0	0	110
Preliminary Engineering	DDR	249	0	0	0	0	0	0	249
Preliminary Engineering	DIH	43	0	0	0	0	0	0	43
Preliminary Engineering	DIH	228	0	0	0	0	0	0	228
Preliminary Engineering	DDR	86	0	0	0	0	0	0	86
	Total	716	0	0	0	0	0	0	716
Right of Way	SU	0	2,300	1,705	0	0	0	0	4,005
Right of Way	DS	0	124	0	0	0	0	0	124
Right of Way	DDR	0	2,315	0	0	0	0	0	2,315
Right of Way	DIH	0	144	0	0	0	0	0	144
	Total	0	4,883	1,705	0	0	0	0	6,588
Construction	SU	0	0	0	0	4,774	737	0	5,511
Construction	DIH	0	0	0	0	73	0	0	73

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

*C-35 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4124792
LRTP Ref.:	p. 4-36, C-35*
County:	MIAMI-DADE
Roadway ID:	87072000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	1
Project Length:	0.47
District:	6

Project Description: **SR 985/SW 107 AVENUE** **FROM SW 5TH STREET** **TO N OF WEST FLAGLER ST.**

Type of Work: **ADD LANES & REHABILITATE PVMNT** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	4,847	737	0	5,584

TOTAL ALL Years ALL Phases: 12,890

*C-35 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4124793
LRTP Ref.:	p. 4-36, C-35*
County:	MIAMI-DADE
Roadway ID:	87072000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	2
Project Length:	0.537
District:	6

Project Description: **SR 985/SW 107 AVENUE** **FROM THE SW 1100 BLOCK OF SW 107 AVE** **TO SW 4 STREET**

Type of Work: **ADD LANES & REHABILITATE PVMNT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	189	0	0	0	0	0	0	189
Preliminary Engineering	DS	271	0	0	0	0	0	0	271
RESPONSIBLE AGENCY: Managed by FDOT	Total	460	0	0	0	0	0	0	460
Right of Way	BNDS	580	1,197	0	0	0	0	0	1,777
Right of Way	DIH	20	286	280	0	0	0	0	586
Right of Way	DS	779	2,297	1,084	0	0	0	0	4,160
Right of Way	SU	0	6,713	2,209	0	0	0	0	8,922
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,379	10,493	3,573	0	0	0	0	15,445
Construction	DDR	0	0	0	1,362	0	0	0	1,362
Construction	DIH	0	0	0	81	0	0	0	81
Construction	DS	0	0	0	4,128	0	0	0	4,128
Construction	SU	0	0	0	3,863	0	0	0	3,863
Construction	HSP	0	0	0	2,788	0	0	0	2,788

*C-35 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num: DT4124793
LRTP Ref.: p. 4-36, C-35*
County: MIAMI-DADE
Roadway ID: 87072000
Lanes Exist: 6
Lanes Improved: 6
Lanes Added: 2
Project Length: 0.537
District: 6

Project Description: **SR 985/SW 107 AVENUE** **FROM THE SW 1100 BLOCK OF SW 107 AVE** **TO SW 4 STREET**

Type of Work: **ADD LANES & REHABILITATE PVMNT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
	Total	0	0	0	12,222	0	0	0	12,222

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 28,126

MPO Project Num: DT4140522
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT**

Type of Work: **TRANSPORTATION STATISTICS** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	200	200	200	200	200	0	0	1,000
Preliminary Engineering	DIH	1	10	20	10	10	10	0	61
	Total	201	210	220	210	210	10	0	1,061

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,061

HIGHWAYS

MPO Project Num: DT4144778
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **TRAFFIC OPERATIONS PUSH BUTTON - ROADS MIAMI-DADE COUNTY**

Type of Work: **MISCELLANEOUS CONSTRUCTION**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DIH	0	0	111	0	0	0	0	111
Construction	DS	0	0	1,003	0	0	0	0	1,003
	Total	0	0	1,114	0	0	0	0	1,114

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,114

MPO Project Num: DT4144779
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY**

Type of Work: **MISCELLANEOUS CONSTRUCTION**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DIH	0	0	111	0	0	0	0	111
Construction	DS	0	0	1,003	0	0	0	0	1,003
	Total	0	0	1,114	0	0	0	0	1,114

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,114

HIGHWAYS

MPO Project Num:	DT4146243
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87030000
Lanes Exist:	5
Lanes Improved:	5
Lanes Added:	0
Project Length:	1.171
District:	6

Project Description: **SR 5/BISCAYNE BLVD** **FROM NE 196TH STREET** **TO NE 209TH STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	300	0	0	0	0	0	0	300
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
RESPONSIBLE AGENCY: Managed by FDOT	Total	310	0	0	0	0	0	0	310
Construction	DIH	0	0	0	16	0	0	0	16
Construction	DDR	0	0	0	1,963	0	0	0	1,963
Construction	DS	0	0	0	157	0	0	0	157
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	2,136	0	0	0	2,136

TOTAL ALL Years ALL Phases: 2,447

HIGHWAYS

MPO Project Num:	DT4146331
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87053000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	1.272
District:	6

Project Description: **SR 968/W. FLAGLER ST** **FROM WEST 14TH AVENUE** **TO WEST 2ND AVENUE**

Type of Work: **FLEXIBLE PAVEMENT RECONSTRUCT.** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	474	0	0	0	0	0	0	474
Preliminary Engineering	DIH	58	0	0	0	0	0	0	58
Preliminary Engineering	LF	92	0	0	0	0	0	0	92
Preliminary Engineering	DS	643	0	0	0	0	0	0	643
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,267	0	0	0	0	0	0	1,267
Railroad and Utilities	LF	0	0	0	2,000	0	0	0	2,000
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	2,000	0	0	0	2,000
Right of Way	DDR	139	357	0	0	0	0	0	496
Right of Way	DIH	107	0	0	0	0	0	0	107
RESPONSIBLE AGENCY: Managed by FDOT	Total	246	357	0	0	0	0	0	603
Construction	DIH	0	0	0	109	0	0	0	109
Construction	DS	0	0	0	3,757	0	0	0	3,757
Construction	SA	0	0	0	3,108	1,123	0	0	4,231

HIGHWAYS

MPO Project Num:	DT4146331
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87053000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	1.272
District:	6

Project Description: **SR 968/W. FLAGLER ST** **FROM WEST 14TH AVENUE** **TO WEST 2ND AVENUE**

Type of Work: **FLEXIBLE PAVEMENT RECONSTRUCT.** SIS or Non-SIS: **No**

RESPONSIBLE AGENCY: Managed by FDOT

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
	Total	0	0	0	6,974	1,123	0	0	8,097

TOTAL ALL Years ALL Phases: 11,967

HIGHWAYS

MPO Project Num:	DT4146332
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87053001
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.78
District:	6

Project Description: **SR 968/SW 1ST STREET** **FROM WEST FLAGLER STREET** **TO WEST 17TH AVENUE**

Type of Work: **FLEXIBLE PAVEMENT RECONSTRUCT.** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	0	0	0	0	0	0
Preliminary Engineering	LF	132	0	0	0	0	0	0	132
Preliminary Engineering	DIH	44	0	0	0	0	0	0	44
Preliminary Engineering	DDR	30	0	0	0	0	0	0	30
Preliminary Engineering	SU	956	0	0	0	0	0	0	956
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,162	0	0	0	0	0	0	1,162
Railroad and Utilities	LF	0	0	0	2,000	0	0	0	2,000
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	2,000	0	0	0	2,000
Right of Way	DIH	107	0	0	0	0	0	0	107
Right of Way	DDR	140	200	0	0	0	0	0	340
RESPONSIBLE AGENCY: Managed by FDOT	Total	247	200	0	0	0	0	0	447
Construction	DDR	0	0	0	55	0	0	0	55
Construction	DIH	0	0	0	59	0	0	0	59

HIGHWAYS

MPO Project Num:	DT4146332
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87053001
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.78
District:	6

Project Description: **SR 968/SW 1ST STREET** **FROM WEST FLAGLER STREET** **TO WEST 17TH AVENUE**

Type of Work: **FLEXIBLE PAVEMENT RECONSTRUCT.** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	0	0	0	87	605	0	0	692
Construction	SA	0	0	0	6,368	0	0	0	6,368
	Total	0	0	0	6,569	605	0	0	7,174

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 10,782

HIGHWAYS

MPO Project Num:	DT4146432
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87085000
Lanes Exist:	3
Lanes Improved:	0
Lanes Added:	0
Project Length:	2.085
District:	6

Project Description: **SR 933/NW 12 AVENUE** **FROM SW 22 STREET** **TO NW 8 TERRACE**

Type of Work: **LANDSCAPING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	15	0	0	0	0	15
Preliminary Engineering	DS	0	0	103	0	0	0	0	103
	Total	0	0	118	0	0	0	0	118
Construction	DIH	0	0	0	0	152	0	0	152
Construction	DS	0	0	0	0	1,150	0	0	1,150
	Total	0	0	0	0	1,302	0	0	1,302

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,419

HIGHWAYS

MPO Project Num: DT4147315 | Project Description: **CR 934/NW 74 STREET** **FROM NW 87 AVENUE** **TO SR 826/PALMETTO EXPY**

LRTP Ref.:	p. 4-27
County:	MIAMI-DADE
Roadway ID:	87102000
Lanes Exist:	4
Lanes Improved:	6
Lanes Added:	2
Project Length:	0.746
District:	6

Type of Work: **ADD LANES & RECONSTRUCT** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	ACSU	0	5,621	0	0	0	0	0	5,621
	Total	0	5,621	0	0	0	0	0	5,621

RESPONSIBLE AGENCY: Managed by MIAMI-DADE PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT

TOTAL ALL Years ALL Phases: 5,621

MPO Project Num: DT4149641 | Project Description: **SR 9A/I-95** **FROM S. OF SR 836/I-395** **TO BROWARD COUNTY LINE**

LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	12
Lanes Improved:	2
Lanes Added:	2
Project Length:	14.179
District:	6

Type of Work: **PD&E/EMO STUDY** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	ACNP	0	0	0	0	13,035	0	0	13,035
	Total	0	0	0	0	13,035	0	0	13,035

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 13,035

HIGHWAYS

MPO Project Num: DT4152391
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	150	0	0	0	0	0	0	150
Preliminary Engineering	DIH	110	38	0	0	0	0	0	148
Preliminary Engineering	DS	1,719	300	0	0	0	0	0	2,019
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,979	338	0	0	0	0	0	2,317
Right of Way	DIH	4	0	0	0	0	0	0	4
RESPONSIBLE AGENCY: Managed by FDOT	Total	4	0	0	0	0	0	0	4

TOTAL ALL Years ALL Phases: 2,321

HIGHWAYS

MPO Project Num:	DT4152392
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	300	300	300	0	0	900
Preliminary Engineering	DIH	0	0	18	18	18	18	0	72
	Total	0	0	318	318	318	18	0	972

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 972

HIGHWAYS

MPO Project Num:	DT4154561
LRTP Ref.:	p. 4-26
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	10
Lanes Improved:	10
Lanes Added:	2
Project Length:	9.64
District:	6

Project Description: **SR 9A/I-95 EXPRESS** **FROM N OF SR 836/I-395** **TO GOLDEN GLADES INTERCHANGE**

Type of Work: **ADD SPECIAL USE LANE** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	15	0	0	0	0	0	0	15
Preliminary Engineering	DI	6,657	0	0	0	0	0	0	6,657
Preliminary Engineering	DI	2,336	0	0	0	0	0	0	2,336
Preliminary Engineering	VPPP	900	0	0	0	0	0	0	900
Preliminary Engineering	VPPP	260	0	0	0	0	0	0	260
Preliminary Engineering	DS	409	50	0	0	0	0	0	459
Preliminary Engineering	DDR	599	0	0	0	0	0	0	599
Preliminary Engineering	DIS	908	0	0	0	0	0	0	908
Preliminary Engineering	DIH	306	0	0	0	0	0	0	306
Preliminary Engineering	DDR	135	0	0	0	0	0	0	135
Preliminary Engineering	FEDR	635	0	0	0	0	0	0	635
Preliminary Engineering	TOBD	200	0	0	0	0	0	0	200
Preliminary Engineering	DDR	300	0	0	0	0	0	0	300
Preliminary Engineering	SA	90	0	0	0	0	0	0	90
	Total	13,750	50	0	0	0	0	0	13,800

RESPONSIBLE AGENCY: Managed by FDOT

HIGHWAYS

MPO Project Num:	DT4154561
LRTP Ref.:	p. 4-26
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	10
Lanes Improved:	10
Lanes Added:	2
Project Length:	9.64
District:	6

Project Description: **SR 9A/I-95 EXPRESS** **FROM N OF SR 836/I-395** **TO GOLDEN GLADES INTERCHANGE**

Type of Work: **ADD SPECIAL USE LANE** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DI	132	0	0	0	0	0	0	132
Construction	GR08	35,000	0	0	0	0	0	0	35,000
Construction	TIMP	1,181	0	0	0	0	0	0	1,181
Construction	SU	4,991	0	0	0	0	0	0	4,991
Construction	SA	158	0	0	0	0	0	0	158
Construction	NHAC	44,301	0	0	0	0	0	0	44,301
Construction	DDR	1,807	0	0	0	0	0	0	1,807
Construction	IMD	3,000	0	0	0	0	0	0	3,000
Construction	TIMP	3,350	0	0	0	0	0	0	3,350
Construction	EBNH	5,009	0	0	0	0	0	0	5,009
Construction	EB	7,457	0	0	0	0	0	0	7,457
Construction	DS	313	0	0	0	0	0	0	313
Construction	DS	297	0	0	0	0	0	0	297
Construction	DIH	500	0	0	0	0	0	0	500
Construction	ACSA	1,125	0	0	0	0	0	0	1,125

HIGHWAYS

MPO Project Num:	DT4154561
LRTP Ref.:	p. 4-26
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	10
Lanes Improved:	10
Lanes Added:	2
Project Length:	9.64
District:	6

Project Description: **SR 9A/I-95 EXPRESS** **FROM N OF SR 836/I-395** **TO GOLDEN GLADES INTERCHANGE**

Type of Work: **ADD SPECIAL USE LANE** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	IMD	40,400	0	0	0	0	0	0	40,400
	Total	149,021	0	0	0	0	0	0	149,021

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 162,820

HIGHWAYS

MPO Project Num:	DT4154563
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	5
Lanes Improved:	5
Lanes Added:	1
Project Length:	9.64
District:	6

Project Description: **SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE**

Type of Work: **OTHER ITS**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	TOBD	16,692	2,287	2,296	1,522	632	648	0	24,077
Grants and Miscellaneous	TOBD	638	0	0	0	0	0	0	638
Grants and Miscellaneous	DS	1,060	0	0	0	0	0	0	1,060
Grants and Miscellaneous	DDR	654	0	0	0	0	0	0	654
Grants and Miscellaneous	DDR	670	0	0	0	0	0	0	670
	Total	19,714	2,287	2,296	1,522	632	648	0	27,099

RESPONSIBLE AGENCY: Managed by FDOT

Preliminary Engineering	TMBD	115	0	0	0	0	0	0	115
Preliminary Engineering	TOBD	150	60	60	10	0	0	0	280
	Total	265	60	60	10	0	0	0	395

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 27,493

HIGHWAYS

MPO Project Num:	DT4154567
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	9
Lanes Improved:	9
Lanes Added:	0
Project Length:	17.26
District:	6

Project Description: **SR 9A/I-95 EXPRESS ITS OPERATIONS CONTRACT CONSULTANT**

Type of Work: **TECHNICAL ASSISTANCE**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	TOBD	0	0	0	0	2,480	2,464	0	4,944
	Total	0	0	0	0	2,480	2,464	0	4,944
Preliminary Engineering	TOBD	0	0	0	0	10	10	0	20
	Total	0	0	0	0	10	10	0	20

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 4,964

HIGHWAYS

MPO Project Num: DT4154568
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE**

Type of Work: **OTHER ITS**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	TOBD	0	2,534	2,534	2,534	2,534	2,534	0	12,670
	Total	0	2,534	2,534	2,534	2,534	2,534	0	12,670

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 12,670

MPO Project Num: DT4163811
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	20	10	10	10	10	10	0	70
Preliminary Engineering	DS	5,487	300	300	300	300	300	0	6,987
	Total	5,507	310	310	310	310	310	0	7,057

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 7,057

HIGHWAYS

MPO Project Num: DT4164871
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE ETDM CONSULTANT**

Type of Work: **PD&E/EMO STUDY**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	132	10	10	10	10	10	0	182
Preliminary Engineering	DS	2,351	250	150	150	150	150	0	3,201
	Total	2,483	260	160	160	160	160	0	3,383

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,383

HIGHWAYS

MPO Project Num:	DT4166581
LRTP Ref.:	p. 4-33, C-29*
County:	MIAMI-DADE
Roadway ID:	87000327
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.283
District:	6

Project Description: **NW SOUTH RIVER DRIVE BRIDGE OVER TAMIAMI CANAL FRM NW 32 AVE TO NW 19 ST TO NW 19 ST**

Type of Work: **BRIDGE REPLACEMENT**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	EB	74	0	0	0	0	0	0	74
Preliminary Engineering	LF	424	0	0	0	0	0	0	424
RESPONSIBLE AGENCY: Managed by FDOT	Total	498	0	0	0	0	0	0	498
Construction	LF	0	15,576	0	0	0	0	0	15,576
Construction	SU	0	5,854	0	0	0	0	0	5,854
Construction	BRTD	0	402	0	0	0	0	0	402
Construction	ACSU	0	6,244	0	0	0	0	0	6,244
Construction	TCSP	0	978	0	0	0	0	0	978
Construction	EB	0	2,521	0	0	0	0	0	2,521
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	31,575	0	0	0	0	0	31,575

TOTAL ALL Years ALL Phases: 32,074

*C-29 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4166581a
LRTP Ref.:	p. 4-33, C-29*
County:	MIAMI-DADE
Roadway ID:	87000327
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.283
District:	6

Project Description: **NW SOUTH RIVER DRIVE BRIDGE OVER TAMIAMI CANAL FRM NW 32 AVE TO NW 19 ST TO NW 19 ST**

Type of Work: **BRIDGE REPLACEMENT**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	74	0	0	0	0	0	0	74
Preliminary Engineering	EB	57	0	0	0	0	0	0	57
Preliminary Engineering	BRTD	1,008	0	0	0	0	0	0	1,008
	Total	1,139	0	0	0	0	0	0	1,139

RESPONSIBLE AGENCY: Managed by MIAMI DADE COUNTY FLORIDA

TOTAL ALL Years ALL Phases: 1,140

*C-29 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num: DT4170261
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT**

Type of Work: **RIGHT OF WAY ACTIVITIES**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Right of Way	DIH	54	10	10	10	10	10	0	104
Right of Way	DS	48	0	0	0	0	0	0	48
Right of Way	BNCA	137	0	0	0	0	0	0	137
	Total	239	10	10	10	10	10	0	289

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 289

HIGHWAYS

MPO Project Num:	DT4177406
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS**

Type of Work: **ITS COMMUNICATION SYSTEM**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	ACNP	821	0	0	0	0	0	0	821
	Total	821	0	0	0	0	0	0	821
Preliminary Engineering	DIH	3	3	0	0	0	0	0	6
	Total	3	3	0	0	0	0	0	6

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 827

HIGHWAYS

MPO Project Num:	DT4177407
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS**

Type of Work: **ITS COMMUNICATION SYSTEM**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	ACNP	0	695	0	0	0	0	0	695
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	695	0	0	0	0	0	695
Preliminary Engineering	DIH	0	3	3	0	0	0	0	6
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	3	3	0	0	0	0	6

TOTAL ALL Years ALL Phases: 701

HIGHWAYS

MPO Project Num:	DT4177408
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS**

Type of Work: **ITS COMMUNICATION SYSTEM**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DITS	0	0	30	0	0	0	0	30
Grants and Miscellaneous	ACNP	0	0	592	0	0	0	0	592
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	622	0	0	0	0	622
Preliminary Engineering	DIH	0	0	3	3	0	0	0	6
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	3	3	0	0	0	6

TOTAL ALL Years ALL Phases: 628

HIGHWAYS

MPO Project Num: DT4177409
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS**

Type of Work: **ITS COMMUNICATION SYSTEM**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DITS	0	0	0	641	0	0	0	641
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	641	0	0	0	641
Preliminary Engineering	DIH	0	0	0	3	3	0	0	6
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	3	3	0	0	6

TOTAL ALL Years ALL Phases: 647

HIGHWAYS

MPO Project Num:	DT4180641
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT**

Type of Work: **SIDEWALK**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	2,401	300	300	300	300	300	0	3,901
	Total	2,401	300	300	300	300	300	0	3,901

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,901

HIGHWAYS

MPO Project Num:	DT4180652
LRTP Ref.:	p. H-14
County:	MIAMI-DADE
Roadway ID:	87220000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	1
Project Length:	0.233
District:	6

Project Description: **SR 948/NW 36TH ST** **FROM SR 953/LEJEUNE ROAD** **TO SR 25/OKEECHOBEE ROAD**

Type of Work: **BRIDGE-REPLACE AND ADD LANES** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	105	0	0	0	0	0	0	105
Preliminary Engineering	DIH	282	0	0	0	0	0	0	282
Preliminary Engineering	DIH	67	0	0	0	0	0	0	67
Preliminary Engineering	BRP	759	0	0	0	0	0	0	759
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,213	0	0	0	0	0	0	1,213
Railroad and Utilities	BRP	0	1,000	0	0	0	0	0	1,000
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	1,000	0	0	0	0	0	1,000
Right of Way	DS	150	0	0	0	0	0	0	150
Right of Way	DIH	2	0	0	0	0	0	0	2
RESPONSIBLE AGENCY: Managed by FDOT	Total	152	0	0	0	0	0	0	152
Construction	BNBR	0	2,500	0	0	0	0	0	2,500
Construction	DIH	0	91	0	0	0	0	0	91
Construction	BRP	0	0	600	0	0	0	0	600

HIGHWAYS

MPO Project Num:	DT4180652
LRTP Ref.:	p. H-14
County:	MIAMI-DADE
Roadway ID:	87220000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	1
Project Length:	0.233
District:	6

Project Description: **SR 948/NW 36TH ST** **FROM SR 953/LEJEUNE ROAD** **TO SR 25/OKEECHOBEE ROAD**

Type of Work: **BRIDGE-REPLACE AND ADD LANES** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	BRP	0	7,887	0	0	0	0	0	7,887
	Total	0	10,478	600	0	0	0	0	11,078

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 13,443

HIGHWAYS

MPO Project Num:	DT4180911
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87053003
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	1.569
District:	6

Project Description: **SR 968/W. FLAGLER ST** **FROM W OF SR 9/27 AVE** **TO W 14 AVENUE**

Type of Work: **FLEXIBLE PAVEMENT RECONSTRUCT.** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	156	0	0	0	0	0	0	156
Preliminary Engineering	DIH	55	0	0	0	0	0	0	55
Preliminary Engineering	DS	956	0	0	0	0	0	0	956
Preliminary Engineering	LF	102	0	0	0	0	0	0	102
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,269	0	0	0	0	0	0	1,269
Railroad and Utilities	LF	0	0	0	2,000	0	0	0	2,000
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	2,000	0	0	0	2,000
Right of Way	DDR	276	450	0	0	0	0	0	726
Right of Way	DIH	107	0	0	0	0	0	0	107
Right of Way	DS	55	0	0	0	0	0	0	55
RESPONSIBLE AGENCY: Managed by FDOT	Total	438	450	0	0	0	0	0	888
Construction	SA	0	0	0	8,026	0	0	0	8,026
Construction	DIH	0	0	0	91	0	0	0	91

HIGHWAYS

MPO Project Num:	DT4180911
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87053003
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	1.569
District:	6

Project Description: **SR 968/W. FLAGLER ST** **FROM W OF SR 9/27 AVE** **TO W 14 AVENUE**

Type of Work: **FLEXIBLE PAVEMENT RECONSTRUCT.** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DDR	0	0	0	109	0	0	0	109
Construction	DS	0	0	0	1,433	0	0	0	1,433
	Total	0	0	0	9,659	0	0	0	9,659

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 13,815

HIGHWAYS

MPO Project Num:	DT4180942
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87140000
Lanes Exist:	6
Lanes Improved:	0
Lanes Added:	0
Project Length:	2.076
District:	6

Project Description: **SR 7/US-441/NW 2 AVE** **FROM NW 183 STREET** **TO NW 215 ST./CO. LINE RD**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	LF	8	0	0	0	0	0	0	8
Preliminary Engineering	DS	90	0	0	0	0	0	0	90
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
	Total	108	0	0	0	0	0	0	108
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DIH	12	0	0	0	0	0	0	12
Construction	LF	45	0	0	0	0	0	0	45
Construction	DS	469	141	0	0	0	0	0	610
	Total	526	141	0	0	0	0	0	667
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 775

HIGHWAYS

MPO Project Num:	DT4183122
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87053001
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	1.252
District:	6

Project Description: **SR 968/SW 1ST STREET** **FROM SW 17TH AVENUE** **TO SW 5TH AVENUE**

Type of Work: **FLEXIBLE PAVEMENT RECONSTRUCT.** SIS or Non-SIS: **No**

	PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
	Preliminary Engineering	DIH	53	0	0	0	0	0	0	53
	Preliminary Engineering	DS	10	0	0	0	0	0	0	10
	Preliminary Engineering	DDR	25	0	0	0	0	0	0	25
	Preliminary Engineering	ACSU	51	0	0	0	0	0	0	51
	Preliminary Engineering	SU	757	0	0	0	0	0	0	757
RESPONSIBLE AGENCY: Managed by FDOT		Total	896	0	0	0	0	0	0	896
	Railroad and Utilities	LF	0	0	0	2,000	0	0	0	2,000
RESPONSIBLE AGENCY: Managed by FDOT		Total	0	0	0	2,000	0	0	0	2,000
	Right of Way	DS	195	440	0	0	0	0	0	635
	Right of Way	DIH	107	0	0	0	0	0	0	107
RESPONSIBLE AGENCY: Managed by FDOT		Total	302	440	0	0	0	0	0	742
	Construction	SA	0	0	0	8,245	0	0	0	8,245
	Construction	DS	0	0	0	82	0	0	0	82

HIGHWAYS

MPO Project Num:	DT4183122
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87053001
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	1.252
District:	6

Project Description: **SR 968/SW 1ST STREET** **FROM SW 17TH AVENUE** **TO SW 5TH AVENUE**

Type of Work: **FLEXIBLE PAVEMENT RECONSTRUCT.** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	0	0	0	76	0	0	0	76
Construction	DIH	0	0	0	76	0	0	0	76
	Total	0	0	0	8,479	0	0	0	8,479

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 12,117

HIGHWAYS

MPO Project Num:	DT4183342
LRTP Ref.:	p. 4-49
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI RIVER GREENWAY** **FROM MIAMI CIRCLE GREENWY** **TO SOUTH MIAMI AVENUE**

Type of Work: **BIKE PATH/TRAIL**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SE	145	0	0	0	0	0	0	145
RESPONSIBLE AGENCY: Managed by CITY OF MIAMI	Total	145	0	0	0	0	0	0	145
Construction	SE	0	860	0	0	0	0	0	860
Construction	SA	0	5	0	0	0	0	0	5
RESPONSIBLE AGENCY: Managed by CITY OF MIAMI	Total	0	865	0	0	0	0	0	865

TOTAL ALL Years ALL Phases: 1,010

HIGHWAYS

MPO Project Num:	DT4184235
LRTP Ref.:	p. 4-38, C-37*
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	8
Lanes Improved:	8
Lanes Added:	4
Project Length:	7.143
District:	6

Project Description: **SR 826/PALMETTO EXPY** **FROM NW 154 STREET** **TO NW 17 AVENUE**

Type of Work: **ADD SPECIAL USE LANE** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	0	100	0	0	0	100
Preliminary Engineering	DS	0	0	0	2,655	345	0	0	3,000
	Total	0	0	0	2,755	345	0	0	3,100
Right of Way	ACNP	0	0	0	0	0	0	18,000	18,000
	Total	0	0	0	0	0	0	18,000	18,000

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 21,100

*C-37 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num: DT4188281
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID: 87080000
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 2.925
District: 6

Project Description: **D/W MOVABLE BR. A.M. ASSET MANAGEMENT**

Type of Work: **BRIDGE-ROUTINE MAINTENANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	295	0	0	0	0	0	0	295
Construction	DIH	12	0	0	0	0	0	0	12
Construction	BRRP	199	0	0	0	0	0	0	199
	Total	506	0	0	0	0	0	0	506

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 506

MPO Project Num: DT4197165
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 4

Project Description: **D/W MATERIALS LAB TESTING FOR D4 & D6 CONSTRUCTION SUPPORT**

Type of Work: **INSPECT CONSTRUCTION PROJS.**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	400	100	0	0	0	0	0	500
	Total	400	100	0	0	0	0	0	500

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 500

HIGHWAYS

MPO Project Num:	DT4209101
LRTP Ref.:	p. 4-36, C-37*
County:	MIAMI-DADE
Roadway ID:	87000148
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	0.105
District:	6

Project Description: **WEST AVE CONNECTOR BRDG** **FRM N. OF LINCOLN RD** **TO SOUTH OF 18 STREET**

Type of Work: **PD&E/EMO STUDY**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HPP	0	561	0	0	0	0	0	561
Preliminary Engineering	HPP	720	0	0	0	0	0	0	720
Preliminary Engineering	SA	0	5	0	0	0	0	0	5
RESPONSIBLE AGENCY: Managed by CITY OF MIAMI BEACH	Total	720	566	0	0	0	0	0	1,286
Right of Way	LF	0	0	0	1,635	0	0	0	1,635
RESPONSIBLE AGENCY: Managed by CITY OF MIAMI BEACH	Total	0	0	0	1,635	0	0	0	1,635
Construction	LF	0	0	0	0	0	2,552	0	2,552
RESPONSIBLE AGENCY: Managed by CITY OF MIAMI BEACH	Total	0	0	0	0	0	2,552	0	2,552

TOTAL ALL Years ALL Phases: 5,473

*C-37 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4209142
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **CITY OF MIAMI GARDNS PEDESTRIAN SAFETY & TRAIL ENHANCEMENT**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SE	140	0	0	0	0	0	0	140
RESPONSIBLE AGENCY: Managed by CITY OF MIAMI GARDENS	Total	140	0	0	0	0	0	0	140
Construction	SA	0	2	0	0	0	0	0	2
Construction	TALU	0	592	0	0	0	0	0	592
RESPONSIBLE AGENCY: Managed by CITY OF MIAMI GARDENS	Total	0	594	0	0	0	0	0	594

TOTAL ALL Years ALL Phases: 734

HIGHWAYS

MPO Project Num: DT4209171
LRTP Ref.: p. 4-50
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **OVERTOWN GREENWAY** **BETWEEN NW 3RD AVE** **AND NW 7TH AVENUE**

Type of Work: **BIKE PATH/TRAIL**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	HPP	0	1,080	0	0	0	0	0	1,080
Construction	SA	0	5	0	0	0	0	0	5
	Total	0	1,085	0	0	0	0	0	1,085

RESPONSIBLE AGENCY: Managed by CITY OF MIAMI

TOTAL ALL Years ALL Phases: 1,085

HIGHWAYS

MPO Project Num:	DT4213571
LRTP Ref.:	p. 4-30
County:	MIAMI-DADE
Roadway ID:	87000044
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	1
Project Length:	1.101
District:	6

Project Description: **S.W. 320 STREET** **FROM S.W. 187 AVENUE** **TO FLAGLER AVENUE**

Type of Work: **ADD TURN LANE(S)** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	HPP	0	0	0	5	0	0	0	5
RESPONSIBLE AGENCY: Managed by CITY OF HOMESTEAD	Total	0	0	0	5	0	0	0	5
Construction	HPP	0	0	0	1,795	0	0	0	1,795
Construction	SA	0	0	0	5	0	0	0	5
RESPONSIBLE AGENCY: Managed by CITY OF HOMESTEAD	Total	0	0	0	1,800	0	0	0	1,800

TOTAL ALL Years ALL Phases: 1,805

HIGHWAYS

MPO Project Num:	DT4217072
LRTP Ref.:	p. 4-39, C-40*
County:	MIAMI-DADE
Roadway ID:	87075000
Lanes Exist:	8
Lanes Improved:	8
Lanes Added:	0
Project Length:	1.349
District:	6

Project Description: **SR 93/I-75 ML SYSTEM** **FROM NW 170 STREET** **TO S OF HEFT INTERCHANGE**

Type of Work: **ADD SPECIAL USE LANE** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	STED	0	50	0	0	0	0	0	50
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	50	0	0	0	0	0	50
Preliminary Engineering	DIH	0	20	0	0	0	0	0	20
Preliminary Engineering	DI	0	134	0	0	0	0	0	134
Preliminary Engineering	STED	0	201	0	0	0	0	0	201
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	355	0	0	0	0	0	355
Construction	STED	0	36,628	0	0	0	0	0	36,628
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	36,628	0	0	0	0	0	36,628

TOTAL ALL Years ALL Phases: 37,033

*C-40 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4217078
LRTP Ref.:	p. 4-39, C-40*
County:	MIAMI-DADE
Roadway ID:	87075000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.608
District:	6

Project Description: **SR 93/I-75 ML SYSTEM** **FR S. OF HEFT INTCH.** **TO MIAMI/DADE COUNTYLINE**

Type of Work: **ADD SPECIAL USE LANE** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	STED	0	50	0	0	0	0	0	50
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	50	0	0	0	0	0	50
Preliminary Engineering	DI	396	0	0	0	0	0	0	396
RESPONSIBLE AGENCY: Managed by FDOT	Total	396	0	0	0	0	0	0	396
Construction	STED	0	19,916	0	0	0	0	0	19,916
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	19,916	0	0	0	0	0	19,916

TOTAL ALL Years ALL Phases: 20,362

*C-40 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4217079
LRTP Ref.:	p. 4-39, C-40*
County:	MIAMI-DADE
Roadway ID:	87075000
Lanes Exist:	8
Lanes Improved:	8
Lanes Added:	0
Project Length:	1.957
District:	6

Project Description: **SR 93/I-75 ML SYSTEM** **FROM NW 170 STREET** **TO MIAMI-DADE/BROWARD CL**

Type of Work: **ITS COMMUNICATION SYSTEM** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIS	0	10	0	0	0	0	0	10
Preliminary Engineering	DIH	20	0	0	0	0	0	0	20
Preliminary Engineering	STED	0	15	0	0	0	0	0	15
	Total	20	25	0	0	0	0	0	45
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	ACNP	0	0	1,896	0	0	0	0	1,896
	Total	0	0	1,896	0	0	0	0	1,896
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 1,941

*C-40 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4226122
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87240000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR 9/NW 27 AVENUE** **AT NORTH RIVER DRIVE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
	Total	10	0	0	0	0	0	0	10
Construction	HSP	0	119	0	0	0	0	0	119
Construction	DIH	0	5	0	0	0	0	0	5
	Total	0	124	0	0	0	0	0	124

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 135

HIGHWAYS

MPO Project Num:	DT4227044
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **WALKSAFE PROGRAM CONTINUATION OF JUVENILE PEDESTRIAN SAFETY ED PROG**

Type of Work: **SAFETY PROJECT**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SE	100	0	0	0	0	0	0	100
Preliminary Engineering	TALT	0	103	106	0	0	0	0	209
	Total	100	103	106	0	0	0	0	309

RESPONSIBLE AGENCY: Managed by UNIVERSITY OF MIAMI

TOTAL ALL Years ALL Phases: 309

HIGHWAYS

MPO Project Num:	DT4227963
LRTP Ref.:	p. 4-34, F-9, C-31*
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	8
Lanes Improved:	0
Lanes Added:	0
Project Length:	3.892
District:	6

Project Description: **SR 9A/I-95** **FROM N. OF GOLDEN GLADES TO DADE/BROWARD CO LINE**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	10	0	0	0	0	0	10
Preliminary Engineering	DS	0	155	0	0	0	0	0	155
	Total	0	165	0	0	0	0	0	165
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DIH	0	0	0	5	0	0	0	5
Construction	DS	0	0	0	999	0	0	0	999
	Total	0	0	0	1,004	0	0	0	1,004
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 1,170

*C-31 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4231261
LRTP Ref.:	p. 4-34, C-32*
County:	MIAMI-DADE
Roadway ID:	87200000
Lanes Exist:	5
Lanes Improved:	0
Lanes Added:	0
Project Length:	1.66
District:	6

Project Description: **SR 836/I-95 INTERCHANGE RAMPS** **FROM NW 12 AVE** **TO I-95**

Type of Work: **INTERCHANGE IMPROVEMENT** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	ACNP	0	0	10,000	0	0	0	0	10,000
Preliminary Engineering	DIH	0	0	300	0	0	0	0	300
Preliminary Engineering	DS	0	0	130	0	0	0	0	130
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	10,430	0	0	0	0	10,430
Right of Way	ACNP	0	0	0	0	3,134	365	0	3,499
Right of Way	DIH	0	0	0	0	262	0	0	262
Right of Way	LF	0	0	0	0	3,134	365	0	3,499
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	6,530	730	0	7,260
Construction	STED	0	0	0	0	0	0	49,787	49,787
Construction	LF	0	0	0	0	0	0	67,914	67,914
Construction	DI	0	0	0	0	0	0	17,269	17,269
Construction	ACNP	0	0	0	0	0	0	1,067	1,067
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	0	136,037	136,037

TOTAL ALL Years ALL Phases: 153,727

*C-32 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num: DT4234481
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	51	30	30	30	30	30	0	201
Preliminary Engineering	DS	1,120	100	100	200	200	200	0	1,920
	Total	1,171	130	130	230	230	230	0	2,121

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,121

HIGHWAYS

MPO Project Num:	DT4244071
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87053001
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.418
District:	6

Project Description: **SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #870660)**

Type of Work: **BRIDGE REPLACEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	ACBR	298	0	0	0	0	0	0	298
Preliminary Engineering	DIH	118	0	0	0	0	0	0	118
Preliminary Engineering	DIH	0	70	70	70	0	0	0	210
Preliminary Engineering	ACSB	0	7,000	0	0	0	0	0	7,000
Preliminary Engineering	BRT	1,000	0	0	0	0	0	0	1,000
	Total	1,416	7,070	70	70	0	0	0	8,626
RESPONSIBLE AGENCY: Managed by FDOT									
Right of Way	ACSB	0	0	0	4,466	0	0	0	4,466
	Total	0	0	0	4,466	0	0	0	4,466
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	ACSB	0	0	0	0	0	81,486	0	81,486
	Total	0	0	0	0	0	81,486	0	81,486
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 94,578

HIGHWAYS

MPO Project Num: DT4249081
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 4

Project Description: **D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT**

Type of Work: **INSPECT CONSTRUCTION PROJS.**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	250	100	0	0	0	0	0	350
	Total	250	100	0	0	0	0	0	350

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 350

MPO Project Num: DT4249082
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 4

Project Description: **D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT**

Type of Work: **INSPECT CONSTRUCTION PROJS.**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	100	100	100	100	0	0	0	400
	Total	100	100	100	100	0	0	0	400

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 400

HIGHWAYS

MPO Project Num: DT4249083
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 4

Project Description: **D/W MATERIAL TESTING AND CONSTRUCTION SUPPORT FOR D4 AND D6**

Type of Work: **INSPECT CONSTRUCTION PROJS.**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	200	100	100	100	0	0	0	500
	Total	200	100	100	100	0	0	0	500

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 500

MPO Project Num: DT4249086
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 4

Project Description: **D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT**

Type of Work: **INSPECT CONSTRUCTION PROJS.**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	0	100	100	100	100	0	0	400
	Total	0	100	100	100	100	0	0	400

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 400

HIGHWAYS

MPO Project Num: DT4249087
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 4

Project Description: **D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT**

Type of Work: **INSPECT CONSTRUCTION PROJS.**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	0	0	0	100	100	100	0	300
	Total	0	0	0	100	100	100	0	300

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 300

MPO Project Num: DT4249088
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 4

Project Description: **D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT**

Type of Work: **INSPECT CONSTRUCTION PROJS.**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	0	0	0	0	100	100	0	200
	Total	0	0	0	0	100	100	0	200

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 200

HIGHWAYS

MPO Project Num:	DT4251441
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE GENERAL CONSULTANT FOR PLANS REVIEW & DESIGN SERVICES**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	3,222	500	500	500	500	500	0	5,722
Preliminary Engineering	DIH	77	50	50	50	50	50	0	327
	Total	3,299	550	550	550	550	550	0	6,049

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 6,049

HIGHWAYS

MPO Project Num:	DT4252713
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87053000
Lanes Exist:	5
Lanes Improved:	5
Lanes Added:	0
Project Length:	4.51
District:	6

Project Description: **SR 968/FLAGLER ST. FROM TAMIAMI CANAL ROAD TO EAST OF NW 27 AVENUE**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	80	0	0	0	0	0	80
Preliminary Engineering	DDR	0	800	0	0	0	0	0	800
	Total	0	880	0	0	0	0	0	880
Construction	DDR	0	0	0	0	5,629	0	0	5,629
Construction	DS	0	0	0	0	618	0	0	618
Construction	DIH	0	0	0	0	456	0	0	456
	Total	0	0	0	0	6,703	0	0	6,703

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 7,583

HIGHWAYS

MPO Project Num:	DT4252734
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87052000
Lanes Exist:	5
Lanes Improved:	5
Lanes Added:	0
Project Length:	0.02
District:	6

Project Description: **SR 924/NW 119 STREET AT SR 7/NW 7 AVENUE (INTERSECTION**

Type of Work: **SAFETY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	80	0	0	0	0	0	0	80
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
	Total	90	0	0	0	0	0	0	90
Construction	DIH	5	0	0	0	0	0	0	5
Construction	HSP	182	36	0	0	0	0	0	218
Construction	DS	6	0	0	0	0	0	0	6
	Total	193	36	0	0	0	0	0	229

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 319

HIGHWAYS

MPO Project Num: DT4254021
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	1,120	300	300	300	300	300	0	2,620
Preliminary Engineering	DIH	73	25	25	25	25	25	0	198
	Total	1,193	325	325	325	325	325	0	2,818

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,818

HIGHWAYS

MPO Project Num:	DT4255821
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87030000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	0.092
District:	6

Project Description: **SR 5/US-1** **AT SW 17 AVENUE INTERSECTION**

Type of Work: **INTERSECTION IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	30	0	0	0	0	0	0	30
Preliminary Engineering	DS	7	0	0	0	0	0	0	7
Preliminary Engineering	HSP	118	0	0	0	0	0	0	118
RESPONSIBLE AGENCY: Managed by FDOT	Total	155	0	0	0	0	0	0	155
Construction	HSP	0	4	0	0	0	0	0	4
Construction	HSP	308	46	0	0	0	0	0	354
Construction	DIH	2	0	0	0	0	0	0	2
Construction	DS	15	0	0	0	0	0	0	15
RESPONSIBLE AGENCY: Managed by FDOT	Total	325	50	0	0	0	0	0	375

TOTAL ALL Years ALL Phases: 530

HIGHWAYS

MPO Project Num:	DT4255981
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87140000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	1.932
District:	6

Project Description: **SR 7/NW 7 AVENUE** **FROM NW 8 STREET** **TO NW 36 STREET**

Type of Work: **FLEXIBLE PAVEMENT RECONSTRUCT.** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	166	0	0	0	0	0	0	166
Preliminary Engineering	DDR	213	0	0	0	0	0	0	213
RESPONSIBLE AGENCY: Managed by FDOT	Total	379	0	0	0	0	0	0	379
Construction	DIH	0	0	0	66	0	0	0	66
Construction	DS	0	0	0	1,147	0	0	0	1,147
Construction	DDR	0	0	0	2,839	0	0	0	2,839
Construction	SA	0	0	0	9,483	0	0	0	9,483
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	13,535	0	0	0	13,535

TOTAL ALL Years ALL Phases: 13,913

HIGHWAYS

MPO Project Num: DT4258572
LRTP Ref.: pp. 4-50, 4-51
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SAFE RTS. TO SCHOOL** **MIAMI LAKES ELEM SCHOOL**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SA	0	0	3	0	0	0	0	3
Preliminary Engineering	HSP	0	0	30	0	0	0	0	30
RESPONSIBLE AGENCY: Managed by MIAMI LAKES, TOWN OF	Total	0	0	33	0	0	0	0	33
Construction	HSP	0	0	0	170	0	0	0	170
Construction	SA	0	0	0	28	0	0	0	28
RESPONSIBLE AGENCY: Managed by MIAMI LAKES, TOWN OF	Total	0	0	0	198	0	0	0	198

TOTAL ALL Years ALL Phases: 231

HIGHWAYS

MPO Project Num:	DT4258655
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI-DADE COUNTYWDE DRAINAGE PUSH BUTTON CONTRACTS**

Type of Work: **DRAINAGE IMPROVEMENTS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	83	0	0	0	0	0	83
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	83	0	0	0	0	0	83
Construction	DIH	0	97	0	0	0	0	0	97
Construction	DDR	0	852	158	0	0	0	0	1,010
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	949	158	0	0	0	0	1,107

TOTAL ALL Years ALL Phases: 1,189

HIGHWAYS

MPO Project Num:	DT4258657
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI-DADE COUNTYWDE DRAINAGE PUSH BUTTON CONTRACTS**

Type of Work: **DRAINAGE IMPROVEMENTS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	0	83	0	0	0	83
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	83	0	0	0	83
Construction	DDR	0	0	0	1,065	0	0	0	1,065
Construction	DIH	0	0	0	22	0	0	0	22
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	1,087	0	0	0	1,087

TOTAL ALL Years ALL Phases: 1,169

HIGHWAYS

MPO Project Num:	DT4259791
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87220000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	0.683
District:	6

Project Description: **SR 948/NW 36TH ST** **FROM W OF LEE DRIVE** **TO E OF OKEECHOBEE ROAD**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	121	0	0	0	0	0	0	121
Preliminary Engineering	DS	20	0	0	0	0	0	0	20
RESPONSIBLE AGENCY: Managed by FDOT	Total	141	0	0	0	0	0	0	141
Railroad and Utilities	LF	0	3	0	0	0	0	0	3
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	3	0	0	0	0	0	3
Construction	DDR	0	1,133	0	0	0	0	0	1,133
Construction	DIH	0	14	0	0	0	0	0	14
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	1,147	0	0	0	0	0	1,147

TOTAL ALL Years ALL Phases: 1,292

HIGHWAYS

MPO Project Num:	DT4261111
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87674511
Lanes Exist:	2
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.032
District:	6

Project Description: **CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST**

Type of Work: **BRIDGE-REPAIR/REHABILITATION**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	BRTZ	150	0	0	0	0	0	0	150
	Total	150	0	0	0	0	0	0	150
Construction	BRTZ	0	0	1,114	0	0	0	0	1,114
	Total	0	0	1,114	0	0	0	0	1,114

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,264

HIGHWAYS

MPO Project Num:	DT4273691
LRTP Ref.:	p. 4-36, C-35*
County:	MIAMI-DADE
Roadway ID:	87150000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	2
Project Length:	3.852
District:	6

Project Description: **SR 997/KROME AVENUE** **FROM SW 296 STREET** **TO SW 232 STREET**

Type of Work: **ADD LANES & RECONSTRUCT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	241	0	50	100	0	0	0	391
Preliminary Engineering	DIH	10	10	100	0	0	0	0	120
RESPONSIBLE AGENCY: Managed by FDOT	Total	251	10	150	100	0	0	0	511
Railroad and Utilities	DDR	0	0	0	0	575	0	0	575
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	575	0	0	575
Right of Way	DIH	0	0	0	0	1,000	636	200	1,836
Right of Way	DDR	0	0	0	0	16,273	16,739	6,000	39,012
Right of Way	DS	0	0	0	0	1,535	900	100	2,535
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	18,808	18,275	6,300	43,383
Construction	ACNP	0	0	0	0	0	0	36,878	36,878
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	0	36,878	36,878

TOTAL ALL Years ALL Phases: 81,348

*C-35 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4273692
LRTP Ref.:	p. 4-36, C-35*
County:	MIAMI-DADE
Roadway ID:	87150000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	2
Project Length:	3.017
District:	6

Project Description: **SR 997/KROME AVENUE** **FROM SW 232 STREET** **TO SW 184TH ST/EUREKA DR.**

Type of Work: **ADD LANES & RECONSTRUCT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	45	0	0	0	0	0	0	45
Preliminary Engineering	DDR	108	90	85	0	0	0	0	283
Preliminary Engineering	DIH	10	100	0	0	0	0	0	110
RESPONSIBLE AGENCY: Managed by FDOT	Total	163	190	85	0	0	0	0	438
Railroad and Utilities	ACNP	0	0	0	0	0	0	35	35
Railroad and Utilities	DS	0	0	0	424	0	0	0	424
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	424	0	0	35	459
Right of Way	DIH	0	0	0	549	300	0	0	849
Right of Way	DDR	0	0	0	16,089	10,000	0	0	26,089
Right of Way	DS	0	0	0	0	2,500	0	0	2,500
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	16,638	12,800	0	0	29,438
Construction	ACNP	0	0	0	0	0	0	24,071	24,071
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	0	24,071	24,071

*C-35 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4273692
LRTP Ref.:	p. 4-36, C-35*
County:	MIAMI-DADE
Roadway ID:	87150000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	2
Project Length:	3.017
District:	6

Project Description: **SR 997/KROME AVENUE** **FROM SW 232 STREET** **TO SW 184TH ST/EUREKA DR.**

Type of Work: **ADD LANES & RECONSTRUCT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years

TOTAL ALL Years ALL Phases: 54,406

*C-35 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4273693
LRTP Ref.:	p. 4-36, C-35*
County:	MIAMI-DADE
Roadway ID:	87150000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	2
Project Length:	3.199
District:	6

Project Description: **SR 997/KROME AVENUE** **FROM SW 184 STREET** **TO SW 136 STREET**

Type of Work: **ADD LANES & RECONSTRUCT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	44	2,000	0	0	0	0	0	2,044
Preliminary Engineering	DDR	97	0	87	0	0	0	0	184
Preliminary Engineering	DIH	10	100	0	0	0	0	0	110
RESPONSIBLE AGENCY: Managed by FDOT	Total	151	2,100	87	0	0	0	0	2,338
Railroad and Utilities	DS	0	0	0	438	0	0	0	438
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	438	0	0	0	438
Right of Way	DS	0	0	0	7,430	4,200	0	0	11,630
Right of Way	DIH	0	0	0	437	200	0	0	637
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	7,867	4,400	0	0	12,267
Construction	ACNP	0	0	0	0	0	0	24,071	24,071
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	0	24,071	24,071

TOTAL ALL Years ALL Phases: 39,114

*C-35 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4274211
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87066000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.304
District:	6

Project Description: **SR 922/96 ST KN CON.** **FROM E OF E BAY HABR DR.** **TO HARDING AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	0	0	0	0	0	0
Preliminary Engineering	DIH	17	0	0	0	0	0	0	17
Preliminary Engineering	DDR	113	0	0	0	0	0	0	113
RESPONSIBLE AGENCY: Managed by FDOT	Total	130	0	0	0	0	0	0	130
Railroad and Utilities	LF	2	0	0	0	0	0	0	2
RESPONSIBLE AGENCY: Managed by FDOT	Total	2	0	0	0	0	0	0	2
Construction	DIH	65	0	0	0	0	0	0	65
Construction	DS	385	58	0	0	0	0	0	443
RESPONSIBLE AGENCY: Managed by FDOT	Total	450	58	0	0	0	0	0	508

TOTAL ALL Years ALL Phases: 639

HIGHWAYS

MPO Project Num:	DT4274521
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87080900
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	2.956
District:	6

Project Description: **SR 934/NW/NE 79 ST** **FROM NW 14 AVENUE** **TO NORTH BAYSHORE DRIVE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	57	0	0	0	0	0	0	57
Preliminary Engineering	SU	1,168	0	0	0	0	0	0	1,168
Preliminary Engineering	DDR	36	0	0	0	0	0	0	36
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,261	0	0	0	0	0	0	1,261
Railroad and Utilities	SA	0	20	0	0	0	0	0	20
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	20	0	0	0	0	0	20
Construction	DIH	0	77	0	0	0	0	0	77
Construction	HSP	0	1,730	80	0	0	0	0	1,810
Construction	DDR	0	1,492	0	0	0	0	0	1,492
Construction	SA	0	7,160	796	0	0	0	0	7,956
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	10,459	876	0	0	0	0	11,335

TOTAL ALL Years ALL Phases: 12,616

HIGHWAYS

MPO Project Num:	DT4274522
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87080900
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	2.955
District:	6

Project Description: **SR 934/NW/NE 79 ST** **FROM NW 14 AVENUE** **TO NORTH BAYSHORE DRIVE**

Type of Work: **LANDSCAPING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	10	0	0	0	0	0	10
Preliminary Engineering	DDR	0	85	0	0	0	0	0	85
	Total	0	95	0	0	0	0	0	95
Construction	DIH	0	0	0	13	0	0	0	13
Construction	DDR	0	0	0	458	0	0	0	458
	Total	0	0	0	471	0	0	0	471

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 566

HIGHWAYS

MPO Project Num:	DT4275051
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87060002
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.147
District:	6

Project Description: **SR A1A/INDIAN CRK DR** **FROM 44TH STREET** **TO 42ND STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	119	0	0	0	0	0	0	119
Preliminary Engineering	DIH	39	0	0	0	0	0	0	39
Preliminary Engineering	DS	0	0	0	0	0	0	0	0
	Total	158	0	0	0	0	0	0	158
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DDR	0	536	0	0	0	0	0	536
Construction	DIH	0	10	0	0	0	0	0	10
	Total	0	546	0	0	0	0	0	546
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 705

HIGHWAYS

MPO Project Num:	DT4275052
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87060000
Lanes Exist:	3
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR A1A/COLLINS AVE./ INDIAN CREEK DRIVE DRAINAGE ALONG 43 STREET**

Type of Work: **DRAINAGE IMPROVEMENTS**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	171	0	0	0	0	0	0	171
Preliminary Engineering	DIH	26	0	0	0	0	0	0	26
Preliminary Engineering	DDR	50	0	0	0	0	0	0	50
RESPONSIBLE AGENCY: Managed by FDOT	Total	247	0	0	0	0	0	0	247
Right of Way	DIH	10	0	0	0	0	0	0	10
Right of Way	DS	166	0	0	0	0	0	0	166
RESPONSIBLE AGENCY: Managed by FDOT	Total	176	0	0	0	0	0	0	176
Construction	DIH	0	10	0	0	0	0	0	10
Construction	DS	0	2,203	0	0	0	0	0	2,203
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	2,213	0	0	0	0	0	2,213

TOTAL ALL Years ALL Phases: 2,635

HIGHWAYS

MPO Project Num:	DT4275131
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87054000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	2.454
District:	6

Project Description: **SR 972/CORAL WAY** **FROM SW 37 AVENUE** **TO E OF SW 13 AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	83	0	0	0	0	0	0	83
Preliminary Engineering	DS	0	0	0	0	0	0	0	0
Preliminary Engineering	HSP	42	0	0	0	0	0	0	42
Preliminary Engineering	SU	693	0	0	0	0	0	0	693
Preliminary Engineering	EB	62	0	0	0	0	0	0	62
	Total	880	0	0	0	0	0	0	880
RESPONSIBLE AGENCY: Managed by FDOT									
Railroad and Utilities	LF	42	0	0	0	0	0	0	42
	Total	42	0	0	0	0	0	0	42
RESPONSIBLE AGENCY: Managed by FDOT									
Right of Way	DS	36	0	0	0	0	0	0	36
Right of Way	DIH	10	0	0	0	0	0	0	10
	Total	46	0	0	0	0	0	0	46
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	SA	2,796	0	0	0	0	0	0	2,796
Construction	DS	56	0	0	0	0	0	0	56

HIGHWAYS

MPO Project Num:	DT4275131
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87054000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	2.454
District:	6

Project Description: **SR 972/CORAL WAY** **FROM SW 37 AVENUE** **TO E OF SW 13 AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	ACSA	0	201	0	0	0	0	0	201
Construction	DDR	0	62	0	0	0	0	0	62
Construction	DIH	30	0	0	0	0	0	0	30
Construction	DS	8	0	0	0	0	0	0	8
Construction	HSP	188	18	0	0	0	0	0	206
	Total	3,078	281	0	0	0	0	0	3,359

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 4,326

HIGHWAYS

MPO Project Num:	DT4275152
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270510
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	0.479
District:	6

Project Description: **SR 9A/I-95 SOUTHBND** **FROM BISCAYNE RIVER CANAL** **TO N.W. 125 STREET**

Type of Work: **RESURFACING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	25	0	0	0	0	0	0	25
Preliminary Engineering	DDR	157	0	0	0	0	0	0	157
	Total	182	0	0	0	0	0	0	182
Construction	ACNP	0	1,148	0	0	0	0	0	1,148
	Total	0	1,148	0	0	0	0	0	1,148

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,330

HIGHWAYS

MPO Project Num:	DT4278491
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **D/W PROPERTY MGMT. ASBESTOS CONSULT ABATEMNT AND DEMOLITION SERVICES**

Type of Work: **RIGHT OF WAY ACTIVITIES**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Right of Way	DIH	158	5	5	5	5	5	0	183
Right of Way	DS	192	25	25	25	25	25	0	317
	Total	350	30	30	30	30	30	0	500

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 500

HIGHWAYS

MPO Project Num:	DT4280541
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87140000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	0.856
District:	6

Project Description: **SR 7/NW 7 AVENUE** **FROM NW 131 STREET** **TO NW 118 STREET**

Type of Work: **TRAFFIC OPS IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	12	0	0	0	0	0	0	12
Preliminary Engineering	DIH	78	0	0	0	0	0	0	78
Preliminary Engineering	DS	33	0	0	0	0	0	0	33
Preliminary Engineering	HSP	430	0	0	0	0	0	0	430
Preliminary Engineering	LF	5	0	0	0	0	0	0	5
RESPONSIBLE AGENCY: Managed by FDOT	Total	558	0	0	0	0	0	0	558
Railroad and Utilities	DS	0	0	0	0	0	0	0	0
Railroad and Utilities	LF	6	0	0	0	0	0	0	6
RESPONSIBLE AGENCY: Managed by FDOT	Total	6	0	0	0	0	0	0	6
Construction	DDR	44	0	0	0	0	0	0	44
Construction	DIH	13	0	0	0	0	0	0	13
Construction	DS	1	0	0	0	0	0	0	1
Construction	HSP	1,289	103	0	0	0	0	0	1,392
Construction	LF	20	0	0	0	0	0	0	20

HIGHWAYS

MPO Project Num: DT4280541
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87140000
Lanes Exist: 6
Lanes Improved: 6
Lanes Added: 0
Project Length: 0.856
District: 6

Project Description: **SR 7/NW 7 AVENUE** **FROM NW 131 STREET** **TO NW 118 STREET**

Type of Work: **TRAFFIC OPS IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,367	103	0	0	0	0	0	1,470

TOTAL ALL Years ALL Phases: 2,035

MPO Project Num: DT4282101
LRTP Ref.: pp. 4-50, 4-51
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SAFE ROUTES TO SCHOOL (GRADES K-8)** **VARIOUS SCHOOLS/LOCATIONS**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SR2S	0	88	0	0	0	0	0	88
RESPONSIBLE AGENCY: Managed by MIAMI DADE COUNTY FLORIDA	Total	0	88	0	0	0	0	0	88
Construction	HSP	0	0	673	0	0	0	0	673
RESPONSIBLE AGENCY: Managed by MIAMI DADE COUNTY FLORIDA	Total	0	0	673	0	0	0	0	673

TOTAL ALL Years ALL Phases: 761

HIGHWAYS

MPO Project Num:	DT4282111
LRTP Ref.:	pp. 4-50, 4-51
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **SAFE RTS TO SCHOOL** **CORAL WAY, DEVONAIRE K-8; MAYA ANGELOU,MELROSE**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SR2S	0	84	0	0	0	0	0	84
RESPONSIBLE AGENCY: Managed by MIAMI DADE COUNTY FLORIDA	Total	0	84	0	0	0	0	0	84
Construction	HSP	0	0	605	0	0	0	0	605
RESPONSIBLE AGENCY: Managed by MIAMI DADE COUNTY FLORIDA	Total	0	0	605	0	0	0	0	605

TOTAL ALL Years ALL Phases: 689

HIGHWAYS

MPO Project Num:	DT4282771
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87140000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.092
District:	6

Project Description: **SR 25/NW 36 STREET** **AT SR 7/NW 7 AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	10	0	0	0	0	0	0	10
Preliminary Engineering	HSP	101	0	0	0	0	0	0	101
Preliminary Engineering	DIH	58	0	0	0	0	0	0	58
RESPONSIBLE AGENCY: Managed by FDOT	Total	169	0	0	0	0	0	0	169
Construction	DDR	5	0	0	0	0	0	0	5
Construction	HSP	168	14	0	0	0	0	0	182
Construction	DIH	1	0	0	0	0	0	0	1
RESPONSIBLE AGENCY: Managed by FDOT	Total	174	14	0	0	0	0	0	188

TOTAL ALL Years ALL Phases: 358

HIGHWAYS

MPO Project Num:	DT4282781
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87250000
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.057
District:	6

Project Description: **SR 944/NW 54 STREET** **FROM SR 7/NW 7 AVENUE** **TO NW 6TH COURT**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	49	0	0	0	0	0	0	49
Preliminary Engineering	DDR	10	0	0	0	0	0	0	10
Preliminary Engineering	HSP	105	0	0	0	0	0	0	105
RESPONSIBLE AGENCY: Managed by FDOT	Total	164	0	0	0	0	0	0	164
Construction	DDR	5	0	0	0	0	0	0	5
Construction	HSP	238	16	0	0	0	0	0	254
Construction	DIH	2	0	0	0	0	0	0	2
RESPONSIBLE AGENCY: Managed by FDOT	Total	245	16	0	0	0	0	0	261

TOTAL ALL Years ALL Phases: 425

HIGHWAYS

MPO Project Num:	DT4283581
LRTP Ref.:	p. 4-47
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	8
Lanes Improved:	8
Lanes Added:	0
Project Length:	3.922
District:	6

Project Description: **SR 826/PALMETTO EXPY** **SR 826 EASTBOUND RAMP** **TO SR 9A/I-95 NORTHBOUND**

Type of Work: **INTERCHANGE RAMP (NEW)** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	ACNP	0	1,100	0	0	0	0	0	1,100
Preliminary Engineering	ACNP	334	0	0	0	0	0	0	334
Preliminary Engineering	ACEN	2,416	0	0	0	0	0	0	2,416
Preliminary Engineering	DIH	130	0	0	0	0	0	0	130
RESPONSIBLE AGENCY: Managed by FDOT	Total	2,880	1,100	0	0	0	0	0	3,980
Right of Way	DIS	0	0	895	0	0	0	0	895
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	895	0	0	0	0	895
Construction	ACNP	0	0	0	0	65,759	7,219	0	72,978
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	65,759	7,219	0	72,978

TOTAL ALL Years ALL Phases: 77,854

HIGHWAYS

MPO Project Num:	DT4284802
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87085000
Lanes Exist:	5
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.655
District:	6

Project Description: **SR 933/NW 12 AVENUE** **FROM SR 836 WB OFF-RAMP** **TO NW 14 ST & AT NW 20 ST**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	89	0	0	0	0	0	0	89
Preliminary Engineering	DS	17	0	0	0	0	0	0	17
RESPONSIBLE AGENCY: Managed by FDOT	Total	106	0	0	0	0	0	0	106
Railroad and Utilities	LF	3	0	0	0	0	0	0	3
RESPONSIBLE AGENCY: Managed by FDOT	Total	3	0	0	0	0	0	0	3
Right of Way	DIH	0	0	0	0	0	0	0	0
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	0	0	0
Construction	HSP	471	52	0	0	0	0	0	523
Construction	DDR	20	0	0	0	0	0	0	20
RESPONSIBLE AGENCY: Managed by FDOT	Total	491	52	0	0	0	0	0	543

TOTAL ALL Years ALL Phases: 652

HIGHWAYS

MPO Project Num:	DT4284841
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87062000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	1.826
District:	6

Project Description: **SR 959/SW 57 AVENUE** **FROM SR 5/US-1** **TO SR 976/SW 40 STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	327	0	0	0	0	0	0	327
Preliminary Engineering	DIH	84	0	0	0	0	0	0	84
RESPONSIBLE AGENCY: Managed by FDOT	Total	411	0	0	0	0	0	0	411
Railroad and Utilities	LF	19	0	0	0	0	0	0	19
RESPONSIBLE AGENCY: Managed by FDOT	Total	19	0	0	0	0	0	0	19
Right of Way	DS	15	0	0	0	0	0	0	15
Right of Way	DIH	2	0	0	0	0	0	0	2
RESPONSIBLE AGENCY: Managed by FDOT	Total	17	0	0	0	0	0	0	17
Construction	DDR	0	31	0	0	0	0	0	31
Construction	SA	1,721	0	0	0	0	0	0	1,721
Construction	HSP	45	15	0	0	0	0	0	60
Construction	EB	44	247	0	0	0	0	0	291
Construction	DDR	52	0	0	0	0	0	0	52

HIGHWAYS

MPO Project Num:	DT4284841
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87062000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	1.826
District:	6

Project Description: **SR 959/SW 57 AVENUE** **FROM SR 5/US-1** **TO SR 976/SW 40 STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	ACSA	888	0	0	0	0	0	0	888
	Total	2,750	293	0	0	0	0	0	3,043

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,491

HIGHWAYS

MPO Project Num:	DT4284861
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87210000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	1.704
District:	6

Project Description: **SR 856/LEHMAN CSWY** **FROM SR 5/BISCAYNE BLVD.** **TO COLLINS/OCEAN BLVD**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SU	501	0	0	0	0	0	0	501
Preliminary Engineering	DIH	17	0	0	0	0	0	0	17
	Total	518	0	0	0	0	0	0	518

RESPONSIBLE AGENCY: Managed by FDOT

Construction	SA	763	0	0	0	0	0	0	763
Construction	DS	50	0	0	0	0	0	0	50
Construction	DIH	62	0	0	0	0	0	0	62
Construction	DDR	61	0	0	0	0	0	0	61
Construction	ACSA	226	0	0	0	0	0	0	226
Construction	DDR	0	144	0	0	0	0	0	144
Construction	NHRE	806	0	0	0	0	0	0	806
	Total	1,968	144	0	0	0	0	0	2,112

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,631

HIGHWAYS

MPO Project Num:	DT4287801
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	3
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.159
District:	6

Project Description: **SR 826/PALMETTO EXPY AT NW 29TH AVE.REPAIR AND PAINT PED BRDG 879004**

Type of Work: **BRIDGE - PAINTING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	5	0	0	0	0	0	0	5
Preliminary Engineering	BRRP	61	0	0	0	0	0	0	61
RESPONSIBLE AGENCY: Managed by FDOT	Total	66	0	0	0	0	0	0	66
Construction	BRRP	305	37	0	0	0	0	0	342
Construction	DIH	36	0	0	0	0	0	0	36
RESPONSIBLE AGENCY: Managed by FDOT	Total	341	37	0	0	0	0	0	378

TOTAL ALL Years ALL Phases: 444

HIGHWAYS

MPO Project Num:	DT4290141
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87002000
Lanes Exist:	7
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.295
District:	6

Project Description: **SR 823/NW 57 AVENUE AT NW 138 STREET INTERSECTION**

Type of Work: **INTERSECTION IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	43	0	0	0	0	0	0	43
Preliminary Engineering	HSP	149	0	0	0	0	0	0	149
RESPONSIBLE AGENCY: Managed by FDOT	Total	192	0	0	0	0	0	0	192
Right of Way	DIH	0	0	0	0	0	0	0	0
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	0	0	0
Construction	DS	0	39	0	0	0	0	0	39
Construction	HSP	0	855	0	0	0	0	0	855
Construction	DIH	0	7	0	0	0	0	0	7
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	901	0	0	0	0	0	901

TOTAL ALL Years ALL Phases: 1,094

HIGHWAYS

MPO Project Num:	DT4290201
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87026000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.194
District:	6

Project Description: **SR 860/MIAMI GDNS DR** **FROM NE 20 PLACE** **TO NE 22 AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	10	0	0	0	0	0	0	10
Preliminary Engineering	DIH	30	0	0	0	0	0	0	30
Preliminary Engineering	HSP	132	0	0	0	0	0	0	132
RESPONSIBLE AGENCY: Managed by FDOT	Total	172	0	0	0	0	0	0	172
Construction	HSP	0	568	0	0	0	0	0	568
Construction	SA	0	102	0	0	0	0	0	102
Construction	DIH	0	6	0	0	0	0	0	6
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	676	0	0	0	0	0	676

TOTAL ALL Years ALL Phases: 848

HIGHWAYS

MPO Project Num:	DT4290211
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87030000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	0.207
District:	6

Project Description: **SR 5/US-1** **AT SR 9/SW 27 AVENUE**

Type of Work: **SAFETY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	15	0	0	0	0	0	0	15
Preliminary Engineering	HSP	157	0	0	0	0	0	0	157
Preliminary Engineering	DS	10	0	0	0	0	0	0	10
	Total	182	0	0	0	0	0	0	182
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DIH	0	14	0	0	0	0	0	14
Construction	DS	0	52	0	0	0	0	0	52
Construction	HSP	0	1,658	265	0	0	0	0	1,923
	Total	0	1,724	265	0	0	0	0	1,989
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 2,172

HIGHWAYS

MPO Project Num:	DT4290221
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87066000
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.689
District:	6

Project Description: **SR 922/NW 125 STREET** **FROM NW 6 AVENUE** **TO NE MIAMI COURT**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	150	0	0	0	0	0	0	150
Preliminary Engineering	DDR	50	0	0	0	0	0	0	50
Preliminary Engineering	DIH	20	0	0	0	0	0	0	20
RESPONSIBLE AGENCY: Managed by FDOT	Total	220	0	0	0	0	0	0	220
Right of Way	DIH	0	333	0	0	0	0	0	333
Right of Way	HSP	0	1,868	0	0	0	0	0	1,868
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	2,201	0	0	0	0	0	2,201
Construction	DIH	0	0	0	5	0	0	0	5
Construction	HSP	0	0	0	1,570	164	0	0	1,734
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	1,575	164	0	0	1,739

TOTAL ALL Years ALL Phases: 4,162

HIGHWAYS

MPO Project Num:	DT4290371
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87120000
Lanes Exist:	3
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.417
District:	6

Project Description: **SR 90/SW 8 & SW 7 ST AT SW 4 AVENUE AND AT SW 3 AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	18	0	0	0	0	18
Preliminary Engineering	HSP	0	0	175	0	0	0	0	175
	Total	0	0	193	0	0	0	0	193
Right of Way	DIH	0	0	0	0	66	0	0	66
Right of Way	DS	0	0	0	0	1,331	0	0	1,331
	Total	0	0	0	0	1,397	0	0	1,397

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,589

HIGHWAYS

MPO Project Num:	DT4290401
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87210000
Lanes Exist:	6
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR 856/LEHMAN CSWY AT SR 5/US-1 (INTERSECTION IMPROVEMNT)**

Type of Work: **SAFETY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	8	0	0	0	0	0	0	8
Preliminary Engineering	DIH	17	0	0	0	0	0	0	17
Preliminary Engineering	HSP	149	0	0	0	0	0	0	149
RESPONSIBLE AGENCY: Managed by FDOT	Total	174	0	0	0	0	0	0	174
Right of Way	DIH	3	0	0	0	0	0	0	3
Right of Way	DS	50	0	0	0	0	0	0	50
RESPONSIBLE AGENCY: Managed by FDOT	Total	53	0	0	0	0	0	0	53
Construction	HSP	0	5	0	0	0	0	0	5
Construction	HSP	737	49	0	0	0	0	0	786
Construction	DS	20	0	0	0	0	0	0	20
Construction	DS	4	0	0	0	0	0	0	4
Construction	DIH	5	0	0	0	0	0	0	5
RESPONSIBLE AGENCY: Managed by FDOT	Total	766	54	0	0	0	0	0	820

TOTAL ALL Years ALL Phases: 1,048

HIGHWAYS

MPO Project Num:	DT4290431
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87060000
Lanes Exist:	3
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.254
District:	6

Project Description: **SR A1A/COLLINS AVE.** **FROM 67 STREET** **TO 69 STREET**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	36	0	0	0	0	0	0	36
RESPONSIBLE AGENCY: Managed by FDOT	Total	36	0	0	0	0	0	0	36
Construction	DIH	0	3	0	0	0	0	0	3
Construction	HSP	0	406	0	0	0	0	0	406
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	409	0	0	0	0	0	409

TOTAL ALL Years ALL Phases: 445

HIGHWAYS

MPO Project Num:	DT4290432
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87060001
Lanes Exist:	3
Lanes Improved:	0
Lanes Added:	0
Project Length:	3.231
District:	6

Project Description: **SR A1A/COLLINS AVE. AT 77 STREET TRAFFIC SIGNAL INSTALL'N**

Type of Work: **TRAFFIC SIGNALS**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DIH	0	4	0	0	0	0	0	4
Construction	DS	0	366	0	0	0	0	0	366
	Total	0	370	0	0	0	0	0	370

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 370

HIGHWAYS

MPO Project Num:	DT4291341
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87170000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.373
District:	6

Project Description: **SR 826/GGI INTERCHG** **FROM SR 91/SE END OF BRDG TO E OF NW 1ST AVENUE**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	523	0	0	0	0	0	0	523
Preliminary Engineering	DIH	5	0	0	0	0	0	0	5
RESPONSIBLE AGENCY: Managed by FDOT	Total	528	0	0	0	0	0	0	528
Right of Way	DIH	10	0	0	0	0	0	0	10
Right of Way	DS	203	0	0	0	0	0	0	203
RESPONSIBLE AGENCY: Managed by FDOT	Total	213	0	0	0	0	0	0	213
Construction	DS	0	0	106	0	0	0	0	106
Construction	HSP	0	0	427	0	0	0	0	427
Construction	DIH	0	0	18	0	0	0	0	18
Construction	SA	0	0	1,597	0	0	0	0	1,597
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	2,148	0	0	0	0	2,148

TOTAL ALL Years ALL Phases: 2,889

HIGHWAYS

MPO Project Num:	DT4291351
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	3
Lanes Improved:	6
Lanes Added:	0
Project Length:	3.142
District:	6

Project Description: **SR 826/PALMETTO EXPY** **FROM N.W. 154 STREET** **TO EAST OF N.W. 57TH AVE**

Type of Work: **RESURFACING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	119	0	0	0	0	0	0	119
Preliminary Engineering	DIH	102	0	0	0	0	0	0	102
	Total	221	0	0	0	0	0	0	221

RESPONSIBLE AGENCY: Managed by FDOT

Construction	SA	0	38	0	0	0	0	0	38
Construction	SU	0	954	0	0	0	0	0	954
Construction	NHRE	0	4,727	0	0	0	0	0	4,727
Construction	DIH	0	95	0	0	0	0	0	95
Construction	DDR	0	52	0	0	0	0	0	52
	Total	0	5,866	0	0	0	0	0	5,866

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 6,087

HIGHWAYS

MPO Project Num:	DT4291352
LRTP Ref.:	p. 4-35, C-34*
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	0.122
District:	6

Project Description: **SR 826/PALMETTO EXPY** **AT NW 57 AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
	Total	10	0	0	0	0	0	0	10
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	HSP	0	481	0	0	0	0	0	481
	Total	0	481	0	0	0	0	0	481
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 491

*C-34 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4291353
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260331
Lanes Exist:	1
Lanes Improved:	1
Lanes Added:	0
Project Length:	0.336
District:	6

Project Description: **SR 826/PALMETTO EXPY** **VARIOUS RAMP LOCATIONS**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	24	0	0	0	0	0	0	24
Preliminary Engineering	DDR	89	0	0	0	0	0	0	89
RESPONSIBLE AGENCY: Managed by FDOT	Total	113	0	0	0	0	0	0	113
Construction	DDR	0	75	0	0	0	0	0	75
Construction	DIH	0	102	0	0	0	0	0	102
Construction	EB	0	2,072	0	0	0	0	0	2,072
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	2,249	0	0	0	0	0	2,249

TOTAL ALL Years ALL Phases: 2,361

HIGHWAYS

MPO Project Num:	DT4291361
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87220000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	2.977
District:	6

Project Description: **SR 948/NW 36 STREET** **FROM W OF NW 74TH AVENUE TO WEST OF LEE DRIVE**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	186	0	0	0	0	0	0	186
Preliminary Engineering	DIH	124	0	0	0	0	0	0	124
Preliminary Engineering	DS	89	0	0	0	0	0	0	89
RESPONSIBLE AGENCY: Managed by FDOT	Total	399	0	0	0	0	0	0	399
Right of Way	DDR	30	0	0	0	0	0	0	30
Right of Way	DIH	10	0	0	0	0	0	0	10
RESPONSIBLE AGENCY: Managed by FDOT	Total	40	0	0	0	0	0	0	40
Construction	DDR	0	371	0	0	0	0	0	371
Construction	DDR	0	155	0	0	0	0	0	155
Construction	DIH	0	52	0	0	0	0	0	52
Construction	SA	0	3,978	0	0	0	0	0	3,978
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	4,556	0	0	0	0	0	4,556

TOTAL ALL Years ALL Phases: 4,994

HIGHWAYS

MPO Project Num:	DT4291371
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87066000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	1.284
District:	6

Project Description: **SR 922/NE 125 STREET** **FROM E OF NE 7TH AVENUE** **TO W OF BISCAYNE BLVD**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	87	0	0	0	0	0	0	87
Preliminary Engineering	DIH	24	0	0	0	0	0	0	24
	Total	111	0	0	0	0	0	0	111
RESPONSIBLE AGENCY: Managed by FDOT									
Railroad and Utilities	SA	0	0	15	0	0	0	0	15
	Total	0	0	15	0	0	0	0	15
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DIH	0	0	27	0	0	0	0	27
Construction	DS	0	0	53	0	0	0	0	53
Construction	DDR	0	0	32	0	0	0	0	32
Construction	SA	0	0	1,763	273	0	0	0	2,036
	Total	0	0	1,875	273	0	0	0	2,148
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 2,274

HIGHWAYS

MPO Project Num:	DT4291372
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87066000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.628
District:	6

Project Description: **SR 922/96 STREET** **FROM WEST BROADVIEW DRIVE** **TO E OF E BAY HARBOR DR.**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	29	0	0	0	0	0	0	29
Preliminary Engineering	DIH	30	0	0	0	0	0	0	30
Preliminary Engineering	DDR	182	0	0	0	0	0	0	182
	Total	241	0	0	0	0	0	0	241
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DIH	0	10	0	0	0	0	0	10
Construction	DDR	0	938	0	0	0	0	0	938
	Total	0	948	0	0	0	0	0	948
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 1,190

HIGHWAYS

MPO Project Num:	DT4291441
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87060000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	0.636
District:	6

Project Description: **SR A1A/COLLINS AVE. FROM 9700 BLOCK TO BEGIN BRDG OVER BAKERS HAULOVER**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	20	0	0	0	0	0	0	20
Preliminary Engineering	DS	0	0	0	0	0	0	0	0
Preliminary Engineering	DDR	126	0	0	0	0	0	0	126
RESPONSIBLE AGENCY: Managed by FDOT	Total	146	0	0	0	0	0	0	146
Construction	DIH	10	0	0	0	0	0	0	10
Construction	DDR	799	144	0	0	0	0	0	943
RESPONSIBLE AGENCY: Managed by FDOT	Total	809	144	0	0	0	0	0	953

TOTAL ALL Years ALL Phases: 1,101

HIGHWAYS

MPO Project Num:	DT4291442
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87060000
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.089
District:	6

Project Description: **SR A1A/COLLINS AVE. FROM N. OF HARBOUR WAY TO BAKER'S HAULOVER CUT**

Type of Work: **DRAINAGE IMPROVEMENTS** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	0	0	0	0	0	0
Preliminary Engineering	DDR	30	0	0	0	0	0	0	30
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
RESPONSIBLE AGENCY: Managed by FDOT	Total	40	0	0	0	0	0	0	40
Construction	DDR	434	66	0	0	0	0	0	500
Construction	DIH	7	0	0	0	0	0	0	7
RESPONSIBLE AGENCY: Managed by FDOT	Total	441	66	0	0	0	0	0	507

TOTAL ALL Years ALL Phases: 547

HIGHWAYS

MPO Project Num:	DT4291451
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87085000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	0.659
District:	6

Project Description: **SR 933/SW 12 AVENUE** **FROM CORAL WAY/SW 22 ST.** **TO SW 13TH STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	63	0	0	0	0	0	0	63
Preliminary Engineering	DIH	50	0	0	0	0	0	0	50
Preliminary Engineering	DDR	50	0	0	0	0	0	0	50
RESPONSIBLE AGENCY: Managed by FDOT	Total	163	0	0	0	0	0	0	163
Construction	DDR	0	1,172	0	0	0	0	0	1,172
Construction	DIH	0	8	0	0	0	0	0	8
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	1,180	0	0	0	0	0	1,180

TOTAL ALL Years ALL Phases: 1,343

HIGHWAYS

MPO Project Num:	DT4291461
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87008000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	1.935
District:	6

Project Description: **SR 916/NW 135 STREET** **FROM SR 9/NW 27 AVENUE** **TO NW 8 AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	8	0	0	0	0	0	0	8
Preliminary Engineering	DIH	117	0	0	0	0	0	0	117
RESPONSIBLE AGENCY: Managed by FDOT	Total	125	0	0	0	0	0	0	125
Right of Way	DS	25	0	0	0	0	0	0	25
Right of Way	DIH	1	0	0	0	0	0	0	1
RESPONSIBLE AGENCY: Managed by FDOT	Total	26	0	0	0	0	0	0	26
Construction	DIH	0	10	0	0	0	0	0	10
Construction	DDR	0	52	0	0	0	0	0	52
Construction	SA	0	1,859	0	0	0	0	0	1,859
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	1,921	0	0	0	0	0	1,921

TOTAL ALL Years ALL Phases: 2,072

HIGHWAYS

MPO Project Num:	DT4291462
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87008000
Lanes Exist:	3
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.019
District:	6

Project Description: **SR 916/NW 135 STREET** **AT NW 17 AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
RESPONSIBLE AGENCY: Managed by FDOT	Total	10	0	0	0	0	0	0	10
Construction	DDR	0	3	0	0	0	0	0	3
Construction	HSP	0	64	0	0	0	0	0	64
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	67	0	0	0	0	0	67

TOTAL ALL Years ALL Phases: 77

HIGHWAYS

MPO Project Num:	DT4291471
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87080900
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	1.418
District:	6

Project Description: **SR 934/NW 79 STREET** **FROM E OF 2800 BLOCK** **TO NW 14TH AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	3	0	0	0	0	0	0	3
Preliminary Engineering	DDR	471	0	0	0	0	0	0	471
Preliminary Engineering	DIH	18	0	0	0	0	0	0	18
RESPONSIBLE AGENCY: Managed by FDOT	Total	492	0	0	0	0	0	0	492
Construction	DDR	0	36	0	0	0	0	0	36
Construction	DIH	0	33	0	0	0	0	0	33
Construction	SA	0	2,757	340	0	0	0	0	3,097
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	2,826	340	0	0	0	0	3,166

TOTAL ALL Years ALL Phases: 3,657

HIGHWAYS

MPO Project Num:	DT4291491
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87017000
Lanes Exist:	5
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.161
District:	6

Project Description: **SR 913/SE 26TH RD** **FROM SW 1 AVENUE** **TO S. MIAMI AVE**

Type of Work: **RESURFACING - RIDE ONLY** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	21	0	0	0	0	0	0	21
Preliminary Engineering	DS	5	0	0	0	0	0	0	5
	Total	26	0	0	0	0	0	0	26
Construction	DIH	0	0	0	66	0	0	0	66
Construction	DS	0	0	0	111	0	0	0	111
	Total	0	0	0	177	0	0	0	177

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 203

HIGHWAYS

MPO Project Num:	DT4291591
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87090000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	0.933
District:	6

Project Description: **SR 25/NW 36 STREET** **FROM EAST OF NW 17 AVENUE** **TO WEST OF NW 7 AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	232	0	0	0	0	0	0	232
Preliminary Engineering	DIH	59	0	0	0	0	0	0	59
Preliminary Engineering	DS	34	0	0	0	0	0	0	34
RESPONSIBLE AGENCY: Managed by FDOT	Total	325	0	0	0	0	0	0	325
Railroad and Utilities	LF	39	0	0	0	0	0	0	39
RESPONSIBLE AGENCY: Managed by FDOT	Total	39	0	0	0	0	0	0	39
Right of Way	DDR	58	0	0	0	0	0	0	58
Right of Way	DIH	10	0	0	0	0	0	0	10
RESPONSIBLE AGENCY: Managed by FDOT	Total	68	0	0	0	0	0	0	68
Construction	DDR	40	0	0	0	0	0	0	40
Construction	DIH	15	0	0	0	0	0	0	15
Construction	SA	1,888	144	0	0	0	0	0	2,032
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,943	144	0	0	0	0	0	2,087

HIGHWAYS

MPO Project Num: DT4291591
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87090000
Lanes Exist: 2
Lanes Improved: 2
Lanes Added: 0
Project Length: 0.933
District: 6

Project Description: **SR 25/NW 36 STREET** **FROM EAST OF NW 17 AVENUE** **TO WEST OF NW 7 AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years

TOTAL ALL Years ALL Phases: 2,520

MPO Project Num: DT4291621
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87110000
Lanes Exist: 2
Lanes Improved: 2
Lanes Added: 0
Project Length: 1.097
District: 6

Project Description: **SR 90/TAMIAMI TRAIL** **FROM 1 MILE WEST OF KROME** **TO SR 997/KROME AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	120	0	0	0	0	0	0	120
Preliminary Engineering	DIH	8	0	0	0	0	0	0	8
RESPONSIBLE AGENCY: Managed by FDOT	Total	128	0	0	0	0	0	0	128
Construction	DDR	0	0	0	1,014	0	0	0	1,014
Construction	DIH	0	0	0	11	0	0	0	11
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	1,025	0	0	0	1,025

TOTAL ALL Years ALL Phases: 1,153

HIGHWAYS

MPO Project Num:	DT4291622
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87110000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	9.164
District:	6

Project Description: **SR 90/TAMIAMI TRAIL** **FROM W OF LOOP ROAD** **TO W OF EVERGLADES PRESV.**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	25	0	0	0	0	0	0	25
Preliminary Engineering	EB	510	0	0	0	0	0	0	510
	Total	535	0	0	0	0	0	0	535
Construction	DDR	0	0	0	55	0	0	0	55
Construction	DIH	0	0	0	66	0	0	0	66
Construction	SA	0	0	0	5,366	0	0	0	5,366
	Total	0	0	0	5,487	0	0	0	5,487

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 6,022

HIGHWAYS

MPO Project Num:	DT4291623
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87120000
Lanes Exist:	8
Lanes Improved:	8
Lanes Added:	0
Project Length:	0.771
District:	6

Project Description: **SR 90/TAMIAMI TRAIL** **FROM E OF SW 127TH AVENUE** **TO TURNPIKE EXT. ON-RAMP**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	90	0	0	0	0	0	0	90
Preliminary Engineering	DS	38	0	0	0	0	0	0	38
	Total	128	0	0	0	0	0	0	128
Construction	DDR	0	1,410	0	0	0	0	0	1,410
Construction	DIH	0	26	0	0	0	0	0	26
	Total	0	1,436	0	0	0	0	0	1,436

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,565

HIGHWAYS

MPO Project Num:	DT4291841
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87240000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	2.081
District:	6

Project Description: **SR 9/NW 27 AVENUE** **FROM N. OF NW 141 STREET** **TO ON RAMP FM:PARK & RIDE**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	15	0	0	0	0	0	0	15
Preliminary Engineering	DDR	251	0	0	0	0	0	0	251
RESPONSIBLE AGENCY: Managed by FDOT	Total	266	0	0	0	0	0	0	266
Construction	SA	0	2,359	0	0	0	0	0	2,359
Construction	DDR	0	72	0	0	0	0	0	72
Construction	EB	0	175	0	0	0	0	0	175
Construction	DIH	0	36	0	0	0	0	0	36
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	2,642	0	0	0	0	0	2,642

TOTAL ALL Years ALL Phases: 2,909

HIGHWAYS

MPO Project Num:	DT4291851
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87240000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	1.621
District:	6

Project Description: **SR 9/NW 27 AVENUE** **FROM S OF SR 934/NW 79 ST** **TO N OF SR 935/NW 103 ST**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	ACSA	389	0	0	0	0	0	0	389
Preliminary Engineering	DIH	15	0	0	0	0	0	0	15
Preliminary Engineering	HSP	71	0	0	0	0	0	0	71
Preliminary Engineering	SA	61	0	0	0	0	0	0	61
	Total	536	0	0	0	0	0	0	536

RESPONSIBLE AGENCY: Managed by FDOT

Construction	DDR	0	52	0	0	0	0	0	52
Construction	DIH	0	46	0	0	0	0	0	46
Construction	HSP	0	714	106	0	0	0	0	820
Construction	SA	0	3,048	477	0	0	0	0	3,525
	Total	0	3,860	583	0	0	0	0	4,443

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 4,981

HIGHWAYS

MPO Project Num:	DT4291861
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87019000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	1.03
District:	6

Project Description: **SR 817/NW 27 AVENUE** **FROM SOUTH OF NW 187 ST** **TO NORTH OF NW 202 TERR**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	20	0	0	0	0	0	0	20
Preliminary Engineering	SU	256	0	0	0	0	0	0	256
	Total	276	0	0	0	0	0	0	276
Construction	DIH	0	26	0	0	0	0	0	26
Construction	DDR	0	1,555	134	0	0	0	0	1,689
	Total	0	1,581	134	0	0	0	0	1,715

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,990

HIGHWAYS

MPO Project Num:	DT4291862
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87019000
Lanes Exist:	6
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR 817/NW 27 AVENUE** **AT MIAMI GARDENS DRIVE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	20	0	0	0	0	0	0	20
Preliminary Engineering	DS	58	0	0	0	0	0	0	58
RESPONSIBLE AGENCY: Managed by FDOT	Total	78	0	0	0	0	0	0	78
Construction	DS	0	10	0	0	0	0	0	10
Construction	HSP	0	232	19	0	0	0	0	251
Construction	DIH	0	5	0	0	0	0	0	5
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	247	19	0	0	0	0	266

TOTAL ALL Years ALL Phases: 345

HIGHWAYS

MPO Project Num:	DT4291881
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87020000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	2.093
District:	6

Project Description: **SR 5/US-1/S. DIXIE** **FROM SOUTH OF SW 112 AVE** **TO N OF SW 184 ST/EUREKA**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	EB	400	0	0	0	0	0	0	400
Preliminary Engineering	DDR	219	0	0	0	0	0	0	219
Preliminary Engineering	DIH	18	0	0	0	0	0	0	18
Preliminary Engineering	DS	3	0	0	0	0	0	0	3
RESPONSIBLE AGENCY: Managed by FDOT	Total	640	0	0	0	0	0	0	640
Construction	DDR	0	3,360	0	0	0	0	0	3,360
Construction	DIH	0	46	0	0	0	0	0	46
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	3,406	0	0	0	0	0	3,406

TOTAL ALL Years ALL Phases: 4,047

HIGHWAYS

MPO Project Num:	DT4291891
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87026000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.704
District:	6

Project Description: **SR 860/MIAMI GARDENS DRIVE** **FROM NE 15 AVENUE** **TO NE 20 PLACE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	53	0	0	0	0	0	0	53
Preliminary Engineering	DDR	150	0	0	0	0	0	0	150
RESPONSIBLE AGENCY: Managed by FDOT	Total	203	0	0	0	0	0	0	203
Construction	DDR	0	982	0	0	0	0	0	982
Construction	DIH	0	21	0	0	0	0	0	21
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	1,003	0	0	0	0	0	1,003

TOTAL ALL Years ALL Phases: 1,206

HIGHWAYS

MPO Project Num:	DT4291901
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87030000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	1.94
District:	6

Project Description: **SR 5/BISCAYNE BLVD** **FROM N OF NE 121 STREET** **TO NE 151 STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	17	0	0	0	0	0	0	17
Preliminary Engineering	SU	511	0	0	0	0	0	0	511
RESPONSIBLE AGENCY: Managed by FDOT	Total	528	0	0	0	0	0	0	528
Construction	DDR	0	77	0	0	0	0	0	77
Construction	DIH	0	48	0	0	0	0	0	48
Construction	SA	0	3,439	0	0	0	0	0	3,439
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	3,564	0	0	0	0	0	3,564

TOTAL ALL Years ALL Phases: 4,093

HIGHWAYS

MPO Project Num:	DT4291902
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87030000
Lanes Exist:	6
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR 5/BISCAYNE BLVD** **AT SR 916/NE 135 STREET**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	8	0	0	0	0	0	0	8
Preliminary Engineering	DS	9	0	0	0	0	0	0	9
Preliminary Engineering	HSP	50	0	0	0	0	0	0	50
	Total	67	0	0	0	0	0	0	67
Construction	HSP	0	413	0	0	0	0	0	413
	Total	0	413	0	0	0	0	0	413

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 481

HIGHWAYS

MPO Project Num:	DT4291931
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87037000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	1.401
District:	6

Project Description: **SR 907/ALTON ROAD** **FROM MICHIGAN AVENUE** **TO S OF ED SULLIVAN DR/43 ST**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	4	0	0	0	0	0	0	4
Preliminary Engineering	SU	319	0	0	0	0	0	0	319
Preliminary Engineering	HSP	132	0	0	0	0	0	0	132
RESPONSIBLE AGENCY: Managed by FDOT	Total	455	0	0	0	0	0	0	455
Construction	DDR	0	0	0	2,275	0	0	0	2,275
Construction	DIH	0	0	0	33	0	0	0	33
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	2,308	0	0	0	2,308

TOTAL ALL Years ALL Phases: 2,764

HIGHWAYS

MPO Project Num:	DT4291932
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87037000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.089
District:	6

Project Description: **SR 907/ALTON ROAD** **AT MICHIGAN AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
RESPONSIBLE AGENCY: Managed by FDOT	Total	10	0	0	0	0	0	0	10
Construction	DIH	0	0	0	11	0	0	0	11
Construction	HSP	0	0	0	711	0	0	0	711
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	722	0	0	0	722

TOTAL ALL Years ALL Phases: 732

HIGHWAYS

MPO Project Num:	DT4291941
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87053000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	0.389
District:	6

Project Description: **SR 968/W. FLAGLER ST** **FROM WEST 75 AVENUE** **TO E OF TAMIAMI CANAL RD**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	148	0	0	0	0	0	0	148
Preliminary Engineering	DIH	15	0	0	0	0	0	0	15
	Total	163	0	0	0	0	0	0	163
Construction	DDR	0	0	0	0	1,026	0	0	1,026
Construction	DIH	0	0	0	0	17	0	0	17
	Total	0	0	0	0	1,043	0	0	1,043

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,206

HIGHWAYS

MPO Project Num: DT4292851
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	77	15	15	15	8	0	0	130
Preliminary Engineering	DS	375	225	225	225	0	0	0	1,050
	Total	452	240	240	240	8	0	0	1,180

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,179

MPO Project Num: DT4292852
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	0	0	12	12	0	24
Preliminary Engineering	DS	0	0	0	0	225	225	0	450
	Total	0	0	0	0	237	237	0	474

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 474

HIGHWAYS

MPO Project Num: DT4292861
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **TRAFFIC ENGINEERING RDWAY DESIGN & STRUCTURAL ANALYSIS CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	59	10	10	10	0	0	0	89
Preliminary Engineering	DS	400	100	100	100	0	0	0	700
	Total	459	110	110	110	0	0	0	789

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 789

MPO Project Num: DT4292862
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	10	10	10	35	10	0	75
Preliminary Engineering	DS	0	150	150	150	150	150	0	750
	Total	0	160	160	160	185	160	0	825

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 825

HIGHWAYS

MPO Project Num:	DT4292863
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **TRAFFIC ENGINEERING RDWAY DESIGN & STRUCTURAL ANALYSIS CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	0	0	150	150	0	300
	Total	0	0	0	0	150	150	0	300

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 300

HIGHWAYS

MPO Project Num:	DT4293001
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	12
Lanes Improved:	12
Lanes Added:	0
Project Length:	1.529
District:	6

Project Description: **SR 9A/I-95** **FROM NW 79TH STREET** **TO NW 103RD STREET**

Type of Work: **RIGID PAVEMENT REHABILITATION** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	ACIM	79	0	0	0	0	0	0	79
Preliminary Engineering	IM	779	0	0	0	0	0	0	779
Preliminary Engineering	DS	0	0	0	0	0	0	0	0
Preliminary Engineering	ACNP	319	0	0	0	0	0	0	319
	Total	1,177	0	0	0	0	0	0	1,177

RESPONSIBLE AGENCY: Managed by FDOT

Construction	ACNP	0	7,667	0	0	0	0	0	7,667
Construction	DDR	0	155	0	0	0	0	0	155
	Total	0	7,822	0	0	0	0	0	7,822

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 8,998

HIGHWAYS

MPO Project Num:	DT4293011
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	1.311
District:	6

Project Description: **SR 9A/I-95** **FROM BISCAYNE RIVER CANAL** **TO NORTH OF RAMP 87170353**

Type of Work: **RIGID PAVEMENT REHABILITATION** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	ACNP	259	0	0	0	0	0	0	259
Preliminary Engineering	IM	676	0	0	0	0	0	0	676
Preliminary Engineering	DS	0	0	0	0	0	0	0	0
Preliminary Engineering	ACIM	65	0	0	0	0	0	0	65
	Total	1,000	0	0	0	0	0	0	1,000
Construction	ACNP	0	9,005	0	0	0	0	0	9,005
Construction	DDR	0	82	0	0	0	0	0	82
	Total	0	9,087	0	0	0	0	0	9,087

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 10,088

HIGHWAYS

MPO Project Num:	DT4293411
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87091000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.972
District:	6

Project Description: **SR 994/QUAIL ROOST** **FROM E OF TURNPIKE** **TO SR 5/US-1**

Type of Work: **RESURFACING - RIDE ONLY** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	15	0	0	0	0	0	0	15
Preliminary Engineering	DS	107	0	0	0	0	0	0	107
	Total	122	0	0	0	0	0	0	122
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DDR	0	0	1,348	0	0	0	0	1,348
Construction	DIH	0	0	20	0	0	0	0	20
Construction	DS	0	0	229	0	0	0	0	229
	Total	0	0	1,597	0	0	0	0	1,597
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 1,719

HIGHWAYS

MPO Project Num:	DT4293431
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87090000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	1.611
District:	6

Project Description: **SR 25/NW 36 STREET** **FROM OKEECHOBEE ROAD** **TO NW 23 AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	118	0	0	0	0	0	0	118
Preliminary Engineering	DS	4	0	0	0	0	0	0	4
Preliminary Engineering	DIH	50	0	0	0	0	0	0	50
RESPONSIBLE AGENCY: Managed by FDOT	Total	172	0	0	0	0	0	0	172
Railroad and Utilities	SA	0	0	15	0	0	0	0	15
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	15	0	0	0	0	15
Construction	DIH	0	0	31	0	0	0	0	31
Construction	DS	0	0	53	0	0	0	0	53
Construction	SA	0	0	2,018	320	0	0	0	2,338
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	2,102	320	0	0	0	2,422

TOTAL ALL Years ALL Phases: 2,609

HIGHWAYS

MPO Project Num:	DT4293432
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87090000
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR 25/NW 36 STREET** **AT NW 27 AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
	Total	10	0	0	0	0	0	0	10
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	HSP	0	0	185	14	0	0	0	199
	Total	0	0	185	14	0	0	0	199
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 209

HIGHWAYS

MPO Project Num:	DT4293441
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87034000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	1.423
District:	6

Project Description: **SR 915/NE 6 AVENUE** **FROM BISCAYNE BOULVARD** **TO NE 110 TERRACE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	253	0	0	0	0	0	0	253
Preliminary Engineering	DIH	75	0	0	0	0	0	0	75
RESPONSIBLE AGENCY: Managed by FDOT	Total	328	0	0	0	0	0	0	328
Railroad and Utilities	SA	0	0	15	0	0	0	0	15
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	15	0	0	0	0	15
Construction	DDR	0	0	21	0	0	0	0	21
Construction	DIH	0	0	26	0	0	0	0	26
Construction	DS	0	0	53	0	0	0	0	53
Construction	SA	0	0	1,948	0	0	0	0	1,948
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	2,048	0	0	0	0	2,048

TOTAL ALL Years ALL Phases: 2,391

HIGHWAYS

MPO Project Num:	DT4293451
LRTP Ref.:	p. 4-27
County:	MIAMI-DADE
Roadway ID:	87027000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	3.069
District:	6

Project Description: **SR 969/NW 72 AVE** **FROM NW 25 ST** **TO NW 74 STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	57	0	0	0	0	0	0	57
Preliminary Engineering	ACSA	622	0	0	0	0	0	0	622
	Total	679	0	0	0	0	0	0	679
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DDR	0	0	0	0	56	0	0	56
Construction	DIH	0	0	0	0	80	0	0	80
Construction	SA	0	0	0	0	6,172	0	0	6,172
	Total	0	0	0	0	6,308	0	0	6,308
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 6,987

HIGHWAYS

MPO Project Num:	DT4293452
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87027000
Lanes Exist:	6
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR 969/NW 72 AVE** **AT SR 934/NW 74 STREET**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	90	0	0	0	0	0	0	90
RESPONSIBLE AGENCY: Managed by FDOT	Total	90	0	0	0	0	0	0	90
Construction	HSP	0	0	318	0	0	0	0	318
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	318	0	0	0	0	318

TOTAL ALL Years ALL Phases: 409

HIGHWAYS

MPO Project Num:	DT4293461
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87008000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	3.008
District:	6

Project Description: **SR 916/NW 135 ST** **FROM NW 6 AVENUE** **TO SR 5/BISCAYNE BLVD.**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	ACSA	727	0	0	0	0	0	0	727
Preliminary Engineering	DIH	49	0	0	0	0	0	0	49
RESPONSIBLE AGENCY: Managed by FDOT	Total	776	0	0	0	0	0	0	776
Railroad and Utilities	SA	0	0	15	0	0	0	0	15
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	15	0	0	0	0	15
Construction	DDR	0	0	53	0	0	0	0	53
Construction	DIH	0	0	65	0	0	0	0	65
Construction	SA	0	0	4,945	0	0	0	0	4,945
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	5,063	0	0	0	0	5,063

TOTAL ALL Years ALL Phases: 5,854

HIGHWAYS

MPO Project Num:	DT4293462
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87034000
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.114
District:	6

Project Description: **SR 916/NE 135 STREET AT SR 915/NE 6 AVENUE AND AT SR 909/W. DIXIE HWY.**

Type of Work: **INTERSECTION IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	97	0	0	0	0	0	0	97
RESPONSIBLE AGENCY: Managed by FDOT	Total	97	0	0	0	0	0	0	97
Construction	HSP	0	0	317	0	0	0	0	317
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	317	0	0	0	0	317

TOTAL ALL Years ALL Phases: 414

HIGHWAYS

MPO Project Num:	DT4293471
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87133000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	2.509
District:	6

Project Description: **SR 825/SW 137 AVE** **FROM N OF SW 128 STREET** **TO S OF SW 88 STREET**

Type of Work: **MAINTENANCE RESURFACING (FLEX)** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	246	0	0	0	0	0	0	246
Preliminary Engineering	DIH	29	0	0	0	0	0	0	29
Preliminary Engineering	DS	6	0	0	0	0	0	0	6
	Total	281	0	0	0	0	0	0	281
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DDR	0	2,158	0	0	0	0	0	2,158
Construction	DIH	0	30	0	0	0	0	0	30
	Total	0	2,188	0	0	0	0	0	2,188
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 2,469

HIGHWAYS

MPO Project Num: DT4295362
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DIH	0	62	0	0	0	0	0	62
Construction	DS	0	707	0	0	0	0	0	707
	Total	0	769	0	0	0	0	0	769

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 769

MPO Project Num: DT4295363
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DIH	0	0	0	66	0	0	0	66
Construction	DS	0	0	0	655	0	0	0	655
	Total	0	0	0	721	0	0	0	721

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 721

HIGHWAYS

MPO Project Num:	DT4295364
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DIH	0	0	0	0	0	91	0	91
Construction	DS	0	0	0	0	0	694	0	694
	Total	0	0	0	0	0	785	0	785

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 784

HIGHWAYS

MPO Project Num:	DT4299951
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	6
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.017
District:	6

Project Description: **SR 9A/I-95** **AT NW 7 AV & GOLDEN GLADE REPAIR/PAINT BR#**

Type of Work: **BRIDGE-REPAIR/REHABILITATION**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	BRRP	50	0	0	0	0	0	0	50
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
	Total	60	0	0	0	0	0	0	60
Construction	BRRP	0	4,944	0	0	0	0	0	4,944
Construction	DIH	0	15	0	0	0	0	0	15
	Total	0	4,959	0	0	0	0	0	4,959

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 5,020

HIGHWAYS

MPO Project Num:	DT4299961
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87075600
Lanes Exist:	2
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.102
District:	6

Project Description: **SR 93/I-75 RAMP SB** **RAMP SB** **TO SR 826 @ NW 138 STREET REPAIR BRIDGE # 870604**

Type of Work: **BRIDGE-REPAIR/REHABILITATION** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	BRRP	54	0	0	0	0	0	0	54
Preliminary Engineering	DIH	11	0	0	0	0	0	0	11
RESPONSIBLE AGENCY: Managed by FDOT	Total	65	0	0	0	0	0	0	65
Construction	BRRP	0	0	0	0	0	2,023	0	2,023
Construction	DIH	0	0	0	0	0	17	0	17
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	2,040	0	2,040

TOTAL ALL Years ALL Phases: 2,104

HIGHWAYS

MPO Project Num:	DT4299991
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	3
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.1
District:	6

Project Description: **SR 9A/I-95 NORTHBND AT SW 1 AVENUE BRIDGE REHAB/PAINTING**

Type of Work: **BRIDGE-REPAIR/REHABILITATION**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	BRRP	70	0	0	0	0	0	0	70
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
	Total	80	0	0	0	0	0	0	80
Construction	BRRP	0	1,881	0	0	0	0	0	1,881
Construction	DIH	0	15	0	0	0	0	0	15
	Total	0	1,896	0	0	0	0	0	1,896

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,977

HIGHWAYS

MPO Project Num:	DT4300291
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87674513
Lanes Exist:	2
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.009
District:	6

Project Description: **ATLANTIC ISLE** **AT WEST OF SR A1A (BRIDGE# 874218)**

Type of Work: **BRIDGE-REPAIR/REHABILITATION** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	BRTZ	0	0	0	47	0	0	0	47
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	47	0	0	0	47
Construction	BRTZ	0	0	0	0	0	475	0	475
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	475	0	475

TOTAL ALL Years ALL Phases: 522

HIGHWAYS

MPO Project Num:	DT4300311
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87000735
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.012
District:	6

Project Description: **LUGO AVENUE** **1/2 MI EAST OF OLD CUTLER RD REP/REHAB BRDG #**

Type of Work: **BRIDGE-REPAIR/REHABILITATION** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	BRTZ	97	0	0	0	0	0	0	97
	Total	97	0	0	0	0	0	0	97
Construction	EBBP	0	0	138	0	0	0	0	138
Construction	BRTZ	0	0	715	0	0	0	0	715
	Total	0	0	853	0	0	0	0	853

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 950

HIGHWAYS

MPO Project Num:	DT4301612
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE RESIDENCY CEI CONSULTANT FOR LAP OVERSIGHT**

Type of Work: **INSPECT CONSTRUCTION PROJS.**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	SA	168	256	176	176	176	176	0	1,128
	Total	168	256	176	176	176	176	0	1,128

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,128

HIGHWAYS

MPO Project Num:	DT4302911
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS**

Type of Work: **ITS COMMUNICATION SYSTEM**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DS	0	0	0	0	598	0	0	598
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	598	0	0	598
Preliminary Engineering	DIH	0	0	0	0	3	3	0	6
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	3	3	0	6

TOTAL ALL Years ALL Phases: 604

HIGHWAYS

MPO Project Num:	DT4302912
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS**

Type of Work: **ITS COMMUNICATION SYSTEM**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DITS	0	0	0	0	0	1,392	0	1,392
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	1,392	0	1,392
Preliminary Engineering	DIH	0	0	0	0	0	3	0	3
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	3	0	3

TOTAL ALL Years ALL Phases: 1,395

HIGHWAYS

MPO Project Num:	DT4304441
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87037000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	2.567
District:	6

Project Description: **SR 907/ALTON ROAD** **FROM S. OF 43RD STREET** **TO EAST OF ALLISON ROAD**

Type of Work: **FLEXIBLE PAVEMENT RECONSTRUCT.** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	ACCM	0	699	0	0	0	0	0	699
Preliminary Engineering	ACSA	0	801	0	0	0	0	0	801
Preliminary Engineering	DIH	0	100	0	0	0	0	0	100
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	1,600	0	0	0	0	0	1,600
Construction	DS	0	0	0	0	3,391	0	0	3,391
Construction	DIH	0	0	0	0	218	0	0	218
Construction	DDR	0	0	0	0	485	0	0	485
Construction	SA	0	0	0	0	5,586	0	0	5,586
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	9,680	0	0	9,680

TOTAL ALL Years ALL Phases: 11,279

HIGHWAYS

MPO Project Num:	DT4306371
LRTP Ref.:	p. 4-29
County:	MIAMI-DADE
Roadway ID:	87012000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	2
Project Length:	2.364
District:	6

Project Description: **SR 847/NW 47 AVENUE** **FROM SR 860/NW 183 STREET** **TO PREMIER PKY (BROWARD)**

Type of Work: **PD&E/EMO STUDY**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SU	1,284	0	0	0	0	0	0	1,284
Preliminary Engineering	DIH	150	0	0	0	0	0	0	150
Preliminary Engineering	DIH	165	0	0	0	0	0	0	165
Preliminary Engineering	DS	0	50	0	0	0	0	0	50
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,599	50	0	0	0	0	0	1,649
Right of Way	DDR	0	0	156	0	0	0	0	156
Right of Way	DIH	0	0	159	0	0	0	0	159
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	315	0	0	0	0	315
Construction	DIH	0	0	0	0	157	0	0	157
Construction	SU	0	0	0	0	21,445	0	0	21,445
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	21,602	0	0	21,602

TOTAL ALL Years ALL Phases: 23,566

HIGHWAYS

MPO Project Num:	DT4307611
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87020000
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.417
District:	6

Project Description: **SR 5/US-1/S. DIXIE AT SW 211 STREET/SW 117 AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	5	0	0	0	0	0	0	5
Preliminary Engineering	HSP	140	0	0	0	0	0	0	140
RESPONSIBLE AGENCY: Managed by FDOT	Total	145	0	0	0	0	0	0	145
Construction	HSP	0	397	64	0	0	0	0	461
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	397	64	0	0	0	0	461

TOTAL ALL Years ALL Phases: 605

HIGHWAYS

MPO Project Num:	DT4307633
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87075000
Lanes Exist:	8
Lanes Improved:	0
Lanes Added:	0
Project Length:	1.957
District:	6

Project Description: **SR 93/I-75** **FROM S. OF NW 170 STREET** **TO MIAMI-DADE COUNTY LINE**

Type of Work: **PRELIM ENG FOR FUTURE CAPACITY** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	25	0	0	0	0	0	0	25
Preliminary Engineering	GMR	1,400	0	0	0	0	0	0	1,400
Preliminary Engineering	STED	0	1,350	0	0	0	0	0	1,350
Preliminary Engineering	ACNP	1,890	0	0	0	0	0	0	1,890
Preliminary Engineering	DI	38	0	0	0	0	0	0	38
	Total	3,353	1,350	0	0	0	0	0	4,703
Construction	ACNP	0	0	810	540	540	0	0	1,890
	Total	0	0	810	540	540	0	0	1,890

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 6,593

HIGHWAYS

MPO Project Num:	DT4307651
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87038000
Lanes Exist:	5
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.124
District:	6

Project Description: **SR 932/NW 103 STREET** **FROM SR 7/NW 7 AVENUE** **TO NW 6 AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
Preliminary Engineering	DS	32	0	0	0	0	0	0	32
Preliminary Engineering	HSP	143	0	0	0	0	0	0	143
RESPONSIBLE AGENCY: Managed by FDOT	Total	185	0	0	0	0	0	0	185
Construction	HSP	0	0	623	0	0	0	0	623
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	623	0	0	0	0	623

TOTAL ALL Years ALL Phases: 808

HIGHWAYS

MPO Project Num:	DT4307681
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87030000
Lanes Exist:	7
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.958
District:	6

Project Description: **SR 5/BISCAYNE BLVD** **AT NE 199, 203, 205, 209 & 213 STREETS**

Type of Work: **INTERSECTION IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	501	0	0	0	0	0	0	501
RESPONSIBLE AGENCY: Managed by FDOT	Total	501	0	0	0	0	0	0	501
Construction	HSP	0	0	0	2,150	0	0	0	2,150
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	2,150	0	0	0	2,150

TOTAL ALL Years ALL Phases: 2,651

HIGHWAYS

MPO Project Num:	DT4307901
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	1.34
District:	6

Project Description: **SR 9A/I-95 (S/B)** **FROM NW 103 STREET** **TO NORTH OF NW 119 STREET**

Type of Work: **RIGID PAVEMENT REHABILITATION** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	ACNP	583	0	0	0	0	0	0	583
Preliminary Engineering	DS	36	0	0	0	0	0	0	36
	Total	619	0	0	0	0	0	0	619
Construction	ACNP	0	0	2,317	0	0	0	0	2,317
Construction	DS	0	0	53	0	0	0	0	53
	Total	0	0	2,370	0	0	0	0	2,370

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,989

HIGHWAYS

MPO Project Num:	DT4307902
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	3.268
District:	6

Project Description: **SR 9A/I-95 (N/B)** **FROM NW 103 STREET** **TO BISCAYNE RIVER CANAL**

Type of Work: **RIGID PAVEMENT REHABILITATION** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	ACNP	1,132	0	0	0	0	0	0	1,132
Preliminary Engineering	DS	59	0	0	0	0	0	0	59
	Total	1,191	0	0	0	0	0	0	1,191
Construction	ACNP	0	0	5,613	0	0	0	0	5,613
Construction	DS	0	0	53	0	0	0	0	53
	Total	0	0	5,666	0	0	0	0	5,666

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 6,857

HIGHWAYS

MPO Project Num:	DT4307951
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87075701
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	3.368
District:	6

Project Description: **SR 93/I-75** **AT SR 826/PALMETTO EXPY RAMPS**

Type of Work: **RESURFACING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Right of Way	DIH	3	0	0	0	0	0	0	3
Right of Way	DS	12	0	0	0	0	0	0	12
	Total	15	0	0	0	0	0	0	15
Construction	ACNP	0	3,636	0	0	0	0	0	3,636
Construction	DS	0	52	0	0	0	0	0	52
Construction	HSP	0	173	0	0	0	0	0	173
	Total	0	3,861	0	0	0	0	0	3,861

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,875

HIGHWAYS

MPO Project Num:	DT4308031
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87002000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	2.808
District:	6

Project Description: **SR 823/W 4 AVENUE** **FROM SR 916/N OF W 84 ST** **TO S OF NW 186 STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	180	0	0	0	0	0	0	180
Preliminary Engineering	DS	641	0	0	0	0	0	0	641
RESPONSIBLE AGENCY: Managed by FDOT	Total	821	0	0	0	0	0	0	821
Construction	DIH	0	0	0	22	0	0	0	22
Construction	DS	0	0	0	71	0	0	0	71
Construction	SA	0	0	0	4,214	0	0	0	4,214
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	4,307	0	0	0	4,307

TOTAL ALL Years ALL Phases: 5,128

HIGHWAYS

MPO Project Num:	DT4308051
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87026000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	1.348
District:	6

Project Description: **SR 860/MIAMI GARDENS DRIVE** **FROM NE 5 AVENUE** **TO NE 15 AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	100	0	0	0	0	0	0	100
Preliminary Engineering	DDR	59	0	0	0	0	0	0	59
RESPONSIBLE AGENCY: Managed by FDOT	Total	159	0	0	0	0	0	0	159
Construction	DDR	0	52	0	0	0	0	0	52
Construction	DIH	0	116	0	0	0	0	0	116
Construction	DS	0	155	0	0	0	0	0	155
Construction	SA	0	2,232	0	0	0	0	0	2,232
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	2,555	0	0	0	0	0	2,555

TOTAL ALL Years ALL Phases: 2,713

HIGHWAYS

MPO Project Num:	DT4308052
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87026000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	0.519
District:	6

Project Description: **SR 860/MIAMI GARDENS DRIVE** **FROM NE 22 AVENUE** **TO SR5/US1/BISCAYNE BLVD**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	169	0	0	0	0	0	0	169
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
Preliminary Engineering	DS	34	0	0	0	0	0	0	34
RESPONSIBLE AGENCY: Managed by FDOT	Total	213	0	0	0	0	0	0	213
Construction	DDR	0	704	0	0	0	0	0	704
Construction	DIH	0	15	0	0	0	0	0	15
Construction	DS	0	67	0	0	0	0	0	67
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	786	0	0	0	0	0	786

TOTAL ALL Years ALL Phases: 1,000

HIGHWAYS

MPO Project Num:	DT4308081
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87030000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	3.053
District:	6

Project Description: **SR 5/BISCAYNE BLVD** **FROM NE 151 STREET** **TO NE 196 STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	122	0	0	0	0	0	0	122
Preliminary Engineering	HSP	270	0	0	0	0	0	0	270
Preliminary Engineering	DS	860	0	0	0	0	0	0	860
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,252	0	0	0	0	0	0	1,252
Construction	DS	0	0	0	2,454	0	0	0	2,454
Construction	DIH	0	0	0	98	0	0	0	98
Construction	DDR	0	0	0	3,639	0	0	0	3,639
Construction	HSP	0	0	0	1,362	0	0	0	1,362
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	7,553	0	0	0	7,553

TOTAL ALL Years ALL Phases: 8,805

HIGHWAYS

MPO Project Num:	DT4308082
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87026000
Lanes Exist:	5
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.086
District:	6

Project Description: **SR 860/MIAMI GARDENS DRIVE AT BISCAYNE BLVD.**

Type of Work: **INTERSECTION IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	89	0	0	0	0	0	0	89
Preliminary Engineering	DIH	20	0	0	0	0	0	0	20
RESPONSIBLE AGENCY: Managed by FDOT	Total	109	0	0	0	0	0	0	109
Railroad and Utilities	HSP	0	0	0	356	0	0	0	356
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	356	0	0	0	356
Right of Way	DIH	0	0	10	0	0	0	0	10
Right of Way	DDR	0	0	80	0	0	0	0	80
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	90	0	0	0	0	90
Construction	DDR	0	0	0	22	0	0	0	22
Construction	DIH	0	0	0	11	0	0	0	11
Construction	HSP	0	0	0	1,143	0	0	0	1,143
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	1,176	0	0	0	1,176

TOTAL ALL Years ALL Phases: 1,731

HIGHWAYS

MPO Project Num:	DT4308091
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87052000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	1.091
District:	6

Project Description: **SR 924/NW 119 STREET** **FROM SR 7/NW 7 AVENUE** **TO SR 909/W DIXIE HIGHWAY**

Type of Work: **RESURFACING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	221	0	0	0	0	0	0	221
Preliminary Engineering	DIH	59	0	0	0	0	0	0	59
	Total	280	0	0	0	0	0	0	280
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DIH	0	0	63	0	0	0	0	63
Construction	DS	0	0	198	0	0	0	0	198
Construction	NHRE	0	0	1,250	0	0	0	0	1,250
	Total	0	0	1,511	0	0	0	0	1,511
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 1,791

HIGHWAYS

MPO Project Num:	DT4308111
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87055000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.219
District:	6

Project Description: **SR 986/SUNSET DRIVE** **FROM SR 821/HEFT** **TO E. OF SW 116 COURT**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	119	0	0	0	0	0	0	119
Preliminary Engineering	DIH	16	0	0	0	0	0	0	16
Preliminary Engineering	DS	18	0	0	0	0	0	0	18
	Total	153	0	0	0	0	0	0	153
Construction	DIH	0	0	17	0	0	0	0	17
Construction	DS	0	0	403	0	0	0	0	403
	Total	0	0	420	0	0	0	0	420

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 573

HIGHWAYS

MPO Project Num:	DT4308131
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87060001
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	0.516
District:	6

Project Description: **SR A1A/INDIAN CRK DR** **FROM ABBOTT AVENUE** **TO SR 907/WEST 63 STREET**

Type of Work: **RESURFACING - RIDE ONLY** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	10	0	0	0	0	10
Preliminary Engineering	DS	0	0	130	0	0	0	0	130
	Total	0	0	140	0	0	0	0	140
Construction	DS	0	0	0	0	11	0	0	11
Construction	DIH	0	0	0	0	32	0	0	32
Construction	DDR	0	0	0	0	736	0	0	736
	Total	0	0	0	0	779	0	0	779

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 919

HIGHWAYS

MPO Project Num:	DT4308141
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87080900
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	0.495
District:	6

Project Description: **SR 934/WEST 21 ST** **FROM E OF W 4 AVENUE** **TO PALM AVENUE**

Type of Work: **RESURFACING - RIDE ONLY** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	37	0	0	0	0	0	0	37
Preliminary Engineering	DIH	21	0	0	0	0	0	0	21
Preliminary Engineering	DS	26	0	0	0	0	0	0	26
RESPONSIBLE AGENCY: Managed by FDOT	Total	84	0	0	0	0	0	0	84
Construction	DS	0	0	524	0	0	0	0	524
Construction	DIH	0	0	23	0	0	0	0	23
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	547	0	0	0	0	547

TOTAL ALL Years ALL Phases: 631

HIGHWAYS

MPO Project Num:	DT4308151
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87250000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.43
District:	6

Project Description: **SR 944/HIALEAH DRIVE** **FROM SR 25/OKEECHOBEE RD** **TO E OF 4 AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	8	0	0	0	0	0	0	8
Preliminary Engineering	DS	130	0	0	0	0	0	0	130
	Total	138	0	0	0	0	0	0	138
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DDR	0	0	407	0	0	0	0	407
Construction	DIH	0	0	24	0	0	0	0	24
Construction	DS	0	0	160	0	0	0	0	160
	Total	0	0	591	0	0	0	0	591
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 729

HIGHWAYS

MPO Project Num:	DT4308161
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87085000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.642
District:	6

Project Description: **SR 933/NW 12 AVENUE** **FROM W OF NW 29 TERRACE** **TO NW 40 STREET**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	28	0	0	0	0	0	0	28
Preliminary Engineering	DIH	64	0	0	0	0	0	0	64
RESPONSIBLE AGENCY: Managed by FDOT	Total	92	0	0	0	0	0	0	92
Construction	DIH	0	0	32	0	0	0	0	32
Construction	DS	0	0	726	0	0	0	0	726
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	758	0	0	0	0	758

TOTAL ALL Years ALL Phases: 850

HIGHWAYS

MPO Project Num:	DT4308171
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87140000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	2.535
District:	6

Project Description: **SR 7/NW 7 AVENUE** **FROM NW 36 STREET** **TO N OF NW 78 STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	118	0	0	0	0	0	0	118
Preliminary Engineering	DIH	60	0	0	0	0	0	0	60
RESPONSIBLE AGENCY: Managed by FDOT	Total	178	0	0	0	0	0	0	178
Railroad and Utilities	DS	0	0	0	15	0	0	0	15
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	15	0	0	0	15
Construction	DIH	0	0	0	55	0	0	0	55
Construction	DS	0	0	0	434	0	0	0	434
Construction	DDR	0	0	0	2,893	0	0	0	2,893
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	3,382	0	0	0	3,382

TOTAL ALL Years ALL Phases: 3,575

HIGHWAYS

MPO Project Num:	DT4308191
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87190000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.913
District:	6

Project Description: **SR 909/W DIXIE HWY** **FROM N OF NE 151 STREET** **TO NE 163 STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	168	0	0	0	0	0	0	168
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
RESPONSIBLE AGENCY: Managed by FDOT	Total	178	0	0	0	0	0	0	178
Construction	DDR	0	0	1,059	0	0	0	0	1,059
Construction	DIH	0	0	45	0	0	0	0	45
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	1,104	0	0	0	0	1,104

TOTAL ALL Years ALL Phases: 1,283

HIGHWAYS

MPO Project Num: DT4308211
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87260000
Lanes Exist: 8
Lanes Improved: 8
Lanes Added: 0
Project Length: 0.901
District: 6

Project Description: **SR 826/PALMETTO EXPY** **FROM N OF N.W. 12 AVENUE** **TO S OF N.W. 7 AVENUE**

Type of Work: **RESURFACING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	25	0	0	0	0	0	0	25
Preliminary Engineering	DDR	293	0	0	0	0	0	0	293
RESPONSIBLE AGENCY: Managed by FDOT	Total	318	0	0	0	0	0	0	318
Construction	DIH	0	0	46	0	0	0	0	46
Construction	DS	0	0	19	0	0	0	0	19
Construction	DDR	0	0	183	0	0	0	0	183
Construction	NHRE	0	0	871	0	0	0	0	871
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	1,119	0	0	0	0	1,119

TOTAL ALL Years ALL Phases: 1,438

HIGHWAYS

MPO Project Num:	DT4308212
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	0.647
District:	6

Project Description: **SR 826/PALMETTO EXPY** **FROM SR 878/SNAPPER CREEK** **TO N OF SUNSET DRIVE**

Type of Work: **RESURFACING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	10	0	0	0	0	0	10
Preliminary Engineering	DS	0	130	0	0	0	0	0	130
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	140	0	0	0	0	0	140
Construction	DIH	0	0	0	47	0	0	0	47
Construction	DS	0	0	0	1,099	0	0	0	1,099
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	1,146	0	0	0	1,146

TOTAL ALL Years ALL Phases: 1,286

HIGHWAYS

MPO Project Num:	DT4308213
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260525
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	3.944
District:	6

Project Description: **SR 826/PALMETTO EXPY FRONTAGE ROADS** **(VARIOUS LOCATIONS)**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	34	0	0	0	0	0	0	34
RESPONSIBLE AGENCY: Managed by FDOT	Total	34	0	0	0	0	0	0	34
Construction	DDR	0	0	53	0	0	0	0	53
Construction	DIH	0	0	150	0	0	0	0	150
Construction	SA	0	0	3,400	0	0	0	0	3,400
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	3,603	0	0	0	0	3,603

TOTAL ALL Years ALL Phases: 3,638

HIGHWAYS

MPO Project Num:	DT4308214
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270212
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	2.124
District:	6

Project Description: **SR 826/PALMETTO EXPY VARIOUS RAMPS AT GOLDEN GLADES INTERCHANGE**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	297	0	0	0	0	0	0	297
Preliminary Engineering	DIH	22	0	0	0	0	0	0	22
RESPONSIBLE AGENCY: Managed by FDOT	Total	319	0	0	0	0	0	0	319
Construction	SA	0	0	1,061	0	0	0	0	1,061
Construction	DIH	0	0	22	0	0	0	0	22
Construction	DDR	0	0	11	0	0	0	0	11
Construction	DS	0	0	432	0	0	0	0	432
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	1,526	0	0	0	0	1,526

TOTAL ALL Years ALL Phases: 1,844

HIGHWAYS

MPO Project Num:	DT4309311
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87015000
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR 989/ALLAPATAH RD** **AT SW 248 STREET**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	25	0	0	0	0	0	0	25
	Total	25	0	0	0	0	0	0	25
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	HSP	0	0	611	0	0	0	0	611
	Total	0	0	611	0	0	0	0	611
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 636

HIGHWAYS

MPO Project Num:	DT4309491
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87060000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	2.241
District:	6

Project Description: **SR A1A/COLLINS AVE.** **FROM BAYVIEW DRIVE** **TO SR 956/192 STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	522	0	0	0	0	0	0	522
Preliminary Engineering	DIH	51	0	0	0	0	0	0	51
	Total	573	0	0	0	0	0	0	573
Construction	DS	0	0	64	0	0	0	0	64
Construction	DIH	0	0	119	0	0	0	0	119
Construction	SA	0	0	2,680	0	0	0	0	2,680
	Total	0	0	2,863	0	0	0	0	2,863

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,435

HIGHWAYS

MPO Project Num:	DT4311701
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87001000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	1.716
District:	6

Project Description: **SR 94/KENDALL DRIVE** **FROM SW 97 AVENUE** **TO SW 79 AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	30	0	0	0	0	0	0	30
Preliminary Engineering	DS	0	0	0	290	0	0	0	290
	Total	30	0	0	290	0	0	0	320

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 320

HIGHWAYS

MPO Project Num:	DT4311711
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87008000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	1.078
District:	6

Project Description: **SR 916/NW 135 STREET** **FROM NW 57 AVENUE** **TO NW 47 AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	20	0	0	0	0	0	0	20
Preliminary Engineering	DDR	147	0	0	0	0	0	0	147
Preliminary Engineering	DS	31	0	0	0	0	0	0	31
RESPONSIBLE AGENCY: Managed by FDOT	Total	198	0	0	0	0	0	0	198
Construction	DIH	0	0	11	0	0	0	0	11
Construction	DS	0	0	878	0	0	0	0	878
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	889	0	0	0	0	889

TOTAL ALL Years ALL Phases: 1,087

HIGHWAYS

MPO Project Num:	DT4311721
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87008001
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	0.29
District:	6

Project Description: **SR 916/OPALOCKA BLVD** **FROM NW 2 AVENUE** **TO E OF NW 5 AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	13	0	0	0	0	0	0	13
Preliminary Engineering	DS	104	0	0	0	0	0	0	104
RESPONSIBLE AGENCY: Managed by FDOT	Total	117	0	0	0	0	0	0	117
Construction	DIH	0	0	5	0	0	0	0	5
Construction	DS	0	0	266	0	0	0	0	266
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	271	0	0	0	0	271

TOTAL ALL Years ALL Phases: 388

HIGHWAYS

MPO Project Num:	DT4311731
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87015000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.348
District:	6

Project Description: **SR 989/SW 112 AVENUE** **FROM SR 821/HEFT** **TO SW 248 STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	141	0	0	0	0	0	0	141
Preliminary Engineering	DIH	20	0	0	0	0	0	0	20
	Total	161	0	0	0	0	0	0	161
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DIH	0	0	5	0	0	0	0	5
Construction	DS	0	0	341	0	0	0	0	341
	Total	0	0	346	0	0	0	0	346
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 507

HIGHWAYS

MPO Project Num:	DT4311751
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87034000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.825
District:	6

Project Description: **SR 915/NE 6 AVENUE** **FROM NE 110 TERRACE** **TO N OF NE 123 STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	15	0	0	0	0	0	0	15
Preliminary Engineering	DDR	207	0	0	0	0	0	0	207
RESPONSIBLE AGENCY: Managed by FDOT	Total	222	0	0	0	0	0	0	222
Construction	DIH	0	0	11	0	0	0	0	11
Construction	DS	0	0	883	0	0	0	0	883
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	894	0	0	0	0	894

TOTAL ALL Years ALL Phases: 1,115

HIGHWAYS

MPO Project Num:	DT4311761
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87038000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	3.284
District:	6

Project Description: **SR 932/NW103ST/E49ST** **FROM EAST 10TH AVENUE** **TO SR 7/NW 7 AVENUE**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	60	0	0	0	0	0	0	60
Preliminary Engineering	DS	621	0	0	0	0	0	0	621
	Total	681	0	0	0	0	0	0	681
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DIH	0	0	42	0	0	0	0	42
Construction	DS	0	0	473	0	0	0	0	473
Construction	SA	0	0	3,227	0	0	0	0	3,227
	Total	0	0	3,742	0	0	0	0	3,742
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 4,423

HIGHWAYS

MPO Project Num:	DT4311771
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87072000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	0.746
District:	6

Project Description: **SR 985/SW 107 AVENUE** **FROM SW 24 ST/CORAL WAY** **TO SW 1100 BLOCK**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	15	0	0	0	0	0	0	15
Preliminary Engineering	DS	222	0	0	0	0	0	0	222
RESPONSIBLE AGENCY: Managed by FDOT	Total	237	0	0	0	0	0	0	237
Construction	DDR	0	0	875	0	0	0	0	875
Construction	DIH	0	0	11	0	0	0	0	11
Construction	DS	0	0	126	0	0	0	0	126
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	1,012	0	0	0	0	1,012

TOTAL ALL Years ALL Phases: 1,249

HIGHWAYS

MPO Project Num:	DT4311781
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87080900
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	1.849
District:	6

Project Description: **SR 934/NW 79 STREET** **FROM W OF E 5 AVENUE** **TO 2800 BLOCK**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	297	0	0	0	0	0	0	297
Preliminary Engineering	DIH	15	0	0	0	0	0	0	15
RESPONSIBLE AGENCY: Managed by FDOT	Total	312	0	0	0	0	0	0	312
Construction	DIH	0	0	16	0	0	0	0	16
Construction	DDR	0	0	1,295	0	0	0	0	1,295
Construction	DS	0	0	244	0	0	0	0	244
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	1,555	0	0	0	0	1,555

TOTAL ALL Years ALL Phases: 1,867

HIGHWAYS

MPO Project Num:	DT4311791
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87250000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	3.305
District:	6

Project Description: **SR 944/HIALEAH DRIVE** **FROM E 10 AVENUE** **TO SR 7/NW 7 AVENUE**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	55	0	0	0	0	0	0	55
Preliminary Engineering	DS	809	0	0	0	0	0	0	809
RESPONSIBLE AGENCY: Managed by FDOT	Total	864	0	0	0	0	0	0	864
Railroad and Utilities	DDR	88	0	435	0	0	0	0	523
RESPONSIBLE AGENCY: Managed by FDOT	Total	88	0	435	0	0	0	0	523
Construction	DDR	0	0	3,018	0	0	0	0	3,018
Construction	DIH	0	0	37	0	0	0	0	37
Construction	DS	0	0	504	0	0	0	0	504
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	3,559	0	0	0	0	3,559

TOTAL ALL Years ALL Phases: 4,945

HIGHWAYS

MPO Project Num:	DT4311792
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87250000
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.758
District:	6

Project Description: **SR 944/HIALEAH DRIVE AT NW 21 AVENUE TRAFFIC SIGNAL INSTALL'N**

Type of Work: **TRAFFIC SIGNALS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	5	0	0	0	0	0	0	5
Preliminary Engineering	DS	33	0	0	0	0	0	0	33
	Total	38	0	0	0	0	0	0	38
Construction	DIH	0	0	3	0	0	0	0	3
Construction	DS	0	0	303	0	0	0	0	303
	Total	0	0	306	0	0	0	0	306

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 344

HIGHWAYS

MPO Project Num:	DT4311801
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87080000
Lanes Exist:	6
Lanes Improved:	6
Lanes Added:	0
Project Length:	2.016
District:	6

Project Description: **SR 934/79TH ST CSWY** **FROM NORTH BAYSHORE DRIVE** **TO BAY DR WEST**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	40	0	0	0	0	0	0	40
Preliminary Engineering	DS	370	0	0	0	0	0	0	370
RESPONSIBLE AGENCY: Managed by FDOT	Total	410	0	0	0	0	0	0	410
Construction	DIH	0	0	27	0	0	0	0	27
Construction	NHRE	0	0	1,771	0	0	0	0	1,771
Construction	DS	0	0	803	0	0	0	0	803
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	2,601	0	0	0	0	2,601

TOTAL ALL Years ALL Phases: 3,011

HIGHWAYS

MPO Project Num:	DT4311901
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87006000
Lanes Exist:	1
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.231
District:	6

Project Description: **SR 9A/I-95** **AT SW 2ND ST. REP/REHAB/PAINTING OF**

Type of Work: **BRIDGE - PAINTING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	BRRP	94	0	0	0	0	0	0	94
Preliminary Engineering	DIH	12	0	0	0	0	0	0	12
	Total	106	0	0	0	0	0	0	106
Construction	BRRP	0	0	0	1,906	0	0	0	1,906
Construction	DIH	0	0	0	27	0	0	0	27
	Total	0	0	0	1,933	0	0	0	1,933

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,039

HIGHWAYS

MPO Project Num:	DT4311911
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	3
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.334
District:	6

Project Description: **SR 9A/I-95** **AT NW 17 ST. REPAIR/REHAB BRIDGE # 870455**

Type of Work: **BRIDGE - PAINTING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	BRRP	82	0	0	0	0	0	0	82
Preliminary Engineering	DIH	15	0	0	0	0	0	0	15
RESPONSIBLE AGENCY: Managed by FDOT	Total	97	0	0	0	0	0	0	97
Construction	BRRP	0	0	2,350	0	0	0	0	2,350
Construction	DIH	0	0	27	0	0	0	0	27
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	2,377	0	0	0	0	2,377

TOTAL ALL Years ALL Phases: 2,473

HIGHWAYS

MPO Project Num:	DT4311921
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270505
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.487
District:	6

Project Description: **SR 9A/I-95 SB** **AT SR 970 EB DOWNTOWNREPAIR &**

Type of Work: **BRIDGE - PAINTING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	BRRP	80	0	0	0	0	0	0	80
Preliminary Engineering	DIH	16	0	0	0	0	0	0	16
RESPONSIBLE AGENCY: Managed by FDOT	Total	96	0	0	0	0	0	0	96
Construction	DIH	0	0	32	0	0	0	0	32
Construction	BRRP	0	0	2,520	0	0	0	0	2,520
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	2,552	0	0	0	0	2,552

TOTAL ALL Years ALL Phases: 2,648

HIGHWAYS

MPO Project Num:	DT4311931
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87004000
Lanes Exist:	3
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.408
District:	6

Project Description: **SR 112/I-195** **OVER INTRACOASTAL WATERWAY REP & PAINTING**

Type of Work: **BRIDGE - PAINTING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	BRRP	68	0	0	0	0	0	0	68
Preliminary Engineering	DIH	20	0	0	0	0	0	0	20
RESPONSIBLE AGENCY: Managed by FDOT	Total	88	0	0	0	0	0	0	88
Construction	DIH	0	0	41	0	0	0	0	41
Construction	BRRP	0	0	3,889	0	0	0	0	3,889
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	3,930	0	0	0	0	3,930

TOTAL ALL Years ALL Phases: 4,018

HIGHWAYS

MPO Project Num:	DT4311941
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87004002
Lanes Exist:	2
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.006
District:	6

Project Description: **SR 112/I-195 TO I-95 NB REPAIR/REHAB & PAINTING BRDG # 870305**

Type of Work: **BRIDGE - PAINTING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	BRRP	102	0	0	0	0	0	0	102
Preliminary Engineering	DIH	13	0	0	0	0	0	0	13
RESPONSIBLE AGENCY: Managed by FDOT	Total	115	0	0	0	0	0	0	115
Construction	BRRP	0	0	1,972	0	0	0	0	1,972
Construction	DIH	0	0	21	0	0	0	0	21
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	1,993	0	0	0	0	1,993

TOTAL ALL Years ALL Phases: 2,109

HIGHWAYS

MPO Project Num:	DT4314092
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **D/W THERMOPLASTIC CST PUSH BUTTON CONTRACTS ON NEWLY CONSTRUCTED**

Type of Work: **SIGNING/PAVEMENT MARKINGS**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	10	0	0	0	0	0	10
	Total	0	10	0	0	0	0	0	10
Construction	DIH	0	0	21	0	0	0	0	21
Construction	DS	0	0	732	0	0	0	0	732
	Total	0	0	753	0	0	0	0	753

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 763

HIGHWAYS

MPO Project Num: DT4314991
LRTP Ref.: pp. 4-50, 4-51
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SAFE RTES TO SCHOOL INFRASTRUCTURE PROJECT** **BISCAYNE SCHOOL**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	0	0	30	0	0	0	0	30
Preliminary Engineering	SA	0	0	2	0	0	0	0	2
RESPONSIBLE AGENCY: Managed by CITY OF MIAMI BEACH	Total	0	0	32	0	0	0	0	32
Construction	HSP	0	0	0	232	0	0	0	232
Construction	SA	0	0	0	2	0	0	0	2
RESPONSIBLE AGENCY: Managed by CITY OF MIAMI BEACH	Total	0	0	0	234	0	0	0	234

TOTAL ALL Years ALL Phases: 267

HIGHWAYS

MPO Project Num:	DT4315001
LRTP Ref.:	pp. 4-50, 4-51
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **SAFE RTS TO SCHOOL INFRASTRUCTURE PRIORITY 1** **CORAL REEF ELEM SCHOOL**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SA	3	0	0	0	0	0	0	3
Preliminary Engineering	SR2S	10	0	0	0	0	0	0	10
RESPONSIBLE AGENCY: Managed by VILLAGE OF PALMETTO BAY	Total	13	0	0	0	0	0	0	13
Construction	HSP	0	123	0	0	0	0	0	123
Construction	SA	0	3	0	0	0	0	0	3
RESPONSIBLE AGENCY: Managed by VILLAGE OF PALMETTO BAY	Total	0	126	0	0	0	0	0	126

TOTAL ALL Years ALL Phases: 139

HIGHWAYS

MPO Project Num: DT4315011
LRTP Ref.: pp. 4-50, 4-51
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SAFE RTES TO SCHOOL INFRASTRUCTURE** **FREDERICK DOUGLAS & PAUL LAURENCE**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	SA	0	3	0	0	0	0	0	3
Construction	SR2S	0	185	0	0	0	0	0	185
	Total	0	188	0	0	0	0	0	188

RESPONSIBLE AGENCY: Managed by CITY OF MIAMI

TOTAL ALL Years ALL Phases: 188

HIGHWAYS

MPO Project Num:	DT4315021
LRTP Ref.:	pp. 4-50, 4-51
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **SAFE RTES TO SCHOOL INFRASTRUCTURE PRIORITY 1** **HOWARD DRIVE ELEM SCHOOL**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SA	0	0	0	0	0	0	0	0
Preliminary Engineering	SR2E	1	0	0	0	0	0	0	1
RESPONSIBLE AGENCY: Managed by VILLAGE OF PALMETTO BAY	Total	1	0	0	0	0	0	0	1
Construction	SA	0	0	0	0	0	0	0	0
Construction	SR2E	0	5	0	0	0	0	0	5
RESPONSIBLE AGENCY: Managed by VILLAGE OF PALMETTO BAY	Total	0	5	0	0	0	0	0	5

TOTAL ALL Years ALL Phases: 6

HIGHWAYS

MPO Project Num:	DT4315031
LRTP Ref.:	pp. 4-50, 4-51
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **SAFE RTES TO SCHOOL INFRASTRUCTURE PROJECT** **PERRINE ELEMENTARY SCHOOL**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	0	0	54	0	0	0	0	54
Preliminary Engineering	SA	0	0	2	0	0	0	0	2
RESPONSIBLE AGENCY: Managed by VILLAGE OF PALMETTO BAY	Total	0	0	56	0	0	0	0	56
Construction	HSP	0	0	0	417	0	0	0	417
Construction	SA	0	0	0	2	0	0	0	2
RESPONSIBLE AGENCY: Managed by VILLAGE OF PALMETTO BAY	Total	0	0	0	419	0	0	0	419

TOTAL ALL Years ALL Phases: 475

HIGHWAYS

MPO Project Num:	DT4315051
LRTP Ref.:	pp. 4-50, 4-51
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **SAFE RTES TO SCHOOL INFRASTRUCTURE** **AVOCADO, REDONDO, RBT.INGRAM ELEM.**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SA	3	0	0	0	0	0	0	3
Preliminary Engineering	SR2S	25	0	0	0	0	0	0	25
RESPONSIBLE AGENCY: Managed by MIAMI DADE COUNTY FLORIDA	Total	28	0	0	0	0	0	0	28
Construction	SA	0	3	0	0	0	0	0	3
Construction	SR2S	0	188	0	0	0	0	0	188
RESPONSIBLE AGENCY: Managed by MIAMI DADE COUNTY FLORIDA	Total	0	191	0	0	0	0	0	191

TOTAL ALL Years ALL Phases: 218

HIGHWAYS

MPO Project Num:	DT4315071
LRTP Ref.:	pp. 4-50, 4-51
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **SAFE RTES TO SCHOOL INFRASTRUCTURE PRIORITY 2** **CORAL REEF ELEMENTARY**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	0	0	18	0	0	0	0	18
Preliminary Engineering	SA	0	0	3	0	0	0	0	3
RESPONSIBLE AGENCY: Managed by VILLAGE OF PALMETTO BAY	Total	0	0	21	0	0	0	0	21
Construction	HSP	0	0	0	139	0	0	0	139
Construction	SA	0	0	0	3	0	0	0	3
RESPONSIBLE AGENCY: Managed by VILLAGE OF PALMETTO BAY	Total	0	0	0	142	0	0	0	142

TOTAL ALL Years ALL Phases: 163

HIGHWAYS

MPO Project Num:	DT4316351
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE SAFETY PUSHBUTTON PROJECTS PILOT PROGRAM**

Type of Work: **SAFETY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	30	0	0	0	0	0	0	30
Preliminary Engineering	HSP	580	0	0	0	0	0	0	580
RESPONSIBLE AGENCY: Managed by FDOT	Total	610	0	0	0	0	0	0	610
Construction	HSP	0	1,002	0	0	0	0	0	1,002
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	1,002	0	0	0	0	0	1,002

TOTAL ALL Years ALL Phases: 1,612

HIGHWAYS

MPO Project Num:	DT4316352
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE SAFETY PUSHBUTTON PROJECTS PILOT PROGRAM**

Type of Work: **SAFETY PROJECT**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	0	100	100	100	0	300
	Total	0	0	0	100	100	100	0	300

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 300

HIGHWAYS

MPO Project Num:	DT4319021
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87004023
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	0.371
District:	6

Project Description: **SR 112/JULIA TUTTLE WB EXIT RAMP AND EB ON RAMP AT BISCAYNE BLVD**

Type of Work: **MAINTENANCE RESURFACING (FLEX)** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	22	0	0	0	0	0	0	22
RESPONSIBLE AGENCY: Managed by FDOT	Total	22	0	0	0	0	0	0	22
Construction	DIH	4	0	0	0	0	0	0	4
Construction	DDR	323	40	0	0	0	0	0	363
RESPONSIBLE AGENCY: Managed by FDOT	Total	327	40	0	0	0	0	0	367

TOTAL ALL Years ALL Phases: 389

HIGHWAYS

MPO Project Num:	DT4319022
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87004000
Lanes Exist:	3
Lanes Improved:	0
Lanes Added:	0
Project Length:	3.113
District:	6

Project Description: **SR 112/JULIA TUTTLE** **EASTBOUND OFF-RAMP**

Type of Work: **BIKE PATH/TRAIL**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	15	0	0	0	0	0	0	15
	Total	15	0	0	0	0	0	0	15
Construction	DIH	40	0	0	0	0	0	0	40
Construction	DDR	490	72	0	0	0	0	0	562
	Total	530	72	0	0	0	0	0	602

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 617

HIGHWAYS

MPO Project Num:	DT4319511
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260403
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	0.04
District:	6

Project Description: **SR 826/PALMETTO EXPY SOUTHBOUND AT NW SOUTH RIVER DRIVE ON RAMP IMPR'S**

Type of Work: **INTERSECTION IMPROVEMENT**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
Preliminary Engineering	DDR	75	0	0	0	0	0	0	75
	Total	85	0	0	0	0	0	0	85
Construction	DDR	0	227	0	0	0	0	0	227
Construction	DIH	0	2	0	0	0	0	0	2
	Total	0	229	0	0	0	0	0	229

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 314

HIGHWAYS

MPO Project Num:	DT4320231
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87053001
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.138
District:	6

Project Description: **SR 968/SW 1 STREET BRIDGE 870660 OVER MIAMI RIVER PIER SUPPT REPAIR**

Type of Work: **BRIDGE REHABILITATION**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	15	0	0	0	0	0	0	15
Preliminary Engineering	BRRP	66	0	0	0	0	0	0	66
RESPONSIBLE AGENCY: Managed by FDOT	Total	81	0	0	0	0	0	0	81
Construction	DIH	5	0	0	0	0	0	0	5
Construction	BRRP	376	62	0	0	0	0	0	438
RESPONSIBLE AGENCY: Managed by FDOT	Total	381	62	0	0	0	0	0	443

TOTAL ALL Years ALL Phases: 524

HIGHWAYS

MPO Project Num:	DT4320981
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87026005
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR 860/MIAMI GARDENS DRIVE AT NW 62 AVENUE TRAFFIC SIGNAL INSTAL'N**

Type of Work: **TRAFFIC SIGNALS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	35	0	0	0	0	0	0	35
RESPONSIBLE AGENCY: Managed by FDOT	Total	35	0	0	0	0	0	0	35
Construction	DIH	0	2	0	0	0	0	0	2
Construction	DDR	0	403	0	0	0	0	0	403
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	405	0	0	0	0	0	405

TOTAL ALL Years ALL Phases: 440

HIGHWAYS

MPO Project Num: DT4324091
LRTP Ref.: p. 4-53
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **N.E. 183RD STREET** **FROM NE 11 AVENUE** **TO NE 19 AVENUE**

Type of Work: **BIKE PATH/TRAIL**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SA	5	0	0	0	0	0	0	5
Preliminary Engineering	SE	6	0	0	0	0	0	0	6
RESPONSIBLE AGENCY: Responsible Agency Not Available	Total	11	0	0	0	0	0	0	11
Construction	SA	0	0	5	0	0	0	0	5
Construction	TALU	0	0	318	0	0	0	0	318
RESPONSIBLE AGENCY: Responsible Agency Not Available	Total	0	0	323	0	0	0	0	323

TOTAL ALL Years ALL Phases: 334

HIGHWAYS

MPO Project Num:	DT4324101
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **N.W. 52 ST/NW 97 AVE TO NW 107 AVE & N.W. 102 AVE/NW 41 ST TO NW 58 ST**

Type of Work: **BIKE LANE/SIDEWALK**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	TALU	0	0	1,000	0	0	0	0	1,000
Construction	SA	0	0	5	0	0	0	0	5
	Total	0	0	1,005	0	0	0	0	1,005

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 1,005

HIGHWAYS

MPO Project Num:	DT4326871
LRTP Ref.:	p. 4-38, C-37*
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	5
Lanes Improved:	5
Lanes Added:	1
Project Length:	13.518
District:	6

Project Description: **SR 826** **FROM FLAGLER ST TO NW 154 ST.** **I-75 FROM SR 826 TO NW 170 ST.**

Type of Work: **ADD SPECIAL USE LANE** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	363	0	0	0	0	0	0	363
RESPONSIBLE AGENCY: Managed by FDOT	Total	363	0	0	0	0	0	0	363
Preliminary Engineering	DDR	2,304	441	0	0	0	0	0	2,745
Preliminary Engineering	STED	0	309	0	0	0	0	0	309
Preliminary Engineering	DIH	50	50	0	0	0	0	0	100
RESPONSIBLE AGENCY: Managed by FDOT	Total	2,354	800	0	0	0	0	0	3,154
Railroad and Utilities	PKED	0	3,000	0	0	0	0	0	3,000
Railroad and Utilities	ACNP	0	2,000	0	0	0	0	0	2,000
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	5,000	0	0	0	0	0	5,000
Construction	ACNP	0	236,192	0	0	0	0	0	236,192
Construction	STED	0	773	7,958	14,401	0	0	0	23,132
Construction	STED	0	0	0	0	1,000	0	0	1,000
Construction	PKED	0	32,000	0	0	0	0	0	32,000

*C-37 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4326871
LRTP Ref.:	p. 4-38, C-37*
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	5
Lanes Improved:	5
Lanes Added:	1
Project Length:	13.518
District:	6

Project Description: **SR 826** **FROM FLAGLER ST TO NW 154 ST.** **I-75 FROM SR 826 TO NW 170 ST.**

Type of Work: **ADD SPECIAL USE LANE** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DSBD	0	20,000	0	0	0	0	0	20,000
Construction	DS	0	0	0	0	4,250	0	0	4,250
Construction	DIH	0	546	562	579	595	613	0	2,895
Construction	DDR	0	0	1,592	1,092	562	578	0	3,824
Construction	DI	0	516	530	0	0	0	0	1,046
	Total	0	290,027	10,642	16,072	6,407	1,191	0	324,339

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 332,855

*C-37 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4326872
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	1.054
District:	6

Project Description: **SR 826/PALMETTO EXPY** **FROM SR 93/I-75** **TO NW 154 STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DDR	0	1,474	0	0	0	0	0	1,474
Construction	DIH	0	13	0	0	0	0	0	13
	Total	0	1,487	0	0	0	0	0	1,487

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,488

HIGHWAYS

MPO Project Num:	DT4326951
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI-DADE COUNTYWDE DRAINAGE PUSHBUTTON PROJECTS**

Type of Work: **DRAINAGE IMPROVEMENTS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	0	0	0	45	0	45
	Total	0	0	0	0	0	45	0	45
Construction	DDR	0	0	0	0	0	1,228	0	1,228
Construction	DIH	0	0	0	0	0	52	0	52
	Total	0	0	0	0	0	1,280	0	1,280

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,325

HIGHWAYS

MPO Project Num:	DT4327421
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87140000
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	0.734
District:	6

Project Description: **SR 7/SW/NW 8 AVENUE** **FROM SR 90/US 41/SW 8 ST** **TO NW 3RD STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	0	225	0	0	0	0	0	225
Preliminary Engineering	DIH	0	25	0	0	0	0	0	25
	Total	0	250	0	0	0	0	0	250
Construction	DS	0	0	0	1,466	0	0	0	1,466
Construction	DIH	0	0	0	22	0	0	0	22
	Total	0	0	0	1,488	0	0	0	1,488

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,738

HIGHWAYS

MPO Project Num:	DT4327431
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	2.269
District:	6

Project Description: **SR 826/PALMETTO EXPY** **FROM SR 5/US-1** **TO N. OF SR 878/SNAPPER CREEK EXPY**

Type of Work: **RESURFACING** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	25	0	0	0	0	0	25
Preliminary Engineering	DDR	0	260	0	0	0	0	0	260
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	285	0	0	0	0	0	285
Construction	DS	0	0	0	1,605	0	0	0	1,605
Construction	DIH	0	0	0	22	0	0	0	22
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	1,627	0	0	0	1,627

TOTAL ALL Years ALL Phases: 1,912

HIGHWAYS

MPO Project Num:	DT4327432
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	4.46
District:	6

Project Description: **SR 826/PALMETTO EXPY** **FROM WEST OF NW 47 AVE** **TO WEST OF NW 27 AVE**

Type of Work: **RESURFACING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	0	325	0	0	0	0	0	325
Preliminary Engineering	DIH	0	30	0	0	0	0	0	30
	Total	0	355	0	0	0	0	0	355
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DS	0	0	0	175	0	0	0	175
Construction	DIH	0	0	0	22	0	0	0	22
Construction	DDR	0	0	0	2,283	0	0	0	2,283
	Total	0	0	0	2,480	0	0	0	2,480
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 2,834

HIGHWAYS

MPO Project Num:	DT4327433
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	8
Lanes Improved:	8
Lanes Added:	0
Project Length:	4.138
District:	6

Project Description: **SR 826/PALMETTO EXPY** **FROM WEST OF NW 27 AVE** **TO WEST OF NW 17 AVE**

Type of Work: **RESURFACING**

SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	0	700	0	0	0	0	0	700
Preliminary Engineering	DIH	0	70	0	0	0	0	0	70
	Total	0	770	0	0	0	0	0	770
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DDR	0	0	0	676	0	0	0	676
Construction	DS	0	0	0	895	0	0	0	895
Construction	DIH	0	0	0	44	0	0	0	44
Construction	NHRE	0	0	0	3,877	0	0	0	3,877
	Total	0	0	0	5,492	0	0	0	5,492
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 6,262

HIGHWAYS

MPO Project Num:	DT4327461
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87053001
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	0.319
District:	6

Project Description: **SR 968/SW 1ST STREET** **FROM WEST OF 5TH STREET** **TO SW 2 AVENUE**

Type of Work: **RESURFACING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DIH	0	0	0	0	0	79	0	79
Construction	DS	0	0	0	0	0	511	0	511
	Total	0	0	0	0	0	590	0	590

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 590

HIGHWAYS

MPO Project Num:	DT4327481
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87085000
Lanes Exist:	3
Lanes Improved:	3
Lanes Added:	0
Project Length:	0.341
District:	6

Project Description: **SR 933/NW 12 AVENUE** **FROM NW 15TH STREET** **TO NW 19TH STREET**

Type of Work: **RESURFACING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	15	0	0	0	0	15
Preliminary Engineering	DDR	0	0	150	0	0	0	0	150
	Total	0	0	165	0	0	0	0	165
Construction	DS	0	0	0	0	349	0	0	349
Construction	DIH	0	0	0	0	54	0	0	54
	Total	0	0	0	0	403	0	0	403

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 568

HIGHWAYS

MPO Project Num:	DT4327621
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87000014
Lanes Exist:	2
Lanes Improved:	2
Lanes Added:	0
Project Length:	0.004
District:	6

Project Description: **BISCAYNE NAT'L PARK/ SW 328 ST OVER LEVEE L-31 -E (C-107) BRIDGE# 874476**

Type of Work: **BRIDGE REHABILITATION**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	LF	45	0	0	0	0	0	0	45
RESPONSIBLE AGENCY: Managed by MIAMI-DADE PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT	Total	45	0	0	0	0	0	0	45
Construction	SA	0	5	0	0	0	0	0	5
Construction	PLHD	0	567	0	0	0	0	0	567
RESPONSIBLE AGENCY: Managed by MIAMI-DADE PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT	Total	0	572	0	0	0	0	0	572

TOTAL ALL Years ALL Phases: 617

HIGHWAYS

MPO Project Num:	DT4329501
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	150	300	300	300	300	300	0	1,650
	Total	150	300	300	300	300	300	0	1,650

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,650

HIGHWAYS

MPO Project Num:	DT4330591
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87030000
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	3.208
District:	6

Project Description: **SR 5/BISCAYNE BLVD** **FROM NE 13 STREET** **TO NE 78 STREET**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	10	0	0	0	0	0	0	10
Preliminary Engineering	DS	130	0	0	0	0	0	0	130
	Total	140	0	0	0	0	0	0	140
Construction	DIH	0	0	12	0	0	0	0	12
Construction	DS	0	0	914	0	0	0	0	914
	Total	0	0	926	0	0	0	0	926

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,066

HIGHWAYS

MPO Project Num:	DT4332541
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87061000
Lanes Exist:	6
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR 886/PORT BLVD PORT OF MIAMI BRIDGE OVER INTRACOASTAL WATERWAY**

Type of Work: **BRIDGE-REPAIR/REHABILITATION**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	15	0	0	0	0	0	15
Preliminary Engineering	BRRP	0	80	0	0	0	0	0	80
	Total	0	95	0	0	0	0	0	95
Construction	DIH	0	0	0	17	0	0	0	17
Construction	BRRP	0	0	0	1,055	0	0	0	1,055
	Total	0	0	0	1,072	0	0	0	1,072

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,167

HIGHWAYS

MPO Project Num:	DT4332641
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87001000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.529
District:	6

Project Description: **SR 94/KENDALL DRIVE** **FROM W OF SW 127 AVENUE** **TO W OF SW 122 AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	0	226	0	0	0	0	0	226
Preliminary Engineering	DIH	0	40	0	0	0	0	0	40
	Total	0	266	0	0	0	0	0	266
Construction	DIH	0	0	0	8	0	0	0	8
Construction	HSP	0	0	0	1,106	0	0	0	1,106
	Total	0	0	0	1,114	0	0	0	1,114

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,381

HIGHWAYS

MPO Project Num:	DT4332661
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87120000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR 90/SW 8 STREET** **AT SR 953/LEJEUNE ROAD**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	0	120	0	0	0	0	0	120
Preliminary Engineering	DIH	0	10	0	0	0	0	0	10
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	130	0	0	0	0	0	130
Construction	DIH	0	0	0	5	0	0	0	5
Construction	HSP	0	0	0	527	0	0	0	527
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	532	0	0	0	532

TOTAL ALL Years ALL Phases: 663

HIGHWAYS

MPO Project Num:	DT4332831
LRTP Ref.:	p. 4-46, F-9
County:	MIAMI-DADE
Roadway ID:	87240000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.584
District:	6

Project Description: **SR 9/NW/SW/27 AVENUE** **FROM SW 8TH STREET** **TO NW 1ST STREET**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	100	0	0	0	0	0	100
	Total	0	100	0	0	0	0	0	100
Construction	HSP	0	0	0	1,627	0	0	0	1,627
Construction	DIH	0	0	0	11	0	0	0	11
	Total	0	0	0	1,638	0	0	0	1,638

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,738

HIGHWAYS

MPO Project Num: DT4332841
LRTP Ref.: p. 4-20
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **N.W. 22ND AVENUE** **AT CSX RR XING # 628320N**

Type of Work: **RAIL SAFETY PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	RHP	0	33	0	0	0	0	0	33
	Total	0	33	0	0	0	0	0	33

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 33

MPO Project Num: DT4332851
LRTP Ref.: p. 4-20
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SR 817/NW 27TH AVE.** **AT CSX RR XING # 628321V**

Type of Work: **RAIL SAFETY PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	RHP	0	32	0	0	0	0	0	32
	Total	0	32	0	0	0	0	0	32

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 32

*C-33 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4332861
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87039000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.158
District:	6

Project Description: **SR 992/SW 152 STREET** **FROM SW 93 AVENUE** **TO SR 5/US-1**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	0	149	0	0	0	0	0	149
Preliminary Engineering	DIH	0	20	0	0	0	0	0	20
	Total	0	169	0	0	0	0	0	169
Construction	HSP	0	0	0	773	0	0	0	773
Construction	DIH	0	0	0	11	0	0	0	11
	Total	0	0	0	784	0	0	0	784

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 953

HIGHWAYS

MPO Project Num: DT4332871 | Project Description: **SR 916/NW 135TH ST.** **AT CSX RR XING # 628334W**

LRTP Ref.: p. 4-20
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0 | Type of Work: **RAIL SAFETY PROJECT** | SIS or Non-SIS: **No**
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	RHP	0	29	0	0	0	0	0	29
	Total	0	29	0	0	0	0	0	29

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 29

MPO Project Num: DT4332901 | Project Description: **SR 944/NW 54TH ST.** **AT CSX RR XING # 628355P**

LRTP Ref.: p. 4-20
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0 | Type of Work: **RAIL SAFETY PROJECT** | SIS or Non-SIS: **No**
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	RHP	0	32	0	0	0	0	0	32
	Total	0	32	0	0	0	0	0	32

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 32

*C-33 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num: DT4332911 | Project Description: **SR 968/W. FLAGLER ST** **AT CSX RR XING # 630155E**

LRTP Ref.: p. 4-20
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0 | Type of Work: **RAIL SAFETY PROJECT** | SIS or Non-SIS: **No**
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	RHP	0	29	0	0	0	0	0	29
	Total	0	29	0	0	0	0	0	29

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 29

MPO Project Num: DT4332921 | Project Description: **SR 90/SW 8 ST** **AT CSX RR XING # 631057T**

LRTP Ref.: p. 4-20
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0 | Type of Work: **RAIL SAFETY PROJECT** | SIS or Non-SIS: **No**
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	RHP	0	30	0	0	0	0	0	30
	Total	0	30	0	0	0	0	0	30

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 30

*C-33 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num: DT4332931
LRTP Ref.: p. 4-20
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SR 986/SW 72ND ST** **AT CSX RR XING# 631079T**

Type of Work: **RAIL SAFETY PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	RHP	0	30	0	0	0	0	0	30
	Total	0	30	0	0	0	0	0	30

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 30

MPO Project Num: DT4332941
LRTP Ref.: p. 4-20
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SW 137 AVENUE** **AT CSX RR XING # 631097R**

Type of Work: **RAIL SAFETY PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	RHP	0	51	0	0	0	0	0	51
	Total	0	51	0	0	0	0	0	51

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 51

*C-33 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num: DT4332951
LRTP Ref.: p. 4-20
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SR 826/NE 163RD ST.** **AT FEC RR XING # 272604E**

Type of Work: **RAIL SAFETY PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	RHP	0	65	0	0	0	0	0	65
	Total	0	65	0	0	0	0	0	65

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 65

MPO Project Num: DT4332961
LRTP Ref.: p. 4-20
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **N.E. 151ST STREET** **AT FEC RR XING # 272606T**

Type of Work: **RAIL SAFETY PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	RHP	0	51	0	0	0	0	0	51
	Total	0	51	0	0	0	0	0	51

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 51

*C-33 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num: DT4332971 | Project Description: **NORTH AMERICAN WAY** **AT FEC RR XING# 273386D**
LRTP Ref.: p. 4-20
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0 | Type of Work: **RAIL SAFETY PROJECT** | SIS or Non-SIS: **No**
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	RHP	0	360	0	0	0	0	0	360
	Total	0	360	0	0	0	0	0	360

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 360

MPO Project Num: DT4332981 | Project Description: **CARIBBEAN EAST ROAD** **AT FEC RR XING # 273387K**
LRTP Ref.: p. 4-20
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0 | Type of Work: **RAIL SAFETY PROJECT** | SIS or Non-SIS: **No**
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	RHP	0	333	0	0	0	0	0	333
	Total	0	333	0	0	0	0	0	333

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 333

*C-33 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4333781
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87060000
Lanes Exist:	4
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.24
District:	6

Project Description: **SR A1A/COLLINS AVE. AT BAKER HAULOVER CUT CHANNEL-BAKER HAULOVER**

Type of Work: **BRIDGE - PAINTING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	0	15	0	0	0	15
Preliminary Engineering	BRRP	0	0	0	358	0	0	0	358
	Total	0	0	0	373	0	0	0	373
Construction	DIH	0	0	0	0	168	0	0	168
Construction	BRRP	0	0	0	0	4,015	661	0	4,676
	Total	0	0	0	0	4,183	661	0	4,844

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 5,217

HIGHWAYS

MPO Project Num:	DT4334251
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87002000
Lanes Exist:	6
Lanes Improved:	0
Lanes Added:	0
Project Length:	2.13
District:	6

Project Description: **SR 823/NW 57 AVENUE** **FROM NW 183 ST/MIAMI GDNS** **TO MIAMI-DADE/BROWRD LINE**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	0	10	0	0	0	10
Preliminary Engineering	DS	0	0	0	90	0	0	0	90
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	100	0	0	0	100
Construction	DS	0	0	0	0	0	913	0	913
Construction	DIH	0	0	0	0	0	14	0	14
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	0	927	0	927

TOTAL ALL Years ALL Phases: 1,027

HIGHWAYS

MPO Project Num: DT4334431
LRTP Ref.: p. 4-50, 4-51
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SAFE RTS. TO SCHOOL P.R.MILLER;N.HIALEAH;OAK GROVE;N.BRDG;L.LENTN**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SR2S	0	87	0	0	0	0	0	87
RESPONSIBLE AGENCY: Responsible Agency Not Available	Total	0	87	0	0	0	0	0	87
Construction	HSP	0	0	663	0	0	0	0	663
RESPONSIBLE AGENCY: Responsible Agency Not Available	Total	0	0	663	0	0	0	0	663

TOTAL ALL Years ALL Phases: 750

HIGHWAYS

MPO Project Num: DT4334441
LRTP Ref.: p. 4-50, 4-51
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SAFE RTS. TO SCHOOL** **J.MCCRARY;T.L'OUVERTURE; KENSINGTON PK;S.CLARA;PW**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	0	76	0	0	0	0	0	76
RESPONSIBLE AGENCY: Responsible Agency Not Available	Total	0	76	0	0	0	0	0	76
Construction	HSP	0	0	582	0	0	0	0	582
RESPONSIBLE AGENCY: Responsible Agency Not Available	Total	0	0	582	0	0	0	0	582

TOTAL ALL Years ALL Phases: 658

HIGHWAYS

MPO Project Num:	DT4334451
LRTP Ref.:	p. 4-50, 4-51
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **SAFE RTS. TO SCHOOL** **PALMETTO & PINECREST ELEMENTARIES**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	0	22	0	0	0	0	0	22
RESPONSIBLE AGENCY: Managed by VILLAGE OF PINECREST	Total	0	22	0	0	0	0	0	22
Construction	HSP	0	0	168	0	0	0	0	168
RESPONSIBLE AGENCY: Managed by VILLAGE OF PINECREST	Total	0	0	168	0	0	0	0	168

TOTAL ALL Years ALL Phases: 190

HIGHWAYS

MPO Project Num:	DT4334511
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87120000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.631
District:	6

Project Description: **SR 90/SW 8 STREET** **FROM W OF SW 39 AVENUE** **TO E OF SW 34 AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	10	0	0	0	0	0	10
Preliminary Engineering	HSP	0	168	0	0	0	0	0	168
	Total	0	178	0	0	0	0	0	178
Construction	HSP	0	0	0	615	0	0	0	615
Construction	DIH	0	0	0	11	0	0	0	11
	Total	0	0	0	626	0	0	0	626

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 803

HIGHWAYS

MPO Project Num:	DT4334541
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87000304
Lanes Exist:	2
Lanes Improved:	0
Lanes Added:	0
Project Length:	1
District:	6

Project Description: **S.W. 168TH STREET** **AT SW 197 AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	0	51	0	0	0	0	0	51
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	51	0	0	0	0	0	51
Construction	HSP	0	0	0	98	17	0	0	115
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	98	17	0	0	115

TOTAL ALL Years ALL Phases: 166

HIGHWAYS

MPO Project Num:	DT4334551
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87030000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.341
District:	6

Project Description: **SR 5/US-1** **FROM SW 37 AVENUE** **TO PONCE DE LEON**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	0	680	0	0	0	0	0	680
Preliminary Engineering	DIH	0	30	0	0	0	0	0	30
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	710	0	0	0	0	0	710
Construction	DIH	0	0	0	0	22	0	0	22
Construction	HSP	0	0	0	0	4,410	0	0	4,410
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	0	4,432	0	0	4,432

TOTAL ALL Years ALL Phases: 5,142

HIGHWAYS

MPO Project Num:	DT4334851
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87030000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR 5/US-1** **AT GRAND AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	20	0	0	0	0	0	20
Preliminary Engineering	HSP	0	85	0	0	0	0	0	85
	Total	0	105	0	0	0	0	0	105
Construction	HSP	0	0	0	111	0	0	0	111
Construction	DIH	0	0	0	5	0	0	0	5
	Total	0	0	0	116	0	0	0	116

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 222

HIGHWAYS

MPO Project Num:	DT4334891
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87020000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.2
District:	6

Project Description: **SR 5/US-1** **AT SW 104 STREET**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	0	275	0	0	0	0	0	275
Preliminary Engineering	DIH	0	20	0	0	0	0	0	20
	Total	0	295	0	0	0	0	0	295
Construction	DIH	0	0	0	0	11	0	0	11
Construction	HSP	0	0	0	0	1,879	0	0	1,879
	Total	0	0	0	0	1,890	0	0	1,890

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,185

HIGHWAYS

MPO Project Num:	DT4334901
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87030000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	1.142
District:	6

Project Description: **SR 5/US 1** **FROM YUMURI STREET** **TO GRANADA BLVD.**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	0	190	0	0	0	0	0	190
Preliminary Engineering	DIH	0	20	0	0	0	0	0	20
	Total	0	210	0	0	0	0	0	210
Construction	HSP	0	0	0	880	0	0	0	880
Construction	DIH	0	0	0	11	0	0	0	11
	Total	0	0	0	891	0	0	0	891

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,101

HIGHWAYS

MPO Project Num:	DT4334911
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87240000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.001
District:	6

Project Description: **SR 9/NW 27 AVENUE** **AT NW 7 STREET**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	75	0	0	0	0	0	75
	Total	0	75	0	0	0	0	0	75
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DIH	0	0	0	5	0	0	0	5
Construction	HSP	0	0	0	246	0	0	0	246
	Total	0	0	0	251	0	0	0	251
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 327

HIGHWAYS

MPO Project Num:	DT4334921
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87281000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.583
District:	6

Project Description: **SR 953/LEJEUNE ROAD** **FROM ALMERIA AVENUE** **TO MAJORCA AVENUE**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	30	0	0	0	0	0	30
Preliminary Engineering	HSP	0	208	0	0	0	0	0	208
	Total	0	238	0	0	0	0	0	238
Construction	HSP	0	0	0	1,257	160	0	0	1,417
Construction	DIH	0	0	0	11	0	0	0	11
	Total	0	0	0	1,268	160	0	0	1,428

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,666

HIGHWAYS

MPO Project Num:	DT4334931
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87085000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.126
District:	6

Project Description: **SR 933/SW 12 AVENUE** **FROM SW 6TH STREET** **TO SW 8TH STREET**

Type of Work: **INTERSECTION IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HSP	0	100	0	0	0	0	0	100
Preliminary Engineering	DIH	0	10	0	0	0	0	0	10
	Total	0	110	0	0	0	0	0	110
Construction	HSP	0	0	0	636	0	0	0	636
Construction	DIH	0	0	0	5	0	0	0	5
	Total	0	0	0	641	0	0	0	641

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 751

HIGHWAYS

MPO Project Num: DT4335341
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT**

Type of Work: **TRAFFIC MANAGEMENT CENTERS**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DS	0	125	0	33	125	0	0	283
Grants and Miscellaneous	DITS	0	0	125	92	0	125	162	504
	Total	0	125	125	125	125	125	162	787

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 786

MPO Project Num: DT4336271
LRTP Ref.: p. 4-42, F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SR 90/SW 8 STREET AT SR 973/SW 87 AVENUE**

Type of Work: **PD&E/EMO STUDY**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SU	0	0	1,650	0	0	0	0	1,650
	Total	0	0	1,650	0	0	0	0	1,650

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,650

HIGHWAYS

MPO Project Num:	DT4336741
LRTP Ref.:	p. 4-20
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **NW 16TH STREET** **AT FEC RR XING# 272788G**

Type of Work: **RAIL SAFETY PROJECT** SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	RHH	0	108	0	0	0	0	0	108
	Total	0	108	0	0	0	0	0	108

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 108

*C-33 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

HIGHWAYS

MPO Project Num:	DT4339241
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87270000
Lanes Exist:	8
Lanes Improved:	0
Lanes Added:	0
Project Length:	3.892
District:	06

Project Description: **SR 9AI-95** **FROM N. OF GOLDEN GLADES TO DADE/BROWARD CO LINE**

Type of Work: **LANDSCAPING**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	10	0	0	0	0	0	10
Preliminary Engineering	DS	0	155	0	0	0	0	0	155
	Total	0	165	0	0	0	0	0	165
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DS	0	0	0	999	0	0	0	999
Construction	DIH	0	0	0	5	0	0	0	5
	Total	0	0	0	1,004	0	0	0	1,004
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 1,169

Yearly Total	1,725,330	1,058,204	283,458	348,158	324,315	256,808	2,069,728	6,066,001

HIGHWAYS Totals — *5 Year TIP Total* 6,066,001

MAINTENANCE

MPO Project Num:	DT2501134a
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87260000
Lanes Exist:	6
Lanes Improved:	0
Lanes Added:	0
Project Length:	24.708
District:	6

Project Description: **SERVICE PATROLS**

Type of Work: **SERVICE PATROL/FHP**

SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	1,445	1,431	1,417	1,402	1,387	0	7,082
	Total	0	1,445	1,431	1,417	1,402	1,387	0	7,082

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 7,082

MAINTENANCE

MPO Project Num:	DT2507822
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING**

Type of Work: **TRAFFIC ENGINEERING STUDY**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	ACBR	600	0	0	0	0	0	0	600
Grants and Miscellaneous	BRAC	444	0	0	0	0	0	0	444
Grants and Miscellaneous	BRAC	625	0	0	0	0	0	0	625
Grants and Miscellaneous	BRT	202	0	0	0	0	0	0	202
Grants and Miscellaneous	ACSB	0	200	200	200	200	0	0	800
	Total	1,871	200	200	200	200	0	0	2,671

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,671

MAINTENANCE

MPO Project Num:	DT2511563a
LRTP Ref.:	p. 4-28
County:	MIAMI-DADE
Roadway ID:	87059000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.496
District:	6

Project Description: **PORT OF MIAMI TUNNEL** **FROM PORT OF MIAMI** **TO SR 836/I-395**

Type of Work: **NEW ROAD CONSTRUCTION** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DIS	0	0	0	300	0	0	0	300
Grants and Miscellaneous	DI	0	300	300	0	300	300	7,900	9,100
	Total	0	300	300	300	300	300	7,900	9,400

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 9,400

MAINTENANCE

MPO Project Num:	DT2527321
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION**

Type of Work: **BRIDGE OPERATIONS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	D	0	0	0	0	0	0	0	0
Grants and Miscellaneous	BRTZ	500	0	0	0	0	0	0	500
Grants and Miscellaneous	BZAC	612	0	0	0	0	0	0	612
Grants and Miscellaneous	BZAC	454	0	0	0	0	0	0	454
Grants and Miscellaneous	BZAC	32	0	0	0	0	0	0	32
Grants and Miscellaneous	BRTZ	617	0	0	0	0	0	0	617
Grants and Miscellaneous	BRTZ	528	0	0	0	0	0	0	528
Grants and Miscellaneous	BRTZ	494	0	0	0	0	0	0	494
Grants and Miscellaneous	BRTZ	0	550	0	0	0	0	0	550
Grants and Miscellaneous	BRTZ	549	0	0	0	0	0	0	549
	Total	3,786	550	0	0	0	0	0	4,336

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 4,337

MAINTENANCE

MPO Project Num:	DT2527331
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION**

Type of Work: **BRIDGE OPERATIONS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	BRT	378	0	0	0	0	0	0	378
Grants and Miscellaneous	BRAC	620	0	0	0	0	0	0	620
Grants and Miscellaneous	BRAC	668	0	0	0	0	0	0	668
Grants and Miscellaneous	BRAC	881	0	0	0	0	0	0	881
Grants and Miscellaneous	ACSB	0	1,327	0	0	0	0	0	1,327
Grants and Miscellaneous	BRAC	637	0	0	0	0	0	0	637
Grants and Miscellaneous	BRT	94	0	0	0	0	0	0	94
Grants and Miscellaneous	BRT	488	0	0	0	0	0	0	488
Grants and Miscellaneous	BRT	1,046	0	0	0	0	0	0	1,046
Grants and Miscellaneous	NHBR	170	0	0	0	0	0	0	170
	Total	4,982	1,327	0	0	0	0	0	6,309

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 6,308

MAINTENANCE

MPO Project Num: DT4169631
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MOWING TURNPIKEWIDE**

Type of Work: **ROUTINE MAINTENANCE**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	PKM1	5,333	591	591	591	591	591	2,364	10,652
	Total	5,333	591	591	591	591	591	2,364	10,652

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 10,652

MPO Project Num: DT4273371
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **STATE UNKNOWN BRIDGE FOUNDATION EVALUATION**

Type of Work: **BRIDGE OPERATIONS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	D	0	96	0	0	0	0	0	96
Grants and Miscellaneous	ACBR	80	0	0	0	0	0	0	80
Grants and Miscellaneous	BRAC	49	0	0	0	0	0	0	49
	Total	129	96	0	0	0	0	0	225

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 225

MAINTENANCE

MPO Project Num: DT4329071
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION**

Type of Work: **BRIDGE OPERATIONS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	BRTZ	0	0	0	600	0	660	0	1,260
	Total	0	0	0	600	0	660	0	1,260

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,260

MPO Project Num: DT4329081
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION**

Type of Work: **BRIDGE OPERATIONS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	ACSB	0	0	0	1,459	0	1,805	0	3,264
	Total	0	0	0	1,459	0	1,805	0	3,264

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,264

MAINTENANCE

Yearly Total	16,101	4,509	2,522	4,567	2,493	4,743	10,264	45,199

MAINTENANCE Totals

5 Year TIP Total 45,199

MISCELLANEOUS

MPO Project Num:	DT2501153
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **ITS PROGRAM OPERATIONS CONSULTANT CONTRACTS**

Type of Work: **TRAFFIC MANAGEMENT CENTERS**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	15,645	2,496	2,467	824	0	0	0	21,432
Preliminary Engineering	DIH	738	4	0	0	0	0	0	742
	Total	16,383	2,500	2,467	824	0	0	0	22,174

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 22,174

MISCELLANEOUS

MPO Project Num:	DT2501154
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **ITS TECHNICAL CONSULTANT**

Type of Work: **TECHNICAL ASSISTANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	2	30	30	30	30	30	0	152
Preliminary Engineering	DS	0	300	300	300	300	200	0	1,400
Preliminary Engineering	DDR	100	0	0	0	0	0	0	100
	Total	102	330	330	330	330	230	0	1,652

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,652

MISCELLANEOUS

MPO Project Num: DT2501155
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **ITS OPERATIONS CONSULTANT CONTRACT**

Type of Work: **TRAFFIC MANAGEMENT CENTERS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	0	0	0	50	50	0	100
Preliminary Engineering	SA	0	0	0	0	2,218	2,202	0	4,420
	Total	0	0	0	0	2,268	2,252	0	4,520

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 4,520

MPO Project Num: DT2506212
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W PROPERTY MGT. BY DIST. R/W ADMIN.**

Type of Work: **RIGHT OF WAY ACTIVITIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Right of Way	DS	1,951	478	478	478	478	478	0	4,341
	Total	1,951	478	478	478	478	478	0	4,341

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 4,340

MISCELLANEOUS

MPO Project Num: DT2506963
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE ROW PUBLIC RECORDS SEARCH**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Right of Way	DS	22	6	6	6	6	6	0	52
	Total	22	6	6	6	6	6	0	52

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 52

MPO Project Num: DT2506964
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE ROW ENGINEERING SUPPORT FOR R/W ADMINISTRATION**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	25	10	10	10	10	10	0	75
	Total	25	10	10	10	10	10	0	75

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 75

MISCELLANEOUS

MPO Project Num: DT2506965
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	325	400	600	600	600	600	0	3,125
	Total	325	400	600	600	600	600	0	3,125

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,125

MPO Project Num: DT2507472
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	1,094	241	241	241	241	241	0	2,299
	Total	1,094	241	241	241	241	241	0	2,299

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,301

MISCELLANEOUS

MPO Project Num: DT2507593
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE RESURFACING SCOPING REPORTS**

Type of Work: **PD&E/EMO STUDY**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	0	50	50	50	50	50	0	250
Preliminary Engineering	DS	0	250	250	250	250	500	0	1,500
	Total	0	300	300	300	300	550	0	1,750

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,750

MPO Project Num: DT4114633
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MIAMI-DADE COUNTY PUBLIC INVOLVEMENT SVCS. FOR MAJOR CORRIDORS**

Type of Work: **INTERCHANGE IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	350	500	400	400	400	400	0	2,450
	Total	350	500	400	400	400	400	0	2,450

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,450

MISCELLANEOUS

MPO Project Num: DT4147533
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC STUDIES - FIU**

Type of Work: **TRAFFIC ENGINEERING STUDY**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	10	10	10	10	0	0	0	40
Preliminary Engineering	DS	600	200	200	200	0	0	0	1,200
	Total	610	210	210	210	0	0	0	1,240

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,240

MPO Project Num: DT4147534
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRAFFIC STUDIES - FIU**

Type of Work: **TRAFFIC ENGINEERING STUDY**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	0	0	200	200	0	400
Preliminary Engineering	DIH	0	0	0	0	10	10	0	20
	Total	0	0	0	0	210	210	0	420

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 420

MISCELLANEOUS

MPO Project Num: DT4147662
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **CITY OF MIAMI SPRNGS AT CURTISS MANSION**

Type of Work: **BIKE LANE/SIDEWALK**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	TALU	0	0	145	0	0	0	0	145
Construction	SA	0	0	5	0	0	0	0	5
	Total	0	0	150	0	0	0	0	150

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 150

MISCELLANEOUS

MPO Project Num:	DT4177401
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **ITS OPERATIONS CONSULTANTS/GRANTS**

Type of Work: **TRAFFIC MANAGEMENT CENTERS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DI	1,543	0	0	0	0	0	0	1,543
Grants and Miscellaneous	DITS	0	0	0	0	1,052	1,084	0	2,136
Grants and Miscellaneous	DITS	3,635	963	992	1,021	0	0	0	6,611
Grants and Miscellaneous	DS	935	0	0	0	0	0	0	935
Grants and Miscellaneous	NHAC	806	0	0	0	0	0	0	806
	Total	6,919	963	992	1,021	1,052	1,084	0	12,031

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 12,031

MISCELLANEOUS

MPO Project Num:	DT4209143
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **CITY OF MIAMI GARDNS RECREATIONAL SAFETY AND TRAIL ENHANCEMENT**

Type of Work: **BIKE PATH/TRAIL**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	TALU	0	0	648	0	0	0	0	648
Construction	LF	0	0	60	0	0	0	0	60
Construction	SA	0	0	5	0	0	0	0	5
	Total	0	0	713	0	0	0	0	713

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 713

MISCELLANEOUS

MPO Project Num: DT4317511
LRTP Ref.: pp. 4-50, 4-51
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SAFE RTES TO SCHOOL NON-INFRASTRUCTURE WALK SAFE PROGRAM**

Type of Work: **PEDESTRIAN SAFETY IMPROVEMENT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	SR2N	129	0	0	0	0	0	0	129
Grants and Miscellaneous	HSP	0	132	134	141	0	0	0	407
	Total	129	132	134	141	0	0	0	536

RESPONSIBLE AGENCY: Managed by UNIVERSITY OF MIAMI

TOTAL ALL Years ALL Phases: 536

MPO Project Num: DT4318681
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS**

Type of Work: **PRELIMINARY ENGINEERING** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	200	200	200	200	200	200	0	1,200
	Total	200	200	200	200	200	200	0	1,200

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,200

MISCELLANEOUS

MPO Project Num: DT4318682
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS**

Type of Work: **PRELIMINARY ENGINEERING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	DS	200	200	200	200	200	200	0	1,200
	Total	200	200	200	200	200	200	0	1,200

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,200

MPO Project Num: DT4319901
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DOWNTOWN DEV. AUTH. BICYCLE AND PEDESTRIAN MOBILITY IMPROVEMENTS**

Type of Work: **BIKE LANE/SIDEWALK**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	TALU	0	0	250	0	0	0	0	250
	Total	0	0	250	0	0	0	0	250

RESPONSIBLE AGENCY: Managed by CITY OF MIAMI

TOTAL ALL Years ALL Phases: 250

MISCELLANEOUS

MPO Project Num: DT4319921
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DOWNTOWN DEV. AUTH. WAYFINDING AND SIGNAGE SYSTEM PROGRAM**

Type of Work: **SIGNING/PAVEMENT MARKINGS**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Construction	TALU	0	0	1,000	0	0	0	0	1,000
	Total	0	0	1,000	0	0	0	0	1,000

RESPONSIBLE AGENCY: Managed by CITY OF MIAMI

TOTAL ALL Years ALL Phases: 1,000

MPO Project Num: DT4324001
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MIAMI-DADE COUNTYWDE MDX DOCUMENTS REVIEW**

Type of Work: **TRANSPORTATION STATISTICS**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	250	550	550	550	550	550	0	3,000
Preliminary Engineering	DIH	0	100	100	100	100	100	0	500
	Total	250	650	650	650	650	650	0	3,500

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,500

MISCELLANEOUS

MPO Project Num:	DT4330571a
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	0	0	0	0	100	100	0	200
	Total	0	0	0	0	100	100	0	200

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 200

Yearly Total	28,560	7,120	9,331	5,611	7,045	7,211	0	64,878

MISCELLANEOUS Totals — *5 Year TIP Total* 64,878

PLANNING

MPO Project Num: DT2507592
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE RESURFACING SCOPING REPORTS**

Type of Work: **PD&E/EMO STUDY**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	500	250	250	250	250	250	0	1,750
	Total	500	250	250	250	250	250	0	1,750

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,750

MPO Project Num: DT2520711
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **TRANSPORTATION STATISTICS SUPPORT #1**

Type of Work: **TRANSPORTATION STATISTICS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	9,276	500	500	500	550	550	0	11,876
Preliminary Engineering	HP	60	0	0	0	0	0	0	60
	Total	9,336	500	500	500	550	550	0	11,936

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 11,936

PLANNING

MPO Project Num:	DT2520941
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT**

Type of Work: **MODAL SYSTEMS PLANNING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SU	100	0	0	0	0	0	0	100
Preliminary Engineering	HP	46	0	0	0	0	0	0	46
Preliminary Engineering	D	2,855	300	300	300	300	300	0	4,355
Preliminary Engineering	D	1,019	0	0	0	0	0	0	1,019
Preliminary Engineering	D	331	0	0	0	0	0	0	331
	Total	4,351	300	300	300	300	300	0	5,851

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 5,851

PLANNING

MPO Project Num:	DT2521801
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **TRANSPORTATION STATISTICS SUPPORT #2**

Type of Work: **TRANSPORTATION STATISTICS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SU	500	0	0	0	0	0	0	500
Preliminary Engineering	SU	1,800	0	0	0	0	0	0	1,800
Preliminary Engineering	D	229	0	0	0	0	0	0	229
Preliminary Engineering	D	4,275	500	500	600	500	500	0	6,875
Preliminary Engineering	SU	750	0	0	0	0	0	0	750
Preliminary Engineering	SU	893	0	0	0	0	0	0	893
	Total	8,447	500	500	600	500	500	0	11,047

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 11,047

PLANNING

MPO Project Num:	DT2522051
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI-DADE MPO UNIFIED PLANNING WORK PGM**

Type of Work: **TRANSPORTATION PLANNING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	58	0	0	0	0	0	0	58
Preliminary Engineering	SU	0	0	100	0	0	0	0	100
Preliminary Engineering	LFF	200	0	0	0	0	0	0	200
Preliminary Engineering	SU	2,467	0	0	0	0	0	0	2,467
Preliminary Engineering	SU	600	0	0	0	0	0	0	600
Preliminary Engineering	SU	599	0	0	0	0	0	0	599
Preliminary Engineering	SU	565	0	0	0	0	0	0	565
Preliminary Engineering	SU	500	0	0	0	0	0	0	500
Preliminary Engineering	SU	400	200	0	0	0	0	0	600
	Total	5,389	200	100	0	0	0	0	5,689

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 10,089

PLANNING

MPO Project Num:	DT4034871
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES**

Type of Work: **TRANSPORTATION PLANNING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HP	1,160	0	0	0	0	0	0	1,160
Preliminary Engineering	HPAC	887	0	0	0	0	0	0	887
Preliminary Engineering	HPAC	626	0	0	0	0	0	0	626
Preliminary Engineering	HP	1,346	0	0	0	0	0	0	1,346
Preliminary Engineering	HP	1,057	0	0	0	0	0	0	1,057
Preliminary Engineering	D	1	0	0	0	0	0	0	1
Preliminary Engineering	HP	940	0	0	0	0	0	0	940
Preliminary Engineering	HP	849	0	0	0	0	0	0	849
Preliminary Engineering	HP	816	0	0	0	0	0	0	816
Preliminary Engineering	HP	3,287	658	681	705	729	753	0	6,813
Preliminary Engineering	HP	15	0	0	0	0	0	0	15
Preliminary Engineering	D	287	130	136	143	149	156	0	1,001
Preliminary Engineering	D	92	0	0	0	0	0	0	92
Preliminary Engineering	D	15	0	0	0	0	0	0	15
Preliminary Engineering	D	4	0	0	0	0	0	0	4

PLANNING

MPO Project Num:	DT4034871
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES**

Type of Work: **TRANSPORTATION PLANNING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	2	0	0	0	0	0	0	2
	Total	11,384	788	817	848	878	909	0	15,624

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 15,623

PLANNING

MPO Project Num:	DT4034881
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **HPR PROGRAM DATA COLLECTION ACTIVITIE S**

Type of Work: **TRANSPORTATION STATISTICS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HP	173	0	0	0	0	0	0	173
Preliminary Engineering	HPAC	68	0	0	0	0	0	0	68
Preliminary Engineering	HPAC	61	0	0	0	0	0	0	61
Preliminary Engineering	HP	1,190	200	200	200	200	200	0	2,190
Preliminary Engineering	HP	192	0	0	0	0	0	0	192
Preliminary Engineering	HP	131	0	0	0	0	0	0	131
Preliminary Engineering	HP	87	0	0	0	0	0	0	87
Preliminary Engineering	HP	74	0	0	0	0	0	0	74
Preliminary Engineering	D	2	0	0	0	0	0	0	2
Preliminary Engineering	D	1	0	0	0	0	0	0	1
Preliminary Engineering	D	0	20	20	20	20	20	0	100
Preliminary Engineering	D	0	0	0	0	0	0	0	0
Preliminary Engineering	HP	208	0	0	0	0	0	0	208
	Total	2,187	220	220	220	220	220	0	3,287

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,287

PLANNING

MPO Project Num:	DT4034891
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **HPR PROGRAM SYSTEMS PLANNING ACTIVITI ES**

Type of Work: **TRANSPORTATION PLANNING**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HPAC	12	0	0	0	0	0	0	12
Preliminary Engineering	HP	32	0	0	0	0	0	0	32
Preliminary Engineering	D	0	0	0	0	0	0	0	0
Preliminary Engineering	HP	1,201	300	300	300	300	300	0	2,701
Preliminary Engineering	HP	59	0	0	0	0	0	0	59
Preliminary Engineering	HP	44	0	0	0	0	0	0	44
Preliminary Engineering	HP	24	0	0	0	0	0	0	24
Preliminary Engineering	HP	22	0	0	0	0	0	0	22
Preliminary Engineering	D	0	30	30	30	30	30	0	150
Preliminary Engineering	HPAC	7	0	0	0	0	0	0	7
Preliminary Engineering	HP	46	0	0	0	0	0	0	46
	Total	1,447	330	330	330	330	330	0	3,097

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,098

PLANNING

MPO Project Num: DT4081991
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **TRANSPORTATION STATISTICS SUPPORT #3**

Type of Work: **URBAN CORRIDOR IMPROVEMENTS** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	5,195	500	500	500	600	600	0	7,895
	Total	5,195	500	500	500	600	600	0	7,895

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 7,895

MPO Project Num: DT4132211
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING**

Type of Work: **TRANSPORTATION STATISTICS** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	4,683	300	300	300	300	300	0	6,183
	Total	4,683	300	300	300	300	300	0	6,183

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 6,183

PLANNING

MPO Project Num: DT4210533
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE INTERMODAL SYSTEMS PLANNING**

Type of Work: **TRANSPORTATION PLANNING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	800	1,000	1,200	1,000	1,000	1,000	0	6,000
	Total	800	1,000	1,200	1,000	1,000	1,000	0	6,000

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 6,000

MPO Project Num: DT4239151
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MIAMI-DADE MPO UPWP FY 2012/2013 & 2013/2014 PL**

Type of Work: **TRANSPORTATION PLANNING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	LFF	410	422	0	0	0	0	0	832
Preliminary Engineering	PL	3,533	1,774	0	0	0	0	0	5,307
	Total	3,943	2,196	0	0	0	0	0	6,139

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 6,139

PLANNING

MPO Project Num: DT4276051
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MIAMI-DADE MPO UPWP FY 2014/2015 & 2015/16 PL**

Type of Work: **TRANSPORTATION PLANNING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	LFF	0	0	434	434	434	0	0	1,302
Preliminary Engineering	PL	0	0	1,772	1,772	0	0	0	3,544
	Total	0	0	2,206	2,206	434	0	0	4,846

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 4,848

MPO Project Num: DT4276052
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MIAMI-DADE MPO UPWP FY 2016/2017 & 2017/2018 PL**

Type of Work: **TRANSPORTATION PLANNING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	LFF	0	0	0	0	434	0	0	434
Preliminary Engineering	PL	0	0	0	0	1,772	1,772	0	3,544
	Total	0	0	0	0	2,206	1,772	0	3,978

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 3,979

PLANNING

MPO Project Num: DT4280441
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **PLEMO OPERATING FUND NON-PROJECT SPECIFIC CONSULTANT TASKS**

Type of Work: **TRANSPORTATION PLANNING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	241	133	133	133	133	133	0	906
	Total	241	133	133	133	133	133	0	906

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 904

MPO Project Num: DT4298081
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 99

Project Description: **REGIONAL PLANNING SUPPORT**

Type of Work: **PLANNING MODELS/DATA UPDATE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	250	250	0	0	0	0	0	500
	Total	250	250	0	0	0	0	0	500

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 500

PLANNING

MPO Project Num: DT4315951
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **CITY OF SWEETWATER FLORIDA INTL UNIVERSITY CITY PROJECT**

Type of Work: **CORRIDOR/SUBAREA PLANNING**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	HP	102	102	0	0	0	0	0	204
	Total	102	102	0	0	0	0	0	204

RESPONSIBLE AGENCY: Managed by CITY OF SWEETWATER

TOTAL ALL Years ALL Phases: 204

MPO Project Num: DT4324511
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PTO STUDIES CONSULTANT SERVICES**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	0	0	0	0	150	224	0	374
	Total	0	0	0	0	150	224	0	374

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 374

PLANNING

MPO Project Num: DT4324512
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PTO STUDIES CONSULTANT SERVICES**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	0	250	250	400	300	300	0	1,500
	Total	0	250	250	400	300	300	0	1,500

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,500

MPO Project Num: DT4330561
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	0	0	225	550	450	275	0	1,500
	Total	0	0	225	550	450	275	0	1,500

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,500

PLANNING

MPO Project Num: DT4330562
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	0	0	225	574	450	251	0	1,500
	Total	0	0	225	574	450	251	0	1,500

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,500

MPO Project Num: DT4330571
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	0	0	0	0	100	300	0	400
	Total	0	0	0	0	100	300	0	400

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 400

PLANNING

MPO Project Num:	DT4330572
LRTP Ref.:	p. F-9
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	0	0	0	0	200	300	0	500
	Total	0	0	0	0	200	300	0	500

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 500

Yearly Total	58,255	7,819	8,056	8,711	9,351	8,514	0	100,706

PLANNING Totals — *5 Year TIP Total* 100,706

Public Transportation: AVIATION

MPO Project Num:	AP4204351
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI-DADE AVIATION MIAMI INT'L AIRPORT WAY FINDING SIGNS**

Type of Work: **AVIATION SAFETY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	2,027	719	0	0	0	0	0	2,746
Grants and Miscellaneous	DDR	570	0	0	0	0	0	0	570
Grants and Miscellaneous	LF	2,597	743	0	0	0	0	0	3,340
	Total	5,194	1,462	0	0	0	0	0	6,656

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 6,655

Public Transportation: AVIATION

MPO Project Num:	AP4220351
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI-DADE AVIATION DEPARTMENT**
PARK SIX GARAGE

Type of Work: **AVIATION REVENUE/OPERATIONAL**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	0	0	26,605	26,195	0	0	52,800
Grants and Miscellaneous	DS	0	0	0	0	3,332	0	0	3,332
Grants and Miscellaneous	DPTO	0	0	0	2,396	4,398	0	0	6,794
	Total	0	0	0	29,001	33,925	0	0	62,926

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 62,925

Public Transportation: AVIATION

MPO Project Num: AP4223172
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **OPALOCKA AIRPORT REHAB APRONS**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	1,115	0	0	0	0	0	1,115
Grants and Miscellaneous	DPTO	0	0	855	0	0	0	0	855
Grants and Miscellaneous	LF	0	1,265	1,005	0	0	0	0	2,270
	Total	0	2,380	1,860	0	0	0	0	4,240

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 4,240

Public Transportation: AVIATION

MPO Project Num: AP4227421
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **CITY OF MIAMI HELIPORT AT WATSON ISLAND (HELIPORT FACILITY)**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	1,096	0	0	0	0	0	1,096
Grants and Miscellaneous	LF	0	1,096	0	0	0	0	0	1,096
	Total	0	2,192	0	0	0	0	0	2,192

RESPONSIBLE AGENCY: City of Miami

TOTAL ALL Years ALL Phases: 2,192

MPO Project Num: AP4232881
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MIAMI INT'L AIRPORT ACQUISITION OF FOD EQUIPMENT**

Type of Work: **AVIATION SAFETY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	1,209	0	0	0	0	0	1,209
Grants and Miscellaneous	LF	0	3,709	0	0	0	0	0	3,709
	Total	0	4,918	0	0	0	0	0	4,918

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 4,918

Public Transportation: AVIATION

MPO Project Num:	AP4232901
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **CONCOURSE J A380 GATE MODIFICATIONS**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	1,778	0	0	0	0	1,778
Grants and Miscellaneous	LF	0	0	1,778	0	0	0	0	1,778
	Total	0	0	3,556	0	0	0	0	3,556

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 3,555

Public Transportation: AVIATION

MPO Project Num:	AP4232902
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **CONCOURSE H A 380 GATE MODIFICATION**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	5,446	0	0	1,950	0	7,396
Grants and Miscellaneous	LF	0	0	5,650	0	0	1,950	0	7,600
Grants and Miscellaneous	DDR	0	0	204	0	0	0	0	204
	Total	0	0	11,300	0	0	3,900	0	15,200

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 15,201

Public Transportation: AVIATION

MPO Project Num:	AP4258721
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DADE COLLIER AIRPORT** **REPLOCK ILS WITH MALSR RUNWAY 9**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	75	0	0	0	0	0	75
Grants and Miscellaneous	LF	0	170	0	0	0	0	0	170
	Total	0	245	0	0	0	0	0	245

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 245

Public Transportation: AVIATION

MPO Project Num: AP4258731
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **TAMIAMI AIRPORT** **AIRFIELD ROTATING BEACON**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	38	0	0	0	0	0	38
Grants and Miscellaneous	DPTO	0	92	0	0	0	0	0	92
Grants and Miscellaneous	LF	0	130	0	0	0	0	0	130
	Total	0	260	0	0	0	0	0	260

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 260

Public Transportation: AVIATION

MPO Project Num:	AP4258741
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **REHAB RUNWAY 12/30 TAXIWAY P, Q, AND R**

Type of Work: **AVIATION PRESERVATION PROJECT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	64	0	0	0	0	0	0	64
Grants and Miscellaneous	DPTO	7,866	0	0	0	0	0	0	7,866
Grants and Miscellaneous	LF	7,930	235	0	0	0	0	0	8,165
	Total	15,860	235	0	0	0	0	0	16,095

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 16,094

Public Transportation: AVIATION

MPO Project Num: AP4277541
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DADE-COLLIER AIRPORT RESTRIPING OF PAVEMENT MARKINGS**

Type of Work: **AVIATION PRESERVATION PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	12	0	0	0	0	12
Grants and Miscellaneous	LF	0	0	12	0	0	0	0	12
	Total	0	0	24	0	0	0	0	24

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 25

MPO Project Num: AP4277561
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **HOMESTEAD GENERAL X-51 SECURITY PROJECT**

Type of Work: **AVIATION SECURITY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	764	0	0	0	0	764
Grants and Miscellaneous	LF	0	0	153	0	0	0	0	153
	Total	0	0	917	0	0	0	0	917

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 917

Public Transportation: AVIATION

MPO Project Num:	AP4277581
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **CONCOURSE E SATELLITE IMPROVEMENTS**

Type of Work: **AVIATION PRESERVATION PROJECT** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	0	50	0	0	0	0	50
Grants and Miscellaneous	DPTO	0	0	4,561	0	0	3,500	0	8,061
Grants and Miscellaneous	LF	0	0	6,861	0	0	5,750	0	12,611
	Total	0	0	11,472	0	0	9,250	0	20,722

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 20,722

Public Transportation: AVIATION

MPO Project Num:	AP4292641
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT ADDITIONAL AIR CARGO APRON**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	1,225	0	0	0	0	0	0	1,225
Grants and Miscellaneous	DPTO	1,215	325	0	0	0	0	0	1,540
Grants and Miscellaneous	LF	2,470	325	0	0	0	0	0	2,795
	Total	4,910	650	0	0	0	0	0	5,560

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 5,560

Public Transportation: AVIATION

MPO Project Num: AP4292671
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **HOMESTEAD GENERAL** **RUNWAY 18/36 REHABILITATION**

Type of Work: **AVIATION CAPACITY PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	0	277	0	0	277
Grants and Miscellaneous	LF	0	0	0	0	277	0	0	277
Total		0	0	0	0	554	0	0	554

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 554

MPO Project Num: AP4292681
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **OPALOCKA EXECUTIVE** **OPF TAXIWAY REPAIR**

Type of Work: **AVIATION PRESERVATION PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	138	0	0	0	138
Grants and Miscellaneous	LF	0	0	0	138	0	0	0	138
Total		0	0	0	276	0	0	0	276

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 275

Public Transportation: AVIATION

MPO Project Num:	AP4292691
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **CENTRAL TERMINAL IMPROVEMENTS**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	3,636	8,154	2,000	2,500	0	16,290
Grants and Miscellaneous	DS	0	0	0	0	377	0	0	377
Grants and Miscellaneous	LF	0	0	3,783	8,154	2,377	2,500	0	16,814
Grants and Miscellaneous	DDR	0	0	147	0	0	0	0	147
	Total	0	0	7,566	16,308	4,754	5,000	0	33,628

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 33,629

Public Transportation: AVIATION

MPO Project Num:	AP4292701
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **LOWER VEHICLE DRIVE VENTILATION**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	0	901	0	0	901
Grants and Miscellaneous	DS	0	0	0	0	99	0	0	99
Grants and Miscellaneous	LF	0	0	0	0	1,000	0	0	1,000
	Total	0	0	0	0	2,000	0	0	2,000

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 2,000

Public Transportation: AVIATION

MPO Project Num:	AP4292711
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **PERIMETER ROAD WIDENING & REALIGNMENT**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	0	3,800	0	0	3,800
Grants and Miscellaneous	DDR	0	0	0	100	0	0	0	100
Grants and Miscellaneous	LF	0	0	0	100	3,864	5,536	0	9,500
Grants and Miscellaneous	GMR	0	0	0	0	0	5,536	0	5,536
Grants and Miscellaneous	DS	0	0	0	0	64	0	0	64
	Total	0	0	0	200	7,728	11,072	0	19,000

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 19,000

Public Transportation: AVIATION

MPO Project Num:	AP4292721
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **UPGRADE TERMINAL PLB TO 400 H2**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	0	1,985	1,562	0	1,000	0	4,547
Grants and Miscellaneous	DPTO	0	0	1,985	1,562	0	1,000	0	4,547
	Total	0	0	3,970	3,124	0	2,000	0	9,094

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 9,094

Public Transportation: AVIATION

MPO Project Num:	AP4293151
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **EAST SATELLITE APM REPLACEMENT**

Type of Work: **AVIATION PRESERVATION PROJECT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	1,561	3,728	0	0	0	0	0	5,289
Grants and Miscellaneous	DPTO	2,168	12,198	0	0	0	0	0	14,366
Grants and Miscellaneous	DS	3,252	0	0	0	0	0	0	3,252
Grants and Miscellaneous	LF	6,980	15,926	0	0	0	0	0	22,906
	Total	13,961	31,852	0	0	0	0	0	45,813

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 45,813

Public Transportation: AVIATION

MPO Project Num: AP4294671
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MIAMI INT'L AIRPORT** **NORTH TERMINAL LIFE SAFETY**

Type of Work: **AVIATION PRESERVATION PROJECT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	3,125	0	0	0	3,125
Grants and Miscellaneous	LF	0	0	0	3,125	0	0	0	3,125
RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department	Total	0	0	0	6,250	0	0	0	6,250

TOTAL ALL Years ALL Phases: 6,250

MPO Project Num: AP4295291
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **HOMESTEAD GENERAL HST - EIS** **FOR RUNWAY 18/36 EXTENSION**

Type of Work: **AVIATION CAPACITY PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	0	0	100	0	0	0	100
Grants and Miscellaneous	DPTO	0	0	0	100	0	0	0	100
RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department	Total	0	0	0	200	0	0	0	200

TOTAL ALL Years ALL Phases: 200

Public Transportation: AVIATION

MPO Project Num:	AP4295301
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI-DADE AVIATION GPS LANDING SYSTEM MIA, TMB, AND OPF**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	344	0	0	0	344
Grants and Miscellaneous	LF	0	0	0	2,406	0	0	0	2,406
	Total	0	0	0	2,750	0	0	0	2,750

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 2,750

Public Transportation: AVIATION

MPO Project Num:	AP4295311
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **TERMINAL ROOF DRAINS**

Type of Work: **AVIATION CAPACITY PROJECT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	0	0	162	0	0	0	162
Grants and Miscellaneous	DPTO	0	0	0	588	0	3,954	0	4,542
Grants and Miscellaneous	LF	0	0	0	750	0	3,954	0	4,704
	Total	0	0	0	1,500	0	7,908	0	9,408

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 9,408

Public Transportation: AVIATION

MPO Project Num:	AP4295321
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** — **MIA FUEL TANKER PARKING FACILITY**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	750	0	0	0	750
Grants and Miscellaneous	LF	0	0	0	5,250	0	0	0	5,250
	Total	0	0	0	6,000	0	0	0	6,000

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 6,000

Public Transportation: AVIATION

MPO Project Num:	AP4295332
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **MIA TAXIWAY T REHABILITATION**

Type of Work: **AVIATION PRESERVATION PROJECT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	0	0	150	0	0	0	150
Grants and Miscellaneous	DPTO	0	0	0	500	0	0	0	500
Grants and Miscellaneous	LF	0	0	0	650	0	0	0	650
	Total	0	0	0	1,300	0	0	0	1,300

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 1,300

Public Transportation: AVIATION

MPO Project Num:	AP4295333
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **MIA TAXIWAY S REHABILITATION**

Type of Work: **AVIATION PRESERVATION PROJECT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	0	0	225	0	0	0	225
Grants and Miscellaneous	DPTO	0	0	0	375	0	0	0	375
Grants and Miscellaneous	LF	0	0	0	650	0	0	0	650
	Total	0	0	0	1,250	0	0	0	1,250

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 1,250

Public Transportation: AVIATION

MPO Project Num:	AP4295342
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **MIA E AND F TAXIWAY AND APRON REHAB**

Type of Work: **AVIATION PRESERVATION PROJECT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	0	0	250	0	0	0	250
Grants and Miscellaneous	DPTO	0	0	0	375	0	0	0	375
Grants and Miscellaneous	LF	0	0	0	625	0	0	0	625
	Total	0	0	0	1,250	0	0	0	1,250

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 1,250

Public Transportation: AVIATION

MPO Project Num: AP4311271
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **HOMESTEAD GENERAL RUNWAY 18/36 PAVEMENT REHABILITATION**

Type of Work: **AVIATION PRESERVATION PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	0	377	0	0	377
Grants and Miscellaneous	LF	0	0	0	0	377	0	0	377
RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department	Total	0	0	0	0	754	0	0	754

TOTAL ALL Years ALL Phases: 754

MPO Project Num: AP4311272
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **HOMESTEAD GENERAL OVERHALL SEGMENTED CIRCLE**

Type of Work: **AVIATION SAFETY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	0	400	0	0	400
Grants and Miscellaneous	LF	0	0	0	0	400	0	0	400
RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department	Total	0	0	0	0	800	0	0	800

TOTAL ALL Years ALL Phases: 800

Public Transportation: AVIATION

MPO Project Num: AP4311301
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **KENDALL TAMIAMI APT** **PAVE SHOULDERS FOR RUNWAY 9L/27R**

Type of Work: **AVIATION PRESERVATION PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	0	0	0	650	0	0	650
Grants and Miscellaneous	DPTO	0	0	0	0	650	0	0	650
RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department	Total	0	0	0	0	1,300	0	0	1,300

TOTAL ALL Years ALL Phases: 1,300

MPO Project Num: AP4311302
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **KENDALL TAMIAMI APT** **EXTEND TAXIWAY H (27L)**

Type of Work: **AVIATION PRESERVATION PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	0	1,230	0	0	1,230
Grants and Miscellaneous	LF	0	0	0	0	1,230	0	0	1,230
RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department	Total	0	0	0	0	2,460	0	0	2,460

TOTAL ALL Years ALL Phases: 2,460

Public Transportation: AVIATION

MPO Project Num: AP4311303
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **KENDALL TAMIAMI APT** **ENLARGE THE CBP AIRCRAFT RAMP**

Type of Work: **AVIATION PRESERVATION PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	0	500	0	0	500
Grants and Miscellaneous	LF	0	0	0	0	500	0	0	500
RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department	Total	0	0	0	0	1,000	0	0	1,000

TOTAL ALL Years ALL Phases: 1,000

MPO Project Num: AP4311304
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **KENDALL TAMIAMI APT** **AIRCRAFT RESCUE & FIRE FIGHTING EQUIPMENT**

Type of Work: **AVIATION PRESERVATION PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	0	500	0	0	500
Grants and Miscellaneous	LF	0	0	0	0	500	0	0	500
RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department	Total	0	0	0	0	1,000	0	0	1,000

TOTAL ALL Years ALL Phases: 1,000

Public Transportation: AVIATION

MPO Project Num:	AP4312291
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **NORTHEAST APRON AND DRAINAGE IMPROVEMENTS**

Type of Work: **AVIATION PRESERVATION PROJECT** SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	0	0	975	0	0	0	975
Grants and Miscellaneous	DPTO	0	0	0	0	60	0	0	60
Grants and Miscellaneous	LF	0	0	0	975	60	0	0	1,035
	Total	0	0	0	1,950	120	0	0	2,070

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 2,070

Public Transportation: AVIATION

MPO Project Num:	AP4312292
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT CENTRAL BASE PAVEMENT REHABILITATION**

Type of Work: **AVIATION PRESERVATION PROJECT**

SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	0	0	0	500	0	0	500
Grants and Miscellaneous	DPTO	0	0	0	0	500	0	0	500
	Total	0	0	0	0	1,000	0	0	1,000

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 1,000

Public Transportation: AVIATION

MPO Project Num:	AP4333711
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INT'L AIRPORT** **TERMINAL WIDE CC E - H LIGHTING**

Type of Work: **AVIATION CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	0	0	2,500	0	2,500
Grants and Miscellaneous	LF	0	0	0	0	0	425	0	425
Grants and Miscellaneous	LF	0	0	0	0	0	2,500	0	2,500
Grants and Miscellaneous	DDR	0	0	0	0	0	425	0	425
	Total	0	0	0	0	0	5,850	0	5,850

RESPONSIBLE AGENCY: Managed by Miami-Dade Aviation Department

TOTAL ALL Years ALL Phases: 5,850

Yearly Total	39,925	44,194	40,665	71,359	57,395	44,980	0	298,518

Public Transportation: AVIATION Totals — *5 Year TIP Total* 298,518

Public Transportation: FLA. RAIL ENT.

MPO Project Num:	RE4283442
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	
District:	06

Project Description: **SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE**

Type of Work: **RAIL REVENUE/OPERATIONA IMPR**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	6,684	3,564	4,224	5,586	5,586	5,586	0	31,230
Grants and Miscellaneous	DDR	10,837	1,889	564	0	0	0	0	13,290
	Total	17,521	5,453	4,788	5,586	5,586	5,586	0	44,520

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 44,520

Public Transportation: FLA. RAIL ENT.

MPO Project Num: RE4294871
LRTP Ref.: p. 4-35, C-34*
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length:
District: 06

Project Description: **SFRTA** **FROM HIALEAH MARKET TRI-RAIL STATION** **MIC**

Type of Work: **RAIL CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	GMR	0	0	0	0	15,000	0	0	15,000
Grants and Miscellaneous	LF	0	0	0	0	0	6,000	0	6,000
Grants and Miscellaneous	TRIP	0	0	0	0	0	6,000	0	6,000
RESPONSIBLE AGENCY: Responsible Agency Not Available	Total	0	0	0	0	15,000	12,000	0	27,000
Preliminary Engineering	DS	0	0	2,400	0	0	0	0	2,400
Preliminary Engineering	DS	800	1,000	0	0	0	0	0	1,800
RESPONSIBLE AGENCY: Responsible Agency Not Available	Total	800	1,000	2,400	0	0	0	0	4,200

TOTAL ALL Years ALL Phases: 31,200

*C-34 refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

Public Transportation: FLA. RAIL ENT.

MPO Project Num:	RE4334241
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	
District:	06

Project Description: **SFRTA ANNUAL O&M COST FOR MIC RAIL CORRIDOR**

Type of Work: **RAIL REVENUE/OPERATIONA IMPR**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	667	1,000	1,000	1,000	1,000	0	4,667
	Total	0	667	1,000	1,000	1,000	1,000	0	4,667

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 4,667

Yearly Total	18,321	7,120	8,188	6,586	21,586	18,586	0	80,387

Public Transportation: FLA. RAIL ENT. Totals — *5 Year TIP Total* 80,387

Public Transportation: INTERMODAL

MPO Project Num:	TA4241472
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION**

Type of Work: **INTERMODAL HUB CAPACITY**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	0	1,849	0	0	0	0	1,849
Grants and Miscellaneous	DS	0	0	1,849	0	0	0	0	1,849
	Total	0	0	3,698	0	0	0	0	3,698

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 3,698

Public Transportation: INTERMODAL

MPO Project Num:	TA4310772
LRTP Ref.:	p. 8-5
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE**

Type of Work: **PARK AND RIDE LOTS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	0	0	0	898	0	0	898
Grants and Miscellaneous	DS	0	0	0	0	24	0	0	24
Grants and Miscellaneous	DPTO	0	0	0	0	874	0	0	874
	Total	0	0	0	0	1,796	0	0	1,796

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 1,796

Yearly Total	0	0	3,698	0	1,796	0	0	5,494

Public Transportation: INTERMODAL Totals — *5 Year TIP Total* 5,494

Public Transportation: MULTIMODAL FACILITY

MPO Project Num:	TA2496431
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT**

Type of Work: **INTERMODAL HUB CAPACITY**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	893	0	0	0	0	0	0	893
Preliminary Engineering	LF	2,284	0	0	0	0	0	0	2,284
Preliminary Engineering	DS	22,452	0	0	0	0	0	0	22,452
Preliminary Engineering	DDR	19,279	280	280	280	0	0	0	20,119
RESPONSIBLE AGENCY: Managed by FDOT	Total	44,908	280	280	280	0	0	0	45,748
Right of Way	BNDS	1,155	0	0	0	0	0	0	1,155
Right of Way	BNCA	291	0	0	0	0	0	0	291
Right of Way	DS	114	0	0	0	0	0	0	114
RESPONSIBLE AGENCY: Managed by FDOT	Total	1,560	0	0	0	0	0	0	1,560

TOTAL ALL Years ALL Phases: 47,308

Public Transportation: MULTIMODAL FACILITY

MPO Project Num:	TA2499375
LRTP Ref.:	p. 4-26
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY & EXIT RAMP**

Type of Work: **INTERMODAL HUB CAPACITY**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	4,243	606	606	606	0	0	0	6,061
RESPONSIBLE AGENCY: Managed by FDOT	Total	4,243	606	606	606	0	0	0	6,061
Preliminary Engineering	DS	30	0	0	0	0	0	0	30
RESPONSIBLE AGENCY: Managed by FDOT	Total	30	0	0	0	0	0	0	30
Construction	TIF2	230,007	0	0	0	0	0	0	230,007
Construction	SIB1	6,061	0	0	0	0	0	0	6,061
Construction	LFNE	106,503	0	0	0	0	0	0	106,503
Construction	DS	55	0	0	0	0	0	0	55
Construction	DIH	284	0	0	0	0	0	0	284
Construction	DDR	3,092	0	0	0	0	0	0	3,092
RESPONSIBLE AGENCY: Managed by FDOT	Total	346,002	0	0	0	0	0	0	346,002

TOTAL ALL Years ALL Phases: 352,095

Public Transportation: MULTIMODAL FACILITY

MPO Project Num:	TA4068001
LRTP Ref.:	p. 4-26
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INTERMODAL CTR (MIC)** **MIC CORE ROW (PRIORITY 3 ROW)**

Type of Work: **INTERMODAL HUB CAPACITY** SIS or Non-SIS: **Yes**

RESPONSIBLE AGENCY: Managed by FDOT

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	DDR	67	0	0	0	0	0	0	67
	Total	67	0	0	0	0	0	0	67
Right of Way	DIRS	6,896	0	0	0	0	0	0	6,896
Right of Way	BNCA	14	0	0	0	0	0	0	14
Right of Way	BNCA	420	43	0	0	0	0	0	463
Right of Way	BNDS	187	0	0	0	0	0	0	187
Right of Way	BNDS	8,168	356	0	0	0	0	0	8,524
Right of Way	BNIR	0	4,452	0	0	0	0	0	4,452
Right of Way	DDR	709	0	0	0	0	0	0	709
Right of Way	DDR	6,448	81	0	0	0	0	0	6,529
Right of Way	TIFI	100,738	0	0	0	0	0	0	100,738
Right of Way	DS	167	0	0	0	0	0	0	167
Right of Way	DS	371	0	0	0	0	0	0	371
Right of Way	DS	497	0	0	0	0	0	0	497
Right of Way	SA	15	0	0	0	0	0	0	15

Public Transportation: MULTIMODAL FACILITY

MPO Project Num:	TA4068001
LRTP Ref.:	p. 4-26
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INTERMODAL CTR (MIC)** **MIC CORE ROW (PRIORITY 3 ROW)**

Type of Work: **INTERMODAL HUB CAPACITY** SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Right of Way	TIFI	7,604	0	0	0	0	0	0	7,604
Right of Way	DIRS	364	0	0	0	0	0	0	364
Right of Way	DIH	131	0	0	0	0	0	0	131
	Total	132,729	4,932	0	0	0	0	0	137,661

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 137,729

Public Transportation: MULTIMODAL FACILITY

MPO Project Num:	TA4068002
LRTP Ref.:	p. 4-26
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION**

Type of Work: **INTERMODAL HUB CAPACITY**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	TIFI	3,210	0	0	0	0	0	0	3,210
Preliminary Engineering	LF	590	0	0	0	0	0	0	590
Preliminary Engineering	DS	4,079	0	0	0	0	0	0	4,079
Preliminary Engineering	DPTO	338	0	0	0	0	0	0	338
Preliminary Engineering	DDR	3,509	0	0	0	0	0	0	3,509
Preliminary Engineering	DIH	180	0	0	0	0	0	0	180
RESPONSIBLE AGENCY: Managed by FDOT	Total	11,906	0	0	0	0	0	0	11,906
Railroad and Utilities	DDR	652	31	0	0	0	0	0	683
Railroad and Utilities	DS	227	0	0	0	0	0	0	227
RESPONSIBLE AGENCY: Managed by FDOT	Total	879	31	0	0	0	0	0	910
Right of Way	DDR	6,071	0	0	0	0	0	0	6,071
Right of Way	BNDS	2	0	0	0	0	0	0	2
Right of Way	DIRS	411	0	0	0	0	0	0	411
Right of Way	DS	295	0	0	0	0	0	0	295

Public Transportation: MULTIMODAL FACILITY

MPO Project Num:	TA4068002
LRTP Ref.:	p. 4-26
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION**

Type of Work: **INTERMODAL HUB CAPACITY**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Right of Way	LF	147	0	0	0	0	0	0	147
RESPONSIBLE AGENCY: Managed by FDOT	Total	6,926	0	0	0	0	0	0	6,926
Construction	DDR	10,035	500	300	0	0	0	0	10,835
Construction	SU	19,089	0	0	0	0	0	0	19,089
Construction	SIBG	7,186	0	0	0	0	0	0	7,186
Construction	SIB1	37,814	0	0	0	0	0	0	37,814
Construction	LF	3,222	0	0	0	0	0	0	3,222
Construction	DSB4	435	0	0	0	0	0	0	435
Construction	DS	2,101	0	0	0	0	0	0	2,101
Construction	DIH	223	0	0	0	0	0	0	223
Construction	TRIP	122	0	0	0	0	0	0	122
RESPONSIBLE AGENCY: Managed by FDOT	Total	80,227	500	300	0	0	0	0	81,027

TOTAL ALL Years ALL Phases: 100,768

Public Transportation: MULTIMODAL FACILITY

MPO Project Num:	TA4068002a
LRTP Ref.:	p. 4-26
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION**

Type of Work: **INTERMODAL HUB CAPACITY**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	ACSU	0	7,186	0	0	0	0	0	7,186
Grants and Miscellaneous	TIFI	950	0	0	0	0	0	0	950
RESPONSIBLE AGENCY: Managed by MIAMI DADE COUNTY FLORIDA	Total	950	7,186	0	0	0	0	0	8,136
Repayments	ACSU	0	2,814	0	0	0	0	0	2,814
Repayments	DDR	0	0	27,558	0	0	0	0	27,558
Repayments	SU	10,000	0	0	0	0	0	0	10,000
RESPONSIBLE AGENCY: Managed by MIAMI DADE COUNTY FLORIDA	Total	10,000	2,814	27,558	0	0	0	0	40,372
Construction	TIFI	13,290	0	0	0	0	0	0	13,290
Construction	SU	17,318	0	0	0	0	0	0	17,318
Construction	LF	5,412	0	0	0	0	0	0	5,412
Construction	DDR	7,269	850	0	0	0	0	0	8,119
Construction	DDR	3,742	0	0	0	0	0	0	3,742
RESPONSIBLE AGENCY: Managed by MIAMI DADE COUNTY FLORIDA	Total	47,031	850	0	0	0	0	0	47,881

TOTAL ALL Years ALL Phases: 96,388

Public Transportation: MULTIMODAL FACILITY

MPO Project Num:	TA4068006
LRTP Ref.:	p. 4-26
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI INTERMODAL CTR (MIC) MIC/MIA STATION**

Type of Work: **INTERMODAL HUB CAPACITY**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	7,245	1,334	1,334	1,330	0	0	0	11,243
RESPONSIBLE AGENCY: Managed by FDOT	Total	7,245	1,334	1,334	1,330	0	0	0	11,243
Construction	DDR	23,789	0	0	0	0	0	0	23,789
Construction	SIB1	11,243	0	0	0	0	0	0	11,243
Construction	LF	3,881	0	0	0	0	0	0	3,881
Construction	DS	143	0	0	0	0	0	0	143
Construction	DIH	320	0	0	0	0	0	0	320
Construction	DI	7,381	0	0	0	0	0	0	7,381
RESPONSIBLE AGENCY: Managed by FDOT	Total	46,757	0	0	0	0	0	0	46,757

TOTAL ALL Years ALL Phases: 58,002

Public Transportation: MULTIMODAL FACILITY

MPO Project Num: TA4083232
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MIAMI INTERMODAL CTR (MIC) FDOT/DISTRICT 6 LOAN REPAYMENT**

Type of Work: **FUNDING ACTION**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	60,519	17,000	17,380	18,500	18,500	9,750	9,000	150,649
Grants and Miscellaneous	LF	7,415	0	0	0	0	0	0	7,415
Grants and Miscellaneous	LFNE	14,486	12,370	11,930	12,476	13,618	14,541	29,842	109,263
	Total	82,420	29,370	29,310	30,976	32,118	24,291	38,842	267,327

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 267,328

MPO Project Num: TA4083241
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT**

Type of Work: **FUNDING ACTION**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LFNE	14,297	19,056	19,212	19,540	19,397	19,824	100,361	211,687
	Total	14,297	19,056	19,212	19,540	19,397	19,824	100,361	211,687

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 211,688

Public Transportation: MULTIMODAL FACILITY

MPO Project Num:	TA4280114
LRTP Ref.:	p. 8-5
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - NW 27TH AVENUE ENHANCED BUS SERVICE BUS TERMINAL**

Type of Work: **INTERMODAL HUB CAPACITY**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	0	0	90	0	0	0	90
Grants and Miscellaneous	DS	0	0	0	304	0	0	0	304
Grants and Miscellaneous	LF	0	0	0	1,595	0	0	0	1,595
Grants and Miscellaneous	DPTO	0	0	0	1,192	0	0	0	1,192
	Total	0	0	0	3,181	0	0	0	3,181

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 3,181

Yearly Total	838,177	66,959	78,600	55,913	51,515	44,115	139,203	1,274,482

Public Transportation: MULTIMODAL FACILITY Totals — *5 Year TIP Total* 1,274,482

Public Transportation: RAIL

MPO Project Num: TR2544391
LRTP Ref.: p. 4-32
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W INTERMODAL/RAIL ADMINISTRATION**

Type of Work: **PUBLIC TRANS IN-HOUSE SUPPORT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	D	1,078	70	70	70	70	70	0	1,428
	Total	1,078	70	70	70	70	70	0	1,428

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,428

MPO Project Num: TR2544411
LRTP Ref.: p. 4-32
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **D/W INTERMODAL/RAIL GRANTS MANAGEMENT**

Type of Work: **PUBLIC TRANS IN-HOUSE SUPPORT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	D	995	30	30	85	85	85	0	1,310
	Total	995	30	30	85	85	85	0	1,310

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,310

Public Transportation: RAIL

MPO Project Num: TR4312471
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length:
District: 06

Project Description: **FEC MIAMI FREIGHT FORWARDING YARD**

Type of Work: **RAIL CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	LF	0	0	0	0	0	3,538	0	3,538
Railroad and Utilities	GMR	0	0	0	0	0	3,538	0	3,538
	Total	0	0	0	0	0	7,076	0	7,076

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 7,076

MPO Project Num: TR4334191
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length:
District: 06

Project Description: **FEC N. MIAMI TO LITTLE RIVER**

Type of Work: **RAIL CAPACITY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	GMR	0	0	1,278	0	0	0	0	1,278
Railroad and Utilities	LF	0	0	1,278	0	0	0	0	1,278
	Total	0	0	2,556	0	0	0	0	2,556

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,556

Public Transportation: RAIL

MPO Project Num:	TR4334221
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	
District:	06

Project Description: **FEC** **N. MIAMI** **TO OJUS**

Type of Work: **RAIL CAPACITY PROJECT** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	GMR	0	0	8,020	0	0	0	0	8,020
Railroad and Utilities	LF	0	0	8,020	0	0	0	0	8,020
	Total	0	0	16,040	0	0	0	0	16,040

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 16,040

Public Transportation: RAIL

MPO Project Num:	TR4335111
LRTP Ref.:	p. 4-40
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **IVES DAIRY RD/NE 203 ST & NE 215 ST BETWEEN US-1 & WEST DIXIE HWY.**

Type of Work: **RAIL CAPACITY PROJECT**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	GMR	0	0	0	3,600	0	0	0	3,600
Preliminary Engineering	DIH	0	0	0	250	110	0	0	360
Preliminary Engineering	DIH	0	150	50	0	0	0	0	200
Preliminary Engineering	GMR	0	2,000	0	0	0	0	0	2,000
	Total	0	2,150	50	3,850	110	0	0	6,160

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 6,160

Public Transportation: RAIL

MPO Project Num:	TR4335141
LRTP Ref.:	p. 4-40
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **FEC IRIS CONNECTION TO CSX**

Type of Work: **RAIL CAPACITY PROJECT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Railroad and Utilities	LF	0	0	0	7,252	0	0	0	7,252
Railroad and Utilities	GMR	0	0	0	7,252	0	0	0	7,252
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	14,504	0	0	0	14,504
Construction	DIH	0	0	0	70	0	0	0	70
RESPONSIBLE AGENCY: Managed by FDOT	Total	0	0	0	70	0	0	0	70

TOTAL ALL Years ALL Phases: 14,574

Yearly Total	2,073	2,250	18,746	18,579	265	7,231	0	49,144

Public Transportation: RAIL Totals — *5 Year TIP Total* 49,144

Public Transportation: SEAPORT

MPO Project Num:	SP2544522
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL**

Type of Work: **SEAPORT CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DIS	322	0	0	0	0	0	0	322
Grants and Miscellaneous	DIS	1,009	0	0	0	0	0	0	1,009
Grants and Miscellaneous	DDR	1,931	0	0	0	0	0	0	1,931
Grants and Miscellaneous	PORB	0	77	0	0	0	0	0	77
Grants and Miscellaneous	POED	0	20,000	0	0	0	0	0	20,000
Grants and Miscellaneous	COE	16,372	0	0	0	0	0	0	16,372
Grants and Miscellaneous	COE	2,142	0	0	0	0	0	0	2,142
Grants and Miscellaneous	LF	12,365	38,579	0	0	0	0	0	50,944
Grants and Miscellaneous	GMR	50,000	0	0	0	0	0	0	50,000
Grants and Miscellaneous	GMR	25,847	886	0	0	0	0	0	26,733
Grants and Miscellaneous	LF	19,621	0	0	0	0	0	0	19,621
Grants and Miscellaneous	DPTO	1,003	0	0	0	0	0	0	1,003
Grants and Miscellaneous	DS	3,587	0	0	0	0	0	0	3,587
	Total	134,199	59,542	0	0	0	0	0	193,741

RESPONSIBLE AGENCY: Managed by Port of Miami

TOTAL ALL Years ALL Phases: 193,740

Public Transportation: SEAPORT

MPO Project Num: SP2544571
LRTP Ref.: p. F-9
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRCTWIDE SEAPORTS ADMINISTRATION**

Type of Work: **PUBLIC TRANS IN-HOUSE SUPPORT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	D	480	50	50	50	50	50	0	730
	Total	480	50	50	50	50	50	0	730

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 730

MPO Project Num: SP4296761
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **PORT OF MIAMI INBOUND/OUTBOUND CARGO GATE IMPROVEMENTS**

Type of Work: **SEAPORT CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DS	0	219	0	0	0	0	0	219
Grants and Miscellaneous	DPTO	1,390	447	0	0	0	0	0	1,837
Grants and Miscellaneous	LF	1,390	666	0	0	0	0	0	2,056
	Total	2,780	1,332	0	0	0	0	0	4,112

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 4,112

Public Transportation: SEAPORT

MPO Project Num: SP4311261
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **PORT OF MIAMI** **FROM PORT OF MIAMI (POM)** **TO POST PANAMAX CRANES**

Type of Work: **SEAPORT CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	PORT	1,055	0	0	0	0	0	0	1,055
Grants and Miscellaneous	POED	0	5,000	0	0	0	0	0	5,000
Grants and Miscellaneous	LF	0	0	0	0	1,374	0	0	1,374
Grants and Miscellaneous	DPTO	0	0	0	0	1,374	0	0	1,374
Grants and Miscellaneous	LF	3,935	5,000	0	0	0	6,000	0	14,935
Grants and Miscellaneous	DIS	0	0	0	0	0	6,000	0	6,000
Grants and Miscellaneous	PORB	2,880	0	0	0	0	0	0	2,880
	Total	7,870	10,000	0	0	2,748	12,000	0	32,618

RESPONSIBLE AGENCY: Managed by Port of Miami

TOTAL ALL Years ALL Phases: 32,618

Public Transportation: SEAPORT

MPO Project Num:	SP4333631
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS**

Type of Work: **SEAPORT CAPACITY PROJECT**

SIS or Non-SIS: **Yes**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	4,000	0	0	0	0	0	4,000
Grants and Miscellaneous	POED	0	4,000	0	0	0	0	0	4,000
	Total	0	8,000	0	0	0	0	0	8,000

RESPONSIBLE AGENCY: Responsible Agency Not Available

TOTAL ALL Years ALL Phases: 8,000

Yearly Total	145,329	78,924	50	50	2,798	12,050	0	239,201

Public Transportation: SEAPORT Totals — *5 Year TIP Total* 239,201

Public Transportation: TRANSIT

MPO Project Num:	TA2495815
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **SOUTH FLA COMMUTER SERVICES 826/836 INTRCHG COMMUTER INCENTIVE PLAN**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SU	1,451	759	0	0	0	0	0	2,210
	Total	1,451	759	0	0	0	0	0	2,210

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,210

Public Transportation: TRANSIT

MPO Project Num:	TA2516845
LRTP Ref.:	p. 5-4
County:	MIAMI-DADE
Roadway ID:	87000604
Lanes Exist:	2
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.33
District:	6

Project Description: **SR 7/SR 9 GOLDEN GLADES INTERCHANGE PARK & RIDE (WEST LOT)**

Type of Work: **PARK AND RIDE LOTS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DIH	25	0	0	0	0	0	0	25
Preliminary Engineering	DDR	149	0	0	0	0	0	0	149
	Total	174	0	0	0	0	0	0	174
RESPONSIBLE AGENCY: Managed by FDOT									
Construction	DIH	0	62	0	0	0	0	0	62
Construction	DDR	0	293	0	0	0	0	0	293
Construction	DPTO	0	1,253	0	0	0	0	0	1,253
	Total	0	1,608	0	0	0	0	0	1,608
RESPONSIBLE AGENCY: Managed by FDOT									

TOTAL ALL Years ALL Phases: 1,782

Public Transportation: TRANSIT

MPO Project Num: TA2538911
LRTP Ref.: p. 4-32
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRANSIT**

Type of Work: **PUBLIC TRANS IN-HOUSE SUPPORT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	D	180	25	25	25	30	30	0	315
	Total	180	25	25	25	30	30	0	315

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 315

MPO Project Num: TA2538921
LRTP Ref.: p. 4-32
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRANSIT**

Type of Work: **PUBLIC TRANS IN-HOUSE SUPPORT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	D	982	35	35	50	50	50	0	1,202
	Total	982	35	35	50	50	50	0	1,202

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,202

Public Transportation: TRANSIT

MPO Project Num: TA2538971
LRTP Ref.: p. 4-32
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRANSIT MOTION SUPPORT**

Type of Work: **PUBLIC TRANS IN-HOUSE SUPPORT**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	D	565	30	30	50	50	50	0	775
	Total	565	30	30	50	50	50	0	775

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 775

MPO Project Num: TA2539081
LRTP Ref.: p. 4-32
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE TRANSIT SPECIAL PROJECTS**

Type of Work: **PUBLIC TRANS IN-HOUSE SUPPORT**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	D	1,253	80	80	80	80	80	0	1,653
	Total	1,253	80	80	80	80	80	0	1,653

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,653

Public Transportation: TRANSIT

MPO Project Num:	TA4051333
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS**

Type of Work: **FIXED GUIDEWAY IMPROVEMENTS**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	FTAT	1,000	1,000	1,000	0	0	0	0	3,000
Grants and Miscellaneous	LF	250	250	250	0	0	0	0	750
Grants and Miscellaneous	SU	1,000	1,000	1,000	0	0	0	0	3,000
	Total	2,250	2,250	2,250	0	0	0	0	6,750

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 6,750

Public Transportation: TRANSIT

MPO Project Num:	TA4051334
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS**

Type of Work: **FIXED GUIDEWAY IMPROVEMENTS**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	0	0	250	250	250	0	750
Grants and Miscellaneous	FTAT	0	0	0	1,000	1,000	1,000	0	3,000
Grants and Miscellaneous	SU	0	0	0	1,000	1,000	1,000	0	3,000
	Total	0	0	0	2,250	2,250	2,250	0	6,750

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 6,750

Public Transportation: TRANSIT

MPO Project Num: TA4094912
LRTP Ref.: p. 4-32
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	290	0	0	0	0	0	0	290
Preliminary Engineering	D	3,256	500	328	0	0	0	0	4,084
RESPONSIBLE AGENCY: Managed by FDOT	Total	3,546	500	328	0	0	0	0	4,374
Construction	DS	145	0	0	0	0	0	0	145
RESPONSIBLE AGENCY: Managed by FDOT	Total	145	0	0	0	0	0	0	145

TOTAL ALL Years ALL Phases: 4,519

Public Transportation: TRANSIT

MPO Project Num:	TA4094917
LRTP Ref.:	p. 4-32
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	D	50	400	224	176	0	0	0	850
Preliminary Engineering	DS	350	100	0	200	0	0	0	650
	Total	400	500	224	376	0	0	0	1,500

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,500

Public Transportation: TRANSIT

MPO Project Num:	TA4094918
LRTP Ref.:	p. 4-32
County:	DIST/ST-WIDE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DS	302	0	100	150	0	0	0	552
Preliminary Engineering	HP	500	0	0	0	0	0	0	500
Preliminary Engineering	D	150	600	348	0	0	0	0	1,098
	Total	952	600	448	150	0	0	0	2,150

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,150

Public Transportation: TRANSIT

MPO Project Num: TA4133601
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **FTA Section 5310 Bus Purchase**

Type of Work:

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	300	300	300	300	300	0	1,500
Grants and Miscellaneous	DU	0	2,400	2,400	2,400	2,400	2,400	0	12,000
Grants and Miscellaneous	LF	0	300	300	300	300	300	0	1,500
	Total	0	3,000	3,000	3,000	3,000	3,000	0	15,000

RESPONSIBLE AGENCY: Managed by Non-Profit Agencies

TOTAL ALL Years ALL Phases: 15,000

Public Transportation: TRANSIT

MPO Project Num: TA4145362
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SOUTH FLA VANPOOL MIAMI-DADE COUNTY MPO MARKETING**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	SU	0	75	75	75	75	75	0	375
Grants and Miscellaneous	DPTO	0	75	75	75	75	75	0	375
	Total	0	150	150	150	150	150	0	750

RESPONSIBLE AGENCY: Managed by MIAMI DADE MPO

TOTAL ALL Years ALL Phases: 750

MPO Project Num: TA4162222
LRTP Ref.: p. 4-32
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	FTA	3,380	1,450	0	0	0	0	0	4,830
Grants and Miscellaneous	LF	709	337	0	0	0	0	0	1,046
	Total	4,089	1,787	0	0	0	0	0	5,876

RESPONSIBLE AGENCY: Managed by MIAMI DADE MPO

TOTAL ALL Years ALL Phases: 5,876

Public Transportation: TRANSIT

MPO Project Num: TA4162223
LRTP Ref.: p. 4-32
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	FTA	0	0	1,710	1,710	1,710	1,710	0	6,840
Grants and Miscellaneous	LF	0	0	337	337	337	337	0	1,348
	Total	0	0	2,047	2,047	2,047	2,047	0	8,188

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 8,188

MPO Project Num: TA4179172
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT-S MIA DADE BSWY ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY**

Type of Work: **URBAN CORRIDOR IMPROVEMENTS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	715	0	0	0	0	0	0	715
Grants and Miscellaneous	DPTO	708	899	1,100	745	0	0	0	3,452
	Total	1,423	899	1,100	745	0	0	0	4,167

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 4,167

Public Transportation: TRANSIT

MPO Project Num: TA4179173
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT-S MIA DADE BSWY ROUTES OPERATING ASSISTNCE** **FROM DADELAND** **TO FL. CITY**

Type of Work: **URBAN CORRIDOR IMPROVEMENTS** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	0	1,000	1,000	0	2,000
RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT	Total	0	0	0	0	1,000	1,000	0	2,000

TOTAL ALL Years ALL Phases: 2,000

MPO Project Num: TA4180512
LRTP Ref.: p. 4-32
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - DADE/MONROE EXPRESS** **FROM FLORIDA CITY** **TO MARATHON (MM50)**

Type of Work: **COMMUTER TRANS. ASSISTANCE** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	1,950	850	850	0	0	0	0	3,650
Grants and Miscellaneous	DS	0	0	350	0	0	0	0	350
Grants and Miscellaneous	DPTO	1,950	850	500	0	0	0	0	3,300
RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT	Total	3,900	1,700	1,700	0	0	0	0	7,300

TOTAL ALL Years ALL Phases: 7,300

Public Transportation: TRANSIT

MPO Project Num: TA4180513
LRTP Ref.: p. 4-32
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - DADE/MONROE EXPRESS BUS ROUTE** **FROM FL CITY** **TO MARATHON (MM50)**

Type of Work: **COMMUTER TRANS. ASSISTANCE** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	500	925	0	0	1,425
Grants and Miscellaneous	DS	0	0	0	400	0	975	0	1,375
Grants and Miscellaneous	LF	0	0	0	900	925	975	0	2,800
	Total	0	0	0	1,800	1,850	1,950	0	5,600

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 5,600

Public Transportation: TRANSIT

MPO Project Num: TA4204521
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	358	91	375	0	0	0	0	824
Preliminary Engineering	DPTO	468	389	0	0	0	0	0	857
	Total	826	480	375	0	0	0	0	1,681

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,681

MPO Project Num: TA4204522
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	0	0	0	447	354	408	0	1,209
	Total	0	0	0	447	354	408	0	1,209

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,209

Public Transportation: TRANSIT

MPO Project Num: TA4204624
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	TOBD	362	189	114	0	0	0	0	665
	Total	362	189	114	0	0	0	0	665

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 664

MPO Project Num: TA4204625
LRTP Ref.: p. 4-26
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD)**

Type of Work: **URBAN CORRIDOR IMPROVEMENTS**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	TOBD	2,397	2,474	2,435	2,389	2,461	0	0	12,156
	Total	2,397	2,474	2,435	2,389	2,461	0	0	12,156

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT AGENCY

TOTAL ALL Years ALL Phases: 12,156

Public Transportation: TRANSIT

MPO Project Num: TA4204628
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	TOBD	0	0	0	200	201	201	0	602
	Total	0	0	0	200	201	201	0	602

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 602

MPO Project Num: TA4222201
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - FLAGLER MAX FROM WEST MIAMI-DADE TO DOWNTOWN MIAMI**

Type of Work: **URBAN CORRIDOR IMPROVEMENTS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	1,429	899	1,100	1,110	0	0	0	4,538
	Total	1,429	899	1,100	1,110	0	0	0	4,538

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 4,538

Public Transportation: TRANSIT

MPO Project Num: TA4222391
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	0	53	0	0	0	0	0	53
Preliminary Engineering	DPTO	1,750	875	875	0	0	0	0	3,500
	Total	1,750	928	875	0	0	0	0	3,553

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,553

MPO Project Num: TA4222392
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DDR	0	0	0	0	0	58	0	58
Preliminary Engineering	DPTO	0	0	0	875	875	717	0	2,467
	Total	0	0	0	875	875	775	0	2,525

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,525

Public Transportation: TRANSIT

MPO Project Num: TA4222421
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SU	1,750	1,193	900	0	0	0	0	3,843
	Total	1,750	1,193	900	0	0	0	0	3,843

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 3,843

MPO Project Num: TA4222422
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	SU	0	0	0	900	850	850	0	2,600
	Total	0	0	0	900	850	850	0	2,600

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,600

Public Transportation: TRANSIT

MPO Project Num: TA4225292
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT-KENDALL CRUISER** **FROM DADELAND NORTH STN TO SW 162 AVENUE**

Type of Work: **URBAN CORRIDOR IMPROVEMENTS** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DS	0	800	0	0	0	0	0	800
Grants and Miscellaneous	DPTO	800	0	800	800	800	800	0	4,000
	Total	800	800	800	800	800	800	0	4,800

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 4,800

Public Transportation: TRANSIT

MPO Project Num: TA4226751
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - BISCAYNE BLVD/ SR 5/US-1 FROM DOWNTOWN TERMINAL TO AVENTURA MALL**

Type of Work: **TRANSIT IMPROVEMENT**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	7,070	1,930	0	0	0	0	0	9,000
Grants and Miscellaneous	TRIP	2,124	1,333	0	0	0	0	0	3,457
Grants and Miscellaneous	CIGP	4,945	598	0	0	0	0	0	5,543
	Total	14,139	3,861	0	0	0	0	0	18,000

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 18,000

Public Transportation: TRANSIT

MPO Project Num:	TA4257291
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI-DADE CO - MPO FTA SECTION 5303 METRO PLANNING**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DU	0	1,228	0	0	0	0	0	1,228
Preliminary Engineering	LF	0	154	0	0	0	0	0	154
Preliminary Engineering	DPTO	0	154	0	0	0	0	0	154
	Total	0	1,536	0	0	0	0	0	1,536

RESPONSIBLE AGENCY: Managed by MIAMI DADE MPO

TOTAL ALL Years ALL Phases: 1,535

Public Transportation: TRANSIT

MPO Project Num: TA4257341
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - STATE TRANSIT BLOCK GRANT**

Type of Work: **OPERATING FOR FIXED ROUTE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	19,339	0	0	0	0	0	19,339
Grants and Miscellaneous	DDR	0	2,049	0	0	0	0	0	2,049
Grants and Miscellaneous	DPTO	0	17,290	0	0	0	0	0	17,290
	Total	0	38,678	0	0	0	0	0	38,678

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 38,677

Public Transportation: TRANSIT

MPO Project Num: TA4257342
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL**

Type of Work: **OPERATING FOR FIXED ROUTE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	500	0	0	0	0	0	500
Grants and Miscellaneous	DPTO	0	500	0	0	0	0	0	500
RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT	Total	0	1,000	0	0	0	0	0	1,000

TOTAL ALL Years ALL Phases: 1,000

MPO Project Num: TA4257651
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING**

Type of Work: **CAPITAL FOR FIXED ROUTE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	FTA	0	75,000	0	0	0	0	0	75,000
Grants and Miscellaneous	LF	0	18,750	0	0	0	0	0	18,750
RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT	Total	0	93,750	0	0	0	0	0	93,750

TOTAL ALL Years ALL Phases: 93,750

Public Transportation: TRANSIT

MPO Project Num:	TA4276861
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **SOUTH FLA VANPOOL 826/836 INTERCHANGE COMMUTER INCENTIVE PLAN**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	42	0	0	0	0	0	0	42
Grants and Miscellaneous	DPTO	14	0	0	0	0	0	0	14
Grants and Miscellaneous	SU	263	180	0	0	0	0	0	443
	Total	319	180	0	0	0	0	0	499

RESPONSIBLE AGENCY: Managed by MIAMI DADE MPO

TOTAL ALL Years ALL Phases: 499

Public Transportation: TRANSIT

MPO Project Num:	TA4276921
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI-DADE CO - MPO FTA SECTION 5303 METRO PLANNING**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DU	0	0	1,228	0	0	0	0	1,228
Preliminary Engineering	DPTO	0	0	154	0	0	0	0	154
Preliminary Engineering	LF	0	0	154	0	0	0	0	154
	Total	0	0	1,536	0	0	0	0	1,536

RESPONSIBLE AGENCY: Managed by MIAMI DADE MPO

TOTAL ALL Years ALL Phases: 1,535

Public Transportation: TRANSIT

MPO Project Num:	TA4276981
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - STATE TRANSIT BLOCK GRANT**

Type of Work: **OPERATING FOR FIXED ROUTE**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	0	6,844	0	0	0	0	6,844
Grants and Miscellaneous	DS	0	0	168	0	0	0	0	168
Grants and Miscellaneous	LF	0	0	19,514	0	0	0	0	19,514
Grants and Miscellaneous	DPTO	0	0	12,601	0	0	0	0	12,601
	Total	0	0	39,127	0	0	0	0	39,127

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 39,128

Public Transportation: TRANSIT

MPO Project Num:	TA4276982
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL**

Type of Work: **OPERATING FOR FIXED ROUTE**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	505	0	0	0	0	505
Grants and Miscellaneous	LF	0	0	505	0	0	0	0	505
	Total	0	0	1,010	0	0	0	0	1,010

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 1,009

Public Transportation: TRANSIT

MPO Project Num:	TA4280111
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT-NW 27 AVENUE ENHANCED BUS SERVICE FTA SECTION 5307**

Type of Work: **CAPITAL FOR FIXED ROUTE**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	SU	0	200	115	0	0	0	0	315
Grants and Miscellaneous	LF	0	457	436	0	0	0	0	893
Grants and Miscellaneous	FTAT	0	1,772	1,685	0	0	0	0	3,457
Grants and Miscellaneous	CM	0	1,572	1,570	0	0	0	0	3,142
	Total	0	4,001	3,806	0	0	0	0	7,807

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 7,809

Public Transportation: TRANSIT

MPO Project Num: TA4280112
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT-NW 27 AVENUE ENHANCED BUS SERVICE PARK AND RIDE FACILITY**

Type of Work: **CAPITAL FOR FIXED ROUTE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	0	1,225	0	0	0	0	1,225
Grants and Miscellaneous	CIGP	0	0	1,225	0	0	0	0	1,225
RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT	Total	0	0	2,450	0	0	0	0	2,450

TOTAL ALL Years ALL Phases: 2,450

MPO Project Num: TA4280113
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT-NW 27 AVENUE ENHANCED BUS SERVICE BUS PURCHASE**

Type of Work: **CAPITAL FOR FIXED ROUTE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	CIGP	0	2,643	2,582	0	0	0	0	5,225
Grants and Miscellaneous	LF	0	2,643	2,582	0	0	0	0	5,225
RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT	Total	0	5,286	5,164	0	0	0	0	10,450

TOTAL ALL Years ALL Phases: 10,450

Public Transportation: TRANSIT

MPO Project Num:	TA4280501
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING**

Type of Work: **CAPITAL FOR FIXED ROUTE**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	FTA	0	0	75,000	0	0	0	0	75,000
Grants and Miscellaneous	LF	0	0	18,750	0	0	0	0	18,750
	Total	0	0	93,750	0	0	0	0	93,750

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 93,750

Public Transportation: TRANSIT

MPO Project Num:	TA4289751
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - STATE TRANSIT BLOCK GRANT**

Type of Work: **OPERATING FOR FIXED ROUTE**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	0	0	9,510	0	0	0	9,510
Grants and Miscellaneous	LF	0	0	0	19,951	0	0	0	19,951
Grants and Miscellaneous	DPTO	0	0	0	10,441	0	0	0	10,441
	Total	0	0	0	39,902	0	0	0	39,902

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 39,903

Public Transportation: TRANSIT

MPO Project Num:	TA4289752
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL**

Type of Work: **OPERATING FOR FIXED ROUTE**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	516	0	0	0	516
Grants and Miscellaneous	LF	0	0	0	516	0	0	0	516
	Total	0	0	0	1,032	0	0	0	1,032

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 1,032

Public Transportation: TRANSIT

MPO Project Num:	TA4289753
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - STATE TRANSIT BLOCK GRANT**

Type of Work: **OPERATING FOR FIXED ROUTE**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	0	0	0	19,951	0	0	19,951
Grants and Miscellaneous	DDR	0	0	0	0	13,220	0	0	13,220
Grants and Miscellaneous	DPTO	0	0	0	0	6,689	0	0	6,689
	Total	0	0	0	0	39,860	0	0	39,860

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 39,861

Public Transportation: TRANSIT

MPO Project Num:	TA4289754
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL**

Type of Work: **COMMUTER TRANS. ASSISTANCE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	0	0	0	516	0	0	516
Grants and Miscellaneous	DPTO	0	0	0	0	516	0	0	516
	Total	0	0	0	0	1,032	0	0	1,032

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 1,032

Public Transportation: TRANSIT

MPO Project Num:	TA4289781
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI-DADE CO - MPO FTA SECTION 5303 METRO PLANNING**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DPTO	0	0	0	154	0	0	0	154
Preliminary Engineering	DU	0	0	0	1,228	0	0	0	1,228
Preliminary Engineering	LF	0	0	0	154	0	0	0	154
	Total	0	0	0	1,536	0	0	0	1,536

RESPONSIBLE AGENCY: Managed by MIAMI DADE MPO

TOTAL ALL Years ALL Phases: 1,535

Public Transportation: TRANSIT

MPO Project Num: TA4289821
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING**

Type of Work: **CAPITAL FOR FIXED ROUTE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	FTA	0	0	0	75,000	0	0	0	75,000
Grants and Miscellaneous	LF	0	0	0	18,750	0	0	0	18,750
	Total	0	0	0	93,750	0	0	0	93,750

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 93,750

MPO Project Num: TA4289822
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING**

Type of Work: **CAPITAL FOR FIXED ROUTE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	FTA	0	0	0	0	75,000	0	0	75,000
Grants and Miscellaneous	LF	0	0	0	0	18,750	0	0	18,750
	Total	0	0	0	0	93,750	0	0	93,750

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 93,750

Public Transportation: TRANSIT

MPO Project Num: TA4309521
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MIAMI-DADE MPO FTA SECTION 5303 METRO PLANNING**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	LF	0	0	0	0	154	0	0	154
Preliminary Engineering	DU	0	0	0	0	1,228	0	0	1,228
Preliminary Engineering	DPTO	0	0	0	0	154	0	0	154
	Total	0	0	0	0	1,536	0	0	1,536

RESPONSIBLE AGENCY: Managed by MIAMI DADE MPO

TOTAL ALL Years ALL Phases: 1,535

MPO Project Num: TA4309531
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - FLAGLER MAX (RTE51)OPERATING ASSISTNCE** **FROM W MIA DADE** **TO DTWN**

Type of Work: **URBAN CORRIDOR IMPROVEMENTS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	0	0	0	1,110	1,016	0	2,126
	Total	0	0	0	0	1,110	1,016	0	2,126

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 2,127

Public Transportation: TRANSIT

MPO Project Num:	TA4310771
LRTP Ref.:	p. 8-5
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST & SW 147 AVE(SEC 5307)**

Type of Work: **PARK AND RIDE LOTS**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	SU	0	4,000	0	0	0	0	0	4,000
Grants and Miscellaneous	FTAT	0	4,000	0	0	0	0	0	4,000
Grants and Miscellaneous	LF	0	1,000	0	0	0	0	0	1,000
	Total	0	9,000	0	0	0	0	0	9,000

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 9,000

Public Transportation: TRANSIT

MPO Project Num:	TA4310773
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - SR 836 EXPRESS ENHANCED BUS SERVICE (BUS PURCHASE)**

Type of Work: **CAPITAL FOR FIXED ROUTE**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	0	733	4,640	0	0	0	5,373
Grants and Miscellaneous	CIGP	0	0	733	4,640	0	0	0	5,373
	Total	0	0	1,466	9,280	0	0	0	10,746

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 10,746

Public Transportation: TRANSIT

MPO Project Num: TA4310774
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - SR 836 EBS BUS STATIONS (SEC 5307)**

Type of Work: **CAPITAL FOR FIXED ROUTE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	CM	0	0	0	1,571	1,570	1,570	0	4,711
Grants and Miscellaneous	FTAT	0	0	0	1,571	1,570	1,570	0	4,711
Grants and Miscellaneous	LF	0	0	0	407	393	393	0	1,193
	Total	0	0	0	3,549	3,533	3,533	0	10,615

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 10,615

MPO Project Num: TA4329341
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER**

Type of Work: **URBAN CORRIDOR IMPROVEMENTS**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	TOBD	0	959	959	959	959	959	0	4,795
	Total	0	959	959	959	959	959	0	4,795

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 4,797

Public Transportation: TRANSIT

MPO Project Num:	TA4329361
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - STATE TRANSIT BLOCK GRANT**

Type of Work: **OPERATING FOR FIXED ROUTE**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DDR	0	0	0	0	0	7,991	0	7,991
Grants and Miscellaneous	DPTO	0	0	0	0	0	12,559	0	12,559
Grants and Miscellaneous	LF	0	0	0	0	0	20,550	0	20,550
	Total	0	0	0	0	0	41,100	0	41,100

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 41,100

Public Transportation: TRANSIT

MPO Project Num:	TA4329362
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL**

Type of Work: **OPERATING FOR FIXED ROUTE**

SIS or Non-SIS: **No**

		Proposed Funding (in $000s)							
PHASE :	Funding Source	<2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	0	0	0	0	532	0	532
Grants and Miscellaneous	DPTO	0	0	0	0	0	532	0	532
	Total	0	0	0	0	0	1,064	0	1,064

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 1,063

Public Transportation: TRANSIT

MPO Project Num:	TA4329391
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MIAMI-DADE MPO FTA SECTION 5303 METRO PLANNING**

Type of Work: **PTO STUDIES**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	DPTO	0	0	0	0	0	158	0	158
Preliminary Engineering	DU	0	0	0	0	0	1,265	0	1,265
Preliminary Engineering	LF	0	0	0	0	0	1,423	0	1,423
	Total	0	0	0	0	0	2,846	0	2,846

RESPONSIBLE AGENCY: Managed by MIAMI DADE MPO

TOTAL ALL Years ALL Phases: 2,847

Public Transportation: TRANSIT

MPO Project Num: TA4329411
LRTP Ref.: P. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: -1
Lanes Improved: -1
Lanes Added: -1
Project Length: 0
District: 6

Project Description: **MDT - ROUTE S SERVICE DEVELOPMENT PGM**

Type of Work: **TRANSIT SERVICE DEMONSTRATION** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	DPTO	0	194	0	0	0	0	0	194
Grants and Miscellaneous	LF	0	194	0	0	0	0	0	194
RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT	Total	0	388	0	0	0	0	0	388

TOTAL ALL Years ALL Phases: 388

MPO Project Num: TA4329421
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - BUSWAY MAX ROUTE 38 SERVICE DEVELOPMENT PGM**

Type of Work: **TRANSIT SERVICE DEMONSTRATION** SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	170	0	0	0	0	0	170
Grants and Miscellaneous	DPTO	0	170	0	0	0	0	0	170
RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT	Total	0	340	0	0	0	0	0	340

TOTAL ALL Years ALL Phases: 340

Public Transportation: TRANSIT

MPO Project Num: TA4329651
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING**

Type of Work: **CAPITAL FOR FIXED ROUTE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	FTA	0	0	0	0	0	75,000	0	75,000
Grants and Miscellaneous	LF	0	0	0	0	0	18,750	0	18,750
	Total	0	0	0	0	0	93,750	0	93,750

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 93,750

MPO Project Num: TA4330221
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **MDT - ROUTE 150 AIRPORT FLYER**

Type of Work: **TRANSIT SERVICE DEMONSTRATION**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	257	0	0	0	0	0	257
Grants and Miscellaneous	DPTO	0	257	0	0	0	0	0	257
	Total	0	514	0	0	0	0	0	514

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 514

Public Transportation: TRANSIT

MPO Project Num:	TA4335251
LRTP Ref.:	p. 4-32
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **MDT - FLAGLER ENHANCED BUS SERVICE (BUS PURCHASE)**

Type of Work: **CAPITAL FOR FIXED ROUTE**

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	CIGP	0	0	0	0	5,019	0	0	5,019
Grants and Miscellaneous	LF	0	0	0	0	5,019	0	0	5,019
	Total	0	0	0	0	10,038	0	0	10,038

RESPONSIBLE AGENCY: Managed by MIAMI-DADE TRANSIT

TOTAL ALL Years ALL Phases: 10,038

Yearly Total	45,082	180,379	167,284	167,452	167,866	157,909	0	885,972

Public Transportation: TRANSIT Totals — *5 Year TIP Total* 885,972

TRANSPORTATION DISADVANTAGED

MPO Project Num: TA4320271
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **Transportation Disadvantaged TRIP Equipment**

Type of Work:

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Grants and Miscellaneous	LF	0	967	967	967	967	967	0	4,835
Grants and Miscellaneous	TDDR/TDTF	0	8,705	8,705	8,705	8,705	8,705	0	43,525
	Total	0	9,672	9,672	9,672	9,672	9,672	0	48,360

RESPONSIBLE AGENCY: Managed by Miami-Dade Transit

TOTAL ALL Years ALL Phases: 48,360

MPO Project Num: TA4320291
LRTP Ref.: p. 4-32
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **Transportation Disadvantaged Planning**

Type of Work:

SIS or Non-SIS: **No**

PHASE :	Funding Source	Proposed Funding (in $000s) <2014	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
Preliminary Engineering	TDTF	0	74	74	74	74	74	0	370
	Total	0	74	74	74	74	74	0	370

RESPONSIBLE AGENCY: Managed by Miami-Dade MPO

TOTAL ALL Years ALL Phases: 370

TRANSPORTATION DISADVANTAGED

Yearly Total	0	9,746	9,746	9,746	9,746	9,746	0	48,730

TRANSPORTATION DISADVANTAGED Totals — *5 Year TIP Total* 48,730

TOTAL COSTS - ALL PROJECTS

Yearly Total	2,917,153	1,467,224	630,344	696,732	656,171	571,893	2,219,195	9,158,712

FDOT Totals — *5 Year TIP Total* 9,158,712

Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
FDOT Turnpike Enterprise

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Turnpike Enterprise

Florida Department of Transportation

Florida's Turnpike Enterprise is an agency of the Florida Department of Transportation, overseeing a 460 mile system of limited – access toll highways. The Turnpike Mainline extends from north Miami to a junction with Interstate 75 in north central Florida. It passes through the counties of Miami-Dade, Broward, Palm Beach, Martin, St. Lucie, Indian River, Okeechobee, Osceola, Orange, Lake and Sumter. The Turnpike System includes the 47 mile Homestead Extension (HEFT) in Miami-Dade and Broward Counties; among other facilities statewide.

Florida's Turnpike is a user-financed facility that uses toll revenues, sale of services (Service Plazas), and bonds to pay for new construction and maintenance of the entire system. The Turnpike does not receive any gas taxes.

Miami-Dade County Turnpike Planned Projects

- Widen 22.5 miles of Homestead Extension (SR 821) in Miami-Dade County
  - From SW 288th Street to SW 216th Street (4 – 6 lanes)
  - From SW 216th Street to North of Eureka Drive (8 - 10 lanes)
  - From N of Eureka Drive to S of Kendall Drive (10-12+ lanes)
  - From S of Kendall Drive to SW 72nd Street Canal Bridge (6 – 10 lanes)
  - From SE 72nd Street Bird Road (6 – 10 lanes)
  - From Bird Road to SR 836/Dolphin Expressway (8 – 10 lanes)

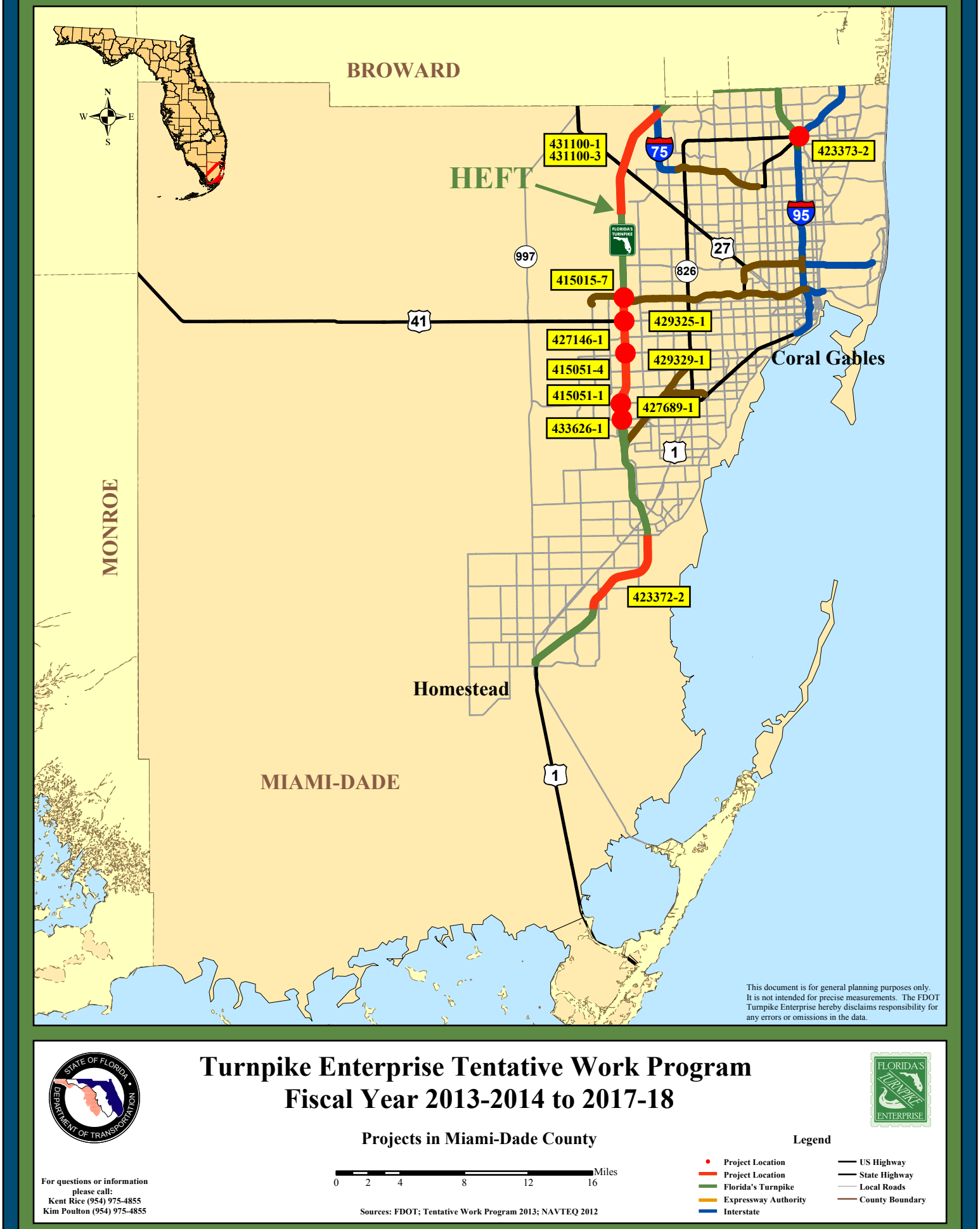
Florida Department of Transportation – Turnpike Enterprise

- Addition of auxiliary lanes between NW 74th Street and NW 106th Street Interchanges
- Interchange improvements at the following locations:
  - SW 8th Street Interchange
  - Bird Road Interchange
  - Kendall Drive Interchange
  - Golden Glades Interchange
- Interchange ramp intersection turn lane improvements at NW 12th Street Interchange

- Project Development and Environment Study to widen Homestead Extension from Campbell Drive (MP 2) to U.S. 1 (MP 13)
- Project Development and Environment Study to widen Turnpike Mainline from Golden Glades/I-95 to Homestead Extension (MP 0X – 4X) and Homestead Extension from NW 57th Avenue to Turnpike Mainline (MP 47)
- ROW phase for project to Widen Homestead Extension from Eureka Drive to Kendall Drive
- Resurfacing of HEFT from S of NW 106th Street to Interstate 75 (MP 33-39)

SW 288th Street – Before All- Electronic Tolling

SW 288th Street - After All-Electronic Tolling



Turnpike Enterprise Tentative Work Program
Fiscal Year 2013-2014 to 2017-18

Projects in Miami-Dade County

Miles
0 2 4 8 12 16

Sources: FDOT; Tentative Work Program 2013; NAVTEQ 2012

Legend

- Project Location
- Project Location
- Florida's Turnpike
- Expressway Authority
- Interstate
- US Highway
- State Highway
- Local Roads
- County Boundary

For questions or information please call:
Kent Rice (954) 975-4855
Kim Poulton (954) 975-4855

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TURNPIKE

MPO Project Num:	TP2511562
LRTP Ref.:	p. 4-28
County:	MIAMI-DADE
Roadway ID:	87059000
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.496
District:	6

Project Description: **PORT OF MIAMI TUNNEL** **FROM PORT OF MIAMI** **TO SR836/I-395**

Type of Work: **NEW ROAD CONSTRUCTION**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Preliminary Engineering	DS	0	0	0	0	0	0	0	0
PHASE : Preliminary Engineering	GMR	1,670	0	0	0	0	0	0	1,670
PHASE : Preliminary Engineering	GMR	3,772	250	250	250	250	250	1,250	6,272
PHASE : Preliminary Engineering	LF	1,000	250	0	0	0	0	0	1,250
PHASE : Preliminary Engineering	DIS	914	0	0	0	0	0	0	914
	Totals	7,356	500	250	250	250	250	1,250	10,106

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 10,106

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

**C-# refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num:	TP4060961
LRTP Ref.:	p. 4-34*, C-32**
County:	MIAMI-DADE
Roadway ID:	87471000
Lanes Exist:	5
Lanes Improved:	5
Lanes Added:	2
Project Length:	5.968
District:	6

Project Description: **WIDEN HEFT- (MP14 .5-20) INC EXPRESS LANES N OF EUR EKA TO S OF KENDALL**

Type of Work: **ADD LANES & RECONSTRUCT**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKBD	197,597	0	0	0	0	0	0	197,597
PHASE : Construction	PKYI	167	4	0	0	0	0	0	171
PHASE : Construction	LFU	29,129	0	0	0	0	0	0	29,129
PHASE : Construction	GMR	26,195	0	0	0	0	0	0	26,195
PHASE : Construction	DIS	2,934	0	0	0	0	0	0	2,934
RESPONSIBLE AGENCY: Managed by FDOT	Totals	256,022	4	0	0	0	0	0	256,026
PHASE : Grants and Miscellaneous	LFU	297	0	0	0	0	0	0	297
PHASE : Grants and Miscellaneous	PKYI	50	0	0	0	0	0	0	50
PHASE : Grants and Miscellaneous	GMR	297	0	0	0	0	0	0	297
RESPONSIBLE AGENCY: Managed by FDOT	Totals	644	0	0	0	0	0	0	644
PHASE : Preliminary Engineering	PKYI	1,962	0	0	0	0	0	0	1,962
PHASE : Preliminary Engineering	PKYI	20,648	0	0	0	0	0	0	20,648
RESPONSIBLE AGENCY: Managed by FDOT	Totals	22,610	0	0	0	0	0	0	22,610
PHASE : Railroad and Utilities	PKBD	3,000	0	0	0	0	0	0	3,000

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

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***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num: TP4060961
LRTP Ref.: p. 4-34*, C-32**
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 5
Lanes Improved: 5
Lanes Added: 2
Project Length: 5.968
District: 6

Project Description: **WIDEN HEFT- (MP14 .5-20) INC EXPRESS LANES** **N OF EUR EKA** **TO S OF KENDALL**

Type of Work: **ADD LANES & RECONSTRUCT**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Railroad and Utilities	PKYI	1,790	0	0	0	0	0	0	1,790
	Totals	4,790	0	0	0	0	0	0	4,790
PHASE : Right of Way	PKYI	147	0	0	0	0	0	0	147
	Totals	147	0	0	0	0	0	0	147

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 343,068

MPO Project Num: TP4060963
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 7
Lanes Improved: 7
Lanes Added: 0
Project Length: 4
District: 6

Project Description: **THERMOPLASTIC FOR HEFT** **FROM SW 117TH** **TO KENDALL DRIVE**

Type of Work: **SIGNING/PAVEMENT MARKINGS**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	0	0	0	292	0	292
	Totals	0	0	0	0	0	292	0	292

RESPONSIBLE AGENCY: Managed by FDOT

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

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***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

TOTAL ALL Years ALL Phases: 292

MPO Project Num:	TP4150511
LRTP Ref.:	p. C-12**
County:	
Roadway ID:	
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	2
Project Length:	2.225
District:	

Project Description: **WIDEN HEFT SR 821** **KENDALL DRIVE (MP 20)** **60TH STREET CANAL BRIDGE (MP 21)**

Type of Work: **ADD LANES AND RECONSTRUCT**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKBD	0	74,691	0	0	0	0	0	74,691
PHASE : Construction	PKBD	0	129,831	0	0	0	0	0	129,831
PHASE : Construction	PKYI	6	1,065	0	0	0	0	0	1,071
RESPONSIBLE AGENCY: Managed by FDOT	Totals	6	205,587	0	0	0	0	0	205,593
PHASE : Grants and Miscellaneous	PKBD	0	0	0	834	0	0	0	834
RESPONSIBLE AGENCY: Managed by FDOT	Totals	0	0	0	834	0	0	0	834
PHASE : Preliminary Engineering	PKYI	3,347	0	0	0	0	0	0	3,347
PHASE : Preliminary Engineering	PKYI	6,216	550	0	0	0	0	0	6,766
RESPONSIBLE AGENCY: Managed by FDOT	Totals	9,563	550	0	0	0	0	0	10,113
PHASE : Right of Way	PKYI	7,509	0	0	0	0	0	0	7,509
RESPONSIBLE AGENCY: Managed by FDOT	Totals	7,509	0	0	0	0	0	0	7,509

TOTAL ALL Years ALL Phases: 94,361,178

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

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***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num: TP4150512
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 8
Lanes Improved: 0
Lanes Added: 0
Project Length: 1.432
District: 6

Project Description: **THERMOPLASTIC FOR WIDEN HEFT FROM KENDALL TO N OF SW 72 ST**

Type of Work: **SIGNING/PAVEMENT MARKINGS**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	0	0	262	0	0	262
	Totals	0	0	0	0	262	0	0	262

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 262

MPO Project Num: TP4150513
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 7
Lanes Improved: 0
Lanes Added: 0
Project Length: 1.432
District: 6

Project Description: **LANDSCAPING FOR HEFT WIDENING FROM KENDALL TO N OF SW 72 ST**

Type of Work: **LANDSCAPING**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKBD	0	1,774	0	0	0	0	0	1,774
PHASE : Construction	PKYI	0	188	0	0	0	0	0	188
	Totals	0	1,962	0	0	0	0	0	1,962

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,962

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

**C-# refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num:	TP4150514
LRTP Ref.:	p. C-12**
County:	
Roadway ID:	
Lanes Exist:	5
Lanes Improved:	5
Lanes Added:	2
Project Length:	4.5
District:	

Project Description: **WIDEN HEFT SR 821** **BIRD ROAD (MP 23)** **SR 836 DOLPHIN EXPRESSWAY (MP 26)**

Type of Work: **ADD LANES AND RECONSTRUCT**

	Funding Source	Proposed Funding (in $000s) <2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKBD	0	0	124,096	0	0	0	0	124,096
RESPONSIBLE AGENCY: Managed by FDOT	Totals	0	0	124,096	0	0	0	0	124,096
PHASE : Preliminary Engineering	PKYI	4,023	0	544	0	0	0	0	4,567
RESPONSIBLE AGENCY: Managed by FDOT	Totals	4,023	0	544	0	0	0	0	4,567

TOTAL ALL Years ALL Phases: 128,789,278

MPO Project Num:	TP4150515
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87471000
Lanes Exist:	7
Lanes Improved:	0
Lanes Added:	0
Project Length:	3.063
District:	6

Project Description: **THERMOPLASTIC FOR WIDEN HEFT** **FROM BIRD RD** **TO SR 836**

Type of Work: **SIGNING/PAVEMENT MARKINGS**

	Funding Source	Proposed Funding (in $000s) <2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	0	0	0	319	0	319
RESPONSIBLE AGENCY: Managed by FDOT	Totals	0	0	0	0	0	319	0	319

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

**C-# refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

TOTAL ALL Years ALL Phases: 319

MPO Project Num:	TP4150516
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87471000
Lanes Exist:	7
Lanes Improved:	0
Lanes Added:	0
Project Length:	3.063
District:	6

Project Description: **LANDSCAPING FOR HEFT WIDENING FROM BIRD RD TO SR 836**

Type of Work: **LANDSCAPING**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKBD	0	0	2,335	0	0	0	0	2,335
PHASE : Construction	PKYI	0	0	332	0	0	0	0	332
	Totals	0	0	2,667	0	0	0	0	2,667

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 2,667

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

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***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num:	TP4150517
LRTP Ref.:	p. C-12***
County:	MIAMI-DADE
Roadway ID:	87471000
Lanes Exist:	6
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.9
District:	6

Project Description: **HEFT-SR836 EXPRESS L ANES DIRECT CONNECT RAMPS**

Type of Work: **INTERCHANGE IMPROVEMENT**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	0	48,941	0	0	0	48,941
RESPONSIBLE AGENCY: Managed by FDOT	Totals	0	0	0	48,941	0	0	0	48,941
PHASE : Preliminary Engineering	PKYI	2	1,750	0	386	0	0	0	2,138
RESPONSIBLE AGENCY: Managed by FDOT	Totals	2	1,750	0	386	0	0	0	2,138

TOTAL ALL Years ALL Phases: 51,079

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

**C-# refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num: TP4154882
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 1
District: 6

Project Description: **LANDSCAPING HEFT** **SW216TH** **TO NORTH OF EUREKA**

Type of Work: **LANDSCAPING**

	Funding Source	Proposed Funding (in $000s) <2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	0	2	0	0	0	2
PHASE : Construction	PKBD	0	0	0	738	0	0	0	738
	Totals	0	0	0	740	0	0	0	740

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 739

MPO Project Num: TP4154883
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 1
District: 6

Project Description: **THERMOPLASTIC FOR WIDENING HEFT** **FROM SW 216** **TO EUREKA**

Type of Work: **SIGNING/PAVEMENT MARKINGS**

	Funding Source	Proposed Funding (in $000s) <2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	0	191	0	0	0	191
	Totals	0	0	0	191	0	0	0	191

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 191

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

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***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num: TP4233722
LRTP Ref.: p. 4-39*, C-40**
County:
Roadway ID:
Lanes Exist: 3
Lanes Improved: 3
Lanes Added: 1
Project Length: 6.5
District:

Project Description: **WIDEN HEFT SR 821 SW 288TH STREET (MP 5) SW 216TH STREET (MP 11)**

Type of Work: **ADD LANES AND RECONSTRUCT**

	Funding Source	Proposed Funding (in $000s) <2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	38	0	61,699	0	0	0	0	61,737
	Totals	38	0	61,699	0	0	0	0	61,737
PHASE : Preliminary Engineering	PKYI	2,336	0	413	0	0	0	0	2,749
	Totals	2,336	0	413	0	0	0	0	2,749

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 64,485,209

MPO Project Num: TP4233723
LRTP Ref.: p. 4-39, C-40**
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 3
Lanes Improved: 3
Lanes Added: 0
Project Length: 6.477
District: 6

Project Description: **THERMOPLASTIC WIDEN HEFT, MP5 TO MP11 FROM SW 288TH ST TO SW 216TH ST**

Type of Work: **SIGNING/PAVEMENT MARKINGS**

	Funding Source	Proposed Funding (in $000s) <2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	0	0	351	0	47	398
	Totals	0	0	0	0	351	0	47	398

RESPONSIBLE AGENCY: Managed by FDOT

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

**C-# refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

TOTAL ALL Years ALL Phases: 397

MPO Project Num:	TP4233724
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87471000
Lanes Exist:	3
Lanes Improved:	0
Lanes Added:	0
Project Length:	6.477
District:	6

Project Description: **LANDSCAPING OF WIDEN HEFT, MP5 TO MP11 FROM SW 288TH ST TO SW 216TH ST TO SW 216TH ST**

Type of Work: **LANDSCAPING**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	1,450	0	0	0	0	1,450
	Totals	0	0	1,450	0	0	0	0	1,450

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 1,450

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

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***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num: TP4233732
LRTP Ref.: p. 4-39, C-40**
County:
Roadway ID:
Lanes Exist: 4
Lanes Improved: 4
Lanes Added: 0
Project Length: .5
District:

Project Description: **GOLDEN GLADES INTERCHANGE** **FLORIDA'S TURNPIKE (MP 0X)**

Type of Work: **INTERCHANGE IMPROVEMENT**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKBD	0	0	0	0	63,169	0	0	63,169
RESPONSIBLE AGENCY: Managed by FDOT	Totals	0	0	0	0	63,169	0	0	63,169
PHASE : Preliminary Engineering	PKYI	20	0	6,000	0	337	0	0	6,357
RESPONSIBLE AGENCY: Managed by FDOT	Totals	20	0	6,000	0	337	0	0	6,357
PHASE : Right of Way	PKYI	0	0	0	6,743	0	0	0	6,743
RESPONSIBLE AGENCY: Managed by FDOT	Totals	0	0	0	6,743	0	0	0	6,743

TOTAL ALL Years ALL Phases: 76,342,868

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

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***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num:	TP4271461
LRTP Ref.:	p. C-12**
County:	MIAMI-DADE
Roadway ID:	87471000
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	2
Project Length:	1.864
District:	6

Project Description: **WIDEN HEFT (MP21.873-23.8)(6TO10) N OF SW72 TO BIRD RD INC EXPRESS LNS**

Type of Work: **ADD LANES & RECONSTRUCT**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKBD	0	66,409	0	0	0	0	0	66,409
PHASE : Construction	PKYI	8	2,200	0	0	0	0	0	2,208
RESPONSIBLE AGENCY: Managed by FDOT	Totals	8	68,609	0	0	0	0	0	68,617
PHASE : Grants and Miscellaneous	PKYI	0	100	0	0	0	0	0	100
RESPONSIBLE AGENCY: Managed by FDOT	Totals	0	100	0	0	0	0	0	100
PHASE : Preliminary Engineering	PKYI	62	0	0	0	0	0	0	62
PHASE : Preliminary Engineering	PKYI	2,291	550	0	0	0	0	0	2,841
RESPONSIBLE AGENCY: Managed by FDOT	Totals	2,353	550	0	0	0	0	0	2,903
PHASE : Railroad and Utilities	PKBD	0	50	0	0	0	0	0	50
RESPONSIBLE AGENCY: Managed by FDOT	Totals	0	50	0	0	0	0	0	50

TOTAL ALL Years ALL Phases: 71,670

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

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***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num: TP4271462
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 7
Lanes Improved: 0
Lanes Added: 0
Project Length: 1.864
District: 6

Project Description: **THERMOPLASTIC FOR WIDEN HEFT FROM N OF SW 72 ST TO BIRD RD**

Type of Work: **SIGNING/PAVEMENT MARKINGS**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	0	1	90	0	0	91
	Totals	0	0	0	1	90	0	0	91

TOTAL ALL Years ALL Phases: 92

RESPONSIBLE AGENCY: Managed by FDOT

MPO Project Num: TP4271463
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 7
Lanes Improved: 0
Lanes Added: 0
Project Length: 1.864
District: 6

Project Description: **LANDSCAPING FOR HEFT WIDENING FROM N OF SW 72 ST TO BIRD RD**

Type of Work: **LANDSCAPING**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	0	0	1,020	0	0	1,020
	Totals	0	0	0	0	1,020	0	0	1,020

TOTAL ALL Years ALL Phases: 1,020

RESPONSIBLE AGENCY: Managed by FDOT

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

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***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num: TP4276852
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 4
Lanes Improved: 4
Lanes Added: 0
Project Length: 2.016
District: 6

Project Description: **THERMOPLASTIC FOR HEFT AUX LANES (MP31-33)** **FROM NW 74 ST** **TO NW 106 ST**

Type of Work: **SIGNING/PAVEMENT MARKINGS**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYR	0	182	0	0	0	0	0	182
	Totals	0	182	0	0	0	0	0	182

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 182

MPO Project Num: TP4276853
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 4
Lanes Improved: 4
Lanes Added: 0
Project Length: 2.016
District: 6

Project Description: **LANDSCAPING FOR HEFT AUX. LANES (MP31-33)** **FROM NW74TH ST** **TO NW106TH ST**

Type of Work: **LANDSCAPING**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	19	518	0	0	0	0	0	537
	Totals	19	518	0	0	0	0	0	537

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 537

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

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***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num:	TP4276872
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	
Lanes Exist:	0
Lanes Improved:	0
Lanes Added:	0
Project Length:	0
District:	6

Project Description: **THERMOPLASTIC - RAMP INTERSECTION AT NW 12 ST INTERCHANGE (HEFT MP26)**

Type of Work: **SIGNING/PAVEMENT MARKINGS**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	14	0	0	0	0	0	14
	Totals	0	14	0	0	0	0	0	14

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 14

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

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***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num:	TP4276891
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87471000
Lanes Exist:	7
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.7
District:	6

Project Description: **KENDALL DRIVE RAMP INTERSECTION MODIFICATION (HEFT MP 20)**

Type of Work: **INTERCHANGE IMPROVEMENT**

	Funding Source	Proposed Funding (in $000s) <2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	5	3,628	0	0	0	0	0	3,633
RESPONSIBLE AGENCY: Managed by FDOT	Totals	5	3,628	0	0	0	0	0	3,633
PHASE : Preliminary Engineering	PKYI	17	0	0	0	0	0	0	17
PHASE : Preliminary Engineering	PKYI	763	150	0	0	0	0	0	913
RESPONSIBLE AGENCY: Managed by FDOT	Totals	780	150	0	0	0	0	0	930

TOTAL ALL Years ALL Phases: 4,563

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

**C-# refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num: TP4276892
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **THERMOPLASTIC FOR KENDALL DRIVE INTERCHANGE MODIFICATION ON HEFT**

Type of Work: **SIGNING/PAVEMENT MARKINGS**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	0	54	0	0	0	54
	Totals	0	0	0	54	0	0	0	54

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 54

MPO Project Num: TP4276893
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 7
Lanes Improved: 0
Lanes Added: 0
Project Length: 0.7
District: 6

Project Description: **LANDSCAPING FOR KENDALL DRIVE INTERCHANGE MODIFICATION ON HEFT**

Type of Work: **LANDSCAPING**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	4	80	0	0	0	0	0	84
	Totals	4	80	0	0	0	0	0	84

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 84

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

**C-# refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num:	TP4293291
LRTP Ref.:	p. F-9
County:	MIAMI-DADE
Roadway ID:	87471000
Lanes Exist:	6
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.8
District:	6

Project Description: **BIRD RD INTERSECTION IMPROVEMENTS (HEFT MP 23)**

Type of Work: **INTERCHANGE IMPROVEMENT**

	Funding Source	Proposed Funding (in $000s) <2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	20	5,140	0	0	0	0	0	5,160
RESPONSIBLE AGENCY: Managed by FDOT	Totals	20	5,140	0	0	0	0	0	5,160
PHASE : Preliminary Engineering	PKYI	98	0	0	0	0	0	0	98
PHASE : Preliminary Engineering	PKYI	1,000	163	0	0	0	0	0	1,163
RESPONSIBLE AGENCY: Managed by FDOT	Totals	1,098	163	0	0	0	0	0	1,261

TOTAL ALL Years ALL Phases: 6,421

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

**C-# refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num: TP4293292
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID:
Lanes Exist: 0
Lanes Improved: 0
Lanes Added: 0
Project Length: 0
District: 6

Project Description: **THERMOPLASTIC FOR BIRD RD INTERSECTION IMPR OVEMENT ON**

Type of Work: **SIGNING/PAVEMENT MARKINGS**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	0	0	74	0	0	74
	Totals	0	0	0	0	74	0	0	74

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 74

MPO Project Num: TP4293293
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 6
Lanes Improved: 0
Lanes Added: 0
Project Length: 0.8
District: 6

Project Description: **LANDSCAPING FOR BIRD RD HEFT MP23 INTERSECTION IMPROVEMENTS**

Type of Work: **LANDSCAPING**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	2	0	0	0	98	0	0	100
	Totals	2	0	0	0	98	0	0	100

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 100

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

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***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num:	TP4311001
LRTP Ref.:	p. F-9
County:	
Roadway ID:	
Lanes Exist:	4
Lanes Improved:	4
Lanes Added:	0
Project Length:	4
District:	

Project Description: **RESURFACE HEFT SR 821 S OF NW 106TH STREET (MP 33) I-75 (MP 39)**

Type of Work: **RESURFACING**

	Funding Source	Proposed Funding (in $000s) <2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYR	2	0	16,559	0	0	0	0	16,561
RESPONSIBLE AGENCY: Managed by FDOT	Totals	2	0	16,559	0	0	0	0	16,561
PHASE : Preliminary Engineering	PKYI	1	0	0	0	0	0	0	1
PHASE : Preliminary Engineering	PKYR	42	1,363	0	0	0	0	0	1,405
RESPONSIBLE AGENCY: Managed by FDOT	Totals	43	1,363	0	0	0	0	0	1,406

TOTAL ALL Years ALL Phases: 17,982,545

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

**C-# refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num: TP4311002
LRTP Ref.: p. F-9
County: MIAMI-DADE
Roadway ID: 87471000
Lanes Exist: 4
Lanes Improved: 4
Lanes Added: 0
Project Length: 6.423
District: 6

Project Description: **THERMOPLASTIC HEFT RESURFACING MP33.2 TO MP3 9.6**

Type of Work: **SIGNING/PAVEMENT MARKINGS**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYR	0	0	0	248	0	0	0	248
	Totals	0	0	0	248	0	0	0	248

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 248

MPO Project Num: TP4311003
LRTP Ref.: p. F-9
County:
Roadway ID:
Lanes Exist: 4
Lanes Improved: 4
Lanes Added: 0
Project Length: 4
District:

Project Description: **HEFT ROADSIDE IMPROVEMENTS S OF NW 106TH STREET (MP 33) I-75 (MP 39)**

Type of Work: **GUARDRAIL**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	502	0	0	0	0	502
	Totals	0	0	502	0	0	0	0	502

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 502,480

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

**C-# refers to page from the 2035 LRTP Cost Feasible Project List, which can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

***Project is not funded in LRTP and will require a LRTP amendment

TURNPIKE

MPO Project Num:	TP4336261
LRTP Ref.:	p. C-12***
County:	MIAMI-DADE
Roadway ID:	87471000
Lanes Exist:	7
Lanes Improved:	0
Lanes Added:	0
Project Length:	0.1
District:	6

Project Description: **KILLIAN PARKWAY PARTIAL INTERCHANGE NORTH ONLY (HEFT MP**

Type of Work: **INTERCHANGE RAMP (NEW)**

		Proposed Funding (in $000s)							
	Funding Source	<2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	>2018	All Years
PHASE : Construction	PKYI	0	0	0	32,579	0	0	0	32,579
	Totals	0	0	0	32,579	0	0	0	32,579
PHASE : Preliminary Engineering	PKYI	0	1,332	0	512	0	0	0	1,844
	Totals	0	1,332	0	512	0	0	0	1,844

RESPONSIBLE AGENCY: Managed by FDOT

RESPONSIBLE AGENCY: Managed by FDOT

TOTAL ALL Years ALL Phases: 34,422

Yearly Total	319,400	292,232	214,180	91,479	65,651	861	1,297	985,100

TURNPIKE Totals — *5 Year TIP Total* 985,100

*Funded phases for projects TP4060961,TP4233722, TP4150511, TP4271461, TP4150514, TP4154881 advanced to Priority I of LRTP via Resolution #42-11, adopted by MPO Governing Board December 8, 2011

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***Project is not funded in LRTP and will require a LRTP amendment

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Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING

Miami-Dade Expressway Authority (MDX) Improvements

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Fiscal Years 2014 - 2018

Transportation Improvement Program (TIP)

"Moving Miami-Dade"

Miami-Dade Expressway Authority (MDX)

The Miami-Dade Expressway Authority (MDX)

MDX is an agency of the state of Florida, created in 1994 pursuant to Chapter 348, Part I, Florida Statutes, for the purposes of and having the power to acquire, hold, construct, improve, maintain, operate, own and lease an expressway system located in Miami-Dade County. The Authority may also fix, alter, change, establish and collect tolls, rates, fees, rentals, and other charges for the services and facilities of such system and is further authorized to issue bonds. MDX is reported as an Independent Special District of the State of Florida and subject to the provisions of Chapter 189, Florida Statutes (Uniform Special District Accountability Act of 1989) and other applicable Florida Statutes.

MDX currently oversees, operates and maintains five tolled expressways constituting approximately 34 centerline-miles and 221 lane-miles of roadway in Miami-Dade County. Namely, they are the Dolphin Expressway (SR 836); the Airport Expressway (SR 112); the Don Shula Expressway (SR 874); the Gratigny Parkway (SR 924) and the Snapper Creek Expressway (SR 878). MDX's Mission is to ***"Serve as an innovative transportation agency dedicated to the enhancement of mobility in Miami-Dade County".***

The Miami-Dade Expressway Authority's Five-Year Work Program

The Five-Year Work Program identifies and prioritizes projects that MDX anticipates funding during the next five years. Funding for these projects may be total or partial depending on the phase of the project and the availability of funds. As such, changes are made on an annual basis as priorities are re-evaluated, projects are completed, new projects are identified and the financial capabilities of MDX evolve. The Five-Year Work Program is an important tool used by MDX to effectively manage its program of Safety Improvements, System Preservation, and Capacity Expansion and Improvement.

The Work Program Cycle

MDX's primary source of revenue is tolls collected on its system. Currently all toll revenues are pledged to repay current and completed projects, so MDX is relying on additional revenues to fund future improvements. MDX held a series of open house public review meetings in early 2013, aimed to present the Open Road Tolling (ORT) conversion of SR 112/Airport Expressway and SR 836/Dolphin Expressway, to discuss proposed toll rates and the additional improvements to be funded with the revenue generated from them. At a Public Hearing scheduled for March 2013, the MDX board of directors will approve new toll rates and locations. Following the approval of the toll rates, a Tentative Work Program, including projects to be funded from the additional toll revenue from SR 112/Airport Expressway and SR 836/Dolphin

Expressway, will be presented for discussion and ultimate approval**.** A final Work Program will be adopted upon approval by the MDX Board.

Programs and Funding

Program Descriptions

MDX's Transportation Improvement Program includes expansion of, as well as capacity improvements to, the MDX highway system, planning projects geared towards improving mobility in Miami-Dade County and implementation of Intelligent Transportation projects and an Open Road Toll Collection System.

Funding Overview

MDX's TIP is funded primarily from toll revenues collected on the MDX System. Funding strategies are based on financial analyses performed during the Five-Year Work Program development process, which includes an annual analysis of availability of funds, monthly project schedules, projected cash draw down requirements updated on a quarterly basis, and ultimately, financial feasibility.

Projects included in the MDX FY 2014 - 2018 TIP are highlighted within the following pages. The projects have been organized by the following categories: Existing System Improvements, System Expansion, Facility Improvements, and New Toll Expressway.

Existing System Improvement Projects

The following projects are categorized as Existing System Improvements in the current Five-Year TIP and include widening or reconstruction within an existing roadway segment:

- **Projects 11209, 83624, 83631 – SR 112 and SR 836 Infrastructure Modifications for Open Road Tolling (ORT)**
  These projects provide for the removal of the existing toll plazas, installation of gantries, shelters and signage, and reconstruction of the SR 112 and the SR 836 roadway to accommodate highway-speed vehicle traffic through the former toll plaza areas for the implementation of ORT. The conversion of the SR 112 corridor will include hybrid ORT-Dynamic Message Sign (DMS) structures supporting both the required ORT toll equipment and high resolution, full matrix, full color, DMS signs. The conversion of SR 836 will take place in two sections, the East Section from NW 62nd Avenue to I-95, and the West Section from NW 137th to NW 62nd Avenue. The estimated conversion date for both corridors is FY 2015.

- **Project 11211 – Central Boulevard Reconstruction**
  Central Boulevard is the primary vehicular access roadway connecting the Miami International Airport to SR 836 and SR 112, which are the most heavily traveled roadways on the MDX system and are part of the Florida Strategic Intermodal System. MDX has

partnered with Miami-Dade Aviation Department (MDAD) and Florida Department of Transportation (FDOT) to reconstruct Central Boulevard where MDX will act as a 50% local funding partner and grant recipient from FDOT to administer the project on behalf of MDAD. A contract has been awarded to a Design-Build firm and construction is expected to be completed in FY 2014.

- **Project 83608 – SR 826 / SR 836 Interchange Improvement**
  MDX has partnered with FDOT for the right-of-way acquisition, design and construction of the mutually needed SR 826 / SR 836 Interchange Improvement. FDOT let the construction of this project in FY 2010 and completion is expected in FY 2015. MDX has contributed $11 million towards the final design and will be contributing an additional $196.5 million towards the construction. This project is of great significance as this interchange is the most congested in Miami-Dade County. This project is another example of MDX working together with its Transportation Partners in the delivery of significant improvements to mobility in Miami-Dade County.

- **Project 83611 – SR 836 / I-95 / I-395 Interchange**
  MDX partnered with FDOT via a Joint Participation Agreement for the development of a PD&E and an Environmental Assessment for the SR 836 project from NW 17th Avenue to I-95, in conjunction with the on-going FDOT I-395 Planning Design & Engineering ("PD&E") study. Continuing the partnership with FDOT this Work Program includes a 50% match by MDX for the Final Design of phase 1 of the project totaling $5 million split between FY 2015 and FY 2016.

- **Project 83625 – SR 836 Access Ramp**
  This project entails the construction of an access ramp from west of NW 107th Avenue extending 0.3 miles westbound to the SR 836 Extension. It provides for vehicle access to the SR 836 Extension and it's scheduled to be completed in FY 2015.

- **Project 83628 – SR 836 Auxiliary Lanes and Interchange Improvements**
  The current Work Program provides funding for the project development and environmental document for the construction of an SR 836 Eastbound Auxiliary lane from west of NW 57th Avenue to Le Jeune Road; SR 836 Eastbound additional lane from Le Jeune Road to NW 27th Avenue; SR 836 Westbound additional lane from17th Avenue to west of 57th Avenue as well as improvements to the SR 836 interchanges at NW 57th Avenue, Le Jeune Road, NW 27th Avenue and NW 17th Avenue. This will provide continuity to the auxiliary lanes that currently merge back into mainline traffic and improve operations in the existing interchanges. MDX is funding the construction of the first phase of the project which includes an additional lane on SR 836 Westbound from NW 57th Avenue to Le Jeune Road.

- **Project 83629 – SR 836 Interchange Modifications at 87th Avenue**
  The current Work Program provides funding for the project development and final design for the reconstruction of the SR 836 and NW 87th Avenue interchange east to the 83608 project limits. The final design was begun in early 2012 and will continue for a period of 2 years. This improvement ties into MDX completed Project No. 83614 on the west and FDOT's SR 826 / SR 836 Interchange Improvements on the East and enhances operations on the SR 836 corridor.

- **Project 83630 – SR 836 / NW 14th Street Interchange Improvements**
  This project provides a dedicated right-turn lane at NW 14th Street to northbound 10th Avenue. This improvement will allow emergency vehicles a more direct and safer path to the Ryder Trauma Center and other healthcare facilities in the area, as well as the reduction of traffic delays at this intersection, which tend to cause backups onto the SR 836 mainline. This project will be constructed in partnership with the University of Miami (UM). Construction is anticipated to be completed in FY 2014. This project will tie into MDX Project 83611 when completed.

- **Project 87404 – SR 874 / Killian Parkway Interchange**
  The modification of the Killian Parkway Interchange, widening of the mainline from 4 to 6 lanes and removal of the existing toll plaza to facilitate ORT on SR 874 has been opened to traffic. This project significantly reduces the congestion and delays at the Killian Parkway intersection with SW 107th Avenue by splitting the movements from southbound SR 874 to eastbound Killian Parkway, and southbound SR 874 to westbound 104th Street / northbound SW 107th Avenue. MDX held a series of public meetings with the affected community to present project alternatives, receive their input and to keep them informed of any changes in construction activities. Through this process, MDX coordinated the provision and location of noise abatement walls within the project limits. This Work Program includes the landscaping and beautification of the project site and additional improvements to Killian Parkway to improve operations which will be completed in FY 2014.

- **Project 87409 – SR 874 Mainline Reconstruction**
  Anticipated future traffic increase in the northern section of SR 874 resulted in MDX incorporating this project into its Five-Year Work Program. The project provides for widening from 4 to 6 lanes and resurfacing of the SR 874 mainline from Kendall Drive to SR 826 and will significantly enhance the capacity of the SR 874 corridor to tie into the adjacent FDOT SR 826 / Bird Road Interchange improvement project to the north, which has been completed by FDOT in FY 2013. MDX contributed $60 million towards this project. The 87409 project also ties in to MDX Project No. 87404 on the South. The Design-Build for this project is underway with anticipated completion in FY 2014. This is the last phase of the reconstruction of the entire SR 874 corridor.

System Expansion Projects

The following projects are categorized as System Expansions in the current Five-Year TIP and include all construction of new roadway segments on new alignments adjacent to the existing system that will increase the total centerline miles of the system:

- **Project 83618 – SR 836 Southwest Extension**
  MDX is evaluating the feasibility for a new extension of SR 836 from NW 137th Avenue to SW 136th Street as part of the MDX Master Plan and the Metropolitan Planning Organization's (MP **Miller Drive to Kendall Drive** he PD&E Study is anticipated to begin at the end of FY 2013. The extension of SR 836 is envisioned as a multimodal facility, used also by express transit buses that would address the existing transportation needs of a vast community of thousands of existing residents living in the south western areas of Miami-Dade County west of the Turnpike.

- **Project 87410 – SR 874 Ramp Connector**
  The PD&E Study, completed in FY 2013, evaluated the need to provide a new 1.2 mile ramp connection from SR 874 to SW 128th Street as part of the MDX Master Plan and the Metropolitan Planning Organization's (MPO) Long-Range Transportation Plan. This work program funds the Design-Build phase of the project which is to be completed in coordination with the Florida's Turnpike project to widen the Homestead Extension of the Florida's Turnpike (HEFT) scheduled to begin construction at the end of FY 2013.

Facility Improvement Projects

The following projects are categorized as Facility Improvements in the current Five-Year TIP and include toll buildings, toll and Intelligent Transportation System (ITS) projects throughout the system:

- **Project 10013, 10014, 10015, 10016, 10017, 10018 –SR 924, SR 878, SR 874, SR 112, SR 836 Hardware/Software Development for Full ORT Toll System Conversion**
  The SR 924 corridor was converted to ORT in late FY 2010, the SR 874 and SR 878 corridors in early FY 2011. MDX is currently procuring a new System Integrator for the implementation of the In-lane & Host System and Account Management Traffic Enforcement System (AMTES) for the SR 112 and SR 836 corridors expected to be completed by FY 2015 and for the eventual system replacement of the corridors previously converted.

- **Project 10019 – Systemwide Implementation of Dynamic Message Signs (DMS)**
  As of FY 2010 MDX has completed its implementation of Intelligent Transportation System (ITS) which includes communications systems, incident management and traffic surveillance equipment for SR 112, SR 924, SR 874 and SR 878. All systems are linked to the SunGuide Transportation Management Center to help traffic operations on the MDX system. This project provides for the installation of full matrix, full color Dynamic Message Signs Systemwide that will display live traffic condition information collected by the MDX ITS surveillance system thus improving operations throughout the MDX System. Implementation of this project is anticipated to be completed by FY 2015.

- **Project 10021 – Systemwide ITS Improvements**
  This project provides for concept development for ITS improvements as identified in the updated MDX ITS Master Plan intended to maximize the existing roadway system through the use of technology.

New Toll Expressways

The following projects are categorized as New Toll Expressways in the Five-Year TIP and include construction of new alignments of designated State Roads that will be added to the system:

- **Project 20003 – U.S. 1 Express Lanes**
  The PD&E Study is underway to evaluate the feasibility of incorporating managed lanes within the South Miami-Dade Busway along U.S. 1. This project is part of the MDX Master Plan and the MPO Long Range Transportation Plan. The PD&E Study is anticipated to be completed in FY 2014 and includes the evaluation of a 20-mile segment from SW 344 Street to SW 88th Street.

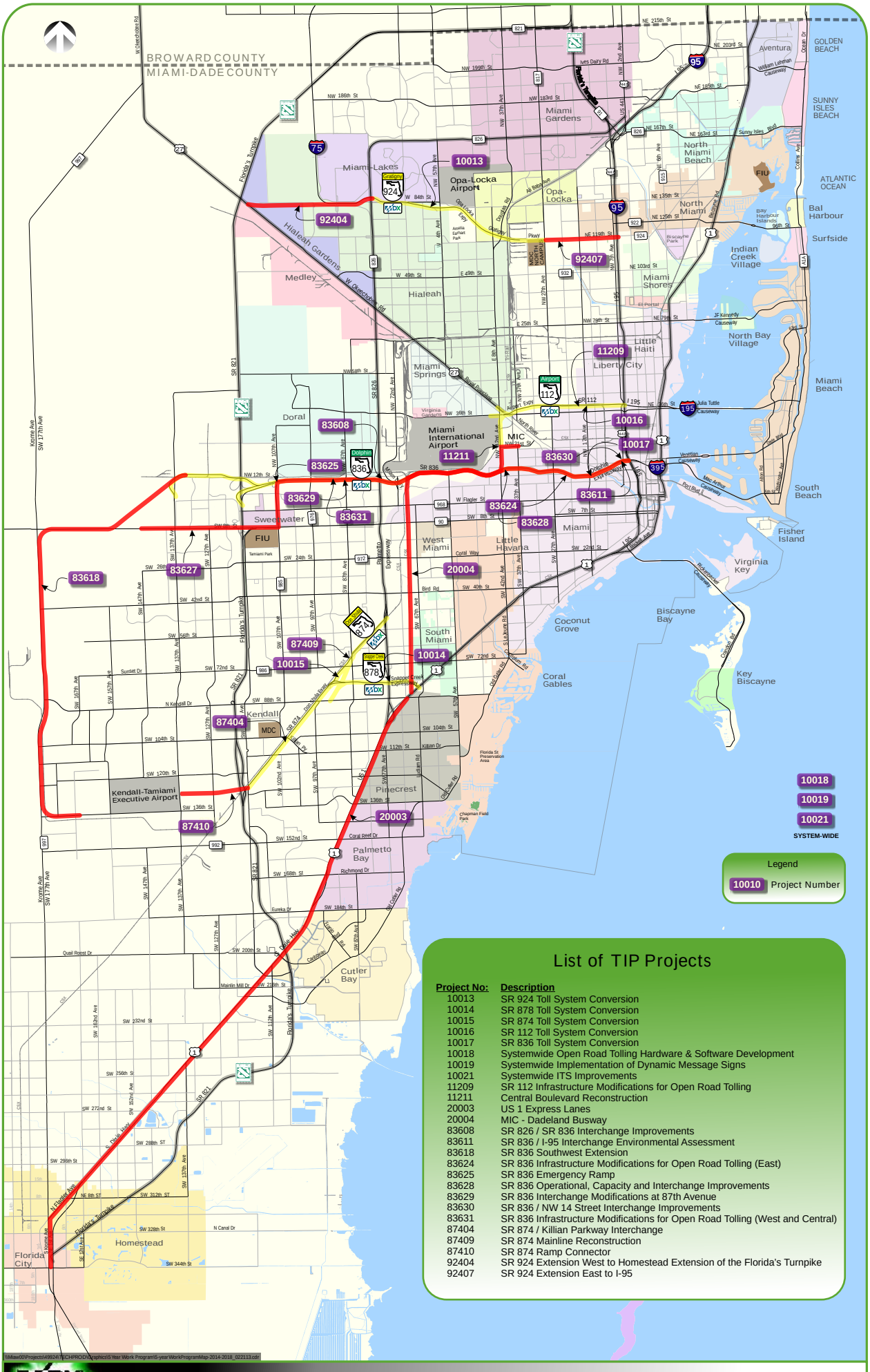
- **Project 20004 – MIC – Dadeland Busway**
  This project includes funding for the partial project development of a transportation corridor from the Miami Intermodal Center (MIC) to Dadeland along an existing Florida East Coast railway right-of-way pending results of the feasibility study.

This section of the TIP focuses on mobility improvement projects which the Miami-Dade Expressway Authority (MDX) has programmed over the next five years. MDX is an agency of the state of Florida, created in 1994 pursuant to Chapter 348, Part I, Florida Statutes, for the purposes of and having the power to acquire, hold, construct, improve, maintain, operate, own and lease an expressway system located in Miami-Dade County. The Authority may also fix, alter, change, establish and collect tolls, rates, fees, rentals, and other charges for the services and facilities of such system and is further authorized to issue bonds. MDX is reported as an Independent Special District of the State of Florida and subject to the provisions of Chapter 189, Florida Statutes (Uniform Special District Accountability Act of 1989) and other applicable Florida Statutes.

MDX currently oversees, operates and maintains five tolled expressways constituting approximately 34 centerline-miles and 221 lane-miles of roadway in Miami-Dade County. The five toll facilities include: Dolphin Expressway (SR 836); Airport Expressway (SR 112); Don Shula Expressway (SR 874), Gratigny Parkway (SR 924) and the Snapper Creek Expressway (SR 878). MDX's Mission is to "***serve as an innovative transportation agency dedicated to the enhancement of mobility in Miami-Dade County".***

This section provides an overview of the following topics:

- The MDX Five Year Work Program
- The Work Program Cycle
- Programs and Funding
- Existing System Improvement Projects
- System Expansion Projects
- Facility Improvement Projects
- New Toll Expressway Projects



List of TIP Projects

Project No:	Description
10013	SR 924 Toll System Conversion
10014	SR 878 Toll System Conversion
10015	SR 874 Toll System Conversion
10016	SR 112 Toll System Conversion
10017	SR 836 Toll System Conversion
10018	Systemwide Open Road Tolling Hardware & Software Development
10019	Systemwide Implementation of Dynamic Message Signs
10021	Systemwide ITS Improvements
11209	SR 112 Infrastructure Modifications for Open Road Tolling
11211	Central Boulevard Reconstruction
20003	US 1 Express Lanes
20004	MIC - Dadeland Busway
83608	SR 826 / SR 836 Interchange Improvements
83611	SR 836 / I-95 Interchange Environmental Assessment
83618	SR 836 Southwest Extension
83624	SR 836 Infrastructure Modifications for Open Road Tolling (East)
83625	SR 836 Emergency Ramp
83628	SR 836 Operational, Capacity and Interchange Improvements
83629	SR 836 Interchange Modifications at 87th Avenue
83630	SR 836 / NW 14 Street Interchange Improvements
83631	SR 836 Infrastructure Modifications for Open Road Tolling (West and Central)
87404	SR 874 / Killian Parkway Interchange
87409	SR 874 Mainline Reconstruction
87410	SR 874 Ramp Connector
92404	SR 924 Extension West to Homestead Extension of the Florida's Turnpike
92407	SR 924 Extension East to I-95

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location					
	Remarks/Comments					

XA10013	SR 924 Toll System Conversion	5.4	Toll System Conversion	p. 4-29	3351	3009
10013	SR 826 NW 27th Avenue					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
DSB	MDX	342	0	0	0	0

XA10014	SR 878 Toll System Conversion	2.7	Toll System Conversion	p. 4-29	1854	1545
10014	US-1 SR 874					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
DSB	MDX	309	0	0	0	0

XA10015	SR 874 Toll System Conversion	7.2	Toll System Conversion	p. 4-29	4088	2900
10015	Homestead Extension of Florida's Turn SR 826					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
DSB	MDX	1,188	0	0	0	0

XA10016	SR 112 Toll System Conversion	4.1	Toll System Conversion	p. 4-28	2840	499
10016	LeJeune Road I-95					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
DSB	MDX	1,185	818	338	0	0

Notes:
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TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location					
	Remarks/Comments					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018

XA10017	SR 836 Toll System Conversion	14.0	Toll System Conversion	p. 4-28	9832	500	DSB	MDX	4,130	2,851	2,351	0	0
10017	NW 137th Avenue I-95												
XA10018	Systemwide Open Road Tolling Hardware/Software Development		Systemwide Hardware and Software Enhancements	p. C-18, C-19	13603	8871	DSB	MDX	3,962	770	0	0	0
10018	Systemwide												
XA10019	Systemwide Implementation of Dynamic Message Signs DMS		Implement Dynamic Message Signs	p. C-18, C-19	12250	1842	DSB	MDX	7,213	3,195	0	0	0
10019	Systemwide												
XA10021	Systemwide ITS Improvements		Systemwide ITS Improvements	p. C-18, C-19	750	0	PLN	MDX	750	0	0	0	0
10021	Systemwide												

Notes:
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TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location — To/Location					
	Remarks/Comments					

XA11205	Interconnector from MIA to SR 112	3.0	Master Plan and Roadway Improvements	p. 4-38, C-39*	35350	35350
11205	NW 25th Street / Le Jeune Road — SR 112 / NW 37th Avenue					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
R/W	MDX	0	0	0	0	0
PE	MDX	0	0	0	0	0

XA11209	SR 112 Infrastructure Modifications for Open Road Tolling	4.0	Infrastructure Modifications for Open Road Tolling	p. 4-28	11806	2460
11209	NW 22nd Street — NW 12th Avenue					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	MDX	4,958	3,912	476	0	0

XA11211	Central Boulevard Reconstruction	0.7	Corridor Reconstruction	p. 4-26	70616	49000
11211	Airport Terminals — SR 836 & SR 112					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
DSB	MDX	21,616	0	0	0	0

XA20003	US 1 Express Lanes	17.0	PD&E Study	p. 4-38, C-40*	9968	5831
20003	SW 344 Street — SW 88 Street					
	Project will need a CDMP amendment prior to proceeding to construction.					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	MDX	3,169	968	0	0	0

Notes:
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TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location					
	Remarks/Comments					
XA20004	MIC Dadeland Busway		Feasibility Study	p. 4-41**	25	0
20004	Miami Intermodal Center Dadeland					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	MDX	25	0	0	0	0

XA83608	SR 826 / SR 836 Interchange Improvements	8.5	Interchange Improvement	p. 4-28	213298	90388
83608	NW 82nd Avenue SR 826 / SR 836 Interchange					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	MDX	25,412	25,404	25,396	46,698	0
ROW	MDX	0	0	0	0	0

XA83611	SR 836 / I-95 Interchange Environmental Assessment	2.0	Coordination of Operational Improvements	p. 4-34**, C-32*	7687	2391
83611	NW 17th Ave I-95					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	MDX	296	0	0	0	0
PE	MDX	0	2,500	2,500	0	0

Notes:
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TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location					
	Remarks/Comments					

							Activity /Phase	Funding Source	Proposed Funding (in $000s)				
XA83618	SR 836 Southwest Extension	15.0	PD&E Study	p. 4-38, C-39*	10642	2887			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
83618	NW 137th Avenue SW Kendall Area						PLN	MDX	4,578	2,767	410	0	0
	Project will need a CDMP amendment prior to proceeding to construction.												

							Activity /Phase	Funding Source	Proposed Funding (in $000s)				
XA83624	SR 836 Infrastructure Modifications for Open Road Tolling East Section	2.2	Infrastructure Modifications for Open Road Tolling	p. 4-28	20645	1318			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
83624	NW 62nd Avenue I-95/I-395						DSB	MDX	10,234	7,739	1,354	0	0

							Activity /Phase	Funding Source	Proposed Funding (in $000s)				
XA83625	SR 836 Access Ramp	0.3	Construction of access ramp	p. 4-28	3398	820			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
83625	NW 107th Avenue SR 836						CST	MDX	2,578	0	0	0	0

							Activity /Phase	Funding Source	Proposed Funding (in $000s)				
XA83628	SR 836 Operational, Capacity, and Interchange Improvements		Mainline Widening and Interchange Improvements	p. 4-38, C-38*	28528	4472			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
83628	NW 57th Avenue NW 17th Avenue						DSB	MDX	1,705	12,876	7,774	1,701	0

Notes:
Due to the approval of new toll rates for SR 112 and SR 836, the MDX Work Program for fiscal years 2014 to 2018 will be submitted to the MDX Board for approval on the May 2013 regularly scheduled board meeting. Until such time, the MDX existing program is in effect. MDX will request an amendment for the new MDX FY 2014-2018 TIP as well as any required amendments to the LRTP resulting from the MDX approved FY 2014-2018 TIP.

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TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location					
	Remarks/Comments					

							Activity /Phase	Funding Source	Proposed Funding (in $000s)				
XA83629	SR 836 Interchange Modifications at 87th Avenue		Interchange Improvements	p. 4-35	7572	5516			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
83629	SR 836 West of 82nd Avenue NW 97th Avenue						PE	MDX	2,056	0	0	0	0

							Activity /Phase	Funding Source	Proposed Funding (in $000s)				
XA83630	SR 836 NW 14 Street Off Ramp Widening		Exit Ramp Widening	p. C-18, C-19	842	270			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
83630	SR 836 NW 10th Avenue						CST	MDX	572	0	0	0	0

							Activity /Phase	Funding Source	Proposed Funding (in $000s)				
XA83631	SR 836 Infrastructure Mod. For Open Road Tolling WEST & CENTRAL Sections	5.6	Infrastructure Modifications for Open Road Tolling	p. 4-28	14101	1118			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
83631	NW 137th Avenue NW 62nd Avenue						DSB	MDX	6,004	6,321	658	0	0
							PLN	MDX	0	0	0	0	0

							Activity /Phase	Funding Source	Proposed Funding (in $000s)				
XA87404	SR 874 / Killian Parkway Interchange	3.2	Mainline Widening and Interchange Reconstruction	p. 4-29	98105	97105			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
87404	Homestead Extension of Florida's Turn Kendall Drive						CST	MDX	1,000	0	0	0	0
	Congestion Relief Project												

Notes:
Due to the approval of new toll rates for SR 112 and SR 836, the MDX Work Program for fiscal years 2014 to 2018 will be submitted to the MDX Board for approval on the May 2013 regularly scheduled board meeting. Until such time, the MDX existing program is in effect. MDX will request an amendment for the new MDX FY 2014-2018 TIP as well as any required amendments to the LRTP resulting from the MDX approved FY 2014-2018 TIP.

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**Project is unfunded in LRTP and will require a LRTP amendment.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location					
	Remarks/Comments					

XA87409	SR 874 Mainline Reconstruction	3.6	Mainline Widening and Interchange Reconstruction	p. 4-29	67021	52659
87409	Kendall Drive SR 826					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
DSB	MDX	14,362	0	0	0	0

XA87410	SR 874 Ramp Connector	2.0	PD&E Study	p. 4-35, C-34*	5556	3262
87410	SW 128th Street SR 874					
	Project requires a CDMP amendment prior to proceeding to construction.					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	MDX	2,137	0	0	0	0
R/W	MDX	157	0	0	0	0

XA92404	SR 924 Extension West to the Homestead Extension of the Florida Turnpike	3.0	PD&E Study and Roadway Improvements	p. 4-34, C-32*	18791	18501
92404	Existing SR 924 Homestead Extension of Florida's Turnpike					
	Project requires a CDMP amendment prior to proceeding to construction.					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
R/W	MDX	289	0	0	0	0

XA92407	SR 924 Extension East to I-95	2.0	PD&E Study	p. 4-36, C-34*	3727	3726
92407	Existing SR 924 at NW 32nd Avenue I-95					
	Project will need a CDMP amendment prior to proceeding to construction.					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	MDX	1	0	0	0	0

Notes:
Due to the approval of new toll rates for SR 112 and SR 836, the MDX Work Program for fiscal years 2014 to 2018 will be submitted to the MDX Board for approval on the May 2013 regularly scheduled board meeting. Until such time, the MDX existing program is in effect. MDX will request an amendment for the new MDX FY 2014-2018 TIP as well as any required amendments to the LRTP resulting from the MDX approved FY 2014-2018 TIP.

* Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

**Project is unfunded in LRTP and will require a LRTP amendment.

Yearly Total	120,228	70,121	41,257	48,399	0
5 Year TIP Total					*280,005*

Notes:
Due to the approval of new toll rates for SR 112 and SR 836, the MDX Work Program for fiscal years 2014 to 2018 will be submitted to the MDX Board for approval on the May 2013 regularly scheduled board meeting. Until such time, the MDX existing program is in effect. MDX will request an amendment for the new MDX FY 2014-2018 TIP as well as any required amendments to the LRTP resulting from the MDX approved FY 2014-2018 TIP.

* Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

**Project is unfunded in LRTP and will require a LRTP amendment.

Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Secondary Roads (Secondary Gas Tax)

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Secondary Road Program – Secondary Gas Tax

Miami-Dade County Public Works and Waste Management Department

The program is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

Road Construction Projects

- SouthCom Pedestrian Bridge
- SW 147 Avenue from SW 22 Terrace to SW 10 Street
- W 24 Avenue from W 60 Street to W 76 Street
- W 76 Street from W 36 Avenue to W 20 Avenue
- South Miami Avenue from 15 Road to 5 Street

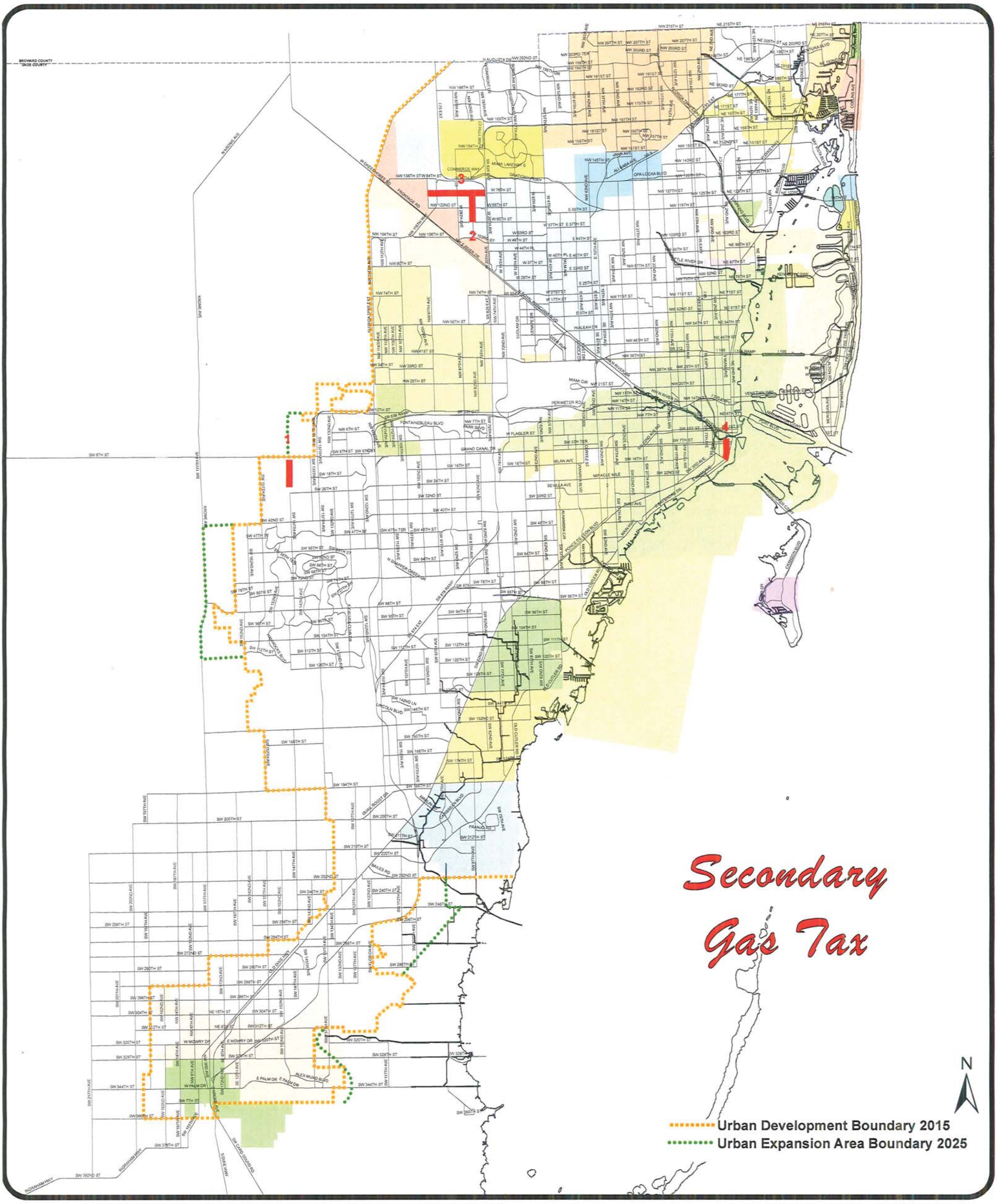
Continuing Program Projects

- Bridge Repair and Painting
- Beautification Improvements
- Guardrail Safety Improvements
- Pavement Markings Contract
- Railroad Improvements
- Maintenance of Roads and Bridges
- Safety Lighting
- Street Lighting Maintenance
- Traffic Control Devices (Equipment & Materials)
- Traffic Signal Loop Repairs
- Special Taxing District
- Local Grant Match for MPO
- Pavement Markings Crew
- Mast Arm Upgrades
- Traffic Signal Materials

Secondary Road Program – Secondary Gas Tax

Continuing Program Projects (continued)

- Capitalization of Traffic Signals and Signs Crew
- Road and Bridge Emergency Bridge Repairs/Improvements/Painting
- ADA Hotline Projects



Program of Projects

1. SW 147th Avenue from SW 22nd Terrace to SW 10th Street
2. W 24th Avenue from W 60th Street to W 76th Street
3. W 76th Street from W 20th Avenue to W 36th Avenue
4. South Miami Avenue from 15th Road to 5th Street

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost ($000s)	Prior Years' Funding ($000s)	
Agency Project Num.	Detailed Project Description			LRTP Ref			

								Funding (in $000s)				
PW000015	Bridge Repair and Painting							Proposed		Tentative Three Year Program		
000015	Various locations. County maintained bridges.			p. 4-32, C-28*			Activity /Phase	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								500	500	500	500	500

								Funding (in $000s)				
PW000017	Beautification Improvements							Proposed		Tentative Three Year Program		
000017	RAAM and Tree Health - Landscape and maintain medians on various roadways.			p. 4-32, C-28*			Activity /Phase	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								2,700	2,700	2,700	0	0

								Funding (in $000s)				
PW000019	Guardrail Safety Improvements							Proposed		Tentative Three Year Program		
000019	Various locations.			p. 4-32, C-28*			Activity /Phase	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								100	100	100	100	100

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost ($000s)	Prior Years' Funding ($000s)	
Agency Project Num.	Detailed Project Description			LRTP Ref			

								Activity /Phase	Funding (in $000s)				
									Proposed		Tentative Three Year Program		
PW000021	Pavement Markings Contract								2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
000021	Various locations.			p. 4-32, C-28*					540	540	540	540	540

								Activity /Phase	Funding (in $000s)				
									Proposed		Tentative Three Year Program		
PW000022	Railroad Improvements								2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
000022	Various locations.			p. 4-32, C-28*					500	500	500	500	500

								Activity /Phase	Funding (in $000s)				
									Proposed		Tentative Three Year Program		
PW000023	Maintenance of Roads and Bridges								2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
000023	Reimbursement to General Fund for road and bridge maintenance.			p. 4-32, C-28*					500	500	500	500	500

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost ($000s)	Prior Years' Funding ($000s)	
Agency Project Num.	Detailed Project Description			LRTP Ref			

								Activity /Phase	Funding (in $000s)				
									Proposed		Tentative Three Year Program		
PW000027	Safety Lighting								2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
000027	Safety lighting, maint. & new lighting. Locations incl. (but not lim. to): NW 22 Ave--SR112 to NW 62 St, N Miami Ave--N 119 St to N 135 St.			p. 4-32, C-28*					500	500	500	500	500

								Activity /Phase	Funding (in $000s)				
									Proposed		Tentative Three Year Program		
PW000029	Street Lighting Maintenance								2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
000029	FDOT yearly reimbursement is $2,315,000. Net for PWWM is $685,000/yr.			p. 4-32, C-28*					685	685	685	685	685

								Activity /Phase	Funding (in $000s)				
									Proposed		Tentative Three Year Program		
PW000102	Traffic Control Devices (Equip.& Mat.)								2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
000102	Replace existing control devices and provide signals and signs equipment.			p. 4-32, C-28*					750	750	750	750	750

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost ($000s)	Prior Years' Funding ($000s)	
Agency Project Num.	Detailed Project Description			LRTP Ref			

PW000103	Traffic Signal Loop Repairs						Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
000103			p. 4-32, C-28*					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								500	500	500	500	500

PW000104	Special Taxing District						Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
000104	Landscaping and maintenance.		p. 4-32, C-28*					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								280	280	280	280	280

PW000106	Local Grant Match for MPO						Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
000106			p. 4-32, C-28*					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								600	600	600	600	600

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost ($000s)	Prior Years' Funding ($000s)	
Agency Project Num.	Detailed Project Description			LRTP Ref			

PW000107	Pavement Markings Crew						
000107				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	600	600	600	600	600

PW000108B	Mast Arm Upgrades						
000108B				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	1,426	3,589	0	0	0

PW000110	Traffic Signal Materials						
000110				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	600	600	600	600	600

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost ($000s)	Prior Years' Funding ($000s)	
Agency Project Num.	Detailed Project Description			LRTP Ref			

PW000111	Capitalization of Traffic Signals & Signs Crew						
000111				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	3,993	3,993	3,993	3,993	3,993

PW000113	Road & Bridge Emergency Bridge Repairs/Imprv./Painting						
000113				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	200	200	200	200	200

PW000114	ADA Hotline Projects						
000114				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	500	500	500	500	500

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost ($000s)	Prior Years' Funding ($000s)	
Agency Project Num.	Detailed Project Description			LRTP Ref			

								Funding (in $000s)				
PW000115	SouthCom Pedestrian Bridge			Pedestrian bridge relocation (#879990)				Proposed		Tentative Three Year Program		
000115	Pedestrian bridge relocation. Prior Years' Funding as follows: $250,000 for CST.			p. 4-32, C-28*	250	250	Activity /Phase	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								0	0	0	0	0

								Funding (in $000s)				
PW000701	SW 147 Avenue			New lanes, widening lanes				Proposed		Tentative Three Year Program		
	SW 22 Terrace	SW 10 Street	0.8	Under construction								
000701	New 2 lanes (from SW 22 Terrace to SW 18 Street); widening to 4 lanes (from SW 18 Street to SW 10 Street). Prior Years' Funding as follows: $4,095,000 for CST.			p. 4-29	4095	4095	Activity /Phase	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								0	0	0	0	0

								Funding (in $000s)				
PW000706	W 24 Avenue			Widening: 2 to 4 lanes with a center striped turning lane				Proposed		Tentative Three Year Program		
	W 60 Street	W 76 Street	1	Design completed. Prior Years' Funding as follows: $3,315,709 for CST.								
000706	Widen to 4 lanes with a center striped turning lane			p. 4-34, C-31*	3316	3316	Activity /Phase	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								0	0	0	0	0

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost ($000s)	Prior Years' Funding ($000s)	
Agency Project Num.	Detailed Project Description			LRTP Ref			

								Funding (in $000s)				
PW000707	W 76 Street			Widening: 2 to 4 lanes with a center striped turning lane				Proposed		Tentative Three Year Program		
	W 36 Avenue	W 20 Avenue	2	Design completed. Prior Years' Funding as follows: $3,514,000 for CST.			Activity /Phase	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
000707	Widen to 4 lanes with a center striped turning lane				5487	3514	CST	1,973	0	0	0	0

								Funding (in $000s)				
PW000728	South Miami Avenue			Roadway improvements				Proposed		Tentative Three Year Program		
	15 Road	5 Street	0.7				Activity /Phase	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
000728	Roadway improvements			p. 4-32, C-28*	4500		PE	0	400	0	0	0
							CST	0	500	900	900	900

Yearly Total	17,447	18,537	14,948	12,248	12,248
5 Year TIP Total					*75,428*

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Road Impact Fee

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Road Impact Fee

Miami-Dade County Public Works and Waste Management Department

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on new building construction in Miami-Dade County, including municipalities. The County has been divided into nine road impact fee benefit districts. Fees collected within each district will be expended for roadway capacity improvements within each district.

Each district program includes four improvement categories: Road and Bridge Projects, Resurfacing, Traffic Operations Projects to Increase Capacity and Safety (T.O.P.I.C.S.), and Traffic Control Devices.

Road and Bridge Projects

Capacity improvements along arterials and collectors

Continuing Program Projects

- **Resurfacing**
  Paving, widening, drainage, striping
- **T.O.P.I.C.S.** (Traffic Operations Projects to Increase Capacity and Safety)
  Intersection Improvements
- **Traffic Control Devices**
  Signalization

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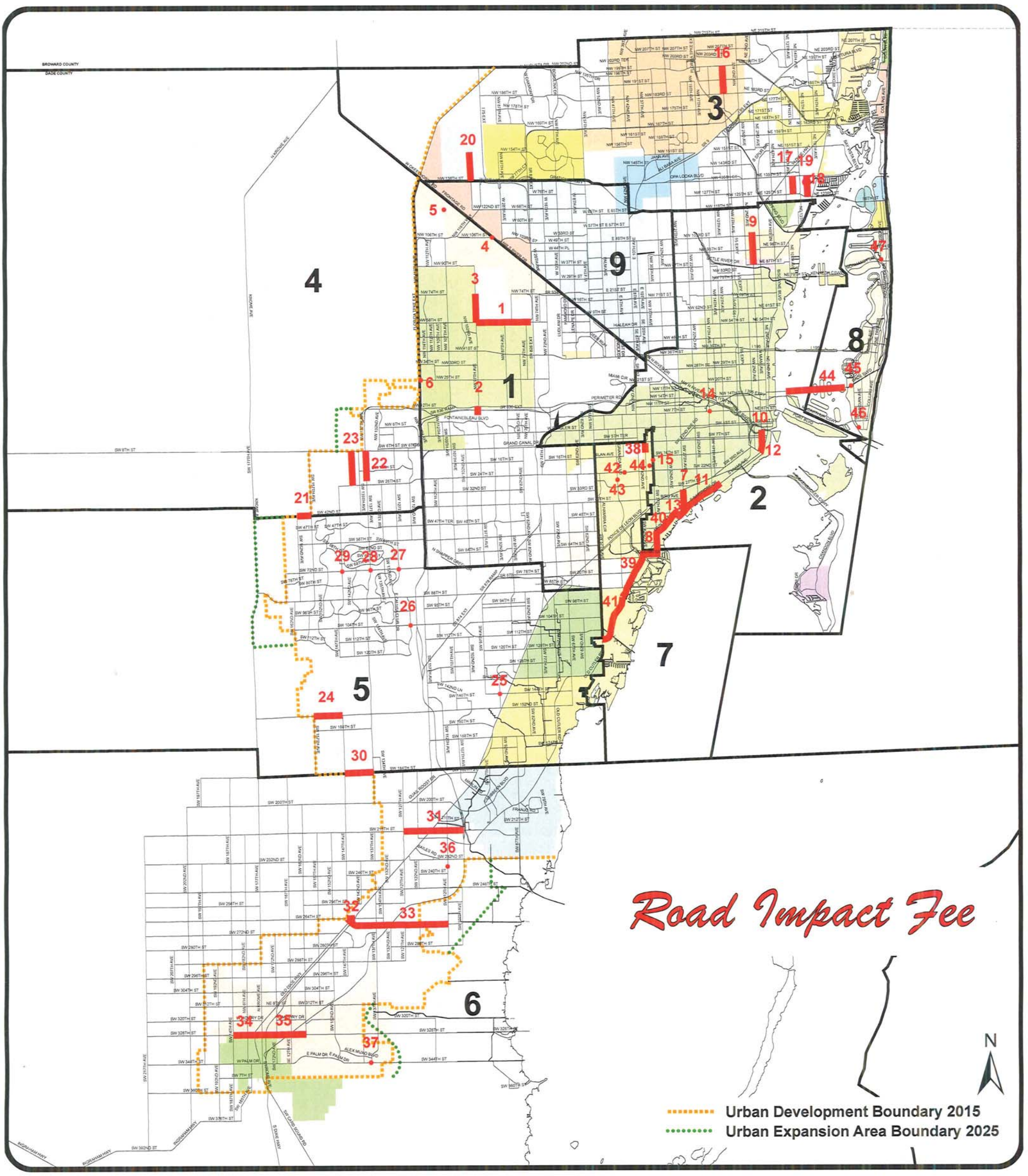

Program of Projects

RIF District 1

1. NW 58th Street from NW 97th Avenue to SR 826
2. NW 97th Avenue Bridge over SR 836
3. NW 97th Avenue from NW 58th Street to NW 74th Street
4. NW 106th Street and NW S River Drive Culvert
5. NW 107th Avenue and NW 122nd Street
6. NW 117th Avenue and NW 25th Street

RIF District 2

7. SW 27th Avenue from Bayshore Drive to US-1
8. Commodore Trail Bikeway from SW 42nd Avenue to Aviation Avenue
9. Miami Avenue from 87th Street to 105 Street
10. Miami Avenue Bridge over the Miami River
11. South Bayshore Drive from Darwin Street to Mercy Way
12. South Miami Avenue Area Study from 5th Street to 15th Road
13. Main Highway and Commodore Plaza
14. NW 17th Avenue and NW 7th Street
15. SW 37th Avenue and SW 17th Street

RIF District 3

16. NW 7th Avenue from NW 183rd Street to NW 199th Street
17. NE 12th Avenue from NE 125th Street to NE 135th Street
18. NE 16th Avenue near NE 131st Street Railroad Crossing
19. NE 16th Avenue from NE 123rd Street to NE 135th Street
20. NW 97th Avenue from NW 138th Street to NW 154th Street

RIF District 4

21. SW 42nd Street from SW 162nd Avenue to SW 157th Avenue
22. SW 137th Avenue from SW 24th Street to SW 8th Street
23. SW 142nd Avenue from SW 26th Street to SW 8th Street

RIF District 5

24. SW 152nd Street from SW 157th Avenue to SW 147th Avenue
25. SW 144th Street and SW 92nd Avenue
26. SW 122nd Avenue and SW 104th Street
27. SW 127th Avenue and SW 72nd Street
28. SW 137th Avenue and SW 72nd Street
29. SW 147th Avenue and SW 72nd Street

RIF District 6

30. SW 184th Street from SW 147th Avenue to SW 137th Avenue
31. SW 216th Street from SW 127th Avenue to HEFT
32. SW 264th Street from SW 147th Avenue to US-1
33. SW 268th Street from US1 to SW 112th Avenue
34. SW 328th Street from SW 187th Avenue to US1
35. SW 328th Street from US-1 to SW 162nd Avenue
36. SW 112th Avenue and SW 236th Street
37. SW 137th Avenue and SW 344th Street

RIF District 7

38. Ponce de Leon Boulevard from Salamanca Avenue to Antiquera Avenue
39. Cocoplum Circle
40. Commodore Trail Bikeway from SW 42nd Avenue to Aviation Avenue
41. Old Cutler Road from Red Road to Sunset Drive
42. Coral Way and Anderson Road
43. De Soto Fountain from Intersection of Granada Blvd to De Soto Blvd, Sevilla Ave
44. Alhambra Plaza and Galiano Street

RIF District 8

45. Venetian Causeway
46. West Avenue Bridge over the Collins Canal
47. Alton Road and 2nd Street
48. Dickens Avenue and 72nd Street

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

ROAD IMPACT FEES (RIF)

Road Impact Fee District: 1 ***Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

PW000744	NW 58 Street		Wide Curb Lane	Road reconstruction	12000		Activity /Phase	Funding (in $000s)				
	NW 97 Avenue	SR 826	2					Proposed		Tentative Three Year Program		
000744	Road reconstruction							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
				p. 4-32, C-28*			PE	0	600	0	0	0
							CST	0	1,400	3,400	3,400	3,200

PW671128	NW 97 Avenue			4 lane bridge and approaches	19555		Activity /Phase	Funding (in $000s)				
	Bridge over SR-836		0.6					Proposed		Tentative Three Year Program		
671128	Construction of 4 lane bridge and approaches. Prior Years' Funding as follows: $9,000,000 for Bonds (BOND); $10,555,000 for CST. Bond to be paid off in Fiscal Year 14-15.							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Construction completed						BR	6,120	800	0	0	0

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

ROAD IMPACT FEES (RIF)

Road Impact Fee District: 1 ***Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

PW000746	NW 97 Avenue		Wide Curb Lane	New 4 lanes/Widen to 4 lanes								
	NW 58 Street	NW 74 Street	1									
000746	New 4 lanes/Widen to 4 lanes.				1500		Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
								2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
				p. 4-35, C-33*			PE	0	150	0	0	0
							CST	0	1,350	0	0	0

PW671133A	NW 106 Street and NW S River Drive Culvert			Culvert								
671133A	Culvert				833		Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
								2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Design completed			p. 4-32, C-28*			CST	0	833	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 1 ***Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000651	NW 107 Avenue and NW 122 Street		New flyover ramp (2 lanes)	7500	983	Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000651	New flyover ramp. Prior Years' Funding as follows: $983,003 for PE/ROW/CST.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		Joint Participation Agreement with Town of Medley. Additional funding by others.	p. 4-27				0	0	0	0	0

PW000745	NW 117 Avenue and NW 25 Street		Traffic signal	200		Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000745	Traffic signal						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Under design		p. 4-32, C-28*			CST	0	200	0	0	0

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Road Impact Fee District: 1 ***Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000033	Engineering Administration		Administration			Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000033	Engineering administration						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
			p. 4-32, C-28*				0	334	367	381	394

PW000034	Resurfacing		Paving, widening, drainage, striping			Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000034	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
			p. 4-32, C-28*			PE	0	32	52	61	76
						CEI	0	32	252	261	276
						CST	0	264	2,212	2,285	2,405

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Road Impact Fee District: 1 ***Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000035	T.O.P.I.C.S.			Intersection improvements: T.O.P.I.C.S.			
000035	Intersection improvements at various locations including (but not limited to): SW 67 Ave & Coral Way (Design compl); NW 107 Ave & NW 58 St (Design compl)						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	0	33	52	61	76
CEI	0	33	52	61	76
CST	0	263	412	485	605

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 1 ***Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)
	From/Location To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description				
	Status	Remarks	LRTP Ref		

PW000036	Traffic Control Devices		Signalization		
000036	Traffic control devices at various locations including (but not limited to): SW 72 Ave & 42 St (Under design); NW 79 Ave & NW 33 St (Under design); NW 65 Ave & NW 7 St (Design compl)				
			p. 4-32, C-28*		

Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
PE	0	32	52	61	76
CEI	0	32	52	61	76
CST	0	263	412	484	604

PW000502	Right-of-Way		Right-of-Way acquisition for construction projects		
000502	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.				
			p. 4-32, C-28*		

Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
R/W	0	20	20	20	20

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Road Impact Fee District: 1 ***Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

Yearly Total	6,120	6,671	7,335	7,621	7,884
5 Year TIP Total					*35,631*

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Road Impact Fee District: 2 ***Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000743	SW 27 Avenue	Bike Lane	Widening: 2 to 3 lanes	6494	40	Activity /Phase	Funding (in $000s)				
	Bayshore Drive US-1	1					Proposed		Tentative Three Year Program		
000743	Widen 2 to 3 lanes. Prior Years' Funding as follows: $40,000 for PE.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Under construction	Additional funding by PTP District 7.	p. 4-30				0	0	0	0	0

PW000727	Commodore Trail Bikeway	Other	Improve existing path and new pedestrian bridge	1535	326	Activity /Phase	Funding (in $000s)				
	SW 42 Avenue Aviation Avenue	3.1					Proposed		Tentative Three Year Program		
000727	Improve existing path and new pedestrian bridge. Prior Years' Funding as follows: $326,000 for CST.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Under construction	Additional funding in RIF District 7, GOB, and FDOT.	p. 4-49				0	0	0	0	0

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Road Impact Fee District: 2 ***Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

PW000621	Miami Avenue			Roadway improvements								
	87 Street	105 Street	1.14									
000621	Roadway improvements. Prior Years' Funding as follows: $200,000 for CST.				550	200	Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
								2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
				p. 4-32, C-28*			CST	350	0	0	0	0

PW000740	Miami Avenue Bridge over the Miami River			Bridge deck replacement								
000740	Bridge deck replacement. Prior Years' Funding as follows: $1,400,000 for CST.				5500	1400	Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
								2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Design completed		Additional funding by GOB.	p. 4-32, C-28*			CST	900	0	0	0	0

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Road Impact Fee District: 2 ***Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

PW0000106	South Bayshore Drive			Roadway improvements, drainage, watermain installation.	6514	2000	Activity /Phase	Funding (in $000s)				
	Darwin Street	Mercy Way	1.4					Proposed		Tentative Three Year Program		
0000106	Roadway improvements, drainage, watermain installation. Prior Years' Funding as follows: $2,000,000 for CST.							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Under design		PE to be funded by PTP. Joint Participation Agreement with City of Miami	p. 4-28			CST	1,000	2,000	1,000	0	0

PW000720	South Miami Avenue Area Study			Study	50	50	Activity /Phase	Funding (in $000s)				
	5 Street	15 Road	0.7					Proposed		Tentative Three Year Program		
000720	South Miami Avenue Area study. Prior Years' Funding as follows: $50,000 for PE.							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
				p. 4-32, C-28*				0	0	0	0	0

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Road Impact Fee District: 2 ***Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000730	Main Highway and Commodore Plaza		Traffic signal								
000730	Traffic signal. Prior Years' Funding as follows: $175,000 for CST.			175	175	Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
	Under design		p. 4-32, C-28*				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							0	0	0	0	0

PW000731	NW 17 Avenue and NW 7 Street		Traffic signal								
000731	Traffic signal.			175		Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
	Construction completed		p. 4-32, C-28*				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							0	0	0	0	0

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 2 ***Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000741	SW 37 Avenue and SW 17 Street		Traffic signal								
000741	Traffic signal. Prior Years' Funding as follows: $200,000 for CST.			200	200	Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
	Under design		p. 4-32, C-28*				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							0	0	0	0	0

PW000039	Engineering Administration		Administration								
000039	Engineering administration					Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
			p. 4-32, C-28*				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							145	162	178	185	191

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Road Impact Fee District: 2 ***Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000040	Resurfacing			Paving, widening, drainage, striping			
000040	Paving, widening, drainage, striping of various locations including (but not limited to): NE 2 Avenue from NE 103 Street to NE 115 Street. Additional funding to supplement corridors within the Federal Stimulus Plan.						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	10	35	45	50	54
CEI	10	35	145	250	254
CST	79	281	1,262	2,197	2,229

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Road Impact Fee District: 2 ***Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000041	T.O.P.I.C.S.			Intersection improvements: T.O.P.I.C.S.			
000041	Intersection improvements at various locations including (but not limited to): NW 2 Ave & NW 103 St (Design compl); Biscayne Blvd & NE 121 St (CST compl)						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	10	35	45	50	54
CEI	10	35	45	50	54
CST	78	281	362	396	429

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Road Impact Fee District: 2 ***Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

PW000042	Traffic Control Devices		Signalization								
000042	Traffic control devices at various locations including (but not limited to): NW 22 Ave & NW 50 St (Under design); NW 29 Ave & NW 11 St; NW 29 Ave & NW 14 St; NW 34 Ave & NW 11 St										
				p. 4-32, C-28*							

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	10	35	45	50	54
CEI	10	35	45	50	54
CST	78	280	362	396	429

PW000504	Right-of-Way		Right-of-Way acquisition for construction projects								
000504	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.										
				p. 4-32, C-28*							

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
R/W	20	20	20	20	20

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Road Impact Fee District: 2 ***Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

Yearly Total	2,710	3,234	3,554	3,694	3,822
5 Year TIP Total					*17,014*

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 3 ***Municipalities:*** ***Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)
	From/Location To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description				
	Status	Remarks	LRTP Ref		

PW0000205	NW 7 Avenue	Bike Lane	Widening, drainage, pavement markings								
	NW 183 Street NW 199 Street	1									
0000205	Widening, drainage, pavement markings.			5173		Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Construction completed	Joint Participation Agreement with City of Miami Gardens.	p. 4-27								
							0	0	0	0	0

PW000732	NE 12 Avenue		Resurfacing								
	NE 125 Street NE 135 Street	0.63									
000732	Resurfacing. Prior Years' Funding as follows: $135,000 for CST.			135	135	Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
			p. 4-32, C-28*								
							0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

PW000733	NE 16 Avenue near NE 131 Street Railroad Crossing			Resurfacing, sidewalk	224	224	Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
000733	Resurfacing, sidewalk. Prior Years' Funding as follows: $10,000 for PE, $214,000 for CST.							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Under design			p. 4-32, C-28*				0	0	0	0	0

PW000747	NE 16 Avenue		Bike Lane	Widen to 3 lanes	4350	350	Activity /Phase	Funding (in $000s)				
	NE 123 Street	NE 135 Street	0.75					Proposed		Tentative Three Year Program		
000747	Widen to 3 lanes. Prior Years' Funding as follows: $350,000 or PE.							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							CST	4,000	0	0	0	0

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

PW0000110	NW 97 Avenue		Wide Curb Lane	New 4 lanes	3630	3630	Activity /Phase	Funding (in $000s)				
	NW 138 Street	NW 154 Street	1					Proposed		Tentative Three Year Program		
0000110	New 4 lanes. Prior Years' Funding as follows: $3,630,000 for CST.							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Under construction		Joint Participation Agreement with City of Hialeah for CST.	p. 4-27				0	0	0	0	0

PW000044	Engineering Administration			Administration			Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
000044	Engineering administration							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
				p. 4-32, C-28*				394	123	135	141	145

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000045	Resurfacing			Paving, widening, drainage, striping			
000045	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	43	44	52	55	58
CEI	243	144	152	155	158
CST	2,142	1,251	1,313	1,340	1,364

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000046	T.O.P.I.C.S.			Intersection improvements: T.O.P.I.C.S.			
000046	Intersection improvements at various locations including (but not limited to): NW 2 Ave & NW 125 St (Design compl)						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	43	44	52	55	58
CEI	43	44	52	55	58
CST	341	351	412	440	464

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

PW000047	Traffic Control Devices		Signalization				
000047	Traffic control devices at various locations						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	43	44	52	55	58
CEI	43	44	52	55	58
CST	341	351	412	439	464

PW000505	Right-of-Way		Right-of-Way acquisition for construction projects				
000505	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
R/W	20	20	20	20	20

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

Yearly Total	7,696	2,460	2,704	2,810	2,905
5 Year TIP Total					*18,575*

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4 ***Municipalities: Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

PW000748	SW 42 Street		Wide Curb Lane	Widening: 2 to 4 lanes								
	SW 162 Avenue	SW 157 Avenue	0.5									
000748	Widen from 2 to 4 lanes.				2000		Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
								2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							PE	0	200	0	0	0
							CST	0	1,000	800	0	0

PW000749	SW 137 Avenue			Widen to 6 lanes								
	SW 24 Street	SW 8 Street	1									
000749	Widen to 6 lanes.				1600		Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
				p. 4-33, C-30*				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							PE	100	0	0	0	0
							CST	800	700	0	0	0

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Road Impact Fee District: 4 ***Municipalities: Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

PW000608	SW 142 Avenue			Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary								
	SW 26 Street	SW 8 Street	1									
000608	Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary. Prior Years' Funding as follows: $50,000 for PE.				1800	50	Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
	Under design			p. 4-42				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							CST	1,750	0	0	0	0

PW000077	Engineering Administration			Administration								
000077	Engineering administration						Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
				p. 4-32, C-28*				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								205	117	129	134	138

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Road Impact Fee District: 4 ***Municipalities: Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000078	Resurfacing			Paving, widening, drainage, striping			
000078	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	10	10	54	84	87
CEI	85	10	54	84	87
CST	755	81	433	672	695

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Road Impact Fee District: 4 ***Municipalities: Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			
PW000079	T.O.P.I.C.S.		Intersection improvements: T.O.P.I.C.S.			
000079	Intersection improvements at various locations		p. 4-32, C-28*			

Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	Proposed 2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
PE	10	10	54	84	87
CEI	10	10	54	84	87
CST	80	81	433	671	695

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Road Impact Fee District: 4 ***Municipalities: Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000053	Traffic Control Devices		Signalization			Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000053	Traffic control devices at various locations						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
			p. 4-32, C-28*			PE	10	10	54	84	87
						CEI	10	10	54	84	87
						CST	80	80	433	671	694

PW000507	Right-of-Way		Right-of-Way acquisition for construction projects		1160	Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000507	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
			p. 4-32, C-28*			R/W	20	20	20	20	20

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Road Impact Fee District: 4 ***Municipalities: Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

Yearly Total	3,925	2,339	2,572	2,672	2,764
5 Year TIP Total					*14,272*

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Road Impact Fee District: 5 ***Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW0000131	SW 152 Street	Other	Widening: 2 to 4 lanes	6120	2423	Activity /Phase	Funding (in $000s)				
	SW 157 Avenue SW 147 Avenue	1					Proposed		Tentative Three Year Program		
0000131	Widen from 2 to 4 lanes. Prior Years' Funding as follows: $423,000 for PE, $2,000,000 for CST.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Under design		p. 4-34, C-32*			CST	2,000	1,697	0	0	0

PW000709	SW 144 Street and SW 92 Avenue		Intersection improvement	500	500	Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000709	Intersection improvement. Prior Years' Funding as folows: $500,000 for CST.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Under construction		p. 4-32, C-28*				0	0	0	0	0

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Road Impact Fee District: 5 ***Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000734	SW 122 Avenue and SW 104 Street		Intersection improvement	175	175	Activity /Phase	Funding (in $000s)				
000734	Intersection improvement. Prior Years' Funding as follows: $175,000.						Proposed		Tentative Three Year Program		
	Design complete		p. 4-32, C-28*				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							0	0	0	0	0

PW000735	SW 127 Avenue and SW 72 Street		Intersection improvement	150	150	Activity /Phase	Funding (in $000s)				
000735	Intersection improvement. Prior Years' Funding as follows: $150,000 for CST.						Proposed		Tentative Three Year Program		
	Design complete		p. 4-32, C-28*				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							0	0	0	0	0

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 5 ***Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000737	SW 137 Avenue and SW 72 Street		Intersection improvement	400	400	Activity /Phase	Funding (in $000s)				
000737	Intersection improvement. Prior Years' Funding as follows: $400,000 for CST.						Proposed		Tentative Three Year Program		
	Design complete		p. 4-32, C-28*				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							0	0	0	0	0

PW000736	SW 147 Avenue and SW 72 Street		Intersection improvement	300	300	Activity /Phase	Funding (in $000s)				
000736	Intersection improvement. Prior Years' Funding as follows: $300,000 for CST.						Proposed		Tentative Three Year Program		
	Design complete		p. 4-32, C-28*				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							0	0	0	0	0

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CEI Construction Engineering Inspection
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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 5 ***Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000054	Engineering Administration		Administration			Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000054	Engineering administration						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
			p. 4-32, C-28*				168	133	146	152	157

PW000055	Resurfacing		Paving, widening, drainage, striping			Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000055	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
			p. 4-32, C-28*			PE	33	27	25	29	32
						CEI	33	27	225	229	232
						CST	262	215	2,002	2,030	2,057

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Road Impact Fee District: 5 ***Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000056	T.O.P.I.C.S.			Intersection improvements: T.O.P.I.C.S.			
000056	Intersection improvements at various locations including (but not limited to): SW 137 Ave & Country Walk Drive (Design compl); SW 102 Ave (Fairway Heights Blvd) & SW 152 St (Under design); SW 137 Ave & SW 152 St (Design compl).						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	33	27	25	29	32
CEI	33	27	25	29	32
CST	261	215	202	230	257

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 5 ***Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)
	From/Location To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description				
	Status	Remarks	LRTP Ref		

PW000057	Traffic Control Devices		Signalization			Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000057	Traffic control devices at various locations including (but not limited to): SW 79 Ave & SW 104 St (Design compl).						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
			p. 4-32, C-28*			PE	33	27	25	29	32
						CEI	33	27	25	29	32
						CST	261	215	202	230	257

PW000512	Right-of-Way		Right-of-Way acquisition for construction projects			Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000512	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
			p. 4-32, C-28*			R/W	20	20	20	20	20

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 5 ***Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

Yearly Total	3,170	2,657	2,922	3,036	3,140
5 Year TIP Total					*14,925*

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6 ***Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

PW671572B	SW 184 Street			Widening: 2 to 4 lanes	4750	3429	Activity /Phase	Funding (in $000s)				
	SW 147 Avenue	SW 137 Avenue	1					Proposed		Tentative Three Year Program		
671572	Widen from 2 to 4 lanes. Prior Years' Funding as follows: $3,428,116 for CST.							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Under construction		Additional funding by WASD	p. 4-30				0	0	0	0	0

PW000722	SW 216 Street		Bike Lane	Drainage improvements design	80	80	Activity /Phase	Funding (in $000s)				
	SW 127 Avenue	HEFT	2					Proposed		Tentative Three Year Program		
000722	Drainage improvements design. Prior Years' Funding as follows: $80,000 for PE.							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
			Additional funding in PTP District 9	p. 4-30				0	0	0	0	0

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6 ***Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

PW0000215	SW 264 Street		Bike Lane	New 2 lane road with center turn lane								
	SW 147 Avenue	US1	0.2									
0000215	New 2 lane road with center turn lane. Prior Years' Funding as follows: $67,465 for PE.				1881	68	Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
	Under design			p. 4-33, C-30*				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							CST	0	0	1,814	0	0

PW0000149	SW 268 Street		Bike Lane	Continuous left turn lane along SW 268 Street.								
	US-1	SW 112 Avenue	3.5									
0000149	Continuous left turn lane along SW 268 Street. Prior Years' Funding as follows: $858,750 for PE.				13995	859	Activity /Phase	Funding (in $000s)				
								Proposed		Tentative Three Year Program		
	Under design			p. 4-33, C-30*				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							CST	0	0	500	3,000	3,000

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TRANSPORTATION IMPROVEMENT PROGRAM

ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6 ***Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000723	SW 328 Street	Bike Lane	Roadway improvements	5896	417	Activity /Phase	Funding (in $000s)				
	SW 187 Avenue US1	1.15					Proposed		Tentative Three Year Program		
000723	Roadway improvements. Prior Years' Funding as follows: $416,684 for PE.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Under design	CST unfunded.	p. 4-41				0	0	0	0	0

PW671605	SW 328 Street	Wide Curb Lane	Widening: to 4 lanes	11077	6508	Activity /Phase	Funding (in $000s)				
	US1 SW 162 Avenue	1.4					Proposed		Tentative Three Year Program		
671605	Widen to 4 lanes. Prior Years' Funding as follows: $508,000 for PE, $6,000,000 for CST.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Design completed		p. 4-30			CST	2,500	2,069	0	0	0

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6 ***Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000738	SW 112 Avenue and SW 236 Street		Traffic signal	200	200	Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000738	Traffic signal. Prior Years' Funding as follows: $200,000 for CST.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Design completed		p. 4-32, C-28*				0	0	0	0	0

PW000710	SW 137 Avenue and SW 344 Street		Intersection improvement	200		Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000710	Intersection improvement.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Construction completed		p. 4-32, C-28*				0	0	0	0	0

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6 ***Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000059	Engineering Administration		Administration			
000059	Engineering administration					
			p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	249	183	201	209	215

PW000060	Resurfacing		Paving, widening, drainage, striping			
000060	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.					
			p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	34	29	33	31	36
CEI	34	29	33	31	36
CST	275	235	260	251	286

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6 ***Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000061	T.O.P.I.C.S.			Intersection improvements: T.O.P.I.C.S.			
	Various Locations						
000061	Intersection improvements at various locations including (but not limited to): SW 304 St (Bridge) from SW 159 Terr to SW 158 Terr (Feasibility Study)						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	34	29	33	31	36
CEI	34	29	33	31	36
CST	275	235	260	251	286

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6 ***Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000062	Traffic Control Devices		Signalization								
000062	Traffic control devices at various locations										
			p. 4-32, C-28*			Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
						PE	34	29	33	31	36
						CEI	34	29	33	31	36
						CST	275	235	260	251	286

PW000724	Mast Arm Upgrades										
000724				1427	1427						
			p. 4-32, C-28*			Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
							0	0	0	0	0

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Road Impact Fee District: 6 ***Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000516	Right-of-Way			Right-of-Way acquisition for construction projects		2020	
000516	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
R/W	1,020	520	520	20	20
Yearly Total	4,798	3,651	4,013	4,168	4,309
5 Year TIP Total					*20,939*

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Road Impact Fee District: 7 ***Municipalities: Coral Gables / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000705	Ponce de Leon Boulevard		4 to 4 lanes with left turn bays	1500	750	Activity /Phase	Funding (in $000s)				
	Salamanca Avenue Antiquera Avenue	0.39					Proposed		Tentative Three Year Program		
000705	4 to 4 lanes with left turn bays. Prior Years' Funding as follows: $750,000 for CST.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Design completed		p. 4-28			CST	750	0	0	0	0

PW000644	Cocoplum Circle		Intersection improvement	195	195	Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000644	Intersection improvement. Prior Years' Funding as follows: $195,000 for CST.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
			p. 4-32, C-28*				0	0	0	0	0

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Road Impact Fee District: 7 ***Municipalities: Coral Gables / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

PW000725	Commodore Trail Bikeway		Other	Improve existing path and new pedestrian bridge	1535	587	Activity /Phase	Funding (in $000s)				
	SW 42 Avenue	Aviation Avenue						Proposed		Tentative Three Year Program		
000725	Improve existing path and new pedestrian bridge. Prior Years' Funding as follows: $587,000 for CST.							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Under construction		Additional funding by RIF District 2, GOB, and FDOT.	p. 4-49				0	0	0	0	0

PW000715	Old Cutler Road			Resurfacing	540		Activity /Phase	Funding (in $000s)				
	Red Road	Sunset Drive	3.3					Proposed		Tentative Three Year Program		
000715	Resurfacing							2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Construction completed			p. 4-32, C-28*				0	0	0	0	0

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BOND - Capital Asset Acquisition Special Obligation Bonds
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PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7 ***Municipalities: Coral Gables / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000525	Coral Way and Anderson Road		Roundabout	200		
000525	Roundabout					
		Design by City of Coral Gables	p. C-14, C-15			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	136	64	0	0	0

PW0000179	De Soto Fountain		Roundabout @ intersection of Granada Blvd, De Soto Blvd, Sevilla Ave	200		
0000179	Roundabout					
		Design by City of Coral Gables	p. C-14, C-15			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	0	200	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7 ***Municipalities: Coral Gables / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000750	Alhambra Plaza and Galiano Street		Traffic signal improvements			
000750	Traffic signal improvements			64		
	Design completed		p. 4-32, C-28*			

Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
CST	64	0	0	0	0

PW000080	Engineering Administration		Administration			
000080	Engineering administration					
			p. 4-32, C-28*			

Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
	60	32	35	37	38

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7 ***Municipalities: Coral Gables / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000081	Resurfacing			Paving, widening, drainage, striping			
000081	Paving, widening, drainage, striping at various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	0	11	22	23	23
CEI	0	11	22	23	23
CST	0	87	173	180	187

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7 ***Municipalities: Coral Gables / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000082	T.O.P.I.C.S.			Intersection improvements: T.O.P.I.C.S.			
000082	Intersection improvements at various locations.			p. 4-32, C-28*			

Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	Proposed 2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
PE	0	11	22	23	23
CEI	0	11	22	23	23
CST	0	87	173	180	187

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7 ***Municipalities: Coral Gables / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)
	From/Location To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description				
	Status	Remarks	LRTP Ref		

PW000083	Traffic Control Devices		Signalization		
000083	Traffic control devices at various locations including (but not limited to): Granada Blvd & Anastasia Ave; Giralda Ave & Douglas Rd; Old Cutler Rd & SW 105 St (Signal upgrades completed, improvements to bicycle/pedestrian path pending); Old Cutler & Davis Rd; SW 37 Ave & SW 28 St (Design compl)				
			p. 4-32, C-28*		

Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
PE	0	11	22	23	23
CEI	0	11	22	23	23
CST	0	86	173	179	187

PW000519	Right-of-Way		Right-of-Way acquisition for construction projects		
000519	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.				
			p. 4-32, C-28*		

Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
R/W	20	20	20	20	20

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7 ***Municipalities: Coral Gables / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

Yearly Total	1,030	642	706	734	757
5 Year TIP Total					*3,869*

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8 ***Municipalities: Miami Beach / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000650	Venetian Causeway	Bike Lane	Signalization	550		Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000650	Signalization. Venetian Cswy & Rivo Alto; Venetian Cswy & Island (E); Venetian Cswy & Island (W); Venetian Cswy & Dildo Dr; Venetian Cswy & San Marino						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Construction completed		p. 4-34, C-32*				0	0	0	0	0

PW000716	Venetian Causeway Bridges		Study	1750	50	Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000716	Prior Years' Funding as follows: $50,000 for PE.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		PD&E Study by FDOT. Additional funding by Causeways and FDOT.	p. 4-34, C-32*				0	0	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8 ***Municipalities: Miami Beach / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000726	West Avenue Bridge over the Collins Canal		Bridge	5492	3011	Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000726	Bridge. Prior Years' Funding as follows: $3,011,000 for CST and R/W.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		Additional funding by City of Miami Beach.	p. 4-36, C-37*				0	0	0	0	0

PW000742	Alton Road and 2 Street		Traffic signal	194	194	Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000742	Traffic signal. Prior Years' Funding as follows: $194,000 for CST.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Design complete		p. 4-32, C-28*				0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8 ***Municipalities: Miami Beach / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000739	Dickens Avenue and 72 Street		Traffic signal	97	97	Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000739	Traffic signal. Prior Years' Funding as follows: $97,000 for CST.						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Design complete		p. 4-32, C-28*				0	0	0	0	0

PW000084	Engineering Administration		Administration			Activity /Phase	Funding (in $000s)				
							Proposed		Tentative Three Year Program		
000084	Engineering administration						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
			p. 4-32, C-28*				138	68	75	78	81

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8 ***Municipalities: Miami Beach / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000085	Resurfacing			Paving, widening, drainage, striping			
000085	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	44	43	47	49	51
CEI	154	43	47	49	51
CST	1,344	341	376	391	404

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8 ***Municipalities: Miami Beach / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000069	T.O.P.I.C.S.			Intersection improvements: T.O.P.I.C.S.			
000069	Intersection improvements at various locations.						
				p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	44	43	47	49	51
CEI	44	43	47	49	51
CST	354	340	376	390	403

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8 ***Municipalities: Miami Beach / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000070	Traffic Control Devices		Signalization			
000070	Traffic control devices at various locations.					
			p. 4-32, C-28*			

Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
PE	44	43	47	49	51
CEI	44	43	47	49	51
CST	354	340	375	390	403

PW000520	Right-of-Way		Right-of-Way acquisition for construction projects			
000520	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.					
			p. 4-32, C-28*			

Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
R/W	20	20	20	20	20

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8 ***Municipalities: Miami Beach / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

Yearly Total	2,584	1,367	1,504	1,563	1,617
5 Year TIP Total					*8,635*

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ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9 ***Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description					
	Status	Remarks	LRTP Ref			

PW000071	Engineering Administration		Administration			
000071	Engineering administration					
			p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	68	39	43	45	47

PW000072	Resurfacing		Paving, widening, drainage, striping			
000072	Paving, widening, drainage, striping at various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.					
			p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	13	11	27	28	29
CEI	83	51	27	28	29
CST	735	448	214	223	231

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9 ***Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			
PW000073	T.O.P.I.C.S.			Intersection improvements: T.O.P.I.C.S.			
000073	Intersection improvements at various locations.			p. 4-32, C-28*			

Activity /Phase	Funding (in $000s)				
	Proposed		Tentative Three Year Program		
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	13	11	27	28	29
CEI	13	11	27	28	29
CST	105	88	214	223	231

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9 ***Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)
	From/Location To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description				
	Status	Remarks	LRTP Ref		

PW000074	Traffic Control Devices		Signalization		
000074	Traffic control devices at various locations including (but not limited to): W 18 Ave & W 39 St/W 39 Pl; W 28 Ave & W 52 St (NW 87 Ave & NW 106 St); W 14 Ave & W 37 St.				
			p. 4-32, C-28*		

Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
PE	13	11	27	28	29
CEI	13	11	27	28	29
CST	105	87	214	222	230

PW000521	Right-of-Way		Right-of-Way acquisition for construction projects		
000521	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.				
			p. 4-32, C-28*		

Activity /Phase	Funding (in $000s) Proposed 2013 - 2014	2014 - 2015	Tentative Three Year Program 2015 - 2016	2016 - 2017	2017 - 2018
R/W	20	20	20	20	20

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9 ***Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County***

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost ($000s)	Prior Years' Funding ($000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks	LRTP Ref			

Yearly Total	1,181	788	867	901	933
5 Year TIP Total					*4,670*

TOTAL COSTS - ALL PROJECTS

Yearly Total	Proposed Funding (in $000s)				
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	33,214	23,809	26,177	27,199	28,131
5 Year TIP Total					*138,530*

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Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Local Option Gas Tax

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Fiscal Years 2013/2014 - 2017/2018
Transportation Improvement Program
Three Cents Capital Improvement Local Option Fuel Tax

INTRODUCTION

The Capital Improvement Local Option Fuel Gas Tax, authorized by Section 336.025 (1) (B), Florida Statutes became effective January 1, 1994. It was reduced from five cents to three cents on September 1, 1996. In accordance with state statute, proceeds of this tax have been programmed for transportation expenditures needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

FY 2013-14 PROJECTED MUNICIPAL DISTRIBUTION

The actual distribution to the municipalities for FY 2013-14 will be based on a weighted formula which accounts for percentage of population (statistics from the Bureau of Economic and Business Research, at the University of Florida) and the centerline mileage of municipal roadway for each incorporated area (from the "2012 City/County Mileage Report" – Florida Department of Transportation prepared in the Spring of 2013) with data reported as of September 30, 2012. The figures contained herein were calculated using these same reports. This estimate for FY 2013-14 will be sent to the municipalities at the time the County files its official estimate with the Florida Department of Revenue in June 2013.

In FY 2013-14, the estimated net revenue for the Capital Improvement Local Option Gas Tax projected as of March 1, 2013 is $24.247 million at 95 percent with $6.304 million to be distributed to the municipalities and $17.943 million to be distributed to the County (26 percent to the municipalities and 74 percent to the County according to the current interlocal agreements). The State of Florida is allowed to impose a 7.3 percent administrative fee. The FY 2013-14 estimate reflects a decline from the current year in fuel tax revenues overall after six years of decline resulting from lower fuel consumption due to volatile fuel prices and the national economic downturn.

Three Cents Capital Improvement Local Option Fuel Tax

THREE CENTS LOCAL OPTION FUEL TAX - FY 2013-14 PROJECTED MUNICIPAL DISTRIBUTION

Jurisdiction	Population	Percentage Share of Total Proceeds	Gas Tax Distribution
Aventura	37,239	0.00537	**130,229**
Bal Harbor	2,976	0.00041	**9,840**
Bay Harbor Islands	5,755	0.00098	**23,658**
Biscayne Park	3,099	0.00078	**18,991**
Coral Gables	47,885	0.01167	**282,963**
Cutler Bay	41,441	0.00755	**183,004**
Doral	47,534	0.00775	**187,915**
El Portal	2,361	0.00058	**13,979**
Florida City	11,850	0.00238	**57,710**
Golden Beach	924	0.00037	**8,919**
Hialeah	227,395	0.03846	**932,580**
Hialeah Gardens	21,957	0.00380	**92,147**
Homestead	63,290	0.01159	**280,966**
Indian Creek Village	92	0.00006	**1,436**
Medley	858	0.00084	**20,274**
Miami	414,751	0.07062	**1,712,356**
Miami Beach	90,097	0.01445	**350,439**
Miami Gardens	107,147	0.02207	**535,061**
Miami Lakes	29,448	0.00565	**137,100**
Miami Shores	10,659	0.00268	**65,026**
Miami Springs	14,037	0.00380	**92,192**
North Bay Village	7,524	0.00116	**28,067**
North Miami	60,313	0.01111	**269,328**
North Miami Beach	42,113	0.00828	**200,755**
Opa-locka	15,610	0.00289	**70,183**
Pinecrest	18,447	0.00481	**116,547**
South Miami	13,576	0.00282	**68,344**
Sunny Isles Beach	21,395	0.00309	**74,806**
Surfside	5,776	0.00104	**25,271**
Sweetwater	19,963	0.00347	**84,155**

THREE CENTS LOCAL OPTION FUEL TAX - FY 2013-14 PROJECTED MUNICIPAL DISTRIBUTION (continued)

Jurisdiction	Population	Percentage Share of Total Proceeds	Gas Tax Distribution
Village of Key Biscayne	12,402	0.00213	**51,552**
Village of Palmetto Bay	23,643	0.00581	**140,949**
Virginia Gardens	2,394	0.00046	**11,208**
West Miami	6,024	0.00109	**26,348**
TOTAL – Cities	**1,429,975**	**0.26000**	**6,304,293**

COUNTY LOCAL OPTION FUEL TAX TRANSPORTATION PROJECTS

The County reviews the Capital Improvement Local Option Fuel Tax distribution for the Miami-Dade Transit Agency on an annual basis for the most effective use of this limited funding subject to legislative actions taken by the Board of County Commissioners and state statute ($17.943 million).

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Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Multimodal People's Transportation Plan (PTP)

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

People's Transportation Plan (PTP)

Miami-Dade County Public Works and Waste Management Department

On the November 5, 2002 ballot, voters approved the People's Transportation Plan (PTP), which provides for a half percent sales surtax to fund major transportation improvements.

The Citizens' Independent Transportation Trust (CITT), a group of citizens who function as an independent decision-making body, was created to oversee the construction and management of the PTP's 25-year, $17 billion transportation plan. The Public Works and Waste Management Department (PWWM) has worked closely with the CITT to provide a wide range of roadway and neighborhood improvements.

The PWWM PTP Work Program for FY 2014 totals over $82 Million. The plan includes the two categories from the PTP Ordinance that relate to the PWWM; major highway road improvements and neighborhood improvement projects.

Major Highway Road Improvement Projects

Major road and bridge projects under construction or will begin construction include, but are not limited to:

- SW 27 Avenue from US1 to Bayshore Drive
- SW 137 Avenue from H.E.F.T. to US1
- SW 137 Avenue from US1 to SW 200 Street
- Old Cutler Road from SW 97 Avenue to SW 87 Avenue
- NW 87 Avenue from NW 154 Street to NW 186 Street
- NW 74 Street from H.E.F.T to State Road 826
- SW 157 Avenue from SW 184 Street to SW 152 Street

Major Countywide Highway Road Improvement Projects

- ATMS - Advanced Traffic Management System

People's Transportation Plan (PTP)

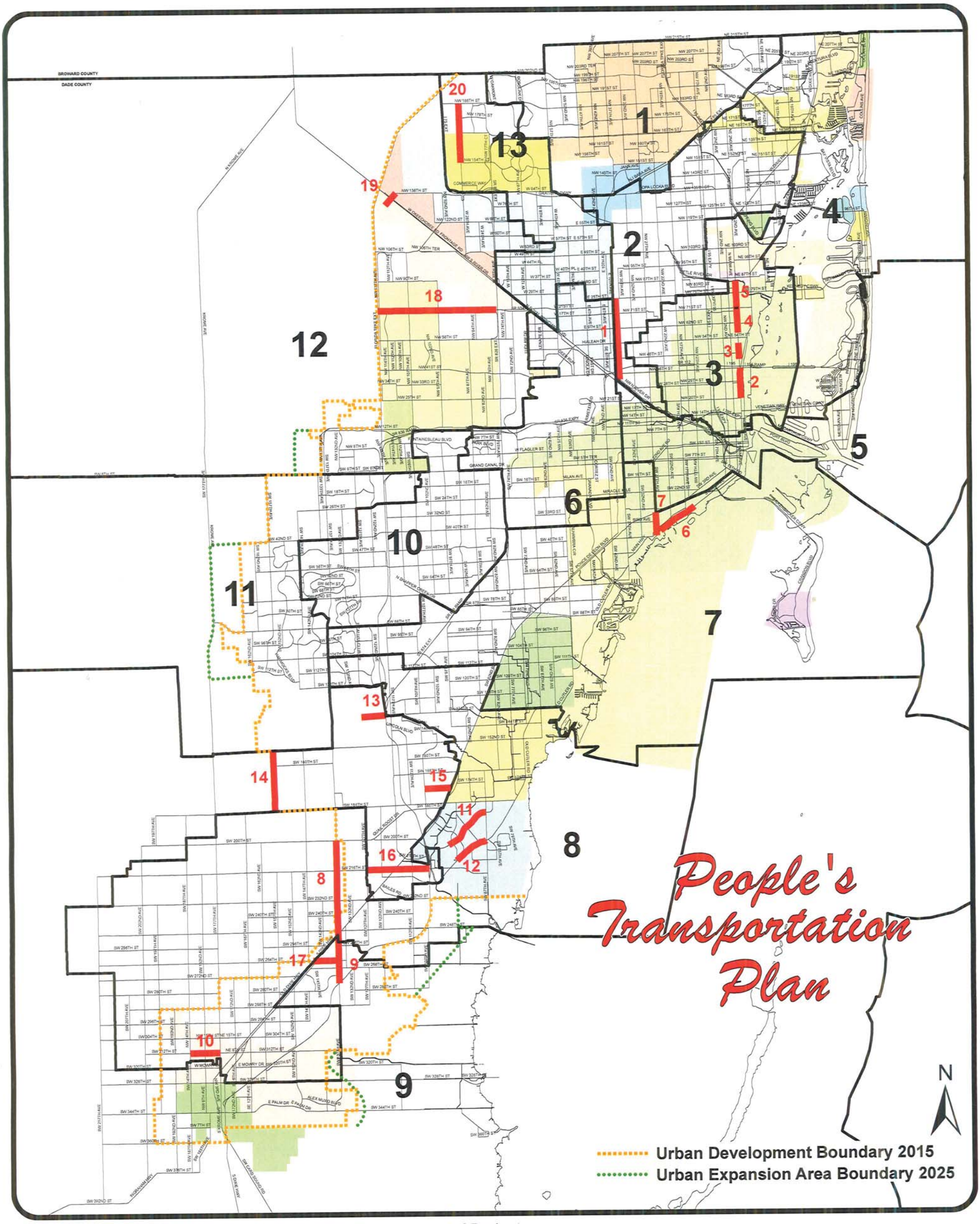
Neighborhood Improvement Projects

The PWWM, as part of the PTP, has been tasked with coordinating and constructing various categories of Neighborhood Improvement Projects.

To address the various non-site specific categories discussed in the PTP Ordinance, the Department created "The Neighborhood Improvement Projects Formula" to allocate funds. The formula takes into account population in the Unincorporated Municipal Service Area for each commission district, the needs as reported to the Department, the percentage of maintained arterial and collector lane miles, and a portion is evenly distributed to each district. PTP Neighborhood Improvements include modifications of intersections, resurfacing of local and arterial roads, installation / repairs of guardrails, installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

The Neighborhood Improvement Projects include:

- Site Specific Neighborhood Improvement Sites
- Non-Site Specific Neighborhood Improvement Sites
- Countywide Neighborhood Improvements
- School Flashing Signals Program



Program of Projects

Commission District 2

1. NW 37th Avenue from North River Drive to NW 79th Street

Commission District 3

2. NE 2nd Avenue from NE 20th Street to NE 36th Street
3. NE 2nd Avenue from NE 42nd Street to NE 51st Street
4. NE 2nd Avenue from NE 57th Street to NE 69th Street
5. NE 2nd Avenue from NE 69th Street to West Little River Canal

Commission District 7

6. South Bayshore Drive from Darwin Street to Mercy Way
7. SW 27th Avenue from US-1 to Bayshore Drive

Commission District 8

8. SW 137th Avenue from US-1 to SW 200th Street
9. SW 137th Avenue from HEFT to US-1
10. SW 312th Street from SW 187th Avenue to SW 177th Avenue
11. Caribbean Boulevard from Coral Sea Road to SW 87th Avenue
12. Old Cutler Road from SW 97th Avenue to SW 87th Avenue

Commission District 9

13. SW 136th Street from SW 127th Avenue to FL Turnpike/SR 874
14. SW 157th Avenue from SW 184th Street to SW 152nd Street
15. SW 176th Street from US-1 to SW 107th Avenue
16. SW 216th Street from HEFT to SW 127th Avenue
17. SW 264th Street from US-1 to SW 137th Avenue

Commission District 12

18. NW 74th Street from HEFT to SR 826
19. NW 138th Street Bridge from Bridge over Miami River Canal at NW 138th Street

Commission District 13

20. NW 87th Avenue from NW 154th Street to NW 186th Street

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 1 **Barbara J. Jordan**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Funding ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	LRTP Ref		
PW000303	PTP Neighborhood Improvements					7980	
000303				(See NOTE 1 below)	p. 4-32, C-28*		

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	PTP	0	0	0	0	0
Yearly Total		0	0	0	0	0
5 Year TIP Total						0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: PE = Preliminary Engineering; CST = Construction; FS = Feasbility Study.

NOTE 3: *Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 2

Jean Monestime

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Bicycle Accom. / Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)
PW000304a / 20040330	NW 37 Avenue / North River Drive / NW 79 Street	Wide Curb Lane / 2.7	Widening: 2 to 5 lanes / Prior Years' Funding as follows: $1,144,000 for PE, $325,000 for CST.	p. 4-27	18789	1469

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	PTP	50	0	0	0	0
CST	PTP	500	7,000	7,500	2,270	0

MPO Project Num. / Agency Project Num.	Facility/Project Name	Bicycle Accom. / Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)
PW000305 / 000305	PTP Neighborhood Improvements		(See NOTE 1 below)	p. 4-32, C-28*		6140

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	PTP	0	0	0	0	0

MPO Project Num. / Agency Project Num.	Facility/Project Name	Bicycle Accom. / Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)
PW000305a / 000305a	Right-of-Way		Right-of-Way / R/W acquisition for construction projects	p. 4-32, C-28*	1725	1574

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
R/W	PTP	151	0	0	0	0

Yearly Total	701	7,000	7,500	2,270	0	
5 Year TIP Total					*17,471*	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 3 **Audrey M. Edmonson**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Funding ($000s)	MIAMI-DADE COUNTY
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	LRTP Ref			
PW000306a	NE 2 Avenue		Bike Lane	Street/Traffic Operational Improv.		9306	3007	
20040386	NE 20 Street	NE 36 Street	1	Prior Years' Funding as follows: $1,000 for PE, $3,006,000 for CST.	p. 4-50			

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	PTP	6,299	0	0	0	0

PW000443	NE 2 Avenue		Bike Lane	Street/Traffic Operational Improv.		5000	2012
000443	NE 42 Street	NE 51 Street	0.55	Prior Years' Funding as follows: $3,000 for PE, $2,009,000 for CST.	p. 4-50		

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	PTP	2,988	0	0	0	0

PW000444	NE 2 Avenue		Bike Lane	Street/Traffic Operational Improv.		72	72
000444	NE 57 Street	NE 69 Street	0.74	Prior Years' Funding as follows: $25,000 for PE, $47,000 for CST.	p. 4-50		

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	PTP	0	0	0	0	0

PW000445	NE 2 Avenue		Bike Lane	Street/Traffic Operational Improv.		7020	5035
000445	NE 69 Street	West Little River Canal	1	Prior Years' Funding as follows: $8,000 for PE, $5,027,000 for CST.	p. 4-50		

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	PTP	1,985	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 3 **Audrey M. Edmonson**

PW000309	PTP Neighborhood Improvements					5020	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
000309			(See NOTE 1 below)	p. 4-32, C-28*					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								PTP	0	0	0	0	0
							Yearly Total		11,272	0	0	0	0
							5 Year TIP Total						*11,272*

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 4 **Sally A. Heyman**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Funding ($000s)	MIAMI-DADE COUNTY
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	LRTP Ref			
PW000310	PTP Neighborhood Improvements						2970	
000310				(See NOTE 1 below)	p. 4-32, C-28*			

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	PTP	0	0	0	0	0
Yearly Total		0	0	0	0	0
5 Year TIP Total						0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 5 **Bruno A. Barreiro**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Funding ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	LRTP Ref		
PW000311	PTP Neighborhood Improvements					2880	
000311				(See NOTE 1 below)	p. 4-32, C-28*		

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	PTP	0	0	0	0	0
Yearly Total		0	0	0	0	0
5 Year TIP Total						0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 6 **Rebeca Sosa**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Funding ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	LRTP Ref		
PW000314	PTP Neighborhood Improvements					5840	
000314				(See NOTE 1 below)	p. 4-32, C-28*		

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	PTP	0	0	0	0	0
Yearly Total		0	0	0	0	0
5 Year TIP Total						0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 7 **Xavier L. Suarez**

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Bicycle Accom. / Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PW000315a	South Bayshore Drive		Roadway Improvements, Drainage		6514	514							
20040370	Darwin Street / Mercy Way	1.4	Prior Years' Funding as follows: $514,000 for PE. Joint Participation Agreement with City of Miami for PE. CST funding in RIF 2.	p. 4-28				PTP	0	0	0	0	0
PW000315b	SW 27 Avenue	Bike Lane	Widening: 2 to 3 lanes		6578	4803							
20040337	US - 1 / Bayshore Drive	1	Prior Years' Funding as follows: $1,110,000 for PE, $3,693,000 for CST. Additional funding in RIF 2.	p. 4-30			CST	PTP	1,500	235	0	0	0
PW000319	PTP Neighborhood Improvements					10580							
000319			(See NOTE 1 below)	p. 4-32, C-28*				PTP	0	0	0	0	0
							Yearly Total		1,500	235	0	0	0
							5 Year TIP Total						*1,735*

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 8

Lynda Bell

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Bicycle Accom. / Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PW20040343	SW 137 Avenue	Bike Lane	Completion as two (2) continuous lanes		16942	9108							
20040343	US - 1 / SW 200 Street	3	Prior Years' Funding as follows: $3,108,000 for PE, $6,000,000 for CST	p. 4-29			CST	PTP	5,400	2,434	0	0	0
PW20040344	SW 137 Avenue	Bike Lane	Widening: 2 to 4 lanes		8040	909							
20040344	HEFT / US - 1	1.7	Prior Years' Funding as follows: $804,000 for PE, $105,000 for CST.	p. 4-29			CST	PTP	3,000	3,000	1,131	0	0
PW20040342	SW 312 Street		Widening: to 5 lanes		5734	454							
20040342	SW 187 Avenue / SW 177 Avenue	1	Prior Years' Funding as follows: $454,000 for PE.	p. 4-30			CST	PTP	3,280	2,000	0	0	0
PW000442	Caribbean Boulevard	Bike Lane	Widening: 2 to 3 lanes		11188	4002							
000442	Coral Sea Road / SW 87 Avenue	1.75	Prior Years' Funding as follows: $1,002,000 for PE, $3,000,000 for CST. Joint Participation Agreement with Town of Cutler Bay.	p. 4-26			CST	PTP	7,186	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 8

Lynda Bell

PW000441	Old Cutler Road		Other	Curb & Gutter, Traffic Operational Improv.		7885	6427	Activity /Phase	Funding Source	Proposed Funding (in $000s)			
000441	SW 97 Avenue	SW 87 Avenue	1	Prior Years' Funding as follows: $450,000 for PE, $5,977,000 for CST. Joint Participation Agreement with Town of Cutler Bay.	p. 4-27					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								CST	PTP	1,458	0	0	0	0

PW000320	PTP Neighborhood Improvements					12050	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
000320			(See NOTE 1 below)	p. 4-32, C-28*					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								PTP	0	0	0	0	0

PW000320a	Right-of-Way		Right-of-Way		5441	4491	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
000320a			R/W acquisition for construction projects	p. 4-32, C-28*					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							R/W	PTP	950	0	0	0	0

Yearly Total	21,274	7,434	1,131	0	0
5 Year TIP Total					*29,839*

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 9

Dennis C. Moss

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Funding ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	LRTP Ref		
PW20040346A	SW 136 Street			Widening: 2 to 4 lanes		4	4
20040346A	SW 127 Avenue	FL Turnpike	1	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike. Under study by MDX. Prior Years' Funding as follows:	p. 4-42		

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	PTP	0	0	0	0	0

PW20040372	SW 157 Avenue		Wide Curb Lane	New 4 lane road		12824	2838
20040372	SW 184 Street	SW 152 Street	2	Prior Years' Funding as follows: $838,000 for PE, $2,000,000 for CST.	p. 4-29		

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	PTP	16	0	0	0	0
CST	PTP	5,000	3,500	1,470	0	0

PW20040349	SW 176 Street		Bike Lane	Curb & Gutter, Traffic Operational Improv.		5361	754
20040349	US - 1	SW 107 Avenue	1	Prior Years' Funding as follows: $554,000 for PE, $200,000 for CST.	p. 4-30		

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	PTP	2,500	2,000	107	0	0

PW20040348	SW 216 Street		Bike Lane	Curb & Gutter, Traffic Operational Improv.		11886	2039
20040348	HEFT	SW 127 Avenue	2	Prior Years' Funding as follows: $1,478,000 for PE, $561,000 for CST.	p. 4-30		

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	PTP	100	0	0	0	0
CST	PTP	150	4,500	5,000	97	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 9 **Dennis C. Moss**

PW20040350	SW 264 Street	Bike Lane	Curb & Gutter, Traffic Operational Improv.		5188	901	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
20040350	US - 1 SW 137 Avenue	0.8	Prior Years' Funding as follows: $601,000 for PE, $300,000 for CST.	p. 4-30					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							CST	PTP	2,700	1,300	287	0	0

PW000322	PTP Neighborhood Improvements					8230	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
000322			(See NOTE 1 below)	p. 4-32, C-28*					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								PTP	0	0	0	0	0

PW000322a	Right-of-Way		Right-of-Way		6477	6125	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
000322a			R/W acquisition for construction projects	p. 4-32, C-28*					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
							R/W	PTP	352	0	0	0	0

Yearly Total	10,818	11,300	6,864	97	0
5 Year TIP Total					*29,079*

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 10 **Javier D. Souto**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Funding ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	LRTP Ref		
PW000323	PTP Neighborhood Improvements					8360	
000323				(See NOTE 1 below)	p. 4-32, C-28*		

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	PTP	0	0	0	0	0
Yearly Total		0	0	0	0	0
5 Year TIP Total						0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 11 **Juan C. Zapata**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Funding ($000s)	MIAMI-DADE COUNTY
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	LRTP Ref			
PW000325	PTP Neighborhood Improvements						7790	
000325				(See NOTE 1 below)	p. 4-32, C-28*			

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	PTP	0	0	0	0	0
Yearly Total		0	0	0	0	0
5 Year TIP Total						0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 12 **Jose "Pepe" Diaz**

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Bicycle Accom. / Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PW20040355	NW 74 Street		New 6 lanes		45205	30707							
20040355	HEFT SR 826 (Palmetto)	3.5	Prior Years' Funding as follows: $2,658,000 for PE, $28,049,000 for CST. Reimb. from FDOT for 4 to 6 lanes.	p. 4-27			CST	PTP	6,000	5,498	3,000	0	0
PW000326	NW 138 Street Bridge		Bridge construction		4632	4532							
20030191	Bridge over Miami River Canal at NW 138 Street		Prior Years' Funding as follows: $705,000 for PE, $3,827,000 for CST.	p. 4-27			CST	PTP	100	0	0	0	0
PW000327	PTP Neighborhood Improvements					9460							
000327			(See NOTE 1 below)	p. 4-32, C-28*				PTP	0	0	0	0	0
PW000327a	Right-of-Way		Right-of-Way		10309	10309							
000327a			R/W acquisition for construction projects	p. 4-32, C-28*				PTP	0	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 12 **Jose "Pepe" Diaz**

Yearly Total	6,100	5,498	3,000	0	0
5 Year TIP Total					*14,598*

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 13 **Esteban Bovo Jr.**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Funding ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	LRTP Ref		
PW20040390	NW 87 Avenue		Bike Lane	Widening: 2 to 4 lanes		17832	9524
20040390	NW 154 Street	NW 186 Street	2	Prior Years' Funding as follows: $987,000 for PE, $8,537,000 for CST.	p. 4-27		

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	PTP	63	0	0	0	0
CST	PTP	7,000	1,245	0	0	0

PW000329	PTP Neighborhood Improvements				4130
000329			(See NOTE 1 below)	p. 4-32, C-28*	

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	PTP	0	0	0	0	0

PW000329a	Right-of-Way		Right-of-Way		8316	8316
000329a			R/W for acquisition for construction projects	p. 4-32, C-28*		

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	PTP	0	0	0	0	0

Yearly Total	7,063	1,245	0	0	0
5 Year TIP Total					*8,308*

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Major Highway and Road Improvements (Countywide)

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Bicycle Accom. / Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)		ATMS to provide improved traffic flow		48999	39562							
000330			Includes new Traffic Control Center. Prior Years' Funding as follows: $25,000 for PE, $39,537,000 for CST.	p. 4-32, C-28*			CST	PTP	9,437	0	0	0	0
PW000332	Grade Separations		Grade Separations at Various Locations		363	363							
000332	Grade Separations at Various Locations		PD&E Study	p. 4-32, C-28*				PTP	0	0	0	0	0
PW000333	Reversible Flow Lanes		Variable reverse flow lanes		650	650							
000333	at major thoroughfares		Additional corridors may be considered in the future provided funding becomes available.	p. 4-32, C-28*				PTP	0	0	0	0	0
							Yearly Total		9,437	0	0	0	0
							5 Year TIP Total						*9,437*

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Neighborhood Improvements (Countywide)

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Bicycle Accom. / Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PW000440	School Flashing Signals				14800	11967							
000440			Program amended to include dynamic speed feedback signs as added safety feature to promote awareness of speeds around schools.	p. 4-32, C-28*			CST	PTP	1,333	1,500	0	0	0
PW000335D	Illuminated Signs		Illuminated signs		5759	5759							
000335D				p. 4-32, C-28*				PTP	0	0	0	0	0
PW000337	Arterial Roadway Improvements		Resurfacing, sidewalks and drainage on arterial roads		1762	762							
000337				p. 4-32, C-28*				PTP	500	500	0	0	0
PW000338	Street Light Retrofits		Safety retrofiting of existing street		5911	5911							
000338	Various locations		Lighting to meet new safety standards	p. 4-32, C-28*				PTP	0	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Neighborhood Improvements (Countywide)

PW000339	ADA Sidewalk Improvements		Provide ADA accessibility to bus stops		4383	4383	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
000339	Various Locations			p. 4-32, C-28*					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
								PTP	0	0	0	0	0
							Yearly Total		1,833	2,000	0	0	0
							5 Year TIP Total						*3,833*

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Neighborhood Improvements (Countywide)

TOTAL COSTS - ALL PROJECTS

	Proposed Funding (in $000s)				
Yearly Total	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	69,998	34,712	18,495	2,367	0
5 Year TIP Total					*125,572*

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Private Sector

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Improvements by Private Sector

Miami-Dade County Public Works and Waste Management Department

Miami-Dade County Public Works and Waste Management Department is in charge of the Private Sector Improvements Program which addresses road improvement commitments to be made by private developers during the regional and local development approval process.

The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC) and approved by the Community Zoning Appeals Board (CZAB) or the Board of County Commissioners (BCC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions.

This section addresses road improvement commitments to be made by private developers as part of the land development process.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 1

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name / Zoning Application No.	Commission Res. or Covenant Ord. Pg. #
PS000025	NW 90 Street	0.25	New construction: 2 lanes				N/A	Yes	Jannette Apartments	
000025	NW 114 Avenue / NW 112 Avenue									

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 4

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name / Zoning Application No.	Commission Res. or Covenant Ord. Pg. #
PS0000014	NW 122 Avenue	1	New construction: 2 lanes	p. 4-43	2500		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
0000014	NW 25 Street / NW 41 Street									

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 5

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name / Zoning Application No.	Commission Res. or Covenant Ord. Pg. #
PS0000017	SW 137 Avenue	1	Widening: to 6 lanes		100		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
0000017	Sunset Drive / Kendall Drive		Prior to issuance of first C.O.						Kendall Town Center	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name / Zoning Application No.	Commission Res. or Covenant Ord. Pg. #
PS0000110	NW 25 Street (South side)	0.5	2 lanes of 4 lanes divided				N/A	No	Beacon Lake Phase 2	PB 165 Page 80
0000110	NW 127 Avenue / NW 132 Place									
PS0000113	NW 132 Place (West side)	0.5	2 lanes and 1/2 of turn lane	p. 4-43	1342		N/A	Yes	Panamerican West Business Park	PB 167 Page 15
0000113	NW 17 Street / NW 25 Street									
PS0000115	SW 167 Avenue (West side)		Matching existing to the North	p. 4-43			N/A	No	Kendall Commons	PB 166 Page 73
0000115	North of SW 96 Street									
PS0000116	SW 96 Street (South side)	0.5	2 lanes and 1/2 of turn lane	p. 4-43			N/A	No	Kendall Commons	PB 166 Page 73
0000116	SW 167 Avenue / SW 172 Avenue									
PS0000117	SW 172 Avenue (East side)	0.73	2 lanes and 1/2 of turn lane	p. 4-43			N/A	No	Kendall Commons	PB 166 Page 73
0000117	SW 88 Street / SW 96 Street									
PS0000117A	Kendall Dr/SW 88 St.	0.29	Widening to 6 lanes	p. 4-43			N/A	No	Kendall Commons	PB 166 Pg 73
0000117A	SW 167 Avenue / SW 162 Avenue									

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name / Zoning Application No.	Commission Res. or Covenant Ord. Pg. #
PS0000120	NW 66 Street	0.5	Full Improvement	p. 4-43			N/A	No	Landmark at Doral	
0000120	NW 102 Avenue / NW 107 Avenue		Pending Final Plat approval						T-22078	
PS0000121	NW 102 Avenue (West side)	0.3	2 lanes and 1/2 of turn lane	p. 4-43			N/A	No	Landmark at Doral	
0000121	NW 62 Street / NW 67 Street		Pending Final Plat approval						T-22078	
PS0000301	SW 167 Avenue	0.13	2 lanes of 4 lanes divided	p. 4-43	846		N/A	No	Interlaken	PB 167 Page 92
0000301	SW 43 Street / SW 44 Street									
PS0000303	SW 280 Street	1.0	Modification of existing improvements	p. 4-44			N/A	No	Mandarin Square	
0000303	SW 142 Avenue / SW 152 Avenue		Pending Final Plat approval						T-22106	
PS0000304	SW 167 Avenue	0.1	2 lanes of 4 lanes divided	p. 4-43			N/A	No	Century Townhomes at Bird Road	
0000304	SW 42 Street / SW 43 Street		Pending Final Plat approval						T-21761	
PS0000313	SW 232 Street (South side)	0.5	1/2 of R4.4 (R4.4 four lane divided)	p. 4-44			N/A	No	MC Estates Subdivision	PB 167 Page 34
0000313	SW 112 Avenue / SW 107 Avenue									

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Length (miles)	Type of Work / Remarks	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name / Zoning Application No.	Commission Res. or Covenant Ord. Pg. #
PS0000313A	SW 107 Avenue/SW 107 Court	0.25	R4.4 (R4.4: 4 lane divided)	p. 4-43			N/A	No	MC Estates Subdivision	PB 167 Page 34
0000313A	SW 232 Street / SW 236 Street									
PS0000313B	SW 112 Avenue (East side)	0.25	1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDOT)	p. 4-43			N/A	Yes	MC Estates Subdivision	PB 167 Page 34
0000313B	SW 232 Street / SW 236 Street									
PS0000315	SW 120 Street (North side)	0.50	2 lanes of 4 lanes divided	p. 4-43	576		N/A	Yes	Century Gardens at Tamiami	PB 166 Page 99
0000315	SW 152 Avenue / SW 157 Avenue									
PS0000320	SW 192 Avenue	0.15	2 lanes	p. 4-43	262		N/A	No	Countryside Estates	PB 167 Page 66
0000320	SW 316 Street / SW 318 Street									

Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Airport Development

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Airport Development Improvements

Miami-Dade County Aviation Department

The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and the General Aviation Administration Airports (GAA - OPF, TMB, X51 & TNT). The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Miami-Dade County's airports include phases of the following:

	Dollars in Millions (Funded)
MIA – A380 Gates Modifications	$5.00
MIA - E-Satellite System Automatic People Mover APM System	$45.00
MIA - MIA - Central Terminal Cc D thru F Remodeling (Landside)	$41.50
MIA - Pavement Rehabilitation and Overlay of Runway 12/30 & Taxiways P, Q & R	$45.00
MIA - Perimeter Road Widening & Realignment	$24.00
MIA- Park 6 Structural Garage	$63.30
MIA - Concourse E and E Satellite Life Safety Improvements	$20.70
MIA - Wayfinding and Signage Master Plan Implementation	$6.60
MIA - Concourse H Gate H12 and H14 A380 Gates Modifications for International Use	$17.00
MIA - Additional Air Cargo Apron in the Westside Cargo Area	$13.50
MIA - Foreign Object Debris (FOD) Detection System	$5.00
OPF - Rehabilitation Runway/Taxiways/Apron & Airfield Services Road	$6.30
TOTAL:	$292.90

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

APN013A	MIA A380 Gate Modifications	Modify Terminal Building Capacity	NA	5000	0	N/A	423290 1	
N013A	Modification to gate to provide a fully operational A380 gate for airline service. This includes a new PLB serving the upper deck, single PLB serving lower main deck, electrical power and pre-conditioned service for large aircraft.							
	Planning	Unfunded portions of the project costs may be requested to FAA participation during gaming cycle and local share that exceeds grants funds						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	LFF	0	1,778	0	0	0
PLN	FDOT	0	1,778	0	0	0
PLN	FAA	0	0	1,444	0	0

APPFL0009078	TMB Enlarge the CBP aircraft operations ramp	Extend Taxiway (Capacity)	NA	1000	0	2017	431130 3	
PFL0009078	The current 150 ft X 200 ft size is inadequate for larger aircraft volume of activity during peak holidays. CBP staff has cleared approx 80 aircraft on Jan1'10 and 56 aircraft on Jan.1'11 during a 7.5 hr duty day. The current configuration creates congestion with resulting taxiway closures for aircraft parking & safety concerns with movement of CBP inspectors, passengers & crew.							
		UPIN PFL0009078						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	FDOT	0	0	0	500	0
CST	LFF	0	0	0	500	0

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

APPFL0009079	TMB Taxiway H Extension	Extend Taxiway (Standards)	NA	2460	0	N/A	431130 2	
PFL0009079	Add approx 850 X 50 linear feet of Taxiway H to the East to provide dual parallel taxi way access to enhance capacity & aircraft circulation between spots 14 & 16.							
		UPIN PFL0009079						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	0	0	1,230	0
PLN	LFF	0	0	0	1,230	0

APPFL0009080	TMB Runway 9R 27L Paved Shoulders	Widen Runway (Standards)	NA	1300		N/A	431130 1	
PFL0009080	Add paved shoulders to the primary IFR runway 9R-27L. The runway extension project (L141A in 2011) provided for paved shoulders on the westernmost 1000 ft. of runway extension. Additional shoulders should be provided along the remaining 5000 ft. of Runway 9R to minimize FOD, enhance technician safety when working on airfield lighting systems and minimize runway closure time required to conduct routine mowing operations.							
		UPIN No PFL0009080						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	LFF	0	0	0	650	0
PLN	FDOT	0	0	0	650	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

APPFL0009081	X51 Segmented Circle Overhaul	Improve Utilities	NA	800		N/A	431127 2	
PFL0009081	The FAA required segmented circle needs to be replaced/improved and is required at a non-towered airport. This provides critical visual indication to pilots overflying the airport of runway traffic pattern flow. (This is not on the ALP)							
		UPIN No PFL0009081						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	LFF	0	0	0	400	0
PLN	FDOT	0	0	0	400	0

APPFL0009260	TMB Airport Rescue Fire Fighting ARFF Vehicle	Acquire Aircraft Rescue & Fire Fighting Vehicle	NA	1000	0	N/A	431130 4	
PFL0009260	Primary function of vehicle is to provide an optimum level of ARFF supression capability throughout the certified rescue & fighting access area for the lowest cost.							
		UPIN no PFL009260						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	LFF	0	0	0	500	
PLN	FDOT	0	0	0	500	

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							
APT025A	MIA Terminal Wide Lighting Protection System	Improvement project	NA	24000	0	N/A			
T025A	Lightning protection system for concourses E thru H which will be tie with the existing LPS in Terminal Building. Lightning rods and cables will be placed on the roof of the terminal building.								
	Planning	Unfunded Portions of the Project Costs may be requested to FAA participation during the gaming cycle and will fund the local share of any costs that exceed grant funds							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	0	0	0	3,000
PLN	LF	0	0	0	0	3,000
PLN	FAA	0	9,000	9,000	0	0

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

AP4295333	MIAMI INT'L AIRPORT	AVIATION PRESERVATION PROJECT	p. F-9			N/A			
4295333									

		Activity /Phase	Funding Source	Proposed Funding (in $000s)				
				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Grants and Miscellaneous		LF	0	0	650	0	0
	Grants and Miscellaneous		DPTO	0	0	375	0	0
	Grants and Miscellaneous		DDR	0	0	225	0	0

AP4311271	HOMESTEAD GENERAL	AVIATION PRESERVATION PROJECT	p. F-9			N/A			
4311271									

		Activity /Phase	Funding Source	Proposed Funding (in $000s)				
				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Grants and Miscellaneous		DPTO	0	0	0	377	0
	Grants and Miscellaneous		LF	0	0	0	377	0

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

AP4311272	HOMESTEAD GENERAL OVERHALL SEGMENTED CIRCLE	AVIATION SAFETY PROJECT	p. F-9			N/A			
4311272									

		Activity /Phase	Funding Source	Proposed Funding (in $000s)				
				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Grants and Miscellaneous		DPTO	0	0	0	400	0
	Grants and Miscellaneous		LF	0	0	0	400	0

AP4311301	KENDALL TAMIAMI APT	AVIATION PRESERVATION PROJECT	p. F-9			N/A			
4311301									

		Activity /Phase	Funding Source	Proposed Funding (in $000s)				
				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Grants and Miscellaneous		DPTO	0	0	0	650	0
	Grants and Miscellaneous		LF	0	0	0	650	0

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

AP4311302	KENDALL TAMIAMI APT	AVIATION PRESERVATION PROJECT	p. F-9			N/A			
4311302									

		Activity /Phase	Funding Source	Proposed Funding (in $000s)				
				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous			DPTO	0	0	0	1,230	0
Grants and Miscellaneous			LF	0	0	0	1,230	0

AP4311303	KENDALL TAMIAMI APT	AVIATION PRESERVATION PROJECT	p. F-9			N/A			
4311303									

		Activity /Phase	Funding Source	Proposed Funding (in $000s)				
				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous			DPTO	0	0	0	500	0
Grants and Miscellaneous			LF	0	0	0	500	0

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

AP4311304	KENDALL TAMIAMI APT	AVIATION PRESERVATION PROJECT	p. F-9			N/A			
4311304									

		Activity /Phase	Funding Source	Proposed Funding (in $000s)				
				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Grants and Miscellaneous		DPTO	0	0	0	500	0
	Grants and Miscellaneous		LF	0	0	0	500	0

AP4312291	MIAMI INT'L AIRPORT	AVIATION PRESERVATION PROJECT	p. F-9			N/A			
4312291									

		Activity /Phase	Funding Source	Proposed Funding (in $000s)				
				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Grants and Miscellaneous		DPTO	0	0	0	60	0
	Grants and Miscellaneous		LF	0	0	975	60	0
	Grants and Miscellaneous		DDR	0	0	975	0	0

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

AP4312292	MIAMI INT'L AIRPORT CENTRAL BASE PAVEMENT REHABILITATION	AVIATION PRESERVATION PROJECT	p. F-9			N/A			
4312292									

	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		DPTO	0	0	0	500	0
Grants and Miscellaneous		LF	0	0	0	500	0

AP4333711	MIAMI INT'L AIRPORT	AVIATION CAPACITY PROJECT	p. F-9			N/A			
4333711									

	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		LF	0	0	0	0	2,500
Grants and Miscellaneous		DDR	0	0	0	0	425
Grants and Miscellaneous		DPTO	0	0	0	0	2,500
Grants and Miscellaneous		LF	0	0	0	0	425

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AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							
APB051A	MIA 67th Avenue ROW and NW 36th Street Intersection Improvement	Ground Transportation: Improve Cargo Access Road (Capacity)		7886	3443	N/A	423444 1		
B051A	This project involves the acquisition & demolition of ROW to widen NW 67th Ave to a four-lane connection between a six lane SR 948/NW 36th Street and a four-lane Perimeter Road.								
	Completed	UPIN No PFL0004023							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	LFF	0	0	0	0	
CST	FDOT	0	0	0	0	

APF117B	MIA Concourse E and E Satellite Life Safety Improvements	Terminal Development: Improve Terminal Building (Standards)	NA	20700	0	N/A	427758 1		
F117B	The project comprises the installation of all required Life and Safety equipment , fire alarms and fire sprinklers and components to upgrade the lower levels of CC E & E-Satellite								
	Planning	UPIN No PFL0005464Unfunded Portions of the Project Costs may be requested to FAA participation during the gaming cycle and will fund the local share of any costs							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FAA	0	0	2,277	0	0
PLN	LFF	0	6,811	0	0	3,500
PLN	FDOT	0	4,611	0	0	3,500

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(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

APF175A	MIA Lower Vehicle Drive Ventilation	Improve Utilities	NA	26000	0	N/A	429270 1	
F175A	Provide improvements and equipment necessary to evacuate gasoline and diesel vehicle exhaust emissions and associated odors from the Lower Vehicle Drive (LVD) of the Central Terminal Area.							
	Planning	UPIN No PFL0008459Post CIPUnfunded Portions of the Project Costs may be requested to FAA participation during the gaming cycle and will fund the local share of						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FAA	0	0	0	6,500	0
PLN	FDOT	0	0	0	1,000	0
PLN	LFF	0	0	0	1,000	2,000

APH024B3	MIA Pavement Rehabilitation and Overlay of Runway 12/30 and Taxiways P Q R	Runways: Rehabilitate Runway	NA	45000	7929.578	N/A	425874 1	3-12-0049-065-2012
H024B3	This project rehabilitates MIA Runway 12/30 & Taxiways "P", "Q" & "R". The project includes milling the existing pavement to a depth of 1 inch, followed by 2.5 inches of concrete asphalt and new runway lighting and pavement signage. Received from FDOT FY12 2176578 as reprogrammed funds. FY13 FDOT 5,753,000							
	Design	FY 2012 FAA Participation in Design is 3Million In addition FAA will participate 75 percent of total project costs Any costs that exceed grants funds will be funded by the						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	LF	0	0	0	0	0
PLN	FDOT	0	0	0	0	0

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Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

APK001H	MIA Perimeter Road Widening and Realignment	Modify Access Road (Other)	p. 4-35, C-33	24000	0	N/A	429271 1	
K001H	The project widens Perimeter Road to a 4-lane median divided road from NW 57th Avenue (Red Road) to a new widened Tamiami Canal bridge, and rerouted to NW 42nd Court onto NW 20th Street with unimpeded access to the MIA Terminal through Central							

Planning	UPIN No PFL0007529Post CIPUnfunded Portions of the Project Costs may be requested to FAA participation during the gaming cycle and will fund the local share of	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		PLN	FDOT	0	0	100	3,864	5,536
		PLN	FAA	0	0	5,000	0	0
		PLN	LFF	0	0	100	3,864	5,536

APK152A	MIA Gate H12 andH15 A380 Gate Modifications	Terminal Development: Modify Terminal Building	NA	17000	0	N/A	423290 2	
K152A	Modify Gate H12 and H15 to connect to Sterile area and fully operational for A380 aircraft.							

Planning	UPIN# PFL0005468 Project number will be changedUnfunded portions of the project costs may be requested to FAA participation and local share that exceeds grants funds	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		PLN	LFF	0	5,650	0	0	1,950
		PLN	FAA	0	0	1,799	0	0
		PLN	FDOT	0	5,650	0	0	1,950

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Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

APN014A	MIA Construction of Park 6 Structural Garage	Buildings: Construct Building	NA	63300	0	N/A	422035 1	
N014A	Construction of the Park "6" Structural Garage with an additional capacity of 1,670 revenue regarding parking spaces connected to existing parking structure and accessible to all MIA Terminals through the Central Collection Plaza.							
	Planning	Unfunded portion of the project costs will be funded by local share that exceeds grant funds						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	0	2,395	7,729	375
PLN	LFF	0	0	26,605	13,097	0

APN102A	MIA Foreign Object Debris (FOD) Detection System		NA	5000	0	N/A	423288 1	3-12-0049-066-2012
N102A	The installation of an automatic Foreign Object Debris (FOD) detection system to automatically and continuously scan the airfield to detect common runway FOD such as metal objects, glass, plastic, cardboard, birds and wildlife.							
	Planning	UPIN # PFL0006493Post CIP Received FAA funding FY12 for the amount of 2Millions						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	LFF	1,250	0	0	0	0
PLN	FDOT	1,250	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

APP246A	MIA Upgrade Terminal PLBs to 400 Hz Pre Conditioned Air	Improve Terminal Building (Standards)	NA	12500	0	N/A	429272 1	
P246A	This project provides Passenger Loading Bridge (PLB) mounted 400 Hz Pre-Conditioned Air (PCA) and 90 KVa Point of Use (POU) 400 Hz ground power (GP) conversion units to accommodate the new emerging B747 & 747-8 aircraft.							
	Planning	UPIN No PFL0008469Post CIPUnfunded Portions of the Project Costs may be requested to FAA participation during the gaming cycle and will fund the local share of						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	1,984	1,563	0	1,000
PLN	LFF	0	1,984	1,563	875	1,000
PLN	FAA	0	0	0	2,530	0

APP247A	MIA NT Life Safety Master Plan Improvements 3rd and 4th Floors	Improve Terminal Building (Standards)	NA	12500	0	N/A	429467 1	
P247A	Implementation of Life Master Plan upgrades to the fire notification system (s) (audio and visual alarms) and fire protection (sprinkler system) for 200,000 square feet of usable office space on the 3rd and 4th floors of the North Terminal.							
	Planning	UPIN No PFL0008470Post CIPUnfunded Portions of the Project Costs may be requested to FAA participation during the gaming cycle and will fund the local share of						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	0	3,125	0	0
PLN	FAA	0	0	6,250	0	0
PLN	LFF	0	0	3,125	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

APP248A	MIA Central Terminal Cc D Thru F Remodeling	Improve Terminal Building (Standards)	NA	41500	0	N/A	429269 1	
P248A	The project's scope is to provide upgrades in the general apperance and functionality of the Central Terminal.							
	Planning	UPIN No PFL0003171Post CIPUnfunded Portions of the Project Costs may be requested to FAA participation during the gaming cycle and will fund the local share of						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	3,783	8,154	2,377	2,500
PLN	LFF	0	3,783	8,154	2,377	2,500

APP249A	MIA Additional Air Cargo Apron in the Westside Cargo Area	Construct Apron (Capacity)	NA	13500	2439	N/A	429264 1	3-12-0049-067-2012
P249A	The project provides for additional B-747-8 air-cargo freighter aircraft parking capacity in the MIA Westside Cargo Area, by providing a 27,000 square yard flexible pavement hardstand in the footprint of the vacant USPS facility.							
	Design phase	Received FAA Grant 31200490672012 for 1MillionUnfunded Portions of the Project Costs may be requested to FAA participation and MDAD will fund the local share of						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	325	0	0	0	0
PLN	LFF	325	0	0	0	0
PLN	FAA	0	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

APP252A	MIA E Satellite System Automatic People Mover APM System	Construct Utilities	NA	45000	6980	N/A	429315 1	
P252A	The project provides for design and construction for a two-train self propolled APM system to replace the aging and damaged existing APM system for the continued operation of the E-Satellite international gates.							
	Planning	UPIN No PFL0008466Post CIP MDAD will fund any costs that exceed grant funds						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	15,926	0	0	0	0
PLN	LFF	15,926	0	0	0	0

APP253A	MIA Central Base Pavement Rehabilitation	Rehabilitate Taxiway	NA	4000	0	N/A	431229 2	
P253A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.							
	Planning	UPIN No PFL0008487Post CIP						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	LFF	0	0	0	500	
PLN	FAA	0	0	0	3,000	
PLN	FDOT	0	0	0	500	

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MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							
APP255A	MIA Taxiway T Rehabilitation	Rehabilitate Taxiway	NA	3550	0	N/A	429533 2		
P255A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.								

Planning	UPIN No PFL0008475Post CIP	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		PLN	FAA	0	0	2,250	0	0
		PLN	LFF	0	0	650	0	0
		PLN	FDOT	0	0	650	0	0

APP256A	MIA Taxiway S Rehabilitation	Rehabilitate Taxiway	NA	3550	0	N/A	429533 3	
P256A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.							

Planning	UPIN No PFL0008477Post CIP	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		PLN	LFF	0	0	650	0	0
		PLN	FAA	0	0	2,250	0	0
		PLN	FDOT	0	0	650	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							
APP259A	MIA CC E and F Taxilane and Apron Rehabilitation	Rehabilitate Apron	NA	3550	0	N/A	429534 2		
P259A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.								
	Planning	UPIN No PFL0008484Post CIP							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	0	650	0	0
PLN	LFF	0	0	650	0	0
PLN	FAA	0	0	2,250	0	0

APP261A	MIA Northeast Base Building 871 through Building 896 Apron and Drainage Improvements	Rehabilitate Apron	NA	7000	0	N/A	431229 1		
P261A	The project involves the pavement rehabilitation and overlay of pavement surface and installation of drainage systems to provide adequate drainage.								
	Planning	UPIN No PFL0008486Post CIP							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	0	1,000	60	0
PLN	LFF	0	0	1,000	60	0

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MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

APP262A	MIA Fuel Tanker Parking Facility	Construct Parking Lot (Non-Revenue/Non-hub and MAP only)	NA	6000	0	N/A	429532 1	
P262A	This project will provide for the construction of a new state of the art fuel tanker parking facility located in the MIA West Cargo area.							
	Planning	UPIN No PFL 0008471Post CIPUnfunded Portions of the Project Costs may be requested to FAA participation during the gaming cycle and MDAD will fund the local						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	LFF	0	0	750	0	0
PLN	FDOT	0	0	750	0	0
PLN	FAA	0	0	4,500	0	0

APP264A	MIA Terminal Wide Reroofing Drains and Scuppers	Rehabilitate Terminal Building (Standards)	NA	60000	0	N/A	429531 1	
P264A	The project provides for installation of new roof, drains on the MIA Terminal roof to compensate for the roof drains and scuppers that have been blocked or removed by new construction and Terminal additions over the last four decades.							
	Planning	UPIN No PFL0008468Post CIPUnfunded Portions of the Project Costs may be requested to FAA participation during the gaming cycle and MDAD will fund the local						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	LFF	0	0	750	3,375	3,954
PLN	FDOT	0	0	750	0	3,954
PLN	FAA	0	0	12,000	12,000	11,047

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Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							
APP267A	MIA Wayfinding and Signage Master Plan Implementation	Improve Airport Miscellaneous Improvements	NA	6600	2.596	N/A	420435 1		
P267A	The project involves the implementation of the Wayfinding & Signage Master Plan related to the rebranding of the terminals as North, Central & South. Implementation of Central Boulevard Signage								
	Planning	UPIN No PFL0004679Post CIPProject funded thru FDOT and local share							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FAA	0	0	0	0	0
PE/CST	LFF	730	0	0	0	0
PE/CST	FDOT	730	0	0	0	0

APPFL0008586	MIA Concourse D East Roof Rehabilitation Reroofing Project	Rehabilitate Terminal Building (Standards)	NA	8000	841.25	N/A	429265 1	3-12-0049-064-2011
PFL0008586	The project involves the phased tear-off (demolition) of the existing roof to the roof deck from the former CC "B" Atrium to the eastern extremely of CC "A" (an estimated 18,861 sq. yards). Request to cancel JPA and relocate funding to other project.							
	Cancelled	Project Q042A UPIN No PFL0008586Post CIP FAA Grant 064 was ammended to be used for other project the MIA Central Chiller Plant						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	LFF	0	0	0	0	0
PLN	FDOT	0	0	0	0	0
PLN	FAA	0	0	0	0	0

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Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							
APP024A	Purchase and Installation of GPS Landing System at MIA, OPF and TMB Airports	Equipment: Acquire Equipment	NA	2750	0	N/A	429530 1		
P024A	GPS focuses its service on the airport area for precision approach, departure procedures and terminal area operations.								
	Planning	UPIN# PFL0007694							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FAA	0	0	2,062	0	
PLN	FDOT	0	0	344	0	
PLN	LFF	0	0	344	0	

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Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

APPI111B	X51 Security Project	Security Enhancements (EDS)	NA	1529	0	N/A	427756 1	
I111B	X-51 (Homestead General) security project involving access control and surveillance.							
	Planning	UPIN# PFL0007655						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	765	0	0	
PLN	LFF	0	765	0	0	

APK027A	X51 Runway 18/36 Flexible Pavement Rehab	Runway: Rehab Runway	NA	755	0	N/A	429267-1	
K027A	This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation . The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport.							
	Planning	UPIN#: PFL0007657Unfunded Portions of the Project Costs may be requested to FAA participation during the gaming cycle and will fund the local share of any costs						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	0	0	277	0
PLN	LFF	0	0	0	277	0

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MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

APN055A	X51 Runway 18/36 Extension	Runway: Extend Runway (Standards) IS for Extension of Runway 18/36	NA	4000	0	N/A		
N055A	This extension would add approximately 1,500 ft. An EIS is required.							
	Planning	UPIN# PFL0007614Unfunded Portions of the Project Costs may be requested to FAA participation during the gaming cycle and will fund the local share of any costs that						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	0	0	377	0
PLN	LFF	0	0	0	377	0

APN056A	X51 EIS for Extension of Runway 18/36	Planning: Conduct Environmental Study	NA	200	0	N/A	429529 1	
N056A	Conduct Environmental Study for EIS for Extension of Runway 18/36							
	Planning	UPIN# PFL0007663						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	0	100	0	
PLN	LFF	0	0	100	0	

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Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							

APK036A	OPF Rehab Apron Pavement	Apron: Construct Apron (Standards)	NA	3900	0	N/A	422317 2	
K036A	This project will replace the underlying base and the severely cracked and weathered PCC apron slabs in the area of Bldg. 101, 102, and 103. To meet standards.							
	Planning	UPIN#: PFL0003270 Reprogramm funding for FY 13						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	1,115	854	0	0	0
PLN	LFF	1,115	854	0	0	0

APO149A	OPF Rehabilitate Runway Taxiways Airfield Service Road Apron Rehab	Runways: Rehabilitate Runway	NA	4740.5	1148.5	N/A	422317 1	
O149A	Project to provide pavement milling and overlays on runway, taxiways and aprons as required by the Pavement Management System and the construction of a Service Road							
	Planning	UPIN# PFL0005861FAA funding FY 2012 2Million for the Const of OPF Service Road						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	0	0	0	0
PLN	LFF	0	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							
APP266A	OPF Taxiway Repair	Rehabilitate Taxiway	NA	1000	0	N/A	429268 1		
P266A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.								
	Planning	UPIN No PFL0008458Post CIPUnfunded Portions of the Project Costs may be requested to FAA or MDAD will fund any costs that exceed grant funds							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	0	138	0	0
PLN	LFF	0	0	138	0	0
PLN	FAA	0	0	363	363	0

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							
APG046A	TNT Replacement of RWY 9 ILS Approach Lighting System with MALSR	Other: install miscellaneous NAVAIDS/Approach Aids	NA	250	0	N/A	425872 1		
G046A	Upgrade by replacing the existing ALS which has reached its useful life cycle and has become unreliable.								
	Planning	UPIN#: PFL0000957							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	0	0	0	125
PLN	LFF	0	0	0	0	125

APK026A	TNT Restriping of pavement markings on runway, connectors and taxiwyas	Runways: Rehabilitate Runway	NA	25	0	N/A	427754 1		
K026A	Project consists of the restriping of all markings on the existing runways, connectors and taxiways.								
	Planning	UPIN# PFL0000667							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	13	0	0	
PLN	LFF	0	12	0	0	

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description								
	Status	Remarks/Comments							
APK031A	TMB Relocate Airfield Rotating Beacon	Other: install miscellaneous NAVAIDS/Approach Aids	NA	290	0	N/A	425873 1		
K031A	Relocation of the existing airfield rotating beacon to the westside of the airfield.								
	Planning	UPIN#: PFL0000963							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FDOT	0	0	0	0	145
PLN	LFF	0	0	0	0	145

Yearly Total	38,692	50,075	119,593	81,373	62,692	
5 Year TIP Total					*342,920*	

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

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Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Multimodal Port Development (Seaport)

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Multimodal Seaport Development

Dante B. Fascell Port of Miami-Dade ("Port of Miami")

TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY

The Transportation Improvement Program (TIP) for the PortMiami (Port), known as the Cruise Capital of the World and the Cargo Gateway of the Americas, is comprised of a total of $276 million in funded projects over the next five years. The Seaport Department's TIP for Fiscal Years 2014-2018 reflect the Port's in-progress strategy to optimize land use and enhance throughput capacity to meet the demands of the cargo and cruise industries.

As part of the Capital Development Program, the Port is dedicated to continuing the necessary renovations and expansions to accommodate the current and future industry demands by supporting the following capital improvement projects:

- Miami Harbor Phase III Dredge
- PortMiami Tunnel
- Intermodal and Rail Reconnections
- Cargo Container Yards
- Cruise Terminals and Parking
- Gantry Cranes
- Seaport Security

The Port continues to seek grant funding from local, state and federal sources. This year's TIP reflects support from the Florida Department of Transportation (FDOT), Department of Transportation (FDOT) continues to support Port infrastructure projects with $ 59.9 Million joint participation agreements executed last fiscal year for the various projects in support of the capital program at the Port. The U.S. Department of Homeland Security provides support for security projects under the Port Security Grant Programs. These agencies and the Port's partners continue to be part of the established goals to support the program.

Miami Harbor Phase III Dredge

The PortMiami obtained Congressional Authorization through the Water Resources Development Act of 2007 for Phase III of the Miami Harbor Dredging project. At -50' feet, the port will be able to double its cargo capacity and accommodate the Post Panamax ships being built.

PortMiami Tunnel

This project, led by FDOT and supported by the City of Miami and the Port, will directly connect POM to I-395. This project keeps Port Miami the County's second largest economic engine, competitive and makes downtown streets safer by reducing congestion by diverting a significant portion of traffic from downtown streets. Since the Port only current access/egress is through the Port Boulevard Bridge, this project is the ultimate intermodal connection for tenths' thousands of vehicles traveling to/from the Port each day.

Intermodal and Rail Reconnection

This project, led by the POM, has three components. 1) The rehabilitation of the rail bascule bridge which connects the Port Miami to the mainland. 2) The construction of additional on-port rail lines and associated gantry system. 3) The construction of an on-port Intermodal apron parallel to the full length of tracks being developed on-port. The overall program includes the off-Port elements the Florida East Coast (FEC) is responsible for.

Cargo Container Yards

As part of its contracts with the cargo terminal operators, the Port is committed to improving drainage and pavement in the terminals as well as constructing two new seawalls over the next several years.

Cruise Terminals and Parking Garages

Cruise terminal improvements are preparing the Port for larger cruise ships. These projects include upgrading existing terminals and associated parking garages to serve the multi-day cruise operators.

Gantry Cranes

The Port currently has nine rail mounted gantry cranes and intends to increase capacity by purchasing an additional four cranes, for a total of thirteen. To prepare for the additional cranes, the Port must upgrade the crane rails by strengthening the foundation and constructing tie downs, stow pins and construction of curved rail.

Seaport Security

Security continues to be an item of national significance; therefore the Port of Miami operates under the Title 33 Code of Federal Regulations (CFR) Part 105 and receives support from the Department of Homeland Security (DHS) to fund security projects eligible under the Port Security Grants Program (PSGP).

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	PORTMIAMI
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
SP641240	Port Miami	Construction	NA			N/A		
641240	Expand parking garage 6 to meet the future passenger demand.							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018

SP641320	Port Miami	Security	p. 4-23	15000		N/A		
641320	Enhanced Security to continue to protect the public.							
		Purchase a new building management system inbound x ray police equipmen and enhancement to Cruise Terminal for automated						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018

SP642930	PORT MIAMI	Cruise Terminal J Improvements	NA	7653	2853	2014		
642930	Upgrade and remodel CT J to attract luxury cruises.							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	FSJLD	1,800	0	0	0	3,000

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	PORTMIAMI
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
SP647720	Port Miami		NA	5002	210	2014		
647720	Upgrade miami dade sewer and force main.							
		Upgrade miami dade sewer and force main						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	FSJLD	2,210	1,291	1,291	0	0

SP649890	Port Miami	Repairs	NA	2602	2602	N/A		
649890	Emergency Repairs							
		Construction						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	FSJLD	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	PORTMIAMI
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
SP4296761	PORT OF MIAMI	SEAPORT CAPACITY PROJECT	p. F-9			N/A		
4296761								

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous	LF	666	0	0	0	0
Grants and Miscellaneous	DPTO	447	0	0	0	0
Grants and Miscellaneous	DS	219	0	0	0	0

SP4333631	PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS	SEAPORT CAPACITY PROJECT	p. F-9			N/A		
4333631								

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous	LF	4,000	0	0	0	0
Grants and Miscellaneous	POED	4,000	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	PORTMIAMI
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
SP642390	PORT MIAMI	Mass Notification System	NA	2722	2722	N/A		
642390	IT/Security Related Project							
		Funding from: Department of Homeland Security / Port Security Grant Program						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	FSJLD	0	0	0	0	0
PE/CST	FED FOR	0	0	0	0	0

SP642780	PORT MIAMI	Intermodal and Rail Reconnection Project	NA	27567	27167	N/A		
642780	1)Rehabilitation of the bascule bridge.2)Construction of on port-Rail Lines and Gantry System.3)Construction of an Intermodal Apron.							
	Planning and Designing	TIGER II Discretionary Grant with US DOT						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE/CST	FSJLD	400	0	0	0	0
PE/CST	FED D	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	PORTMIAMI
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

SP6433531	PORT MIAMI	Container Cranes	NA	43195	25821	N/A	43112619401	
6433531	Purchase, installation of 4 new Super Post-Panamax cranes to handle the increase of cargo and meet future market demands. As detailed in project application UPIN number PFS1832.							
	Fabrication underway as of November 2012	FDOT participation in FY12 in the amount of 3935000 and DIS funding in FY17 and FY18						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE/CST	FDOT	5,000	0	0	1,374	6,000
CAP	FSJLD	5,000	0	0	0	0

SP643560	PORT MIAMI	Gantry Berth Reinforcements	NA	4670	4670	N/A		
643560	Reinforce gantry crane areas for the purchase of new cranes.							

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FSJLD	0	0	0	0	0

SP644010	PORT MIAMI	Cargo Gateway Security Systems	NA	9069	2261	N/A	4296761 & 429676	
644010	Technical Improvements throughout the port including hardware, software, and costs associated with the security equipment and related connectivity.							
	under construction	FDOT participation in prior years						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE/CST	FDOT DDR	0	0	0	0	0
CAP	FSJLD	724	2,709	3,375	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	PORTMIAMI
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

SP644300	PORT MIAMI	Terminal Bulkhead Future	NA	40000	0	N/A		
644300	Bulkheads upgrades Bays 0-65 Seawall Rehabilitation.							
	Design							

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FSJLD	0	15,000	13,000	12,000	0

SP644520	PORT MIAMI	Container Yard Improvements -	NA	39125	23991	N/A	4183081 & 420534	
644520	Redevelopmnet of the container yard area. To include rehab, upgrades, relocation and/or extension of wharves & bulkheads.							
	Under Construction	FDOT prior year funds from FY05 through FY11						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FDOT	0	0	0	0	0
CAP	FSJLD	7,956	7,178	0	0	0

SP644710	PORT MIAMI	Cruise Terminal D & E Upgrades	NA	15676	15676	N/A	42419519401	
644710	Upgrade terminals to berth new class of ship in order to meet future growth demands.							
	Completed	Prior year FDOT funding FY09						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FSJLD	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	PORTMIAMI
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

SP645020	PORT MIAMI	Cruise Terminal F & G upgrades	NA	22065	12065	N/A	43336319401	
645020	Remodeling of the Cruise Terminal F and G to accommodate additional passenger demand.							
	First phase of the project is underway	Other local funding is the tenant and FDOT						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE/CST	FDOT	4,000	0	0	0	0
OTHER	L	5,000	0	0	0	0

SP645430	PORTMIAMI	Infrastructure Improvements	NA	52324	22490	2014	42967619401	
645430	Upgrades to accommodate industry demand for passenger and cargo. Security, IT, Emergency Repairs, Gates, Roadway, Parking Revenues and various Infrastructure improvements as detailed in project application UPIN number PFS1808.							
	under construction							

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FSJLD	7,300	5,500	12,000	4,369	0
CST	FDOT	665	0	0	0	0

SP646300	PORT MIAMI	Cargo Bulkhead Rehabilitation	NA	24771	8703	2014		
646300	Bays 148-177 Seawall Upgrades							
	Design							

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	FSJLD	8,438	2,147	5,483	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	PORTMIAMI
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

SP647710	PORT MIAMI	Bulkhead Improvements (South Channel)	NA	65819	61906	N/A	42053419402	
647710	Strengthening of the bulkhead areas prior to Dredge III project.							
	Construction	FDOT Participation in FY 12						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FSJLD	3,913	0	0	0	0

SP649730	PORT MIAMI	Dredging Phase III	NA	203903	130880	2014	25445229401	
649730	Dredge Port of Miami South Fisherman Channel to depth of 50 feet to increase capacity for larger ships.							
	Project Parnership Agreement executed with the USACE 8212012	Partially funded by FDOT						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	FDOT	20,076	0	0	0	0
CST	FSJLD	34,907	10,564	6,591	0	0
CST	GMR	885	0	0	0	0

SP649870	PORT MIAMI	Seaport Tunnel	p. 4-28	155000	100000	2014		
649870	This project improves access/egress to the POM.							
	Construction	Project in parnertship with the Florida Department of Transportation						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	FSJLD	55,000	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

Yearly Total	172,606	44,389	41,740	17,743	9,000
5 Year TIP Total					*285,478*

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Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Miami-Dade Transit Agency - Public Transit

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Multimodal Transit Improvements

Miami-Dade Transit

SPECIFIC ASPECTS OF THE PROGRAM

The FY 2014 Transportation Improvement Program includes funding over the next five years for the following projects:

Urban Corridor Development: State Transit Corridor Program funds will be used for the continuation of several successful South Miami-Dade Busway routes as well as the Flagler MAX route, the Busway MAX, and the I-95 Dade-Broward Express route.

ROUTINE REPLACEMENT AND ENHANCEMENT

Metrorail Replacement: The Board of County Commissioners (Board) and the Citizens' Independent Transportation Trust (CITT) in March 2008 approved the $401 million procurement of 136 new vehicles for replacing the existing fleet of vehicles. The existing vehicles will reach the end of their useful life of 30 years in 2014 before delivery of the new vehicles currently projected to commence in 2015. A Request for Proposals (RFP No. 654) was issued March 31, 2009. The new vehicles will feature the latest technologies applicable to rapid transit heavy rail vehicles including electric AC traction motors and inverter drives, roof mounted HVAC, bike racks, Wi-Fi, digital Passenger Information System (PIS) and many other technological advances which will significantly improve passenger comfort, efficient maintenance and operations. Car manufacturers Alstom, AnsaldoBreda, and CAF submitted proposals on September 25, 2009. The Miami-Dade Transit (MDT) Project Team completed evaluation of the proposals and negotiations with the two responsive proposers in August 2010. The Department of Procurement Management (DPM), a division of the Internal Services Department, completed its Responsibility Reviews and the then County Manager recommended AnsaldoBreda to the Board for contract award. A protest was filed by CAF against the Manager's award recommendation in February 2011. The protest was resolved by a hearing examiner in favor of the County in March 2011. CAF then filed an appeal to the FTA against the hearing examiners ruling and the FTA ruled in favor of CAF in November 2011 and issued instructions to the County to review the Best and Final Offer (BAFO) proposals for CAF and AnsaldoBreda and eliminate violations of FTA regulations regarding Geographical Preferences (FTA Circular 4220.1F). The Mayor issued instructions to reconvene the Negotiating Committee in order to correct the violations of FTA regulations. The committee was reconvened in December 2011 and reviewed the BAFO proposals and upheld their decision to award the Contract to AnsaldoBreda after all FTA issues were addressed. A revised memorandum from the Mayor recommending award to the selected car builder was filed with the Clerk of the Board in September 2012. The award recommendation was approved by the CITT in October 2012 and by the Board in November 2012. Notice to Proceed was issued December 2012 with delivery of the first vehicles to commence in the second quarter of 2015. The Contractor is presently working on the first phase of vehicle design.

Multimodal Transit Improvements

Metromover Replacement: MDT awarded a contract on January 24, 2006, to Bombardier Transportation for the purchase of 29 Mover vehicles. The first part of the contract was to replace the existing Metromover Phase I vehicles. All 12 Phase I replacement vehicles have been delivered, tested and commissioned to revenue service. The warranty period for the 12 Phase I replacement vehicles expired in March 2010.

On May 6, 2008, the Board approved the County Manager's recommendation to exercise the optional Phase II purchase of 17 new Metromover replacement vehicles that were included in the contract with Bombardier. The CITT forwarded a favorable recommendation on this amendment during its March 26, 2008, meeting. Notice to Proceed for the 17 Phase II vehicle option was issued effective July 17, 2008. All of the 17 Phase II vehicles ordered have been received by MDT with 15 accepted and commissioned to revenue service. The remaining 2 vehicles have been Safety Certified and are currently undergoing the 1,000 mile burn in test prior to final acceptance. The one-year warranty period for each vehicle commences after that vehicle passes the 1,000 mile test.

Bus Replacement: MDT continues its bus replacement program. In FY 11, MDT replaced 43 buses that reduce fuel expenditures and green house gas emissions. An estimated fuel saving of 25% or 2,471 gallons and an estimated carbon reduction of 24.3 Metric Tons (53,612 pounds) of CO2 per year, are projected per hybrid bus.

Funding for this program was provided through various sources including the People's Transportation Plan (PTP), Florida Department of Transportation (FDOT) and Federal funding sources. MDT obtained delivery of 13, 40-foot diesel/electric hybrid buses, for fleet replacement in August 2010. These buses were put into service in the fall of 2010. In addition, 25, 60-foot diesel/electric hybrid buses are currently in service. 16 are being used on the inter-county I-95 Dade-Broward Express bus route and nine on the Kendall Cruiser bus route. These 25 buses were put into service in the summer of 2010. MDT also obtained delivery of five 40-foot diesel/electric hybrids which were put into service in early 2011.

Multimodal Transit Improvements

As per the FTA bus retirement criteria (500,000 miles/12 years of service life) the following quantities of buses are required:

Year	Bus Replacement		Bus Enhancement		Total Replacement/ Enhancements	
	(40 ft)	(60 ft)	(40 ft)	(60 ft)	(40 ft)	(60 ft)
2013	188	0	8	28	**196**	**28**
2014	110	0	10	10	**120**	**10**
2015	100	0	3	6	**103**	**6**
2016	110	0	0	10	**110**	**10**
2017	108	0	0	10	**108**	**10**

The procurement of hybrid buses for replacements and enhancements would not only be an improvement to mass transit but would promote the County's long term outcomes towards state of good repair, economic competitiveness, livability, sustainability, safety, jobs creation and economic stimulus. However, due to budgetary constraints, MDT has not made a decision if it will continue to purchase diesel-electric hybrid buses or clean diesel buses.

Ludlam Limited: On November 27, 2011, the Ludlam Limited route was implemented to provide frequent weekday rush-hour service on Ludlam Road between Miami Gardens Drive and the Okeechobee Metrorail Station via NW 67th Avenue; with a stop at the new park-and-ride lot located on Miami Gardens Drive at NW 73rd Avenue. The Ludlam Limited route departs every 25 minutes during two and half hours in the morning and three hours in the evening on weekdays only. The cost to the rider is $2.00 per boarding.

Safety and Security: Funding is programmed to purchase security equipment to continue upgrades and installations of closed circuit camera television systems (CCTV) and its respective software components, and to continue the replacement of fire detection and reporting systems. MDT's commitment to the safety and security of the MDT system, patrons, and employees are the highest of priorities. Therefore, staff has completed the installation of digital monitoring equipment at several key locations. In an effort to further complement its existing security infrastructure, MDT continues to aggressively add state-of-the art technology to both reduce crime and to aid law enforcement in proactively securing and safeguarding the system. FDOT Rule 14-15.017(2.2.1), however, prevents us from disclosing these improvements/installations in greater detail.

Dadeland South Intermodal Station: The Dadeland South Intermodal Station project includes facility improvements to the parking garage, roadways, signage, fencing, painting, landscaping, canopy, escalators and lighting up-grades. The project is in final design. The estimated completion date is September 2014.

Multimodal Transit Improvements

Park and Ride Sites: MDT continues to plan and construct additional park-and-ride facilities designed to address parking demands from transit patrons throughout Miami-Dade County.

Parking Space Counters and Real-Time Dynamic Message signs at Metrorail Station Park-and-Ride Facilities: MDT proposes to provide real-time parking space counters and dynamic message signs at all Metrorail Station Park-and-Ride Facilities. MDT will implement this project incrementally starting with the larger and higher demand Metrorail parking facilities. This project will allow Metrorail customers to check real-time parking availability along with the estimated time of arrival of the next train approaching a particular station via the Internet, Smart phones, Personal Digital Assistants (PDAs), Tablets, and Electronic Signs. The following park-and-ride facilities have been selected for phase I implementation:

- Dadeland South;
- Dadeland North;
- South Miami;
- Earlington Heights; and
- Okeechobee.

The completion date for phase I implementation is December 2014.

SERVING THE SOUTH MIAMI-DADE BUSWAY:

SW 344th Street: MDT is planning to build parking facility of approximately 260 spaces with bus bays and shelters, located west of the southern end of the South Miami-Dade Busway between NW 2nd Avenue and NW 3rd Avenue at 344th Street (Palm Drive), in Florida City. MDT is currently in the final stages of land acquisition activities. Relocations are complete. Demolition of existing structures are in progress. Design is complete. The project's estimated completion date is in the Spring of 2015.

Quail Roost Drive: MDT is pursuing the purchase of approximately 3 acres of vacant property adjacent to the Busway (located between SW 184th Street and SW 186th Street) on which a park-and-ride lot would be constructed. It is estimated that the lot would have approximately 279 parking spaces and six kiss-and-ride spaces. The facility will include fencing, landscaping, lighting and a canopy for waiting passengers. This facility has an anticipated opening in December 2015.

SERVING OTHER BUS ROUTES:

SW 127th Avenue / Kendall Drive: MDT is planning to construct a 160 space park-and-ride lot on approximately 2.8 acres at the southeast corner of SW 88th Street and SW 127th Avenue. This park-and-ride facility will serve the Kendall Cruiser which began service in June 2010. The County is currently in negotiations with Florida Power and Light to lease the land. This facility has an anticipated opening in late 2014.

Multimodal Transit Improvements

SW 88th Street/Kendall Drive and SW 150th Avenue: On June 28, 2010, MDT opened a new 109 space park-and-ride lot to provide free, convenient parking for customers who commute using the Kendall Cruiser bus route. MDT is now pursuing the right-of-way acquisition, design, and construction of a park-and-ride directly adjacent to this location. This project is the first step in the evolution of the Kendall Corridor toward BRT service and it establishes a model for premium transit corridor services. The completion date for this facility is estimated for June 2015.

Douglas Road Metrorail Station: MDT is planning to repair and restore the park-and-ride lot under the Metrorail guideway located just south of the Douglas Road Station. IRP Bond funding was identified to supplement the shortfall in the project budget. Negotiations are on-going with the Consultant to update the drawings to comply with the new Building Code and prepare construction documents to proceed with the procurement of a Contractor, for the Construction Phase.

NW 27th Avenue and NW 215th Street: A 14-acre vacant parcel adjacent to the intersection of the Turnpike and NW 27th Avenue has been identified as a strategic park-and-ride location for the NW 27th Avenue Enhanced Bus Service project. Up to 350 parking spaces are proposed for this facility which would serve the northern most station for new enhanced bus or Bus Rapid Transit (BRT) service in the corridor. This park-and-ride also provides strategic transit-oriented development (TOD) opportunities. This facility is anticipated to open in late 2017.

SW 8th Street and SW 147th Avenue: An 8-acre vacant parcel on the SW corner of the intersection at SW 8th Street and SW 147th Avenue has been identified as a strategic park-and ride location for the SR 836 Express Enhanced Bus Service project. Up to 350 parking spaces are proposed for this facility which would serve the western most station for the new enhanced bus or BRT service in the corridor. This park-and-ride lot also provides strategic transit-oriented development (TOD) opportunities. The estimated completion date is late 2017.

OTHER TRANSIT FACILITIES

Northeast Transit Hub Enhancements (NETHE): Since determining that the Northeast Passenger Activity Center (NEPAC) project was no longer feasible, MDT identified an alternative project which includes transit hub improvements at two existing transit hubs – the Mall at NE 163rd Street and Aventura Mall. Both of these transit hubs serve the northeast portion of the County and are major destinations with important bus connections, but each has multiple deficiencies. The Northeast Transit Hub Enhancements (NETHE) will upgrade both transit hub sites to improve bus and passenger access as well as upgrade area drainage, lighting, signage, shelters and other station area amenities. The completion date for NETHE – 163rd Mall is estimated for July 2015 and for the NETHE – Aventura Mall is estimated for October 2015.

Pedestrian Overpass at University Metrorail Station: This project encompasses the construction of a Pedestrian Overpass over US-1/South Dixie Highway to serve the University Metrorail Station. This overpass is a low profile pedestrian bridge structure comprised of two vertical circulation towers providing access/egress to the pedestrian bridge that spans across US-1/South Dixie Highway. The project location is under review due to right-of-way challenges.

CURRENT TRANSIT JOINT DEVELOPMENT AND TRANSIT ORIENTED DEVELOPMENT PROJECTS

Brownsville Metrorail Station: On June 23, 2010, MDT broke ground for the construction of the Brownsville Transit Village, a 5.8-acre, joint-development project next to the Brownsville Metrorail station. The project is being built in five phases, each geared toward providing housing for workforce families, the elderly and the entire Brownsville community. The project will include approximately 445 workforce housing units, with five (5) mid-rise apartment buildings, townhomes and a 250 space parking garage. Ground-floor commercial space and Metrorail station improvements, such as an additional passenger drop-off lane and attractive landscaping are also planned.

Brownsville Transit Village residents will benefit from immediate access to Metrorail and amenities such as a community center, a computer lab and an exercise room. In addition, onsite community programs will offer literacy training, health and nutrition classes, and first-time homebuyer seminars. The project is scheduled for completion in April 2013.

NW 7th Avenue Transit Village (NW 7th Avenue / NW 62nd Street): This proposed Miami-Dade Transit joint development project is expected to provide space for an enhanced transit facility within the context of an active, mixed-use development including space for housing, community-serving activities and functions in addition to retail use. The project includes 25 park-and-ride spaces. MDT has completed the right-of-way acquisition and the relocation process is nearly complete. Developer selection and ground lease went before the Board and was approved in March 2011. The FTA approved the lease for the project in June 2011 and the Board approved the commencement date for the project on August 2011. The project is scheduled for completion in the Fall of 2015.

Brickell Citicentre: Brickell Citicentre is a 4.7 million square foot, nine acre, $750 million commercial mixed-use project being developed by Swire Properties in the Brickell area along South Miami Avenue between SE 6th Street and SE 8th Street. As a result of the agreements awarded to the developer, a portion of a multi-level condominium parking garage will be constructed on a small vacant parcel of transit property and the development will be totally integrated into the Eighth Street Metromover Station. The developer is planning to provide direct access to the station at the ground level and to construct a third level "sky lobby" over the station which will also provide direct access from the development into the station. The developer will also construct enhanced and additional elevator and escalator access into the station and provide enhanced landscaping on Metromover property within the development. All of these improvements will also be maintained by the developer.

Palmer Lake: On June 2, 2009 the Board passed Resolution 728-09 requesting a charrette area plan study for the area bounded by the Miami River on the north and east, NW 37th Avenue on the west and the Tamiami Canal on the south. The area is immediately east of the new MIC and in close proximity to the MIA. As a result of the charrette process a plan containing recommendations for the future development of this area has been developed. The Board adopted these recommendations on May 1, 2012 which will form the basis of future land use policy development for the area.

MDT acquired approximately three acres of property within the study area for the construction of the Airport Link, the extension of Metrorail connecting the Earlington Heights Station to the MIC. Only a small portion of the property was needed for the placement of Metrorail

columns. Recommended uses for the remaining MDT property include a water taxi terminal, police station, a cargo shipping facility and/or use as public waterfront access and park area.

Okeechobee Metrorail Station: Approximately four acres of MDT property immediately adjacent to the Okeechobee Metrorail Station has been transferred to the Public Housing and Community Development Department (PHCD). They are in the process of negotiating a 99 year ground lease with the City of Hialeah. The City is planning to construct an affordable senior housing development on the property containing approximately 100 units of affordable senior housing with some incidental retail space.

Northside Metrorail Station: MDT property adjacent to the Northside Metrorail Station containing approximately 3.3 acres was also transferred to the PHCD. A developer has been selected for a joint development project as a result of an Invitation to Negotiate process. The proposed development is a four phase development with two family and two senior developments consisting of approximately 438 total units of 1, 2, 3, and 4 bedroom units and approximately 20,000 square feet of retail/commercial space with a total estimated development cost of $88.1 million. The development will contain a total of 598 parking spaces of which 250 will be dedicated for the exclusive use of transit patrons.

Senator Villas: The County is in the process of issuing a Request for Proposals (RFP) for the long- term lease and development of the site located on SW 40th Street between SW 89th Avenue and SW 89th Court. The RFP anticipates the development of a 23 unit affordable senior housing apartment building with a small transit park-and-ride lot.

NW 215 Street Project: A 14 acre parcel of property located at the southwest quadrant of the intersection of NW 27th Avenue and NW 215th Street was recently purchased by Miami-Dade County. The County has completed a study to cultivate recommendations for the development of this property. The recommendations include the development of a transit terminal adjacent to NW 27th Avenue. Enhanced bus service along the NW 27th Avenue corridor is planned to be implemented in conjunction with the construction of the terminal which will include bus bays with passenger shelters and a park and ride lot. The study recommends that the remaining property be designated as a Community Urban Center (CUC) which calls for moderate to high-intensity, mixed use development. Such development may contain institutional, office and retail in an environment that encourages pedestrian activity with a defined, transit oriented center.

Caribbean Boulevard: MDT property located on Caribbean Boulevard and US-1 adjacent to the Busway was transferred to the Public Housing and Community Development Department. As a result of an Invitation to Negotiate process a developer has been selected for this property. The developer has proposed a multi-phase, mixed-use high-rise and mid-rise development of approximately 170 affordable housing units with approximately 12,500 square feet of retail/commercial space. The development will also include a parking garage with 255 parking spaces, with 150 of the spaces dedicated for the Busway patrons. The total estimated development cost is $46.1 million.

RAPID TRANSIT CORRIDOR DEVELOPMENT

Airport Link Metrorail Extension Project (f/k/a Miami Intermodal Center (MIC) - Earlington Heights Connector): A 2.4-mile extension of Metrorail that extends from the existing Earlington Heights Station at 2100 NW 41 Street along State Road 112 to the Miami Intermodal Center (MIC), the County's future central transportation hub next to the Miami International Airport (MIA). This project includes a multilevel station at the MIC featuring landscaping, an entry plaza and other passenger amenities. The MIC will serve as a central transfer point for Metrorail, Metrobus, Tri-Rail, Amtrak, Greyhound, tour buses, taxi cabs, and rental cars. An automated people mover is already in service, connecting the MIC to the MIA. This project provides residents and visitors with direct Metrorail access to MIA. With this project, Miami-Dade County joins the ranks of major metropolitan areas around the world with rapid transit connections to their airports. Estimated project cost is $506 million. The new Metrorail Orange Line began revenue service to the new MIA Metrorail Station on July 28, 2012. The contractor is currently completing warranty punch list items and the 180 day systems reliability and maintainability testing.

INCREMENTAL IMPROVEMENTS

North Corridor (NW 27th Avenue Enhanced Bus): Miami-Dade Transit is pursing incremental improvements along the NW 27th Avenue corridor by providing approximately 13 miles of enhanced bus service from the MIC at MIA to NW 215th Street. The project will feature specially-branded diesel/electric hybrid articulated buses as well as strategic park-and-ride lot locations. This project is in the planning phase. Phase 1 was completed in July 2012 with the implementation of the new Route 297 (The 27th Avenue Orange MAX) which features 15-minute peak/30-minute mid-day headways using five new 40-foot diesel-electric hybrid buses and two existing fleet buses, transit signal priority, Wi-Fi, and real-time "Where is the Bus?" information.

Phase 2 is expected to be complete in 2017 and consists of long-term service with 10-minute peak/20 minute mid-day headways using 11 new 60-foot articulated diesel/electric hybrid buses, clean diesel, compressed nitrogen gas (CNG), or other alternative fuel buses, transit signal priority, robust stations, Wi-Fi, real-time "Where is the Bus?" information, branding of buses and stations, and an end-of-the-line park-and-ride/bus terminal station at NW 27th Avenue and NW 215th Street.

East-West Corridor (SR 836 Express Enhanced Bus): MDT is pursuing incremental improvements along the SR 836 corridor by providing approximately 13 miles of enhanced bus service from SW 8th Street/SW 147th Avenue to the MIC at MIA. Revenue service is anticipated in 2017 and includes long term service with 10 minute headways using 11 new 60-foot articulated diesel-electric hybrid buses, clean diesel, compressed nitrogen gas (CNG), or other alternative fuel buses, transit signal priority, robust stations, Wi-Fi, real-time "Where is the Bus?" information, branding of buses and stations, and an end-of-the-line park-and-ride/bus terminal station at SW 8th Street and SW 147th Avenue.

East-West Corridor (Flagler Express Enhanced Bus): MDT is pursuing incremental improvements along Flagler Street by providing approximately 14.5 miles of enhanced bus service from Downtown Miami to West Miami-Dade County. Revenue service is anticipated to

being in 2018 using 10 new 60-foot diesel/electric hybrid, clean diesel, compressed nitrogen gas (CNG), or other alternative fuel buses. Service headways will be 12 minutes during the AM /PM peak-hour and 30 minutes during the mid-day. This route will also serve a proposed park-and-ride/bus terminal station at SW 8th Street and SW 147th Avenue.

Northeast Corridor (Biscayne Enhanced Bus): MDT is pursuing incremental improvements along Biscayne Boulevard and US-1 from Downtown Miami to the Aventura Mall. Revenue service is anticipated to being in 2014 using 18 new 60-foot diesel/electric hybrid, clean diesel, compressed nitrogen gas (CNG), or other alternative fuel buses. Service headways will be 15 minutes during the AM/PM peak-hours and 20 minutes during the mid-day. The bus purchase component is considered Phase I for this corridor.

The MPO, in cooperation with MDT, is performing an Implementation Plan for the Biscayne Boulevard Enhanced Bus Service project. This Enhanced Bus Service route will feature robust stations, Wi-Fi, real-time "Where is the Bus?" arrival times via the internet or on web-enabled mobile devices, real-time "Next Bus" arrival information via electronic signs, transit signal priority and park-and-rides. Phase II for the Biscayne Enhanced Bus Service project is expected to be completed by 2020.

Douglas Corridor (Douglas Road Enhanced Bus Service): This route would provide premium limited-stop transit service along NW/SW 37th Avenue connecting the MIC on the north and the Douglas Road Metrorail Station on the south. The Douglas Road corridor is the only People's Transportation Plan (PTP) transit corridor that has not been studied for rapid transit improvements and represents an important connection to the high employment centers at MIA and the Coral Gables Central Business District along a densely populated area.

The MPO, in cooperation with MDT, will begin the Douglas Road Transit Corridor Study in 2013 to examine the feasibility of transit alternatives along the Douglas Corridor. Revenue service is anticipated to begin in 2020 using five (5) new standard 40-foot buses. Service headways will be 15 minutes during the AM/PM peak-hour and 30 minutes during the mid-day.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

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MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

TA0000006	Capitalization of Preventive Maintenance	Capital Maintenance	p. 4-32	549.875	152.869	N/A	4257651, 4280501, 4289821, 4289822, 4329651
0000006							
	Ongoing						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FTA 5307	46,207	46,669	47,608	48,088	48,564
CAP	FTA 5309	15,403	15,557	15,869	16,029	16,188
CAP	LF	15,845	16,003	16,163	16,325	16,488

TA0000007	Park and Ride at S.W. 344 Street and Busway	Park & Ride Lot, 250 spaces	p. 4-27	10808	10808	N/A	4204571, 4204581
0000007	Acquire, construct & operate a Park and Ride facility at SW 344 St. Prior years' funding: FDOT ($4682), FTA ($2510) and PTP ($3616)						
	Finalizing ROW Acquisition	Construct Park & Ride facility to be completed by December 2014					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

TA0000009	Passenger Amenities and Transit Enhancements	Capital Equipment and Improvements	p. 4-32	3.673	1.228	N/A	4289822, 4257651, 4280501, 4289821, 4329651
0000009	Replace signage, install bicycle-related amenities, supplement other projects related to passenger enhancements as defined by FTA.						
	Ongoing						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FTA 5307	479	484	489	494	499

TA0000015	Buses	Purchase Vehicles	p. 4-32	32.2	28.339	N/A	4207931 (BRT/SUL); 4226758 (S. Miami-Dade Busway); 4226751 (Biscayne BRT)
0000015	Purchase articulated buses for route expansion/enhancements						
	Ongoing	Funds for FM# 4207931 were removed in FY10-13 per page 26 of the FDOT variance report. Funds for FM# 4226758 in FY 2012 were changed from TRIP to CIGP per FDOT variance report page 28. Prior year FTA fund $13,845 for I95 Managed Lanes					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	PTP Bond	1,930	0	0	0	0
CAP	FDOT	1,931	0	0	0	0

TA0000017	Central Control Overhaul: Metrorail/Metromover	Purchase / Installation: central control system	p. 4-32	26280	20826	N/A	4146981
0000017	Modernize central control system in Government Center for Metrorail and Metromover.						
	Construction	Peoples Transportation Plan Amendment October 2003 Prior year FDOT $2,686					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	PTP Bond	8,821	1,443	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

TA0000022	Rail Vehicle Replacement	Replace existing rail cars	p. 4-32	376.928	71.773	N/A	N/A
0000022	Rail vehicle replacement of 136 car fleet.						
	Acquisition	Peoples Transportation PlanNTP was December 2012 with the delivery of the first set of vehicles the 2nd Quarter 2015					

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	PTP Bond	25,822	31,180	75,922	107,209	65,022

TA0000028	Metromover Vehicle Replacement (Phase 2)	Capital Equipment Replacement	p. 4-32	37462	36616	N/A	N/A
0000028	Replace 17 mover vehicles						
	Acquisition	All 17 vehicles received 15 are in service and 2 are currently under going testing and safety certification for final acceptance					

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	PTP Bond	846	0	0	0	0

TA0000033	Metrorail Test Track	Construction	p. 4-32	18287	13787	N/A	N/A
0000033	Install test track for vehicle safety inspections under acceleration conditions.						
	Planning	Peoples Transportation Plan Amendment October 2003					

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	PTP Bond	4,500	0	0	0	0

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MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA0000034	Metrorail - Fixed Guideway Bridge Inspection	Construction	p. 4-32	11.25	1.876	N/A	4051333, 4051334
0000034	Capital maintenance of existing guideway.						
	Ongoing						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FTAT	1,000	1,000	1,000	1,000	1,000
CAP	LF	250	250	250	250	250
CAP	SU	1,000	1,000	1,000	1,000	1,000

TA0000038	NW 7th Avenue and NW 62nd Street Passenger Activity Center 7th Avenue Transit Village	Construct New and improve existing Passenger Activity Centers	p. 4-30	10295	7901	N/A	4257651, 4280501, 4289821,4329651
0000038	Acquire site, construct bus transfer facility and participate in joint development of Transit Hub at NW 7 Avenue and NW 62 Street.						
	Construction	Includes retail, office and affordable housing development project through Miami-Dade Empowerment Trust. Prior year FTA Toll Rev credits $466; prior year FDOT funding $7697To be funded with 100 percent FTA fundingFY07 FY08 FTA awarded 9 18 09					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FTA 5309	1,949	300	145	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

TA0000050	ADA Improvements and Equipment	ADA Accessibility	p. 4-32	2008	517	N/A	4289822, 4257651, 4280501, 4289821, 4329651
0000050	Provide capital improvements at all facilities as required to maintain compliance with the Americans with Disabilities Act; Overall project includes ADA upgrades to Phase 1 of Busway. Prior year FTA funding: $447k						

	FTA 5307 Formula Funding	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		CAP	FTRC	0	0	0	0	0
		CAP	FTA 5307	278	292	307	307	307

TA0000051	Security and Safety Equipment	Acquire capital equipment, design and construct security related improvements	p. 4-21	4328	544	N/A	4289822, 4257651, 4280501, 4289821, 4329651
0000051	Security and emergency preparedness facilities and equipment including bulk fuel storage, see through trash cans, cctv, IT backup, access control, etc.						

	FTA 5307 funding is the 1% requirement.	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Equipment acquisition		CAP	FTA 5307	571	600	630	661	661
		CAP	FDOT	0	0	0	0	0
		CAP	LOGT	0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

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MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA0000054	Park and Ride Lot Kendall Drive	Construction of 160 Parking spaces in the Park & Ride Facility	p. 4-27	2760	2760	N/A	4205871
0000054	Construct a Park and Ride facility at the Florida Power and Light (FPL) site on SW 127th Avenue & Kendall Drive						
	Construction	FDOT amount $1,380,000					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
TA0000060	Urban Corridor Service	Urban Corridor Improvements	p. 4-32	9360	5038	N/A	4222201, 4309531
0000060	Includes Flagler MAX						
	On-going						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
OPS	LF	899	1,100	1,110	1,110	1,016
OPS	DPTO	899	1,100	1,110	1,110	1,016

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MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

TA0000062	State Transit Block Grant	Operations	p. C-12	226464	80499	N/A	4257341, 4257342, 4276981, 4276982, 4289751, 4289752
0000062	State of Florida support for public transportation operations through FDOT District 6.						
	On-going	Funds in the referenced FM numbers were reduced from the previous FDOT workplan.					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
OPS	LF	19,839	20,019	20,467	20,467	21,031
OPS	DPTO	17,789	13,106	10,957	7,205	21,032
OPS	DS	0	168	0	0	0
OPS	DDR	2,048	6,913	9,510	13,262	0

TA0000093	Track & Guideway Rehabilitation Subset	Rehabilitate Guideway	p. 4-32	45699	28226.6	N/A	N/A
0000093	Rehabilitate existing track and guideway equipment and fixtures. This project consist of various subprojects needed to rehab the existing track & guideway. Projects include: Seal Gland Replacement, Palmetto Yard Road Crossing & Mainline Replacement, Rail Fastener Replacement and Coverboard Replacement						
	On-going	Project approved by County Ordinance					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	PTP Bond	7,649	6,412	3,372	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

TA0000094	Kendall Enhanced Bus Service Phase 3	Acquisition / Roadway Construction	p. 4-28	6609	6609	N/A	4226756
0000094	This project also includes R/W acquisition and construction of a Park and Ride at Kendall Dr. and 127th Ave. Purchase of (3) hybrid buses that will be used as spare buses.						
	Acquisition of Hybrid buses ROW and Construction	Phase 1 and 2 are complete					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018

TA0000096	Lehman Yard Rehabilitation & Expansion (Phase 1)	Construction	p. 4-32	12517	10317	2014	N/A
0000096	Implement five storage tracks at the existing Metrorail Palmetto Yard Facility						
	Planning						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	PTP Bond	2,200	0	0	0	0

TA0000097	Infrastructure Renewal Plan (IRP)	Infrastructure Renewal	p. 4-32	87.5	12.5	N/A	N/A
0000097	Replace and upgrade physical assets according to normal replacement cycles. The IRP focuses on such areas as bus overhauls, rehabilitation of bus and rail facilities and system equipment.						
	On-going						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
OTHER	PTP Bond	12,500	12,500	12,500	12,500	12,500

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

TA0000098	Busway ADA Improvements	ADA Improvements	p. 4-32	3813	3813	N/A	4180501
0000098	Construction of pedestrian accessibility improvements (sidewalks, ramps & crosswalks) along the South Miami-Dade Busway						
	Design	prior FDOT funding was $1,812000					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018

TA2	MDT Bus Tracker System and CAD AVL Replacement		p. 4-32	17110	8984	N/A	
2	infrastructure to support a real time bus tracking system and replace existing Computer Aided Dispatch (CAD)/ Automatic Vehicle Locator (AVL) system						
		2320 for the Kendall Dr Signalization Project was originally included in this project but was removed for FY12 FY13					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	PTP Bond	8,126	0	0	0	0

TA3	Park and Ride Facility at Quail Roost Drive	Park & Ride Facility	p. 4-36, C-37*	3869	3869	N/A	4204601
3	purchase park & ride facility						
		Prior funding transfer of 2313m included a Developer credit of 990k to County to be applied towards total project cost					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018

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TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4	Park and Ride Facility at SW 168th Street and Busway	Park & Ride Facility	p. 4-36, C-37*	1400	1400	N/A	4284471
4	Acquire land at SW 168th Street & Busway for a park and ride facility. Acquisition completed FY10-11, currently under going land improvements.						
	Land Acquisition	Prior FDOT funding 700K					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FDOT	0	0	0	0	0
CAP	PTP Bond	0	0	0	0	0

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MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4068001	MIAMI INTERMODAL CTR (MIC)	INTERMODAL HUB CAPACITY	p. 4-26			N/A	
4068001							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Right of Way	DDR	0	0	0	0	0
Right of Way	TIFI	0	0	0	0	0
Right of Way	SA	0	0	0	0	0
Right of Way	DS	0	0	0	0	0
Right of Way	DIRS	0	0	0	0	0
Right of Way	BNIR	4,452	0	0	0	0
Right of Way	DDR	81	0	0	0	0
Railroad and Utilities	DDR	0	0	0	0	0
Right of Way	BNCA	0	0	0	0	0
Right of Way	BNCA	43	0	0	0	0
Right of Way	BNDS	0	0	0	0	0
Right of Way	BNDS	356	0	0	0	0
Right of Way	DIH	0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4068002a	MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION	INTERMODAL HUB CAPACITY	p. 4-26			N/A	
4068002a							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Repayments	SU	0	0	0	0	0
Grants and Miscellaneous	ACSU	7,186	0	0	0	0
Construction	DDR	0	0	0	0	0
Repayments	DDR	0	27,558	0	0	0
Repayments	ACSU	2,814	0	0	0	0
Grants and Miscellaneous	TIFI	0	0	0	0	0
Construction	SU	0	0	0	0	0
Construction	TIFI	0	0	0	0	0
Construction	DDR	850	0	0	0	0
Construction	LF	0	0	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

TA4083232	MIAMI INTERMODAL CTR (MIC) FDOT/DISTRICT 6 LOAN REPAYMENT	FUNDING ACTION	p. 4-32			N/A	
4083232							

	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		LF	0	0	0	0	0
Grants and Miscellaneous		LFNE	12,370	11,930	12,476	13,618	14,541
Grants and Miscellaneous		DDR	17,000	17,380	18,500	18,500	9,750

TA4083241	MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT	FUNDING ACTION	p. 4-32			N/A	
4083241							

	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		LFNE	19,056	19,212	19,540	19,397	19,824

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TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4162222	SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT	COMMUTER TRANS. ASSISTANCE	p. 4-32		4513	N/A	4162222
4162222	State Block Grant and FTA Formula funding to support vanpool program						
		MDT is pass through					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous	FTA	1,450	0	0	0	0
Grants and Miscellaneous	LF	337	0	0	0	0

TA4162223	SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT	COMMUTER TRANS. ASSISTANCE	p. 4-32		0	N/A	
4162223	State Block Grant and FTA Formula funding to support vanpool program						
		MDT is pass through					

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous	FTA	0	1,710	1,710	1,710	1,710
Grants and Miscellaneous	LF	0	337	337	337	337

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TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4179172	MDT-S MIA DADE BSWY ROUTES OPERATING ASSISTNC	URBAN CORRIDOR IMPROVEMENTS	p. 4-32		0	N/A	
4179172							

	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		DPTO	899	1,100	745	0	0
Grants and Miscellaneous		DDR	0	0	0	0	0

TA4179173	MDT-S MIA DADE BSWY ROUTES OPERATING ASSISTNCE	URBAN CORRIDOR IMPROVEMENTS	p. 4-32			N/A	
4179173							

	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		DPTO	0	0	0	1,000	1,000

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4180512	MDT - DADE/MONROE EXPRESS	COMMUTER TRANS. ASSISTANCE	p. 4-32		500	N/A	4180512
4180512							
		EXPRESS SERVICE FROM FLORIDA CITY TO MARATHON					

	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		DPTO	850	500	0	0	0
Grants and Miscellaneous		DS	0	350	0	0	0
Grants and Miscellaneous		LF	850	850	0	0	0

TA4180513	MDT - DADE/MONROE EXPRESS BUS ROUTE	COMMUTER TRANS. ASSISTANCE	p. 4-32			N/A	
4180513							

	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		DPTO	0	0	500	925	0
Grants and Miscellaneous		LF	0	0	900	925	975
Grants and Miscellaneous		DS	0	0	400	0	975

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TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4204625	MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD)	URBAN CORRIDOR IMPROVEMENTS	p. 4-26		0	N/A	4204625
4204625	operating assistance for MDT 95 Express (Miami-Dade - Broward)						

		Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous			TOBD	2,474	2,435	2,389	2,461	0

TA4225292	MDT-KENDALL CRUISER	URBAN CORRIDOR IMPROVEMENTS	p. 4-32			N/A	4225292
4225292	URBAN CORRIDOR IMPROVEMENTS FROM DADELAND N. STATION TO SW 162 AVE.						

		Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous			DPTO	0	800	800	800	800
Grants and Miscellaneous			DS	800	0	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4226751	MDT - BISCAYNE BLVD/ SR 5/US-1	TRANSIT IMPROVEMENT	p. 4-32		0	N/A	
4226751							

		Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Grants and Miscellaneous		TRIP	1,333	0	0	0	0
	Grants and Miscellaneous		LF	1,930	0	0	0	0
	Grants and Miscellaneous		CIGP	598	0	0	0	0

TA4241472	MDT - ADDITIONAL ELEVATORS	INTERMODAL HUB CAPACITY	p. 4-32			N/A		
4241472								

		Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Grants and Miscellaneous		DS	0	1,849	0	0	0
	Grants and Miscellaneous		LF	0	1,849	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4280111	MDT-NW 27 AVENUE ENHANCED BUS SERVICE FTA SECTION 5307	CAPITAL FOR FIXED ROUTE	p. 4-32	8300	0	N/A	4280111
4280111	NW 27th Avenue Enhanced Bus Service Project						

		Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous			FTAT	1,772	1,685	0	0	0
Grants and Miscellaneous			SU	200	115	0	0	0
Grants and Miscellaneous			CM	1,572	1,570	0	0	0
Grants and Miscellaneous			LF	457	436	0	0	0

TA4280112	MDT-NW 27 AVENUE ENHANCED BUS SERVICE PARK AND RIDE FACILITY	CAPITAL FOR FIXED ROUTE	p. 4-32			N/A	4280112
4280112							

		Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous	PARK AND RIDE FACILITY		LF	0	1,225	0	0	0
Grants and Miscellaneous			CIGP	0	1,225	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4280113	MDT-NW 27 AVENUE ENHANCED BUS SERVICE BUS PURCHASE	CAPITAL FOR FIXED ROUTE	p. 4-32			N/A	4280113
4280113							
		BUS PURCHASE					

	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		CIGP	2,643	2,582	0	0	0
Grants and Miscellaneous		LF	2,643	2,582	0	0	0

TA4280114	MDT - NW 27TH AVENUE ENHANCED BUS SERVICE BUS TERMINAL	INTERMODAL HUB CAPACITY	p. 8-5			N/A	4280114
4280114							

	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		LF	0	0	1,595	0	0
Grants and Miscellaneous		DDR	0	0	90	0	0
Grants and Miscellaneous		DPTO	0	0	1,192	0	0
Grants and Miscellaneous		DS	0	0	304	0	0

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MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4289753	MDT - STATE TRANSIT BLOCK GRANT	OPERATING FOR FIXED ROUTE	p. 4-32			N/A	
4289753							

	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		LF	0	0	0	19,951	0
Grants and Miscellaneous		DPTO	0	0	0	6,689	0
Grants and Miscellaneous		DDR	0	0	0	13,220	0

TA4289754	MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL	COMMUTER TRANS. ASSISTANCE	p. 4-32			N/A	
4289754							

	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		DPTO	0	0	0	516	0
Grants and Miscellaneous		LF	0	0	0	516	0

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MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4289821	MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING	CAPITAL FOR FIXED ROUTE	p. 4-32			N/A	
4289821							

	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		FTA	0	0	75,000	0	0
Grants and Miscellaneous		LF	0	0	18,750	0	0

TA4289822	MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING	CAPITAL FOR FIXED ROUTE	p. 4-32			N/A	
4289822							

	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		LF	0	0	0	18,750	0
Grants and Miscellaneous		FTA	0	0	0	75,000	0

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MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4309531	MDT - FLAGLER MAX (RTE51)OPERATING ASSISTNCE	URBAN CORRIDOR IMPROVEMENTS	p. 4-32			N/A	
4309531							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous	DPTO	0	0	0	1,110	1,016

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
TA4310771	MDT - SR 836 EBS PARK AND RIDE LOT	PARK AND RIDE LOTS	p. 8-5			N/A	
4310771							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous	FTAT	4,000	0	0	0	0
Grants and Miscellaneous	LF	1,000	0	0	0	0
Grants and Miscellaneous	SU	4,000	0	0	0	0

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MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4310772	MDT - SR 836 EBS PARK AND RIDE LOT	PARK AND RIDE LOTS	p. 8-5			N/A	
4310772							

		Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Grants and Miscellaneous		DPTO	0	0	0	874	0
	Grants and Miscellaneous		DS	0	0	0	24	0
	Grants and Miscellaneous		LF	0	0	0	898	0

TA4310773	MDT - SR 836 EXPRESS ENHANCED BUS SERVICE (BUS PURCHASE)	CAPITAL FOR FIXED ROUTE	p. 4-32			N/A		
4310773								

		Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Grants and Miscellaneous		CIGP	0	733	4,640	0	0
	Grants and Miscellaneous		LF	0	733	4,640	0	0

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MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4310774	MDT - SR 836 EBS BUS STATIONS (SEC 5307)	CAPITAL FOR FIXED ROUTE	p. 4-32			N/A	
4310774							

		Activity /Phase	Funding Source	Proposed Funding (in $000s)				
				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Grants and Miscellaneous		FTAT	0	0	1,571	1,570	1,570
	Grants and Miscellaneous		LF	0	0	407	393	393
	Grants and Miscellaneous		CM	0	0	1,571	1,570	1,570

TA4320271	Transportation Disadvantaged TRIP Equipment		p. 4-32					
4320271								

		Activity /Phase	Funding Source	Proposed Funding (in $000s)				
				2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	Grants and Miscellaneous		LF	967	967	967	967	967
	Grants and Miscellaneous		TDDR/TDTF	8,705	8,705	8,705	8,705	8,705

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

TA4320291	Transportation Disadvantaged Planning		p. 4-32				
4320291							

	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Preliminary Engineering		TDTF	74	74	74	74	74

TA4329341	MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	URBAN CORRIDOR IMPROVEMENTS	p. 4-32			N/A	
4329341							

	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		TOBD	959	959	959	959	959

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4329361	MDT - STATE TRANSIT BLOCK GRANT	OPERATING FOR FIXED ROUTE	p. 4-32			N/A	
4329361							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous	DPTO	0	0	0	0	12,559
Grants and Miscellaneous	LF	0	0	0	0	20,550
Grants and Miscellaneous	DDR	0	0	0	0	7,991

TA4329362	MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL	OPERATING FOR FIXED ROUTE	p. 4-32			N/A	
4329362							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous	LF	0	0	0	0	532
Grants and Miscellaneous	DPTO	0	0	0	0	532

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4329391	MIAMI-DADE MPO FTA SECTION 5303 METRO PLANNING	PTO STUDIES	p. 4-32			N/A	
4329391							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Preliminary Engineering	LF	0	0	0	0	1,423
Preliminary Engineering	DU	0	0	0	0	1,265
Preliminary Engineering	DPTO	0	0	0	0	158

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
TA4329411	MDT - ROUTE S SERVICE DEVELOPMENT PGM	TRANSIT SERVICE DEMONSTRATION	P. 4-32			N/A	
4329411							

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous	DPTO	194	0	0	0	0
Grants and Miscellaneous	LF	194	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4329421	MDT - BUSWAY MAX ROUTE 38 SERVICE DEVELOPMENT PGM	TRANSIT SERVICE DEMONSTRATION	p. 4-32			N/A	
4329421							

	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		LF	170	0	0	0	0
Grants and Miscellaneous		DPTO	170	0	0	0	0

TA4329651	MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING	CAPITAL FOR FIXED ROUTE	p. 4-32			N/A	
4329651							

	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous		LF	0	0	0	0	18,750
Grants and Miscellaneous		FTA	0	0	0	0	75,000

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA4330221	MDT - ROUTE 150 AIRPORT FLYER	TRANSIT SERVICE DEMONSTRATION	p. 4-32			N/A	
4330221							

		Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous			LF	257	0	0	0	0
Grants and Miscellaneous			DPTO	257	0	0	0	0

TA4335251	MDT - FLAGLER ENHANCED BUS SERVICE (BUS PURCHASE)	CAPITAL FOR FIXED ROUTE	p. 4-32			N/A		
4335251								

		Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous			CIGP	0	0	0	5,019	0
Grants and Miscellaneous			LF	0	0	0	5,019	0

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					
TA5	Metrorail and Metromover Tools and Equipment	Tools and Equipment	p. 4-32	848	607	N/A	4289822, 4257651, 4280501, 4289821, 4329651
5	Repair and purchase miscellaneous tools and equipment for Metrorail and Metromover vehicles and facilities						

		Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		CAP	FTA 5307	241	0	0	0	0

TA6	Northeast Transit Hub Enhancements	Passenger Facility Improvements	p. 4-32	3284	3284	N/A	
6	Improvements to existing transit hubs at 163rd Street Mall and at Aventura Mall						

	FDOT 50 percent match to PTP	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018

TA7	Bus Replacement		p. 4-32	120000	20000	N/A	
7	Replacement of buses to maintain the bus fleet replacement plan						

	Lease financing	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		CAP	PTP Bond	20,000	20,000	20,000	20,000	20,000

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

TA8	MDTA PEDESTRIAN OVERPASS at University Metrorail station	Construct	p. 4-32	6268	6268	N/A	4180841
8	Low profile, pedestrian overpass across US1 at the corner of Mariposa Court						

		Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018

TA9	Bus and Bus Facilities		p. 4-32	6274	4165	N/A	4280501, 4257651
9	Provide federal allocation designated for bus and bus facility projects						

		Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		CAP	FTA 5309	2,002	107	0	0	0

Yearly Total	326,987	307,654	417,171	488,514	430,500
5 Year TIP Total					*1,970,826*

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING

South Florida Regional Transportation Authority (SFRTA) System

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Fiscal Years 2013/2014 - 2017/2018
Transportation Improvement Program
South Florida Regional Transportation Authority

The South Florida Regional Transportation Authority's (SFRTA) mission is to provide greater mobility in South Florida, thus improving the economic viability and the quality of the Community, Region and State. SFRTA operates the Tri-Rail Commuter Rail System. SFRTA, per its legislation, is charged with the responsibility of having the overall authority to coordinate, develop and operate a regional transportation system within the area served. The following projects are included in SFRTA's Capital Budget and Five Year Plan in the Fiscal Year 2014 thru 2018 period.

Rolling stock

As part of its capital improvement program SFRTA has purchased new rolling stock, this includes new locomotives, rail cars and passenger cars, in the coming fiscal years. Additional Rolling Stock will allow for increased capacity. Stimulus (ARRA) funds are being used to assist in the purchase of the new locomotives.

Tri-Rail Station And Parking Lot Improvements

SFRTA's parking and Circulation Study evaluated parking facilities and various other passenger amenities (i.e. bike racks, signage, trash receptacles and benches, etc.) at all Tri-Rail stations. As a result of the study, recommended parking, access and miscellaneous improvements and upgrades to various Tri-Rail stations are programmed for implementation in the next five years. This also includes Pedestrian Bridge repairs, Station Painting and ADA access evaluations and improvements.

Miami River-Miami Intermodal Center Capacity Improvement

Just north of the Miami Intermodal Center (MIC), the South Florida Rail Corridor (SFRC) is limited to a single track across the Miami River, resulting in a critical capacity constraint. Funding for this project will complete Phase 2 of the Miami River-Miami Intermodal Center Capacity Improvement project PD&E study. The project's purpose is to add rail capacity across the Miami River and the last mile of the SFRC which will greatly improve access and connectivity to the MIC. This project will improve SFRC capacity for Tri-Rail and freight trains, potentially accommodate new Amtrak intercity and high speed service at the MIC, and improve connections between rail and air travel.

Opa Locka Parking Improvements

The design and construction of the additional parking lot includes improved existing bus waiting and kiss-n-ride areas; increased signage and striping to improve vehicular circulation throughout; and enhanced pedestrian amenities and connection to the station.

The existing parking capacity to the station is 72 spaces and 4 bus bays. The improvements will increase parking capacity to meet the year 2020 projection of 115-130 parking spaces for this station.

Positive Train Control

SFRTA plans to install Positive Train Control on all trains by 2015. Positive Train Control (PTC) systems are integrated command, control, communications, and information systems for controlling train movements with safety, security, precision, and efficiency. PTC systems will improve railroad safety by significantly reducing the probability of collisions between trains, casualties to roadway workers and damage to their equipment, and over speed accidents. In addition to providing a greater level of safety and security, PTC systems also enable a railroad to run scheduled operations and provide improved running time, greater running time reliability, higher asset utilization, and greater track capacity. They will assist railroads in measuring and managing costs and in improving energy efficiency.

Alternative Fuel Shuttle Buses

SFRTA is seeking new opportunities to lower its operating costs. SFRTA currently uses private operators for its shuttle services. SFRTA is purchasing new alternative fuel vehicles for its shuttle service. In addition to lowering operating costs, the new alternative fuel shuttles will result in less fuel consumption and carbon emissions. The Bus and Bus Livability Grant Program will provide for the procurement of five (5) large and fifteen (15) small alternative fuel shuttle busses to replace the current contractor-owned fleet.

Planning And Capital Development

SFRTA's short and long term planning efforts and activities conducted by the Planning Department are included in this line item. This item facilitates the performance of planning and capital development studies and projects such as the Transit Development Plan (TDP), the development of a station-area Transit Oriented Development (TOD) plan Tri-Rail stations, South Florida East Coast Corridor (FEC) Transit Analysis Study and other studies and plans.

General Engineering Consultants

This budget item provides funding for the hiring of General Engineering Consultants. All contracts will be work-order based. Design work in support of capital projects such as parking and station improvements.

Operation Department Projects

Included as part of SFRTA's budget line item for operational support projects, are miscellaneous improvements at the Hialeah Yard such as rewiring of the mechanical shop, and wrapping of train with the Tri-Rail logo.

South Florida Regional Transportation Authority

Rolling Stock Overhaul / Spare Parts

Rolling stock is one of SFRTA's major capital investments and must be well maintained to maximize its service life. SFRTA's capital budget includes a line item that funds the overhaul and rehabilitation of rail equipment, the purchase of spare components, painting of rail equipment, and other train related maintenance items

Preventive Maintenance

The projects under this line item include preventive maintenance expenses incurred by SFRTA, which are allowable expenditures of capital funds under FTA guidelines. Capitalized preventive maintenance costs include such items as rolling stock maintenance, station maintenance, general engineering consultants and transit oriented development.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

TR0000001	SFRTA	Purchase of New Rolling Stock	p. 4-32	76	76	N/A	421871-3,421871-4	
0000001	Purchase of New Rolling Stock							
	Ongoing	24 new Rotem Rail Cars of which 16 have been delivered 12 New passenger locomotives total project costs allocated in prior years						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	LF	900	0	0	0	0
CAP	TRIP	900	0	0	0	0

TR0000002	SFRTA	Heavy Maintenance	p. 4-32	2.1	1.6	2014	236854-2	
0000002	Major Station Improvements							
	Ongoing	Pedestrian Overpass Repairs Station Repairs Station Painting Lighting Repairs in Dade						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	FTA 5307	500	0	500	0	500

TR0000004	SFRTA	Rail Capacity Project	p. 4-32	4.3	1.2	N/A		
0000004	Positive Train Control (PTC)							
	Planning	System for monitoring and controlling train movements to provide increased safety to be installed on all trains by 2015						

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FTA 5307	1,550	0	0	0	0
CAP	LF	1,550	0	0	0	0

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

TR0000006	SFRTA	SFRTA Preventative Maintenance	p. 4-32	132	22	N/A	236854-2, 433611-1	
0000006	SFRTA Preventative Maintenance 5307/SFRTA Section 5337 State of Good Repair - FDOT D4							
	Ongoing	FTA funds to offset maintenance costs total project costs are equal to 5 years plus prior year						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FTA 5307	13,000	13,000	13,000	13,000	13,000
CAP	FTA 5309	9,000	9,000	9,000	9,000	9,000

TR0000008	SFRTA	Planning & Capital Development	p. 4-32	6.91	1	N/A	238854-2	
0000008	Planning and Capital Development							
	Ongoing	Provides funding for planning and capital development studies in Dade						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FTA 5307	1,000	1,250	1,500	1,660	500

TR0000009	SFRTA	General Engineering Consultants	p. 4-32	4.54	0.79	N/A	236854-2	
0000009	General Engineering Consultants							
	Ongoing	To provide funding for General Engineering Consultants for Dade Projects						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FTA 5307	750	750	750	750	750

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

TR0000011	SFRTA	Hialeah Yard Improvements	p. 4-32	1.625	0.25	N/A	236854-2	
0000011	CSX/Tri-Rail Hialeah Yard Improvements.							
	Ongoing	To fund misceallaneous improvements at the Hialeah Yard						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FTA 5307	375	250	250	250	250

TR0000012	SFRTA	Rehabilitation/Overhaul of Fleet	p. 4-32	2.52	0.25	N/A		
0000012	Rehabilitation and Overhaul of SFRTA Fleet, Rolling Stock Rehab & Spare Parts							
	Ongoing	Operational Support Projects						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FTA 5309	300	370	500	500	600

TR0000014	SFRTA	TOD	p. 4-32	1.2	0.2	N/A	433611-1	
0000014	Transit Oriented Development (TOD)							
	Ongoing	Funding of the planning phase for the development of a station area Transit Oriented Development TOD Plan for TriRail stations						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PLN	FTA 5309	200	200	200	200	200

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

TR0000015	SFRTA	Park and Ride Lots	p. 4-33, C-29*	1.721	0.4	N/A	4276251	
0000015	Opa Locka Station Improvements							
	Preliminary Engineering	Additional parking at Tri Rail Opa Locka Station 30 percent plans complete NEPA process complete						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FTA 5307	1,321	0	0	0	0

TR0000016	SFRTA	Station Improvements	p. 4-32	6.112	6.112	N/A	4225171, 4163991, 4224221	
0000016	79th Street Tri-Rail/Metrorail Transfer Station Improvements							
	Delayed	Station improvements at 79th Street TriRail Metrorail transfer station Total Project Costs allocated in prior years						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	LF	0	0	0	0	0

TR0000017	SFRTA	Parking Lot Improvements	p. 4-32	0.45	0.15	N/A		
0000017	Parking Lot Improvements							
	Ongoing	Parking lot improvements at various Tri Rail stations in Dade						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	LF	150	0	150	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

TR0000018		Shuttle Bus Procurement	p. 4-32	5.7	5.7	N/A	432120-1	
0000018	Bus and Bus Livability Grant Program							
	Procurement Development	Procurement of five (5) large and fifteen (15) small alternative fuel shuttles						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	LF	0	0	0	0	0

TR0000019	SFRTA	Rail Capacity Project	p. 4-35, C-34*	35.92	0.8	2017	4294871	
0000019	Miami River-Miami Intermodal Center Capacity Improvement							
	Ongoing PDE Study	Add rail capacity to southernmost 1 mile of TriRail system Project to include bridge track and signal upgrades ROW unfunded LF Unfunded						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
ROW		0	0	0	0	0
CST	GMR	0	0	0	15,000	0
CST	LF	0	0	0	0	0
CST	TRIP	0	0	0	0	6,000
PDE	DDR	1,000	0	0	0	0
PE	DDR	0	2,400	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	LRTP Ref	Project Cost ($000s)	Prior Years Funding ($000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
TR0000021		Hialeah Yard Electric Rewiring	p. 4-32	1.474	0.669	N/A		
0000021	Rewire Electric at Hialeah Yard							
	Procurement Development							

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CAP	FTA 5307	805	0	0	0	0

Yearly Total	33,301	27,220	25,850	40,360	30,800
5 Year TIP Total					*157,531*

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Non-Motorized Component

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Fiscal Years 2013/2014- 2017/2018

Transportation Improvement Program

Non-Motorized Component

Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the *Bicycle Facilities Development Guide* on November 4, 1993.

The policy guide states:

> *"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.*
>
> *This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."*

The *Miami-Dade Bicycle Facility Plan* was approved and adopted as part of the 2035 *Long Range Transportation Plan* by the MPO Governing Board by Resolution No. 34--09 on October 29, 2009.

PURPOSE OF THE PLAN

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the *Bicycle Facilities Plan* is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs, while providing a more balanced multi-modal transportation system for Miami-Dade County.

More information on the *Bicycle Facilities Plan* is available through the MPO's website: **www.miamidade.gov/mpo**

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref		
DT2496143	SR 997/KROME AVENUE		6.608	ADD LANES & RECONSTRUCT		6,497	
2496143	FROM SR 94/KENDALL DRIVE	TO 1 MI N OF SW 8TH ST	6.6	A1-10	p. 4-33, C-30*		

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Preliminary Engineering	DS	0	0	0	0	0
Right of Way	DS	0	0	0	0	0
Right of Way	DIH	0	0	0	0	0
Right of Way	DDR	0	0	0	0	0
Railroad and Utilities	LF	0	2,000	0	0	0
Preliminary Engineering	DIH	0	0	0	0	0
Preliminary Engineering	DDR	0	0	0	0	0
Grants and Miscellaneous	TRIP	0	2,645	0	0	0
Grants and Miscellaneous	SU	0	2,658	0	0	0
Construction	TRIP	0	2,596	0	0	0
Construction	SU	0	7,689	0	0	0
Construction	DIH	0	127	0	0	0
Construction	DDR	0	159	0	0	0
Construction	ACNP	0	42,643	0	0	0
Right of Way	BNIR	12,000	0	0	0	0

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
DT2512655	BISCAYNE TRAIL SEG C ALONG L-31E CANAL			BIKE PATH/TRAIL				
2512655	FROM SW 328 ST	TO BLACK POINT	0.0	A1-65	p. 4-57			

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	SA	5	0	0	0	0
Construction	SE	1,800	0	0	0	0

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
DT2512656	OLD CUTLER TRAIL			BIKE PATH/TRAIL				
2512656	FROM SW 136 ST/SW 63 AVE	TO CARTAGENA PLAZA	0.0	A1-66	p. 4-57			

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	SA	5	0	0	0	0
Construction	SE	1,319	0	0	0	0

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
DT2512657	BISCAYNE TRAIL SEG D			BIKE PATH/TRAIL				
2512657	FROM SW 328 ST/SW 137 AVE	TO HOMESTEAD BAYFRON	0.0	A1-66	p. 4-57			

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	TALU	0	0	1,845	0	0
Construction	SA	0	0	5	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
DT2512715	MIDDLE BEACH REC-PH1			BIKE PATH/TRAIL				
2512715	FROM 47 ST	TO 53 ST INCLG BEACH VIE	0.0	A1-67	p. 6-5			

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	TALU	0	1,000	0	0	0
Construction	SA	0	5	0	0	0

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
DT4183342	MIAMI RIVER GREENWAY			BIKE PATH/TRAIL				
4183342	FROM MIAMI CIRCLE GREENW	TO SOUTH MIAMI AVENUE	0.0	A1-126	p. 4-49			

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	SA	5	0	0	0	0
Preliminary Engineering	SE	0	0	0	0	0
Construction	SE	860	0	0	0	0

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
DT4209142	CITY OF MIAMI GARDNS PEDESTRIAN SAFETY & TRAIL ENHANCEMENT			PEDESTRIAN SAFETY IMPROVEMENT				
4209142			0.0	A1-130	p. F-9			

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Preliminary Engineering	SE	0	0	0	0	0
Construction	TALU	592	0	0	0	0
Construction	SA	2	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref		

DT4227044	WALKSAFE PROGRAM CONTINUATION OF JUVENILE PEDESTRIAN SAFETY ED PROG		SAFETY PROJECT				Proposed Funding (in $000s)				
4227044		0.0	A1-137	p. F-9	Activity /Phase	Funding Source	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
					Preliminary Engineering	TALT	103	106	0	0	0
					Preliminary Engineering	SE	0	0	0	0	0

DT4282101	SAFE ROUTES TO SCHOOL (GRADES K-8)		PEDESTRIAN SAFETY IMPROVEMENT				Proposed Funding (in $000s)				
4282101	VARIOUS SCHOOLS/LOCATION	0.0	A1-170	pp. 4-50, 4-51	Activity /Phase	Funding Source	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
					Construction	HSP	0	673	0	0	0
					Preliminary Engineering	SR2S	88	0	0	0	0

DT4282111	SAFE RTS TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT				Proposed Funding (in $000s)				
4282111	CORAL WAY, DEVONAIRE K-8;	0.0	A1-171	pp. 4-50, 4-51	Activity /Phase	Funding Source	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
					Construction	HSP	0	605	0	0	0
					Preliminary Engineering	SR2S	84	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
DT4284841	SR 959/SW 57 AVENUE			RESURFACING				
4284841	FROM SR 5/US-1	TO SR 976/SW 40 STREET	1.8	A1-177	p. F-9			

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	SA	0	0	0	0	0
Right of Way	DIH	0	0	0	0	0
Preliminary Engineering	DIH	0	0	0	0	0
Preliminary Engineering	DDR	0	0	0	0	0
Right of Way	DS	0	0	0	0	0
Construction	HSP	15	0	0	0	0
Construction	EB	247	0	0	0	0
Construction	DDR	31	0	0	0	0
Construction	DDR	0	0	0	0	0
Construction	ACSA	0	0	0	0	0
Railroad and Utilities	LF	0	0	0	0	0

DT4291623	SR 90/TAMIAMI TRAIL			RESURFACING				
4291623	FROM E OF SW 127TH AVENU	TO TURNPIKE EXT. ON-RA	0.8	A1-205	p. F-9			

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Preliminary Engineering	DS	0	0	0	0	0
Preliminary Engineering	DIH	0	0	0	0	0
Construction	DIH	26	0	0	0	0
Construction	DDR	1,410	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			

Yearly Total	18,592	62,906	1,850	0	0	
5 Year TIP Total						*83,348*

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: MD Public Works and Waste Management Department

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
PW0000149	SW 268 Street		Bike Lane	Continuous left turn lane along SW 268 Street.		13995	859	Funding Source
0000149	US-1	SW 112 Avenue	3.5	A5-38	p. 4-33, C-30*	Activity /Phase		
						CST		RIF

Proposed Funding (in $000s)				
2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
0	0	500	3,000	3,000

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
PW000304a	NW 37 Avenue		Wide Curb Lane	Widening: 2 to 5 lanes		18789	1469	Funding Source
20040330	North River Drive	NW 79 Street	2.7	A7-2	p. 4-27	Activity /Phase		
						PE		PTP
						CST		PTP

Proposed Funding (in $000s)				
2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
50	0	0	0	0
500	7,000	7,500	2,270	0

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
PW000306a	NE 2 Avenue		Bike Lane	Street/Traffic Operational Improv.		9306	3007	Funding Source
20040386	NE 20 Street	NE 36 Street	1.0	A7-3	p. 4-50	Activity /Phase		
						CST		PTP

Proposed Funding (in $000s)				
2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
6,299	0	0	0	0

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
PW000315b	SW 27 Avenue		Bike Lane	Widening: 2 to 3 lanes		6578	4803	Funding Source
20040337	US - 1	Bayshore Drive	1.0	A7-8	p. 4-30	Activity /Phase		
						CST		PTP

Proposed Funding (in $000s)				
2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
1,500	235	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: MD Public Works and Waste Management Department

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	MIAMI-DADE
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
PW20040342	SW 312 Street			Widening: to 5 lanes		5734	454	
20040342	SW 187 Avenue	SW 177 Avenue	1.0	A7-9	p. 4-30			

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	PTP	3,280	2,000	0	0	0

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref		
PW20040343	SW 137 Avenue		Bike Lane	Completion as two (2) continuous lanes		16942	9108
20040343	US - 1	SW 200 Street	3.0	A7-9	p. 4-29		

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	PTP	5,400	2,434	0	0	0

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref		
PW20040349	SW 176 Street		Bike Lane	Curb & Gutter, Traffic Operational Improv.		5361	754
20040349	US - 1	SW 107 Avenue	1.0	A7-11	p. 4-30		

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	PTP	2,500	2,000	107	0	0

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref		
PW20040372	SW 157 Avenue		Wide Curb Lane	New 4 lane road		12824	2838
20040372	SW 184 Street	SW 152 Street	2.0	A7-11	p. 4-29		

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PE	PTP	16	0	0	0	0
CST	PTP	5,000	3,500	1,470	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: MD Public Works and Waste Management Department

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
PW671605	SW 328 Street		Wide Curb Lane	Widening: to 4 lanes		11077	6508	
671605	US1	SW 162 Avenue	1.4	A5-39	p. 4-30			

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	RIF	2,500	2,069	0	0	0
Yearly Total		27,045	19,238	9,577	5,270	3,000
5 Year TIP Total						*64,130*

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: Miami-Dade Transit Agency

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work		Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.	LRTP Ref			
TA0000007	Park and Ride at S.W. 344 Street and Busway		Other	Park & Ride Lot, 250 spaces		10808	10808	Funding Source
0000007	S.W. 344th Street and Busway			A11-1	p. 4-27	Activity /Phase		

						Proposed Funding (in $000s)				
						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018

TA0000015	Buses		Other	Purchase Vehicles		32.2	28.339	Funding Source	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
0000015	Countywide		3.0	A11-2	p. 4-32	Activity /Phase							
						CAP		PTP Bond	1,930	0	0	0	0
						CAP		FDOT	1,931	0	0	0	0

TA0000038	NW 7th Avenue and NW 62nd Street Passenger Activity Center 7th Avenue Transit Village			Construct New and improve existing Passenger Activity Centers		10295	7901	Funding Source	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
0000038	NW 7 Avenue/NW 62 Street			A11-4	p. 4-30	Activity /Phase							
						CAP		FTA 5309	1,949	300	145	0	0
								Yearly Total	5,810	300	145	0	0
								5 Year TIP Total					6,255

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

TOTAL - ALL PROJECTS

Yearly Total	Proposed Funding (in $000s)				
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
	51,447	82,444	11,572	5,270	3,000
5 Year TIP Total					*153,733*

**Appendix C from the 2035 LRTP can be found at http://www.miamidade2035transportationplan.com/docs/Miami-Dade2035-FinancialResourcesReportAppB.pdf*

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Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Intelligent Transportation Systems (ITS)

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Intelligent Transportation Systems (ITS)

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

Improve Safety by increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease strops and speed variations, reducing the number of accidents.

Reduce Congestion and Improve Accessibility: ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

Improve Energy Efficiency and Environmental Quality: ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

Enhance Economic Productivity: ITS will improve transportation system efficiency though better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number		

DT2501025	DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES		PERIODIC MAINTENANCE		0
2501025		0.0	A1-31		

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Preliminary Engineering	DIH	40	0	0	0	0
Construction	DS	2,756	0	0	0	0
Construction	DIH	200	252	0	0	0

DT4055741	MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & ~~OPERATIONS~~		TRAFFIC SIGNALS		5,276
4055741		0.0	A1-72		

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Preliminary Engineering	DIH	0	0	0	0	0
Grants and Miscellaneous	DS	0	2,590	0	0	0
Grants and Miscellaneous	DDR	2,465	0	2,716	2,800	2,915

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

Major Highway and Road Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number		
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)		ATMS to provide improved traffic flow		48999	39562
000330			A7-18			

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	PTP	9,437	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number		
PW000440	School Flashing Signals				14800	11967
000440				A7-19		

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	PTP	1,333	1,500	0	0	0

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Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Transportation Disadvantaged Related Projects

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Transportation Disadvantaged Section

ADA Related Projects

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ("Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

Explanation:

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

TRANSPORTATION DISADVANTAGED

HIGHWAYS

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			
DT4180641	DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT		SIDEWALK		900	
4180641		0.0	A1-118			

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Preliminary Engineering	DS	300	300	300	300	300

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			
PW000339	ADA Sidewalk Improvements		Provide ADA accessibility to bus stops	4383	4383	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
000339	Various Locations		A7-20				PTP	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

TRANSIT

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)						
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number								
TA0000038	NW 7th Avenue and NW 62nd Street Passenger Activity Center 7th Avenue Transit Village			Construct New and improve existing Passenger Activity Centers	10295	7901	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
									2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
0000038	NW 7 Avenue/NW 62			A11-4			CAP	FTA 5309	1,949	300	145	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

TRANSPORTATION DISADVANTAGED

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number		
TA4320271	Transportation Disadvantaged TRIP Equipment				
4320271		0.0	A11-25		

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Grants and Miscellaneous	DDR/TDT	8,705	8,705	8,705	8,705	8,705
Grants and Miscellaneous	LF	967	967	967	967	967

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number		
TA4320291	Transportation Disadvantaged Planning				
4320291		0.0	A11-26		

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Preliminary Engineering	TDTF	74	74	74	74	74

Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Congestion Management Plan (CMP) Projects

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Fiscal Years 2012/2013 - 2016/2017

Transportation Improvement Program

Congestion Management Process Projects

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU) requires the development of a Congestion Management Process (CMP), formerly known as Congestion Management System (CMS). In 1996, the Metropolitan Planning Organization (MPO) adopted a CMS for Miami-Dade County. In 2004, this document was updated and more recently, in 2009 was updated again with the new SAFETEA-LU requirements. The U.S. Department of Transportation (DOT) defines the CMP as, "a systematic process for defining what levels of congestion are acceptable to communities; developing performance measures to monitor congestion levels; identifying alternative solutions to manage congestion; prioritizing funding for those strategies and assessing the effectiveness of those actions."

In Miami-Dade County, the CMP is part of a comprehensive systematic approach to transportation improvements that is expected to support the MPO's transportation vision, goals and objectives, as described in the 2035 Long Range Transportation Plan (LRTP). As a result of the 2009 update, the CMP has been fully integrated to the 2035 LRTP.

In the 2009 CMP Update, congested corridors and intersections were identified for improvements and presented to the Transportation Plan Technical Advisory Committee (TPTAC) which acts as the CMP steering committee. This committee includes representatives from several transportation and land use agencies including Florida Department of Transportation (FDOT) and Miami-Dade County Public Works Department (MDCPWD).

MPO Administration:

Further studies to identify necessary improvements along the identified congested corridors and intersections will be spearheaded by the MPO, in conjunction with all appropriate agencies. These studies will be coordinated with the TPTAC for guidance and endorsement.

Congestion Management Process Projects

Coordination:

The most important element of this program is the level of coordination between MPO, FDOT, and MDCPWD. These agencies will work as a single unit to integrate the wide range of strategies identified in the CMP "tool box". The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices for further design and construction.

Process:

Federal, State, and local approvals involve important, yet complex, processes. These approvals, requiring legal conformity, are often time consuming. The CMP Steering Committee will evaluate congested corridors and intersections to determine prioritization of projects.

Evaluation Criteria for Further Studies, Design, and Construction

The basic criteria are:

1. No major right-of-way acquisition
2. Insignificant environment impacts
3. Local acceptance
4. Ability to complete design and begin construction within 12 months
5. Availability of funding

These evaluation criteria will be used to prioritize congested corridors and intersections improvements.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
Agency Project Num.	From/Location	To/Location	Length (miles)						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
MU000055	41 St			Corridor Improvements	50-500								
000055	Alton Rd	Collins Ave							0	0	0	0	0

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s)				
Agency Project Num.	From/Location	To/Location	Length (miles)						2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
MU000056	One-waying of South Beach Local Streets			Capacity improvements	50-500								
000056									0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)			
MU000048	Medley Freight Hub Streetlight and local roadway Improvements			Improve the local infrastructure to and from businesses in the Medley area-Pavement, turning radii. 15 miles of roadway	50-500	
000048						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		0	0	0	0	0

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)			
MU000053	Medley Gateway Establishment			Provide business and wayfinding signing, including a Medley area business inventory	50-500	
000053						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location	To/Location	Bicycle Accom. / Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PW000001	SW 136 St			Congestion Management	50-500								
000001	US 1	SW 67 Ave							0	0	0	0	0
PW000002	SW 152 Ave			Congestion Management	50-500								
000002	US 1	Old Cutler Rd							0	0	0	0	0
PW000003	SW 67 Ave/Ludlam Rd			Congestion Management	50-500								
000003	SR 992/SW 152 St	SR 968/Flagler St							0	0	0	0	0
PW000005	SW 200 St/Caribbean Blvd			Congestion Management	50-500								
000005	SW 127 Ave	Coral Sea Rd							0	0	0	0	0
PW000006	Old Cutler Rd			Congestion Management	50-500								
000006	SW 216 Street	SW 37 Ave							0	0	0	0	0
PW000007	NW 58 St			Congestion Management	50-500								
000007	SR 985/NW 107 Ave	SR 826/ Palmetto Expw							0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Bicycle Accom. / Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PW000008	NW 154 St/Miami Lakes Blvd		Congestion Management	50-500								
000008	SR 973/NW 87 Ave — NW 67 Ave							0	0	0	0	0
PW000010	SW 56 St\Miller Dr		Congestion Management	50-500								
000010	SW 127 Ave — SR 959/SW 57 Ave							0	0	0	0	0
PW000013	NE 2 AV & NE 215 St		Congestion Management	50-500								
000013								0	0	0	0	0
PW0000151	S Bayshore Dr & SW 17 AV		Congestion Management	50-500								
0000151								0	0	0	0	0
PW0000171	SW 97 AV & SW 184 St		Congestion Management	50-500								
0000171								0	0	0	0	0
PW0000191	SW 112 St & SW 112 AV		Congestion Management	50-500								
0000191								0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Bicycle Accom. / Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PW0000221	SW 127 AV & Coral Way		Congestion Management	50-500								
0000221								0	0	0	0	0
PW000028	SW 127 AV & SW 26 St		Congestion Management	50-500								
000028								0	0	0	0	0
PW0000291	NW 41 St & NW 97 AV		Congestion Management	50-500								
0000291								0	0	0	0	0
PW000032	E/O SW 187 Ave		Congestion Management	50-500								
000032	SW 192 Ave US 1							0	0	0	0	0
PW0000361	NW 20 St		Roadway Infrastructure Improvements	50-500								
000036	SR 9/NW 27 Ave I 95							0	0	0	0	0
PW0000391	NE 125 St/NE 6 Ave/W Dixie Hwy		Intersection Improvements	50-500								
0000391								0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Bicycle Accom. / Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PW0000451	NW 12 St		Signal Improvements	50-500								
0000451	SR 973/NW 87 Ave							0	0	0	0	0
PW0000461	North River Dr		Widen North River Dr to include shoulders and improved access management	50-500								
0000461	SR 985/NW 107 Ave / NW 74 Ave							0	0	0	0	0
PW1000008	NW 7 Avenue & NW 119 Street		Intersection renovation: reposition of median	5	0							
1000008	Intersection							0	0	0	0	0
PW1000009	Kendale Blvd & Killian Parkway		Realignment: intersection	35.6	0							
1000009	Intersection							0	0	0	0	0
PW1000010	West Flagler & W 102 Avenue		New Construction: right turn lane	27.4	0							
1000010	Intersection							0	0	0	0	0
PW1000011	SW 112 Avenue & Kendall Drive		New Construction: right turn lane	18.25	0							
1000011	Intersection							0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Bicycle Accom. / Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PW1000012	SW 109 Court & SW 104 Street		New Construction: left turn lane	24.43	0							
1000012	Intersection							0	0	0	0	0
PW1000013	Maynada Bump Bridge		Improvements: safety	4	0							
1000013								0	0	0	0	0
PW1000014	Douglas Road & Ingraham Hwy		Improvements: bike path	5	0							
1000014	Intersection							0	0	0	0	0
PW1000015	NE 19 Avenue, NE 19 Drive & NE 121 Street		Improvements: intersection	43.2	0							
1000015	Intersection							0	0	0	0	0
PW1000016	NW 77 Court & NW 154 Street		New Construction: left turn lane	25.82	0							
1000016	Intersection							0	0	0	0	0
PW1000017	US 1 & Red Road		Extension: left turn lane	50	0							
1000017	Intersection							0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Bicycle Accom. / Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PW1000018	SW 97 Avenue & SW 48 Street		Signal modification / Extension: left turn lane	30	0							
1000018	Intersection							0	0	0	0	0
PW1000019	SW 107 Avenue & SW 184 Street		Widening: for left turns	2	0							
1000019	Intersection							0	0	0	0	0
PW1000020	SW 107 Avenue & SW 160 Street		Redesign: intersection	16.8	0							
1000020	Intersection							0	0	0	0	0
PW1000021	SW 87 Avenue & SW 96 Street		New Construction: left turn lanes	28.53	0							
1000021	Intersection							0	0	0	0	0
PW1000022	SW 92 Avenue & SW 64 Street		New Construction: left turn lanes	50	0							
1000022	Intersection							0	0	0	0	0
PW1000023	SW 87 Avenue & SW 48 Street		Extension: left turn lane	18.35	0							
1000023	Intersection							0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location	Bicycle Accom. / Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
PW1000024	SW 87 Avenue & SW 128 Street		New Construction: 2 lanes	30	0							
1000024	Intersection							0	0	0	0	0
PW1000025	NW 32 Avenue & NW 119 Street		Extension: left turn lane	5	0							
1000025	Intersection							0	0	0	0	0
PW1000026	Biscayne Boulevard		New Construction: 2 bus bays	30	0							
1000026	Intersection							0	0	0	0	0
PW100007	NW 22 Avenue & NW 111 Street		Intersection renovation: reposition of median	3.94	0							
1000007	Intersection							0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)			
SP000050	Port of Miami Operations			PierPass Feasibility Study to examine the impact of implementing congestion mitigation incentives for off-peak operations	50-500	
000050						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		0	0	0	0	0

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location	To/Location	Length (miles)			
SP000066	Expand Shipping/Freight Industry hours of operation				50-500	
000066						

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
		0	0	0	0	0

Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
Freight-related Transportation Improvements

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Freight-Related Transportation Improvements

On July 6, 2012, President Obama signed into law P.L. 112-141, the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 creates a streamlined, performance-based, and multimodal program to address the many challenges facing the U.S. transportation system. These challenges include improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery.

Significant Freight Provisions

MAP-21 includes a number of provisions to improve the condition and performance of the national freight network and support investment in freight-related surface transportation projects. These provisions are as follows:

- National freight policy
- National freight network
- National freight strategic plan
- Freight data, planning, and reporting
- State freight advisory committees and freight plans
- Changes in freight eligibility under grant and loan programs
- Jason's Law: Makes construction of safety rest areas, commercial motor vehicle (CMV) parking facilities, electric vehicle and natural gas vehicle infrastructure eligible for Federal funding.
- Compilation and Study of Truck Size and Weight Limits
- Idle Reduction Technology
- Special Permits During Periods of National Emergency
- Metropolitan and Statewide Planning: Continues ability for freight shippers and providers of freight transportation services to participate in metropolitan and Statewide transportation planning processes.
- Continues requirement that planning processes provide for consideration of projects and strategies to – increase the accessibility and mobility of people and for freight; and enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.

Freight-Related Improvements

Since the advent of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) in August 2005 there has been recognition of the economic importance that freight movement plays. The Florida Strategic Intermodal System (SIS) program has the same emphasis. The SIS was established to ensure that transportation dollars were invested in areas that supported the local economic generators such as the seaport and the airport and the roadway facilities that connect them. The 2035 Miami-Dade Long Range Transportation Plan (LRTP) Update embraced freight movement concerns with the inclusion of a freight element that includes projects that focus on improving freight movement along major corridors, and specifically, in to and out of Miami International Airport (MIA) and Port Miami. Miami-Dade County is committed to providing a transportation system that enhances the efficiency of freight movement. This commitment is the primary focus of the Freight Transportation Advisory Committee (FTAC). FTAC's membership includes representatives from the freight, logistics, shipping, trucking, warehousing, and intermodal industries. Specifically, FTAC is charged with advising the MPO Governing Board on freight movement and truck traffic needs. FTAC serves as advisors on technical studies, recommends special studies, and reviews and comments on proposed projects that impact the freight movement community.

A major freight related project will serve the Doral Area with the construction of Phase II of the 25th Street Viaduct, which will expedite truck movements and retain economic competitiveness of county and regional freight-associated activities. Additional improvements to roadways in several other areas of Miami-Dade address projected traffic flow deficiencies and diminished levels of service; a number of these improvements are recommended for roads that serve the industrial areas of Miami-Dade County.

Three major freight projects in this TIP are the Port Tunnel, the dredging of the channel for the Port of Miami and construction of an on-dock intermodal container facility. The Port Tunnel will give the Port direct freeway access and the dredging project will take the channel to 50' in depth and will enable the Port to stay highly competitive by being able to handle the giant post-Panamax ships. Miami will be in the first group of east coast ports that will be able to accommodate these ships. A TIGER II grant award provided the funds to rehabilitate the rail bascule bridge to the Port and to construct the rail container handling facility on the dock.

Several large projects, the reconstruction of the SR 836/826 interchange, the construction of a new ramp in the Golden Glades Interchange to connect eastbound SR 826 and northbound I-95, and work along Okeechobee Rd. will have major impacts on the freight community. Cross-referencing these highway projects as freight projects will help with the recognition that the movement of freight must be maintained during the construction of these projects.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Miami-Dade Aviation Department

AVIATION

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number		
APB051A	MIA 67th Avenue ROW and NW 36th Street Intersection Improvement		Ground Transportation: Improve Cargo Access Road (Capacity)	7886	3443
B051A	Miami International Airpo		A9-10		

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CST	LFF	0	0	0	0	
CST	FDOT	0	0	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number		
DT2495811	SR 826/SR 836	4.8	INTERCHANGE - ADD LANES		310,768
2495811	FROM N OF SW 8 ST T & FM NW 87 TO 57 A		A1-7		

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Right of Way	DDR	0	0	0	0	0
Preliminary Engineering	NHAC	0	0	0	0	0
Railroad and Utilities	DDR	0	0	0	0	0
Railroad and Utilities	DS	0	0	0	0	0
Railroad and Utilities	LF	0	0	0	0	0
Railroad and Utilities	NHAC	0	0	0	0	0
Right of Way	ACSA	0	0	0	0	0
Right of Way	BNCA	0	0	0	0	0
Preliminary Engineering	GMR	0	0	0	0	0
Right of Way	BNIR	0	0	0	0	0
Preliminary Engineering	DS	0	0	0	0	0
Right of Way	DI	0	0	0	0	0
Right of Way	DIH	0	0	0	0	0
Right of Way	DIRS	0	0	0	0	0
Right of Way	DS	0	0	0	0	0
Right of Way	LFR	0	0	0	0	0
Right of Way	NHAC	0	0	0	0	0
Right of Way	BNDS	0	0	0	0	0
Construction	GMR	0	10	0	0	0
Construction	ACEN	0	0	0	0	0
Construction	ACNH	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location To/Location	Length (miles)	Type of Work / Cross-Referenced TIP Book Page Number	Project Cost ($000s)	Prior Years Cost ($000s)						
Construction	ACNP	0	0	0	0	0					
Construction	DDR	0	0	0	0	0					
Construction	DIS	20	0	0	0	0					
Construction	DPTO	0	0	0	0	0					
Construction	DS	0	0	0	0	0					
Preliminary Engineering	LF	0	0	0	0	0					
Construction	FSF1	0	0	0	0	0					
Construction	LF	25,000	25,000	25,000	46,500	0					
Construction	NHAC	0	0	0	0	0					
Construction	TRIP	0	0	0	0	0					
Grants and Miscellaneous	BNIR	0	0	0	0	0					
Preliminary Engineering	DDR	0	0	0	0	0					
Preliminary Engineering	DI	0	0	0	0	0					
Preliminary Engineering	DIH	0	0	0	0	0					
Construction	EBNH	0	0	0	0	0					

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number		
DT2511563	PORT OF MIAMI TUNNEL	0.5	NEW ROAD CONSTRUCTION		52,501
2511563	FROM PORT OF MIAMI TO SR 836/I-395		A1-64		

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	GMR	0	0	0	0	0
Construction	DIS	0	0	0	0	0
Preliminary Engineering	GMR	125	125	125	0	125
Construction	DIH	441	0	0	0	0
Right of Way	LF	0	0	0	0	0
Right of Way	DS	0	0	0	0	0
Right of Way	DIH	0	0	0	0	0
Preliminary Engineering	NHAC	0	0	0	0	0
Preliminary Engineering	LF	0	0	0	0	0
Preliminary Engineering	GMR	0	0	0	0	0
Preliminary Engineering	FD21	0	0	0	0	0
Construction	NHAC	170,250	0	0	0	0
Construction	GMR	1,145	21,012	21,687	22,168	23,008
Preliminary Engineering	LF	30	0	0	0	0
Construction	LF	183,693	0	0	0	0
Preliminary Engineering	DIS	0	0	0	125	0
Grants and Miscellaneous	DI	2,594	15,647	16,071	16,723	17,050
Preliminary Engineering	DI	0	0	0	0	0
Preliminary Engineering	DIH	0	0	0	0	0
Preliminary Engineering	DIS	0	0	0	0	0
Construction	LF	242	2,458	2,531	2,607	2,686

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number		
DT2516881	SR 836/I-395	1.4	BRIDGE-REPLACE AND ADD LANES		5,617
2516881	FROM EAST OF I-95 TO MACARTHUR CS		A1-71		

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Right of Way	BNDS	0	0	0	0	0
Preliminary Engineering	ACNH	0	0	0	0	0
Right of Way	DS	0	0	0	0	0
Right of Way	DIS	0	0	0	0	0
Right of Way	DIH	0	0	0	0	0
Right of Way	DI	0	0	0	0	0
Right of Way	BNIR	26,134	3,614	0	0	0
Right of Way	BNCA	0	0	0	0	0
Right of Way	ACNP	4,429	5,886	0	0	0
Railroad and Utilities	DS	0	0	0	0	0
Preliminary Engineering	DIH	50	50	50	50	0
Preliminary Engineering	ACNP	0	0	0	0	0
Preliminary Engineering	DI	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Miami-Dade Seaport Department

SEAPORT

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location To/Location	Length (miles)	Type of Work / Cross-Referenced TIP Book Page Number	Project Cost ($000s)	Prior Years Cost ($000s)	Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
SP6433531	PORT MIAMI		Container Cranes	43195	25821							
6433531	Seaport		A10-5									
						CAP	FSJLD	5,000	0	0	0	0
						PE/CST	FDOT	5,000	0	0	1,374	6,000
SP643560	PORT MIAMI		Gantry Berth Reinforcements	4670	4670							
643560			A10-5									
						CAP	FSJLD	0	0	0	0	0
SP644520	PORT MIAMI		Container Yard Improvements -	39125	23991							
644520			A10-6									
						CAP	FDOT	0	0	0	0	0
						CAP	FSJLD	7,956	7,178	0	0	0
SP649730	PORT MIAMI		Dredging Phase III	203903	130880							
649730	South Channel		A10-8									
						CST	GMR	885	0	0	0	0
						CST	FDOT	20,076	0	0	0	0
						CST	FSJLD	34,907	10,564	6,591	0	0

Transportation Improvement Program (TIP)

PART TWO: 5-YEAR PROJECT LISTING
REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Regionally Significant Transportation Improvements

One in three Florida residents live in the southeast region comprised of Palm Beach, Broward, and Miami-Dade Counties. In 2006, Miami-Dade was the 8th largest county in the United States (2.4 million), Broward was the 15th largest county (1.8 million) and Palm Beach was the 29th largest county (1.3 million). The 2000 Census indicated that these three counties made up the nation's 7th largest metropolitan region with a population of approximately 5.5 Million. The 2010 Census indicated that they were now the 4th largest metropolitan area in the US.

Hundreds of facilities make up our region's transportation network; facilities that carry freight, auto, and transit traffic. To develop this network, the region critically looked at the intended uses and functionalities of the existing and future facilities to determine what is regional'.

This assessment considered technical components as well as the Plan's goals and objectives to ensure compatibility and consistency. Ultimately, seven criteria were crafted to guide the final selection of facilities: covering roadway, rail and hub. The seven criteria definitions and termini are described in detail below.

- **Regional Interstate and Expressway Facilities**

  Definition: Urban or Rural Principal Arterials, Interstate and Expressway
  Termini: Determined by Principal Arterial Classification limits. Must begin/end at another regional facility or County line.

- **Major Regional Facilities**

  Definition: Urban or Rural Principal Arterials, and other roadways that cross county lines
  Termini: Determined by Principal Arterial Classification limits. Must end at another regional facility or County line.

Regionally Significant Transportation Improvements

- **Regional Connection Facilities**

  Definition: Urban or Rural Principal Arterials, with two or more connections to any mixture of the following: Regional Interstate and Expressway Facilities, SIS Roadway Corridors, and/or SIS Hubs
  Termini: Determined by Principal Arterial Classification limits. Must end at another regional facility or County line.

- **Regional Facility Designation Extensions**

  Definition: Non-Principal Arterials that are a designation expansion of facilities that meet the following three criteria: (1) Regional Interstate and Expressway Facilities; (2) Major Regional Facilities ; (3) Regional Connection Facilities.
  Termini: Must begin at a Principal Arterial and end at a regional facility.

- **SIS and Emerging SIS Hubs, Corridors and Connectors**

  Definition: Facilities identified by FDOT as the Florida Strategic Intermodal System (SIS) within Southeast Florida; includes roadways, railways, waterways, and hubs.
  Termini: Determined by FDOT

- **Adopted Physical Extensions of Current Regional Facilities**

  Definition: Adopted LRTP Cost Feasible Plan (CFP) roadway extensions. CFP LRTP Roadway extensions designated on the Regional Transportation Network must be extensions of roadways that meet one of the other six Regional Transportation Network criteria.
  Termini: Begin at the LRTP roadway in question and end at a regional facility.

- **Statewide Regional Evacuation Network**

  Definition: As defined by the Regional Planning Council Statewide Regional Evacuation Study Program.
  Termini: Determined by the Regional Planning Councils and the State Legislature.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Freeway**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location — To/Location				
	Detailed Project Description				

								Proposed Funding (in $000s)				
TP4233732	GOLDEN GLADES INTERCHANGE	.5	INTERCHANGE IMPROVEMENT			Activity /Phase	Funding Source	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
4233732	FLORIDA'S TURNPIKE (MP 0X)											
	Ramp Improvements											
						Right of Way	PKYI	0	0	6,743	0	0
						Preliminary Engineering	PKYI	0	6,000	0	337	0
						Construction	PKBD	0	0	0	63,169	0

								Proposed Funding (in $000s)				
XA83608	SR 826 / SR 836 Interchange Improvements	8.5	Interchange Improvement	213298	90388	Activity /Phase	Funding Source	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
83608	NW 82nd Avenue — SR 826 / SR 836 Interchange											
	Includes Design, Construction and Right-of-Way JPA w/ FDOT for partial funding of SR 826 / SR 836 interchange. Refer to FM # 249581.											
						CST	MDX	25,412	25,404	25,396	46,698	0

								Proposed Funding (in $000s)				
XA83625	SR 836 Access Ramp	0.3	Construction of access ramp	3398	820	Activity /Phase	Funding Source	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
83625	NW 107th Avenue — SR 836											
	Design and construction of an access ramp from west of NW 107th Avenue westbound to SR 836 Extension.											
						CST	MDX	2,578	0	0	0	0

								Proposed Funding (in $000s)				
XA83630	SR 836 NW 14 Street Off Ramp Widening		Exit Ramp Widening	842	270	Activity /Phase	Funding Source	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
83630	SR 836 — NW 10th Avenue											
	Widening of Westbound Exit Ramp at NW 14th Street and SR 836.											
						CST	MDX	572	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Freeway**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location				
	Detailed Project Description				

						Activity /Phase	Funding Source	Proposed Funding (in $000s)				
TP4293291	BIRD RD INTERSECTION IMPROVEMENTS (HEFT MP 23)	0.8	INTERCHANGE IMPROVEMENT					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
4293291						Preliminary Engineering	PKYI	163	0	0	0	0
						Construction	PKYI	5,140	0	0	0	0

						Activity /Phase	Funding Source	Proposed Funding (in $000s)				
TP4150517	EFT-SR836 EXPRESS L ANES DIRECT CONNECT RAMP	0.9	INTERCHANGE IMPROVEMENT					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
4150517						Preliminary Engineering	PKYI	1,750	0	386	0	0
						Construction	PKYI	0	0	48,941	0	0

						Activity /Phase	Funding Source	Proposed Funding (in $000s)				
TP4276891	LL DRIVE RAMP INTERSECTION MODIFICATION (HEFT	0.7	INTERCHANGE IMPROVEMENT					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
4276891	Add turn lanes at ramp terminal intersections; Modify WB to SB entrance ramp approach; Access management improvements					Construction	PKYI	3,628	0	0	0	0
						Preliminary Engineering	PKYI	150	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Freeway**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location				
	Detailed Project Description				

						Activity /Phase	Funding Source	Proposed Funding (in $000s)				
								2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
TP4336261	PARKWAY PARTIAL INTERCHANGE NORTH ONLY (HEFT	0.1	INTERCHANGE RAMP (NEW)			Preliminary Engineering	PKYI	1,332	0	512	0	0
4336261						Construction	PKYI	0	0	32,579	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Freeway**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location				
	Detailed Project Description				

DT4326871	SR 826	13.518	ADD SPECIAL USE LANE		
4326871	FROM FLAGLER ST TO NW 154 S I-75 FROM SR 826 TO NW 170 S				

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Railroad and Utilities	ACNP	2,000	0	0	0	0
Preliminary Engineering	STED	309	0	0	0	0
Preliminary Engineering	DIH	50	0	0	0	0
Preliminary Engineering	DDR	441	0	0	0	0
Construction	STED	773	7,958	14,401	0	0
Construction	STED	0	0	0	1,000	0
Construction	DSBD	20,000	0	0	0	0
Construction	DIH	546	562	579	595	613
Construction	DI	516	530	0	0	0
Railroad and Utilities	PKED	3,000	0	0	0	0
Construction	ACNP	236,192	0	0	0	0
Construction	PKED	32,000	0	0	0	0
Construction	DDR	0	1,592	1,092	562	578
Construction	DS	0	0	0	4,250	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Freeway**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location				
	Detailed Project Description				

DT4283581	SR 826/PALMETTO EXPY	3.922	INTERCHANGE RAMP (NEW)		
4283581	SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND				

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	ACNP	0	0	0	65,759	7,219
Preliminary Engineering	ACNP	1,100	0	0	0	0
Right of Way	DIS	0	895	0	0	0

DT2495811	SR 826/SR 836	4.831	INTERCHANGE - ADD LANES		310,768
2495811	FROM N OF SW 8 ST TO S OF N & FM NW 87 TO 57 AVE'S				
	And from NW 87 to 57 Avenues				

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	DIS	20	0	0	0	0
Construction	GMR	0	10	0	0	0
Construction	LF	25,000	25,000	25,000	46,500	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Multi-Modal**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location				
	Detailed Project Description				

DT2516841	SR 9A/I-95 GOLDEN GLADES MULTIMODAL TERMINAL	0.727	INTERMODAL HUB CAPACITY	26668	
2516841					
	Notes: Project cost represented in Present Day Cost (PDC). Project includes additional parking needs				

Activity /Phase	Funding Source	Proposed Funding (in $000s)				
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	SU	0	0	0	0	18,750

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Road**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location				
	Detailed Project Description				

						Activity /Phase	Funding Source	Proposed Funding (in $000s)				
DT4147315	CR 934/NW 74 STREET	0.746	ADD LANES & RECONSTRUCT					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
4147315	FROM NW 87 AVENUE TO SR 826/PALMETTO EXPY					Construction	ACSU	5,621	0	0	0	0

						Activity /Phase	Funding Source	Proposed Funding (in $000s)				
DT4307681	SR 5/BISCAYNE BLVD	0.958	INTERSECTION IMPROVEMENT					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
4307681	AT NE 199, 203, 205, 209 & 213 S					Construction	HSP	0	0	2,150	0	0

						Activity /Phase	Funding Source	Proposed Funding (in $000s)				
DT4334901	SR 5/US 1	1.142	INTERSECTION IMPROVEMENT					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
4334901	FROM YUMURI STREET TO GRANADA BLVD.					Construction	DIH	0	0	11	0	0
						Preliminary Engineering	HSP	190	0	0	0	0
						Construction	HSP	0	0	880	0	0
						Preliminary Engineering	DIH	20	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Road**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location				
	Detailed Project Description				

DT4332831	SR 9/NW/SW/27 AVENUE	0.584	INTERSECTION IMPROVEMENT		
4332831	FROM SW 8TH STREET TO NW 1ST STREET				

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Preliminary Engineering	DIH	100	0	0	0	0
Construction	HSP	0	0	1,627	0	0
Construction	DIH	0	0	11	0	0

DT4332661	SR 90/SW 8 STREET	0.001	INTERSECTION IMPROVEMENT		
4332661	AT SR 953/LEJEUNE ROAD				

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Preliminary Engineering	DIH	10	0	0	0	0
Preliminary Engineering	HSP	120	0	0	0	0
Construction	DIH	0	0	5	0	0
Construction	HSP	0	0	527	0	0

DT4307651	SR 932/NW 103 STREET	0.124	INTERSECTION IMPROVEMENT		
4307651	FROM SR 7/NW 7 AVENUE TO NW 6 AVENUE				

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	HSP	0	623	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Road**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location				
	Detailed Project Description				

DT4180652	SR 948/NW 36TH ST	0.233	BRIDGE-REPLACE AND ADD LANES		50
4180652	FROM SR 953/LEJEUNE ROAD TO SR 25/OKEECHOBEE ROAD				

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	BRP	7,887	0	0	0	0
Construction	BRP	0	600	0	0	0
Railroad and Utilities	BRP	1,000	0	0	0	0
Construction	BNBR	2,500	0	0	0	0
Construction	DIH	91	0	0	0	0

DT4334921	SR 953/LEJEUNE ROAD	0.583	INTERSECTION IMPROVEMENT		
4334921	FROM ALMERIA AVENUE TO MAJORCA AVENUE				

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	HSP	0	0	1,257	160	0
Construction	DIH	0	0	11	0	0
Preliminary Engineering	HSP	208	0	0	0	0
Preliminary Engineering	DIH	30	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Road**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location				
	Detailed Project Description				

DT4332861	SR 992/SW 152 STREET	0.158	INTERSECTION IMPROVEMENT		
4332861	FROM SW 93 AVENUE TO SR 5/US-1				

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	DIH	0	0	11	0	0
Construction	HSP	0	0	773	0	0
Preliminary Engineering	HSP	149	0	0	0	0
Preliminary Engineering	DIH	20	0	0	0	0

DT2496143	SR 997/KROME AVENUE	6.608	ADD LANES & RECONSTRUCT		6,497
2496143	FROM SR 94/KENDALL DRIVE TO 1 MI N OF SW 8TH ST				

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	SU	0	7,689	0	0	0
Construction	ACNP	0	42,643	0	0	0
Construction	DDR	0	159	0	0	0
Railroad and Utilities	LF	0	2,000	0	0	0
Construction	DIH	0	127	0	0	0
Construction	TRIP	0	2,596	0	0	0
Grants and Miscellaneous	TRIP	0	2,645	0	0	0
Right of Way	BNIR	12,000	0	0	0	0
Grants and Miscellaneous	SU	0	2,658	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Road**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost ($000s)	Prior Years Cost ($000s)
Agency Project Num.	From/Location To/Location				
	Detailed Project Description				

DT2496147	SR 997/KROME AVENUE	3.511	ADD LANES & RECONSTRUCT		0
2496147	FROM S.W. 136TH STREET TO SR 94/KENDALL DRIVE				

Activity /Phase	Funding Source	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Construction	ACNP	0	0	31,898	0	0
Construction	DDR	0	0	109	0	0
Construction	DI	0	0	164	0	0
Grants and Miscellaneous	ACNP	50	0	450	0	0
Railroad and Utilities	ACNP	0	0	800	0	0
Right of Way	BNIR	2,605	0	0	0	0

TOTAL COSTS - ALL PROJECTS

	Proposed Funding (in $000s) 2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Yearly Total	395,273	129,691	196,313	229,030	27,160
5 Year TIP Total	*977,467*				

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Transportation Improvement Program (TIP)

PART THREE: UNFUNDED PRIORITY NEEDS

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Transportation Improvement Program (TIP)

Unfunded 5-Year Totals

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Fiscal Years 2013/2014 - 2017/2018

Transportation Improvement Program

Priority Transportation Projects Unfunded Needs: Next Five Years Summary

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

PROGRAM CATEGORIES	5-YEAR TOTAL (000s)
Airport Development (Aviation Department)	93,086
Florida Department of Transportation (FDOT) District 6	506,753
Public Works Department	70,726
Seaport Development (Seaport Department)	131,700
Transit (Miami-Dade Transit Agency)	25,321
South Florida Regional Transportation Authority (Tri-Rail)	128
TOTALS	**827,714**

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Transportation Improvement Program (TIP)

Unfunded 5-Year Project Listing

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

Miami-Dade Aviation Department

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location / Detailed Project Description	Type of Work / Remarks	Project Cost ($000s)	Unfunded Projects

APE093A	MIA Central Terminl CCTV Monitoring System	Security	1024	Activity /Phase	Required Project Funding by Phase (where available)
	Terminal Building	Submitted for FDOT funding under Security Provision Ext			(in $000s)
E093A	Procurement and installation of CCTV cameras for security access portals from Terminal E through G				0

APF034C	MIA CCTV Baggage and Conduit Wiring Installation	Security	564	Activity /Phase	Required Project Funding by Phase (where available)
		Submitted for FDOT funding under Security Provision Ext			(in $000s)
F034C	Placement of CCTV and wiring in the baggage claim and make-up areas through out the Terminal building to mitigae theft of passenger baggages.				0

APN103A	MIA MDPD K9 Explosive Detection Facility	Improve Building	4000	Activity /Phase	Required Project Funding by Phase (where available)
		UpinNoPLF0007527			(in $000s)
N103A	Permanent Facility to house the MDPD K-9 Facility with capacity for 14 dogs with associated office/workstation areas for the offers and indoor/outdoor kennel untis.				0

APPFL0009082	X51 Pave SW 280th Street	Improve Utilities	300	Activity /Phase	Required Project Funding by Phase (where available)
	Homestead General Aviation Airport				(in $000s)
PFL0009082	Pave approx 1600 X 20 on the exisiting dirt road to enhance access to the Northside of the airport and aviation business activities utilizing the turf runway on that side of the airport. Current road condition is very poor and has never been improved. The southern portion of that roadway is known to be airport property. (This is not o				0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

Miami-Dade Aviation Department

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location / Detailed Project Description	Type of Work / Remarks	Project Cost ($000s)	Unfunded Projects

APPFL0009083	X51 Widen Building 6 Parking Lot Roadway Access	Expand Building	1500	Activity /Phase	Required Project Funding by Phase (where available)
	Homestead General Aviation Airport	UPIN PFL0009083			(in $000s)
PFL0009083	Larger vehicles using the airport and fuel truck access to adjacent hanger facility require pavement upgrades and road widening in this area. Approx. 200 X 20 (This is not on the ALP)				0

APPFL0009163	MIA OPF TMB Wildlife Hazard Study	Conduct Environmental Study	200	Activity /Phase	Required Project Funding by Phase (where available)
	Miami International and General Avi	UPIN No PFL0004023 Wild Life Hazard Assessment W			(in $000s)
PFL0009163	To conduct a Wild Life Hazard Assessment (WHAs) to identify the wildlife species observed and assess their numbers, locations, local movements and daily/seasonal activities			PLN	0
				PLN	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

Miami-Dade Aviation Department

AVIATION

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location / Detailed Project Description	Type of Work / Remarks	Project Cost ($000s)	Unfunded Projects

APD076A	MIA Term Wide Employee Restroom Remodeling and Renovation	Improve Utilities	2000	Activity /Phase	Required Project Funding by Phase (where available)
	Miami International Airport				(in $000s)
D076A					0

API131A	MIA Terminal ETower Fire Sprinkler and Alarm Upgrades	Improve Terminal Building (Standards)	4000	Activity /Phase	Required Project Funding by Phase (where available)
	Miami International Airport N/A	UPIN No PFL0008633Post CIP			(in $000s)
I131A	Terminal"E" tower Life Safety improvements such as fire alarms and fire sprinklers on 3rd and 6th floors				0

APK001F	MIA Employee Bus Maintenance Facility	Improve Building	8600	Activity /Phase	Required Project Funding by Phase (where available)
	Miami International Airport N/A	UPIN No PFL0008632Post CIP			(in $000s)
K001F	This project will replace the existing bus maintenance facility with a new state of the art facility to provide maintenance services to the MDAD employee bus fleet.				0

APN054A	X51 Expand Runway 9/27 Construct Ramp Space	Apron: Construct Apron	4798	Activity /Phase	Required Project Funding by Phase (where available)
	Homestead General Aviation	UPIN# PFL0007656			(in $000s)
N054A	Existing Runway is 4000 ft to accommodate larger aircraft, 5000 ft is required. Also, ramp space is needed to park aircraft.			PLN	0
				PLN	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

Miami-Dade Aviation Department

AVIATION

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location / Detailed Project Description	Type of Work / Remarks	Project Cost ($000s)	Unfunded Projects

APP250A	MIA Airport Operations and Communications Center AOCC	Security Enhancements (EDS)	10200	Activity /Phase	Required Project Funding by Phase (where available)
	Miami International Airport N/A	UPIN No 0007528Post CIP			(in $000s)
P250A	A new remotely located AOCC outside the Terminal Building integrating all security, command and control functions for managing emergencies. The AOCC implementation cost is $2,037,920. All phases of the project for the planned SOCC is $10M				
					0

APP251A	MIA Biometric Access Control	Security Enhacements (EDS)	2900	Activity /Phase	Required Project Funding by Phase (where available)
	Miami International Airport N/A	UPIN No PFL0007533Post CIP			(in $000s)
P251A	The project provides for an upgrade of the airport ID/access control system that will provide biometric collection and transition capabilities on approximately 45,000 ID badge applicants for vetting purposes through the TSA or other designated entity.				
					0

APP258A	MIA Cargo City Bldg 716 Apron Rehabilitation	Rehabilitate Apron	5000	Activity /Phase	Required Project Funding by Phase (where available)
	Miami International Airport				(in $000s)
P258A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.				
				PLN	0
				PLN	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

Miami-Dade Aviation Department

AVIATION

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location / Detailed Project Description	Type of Work / Remarks	Project Cost ($000s)	Unfunded Projects

APP260A	MIA USDA Apron and Drainage Improvements	Rehabilitate Apron	8500	Activity /Phase	Required Project Funding by Phase (where available)
	Miami International Airport N/A	UPIN No PFL0008485Post CIP			(in $000s)
P260A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.			PLN	0
				PLN	0
				CST	0

APP263A	MIA and GA Environmental Compliance	Environmental Mitigation	18000	Activity /Phase	Required Project Funding by Phase (where available)
	Miami International Airport and Gen N/A	UPIN No PFL0008460Post CIP			(in $000s)
P263A	The Civil and Environmental Engineering Division (CEED) has identified several water mains, sewer lines, and storm water lines that need to be interconnected, replaced, or extended throughout MIA & the GA airports.				0

APPFL0008634	MIA Relamping Airfield Lights with LED	Airfield	8000	Activity /Phase	Required Project Funding by Phase (where available)
	Miami International Airport N/A	UPIN No PFL0008634Post CIP			(in $000s)
PFL0008634	Relamping MIA's airfield lights with LED for improved reliability and reduced operating and replacement costs.				0

5 Year TIP Total	*0*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num. / Agency Project Num.	Facility/Project Name		Type of Work	Project Cost ($000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
	Detailed Project Description				

DT2516881-CST	SR 836/I-395		BRIDGE-REPLACE AND ADD LANES	415353	Activity /Phase	Required Project Funding by Phase (where available)
	FROM EAST OF I-95	TO MACARTHUR CSWY B				(in $000s)
2516881-CST					CST	415,353

DT4273691-CST	SR 997/KROME AVENUE		ADD LANES & RECONSTRUCT	43200	Activity /Phase	Required Project Funding by Phase (where available)
	FROM SW 296 STREET	TO SW 232 STREET				(in $000s)
4273691-CST					CST	36,900
					ROW	6,300

DT4273692-CST	SR 997/KROME AVENUE		ADD LANES & RECONSTRUCT	24100	Activity /Phase	Required Project Funding by Phase (where available)
	FROM SW 232 STREET	TO SW 184TH ST/EUREKA				(in $000s)
4273692-CST					CST	24,100

DT4273693-CST	SR 997/KROME AVENUE		ADD LANES & RECONSTRUCT	24100	Activity /Phase	Required Project Funding by Phase (where available)
	FROM SW 184 STREET	TO SW 136 STREET				(in $000s)
4273693-CST					CST	24,100

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

Florida Department of Transportation District 6

5 Year TIP Total	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

MD Public Works and Waste Management Department

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location / Detailed Project Description	Type of Work / Remarks	Project Cost ($000s)	Unfunded Projects

PW0000105	North Miami Avenue	Roadway improvements	1000	Activity /Phase	Required Project Funding by Phase (where available)
	14 Street City Limit				(in $000s)
0000105					0

PW0000127	SW 157 Avenue	Additional 2 lanes	13511	Activity /Phase	Required Project Funding by Phase (where available)
	SW 42 Street SW 8 Street				(in $000s)
0000127	Additional 2 lanes				0

PW0000130	SW 107 Avenue Bridge	Feasibility study	50	Activity /Phase	Required Project Funding by Phase (where available)
	SW 140 Street				(in $000s)
0000130	Feasibilty study				0

PW0000148	SW 152 Avenue	Widening: 2 to 4 lanes	13700	Activity /Phase	Required Project Funding by Phase (where available)
	US-1 SW 312 Street				(in $000s)
0000148	Widen from 2 to 4 lanes				0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

MD Public Works and Waste Management Department

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location / Detailed Project Description	Type of Work / Remarks	Project Cost ($000s)	Unfunded Projects

PW0000212	SW 82 Avenue and Tamiami Canal	Bridge	100	Activity /Phase	Required Project Funding by Phase (where available)
					(in $000s)
0000212	Bridge over Tamiami Canal				0

PW0000213	SW 102 Avenue and Tamiami Canal	Bridge	100	Activity /Phase	Required Project Funding by Phase (where available)
					(in $000s)
0000213	Bridge over Tamiami Canal				0

PW000087	SW 117 Avenue	Widening: 2 to 4 lanes	14250	Activity /Phase	Required Project Funding by Phase (where available)
	SW 40 Street SW 8 Street				(in $000s)
000087	Widen from 2 to 4 lanes				0

PW000523	Granada Boulevard and Bird Road	Intersection improvement	100	Activity /Phase	Required Project Funding by Phase (where available)
					(in $000s)
000523	Intersection improvement				0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

MD Public Works and Waste Management Department

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location / Detailed Project Description	Type of Work / Remarks	Project Cost ($000s)	Unfunded Projects

PW671203	NW 14 Street	Widening: to 3 lanes and resurface	1000	Activity /Phase	Required Project Funding by Phase (where available)
	Civic Center Biscayne Blvd	Redesign required			(in $000s)
671203	Widen to 3 lanes and resurface				0

PW671204	N 20 Street	Resurface/Restripe existing 4 lanes	1000	Activity /Phase	Required Project Funding by Phase (where available)
	Civic Center Biscayne Boulevard				(in $000s)
671204	Resurface/Restripe existing 4 lanes, curbs, gutters and sidewalks				0

PW671269	Tamiami Canal Road & Tamiami Blvd	Drainage and resurfacing	1000	Activity /Phase	Required Project Funding by Phase (where available)
	SW 8 Street Flagler Street				(in $000s)
671269	Drainage and resurfacing				0

PW671508	SW 104 Street	Widening: 4 to 6 lanes	6463	Activity /Phase	Required Project Funding by Phase (where available)
	SW 147 Avenue SW 137 Avenue				(in $000s)
671508	Widen from 4 to 6 lanes				0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

MD Public Works and Waste Management Department

MPO Project Num. / Agency Project Num.	Facility/Project Name		Type of Work	Project Cost ($000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
	Detailed Project Description				

PW671508a	SW 104 Street		Widening: 4 to 6 lanes	5352	Activity /Phase	Required Project Funding by Phase (where available)
	Hammocks Blvd	SW 147 Avenue				(in $000s)
671508a	Widen from 4 to 6 lanes					
						0

PW671615	SW 320 Street (Mowry Dr)		Widening: to 3 lanes	5000	Activity /Phase	Required Project Funding by Phase (where available)
	SW 187 Avenue	US 1	R/W by others			(in $000s)
671615	Widen to 3 lanes					
						0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

MD Public Works and Waste Management Department

Commission District 8

MPO Project Num. / Agency Project Num.	Facility/Project Name		Type of Work	Project Cost ($000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
	Detailed Project Description				
PW20040345	SW 120 Street		Widening: 4 to 6 lanes	8100	Activity /Phase — Required Project Funding by Phase (where available)
	SW 137 Avenue	SW 117 Avenue	Prior Years Funding as follows: $35,000 for PE.		(in $000s)
20040345	Widen 4 to 6 lanes				0

5 Year TIP Total

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

Miami-Dade Seaport Department

MPO Project Num. / Agency Project Num.	Facility/Project Name	From/Location	To/Location	Type of Work / Remarks / Detailed Project Description	Project Cost ($000s)	Unfunded Projects

SP641340	Port Miami			Airline Ticketing Facility	4000	Activity /Phase: Required Project Funding by Phase (where available) (in $000s)
	Cruise Terminals D and E					
641340						0

SP644750	Port Miami			Wharf 7Extension	7500	Activity /Phase: Required Project Funding by Phase (where available) (in $000s)
	Waterside					
644750						0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

Miami-Dade Seaport Department

SEAPORT

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location / Detailed Project Description	Type of Work / Remarks	Project Cost ($000s)	Unfunded Projects

SP6431690	PORT MIAMI	Sewer Improvemets	2000	Activity /Phase	Required Project Funding by Phase (where available)
					(in $000s)
6431690					0

SP6433020	PORT OF MIAMI	Cruise Ferry	15000	Activity /Phase	Required Project Funding by Phase (where available)
		Long term			(in $000s)
6433020					0

SP6436730	PORT OF MIAMI	Expand Water Service Capacity	5000	Activity /Phase	Required Project Funding by Phase (where available)
		Short Term			(in $000s)
6436730	Water service to accommodate future growth.				0

SP649000	PORT OF MIAMI	Crane Maintenance Facility	1000	Activity /Phase	Required Project Funding by Phase (where available)
		Mid Term			(in $000s)
649000	Design and construct a new crane maintenance facility.				0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

Miami-Dade Seaport Department

SEAPORT

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost ($000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				
SP649120	PORT OF MIAMI		Fill Southwest Corner	97200	
			Long Term		
649120					

Activity /Phase	Required Project Funding by Phase (where available)	
	(in $000s)	
	0	

5 Year TIP Total	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

Miami-Dade Transit Agency

TRANSIT

MPO Project Num. / Agency Project Num.	Facility/Project Name / From/Location / To/Location / Detailed Project Description	Type of Work / Remarks	Project Cost ($000s)	Unfunded Projects

TA0000056	Metrorail Canopies	Purchase and Installation of Metrorail Canopies	3,200	Activity /Phase	Required Project Funding by Phase (where available)
		This project was defunded based on FDOT Variance Rep			(in $000s)
0000056	Plan and install canopies at metrorail stations which will extend to bus stops.			PLN	0
				PLN	0

TA0000075	Transit Facilities Roof Replacement	Construction	6,000	Activity /Phase	Required Project Funding by Phase (where available)
	Systemwide Systemwide	This project was an approved PTP project. Due to budget			(in $000s)
0000075	Replace roofs on tansit facilities including metrorail, metromover and bus facilities.			CST	0

TA0000076	Paint/Refinish Transit Facilities Systemwide		4,000	Activity /Phase	Required Project Funding by Phase (where available)
	Systemwide Systemwide	The project was initially an approved PTP project. Due to			(in $000s)
0000076	Paint and refinish transit facilities			MNT	0

TA0000077	Replace Lifts at Bus Garages	Procurement and Installation	3655	Activity /Phase	Required Project Funding by Phase (where available)
		This is an approved PTP project. This project has been d			(in $000s)
0000077	Replace piston and hydraulic lifts in bus maintenance facilities.			OTHER	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

Miami-Dade Transit Agency

TRANSIT

MPO Project Num. / Agency Project Num.	Facility/Project Name	From/Location	To/Location	Type of Work / Remarks / Detailed Project Description	Project Cost ($000s)	Unfunded Projects

TA0000078	Replace Elevators		Procurement and Installation	6,170	Activity /Phase	Required Project Funding by Phase (where available)	
	Systemwide	Systemwide	This project was a PTP approved project. Due to budgeta			(in $000s)	
0000078	Replace and/or refurbish elevators at 21 metrorail stations, nine inner loop metromover stations, Coralway and Northeast facilities.				OTHER	0	

TA0000079	Bus Stop Signage		Procurement and Installation	2,196	Activity /Phase	Required Project Funding by Phase (where available)	
	Systemwide	Systemwide	This was an approved PTP project. Due to budgetary con			(in $000s)	
0000079	Procure and install signage for bus stops throughout the department.				OTHER	0	

TA000057	Park and Ride Lot Program		MDT program to identify potential sites and construct park & ride lots	50	Activity /Phase	Required Project Funding by Phase (where available)	
						(in $000s)	
000057						0	

TA000063	SR 94/SW 88 St / HEFT		Multimodal Terminal	50	Activity /Phase	Required Project Funding by Phase (where available)	
						(in $000s)	
000063						0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

Miami-Dade Transit Agency

5 Year TIP Total	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED PRIORITY NEEDS

So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost ($000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				
TR0000020			Rail Extension	127.74	
			Project Unfunded Request for inclusion in 2040 LRTP		
0000020	CSX-Tri Rail Dolphin Extension Extension of Tri Rail service 8.8 miles on CSX Corridor West from the MIC along SR 836 ending just West of the FL Turnpike.				

Activity /Phase	Required Project Funding by Phase (where available) (in $000s)	
CST	95,737	
PDE	0	
PE	0	
PLN	0	
ROW	32,000	

5 Year TIP Total	*127,737*

TOTAL ALL PROJECTS

5 Year TIP Total	*127,737*

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Transportation Improvement Program (TIP)

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TR0000018		Regionwide		Shuttle Bus Procurement	So. Florida Regional Transpor	A12-5
TR0000021				Hialeah Yard Electric Rewiring	So. Florida Regional Transpor	A12-6
TR0000027					So. Florida Regional Transpor	A12-6
MU000055	41 St	Alton Rd	Collins Ave	Corridor Improvements	City of Miami Beach	A16-1
PW000114	ADA Hotline Projects				MD Public Works and Waste	A4-6
TA0000050	ADA Improvements and Equipment	Countywide	NA	ADA Accessibility	Miami-Dade Transit Agency	A11-5
PW000339	ADA Sidewalk Improvements	Various Locations		Provide ADA accessibility to bus stops	MD Public Works and Waste	A7-20
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	MD Public Works and Waste	A7-18
PW000750	Alhambra Plaza and Galiano Street			Traffic signal improvements	MD Public Works and Waste	A5-48
PW000742	Alton Road and 2 Street			Traffic signal	MD Public Works and Waste	A5-54
PW000337	Arterial Roadway Improvements			Resurfacing, sidewalks and drainage on arterial roads	MD Public Works and Waste	A7-19
DT4300291	ATLANTIC ISLE	AT WEST OF SR A1A (BRIDGE# 8742		BRIDGE-REPAIR/REHABILITATION	Florida Department of Transp	A1-236
PW000017	Beautification Improvements				MD Public Works and Waste	A4-1
TP4293291	BIRD RD INTERSECTION IMPROVEMENTS (HEF			INTERCHANGE IMPROVEMENT	Turnpike Enterprise	A2-19
PW1000026	Biscayne Boulevard	Intersection		New Construction: 2 bus bays	MD Public Works and Waste	A16-9
DT4327621	BISCAYNE NAT'L PARK/ SW 328 ST	OVER LEVEE L-31 -E (C-107) BRIDG		BRIDGE REHABILITATION	Florida Department of Transp	A1-312
DT2512655	BISCAYNE TRAIL SEG C ALONG L-31E CANAL	FROM SW 328 ST	TO BLACK POINT	BIKE PATH/TRAIL	Florida Department of Transp	A1-65
DT2512657	BISCAYNE TRAIL SEG D	FROM SW 328 ST/SW 137 AVE	TO HOMESTEAD BAYFRO	BIKE PATH/TRAIL	Florida Department of Transp	A1-66
PW000015	Bridge Repair and Painting				MD Public Works and Waste	A4-1
TA9	Bus and Bus Facilities				Miami-Dade Transit Agency	A11-32
TA7	Bus Replacement				Miami-Dade Transit Agency	A11-31
TA0000015	Buses	Countywide		Purchase Vehicles	Miami-Dade Transit Agency	A11-2
TA0000098	Busway ADA Improvements	SW 200th Street	SW 88th Street (Dadeland	ADA Improvements	Miami-Dade Transit Agency	A11-9
TA0000006	Capitalization of Preventive Maintenance	Bus, Mover and Rail Systems		Capital Maintenance	Miami-Dade Transit Agency	A11-1
PW000111	Capitalization of Traffic Signals & Signs Crew				MD Public Works and Waste	A4-6
PW000442	Caribbean Boulevard	Coral Sea Road	SW 87 Avenue	Widening: 2 to 3 lanes	MD Public Works and Waste	A7-9
DT4332981	CARIBBEAN EAST ROAD	AT FEC RR XING # 273387K		RAIL SAFETY PROJECT	Florida Department of Transp	A1-325
XA11211	Central Boulevard Reconstruction	Airport Terminals	SR 836 & SR 112	Corridor Reconstruction	Miami-Dade Expressway Auth	A3-3
TA0000017	Central Control Overhaul: Metrorail/Metromover	Government Center		Purchase / Installation: central control system	Miami-Dade Transit Agency	A11-2
DT4261111	CITY OF CORAL GABLES ALHAMBRA CIRCLE	AT CORAL GABLES CANL-N.OF SW		BRIDGE-REPAIR/REHABILITATION	Florida Department of Transp	A1-155
DT4209142	CITY OF MIAMI GARDNS PEDESTRIAN SAFETY			PEDESTRIAN SAFETY IMPROVEMENT	Florida Department of Transp	A1-130
DT4209143	CITY OF MIAMI GARDNS RECREATIONAL SAFE			BIKE PATH/TRAIL	Florida Department of Transp	A1-360
AP4227421	CITY OF MIAMI HELIPORT AT WATSON ISLAND			AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-384
DT4147662	CITY OF MIAMI SPRNGS	AT CURTISS MANSION		BIKE LANE/SIDEWALK	Florida Department of Transp	A1-358
DT4315951	CITY OF SWEETWATER FLORIDA INTL UNIVER			CORRIDOR/SUBAREA PLANNING	Florida Department of Transp	A1-377

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PW000644	Cocoplum Circle			Intersection improvement	MD Public Works and Waste	A5-45
PW000725	Commodore Trail Bikeway	SW 42 Avenue	Aviation Avenue	Improve existing path and new pedestrian bridge	MD Public Works and Waste	A5-46
PW000727	Commodore Trail Bikeway	SW 42 Avenue	Aviation Avenue	Improve existing path and new pedestrian bridge	MD Public Works and Waste	A5-8
PW000525	Coral Way and Anderson Road			Roundabout	MD Public Works and Waste	A5-47
DT4147315	CR 934/NW 74 STREET	FROM NW 87 AVENUE	TO SR 826/PALMETTO EX	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-101
DT2507472	D/W DESIGN OFFICE ENGINEERING SUPPORT			PRELIMINARY ENGINEERING	Florida Department of Transp	A1-355
DT2507411	D/W IN HOUSE CONSULTANT MANAGEMENT S			PRELIMINARY ENGINEERING	Florida Department of Transp	A1-59
DT2507431	D/W IN HOUSE ROADWAY DESIGN SUPPORT			PRELIMINARY ENGINEERING	Florida Department of Transp	A1-60
TR2544391	D/W INTERMODAL/RAIL ADMINISTRATION			PUBLIC TRANS IN-HOUSE SUPPORT	So. Florida Regional Transpor	A1-427
TR2544411	D/W INTERMODAL/RAIL GRANTS MANAGEMEN			PUBLIC TRANS IN-HOUSE SUPPORT	So. Florida Regional Transpor	A1-427
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DT4273693	SR 997/KROME AVENUE	FROM SW 184 STREET	TO SW 136 STREET	ADD LANES & RECONSTRUCT	Florida Department of Transp	A1-159
DT4149641	SR 9A/I-95	FROM S. OF SR 836/I-395	TO BROWARD COUNTY L	PD&E/EMO STUDY	Florida Department of Transp	A1-101

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DT4293011	SR 9A/I-95	FROM BISCAYNE RIVER CANAL	TO NORTH OF RAMP 871	RIGID PAVEMENT REHABILITATION	Florida Department of Transp	A1-221
DT4299951	SR 9A/I-95	AT NW 7 AV & GOLDEN GLADE REP		BRIDGE-REPAIR/REHABILITATION	Florida Department of Transp	A1-233
DT4311901	SR 9A/I-95	AT SW 2ND ST. REP/REHAB/PAINTI		BRIDGE - PAINTING	Florida Department of Transp	A1-280
DT4311911	SR 9A/I-95	AT NW 17 ST. REPAIR/REHAB BRID		BRIDGE - PAINTING	Florida Department of Transp	A1-281
DT4307902	SR 9A/I-95 (N/B)	FROM NW 103 STREET	TO BISCAYNE RIVER CAN	RIGID PAVEMENT REHABILITATION	Florida Department of Transp	A1-248
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DT4154567	SR 9A/I-95 EXPRESS ITS OPERATIONS CONTR			TECHNICAL ASSISTANCE	Florida Department of Transp	A1-108
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DT4290432	SR A1A/COLLINS AVE.	AT 77 STREET TRAFFIC SIGNAL INS		TRAFFIC SIGNALS	Florida Department of Transp	A1-187
DT4291441	SR A1A/COLLINS AVE.	FROM 9700 BLOCK	TO BEGIN BRDG OVER B	RESURFACING	Florida Department of Transp	A1-195
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PW1000019	SW 107 Avenue & SW 184 Street	Intersection		Widening: for left turns	MD Public Works and Waste	A16-8
PS0000313A	SW 107 Avenue/SW 107 Court	SW 232 Street	SW 236 Street	R4.4 (R4.4: 4 lane divided)	Private Sector	A8-6
PW1000012	SW 109 Court & SW 104 Street	Intersection		New Construction: left turn lane	MD Public Works and Waste	A16-7
PW1000011	SW 112 Avenue & Kendall Drive	Intersection		New Construction: right turn lane	MD Public Works and Waste	A16-6
PS0000313B	SW 112 Avenue (East side)	SW 232 Street	SW 236 Street	1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FD	Private Sector	A8-6

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PW0000221	SW 127 AV & Coral Way			Congestion Management	MD Public Works and Waste	A16-5
PW000028	SW 127 AV & SW 26 St			Congestion Management	MD Public Works and Waste	A16-5
PW000735	SW 127 Avenue and SW 72 Street			Intersection improvement	MD Public Works and Waste	A5-31
PW000001	SW 136 St	US 1	SW 67 Ave	Congestion Management	MD Public Works and Waste	A16-3
PW20040346	SW 136 Street	SW 127 Avenue	FL Turnpike	Widening: 2 to 4 lanes	MD Public Works and Waste	A7-11
DT4332941	SW 137 AVENUE	AT CSX RR XING # 631097R		RAIL SAFETY PROJECT	Florida Department of Transp	A1-323
PS0000017	SW 137 Avenue	Sunset Drive	Kendall Drive	Widening: to 6 lanes	Private Sector	A8-3
PW000749	SW 137 Avenue	SW 24 Street	SW 8 Street	Widen to 6 lanes	MD Public Works and Waste	A5-24
PW20040343	SW 137 Avenue	US - 1	SW 200 Street	Completion as two (2) continuous lanes	MD Public Works and Waste	A7-9
PW20040344	SW 137 Avenue	HEFT	US - 1	Widening: 2 to 4 lanes	MD Public Works and Waste	A7-9
PW000710	SW 137 Avenue and SW 344 Street			Intersection improvement	MD Public Works and Waste	A5-40
PW000737	SW 137 Avenue and SW 72 Street			Intersection improvement	MD Public Works and Waste	A5-32
PW000608	SW 142 Avenue	SW 26 Street	SW 8 Street	Re-aligning roadway, intersection improvements, milli	MD Public Works and Waste	A5-25
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PW0000131	SW 152 Street	SW 157 Avenue	SW 147 Avenue	Widening: 2 to 4 lanes	MD Public Works and Waste	A5-30
PW20040372	SW 157 Avenue	SW 184 Street	SW 152 Street	New 4 lane road	MD Public Works and Waste	A7-11
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PS0000304	SW 167 Avenue	SW 42 Street	SW 43 Street	2 lanes of 4 lanes divided	Private Sector	A8-5
PS0000115	SW 167 Avenue (West side)	North of SW 96 Street		Matching existing to the North	Private Sector	A8-4
PS0000117	SW 172 Avenue (East side)	SW 88 Street	SW 96 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-4
PW20040349	SW 176 Street	US - 1	SW 107 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works and Waste	A7-11
PW671572B	SW 184 Street	SW 147 Avenue	SW 137 Avenue	Widening: 2 to 4 lanes	MD Public Works and Waste	A5-37
PS0000320	SW 192 Avenue	SW 316 Street	SW 318 Street	2 lanes	Private Sector	A8-6
PW000005	SW 200 St/Caribbean Blvd	SW 127 Ave	Coral Sea Rd	Congestion Management	MD Public Works and Waste	A16-3
PW000722	SW 216 Street	SW 127 Avenue	HEFT	Drainage improvements design	MD Public Works and Waste	A5-37
PW20040348	SW 216 Street	HEFT	SW 127 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works and Waste	A7-11
PS0000313	SW 232 Street (South side)	SW 112 Avenue	SW 107 Avenue	1/2 of R4.4 (R4.4 four lane divided)	Private Sector	A8-5
PW0000215	SW 264 Street	SW 147 Avenue	US1	New 2 lane road with center turn lane	MD Public Works and Waste	A5-38

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PW000315b	SW 27 Avenue	US - 1	Bayshore Drive	Widening: 2 to 3 lanes	MD Public Works and Waste	A7-8
PW000743	SW 27 Avenue	Bayshore Drive	US-1	Widening: 2 to 3 lanes	MD Public Works and Waste	A5-8
PS0000303	SW 280 Street	SW 142 Avenue	SW 152 Avenue	Modification of existing improvements	Private Sector	A8-5
PW20040342	SW 312 Street	SW 187 Avenue	SW 177 Avenue	Widening: to 5 lanes	MD Public Works and Waste	A7-9
PW000723	SW 328 Street	SW 187 Avenue	US1	Roadway improvements	MD Public Works and Waste	A5-39
PW671605	SW 328 Street	US1	SW 162 Avenue	Widening: to 4 lanes	MD Public Works and Waste	A5-39
PW000741	SW 37 Avenue and SW 17 Street			Traffic signal	MD Public Works and Waste	A5-12
PW000748	SW 42 Street	SW 162 Avenue	SW 157 Avenue	Widening: 2 to 4 lanes	MD Public Works and Waste	A5-24
PW000010	SW 56 St\Miller Dr	SW 127 Ave	SR 959/SW 57 Ave	Congestion Management	MD Public Works and Waste	A16-4
PW000003	SW 67 Ave/Ludlam Rd	SR 992/SW 152 St	SR 968/Flagler St	Congestion Management	MD Public Works and Waste	A16-3
PW1000024	SW 87 Avenue & SW 128 Street	Intersection		New Construction: 2 lanes	MD Public Works and Waste	A16-9
PW1000023	SW 87 Avenue & SW 48 Street	Intersection		Extension: left turn lane	MD Public Works and Waste	A16-8
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PW1000022	SW 92 Avenue & SW 64 Street	Intersection		New Construction: left turn lanes	MD Public Works and Waste	A16-8
PS0000116	SW 96 Street (South side)	SW 167 Avenue	SW 172 Avenue	2 lanes and 1/2 of turn lane	Private Sector	A8-4
PW0000171	SW 97 AV & SW 184 St			Congestion Management	MD Public Works and Waste	A16-4
PW1000018	SW 97 Avenue & SW 48 Street	Intersection		Signal modification / Extension: left turn lane	MD Public Works and Waste	A16-8
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XA10021	Systemwide ITS Improvements	Systemwide		Systemwide ITS Improvements	Miami-Dade Expressway Auth	A3-2
XA10018	Systemwide Open Road Tolling Hardware/Software	Systemwide		Systemwide Hardware and Software Enhancements	Miami-Dade Expressway Auth	A3-2
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PW000061	T.O.P.I.C.S.	Various Locations		Intersection improvements: T.O.P.I.C.S.	MD Public Works and Waste	A5-42
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TP4150515	THERMOPLASTIC FOR WIDEN HEFT	FROM BIRD RD	TO SR 836	SIGNING/PAVEMENT MARKINGS	Turnpike Enterprise	A2-6
TP4271462	THERMOPLASTIC FOR WIDEN HEFT	FROM N OF SW 72 ST	TO BIRD RD	SIGNING/PAVEMENT MARKINGS	Turnpike Enterprise	A2-14
TP4154883	THERMOPLASTIC FOR WIDENING HEFT	FROM SW 216	TO EUREKA	SIGNING/PAVEMENT MARKINGS	Turnpike Enterprise	A2-9
TP4311002	THERMOPLASTIC HEFT RESURFACING	MP33.2	TO MP3 9.6	SIGNING/PAVEMENT MARKINGS	Turnpike Enterprise	A2-22
TP4233723	THERMOPLASTIC WIDEN HEFT, MP5 TO MP11	FROM SW 288TH ST	TO SW 216TH ST	SIGNING/PAVEMENT MARKINGS	Turnpike Enterprise	A2-10
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APPFL000907	TMB Enlarge the CBP aircraft operations ramp	Kendall-Tamiami Executive Airport		Extend Taxiway (Capacity)	Miami-Dade Aviation Departm	A9-1
APK031A	TMB Relocate Airfield Rotating Beacon	Kendall-Tamiami Executive Airport		Other: install miscellaneous NAVAIDS/Approach Aids	Miami-Dade Aviation Departm	A9-27
APPFL000908	TMB Runway 9R 27L Paved Shoulders	Kendall-Tamiami General Aviation		Widen Runway (Standards)	Miami-Dade Aviation Departm	A9-2
APPFL000907	TMB Taxiway H Extension	Kendall-Tamiami Executive Airport		Extend Taxiway (Standards)	Miami-Dade Aviation Departm	A9-2
APG046A	TNT Replacement of RWY 9 ILS Approach Lighting	Dade-Collier Training and Transition		Other: install miscellaneous NAVAIDS/Approach Aids	Miami-Dade Aviation Departm	A9-26
APK026A	TNT Restriping of pavement markings on runway, c	Dade-Collier Traning and Transition Air		Runways: Rehabilitate Runway	Miami-Dade Aviation Departm	A9-26
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DT4144779	TRAFFIC OPERATIONS PUSH BUTTON - SIGNA			MISCELLANEOUS CONSTRUCTION	Florida Department of Transp	A1-94
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DT4081991	TRANSPORTATION STATISTICS SUPPORT #3			URBAN CORRIDOR IMPROVEMENTS	Florida Department of Transp	A1-373
DT4132211	TRANSPORTATION SYSTEMS GIS DATA DEVEL			TRANSPORTATION STATISTICS	Florida Department of Transp	A1-373
DT2500842	TRANSPORTATION SYSTEMS MANAGEMENT A			CORRIDOR/SUBAREA PLANNING	Florida Department of Transp	A1-29
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XA20003	US 1 Express Lanes	SW 344 Street	SW 88 Street	PD&E Study	Miami-Dade Expressway Auth	A3-3
PW000650	Venetian Causeway			Signalization	MD Public Works and Waste	A5-53
PW000716	Venetian Causeway Bridges			Study	MD Public Works and Waste	A5-53
PW000706	W 24 Avenue	W 60 Street	W 76 Street	Widening: 2 to 4 lanes with a center striped turning la	MD Public Works and Waste	A4-7
PW000707	W 76 Street	W 36 Avenue	W 20 Avenue	Widening: 2 to 4 lanes with a center striped turning la	MD Public Works and Waste	A4-8
DT4227044	WALKSAFE PROGRAM CONTINUATION OF JUV			SAFETY PROJECT	Florida Department of Transp	A1-137
DT4209101	WEST AVE CONNECTOR BRDG	FRM N. OF LINCOLN RD	TO SOUTH OF 18 STREET	PD&E/EMO STUDY	Florida Department of Transp	A1-129
PW000726	West Avenue Bridge over the Collins Canal			Bridge	MD Public Works and Waste	A5-54
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TP4060961	WIDEN HEFT- (MP14 .5-20) INC EXPRESS LANE	N OF EUR EKA	TO S OF KENDALL	ADD LANES & RECONSTRUCT	Turnpike Enterprise	A2-3
TP4271461	WIDEN HEFT (MP21.873-23.8)(6TO10) INC EXPR	N OF SW72	TO BIRD RD	ADD LANES & RECONSTRUCT	Turnpike Enterprise	A2-13
TP4150511	WIDEN HEFT SR 821	KENDALL DRIVE (MP 20)	60TH STREET CANAL BRI	ADD LANES AND RECONSTRUCT	Turnpike Enterprise	A2-4
TP4150514	WIDEN HEFT SR 821	BIRD ROAD (MP 23)	SR 836 DOLPHIN EXPRES	ADD LANES AND RECONSTRUCT	Turnpike Enterprise	A2-6
TP4233722	WIDEN HEFT SR 821	SW 288TH STREET (MP 5)	SW 216TH STREET (MP 1	ADD LANES AND RECONSTRUCT	Turnpike Enterprise	A2-10
APN056A	X51 EIS for Extension of Runway 18/36	Homestead General Airport		Planning: Conduct Environmental Study	Miami-Dade Aviation Departm	A9-23
APN055A	X51 Runway 18/36 Extension	Homestead General Aviation Airport		Runway: Extend Runway (Standards) IS for Extensio	Miami-Dade Aviation Departm	A9-23
APK027A	X51 Runway 18/36 Flexible Pavement Rehab	Homestead General Aviation Airport		Runway: Rehab Runway	Miami-Dade Aviation Departm	A9-22
API111B	X51 Security Project	Homestead General Aviation Airport		Security Enhancements (EDS)	Miami-Dade Aviation Departm	A9-22
APPFL000908	X51 Segmented Circle Overhaul	Homestead General Aviation Airport		Improve Utilities	Miami-Dade Aviation Departm	A9-3

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Port of Miami Tunnel P3 Project - Concessionaire Agreement and associated project phases

	FM Item Segment	FM Item Segment	FM Item Segment		FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	
	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence		Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	
	251156 3 52 03	251156 3 52 01	251156 3 82 01		251156 1 31 01, 32 01	251156 3 31 01, 31 02, 32 01,02,03,04,05,06 251156 2	251156 3 61 01, 62 01,03,04,05,60	251156 3 72 01	251156 3 52 02	251156 3 41 01, 43 01	
Fiscal Year	**Milestone Payments (Capital costs)**	**Capital portion (capex) of availability pmts**	**O & M (opex) portion of availability pmts**	**Total Concessionaire pmts per year**	**P,D & E**	**Preliminary Engineering**	**CEI**	**FDOT O & M Oversight**	**Geotechnical Contingency Reserve**	**Right of Way**	**TOTAL PROJECT COSTS**
Pre-2008	-	-	-	-	3,706,832	28,885,302	-	-	-	1,007	32,593,141
2008	-	-	-	-	-	564,546	-	-	-	50,007,103	50,571,649
2009	-	-	-	-	-	1,250,686	-	-	-	1,048	1,251,734
2010	-	-	-	-	-	14,782,480	1,530,000	-	-	21,726	16,334,206
2011	60,000,000	-	-	60,000,000	-	5,380,000	8,646,200	-	75,000,000	-	149,026,200
2012	15,000,000	-	-	15,000,000	-	4,830,000	5,752,631	-	75,000,000	-	100,582,631
2013	25,000,001	-	-	25,000,001	-	1,355,000	6,120,825	-	-	-	32,475,826
2014	350,000,001	2,337,661	2,594,114	354,931,776	-	655,000	3,590,500	300,000	-	-	359,477,276
2015	-	23,469,964	15,646,642	39,116,606	-	375,000	-	300,000	-	-	39,791,606
2016	-	24,218,808	16,071,298	40,290,106	-	375,000	-	300,000	-	-	40,965,106
2017	-	24,775,658	16,723,150	41,498,808	-	375,000	-	300,000	-	-	42,173,808
2018	-	25,693,732	17,050,040	42,743,772	-	375,000	-	300,000	-	-	43,418,772
2019	-	24,918,730	19,107,355	44,026,085	-	375,000	-	300,000	-	-	44,701,085
2020	-	25,839,678	19,507,191	45,346,869	-	375,000	-	300,000	-	-	46,021,869
2021	-	27,272,296	19,434,977	46,707,273	-	375,000	-	300,000	-	-	47,382,273
2022	-	28,379,446	19,729,048	48,108,494	-	375,000	-	300,000	-	-	48,783,494
2023	-	27,825,476	21,726,272	49,551,748	-	375,000	-	300,000	-	-	50,226,748
2024	-	27,715,136	23,323,165	51,038,301	-	375,000	-	300,000	-	-	51,713,301
2025	-	29,321,183	23,248,265	52,569,448	-	375,000	-	300,000	-	-	53,244,448
2026	-	31,954,676	22,191,854	54,146,530	-	375,000	-	300,000	-	-	54,821,530
2027	-	32,235,840	23,535,087	55,770,927	-	375,000	-	300,000	-	-	56,445,927
2028	-	33,205,029	24,239,026	57,444,055	-	375,000	-	300,000	-	-	58,119,055
2029	-	32,823,901	26,343,476	59,167,377	-	375,000	-	300,000	-	-	59,842,377
2030	-	34,269,179	26,673,220	60,942,399	-	375,000	-	300,000	-	-	61,617,399
2031	-	35,793,980	26,976,690	62,770,670	-	375,000	-	300,000	-	-	63,445,670
2032	-	38,102,423	26,551,367	64,653,790	-	375,000	-	300,000	-	-	65,328,790
2033	-	39,485,317	27,108,086	66,593,403	-	375,000	-	300,000	-	-	67,268,403
2034	-	30,989,776	37,601,433	68,591,209	-	375,000	-	300,000	-	-	69,266,209
2035	-	37,648,903	33,000,042	70,648,945	-	375,000	-	300,000	-	-	71,323,945
2036	-	43,741,859	29,026,551	72,768,410	-	375,000	-	300,000	-	-	73,443,410
2037	-	45,054,117	29,897,348	74,951,465	-	375,000	-	300,000	-	-	75,626,465
2038	-	44,718,155	32,481,851	77,200,006	-	375,000	-	300,000	-	-	77,875,006
2039	-	31,053,088	48,462,920	79,516,008	-	375,000	-	300,000	-	-	80,191,008
2040	-	47,347,790	34,553,696	81,901,486	-	375,000	-	300,000	-	-	82,576,486
2041	-	50,010,196	34,348,337	84,358,533	-	375,000	-	300,000	-	-	85,033,533
2042	-	50,252,591	36,636,695	86,889,286	-	375,000	-	300,000	-	-	87,564,286
2043	-	53,760,370	35,735,597	89,495,967	-	250,000	-	300,000	-	-	90,045,967
2044	-	47,277,508	44,903,340	92,180,848	-	250,000	-	300,000	-	-	92,730,848
2045	-	15,304,066	11,836,164	27,140,230	-	83,333	-	100,000	-	-	27,323,563
Totals	**450,000,002**	**1,066,796,532**	**826,264,297**	**2,343,060,831**	**3,706,832**	**68,786,347**	**25,640,156**	**9,400,000**	**150,000,000**	**50,030,884**	**2,650,625,050**

DI	-	-	826,264,297	826,264,297	-	726,689	-	9,400,000	-	-	836,390,986
DIH	-	-	-	-	61,208	700,911	1,213,956	-	-	15,884	1,991,959
DIOH	-	-	-	-	116,316	-	-	-	-	-	116,316
DIS	-	-	-	-	-	11,171,043	-	-	-	-	11,171,043
DS	-	-	-	-	173,952	20	-	-	-	15,000	188,972
FD21 (see note below)	-	-	-	-	614,120	6,654,397	-	-	-	-	7,268,517
FDM (see note below)	-	-	-	-	2,741,236	-	-	-	-	-	2,741,236
GMR	-	945,387,651	-	945,387,651	-	29,067,202	1,500,000	-	75,000,000	-	1,050,954,853
LF	257,500,000	121,408,881	-	378,908,881	-	18,370,000	6,676,200	-	75,000,000	50,000,000	528,955,081
NHAC	192,500,002	-	-	192,500,002	-	2,000,206	16,250,000	-	-	-	210,750,208
PKYI	-	-	-	-	-	95,879	-	-	-	-	95,879
Totals	**450,000,002**	**1,066,796,532**	**826,264,297**	**2,343,060,831**	**3,706,832**	**68,786,347**	**25,640,156**	**9,400,000**	**150,000,000**	**50,030,884**	**2,650,625,050**
Check Total	-	-	-	-	-	-	-	-	-	-	-

Fund	**Description**
PKYI	Turnpike funds
FD21	FDM-Dodge Island Tunnel - Federal Demonstration Funds/Project Specific
FDM	Federal Demonstration Project/Project Specific
DS	State Funds
DIS	Strategic Intermodal System State Funds
GMR	Growth Management - Doc Stamps for SIS - State Funds
DIH	In-House - State Funds
DI	Strategic Intermodal System State Funds
LF	Local Funds

NOTE: The Federal Demonstration Project funding under the FD21 and FDM fund codes shown above total to $10,009,750. However, the same funds shown in the table to the right total to $8,037,418. The difference consists of the required state match and minor amounts of non-participating costs.

The table below summarizes previous Title 23, U.S.C. funding for this project:

Port of Miami Tunnel

Federal Project Number: 0010-801-R **State Project Numbers:** 251156-1-32-01, 251156-2-32-01

Source of Funds: Federal Aid Highway Act of 1987, Section 149

Federal Authorization Date	**Federal Appropriation Category Program Codes (Fund Codes FD21 & FDM) 3070**	**3090**	**Total Amount Authorized & Expended**	**Description of Work** NOTE: A portion of this work was performed under P,D & E and the remainder under Preliminary Enginering
11/1/1989	$1,509,033		$1,509,033	PD&E - Initial Contract Execution
4/14/1998	$147,147	$993,707	$1,140,854	Supplemental Agreement to Initial Contract
5/30/2003	$2,000,000		$2,000,000	Consultant - Tunnel Specialist - Update Environmental
6/16/2003	$62,169		$62,169	Supplemental Agreement to Tunnel Specialist Contract
6/15/2005	$1,305,037	$2,020,325	$3,325,362	Consultant - Geotechnical Studies
Totals	$5,023,386	$3,014,032	$8,037,418	

Port of Miami Tunnel P3 Project - Phases which include Federal Aid Funds

	FM Item Segment Phase/ Sequence FM# 251156 3, Ph/Seq 52 03			FM Item Segment Phase/ Sequence FM# 251156 1, Ph/Seq 31 01, 32 01 FM# 251156 3, Ph/Seq 31 01, 31 02, 32 01,02,03,04 FM# 251156 2, Ph/Seq 31 01 32 01,02				FM Item Segment Phase/ Sequence FM# 251156 3, Ph/Seq 61 01, 62 01			FM Item Segment Phase/ Sequence FM# 251156 3, Ph/Seq 52 02		
Fiscal Year	**Milestone Payments (Capital costs)**			**P,D&E, Preliminary Engineering & Financial Consultants**				**Construction Engineering Inspection**			**GeotechnicalContingency Reserve**		**Total Federal Funds**
	Federal Funds (Nat'l Hwy System) (AC mode)	**State & Local Funds**	**Total**	**Federal Funds (Nat'l Hwy System) (AC mode)**	**Federal Demonstration Funds**	**State & Local Funds**	**Total**	**Federal Funds (Nat'l Hwy System) (AC mode)**	**State & Local Funds**	**Total**	**State & Local Funds**	**Total**	
Pre 2008 Costs	-	-	-	-	9,759,924	22,832,210	32,592,134	-	-	-	-	-	9,759,924
2008	-	-	-	-	-	564,546	564,546	-	-	-	-	-	-
2009	-	-	-	-	-	1,401,700	1,401,700	-	-	-	-	-	-
2010	-	-	-	2,000,206	249,829	12,533,570	14,783,605	-	1,530,000	1,530,000	-	-	2,250,035
2011	-	60,000,000	60,000,000	-	-	5,517,778	5,517,778	2,750,000	5,896,200	8,646,200	75,000,000	75,000,000	2,750,000
2012	-	15,000,000	15,000,000	-	-	4,830,000	4,830,000	5,250,000	502,631	5,752,631	75,000,000	75,000,000	5,250,000
2013	25,000,001	-	25,000,001	-	-	1,364,158	1,364,158	5,500,000	620,825	6,120,825	-	-	30,500,001
2014	167,500,001	182,500,000	350,000,001	-	-	665,205	665,205	2,750,000	840,500	3,590,500	-	-	170,250,001
2015	-	-	-	-	-	388,000	388,000	-	-	-	-	-	-
2016	-	-	-	-	-	386,531	386,531	-	-	-	-	-	-
2017	-	-	-	-	-	392,279	392,279	-	-	-	-	-	-
2018	-	-	-	-	-	375,386	375,386	-	-	-	-	-	-
2019	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2020	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2021	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2022	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2023	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2024	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2025	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2026	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2027	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2028	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2029	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2030	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2031	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2032	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2033	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2034	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2035	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2036	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2037	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2038	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2039	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2040	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2041	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2042	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2043	-	-	-	-	-	250,000	250,000	-	-	-	-	-	-
2044	-	-	-	-	-	250,000	250,000	-	-	-	-	-	-
2045	-	-	-	-	-	83,333	83,333	-	-	-	-	-	-
Totals	**192,500,002**	**257,500,000**	**450,000,002**	**2,000,206**	**10,009,753**	**60,834,696**	**72,844,655**	**16,250,000**	**9,390,156**	**25,640,156**	**150,000,000**	**150,000,000**	**220,759,961**

Summary of Federal Authorization Request for Federal Aid Project No. PMT1-001

	Milestone Payments (Capital costs)	**Capital portion (capex) of availability pmts**	**O & M (opex) portion of availability pmts**	**Total Concessionaire payments**	**P,D&E, Preliminary Engineering**	**Engineering & Financial Consultants**	**CEI**	**FDOT O & M Oversight**	**Geotechnical Contingency Reserve**	**Right of Way**	**TOTAL PROJECT COSTS**
Nat'l Hwy System (AC mode)	192,500,002	-	-	192,500,002		2,000,206	16,250,000	-			210,750,208
State and Local Funds	257,500,000	1,066,796,532	826,264,297	2,150,560,829		37,651,010	9,390,156	9,400,000	150,000,000	50,029,877	2,407,031,872
Federal Demonstration Funds	-	-	-	-	249,829		-	-			249,829
Total Federal Authorization Request	**450,000,002**	**1,066,796,532**	**826,264,297**	2,343,060,831	249,829	39,651,216	**25,640,156**	**9,400,000**	**150,000,000**	**50,029,877**	**2,618,031,909**
Add phases not included in Fed. Auth. Request:				-							
Pre-2008 costs:				-							
Federal Demonstration Funds	-	-	-	-	9,759,924						9,759,924
State and Local Funds	-	-	-	-	22,832,210					1,007	22,833,217
Total Project Costs	**450,000,002**	**1,066,796,532**	**826,264,297**	**2,343,060,831**	**32,841,963**	**39,651,216**	**25,640,156**	**9,400,000**	**150,000,000**	**50,030,884**	**2,650,625,050**