

Transportation Improvement Program 2006

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2005/2006 to 2009/2010

METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA

Approved by MPO Governing Board on June 23rd, 2005

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration With the Florida Department of Transportation, Miami-Dade Expressway Authority, Florida's Turnpike Enterprise, South Florida Regional Transportation Authority, Miami-Dade County Public Works Department, Miami-Dade Transit, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade Seaport Department, Miami-Dade Department of Environmental Resources Management, Miami-Dade County Office of Strategic Business Management, and the Miami-Dade County Developmental Impact Committee.

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Executive Summary



FY 2006-2010 TRANSPORTATION IMPROVEMENT PROGRAM

EXECUTIVE SUMMARY



The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2005 to September 30, 2006 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2006 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of \$6.8 billion. Included are the following categories:

Funding Summary - FY 2006 - 2010: (\$ Millions)

Highways - State Roads:

| | | | |
|---------------------------------------|------------|----|-------|
| Primary (FDOT) | 2,758 | -- | 41.5% |
| Turnpike | 418 | -- | 6.3% |
| Miami-Dade Expressway Authority | <u>577</u> | -- | 8.7% |
| | 3,753 | -- | 56.5% |

County Roads:

| | | | |
|------------------------------------|-----------|----|------|
| Secondary | 68 | -- | 1.0% |
| Road Impact Fee | 120 | -- | 1.8% |
| People's Transportation Plan | 260 | -- | 3.9% |
| Private Sector | <u>28</u> | -- | 0.4% |
| | 476 | -- | 7.1% |

| | | | |
|----------------------------|-----------|----|-------|
| Local Option Gas Tax | 30 | -- | 0.5% |
| Transit | 1,274 | -- | 19.2% |
| Aviation | 905 | -- | 13.6% |
| Seaport | 176 | -- | 2.6% |
| Non-Motorized | <u>35</u> | -- | 0.5% |
| TOTAL | 6,653 | -- | 100% |

EXECUTIVE SUMMARY

Tri-Rail 5-year funding allocation \$230 (Tri-Rail funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County)

Some \$3,7563 million are programmed for the five-year period between FY 2006 and 2010 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, People's Transportation Plan (PTP) and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$448 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2006 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

The Transportation Equity Act for the 21st Century (TEA-21) was enacted during 1998. TEA-21 is built upon the principles founded in the former Intermodal Surface Transportation Efficiency Act (ISTEA) enacted in 1991. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements. This flexibility permits federal funds previously limited to certain types of projects to be used for a variety of additional categories of projects.

The projects and priorities in this TIP are consistent with those in the adopted 2030 Transportation Plan. Because the 2030 Plan was found to conform to the 1990 Clean Air Act (CAAA) , federal air quality regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant air quality laws, regulations and plans.

Public Involvement:

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.

MPO RESOLUTION # 26-05

RESOLUTION APPROVING THE FY 2006-2010 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the MPO provide a structure to evaluate the adequacy of the transportation planning and programming process, and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions, and

WHEREAS, the TPC has reviewed the FY 2006-2010 TIP, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA:

SECTION 1. That the proposed FY 2006-2010 Transportation Improvement Program is amended to reflect that the State Road 9A/I-95 Linear Park project will be funded in FY 2005-2006.

SECTION 2. That the FY 2006-2010 Transportation Improvement Program as amended is hereby approved.

The foregoing resolution was offered by Board Member Barbara M. Carey-Shuler who moved its adoption. The motion was seconded by Vice Chairman Dennis C. Moss, and upon being put to a vote, the vote was as follows:

Chairman Joe A. Martinez-Aye
Vice Chairman Dennis C. Moss-Aye

| | | | |
|--------------------------------------|---------|---------------------------------|---------|
| Board Member Ruben D. Almaguer | -Aye | Board Member William H. Kerdyk | -Absent |
| Board Member Bruno A. Barreiro | -Absent | Board Member Raul L. Martinez | -Aye |
| Board Member Kevin A. Burns | -Aye | Board Member Dorrin Rolle | -Aye |
| Board Member Barbara M. Carey-Shuler | -Aye | Board Member Natacha Seijas | -Aye |
| Board Member Jose "Pepe" Diaz | -Aye | Board Member Darryl K. Sharpton | -Absent |
| Board Member Shirley M. Gibson | -Aye | Board Member Jose Smith | -Aye |
| Board Member Carlos A. Gimenez | -Absent | Board Member Katy Sorenson | -Absent |
| Board Member Perla T. Hantman | -Aye | Board Member Rebeca Sosa | -Absent |
| Board Member Sally A. Heyman | -Absent | Board Member Javier D. Souto | -Aye |
| Board Member Barbara J. Jordan | -Absent | Board Member Johnny L. Winton | -Aye |

The Chairperson thereupon declared the resolution duly passed and approved this 23rd day of June, 2005.

METROPOLITAN PLANNING ORGANIZATION

M.P.O.

By _____

Jose-Luis Mesa
 MPO Secretary





TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Resolution Approving Final Draft TIP



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Introduction



FY 2006-2010 TRANSPORTATION IMPROVEMENT PROGRAM

INTRODUCTION



PURPOSE

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses program requirements relating to the federal Transportation Equity Act for the 21st Century of 1998.

TRANSPORTATION PLAN

The Year 2030 Miami-Dade Transportation Plan was adopted under Resolution No. MPO 40-04 by the Metropolitan Planning Organization Board on November 14, 2004. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2030. Transportation System Management (TSM) projects are proposed to be continued or expanded during FY 2006. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities

INTRODUCTION (Continued)

TSM projects are consistently included in the preparation of project adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2030 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered.

Citizens review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues

COMPREHENSIVE DEVELOPMENT MASTER PLAN

The fiscal year 2005-2009 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Miami-Dade County's adopted Comprehensive Development Master Plan (CDMP) for 2005 and 2015, updated in 1996 after the Evaluation and Appraisal Report (EAR) was produced. The CDMP contains ten Plan elements, one of which specifically deal with Miami-Dade County's current and future transportation sub-elements, including: Traffic Circulation, Mass Transit, Port and Aviation, and the Port of Miami Master Plan.

Those highway capacity-type improvements on the County highway system, which are programmed in the TIP as Secondary Road Program projects, are also in the CDMP. Similarly, certain transit and aviation projects programmed in the TIP included in the Capital Improvements Element (CIE) 5-year schedule of improvements. A key feature of the Traffic Circulation and Mass Transit sub-elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain these level of service standards will become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

PUBLIC INVOLVEMENT/PUBLIC HEARING

Reasonable opportunity for public comment in accordance with the requirements of 450.316(b)(1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations

INTRODUCTION (Continued)

developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC hosted a televised interactive meeting at the Commission Chambers on March 23, 2005 from 6:00 - 8:00 pm. CTAC review of the document took place during the month of April, 2005. The final public hearing for adoption is scheduled for June 23, 2005.

PROJECT SELECTION CRITERIA

In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organized the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

- I. Project Selection This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, the third question of any project proposal is that of project category.
- II. Project Prioritization A combination of quantitative and qualitative criteria to select and prioritize projects were used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.
- III. Project Ranking Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings. A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae

INTRODUCTION (Continued)

TRANSPORTATION ENHANCEMENTS STRATEGIES

Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. *Bicycle and Pedestrian Projects*

- a. Bicycle transportation projects
- b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)

2. *Scenic and Environmental Projects*

- a. Acquisition of scenic easements and scenic sites
- b. Scenic highway programs
- c. Landscaping and other scenic beautification
- d. Control and Removal of outdoor advertising
- e. Mitigation of water pollution due to runoff.

3. *Historic Preservation and Archeology*

- a. Historic highway programs
- b. Historic preservation
- c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
- d. Archaeological planning and research.

INTRODUCTION (Continued)

EFFICIENT ENERGY USAGE

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

PROGRAM FUNDING

The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects which are proposed for implementation during the first program phase and is viewed as the "Capital Improvements" budget for transportation facilities. This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and local programs, including the ½ cent sales tax increase approved by voter's on November 2002. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources

SUMMARY OF TIP PROJECTS

The projects in the FY 2006/2010 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 19% of the FY 2006-2010 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 56% of the approximate \$6.6 billion in the FY 2006-2010 program budget.

INTRODUCTION (Continued)

PRIORITIES

The 2030 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2009. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - -Improvements where project development and funding efforts would take place between 2010 and 2015. This priority category includes projects required to respond to traffic problems projected for the year 2015 and shortly thereafter.

Priority 3 - -Improvements to be made between the year 2015 and 2020. In many cases, project development activities would need to commence in the 2010 and 2015 period, due to the amount of lead time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2015.

Priority 4 - -Improvements to be made in the latter part of the 25-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county. Sub-division process which may be earlier than the 25 year period of the 2030 LRTP Plan.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation

AMENDMENTS

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Fund Source Legend and Abbreviations

FUND SOURCE LEGEND

| CODE | NAME | SOURCE OF FUNDS | PARTICIPATION % |
|--------------|---|-------------------------------|-----------------|
| ACCM | Advance Construction – Congestion Mitigation | Federal | 100 |
| ACI | Advance Construction – Interstate | Federal | 100 |
| ACNH | Advance Construction – National Highway | Federal | 100 |
| ACOE | Army Corps of Engineers | Federal | 100 |
| ACXA | Advance Construction – Surface Transportation Any Area | Federal | 100 |
| ACXU | Advance Construction – Surface Transportation, Area > 200 K | Federal / State and/or Local | 81.93 / 18.07 |
| BNDS | State Bonds | State | 100 |
| BRRP | State Bridge Repair / Rehabilitation Program | State | 100 |
| BRT | Federal Bridge Replacement – On System | Federal / State | 81.93 / 18.07 |
| BRTZ | Federal Bridge Replacement – Off System | Federal / State | 81.93 / 18.07 |
| CD (SEAPORT) | Cash Donation | Local | 100 |
| CM | Congestion Mitigation for Air Quality | Federal | 100 |
| CCTSS | Charter County Transit System Surtax | Local (from ½ cent sales tax) | 100 |
| D | State – Public Transportation Operations / Planning | State | 100 |
| DDR | District Dedicated Revenue | State | 100 |
| DI | Statewide Interstate / Interstate Highways | State | 100 |
| DIH | State In House Product Support | State | 100 |
| DIRS | Advanced Acquisition Intrastate Corridors | State | 100 |
| DL | Local Funds – PTO | Local | 100 |
| DS | State Primary – Highways & PTO | State | 100 |
| DSB4 | Miami-Dade Expressway Authority | Local | 100 |
| DU | State Primary / Federal Reimbursable | Federal | 100 |
| FAA | Federal Aviation Admin. Funds – Airport Improvements | Federal | 100 |
| FDxx | Federal Demonstration Project | Federal | Varies |

| CODE | NAME | SOURCE OF FUNDS | PARTICIPATION % |
|----------------|--|-------------------------------|-----------------|
| FHPP | Federal High Priority | Federal | 100 |
| FPTF | Florida Ports Trust Funds | State / Local | 50 / 50 |
| FSJLD | Future Seaport Jr. Lien Debt | Local | 100 |
| FSRB | Future Seaport Revenue Bonds | Local | 100 |
| FTA | Federal Transit Administration | Federal | 100 |
| FTA 5307 | Federal Transit Administration Section 5307 | Federal | 100 |
| FTA 5309 | Federal Transit Administration Section 5309 | Federal | 100 |
| FTRC | Florida Toll Revenue Credits | State | 100 |
| FTS | People Transportation Plan Financing Proceeds | Local (from ½ cent sales tax) | 100 |
| IM | Interstate Maintenance / Rehabilitation | Federal | 100 |
| LF or L or LFF | Local Funds | Local | 100 |
| MG | Minimum Guarantee | Federal | 100 |
| MGBP | Minimum Guarantee – Bridge | Federal | 100 |
| MLF | Master Lease Financing | Local | 100 |
| NH | Principal Arterials National Highway | Federal | 100 |
| NHTS | National Highway Traffic Study | State | 100 |
| PTP Bond | People’s Transportation Plan Bond | Local | 100 |
| SCF | Seaport Construction Funds | Local | 100 |
| SE | Surface Transportation, Enhancement | Federal | 100 |
| SH | Surface Transportation, Hazard Elimination | Federal | 100 |
| SLA | Special Legislative Appropriation | State | 100 |
| SN | Surface Transportation Mandatory Non-Urban | Federal | 100 |
| SR | Surface Transportation, RR Hazard Elimination | Federal | 100 |
| SRB | Seaport Revenue Bonds | Local | 100 |
| SS | Surface Transportation Safety | Federal | 100 |
| TCSP | Transportation and Community and System Preservation | Federal | 100 |
| TDTF | Transportation Disadvantaged Trust Fund | Toll, Local, Etc. | Varies |
| TIFI | Transportation Infrastructure Finance and Innovation Act | Federal | 100 |

| CODE | NAME | SOURCE OF FUNDS | PARTICIPATION % |
|------|---------------------------------------|------------------------------|-----------------|
| TOP | Transportation Outreach Program | State | 100 |
| XA | Surface Transportation Any Area | Federal | 100 |
| XL | Surface Transportation Area, <= 200 K | Federal | 80 / 20 |
| XU | Surface Transportation Area, > 200 K | Federal / State and/or Local | 81.93 / 18.07 |



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Work Phase Description Legend

WORK PROGRAM DESCRIPTION LEGEND

| <u>ABBREVIATION</u> | <u>NAME</u> |
|---------------------|--|
| CST | CONSTRUCTION AND CONSTRUCTION ENGINEERING INSPECTION |
| INC | ALTERNATIVE CONTRACTING INCENTIVES |
| MNT | MAINTENANCE |
| MSC | MISCELLANEOUS GRANT |
| PDE | PROJECT DEVELOPMENT AND ENVIRONMENTAL |
| PE | PRELIMINARY ENGINEERING |
| PLN | PLANNING |
| ROW | RIGHT OF WAY |
| RRU | RAILROAD |



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART ONE: 3-YEAR FEDERAL FUNDED PROJECT LISTING



FY 2006-2010 TRANSPORTATION IMPROVEMENT PROGRAM

FEDERALLY FUNDED PROJECTS



PURPOSE OF THIS SECTION:

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. New program requirements came with the enactment, in June, 1998, of the federal Transportation Equity Act for the 21st Century, known as TEA-21. ISTEA had given MPOs expanded responsibilities and authority in numerous areas, including transportation improvement program (TIP) development and Long Range Plan development.

TEA-21 established a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. Major new funding categories have been established to replace traditional sources. The Surface Transportation Program (STP) replaced the Federal Aid Primary, Federal Aid Urban and Federal Aid Secondary systems. ISTEA also established the National Highway System (NHS) and also provided funding for completion and maintenance of the Interstate Highway System. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. Additional major sources of funds available to road and transit agencies are Congestion Mitigation/ Air Quality and STP Enhancement programs.

Considering the transition to the new TEA-21 requirements and funding structure, additional explanation is warranted to clarify, to both the funding agencies and to the public, the manner in which TEA-21 mandates and how opportunities are being addressed.

The intention of this section of Miami-Dade County's FY 2006/2010 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the ISTEA requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

CONTENTS OF THIS SECTION:

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first three years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

FEDERALLY FUNDED PROJECTS (Continued)

TIP PROJECT SELECTION PROCESS:

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Transportation Enhancements and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan.

CONCLUDING STATEMENTS:

- This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- Only major categories of federal funds are highlighted in this section.
- Only the first three years of the TIP (FY 2005/2006, 2006/2007 and 2007/2008) are included in this section.
- The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- Federal funds can reasonably be expected to be made available for all projects included in this section.
- All information contained in this section is consistent with the adopted TIP attached hereto.
- The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART ONE: 3-YEAR FEDERAL FUNDED PROJECT LISTING 3-Year Federally Funded Project Listing

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

PTO: AVIATION

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | |
|---------------------|-----------------------|-------------|------------|-------------------------|----------------|-------------|-----------|-------|---|---|----------------------------|----------------|---------------------------|-------------|-------|--------|
| | | | | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | | | |
| Agency Project Num. | From/Location | To/Location | Old Item | | | | | | | | | Exist | Improv | Add'l | | |
| AP2540981 | MIAMI-MIA AIRPORT | | MIAMI-DADE | CONSTRUCT/EXTEND RUNWAY | | | | | | | | | | | | |
| 2540981 | NORTHSIDE RUNWAY | | | | | | | 0 | 0 | 0 | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-119 |
| | | | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | |
| | | | | | | | | | | | | CAP | FAA | 7,550 | 8,000 | |

| | | | |
|---------------------|---------------|--------------|--------------|
| Yearly Total | 7,550 | 8,000 | 4,000 |
| 3 Year Total | 19,550 | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | | | | |
|---------------------|---------------------------|---------------------|------------|--------------------------------|------------|----------------|-------------|-----------|-------|---|----------------------------|----------------|---------------------------|-------------|-------------|--|--------|-----|-------|
| | | | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | | | | | |
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | Exist | Improv | Add'l | | | | | |
| DT2493561 | SR 5/US-1 | | MIAMI-DADE | FLEXIBLE PAVEMENT RECONSTRUCT. | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-58 | | |
| 2493561 | FROM N OF CO LINE,MM .37 | TO MM 4.167 | | 87010000 | 3.788 | 0.362 | 4.15 | 2 | 2 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | DSB | XA | 30,550 | | | 0 | 0 |
| | | | | | | | | | | | | | INC | XA | 0 | | | 0 | 1,200 |
| DT2496145 | SR 997/KROME AVENUE | | MIAMI-DADE | ADD TURN LANE(S) | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-96 | | |
| 2496145 | AT SW 288,SW 216, SW 200, | SW 184 INTERSECTIO | | 87150000 | 13.449 | 4.083 | 17.44 | 2 | 2 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | CST | MG | 3,000 | | | 0 | 0 |
| DT2498352 | SR 5/US-1/BISC BLVD | | MIAMI-DADE | FLEXIBLE PAVEMENT RECONSTRUCT. | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-60 | | |
| 2498352 | FROM NE 5TH STREET | TO NE 13TH STREET | | 87030000 | 0.576 | 11.28 | 11.856 | 8 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | INC | XU | 0 | | | 600 | 0 |
| DT2499374 | MIAMI INTERMODAL CTR | | MIAMI-DADE | NEW ROAD CONSTRUCTION | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-30 | | |
| 2499374 | (MIC) TERMINAL ACCESS | ROADWAY (MTAR) | | 87281000 | 0.246 | 4.722 | 4.968 | 0 | 0 | 4 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | CST | TIFI | 200 | | | 0 | 0 |
| DT2499401 | SR A1A/INDIAN CREEK | | MIAMI-DADE | INTERSECTION (MINOR) | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-105 | | |
| 2499401 | FROM 63RD STREET | TO ABBOTT AVENUE | | 87060000 | 0.594 | 2.73 | 3.324 | 6 | 6 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | INC | SS | 0 | | | 200 | 0 |
| | | | | | | | | | | | | | INC | XU | 0 | | | 200 | 0 |
| DT2499851 | SR 934/HIALEAH XWAY | | MIAMI-DADE | ADD LANES & RECONSTRUCT | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-84 | | |
| 2499851 | FROM SR 826/PALMETTO X | TO SR 823/NW 57TH A | | 87080900 | 1.967 | 31.281 | 33.248 | 4 | 4 | 2 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | INC | XU | 1,400 | | | 0 | 0 |

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

HIGHWAYS

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | | | |
|------------------|---------------------------|---------------------|--------------|--------------------------------|----------|------------|----------------|-------------|-----------|----------------------------|----------------|---------------------------|-------------|-------------|--|-------|-------------|
| | Agency Project Num. | From/Location | | To/Location | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | | | | Lanes | | | | |
| | | | | | | | | Exist | Improv | Add'l | | | | | | | |
| DT2499852 | SR 934/HIALEAH XWAY | | MIAMI-DADE | LANDSCAPING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-84 | |
| 2499852 | FROM SR 826/PALMETTO X | TO SR 823/NW 57TH A | | 87080900 | 1.967 | 31.281 | 33.248 | 4 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | CST | XU | | | 1,188 | 0 | 0 | | | |
| DT2502221 | SR 5/US-1/BISCAYNE | | MIAMI-DADE | FLEXIBLE PAVEMENT RECONSTRUCT. | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-61 | |
| 2502221 | BLVD FROM NE 87TH STREET | TO NE 105TH STREET | | 87030000 | 1.437 | 16.62 | 18.057 | 4 | 4 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | INC | ACXU | | | 600 | 0 | 0 | | | |
| DT2502241 | SR 5/US-1/BISCAYNE | | MIAMI-DADE | FLEXIBLE PAVEMENT RECONSTRUCT. | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-61 | |
| 2502241 | BLVD FROM NE 37TH STREET | TO NE 67TH STREET | | 87030000 | 1.77 | 13.635 | 15.405 | 4 | 4 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | INC | XU | | | 0 | 700 | 0 | | | |
| DT2507222 | DISTRICTWIDE | | DIST/ST-WIDE | PRELIMINARY ENGINEERING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-8 | |
| 2507222 | TRAFFIC OPS & SAFETY | CONSULTANT | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | PE | SH | | | 625 | 0 | 0 | | | |
| | | | | | | | | PE | SS | | | 75 | 700 | 700 | | | |
| | | | | | | | | CST | SS | 0 | 100 | 0 | | | | | |
| DT2512511 | CITY OF MIAMI BEACH | | MIAMI-DADE | BIKE PATH | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-22 | |
| 2512511 | DADE BLVD BIKE/PED | IMPROVEMENTS | | 87000000 | 0.001 | 0 | 0.001 | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | CST | SE | | | 1,288 | 0 | 0 | | | |
| DT2512623 | E. Little Havana Greenway | | MIAMI-DADE | SIDEWALK | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-24 | |
| 2512623 | So. River Dr.- NW 1 St | SW 7 Ave | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | PE | SE | | | 0 | 75 | 0 | | | |
| | | | | | | | | CST | SE | 0 | 925 | 0 | | | | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | | |
|---------------------|-----------------------------|--------------------|------------|----------------------------|------------|----------------|-------------|-----------|-------|---|----------------------------|----------------|---------------------------|-------------|-------------|--|--------|
| | | | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | | | |
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | | Exist | Improv | Add'l | | |
| DT2512651 | SOUTH DADE GREENWAYS | | MIAMI-DADE | BIKE PATH | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-54 |
| 2512651 | NETWORK | | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | |
| | | | | | | | | | | | | | 290 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 510 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 1,745 | | |
| DT2512652 | Biscayne/Black Creek Trails | | MIAMI-DADE | BIKE PATH | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-21 |
| 2512652 | FROM OLD CUTLER RD_TO | BLACK POINT PARK & | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | |
| | | | | | | | | | | | | | 850 | 0 | 0 | | |
| DT2512691 | VENETIAN CAUSEWAY | | MIAMI-DADE | Sidewalks and Landscaping | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-109 |
| 2512691 | BAYSHORE DRIVE | PURDY AVENUE | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | |
| | | | | | | | | | | | | | 0 | 585 | 0 | | |
| DT2512701 | METROMOVER-BAYSIDE | | MIAMI-DADE | MISCELLANEOUS CONSTRUCTION | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-29 |
| 2512701 | PROMENADE | | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | |
| | | | | | | | | | | | | | 876 | 0 | 0 | | |
| DT2512712 | N. BEACH REC CORRIDR | | MIAMI-DADE | BIKE PATH | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-48 |
| 2512712 | FROM 53RD STREET | TO 64TH STREET (PH | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | |
| | | | | | | | | | | | | | 0 | 0 | 1,000 | | |
| DT2516692 | SR 9A/I-95 (N/B) | | MIAMI-DADE | ADD AUXILIARY LANE(S) | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-101 |
| 2516692 | FROM NW 135TH STREET | TO NW 151ST STREET | | 87270000 | 1.179 | 10.685 | 11.864 | 5 | 5 | 1 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | |
| | | | | | | | | | | | | | 240 | 0 | 0 | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | |
|---------------------|----------------------------|------------------------|------------|--------------------------------|------------|----------------|-------------|-----------|-------|---|----------------------------|----------------|---------------------------|-------------|-------------|--------|
| | | | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | | |
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | | Exist | Improv | Add'l | |
| DT4056152 | N.W. 87TH AVENUE | | MIAMI-DADE | NEW ROAD CONSTRUCTION | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-48 |
| 4056152 | FROM NW 58TH STREET | TO NW 74TH STREET | | 87674507 | 1.42 | 0 | 1.42 | 0 | 0 | 4 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | | | 0 | 0 | 9,219 | |
| DT4056153 | N.W. 87TH AVENUE | | MIAMI-DADE | NEW ROAD CONSTRUCTION | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-49 |
| 4056153 | FROM NW 74TH STREET | TO OKEECHOBEE ROAD | | 87674507 | 1.58 | 0 | 1.58 | 0 | 0 | 4 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | | | 0 | 0 | 0 | |
| DT4056361 | SR 90/SW 8TH STREET | | MIAMI-DADE | RESURFACING | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-76 |
| 4056361 | FROM 5.7 MI E OF MICCOSUEE | TO 1.3 MI W. OF KROMER | | 87110000 | 11.267 | 13.131 | 24.398 | 2 | 2 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | | | 0 | 0 | 4,832 | |
| DT4056411 | SR 5/US-1/BISCAYNE | | MIAMI-DADE | FLEXIBLE PAVEMENT RECONSTRUCT. | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-62 |
| 4056411 | BLVD FROM NE 67 STREET | TO NE 87 STREET | | 87030000 | 1.243 | 15.403 | 16.646 | 4 | 4 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | | | 0 | 0 | 550 | |
| | | | | | | | | | | | | | 8,397 | 0 | 0 | |
| DT4056631 | MIAMI-DADE COUNTYWDE | | MIAMI-DADE | ADV TRAVELER INFORMATION SYSTM | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A14-3 |
| 4056631 | REGIONAL TRAVELER | INFORMATION | | 87470000 | 43.492 | 0 | 40.15 | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | | | 500 | 500 | 500 | |
| DT4059041 | VERONA AVENUE | | MIAMI-DADE | REPLACE LOW LEVEL BRIDGE | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-109 |
| 4059041 | OVER GOLDEN BEACH CAN | BR # 875700 | | 87674510 | 0.093 | 0 | 0.093 | 2 | 2 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | | | 150 | 0 | 0 | |
| DT4068002 | MIAMI INTERMODAL CTR | | MIAMI-DADE | ACCESS IMPROVEMENT | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-31 |
| 4068002 | (MIC) MIC CORE (PHASE 1) | DESIGN & CONSTRUC | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | | | 0 | 13,482 | 0 | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | | | TCM Project | 5-Yr Page Ref | | | |
|---------------------|--------------------------|----------------------|------------|-----------------|------------|----------------|-------------|-----------|-------|----------------------------|----------------|---------------------------|-------------|---------------|-------|-------|-------------|
| | | | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | | | |
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | | Exist | Improv | Add'l | | |
| DT4075871 | SR 973/SW 87 AVENUE | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-92 | |
| 4075871 | FROM SR 976/SW 40 ST | TO GRAND CANAL DR | | 87047000 | 2.147 | 6.007 | 8.154 | 4 | 4 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 120 | 0 | | | 0 |
| DT4075912 | SR 922/NE 125 STREET | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-81 | |
| 4075912 | FROM N.E. 9TH AVENUE | TO N.E. 18TH AVENUE | | 87066000 | 1.192 | 1.871 | 3.063 | 4 | 4 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 90 | | | 0 |
| DT4076331 | SR 953/LEJEUNE ROAD | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-88 | |
| 4076331 | FROM SR 5/US1/S DIXIE HW | TO SW 16 STREET | | 87281000 | 2.098 | 0.026 | 2.124 | 4 | 4 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 140 | | | 0 |
| DT4077181 | SR 916/NW 138 STREET | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-80 | |
| 4077181 | FROM 935' E OF W 12 AVE | TO SR 823/W 4 AVE/RE | | 87008000 | 1.047 | 0.998 | 2.045 | 2 | 2 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 0 | | | 0 |
| DT4077361 | SR 860/MIAMI GARDENS | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-73 | |
| 4077361 | DR FROM SR93/I-75 | TO NW 68 AVENUE | | 87026005 | 1.958 | 0 | 1.958 | 4 | 4 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 0 | | | 0 |
| DT4077364 | SR 860/MIAMI GARDENS | | MIAMI-DADE | TRAFFIC SIGNALS | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-74 | |
| 4077364 | DR FROM WEST OAKMONT | TO NW 75TH PLACE | | 87026000 | 0.137 | 1.717 | 1.854 | 4 | 4 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 359 | 0 | | | 0 |
| DT4077391 | SR 7/US-441/NW 7 AVE | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-64 | |
| 4077391 | FROM NW 159 STREET | TO S OF NW 177 STRE | | 87140000 | 1.212 | 11.087 | 12.299 | 4 | 4 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 90 | 0 | | | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | | | TCM Project | 5-Yr Page Ref | | |
|---------------------|------------------------|--------------------|------------|-----------------|------------|----------------|-------------|-----------|-------|----------------------------|-----------------|----------------|-------------|---------------|-------------|--|
| | | | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | | |
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | | Exist | Improv | Add'l | |
| DT4083011 | SR 852/COUNTYLINE RD | | MIAMI-DADE | GUARDRAIL | | | | | | Proposed Funding (\$000s) | | | | A1-72 | | |
| 4083011 | FROM W OF TURNPIKE | OVERPASS TO SW 68T | | 87018000 | 0.197 | 1.09 | 1.287 | 5 | 5 | 0 | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | INC | SS | 30 | 0 | 0 | |
| DT4083012 | SR 852/COUNTYLINE RD | | MIAMI-DADE | RESURFACING | | | | | | Proposed Funding (\$000s) | | | | A1-72 | | |
| 4083012 | FROM W OF TURNPIKE | OVERPASS TO SR441 | | 87018000 | 1.775 | 0.759 | 2.534 | 5 | 5 | 0 | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | INC | XU | 90 | 0 | 0 | |
| DT4084893 | HOMESTEAD URB.TRN.VL | | MIAMI-DADE | SIDEWALK | | | | | | Proposed Funding (\$000s) | | | | A1-27 | | |
| 4084893 | FROM WASHINGTON AVENUE | TO SR 997/KROME AV | | | | | | 0 | 0 | 0 | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | PDE | SE | 0 | 0 | 27 | |
| | | | | | | | | | | | CST | SE | 0 | 0 | 471 | |
| DT4105811 | CITY OF MIAMI | | MIAMI-DADE | HWY-ENHANCEMENT | | | | | | Proposed Funding (\$000s) | | | | A1-22 | | |
| 4105811 | VENETIAN CAUSEWAY | | | | | | | 0 | 0 | 0 | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | CST | SE | 0 | 855 | 0 | |
| | | | | | | | | | | | PE | SE | 145 | 0 | 0 | |
| DT4105821 | CITY OF MIAMI BEACH | | MIAMI-DADE | HWY-ENHANCEMENT | | | | | | Proposed Funding (\$000s) | | | | A1-22 | | |
| 4105821 | VENETIAN CAUSEWAY | | | | | | | 0 | 0 | 0 | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | CST | SE | 0 | 1,000 | 0 | |
| DT4106431 | SR 997/KROME AVENUE | | MIAMI-DADE | RESURFACING | | | | | | Proposed Funding (\$000s) | | | | A1-98 | | |
| 4106431 | FROM SW 296TH STREET | TO SW288TH STREET | | 87150000 | 0.502 | 3.753 | 4.255 | 2 | 2 | 0 | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | CST | MG | 850 | 0 | 0 | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERALLY-FUNDED PROJECTS

HIGHWAYS

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | | | | | |
|------------------|--------------------------|---------------------|------------------|----------------------|----------|------------|----------------|-------------|-----------|----------------------------|----------------|---------------------------|-------------|-------------|--|-------|-------------|--|--|
| | Agency Project Num. | From/Location | | To/Location | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | | | | Lanes | | | | | | |
| | | | | | | | | Exist | Improv | Add'l | | | | | | | | | |
| DT4107481 | MIAMI INTERMODAL CTR | | MIAMI-DADE | ENVIRONMENTAL ACTION | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-33 | | | |
| 4107481 | (MIC) | ENVIRONMENTAL | ASSESSMENT/REMED | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | | |
| | | | | | | | | ROW | TIFI | | | | 70 | 0 | | | 0 | | |
| DT4124701 | SR 817/NW 27 AVENUE | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-64 | | | |
| 4124701 | FROM SR 9/N.W. 27 AVENUE | TO N.W. 187 STREET | | 87019000 | 2.813 | 0.164 | 2.977 | 3 | 3 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | | |
| | | | | | | | | CST | XA | | | | 0 | 4,431 | | | 0 | | |
| | | | | | | | | INC | XA | | 0 | 0 | 100 | | | | | | |
| DT4124711 | SR 817/NW 27 AVENUE | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-65 | | | |
| 4124711 | FROM NW 203 STREET | TO NW 215 STREET | | 87019000 | 0.778 | 4.007 | 4.785 | 6 | 6 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | | |
| | | | | | | | | INC | XA | | | | 0 | 50 | | | 0 | | |
| | | | | | | | | CST | XA | | 1,255 | 0 | 0 | | | | | | |
| DT4124751 | SR 972/CORAL WAY | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-92 | | | |
| 4124751 | FROM W OF SW 12 AVENUE | TO SR 5/US-1 | | 87054000 | 1.557 | 3.024 | 4.581 | 4 | 4 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | | |
| | | | | | | | | CST | XA | | | | 0 | 4,224 | | | 0 | | |
| | | | | | | | | INC | XA | | 0 | 0 | 72 | | | | | | |
| DT4124791 | SR 985/SW 107 AVENUE | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-93 | | | |
| 4124791 | FROM SR 90/SW 8 STREET | TO SR 968/FLAGLER S | | 87072000 | 0.505 | 6.135 | 6.64 | 4 | 4 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | | |
| | | | | | | | | INC | ACXU | | | | 30 | 0 | | | 0 | | |
| DT4126372 | SR 826/NW/NE/167 ST | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-69 | | | |
| 4126372 | FROM N.E. 10TH AVENUE | TO W. DIXIE HIGHWAY | | 87170000 | 1.542 | 2.015 | 3.557 | 6 | 6 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | | |
| | | | | | | | | CST | XU | | | | 3,100 | 0 | | | 0 | | |
| | | | | | | | | INC | XU | | 0 | 96 | 0 | | | | | | |

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| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | | |
|------------------|-------------------------|--------------------|------------|------------------------------|----------|------------|----------------|-------------|-----------|-------|----------------------------|----------------|---------------------------|-------------|-------------|--|-------|
| | Agency Project Num. | From/Location | | To/Location | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | | |
| | | | | | | | | Exist | Improv | Add'l | | | | | | | |
| DT4127541 | SR 916/NE 135 STREET | | MIAMI-DADE | TRAFFIC SIGNALS | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-80 |
| 4127541 | AT 10 AVENUE | | | 87008000 | 0.2 | 9.036 | 9.236 | 4 | 4 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | |
| | | | | | | | | INC | MG | 30 | | | 0 | 0 | | | |
| DT4127542 | SR 909/W DIXIE HWY | | MIAMI-DADE | ACCESS IMPROVEMENT | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-78 |
| 4127542 | FROM NE 119TH STREET | TO NE 151ST STREET | | 87190000 | 2.805 | 0 | 2.805 | 4 | 4 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | |
| | | | | | | | | INC | MG | 80 | | | 0 | 0 | | | |
| DT4127561 | SR 968/SW 1 STREET | | MIAMI-DADE | CONSTRUCT/RECONSTRUCT MEDIAN | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-89 |
| 4127561 | FROM SW 22 AVENUE | TO SW 17 AVENUE | | 87053000 | 0.511 | 6.545 | 7.056 | 4 | 4 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | |
| | | | | | | | | INC | MG | 18 | | | 0 | 0 | | | |
| DT4127951 | SNAPPER CRK/BIKE-PED | | MIAMI-DADE | BIKE PATH | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-53 |
| 4127951 | FROM DADELAND S. STATIC | TO DADELND N STATN | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | |
| | | | | | | | | CST | SE | 850 | | | 0 | 0 | | | |
| | | | | | | | | PE | SE | 0 | | | 0 | 0 | | | |
| DT4127952 | SNAPPER CRK/BIKE-PED | | MIAMI-DADE | BIKE PATH | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-53 |
| 4127952 | FROM DADELAND S. STATIC | TO DADELND N STATN | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | |
| | | | | | | | | CST | SE | 0 | | | 850 | 0 | | | |
| | | | | | | | | PE | SE | 100 | | | 0 | 0 | | | |
| | | | | | | | | ROW | SE | 50 | 0 | 0 | | | | | |
| DT4146212 | SR 989/SW 112 AVENUE | | MIAMI-DADE | INTERSECTION (MAJOR) | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-95 |
| 4146212 | AT SW 224TH STREET | | | 87015000 | 0.305 | 1.743 | 2.048 | 4 | 4 | 2 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | |
| | | | | | | | | CST | SS | 1,397 | | | 0 | 0 | | | |

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| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | |
|------------------|---------------------------|----------------------|------------|--------------------|----------|------------|----------------|-------------|-----------|-------|----------------------------|----------------|---------------------------|-------------|-------------|--------|
| | Agency Project Num. | From/Location | | To/Location | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | |
| | | | | | | | | Exist | Improv | Add'l | | | | | | |
| DT4146241 | SR 5/US-1/BISC BLVD | | MIAMI-DADE | RESURFACING | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-60 |
| 4146241 | FROM N.E. 13TH STREET | TO N.E. 38TH STREET | | 87030000 | 1.762 | 11.873 | 13.635 | 4 | 4 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | CST | ACXA | 0 | | | 0 | 3,046 | | |
| DT4146871 | SR 915/NE 6TH AVENUE | | MIAMI-DADE | ACCESS IMPROVEMENT | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-79 |
| 4146871 | FROM N.E. 126TH STREET | TO N OF N.E. 145TH S | | 87034000 | 1.272 | 2.369 | 3.641 | 4 | 4 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | INC | SS | 28 | | | 0 | 0 | | |
| DT4146881 | SR 9/SW 27TH AVENUE | | MIAMI-DADE | ACCESS IMPROVEMENT | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-75 |
| 4146881 | FROM S.W. 28TH LANE | TO S.W. 8TH STREET | | 87240000 | 1.683 | 0.056 | 1.739 | 4 | 4 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | INC | SS | 0 | | | 96 | 0 | | |
| DT4147251 | SR A1A/HARDING AVE. | | MIAMI-DADE | RESURFACING | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-105 |
| 4147251 | FROM 75TH STREET | TO 88TH STREET | | 87060000 | 0.867 | 1.017 | 1.884 | 3 | 3 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | INC | SS | 100 | | | 0 | 0 | | |
| DT4147611 | SR 94/KENDALL DRIVE | | MIAMI-DADE | ADD TURN LANE(S) | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-87 |
| 4147611 | FROM MILLS DRIVE | TO SW 102ND AVENUE | | 87001000 | 1.845 | 5.798 | 7.643 | 6 | 6 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | INC | SS | 60 | | | 0 | 0 | | |
| | | | | | | | | CST | SS | 1,625 | 0 | 0 | | | | |
| DT4147651 | EL PORTAL/87TH STR. | | MIAMI-DADE | SIDEWALK | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-24 |
| 4147651 | FM NE 2 AVE TO BISC (E) & | FM NE 2 AVE TO NW 5 | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | CST | SE | 0 | | | 0 | 356 | | |
| | | | | | | | | PDE | SE | 0 | | | 12 | 0 | | |
| | | | | | | | | PE | SE | 0 | 105 | 0 | | | | |

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| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | | | | | |
|------------------|-------------------------|----------------------|------------|-------------------------|----------|------------|----------------|-------------|-----------|----------------------------|----------------|---------------------------|-------------|-------------|---|-------|-------------|-----|--|
| | Agency Project Num. | From/Location | | To/Location | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | | | | Lanes | | | | | | |
| | | | | | | | | Exist | Improv | Add'l | | | | | | | | | |
| DT4147661 | CURTIS MANSION | | MIAMI-DADE | MISCELLANEOUS STRUCTURE | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-23 | | | |
| 4147661 | RESTORATION & TRAILHEA | (CITY OF MIAMI SPRIN | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | | |
| | | | | | | | | | | | | CST | SE | 0 | | | 0 | 840 | |
| | | | | | | | | | | | | PDE | SE | 0 | | | 0 | 60 | |
| | | | | | | | | | | | | PE | SE | 0 | | | 0 | 100 | |
| DT4147721 | SR 25/OKEECHOBEE RD | | MIAMI-DADE | ADD TURN LANE(S) | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-56 | | | |
| 4147721 | AT N.W. 95TH STREET | | | 87090000 | 0.296 | 9.454 | 9.75 | 8 | 8 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | | |
| | | | | | | | | | | | | INC | MG | 24 | | | 0 | 0 | |
| DT4164231 | SR 25/OKEECHOBEE RD | | MIAMI-DADE | ADD TURN LANE(S) | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-56 | | | |
| 4164231 | AT NW 116TH WAY | | | 87090000 | 0.227 | 7.443 | 7.67 | 8 | 8 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | | |
| | | | | | | | | | | | | INC | SS | 12 | | | 0 | 0 | |
| | | | | | | | | | | | CST | SS | 1,030 | 0 | 0 | | | | |
| DT4165071 | CITY OF MIAMI SPRNGS | | MIAMI-DADE | LIGHTING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-23 | | | |
| 4165071 | CURTISS PARKWAY & NORT | POINCIANA BIKE PATH | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | | |
| | | | | | | | | | | | | CST | SE | 0 | | | 0 | 0 | |
| DT4165081 | EAST ALLAPATTH GRNWY | | MIAMI-DADE | BIKE PATH | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-24 | | | |
| 4165081 | ON NORTH RIVER DRIVE | | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | | |
| | | | | | | | | | | | | CST | SE | 0 | | | 0 | 0 | |
| DT4165091 | NORTHERN GTWY GRNWY | | MIAMI-DADE | BIKE PATH | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-49 | | | |
| 4165091 | INDIAN BCH PRK - BCHFRO | FROM 53 ST. TO 46 ST | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | | |
| | | | | | | | | | | | | CST | SE | 0 | | | 0 | 0 | |

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| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | | |
|---------------------|-------------------------|---------------------|------------|--------------------|------------|----------------|-------------|-----------|-------|----------------------------|----------------|---------------------------|-------------|-------------|-------|--------|
| | | | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | | |
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | | Exist | Improv | Add'l | |
| DT4166581 | NW SOUTH RIVER DRIVE | | MIAMI-DADE | BRIDGE-REPLACEMENT | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-51 |
| 4166581 | BRIDGE OVER TAMIAMI CAN | FROM 90 M N OF NW 2 | | 87000327 | 0.02 | 1.515 | 1.535 | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | PE | BRTD | 0 | 700 | 0 | |
| DT4179141 | SR 932/W 49 STREET | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-83 |
| 4179141 | FROM WEST 2ND AVENUE | TO EAST 10TH AVENUE | | 87038000 | 1.53 | 3.381 | 4.911 | 4 | 4 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | CST | ACSS | 0 | 1,533 | 0 | |
| DT4180711 | SR 922/NE 123 ST | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-80 |
| 4180711 | FROM NE 18TH AVENUE | TO E OF BAY SHORE D | | 87066000 | 0.678 | 3.063 | 3.741 | 4 | 4 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | CST | XU | 0 | 0 | 0 | |
| DT4180901 | SR 973/NW 87TH AVE | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-92 |
| 4180901 | FROM W FLAGLER STREET | TO NW 12TH STREET | | 87047000 | 0.97 | 8.535 | 9.505 | 6 | 6 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | CST | XU | 0 | 0 | 0 | |
| DT4180911 | SR968/W FLAG/E FLAG | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-107 |
| 4180911 | FROM NW 22ND AVENUE | TO NW 12TH AVENUE | | 87053000 | 1.025 | 6.545 | 7.57 | 3 | 3 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | CST | XU | 0 | 0 | 0 | |
| DT4180941 | SR 7/NW 2ND AVENUE | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-63 |
| 4180941 | FROM NW 176TH STREET | TO 215TH STREET | | 87140000 | 2.396 | 12.284 | 14.68 | 6 | 6 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | CST | XU | 0 | 0 | 0 | |
| DT4180981 | SR 25/OKEECHOBEE RD | | MIAMI-DADE | RESURFACING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-57 |
| 4180981 | FROM E OF SE 8TH CT | TO NW 36TH STREET | | 87090000 | 0.265 | 14.99 | 15.255 | 4 | 4 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | CST | XU | 0 | 0 | 0 | |

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| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | | | |
|------------------|-----------------------------|---------------------|------------|-----------------|----------|------------|----------------|-------------|-----------|----------------------------|----------------|---------------------------|-------------|-------------|--|-------|-------------|
| | Agency Project Num. | From/Location | | To/Location | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | | | | Lanes | | | | |
| | | | | | | | | Exist | Improv | Add'l | | | | | | | |
| DT4181961 | FEC RAILROAD | | MIAMI-DADE | RAILROAD SIGNAL | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-25 | |
| 4181961 | RADIO KEY DOWN INSTALLATION | | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 21 | 0 | | | 0 |
| DT4181971 | FEC RAILROAD | | MIAMI-DADE | RAILROAD SIGNAL | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-25 | |
| 4181971 | NE 39 ST XNG #272631 B | INSTALL RADIO KEY D | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 72 | 0 | | | 0 |
| DT4181981 | FEC RAILROAD | | MIAMI-DADE | RAILROAD SIGNAL | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-25 | |
| 4181981 | NE 27 ST XNG #272635 D | INSTALL RADIO KEY D | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 30 | 0 | | | 0 |
| DT4181991 | FEC RAILROAD | | MIAMI-DADE | RAILROAD SIGNAL | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-25 | |
| 4181991 | N.MIAMI AVE. XNG.#272637S | INSTALL RADIO KEY D | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 29 | 0 | | | 0 |
| DT4182001 | FEC RAILROAD | | MIAMI-DADE | RAILROAD SIGNAL | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-26 | |
| 4182001 | NW 14 ST XNG #272640 A | INSTALL RADIO KEY D | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 22 | 0 | | | 0 |
| DT4182011 | FEC RAILROAD | | MIAMI-DADE | RAILROAD SIGNAL | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-26 | |
| 4182011 | NW 11 ST XNG.# 272644C | INSTALL RADIO KEY D | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 26 | 0 | | | 0 |
| DT4182031 | FEC RAILROAD | | MIAMI-DADE | RAILROAD SIGNAL | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-26 | |
| 4182031 | NW 10 ST XNG #272646 R | INSTALL RADIO KEY D | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 26 | 0 | | | 0 |

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|------------------|------------------------|-------------------|------------|-------------------------------|----------|------------|----------------|-------------|-----------|-------|----------------------------|----------------|---------------------------|-------------|-------------|--|-------|--|--|
| | Agency Project Num. | From/Location | | To/Location | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | | | | |
| | | | | | | | | Exist | Improv | Add'l | | | | | | | | | |
| DT4182041 | FEC RAILROAD | | MIAMI-DADE | RAILROAD SIGNAL | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-26 | | |
| 4182041 | NE 15 ST XNG #272606 T | PREEMPTION | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | 80 | 0 | 0 | | | | |
| DT4182361 | SR 9/NW 27TH AVENUE | | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-74 | | |
| 4182361 | FROM SW 8TH STREET | TO NW 16TH STREET | | 87240000 | 1.632 | 1.739 | 3.371 | 6 | 2 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | 518 | 0 | 0 | | | | |
| DT4182362 | SR 90/SW 8TH STREET | | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-77 | | |
| 4182362 | FROM SW 87TH AVENUE | TO SW 57TH AVENUE | | 87120000 | 3.012 | 9.07 | 12.082 | 4 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | 309 | 0 | 0 | | | | |
| DT4182363 | SR 94/KENDALL DRIVE | | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-87 | | |
| 4182363 | FROM SW 117TH AVENUE | TO SW 77TH AVENUE | | 87001000 | 4.072 | 5.951 | 10.023 | 6 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | 476 | 0 | 0 | | | | |
| DT4182364 | SR 933/SW 12TH AVE | | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-83 | | |
| 4182364 | FROM SW 8TH STREET | TO NW 14TH STREET | | 87085000 | 1.499 | 1.005 | 2.504 | 4 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | 332 | 0 | 0 | | | | |
| | | | | | | | | | | | | | 351 | 0 | 0 | | | | |
| DT4182365 | SR 976/SW 40TH ST | | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-93 | | |
| 4182365 | FROM SW 117TH AVENUE | TO SW 57TH AVENUE | | 87044000 | 6.034 | 0.185 | 6.219 | 6 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | 534 | 0 | 0 | | | | |
| | | | | | | | | | | | | | 346 | 0 | 0 | | | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | | | |
|---------------------|------------------------|--------------------|------------|-------------------------------|------------|----------------|-------------|-----------|-------|----------------------------|----------------|---------------------------|-------------|-------------|-------|--------|-------------|
| | | | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | | | |
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | | Exist | Improv | Add'l | | |
| DT4182381 | SR 7/NW 7TH AVENUE | | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-63 | |
| 4182381 | FROM NW 101ST STREET | TO NW 113TH STREET | | 87140000 | 0.752 | 7.044 | 7.796 | 6 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 121 | | | 0 |
| DT4182382 | SR 9/NW 27TH AVENUE | | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-75 | |
| 4182382 | FROM NW 79TH STREET | TO NW 103 STREET | | 87240000 | 1.537 | 7.311 | 8.848 | 4 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 400 | | | 0 |
| DT4182383 | SR 924/NW 119TH ST | | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-81 | |
| 4182383 | FROM NW 17TH AVENUE | TO NW 7TH AVENUE | | 87052000 | 1.006 | 1.015 | 2.021 | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 416 | | | 0 |
| DT4182384 | SR 932/W 49TH STREET | | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-83 | |
| 4182384 | FROM W 24TH AVENUE | TO W 4TH AVENUE | | 87038000 | 2.565 | 0.604 | 3.169 | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 1,116 | | | 0 |
| DT4182385 | SR A1A/COLLINS AVE | | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-103 | |
| 4182385 | FROM SUNNY ISLES CSWY | TO LEHMAN CAUSEWAY | | 87060000 | 1.711 | 14.617 | 16.328 | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 0 | | | 0 |
| | | | | | | | | | | | | | 0 | 294 | | | 0 |
| DT4182386 | SR 112/41ST ST | | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-54 | |
| 4182386 | FROM SR 907/ALTON ROAD | TO PINE TREE DRIVE | | 87016000 | 0.594 | 0 | 0.594 | 4 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 0 | | | 0 |
| | | | | | | | | | | | 0 | 621 | 0 | | | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | | | | |
|------------------|------------------------|----------------------|------------|-------------------------------|----------|------------|----------------|-------------|-----------|-------|----------------------------|----------------|---------------------------|-------------|-------------|--|-------|-----|---|
| | Agency Project Num. | From/Location | | To/Location | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | | | | |
| | | | | | | | | Exist | Improv | Add'l | | | | | | | | | |
| DT4182387 | SR 907/ALTON ROAD | | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-78 | | |
| 4182387 | FROM 5TH STREET | TO 17TH STREET | | 87037000 | 1.188 | 0.025 | 1.213 | 4 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | CST | MG | 0 | | | 0 | 0 |
| | | | | | | | | | | | | | CST | SS | 0 | | | 718 | 0 |
| DT4183251 | CRANDON BLVD. | | MIAMI-DADE | INTERSECTION (MINOR) | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-23 | | |
| 4183251 | FROM NORTH OF HARBOR | TO ENTRANCE OF STA | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | CST | XA | 0 | | | 0 | 0 |
| DT4183331 | GREENWAY BRIDGES | | MIAMI-DADE | PEDESTRIAN BRIDGE | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-27 | | |
| 4183331 | BISCAYNE & BLACK CREEK | TRAIL BRIDGES | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | CST | SE | 0 | | | 0 | 0 |
| | | | | | | | | | | | | | PE | SE | 0 | | | 0 | 0 |
| | | | | | | | | | | | ROW | SE | 0 | 0 | 0 | | | | |
| DT4183341 | MIAMI/2ND AVE RVRWLK | | MIAMI-DADE | BIKE PATH | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-34 | | |
| 4183341 | FROM SW 2ND AVE BRIDGE | TO S. MIAMI AVE BRID | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | CST | SE | 0 | | | 0 | 0 |
| DT4183371 | MIAMI-DADE GREENWAYS | | MIAMI-DADE | SIGNING/PAVEMENT MARKINGS | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-48 | | |
| 4183371 | SIGNAGE | | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | | | | |
| | | | | | | | | | | | | | CST | SE | 0 | | | 0 | 0 |
| | | | | | | | | | | | PE | SE | 0 | 0 | 0 | | | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref |
|---------------------|-----------------------|-------------|----------|--------------|----------------|-------------|-----------|-------|--------|----------------------------|-------------|---------------|
| Agency Project Num. | From/Location | To/Location | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | |
| | | | | | | | | Exist | Improv | Add'l | | |

| DT4183481 | N. MIAMI BCH BIKEPTH | | MIAMI-DADE | BIKE PATH | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-48 |
|-----------|---------------------------|---------------------|------------|-----------|------------|----------------|-------------|-----------|-------|-----------------|----------------|---------------------------|-------|-------------|---|-------|
| | From/Location | To/Location | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Exist | | | Improv | Add'l | 2005 - 2006 | | |
| 4183481 | SNAKE CRK CNL @ NE 167 ST | TO OLETA STATE PK E | | | | | | 0 | 0 | 0 | | | | | | |
| | | | | | | | | | | | CST | SE | 0 | 0 | 0 | |
| | | | | | | | | | | | PDE | SE | 0 | 0 | 0 | |
| | | | | | | | | | | | PE | SE | 0 | 0 | 0 | |
| | | | | | | | | | | | PLN | SE | 0 | 0 | 0 | |

| DT4183491 | HIALEAH LINEAR PARK | | MIAMI-DADE | LANDSCAPING | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-27 |
|-----------|---------------------------|------------------|------------|-------------|------------|----------------|-------------|-----------|-------|-----------------|----------------|---------------------------|-------|-------------|---|-------|
| | From/Location | To/Location | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Exist | | | Improv | Add'l | 2005 - 2006 | | |
| 4183491 | FRM W OF I-75 @ NW 138 ST | TO NW 170 STREET | | | | | | 0 | 0 | 0 | | | | | | |
| | | | | | | | | | | | PE | SE | 0 | 0 | 0 | |
| | | | | | | | | | | | CST | SE | 0 | 0 | 0 | |
| | | | | | | | | | | | PDE | SE | 0 | 0 | 0 | |

| DT4183601 | SURFSIDE BLVD BRIDGE | | MIAMI-DADE | BRIDGE-REPAIR/REHABILITATION | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-107 |
|-----------|----------------------|--------------------|------------|------------------------------|------------|----------------|-------------|-----------|-------|-----------------|----------------|---------------------------|-------|-------------|---|--------|
| | From/Location | To/Location | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Exist | | | Improv | Add'l | 2005 - 2006 | | |
| 4183601 | OVER INDIAN CREEK | BR #876130 (SR-57) | | | | | | 0 | 0 | 0 | | | | | | |
| | | | | | | | | | | | CST | XU | 0 | 0 | 0 | |

| DT4184231 | SR 826/PALMETTO EXPY | | MIAMI-DADE | PD&E/EMO STUDY | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-70 |
|-----------|----------------------|-------------|------------|----------------|------------|----------------|-------------|-----------|-------|-----------------|----------------|---------------------------|-------|-------------|---|-------|
| | From/Location | To/Location | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Exist | | | Improv | Add'l | 2005 - 2006 | | |
| 4184231 | AT SR 93/I-75 | | | | | | | 0 | 0 | 0 | | | | | | |
| | | | | | | | | | | | PDE | XU | 0 | 0 | 0 | |

| | | | |
|---------------------|----------------|---------------|---------------|
| Yearly Total | 64,944 | 36,445 | 24,818 |
| 3 Year Total | 126,207 | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERALLY-FUNDED PROJECTS

TRANSPORTATION DISADVANTAGE

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref |
|---------------------|-----------------------|-------------|--------|--------------|------------|----------------|-------------|-----------|-------|----------------------------|-------------|---------------|
| | From/Location | To/Location | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | |
| Agency Project Num. | | | | | | | | | | | | Exist |

| DT4133601 | FTA Section 5310 | | DIST/ST-WIDE | Purchase Vehicles for Non-Profit Organizations | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | |
|-----------|-------------------------------|----------------------------|--------------|--|---|---|---|---|---|-----------------|----------------|---------------------------|-------------|-------------|--|--|
| | | | | | | | | | | | | 2004 - 2005 | 2005 - 2006 | 2006 - 2007 | | |
| 4133601 | Statewide Purchasing of Vehic | for Non-profit Organizatio | | | 0 | 0 | 0 | 0 | 0 | 0 | DU | 578 | 0 | 0 | | |

| | | | |
|---------------------|------------|----------|----------|
| Yearly Total | 578 | 0 | 0 |
| 3 Year Total | 578 | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERALLY-FUNDED PROJECTS

TRANSPORTATION PLANNING

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref |
|---------------------|-----------------------|-------------|--------|--------------|------------|----------------|-------------|-----------|-------|--|----------------------------|-------------|---------------|
| | From/Location | To/Location | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | |
| Agency Project Num. | | | | | | | | | | | | Exist | Improv |

| | | | | | | | | | | | | | | | | |
|-----------|-------------------|--|--------------|-------------------------|--|--|--|---|---|---|-----------------|----------------|---------------------------|-------------|-------------|--------|
| DT2520731 | GROWTH MANAGEMENT | | DIST/ST-WIDE | TRANSPORTATION PLANNING | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-145 |
| 2520731 | | | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | | | 100 | 0 | 0 | |

| | | | | | | | | | | | | | | | | |
|-----------|-------------------------|--|------------|---------------------------|--|--|--|---|---|---|-----------------|----------------|---------------------------|-------------|-------------|--------|
| DT2521801 | TRAFFIC MONITORING | | MIAMI-DADE | TRANSPORTATION STATISTICS | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-149 |
| 2521801 | AND SITE IMPLEMENTATION | | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | | | 500 | 600 | 600 | |

| | | | | |
|-----|------|---|---|-----|
| PLN | ACXU | 0 | 0 | 800 |
|-----|------|---|---|-----|

| | | | | | | | | | | | | | | | | |
|-----------|-------------------------|--|------------|-------------------------|--|--|--|---|---|---|-----------------|----------------|---------------------------|-------------|-------------|--------|
| DT2522051 | MIAMI-DADE MPO | | MIAMI-DADE | TRANSPORTATION PLANNING | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-147 |
| 2522051 | UNIFIED PLANNING WORK P | | | | | | | 0 | 0 | 0 | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | | | | | | 600 | 600 | 600 | |

| | | | |
|---------------------|--------------|--------------|--------------|
| Yearly Total | 1,200 | 1,200 | 2,000 |
| 3 Year Total | 4,400 | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERALLY-FUNDED PROJECTS

PTO: MULTIMODAL FACILITY

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref |
|---------------------|-----------------------|-------------|----------|--------------|----------------|-------------|-----------|-------|--|----------------------------|-------------|---------------|
| | | | | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | |
| Agency Project Num. | From/Location | To/Location | Old Item | | | | | | | | | Exist |

| TA4188771 | MDTA - MIAMI INTRMDL | | MIAMI-DADE | PUBLIC TRANSPORTATION SHELTER | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-122 |
|-----------|----------------------|------------------------|------------|-------------------------------|--|--|--|--|---|-----------------|----------------|---------------------------|---|-------------|--------|
| | 4188771 | CENTER - BUS PASSENGER | | TRANSFER FACILITY | | | | | 0 | | | 0 | 0 | 2005 - 2006 | |
| | | | | | | | | | | | | | | | |

| | | | |
|---------------------|--------------|----------|----------|
| Yearly Total | 5,458 | 0 | 0 |
| 3 Year Total | 5,458 | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

PTO: TRANSIT

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | | | | |
|---------------------|------------------------|---------------------|------------|-----------------------------|------------|----------------|-------------|-----------|-------|----------------------------|----------------|---------------------------|-------------|-------------|--------|-------------|-----|-----|
| | | | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | | | | |
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | | Exist | Improv | Add'l | | | |
| TA2535361 | SOUTH FL VANPOOL | | MIAMI-DADE | PURCHASE VEHICLES/EQUIPMENT | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A16-10 | | | |
| 2535361 | PURCHASE VANS FOR | VAN LEASING PROGR | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | 2007 - 2008 | | |
| | | | | | | | | | | | | | CAP | XU | | 465 | 545 | 0 |
| TA4051331 | MIAMI-DADE TRANSIT | | MIAMI-DADE | FIXED GUIDEWAY IMPROVEMENTS | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-140 | | | |
| 4051331 | AGENCY (GUIDEWAY BRIDG | INSPECTION) | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | 2007 - 2008 | | |
| | | | | | | | | | | | | | CAP | XU | | 750 | 750 | 750 |
| | | | | | | | | | | | | | CAP | FTAT | | 750 | 750 | 750 |
| TA4051332 | MIAMI-DADE TRANSIT | | MIAMI-DADE | FIXED GUIDEWAY IMPROVEMENTS | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-140 | | | |
| 4051332 | AGENCY (GUIDEWAY BRIDG | INSPECTION) | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | 2007 - 2008 | | |
| | | | | | | | | | | | | | CAP | XU | | 750 | 750 | 750 |
| | | | | | | | | | | | | | CAP | FTAT | | 750 | 750 | 750 |
| TA4096421 | MIAMI-DADE CO - MPO | | MIAMI-DADE | PTO STUDIES | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-139 | | | |
| 4096421 | FTA SECTION 5303 | | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | 2007 - 2008 | | |
| | | | | | | | | | | | | | PLN | DU | | 804 | 0 | 0 |
| TA4096561 | MIAMI-DADE CO - MDTA | | MIAMI-DADE | CAPITAL FOR FIXED ROUTE | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-134 | | | |
| 4096561 | FTA SECTION 5307 | | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | 2007 - 2008 | | |
| | | | | | | | | | | | | | CAP | FTA | | 46,997 | 0 | 0 |
| TA4101371 | SO FLA COMM SERVICES | | MIAMI-DADE | COMMUTER TRANS. ASSISTANCE | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A16-11 | | | |
| 4101371 | RIDESHARE MARKETING | IN MIAMI-DADE COUNT | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | 2007 - 2008 | | |
| | | | | | | | | | | | | | PLN | XU | | 650 | 0 | 0 |

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

PTO: TRANSIT

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | | | |
|------------------|------------------------|------------------|------------|-----------------------------|----------|------------|----------------|-------------|-----------|----------------------------|----------------|---------------------------|-------------|-------------|--|--------|-------------|
| | Agency Project Num. | From/Location | | To/Location | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | | | | Lanes | | | | |
| | | | | | | | | Exist | Improv | Add'l | | | | | | | |
| TA4105581 | SOUTH FL VANPOOL | | MIAMI-DADE | COMMUTER TRANS. ASSISTANCE | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A16-11 | |
| 4105581 | PROGRAM MARKETING | | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 100 | 100 | | | 0 |
| TA4105742 | MIAMI-DADE CO - MDTA | | MIAMI-DADE | PURCHASE VEHICLES/EQUIPMENT | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-134 | |
| 4105742 | BICYCLE PARKING FOR | TRANSIT STATIONS | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 432 | | | 0 |
| | | | | | | | | | | | 0 | 432 | 0 | | | | |
| TA4122681 | MIAMI-DADE CO - MPO | | MIAMI-DADE | PTO STUDIES | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-139 | |
| 4122681 | FTA SECTION 5303 | | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 1,016 | | | 0 |
| TA4124591 | MIAMI-DADE CO - MDTA | | MIAMI-DADE | CAPITAL FOR FIXED ROUTE | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-135 | |
| 4124591 | FTA SECTION 530715309 | FORMULA GRANT | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 54,230 | | | 0 |
| TA4145311 | SO FLA COMM SERVICES | | MIAMI-DADE | COMMUTER TRANS. ASSISTANCE | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A16-11 | |
| 4145311 | - MARKETING | | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 800 | | | 900 |
| TA4145361 | SOUTH FL VANPOOL | | MIAMI-DADE | COMMUTER TRANS. ASSISTANCE | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A16-12 | |
| 4145361 | MIAMI-DADE COUNTY | MARKETING | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 0 | | | 200 |
| TA4145371 | SOUTH FL VANPOOL | | MIAMI-DADE | PURCHASE VEHICLES/EQUIPMENT | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-143 | |
| 4145371 | MIAMI-DADE COUNTY PROC | CAPITAL LEASING | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 |
| | | | | | | | | | | | | | 0 | 0 | | | 550 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

PTO: TRANSIT

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref | | | | |
|---------------------|-----------------------|------------------|------------|--------------------------------|------------|----------------|-------------|-----------|-------|----------------------------|----------------|---------------------------|-------------|-------------|--------|--------|
| | | | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | | | | |
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | | Exist | Improv | Add'l | |
| TA4146531 | MIAMI-DADE CO - MPO | | MIAMI-DADE | PTO STUDIES | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-139 |
| 4146531 | FTA SECTION 5303 | | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | PLN | DU | 0 | 0 | 1,067 | |
| TA4146551 | MIAMI-DADE CO - MDTA | | MIAMI-DADE | CAPITAL FOR FIXED ROUTE | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-135 |
| 4146551 | FTA SECTION 5307/5309 | | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | CAP | FTA | 0 | 0 | 54,230 | |
| TA4146981 | MIAMI-DADE CO - MDTA | | MIAMI-DADE | RAIL IMPROVEMENT | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-136 |
| 4146981 | REPLACE METRORAIL/ | METROMOVER CENTR | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | CAP | FTA | 0 | 1,100 | 1,585 | |
| TA4147001 | MIAMI-DADE CO - MDTA | | MIAMI-DADE | TRANSIT IMPROVEMENT | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-136 |
| 4147001 | BUS PULL-OUT BAYS | | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | CAP | FTA | 1,543 | 1,385 | 800 | |
| TA4147011 | MIAMI-DADE CO - MDTA | | MIAMI-DADE | PUBLIC TRANS FACILITY SECURITY | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A16-12 |
| 4147011 | FACILITY SECURITY | IMPROVEMENTS | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | CAP | FTA | 300 | 500 | 600 | |
| TA4162221 | MIAMI-DADE CO - MDTA | | MIAMI-DADE | CAPITAL FOR FIXED ROUTE | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-137 |
| 4162221 | FTA SECTION 5307 | | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | CAP | FTA | 0 | 0 | 0 | |
| TA4162231 | MIAMI-DADE CO - MDTA | | MIAMI-DADE | CAPITAL FOR FIXED ROUTE | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | | A1-138 |
| 4162231 | FTA SECTION 5309 | | | | | | | 0 | 0 | | | 0 | 2005 - 2006 | 2006 - 2007 | | |
| | | | | | | | | | | | CAP | FTA | 0 | 0 | 0 | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERALLY-FUNDED PROJECTS

PTO: TRANSIT

| MPO Project Num. | Facility/Project Name | | County | Type of Work | | | | | | | Federal Funding Components | TCM Project | 5-Yr Page Ref |
|---------------------|-----------------------|-------------|--------|--------------|------------|----------------|-------------|-----------|-------|--|----------------------------|-------------|---------------|
| | | | | Old Item | Roadway ID | Length (miles) | Begin Point | End Point | Lanes | | | | |
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | Exist | Improv |

| TA4162411 | MIAMI-DADE CO - MDTA | | MIAMI-DADE | CAPITAL FOR FIXED ROUTE | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-138 |
|-----------|----------------------|------------------|------------|-------------------------|--|--|--|---|---|---|-----------------|----------------|---------------------------|-------------|-------------|--------|
| | 4162411 | FTA SECTION 5309 | | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | |
| | | | | | | | | 0 | 0 | 0 | CAP | FTA | 0 | 0 | 0 | |

| TA4162431 | MIAMI-DADE CO - MDTA | | MIAMI-DADE | CAPITAL FOR FIXED ROUTE | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-138 |
|-----------|----------------------|------------------|------------|-------------------------|--|--|--|---|---|---|-----------------|----------------|---------------------------|-------------|-------------|--------|
| | 4162431 | FTA SECTION 5307 | | | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | |
| | | | | | | | | 0 | 0 | 0 | CAP | FTA | 0 | 0 | 0 | |

| TA4162771 | MIAMI-DADE CO. - MPO | | MIAMI-DADE | PTO STUDIES | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-140 |
|-----------|----------------------|------------------|------------|-------------|--|--|--|---|---|---|-----------------|----------------|---------------------------|-------------|-------------|--------|
| | 4162771 | FTA SECTION 5303 | | | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | |
| | | | | | | | | 0 | 0 | 0 | PLN | DU | 0 | 0 | 0 | |

| TA4179151 | MIAMI-DADE CO- MPO | | MIAMI-DADE | PTO STUDIES | | | | | | | Activity /Phase | Funding Source | Proposed Funding (\$000s) | | | A1-140 |
|-----------|--------------------|------------------|------------|-------------|--|--|--|---|---|---|-----------------|----------------|---------------------------|-------------|-------------|--------|
| | 4179151 | FTA SECTION 5303 | | | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | |
| | | | | | | | | 0 | 0 | 0 | PLN | DU | 0 | 0 | 0 | |

| | | | |
|---------------------|----------------|---------------|---------------|
| Yearly Total | 53,859 | 63,540 | 62,932 |
| 3 Year Total | 180,331 | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

TOTAL ALL PROJECTS

| | (\$000s) | | |
|-------------------------|----------------|----------------|----------------|
| | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| Yearly Total | 133,589 | 109,185 | 93,750 |
| 3 Year Total | 336,524 | | |



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Funding Summary

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
2006-2010 TRANSPORTATION IMPROVEMENT PROGRAM
SUMMARY (Dollar amounts in thousands)**

| PROGRAM CATEGORIES | PROPOSED | TENTATIVE PROGRAM | | | | 5-YEAR TOTALS |
|---|------------------|-------------------|------------------|----------------|----------------|------------------|
| | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | |
| State Highway Program (Primary) and Interstate | 669,790 | 413,461 | 859,652 | 406,896 | 408,407 | 2,758,206 |
| Turnpike | 40,642 | 57,619 | 206,296 | 17,769 | 96,434 | 418,760 |
| Miami-Dade Expressway Authority (MDX) | 188,903 | 152,511 | 102,039 | 84,391 | 49,211 | 577,055 |
| County Roads (Secondary) | 14,085 | 12,885 | 12,345 | 14,537 | 14,536 | 68,388 |
| Road Impact Fee | 25,328 | 23,754 | 23,757 | 23,757 | 23,755 | 120,351 |
| Local Option Gas Tax | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 30,000 |
| People's Transportation Plan (PTP) | 80,714 | 71,048 | 33,283 | 29,176 | 46,486 | 260,707 |
| Private Sector | 28,939 | 0 | 0 | 0 | 0 | 28,939 |
| Airport Development | 244,448 | 220,455 | 397,874 | 20,610 | 21,834 | 905,221 |
| Seaport Development | 104,086 | 13,300 | 29,791 | 28,900 | 0 | 176,077 |
| Multimodal Public Transportation Improvements <small>(Additional federal funding applied for)</small> | 216,111 | 216,249 | 241,726 | 309,373 | 290,973 | 1,274,432 |
| Tri-County Commuter Rail <small>(Accounted for in FDOT District 4)</small> | 51,971 | 51,172 | 41,127 | 41,974 | 44,254 | 230,498 |
| Non-Motorized Component <small>(Some projects to be built in conjunction with roadway improvements)</small> | 10,431 | 9,321 | 4,786 | 5,712 | 5,074 | 35,324 |
| Intelligent Transportation Systems <small>(Accounted for in State Highway Program and Interstate)</small> | 14,412 | 60,809 | 16,587 | 20,536 | 13,042 | 125,386 |
| TOTALS | 1,629,477 | 1,196,603 | 1,917,549 | 947,121 | 962,710 | 6,653,460 |

| % |
|------------|
| 41.5 |
| 6.3 |
| 8.7 |
| 1.0 |
| 1.8 |
| 0.5 |
| 3.9 |
| 0.4 |
| 13.6 |
| 2.6 |
| 19.2 |
| |
| 0.5 |
| 1.9 |
| 100 |

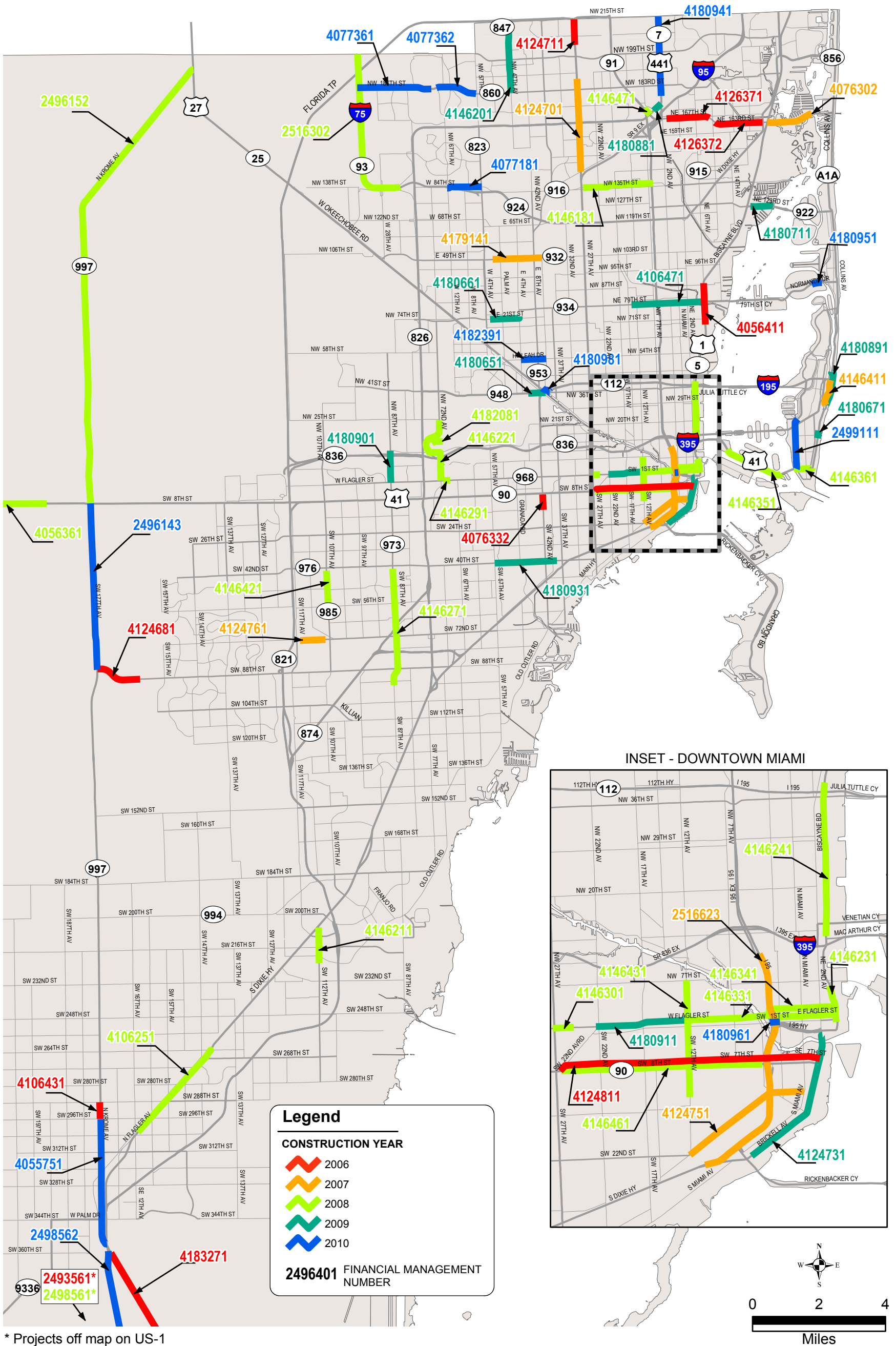


TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Primary State Highways and Intermodal Projects

2006-2010 TENTATIVE FIVE YEAR WORK PROGRAM



* Projects off map on US-1

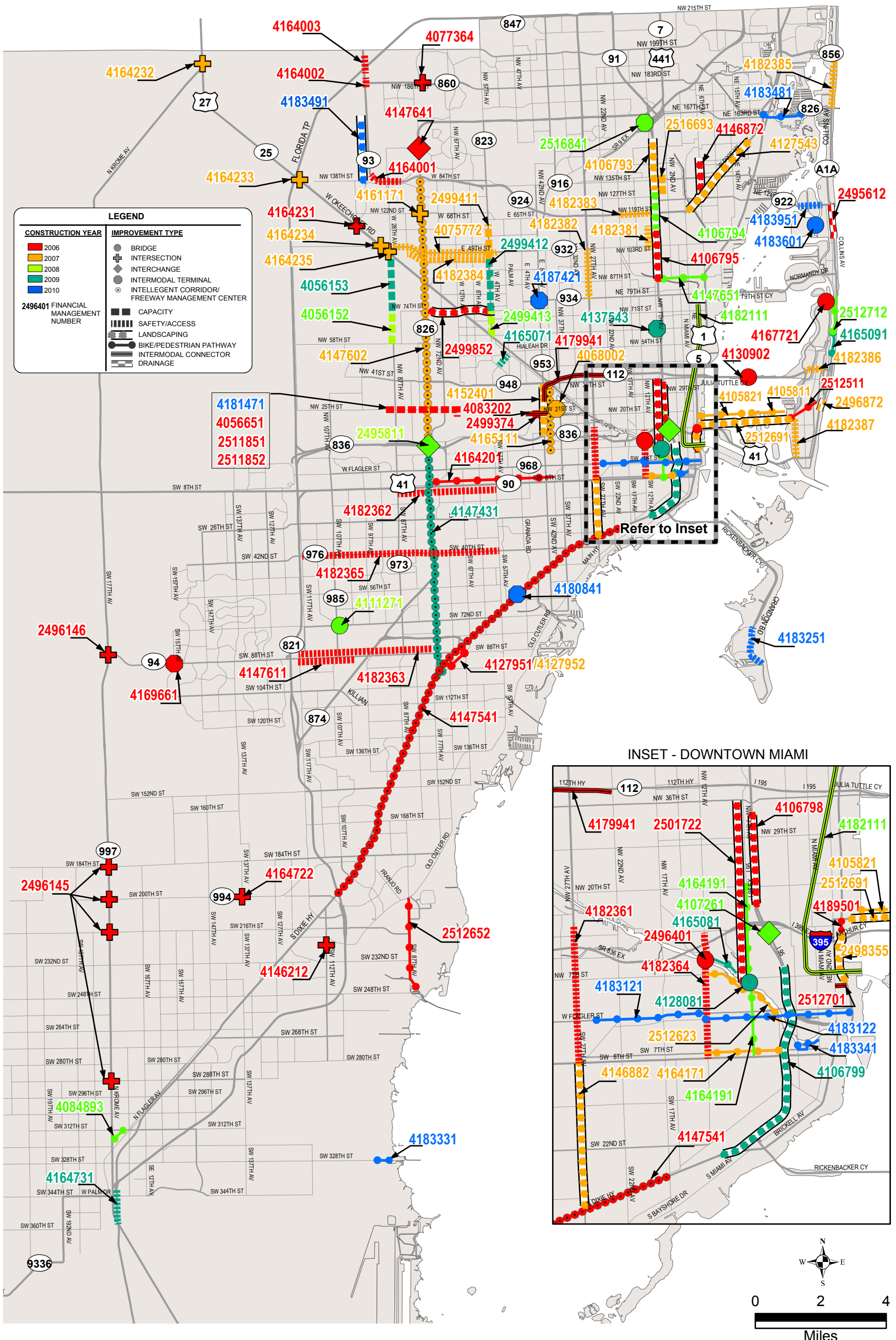


FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT SIX

RECONSTRUCTION, REHABILITATION
AND RESURFACING
IMPROVEMENTS


April 15, 2005

2006-2010 TENTATIVE FIVE YEAR WORK PROGRAM



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | | |
|-----------|-----------------------|--|----------|--|--|----|----|-----|------------------------------|----------------|-------------|-------------|-------------|
| DT4180641 | (ADA) DISTRICTWIDE | | SIDEWALK | | | | | | Proposed Funding (in \$000s) | | | | |
| 4180641 | COMPLIANCE CONSULTANT | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | PE | DS | 300 | 300 | 300 | 300 | 300 | |


| | | | | | | | | | | | | | |
|-----------|------------------------------|--|-----------------------------|--|--|-----|----|-----|------------------------------|----------------|-------------|-------------|-------------|
| DT2300611 | D/W MATERIALS CONSUL | | INSPECT CONSTRUCTION PROJS. | | | | | | Proposed Funding (in \$000s) | | | | |
| 2300611 | MATERIALS TESTING CONSULTANT | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DS | 750 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | | | | |
|-----------|---------------------------------|--|----------------|--|--|----|-----|-----|------------------------------|----------------|-------------|-------------|-------------|
| DT2497962 | DISTRICTWIDE | | SAFETY PROJECT | | | | | | Proposed Funding (in \$000s) | | | | |
| 2497962 | TRAFFIC OPS STUDIES CONSULTANTS | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | PE | DS | 580 | 0 | 280 | 0 | 600 | |
| | | | | | | PE | DS | 0 | 0 | 300 | 0 | 0 | |
| | | | | | | PE | DIH | 6 | 0 | 6 | 0 | 0 | |

| | | | | | | | | | | | | | |
|-----------|------------------------------|--|-------------------------|--|--|----|-----|-----|------------------------------|----------------|-------------|-------------|-------------|
| DT2506041 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | | | | Proposed Funding (in \$000s) | | | | |
| 2506041 | VALUE ENGINEERING CONSULTANT | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | PE | DIH | 30 | 30 | 30 | 30 | 30 | |
| | | | | | | PE | DS | 150 | 150 | 150 | 150 | 150 | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|------------------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506051 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506051 | MISCELLANEOUS PE DESIGN CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 10 | 10 | 10 | 10 | 0 |
| | | | | | | PE | DS | 400 | 274 | 400 | 400 | 0 |


| | | | | | | | | | | | | |
|-----------|--------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506081 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506081 | AERIAL PHOTOGRAPHY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 400 | 400 | 600 | 600 | 0 |

| | | | | | | | | | | | | |
|-----------|-----------------------------------|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506101 | DISTRICTWIDE | | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506101 | LANDSCAPE DESIGN CONSULTANT & JPA | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DIH | 50 | 0 | 0 | 0 | 0 |
| | | | | | | PE | DS | 300 | 300 | 300 | 300 | 300 |
| | | | | | | PE | DIH | 0 | 50 | 50 | 50 | 50 |
| | | | | | | CST | DS | 500 | 500 | 500 | 500 | 500 |

| | | | | | | | | | | | | |
|-----------|--------------------------------|--|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506171 | DISTRICTWIDE | | ENVIRONMENTAL PERMITS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506171 | WATER MANAGEMENT DISTR PERMITS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 75 | 75 | 60 | 60 | 60 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|-------------------------|--|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506221 | DISTRICTWIDE | | PD&E/EMO STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506221 | PD&E AND TRAFFIC CONSUL | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DIH | 25 | 25 | 25 | 25 | 25 |
| | | | | | | PDE | DS | 300 | 300 | 300 | 300 | 300 |


| | | | | | | | | | | | | |
|-----------|-----------------------------|--|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506222 | DISTRICTWIDE | | PD&E/EMO STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506222 | PD&E AND TRAFFIC CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DS | 300 | 300 | 300 | 300 | 300 |
| | | | | | | PDE | DIH | 25 | 25 | 25 | 25 | 250 |

| | | | | | | | | | | | | |
|-----------|-------------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506291 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506291 | PUSH BUTTON DESIGN CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 5 | 0 | 0 | 0 | 0 |
| | | | | | | PE | DS | 350 | 0 | 350 | 0 | 350 |

| | | | | | | | | | | | | |
|-----------|------------------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506331 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506331 | CONSTRUCTABILITY REVIEW CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 300 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|---|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506351 | DISTRICTWIDE | | ENVIRONMENTAL ACTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506351 | CULTURAL RESOURCE ASSESSMENT CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DS | 150 | 150 | 150 | 150 | 200 |
| | | | | | | PDE | DIH | 10 | 10 | 10 | 10 | 10 |


| | | | | | | | | | | | | |
|-----------|--------------------|--|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506491 | DISTRICTWIDE | | ENVIRONMENTAL PERMITS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506491 | PERMITS CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DIH | 5 | 5 | 5 | 5 | 0 |
| | | | | | | PDE | DS | 350 | 250 | 250 | 350 | 500 |

| | | | | | | | | | | | | |
|-----------|------------------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506501 | DISTRICTWIDE | | TRAFFIC ENGINEERING STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506501 | TRAFFIC OPS STUDY CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 6 | 0 | 6 | 0 | 0 |
| | | | | | | PE | DS | 280 | 0 | 280 | 0 | 600 |

| | | | | | | | | | | | | |
|-----------|------------------|--|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506541 | DISTRICTWIDE | | SAFETY PROJECT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506541 | COMMUNITY SAFETY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | NHTS | 30 | 30 | 30 | 30 | 30 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|--|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506622 | DISTRICTWIDE | | TRAFFIC ENGINEERING STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506622 | TRAFFIC OPERATIONS SAFE CONSULTANT STUDIES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 0 | 280 | 0 | 280 | 0 |


| | | | | | | | | | | | | |
|-----------|---|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506651 | DISTRICTWIDE | | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506651 | LANDSCAPE BEAUTIFICATIO REVIEW CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 10 | 10 | 10 | 10 | 10 |
| | | | | | | PE | DS | 300 | 300 | 300 | 300 | 300 |

| | | | | | | | | | | | | |
|-----------|-----------------------------|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506681 | DISTRICTWIDE | | ENVIRONMENTAL ACTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506681 | MITIGATION SITE MAINTENANCE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DIH | 1 | 1 | 1 | 1 | 0 |
| | | | | | | PDE | DS | 200 | 200 | 200 | 200 | 300 |

| | | | | | | | | | | | | |
|-----------|-------------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506731 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506731 | PUBLIC INVOLVEMENT CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 275 | 275 | 275 | 275 | 350 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | | |
|-----------|---|--|-------------------------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506791 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506791 | MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC. | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | DS | 450 | 350 | 350 | 0 | 0 |
| | | | | | | | PE | DIH | 10 | 10 | 10 | 0 | 0 |
| | | | | | | | CST | DS | 100 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | | |
|-----------|-----------------------------------|--|-----------------------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506801 | DISTRICTWIDE | | ENVIRONMENTAL PERMITS | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506801 | ENVIRONMENTAL COMPLIAN CONSULTANT | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PDE | DIH | 5 | 5 | 5 | 5 | 5 |
| | | | | | | | PDE | DS | 250 | 250 | 250 | 250 | 300 |

| | | | | | | | | | | | | | |
|-----------|-------------------------------|--|-------------------------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506841 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506841 | MINOR PE DESIGN BY CONSULTANT | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | DS | 600 | 600 | 600 | 600 | 0 |
| | | | | | | | PE | DIH | 10 | 10 | 10 | 10 | 0 |

| | | | | | | | | | | | | | |
|-----------|----------------------|--|-------------------------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506861 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506861 | R/W MAPS & SURVEYING | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | DS | 600 | 600 | 700 | 800 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|--|--|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506931 | DISTRICTWIDE | | RESEARCH | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506931 | ENVIRONMENTAL DATA & REPORT CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DIH | 10 | 10 | 10 | 10 | 10 |
| | | | | | | PDE | DS | 300 | 250 | 250 | 250 | 300 |


| | | | | | | | | | | | | |
|-----------|---------------------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506961 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506961 | ENGINEERING SURVEY BY CONSULTANT NO.2 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 600 | 600 | 700 | 800 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506971 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506971 | TITLE SEARCH | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 200 | 0 | 0 | 0 | 0 |

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|-----------|-------------------------|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2507112 | DISTRICTWIDE | | INSPECT CONSTRUCTION PROJS. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2507112 | RESIDENCY CEI CONSULTAN | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 1,500 | 0 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| DT2507222 | DISTRICTWIDE | Length (miles) | PRELIMINARY ENGINEERING | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------------------|----------------|-------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 2507222 | TRAFFIC OPS & SAFETY CONSULTANT | | | | | PE | SH | 625 | 0 | 0 | 0 | 0 |
| | | | | | | PE | SS | 75 | 700 | 700 | 0 | 0 |
| | | | | | | PE | DIH | 10 | 10 | 10 | 0 | 0 |
| | | | | | | CST | SS | 0 | 100 | 0 | 0 | 0 |


| DT2507231 | DISTRICTWIDE | Length (miles) | PRELIMINARY ENGINEERING | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|----------------|-------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 2507231 | UTILITY COORDINATION | | | | | PE | DS | 800 | 750 | 750 | 750 | 750 |

| DT2507241 | DISTRICTWIDE | Length (miles) | PRELIMINARY ENGINEERING | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|--------------------------------------|----------------|-------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 2507241 | MISC. STRUCTURAL PROJEC MINOR DESIGN | | | | | PE | DIH | 50 | 50 | 50 | 50 | 0 |
| | | | | | | PE | DS | 300 | 300 | 550 | 750 | 750 |

| DT2507301 | DISTRICTWIDE | Length (miles) | INSPECT CONSTRUCTION PROJS. | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---|----------------|-----------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 2507301 | MATERIALS TESTING/ GEOTECHNICAL SUPPORT | | | | | PE | DS | 300 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|--|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2507411 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2507411 | CONSULTANT PROJECT MGT IN FINAL DESIGN | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 100 | 100 | 100 | 100 | 200 |


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|-----------|------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2507421 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2507421 | PD&E PROJECT MGT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DIH | 500 | 500 | 500 | 500 | 500 |

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|-----------|------------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2507471 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2507471 | ENGINEERING SUPPORT SERVICES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 100 | 545 | 1,000 | 500 | 500 |

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|-----------|---|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2507591 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2507591 | PROJECT MANAGEMENT PD& SCOPING UNIT & SUPPORT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DIH | 200 | 200 | 200 | 200 | 200 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|--------------|--|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056101 | DISTRICTWIDE | | VEGETATION MITIGATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056101 | LANDSCAPING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DIH | 10 | 10 | 10 | 10 | 10 |
| | | | | | | PDE | DS | 400 | 400 | 400 | 400 | 400 |


| | | | | | | | | | | | | |
|-----------|--------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056147 | DISTRICTWIDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056147 | STRIPING - PHASE B | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 1 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 400 | 0 | 0 | 0 | 0 |

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|-----------|--------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056148 | DISTRICTWIDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056148 | STRIPING - PHASE B | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 400 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 2 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056149 | DISTRICTWIDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056149 | STRIPING - PHASE B | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 400 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 2 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|------------------------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056667 | DISTRICTWIDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056667 | TREE TRIMMING CONTRACT PUSH BUTTON | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 300 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 1 | 0 | 0 | 0 | 0 |


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|-----------|------------------------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056668 | DISTRICTWIDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056668 | TREE TRIMMING CONTRACT PUSH BUTTON | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 2 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 300 | 0 | 0 | 0 |

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|-----------|------------------------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056669 | DISTRICTWIDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056669 | TREE TRIMMING CONTRACT PUSH BUTTON | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 23 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 300 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|--|--------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4073471 | DISTRICTWIDE | | HWY-RECONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4073471 | INTERGOVERNMENTAL AFFA & COMMUNITY LIAISON SVCS. | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 150 | 150 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|--|-------|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4078743 | DISTRICTWIDE | 1.525 | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4078743 | TENSION CABLE REPAIRS ON SEVERAL BRIDGES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | DIH | 0 | 62 | 0 |
| | | | | | | CST | BRRP | 0 | 2,133 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|--|-------|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4078744 | DISTRICTWIDE | 1.009 | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4078744 | TENSION CABLE REPAIRS ON SEVERAL BRIDGES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | BRRP | 0 | 0 | 3,800 |
| | | | | | | CST | DIH | 0 | 0 | 100 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4083021 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4083021 | PUBLIC INFORMATION OUT O D-6 CONSTRUCTION OFFICE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | DS | 400 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4095211 | DISTRICTWIDE | | TRAFFIC OPS IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4095211 | TRAFFIC OPS STUDIES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | PE | DS | 250 | 450 | 250 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|-------------------------|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4102651 | DISTRICTWIDE | | INSPECT CONSTRUCTION PROJS. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4102651 | LEAD ABATEMENT INSPECTN | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | BRRP | 300 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|------------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4109931 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4109931 | STRUCTURES DESIGN AND REVIEW | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 400 | 400 | 400 | 400 | 0 |

| | | | | | | | | | | | | |
|-----------|---|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4114331 | DISTRICTWIDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4114331 | DRAINAGE DESIGN AND PLA REVIEW CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 350 | 350 | 350 | 350 | 450 |
| | | | | | | PE | DIH | 15 | 15 | 15 | 15 | 0 |

| | | | | | | | | | | | | |
|-----------|------------------------------------|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4116591 | DISTRICTWIDE | | CORRIDOR IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4116591 | GENERAL CONSULTANT #1 F DISTRICT 6 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 35 | 0 | 0 | 0 | 0 |
| | | | | | | PE | DS | 400 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|------------------------------------|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4116592 | DISTRICTWIDE | | CORRIDOR IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4116592 | GENERAL CONSULTANT #2 F DISTRICT 6 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 50 | 0 | 0 | 0 | 0 |
| | | | | | | PE | DS | 400 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|---|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4163711 | DISTRICTWIDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4163711 | FROM MONROE COUNTY TO BROWARD COUNTY LINE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 27 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 225 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4163721 | DISTRICTWIDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4163721 | STRIPING - PHASE B | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 800 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 64 | 0 |

| | | | | | | | | | | | | |
|-----------|------------------------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175201 | DISTRICTWIDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175201 | TREE TRIMMING CONTRACT PUSH BUTTON | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 300 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 2 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|------------------------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175202 | DISTRICTWIDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175202 | TREE TRIMMING CONTRACT PUSH BUTTON | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 300 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 2 |


| | | | | | | | | | | | | |
|-----------|--------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175211 | DISTRICTWIDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175211 | STRIPING - PHASE B | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 400 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 2 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175212 | DISTRICTWIDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175212 | STRIPING - PHASE B | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 400 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 2 |

| | | | | | | | | | | | | |
|-----------|----------------------|--|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056135 | DISTRICTWIDE BRIDGE | | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056135 | REPAIR - PUSH BUTTON | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 950 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 2 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|----------------------|--|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056137 | DISTRICTWIDE BRIDGE | | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056137 | REPAIR - PUSH BUTTON | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 950 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 2 | 0 | 0 |


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|-----------|----------------------|--|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056138 | DISTRICTWIDE BRIDGE | | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056138 | REPAIR - PUSH BUTTON | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 950 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 2 | 0 |

| | | | | | | | | | | | | |
|-----------|-----------------------|--|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056139 | DISTRICTWIDE BRIDGE | | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056139 | REPAIRS - PUSH BUTTON | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 2 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 950 |

| | | | | | | | | | | | | |
|-----------|----------------------|--|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175241 | DISTRICTWIDE BRIDGE | | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175241 | REPAIR - PUSH BUTTON | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 950 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 2 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|-------------------|--|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4164871 | DISTRICTWIDE ETDM | | PD&E/EMO STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4164871 | CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DS | 250 | 250 | 250 | 250 | 300 |


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|-----------|------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4164872 | DISTRICTWIDE ETDM | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4164872 | DESIGN CONSULTANT NEED | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DS | 0 | 0 | 1,500 | 1,500 | 0 |
| | | | | | | PE | DS | 0 | 0 | 0 | 0 | 1,500 |

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|-----------|--|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2501023 | DISTRICTWIDE ITS | | PERIODIC MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2501023 | OPERATIONS & MAINTENANC OF FIELD DEVICES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 30 | 30 | 30 | 30 | 30 |
| | | | | | | CST | DS | 670 | 670 | 710 | 710 | 710 |
| | | | | | | CST | DIH | 67 | 67 | 71 | 71 | 0 |

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|-----------|------------------|--|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4041011 | DISTRICTWIDE ITS | | ADV TRAVELER INFORMATION SYSTM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4041011 | UTILITY LOCATES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 20 | 20 | 20 | 20 | 20 |
| | | | | | | CST | DS | 150 | 0 | 150 | 150 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|-----------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2507431 | DISTRICTWIDE PLANS | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2507431 | REVIEW ROADWAY DESIGN | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 695 | 326 | 300 | 300 | 300 |


| | | | | | | | | | | | | |
|-----------|--------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4038501 | DISTRICTWIDE PLANS | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4038501 | SCANNING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 100 | 0 | 0 | 0 | 0 |

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|-----------|--|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4152391 | DISTRICTWIDE PLANS | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4152391 | REVIEW CONSULTANT AND SUPPORT SERVICES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 5 | 0 | 5 | 0 | 0 |
| | | | | | | PE | DS | 100 | 0 | 100 | 0 | 100 |

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|-----------|------------------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4163811 | DISTRICTWIDE PLANS | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4163811 | REVIEW & SUPPORT SERVIC CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 350 | 350 | 350 | 400 | 500 |
| | | | | | | PE | DIH | 10 | 10 | 10 | 10 | 10 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|--------------------------------|--|--------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4177402 | ITS EQUIPMENT | | ITS COMMUNICATION SYSTEM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4177402 | REPLACEMENT - CONSULTA /GRANTS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | NHAC | 492 | 0 | 1,438 | 0 | 184 |


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|-----------|--|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2506481 | SR 5/US 1 (PHASE II) | | ENVIRONMENTAL ACTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2506481 | WETLANDS MITIGATION DADE & MONROE CO'S | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 1,363 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 42 | 0 | 0 | 0 | 0 |

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|-----------|---|--|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4180781 | (ADA) MISSING RAMPS | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180781 | BISC.PK, MIA.SHORES,N.MIA ,N.MIAMI BCH,SURFSIDE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 28 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 157 | 0 | 0 | 0 | 0 |

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| DT4180782 | (ADA) MISSING RAMPS | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180782 | CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.CITY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 44 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 246 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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| DT4180783 | (ADA) MISSING RAMPS | | SIDEWALK | | | | | | Proposed Funding (in \$000s) | | | | |
| 4180783 | HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DIH | 21 | 0 | 0 | 0 | 0 | |
| | | | | | | CST | DS | 117 | 0 | 0 | 0 | 0 | |


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|-----------|---|--|----------|--|--|-----|-----|-----|------------------------------|----------------|-------------|-------------|-------------|
| DT4180784 | (ADA) MISSING RAMPS | | SIDEWALK | | | | | | Proposed Funding (in \$000s) | | | | |
| 4180784 | MIAMI BCH, MIAMI SPRINGS, MIAMI, SWEETWTR, VA.GRDNS | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DIH | 62 | 0 | 0 | 0 | 0 | |
| | | | | | | CST | DS | 397 | 0 | 0 | 0 | 0 | |

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|-----------|---|------|----------|--|--|-----|-----|-----|------------------------------|----------------|-------------|-------------|-------------|
| DT4180681 | (ADA) SIDEWALK GAP | 2.47 | SIDEWALK | | | | | | Proposed Funding (in \$000s) | | | | |
| 4180681 | ELIMINATION NW 57 AVE, US -1, ALTON RD, NW 72 AVE | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DIH | 39 | 0 | 0 | 0 | 0 | |
| | | | | | | CST | DS | 221 | 0 | 0 | 0 | 0 | |

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| DT4180785 | (ADA) STRUCTRE RELOC | | DRAINAGE IMPROVEMENTS | | | | | | Proposed Funding (in \$000s) | | | | |
| 4180785 | BISC.PK, MIA.SHORES, N.MIA, N.MIA.BCH, SRFSDE, GLDN.BCH | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 63 | 0 | |
| | | | | | | CST | DS | 0 | 0 | 0 | 917 | 0 | |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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| DT4180786 | (ADA) STRUCTRE RELOC | | DRAINAGE IMPROVEMENTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180786 | CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.CITY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 76 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 840 | 0 |


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|-----------|--|--|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4180787 | (ADA) STRUCTRE RELOC | | DRAINAGE IMPROVEMENTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180787 | HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 57 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 609 | 0 |

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|-----------|---|--|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4180788 | (ADA) STRUCTRE RELOC | | DRAINAGE IMPROVEMENTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180788 | MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GARDENS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 696 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 57 | 0 |

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|-----------|---|--|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2512652 | Biscayne/Black Creek Trails | | BIKE PATH | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2512652 | FROM OLD CUTLER RD_TO BLACK POINT PARK & MARINA | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | SE | 850 | 0 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |
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|-----------|---------------------------------------|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4183271 | CARD SOUND ROAD FROM | | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4183271 | MONROE/MIAMI-DADE CO LIN TO SR 5/US-1 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | LF | 2,600 | 0 | 0 |
| | | | | | | CST | CIGP | 1,400 | 0 | 0 | 0 | 0 |


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|-----------|-------------------|--|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4105811 | CITY OF MIAMI | | HWY-ENHANCEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4105811 | VENETIAN CAUSEWAY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | PE | SE | 145 | 0 | 0 |
| | | | | | | CST | SE | 0 | 855 | 0 | 0 | 0 |

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|-----------|---------------------------------|-------|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2512511 | CITY OF MIAMI BEACH | 0.001 | BIKE PATH | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2512511 | DADE BLVD BIKE/PED IMPROVEMENTS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | SE | 1,288 | 0 | 0 |

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|-----------|---------------------|--|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4105821 | CITY OF MIAMI BEACH | | HWY-ENHANCEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4105821 | VENETIAN CAUSEWAY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | SE | 0 | 1,000 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|---|--|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4165071 | CITY OF MIAMI SPRNGS | | LIGHTING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4165071 | CURTISS PARKWAY & NORT POINCIANA BIKE PATHS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | SE | 0 | 0 | 0 | 720 | 0 |


| | | | | | | | | | | | | |
|-----------|------------------------------------|--|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4189491 | CITY OF SWEETWATER | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4189491 | SIDEWALK REPAIRS (FEDERAL EARMARK) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | S117 | 496 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4183251 | CRANDON BLVD. | | INTERSECTION (MINOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4183251 | FROM NORTH OF HARBOR D TO ENTRANCE OF STATE PARK | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | XA | 0 | 0 | 0 | 0 | 1,000 |

| | | | | | | | | | | | | |
|-----------|---|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4147661 | CURTIS MANSION | | MISCELLANEOUS STRUCTURE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4147661 | RESTORATION & TRAILHEAD (CITY OF MIAMI SPRINGS) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | SE | 0 | 0 | 60 | 0 | 0 |
| | | | | | | PE | SE | 0 | 0 | 100 | 0 | 0 |
| | | | | | | CST | SE | 0 | 0 | 840 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |

| DT2512623 | E. Little Havana Greenway | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------------|------------------------|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 2512623 | So. River Dr.- NW 1 St | | | | | | SW 7 Ave | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | PE | SE | 0 | 75 | 0 | 0 | 0 |
| | | | | | | CST | SE | 0 | 925 | 0 | 0 | 0 |


| DT4165081 | EAST ALLAPATTH GRNWY | | BIKE PATH | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|----------------------|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4165081 | ON NORTH RIVER DRIVE | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | SE | 0 | 0 | 0 | 1,000 | 0 |

| DT4147651 | EL PORTAL/87TH STR. | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------|---------------------------|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4147651 | FM NE 2 AVE TO BISC (E) & | | | | | | FM NE 2 AVE TO NW 5AVE(W) | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | PDE | SE | 0 | 12 | 0 | 0 | 0 |
| | | | | | | PE | SE | 0 | 105 | 0 | 0 | 0 |
| | | | | | | CST | SE | 0 | 0 | 356 | 0 | 0 |

| DT4116691 | EVERGLADES | | PD&E/EMO STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|------------|--|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4116691 | COMPREHENSIVE EVERGLAD RESTORATION PLAN (CERP) | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DIH | 50 | 50 | 50 | 50 | 50 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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| DT4181961 | FEC RAILROAD | | RAILROAD SIGNAL | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4181961 | RADIO KEY DOWN INSTALLA ON | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | RRU | SR | 21 | 0 | 0 | 0 | 0 | |


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| DT4181971 | FEC RAILROAD | | RAILROAD SIGNAL | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4181971 | NE 39 ST XNG #272631 B INSTALL RADIO KEY DOWN | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | RRU | SR | 72 | 0 | 0 | 0 | 0 | |

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| DT4181981 | FEC RAILROAD | | RAILROAD SIGNAL | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4181981 | NE 27 ST XNG #272635 D INSTALL RADIO KEY DOWN | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | RRU | SR | 30 | 0 | 0 | 0 | 0 | |

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| DT4181991 | FEC RAILROAD | | RAILROAD SIGNAL | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4181991 | N.MIAMI AVE. XNG.#272637S INSTALL RADIO KEY DOWN | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | RRU | SR | 29 | 0 | 0 | 0 | 0 | |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|------------------------|------------------------|-----------------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4182001 | FEC RAILROAD | | RAILROAD SIGNAL | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182001 | NW 14 ST XNG #272640 A | INSTALL RADIO KEY DOWN | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | RRU | SR | 22 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | | |
|-----------|------------------------|------------------------|-----------------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4182011 | FEC RAILROAD | | RAILROAD SIGNAL | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182011 | NW 11 ST XNG.# 272644C | INSTALL RADIO KEY DOWN | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | RRU | SR | 26 | 0 | 0 | 0 | 0 |

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|-----------|------------------------|------------------------|-----------------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4182031 | FEC RAILROAD | | RAILROAD SIGNAL | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182031 | NW 10 ST XNG #272646 R | INSTALL RADIO KEY DOWN | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | RRU | SR | 26 | 0 | 0 | 0 | 0 |

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|-----------|------------------------|------------|-----------------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4182041 | FEC RAILROAD | | RAILROAD SIGNAL | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182041 | NE 15 ST XNG #272606 T | PREEMPTION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | RRU | SR | 80 | 0 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|--------------------------------------|--|-------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4183331 | GREENWAY BRIDGES | | PEDESTRIAN BRIDGE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4183331 | BISCAYNE & BLACK CREEK TRAIL BRIDGES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ROW | SE | 0 | 0 | 0 | 0 | 35 |
| | | | | | | PE | SE | 0 | 0 | 0 | 0 | 103 |
| | | | | | | CST | SE | 0 | 0 | 0 | 0 | 800 |

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|-----------|--|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4183491 | HIALEAH LINEAR PARK | | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4183491 | FRM W OF I-75 @ NW 138 ST TO NW 170 STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | SE | 0 | 0 | 0 | 10 | 0 |
| | | | | | | PE | SE | 0 | 0 | 0 | 0 | 30 |
| | | | | | | CST | SE | 0 | 0 | 0 | 0 | 560 |

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| DT4084893 | HOMESTEAD URB.TRN.VL | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4084893 | FROM WASHINGTON AVENU TO SR 997/KROME AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | SE | 0 | 0 | 27 | 0 | 0 |
| | | | | | | CST | SE | 0 | 0 | 471 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|---|-------|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516882 | I-395 INTERIM | 0.253 | WIDEN/RESURFACE EXIST LANES | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516882 | ROADWAY/NE 2ND AVE FRO NE 11 ST TO NE 14 ST | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DI | 36 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|-------------------------------------|-------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516861 | I-395/SR A1A ATMS | 1.198 | ADV TRAVELER INFORMATION SYSTM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516861 | FROM NW 7 AVENUE_EAST TO ALTON ROAD | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | NHAC | 0 | 100 | 0 | 0 | 0 |
| | | | | | | CST | NHAC | 253 | 0 | 0 | 0 | 0 |

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|-----------|----------------------|-------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516811 | I-95/FHP ENFORCEMENT | 17.26 | TRAFFIC OPS IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516811 | AT: HOV LANES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 20 | 20 | 20 | 20 | 20 |
| | | | | | | CST | DS | 134 | 150 | 150 | 150 | 150 |

| | | | | | | | | | | | | |
|-----------|---|--|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516822 | I-95/SR 7 ITS | | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516822 | FROM NW 62 STREET TO SR 860/MIAMI GARDNS DR | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | DSB | NHAC | 116 | 0 | 0 | 0 | 0 |
| | | | | | | INC | NHAC | 0 | 70 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|----------------------|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2501151 | ITS | | TECHNICAL ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2501151 | TECHNICAL CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 30 | 30 | 30 | 30 | 30 |
| | | | | | | PE | DS | 300 | 300 | 300 | 300 | 300 |


| | | | | | | | | | | | | |
|-----------|-------------------|--|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2501011 | ITS MANAGER | | ADV TRAVELER INFORMATION SYSTM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2501011 | MIAMI-DADE COUNTY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 250 | 250 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---------------|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4101731 | ITS PERSONNEL | | TECHNICAL ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4101731 | SUPPORT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | DS | 550 | 600 | 600 | 610 | 620 |
| | | | | | | PE | DIH | 20 | 20 | 20 | 20 | 20 |

| | | | | | | | | | | | | |
|-----------|--------------------|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2512701 | METROMOVER-BAYSIDE | | MISCELLANEOUS CONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2512701 | PROMENADE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | SE | 876 | 0 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|---|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4189501 | MIA PERFORMING ARTS | | PEDESTRIAN UNDERPASS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4189501 | CENTER PEDESTRIAN PLAZA TRAFFIC CALMING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | TCSP | 248 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|-----------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2496431 | MIAMI INTERMODAL CTR | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2496431 | (MIC) MANAGEMENT CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 500 | 500 | 0 | 0 | 0 |

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|-----------|---|-------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2499372 | MIAMI INTERMODAL CTR | 0.148 | CONSTRUCT BRIDGE - HIGH LEVEL | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2499372 | (MIC) TERMINAL ACCESS ROADWAYS (BRIDGES 7 & 10) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DDR | 0 | 0 | 0 | 300 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------------------------------|-------|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2499374 | MIAMI INTERMODAL CTR | 0.246 | NEW ROAD CONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2499374 | (MIC) TERMINAL ACCESS ROADWAY (MTAR) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | TIFI | 200 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|------------------------------------|-------|------------------|--|--|-----|------|---|------------------------------|----------------|-------------|-------------|-------------|
| DT2502342 | MIAMI INTERMODAL CTR | 0.497 | ADD THRU LANE(S) | | | | | | Proposed Funding (in \$000s) | | | | |
| 2502342 | (MIC) LEJEUNE ROAD, C-D NORTHBOUND | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | INC | DSB4 | 0 | 0 | 0 | 0 | 500 | |


| | | | | | | | | | | | | | |
|-----------|---------------------------------|-------|-----------------------|--|--|-----|------|---|------------------------------|----------------|-------------|-------------|-------------|
| DT2502344 | MIAMI INTERMODAL CTR | 0.813 | NEW ROAD CONSTRUCTION | | | | | | Proposed Funding (in \$000s) | | | | |
| 2502344 | (MIC) C-D SOUTHBOUND PACKAGE #2 | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | INC | DSB4 | 0 | 0 | 0 | 0 | 700 | |

| | | | | | | | | | | | | | |
|-----------|--|--|--------------------|--|--|-----|------|---|------------------------------|----------------|-------------|-------------|-------------|
| DT4068002 | MIAMI INTERMODAL CTR | | ACCESS IMPROVEMENT | | | | | | Proposed Funding (in \$000s) | | | | |
| 4068002 | (MIC) MIC CORE (PHASE 1) DESIGN & CONSTRUCTION | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DS | 0 | 1,399 | 0 | 0 | 0 | |
| | | | | | | CST | TIFI | 0 | 13,482 | 0 | 0 | 0 | |

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| DT4068004 | MIAMI INTERMODAL CTR | | RAIL IMPROVEMENT | | | | | | Proposed Funding (in \$000s) | | | | |
| 4068004 | (MIC) TRI-RAIL RELOCATION | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | ADM | ACSU | 700 | 700 | 700 | 700 | 700 | |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|----------------------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|-------|
| DT4068005 | MIAMI INTERMODAL CTR | | TRANSIT IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4068005 | (MIC) CORE/RCF MIA MOVER STATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | ADM | ACSU | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 |


| | | | | | | | | | | | | | |
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| DT4083201 | MIAMI INTERMODAL CTR | | TRANSIT IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4083201 | MIC/MIA CONNECTOR PEOPLE MOVER | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | INC | DDR | 0 | 0 | 0 | 0 | 200 |

| | | | | | | | | | | | | | |
|-----------|-----------------------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| DT4083202 | MIAMI INTERMODAL CTR | | TRANSIT IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4083202 | MIC/MIA CONNECTOR PEOPLE MOVER #2 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | CST | DS | 150 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------|-----------------------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| DT4083203 | MIAMI INTERMODAL CTR | | TRANSIT IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4083203 | MIC/MIA CONNECTOR PEOPLE MOVER #3 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | CAP | DDR | 18,794 | 0 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|---------------------------------|--|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4083231 | MIAMI INTERMODAL CTR | | FUNDING ACTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4083231 | (MIC) FDOT/TIFIA LOAN REPAYMENT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ADM | DDR | 0 | 17,896 | 17,896 | 2,896 | 12,896 |
| | | | | | | ADM | LF | 0 | 5,000 | 5,000 | 20,000 | 10,000 |


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|-----------|---|--|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4083241 | MIAMI INTERMODAL CTR | | FUNDING ACTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4083241 | (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ADM | LF | 0 | 7,307 | 14,613 | 14,613 | 14,613 |

| | | | | | | | | | | | | |
|-----------|---------------------------|-------|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4088341 | MIAMI INTERMODAL CTR | 0.858 | INTERCHANGE (MAJOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4088341 | (MIC) MIC/MIA INTERCHANGE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DS | 0 | 0 | 0 | 0 | 2,400 |

| | | | | | | | | | | | | |
|-----------|---|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4107481 | MIAMI INTERMODAL CTR | | ENVIRONMENTAL ACTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4107481 | (MIC) ENVIRONMENTAL ASSESSMENT/REMEDATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ROW | TIFI | 70 | 0 | 0 | 0 | 0 |
| | | | | | | ROW | BNDS | 54 | 0 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|------------------------|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4152401 | MIAMI INTERMODAL CTR | | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4152401 | MIC ROADWAY LANDSCAPIN | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DDR | 0 | 0 | 300 | 0 | 0 |
| | | | | | | CST | DSB4 | 0 | 3,232 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 55 | 0 | 0 | 0 |
| | | | | | | CST | DDR | 0 | 3,906 | 0 | 0 | 0 |


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| DT4183341 | MIAMI/2ND AVE RVRWLK | | BIKE PATH | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4183341 | FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDGE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | SE | 0 | 0 | 0 | 0 | 1,000 |

| | | | | | | | | | | | | |
|-----------|------------------------------------|--|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4055741 | MIAMI-DADE | | TRAFFIC SIGNALS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4055741 | COUNTYWIDE (MAINTENANC OPERATIONS) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | DDR | 1,180 | 1,251 | 1,327 | 1,404 | 1,482 |

| | | | | | | | | | | | | |
|-----------|-----------------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175331 | MIAMI-DADE | | SIGNING/PAVEMENT MARKINGS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175331 | COUNTYWIDE RPM INSTALLATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 2 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 228 | 0 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2497261 | MIAMI-DADE COUNTYWDE | | TRANSPORTATION STATISTICS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2497261 | TRAFFIC CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 0 | 200 | 0 | 200 | 0 |
| | | | | | | PE | DIH | 0 | 5 | 0 | 5 | 0 |


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|-----------|--------------------------------------|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2499431 | MIAMI-DADE COUNTYWDE | | ENVIRONMENTAL ACTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2499431 | CONTAMINATION ASSESSME & REMEDIATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 330 | 0 | 0 | 0 | 0 |

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|-----------|----------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2500841 | MIAMI-DADE COUNTYWDE | | PRELIMINARY ENGINEERING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2500841 | TRAFFIC OPS STUDY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 0 | 6 | 0 | 6 | 0 |
| | | | | | | PE | DS | 0 | 280 | 0 | 280 | 0 |

| | | | | | | | | | | | | |
|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2500931 | MIAMI-DADE COUNTYWDE | | TRANSPORTATION STATISTICS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2500931 | TRAFFIC CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 0 | 6 | 0 | 6 | 0 |
| | | | | | | PE | DS | 0 | 250 | 0 | 250 | 0 |

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|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |


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|-----------|--------------------------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056117 | MIAMI-DADE COUNTYWDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056117 | GRAFFITI REMOVAL & PRESSURE CLEANING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 200 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 1 | 0 | 0 | 0 | 0 |

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|-----------|--|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056118 | MIAMI-DADE COUNTYWDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056118 | GRAFFITI REMOVAL AND PRESSURE CLEANING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 2 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 200 | 0 | 0 | 0 |

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|-----------|----------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056119 | MIAMI-DADE COUNTYWDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056119 | GRAFFITI REMOVAL | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 2 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 200 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| DT4056631 | MIAMI-DADE COUNTYWDE | | 43.492 | ADV TRAVELER INFORMATION SYSTM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|-------------------------------|--------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4056631 | REGIONAL TRAVELER INFORMATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | DIH | 20 | 20 | 20 | 20 | 0 |
| | | | | | | | PE | LF | 500 | 500 | 500 | 0 | 0 |
| | | | | | | | PE | XU | 500 | 500 | 500 | 0 | 0 |

| DT4083006 | MIAMI-DADE COUNTYWDE | | | SIGNING/PAVEMENT MARKINGS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|--------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4083006 | STRIPING - PHASE A | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | CST | DS | 310 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DIH | 1 | 0 | 0 | 0 | 0 |

| DT4083007 | MIAMI-DADE COUNTYWDE | | | SIGNING/PAVEMENT MARKINGS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|--------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4083007 | STRIPING - PHASE A | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | CST | DIH | 0 | 2 | 0 | 0 | 0 |
| | | | | | | | CST | DS | 0 | 310 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4083008 | MIAMI-DADE COUNTYWDE | | SIGNING/PAVEMENT MARKINGS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4083008 | STRIPING - PHASE A | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 2 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 310 | 0 | 0 |


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|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4083009 | MIAMI-DADE COUNTYWDE | | SIGNING/PAVEMENT MARKINGS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4083009 | STRIPING_ - PHASE A | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 1 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 310 | 0 |


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|-----------|--------------------------------|--|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4090266 | MIAMI-DADE COUNTYWDE | | GUARDRAIL | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090266 | GUARDRAIL INSTALLATION (NORTH) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 1 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 300 | 0 | 0 | 0 | 0 |


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|-----------|--------------------------------|--|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4090267 | MIAMI-DADE COUNTYWDE | | GUARDRAIL | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090267 | GUARDRAIL INSTALLATION (NORTH) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 27 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 300 | 0 | 0 | 0 |


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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|------------------------------|--------------------------------|-------------|-------------|-----------------|----------------|---|
| DT4090268 | MIAMI-DADE COUNTYWDE | | GUARDRAIL | | |  |
| 4090268 | GUARDRAIL INSTALLATION (NORTH) | | | | | |
| Proposed Funding (in \$000s) | | | | | | |
| | | | | Activity /Phase | Funding Source | |
| | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | 0 | 0 | 15 | 0 | 0 |
| | | 0 | 0 | 300 | 0 | 0 |


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|------------------------------|--------------------------------|-------------|-------------|-----------------|----------------|---|
| DT4090269 | MIAMI-DADE COUNTYWDE | | GUARDRAIL | | |  |
| 4090269 | GUARDRAIL INSTALLATION (NORTH) | | | | | |
| Proposed Funding (in \$000s) | | | | | | |
| | | | | Activity /Phase | Funding Source | |
| | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | 0 | 0 | 0 | 300 | 0 |
| | | 0 | 0 | 0 | 1 | 0 |

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|------------------------------|----------------------|-------------|---------------------------|-----------------|----------------|---|
| DT4090286 | MIAMI-DADE COUNTYWDE | | SIGNING/PAVEMENT MARKINGS | | |  |
| 4090286 | SIGNING | | | | | |
| Proposed Funding (in \$000s) | | | | | | |
| | | | | Activity /Phase | Funding Source | |
| | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | 100 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------------|----------------------|-------------|---------------------------|-----------------|----------------|---|
| DT4090287 | MIAMI-DADE COUNTYWDE | | SIGNING/PAVEMENT MARKINGS | | |  |
| 4090287 | SIGNING | | | | | |
| Proposed Funding (in \$000s) | | | | | | |
| | | | | Activity /Phase | Funding Source | |
| | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | 0 | 100 | 0 | 0 | 0 |
| | | 0 | 2 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4090288 | MIAMI-DADE COUNTYWDE | | SIGNING/PAVEMENT MARKINGS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090288 | SIGNING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 100 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 2 | 0 | 0 |


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|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4090289 | MIAMI-DADE COUNTYWDE | | SIGNING/PAVEMENT MARKINGS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090289 | SIGNING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 2 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 100 | 0 |

| | | | | | | | | | | | | |
|-----------|-----------------------|--|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4090306 | MIAMI-DADE COUNTYWDE | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090306 | CONCRETE INSTALLATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 250 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 2 | 0 | 0 | 0 | 0 |

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|-----------|-----------------------|--|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4090307 | MIAMI-DADE COUNTYWDE | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090307 | CONCRETE INSTALLATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 2 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 250 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|-----------------------|--|----------|--|--|-----|-----|---|------------------------------|----------------|-------------|-------------|-------------|
| DT4090308 | MIAMI-DADE COUNTYWDE | | SIDEWALK | | | | | | Proposed Funding (in \$000s) | | | | |
| 4090308 | CONCRETE INSTALLATION | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DIH | 0 | 0 | 2 | 0 | 0 | |
| | | | | | | CST | DS | 0 | 0 | 250 | 0 | 0 | |


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|-----------|-----------------------|--|----------|--|--|-----|-----|---|------------------------------|----------------|-------------|-------------|-------------|
| DT4090309 | MIAMI-DADE COUNTYWDE | | SIDEWALK | | | | | | Proposed Funding (in \$000s) | | | | |
| 4090309 | CONCRETE INSTALLATION | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 2 | 0 | |
| | | | | | | CST | DS | 0 | 0 | 0 | 250 | 0 | |

| | | | | | | | | | | | | | |
|-----------|----------------------------|--|-----------------|--|--|-----|-----|-----|------------------------------|----------------|-------------|-------------|-------------|
| DT4090316 | MIAMI-DADE COUNTYWDE | | HWY-ENHANCEMENT | | | | | | Proposed Funding (in \$000s) | | | | |
| 4090316 | FENCE INSTALLATION (NORTH) | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DIH | 2 | 0 | 0 | 0 | 0 | |
| | | | | | | CST | DS | 200 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | | | | |
|-----------|----------------------------|--|-----------------|--|--|-----|-----|---|------------------------------|----------------|-------------|-------------|-------------|
| DT4090317 | MIAMI-DADE COUNTYWDE | | HWY-ENHANCEMENT | | | | | | Proposed Funding (in \$000s) | | | | |
| 4090317 | FENCE INSTALLATION (NORTH) | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DIH | 0 | 2 | 0 | 0 | 0 | |
| | | | | | | CST | DS | 0 | 200 | 0 | 0 | 0 | |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|----------------------------|--|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4090318 | MIAMI-DADE COUNTYWDE | | HWY-ENHANCEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090318 | FENCE INSTALLATION (NORTH) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 2 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 200 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|----------------------------|--|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4090319 | MIAMI-DADE COUNTYWDE | | HWY-ENHANCEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090319 | FENCE INSTALLATION (NORTH) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 2 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 200 | 0 |

| | | | | | | | | | | | | |
|-----------|------------------------|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4090326 | MIAMI-DADE COUNTYWDE | | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090326 | LANDSCAPE & MAINTENANC | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 2 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 300 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|------------------------|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4090327 | MIAMI-DADE COUNTYWDE | | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090327 | LANDSCAPE & MAINTENANC | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 2 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 300 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|------------------------|--|-------------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|--|--|
| DT4090328 | MIAMI-DADE COUNTYWDE | | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090328 | LANDSCAPE & MAINTENANC | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | CST | DIH | 0 | 0 | 2 | 0 | 0 | | |
| | | | | CST | DS | 0 | 0 | 300 | 0 | 0 | | |


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|-----------|------------------------|--|-------------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|--|--|
| DT4090329 | MIAMI-DADE COUNTYWDE | | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090329 | LANDSCAPE & MAINTENANC | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | CST | DS | 0 | 0 | 0 | 300 | 0 | | |
| | | | | CST | DIH | 0 | 0 | 0 | 2 | 0 | | |

| | | | | | | | | | | | | |
|-----------|----------------------|--|--------------------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|--|--|
| DT4090336 | MIAMI-DADE COUNTYWDE | | MILL AND RESURFACE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090336 | ASPHALT INSTALLATION | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | CST | DIH | 2 | 0 | 0 | 0 | 0 | | |
| | | | | CST | DS | 600 | 0 | 0 | 0 | 0 | | |

| | | | | | | | | | | | | |
|-----------|----------------------|--|--------------------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|--|--|
| DT4090337 | MIAMI-DADE COUNTYWDE | | MILL AND RESURFACE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090337 | ASPHALT INSTALLATION | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | CST | DS | 0 | 600 | 0 | 0 | 0 | | |
| | | | | CST | DIH | 0 | 2 | 0 | 0 | 0 | | |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|----------------------|--|--------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4090338 | MIAMI-DADE COUNTYWDE | | MILL AND RESURFACE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090338 | ASPHALT INSTALLATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 600 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 2 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|----------------------|--|--------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4090339 | MIAMI-DADE COUNTYWDE | | MILL AND RESURFACE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090339 | ASPHALT INSTALLATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 600 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 2 | 0 |

| | | | | | | | | | | | | |
|-----------|--|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4163731 | MIAMI-DADE COUNTYWDE | | ROUTINE MAINTENANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4163731 | FROM DADE COUNTY LINE TO BROWARD COUNTY LINE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 35 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 200 | 0 |

| | | | | | | | | | | | | |
|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175191 | MIAMI-DADE COUNTYWDE | | SIGNING/PAVEMENT MARKINGS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175191 | STRIPING - PHASE A | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 310 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 2 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|----------------------|--|---------------------|--|--|-----|-----|---|------------------------------|----------------|-------------|-------------|-------------|
| DT4175251 | MIAMI-DADE COUNTYWDE | | ROUTINE MAINTENANCE | | | | | | Proposed Funding (in \$000s) | | | | |
| 4175251 | GRAFFITI REMOVAL | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 13 | 0 | |
| | | | | | | CST | DS | 0 | 0 | 0 | 200 | 0 | |


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|-----------|----------------------|--|---------------------|--|--|-----|-----|---|------------------------------|----------------|-------------|-------------|-------------|
| DT4175252 | MIAMI-DADE COUNTYWDE | | ROUTINE MAINTENANCE | | | | | | Proposed Funding (in \$000s) | | | | |
| 4175252 | GRAFFITI REMOVAL | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 200 | |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 35 | |

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|-----------|--------------------------------|--|-----------|--|--|-----|-----|---|------------------------------|----------------|-------------|-------------|-------------|
| DT4175261 | MIAMI-DADE COUNTYWDE | | GUARDRAIL | | | | | | Proposed Funding (in \$000s) | | | | |
| 4175261 | GUARDRAIL INSTALLATION (NORTH) | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 46 | |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 300 | |

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|-----------|----------------------|--|---------------------------|--|--|-----|-----|---|------------------------------|----------------|-------------|-------------|-------------|
| DT4175271 | MIAMI-DADE COUNTYWDE | | SIGNING/PAVEMENT MARKINGS | | | | | | Proposed Funding (in \$000s) | | | | |
| 4175271 | SIGN INSTALLATION | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 100 | |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 2 | |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|-----------------------|--|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175291 | MIAMI-DADE COUNTYWDE | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175291 | CONCRETE INSTALLATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 250 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 2 |


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|-----------|----------------------------|--|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175301 | MIAMI-DADE COUNTYWDE | | HWY-ENHANCEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175301 | FENCE INSTALLATION (NORTH) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 200 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 2 |

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|-----------|------------------------|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175311 | MIAMI-DADE COUNTYWDE | | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175311 | LANDSCAPE AND MAINTENA | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 2 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 300 |

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|-----------|----------------------|--|--------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175321 | MIAMI-DADE COUNTYWDE | | MILL AND RESURFACE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175321 | ASPHALT INSTALLATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 600 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 2 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175332 | MIAMI-DADE COUNTYWDE | | SIGNING/PAVEMENT MARKINGS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175332 | R.P.M. INSTALLATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 228 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 2 | 0 | 0 | 0 |


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|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175333 | MIAMI-DADE COUNTYWDE | | SIGNING/PAVEMENT MARKINGS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175333 | R.P.M. INSTALLATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 2 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 228 | 0 | 0 |

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| DT4175334 | MIAMI-DADE COUNTYWDE | | SIGNING/PAVEMENT MARKINGS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175334 | R.P.M. INSTALLATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 2 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 228 | 0 |

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|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4175335 | MIAMI-DADE COUNTYWDE | | SIGNING/PAVEMENT MARKINGS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4175335 | R.P.M. INSTALLATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 2 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 228 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4183371 | MIAMI-DADE GREENWAYS | | SIGNING/PAVEMENT MARKINGS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4183371 | SIGNAGE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | SE | 0 | 0 | 0 | 60 | 0 |
| | | | | | | CST | SE | 0 | 0 | 0 | 0 | 30 |


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|-----------|---|--|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2512712 | N. BEACH REC CORRDR | | BIKE PATH | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2512712 | FROM 53RD STREET TO 64TH STREET (PH IV) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | SE | 0 | 0 | 1,000 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|--|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4183481 | N. MIAMI BCH BIKEPTH | | BIKE PATH | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4183481 | SNAKE CRK CNL @ NE 167 ST TO OLETA STATE PK ENTRNC. | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | SE | 0 | 0 | 0 | 0 | 25 |
| | | | | | | PLN | SE | 0 | 0 | 0 | 0 | 50 |
| | | | | | | PE | SE | 0 | 0 | 0 | 0 | 270 |
| | | | | | | CST | SE | 0 | 0 | 0 | 0 | 655 |

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|-----------|--|------|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056152 | N.W. 87TH AVENUE | 1.42 | NEW ROAD CONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056152 | FROM NW 58TH STREET TO NW 74TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Reconstruction to provide a four (4) lane facility with 12 ft. lanes, a 15.5 ft. wide raised median and curb and gutter. A 6ft. Sidewalk would also be provided on both sides. | | | | | | | | | | | |
| | | | | | | CST | ACXA | 0 | 0 | 9,219 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|--|--|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056153 | N.W. 87TH AVENUE | 1.58 | NEW ROAD CONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056153 | FROM NW 74TH STREET TO OKEECHOBEE ROAD | New Road Construction to provide a four (4) lane facility with 12 ft. lanes, a 15.5 ft. wide raised median, curb and gutter and sidewalks. | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | XU | 0 | 0 | 0 | 14,938 | 0 |

| | | | | | | | | | | | | |
|-----------|--|--|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4165091 | NORTHERN GTWY GRNWY | | BIKE PATH | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4165091 | INDIAN BCH PRK - BCHFRON FROM 53 ST. TO 46 ST. | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | SE | 0 | 0 | 0 | 1,000 | 0 |

| | | | | | | | | | | | | |
|-----------|---------------------------------------|-------|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056651 | NW 25 STREET VIADUCT | 1.869 | NEW ROAD CONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056651 | FROM NW 82ND AVENUE TO NW 68TH AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DDR | 0 | 0 | 0 | 0 | 3,000 |
| | | | | | | RRU | LF | 150 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DDR | 6,564 | 0 | 0 | 0 | 0 |
| | | | | | | CST | LF | 49,850 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DI | 12,730 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 1,406 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| DT2511851 2511851 | NW 25TH STREET FROM NW 89TH COURT TO SR 826 | | 1.337 | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|--|-------------|-------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|---|-------|
| | 2005 - 2006 | 2006 - 2007 | | | | | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | RRU | LF | 1,000 | 0 | 0 | 0 | 0 |
| | | | | | | | INC | DI | 0 | 0 | 0 | 0 | 1,250 |
| | | | | | | | CST | DI | 207 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DDR | 7,074 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | SIS | 28,634 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | SIS | 518 | 0 | 0 | 0 | 0 |

| DT2511852 2511852 | NW 25TH STREET FROM SR 826 TO NW 67TH AVE | | 1.824 | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|--|-------------|-------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|---|-------|
| | 2005 - 2006 | 2006 - 2007 | | | | | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | RRU | SIS | 2,500 | 0 | 0 | 0 | 0 |
| | | | | | | | RRU | LF | 2,000 | 0 | 0 | 0 | 0 |
| | | | | | | | INC | DI | 0 | 0 | 0 | 0 | 1,000 |
| | | | | | | | CST | SIS | 17,534 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DIH | 180 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DI | 1,844 | 0 | 0 | 0 | 0 |

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|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |
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|-----------|--|------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4166581 | NW SOUTH RIVER DRIVE | 0.02 | BRIDGE-REPLACEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4166581 | BRIDGE OVER TAMIAMI CANA FROM 90 M N OF NW 20TH ST | | "Project Development & Environment (PD&E) study to identify improvements for Tamiami Canal Historic Swing Bridge on NW South River Drive / Delaware Parkway. The study limits are from NW 19 Street to north of NW 32 Avenue, Miami-Dade County. " | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | PE | BRTD | 0 | 700 | 0 |

| | | | | | | | | | | | | | | |
|-----------|-------------------|-----------------|-------------------------|----|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| DT4182081 | PERIMETER ROAD | | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| 4182081 | FROM NW 72 AVENUE | TO NW 15 STREET | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | | PE | DS | 800 | 0 | 0 | 0 | 0 |
| | | | | | | | | CST | DIH | 0 | 0 | 296 | 0 | 0 |
| | | | CST | DS | 0 | 0 | 4,495 | 0 | 0 | | | | | |

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|-----------|----------------------|---------------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516807 | SERVICE PATROL I-195 | | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516807 | FROM I-95 | TO ALTON ROAD | Provide continuous patrolling of the I-195 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | PE | DIH | 30 | 30 | 30 |

| | | | | | | | | | | | | |
|-----------|----------------------|---------------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516808 | SERVICE PATROL I-395 | | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516808 | FROM I-95 | TO ALTON ROAD | Provide continuous patrolling of the I-395 corridor, assisting stranded motorist with minor repairs, assisting FHP and SunGuide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | PE | DIH | 30 | 30 | 30 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|--|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |



| DT2516809 | SERVICE PATROL I-95 | | ITS FREEWAY MANAGEMENT | | | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------|-----------------------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| 2516809 | FROM US-1 | TO BROWARD COUNTYLINE | Provide continuous patrolling of the I-95 corridor, assisting stranded motorist with minor repairs, assisting FHP and Sunguide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | DIH | 30 | 30 |


| DT2501131 | SERVICE PATROLS | | ITS FREEWAY MANAGEMENT | | | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|--|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| 2501131 | SR 826/PALMETTO XWAY | | Provide continuous patrolling of the SR 826 corridor, assisting stranded motorist with minor repairs, assisting FHP and Sunguide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | DIH | 30 | 30 |

| DT2501132 | SERVICE PATROLS | | ITS FREEWAY MANAGEMENT | | | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|--|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| 2501132 | SR 826/PALMETTO XWAY | | Provide continuous patrolling of the I-75 corridor, assisting stranded motorist with minor repairs, assisting FHP and Sunguide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | DIH | 30 | 30 |

| DT2516803 | SERVICE PATROLS | | ITS FREEWAY MANAGEMENT | | | Proposed Funding (in \$000s) | | | | |
|-----------|-----------------|--|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| 2516803 | I-95 AND SR 836 | | Provide continuous patrolling of the SR 836 corridor, assisting stranded motorist with minor repairs, assisting FHP and Sunguide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | DIH | 10 | 0 |
| | | | | PE | DSB4 | 20 | 0 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|--|--|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516804 | SERVICE PATROLS | 5.378 | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516804 | VARIOUS TOLL ROADS AND AUXILLARY VEHICLE LANES | Provide continuous patrolling of the SR 112, 874, 878 & 924 corridors, assisting stranded motorist with minor repairs, assisting FHP and Sunguide TMC Operators clearing traffic accidents from roadways and removing debris from the roadways | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | PE | DSB4 | 30 | 30 | 30 | 30 | 30 |

| | | | | | | | | | | | | |
|-----------|--|--|-----------|--|----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4127951 | SNAPPER CRK/BIKE-PED | | BIKE PATH | | 75 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4127951 | FROM DADELAND S. STATION TO DADELND N STATN (PH I) | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | PE | SE | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | SE | 850 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|--|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4127952 | SNAPPER CRK/BIKE-PED | | BIKE PATH | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4127952 | FROM DADELAND S. STATION TO DADELND N STATN (PH II) | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | ROW | SE | 50 | 0 | 0 | 0 | 0 |
| | | | | | | PE | SE | 100 | 0 | 0 | 0 | 0 |
| | | | | | | CST | SE | 0 | 850 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|----------------------|--|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2512651 | SOUTH DADE GREENWAYS | | BIKE PATH | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2512651 | NETWORK | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | SE | 290 | 0 | 0 | 0 | 0 |
| | | | | | | PE | SE | 0 | 510 | 0 | 0 | 0 |
| | | | | | | CST | SE | 0 | 0 | 1,745 | 1,880 | 0 |

| | | | | | | | | | | | | |
|-----------|---|-------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4182386 | SR 112/41ST ST | 0.594 | PEDESTRIAN SAFETY IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182386 | FROM SR 907/ALTON ROAD TO PINE TREE DRIVE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | MG | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | SS | 0 | 621 | 0 | 0 | 0 |

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|-----------|---|-------|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4055781 | SR 112/I-195 | 2.022 | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4055781 | FROM I-95 (NW 10TH AVE) TO BISCAYNE BAY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ROW | DIH | 0 | 410 | 400 | 0 | 0 |
| | | | | | | ROW | DS | 0 | 1,050 | 0 | 0 | 0 |
| | | | | | | ROW | NHAC | 0 | 0 | 3,632 | 0 | 0 |

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| | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |
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|-----------|---|------|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4130902 | SR 112/J TUTTLE CSWY | 2.04 | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4130902 | OVER INTERCOASTAL WATE AND BISCAYNE BAY (PH II) | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | Substructure corrosion repairs in splash zone area. | | | | | CST | DIH | 207 | 0 | 0 | 0 | 0 |
| | | | | | | CST | BRRP | 3,622 | 0 | 0 | 0 | 0 |


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|-----------|--|-------|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4075772 | SR 25/NW 103 STREET | 3.421 | INTERSECTION (MINOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4075772 | FROM SR 25/OKEECHOBEE R TO WEST 2ND AVE. (ADA) | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | CST | DIH | 0 | 51 | 0 | 0 | 0 |
| | | | | | | CST | DDR | 0 | 641 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2495281 | SR 25/NW/NE 36 ST. | 1.102 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2495281 | FROM NW 7TH AVENUE TO NE 7TH AVENUE | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | The project encompasses the construction of new roadway, drainage, lighting and signalization systems on S.R. 25/U.S.27 (N.W./N.E. 36th Street) from N.W. 7th Ave. to N.E. 7th Ave. (a gross distance of 1.357 Miles). | | | | | INC | DS | 0 | 560 | 0 | 0 | 0 |

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|-----------|--|-------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2501052 | SR 25/OKEECHOBEE RD | 1.199 | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2501052 | FROM SR 826/PALMETTO XW TO EAST OF WEST 12 AVE | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | INC | DDR | 750 | 0 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |

| DT4147721 | SR 25/OKEECHOBEE RD | 0.296 | ADD TURN LANE(S) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------|-------|------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4147721 | AT N.W. 95TH STREET | | | | | | | | | | | | | |
| | | | | | | INC | MG | 24 | 0 | 0 | 0 | 0 | 0 | 0 |


| DT4164231 | SR 25/OKEECHOBEE RD | 0.227 | ADD TURN LANE(S) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------|-------|------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4164231 | AT NW 116TH WAY | | | | | | | | | | | | | |
| | | | | | | INC | SS | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | SS | 1,030 | 0 | 0 | 0 | 0 | 0 | 0 |


| DT4164232 | SR 25/OKEECHOBEE RD | 0.116 | INTERSECTION (MINOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|------------------------|-------|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4164232 | AT SR 997/KROME AVENUE | | | | | | | | | | | | | |
| | | | | | | CST | DIH | 0 | 27 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DDR | 0 | 321 | 0 | 0 | 0 | 0 | 0 |


| DT4164233 | SR 25/OKEECHOBEE RD | | INTERSECTION (MINOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4164233 | AT NW 138TH STREET | | | | | | | | | | | | | |
| | | | | | | CST | DIH | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DDR | 0 | 262 | 0 | 0 | 0 | 0 | 0 |


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|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |
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|-----------|---------------------|-------|------------------|--|--|---|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| DT4164234 | SR 25/OKEECHOBEE RD | 0.001 | ADD TURN LANE(S) | | |  | | | | | | | |
| 4164234 | AT NW 105TH WAY | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | Ana Arvelo is PM. | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | CST | DDR | 0 | 262 | 0 | 0 | 0 |
| | | | | | | | CST | DIH | 0 | 24 | 0 | 0 | 0 |


| | | | | | | | | | | | | | |
|-----------|---------------------|-------|----------------------|--|--|---|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| DT4164235 | SR 25/OKEECHOBEE RD | 0.001 | INTERSECTION (MINOR) | | |  | | | | | | | |
| 4164235 | AT NW 103RD STREET | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | CST | DDR | 0 | 294 | 0 | 0 | 0 |
| | | | | | | | CST | DIH | 0 | 28 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------|---------------------------------------|-------|-------------|--|--|---|-----------------|----------------|------------------------------|-------------|-------------|---|-------|
| DT4180981 | SR 25/OKEECHOBEE RD | 0.265 | RESURFACING | | |  | | | | | | | |
| 4180981 | FROM E OF SE 8TH CT TO NW 36TH STREET | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | CST | XU | 0 | 0 | 0 | 0 | 1,069 |

| | | | | | | | | | | | | | |
|-----------|--|-------|-------------------------|--|--|---|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| DT2501051 | SR 25/OKEECHOBEE RD. | 0.329 | ADD LANES & RECONSTRUCT | | |  | | | | | | | |
| 2501051 | FROM EAST OF W. 12TH AVE TO WEST 19TH STREET | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | INC | DDR | 0 | 500 | 1,300 | 0 | 0 |

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| | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |
| | | | | | | |


| DT4124731 | SR 5/BRICKELL AVENUE | 1.721 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4124731 | FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET | | | | | | | | | | | | | |
| | | | | | | PE | DS | 0 | 300 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PE | DIH | 0 | 30 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 31 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 3,296 | 0 | 0 | 0 |

| DT2493561 | SR 5/US-1 | 3.788 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------------------------|-------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2493561 | FROM N OF CO LINE,MM .379 TO MM 4.167 | | | | | | | | | | | | | |
| | | | | | | INC | XA | 0 | 0 | 1,200 | 0 | 0 | 0 | 0 |
| | | | | | | DSB | DDR | 11,074 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | DSB | XA | 30,550 | 0 | 0 | 0 | 0 | 0 | 0 |

| DT2498561 | SR 5/US-1 | 4.583 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------------------------|-------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|-------|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2498561 | FROM MM 4.167 S-18, MP 6. TO MM 8.750 | | | | | | | | | | | | | |
| | | | | | | INC | DS | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 |
| | | | | | | PE | DS | 1,425 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | NHAC | 0 | 0 | 32,195 | 0 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| DT2498562 | SR 5/US-1 | | 5.121 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|-----------------------|---------------------------|-------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | FROM S OF STR S-18,MP | 8.7 TO CRD SND RD,MP13.87 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 2498562 | | | | | | | PE | DIH | 100 | 0 | 0 | 0 | 0 |
| | | | | | | | PE | DS | 2,000 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DS | 0 | 0 | 0 | 0 | 52,137 |
| | | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 236 |

| DT4147541 | SR 5/US-1 ATMS | | | ITS SURVEILLANCE SYSTEM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------|--------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | FROM SW 17TH AVENUE | TO SW 112TH AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 4147541 | | | | | | | INC | DS | 0 | 140 | 0 | 0 | 0 |
| | | | | | | | DSB | DIH | 23 | 0 | 0 | 0 | 0 |
| | | | | | | | DSB | DS | 3,233 | 0 | 0 | 0 | 0 |

| DT4164731 | SR 5/US-1 AUXILIARY | | 1.083 | PD&E/EMO STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|------------------------|----------------|-------|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | LANE FROM CARD SOUND R | TO SR 821/HEFT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 4164731 | | | | | | | CST | DIH | 0 | 0 | 0 | 169 | 0 |
| | | | | | | | CST | DS | 0 | 0 | 0 | 2,379 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |


| DT2498352 | SR 5/US-1/BISC BLVD | | 0.576 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
|-----------|---|-------------------|-------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| | FROM NE 5TH STREET | TO NE 13TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| 2498352 | Reconstruction/New Drainage,Signalization,Lighting,Signing, Paver Sidewalks | | | | | | | | | | | | | |
| | | | | | | | INC | XU | 0 | 600 | 0 | 0 | 0 | 0 |

| DT4146231 | SR 5/US-1/BISC BLVD | | 0.426 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
|-----------|-------------------------------|--------------------|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| | FROM S.E. 2ND STREET | TO N.E. 5TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| 4146231 | Resurfacing/New Signalization | | | | | | | | | | | | | |
| | | | | | | | PE | DIH | 25 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DS | 0 | 0 | 1,772 | 0 | 0 | 0 |
| | | | | | | | CST | DIH | 0 | 0 | 114 | 0 | 0 | 0 |

| DT4146241 | SR 5/US-1/BISC BLVD | | 1.762 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
|-----------|-----------------------|---------------------|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| | FROM N.E. 13TH STREET | TO N.E. 38TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| 4146241 | | | | | | | | | | | | | | |
| | | | | | | | PE | DS | 700 | 300 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | ACXA | 0 | 0 | 3,046 | 0 | 0 | 0 |

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|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |
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|-----------|---|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2498355 | SR 5/US-1/BISCAYNE | 0.576 | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2498355 | BLVD FROM NE 5TH STREET TO NE 13TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 5 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 97 | 0 | 0 | 0 |
| | | | | | | CST | DDR | 0 | 855 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|--|------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2501331 | SR 5/US-1/BISCAYNE | 1.25 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2501331 | BLVD FROM NE 5TH STREET TO NE 123 STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DDR | 500 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|---|-------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2502221 | SR 5/US-1/BISCAYNE | 1.437 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2502221 | BLVD FROM NE 87TH STREET TO NE 105TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | ACXU | 600 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|--|------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2502241 | SR 5/US-1/BISCAYNE | 1.77 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2502241 | BLVD FROM NE 37TH STREET TO NE 67TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | XU | 0 | 700 | 0 | 0 | 0 |
| | | | | | | CST | ACSU | 1,061 | 0 | 0 | 0 | 0 |


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|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |
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|-----------|--|--|--------------------------------|--|-----------------|---|----------------|------------------------------|-------------|-------------|-------------|---|---|
| DT4056411 | SR 5/US-1/BISCAYNE | 1.243 | FLEXIBLE PAVEMENT RECONSTRUCT. | | |  | | | | | | | |
| 4056411 | BLVD FROM NE 67 STREET TO NE 87 STREET | The project encompasses the construction of new roadway, drainage, lighting and signalization systems on Biscayne Boulevard from N.E. 67th Street to N.E. 87th Street. " | | | Activity /Phase | | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | INC | XA | 0 | 0 | 550 | 0 | 0 |
| | | | | | | | CST | ACXA | 8,397 | 0 | 0 | 0 | 0 |


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|-----------|--|-------|-------------|--|-----------------|---|----------------|------------------------------|-------------|-------------|-------------|---|---|
| DT4124741 | SR 5/US-1/BISCAYNE | 0.429 | RESURFACING | | |  | | | | | | | |
| 4124741 | BLVD FROM N OF NE 207TH ST TO DADE/BROWARD C/L | | | | Activity /Phase | | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | INC | DS | 30 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------|--|--|-------------------------|--|-----------------|---|----------------|------------------------------|-------------|-------------|-------------|---|---|
| DT4164721 | SR 5/US1/BRICKELL AV | | TRAFFIC OPS IMPROVEMENT | | |  | | | | | | | |
| 4164721 | FROM SE 13TH ST/CORAL WA TO SE 15TH RD | | | | Activity /Phase | | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | INC | DS | 0 | 24 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------|---|-------|-------------|--|-----------------|---|----------------|------------------------------|-------------|-------------|-------------|---|---|
| DT4106251 | SR 5/US-1/S. DIXIE | 3.336 | RESURFACING | | |  | | | | | | | |
| 4106251 | FROM S.W. 304TH STREET TO S.W. 264TH STREET | | | | Activity /Phase | | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | CST | DS | 0 | 0 | 10,657 | 0 | 0 |
| | | | | | | | CST | DIH | 0 | 0 | 94 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |

| DT4180941 4180941 | SR 7/NW 2ND AVENUE | | 2.396 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|--------------------------------------|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | FROM NW 176TH STREET TO 215TH STREET | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | CST | XU | 0 | 0 | 0 | 0 | 5,032 |


| DT4128081 4128081 | SR 7/NW 5TH STREET | | 0.371 | REPLACE MOVABLE SPAN BRIDGE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|--|--|-------|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | BRIDGE FROM NW 3RD ST TO NW 6TH ST _870659 | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Bascule bridge replacement. Roadway improvements. Landscaping. | | | | | | ROW | BNBR | 399 | 3,689 | 0 | 0 | 0 |
| | | | | | | | ROW | DIH | 210 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | BNBR | 0 | 0 | 0 | 43,012 | 0 |
| | | | | | | | CST | DIH | 0 | 0 | 0 | 502 | 0 |

| DT4182381 4182381 | SR 7/NW 7TH AVENUE | | 0.752 | PEDESTRIAN SAFETY IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|---|--|-------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | FROM NW 101ST STREET TO NW 113TH STREET | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | CST | SS | 0 | 121 | 0 | 0 | 0 |

| DT2501722 2501722 | SR 7/US-441/NW 7 AVE | | | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|--|--|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | FROM 5TH STREET BRIDGE TO NW 36 ST (INCL. ADA) | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | CST | DIH | 141 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DDR | 1,242 | 0 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |


| DT4077391 | SR 7/US-441/NW 7 AVE | | 1.212 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|------------------------------------|-----------------------|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | FROM NW 159 STREET | TO S OF NW 177 STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4077391 | Resurfacing/Adding Paved Shoulders | | | | | | | | INC | XU | 90 | 0 | 0 | 0 | 0 |

| DT4164191 | SR 7/US-441/NW 7 AVE | | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|----------------------|-------------------|--|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | FROM SW 8TH STREET | TO NW 20TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4164191 | | | | | | | | | CST | DIH | 0 | 0 | 35 | 0 | 0 |
| | | | | | | | | | CST | DS | 0 | 0 | 342 | 0 | 0 |

| DT4124701 | SR 817/NW 27 AVENUE | | 2.813 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--|--------------------|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | FROM SR 9/N.W. 27 AVENUE | TO N.W. 187 STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4124701 | The project consists of milling and resurfacing of N.W. 27th avenue from Ali Baba avenue to N.W. 187th street. In addition the project will also upgrade signalization along the corridor, update pedestrian ramps to meet ADA | | | | | | | | INC | XA | 0 | 0 | 100 | 0 | 0 |
| | | | | | | | | | PE | DIH | 30 | 0 | 0 | 0 | 0 |
| | | | | | | | | | CST | XA | 0 | 4,431 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| DT4124711 | SR 817/NW 27 AVENUE | | 0.778 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
|-----------|--|------------------|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| | FROM NW 203 STREET | TO NW 215 STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| 4124711 | from NW 203rd St to NW 215th St One signal at Calder race Track Entrance | | | | | | | | | | | | | |
| | | | | | | | INC | XA | 0 | 50 | 0 | 0 | 0 | 0 |
| | | | | | | | PE | DIH | 25 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | XA | 1,255 | 0 | 0 | 0 | 0 | 0 |

| DT2499411 | SR 823/NW 57 AVENUE | | 1.061 | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
|-----------|-------------------------|------------------|-------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| | FROM W 46TH ST./103 ST. | TO W 63RD STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| 2499411 | | | | | | | | | | | | | | |
| | | | | | | | ROW | BNDS | 6,994 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | ROW | DIH | 150 | 50 | 0 | 0 | 0 | 0 |
| | | | | | | | ROW | DS | 96 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | ROW | BNCA | 70 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | INC | DDR | 0 | 0 | 0 | 650 | 0 | 0 |
| | | | | | | | CST | DIH | 0 | 128 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DS | 0 | 214 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DS | 0 | 7,811 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DDR | 0 | 7,617 | 0 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| DT2499412 | SR 823/NW 57 AVENUE | 1.591 | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--|-------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2499412 | FROM SR 934/WEST 21 ST TO SR 932/W 46TH ST | | | | | | | | | | | | | |
| | | | | | | ROW | DIH | 200 | 80 | 0 | 0 | 0 | | |
| | | | | | | INC | DS | 0 | 0 | 0 | 0 | 1,300 | | |
| | | | | | | ROW | DS | 4,729 | 0 | 0 | 0 | 0 | | |
| | | | | | | CST | DDR | 0 | 0 | 0 | 10,115 | 1,859 | | |
| | | | | | | CST | DIH | 0 | 0 | 0 | 114 | 0 | | |
| | | | | | | CST | DS | 0 | 0 | 0 | 10,233 | 0 | | |

| DT2499413 | SR 823/NW 57 AVENUE | 0.751 | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---|-------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2499413 | FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954) | | | | | | | | | | | | | |
| | | | | | | CST | DIH | 0 | 0 | 66 | 0 | 0 | | |
| | | | | | | CST | DS | 0 | 0 | 7,736 | 0 | 0 | | |

| DT4146171 | SR 823/NW 57 AVENUE | 1.918 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4146171 | FROM SOUTH OF NW 186 ST. TO M-DADE/BROWARD CO LINE | | | | | | | | | | | | | |
| | | | | | | INC | DS | 66 | 0 | 0 | 0 | 0 | | |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| DT4146172 | SR 823/NW 57 AVENUE | 0.004 | TRAFFIC SIGNALS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------|-------|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4146172 | AT NW 195TH DRIVE | | | | | | | | | | | | | |
| | | | | | | INC | DDR | 9 | 0 | 0 | 0 | 0 | 0 | 0 |

| DT2495811 | SR 826 & SR 836 INT | 1.547 | INTERCHANGE (MAJOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------------|-------|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2495811 | FROM NW 87 TO NW 57 AVE'S | | | | | | | | | | | | | |
| | | | | | | ROW | DIH | 323 | 550 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | ROW | DS | 17,852 | 8,451 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | LAR | BNIR | 59,800 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | ROW | BNIR | 31,953 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PE | DIH | 250 | 250 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PE | LF | 3,350 | 500 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PE | DDR | 2,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PE | DS | 0 | 500 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | NHAC | 0 | 0 | 135,656 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DI | 0 | 0 | 17,131 | 0 | 0 | 0 | 0 |
| | | | | | | CST | LF | 0 | 0 | 18,844 | 0 | 0 | 0 | 0 |
| | | | | | | CST | LF | 0 | 0 | 133,943 | 0 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| | | | | | | | | | | | | |
|-----------|--|-------|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4161171 | SR 826 AT NW 122 ST. | 0.319 | INTERSECTION (MAJOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4161171 | FROM WEST 21ST COURT TO EAST OF WEST 20TH AVE. | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DS | 0 | 0 | 50 | 0 | 0 |
| | | | | | | CST | DS | 0 | 1,378 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 12 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4076301 | SR 826/N MI.BCH BLVD | 0.307 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4076301 | FROM EAST OF NE 35 AVE TO COLLINS AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Milling and resurfacing . Note: this is a JPA with the City of Sunny Isles. ADA ramps upgrade. Landscaping | | | | | LAR | DS | 0 | 2,000 | 1,000 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4180881 | SR 826/NW 7 AV EXT | 0.309 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180881 | FM NW 7 AV/NW 5 AV/NW_171 TO SR 7/NW 7TH AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DDR | 0 | 0 | 0 | 841 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 79 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|---|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4126371 | SR 826/NW/NE/167 ST | 1.412 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4126371 | FROM 500 FT W OF NW 1 AVE TO NE 10TH AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DDR | 0 | 96 | 0 | 0 | 0 |
| | | | | | | CST | DDR | 2,070 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 150 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|---|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4126372 | SR 826/NW/NE/167 ST | 1.542 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4126372 | FROM N.E. 10TH AVENUE TO W. DIXIE HIGHWAY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | XU | 0 | 96 | 0 | 0 | 0 |
| | | | | | | CST | XU | 3,100 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|---|-------|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2490351 | SR 826/PALMETTO | 2.235 | INTERCHANGE (MAJOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2490351 | EXPRESSWAY FM SUNSET DR/SW 72ST TO SW 32ND ST | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ROW | DIH | 74 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|----------------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4147431 | SR 826/PALMETTO ATM | | ITS SURVEILLANCE SYSTEM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4147431 | FROM SR 826/DOLPHIN EXPW TO US 1 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | DSB | DI | 0 | 0 | 0 | 4,863 | 0 |


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| | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |
| | | | | | | |

| | | | | | | |
|-----------|----------------------|-------------------|-------------------------|--|--|---|
| DT2496481 | SR 826/PALMETTO EXPY | 1.003 | ADD LANES & RECONSTRUCT | | |  |
| 2496481 | FROM SW 32ND STREET | TO SW 16TH STREET | | | | |
| | | | | | | |
| | | | | | | Proposed Funding (in \$000s) |
| | | | | | | Activity /Phase |
| | | | | | | Funding Source |
| | | | | | | 2005 - 2006 |
| | | | | | | 2006 - 2007 |
| | | | | | | 2007 - 2008 |
| | | | | | | 2008 - 2009 |
| | | | | | | 2009 - 2010 |
| | | | | | | INC |
| | | | | | | DI |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 2,500 |
| | | | | | | 0 |


| | | | | | | |
|-----------|----------------------|------------------|-------------------------|--|--|---|
| DT2496491 | SR 826/PALMETTO EXPY | 0.852 | ADD LANES & RECONSTRUCT | | |  |
| 2496491 | FROM SW 16TH STREET | TO SW 2ND STREET | | | | |
| | | | | | | |
| | | | | | | Proposed Funding (in \$000s) |
| | | | | | | Activity /Phase |
| | | | | | | Funding Source |
| | | | | | | 2005 - 2006 |
| | | | | | | 2006 - 2007 |
| | | | | | | 2007 - 2008 |
| | | | | | | 2008 - 2009 |
| | | | | | | 2009 - 2010 |
| | | | | | | INC |
| | | | | | | DI |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 2,100 |
| | | | | | | 0 |

| | | | | | | |
|-----------|----------------------|-------------------------|-------------------------|--|--|---|
| DT4147602 | SR 826/PALMETTO EXPY | | ITS SURVEILLANCE SYSTEM | | |  |
| 4147602 | FROM I-75 SOUTH | TO SR 836/DOLPHIN EXPWY | | | | |
| | | | | | | |
| | | | | | | Proposed Funding (in \$000s) |
| | | | | | | Activity /Phase |
| | | | | | | Funding Source |
| | | | | | | 2005 - 2006 |
| | | | | | | 2006 - 2007 |
| | | | | | | 2007 - 2008 |
| | | | | | | 2008 - 2009 |
| | | | | | | 2009 - 2010 |
| | | | | | | INC |
| | | | | | | NHAC |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 200 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 4,868 |
| | | | | | | 0 |
| | | | | | | 0 |

| | | | | | | |
|-----------|----------------------|--|----------------|--|--|---|
| DT4184231 | SR 826/PALMETTO EXPY | | PD&E/EMO STUDY | | |  |
| 4184231 | AT SR 93/I-75 | | | | | |
| | | | | | | |
| | | | | | | Proposed Funding (in \$000s) |
| | | | | | | Activity /Phase |
| | | | | | | Funding Source |
| | | | | | | 2005 - 2006 |
| | | | | | | 2006 - 2007 |
| | | | | | | 2007 - 2008 |
| | | | | | | 2008 - 2009 |
| | | | | | | 2009 - 2010 |
| | | | | | | PDE |
| | | | | | | XU |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 550 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|--|-------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2496501 | SR 826/PALMETTO XWAY | 1.171 | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2496501 | FROM NORTH OF NW 25 ST TO NW 47TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | NHAC | 2,400 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|--|-------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2496531 | SR 826/PALMETTO XWAY | 1.032 | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2496531 | FROM N OF FEC RAILROAD TO S OF NW 103RD ST | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DDR | 2,500 | 0 | 0 | 0 | 0 |
| | | | | | | CST | SU | 7 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|-------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4147641 | SR 826/PALMETTO XWAY | 0.034 | TRAFFIC OPS IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4147641 | AT NW 154TH STREET SOUTHBOUND ENTRANCE RAMP | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DS | 0 | 96 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 24 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 2,451 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4076302 | SR 826/SUNNY ISL BLV | 1.384 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4076302 | FROM E OF US 1 TO .026 MI E OF NE 35 AVE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Milling and resurfacing. Replacing 5 strain poles for mast arms. ADA ramps upgrade. | | | | | CST | DS | 0 | 1,763 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 130 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|--|-------|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516881 | SR 836/I-395 | 1.096 | INTERCHANGE (MINOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516881 | FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ROW | DI | 5,317 | 0 | 0 | 0 | 0 |
| | | | | | | PE | DI | 0 | 0 | 7,323 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|---|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146201 | SR 847/NW 47 AVENUE | 2.144 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146201 | FROM NW 183RD STREET TO NW 215TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 25 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 1,833 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 19 | 0 |

| | | | | | | | | | | | | |
|-----------|---|-------|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4083011 | SR 852/COUNTYLINE RD | 0.197 | GUARDRAIL | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4083011 | FROM W OF TURNPIKE OVERPASS TO SW 68TH LANE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | SS | 30 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4083012 | SR 852/COUNTYLINE RD | 1.775 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4083012 | FROM W OF TURNPIKE OVERPASS TO SR441 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Milling and resurfacing. New sidewalks. New lighting. | | | | | INC | XU | 90 | 0 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|--|-------|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4154381 | SR 856/LEHMAN CSWY | 0.548 | LIGHTING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4154381 | AT NORTH & SOUTH SIDES O FRONTAGE LOOP (101 & 102) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DS | 12 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|--------------------------------------|--|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2497831 | SR 860/MIA GRDNS DR | 1.261 | ADD LANES & REHABILITATE PVMNT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2497831 | FROM NW 14TH AVENUE TO NW 2ND AVENUE | Widening/Adding 1 thru lane in each direction/Resurfacing/New Signalization,Lighting,Signing,Landscaping | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DS | 450 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|-----------------------------------|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4077361 | SR 860/MIAMI GARDENS | 1.958 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4077361 | DR FROM SR93/I-75 TO NW 68 AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 100 | 100 | 0 | 0 | 0 |
| | | | | | | CST | XU | 0 | 0 | 0 | 0 | 8,992 |

| | | | | | | | | | | | | |
|-----------|--------------------------------------|------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4077362 | SR 860/MIAMI GARDENS | 1.45 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4077362 | DR FROM NW 68 AVENUE TO NW 57 AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 100 | 100 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 44 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 4,658 |

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HIGHWAYS

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|---------------------------------------|-------|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| DT4077364 | SR 860/MIAMI GARDENS | 0.137 | TRAFFIC SIGNALS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4077364 | DR FROM WEST OAKMONT TO NW 75TH PLACE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | CST | SS | 359 | 0 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | | |
|-----------|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| DT4076501 | SR 9/NW 27TH AVENUE | 2.355 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4076501 | FROM NW 39TH STREET TO NW 79TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | The project consists of milling and resurfacing of N.W. 27 avenue from 39th street to N.W. 79th street. In addition, install mast arms signals, provide drainage improvements where necessary and signing and pavement markings. " | | | | | | INC | DDR | 175 | 0 | 0 | 0 | 0 |

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|-----------|--|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| DT4146882 | SR 9/NW 27TH AVENUE | | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4146882 | FROM S.W. 28TH LANE TO S.W. 8TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | PE | DIH | 1 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DDR | 0 | 267 | 0 | 0 | 0 |
| | | | | | | | CST | DIH | 0 | 35 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------|--------------------------------------|-------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| DT4182361 | SR 9/NW 27TH AVENUE | 1.632 | PEDESTRIAN SAFETY IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4182361 | FROM SW 8TH STREET TO NW 16TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | CST | MG | 518 | 0 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|--------------------------------------|-------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4182382 | SR 9/NW 27TH AVENUE | 1.537 | PEDESTRIAN SAFETY IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182382 | FROM NW 79TH STREET TO NW 103 STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | SS | 0 | 400 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|--|---|--------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146881 | SR 9/SW 27TH AVENUE | 1.683 | ACCESS IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146881 | FROM S.W. 28TH LANE TO S.W. 8TH STREET | Milling and resurfacing. Access management improvements. ADA ramps upgrade. New crosswalk and signalized intersections. | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | SS | 0 | 96 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146461 | SR 90/SE/SW 8TH ST. | 3.393 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146461 | FROM SW 37TH AVENUE TO S.W. 4TH AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 25 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 2,601 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 236 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4124811 | SR 90/SE-SW 7 STREET | 2.933 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4124811 | FROM SR 5/BRICKELL AVENUE TO SR 90/SW 8 STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DDR | 0 | 84 | 0 | 0 | 0 |
| | | | | | | CST | DDR | 2,260 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 30 | 0 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|-----------------------------------|--|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4164171 | SR 90/SW 7 STREET | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4164171 | FROM SW 12TH AVE.E TO SW 4TH AVE. | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DS | 0 | 0 | 8 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 11 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 165 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|---|--------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4056361 | SR 90/SW 8TH STREET | 11.267 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4056361 | FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | ACXA | 0 | 0 | 4,832 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|--|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4062301 | SR 90/SW 8TH STREET | | PD&E/EMO STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4062301 | FROM 1 MI W OF KROME AVE TO 10 MI'S W OF KROME AVE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DIH | 30 | 30 | 30 | 30 | 30 |

| | | | | | | | | | | | | |
|-----------|--|-------|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4164201 | SR 90/SW 8TH STREET | 3.625 | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4164201 | FROM TAMIAMI CANAL DRIVE TO SW 39TH AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DS | 0 | 30 | 0 | 0 | 0 |
| | | | | | | CST | DS | 640 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 60 | 0 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|---------------------------------------|-------|-------------------------------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| DT4182362 | SR 90/SW 8TH STREET | 3.012 | PEDESTRIAN SAFETY IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182362 | FROM SW 87TH AVENUE TO SW 57TH AVENUE | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CST | MG | 309 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|-------|------------------------------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| DT4079351 | SR 907/63RD STREET | 0.058 | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4079351 | BASCULE BRIDGE | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | Also the rehabilitation of the Bascule Bridge including a new bridge handrail, concrete restoration, new bascule bridge, new electrical system and new machinery. New bascule leaves and machinery upgrade. | | | | | INC | BRRP | 0 | 460 | 0 | 0 | 0 |
| | | | | | | CST | BRRP | 207 | 0 | 0 | 0 | 0 |

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|-----------|------------------------------------|------|-------------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|---|-------|
| DT2499111 | SR 907/ALTON ROAD | 1.54 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2499111 | FROM 5TH STREET TO MICHIGAN AVENUE | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | PE | DIH | 0 | 25 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 26 |
| | | | | | | CST | DDR | 0 | 0 | 0 | 0 | 1,682 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 806 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |

| DT4167721 4167721 | SR 907/ALTON ROAD OVER INDIAN CREEK CANAL | | 0.051 | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|--|-------------|-------|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| | 2005 - 2006 | 2006 - 2007 | | | | | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | CST | DIH | 127 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | BRRP | 1,035 | 0 | 0 | 0 | 0 |


| DT4182387 4182387 | SR 907/ALTON ROAD FROM 5TH STREET TO 17TH STREET | | 1.188 | PEDESTRIAN SAFETY IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|---|-------------|-------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| | 2005 - 2006 | 2006 - 2007 | | | | | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | CST | SS | 0 | 718 | 0 | 0 | 0 |
| | | | | | | | CST | MG | 0 | 0 | 0 | 0 | 0 |

| DT4127542 4127542 | SR 909/W DIXIE HWY FROM NE 119TH STREET TO NE 151ST STREET | | 2.805 | ACCESS IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|---|-------------|-------|--------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| | 2005 - 2006 | 2006 - 2007 | | | | | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | INC | MG | 80 | 0 | 0 | 0 | 0 |

| DT4127543 4127543 | SR 909/W DIXIE HWY FROM NE 119 STREET TO NE 151 STREET | | | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|---|-------------|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| | 2005 - 2006 | 2006 - 2007 | | | | | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | PE | DIH | 2 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DDR | 0 | 374 | 0 | 0 | 0 |
| | | | | | | | CST | DIH | 0 | 49 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |

| DT4146471 | SR 91/FL. TURNPIKE | 0.258 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4146471 | FROM S OF GOLDEN GLDS PL TO SR 826 RAMP (S/B ONLY) | | | | | | | | | | | | | |
| | | | | | | INC | DS | 0 | 0 | 12 | 0 | 0 | | |
| | | | | | | CST | DS | 0 | 0 | 287 | 0 | 0 | | |
| | | | | | | CST | DIH | 0 | 0 | 67 | 0 | 0 | | |


| DT2497832 | SR 91/FLA. TURNPIKE | 0.3 | REPLACE MEDIUM LEVEL BRIDGE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---|-----|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2497832 | FROM .5 MI N GLD GLDS PLZ TO .7 MI N GLD. GLDS. PLZ | | | | | | | | | | | | | |
| | Bridge replacement in-kind | | | | | | | | | | | | | |
| | | | | | | INC | DS | 420 | 0 | 0 | 0 | 0 | | |

| DT4146871 | SR 915/NE 6TH AVENUE | 1.272 | ACCESS IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--|-------|--------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4146871 | FROM N.E. 126TH STREET TO N OF N.E. 145TH STREET | | | | | | | | | | | | | |
| | | | | | | INC | SS | 28 | 0 | 0 | 0 | 0 | | |

| DT4146872 | SR 915/NE 6TH AVENUE | 1.257 | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4146872 | FROM N.E. 126TH STREET TO N OF N.E. 145TH STREET | | | | | | | | | | | | | |
| | | | | | | CST | DDR | 176 | 0 | 0 | 0 | 0 | | |
| | | | | | | CST | DIH | 27 | 0 | 0 | 0 | 0 | | |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |

| DT4127541 4127541 | SR 916/NE 135 STREET | | 0.2 | TRAFFIC SIGNALS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|----------------------|--|-----|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | AT 10 AVENUE | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | INC | MG | 30 | 0 | 0 | 0 | 0 |


| DT4146181 4146181 | SR 916/NW 136 STREET | | 2.141 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|--------------------------------------|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | FROM NW 6TH AVENUE TO NW 27TH AVENUE | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | DIH | 25 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DIH | 0 | 0 | 100 | 0 | 0 |
| | | | | | | | CST | DS | 0 | 0 | 1,014 | 0 | 0 |

| DT4077181 4077181 | SR 916/NW 138 STREET | | 1.047 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|--|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | FROM 935' E OF W 12 AVE TO SR 823/W 4 AVE/RED RD | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | CST | XU | 0 | 0 | 0 | 0 | 8,124 |

| DT4180711 4180711 | SR 922/NE 123 ST | | 0.678 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|---|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | FROM NE 18TH AVENUE TO E OF BAY SHORE DRIVE | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | CST | XU | 0 | 0 | 0 | 1,307 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |

| DT4075912 | SR 922/NE 125 STREET | | 1.192 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|-------------------------------|---------------------|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | FROM N.E. 9TH AVENUE | TO N.E. 18TH AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4075912 | Frm NE 7th Ave to NE 18th Ave | | | | | | | | INC | SS | 0 | 90 | 0 | 0 | 0 |


| DT4183951 | SR 922/NE 125 STREET | | 0.735 | LIGHTING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|----------------------|-------------------------|-------|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|-----|
| | FROM BAL BAY DRIVE | TO WEST BROADVIEW DRIVE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4183951 | | | | | | | | | PE | DIH | 0 | 0 | 25 | 0 | 0 |
| | | | | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 85 |
| | | | | | | | | | CST | DS | 0 | 0 | 0 | 0 | 648 |

| DT4182383 | SR 924/NW 119TH ST | | 1.006 | PEDESTRIAN SAFETY IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------|------------------|-------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | FROM NW 17TH AVENUE | TO NW 7TH AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4182383 | | | | | | | | | CST | SS | 0 | 416 | 0 | 0 | 0 |

| DT2516302 | SR 93/I-75 | | 4.952 | MILL AND RESURFACE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--------------------------|-------------------------|-------|--------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | FROM SR 826/PALMETTO EXP | TO DADE/BROWARD CO LINE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2516302 | | | | | | | | | PE | DIH | 3 | 0 | 0 | 0 | 0 |
| | | | | | | | | | PE | IMAC | 250 | 0 | 0 | 0 | 0 |
| | | | | | | | | | CST | IMAC | 0 | 0 | 12,732 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|-------------------------------------|---|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4164001 | SR 93/I-75 | 1 | GUARDRAIL | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4164001 | AT NW 138 STREET/ GRAHAM DAIRY ROAD | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | NHAC | 20 | 0 | 0 | 0 | 0 |
| | | | | | | CST | NHAC | 595 | 0 | 0 | 0 | 0 |


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|-----------|---------------------------|---|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4164002 | SR 93/I-75 | 1 | GUARDRAIL | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4164002 | AT SR 860/MIAMI GARDNS DR | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | NHAC | 20 | 0 | 0 | 0 | 0 |
| | | | | | | CST | NHAC | 595 | 0 | 0 | 0 | 0 |

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|-----------|---------------------------|--|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4164003 | SR 93/I-75 | | GUARDRAIL | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4164003 | AT SR 821/FLORIDA TPK SO. | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | NHAC | 20 | 0 | 0 | 0 | 0 |
| | | | | | | CST | NHAC | 595 | 0 | 0 | 0 | 0 |

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|-----------|---|-------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516851 | SR 93/I-75 ICS | 5.442 | ADV TRAVELER INFORMATION SYSTM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516851 | FROM SR 826/PALMETTO XW TO DADE/BROWARD C/L | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | NHAC | 150 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|--|---|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4179141 | SR 932/W 49 STREET | 1.53 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4179141 | FROM WEST 2ND AVENUE TO EAST 10TH AVENUE | Milling and resurfacing. ADA ramp upgrade. Replacing deteriorated sidewalk. | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | ACSS | 0 | 1,533 | 0 | 0 | 0 |


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|-----------|------------------------------------|-------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4182384 | SR 932/W 49TH STREET | 2.565 | PEDESTRIAN SAFETY IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182384 | FROM W 24TH AVENUE TO W 4TH AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | ACSS | 0 | 1,116 | 0 | 0 | 0 |

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|-----------|------------------------------|---|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2496401 | SR 933/NW 12 AVENUE | 0.705 | REPLACE MOVABLE SPAN BRIDGE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2496401 | OVER MIAMI RIVER BR.# 870662 | 1. Replace existing bascule bridge and approaches. 2. Raise the profile to 30 feet in the center of the bridge. 3. Widen bridge from 4 lanes to 6 lanes. 4. Provide 8 foot shoulders. 5. Provide 6 foot sidewalk. | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | BRAC | 0 | 0 | 0 | 3,600 | 0 |
| | | | | | | CST | BRAC | 249 | 0 | 0 | 0 | 0 |
| | | | | | | CST | BRAC | 4,297 | 0 | 0 | 0 | 0 |

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|-----------|--------------------------------------|-------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4182364 | SR 933/SW 12TH AVE | 1.499 | PEDESTRIAN SAFETY IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182364 | FROM SW 8TH STREET TO NW 14TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | MG | 332 | 0 | 0 | 0 | 0 |
| | | | | | | CST | XA | 351 | 0 | 0 | 0 | 0 |

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|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |
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|-----------|-----------------------|--------------------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146431 | SR 933/SW/NW 12 AVE. | 1.596 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146431 | FROM S.W. 13TH STREET | TO N.W. 7TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | PE | DIH | 25 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 6,057 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 53 | 0 | 0 |


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|-----------|-------------------------|-----------------------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2499851 | SR 934/HIALEAH XWAY | 1.967 | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2499851 | FROM SR 826/PALMETTO XW | TO SR 823/NW 57TH AVE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | INC | XU | 1,400 | 0 | 0 | 0 | 0 |

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|-----------|-------------------------|-----------------------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2499852 | SR 934/HIALEAH XWAY | 1.967 | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2499852 | FROM SR 826/PALMETTO XW | TO SR 823/NW 57TH AVE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | CST | XU | 1,188 | 0 | 0 | 0 | 0 |

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|-----------|--------------------------|--------------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4106461 | SR 934/NE 79 & 82 ST | 2.678 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4106461 | FROM SR 5/BISCAYNE BLVD. | TO BAY DRIVE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | PE | DIH | 50 | 0 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|--|---|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2498692 | SR 934/NE 79 STREET | 0.198 | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2498692 | BR# 870085 & 870551 OVER INTRACOASTAL WATERWAY | bascule bridge rehab. New electrical motors/ machinery and structural painting. | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | BRRP | 180 | 0 | 0 | 0 | 0 |

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|-----------|---------------------------------------|------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4180951 | SR 934/NORMANDY DR | 0.31 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180951 | FROM NE 71ST STREET TO RUE NOTRE DAME | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 714 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 81 |

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|-----------|--|--|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4147311 | SR 934/NW 74 STREET | | PD&E/EMO STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4147311 | FROM SR 821/H.E.F.T. TO SR 826/PALMETTO EXPY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 0 | 0 | 100 | 0 | 0 |
| | | | | | | PE | DS | 0 | 0 | 2,000 | 0 | 0 |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| DT4106471 | SR 934/NW79/81/82 ST | 2.214 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--|-------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4106471 | FROM N.W. 13TH COURT TO BISCAYNE BOULEVARD | | | | | | | | | | | | | |
| | | | | | | PE | DIH | 88 | 100 | 0 | 0 | 0 | | |
| | | | | | | CST | DDR | 0 | 0 | 0 | 9,138 | 0 | | |
| | | | | | | CST | DIH | 0 | 0 | 0 | 98 | 0 | | |
| | | | | | | CST | DS | 0 | 0 | 0 | 9,422 | 0 | | |

| DT4180661 | SR 934/W 21ST STREET | 0.944 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4180661 | FROM W OF W 3RD AVENUE TO E 4TH AVENUE | | | | | | | | | | | | | |
| | | | | | | CST | DIH | 0 | 0 | 0 | 187 | 0 | | |
| | | | | | | CST | DS | 0 | 0 | 0 | 1,649 | 0 | | |

| DT4124681 | SR 94/KENDALL DRIVE | 1.387 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4124681 | FROM KROME AVE (SW 177A TO SW 162 AVENUE | | | | | | | | | | | | | |
| | | | | | | INC | DDR | 12 | 0 | 0 | 0 | 0 | | |
| | | | | | | CST | DIH | 24 | 0 | 0 | 0 | 0 | | |
| | | | | | | CST | DDR | 1,268 | 0 | 0 | 0 | 0 | | |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | | | | | |

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|-----------|-------------------------------------|--|------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4147611 | SR 94/KENDALL DRIVE | 1.845 | ADD TURN LANE(S) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4147611 | FROM MILLS DRIVE TO SW 102ND AVENUE | Milling and resurfacing. Access management improvements. | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | INC | SS | 60 | 0 | 0 | 0 | 0 |
| | | | | | | CST | SS | 1,625 | 0 | 0 | 0 | 0 |


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|-----------|--|-------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4182363 | SR 94/KENDALL DRIVE | 4.072 | PEDESTRIAN SAFETY IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182363 | FROM SW 117TH AVENUE TO SW 77TH AVENUE | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | CST | ACSS | 476 | 0 | 0 | 0 | 0 |

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|-----------|--|-------|--------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4182391 | SR 944/HIALEAH DR | 0.756 | MILL AND RESURFACE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182391 | FROM EAST 4TH AVENUE TO EAST 10TH AVENUE | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 1,061 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 120 |

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|-----------|---------------------------------|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4180651 | SR 948/NW 36TH ST | 0.619 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180651 | W OF LEE DRIVE TO OKEECHOBEE RD | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | CST | DS | 0 | 0 | 0 | 2,010 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 228 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |

| DT4165111 | SR 953/LE JEUNE RD | | ITS SURVEILLANCE SYSTEM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|-------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | ITS SURVEILLANCE DEPLOY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 4165111 | | | | | | DSB | DIH | 0 | 16 | 0 | 0 | 0 |
| | | | | | | DSB | DS | 0 | 1,628 | 0 | 0 | 0 |
| | | | | | | INC | DS | 0 | 0 | 0 | 70 | 0 |


| DT4076331 | SR 953/LEJEUNE ROAD | | 2.098 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
|-----------|---|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| | FROM SR 5/US1/S DIXIE HWY TO SW 16 STREET | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| 4076331 | from US-1 to SW 16th St/ Signalization/ Water Main Installation with JPA from MDWSD | | | | | | | INC | XU | 0 | 140 | 0 | 0 | 0 |

| DT4076332 | SR 953/LEJEUNE ROAD | | 0.466 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
|-----------|--|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| | FROM NORTH OF SW 16TH S TO SOUTH OF SR90/SW 8 ST | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| 4076332 | from SW 16th St to SW 8th St | | | | | | | CST | DIH | 117 | 0 | 0 | 0 | 0 |
| | | | | | | | | CST | DS | 1,035 | 0 | 0 | 0 | 0 |

| DT4124781 | SR 959/SW 57 AVENUE | | 1.458 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
|-----------|---|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| | FROM SR 90/SW 8 STREET TO PERIMETER ROAD | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| 4124781 | from SW 8th St to Perimeter Rd / signalization/ Bridge Railing retrofit | | | | | | | INC | DS | 54 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|-------------------------------|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146341 | SR 968/NE/NW 1ST ST. | 0.785 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146341 | FROM SR 5/US-1 N.W. 3RD COURT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 10 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 76 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 490 | 0 | 0 |

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|-----------|--|---|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4183122 | SR 968/SE 1ST STREET | 1 | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4183122 | FROM SW 12TH AVENUE TO BISCAYNE BLVD (ADA) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 0 | 0 | 0 | 15 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 590 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 77 |

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|-----------|-----------------------------------|-------|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4127561 | SR 968/SW 1 STREET | 0.511 | CONSTRUCT/RECONSTRUCT MEDIAN | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4127561 | FROM SW 22 AVENUE TO SW 17 AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | MG | 18 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|---|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4180961 | SR 968/SW 1 STREET | 0.115 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180961 | FROM E OF SW 5TH AVE TO E OF SW 2ND AVE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 389 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 51 |

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|-----------|--|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146291 | SR 968/W. FLAGLER ST | 0.205 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146291 | FROM TAMIAMI CANAL DRIVE TO N.W. 69TH AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 5 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 36 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 202 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|-------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146301 | SR 968/W. FLAGLER ST | 0.243 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146301 | FROM N.W. 27TH COURT TO N.W. 24TH AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 1,249 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 13 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|---|-------|--------------------------------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| DT4146331 | SR 968/W. FLAGLER ST | 1.728 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146331 | FROM N.W. 12TH AVENUE TO BISCAYNE BLVD. | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CST | DIH | 0 | 0 | 40 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 4,246 | 0 | 0 |

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|-----------|---|-------|----------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|----|-----|
| DT4183121 | SR 968/W. FLAGLER ST | 1.278 | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4183121 | FROM NW 24TH AVENUE TO NW 12TH AVENUE (ADA) | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | PE | DIH | 0 | 0 | 0 | 15 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 590 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 77 |

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|-----------|-------------------------------------|-------|-------------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| DT4146221 | SR 969/NW 72 AVENUE | 2.413 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146221 | FROM FLAGLER STREET TO NW 25 STREET | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | PE | DIH | 25 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 193 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 2,393 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|-------------------------------------|-------|-------------|--|--|-----|-----|----|------------------------------|----------------|-------------|-------------|-------------|
| DT4124751 | SR 972/CORAL WAY | 1.557 | RESURFACING | | | | | | Proposed Funding (in \$000s) | | | | |
| 4124751 | FROM W OF SW 12 AVENUE TO SR 5/US-1 | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | INC | XA | 0 | 0 | 72 | 0 | 0 | |
| | | | | | | PE | DIH | 50 | 0 | 0 | 0 | 0 | |
| | | | | | | CST | XA | 0 | 4,224 | 0 | 0 | 0 | |


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|-----------|--------------------------------------|--|----------|--|--|-----|----|----|------------------------------|----------------|-------------|-------------|-------------|
| DT4164211 | SR 972/CORAL WAY | | SIDEWALK | | | | | | Proposed Funding (in \$000s) | | | | |
| 4164211 | FROM SW 37TH AVENUE TO SW 3RD AVENUE | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | INC | DS | 15 | 0 | 0 | 0 | 0 | |
| | | | | | | PE | | 0 | 0 | 0 | 0 | 0 | |

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|-----------|---|------|-------------|--|--|-----|----|---|------------------------------|----------------|-------------|-------------|-------------|
| DT4180901 | SR 973/NW 87TH AVE | 0.97 | RESURFACING | | | | | | Proposed Funding (in \$000s) | | | | |
| 4180901 | FROM W FLAGLER STREET TO NW 12TH STREET | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | CST | XU | 0 | 0 | 0 | 2,463 | 0 | |

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|-----------|---|-------|-------------|--|--|-----|----|-----|------------------------------|----------------|-------------|-------------|-------------|
| DT4075871 | SR 973/SW 87 AVENUE | 2.147 | RESURFACING | | | | | | Proposed Funding (in \$000s) | | | | |
| 4075871 | FROM SR 976/SW 40 ST TO GRAND CANAL DRIVE | | | | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | from SW 40th St to Grand Canal Dr. /Bridge railing retrofit /signalization/watermain installation with JPA with MDWSD | | | | | INC | XU | 120 | 0 | 0 | 0 | 0 | |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|---|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146271 | SR 973/SW 87 AVENUE | 3.546 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146271 | FROM S.W. 96TH STREET TO S.W. 41ST STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 25 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 74 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 2,777 | 0 | 0 |


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|-----------|--|-------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4182365 | SR 976/SW 40TH ST | 6.034 | PEDESTRIAN SAFETY IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182365 | FROM SW 117TH AVENUE TO SW 57TH AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | MG | 534 | 0 | 0 | 0 | 0 |
| | | | | | | CST | XA | 346 | 0 | 0 | 0 | 0 |

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|-----------|---|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| DT4124791 | SR 985/SW 107 AVENUE | 0.505 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4124791 | FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | The project consist of resurfacing the existing roadway, replace damaged and/or substandard curb, ramps, and sidewalk where necessary. Upgrade intersection signals to current FDOT standards. Add drainage structures to alleviate localized flooding. " | | | | | | INC | ACXU | 30 | 0 | 0 | 0 | 0 |

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|-----------|--|-------|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| DT4124792 | SR 985/SW 107 AVENUE | 0.505 | PD&E/EMO STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4124792 | FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | (Capacity Improvements) Investigate and document existing traffic operation conditions, alternative modes of transportation, and develop alternative solutions that are economically and environmentally feasible. | | | | | | PDE | DIH | 50 | 0 | 0 | 0 | 0 |
| | | | | | | | PDE | DDR | 500 | 0 | 0 | 0 | 0 |

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|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |
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|-----------|-----------------------|---------------------|---|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146421 | SR 985/SW 107 AVENUE | 1.138 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146421 | FROM S.W. 56TH STREET | TO S.W. 40TH STREET | The project consists of milling and resurfacing of S.W. 107 th avenue from S.W. 56th street to S.W. 40th street. The project will also upgrade pedestrian ramps to meet ADA | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| PE | DIH | 25 | | | | 0 | 0 | 0 | 0 | | | |
| CST | DS | 0 | | | | 0 | 1,216 | 0 | 0 | | | |
| CST | DIH | 0 | | | | 0 | 94 | 0 | 0 | | | |

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|-----------|------------------------|---|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4111271 | SR 986/SW 72 STREET | 0.028 | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4111271 | OVER SNAPPER CREEK CAN | Substructure corrosion repairs and cathodic protection. | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| CST | DIH | | | | | 0 | 0 | 73 | 0 | 0 | | |
| CST | BRRP | | | | | 0 | 0 | 662 | 0 | 0 | | |

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|-----------|-------------------------|------------------|--|---|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4124761 | SR 986/SW 72 STREET | 0.759 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4124761 | FROM W OF SW 117 AVENUE | TO SW 107 AVENUE | The project consists of milling and resurfacing of SW 72nd Street from SW 117th Ave to SW 107th Avenue. In addition, replace damaged and/or substandard curb, ramps, and sidewalk where necessary. | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| INC | DS | 0 | | | | 0 | 36 | | 0 | 0 | | |
| PE | DIH | 25 | | | | 0 | 0 | | 0 | 0 | | |
| CST | DS | 0 | | | | 932 | 0 | | 0 | 0 | | |
| CST | DIH | 0 | 11 | 0 | 0 | 0 | | | | | | |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|-----------------------------------|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146211 | SR 989/SW 112 AVENUE | 1.067 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146211 | FROM SW 224TH STREET TO SR 5/US-1 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 25 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 138 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 1,700 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|----------------------|-------|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146212 | SR 989/SW 112 AVENUE | 0.305 | INTERSECTION (MAJOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146212 | AT SW 224TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | SS | 1,397 | 0 | 0 | 0 | 0 |

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|-----------|----------------------|------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146722 | SR 994/QUAIL RST DR. | 0.19 | TRAFFIC OPS IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146722 | AT SW 137TH AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DS | 0 | 12 | 0 | 0 | 0 |
| | | | | | | PE | DIH | 3 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 30 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 276 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| DT2496143 2496143 | SR 997/KROME AVENUE | | 8.535 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|---|--|-------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | FROM SR 94/KENDALL DRIVE TO SR 90/SW 8 STREET | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | ROW | DIH | 0 | 0 | 100 | 0 | 0 |
| | | | | | | | ROW | BNIR | 0 | 0 | 10,000 | 0 | 0 |
| | | | | | | | ROW | DDR | 0 | 0 | 1,000 | 0 | 0 |
| | | | | | | | PE | DS | 0 | 2,500 | 0 | 0 | 0 |
| | | | | | | | PE | DIH | 0 | 250 | 0 | 0 | 0 |
| | | | | | | | CST | DS | 0 | 0 | 0 | 0 | 10,580 |
| | | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 354 |

| DT2496144 2496144 | SR 997/KROME AVENUE | | 10.068 | PD&E/EMO STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|-------------------------------------|--|--------|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | FROM SW 296 STREET TO SW 136 STREET | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PDE | DIH | 15 | 0 | 0 | 0 | 0 |

| DT2496145 2496145 | SR 997/KROME AVENUE | | 13.449 | ADD TURN LANE(S) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|---|--|--------|------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | AT SW 288, SW 216, SW 200, SW 184 INTERSECTIONS | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | INC | DDR | 0 | 0 | 150 | 0 | 0 |
| | | | | | | | CST | MG | 3,000 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DIH | 132 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | DDR | 3,131 | 0 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| DT2496146 | SR 997/KROME AVENUE | | INTERSECTION (MINOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|----------------------------------|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2496146 | AT SR 93/KENDALL DRIVE | | | | | | | | | | | | | |
| | Shoulder construction and safety | | | | | | | | | | | | | |
| | | | | | | CST | DIH | 32 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 209 | 0 | 0 | 0 | 0 | 0 | 0 |

| DT2496152 | SR 997/KROME AVENUE | 14.275 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---|--------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2496152 | FROM SR 90/SW 8 STREET TO US-27/OKEECHOBEE ROAD | | | | | | | | | | | | | |
| | | | | | | DSB | DDR | 0 | 0 | 6,845 | 0 | 0 | 0 | 0 |
| | | | | | | DSB | DI | 0 | 0 | 52,771 | 0 | 0 | 0 | 0 |
| | | | | | | DSB | DS | 0 | 0 | 9,300 | 0 | 0 | 0 | 0 |
| | | | | | | DSB | DIH | 0 | 0 | 493 | 0 | 0 | 0 | 0 |
| | | | | | | PE | DIH | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PE | DDR | 0 | 150 | 0 | 0 | 0 | 0 | 0 |

| DT2496154 | SR 997/KROME AVENUE | 14.275 | ENVIRONMENTAL ACTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---|--------|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2496154 | FROM SR 90/SW 8 STREET TO US-27/OKEECHOBEE ROAD | | | | | | | | | | | | | |
| | | | | | | ENV | NHAC | 0 | 4,537 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | ENV | DI | 0 | 4,537 | 0 | 0 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|-------------------------------------|-------|--------------------------------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|---|--------|
| DT4055751 | SR 997/KROME AVENUE | 3.827 | FLEXIBLE PAVEMENT RECONSTRUCT. | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4055751 | FROM SR 5/US-1 TO S.W. 296TH STREET | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | ROW | DI | 0 | 6,213 | 0 | 0 | 0 |
| | | | | | | PE | NHAC | 1,291 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DI | 0 | 0 | 0 | 0 | 13,527 |


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|-----------|--|-------|-------------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| DT4106431 | SR 997/KROME AVENUE | 0.502 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4106431 | FROM SW 296TH STREET TO SW288TH STREET | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | Resurfacing/Adding Paved Shoulders/Intersection Widening | | | | | INC | DDR | 0 | 20 | 0 | 0 | 0 |
| | | | | | | CST | MG | 850 | 0 | 0 | 0 | 0 |

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|-----------|---------------------|------|-----------------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| DT4163601 | SR 997/KROME AVENUE | 0.19 | TRAFFIC SIGNALS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4163601 | AT SW 336TH STREET | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | INC | DS | 9 | 0 | 0 | 0 | 0 |

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|-----------|---|-----|-------------------------------|-------------|-------------|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| DT2516623 | SR 9A/I-95 | 3.5 | RIGID PAVEMENT RECONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516623 | FROM US-1/SO. DIXIE HWY TO NW 11TH STREET | | | 2005 - 2006 | 2006 - 2007 | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | INC | IMAC | 0 | 100 | 0 | 0 | 0 |
| | | | | | | CST | IMAC | 0 | 2,431 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|------------------|-----------------------------------|----------------|--------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| DT2516841 | SR 9A/I-95 | 0.302 | PARK AND RIDE LOTS | | | | | | | | | | | |
| 2516841 | GOLDEN GLADES MULTIMODAL TERMINAL | | | | | | | | | | | | | |
| | | | | | | DSB | DI | 0 | 0 | 6,170 | 0 | 0 | | |
| | | | | | | DSB | LF | 0 | 0 | 28,925 | 0 | 0 | | |
| | | | | | | PE | NHAC | 0 | 0 | 338 | 0 | 0 | | |

| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|------------------|------------------------------|----------------|------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| DT4040801 | SR 9A/I-95 | 17.26 | ITS FREEWAY MANAGEMENT | | | | | | | | | | | |
| 4040801 | POST CONSTRUCCION EVALUATION | | | | | | | | | | | | | |
| | | | | | | CST | NHAC | 165 | 0 | 0 | 0 | 0 | | |
| | | | | | | CST | DS | 0 | 150 | 0 | 0 | 0 | | |

| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|------------------|---|----------------|--------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| DT4106793 | SR 9A/I-95 | 1.59 | LANDSCAPING | | | | | | | | | | | |
| 4106793 | FROM N.W. 154TH STREET TO N.W. 130TH STREET | | | | | | | | | | | | | |
| | | | | | | CST | DIH | 0 | 13 | 0 | 0 | 0 | | |
| | | | | | | CST | DDR | 0 | 1,034 | 0 | 0 | 0 | | |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|---|-----|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4106794 | SR 9A/I-95 | 1.2 | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4106794 | FROM N.W. 130TH STREET TO N.W. 110TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DDR | 0 | 0 | 1,033 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 10 | 0 | 0 |

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|-----------|--|------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4106795 | SR 9A/I-95 | 1.52 | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4106795 | FROM NW 110TH STREET TO NW 85TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 10 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DDR | 1,010 | 0 | 0 | 0 | 0 |

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|-----------|--|------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4106798 | SR 9A/I-95 | 1.05 | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4106798 | FROM S OF I-195/SR 112 TO NW 17TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DDR | 1,062 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 11 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|-----------------------------------|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4106799 | SR 9A/I-95 | | LANDSCAPING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4106799 | FROM SR 5/US-1 TO N.W. 8TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DIH | 0 | 0 | 10 | 0 | 0 |
| | | | | | | CST | DDR | 0 | 0 | 0 | 1,000 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 49 | 0 |


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|-----------|---|------|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4107261 | SR 9A/I-95 | 0.01 | INTERCHANGE (MINOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4107261 | FROM S. OF SR 836/I-395 TO N.W. 14TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 2,511 | 0 | 0 |
| | | | | | | CST | DI | 0 | 0 | 9,432 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 101 | 0 | 0 |

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|-----------|---|--------|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4149641 | SR 9A/I-95 | 13.321 | PD&E/EMO STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4149641 | FROM S. OF SR 836/I-395 TO IVES DAIRY RD/NW203 ST | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | NHAC | 0 | 11,841 | 0 | 0 | 0 |

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|-----------|---|-------|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516692 | SR 9A/I-95 (N/B) | 1.179 | ADD AUXILIARY LANE(S) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516692 | FROM NW 135TH STREET TO NW 151ST STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | XU | 240 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|---|------|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516693 | SR 9A/I-95 (S/B) | 0.64 | ADD AUXILIARY LANE(S) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516693 | FROM N.W. 125TH STREET TO N.W. 135TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DS | 0 | 0 | 0 | 380 | 0 |
| | | | | | | CST | NHAC | 0 | 8,603 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 83 | 0 | 0 | 0 |


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|-----------|---|-------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516821 | SR 9A/I-95 ITS PKG B | 17.26 | ADV TRAVELER INFORMATION SYSTM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516821 | = 18 VMS, 22 RAMP METERS, 28 TRAILBLAZERS,DETECTORS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | NHAC | 1,500 | 0 | 0 | 0 | 0 |

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|-----------|--|--|--------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4165101 | SR 9A/I-95 LINEAR PK | | WAYSIDE PARK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4165101 | EAST SIDE OF I-95 FROM NW 97 ST TO NW 100 ST | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ROW | DIH | 0 | 70 | 0 | 0 | 0 |
| | | | | | | ROW | ACSE | 0 | 35 | 746 | 0 | 0 |
| | | | | | | ROW | LF | 0 | 0 | 374 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|-------|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4112051 | SR 9A/I-95 PORT RAMP | 0.507 | INTERCHANGE (MAJOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4112051 | FROM NE/NW 5TH STREET T SR836/I395/I95 INTCHG | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | RRU | NHAC | 0 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|---|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4154561 | SR 9A/I-95 VALUE PRG | | TRANSPORTATION PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4154561 | FROM SR 836/I-395 TO NORTH OF GOLDEN GLADES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DDR | 150 | 0 | 0 | 0 | 0 |


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|-----------|---------------------------------|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4106451 | SR A1A/COLLINS AVE | 1.979 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4106451 | FROM 44TH STREET TO 63RD STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DDR | 50 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|-------------------------------------|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4180671 | SR A1A/COLLINS AVE | 0.235 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180671 | FROM 15TH STREET TO N OF LINCOLN RD | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 79 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 519 | 0 |

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|-----------|--|-------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4182385 | SR A1A/COLLINS AVE | 1.711 | PEDESTRIAN SAFETY IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182385 | FROM SUNNY ISLES CSWY TO LEHMAN CAUSEWAY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | SS | 0 | 294 | 0 | 0 | 0 |
| | | | | | | CST | MG | 0 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| DT2496872 | SR A1A/COLLINS AVE. | 0.188 | DRAINAGE IMPROVEMENTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------------------|-------|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2496872 | FROM 22ND STREET TO 24TH STREET | | | | | | | | | | | | | |
| | | | | | | INC | DS | 0 | 20 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 442 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 64 | 0 | 0 | 0 | 0 | 0 |

| DT4180891 | SR A1A/COLLINS_AVE | 1.064 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---|-------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4180891 | FROM S OF 26TH STREET TO INDIAN CREEK DRIVE | | | | | | | | | | | | | |
| | | | | | | CST | DIH | 0 | 0 | 0 | 636 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 6,609 | 0 | 0 | 0 |

| DT2495612 | SR A1A/HARDING AVE | 1.053 | MISCELLANEOUS CONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------------------------|-------|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2495612 | FROM NE 87TH STREET TO NE 96TH STREET | | | | | | | | | | | | | |
| | | | | | | INC | DS | 0 | 50 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 1,067 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |
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|-----------|---------------------|----------------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146371 | SR A1A/HARDING AVE. | 0.687 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146371 | FROM 94TH STREET | TO 88TH STREET | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DS | 15 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|---------------------|----------------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4147251 | SR A1A/HARDING AVE. | 0.867 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4147251 | FROM 75TH STREET | TO 88TH STREET | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | SS | 100 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---------------------|------------------|---|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2499401 | SR A1A/INDIAN CREEK | 0.594 | INTERSECTION (MINOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2499401 | FROM 63RD STREET | TO ABBOTT AVENUE | Overpass removal and roadway realignment. The removal of the Alton Road Flyover with the at grade reconstruction of the intersection to add a triple left turn. | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | INC | XU | 0 | 200 | 0 | 0 |
| | | | | | | INC | SS | 0 | 200 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---------------------|----------------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4146411 | SR A1A/INDIAN CREEK | 0.813 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146411 | FROM 41ST STREET | TO 26TH STREET | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DS | 0 | 0 | 30 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 47 | 0 | 0 | 0 |
| | | | | | | CST | DS | 0 | 773 | 0 | 0 | 0 |

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|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |
| | | | | | | |


| DT4146351 | SR A1A/MCARTHUR CSWY | 1.843 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|-------------------------|-------------------------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4146351 | FROM RAMP TO WATSON ISL | TO E OF TERMINAL ISLAND | | | | | | | | | | | | |
| | | | | | | INC | DS | 0 | 0 | 24 | 0 | 0 | | |
| | | | | | | CST | DIH | 0 | 0 | 22 | 0 | 0 | | |
| | | | | | | CST | DS | 0 | 0 | 2,112 | 0 | 0 | | |

| DT4146361 | SR A1A/MCARTHUR CSWY | 0.556 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|----------------------|-------------------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4146361 | FROM WEST AVENUE | TO COLLINS AVENUE | | | | | | | | | | | | |
| | | | | | | CST | DS | 0 | 0 | 538 | 0 | 0 | | |
| | | | | | | CST | DIH | 0 | 0 | 83 | 0 | 0 | | |

| DT4124682 | SR94/KENDALL DRIVE | | PD&E/EMO STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|-------------------------|------------------|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4124682 | FROM KROME AVE (SW 177A | TO SW 150 AVENUE | | | | | | | | | | | | |
| | | | | | | PDE | DDR | 400 | 400 | 0 | 0 | 0 | | |
| | | | | | | PDE | DIH | 50 | 0 | 0 | 0 | 0 | | |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |

| DT4146302 | SR968/FLAGLER STREET | | PD&E/EMO STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|----------------|---|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| 4146302 | FROM NW 27TH AVE | TO MIAMI RIVER | Roadway reconstruction, Milling & Resurfacing, Upgrade mast arms, ADA improvements, Address Sidewalk/Roadway Drainage, Pedestrian Improvements. | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | DIH | 50 | 0 | 0 | 0 | 0 |
| | | | | | | PDE | DDR | 600 | 0 | 0 | 0 | 0 |


| DT4180911 | SR968/W FLAG/E FLAG | 1.025 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------|-------------------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| 4180911 | FROM NW 22ND AVENUE | TO NW 12TH AVENUE | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | XU | 0 | 0 | 0 | 1,766 | 0 |

| DT4180931 | SR976/SW 40 ST/BIRD | 1.882 | RESURFACING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------|----------------------|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| 4180931 | FROM SW 57TH AVENUE | TO W OF SW 38 AVENUE | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 0 | 4,396 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 454 | 0 |

| DT4183601 | SURFSIDE BLVD BRIDGE | | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|----------------------|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| 4183601 | OVER INDIAN CREEK | BR #876130 (SR=57.8) | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | XU | 0 | 0 | 0 | 0 | 750 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|--------------------|-------------------|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2501849 | TRAFFIC OPERATIONS | | MISCELLANEOUS CONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2501849 | PUSH BUTTON | MIAMI-DADE COUNTY | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 11 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 900 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|--------------------|-------------------|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4144771 | TRAFFIC OPERATIONS | | MISCELLANEOUS CONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4144771 | PUSH BUTTON | MIAMI-DADE COUNTY | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 900 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 86 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------------|-------------------|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4144772 | TRAFFIC OPERATIONS | | MISCELLANEOUS CONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4144772 | PUSH BUTTON | MIAMI-DADE COUNTY | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 59 | 0 | 0 |
| | | | | | | CST | DS | 0 | 0 | 900 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------------|-------------------|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4144773 | TRAFFIC OPERATIONS | | MISCELLANEOUS CONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4144773 | PUSH BUTTON | MIAMI-DADE COUNTY | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 0 | 900 | 0 | 0 |
| | | | | | | CST | DIH | 0 | 0 | 92 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|--------------------|-------------------|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4144774 | TRAFFIC OPERATIONS | | MISCELLANEOUS CONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4144774 | PUSH BUTTON | MIAMI-DADE COUNTY | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 118 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 900 |


| | | | | | | | | | | | | |
|-----------|--------------------|-------------------|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4144775 | TRAFFIC OPERATIONS | | MISCELLANEOUS CONSTRUCTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4144775 | PUSH BUTTON | MIAMI-DADE COUNTY | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 118 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 900 |

| | | | | | | | | | | | | |
|-----------|-------------------|--------------|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2512691 | VENETIAN CAUSEWAY | | Sidewalks and Landscaping | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2512691 | BAYSHORE DRIVE | PURDY AVENUE | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | SE | 0 | 585 | 0 | 0 | 0 |
| | | | | | | CST | LF | 0 | 65 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|------------------------------------|--------------------|--------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4059041 | VERONA AVENUE | 0.093 | REPLACE LOW LEVEL BRIDGE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4059041 | OVER GOLDEN BEACH CANA BR # 875700 | Bridge Replacement | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | ACXU | 150 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL


HIGHWAYS

| MPO Project Num. | Facility/Project Name | | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
|---------------------|-----------------------|-------------|------------------------------|--------------|-----------------------|---------------------------|---|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | |
| | | | | | | | |

| | | | | | |
|-------------------------|---------|---------|---------|---------|------------------|
| Yearly Total | 454,848 | 196,096 | 648,659 | 216,443 | 193,827 |
| 5 Year TIP Total | | | | | 1,709,873 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

MAINTENANCE

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|------------|--------------|------------|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2522761M | DISTRICTWIDE | | RESEARCH | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2522761 | SCOUR | EVALUATION | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | MNT | BRAC | 200 | 100 | 200 | 0 | 0 |


| | | | | | | | | | | | | |
|------------|---------------------|-------------------|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2527321M | DISTRICTWIDE LOCAL | | SPECIAL SURVEYS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2527321 | GOVERNMENT IN-DEPTH | BRIDGE INSPECTION | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | MNT | BZAC | 475 | 0 | 590 | 0 | 720 |

| | | | | | | | | | | | | |
|------------|---------------------|-------------------|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2527331M | DISTRICTWIDE LOCAL | | SPECIAL SURVEYS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2527331 | GOVERNMENT IN-DEPTH | BRIDGE INSPECTION | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | MNT | BRAC | 330 | 0 | 470 | 0 | 580 |

| | | | | | | | | | | | | |
|------------|----------------------|-------------|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2507822M | DISTRICTWIDE/LOAD RT | | TRAFFIC ENGINEERING STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2507822 | COMPLEX STRUCTURE | LOAD RATING | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | MNT | BRAC | 0 | 0 | 0 | 100 | 100 |
| | | | | | | MNT | BRAC | 350 | 100 | 200 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

MAINTENANCE

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|------------|----------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4142221M | MIAMI-DADE COUNTYWDE | | ROUTINE MAINTENANCE CONTRACTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4142221 | LIGHTING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | MNT | DDR | 1,683 | 1,734 | 1,786 | 1,839 | 1,894 |

| | | | | | | | | | | | | |
|------------|------------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2525332M | SR 826 PALMETTO EXPY | | ROUTINE MAINTENANCE CONTRACTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2525332 | SR FROM SR 441 TO SR 5 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | MNT | DDR | 367 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| Yearly Total | 3,405 | 1,934 | 3,246 | 1,939 | 3,294 |
| 5 Year TIP Total | | | | | 13,818 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

MISCELLANEOUS

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|--------------------------------|--|----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2520581 | DIST WIDE | | FUNDING ACTION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2520581 | NON PROJECT RELATED ACTIVITIES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ADM | D | 0 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|-----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4147531 | DISTRICTWIDE | | TRAFFIC ENGINEERING STUDY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4147531 | TRAFFIC STUDIES - FIU | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 20 | 20 | 0 | 0 | 0 |
| | | | | | | PE | DS | 150 | 150 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|------------------------------|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2501153 | DISTRICTWIDE ITS | | TECHNICAL ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2501153 | TECHNICAL SUPPORT CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 0 | 0 | 20 | 20 | 20 |
| | | | | | | PE | DS | 0 | 0 | 300 | 300 | 300 |

| | | | | | | | | | | | | |
|-----------|--|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2501152 | ITS DISTRICTWIDE | | TECHNICAL ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2501152 | TECHNICAL SUPPORT & PUBLIC INVOLVEMENT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 250 | 250 | 0 | 0 | 0 |
| | | | | | | PE | DIH | 20 | 20 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

MISCELLANEOUS

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|--------------------|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4177401 | ITS OPERATIONS | | TRAFFIC MANAGEMENT CENTERS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4177401 | CONSULTANTS/GRANTS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | NHAC | 760 | 783 | 806 | 830 | 855 |


| | | | | | | | | | | | | |
|-----------|-------------------------------------|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4177403 | ITS OPERATIONS | | TRAFFIC MANAGEMENT CENTERS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4177403 | HARDWARE/SOFTWARE CONSULTANT/GRANTS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | NHAC | 125 | 125 | 125 | 125 | 125 |

| | | | | | | | | | | | | |
|-----------|----------------------|--|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2501142 | ITS PUBLIC INVOLVMNT | | ADV TRAVELER INFORMATION SYSTM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2501142 | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 15 | 15 | 15 | 15 | 15 |
| | | | | | | CST | DS | 150 | 150 | 150 | 150 | 150 |

| | | | | | | | | | | | | |
|-----------|------------------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4147561 | REGIONAL TRANSIT | | TRANSIT IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4147561 | CONSUMER INFORMATION NETWORK | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | LF | 690 | 722 | 754 | 786 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL


MISCELLANEOUS

| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |
| | | | | | | |

| | | | | | |
|-------------------------|-------|-------|-------|-------|---------------|
| Yearly Total | 2,180 | 2,235 | 2,170 | 2,226 | 1,465 |
| 5 Year TIP Total | | | | | 10,276 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: AVIATION

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|-----------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP2539181 | DISTRICTWIDE AVIATION | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2539181 | ADMINISTRATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ADM | D | 50 | 50 | 50 | 50 | 50 |


| | | | | | | | | | | | | |
|-----------|-----------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP2543871 | DISTRICTWIDE AVIATION | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2543871 | GRANT MANAGEMENT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | D | 30 | 30 | 30 | 30 | 0 |

| | | | | | | | | | | | | |
|-----------|-----------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP2543921 | DISTRICTWIDE AVIATION | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2543921 | SAFETY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | D | 25 | 30 | 30 | 30 | 35 |

| | | | | | | | | | | | | |
|-----------|---|--|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP4055651 | MIAMI-DADE AVIATION | | CONST/EXPAND TERMINAL FACILITY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4055651 | MIC/MIA CONNECTOR (GUIDEWAY/LIGHT RAIL) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | LF | 8,598 | 11,303 | 1,871 | 0 | 0 |
| | | | | | | CAP | DS | 0 | 11,303 | 0 | 0 | 0 |
| | | | | | | CAP | DDR | 8,598 | 0 | 1,871 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: AVIATION

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|-------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP4102851 | MIAMI-DADE AVIATION | | MISCELLANEOUS STRUCTURE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4102851 | PASSENGER LOADING BRIDG | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DS | 1,400 | 0 | 0 | 0 | 0 |
| | | | | | | CAP | LF | 1,400 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|-----------------------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP4125411 | MIAMI-DADE AVIATION | | INSTALL P107 SECURITY PACKAGE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4125411 | SECURITY OP'S CONTROL CT BUILDING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DS | 2,700 | 0 | 0 | 0 | 0 |
| | | | | | | CAP | LF | 2,700 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP4163751 | MIAMI-DADE AVIATION | | RECONST/REPAIR/OVERLAY RUNWAY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4163751 | MIA RUNWAY STRENGTHENI PROGRAM | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | LF | 0 | 0 | 0 | 3,000 | 0 |
| | | | | | | CAP | DDR | 0 | 0 | 0 | 3,000 | 0 |

| | | | | | | | | | | | | |
|-----------|------------------------------|--|--------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP4163761 | MIAMI-DADE AVIATION | | RIGHT OF WAY ACQUISITION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4163761 | MIA LAND ACQUISITION PRO RAM | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DDR | 0 | 0 | 0 | 3,000 | 0 |
| | | | | | | CAP | LF | 0 | 0 | 0 | 3,000 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: AVIATION

| | | | | | | |
|------------------------------|-----------------------|----------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | | | | |
| Detailed Project Description | | | | | | |


| | | | | | | | | | | | | |
|-----------|---------------------|------------------|--------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP4181461 | MIAMI-DADE AVIATION | | AIRPORT LAND ACQUISITION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4181461 | DEPARTMENT | LAND ACQUISITION | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CAP | DS | 0 | 0 | 0 |
| | | | | | | CAP | LF | 0 | 0 | 0 | 0 | 3,897 |

| | | | | | | | | | | | | |
|-----------|---------------------|--------------------------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP4181471 | MIAMI-DADE AVIATION | | CONSTRUCT/EXTEND AIRPORT ROAD | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4181471 | CARGO ROAD | N.W. 25TH STREET VIADUCT | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CAP | DDR | 0 | 0 | 0 |
| | | | | | | CAP | LF | 0 | 0 | 0 | 0 | 9,698 |

| | | | | | | | | | | | | |
|-----------|-------------------------|--------------|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP4181481 | MIAMI-DADE AVIATION | | AIR TRAFFIC CONTROL TOWER | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4181481 | REPLACEMENT & DEMOLITIO | OF OPF TOWER | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CAP | LF | 0 | 0 | 0 |
| | | | | | | CAP | DDR | 0 | 0 | 0 | 0 | 5,000 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: AVIATION

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|---------------------------------|--|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP2540251 | MIAMI-MIA AIRPORT | | CONST/EXPAND TERMINAL FACILITY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2540251 | TERMINAL EXPANSION SOUT PHASE I | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DDR | 0 | 0 | 5,078 | 0 | 0 |
| | | | | | | CAP | DS | 0 | 0 | 5,361 | 0 | 0 |
| | | | | | | CAP | LF | 0 | 0 | 10,439 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|-------------------|--|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP2540291 | MIAMI-MIA AIRPORT | | CONST/EXPAND TERMINAL FACILITY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2540291 | CONCOURSE "J" | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DS | 2,202 | 3,000 | 0 | 0 | 0 |
| | | | | | | CAP | LF | 2,202 | 3,000 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|-------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| AP2540981 | MIAMI-MIA AIRPORT | | CONSTRUCT/EXTEND RUNWAY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2540981 | NORTHSIDE RUNWAY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | FAA | 7,550 | 8,000 | 4,000 | 10,110 | 8,540 |


| | | | | | |
|-------------------------|--------|--------|--------|--------|----------------|
| Yearly Total | 37,455 | 36,716 | 28,730 | 22,220 | 45,815 |
| 5 Year TIP Total | | | | | 170,936 |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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PRIMARY STATE HIGHWAYS AND INTERMODAL


PTO: INTERMODAL

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | |
|-----------|---------------------------------------|--|------------------|--|--|---|
| DT4071911 | SFRC-DBL TRACK SEG#5 | | RAIL IMPROVEMENT | | |  |
| 4071911 | FULL FUNDED GRANT JPA W/ TRI-RAIL/CSX | | | | | |
| | | | | | | Proposed Funding (in \$000s) |
| | | | | | | Activity /Phase Funding Source |
| | | | | | | 2005 - 2006 2006 - 2007 2007 - 2008 2008 - 2009 2009 - 2010 |
| | | | | | | CAP DDR 375 0 0 0 0 |


| | | | | | | |
|-----------|---------------------------|--|------------------|--|--|---|
| DT4182121 | FEC CONTAINER | | RAIL IMPROVEMENT | | |  |
| 4182121 | RAILYARD AT PORT OF MIAMI | | | | | |
| | | | | | | Proposed Funding (in \$000s) |
| | | | | | | Activity /Phase Funding Source |
| | | | | | | 2005 - 2006 2006 - 2007 2007 - 2008 2008 - 2009 2009 - 2010 |
| | | | | | | CAP LF 522 478 0 0 0 |
| | | | | | | CAP DS 522 478 0 0 0 |

| | | | | | | |
|-----------|--------------------------------------|--|------------------|--|--|---|
| DT4182111 | FEC DWNT.LEAD TRACKS | | RAIL IMPROVEMENT | | |  |
| 4182111 | FROM N.W. 79 STREET TO PORT OF MIAMI | | | | | |
| | | | | | | Proposed Funding (in \$000s) |
| | | | | | | Activity /Phase Funding Source |
| | | | | | | 2005 - 2006 2006 - 2007 2007 - 2008 2008 - 2009 2009 - 2010 |
| | | | | | | CAP DS 0 0 50 2,950 0 |
| | | | | | | CAP LF 0 0 50 2,950 0 |

| | | | | | | |
|-----------|---|--|------------------|--|--|---|
| DT4161081 | FEC UPGRADE-MEDLEY | | RAIL IMPROVEMENT | | |  |
| 4161081 | FROM N.W. 74 ST/MEDLEY TO N.W. 121 WY/HIA.RAIL YARD | | | | | |
| | | | | | | Proposed Funding (in \$000s) |
| | | | | | | Activity /Phase Funding Source |
| | | | | | | 2005 - 2006 2006 - 2007 2007 - 2008 2008 - 2009 2009 - 2010 |
| | | | | | | CAP LF 1,404 0 0 0 0 |
| | | | | | | CAP DS 1,404 0 0 0 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: INTERMODAL

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|----------------------|-------------------------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4137543 | N.W. 7TH AVE TRANSIT | | PUBLIC TRANSPORTATION SHELTER | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4137543 | HUB | NW 7TH AVE. & NW 62 ST. | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DDR | 0 | 0 | 0 | 816 | 1,970 |
| | | | | | | CAP | LF | 0 | 0 | 0 | 816 | 1,970 |


| | | | | | | | | | | | | |
|-----------|--|--|------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4182051 | PORT OF MIAMI | | BRIDGE-REPAIR/REHABILITATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4182051 | RAILROAD BRIDGE REPAIR - FEC LINE TO PORT OF MIAMI | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DS | 48 | 0 | 0 | 0 | 0 |
| | | | | | | CAP | LF | 48 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|--|------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4163991 | TRI-RAIL DOLPHIN EXT | | RAIL IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4163991 | FRM MIC NORTH OF NW 25 S TO WEST OF TURNPIKE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DS | 0 | 0 | 0 | 500 | 0 |
| | | | | | | CAP | LF | 0 | 0 | 0 | 500 | 0 |

| | | | | | |
|-------------------------|--------------|------------|------------|--------------|---------------|
| Yearly Total | 4,323 | 956 | 100 | 8,532 | 3,940 |
| 5 Year TIP Total | | | | | 17,851 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: MULTIMODAL FACILITY

| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | |
|---------------------|------------------------------|----------------|--------------|-----------------------|---------------------------|---|
| Agency Project Num. | From/Location To/Location | | | | |  |
| | Detailed Project Description | | | | | |

| TA4188771 | MDTA - MIAMI INTRMDL | | PUBLIC TRANSPORTATION SHELTER | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| 4188771 | CENTER - BUS PASSENGER TRANSFER FACILITY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CST | FTA | 5,458 | 0 | 0 | 0 | 0 | | |


| TA4180841 | MDTA/METRORAIL | | FIXED GUIDEWAY IMPROVEMENTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| 4180841 | UNIVERSITY STATION PEDESTRIAN OVERPASS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CAP | LF | 0 | 0 | 0 | 0 | 1,000 | | |
| | | | | | | CAP | DDR | 0 | 0 | 0 | 0 | 1,000 | | |

| TA4180791 | MDTA/W. DADE TRANSIT | | PUBLIC TRANSPORTATION SHELTER | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| 4180791 | HUB AT NW 12 STREET AND NW 107 AVENUE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CAP | DDR | 0 | 0 | 0 | 0 | 1,500 | | |
| | | | | | | CAP | LF | 0 | 0 | 0 | 0 | 1,500 | | |

| TA4169661 | MIAMI-DADE CO - MDTA | | PUBLIC TRANSPORTATION SHELTER | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| 4169661 | KENDALL TOWN TRANSIT CT SR 94/KENDLL & SW 157 AVE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CAP | DS | 200 | 0 | 0 | 0 | 0 | | |
| | | | | | | CAP | LF | 200 | 0 | 0 | 0 | 0 | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL


PTO: MULTIMODAL FACILITY

| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | |  |
| | | | | | | |

| | | | | | |
|-------------------------|--------------|----------|----------|----------|---------------|
| Yearly Total | 5,858 | 0 | 0 | 0 | 5,000 |
| 5 Year TIP Total | | | | | 10,858 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: RAIL

| | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |

| | | | | | | | | | | | | |
|-----------|---------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR2544391 | D/W INTERMODAL/RAIL | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2544391 | ADMINISTRATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ADM | D | 50 | 50 | 50 | 50 | 50 |


| | | | | | | | | | | | | |
|-----------|---------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR2544401 | D/W INTERMODAL/RAIL | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2544401 | PLANNING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | D | 20 | 20 | 20 | 20 | 0 |

| | | | | | | | | | | | | |
|-----------|---------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR2544411 | D/W INTERMODAL/RAIL | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2544411 | GRANTS MANAGEMENT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | D | 30 | 30 | 30 | 30 | 35 |

| | | | | | | | | | | | | |
|-----------|---------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR2544421 | D/W INTERMODAL/RAIL | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2544421 | SAFETY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | D | 30 | 30 | 30 | 30 | 35 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: RAIL

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|------------------|--|----------------|------------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| TR4182051 | PORT OF MIAMI | | BRIDGE-REPAIR/REHABILITATION | | | | | | | | | | | |
| 4182051 | RAILROAD BRIDGE REPAIR - FEC LINE TO PORT OF MIAMI | | | | | | | | | | | | | |
| | | | | | | RRU | LF | 259 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | RRU | SIS | 259 | 0 | 0 | 0 | 0 | 0 | 0 |

| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|------------------|----------------------------------|----------------|-------------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|-----|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| TR4187421 | SOUTH FLORIDA RTA | | PUBLIC TRANSPORTATION SHELTER | | | | | | | | | | | |
| 4187421 | METRORL/TRI-RAIL TRANSFE STATION | | | | | | | | | | | | | |
| | | | | | | RRU | SIS | 0 | 0 | 0 | 0 | 0 | 896 | |

| | | | | | |
|-------------------------|-----|-----|-----|-----|--------------|
| Yearly Total | 648 | 130 | 130 | 130 | 1,016 |
| 5 Year TIP Total | | | | | 2,054 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: SEAPORT

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|----------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| SP2544571 | DISTRCTWIDE SEAPORTS | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2544571 | ADMINISTRATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ADM | D | 50 | 50 | 50 | 50 | 50 |


| | | | | | | | | | | | | |
|-----------|----------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| SP2544581 | DISTRCTWIDE SEAPORTS | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2544581 | PLANNING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | D | 30 | 30 | 30 | 30 | 35 |

| | | | | | | | | | | | | |
|-----------|----------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| SP2544601 | DISTRCTWIDE SEAPORTS | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2544601 | TECHNICAL ASSISTANCE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | D | 30 | 30 | 30 | 30 | 35 |

| | | | | | | | | | | | | |
|-----------|-------------------------|--|--------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| SP2544522 | PORT OF MIAMI | | DREDGE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2544522 | SOUTH FISHERMAN'S CHANN | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | LF | 1,009 | 0 | 0 | 0 | 0 |
| | | | | | | CAP | SIS | 1,009 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: SEAPORT

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|----------------------------------|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| SP4183081 | PORT OF MIAMI | | SEAPORT IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4183081 | DADE COUNTY MAINTENANCE DREDGING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DS | 2,100 | 0 | 0 | 0 | 0 |
| | | | | | | CAP | LF | 2,100 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|--|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| SP4184421 | PORT OF MIAMI | | SEAPORT IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4184421 | INTERMODAL CARGO TRANS FACILITY (ICTF) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | SIS | 1,035 | 0 | 0 | 0 | 0 |
| | | | | | | CAP | LF | 1,035 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|--------------|------------|------------|------------|--------------|
| Yearly Total | 8,398 | 110 | 110 | 110 | 120 |
| 5 Year TIP Total | | | | | 8,848 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: TRANSIT

| | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |

| | | | | | | | | | | | | |
|-----------|---------------------|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4093231 | ADA TRANSITION PLAN | | PTO STUDIES | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4093231 | UPDATE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 100 | 100 | 100 | 100 | 0 |


| | | | | | | | | | | | | |
|-----------|------------------------|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4094912 | DISTRICTWIDE PUBLIC | | PTO STUDIES | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4094912 | TRANSPORTATION CONSULT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 150 | 150 | 150 | 150 | 150 |

| | | | | | | | | | | | | |
|-----------|------------------------|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4094913 | DISTRICTWIDE PUBLIC | | PTO STUDIES | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4094913 | TRANSPORTATION CONSULT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 100 | 250 | 150 | 200 | 450 |

| | | | | | | | | | | | | |
|-----------|----------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA2538911 | DISTRICTWIDE TRANSIT | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2538911 | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | D | 25 | 25 | 25 | 25 | 30 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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 PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: TRANSIT

| | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |

| | | | | | | | | | | | | |
|-----------|----------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA2538921 | DISTRICTWIDE TRANSIT | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2538921 | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | D | 30 | 30 | 30 | 30 | 35 |


| | | | | | | | | | | | | |
|-----------|----------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA2538931 | DISTRICTWIDE TRANSIT | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2538931 | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | D | 20 | 20 | 20 | 20 | 0 |

| | | | | | | | | | | | | |
|-----------|----------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA2538971 | DISTRICTWIDE TRANSIT | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2538971 | MOTION SUPPORT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | D | 25 | 25 | 25 | 25 | 30 |

| | | | | | | | | | | | | |
|-----------|----------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA2539031 | DISTRICTWIDE TRANSIT | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2539031 | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | D | 30 | 30 | 30 | 30 | 35 |

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 PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: TRANSIT

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|----------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA2539081 | DISTRICTWIDE TRANSIT | | PUBLIC TRANS IN-HOUSE SUPPORT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2539081 | SPECIAL PROJECTS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ADM | D | 50 | 50 | 50 | 50 | 50 |


| | | | | | | | | | | | | |
|-----------|---|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4180511 | MDTA/DADE-MONROE_EXP | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180511 | RESS FROM FLORIDA CITY TO MARATHON (MMSO) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | DS | 150 | 175 | 200 | 0 | 0 |
| | | | | | | OPS | LF | 150 | 175 | 200 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4051381 | CITY OF HIALEAH | | TRANSIT SERVICE DEMONSTRATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4051381 | (LOCAL TRANSIT CIRCULATR | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | DS | 60 | 0 | 0 | 0 | 0 |
| | | | | | | OPS | LF | 60 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4177391 | MDTA - STATE TRANSIT | | OPERATING FOR FIXED ROUTE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4177391 | BLOCK GRANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | LF | 0 | 0 | 0 | 0 | 17,916 |
| | | | | | | OPS | DDR | 0 | 0 | 0 | 0 | 17,916 |

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PTO: TRANSIT

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|--------------------------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4179641 | MDTA/BEACH MAX | | TRANSIT SERVICE DEMONSTRATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4179641 | FROM AVENTURA MALL TO DOWNTOWN MIAMI | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | DDR | 235 | 0 | 0 | 0 | 0 |
| | | | | | | OPS | LF | 235 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|---|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4146521 | MDTA/CANOPIES AT BUS | | PUBLIC TRANSPORTATION SHELTER | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146521 | STOPS & METRORAIL STATION TRANS.URBAN CAPITAL PGM | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DDR | 1,000 | 0 | 0 | 0 | 0 |
| | | | | | | CAP | LF | 1,000 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|-------------------------------------|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4096371 | MDTA/FLAGLER MAX | | URBAN CORRIDOR IMPROVEMENTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4096371 | FROM WEST MIAMI-DADE TO MIAMI BEACH | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | DDR | 450 | 450 | 450 | 450 | 468 |

| | | | | | | | | | | | | |
|-----------|--|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4179631 | MDTA/RED ROAD MAX | | TRANSIT SERVICE DEMONSTRATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4179631 | FROM SOUTHWEST BROWARD HIALEAH METRORAIL STATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | DDR | 237 | 0 | 0 | 0 | 0 |
| | | | | | | OPS | LF | 79 | 0 | 0 | 0 | 0 |

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PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: TRANSIT

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|-------------------------------|--|--------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4123151 | MDTA/S BUSWAY PARK | | PARK AND RIDE LOTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4123151 | & RIDE LOT AT_SW 200TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DS | 250 | 0 | 0 | 0 | 0 |
| | | | | | | CAP | LF | 250 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|---|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4179171 | MDTA/S MIA DADE BSWY | | URBAN CORRIDOR IMPROVEMENTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4179171 | ROUTES OPERATING ASSIST FROM DADELAND TO FL. CITY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | DDR | 450 | 450 | 450 | 450 | 468 |

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|-----------|------------------------------------|--|--------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4181941 | MDTA/S MIA DADE BSWY | | PARK AND RIDE LOTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4181941 | PARK & RIDE LOT AT SW 296TH STREET | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DDR | 250 | 0 | 0 | 0 | 0 |
| | | | | | | CAP | LF | 250 | 0 | 0 | 0 | 0 |

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|-----------|---------------------|--|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4180501 | MDTA/S MIAMI DADE | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180501 | BUSWAY ADA UPGRADES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | LF | 500 | 750 | 0 | 0 | 0 |
| | | | | | | CAP | DS | 500 | 750 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|---|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4179941 | MDTA-MIC/EARLINGTON | | FIXED GUIDEWAY IMPROVEMENTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4179941 | HGTS.METRORAIL CONNECT MIC CORE TO E.H. STATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | LF | 19,259 | 23,274 | 23,644 | 13,896 | 12,290 |
| | | | | | | CAP | DS | 19,259 | 23,274 | 23,644 | 13,896 | 12,290 |


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|-----------|-------------------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA2535151 | MIAMI BEACH | | TRANSIT SERVICE DEMONSTRATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2535151 | ELECTROWAVE OPERATION SUPPORT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | LF | 1,075 | 1,150 | 0 | 0 | 0 |

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| TA4146511 | MIAMI BEACH | | OPERATING FOR FIXED ROUTE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146511 | ELECTROWAVE LOCAL TRANSIT CIRCULATOR | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | LF | 0 | 0 | 1,300 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4161801 | MIAMI BEACH TMA | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4161801 | OPERATING ASSISTANCE COMMUTER ASSISTANCE PRGM. | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | LF | 50 | 0 | 0 | 0 | 0 |
| | | | | | | OPS | DS | 50 | 0 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| TA4179521 | MIAMI BEACH TMA | Length (miles) | COMMUTER TRANS. ASSISTANCE | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---|----------------|----------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4179521 | COMMUTER ASSISTANCE PG OPERATING ASSISTANCE | | | | | | | | | | | | | |
| | | | | | | OPS | LF | 0 | 30 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | OPS | DS | 0 | 30 | 0 | 0 | 0 | 0 | 0 |

| TA4096541 | MIAMI-DADE CO - MDTA | Length (miles) | OPERATING FOR FIXED ROUTE | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|-------------------------|----------------|---------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4096541 | STATE TRANSIT BLOCK GRA | | | | | | | | | | | | | |
| | | | | | | OPS | LF | 16,129 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | OPS | DDR | 4,198 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | OPS | DS | 11,931 | 0 | 0 | 0 | 0 | 0 | 0 |

| TA4096561 | MIAMI-DADE CO - MDTA | Length (miles) | CAPITAL FOR FIXED ROUTE | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|----------------------|----------------|-------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4096561 | FTA SECTION 5307 | | | | | | | | | | | | | |
| | | | | | | CAP | LF | 11,749 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CAP | FTA | 46,997 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| TA4105742 4105742 | MIAMI-DADE CO - MDTA | | PURCHASE VEHICLES/EQUIPMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|--------------------------------------|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | BICYCLE PARKING FOR TRANSIT STATIONS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | SE | 0 | 432 | 0 | 0 | 0 |
| | | | | | | CAP | LF | 0 | 23 | 0 | 0 | 0 |
| | | | | | | CAP | FTAT | 0 | 432 | 0 | 0 | 0 |

| TA4122691 4122691 | MIAMI-DADE CO - MDTA | | OPERATING FOR FIXED ROUTE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|-------------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | STATE TRANSIT BLOCK GRA | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | DDR | 0 | 7,717 | 0 | 0 | 0 |
| | | | | | | OPS | DS | 0 | 8,943 | 0 | 0 | 0 |
| | | | | | | OPS | LF | 0 | 16,660 | 0 | 0 | 0 |

| TA4124591 4124591 | MIAMI-DADE CO - MDTA | | CAPITAL FOR FIXED ROUTE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------------------|-------------------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | FTA SECTION 530715309 FORMULA GRANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | FTA | 0 | 54,230 | 0 | 0 | 0 |
| | | | | | | CAP | LF | 0 | 13,558 | 0 | 0 | 0 |

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|-----------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4146551 | MIAMI-DADE CO - MDTA | | CAPITAL FOR FIXED ROUTE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146551 | FTA SECTION 5307/5309 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | FTA | 0 | 0 | 54,230 | 0 | 0 |
| | | | | | | CAP | LF | 0 | 0 | 13,558 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|--|------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4146981 | MIAMI-DADE CO - MDTA | | RAIL IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4146981 | REPLACE METRORAIL/ METROMOVER CENTRAL CONTRL | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DDR | 0 | 1,100 | 1,585 | 0 | 0 |
| | | | | | | CAP | FTA | 0 | 1,100 | 1,585 | 0 | 0 |
| | | | | | | CAP | LF | 0 | 2,201 | 3,171 | 0 | 0 |

| | | | | | | | | | | | | |
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| TA4147001 | MIAMI-DADE CO - MDTA | | TRANSIT IMPROVEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4147001 | BUS PULL-OUT BAYS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DDR | 1,543 | 1,385 | 800 | 0 | 0 |
| | | | | | | CAP | FTA | 1,543 | 1,385 | 800 | 0 | 0 |
| | | | | | | CAP | LF | 3,086 | 2,770 | 1,600 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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|-----------|--------------------------------|--|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4147011 | MIAMI-DADE CO - MDTA | | PUBLIC TRANS FACILITY SECURITY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4147011 | FACILITY SECURITY IMPROVEMENTS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | FTA | 300 | 500 | 600 | 0 | 0 |
| | | | | | | CAP | LF | 600 | 1,000 | 1,200 | 0 | 0 |
| | | | | | | CAP | DDR | 300 | 500 | 600 | 0 | 0 |

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| TA4147281 | MIAMI-DADE CO - MDTA | | OPERATING FOR FIXED ROUTE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4147281 | STATE TRANSIT BLOCK GRA | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | DS | 0 | 0 | 1,368 | 0 | 0 |
| | | | | | | OPS | LF | 0 | 0 | 17,128 | 0 | 0 |
| | | | | | | OPS | DDR | 0 | 0 | 15,760 | 0 | 0 |

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|-----------|---------------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4161471 | MIAMI-DADE CO - MDTA | | OPERATING FOR FIXED ROUTE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4161471 | STATE TRANSIT BLOCK GRANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | DDR | 0 | 0 | 0 | 17,230 | 0 |
| | | | | | | OPS | LF | 0 | 0 | 0 | 17,230 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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| TA4162221 | MIAMI-DADE CO - MDTA | | CAPITAL FOR FIXED ROUTE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4162221 | FTA SECTION 5307 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | FTA | 0 | 0 | 0 | 60,000 | 0 |
| | | | | | | CAP | LF | 0 | 0 | 0 | 15,000 | 0 |


| | | | | | | | | | | | | |
|-----------|----------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4162231 | MIAMI-DADE CO - MDTA | | CAPITAL FOR FIXED ROUTE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4162231 | FTA SECTION 5309 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | FTA | 0 | 0 | 0 | 5,000 | 0 |
| | | | | | | CAP | LF | 0 | 0 | 0 | 1,250 | 0 |

| | | | | | | | | | | | | |
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| TA4162411 | MIAMI-DADE CO - MDTA | | CAPITAL FOR FIXED ROUTE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4162411 | FTA SECTION 5309 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | LF | 0 | 0 | 0 | 0 | 1,250 |
| | | | | | | CAP | FTA | 0 | 0 | 0 | 0 | 5,000 |

| | | | | | | | | | | | | |
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| TA4162431 | MIAMI-DADE CO - MDTA | | CAPITAL FOR FIXED ROUTE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4162431 | FTA SECTION 5307 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | FTA | 0 | 0 | 0 | 0 | 60,000 |
| | | | | | | CAP | LF | 0 | 0 | 0 | 0 | 15,000 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| TA4096421 | MIAMI-DADE CO - MPO | Length (miles) | PTO STUDIES | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------|----------------|-------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4096421 | FTA SECTION 5303 | | | | | | | | | | | | | |
| | | | | | | PLN | DS | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PLN | LF | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PLN | DU | 804 | 0 | 0 | 0 | 0 | 0 | 0 |

| TA4122681 | MIAMI-DADE CO - MPO | Length (miles) | PTO STUDIES | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------|----------------|-------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4122681 | FTA SECTION 5303 | | | | | | | | | | | | | |
| | | | | | | PLN | LF | 0 | 127 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PLN | DS | 0 | 127 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PLN | DU | 0 | 1,016 | 0 | 0 | 0 | 0 | 0 |

| TA4146531 | MIAMI-DADE CO - MPO | Length (miles) | PTO STUDIES | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---------------------|----------------|-------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4146531 | FTA SECTION 5303 | | | | | | | | | | | | | |
| | | | | | | PLN | LF | 0 | 0 | 133 | 0 | 0 | 0 | 0 |
| | | | | | | PLN | DDR | 0 | 0 | 133 | 0 | 0 | 0 | 0 |
| | | | | | | PLN | DU | 0 | 0 | 1,067 | 0 | 0 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


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| TA4179151 | MIAMI-DADE CO- MPO | | PTO STUDIES | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4179151 | FTA SECTION 5303 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | DS | 0 | 0 | 0 | 0 | 133 |
| | | | | | | PLN | DU | 0 | 0 | 0 | 0 | 1,067 |
| | | | | | | PLN | LF | 0 | 0 | 0 | 0 | 133 |

| | | | | | | | | | | | | |
|-----------|----------------------|--|-------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4162771 | MIAMI-DADE CO. - MPO | | PTO STUDIES | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4162771 | FTA SECTION 5303 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | DU | 0 | 0 | 0 | 1,067 | 0 |
| | | | | | | PLN | LF | 0 | 0 | 0 | 133 | 0 |
| | | | | | | PLN | DS | 0 | 0 | 0 | 133 | 0 |

| | | | | | | | | | | | | |
|-----------|-------------------------------------|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4051331 | MIAMI-DADE TRANSIT | | FIXED GUIDEWAY IMPROVEMENTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4051331 | AGENCY (GUIDEWAY BRIDGE INSPECTION) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | XU | 750 | 750 | 750 | 0 | 0 |
| | | | | | | CAP | FTAT | 750 | 750 | 750 | 0 | 0 |
| | | | | | | CAP | DDR | 250 | 250 | 250 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | | | | |
| Detailed Project Description | | | | | | |

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|-----------|-------------------------------------|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4051332 | MIAMI-DADE TRANSIT | | FIXED GUIDEWAY IMPROVEMENTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4051332 | AGENCY (GUIDEWAY BRIDGE INSPECTION) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DS | 0 | 0 | 0 | 0 | 250 |
| | | | | | | CAP | FTAT | 750 | 750 | 750 | 0 | 0 |
| | | | | | | CAP | XU | 750 | 750 | 750 | 0 | 0 |


| | | | | | | | | | | | | |
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| TA2535511 | SO FLA COMM SERVICES | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2535511 | IN MIAMI-DADE COUNTY - TMI SUPPORT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | DS | 335 | 346 | 358 | 370 | 383 |

| | | | | | | | | | | | | |
|-----------|-------------------------|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4096531 | SO FLA COMM SERVICES | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4096531 | REGIONAL RIDESHARING OR | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | DS | 775 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4101371 | SO FLA COMM SERVICES | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4101371 | RIDESHARE MARKETING IN MIAMI-DADE COUNTY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | XU | 650 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: TRANSIT

| | | | | | | |
|------------------------------|-----------------------|----------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | | | | |
| Detailed Project Description | | | | | | |

| | | | | | | | | | | | | |
|-----------|----------------------|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4145311 | SO FLA COMM SERVICES | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4145311 | - MARKETING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | XU | 0 | 800 | 900 | 800 | 825 |


| | | | | | | | | | | | | |
|-----------|---|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4179511 | SO FLA COMM SERVICES | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4179511 | REGIONAL COMM.ASSIST.PG MIAMI-DADE CTY OPERATIONS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | DS | 0 | 802 | 700 | 700 | 728 |

| | | | | | | | | | | | | |
|-----------|---------------------------------------|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA2535361 | SOUTH FL VANPOOL | | PURCHASE VEHICLES/EQUIPMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2535361 | PURCHASE VANS FOR VAN LEASING PROGRAM | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | XU | 465 | 545 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|-------------------|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4105581 | SOUTH FL VANPOOL | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4105581 | PROGRAM MARKETING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | XU | 100 | 100 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: TRANSIT

| | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | |
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|-----------|-------------------|-----------|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4145361 | SOUTH FL VANPOOL | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4145361 | MIAMI-DADE COUNTY | MARKETING | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | PLN | XU | 0 | 0 | 200 |


| | | | | | | | | | | | | |
|-----------|-------------------|-----------------------|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4145371 | SOUTH FL VANPOOL | | PURCHASE VEHICLES/EQUIPMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4145371 | MIAMI-DADE COUNTY | PROGR CAPITAL LEASING | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | PLN | XU | 0 | 0 | 550 |

| | | | | | | | | | | | | |
|-----------|-----------------|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4085332 | TRI-COUNTY RAIL | | URBAN CORRIDOR IMPROVEMENTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4085332 | FEEDER BUS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | OPS | DS | 333 | 333 | 333 |

| | | | | | |
|-------------------------|---------|---------|---------|---------|----------------|
| Yearly Total | 151,617 | 172,570 | 172,077 | 149,318 | 148,002 |
| 5 Year TIP Total | | | | | 793,584 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION DISADVANTAGE


| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

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|-----------|--|---|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4133601 | FTA Section 5310 | 0 | Purchase Vehicles for Non-Profit Organizations | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4133601 | Statewide Purchasing of Vehicle:for Non-profit Organizations | Purchase Vehicles for Non-profit Organizations in Miami-Dade County providing transportation to the elderly persons and persons with disabilities | | | | | | 2004 - 2005 | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | DS | 72 | 0 | 0 | 0 | 0 | |
| | | | | | | LF | 72 | 0 | 0 | 0 | 0 | |
| | | | | | | DU | 578 | 0 | 0 | 0 | 0 | |

| | | | | | |
|-------------------------|-----|---|---|---|-----|
| Yearly Total | 722 | 0 | 0 | 0 | 0 |
| 5 Year TIP Total | | | | | 722 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

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|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |
| | | | | | | | | | | |

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|-----------|-------------------|--|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2520771 | BIKE/PED PLANNING | | MODAL SYSTEMS PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2520771 | @ US 1 CORRIDOR | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 150 | 150 | 150 | 150 | 150 |


| | | | | | | | | | | | | |
|-----------|------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4108931 | CORRIDOR STUDIES | | CORRIDOR/SUBAREA PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4108931 | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 300 | 300 | 300 | 350 | 250 |

| | | | | | | | | | | | | |
|-----------|-----------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2520711 | DATA COLLECTION | | TRANSPORTATION STATISTICS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2520711 | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 450 | 677 | 602 | 99 | 650 |

| | | | | | | | | | | | | |
|-----------|--------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2521201 | DISTRICTWIDE LOCAL | | TRANSPORTATION PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2521201 | GOV'T PLNG SUPPORT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 100 | 100 | 100 | 100 | 100 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|-------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2520731 | GROWTH MANAGEMENT | | TRANSPORTATION PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2520731 | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | XU | 100 | 0 | 0 | 0 | 0 |
| | | | | | | PLN | D | 100 | 150 | 200 | 100 | 150 |


| | | | | | | | | | | | | |
|-----------|------------------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4034871 | HPR PROGRAM | | TRANSPORTATION PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4034871 | TRANSPORTATION PLANNING ACTIVITIES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 13 | 16 | 17 | 18 | 26 |

| | | | | | | | | | | | | |
|-----------|----------------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4034881 | HPR PROGRAM | | TRANSPORTATION STATISTICS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4034881 | DATA COLLECTION ACTIVITIES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 4 | 4 | 4 | 4 | 0 |

| | | | | | | | | | | | | |
|-----------|-----------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4034891 | HPR PROGRAM | | TRANSPORTATION PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4034891 | SYSTEMS PLANNING ACTIVITIES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 4 | 4 | 3 | 3 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|----------------------|--|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2520941 | MULTI-MODAL PLANNING | | MODAL SYSTEMS PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2520941 | MPO UPWP PROJECTS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 50 | 100 | 125 | 0 | 0 |
| | | | | | | PLN | D | 100 | 100 | 200 | 200 | 100 |


| | | | | | | | | | | | | |
|-----------|-------------------------------|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4081991 | SHORT RANGE PROJECT | | URBAN CORRIDOR IMPROVEMENTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4081991 | DEVELOPMENT MANAGEMENT SYSTEM | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 450 | 264 | 246 | 400 | 400 |
| | | | | | | PE | DS | 150 | 150 | 150 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|------------------|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2521111 | SYSTEMS PLANNING | | PLANNING MODELS/DATA UPDATE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2521111 | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 200 | 100 | 200 | 100 | 0 |

| | | | | | | | | | | | | |
|-----------|-------------------------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4132211 | TRANSPORTATION | | TRANSPORTATION STATISTICS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4132211 | SYSTEMS DATA. DEVELOPM. AND MAPPING | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 400 | 200 | 400 | 647 | 400 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

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|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4103531 | TRANSPORTATN PLANN'G | | CORRIDOR/SUBAREA PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4103531 | ANALYSES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 300 | 300 | 300 | 300 | 250 |


| | | | | | | | | | | | | |
|-----------|----------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4081931 | LIVEABLE COMMUNITIES | | CORRIDOR/SUBAREA PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4081931 | /ENHANCEMENTS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | D | 100 | 100 | 0 | 100 | 100 |

| | | | | | | | | | | | | |
|-----------|-------------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2522051 | MIAMI-DADE MPO | | TRANSPORTATION PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2522051 | UNIFIED PLANNING WORK P | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | XU | 600 | 600 | 600 | 600 | 600 |

| | | | | | | | | | | | | |
|-----------|----------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4102821 | MIAMI-DADE MPO | | TRANSPORTATION PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4102821 | PL-112, FY 2005/2006 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | LF | 470 | 0 | 0 | 0 | 0 |
| | | | | | | PLN | PL | 1,463 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

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|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |

| | | | | | | | | | | | | |
|-----------|----------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4124511 | MIAMI-DADE MPO | | TRANSPORTATION PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4124511 | FY 2007 PL | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | LF | 0 | 337 | 0 | 0 | 0 |
| | | | | | | PLN | PL | 0 | 1,526 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|----------------|-------------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4143191 | MIAMI-DADE MPO | | TRANSPORTATION PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4143191 | FY 2008 PL | PLN-LAR-PLN | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | LF | 0 | 0 | 349 | 0 | 0 |
| | | | | | | PLN | PL | 0 | 0 | 1,584 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|----------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4169731 | MIAMI-DADE MPO UPWAP | | TRANSPORTATION PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4169731 | F/Y 2009/10 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | PL | 0 | 0 | 0 | 0 | 1,763 |
| | | | | | | PLN | LF | 0 | 0 | 0 | 0 | 339 |

| | | | | | | | | | | | | |
|-----------|---------------------|--|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4163581 | MIAMI-DADE MPO UPWP | | TRANSPORTATION PLANNING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4163581 | FY 2008/2009 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | PL | 0 | 0 | 0 | 1,644 | 0 |
| | | | | | | PLN | LF | 0 | 0 | 0 | 363 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

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|------------------------------|-----------------------|----------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | | | | |
| Detailed Project Description | | | | | | |

| | | | | | | | | | | | | |
|-----------|-------------------------|--|---------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2521801 | TRAFFIC MONITORING | | TRANSPORTATION STATISTICS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2521801 | AND SITE IMPLEMENTATION | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | ACXU | 0 | 0 | 800 | 0 | 0 |
| | | | | | | PLN | D | 532 | 800 | 500 | 800 | 650 |
| | | | | | | PLN | XU | 500 | 600 | 600 | 0 | 0 |

| | | | | | |
|-------------------------|-------|-------|-------|-------|---------------|
| Yearly Total | 6,536 | 6,578 | 7,430 | 5,978 | 5,928 |
| 5 Year TIP Total | | | | | 32,450 |

TOTAL COSTS - ALL PROJECTS

| | | | | | |
|-------------------------|------------------------------|-------------|-------------|-------------|------------------|
| Yearly Total | Proposed Funding (in \$000s) | | | | |
| | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | 675,990 | 417,325 | 862,652 | 406,896 | 408,407 |
| 5 Year TIP Total | | | | | 2,771,270 |




TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING FDOT Turnpike Enterprise

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FDOT TURNPIKE DISTRICT

TURNPIKE

| | | | | | | |
|------------------------------|-----------------------|----------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | | | | |
| Detailed Project Description | | | | | | |

| TP4154622 | CONSTRUCT TOLL PLAZA | | 0.916 | TOLL PLAZA | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|------------------|-------|------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4154622 | AT GOLDEN GLADES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | ROW | PKYI | 2,048 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | PKBD | 0 | 0 | 48,290 | 0 | 0 |
| | | | | | | | INC | PKBD | 0 | 0 | 0 | 1,000 | 0 |
| | | | | | | | RRU | PKBD | 0 | 0 | 2,000 | 0 | 0 |
| | | | | | | | CST | PKYI | 0 | 0 | 57 | 0 | 0 |


| TP4182231 | GOLDEN GLADES | | 0 | TRAFFIC CONTROL DEVICES/SYSTEM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------|-------------------|---|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4182231 | TRUCK STAGING LOT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | PKYI | 200 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | PKYI | 1,096 | 0 | 0 | 0 | 0 |

| TP4175471 | HEFT MIRAMAR | | 0 | TOLL PLAZA | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|--------------|---------------|---|------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4175471 | EXPRESS LANES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | PKYI | 0 | 1,500 | 0 | 0 | 0 |

| TP2519381 | HOMESTEAD EXTENSION | | 0.4 | INTERCHANGE (MAJOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------|--|-----|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 2519381 | FLORIDA'S TURPIKE (HEFT)/ I-75 INTERCHANGE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | PKYI | 0 | 0 | 0 | 0 | 4,000 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FDOT TURNPIKE DISTRICT

TURNPIKE

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| TP4150211 | HOMESTEAD EXTENSION | 0 | BRIDGE - PAINTING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---|---|-------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4150211 | FLORIDA'S TPK INTCHG BR PAINTING @SW 120TH STREET | | | | | | | | | | | | | |
| | | | | | | CST | PKYR | 0 | 575 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PE | PKYR | 50 | 0 | 0 | 0 | 0 | 0 | 0 |


| TP4175441 | HOMESTEAD TOLL PLAZA | 0 | TOLL PLAZA | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|----------------------|---|------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4175441 | EXPRESS LANES | | | | | | | | | | | | | |
| | | | | | | PE | PKYI | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | PKBD | 0 | 0 | 0 | 16,769 | 0 | 0 | 0 |

| TP4061241 | ITS DEPLOYMENT FOR | 0 | ITS SURVEILLANCE SYSTEM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|-----------------------------|---|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4061241 | DYNAMIC MESSAGE SIGNS (DMS) | | | | | | | | | | | | | |
| | | | | | | CST | PKYI | 0 | 10,405 | 0 | 0 | 0 | 0 | 0 |

| TP4061192 | ITS DEPLOYMENT ON | 0 | TOLL PLAZA | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|----------------------|---|------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4061192 | SOUTH FLORIDA PART A | | | | | | | | | | | | | |
| | | | | | | CST | PKYI | 0 | 20,184 | 0 | 0 | 0 | 0 | 0 |

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FDOT TURNPIKE DISTRICT

TURNPIKE

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| | | | | | | | | | | | | |
|-----------|--------------------------|---|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TP4061231 | ITS DEPLOYMENT ON | 0 | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4061231 | VEHICLE DETECTION SYSTEM | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PKYI | 0 | 13,187 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|-------------|---|---------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TP4061041 | NW 74TH ST | 1 | INTERCHANGE (MAJOR) | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4061041 | INTERCHANGE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | PKYI | 0 | 3,300 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------------------|-------|------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TP4159051 | OKEECHOBEE MAINLINE | 1.917 | TOLL PLAZA | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4159051 | TOLL PLAZA EXPRESS LANES | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PKBD | 20,086 | 0 | 0 | 0 | 0 |
| | | | | | | CST | PKYI | 26 | 0 | 0 | 0 | 0 |
| | | | | | | INC | PKBD | 500 | 0 | 0 | 0 | 0 |
| | | | | | | RRU | PKBD | 500 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|----------------------|---|-------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TP4150231 | PAINT BRIDGE @ | 0 | BRIDGE - PAINTING | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4150231 | TPK HEFT INTERCHANGE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PKYR | 0 | 0 | 1,905 | 0 | 0 |
| | | | | | | PE | PKYR | 0 | 163 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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TURNPIKE

| | | | | | | |
|------------------------------|-----------------------|----------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location | To/Location | | | | |
| Detailed Project Description | | | | | | |

| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|------------------|-----------------------|-----------------|-----------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| TP2511562 | PORT OF MIAMI TUNNEL | 0 | NEW ROAD CONSTRUCTION | | | | | | | | | | | |
| 2511562 | FROM PORT OF MIAMI | TO SR 836/I-395 | | | | | | | | | | | | |
| | | | | | | PE | SIS | 4,140 | 0 | 0 | 0 | 0 | 0 | 0 |


| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|------------------|--------------------------|----------------|---------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| TP4060981 | SW 8TH ST | 1 | INTERCHANGE (MAJOR) | | | | | | | | | | | |
| 4060981 | INTERCHANGE MODIFICATION | | | | | | | | | | | | | |
| | | | | | | CST | PKYI | 32 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | PKBD | 3,493 | 0 | 0 | 0 | 0 | 0 | 0 |

| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|------------------|--------------------------|---------------------|---------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| TP4159052 | THERMOPLASTIC | 0 | SIGNING/PAVEMENT MARKINGS | | | | | | | | | | | |
| 4159052 | OKEECHOBEE MAINLINE TOLL | PLAZA EXPRESS LANES | | | | | | | | | | | | |
| | | | | | | CST | PKYI | 0 | 0 | 49 | 0 | 0 | 0 | 0 |

| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|------------------|-------------------------|----------------|-----------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| TP4172361 | TRAFFIC SIGNALS @ | 0.039 | TRAFFIC SIGNALS | | | | | | | | | | | |
| 4172361 | SB EXIT RAMP & SW 216TH | STREET | | | | | | | | | | | | |
| | | | | | | CST | PKYI | 493 | 0 | 0 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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TURNPIKE

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |


| TP4060961 | WIDEN HEFT FROM | 6 | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|----------------------------------|---|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4060961 | S OF SW 117TH ST TO S OF KENDALL | | | | | | | | | | | | | |
| | | | | | | CST | PKBD | 0 | 0 | 142,682 | 0 | 0 | | |
| | | | | | | CST | PKYI | 0 | 0 | 49 | 0 | 0 | | |
| | | | | | | INC | PKBD | 0 | 0 | 1,000 | 0 | 0 | | |
| | | | | | | RRU | PKBD | 0 | 0 | 3,000 | 0 | 0 | | |

| TP4154871 | WIDEN HEFT FROM | 2.4 | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---|-----|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4154871 | N OF EUREKA DR TO N OF SW 117 AVE (MP 13 TO 16) | | | | | | | | | | | | | |
| | | | | | | CST | PKBD | 0 | 0 | 0 | 0 | 54,096 | | |
| | | | | | | CST | PKYI | 0 | 0 | 0 | 0 | 18 | | |
| | | | | | | PE | PKYI | 0 | 0 | 4,341 | 0 | 0 | | |
| | | | | | | RRU | PKBD | 0 | 0 | 0 | 0 | 1,175 | | |

| TP4154881 | WIDEN HEFT FROM | 3 | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---|---|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4154881 | SW 216TH ST TO N OF EUREKA DR (MP 11 TO 13) | | | | | | | | | | | | | |
| | | | | | | PE | PKYI | 0 | 0 | 2,923 | 0 | 0 | | |
| | | | | | | CST | PKYI | 0 | 0 | 0 | 0 | 24 | | |
| | | | | | | CST | PKBD | 0 | 0 | 0 | 0 | 36,330 | | |
| | | | | | | RRU | PKBD | 0 | 0 | 0 | 0 | 791 | | |

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| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| TP4150511 | WIDEN HOMESTEAD | 8.016 | ADD LANES & RECONSTRUCT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---|-------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 4150511 | EXTENSION FL TPK FROM KENDALL TO SR 836-8 LANES | | | | | PE | PKYI | 0 | 8,305 | 0 | 0 | 0 |
| | | | | | | PDE | PKYI | 1,800 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|---------------|---------------|----------------|---------------|----------------|
| Yearly Total | 35,964 | 57,619 | 206,296 | 17,769 | 96,434 |
| 5 Year TIP Total | | | | | 414,082 |



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Miami-Dade Expressway Authority (MDX) Improvements

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | | | | | |

| | | | | | | | | | | | | |
|---------|---|---|---|---------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA11205 | Interconnector Ramps from MIA to SR 112 | 2 | Reconstruction: interchange / New construction: ramp | 180,910 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 11205 | NW 21st Street SR 112 / NW 27th Avenue | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | MDX | 0 | 0 | 0 | 0 | 0 |
| | | | | | | ROW | MDX | 32,845 | 36,198 | 9,424 | 0 | 0 |
| | | | | | | PE | MDX | 3,917 | 2,939 | 518 | 0 | 0 |
| | | | | | | CST | MDX | 0 | 0 | 22,256 | 49,017 | 0 |

| | | | | | | | | | | | | |
|---------|----------------------------------|--|---|----|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA10005 | ITS Accident Investigation Sites | | New construction: 2 accident investigation (AI) sites (ITS) | 71 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 10005 | Systemwide | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | MDX | 0 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|---------|--------------------------------------|--|--|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA10006 | MDX Transportation Management Center | | New construction: MDX Transportation Management Center | 4,054 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 10006 | MDX Headquarters | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | MDX | 0 | 0 | 0 | 0 | 0 |
| | | | | | | DSB | MDX | 534 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---------|----------------------------------|---|---------------------------------------|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA10007 | SR 112 | 1 | Installation: communication equipment | 2,913 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 10007 | Miami International Airport I-95 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | MDX | 0 | 0 | 0 | 0 | 0 |
| | | | | | | DSB | MDX | 712 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---------|-----------------|--|-------------|---|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA10011 | SR 112 | | Master Plan | 0 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 10011 | Turnpike SR 826 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | MDX | 0 | 0 | 10 | 0 | 0 |

| | | | | | | | | | | | | |
|---------|-------------------------------------|--|-----------------------------|-----|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA11207 | SR 112 / NW 36th Street Interchange | | Reconstruction: interchange | 100 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 11207 | South River Drive NW 37th Avenue | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | MDX | 0 | 0 | 0 | 100 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

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|---------------------|---------------------------|----------------|--------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
| Agency Project Num. | From/Location To/Location | | | | | | | | | |

| | | | | | | | | | | | | |
|---------|--------------------|--|-------------|-----|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA11208 | SR 112 Landscaping | | Landscaping | 466 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 11208 | SR112 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | MDX | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---------|--|---|------------------------|-----|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA11204 | SR 112 Westbound Off-Ramp to Okeechobee Rd | 1 | New Construction: ramp | 600 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 11204 | NW 32nd Avenue SE 9th Court | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | DSB | MDX | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---------|---------------|----|---------------------------------------|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA10002 | SR 836 | 12 | Installation: communication equipment | 1,557 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 10002 | Turnpike I-95 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | DSB | MDX | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---------|-------------------------------|---|--|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA83602 | SR 836 | 4 | Reconstruction: mainline & interchange | 6,123 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 83602 | NW 57th Avenue NW 34th Avenue | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | MDX | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PE | MDX | 522 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---------|--|--|---|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA83619 | SR 836 | | Improvements: interchange and westbound exit ramp | 1,852 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 83619 | East of 57th Avenue West of NW 57th Avenue | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | MDX | 658 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---------|---------------------------|---|--|---|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA83611 | SR 836 / I-95 Interchange | 0 | Coordination of Operational Improvements | 0 | 0 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 83611 | NW 17th Ave I-95 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | MDX | 0 | 0 | 0 | 100 | 0 |


| | | | | | | | | | | | | |
|---------|-------------------------|---|---|--------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA83603 | SR 836 / Interconnector | 1 | Design & Construction: C-D roads / Acquisition: ROW | 57,062 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 83603 | SR 836 NW 28th Street | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | MDX | 32 | 32 | 36 | 30 | 0 |
| | | | | | | IC Impl | MDX | 10,000 | 12,000 | 13,900 | 11,000 | 0 |

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TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)



| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | | | | | | | |
|---------------------|----------------------------------|------------------------|--|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|--------|---|
| Agency Project Num. | From/Location | To/Location | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | | | | | |
| | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| XA83612 | SR 836 / Turnpike Connection | 1 | Reconstruction | 18,625 | | | | | | | | |
| 83612 | Florida's Turnpike | NW 107th Avenue | | | | DSB | MDX | 2,525 | 0 | 0 | 0 | 0 |
| XA83601 | SR 836 Eastbound Toll Plaza | 1 | Reconstruction & New construction: toll plazas | 125 | | | | | | | | |
| 83601 | NW 27th Avenue | NW 17th Avenue | | | | CST | MDX | 0 | 0 | 0 | 0 | 0 |
| XA83608 | SR 836 Express Lanes | 8 | New Construction: 4-lane divided express lanes | 151,127 | | | | | | | | |
| 83608 | Turnpike | SR 836/826 Interchange | | | | PDE | MDX | 250 | 250 | 250 | 250 | 0 |
| | | | | | | CST | MDX | 0 | 0 | 60,268 | 12,923 | 0 |
| | | | | | | PE | MDX | 2,250 | 0 | 0 | 0 | 0 |
| | | | | | | ROW | MDX | 0 | 0 | 0 | 0 | 0 |
| XA83614 | SR 836 Ext. - Toll Plaza Section | 3 | New construction: bi-directional mainline toll plaza | 55,631 | | | | | | | | |
| 83614 | NW 111th Avenue | NW 87th Avenue | | | | PDE | MDX | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | MDX | 17,342 | 24,674 | 10,296 | 0 | 0 |
| | | | | | | PE | MDX | 474 | 0 | 0 | 0 | 0 |
| XA83605 | SR 836 Extension | 3 | New Construction: 4-lane expressway extension | 186,563 | | | | | | | | |
| 83605 | NW 137th Avenue | NW 107th Avenue | | | | ROW | MDX | 0 | 0 | 0 | 0 | 0 |
| | | | | | | DSB | MDX | 66,275 | 50,977 | 31,050 | 0 | 0 |

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MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

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|---------------------|---------------------------|----------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | | | | | |

| | | | | | | | | | | | | | | |
|---------|--------------------|----------------|-------------|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|-------|---|
| XA83617 | SR 836 Landscaping | 6 | Landscaping | 8,531 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| 83617 | NW 137 Avenue | NW 87th Avenue | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | | PE | MDX | 0 | 442 | 0 | 0 | 0 |
| | | | | | | | | CST | MDX | 0 | 0 | 5,269 | 2,755 | 0 |
| | | | | | | | | PDE | MDX | 0 | 65 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---------|-----------------------------------|--------|----------------------------------|--------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA83615 | SR 836 Westbound - Auxiliary Lane | 2 | New Construction: auxiliary lane | 12,985 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 83615 | NW 57th Avenue | SR 826 | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | MDX | 4,076 | 0 | 0 |

| | | | | | | | | | | | | | | |
|---------|----------|--------|---------------------------------------|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| XA10008 | SR 874 | 7 | Installation: communication equipment | 1,053 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| 10008 | Turnpike | SR 826 | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | | PDE | MDX | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | DSB | MDX | 202 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | |
|---------|---------------|----------------|---|--------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| XA87407 | SR 874 | 1 | New construction: ramp / Installation: electronic tolling | 30,340 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| 87407 | Kendall Drive | SW 72nd Avenue | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | | PE | MDX | 125 | 0 | 0 | 0 | 0 |
| | | | | | | | | CST | MDX | 12,116 | 13,605 | 2,982 | 0 | 0 |

| | | | | | | | | | | | | | | |
|---------|--------------------------------------|---------------|---|---------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--------|---|
| XA87404 | SR 874 / Killian Parkway Interchange | 4 | Modifications: interchange / New construction: toll plaza, ramp plaza | 118,645 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| 87404 | Turnpike | Kendall Drive | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | | ROW | MDX | 107 | 0 | 0 | 0 | 0 |
| | | | | | | | | CST | MDX | 5,294 | 32,535 | 44,876 | 29,025 | 0 |
| | | | | | | | | PE | MDX | 1,514 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---------|--------------------------------------|------------|--|-----|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA87408 | SR 874 / SW 117th Avenue Interchange | | New construction: off / on ramps, noise attenuation wall | 100 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 87408 | Florida's Turnpike | Toll Plaza | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | PDE | MDX | 0 | 0 | 90 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |
| Agency Project Num. | From/Location To/Location | | | | | |

| | | | | | | | | | | | | |
|---------|-------------|---|---------------------------------------|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA10010 | SR 878 | 3 | Installation: communication equipment | 2,189 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 10010 | SR 874 US 1 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | DSB | MDX | 289 | 0 | 0 | 0 | 0 |
| | | | | | | PDE | MDX | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---------|---------------------|---|---------------------------------------|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA10009 | SR 924 | 5 | Installation: communication equipment | 3,612 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 10009 | SR 826 NW 32 Avenue | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PDE | MDX | 0 | 0 | 0 | 0 | 0 |
| | | | | | | DSB | MDX | 477 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)



| MPO Project Num. | Facility/Project Name | | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | | | | | |
|---------------------|-----------------------|-------------|----------------|--------------|-----------------------|---------------------------|--|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | | | | | | | | | |

| XA4058742 | SR 112/Airport Expwy | | | Mandated Congressional Earmark Funding - ITS Freeway Management | 300 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|--------------------|--|---|-----|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4058742 | SR 953/Le Jeune Rd | | | | | | | SR 9A/I-95 | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | | CST | IVH | 0 | 0 | 0 | 0 | 0 |

| XA4058744 | SR 874/Don Shula Expwy | | | Mandated Congressional Earmark Funding - ITS Freeway Management | 1,000 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|------------------------|-------------|--|---|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4058744 | SR 821/HEFT | | | | | | | SR 826/PALMETTO EXPY | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | | CST | IVH | 0 | 0 | 0 | 0 | 0 |

| XA4058743 | SR 924/Gratigny Expwy | | | Mandated Congressional Earmark Funding - ITS Freeway Management | 1,000 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|-----------------------|----------------------|--|---|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4058743 | SR826/Palmetto Expwy | | | | | | | NW 32 Ave | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | | CST | IVH | 0 | 0 | 0 | 0 | 0 |

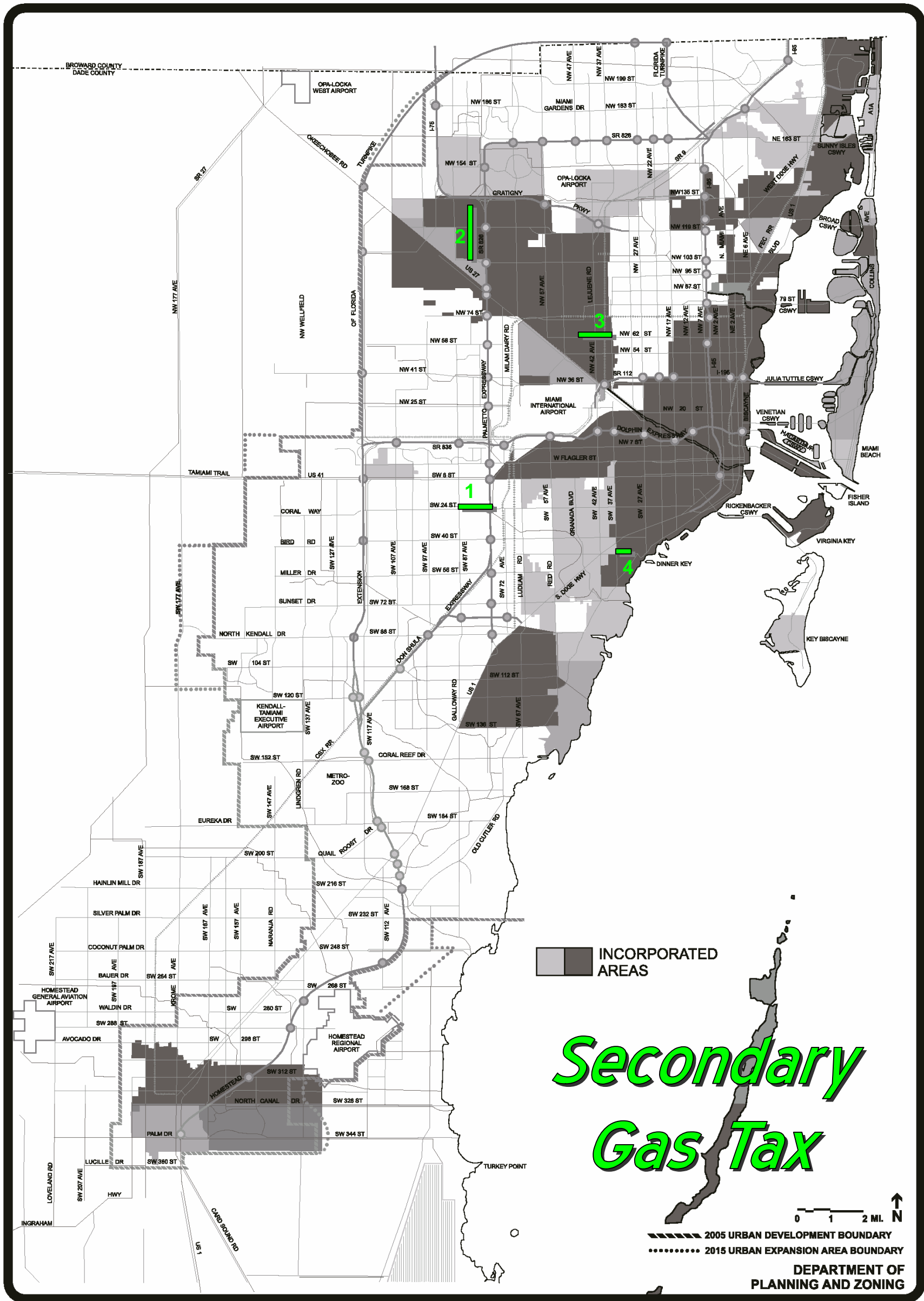
| | | | | | |
|-------------------------|---------|---------|---------|---------|----------------|
| Yearly Total | 162,536 | 173,717 | 201,225 | 105,200 | 0 |
| 5 Year TIP Total | | | | | 642,678 |



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Secondary Roads (Secondary Gas Tax)



Program of Projects

1. SW 24th Street from SW 87th Avenue to SW 77th Avenue
2. West 24th Avenue from West 52nd Street to West 76th Street
3. NW 62nd Street from NW 47th Avenue to NW 37th Avenue
4. Grand Avenue from SW 37th to SW 32nd Avenue

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SECONDARY GAS TAX - (SGT)



| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | | | Project Cost (\$000s) | Prior Years' Funding (\$000s) |
|---------------------|------------------------------|-------------|----------------|--------------|--|--|-----------------------|-------------------------------|
| | From/Location | To/Location | Length (miles) | Remarks | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | | |

| PW000017 | Countywide Beautification Improvements | | | | Activity /Phase | Funding (in \$000s) | | | | | |
|----------|---|--|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|-------------|
| | | | | | | Proposed | | Tentative Three Year Program | | | |
| 000017 | RAAM and Tree Health - Landscape and maintain medians on various roadways | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | 3,325 | 3,325 | 3,325 | 3,325 | 3,325 | |

| PW000028 | Traffic Signals & Signs Supervision | | | | Activity /Phase | Funding (in \$000s) | | | | | |
|----------|---|--|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|-------------|
| | | | | | | Proposed | | Tentative Three Year Program | | | |
| 000028 | In-house supervision TS&S maint. Projects | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | 1,675 | 1,675 | 1,675 | 1,675 | 1,675 | |

| PW000029 | Street Light Maintenance | | | | Activity /Phase | Funding (in \$000s) | | | | | |
|----------|--|--|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|-------------|
| | | | | | | Proposed | | Tentative Three Year Program | | | |
| 000029 | FDOT yearly reimbursement is \$1,300,000. Net for PWD is \$1,700,000/yr. | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | |

| PW662320S | SW 24 Street (Coral Way) | | B | Widening: 4 to 6 lanes & bridge - CST | | | 6,050 | Activity /Phase | Funding (in \$000s) | | | | |
|-----------|--|--------------|---|---------------------------------------|--|--|--------------|-----------------|---------------------|-------------|------------------------------|---|--|
| | SW 87 Avenue | SW 77 Avenue | 1 | | | | | | Proposed | | Tentative Three Year Program | | |
| 662320 | Widen from 4 to 6 lanes and widen bridge | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | Under Construction, FDOT FM # 4105091 (CIGP), Additional funding in RIF 1, | | | | | | | | | | | | |
| | | | | | | | Construction | 0 | 0 | 0 | 0 | 0 | |

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)



| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | | | Project Cost (\$000s) | Prior Years' Funding (\$000s) |
|---------------------|------------------------------|-------------|----------------|--------------|--|--|-----------------------|-------------------------------|
| | From/Location | To/Location | Length (miles) | Remarks | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | | |

| PW610157S | W 24 Avenue | | | Widening: 2 to 5 lanes | | | 6,574 | 0 | Activity /Phase | Funding (in \$000s) | | | | |
|-----------|---------------------------------|-------------|-----|------------------------|--|--|-------|---|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| | W 52 Street | W 76 Street | 1.5 | Under Design in LOGT | | | | | | Proposed | | Tentative Three Year Program | | |
| 610157 | Widening road from 2 to 5 lanes | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | | Construction | 0 | 0 | 0 | 2,192 | 2,191 |

| PW662297 | NW 62 Street | | | Reconstruction: 4 lanes | | | 3,700 | 1,000 | Activity /Phase | Funding (in \$000s) | | | | |
|----------|--|--------------|---|----------------------------------|--|--|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| | NW 47 Avenue | NW 37 Avenue | 1 | Design revisions, part. Unfunded | | | | | | Proposed | | Tentative Three Year Program | | |
| 662297 | Reconstruct 4 lanes on one side of the roadway | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | | Construction | 1,400 | 1,300 | 0 | 0 | 0 |

| PW651022S | Grand Avenue | | | 4 to 2 lanes (signalization and drainage) | | | 3,692 | 350 | Activity /Phase | Funding (in \$000s) | | | | |
|-----------|--|--------------|--|---|--|--|-------|-----|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| | SW 37 Avenue | SW 32 Avenue | | | | | | | | Proposed | | Tentative Three Year Program | | |
| 651022 | Convert from 4 lanes to 2 lanes, signalization and drainage. Under CST; CSTpartially funded in RIF 2, SGT, and People's Transportation Plan (PTP); CST by City of Miami through JPA | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | | | 0 | 0 | 0 | 0 | 0 |

| PW000015 | Bridge and Road Repair and Bridge Painting | | | Repair and Painting | | | | | Activity /Phase | Funding (in \$000s) | | | | |
|----------|--|--|--|---------------------|--|--|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| | | | | | | | | | | Proposed | | Tentative Three Year Program | | |
| | Bridge and road repair and bridge painting - ongoing | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | | | 500 | 500 | 500 | 500 | 500 |

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)



| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|
| | From/Location | To/Location | Length (miles) | Remarks | Project Cost (\$000s) | Prior Years' Funding (\$000s) |
| Agency Project Num. | Detailed Project Description | | | | | |

| | | | | | | | | | | | | | | |
|----------|--|--|-------------------------------|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|--|--|--|
| PW000016 | Construction Supervisory Cost | | Construction Plans Inspection | | | Activity /Phase | Funding (in \$000s) | | | | | | | |
| | | | | | | | Proosed | | Tentative Three Year Program | | | | | |
| | Construction supervisory cost; Construction Plans Inspection - ongoing | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | | | Inspection | 70 | 120 | 500 | 500 | 500 | | | |
| | | | | | | Plans | 70 | 120 | 500 | 500 | 500 | | | |

| | | | | | | | | | | | | | | |
|----------|---|--|---------------------|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|--|--|--|
| PW000018 | FEMA Roadway Restoration | | Local Funding Match | | | Activity /Phase | Funding (in \$000s) | | | | | | | |
| | | | | | | | Proosed | | Tentative Three Year Program | | | | | |
| | FEMA Roadway restoration; local funding match - ongoing | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | | | | 1,200 | 0 | 0 | 0 | 0 | | | |

| | | | | | | | | | | | | | | |
|----------|---|--|-----------|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|--|--|--|
| PW000019 | Guardrail Safety Improvement Projects | | Guardrail | | | Activity /Phase | Funding (in \$000s) | | | | | | | |
| | | | | | | | Proosed | | Tentative Three Year Program | | | | | |
| | Guardrail safety improvement projects - ongoing | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | | | | 100 | 100 | 100 | 100 | 100 | | | |

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SECONDARY GAS TAX - (SGT)



| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | | | Project Cost (\$000s) | Prior Years' Funding (\$000s) |
|---------------------|------------------------------|-------------|----------------|--------------|--|--|-----------------------|-------------------------------|
| | From/Location | To/Location | Length (miles) | Remarks | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | | |

| | | | | | | | | | | | |
|----------|--|--|----------------------|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000021 | Pavement Markings | | Striping and Marking | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | | | | | Proposed | | Tentative Three Year Program | | |
| | Pavement striping and markings - ongoing | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | 650 | 650 | 650 | 650 | 650 |

| | | | | | | | | | | | |
|----------|---|--|---------------------------|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000022 | Railroad Crossing Improv. & Survey Crew | | Construction, Survey Crew | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | Improvements | | | | Proposed | | Tentative Three Year Program | | |
| | Railroad crossing improvements and survey crew: NW 78 Ave @ CSX R.R.-COMPLETE; NW 82 Ave. @ CSX R.R.-COMPLETE; SW 56 St @ CSX R.R.-COMPLETE (Various Locations) - ongoing | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | Survey Crew | 150 | 150 | 150 | 150 | 150 |
| | | | | | | Construction | 345 | 345 | 345 | 345 | 345 |
| | | | | | | Improvements | 200 | 200 | 200 | 200 | 200 |

| | | | | | | | | | | | |
|----------|---|--|-------------|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000023 | Reimb. To Gen Fund (Rd & Brdg Maint.) | | Maintenance | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | | | | | Proposed | | Tentative Three Year Program | | |
| | Reimbursement to General Fund for road and bridge maintenance - ongoing | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | Maintenance | 500 | 500 | 500 | 500 | 500 |

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SECONDARY GAS TAX - (SGT)



| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|
| | From/Location | To/Location | Length (miles) | Remarks | Project Cost (\$000s) | Prior Years' Funding (\$000s) |
| Agency Project Num. | Detailed Project Description | | | | | |

| | | | | | | | | | | | |
|----------|--|--|----------------------------|--|--|---------------------|-------------|------------------------------|-------------|-------------|-------------|
| PW000027 | Safety Lighting, various locations: | | Safety: lighting - ongoing | | | Funding (in \$000s) | | | | | |
| | | | | | | Proposed | | Tentative Three Year Program | | | |
| | Safety lighting, maint. & new lighting. Locations incl. (but not lim. to): SW 56 St--SW 152 Ave to SW 127 Ave (under design), SW 132 Ave--SW 56 St to SW 42 St (under design), NW 22 Ave--NW 135 St to SR826, NW 22 Ave--NW 79 St to NW 135 St SW 72 St--SW 154 Ave to SW 127 Ave, Coral Way--SW 127 Ave to SW 117 Ave, SW 137 Ave--SW 23 St to SW 8 St, N Miami Ave--N 119 St to N 135 St, SW 112 Ave--SW 40 St to SW 24 St, Venetian Causeway Lighting. | | | | | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | New Lighting | 300 | 300 | 300 | 300 | 300 |

| | | | | | | | | | | | |
|----------|-----------------------------|--|--|--|--|---------------------|-------------|------------------------------|-------------|-------------|-------------|
| PW000102 | Traffic Materials - ongoing | | | | | Funding (in \$000s) | | | | | |
| | | | | | | Proposed | | Tentative Three Year Program | | | |
| | | | | | | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | 600 | 600 | 600 | 600 | 600 |

| | | | | | |
|-------------------------|---------------|---------------|---------------|---------------|---------------|
| Yearly Total | 14,085 | 12,885 | 12,345 | 14,537 | 14,536 |
| 5 Year TIP Total | | | | | 68,388 |

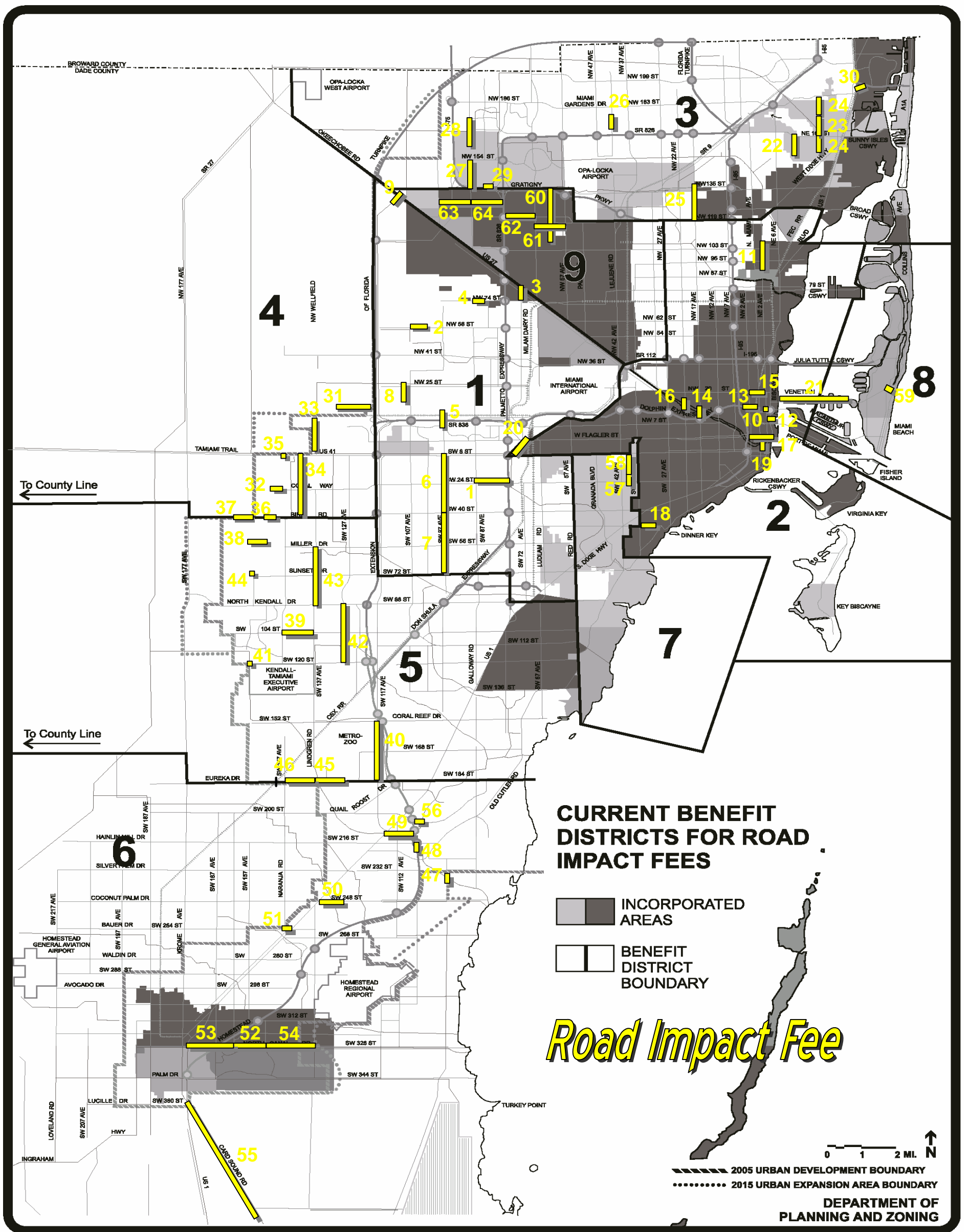
Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Road Impact Fee



Program of Projects

RIF District 1

1. SW 24th Street from SW 87th Avenue to SW 77th Avenue
2. NW 58th Street from NW 107th Avenue to NW 102nd Avenue
3. NW 72nd Avenue from NW 74th Street to Okeechobee Road
4. NW 74th Street from NW 87th Avenue to SW 84th Avenue
5. NW 97th Avenue Bridge over SR 836
6. SW 97th Avenue from SW 40th Street to SW 8th Street
7. SW 97th Avenue from SW 72nd Street to SW 40th Street
8. NW 110 Avenue from NW 14th Street to NW 25th Street
9. NW 112th Avenue/138th Street Sonovoid Bridge

RIF District 2

10. NE 2nd Avenue from NE 12th Street to NE 14th Street
11. NE 2nd Avenue from NE 91st Street to NE 105th Street
12. NE 8th Street/Bayshore Drive from Biscayne to Port Boulevard
13. NW 14th Street from NW 10th Avenue to I-95
14. NW 17th Avenue Bridge over the Miami River
15. North 20th Street from NW 2nd Avenue to NE 2nd Avenue
16. NW 22nd Avenue Bridge over the Miami River
17. Flagler Street from NW 2nd Avenue to Biscayne Boulevard
18. Grand Avenue from SW 37th Avenue to SW 32nd Avenue
19. Miami Avenue Bridge over the Miami River
20. Tamiami Canal Road/Tamiami Blvd. from SW 8th Street to Flagler Street
21. Venetian Causeway Master Plan

RIF District 3

22. NE 12th Avenue from NE 151st Street to NE 167th Street
23. NE 15th Avenue from NE 163rd Street to NE 170th Street
24. NE 15th Avenue/NE 159th Street to NE 163rd Street and NE 170th Street to Miami Gardens Drive
25. NW 17th Avenue from NW 119th Street to Opa-Locka Boulevard
26. NW 42nd Avenue at NW 178th Street Bridge
27. NW 87th Avenue from NW 138th Street to NW 154th Street (Bridge over I-75 and approaches)
28. NW 87th Avenue from NW 162nd Street to NW 170th Street
29. Barbara Goleman High School Access Road
30. Miami Gardens Drive Connector From US-1 to William Lehman

RIF District 4

31. NW 6th Street from NW 132nd Avenue to NW 118th Avenue
32. SW 26th Street from SW 149th Avenue to SW 147th Avenue
33. West 137th Avenue from SW 8th Street to NW 12th Street
34. SW 142nd Avenue from SW 42nd Street to SW 8th Street
35. SW 147th Avenue from SW 8th Street to 600 feet south

RIF District 5

36. SW 42nd Street from SW 150th Avenue to SW 149th Avenue
37. SW 42nd Street from SW 157th Avenue to SW 162nd Avenue
38. SW 56th Street from SW 158th Avenue to SW 152nd Avenue
39. SW 104th Street from SW 147th Avenue to SW 137th Avenue
40. SW 117th Avenue from SW 184th Street to SW 152nd Street

41. SW 120th Street Bridge over Black Creek Canal
42. SW 127th Avenue from SW 120th Street to SW 88th Street
43. SW 137th Avenue from SW 88th Street to SW 56th Street
44. SW 157th Avenue from SW 72nd Street to SW 70th Street
45. SW 184th Street from SW 137th Avenue to SW 127th Avenue
46. SW 184th Street from SW 147th Avenue to SW 137th Avenue

RIF District 6

47. SW 97th Avenue Bridge over Black Creek Canal
48. SW 107th Avenue Bridge over Black Creek Canal
49. SW 211th Street from US-1 to Turnpike
50. SW 248th Street from US-1 to SW 127th Avenue
51. SW 264th Street from US-1 to SW 149 Avenue
52. SW 328th Street from SW 162nd Avenue to SW 152nd Avenue
53. SW 328th Street from US-1 to SW 162nd Avenue
54. SW 328th Street from SW 152nd Avenue to SW 137th Avenue
55. Card Sound Road from Miami-Dade/Monroe County Line to US-1
56. Caribbean Boulevard from Turnpike to Anchor Drive

RIF District 7

57. Ponce de Leon Boulevard from Almeria Avenue to Alcazar Avenue
58. Ponce de Leon Boulevard from Alcazar Avenue to SW 8th Street

RIF District 8

59. Dade Boulevard/23rd Street Bridge replacement over Collins Avenue


RIF District 9

60. NW 62nd Avenue from NW 105th Street to NW 138th Street
61. W 60th Street from W 12th Avenue to W 4th Avenue
62. W 68th Street from W 19th Court to W 17th Court
63. W 76th Street from W 36th Avenue to W 28th Avenue
64. W 76th Street from W 28th Avenue to W 20th Avenue

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | |
|----------|--|--------------|-----|--|-------|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW662320 | SW 24 Street (Coral Way) | | B | Widening: 4 to 6 lanes & bridge - CST | 6,050 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 87 Avenue | SW 77 Avenue | 1.0 | | | | Proposed | | Tentative Three Year Program | | |
| 662320 | Widen from 4 to 6 lanes & widen bridge | | | FDOT FM# 4105091 (CIGP), additional funding in Secondary Gas Tax | 6,050 | CST | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Under Construction | | | | | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|----------|-------------------------|---------------|-----|-----------------------------|-------|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW671110 | NW 58 Street | | B | 2 to 4 lanes | 1,000 | Activity /Phase | Funding (in \$000s) | | | | |
| | NW 107 Avenue | NW 102 Avenue | 0.5 | | | | Proposed | | Tentative Three Year Program | | |
| 671110 | Widen from 2 to 4 lanes | | | R/W and design by Developer | 1,000 | CST | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Under Construction | | | | | | 0 | 0 | 0 | 0 | 0 |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | | |
|----------|---|-----------------|-----|--|-------|-------|-----------------|---------------------|------------------------------|-------------|-------------|-------------|---|
| PW662347 | NW 72 Avenue | | | R/W, widening: 2 to 4 lanes, and bridge | 6,600 | 4,127 | Activity /Phase | Funding (in \$000s) | | | | | |
| | NW 74 Street | Okeechobee Road | 0.5 | | | | | Proposed | Tentative Three Year Program | | | | |
| 662347 | R/W, Widen from 2 to 4 lanes and bridge | | | Prior Years' Funding as follows: \$1,900,000 for Right-of-way (R/W); \$550,000 for PE; \$1,677,000 for CST | 6,600 | 4,127 | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Under Design | | | | | | | ROW | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | CST | 800 | 1,735 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|----------|---|--------------|-----|-------------------------------|-------|-----|-----------------|---------------------|------------------------------|-------------|-------------|-------------|---|
| PW000031 | NW 74 Street | | B | New Construction: 4 lanes | 1,350 | 968 | Activity /Phase | Funding (in \$000s) | | | | | |
| | NW 87 Avenue | NW 84 Avenue | 0.3 | | | | | Proposed | Tentative Three Year Program | | | | |
| | Construction of 4 new lanes | | | Settlement Agreement R-480-04 | 1,350 | 968 | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Year's Funding as follows: \$100,000 for PE; \$868,000 for CST; | | | | | | | CST | 382 | 0 | 0 | 0 | 0 |
| | Design and CST by Developer | | | | | | | CST | 382 | 0 | 0 | 0 | 0 |

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- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | |
|----------|---|--|-----|---------------------------------|--------|-----------------|---------------------|-------------|-------------|-------------|------------------------------|
| PW671128 | NW 97 Avenue | | 0.6 | 4 lane bridge & approaches BOND | 19,555 | Activity /Phase | Funding (in \$000s) | | | | |
| | Bridge over SR-836 | | | | | | | | Proposed | | Tentative Three Year Program |
| 671128 | Construction of 4 lane bridge and approaches | | | | | BR | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as follows: \$9,000,000 for Bonds (BOND); \$10,555,000 for CST; Bond to be paid off in Fiscal Year 14-15 | | | | | | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 |
| | Under Construction | | | | | | | | | | |

| | | | | | | | | | | | |
|----------|-------------------------|-------------|---|--------------|-------|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW610040 | SW 97 Avenue | | B | 2 to 3 lanes | 5,355 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 40 Street | SW 8 Street | | | | | Proposed | | Tentative Three Year Program | | |
| 610040 | Widen from 2 to 3 lanes | | | | | CST | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Under Construction | | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |

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- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|-------------------------|--------------|---|------------------------|-------|-----------------|---------------------|------------------------------|-------------|-------------|-------------|---|
| PW671135 | SW 97 Avenue | | B | Widening: 2 to 3 lanes | 8,700 | Activity /Phase | Funding (in \$000s) | | | | | |
| | SW 72 Street | SW 40 Street | 2.0 | | | | Proposed | Tentative Three Year Program | | | | |
| 671135 | Widen from 2 to 3 lanes | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Under Design | | Construction Funded by People's Transportation Plan Commission Districts 7 and 10 | | | | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | PE | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|---------------------------|--------------|-----|---------------------|-------|-----------------|---------------------|------------------------------|-------------|-------------|-------------|---|
| PW671134 | NW 110 Avenue | | | Reconstruct 4 lanes | 2,259 | Activity /Phase | Funding (in \$000s) | | | | | |
| | NW 14 Street | NW 25 Street | 0.7 | | | | Proposed | Tentative Three Year Program | | | | |
| 671134 | Reconstruction of 4 lanes | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Construction Completed | | | | | | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | CST | 0 | 0 | 0 | 0 | 0 |

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- CST - Construction
- CEI - Construction Engineering Inspection
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County



| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|
| | From/Location | To/Location | Length (miles) | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | |
| | Status | | | | | |

| | | | | | | | | | | | |
|----------|---|--|----------------------------|-----|-----|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000501 | NW 112 Avenue/138 Street | | Sonovoid Bridge Renovation | 433 | 433 | Activity /Phase | Funding (in \$000s) | | | | |
| | Miami Canal | | | | | | Proposed | | Tentative Three Year Program | | |
| | Prior Year's Funding as follows: \$66,000 for PE; \$17,000 for CEI; \$350,000 for CST | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Design Completed | | | | | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|----------|--|--|--|-----|----|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW671133 | Culvert Crossings | | Various | 0.0 | 20 | Activity /Phase | Funding (in \$000s) | | | | |
| | Various | | | | | | Proposed | | Tentative Three Year Program | | |
| 671133 | N. Royal Poinciana & Esplanada Canal, Westward Dr. & Esplanada Canal, NW 106 St. & NW S. River Dr. | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | To be Constructed by DERM as part of FEMA Funded Canal Project | | | | | | | | |
| | | | | | | CST | 0 | 0 | 0 | 0 | 0 |

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | |
|----------|----------------------------|--|----------------|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000033 | Engineering Administration | | Administration | | | Activity /Phase | Funding (in \$000s) | | | | |
| | Engineering Administration | | | | | | Proposed | | Tentative Three Year Program | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | 125 | 165 | 165 | 165 | 165 |

| | | | | | | | | | | | |
|----------|--|---|---------------------------------------|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000034 | Resurfacing | B | Paving , Widening, Drainage, Striping | | | Activity /Phase | Funding (in \$000s) | | | | |
| | Paving, widening, drainage, striping of various locations including (but not limited to): SW 67 Ave & SW 80 St-COMplete; SW 109 Ave South of SW 32 St-COMplete; NW 74 St -- NW 72 Ave to FEC RR; SW 64 St -- SW 67 Ave to SW 62 Ave; Coral Way from SW 107 Ave to SW 97 Ave-COMplete | | | | | | Proposed | | Tentative Three Year Program | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | Continuing Program Projects | | | | | 0 | 0 | 0 | 0 |
| | | | | | | PE | 3 | 10 | 67 | 67 | 67 |
| | | | | | | CEI | 3 | 10 | 67 | 67 | 67 |
| | | | | | | CST | 25 | 80 | 544 | 544 | 544 |

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- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | |
|---|--|--|---|-----------------|-------------|-------------|---------------------|-------------|------------------------------|--|--|
| PW000035 | T.O.P.I.C.S. | | Intersection Improvements: T.O.P.I.C.S. | | | | Funding (in \$000s) | | | | |
| | Various locations including (but not limited to): NW 31 Ave & NW 95 St-UNDER CST; SW 107 Ave & SW 184 St -UNDER CST; SW 117 Ave & SW 76 St-COMplete; SW 109 Ave & Flagler St-COMplete; SW 67 Ave & US1- FDOT COMPLETED PROJECT; SW 72 Ave -- SW 24 St to SW 21 St-COMplete; SW 87 Ave & SW 68 St-CST UNFUNDED; SR 826 & NW 74 St-COMplete; NW 106 St--NW 104 Ave to NW S River Dr-COMplete; NW 58 St--NW 102 Ave to NW 99 Ave-COMplete; SW 72 Ave -- SW 24 St to SW 40 St-COMplete | | | | | | Proposed | | Tentative Three Year Program | | |
| Status varies by intersection; construction unfunded for some; Continuing Program Project | | | | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | PE | | 3 | 10 | 67 | 67 | 67 | | |
| | | | CEI | 3 | 10 | 67 | 67 | 67 | | | |
| | | | CST | 25 | 80 | 544 | 544 | 544 | | | |

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- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|---|--|---------------|--|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000036 | Traffic Control Devices | | Signalization | | | | | Funding (in \$000s) | | | | |
| | Various locations incl. (but not limited to): NW 82 Ave & Park Blvd-COMLETE; Coral Way & SW 62 Ave-UNDER CST; NW 97 Ave & NW 52 St-COMLETE; NW 99 Ave & NW 25 St-COMLETE; NW S River Dr & NW 90 St-COMLETE; NW 97 Ave & NW 25 St-DESIGN COMPLETE; NW 102 Ave & 58 St-DESIGNED, CST FUNDED; NW 107 Ave & 58 St-DESIGNED, CST UNFUNDED; SW 62 Ave & SW 48 St-CST UNFUNDED; SW 67 Ave & 10 St-CST UNFUNDED; SW 72 Ave & 42 St-CST UNFUNDED; SW 77 Ct & Miller Dr-DESIGN COMPLETE, CST UNFUNDED; NW 107 Ave & NW 25 St-UNDER DESIGN, CST UNFUNDED | | | | | | Activity /Phase | Proposed | | Tentative Three Year Program | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Status varies by intersection; construction unfunded for some; Continuing Program Project | | | | | | PE | 3 | 10 | 67 | 67 | 67 |
| | | | | | | | CEI | 3 | 10 | 67 | 67 | 67 |
| | | | | | | | CST | 25 | 80 | 544 | 544 | 544 |

| | | | | | | | | | | | | |
|----------|--|--|--|--|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000502 | Right-of-Way | | Right-of Way Acquisition for construction projects | | | | | Funding (in \$000s) | | | | |
| | Right-of Way Acquisition for construction projects | | | | | | Activity /Phase | Proposed | | Tentative Three Year Program | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 |

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- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | |
|-------------------------|-------|-------|-------|-------|---------------|
| Yearly Total | 2,500 | 3,300 | 3,299 | 3,299 | 3,299 |
| 5 Year TIP Total | | | | | 15,697 |

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- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | |
|--|--------------|--------------|--|--|-----|-----|-----------------|---------------------|-------------|------------------------------|-------------|--|
| PW000600 | NE 2 Avenue | | | Reconstruct 4 Lanes to include milling and resurfacing, drainage, curb & gutter, sidewalk & lighting | 300 | 300 | Activity /Phase | Funding (in \$000s) | | | | |
| | NE 14 Street | NE 12 Street | | | | | | Proposed | | Tentative Three Year Program | | |
| Design and construction to be done by FDOT through a JPA between FDOT and the County | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| Prior Years' Funding as follows: \$300,000 for PE and CST | | | | | | | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | | | |
|---|--------------|---------------|-----|---|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|--|
| PW671268 | NE 2 Avenue | | B | Subject to final design parameters by Village of Miami Shores | 5,100 | 5,100 | Activity /Phase | Funding (in \$000s) | | | | |
| | NE 91 Street | NE 105 Street | 1.5 | | | | | Proposed | | Tentative Three Year Program | | |
| Subject to final design parameters by Village of Miami Shores | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| Prior Years' Funding as follows: \$4,900,000 for CST; \$200,000 for COMB; | | | | Village of Miami Shores to pay enhance element through JPA | | | 0 | 0 | 0 | 0 | 0 | |
| 671268 | Under Design | | | | | CST | 0 | 0 | 0 | 0 | 0 | |

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- CEI - Construction Engineering Inspection
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | | |
|----------|--|----------------|---------|-----------------------|-------|-----------------|---------------------|-------------|-------------|------------------------------|-------|---|---|
| PW662472 | NE 8 Street/Bayshore Drive - Phase II | | Bicycle | New 4 lanes & baywalk | 1,000 | Activity /Phase | Funding (in \$000s) | | | | | | |
| | Biscayne Boulevard | Port Boulevard | | | | | 0.5 | Proposed | | Tentative Three Year Program | | | |
| 662472 | Construction of 4 new lanes and Baywalk (Phase II) | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | | | | | CST | 0 | 0 | 1,000 | 0 | 0 |

| | | | | | | | | | | | | | |
|----------|-------------------------------------|------|-------------------|--------------------------------|-----|-----------------|---------------------|-------------|-------------|------------------------------|-----|---|---|
| PW671203 | NW 14 Street | | Bicycle | Widen to 3 lanes and resurface | 600 | Activity /Phase | Funding (in \$000s) | | | | | | |
| | NW 10 Avenue | I-95 | | | | | 0.5 | Proposed | | Tentative Three Year Program | | | |
| 671203 | Widen to 3 lanes and resurface road | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | Redesign required | | | | | CST | 0 | 400 | 200 | 0 | 0 |

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- CEI - Construction Engineering Inspection
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | |
|----------|--|-----|--------------------------------|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000052 | NW 17 Avenue Bridge over the Miami River | | Bridge Enhancement/Renovations | | | | Funding (in \$000s) | | | | |
| | | 0.1 | | | | | Proposed | | Tentative Three Year Program | | |
| 000052 | Bridge Enhancement/Renovations | | | 4,131 | 4,131 | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as follows: \$4,131,000 for CST | | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|----------|---|-------------|---|-----|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW671204 | N 20 Street | B | Resurfacing / Re-stripe: existing 4 lanes, curbs, gutters and sidewalks | | | | Funding (in \$000s) | | | | |
| | NW 2 Avenue | NE 2 Avenue | 0.5 | | | | Proposed | | Tentative Three Year Program | | |
| 671204 | Resurface and Re-stripe existing 4 lanes, curbs, gutters, and sidewalks | | | 675 | | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | 0 | 50 | 0 | 0 | 0 |
| | | | | | | CST | 0 | 300 | 200 | 125 | 0 |

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- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|--|--|-----|---|-------|-----|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000048 | NW 22 Avenue Bridge over the Miami River | | | Structural analysis and design of repairs for the bridge tender's house | 1,000 | 130 | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.1 | | | | | Proposed | | Tentative Three Year Program | | |
| 000048 | Structural analysis and design of repairs for the bridge tender's house. | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as follows: \$130,000 for PE | | | | | | | 120 | 0 | 0 | 0 | 0 |
| | L RTP | | | | | | | 750 | 0 | 0 | 0 | 0 |
| | | | | | | | CEI | 120 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | 750 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|----------------------------------|--|---|-------|----|-----------------|---------------------|-------------|------------------------------|-------------|-------------|-------------|
| PW000037 | Crandon Blvd Master Plan Concept | | B | Study | 50 | Activity /Phase | Funding (in \$000s) | | | | | |
| | Key Biscayne | | | | | | Proposed | | Tentative Three Year Program | | | |
| | Master Plan Study | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Master Plan Completed | | | | | | | 0 | 0 | 0 | 0 | 0 |

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | | | |
|----------|--|--------------------|-----|--|-------|--|-----------------|---------------------|---------------------|------------------------------|-------------|-------------|--|--|
| PW610140 | Flagler Street | | B | Design and Construction Administration | | | | | Funding (in \$000s) | | | | | |
| | NW 2 Avenue | Biscayne Boulevard | 0.5 | | | | | | | | | | | |
| 610140 | Design & Construction Administration; Convert from one-way to two-way. | | | | 1,074 | | Activity /Phase | Funding (in \$000s) | | | | | | |
| | JPA with City of Miami: \$500,000 for PE and CST Administration; \$574,000 for CST | | | | | | | Proposed | | Tentative Three Year Program | | | | |
| | CST by City of Miami (JPA) | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | | | |

| | | | | | | | | | | | | | | |
|--|---|--------------|-----|--|-------|-----|-----------------|---------------------|---------------------|------------------------------|-------------|-------------|--|--|
| PW651022 | Grand Avenue | | | Construct 2 lanes with left turn lanes, construction, signalization & T.O.P.I.C.S. | | | | | Funding (in \$000s) | | | | | |
| | SW 37 Avenue | SW 32 Avenue | 0.5 | | | | | | | | | | | |
| 651022 | Construct 2 new lanes with left turn lanes, signalization, T.O.P.I.C.S. | | | | 3,692 | 500 | Activity /Phase | Funding (in \$000s) | | | | | | |
| | CST by City of Miami through JPA: \$500,000 Contribution to CST from RIF, \$350,000 from Secondary Gas Tax (SGT), \$2,000,000 from People's Transportation Plan (PTP) | | | | | | | Proposed | | Tentative Three Year Program | | | | |
| | Under CST by City of Miami | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| CST also partially funded in PTP & SGT, CST by City of Miami through JPA | | | | | | | 0 | 0 | 0 | 0 | 0 | | | |

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|---|-------|--|--------------------------------|-------|-----|-----------------|---------------------|-------------|-------------|-------------|-------------|
| PW000051 | Miami Avenue Bridge over the Miami River | | | Bridge Enhancement/Renovations | 4,000 | 315 | Activity /Phase | Funding (in \$000s) | | | | |
| | | 0.1 | | | | | | | | | Proposed | |
| 000051 | Bridge Enhancement/Renovations | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as follows: \$315,000 for PE | | | | | | | 0 | 185 | 0 | 0 | 0 |
| | | L RTP | | | | | | | | | | |
| | | | | | | | CEI | 0 | 185 | 0 | 0 | 0 |
| | | | | | | | CST | 1,750 | 1,750 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|-----------------------------------|----------------|-----|------------------------|-----|-----------------|---------------------|-------------|-------------|-------------|-------------|------------------------------|
| PW671269 | Tamiami Canal Road & Tamiami Blvd | | B | Drainage & resurfacing | 600 | Activity /Phase | Funding (in \$000s) | | | | | |
| | SW 8 Street | Flagler Street | 1.2 | | | | | | | Proposed | | Tentative Three Year Program |
| 671269 | Drainage and resurfacing | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Under Design | | | | | | | 0 | 600 | 0 | 0 | 0 |
| | | | | | | | CST | 0 | 600 | 0 | 0 | 0 |

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|---|---|-------------|--|--|-----|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000503 | Venetian Causeway | B | Master Plan | | | 600 | Activity /Phase | Funding (in \$000s) | | | | |
| | Master Plan Study | PE | | | | | | Proposed | | Tentative Three Year Program | | |
| | Prior Years' Funding as follows: \$600,000 for PE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | Engineering, landscape architecture, design, and construction documents | | | | | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|----------------------------|--|----------------|--|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000039 | Engineering Administration | | Administration | | | | Activity /Phase | Funding (in \$000s) | | | | |
| | Engineering Administration | | | | | | | Proposed | | Tentative Three Year Program | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | 160 | 210 | 210 | 210 | 210 |

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | |
|----------|---|---|--------------------------------------|--|--|--|-------------|---------------------|-----------------|-------------|-------------|------------------------------|
| PW000040 | Resurfacing | B | Paving, widening, drainage, striping | | | | | Funding (in \$000s) | | | | |
| | Various locations, including bu | | | | | | | | Activity /Phase | Proposed | | Tentative Three Year Program |
| | Paving, widening, drainage, striping of various locations including (but not limited to): SW 37 Ave--Main Hwy to Grand Ave-COMplete; NW 37 Ave North of NW 9 St-UNDER CST; SW 17 Ave--S Bayshore Dr to Micanopy Ave-COMplete. | | | | | | 2005 - 2006 | 2006 - 2007 | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | 14 | 24 | 86 | 129 | 133 |
| | | | | | | | CEI | 14 | 24 | 86 | 129 | 133 |
| | | | | | | | CST | 112 | 188 | 691 | 1,031 | 1,064 |

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | |
|----------|---|--|---|--|--|-------------|-------------|---------------------|-------------|-------------|------------------------------|--|
| PW000041 | T.O.P.I.C.S. | | Intersection Improvements: T.O.P.I.C.S. | | | | | Funding (in \$000s) | | | | |
| | Various locations including (but not limited to): SW 36 Ave & Coral Way | | | | | | | Activity /Phase | Proposed | | Tentative Three Year Program | |
| | | | | | | 2005 - 2006 | 2006 - 2007 | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | PE | 14 | 24 | 86 | 129 | 133 | |
| | | | | | | CEI | 14 | 24 | 86 | 129 | 133 | |
| | | | | | | CST | 112 | 188 | 691 | 1,031 | 1,064 | |

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | |
|----------|--|--|---------------|-----|-----|-----|---|-------|------------------------------|-------------|-------------|
| PW000042 | Traffic Control Devices | | Signalization | | | | Funding (in \$000s) | | | | |
| | Various locations incl.(but not lim. To): S. Bayshore Dr & East Fairview-COMLETE; S. Bayshore Dr & Samana Dr-COMLETE; Douglas Rd & Coconut Grove Dr- UNDER CST; Crandon Blvd & East Dr-COMLETE; Ingraham Hwy & Hardie Rd-SITE BEING RE-EVALUATED; NW 22 Ave & NW 50 St; NW 29 Ave & NW 11 St-DESIGNED; NW 29 Ave & NW 14 St-DESIGNED; NW 34 Ave & NW 11 St-DESIGNED; SW 22 Ave & Tigertail Ave- DESIGNED; SW 32 Ave & SW 27 St-COMLETE; SW 32 Ave & SW 28 St-COMLETE. | | | | | | Proposed | | Tentative Three Year Program | | |
| | | | | | | | Completed / Under Construction / Designed | | Activity /Phase | 2005 - 2006 | 2006 - 2007 |
| | | | | PE | 14 | 24 | 86 | 129 | 133 | | |
| | | | | CEI | 14 | 24 | 86 | 129 | 133 | | |
| | | | | CST | 112 | 188 | 691 | 1,031 | 1,064 | | |

| | | | | | | | | | | | |
|----------|--|--|--|-----|---|---|---------------------|-------------|------------------------------|-------------|-------------|
| PW000504 | Right-of-Way | | Right-of Way Acquisition for construction projects | | | | Funding (in \$000s) | | | | |
| | Right-of Way Acquisition for construction projects | | | | | | Proposed | | Tentative Three Year Program | | |
| | | | | | | | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | 100 | 0 | 0 | 0 | 0 | 0 | | |

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | |
|-------------------------|-------|-------|-------|-------|---------------|
| Yearly Total | 3,200 | 4,203 | 4,199 | 4,202 | 4,200 |
| 5 Year TIP Total | | | | | 20,004 |

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Unincorporated Miami-Dade County*

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|--|---------------|-----|--|-------|-------|-----------------|--|---|---|---|---|
| PW671379 | NE 12 Avenue | | B | Widening: to 3 lanes / T.O.P.I.C.S. Improvements | | | | Funding (in \$000s) | | | | |
| | NE 151 Street | NE 167 Street | 1.0 | | | | | | | | | |
| 671379 | Widen to 3 lanes, T.O.P.I.C.S. Improvement | | | | 3,200 | 3,200 | Activity /Phase | Proposed | | | | |
| | Prior Years' Funding as follows: \$3,200,000 for CST | | | | | | | Tentative Three Year Program | | | | |
| | Design Completed | | | | | | | Project to be under CST before the end of FY 05-06 | | | | |
| | | | | | | | CST | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|---------------|-----|----------------------|-------|-------|-----------------|--|---|---|---|---|
| PW000043A | NE 15 Avenue | | B | Widening: to 4 lanes | | | | Funding (in \$000s) | | | | |
| | NE 163 Street | NE 170 Street | 0.4 | | | | | | | | | |
| | Widen to 4 lanes | | | | 1,000 | 1,000 | Activity /Phase | Proposed | | | | |
| | Prior Years' Funding as follows: \$1,000,000 for CST | | | | | | | Tentative Three Year Program | | | | |
| | Design Update Underway | | | | | | | Project to be under CST before the end of FY 05-06, contingent on final plan submittal | | | | |
| | | | | | | | PE | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | 0 | 0 | 0 | 0 | 0 |

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Unincorporated Miami-Dade County*

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|-----------|--|--------------------|--|--|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000043B | NE 15 Avenue | | B | Widening: to 3 lanes / T.O.P.I.C.S. Improvements | 4,200 | 4,200 | Activity /Phase | Funding (in \$000s) | | | | |
| | NE 159 St to 163 St | NE 170 St to MG Dr | 1.0 | | | | | Proposed | | Tentative Three Year Program | | |
| | Widen to 3 lanes, T.O.P.I.C.S. Improvement | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as Follows: \$4,200,000 for CST | | | | | | | 0 | 0 | 0 | 0 | 0 |
| | Design Update Underway | | Project to be under CST before the end of FY 05-06, contingent on final plan submittal | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | PE | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|---------------------|--|----------------------|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW671308A | NW 17 Avenue | | B | Widening: to 5 lanes | 4,600 | 4,600 | Activity /Phase | Funding (in \$000s) | | | | |
| | NW 119 Street | Opa Locka Boulevard | 1.0 | | | | | Proposed | | Tentative Three Year Program | | |
| | Widen to 5 lanes | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as follows: \$4,600,000 for CST | | | | | | | 0 | 0 | 0 | 0 | 0 |
| | Design Completed | | Project to be under CST before the end of FY 05-06 | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | 0 | 0 | 0 | 0 | 0 |

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Unincorporated Miami-Dade County*

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | | |
|----------|-------------------------------------|--|-----|---|-----|--|--|---------------------|-------------|-------------|------------------------------|-------------|-------------|
| PW000050 | NW 42 Avenue @ NW 178 Street Bridge | | | Bridge Enhancement/Renovations and Structural Repairs | 140 | | | Funding (in \$000s) | | | | | |
| | | | 0.1 | | | | | Activity /Phase | Proposed | | Tentative Three Year Program | | |
| 000050 | Bridge #: 874023 | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Under Construction | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|-----------|--------------------------------------|---------------|-----|-------------------------------|-------|-----|---|---------------------|-------------|-------------|------------------------------|-------------|-------------|
| PW671311A | NW 87 Avenue | | B | Bridge over I-75 & approaches | 6,840 | | | Funding (in \$000s) | | | | | |
| | NW 138 Street | NW 154 Street | 2.0 | | | | | Activity /Phase | Proposed | | Tentative Three Year Program | | |
| 671311 | Construction of new bridge over I-75 | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Under Construction | | | FDOT FM#4105101 (CIGP) | | | | | | | | | |
| | | | | | | CST | 0 | 0 | 0 | 0 | 0 | | |

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Unincorporated Miami-Dade County*

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | |
|------------|---|-----------|-----|--------------|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW20040271 | NW 87 Ave | | 0.4 | 2 to 4 Lanes | | | | Funding (in \$000s) | | | | |
| | NW 162 St | NW 170 St | | | | | | Proposed | | Tentative Three Year Program | | |
| 20040271 | 2 to 4 Lanes | | | | 1,300 | 1,300 | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as follows: \$70,000 for PE; \$1,230,000 for CST | | | | | | | | | | | |
| | Under Design | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|---|--|---|---------------------------|-----|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW671364A | Barbara Goleman High School Access Road | | B | New Construction: 2 lanes | | | | Funding (in \$000s) | | | | |
| | | | | | | | | Proposed | | Tentative Three Year Program | | |
| 671364 | New 2 lanes for Barbara Goleman High School Access Road | | | | 988 | | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | | | | | |
| | Under Construction | | | | | | | | | | | |

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Unincorporated Miami-Dade County*

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|--|----------------------|---------------------------|---------------------------|-------|-------|-----------------|---------------------|------------------------------|-------------|-------------|-------------|
| PW671363 | Miami Gardens Drive Connector | | B | New Construction: 4 lanes | 2,200 | 1,100 | Activity /Phase | Funding (in \$000s) | | | | |
| | US-1 | William Lehman Cause | 0.5 | | | | | Proposed | Tentative Three Year Program | | | |
| 671363 | New 4 lanes for Miami Gardens Drive connector | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as follows: \$400,000 for PE; \$700,000 for CST | | | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | Right-of-way by Developer | | | | | 1,100 | 0 | 0 | 0 | 0 |
| | | | | | | | PE | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | 1,100 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|----------------------------|--|--|----------------|--|--|-----------------|---------------------|------------------------------|-------------|-------------|-------------|
| PW000044 | Engineering Administration | | | Administration | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | | | | | | Proposed | Tentative Three Year Program | | | |
| | Engineering Administration | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | 95 | 165 | 165 | 165 | 165 |

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | | | | | |
|----------|--|--|---|--------------------------------------|--|--|--|-----|-----|-----|-----|---------------------|-------------|------------------------------|-------------|-------------|
| PW000045 | Resurfacing | | B | Paving, Widening, Drainage, Striping | | | | | | | | Funding (in \$000s) | | | | |
| | | | | | | | | | | | | Proposed | | Tentative Three Year Program | | |
| | Paving, widening, drainage, striping of various locations including (but not limited to): NW 32 Ave & NW 123 St; NW 122 Ave & NW 154 St. | | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Continuing Program project | | | | | | | | | | | | | | | |
| | | | | | | | | PE | 24 | 105 | 105 | 105 | 105 | 105 | | |
| | | | | | | | | CEI | 24 | 105 | 105 | 105 | 105 | 105 | | |
| | | | | | | | | CST | 188 | 836 | 836 | 836 | 836 | 836 | | |

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | |
|----------|--|--|---|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000046 | T.O.P.I.C.S. | | Intersection Improvements: T.O.P.I.C.S. | | | | Funding (in \$000s) | | | | |
| | Various locations including (but not limited to): NE 199 St/Aventura Blvd--US 1 to W. Dixie Hwy-COMLETE; NW 122 Ave & NW 154 St. | | | | | | Proposed | | Tentative Three Year Program | | |
| | | | Continuing Program project | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | Activity /Phase | | | | | |
| | | | | | | PE | 24 | 105 | 105 | 105 | 105 |
| | | | | | | CEI | 24 | 105 | 105 | 105 | 105 |
| | | | | | | CST | 188 | 836 | 836 | 836 | 836 |

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Unincorporated Miami-Dade County*

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|--|--|--|--|--|--|---------------------|-------------|------------------------------|-------------|-------------|-------------|
| PW000047 | Traffic Control Devices | | Signalization | | | | Funding (in \$000s) | | | | | |
| | Various locations incl.(but not limited to): NE 31 Ave & NE 183 St-COMplete; NE 34 Ave & NE 213 St-COMplete; W Dixie Hwy & NE 164 St; NW 67 Ave & Cowpen Rd; NE 28 Ct. & NE 187 St; NW 122 Ave. & NW 154 St. | | | | | | Proposed | | Tentative Three Year Program | | | |
| | Completed / Designed | | Status varies by project; Continuing Program project | | | | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PEPE | 24 | 105 | 105 | 105 | 105 |
| | | | | | | | CEI | 24 | 105 | 105 | 105 | 105 |
| | | | | | | | CST | 188 | 836 | 836 | 836 | 836 |

| | | | | | | | | | | | | |
|----------|--|-----|--|--|--|-------|---------------------|-------------|------------------------------|-------------|-------------|-------------|
| PW000505 | Right-of-Way | | Right-of Way Acquisition for construction projects | | | | Funding (in \$000s) | | | | | |
| | | 0.1 | | | | | Proposed | | Tentative Three Year Program | | | |
| | Right-of Way Acquisition for construction projects | | | | | 1,010 | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 |

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Unincorporated Miami-Dade County*

| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | Remarks | | | | | |

| | | | | | |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| Yearly Total | 1,903 | 3,303 | 3,303 | 3,303 | 3,303 |
| 5 Year TIP Total | | | | | 15,115 |

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 4

Municipalities: Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|---|---------------|--|---|----|----|-----------------|---------------------|-------------|-------------|------------------------------|--|
| PW000076 | NW 6 Street | | | Traffic Engineering Study: Improve Level of Service (LOS) | 50 | 50 | Activity /Phase | Funding (in \$000s) | | | | |
| | NW 132 Avenue | NW 118 Avenue | | | | | | 1.5 | Proposed | | Tentative Three Year Program | |
| | Traffic Engineering Study, Improve Level of Service (LOS) | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Years' Funding as follows: \$50,000 for PE | | | | | | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | | | |
|----------|--|---------------|--|--------------------|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|--|
| PW000506 | SW 26 Street | | B | Widen 2 to 4 lanes | 1,700 | 1,100 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 149 Avenue | SW 147 Avenue | 0.3 | | | | | Proposed | | Tentative Three Year Program | | |
| | Widen 2 to 4 lanes | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Years' Funding as follows: \$200,000 for PE; \$900,000 for CST | | | | | | 0 | 0 | 0 | 0 | 0 | |
| | Under Design | | Project to be under CST before the end of FY 05-06, contingent on final plan submittal | | | | | 600 | 0 | 0 | 0 | |

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 4

Municipalities: Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|---|--------------|---|---------------------------|--------|-------|-----------------|---------------------|------------------------------|-------------|-------------|-------------|
| PW662446 | W 137 Avenue | | B | New Construction: 6 lanes | 11,720 | 1,800 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 8 Street | NW 12 Street | 1.5 | | | | | Proposed | Tentative Three Year Program | | | |
| 662446 | Construction of 6 new lanes | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as follows: \$1,800,000 for CST. | | | | | | | 0 | 0 | 0 | 0 | 0 |
| | Under Construction | | Designed in Secondary - Local Share, additional funding FDOT FM #2512941 (CIGP) | | | | | | | | | |

| | | | | | | | | | | | | |
|----------|--|-------------|-------------------------------------|--|-------|-------|-----------------|---------------------|------------------------------|-------------|-------------|-------------|
| PW000063 | SW 142 Avenue | | 2.0 | Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary | 1,000 | 1,000 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 42 Street | SW 8 Street | | | | | | Proposed | Tentative Three Year Program | | | |
| 000063 | Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as follows: \$50,000 for PE; \$950,000 for CST | | | | | | | | | | | |
| | | | Project to be under CST in FY 06-07 | | | | | | | | | |

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 4

Municipalities: Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|--|--------------|--|--------------------|-----|----|-----------------|---------------------|------------------------------|-------------|-------------|-------------|
| PW000601 | SW 147 Avenue | | B | Widen 2 to 4 lanes | 626 | 67 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 8 Street | 600 ft south | 0.1 | | | | | Proposed | Tentative Three Year Program | | | |
| 20040543 | Widen 2 to 4 lanes | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as follows: \$67,000 for PE | | | | | | | 0 | 0 | 0 | 0 | 0 |
| | Under Design | | Project to be under CST before the end of FY 05-06, contingent on final plan submittal | | | | | 559 | 0 | 0 | 0 | 0 |
| | | | | | | | PE | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | 559 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|----------------------------|--|--|----------------|--|--|-----------------|---------------------|------------------------------|-------------|-------------|-------------|
| PW000077 | Engineering Administration | | | Administration | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | | | | | | Proposed | Tentative Three Year Program | | | |
| | Engineering Administration | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | 70 | 65 | 65 | 65 | 65 |
| | | | | | | | | 70 | 65 | 65 | 65 | 65 |

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4

Municipalities: *Unincorporated Miami-Dade County*

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | | | | | |
|----------|--|--|---|---------------------------------------|--|--|--|--|--|--|---------------------|-------------|-------------|------------------------------|-------------|-------------|
| PW000078 | Resurfacing | | B | Paving , Widening, Drainage, Striping | | | | | | | Funding (in \$000s) | | | | | |
| | Various Locations | | | | | | | | | | | | | | | |
| | Paving, Widening, Drainage & Striping at Various locations | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Activity /Phase | Proposed | | Tentative Three Year Program | | |
| | | | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | | | | PE | 6 | 41 | 41 | 41 | 41 |
| | | | | | | | | | | | CEI | 6 | 41 | 41 | 41 | 41 |
| | | | | | | | | | | | CST | 46 | 329 | 329 | 329 | 329 |

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4

Municipalities: *Unincorporated Miami-Dade County*

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | |
|----------|--|--|---|--|--|--|-------------|---------------------|-----------------|-------------|-------------|------------------------------|
| PW000079 | T.O.P.I.C.S. | | Intersection Improvements: T.O.P.I.C.S. | | | | | Funding (in \$000s) | | | | |
| | Various Locations | | | | | | | | Activity /Phase | Proposed | | Tentative Three Year Program |
| | Intersection Improvements at various locations | | | | | | 2005 - 2006 | 2006 - 2007 | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | 6 | 41 | 41 | 41 | 41 | |
| | | | | | | | 6 | 41 | 41 | 41 | 41 | |
| | | | | | | | 46 | 329 | 329 | 329 | 329 | |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4

Municipalities: Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|------------------------------------|--|---------------|--|--|--|-------------|---------------------|-------------|------------------------------|-------------|--|
| PW000053 | Traffic Control Devices | | Signalization | | | | | Funding (in \$000s) | | | | |
| | Various Locations | | | | | | | Proposed | | Tentative Three Year Program | | |
| | Signalization at various locations | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | 6 | 41 | 41 | 41 | 41 | |
| | | | | | | | 6 | 41 | 41 | 41 | 41 | |
| | | | | | | | 46 | 329 | 329 | 329 | 329 | |

| | | | | | | | | | | | | |
|----------|--|--|--|--|-------|--|-------------|---------------------|-------------|------------------------------|-------------|--|
| PW000507 | Right-of-Way | | Right-of Way Acquisition for construction projects | | | | | Funding (in \$000s) | | | | |
| | | | | | | | | Proposed | | Tentative Three Year Program | | |
| | Right-of Way Acquisition for construction projects | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Years' Funding as follows: \$1,850,000 for Right-of-way Acquisition. | | | | 1,850 | | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | |

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- PE - Preliminary Engineering
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- COMB - Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4

Municipalities: *Unincorporated Miami-Dade County*

| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | |
|-------------------------|-------|-------|-------|-------|--------------|
| Yearly Total | 1,403 | 1,298 | 1,298 | 1,298 | 1,298 |
| 5 Year TIP Total | | | | | 6,595 |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
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- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|---|---------------|--|--------------|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|--|
| PW000508 | SW 42 Street (Bird Road) | | B | 2 to 4 lanes | 1,000 | 1,000 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 149 Avenue | SW 150 Avenue | 0.1 | | | | | Proposed | | Tentative Three Year Program | | |
| | Widen from 2 to 4 lanes | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Years' Funding as follows: \$1,000,000 for CST. | | | | | | 0 | 0 | 0 | 0 | 0 | |
| | Under Design | | Project to be under CST before the end of FY 05-06, contingent on final plan submittal | | | | | | | | | |

| | | | | | | | | | | | |
|----------|--|---------------|---|-----------------|-----|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000510 | SW 42 Street | | B | New 2 Lane Road | 255 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 157 Avenue | SW 162 Avenue | 0.5 | | | | Proposed | | Tentative Three Year Program | | |
| | New 2 Lane Road | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as follows: \$255,000 for Right-of-way Acquisition. | | | | | | 0 | 0 | 0 | 0 | 0 |
| | Design and Construction by Developer | | See Improvements by Private Sector (Construction in Lieu of Road Impact Fee District 5) | | | | | | | | |
| | CST | | | | | | | | | | |

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- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | |
|----------|---|---------------|-----|--------------|-------|-------|-----------------|---------------------|------------------------------|-------------|-------------|-------------|
| PW000511 | SW 56 Street | | B | 2 to 4 lanes | 2,908 | 1,908 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 158 Avenue | SW 152 Avenue | 0.5 | | | | | Proposed | Tentative Three Year Program | | | |
| 20040270 | Widen from 2 to 4 lanes | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as follows: \$1,908,000 for CST | | | | | | | | | | | |
| | Project to be under CST before the end of FY 05-06, contingent on final plan submittal and Right-of-Way acquisition | | | | | | | | | | | |
| | Design by Developer | | | CST | | | | | | | | |
| | | | | | | | | 1,000 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|---|---------------|-----|--------------|-------|-------|-----------------|---------------------|------------------------------|-------------|-------------|-------------|
| PW671508 | SW 104 Street | | B | 4 to 6 lanes | 3,450 | 3,450 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 147 Avenue | SW 137 Avenue | 1.0 | | | | | Proposed | Tentative Three Year Program | | | |
| 671508 | Widen from 4 to 6 lanes | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Prior Years' Funding as follows: \$3,450,000 for CST. | | | | | | | | | | | |
| | Project to be under CST before the end of FY 05-06 | | | | | | | | | | | |
| | Design Completed | | | CST | | | | | | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 |

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- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|---|---------------|---|--------------|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|---|
| PW662410 | SW 117 Avenue | | B | 2 to 4 lanes | 7,000 | 7,000 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 184 Avenue | SW 152 Street | 2.0 | | | | | Proposed | | Tentative Three Year Program | | |
| 662410 | Widen from 2 to 4 lanes | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Years' Funding as follows: \$7,000,000 for CST. | | | | | | | | | | | |
| | Design Completed | | FM#4105111 (CIGP), Project to be under CST before the end of FY 05-06 | | | | | | | | | |
| | | | | | | | CST | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|--|--|--|-------------------|-------|-----|-----------------|---------------------|-------------|------------------------------|-------------|--|
| PW000065 | SW 120 Street Bridge over Black Creek Canal | | | New 4 Lane Bridge | 1,324 | 800 | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.1 | | | | | Proposed | | Tentative Three Year Program | | |
| 000065 | New 4 Lane Bridge | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Years' Funding as follows: \$800,000 for CST | | | | | | | | | | | |
| | Under Construction | | Additional Funding to be provided by Park & Rec. Department QNIP | | | | | | | | | |
| | | | | | | | | | | | | |

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- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | |
|----------|--|--------------|--|--|-------|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW662360 | SW 127 Avenue | | B | Widen to 4 lanes with median, swales and frontage road | 7,420 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 120 Street | SW 88 Street | 2.0 | | | | Proposed | | Tentative Three Year Program | | |
| 662360 | Widen to 4 lanes with median, swales and frontage road | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Under Design | | Project CST Transferred to People's Transportation Plan Commission District 10 | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | | | | | |

| | | | | | | | | | | | | |
|----------|--|--------------|--|---|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|--|
| PW671561 | SW 137 Avenue | | B | Reconstruction / Drainage: intersection improvements, curb and gutter | 4,000 | 4,000 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 88 Street | SW 56 Street | 2.0 | | | | | Proposed | | Tentative Three Year Program | | |
| 671561 | Reconstruction, drainage, Intersection improvements, curb & gutter | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Years' Funding as follows: \$4,000,000 for CST. | | | | | | | | | | | |
| | Design Completed | | Project to be under CST before the end of FY 05-06 | | | | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | CST | | | | | | |

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- CST - Construction
- CEI - Construction Engineering Inspection
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County



| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|
| | From/Location | To/Location | Length (miles) | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | |
| | Status | | | | | |

| | | | | | | | | | | | | | |
|----------|-----------------------------------|--------------|-----|---------------------|-------|---|-----------------|-------------|---------------------|-------------|------------------------------|-------------|---|
| PW000064 | SW 157 Avenue | | | 2 of future 4 lanes | | | | | Funding (in \$000s) | | | | |
| | SW 72 Street | SW 70 Street | 0.1 | | | | | | Proposed | | Tentative Three Year Program | | |
| 000064 | 2 of Future 4 Lanes | | | | 1,200 | 0 | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Right-of-Way acquisition required | | | | | | | PE | 0 | 100 | 0 | 0 | 0 |
| | | | | | | | | CST | 0 | 0 | 1,100 | 0 | 0 |

| | | | | | | | | | | | | | |
|------------------|---|---------------|--|------------------------|-------|-------|-----------------|-------------|---------------------|-------------|------------------------------|-------------|---|
| PW671572A | SW 184 Street | | B | Widening: 2 to 4 lanes | | | | | Funding (in \$000s) | | | | |
| | SW 137 Avenue | SW 127 Avenue | 1.0 | | | | | | Proposed | | Tentative Three Year Program | | |
| 671572 | Widen from 2 to 4 lanes | | | | 4,000 | 4,000 | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Years' Funding as follows: \$4,000,000 for CST. | | | | | | | CST | 0 | 0 | 0 | 0 | 0 |
| Design Completed | | | Project to be under CST before the end of FY 05-06 | | | | | | | | | | |

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- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | | |
|-----------|---|---------------|--|------------------------|-------|-------|-----------------|---------------------|-------------|-------------|------------------------------|-------------|---|
| PW671572B | SW 184 Street | | | Widening: 2 to 4 lanes | | | Activity /Phase | Funding (in \$000s) | | | | | |
| | SW 147 Avenue | SW 137 Avenue | | | | | | 1.0 | Proposed | | Tentative Three Year Program | | |
| 671572 | Widen from 2 to 4 lanes | | | | 3,700 | 1,700 | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Years' Funding as follows: \$1,700,000 for CST | | | | | | | | | | | | |
| | Project to be under CST before the end of FY 05-06, contingent on final plan submittal and Right-of-Way acquisition | | | | | | | | | | | | |
| | Design Underway | | | | | | | CST | 2,000 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|----------------------------|--|--|----------------|--|--|-----------------|---------------------|-------------|-------------|------------------------------|-------------|
| PW000054 | Engineering Administration | | | Administration | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | | | | | | | Proposed | | Tentative Three Year Program | |
| | Engineering Administration | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | 150 | 165 | 165 | 165 | 165 |

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- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | | | | |
|----------|---|---|---------------------------------------|--|--|--|--|--|--|-----|---------------------|-----------------|-------------|-------------|------------------------------|
| PW000055 | Resurfacing | B | Paving, Widening, Drainage & Striping | | | | | | | | Funding (in \$000s) | | | | |
| | | | | | | | | | | | | Activity /Phase | Proposed | | Tentative Three Year Program |
| | Paving, widening, drainage & striping for various locations including (but not limited to): SW 59 St & SW 139 Place | | | | | | | | | | 2005 - 2006 | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | | | | | PE | 0 | 101 | 68 | 105 | 105 |
| | | | | | | | | | | CEI | 0 | 101 | 68 | 105 | 105 |
| | | | | | | | | | | CST | 0 | 809 | 543 | 836 | 836 |

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- CST - Construction
- CEI - Construction Engineering Inspection
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|---|--|---|--|--|-------------|---------------------|-------------|-------------|------------------------------|-------------|-----|
| PW000056 | T.O.P.I.C.S. | | Intersection Improvements: T.O.P.I.C.S. | | | | Funding (in \$000s) | | | | | |
| | Intersection improvements at various locations including (but not limited to): SW 82 Ave & SW 136 St-COMplete; SW 93 Ave & SW 152 St-COMplete; Kendall Drive & SW 99 Court; SW 136 Street--US 1 to SW 83 Court; SW 137 Ave & Country Walk Drive; S. Dadeland Blvd-- Dadeland Blvd to Datran Dr-COMplete; SW 87 Av & SW 129 Ter; Fairway Heights & SW 102 Ave; | | | | | | Activity /Phase | Proposed | | Tentative Three Year Program | | |
| | | | | | | 2005 - 2006 | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | PE | 0 | 101 | 68 | 105 | 105 |
| | | | | | | | CEI | 0 | 101 | 68 | 105 | 105 |
| | | | | | | | CST | 0 | 809 | 543 | 836 | 836 |

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- CST - Construction
- CEI - Construction Engineering Inspection
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County



| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|
| | From/Location | To/Location | Length (miles) | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | |
| | Status | | | | | |

| | | | | | | | | | | | | | | |
|----------|---|--|---------------|--|--|-----------------|---------------------|-------------|-------------|------------------------------|-------------|--|--|--|
| PW000057 | Traffic Control Devices | | Signalization | | | | Funding (in \$000s) | | | | | | | |
| | Signalization at various locations incl. (but not limited to): SW 152 Ave & SW 152 St-COMplete; SW 162 Ave & SW 88 St-COMplete; Old Cutler Rd & SW 136 St-COMplete; SW 67 Ave & SW 98 St; SW 112 Ave & SW 107 St-COMplete; SW 113 Pl & SW 112 St-COMplete; SW 127 Ave & SW 80 St-COMplete; SW 127 Ave & SW 184 St-COMplete; SW 152 Ave & SW 42 St-COMplete; SW 157 Ave & SW 72 St-COMplete; SW 147 Ave & SW 67 Ln-DESIGNED; SW 147 Ave & SW 152 St-DESIGNED; SW 77 Ave & SW 104 St-DESIGNED; SW 79 Ave & SW 104 St-DESIGNED; SW 92 Ave & SW 64 St | | | | | | | Proposed | | Tentative Three Year Program | | | | |
| | | | | | | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | | | PE | 0 | 101 | 68 | 105 | 105 | | | |
| | | | | | | CEI | 0 | 101 | 68 | 105 | 105 | | | |
| | | | | | | CST | 0 | 809 | 543 | 836 | 836 | | | |

| | | | | | | | | | | | | | | |
|----------|--|--|--|--|-----|-----------------|---------------------|-------------|-------------|------------------------------|-------------|--|--|--|
| PW000512 | Right-of-Way | | Right-of-Way Acquisition for construction projects | | | | Funding (in \$000s) | | | | | | | |
| | Right-of-Way Acquisition for Construction Projects | | | | | | | Proposed | | Tentative Three Year Program | | | | |
| | | | | | 500 | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | | | |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | |
|-------------------------|-------|-------|-------|-------|---------------|
| Yearly Total | 3,150 | 3,298 | 3,302 | 3,303 | 3,303 |
| 5 Year TIP Total | | | | | 16,356 |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | | | |
|----------|--|-----------------------|----------------------------|-----|-----|-----------------|---------------------|-------------|------------------------------|-------------|-------------|--|--|--|
| PW000513 | SW 97 Avenue Bridge over Black Creek Canal | | Sonovoid Bridge renovation | | | | Funding (in \$000s) | | | | | | | |
| | Prior Years' Funding as follows: \$47,000 for PE; \$15,000 for CEI; \$240,000 for CST. | | | 302 | 302 | Activity /Phase | Proposed | | Tentative Three Year Program | | | | | |
| | Under Design | Funded in Prior Years | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | | | |

| | | | | | | | | | | | | | | |
|----------|--|-----------------------|----------------------------|-----|-----|-----------------|---------------------|-------------|------------------------------|-------------|-------------|--|--|--|
| PW000514 | SW 107 Avenue Bridge over C -102 Canal | | Sonovoid Bridge renovation | | | | Funding (in \$000s) | | | | | | | |
| | Prior Years' Funding as follows: \$47,000 for PE; \$15,000 for CEI; \$200,000 for CST. | | | 262 | 262 | Activity /Phase | Proposed | | Tentative Three Year Program | | | | | |
| | Under Design | Funded in Prior Years | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | | | |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|--|----------|-----|---------------|----|-----------------|---------------------|---------------------|------------------------------|------------------------------|-------------|--|
| PW000067 | SW 211 Street | | B | Traffic Study | 50 | 50 | Activity /Phase | Funding (in \$000s) | | | | |
| | US - 1 | Turnpike | 1.0 | | | | | Proposed | | Tentative Three Year Program | | |
| 000067 | Traffic Study | | | 50 | 50 | Activity /Phase | Funding (in \$000s) | | | | | |
| | Prior Years' Funding as follows: \$50,000 for PE | | | | | | Proposed | | Tentative Three Year Program | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |

| | | | | | | | | | | | | |
|----------|--|---------------|-----|---------------|----|-----------------|---------------------|---------------------|------------------------------|------------------------------|-------------|--|
| PW000068 | SW 248 Street | | B | Traffic Study | 50 | 50 | Activity /Phase | Funding (in \$000s) | | | | |
| | US - 1 | SW 127 Avenue | 0.0 | | | | | Proposed | | Tentative Three Year Program | | |
| 000068 | Traffic Study | | | 50 | 50 | Activity /Phase | Funding (in \$000s) | | | | | |
| | Prior Years' Funding as follows: \$50,000 for PE | | | | | | Proposed | | Tentative Three Year Program | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|------------------|---------------|---|--|----|----|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000066 | SW 264 Street | | B | Traffic Study | 50 | 50 | Activity /Phase | Funding (in \$000s) | | | | |
| | US - 1 | SW 149 Avenue | 1.0 | | | | | Proposed | | Tentative Three Year Program | | |
| 000066 | Traffic Study | | | Prior Years' Funding as follows: \$50,000 for PE | 50 | 50 | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Design Completed | | Project to be under CST before the end of FY 05-06. | | | | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|------------------|---------------|---|---|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW671617 | SW 328 Street | | B | Widen to 4 lanes | 6,000 | 6,000 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 162 Avenue | SW 152 Avenue | 1.0 | | | | | Proposed | | Tentative Three Year Program | | |
| 671617 | Widen to 4 lanes | | | Prior Years' Funding as follows: \$6,000,000 for CST. | 6,000 | 6,000 | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Design Completed | | Project to be under CST before the end of FY 05-06. | | | | | 0 | 0 | 0 | 0 | 0 |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|-------------------|---------------|-----|---|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW671605 | SW 328 Street | | B | Widen to 4 lanes | 7,000 | 3,550 | Activity /Phase | Funding (in \$000s) | | | | |
| | US 1 | SW 162 Avenue | 1.3 | | | | | Proposed | | Tentative Three Year Program | | |
| 671605 | Widen to 4 lanes | | | Prior Years' Funding as follows: \$400,000 for PE; \$3,550,000 for CST. | 7,000 | 3,550 | CST | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Redesign Required | | | | | | | 1,725 | 1,725 | 0 | 0 | 0 |
| | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|----------|---|---------------|-----|---|----|----|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000515 | SW 328 Street | | B | Traffic Study | 75 | 75 | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 152 Avenue | SW 137 Avenue | 1.5 | | | | | Proposed | | Tentative Three Year Program | | |
| | Analyze alternatives for corridor widening | | | Prior Years' Funding as follows: \$75,000 for PE. | 75 | 75 | 0 | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Analyze alternatives for corridor widening, Funded in Prior Years | | | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |

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- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|--------------|--|----------------------|------|---------------------------|-------|-------|-----------------|---------------------------|----------------|----------------|----------------|------------------------------|
| PW20050032 | Card Sound Road | | 11.0 | Improvements/Enhancements | 4,000 | 4,000 | Activity /Phase | Funding (in \$000s) | | | | |
| | US - 1 | M-D/Monroe Cnty Line | | | | | | Improvements/Enhancements | | Proposed | | Tentative Three Year Program |
| 2005003 2 | Prior Years' Funding as follows: \$4,000,000 for CST | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|----------|---|--------------|-----------------------|---------------|----|----|-----------------|---------------------|----------------|----------------|----------------|------------------------------|
| PW000058 | Caribbean Blvd. | | B | Traffic Study | 50 | 50 | Activity /Phase | Funding (in \$000s) | | | | |
| | Turnpike | Anchor Drive | 0.4 | | | | | Traffic Study | | Proposed | | Tentative Three Year Program |
| | Traffic Study | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Years' Funding as follows: \$50,000 for PE. | | | | | | 0 | 0 | 0 | 0 | 0 | |
| | | | Funded in Prior Years | | | | | | | | | |

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- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | | | |
|----------|----------------------------|--|---|----------------|--|--|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000059 | Engineering Administration | | B | Administration | | | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | | | | | | | | Proposed | | Tentative Three Year Program | | |
| | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | | | 475 | 285 | 285 | 285 | 285 |

| | | | | | | | | | | | | | | | |
|----------|-------------|--|---|--------------------------------------|--|--|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|-------|
| PW000060 | Resurfacing | | B | Paving, Widening, Drainage, Striping | | | | | Activity /Phase | Funding (in \$000s) | | | | | |
| | | | | | | | | | | Proposed | | Tentative Three Year Program | | | |
| | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | | | | PE | 243 | 123 | 181 | 181 | 181 |
| | | | | | | | | | | CEI | 243 | 123 | 181 | 181 | 181 |
| | | | | | | | | | | CST | 1,947 | 984 | 1,444 | 1,444 | 1,444 |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | |
|----------|--|--|---|--|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000061 | T.O.P.I.C.S. | | Intersection Improvements: T.O.P.I.C.S. | | | | | Funding (in \$000s) | | | | |
| | Various Locations | | | | | | | | | | | |
| | Intersection Improvements at various locations | | | | | | | | | | | |
| | | | | | | | Activity /Phase | Proposed | | Tentative Three Year Program | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | 243 | 123 | 181 | 181 | 181 |
| | | | | | | | CEI | 243 | 123 | 181 | 181 | 181 |
| | | | | | | | CST | 1,947 | 984 | 1,444 | 1,444 | 1,444 |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|------------------------------------|--|---------------|--|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000062 | Traffic Control Devices | | Signalization | | | | | Funding (in \$000s) | | | | |
| | Various Locations | | | | | | | Proposed | | Tentative Three Year Program | | |
| | Signalization at various locations | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | Activity /Phase | | | | | |
| | | | | | | | PE | 243 | 123 | 181 | 181 | 181 |
| | | | | | | | CEI | 243 | 123 | 181 | 181 | 181 |
| | | | | | | | CST | 1,947 | 984 | 1,444 | 1,444 | 1,444 |

| | | | | | | | | | | | | |
|----------|--|--|--|--|--|--|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000516 | Right-of-Way | | Right-of-Way Acquisition for construction projects | | | | | Funding (in \$000s) | | | | |
| | Right-of-Way Acquisition for Construction Projects | | | | | | | Proposed | | Tentative Three Year Program | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | Activity /Phase | | | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | |
|-------------------------|-------|-------|-------|-------|---------------|
| Yearly Total | 9,499 | 5,700 | 5,703 | 5,703 | 5,703 |
| 5 Year TIP Total | | | | | 32,308 |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- LRTP - Subject to Long Range Plan Amendment


- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|--|----------------|--|-----------------------------------|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|--|
| PW000517 | Ponce De Leon Boulevard | | | 6 to 4 Lanes with Left Turn Bays* | 1,000 | 1,000 | Activity /Phase | Funding (in \$000s) | | | | |
| | Almeria Avenue | Alcazar Avenue | | | | | | Proposed | | Tentative Three Year Program | | |
| | Jointly Funded by City and County | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Years' Funding as follows: \$1,000,000 for CST. | | | | | | 0 | 0 | 0 | 0 | 0 | |
| | Capacity study confirmed capacity improvement, Jointly Funded by County and City | | | | | | | | | | | |

| | | | | | | | | | | | | |
|----------|---|-------------|--|----------------------------------|-----|-----|-----------------|---------------------|-------------|------------------------------|-------------|--|
| PW000518 | Ponce De Leon Boulevard | | | 4 to 4 Lanes with Left Turn Bays | 250 | 250 | Activity /Phase | Funding (in \$000s) | | | | |
| | Alcazar Avenue | SW 8 Street | | | | | | Proposed | | Tentative Three Year Program | | |
| | Design Jointly Funded by City and County | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Years' Funding as follows: \$250,000 for PE. | | | | | | 0 | 0 | 0 | 0 | 0 | |
| | Design Jointly Funded by City and County, construction unfunded | | | | | | | | | | | |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | | | | | |
|----------|----------------------------|--|---|----------------|--|-------------|-------------|-------------|-------------|-------------|--|---------------------|--|----------|--|------------------------------|
| PW000080 | Engineering Administration | | B | Administration | | | | | | | | Funding (in \$000s) | | | | |
| | Engineering Administration | | | | | | | | | | | | | Proposed | | Tentative Three Year Program |
| | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | |
| | | | | | | 60 | 42 | 42 | 42 | 42 | | | | | | |

| | | | | | | | | | | | | | | | | |
|----------|---|--|---|---------------------------------------|--|-------------|-------------|-------------|-------------|-------------|--|---------------------|--|----------|--|------------------------------|
| PW000081 | Resurfacing | | B | Paving , Widening, Drainage, Striping | | | | | | | | Funding (in \$000s) | | | | |
| | Paving, widening, drainage & striping at various locations: Red Road--Lugo Ave to City Limits-COMplete; Douglas Road--Ingraham Hwy to Edgewater Dr-COMplete; Granada Blvd--Bird Road to Sunset Dr-COMplete. | | | | | | | | | | | | | Proposed | | Tentative Three Year Program |
| | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | |
| | | | | | | 38 | 27 | 27 | 27 | 27 | | | | | | |
| | | | | | | 38 | 27 | 27 | 27 | 27 | | | | | | |
| | | | | | | 304 | 215 | 215 | 215 | 215 | | | | | | |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|--|--|---|--|--|--|---------------------|-------------|------------------------------|-------------|-------------|-----|
| PW000082 | T.O.P.I.C.S. | | Intersection Improvements: T.O.P.I.C.S. | | | | Funding (in \$000s) | | | | | |
| | Intersection improvements at various locations, incl. (but not limited to): Hardee Rd & Granada Blvd; COMPLETE: Levante Ave--San Amaro Dr to Red Rd; Douglas Rd--Main Hwy to Edgewater Dr; Granada Blvd--SW 8 St to Sunset Dr; Youth Ctr Improvements; LeJeune Rd & Andalusia Av; LeJeune Rd & Coral Way; Bird Rd & Red Rd; Coral Way & Red Rd; Alhambra Cir Improvements; PENDING CITY'S DESIGN: Coral Way & Segovia St (Roundabout**); Ponce Cir Area; PENDING CITY'S CHANGES: Coral Way & Alhambra Cir; PENDING CITY'S CAPACITY STUDY: Blue Rd & San Amaro Dr (Roundabout**); Blue Rd & Alhambra Cir (Roundabout**) | | | | | | Proposed | | Tentative Three Year Program | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | ** = Design and construction pending capacity analysis | | | | | | Activity /Phase | | | | | |
| | | | | | | | PE | 38 | 27 | 27 | 27 | 27 |
| | | | | | | | CEI | 38 | 27 | 27 | 27 | 27 |
| | | | | | | | CST | 304 | 215 | 215 | 215 | 215 |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- LRTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|---|-------------------------------|---------------|--|--|--|---------------------|-------------|------------------------------|-------------|-------------|-------------|
| PW000083 | Traffic Control Devices | | Signalization | | | | | | | | | |
| | Signalization at various locations, incl. (but not limited to): COMPLETE: Biltmore Way & LeJeune Rd; US1 & Stanford Dr; Miracle Mile Improvements; Granada Blvd & Bird Rd; Giralda Ave & Douglas Rd; Gallano St. & Giralda Ave; Salzedo St. & Aragon Ave; Salzedo St & Andalucia Ave; Old Cutler Rd & SW 105 St; San Amaro Dr & Certosa Ave; Campo Sano Dr & Campo Sano Ct; LeJeune Rd & Main Hwy; Sunrise Ave & Ingraham Ter; Blue Rd & Ponce De Leon Blvd; UNDER CST: Valencia Ave & Segovia St UNDER DESIGN: Granada Blvd & Anastasia Ave; Coral Way & Segovia St; SITE BEING RE-EVALUATED: Ingraham Hwy & Hardie Rd; DESIGN COMPLETE: Old Cutler Rd & Davis Rd | | | | | | | | | | | |
| | | Status varies by intersection | | | | | | | | | | |
| | | | | | | | Funding (in \$000s) | | | | | |
| | | | | | | | Proposed | | Tentative Three Year Program | | | |
| | | | | | | | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | 38 | 27 | 27 | 27 | 27 |
| | | | | | | | CEI | 38 | 27 | 27 | 27 | 27 |
| | | | | | | | CST | 304 | 215 | 215 | 215 | 215 |

| | | | | | | | | | | | | |
|----------|--|--|--|--|--|--|---------------------|-------------|------------------------------|-------------|-------------|-------------|
| PW000519 | Right-of-Way | | Right-of-Way Acquisition for construction projects | | | | | | | | | |
| | Right-of-Way Acquisition for Construction Projects | | | | | | | | | | | |
| | | | | | | | Funding (in \$000s) | | | | | |
| | | | | | | | Proposed | | Tentative Three Year Program | | | |
| | | | | | | | Activity /Phase | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 |

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- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | |
|-------------------------|-------|-----|-----|-----|--------------|
| Yearly Total | 1,200 | 849 | 849 | 849 | 849 |
| 5 Year TIP Total | | | | | 4,596 |

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- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|--|--|---|---|-------|-------|-----------------|---------------------|-------------|------------------------------|-------------|---|
| PW671804 | Dade Blvd/23 Street bridge replacement | | B | Bridge Replacement and Road Renovations | 4,400 | 3,900 | Activity /Phase | Funding (in \$000s) | | | | |
| | Over Collins Canal Bridge | | | | | | | Proposed | | Tentative Three Year Program | | |
| 671804 | Bridge replacement over Collins Canal and road renovations | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Prior Years' Funding as follows: \$3,900,000 for CST. | | | | | | 500 | 0 | 0 | 0 | 0 | |
| | Under Design | | | | | | | | | | | |
| | | | | | | | CST | 500 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|----------------------------|--|----------------|----------------|--|--|-----------------|---------------------|-------------|------------------------------|-------------|--|
| PW000084 | Engineering Administration | | Administration | Administration | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | | | | | | Proposed | | Tentative Three Year Program | | |
| | Engineering Administration | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | 60 | 55 | 55 | 55 | 55 | |

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- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | |
|----------|--|---|---------------------------------------|--|--|-----------------|--|---------------------|-------------|------------------------------|-------------|-------------|
| PW000085 | Resurfacing | B | Paving , Widening, Drainage, Striping | | | | | Funding (in \$000s) | | | | |
| | Various Locations | | | | | | | Proposed | | Tentative Three Year Program | | |
| | Paving, widening, drainage & striping of various locations | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | Activity /Phase | | | | | | |
| | | | | | | PE | | 21 | 35 | 35 | 35 | 35 |
| | | | | | | CEI | | 21 | 35 | 35 | 35 | 35 |
| | | | | | | CST | | 171 | 279 | 279 | 279 | 279 |

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- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | | | | |
|----------|---|--|---|--|--|-----|-------------|-------------|-------------|-------------|---------------------|-------------|--|------------------------------|--|
| PW000069 | T.O.P.I.C.S. | | Intersection Improvements: T.O.P.I.C.S. | | | | | | | | Funding (in \$000s) | | | | |
| | Intersection Improvements at various locations including (but not limited to): Alton Road & 20 Street-COMLETE | | | | | | | | | | Activity /Phase | Proposed | | Tentative Three Year Program | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | | 2009 - 2010 | | | |
| | | | | | | PE | 21 | 35 | 35 | 35 | 35 | | | | |
| | | | | | | CEI | 21 | 35 | 35 | 35 | 35 | | | | |
| | | | | | | CST | 171 | 279 | 279 | 279 | 279 | | | | |

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- CIGP - County Incentive Grant Program
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- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | |
|---|-------------------------|--|---------------|--|--|--|---------------------|-------------|------------------------------|-------------|-------------|-----|
| PW000070 | Traffic Control Devices | | Signalization | | | | Funding (in \$000s) | | | | | |
| | | | | | | | Proposed | | Tentative Three Year Program | | | |
| Signalization various locations, incl. (but not lim.to) - COMPLETE: West Ave & 8 St; Washington Ave & 15 St; Washington Ave & Espanola Ave; Meridian Ave & 17 St; Alton Rd & Dade Blvd; Alton Rd & 20 St; Byron Ave & 85 St; Convention Ctr Dr & 17 St; Convention Ct Dr & Dade Blvd; Washington Ave & 17 St; Washington Ave & Lincoln Rd; Ocean Dr & 10 St; Ocean Dr & 5 St; Pine Tree Dr & 47 St; Pine Tree Dr & 46 St; Pine Tree Dr & 42 St; Pine Tree Dr & Sheridan Ave; Drexel Ave & 17 St; UNDER DESIGN: Meridian Ave & 14 Pl; Bay Rd & Dade Blvd; CONSTRUCTION W/PROJECT: Venetian Cwy & Rivo Alto; Venetian Cwy & Island E; Venetian Cwy & Island W; Venetian Cwy & Dilido Dr; Venetian Cwy & E Bridge; Venetian Cwy & W Bridge; Venetian Cwy & San Marino | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| Under Construction / Under design / Pending | | | | | | | PE | 21 | 35 | 35 | 35 | 35 |
| | | | | | | | CEI | 21 | 35 | 35 | 35 | 35 |
| | | | | | | | CST | 171 | 279 | 279 | 279 | 279 |

| | | | | | | | | | | | |
|--|--------------|--|--|--|--|--|---------------------|-------------|------------------------------|-------------|-------------|
| PW000520 | Right-of-Way | | Right-of-Way Acquisition for construction projects | | | | Funding (in \$000s) | | | | |
| | | | | | | | Proposed | | Tentative Three Year Program | | |
| Right-of-Way Acquisition for Construction Projects | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | 0 | 0 | 0 | 0 | 0 |

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- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | |
|-------------------------|-------|-------|-------|-------|--------------|
| Yearly Total | 1,199 | 1,102 | 1,102 | 1,102 | 1,102 |
| 5 Year TIP Total | | | | | 5,607 |

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- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Status | Remarks | | |

| | | | | | | | | | | | | | | | | |
|----------|---|------------|-----|--------------|--|--|--|--|--|--|---------------------|-------------|-------------|------------------------------|-------------|---|
| PW000075 | W 60 Street | | | 2 to 3 lanes | | | | | | | Funding (in \$000s) | | | | | |
| | W 12 Avenue | W 4 Avenue | 0.8 | | | | | | | | | Proposed | | Tentative Three Year Program | | |
| 000075 | 2 to 3 lanes | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Additional Funding by People's Transportation Plan Commission District 13 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | CST | 460 | 318 | 72 | 0 | 0 |

| | | | | | | | | | | | | | | | | |
|----------|--|---------------|-----|------------------------|--|--|--|--|--|--|---------------------|-------------|-------------|------------------------------|-------------|---|
| PW671916 | NW 62 Avenue | | B | Widening: 2 to 3 lanes | | | | | | | Funding (in \$000s) | | | | | |
| | NW 105 Street | NW 138 Street | 2.0 | | | | | | | | | Proposed | | Tentative Three Year Program | | |
| 671916 | Widen from 2 to 3 lanes, design completed, construction by City of Hialeah (JPA), construction partially funded by PTP, Loan repayment to People's Transportation Plan District 13 RIF 9 is financing \$2.4M, PTP is financing \$3.15M, PTP will front amount of \$5.55M and will be reimbursed \$600K/year from FY04-05 through FY 07-08 | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | Under Construction | | | | | | | | | | | | | | | |
| | | | | | | | | | | | LR | 600 | 600 | 600 | 0 | 0 |

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | |
|----------|---|------------|--------------|--|-----|-----------------|---------------------|------------------------------|-------------|-------------|-------------|
| PW671951 | W 68 Street | | B | Add lane on south side and signalization | 962 | Activity /Phase | Funding (in \$000s) | | | | |
| | W 19 Court | W 17 Court | 0.3 | | | | Proposed | Tentative Three Year Program | | | |
| 671951 | Add lane on south side of W 68 St and signalization | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Design Completed | | CST unfunded | | | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|-----------|-------------------------|-------------|--------------|------------------------|-------|-----------------|---------------------|------------------------------|-------------|-------------|-------------|
| PW671952A | W 76 Street | | 0.5 | Widening: 2 to 5 lanes | 3,652 | Activity /Phase | Funding (in \$000s) | | | | |
| | W 36 Avenue | W 28 Avenue | | | | | Proposed | Tentative Three Year Program | | | |
| 671952 | Widen from 2 to 5 lanes | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Phase I Under Design | | CST Unfunded | | | | 0 | 0 | 0 | 0 | 0 |

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- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | |
|-----------|-------------------------|-------------|--------------|------------------------|-------|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW671952B | W 76 Street | | 1.0 | Widening: 2 to 5 lanes | 3,905 | Activity /Phase | Funding (in \$000s) | | | | |
| | W 28 Avenue | W 20 Avenue | | | | | Proposed | | Tentative Three Year Program | | |
| 671952 | Widen from 2 to 5 lanes | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | Phase II Under Design | | CST Unfunded | | | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|----------|----------------------------|----------------------------|----------------|----------------|-------|-----------------|---------------------|-------------|------------------------------|-------------|-------------|
| PW000071 | Engineering Administration | | Administration | Administration | 3,905 | Activity /Phase | Funding (in \$000s) | | | | |
| | Engineering Administration | Engineering Administration | | | | | Proposed | | Tentative Three Year Program | | |
| | Engineering Administration | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | 0 | 0 | 27 | 35 | 35 |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | |
|----------|--|---|---------------------------------------|--|--|-----------------|---|---------------------|-------------|------------------------------|-------------|-------------|
| PW000072 | Resurfacing | B | Paving , Widening, Drainage, Striping | | | | | Funding (in \$000s) | | | | |
| | Various Locations | | | | | | | Proposed | | Tentative Three Year Program | | |
| | Paving, widening, drainage & striping at various locations | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | Continuing Program Project | | | | | | | | | |
| | | | | | | Activity /Phase | | | | | | |
| | | | | | | PE | 0 | 0 | 0 | 22 | 22 | |
| | | | | | | CEI | 0 | 0 | 0 | 22 | 22 | |
| | | | | | | CST | 0 | 0 | 0 | 177 | 177 | |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | Remarks | | | |
| | Status | | | | | | |

| | | | | | | | | | | | | | | | | |
|----------|--|--|---|--|--|--|--|--|--|--|---------------------|-------------|------------------------------|-------------|-------------|-------------|
| PW000073 | T.O.P.I.C.S. | | Intersection Improvements: T.O.P.I.C.S. | | | | | | | | Funding (in \$000s) | | | | | |
| | Intersection Improvements at various locations including (but not limited to): NW 31 Ave & NW 95 St-CONSTRUCTION UNFUNDED | | | | | | | | | | Proposed | | Tentative Three Year Program | | | |
| | | | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | | | | | 0 | 0 | 0 | 22 | 22 |
| | | | | | | | | | | | | 0 | 0 | 0 | 22 | 22 |
| | | | | | | | | | | | | 0 | 0 | 0 | 177 | 177 |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- LRTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | | | |
|----------|--|--|---------------|--|--|--|---------------------|-------------|------------------------------|-------------|-------------|-----|--|--|
| PW000074 | Traffic Control Devices | | Signalization | | | | Funding (in \$000s) | | | | | | | |
| | Signalization at various locations, incl. (but not limited to): DESIGNED/CST UNFUNDED: E 10 Ave & E 21 St ; E 10 Ave & E 32 St; UNDER DESIGN/CST UNFUNDED: W 18 Ave & W 39 St/W 39 Pt; W 28 Ave & W 52 St (NW 87 Ave & NW 106 St); W 68 St--W 21 Ct to W 17 Ct; UNDER CST: W 32 Ave & W 68 St (NW 92 Ave & 122 St); W 32 Ave & W 76 St (NW 92 Ave & NW 130 St) | | | | | | Proposed | | Tentative Three Year Program | | | | | |
| | Designed / Under Design | Construction unfunded; Status varies by intersection; Continuing Program Project | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | PE | 0 | 0 | 0 | 22 | 22 | | |
| | | | | | | | CEI | 0 | 0 | 0 | 22 | 22 | | |
| | | | | | | | CST | 0 | 0 | 0 | 177 | 177 | | |

| | | | | | | | | | | | | | | |
|----------|--|--|--|--|--|--|---------------------|-------------|------------------------------|-------------|-------------|--|--|--|
| PW000521 | Right-of-Way | | Right-of-Way Acquisition for construction projects | | | | Funding (in \$000s) | | | | | | | |
| | Right-of-Way Acquisition for Construction Projects | | | | | | Proposed | | Tentative Three Year Program | | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | | | |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

| | | | | | | | |
|---------------------|------------------------------|-------------|----------------|--------------|-----------------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | | Bicycle | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From/Location | To/Location | Length (miles) | | | | |
| Agency Project Num. | Detailed Project Description | | | | | | |
| | Status | | Remarks | | | | |

| | | | | | |
|-------------------------|-------|-----|-----|-----|--------------|
| Yearly Total | 1,060 | 918 | 699 | 698 | 698 |
| 5 Year TIP Total | | | | | 4,073 |

TOTAL COSTS - ALL PROJECTS

| | | | | | |
|-------------------------|------------------------------|-------------|-------------|-------------|----------------|
| Yearly Total | Proposed Funding (in \$000s) | | | | |
| | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | 25,114 | 23,971 | 23,754 | 23,757 | 23,755 |
| 5 Year TIP Total | | | | | 120,351 |

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- LRTP - Subject to Long Range Plan Amendment

- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Local Option Gas Tax

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 LOCAL OPTION GAS TAX
 COUNTYWIDE



| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |
|---------------------|-----------------------|-------------|----------------|--------------|-----------------------|------------------------------|
| Agency Project Num. | From/Location | To/Location | Length (miles) | Remarks | | |

| PW000202 | Traffic Control Devices (Equip. & Mat.) | B | Replace existing control devices & provide signals & signs equip. | 2,500 | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------|---|---|---|-------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | LOGT | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 |

| PW000204 | Traffic Control Crew | B | Funds for the sign & in-house signal knock-down crew | 1,250 | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------|----------------------|---|--|-------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | LOGT | 600 | 600 | 600 | 600 | 600 |

| PW000205 | Engineering & Construction Supervision | B | In-house engineering and const. supervision (SEC & RIF) | 700 | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------|--|---|---|-----|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | LOGT | 350 | 350 | 350 | 350 | 350 |

| | | | | | |
|-------------------------|---------------|--------------|--------------|--------------|--------------|
| Yearly Total | 2,350 | 2,350 | 2,350 | 2,350 | 2,350 |
| 5 Year TIP Total | 11,750 | | | | |

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 LOCAL OPTION GAS TAX
 UNINCORPORATED MUNICIPAL SERVICE AREA



| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |
|---------------------|-----------------------|-------------|----------------|--------------|-----------------------|------------------------------|
| Agency Project Num. | From/Location | To/Location | Length (miles) | Remarks | | |

| PW000206 | Road Resurfacing - UMSA - ongoing | | B | | 3,400 | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------|-----------------------------------|--|---|--|-------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | LOGT | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 |

| PW000207 | Sidewalks/Pedestrian Paths - UMSA - ongoing | | B | | 1,100 | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------|---|--|---|---|-------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | \$500K RBCM Crew, 1 Eq operator 3, 1 eq operator 2, 8 eq operator 1& 2, maint rep | | LOGT | 550 | 550 | 550 | 550 | 550 |

| PW000208 | ADA Hotline - ongoing | | B | | 400 | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------|-----------------------|--|---|--|-----|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | LOGT | 250 | 250 | 250 | 250 | 250 |

| PW000209 | Local Right-of-Way Crews | | B | | 2,300 | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------|--------------------------|--|---|---|-------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | Maint. local rds, including pothole patching, sdwk repairs & swale maint. | | LOGT | 1,150 | 1,150 | 1,150 | 1,150 | 1,150 |

| | | | | | |
|-------------------------|---------------|--------------|--------------|--------------|--------------|
| Yearly Total | 3,650 | 3,650 | 3,650 | 3,650 | 3,650 |
| 5 Year TIP Total | 18,250 | | | | |

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX
UNINCORPORATED MUNICIPAL SERVICE AREA

| | | | | | |
|-----------------------------|-------|-------|-------|--------|-------|
| Yearly Total - All Projects | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| 5 Year TIP Total | | | | 30,000 | |

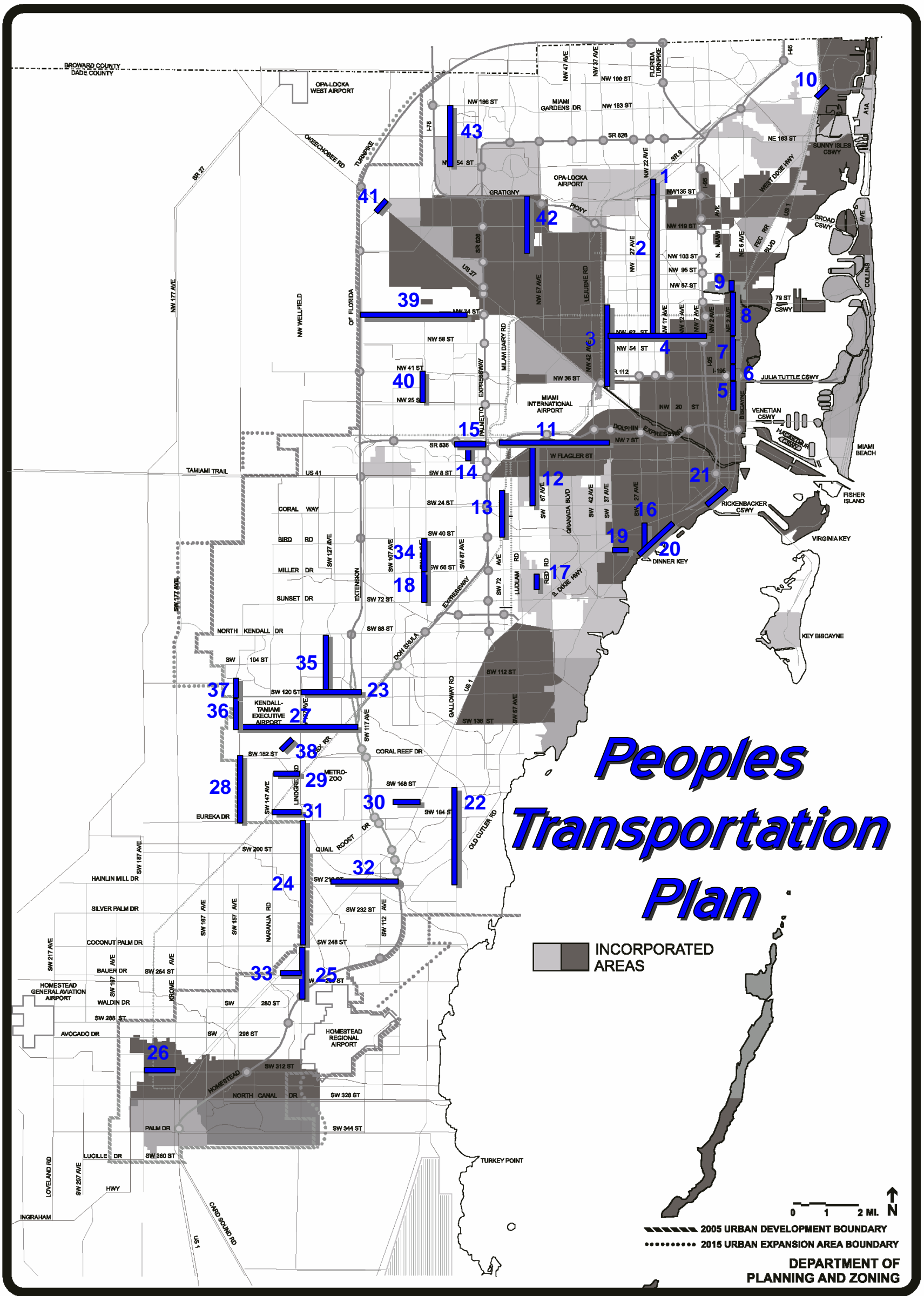
B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Multimodal People's Transportation Plan (PTP)



Peoples Transportation Plan

INCORPORATED
AREAS

2005 URBAN DEVELOPMENT BOUNDARY
2015 URBAN EXPANSION AREA BOUNDARY

DEPARTMENT OF
PLANNING AND ZONING

1/99


Program of Projects

- | | | |
|---|--|--|
| <p>Commission District 1</p> <p>1. NW 22nd Avenue from NW 135th Street to SR 9</p> | | |
| <p>Commission District 2</p> <p>2. NW 22nd Avenue from NW 62nd Street to NW 135th Street</p> <p>3. NW 37th Avenue from North River Drive to NW 79th Street</p> <p>4. NW 62nd Street from NW 37th Avenue to I-95</p> | | |
| <p>Commission District 3</p> <p>5. NE 2nd Avenue from NE 20th Street to NE 36th Street</p> <p>6. NE 2nd Avenue from NE 36th Street to NE 43rd Street</p> <p>7. NE 2nd Avenue from NE 43rd Street to NE 62nd Street</p> <p>8. NE 2nd Avenue from NE 62nd Street to West Little River Canal</p> <p>9. NE 2nd Avenue from West Little River Canal to NE 91st Street</p> | | |
| <p>Commission District 4</p> <p>10. Miami Gardens Drive Connector from US-1 to William Lehman Cswy</p> | | |
| <p>Commission District 6</p> <p>11. NW 7th Street from NW 72nd Avenue to NW 37th Avenue</p> <p>12. SW 62nd Avenue from SW 24th Street to NW 7th Street</p> <p>13. SW 72nd Avenue from SW 40th Street to SW 20th Street</p> <p>14. NW 82nd Avenue from NW 7th Street to NW 10th Street</p> | | |
| <p>15. NW 8th Street from NW 87th Avenue to NW 79th Avenue</p> | | |
| <p>Commission District 7</p> <p>16. SW 27th Avenue from US-1 to Bayshore Drive</p> <p>17. SW 62nd Avenue from SW 70th Street to SW 64th Street</p> <p>18. SW 97 Avenue from SW 72nd Street to SW 56th Street</p> <p>19. Grand Avenue from SW 37th Avenue to SW 32nd Avenue</p> <p>20. South Bayshore Drive from Mc Farlane Road to Aviation Avenue</p> <p>21. South Miami Avenue from SW 25th Road to SW 15th Road</p> | | |
| <p>Commission District 8</p> <p>22. SW 87th Avenue from SW 216th Street to SW 168th Street</p> <p>23. SW 120th Street from SW 137th Street to SW 117th Street</p> <p>24. SW 137th Avenue from US-1 to SW 184th Street</p> <p>25. SW 137th Avenue from HEFT to US-1</p> <p>26. SW 312th Street from SW 187th Avenue to SW 177th Avenue</p> | | |
| <p>Commission District 9</p> <p>27. SW 136th Street from SW 157th Avenue to HEFT/SR 874</p> <p>28. SW 157th Avenue from SW 184th Street to SW 152nd Street</p> <p>29. SW 160th Street from SW 147th Avenue to SW 137th Avenue</p> <p>30. SW 176th Street from US-1 to SW 107th Avenue</p> | | |
| <p>31. SW 180th Street from 147th Avenue to SW 137th Avenue</p> <p>32. SW 216th Street from HEFT to SW 127th Avenue</p> <p>33. SW 264th Street from US-1 to SW 137th Avenue</p> | | |
| <p>Commission District 10</p> <p>34. SW 97 Avenue from SW 56th Street to SW 40th Street</p> <p>35. SW 127th Avenue from SW 88th Street to SW 120th Street</p> | | |
| <p>Commission District 11</p> <p>36. SW 157th Avenue from SW 136th Street to SW 120th Street</p> <p>37. SW 157th Avenue from SW 120th Street to SW 112th Street</p> <p>38. New Access to Country Walk (SW 143rd Terrace) from RR Tracks to SW 136th Street</p> | | |
| <p>Commission District 12</p> <p>39. NW 74th Street from HEFT to NW 82nd Avenue</p> <p>40. NW 97th Avenue from NW 25th Street to NW 41st Street</p> <p>41. NW 138th Street Bridge over Miami River Canal</p> | | |
| <p>Commission District 13</p> <p>42. NW 62nd Avenue (West 8th Avenue) from NW 138th Street to NW 105th Street</p> <p>43. NW 87th Avenue from NW 186th Street to NW 154th Street</p> | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 1

Barbara Jordan

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| | | | | | | | | | | | | |
|----------|---------------|--------------|---------------------------|-----|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000302 | NW 22 Avenue | | Resurfacing and Remarking | 375 | 375 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040379 | NW 135 Street | State Road 9 | CST | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | PTP | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|---|------------------------------|---------------------------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000301 | Roads with Poor to Fair Pavement Conditions | | Resurfacing and Remarking | 3,125 | 3,125 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040369 | Sections 5-52-41, 8-52-41, 9-52-41 | 14-52-41, 16-52-41, 18-52-41 | CST | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | PTP | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|-------------------------------|--|---------------------|--|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000303 | PTP NEIGHBORHOOD IMPROVEMENTS | | (See NOTE 1. Below) | | 1,596 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | | PTP | 798 | 798 | 798 |

| | | | | | | | | | | | | |
|-----------|--------------|--|---|--|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000303a | Right-of-Way | | Right-of-Way | | 0 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000303a | | | R/W Acquisition for Construction Projects | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | RW | PTP | 0 | 0 | 0 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08..

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

| | | | | | |
|-------------------------|-----|-----|-----|-----|--------------|
| Yearly Total | 798 | 798 | 798 | 798 | 798 |
| 5 Year TIP Total | | | | | 3,990 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: *The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :*


REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08..

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 2

Dorrie D. Rolle

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| | | | | | | | | | | | | |
|----------|---------------|--------------|---------------------------|-----|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000304 | NW 22 Avenue | | Resurfacing and Remarking | 875 | 875 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040380 | NW 135 Street | NW 62 Street | CST | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|-------------------|--------------|---|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000304a | NW 37 Avenue | 2.0 | Widen from 2 to 5 lanes | 9,805 | 1,055 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040330 | North River Drive | NW 79 Street | Prior Years funding for Prel. Engineering | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 8,750 |

| | | | | | | | | | | | | |
|-----------|--------------|--------|--|-------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000304b | NW 62 Street | 3.0 | Resurfacing and Traffic Operational Improvements | 1,400 | 0 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040331 | NW 37 Avenue | I - 95 | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE/CST | PTP | 1,400 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|-------------------------------|--|---------------------|--|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000305 | PTP NEIGHBORHOOD IMPROVEMENTS | | (See NOTE 1. Below) | | 1,228 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 614 | 614 | 614 | 614 | 614 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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PEOPLE'S TRANSPORTATION PLAN (PTP)

| PW000305a | Right-of-Way | Right-of-Way | 5,600 | 5,600 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|--------------|---|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 000305a | | R/W Acquisition for Construction Projects | | | R/W | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|--------------|------------|------------|------------|---------------|
| Yearly Total | 2,014 | 614 | 614 | 614 | 9,364 |
| 5 Year TIP Total | | | | | 13,220 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)


Commission District 3


Dr. Barbara Carey-Shuler

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| PW000306a | NE 2 Avenue | 1.0 | Street and Traffic Operational Improvements | 3,950 | 0 |  | | | | | | | | | | | | | | | | | | | |
|------------------------------|---------------------------|-------------|---|-------------|-------------|---|---|------------------------------|--|--|--|--|-----------------|----------------|-------------|-------------|-------------|-------------|-------------|-----|-----|---|-------|---|---|
| 20040386 | NE 20 Street NE 36 Street | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>Activity /Phase</th> <th>Funding Source</th> <th>2005 - 2006</th> <th>2006 - 2007</th> <th>2007 - 2008</th> <th>2008 - 2009</th> <th>2009 - 2010</th> </tr> <tr> <td>CST</td> <td>PTP</td> <td>0</td> <td>3,950</td> <td>0</td> <td>0</td> <td>0</td> </tr> </table> | Proposed Funding (in \$000s) | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | CST | PTP | 0 | 3,950 | 0 | 0 |
| Proposed Funding (in \$000s) | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | | | | | | | | | | | | | | |
| CST | PTP | 0 | 3,950 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |

| PW000306 | NE 2 Avenue | 0.4 | Street and Traffic Operational Improvements | 3,390 | 0 |  | | | | | | | | | | | | | | | | | | | |
|------------------------------|---------------------------|-------------|---|-------------|-------------|---|---|------------------------------|--|--|--|--|-----------------|----------------|-------------|-------------|-------------|-------------|-------------|-----|-----|---|-------|---|---|
| 20040387 | NE 36 Street NE 43 Street | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>Activity /Phase</th> <th>Funding Source</th> <th>2005 - 2006</th> <th>2006 - 2007</th> <th>2007 - 2008</th> <th>2008 - 2009</th> <th>2009 - 2010</th> </tr> <tr> <td>CST</td> <td>PTP</td> <td>0</td> <td>3,390</td> <td>0</td> <td>0</td> <td>0</td> </tr> </table> | Proposed Funding (in \$000s) | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | CST | PTP | 0 | 3,390 | 0 | 0 |
| Proposed Funding (in \$000s) | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | | | | | | | | | | | | | | |
| CST | PTP | 0 | 3,390 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |

| PW000307 | NE 2 Avenue | 1.2 | Street and Traffic Operational Improvements | 9,130 | 0 |  | | | | | | | | | | | | | | | | | | | |
|------------------------------|---------------------------|-------------|---|-------------|-------------|---|---|------------------------------|--|--|--|--|-----------------|----------------|-------------|-------------|-------------|-------------|-------------|-----|-----|---|-------|---|---|
| 20040388 | NE 43 Street NE 62 Street | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>Activity /Phase</th> <th>Funding Source</th> <th>2005 - 2006</th> <th>2006 - 2007</th> <th>2007 - 2008</th> <th>2008 - 2009</th> <th>2009 - 2010</th> </tr> <tr> <td>CST</td> <td>PTP</td> <td>0</td> <td>9,130</td> <td>0</td> <td>0</td> <td>0</td> </tr> </table> | Proposed Funding (in \$000s) | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | CST | PTP | 0 | 9,130 | 0 | 0 |
| Proposed Funding (in \$000s) | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | | | | | | | | | | | | | | |
| CST | PTP | 0 | 9,130 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |

| PW000308a | NE 2 Avenue | 0.5 | Street and Traffic Operational Improvements | 4,930 | 0 |  | | | | | | | | | | | | | | | | | | | |
|------------------------------|--------------------------------------|-------------|---|-------------|-------------|---|---|------------------------------|--|--|--|--|-----------------|----------------|-------------|-------------|-------------|-------------|-------------|-----|-----|---|-------|---|---|
| 20040389 | NE 62 Avenue West Little River Canal | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>Activity /Phase</th> <th>Funding Source</th> <th>2005 - 2006</th> <th>2006 - 2007</th> <th>2007 - 2008</th> <th>2008 - 2009</th> <th>2009 - 2010</th> </tr> <tr> <td>CST</td> <td>PTP</td> <td>0</td> <td>4,930</td> <td>0</td> <td>0</td> <td>0</td> </tr> </table> | Proposed Funding (in \$000s) | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | CST | PTP | 0 | 4,930 | 0 | 0 |
| Proposed Funding (in \$000s) | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | | | | | | | | | | | | | | |
| CST | PTP | 0 | 4,930 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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PEOPLE'S TRANSPORTATION PLAN (PTP)

| | | | | | | | | | | | | |
|----------|--------------------------------------|-----|---|-------|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000308 | NE 2 Avenue | 0.4 | Street and Traffic Operational Improvements | 4,250 | 300 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20030187 | West Little River Canal NE 91 Street | | Prior Years Funding for Prel. Engineering | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 0 | 3,950 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|-------------------------------|--|---------------------|--|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000309 | PTP NEIGHBORHOOD IMPROVEMENTS | | (See NOTE 1. Below) | | 1,004 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 502 | 502 | 502 | 502 | 502 |

| | | | | | | | | | | | | |
|-----------|--------------|--|---|---|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000309a | Right-of-Way | | Right-of-Way | 0 | 0 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000309a | | | R/W Acquisition for Construction Projects | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | RW | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|------------|---------------|------------|------------|---------------|
| Yearly Total | 502 | 25,852 | 502 | 502 | 502 |
| 5 Year TIP Total | | | | | 27,860 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 4

Sally A. Heyman

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| | | | | | | | | | | | | |
|-----------|--------------------------------|-----|--|-------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000310a | Miami Gardens Drive Connector | 0.4 | New 4 lanes | 2,385 | 5 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040332 | US - 1 William Lehman Causeway | | Prior Yrs. Funding for Scope Development | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | PTP | 255 | 0 | 0 | 0 | 0 |
| | | | | | | CST | PTP | 0 | 2,125 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|-------------------------------|--|---------------------|--|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000310 | PTP NEIGHBORHOOD IMPROVEMENTS | | (See NOTE 1. Below) | | 594 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 297 | 297 | 297 | 297 | 297 |

| | | | | | | | | | | | | |
|-----------|--------------|--|---|-----|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000310b | Right-of-Way | | Right-of-Way | 924 | 924 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000310b | | | R/W Acquisition for Construction Projects | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | RW | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|------------|--------------|------------|------------|--------------|
| Yearly Total | 552 | 2,422 | 297 | 297 | 297 |
| 5 Year TIP Total | | | | | 3,865 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 5

Bruno A. Barreiro

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| | | | | | | | | | | | | |
|----------|-------------------------------|--|---------------------|--|-----|-----------------|----------------|------------------------------|-----|-------------|-------------|-------------|
| PW000311 | PTP NEIGHBORHOOD IMPROVEMENTS | | (See NOTE 1. Below) | | 576 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | | PTP | 288 | 288 | 288 | 288 | 288 |

| | | | | | | | | | | | | |
|-----------|--------------|--|---|---|---|-----------------|----------------|------------------------------|---|-------------|-------------|-------------|
| PW000311a | Right-of-Way | | Right-of-Way | 0 | 0 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000311a | | | R/W Acquisition for Construction Projects | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | RW | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|------------|------------|------------|------------|--------------|
| Yearly Total | 288 | 288 | 288 | 288 | 288 |
| 5 Year TIP Total | | | | | 1,440 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 6

Rebeca Sosa

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| | | | | | | | | | | | | |
|-----------|---------------------------|-----|--|-------|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000312a | NW 7 Street | 2.2 | Resurfacing and Traffic Operational Improvements | 1,405 | 155 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040333 | NW 72 Avenue NW 37 Avenue | | Prior Years Funding for Prel. Engineering | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | PTP | 1,250 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|--------------------------|-----|---|-------|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000312 | SW 62 Avenue | 2.0 | Street Improvements | 8,130 | 400 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20030188 | SW 24 Street NW 7 Street | | Prior Years Funding for Prel. Engineering | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | PTP | 7,730 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---------------------------|-----|---|-----|----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000312b | SW 72 Avenue | 1.3 | Street and Traffic Operational Improvements | 705 | 80 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040334 | SW 40 Street SW 20 Street | | Prior Years Funding for Prel. Engineering | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | PTP | 625 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------------------|-----|---------------------------------------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000313A | NW 82 Avenue | 0.5 | Roadway Reconstruction | 1,000 | 1,000 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | NW 7 Street NW 10 Street | | Also known as Midway Drainage Project | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | PTP | 0 | 0 | 0 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

| | | | | | | | | | | | | |
|-----------|---------------------------|-----|---------------------------------------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000313B | NW 8 Street | 1.0 | Roadway Reconstruction | 1,000 | 1,000 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | NW 87 Avenue NW 79 Avenue | | Also known as Midway Drainage Project | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|-------------------------------|--|---------------------|--|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000314 | PTP NEIGHBORHOOD IMPROVEMENTS | | (See NOTE 1. Below) | | 1,168 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 584 | 584 | 584 | 584 | 584 |

| | | | | | | | | | | | | |
|-----------|--------------|--|---|---|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000314a | Right-of-Way | | Right-of-Way | 0 | 0 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000314a | | | R/W Acquisition for Construction Projects | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | RW | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|--------|-----|-----|-----|--------|
| Yearly Total | 10,189 | 584 | 584 | 584 | 584 |
| 5 Year TIP Total | | | | | 12,525 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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Commission District 7

Carlos Gimenez

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| | | | | | | | | | | | | |
|-----------|-----------------------|-----|---|-------|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000315b | SW 27 Avenue | 1.0 | Widen from 2 to 3 lanes | 4,205 | 455 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040337 | US - 1 Bayshore Drive | | Prior Years Funding for Prel. Engineering | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 3,750 |

| | | | | | | | | | | | | |
|----------|---------------------------|-----|---|-------|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000316 | SW 62 Avenue | 0.5 | 5 to 2 lanes | 2,510 | 180 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | SW 70 Street SW 64 Street | | Prior Years Funding for Prel. Engineering | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 2,330 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---------------------------|-----|------------------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000316a | SW 97 Avenue | 1.0 | Widen to 3 lanes | 4,350 | 4,350 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040336 | SW 72 Street SW 56 Street | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|---------------------------|-----|--|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000315 | Grand Avenue | 0.5 | 4 to 2 lanes | 3,692 | 2,000 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 651022 | SW 37 Avenue SW 32 Avenue | | CST also partially funded in RIF&SGT, CST by City of Miami through JPA | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 0 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

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RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08..

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

| PW000315a | South Bayshore Drive | | 1.0 | Resurfacing and Median Improvements | 425 | 50 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---|-----------------|-----|---|-------|-------|-----------------|----------------|------------------------------|---|-------------|-------------|-------------|
| | 20040370 | Mc Farlane Road | | | | | | | Aviation Avenue | Prior Years Funding for Prel. Engineering | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | | CST | PTP | 375 | 0 | 0 | 0 | 0 |
| PW000318 | South Miami Avenue | | | Traffic Calming Measures, Curbs and Sidewalks | 840 | 0 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040339 | SW 25 Road | SW 15 Road | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | PTP | 840 | 0 | 0 | 0 | 0 |
| PW000317 | Roads with Poor to Fair Pavement Conditions | | | Resurfacing and Remarking | 1,875 | 1,875 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | Sections 27-54-40, 28-54-40 and 29-54-40 | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 0 |
| PW000319 | PTP NEIGHBORHOOD IMPROVEMENTS | | | (See NOTE 1. Below) | | 2,116 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | | | PTP | 1,058 | 1,058 | 1,058 | 1,058 | 1,058 |
| PW000319A | Right-of-Way | | | Right-of-Way | 6,737 | 6,737 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000319A | | | | | | | | | | R/W Acquisition for Construction Projects | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 |
| | | | | | | | RW | PTP | 0 | 0 | 0 | 0 | 0 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08..

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

| | | | | | |
|-------------------------|-------|-------|-------|-------|---------------|
| Yearly Total | 4,603 | 1,058 | 1,058 | 1,058 | 4,808 |
| 5 Year TIP Total | | | | | 12,585 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 8

Katy Sorenson

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| | | | | | | | | | | | | | | |
|------------|-----------------------------|-----|----------------------------------|--------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|-------|---|
| PW20040341 | SW 87 AVENUE | 3.0 | Widen from 2 to 4 lanes | 12,605 | 6 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| 20040341 | SW 216 Street SW 168 Street | | Prior Yrs. for Scope Development | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | | PE | PTP | 0 | 0 | 0 | 1,349 | 0 |
| | | | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | |
|------------|-----------------------------|-----|----------------------------------|-------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|-------|
| PW20040345 | SW 120 Street | 2.0 | Widen from 4 to 6 lanes | 9,805 | 7 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| 20040345 | SW 137 Avenue SW 117 Avenue | | Prior Yrs. for Scope Development | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | | PE | PTP | 0 | 0 | 0 | 0 | 1,048 |
| | | | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | |
|------------|----------------------|-----|----------------------------------|--------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|--------|
| PW20040343 | SW 137 Avenue | 1.0 | Widen to 4 lanes/New 4 lanes | 16,805 | 8 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| 20040343 | US - 1 SW 184 Street | | Prior Yrs. for Scope Development | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | | PE | PTP | 0 | 0 | 1,797 | 0 | 0 |
| | | | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 15,000 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

| | | | | | | | | | | | | |
|------------|---------------|-----|----------------------------------|-------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW20040344 | SW 137 Avenue | 1.0 | Widen from 2 to 4 lanes | 7,005 | 6 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040344 | HEFT US - 1 | | Prior Yrs. for Scope Development | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | PTP | 0 | 0 | 749 | 0 | 0 |
| | | | | | | CST | PTP | 0 | 0 | 0 | 6,250 | 0 |

| | | | | | | | | | | | | |
|------------|-----------------------|-----|----------------------------------|-------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW20040342 | SW 312 ST | 1.0 | Widen to 5 lanes | 4,205 | 6 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040342 | SW 187 AVE SW 177 AVE | | Prior Yrs. for Scope Development | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | PTP | 0 | 0 | 0 | 0 | 449 |
| | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|-------------------------------|--|---------------------|--|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000320 | PTP NEIGHBORHOOD IMPROVEMENTS | | (See NOTE 1. Below) | | 2,410 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 1,205 | 1,205 | 1,205 | 1,205 | 1,205 |

| | | | | | | | | | | | | |
|-----------|--------------|--|---|-------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000320a | Right-of-Way | | Right-of-Way | 5,620 | 9 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000320a | | | R/W Acquisition for Construction Projects | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | RW | PTP | 0 | 0 | 2,670 | 480 | 2,461 |

| | | | | | |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| Yearly Total | 1,205 | 1,205 | 6,421 | 9,284 | 20,163 |
| 5 Year TIP Total | | | | | 38,278 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 9

Dennis C. Moss, Vice-Chairperson

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| | | | | | | | | | | | | |
|------------|---------------------------|-----|----------------------------------|--------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW20040346 | SW 136 Street | 1.0 | Widen from 2 to 4 lanes | 26,605 | 7 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040346 | SW 157 Avenue HEFT/SR 874 | | Prior Yrs. for Scope Development | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | PTP | 2,848 | 0 | 0 | 0 | 0 |
| | | | | | | CST | PTP | 0 | 0 | 23,750 | 0 | 0 |

| | | | | | | | | | | | | |
|------------|-----------------------------|-----|----------------------------------|-------|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW20040372 | SW 157 Avenue | 2.0 | New 4 lane road | 8,405 | 905 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040372 | SW 184 Street SW 152 Street | | Prior Yrs. for Prel. Engineering | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 0 | 7,500 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|-----------------------------|-----|----------------------------|-------|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000321 | SW 160 Street | 1.0 | Widening 2 to 4 lanes | 6,370 | 370 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20030190 | SW 147 Avenue SW 137 Avenue | | Prel. Engineering underway | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 6,000 | 0 | 0 | 0 | 0 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

| PW | Location | Mileage | Description | Est. Cost | Est. Length | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|------------|-------------------------------|---------|--|-----------|-------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| PW20040349 | SW 176 Street | 1.0 | Curbs & Gutter, Traffic Operational Improvements | 2,805 | 305 | CST | PTP | 0 | 2,500 | 0 | 0 | 0 |
| 20040349 | US - 1 SW 107 Avenue | | Prior Yrs. for Prel. Engineering | | | | | | | | | |
| | | | | | | | | | | | | |
| PW20040347 | SW 180 Street | 1.0 | Curbs & Gutter, Traffic Operational Improvements | 1,405 | 155 | CST | PTP | 1,250 | 0 | 0 | 0 | 0 |
| 20040347 | SW 147 Avenue SW 137 Avenue | | Prior Yrs. for Prel. Engineering | | | | | | | | | |
| | | | | | | | | | | | | |
| PW20040348 | SW 216 Street | 1.0 | Curbs & Gutter, Traffic Operational Improvements | 2,805 | 305 | CST | PTP | 0 | 2,500 | 0 | 0 | 0 |
| 20040348 | HEFT SW 127 Avenue | | Prior Yrs. for Prel. Engineering | | | | | | | | | |
| | | | | | | | | | | | | |
| PW20040350 | SW 264 Street | 1.0 | Curbs & Gutter, Traffic Operational Improvements | 1,405 | 155 | CST | PTP | 1,250 | 0 | 0 | 0 | 0 |
| 20040350 | US - 1 SW 137 Avenue | | Prior Yrs. for Prel. Engineering | | | | | | | | | |
| | | | | | | | | | | | | |
| PW000322 | PTP NEIGHBORHOOD IMPROVEMENTS | | (See NOTE 1. Below) | | 1,646 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | 823 | 823 | 823 | 823 | 823 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

| PW000322a | Right-of-Way | R/W Acquisition for Construction Projects | 3,086 | 0 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|--------------|---|-------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 000322a | | | | | R/W | PTP | 3,086 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|---------------|---------------|---------------|------------|---------------|
| Yearly Total | 15,257 | 13,323 | 24,573 | 823 | 823 |
| 5 Year TIP Total | | | | | 54,799 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 10

Senator Javier D. Souto

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| | | | | | | | | | | | | |
|------------|---------------------------|-----|-----------------------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW20040352 | SW 97 Avenue | 1.0 | Widen to 3 lanes | 4,350 | 4,350 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040352 | SW 56 Street SW 40 Street | | Construction \$4.350M | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | PTP | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|------------|----------------------|-----|--|-------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW20040351 | SW 127 Avenue | 2.0 | Widen to 4 lanes with median, swales and frontage road | 7,420 | 0 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040351 | SW 88 St. SW 120 St. | | PE is funded by Road Impact Fee District 5 | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | PTP | 7,420 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|-------------------------------|--|---------------------|--|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000323 | PTP NEIGHBORHOOD IMPROVEMENTS | | (See NOTE 1. Below) | | 1,672 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | | PTP | 836 | 836 | 836 |

| | | | | | | | | | | | | |
|-----------|--------------|--|---|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000323a | Right-of-Way | | Right-of-Way | 7,430 | 7,430 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000323a | | | R/W Acquisition for Construction Projects | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | RW | PTP | 0 | 0 | 0 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

| | | | | | |
|-------------------------|-------|-----|-----|-----|---------------|
| Yearly Total | 8,256 | 836 | 836 | 836 | 836 |
| 5 Year TIP Total | | | | | 11,600 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: *The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :*


REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08..

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 11

Joe A. Martinez, Chairperson

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| | | | | | | | | | | | | |
|------------|-----------------------------|-----|---|-------|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW20040354 | SW 157 Avenue | 1.0 | New 4 lanes | 6,025 | 645 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040354 | SW 136 Street SW 120 Street | | Prior Years funding for Prel. Engineering | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 5,380 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|------------|-----------------------------|-----|---|-------|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW20040354 | SW 157 Avenue | 0.8 | New 4 lanes | 3,900 | 420 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040354a | SW 120 Street SW 112 Street | | Prior Years funding for Prel. Engineering | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 3,480 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|----------------------------|--|---|-----|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000324 | New Access to Country Walk | | Land acquisition and extension of SW 143 Terrace from r | 490 | 490 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040353 | | | from railroad tracks to SW 136 Street. | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|-------------------------------|--|---------------------|--|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000325 | PTP NEIGHBORHOOD IMPROVEMENTS | | (See NOTE 1. Below) | | 1,558 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 779 | 779 | 779 | 779 | 779 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

| PW000335c | Right-of-Way | | 1,608 | 1,608 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|--------------|---|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 000335c | | R/W Acquisition for Construction Projects | | | R/W | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|---------------|------------|------------|------------|------------|
| Yearly Total | 9,639 | 779 | 779 | 779 | 779 |
| 5 Year TIP Total | 12,755 | | | | |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 12

Jose "Pepe" Diaz

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| | | | | | | | | | | | | |
|------------|-------------------|-----|------------------------------|--------|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW20040355 | NW 74 Street | 1.0 | New 4 lanes | 14,000 | 850 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040355 | HEFT NW 82 Avenue | | PD&E Study conducted by FDOT | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 13,150 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|------------|---------------------------|-----|-------------------------|-------|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW20040356 | NW 97 Avenue | 1.0 | Widen from 2 to 4 lanes | 3,305 | 355 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040356 | NW 25 Street NW 41 Street | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 0 | 2,950 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|--|-----|---|-------|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000326 | NW 138 Street Bridge | 1.0 | Bridge construction | 4,980 | 280 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20030191 | Bridge over Miami River Canal at NW 138 Street | | Prior Years funding for Prel. Engineering | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 4,700 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|-------------------------------|--|---------------------|--|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000327 | PTP NEIGHBORHOOD IMPROVEMENTS | | (See NOTE 1. Below) | | 1,892 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 946 | 946 | 946 | 946 | 946 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

| PW000327a | Right-of-Way | | 2,870 | 2,870 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|--------------|---|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 000327a | | R/W Acquisition for Construction Projects | | | R/W | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|---------------|--------------|------------|------------|---------------|
| Yearly Total | 18,796 | 3,896 | 946 | 946 | 946 |
| 5 Year TIP Total | | | | | 25,530 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 13

Natacha Seijas

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| | | | | | | | | | | | | |
|----------|-----------------------------|-----|-------------------------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000328 | NW 62 Avenue (W 8 Avenue) | 2.0 | Widen From 2 to 3 lanes | 5,550 | 5,550 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040357 | NW 138 Street NW 105 Street | | (See NOTE 2. Below) | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | REIMB | PTP | 600 | 600 | 600 | 0 | 0 |
| | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|------------|-----------------------------|-----|---|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW20040390 | NW 87 Avenue | 2.0 | Widen From 2 to 4 lanes | 9,410 | 1,055 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 20040390 | NW 186 Street NW 154 Street | | Prior Years funding for Prel. Engineering | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 0 | 8,355 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|-------------------------------|--|---------------------|--|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000329 | PTP NEIGHBORHOOD IMPROVEMENTS | | (See NOTE 1. Below) | | 826 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 413 | 413 | 413 | 413 | 413 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

| PW000329a | Right-of-Way | | 1,100 | 1,100 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|--------------|---|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 000329a | | R/W for Acquisition for Construction Projects | | | R/W | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|--------------|--------------|--------------|------------|---------------|
| Yearly Total | 1,013 | 9,368 | 1,013 | 413 | 413 |
| 5 Year TIP Total | | | | | 12,220 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Major Highway and Road Improvements (Countywide)

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| | | | | | | | | | | | | |
|----------|-------------|-------------|--|-----|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000331 | SW 1 Avenue | | Feasibility Study, 4 Lane Tunnel Under Miami River | 500 | 500 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | SW 8 Street | SW 1 Street | Feasibility Study | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | FS | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|--|--|---|--------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000330 | Advanced Traffic Mngmnt. System (A.T.M.S.) | | ATMS to provide improved traffic flow | 40,000 | 1,000 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | Design for structure to house Traffic Control Ctr | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE/CST | PTP | 0 | 0 | 6,500 | 6,500 | 6,500 |

| | | | | | | | | | | | | |
|----------|-----------------------------------|--|--|-----|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000332 | Grade Separations | | Grade Separations at Various Locations | 500 | 500 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | Grade Separations at Various Loca | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|------------------------|--|-----------------------------|-----|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000333 | Reverse Flow Lanes | | Variable Reverse Flow Lanes | 500 | 500 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | at Major Thoroughfares | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 0 | 0 | 0 | 0 | 0 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

| PW000334 | PTP Administration | Administrative cost (5%) | 2,083 | 2,083 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------|--------------------|--------------------------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|---|---|-------|-------|---------------|
| Yearly Total | 0 | 0 | 6,500 | 6,500 | 6,500 |
| 5 Year TIP Total | | | | | 19,500 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Neighborhood Improvements (Countywide)

| | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | |

| PW000440 | School Flashing Signals | 0.0 | | 11,200 | 1,071 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------|-------------------------|-----|--|--------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 000440 | | | | | | | PTP | 2,500 | 2,500 | 2,500 | 2,629 | 0 |

| PW000335A | Traffic Signal and Signs Operations | | Sign fabrication and installation. Signal timing, loop repairs and restriping. | 13,235 | 2,060 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|-------------------------------------|--|---|--------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | R/W | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | PTP | 2,235 | 2,235 | 2,235 | 2,235 | 2,235 |

| PW000335B | Traffic Signal and Signs Operations | | One-time capital expenditures | 170 | 170 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|-------------------------------------|--|-------------------------------|-----|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 0 | 0 | 0 | 0 | 0 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

| | | | | | | | | | | | | |
|----------|--------------------|--|--------------------------|--|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000336 | PTP Administration | | Administrative cost (5%) | | 1,310 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | PTP | 440 | 490 | 540 | 590 |

| | | | | | | | | | | | | |
|----------|-------------------------------|--|---|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000337 | Arterial Roadway Improvements | | Resurfacing, sidewalks and drainage on arterial roads | 8,800 | 2,500 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | roads | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | PTP | 3,000 | 3,300 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|------------------------|--|--|-------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000338 | Street Light Retrofits | | Safety retrofitting of existing street | 3,500 | 0 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | Various locations | | Lighting to meet new safety standards | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | PTP | 1,500 | 1,500 | 500 | 0 |

| | | | | | | | | | | | | |
|----------|---------------------------|--|--|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000339 | ADA Sidewalk Improvements | | Provide ADA accessibility to bus stops | 4,000 | 4,000 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | Various Locations | | throughout the County | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | PTP | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|--------------|---------------|--------------|--------------|---------------|
| Yearly Total | 9,675 | 10,025 | 5,775 | 5,454 | 2,885 |
| 5 Year TIP Total | | | | | 33,814 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08..

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

TOTAL COSTS - ALL PROJECTS

| Yearly Total | Proposed Funding (in \$000s) | | | | |
|-------------------------|------------------------------|----------------|----------------|----------------|----------------|
| | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | 82,787 | 71,048 | 50,984 | 29,176 | 49,986 |
| 5 Year TIP Total | | | | 283,981 | |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08..



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Private Sector

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 1

| MPO Project Num. | Facility/Project Name | | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Constr. Year | Compl (Y/N) | Zoning Applicant Name | Commission Res. or Covenant Ord. Pg. # |
|---------------------|-----------------------|----------------|----------------|--|-----------------------|------------------------------|--------------|-------------|----------------------------|--|
| Agency Project Num. | From/Location | To/Location | | Remarks | | | | | Zoning Application No. | |
| PS000023 | NW 107 Avenue | | 0.5 | Reconstruct SW 107 Ave./New flyover ramp | 1,972 | | N/A | No | Pan American Business Park | |
| 000023 | NW 122 Street | S. River Drive | | Includes flyover ramp | | | | | | |
| PS000025 | NW 90 Street | | 0.25 | New 2 lanes | | | N/A | No | Jannette Villas at Doral | |
| 000025 | NW 114 Avenue | NW 112 Avenue | | | | | | | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 4

| MPO Project Num. | Facility/Project Name | | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Constr. Year | Compl (Y/N) | Zoning Applicant Name | Commission Res. or Covenant Ord. Pg. # |
|---------------------|---------------------------------------|---------------|----------------|--------------------------------|-----------------------|------------------------------|--------------|-------------|---------------------------------------|--|
| Agency Project Num. | From/Location | To/Location | | Remarks | | | | | Zoning Application No. | |
| PS0000010 | NW 127 Avenue | | 0.25 | Widening: to 4 lanes | 3,900 | | N/A | No | Steven D. Robinson (Beacon Lakes DRI) | Z-11-02 |
| | NW 12 Street | SW 8 Street | | Pending | | | | | | |
| PS0000011 | NW 127 Avenue | | 0.81 | New construction: 4-lane road | 3,800 | | N/A | No | Steven D. Robinson (Beacon Lakes DRI) | Z-11-02 |
| | NW 12 Street | NW 25 Street | | Pending | | | | | | |
| PS0000012 | NW 17 Street | | 1 | New construction: 4-lane road | 3,800 | | N/A | No | Steven D. Robinson (Beacon Lakes DRI) | Z-11-02 |
| | NW 127 Avenue | NW 137 Avenue | | Pending | | | | | | |
| PS0000013 | NW 137 Avenue | | 0.31 | New construction: 4-lane road | 1,900 | | N/A | No | Steven D. Robinson (Beacon Lakes DRI) | Z-11-02 |
| | NW 12 Street | NW 17 Street | | Pending | | | | | | |
| PS0000014 | NW 122 Avenue | | 1 | New construction: 2-lane road | 2,500 | | N/A | No | Steven D. Robinson (Beacon Lakes DRI) | Z-11-02 |
| | NW 25 Street | NW 41 Street | | Pending | | | | | | |
| PS0000202 | NW 25 Street | | 1 | New construction: 4-lane road | 4,800 | | N/A | No | Steven D. Robinson (Beacon Lakes DRI) | Z-11-02 |
| | NW 117 Avenue | NW 127 Avenue | | | | | | | | |
| PS0000203 | SW 147 Avenue | | 0.75 | New construction: 2 west lanes | 250 | | N/A | No | LAROC, LTE | |
| | SW 10 Street | SW 22 Street | | Pending | | | | | | |
| PS000026 | SW 24 Street (Coral Way) (North side) | | 0.38 | Two lanes | 407 | | 2003 | Yes | Marpi Homes | |
| 000026 | SW 147 Avenue | SW 150 Avenue | | | | | | | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 5

| MPO Project Num. | Facility/Project Name | | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Constr. Year | Compl (Y/N) | Zoning Applicant Name | Commission Res. or Covenant Ord. Pg. # |
|---------------------|-----------------------|-------------------|----------------|---------------------------------|-----------------------|------------------------------|--------------|-------------|------------------------|--|
| Agency Project Num. | From/Location | To/Location | | Remarks | | | | | Zoning Application No. | |
| PS0000007 | SW 120 Street | | 0.7 | New construction: 2-lane road | 950 | | N/A | No | Ficodm Establishment | |
| | SW 150 Avenue | SW 157 Avenue | | Under Construction | | | | | | |
| PS0000015 | Kendall Drive | | 0.5 | Widening: to 6 lanes | 700 | | N/A | No | Gunhild Milner, et al | OR Book 19518. pg. 1218 |
| | SW 162 Avenue | SW 157 Avenue | | Prior to Issuance of First C.O. | | | | | | |
| PS0000016 | Kendall Drive | | 0.7 | Widening: to 6 lanes | 650 | | N/A | No | Gunhild Milner, et al | OR Book 19518. pg. 1218 |
| | SW 157 Avenue | SW 150 Avenue | | Prior to Issuance of First C.O. | | | | | | |
| PS0000017 | SW 137 Avenue | | 1 | Widening: to 6 lanes | 100 | | N/A | No | Gunhild Milner, et al | OR Book 19518. pg. 1218 |
| | Sunset Drive | Kendall Drive | | Prior to Issuance of First C.O. | | | | | | |
| PS0000018 | SW 162 Avenue | | 0.5 | New construction: 4 lanes | 1,250 | | N/A | No | Gunhild Milner, et al | OR Book 19518. pg. 1218 |
| | Kendall Drive | SW 96 Street | | Prior to Issuance of First C.O. | | | | | | |
| PS0000019 | SW 157 Avenue | | 0.13 | New construction: SB lane | 125 | | N/A | No | Gunhild Milner, et al | OR Book 19518. pg. 1218 |
| | SW 94 Street | SW 96 Street | | Prior to Issuance of First C.O. | | | | | | |
| PS0000020 | SW 96 Street | | 0.5 | New construction: 4 lanes | 1,000 | | N/A | No | Gunhild Milner, et al | OR Book 19518. pg. 1218 |
| | SW 162 Avenue | SW 157 Avenue | | Prior to Issuance of First C.O. | | | | | | |
| PS0000021 | SW 127 Avenue | | 0.3 | New 2 lanes of future 4 lanes | 266 | | | | Courts at Tuscany | |
| 000021 | SW 128/124 Street | SW 136/132 Street | | | | | | | | |
| PS0000024 | SW 42 Street | | 0.5 | New 2 lanes | | | | | Bird Road Property | |
| 000024 | SW 157 Avenue | SW 162 Avenue | | | | | | | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 6

| MPO Project Num. | Facility/Project Name | | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Constr. Year | Compl (Y/N) | Zoning Applicant Name | Commission Res. or Covenant Ord. Pg. # |
|---------------------|-----------------------|---------------|----------------|-------------------------|-----------------------|------------------------------|--------------|-------------|------------------------|--|
| Agency Project Num. | From/Location | To/Location | | Remarks | | | | | Zoning Application No. | |
| PS000022 | SW 97 Avenue | | 0.1 | New 2 lanes of pavement | 106 | | 2005 | No | Lakes by the Bay | |
| 000022 | SW 216 Street | SW 212 Street | | | | | | | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

| MPO Project Num. | Facility/Project Name | | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Constr. Year | Compl (Y/N) | Zoning Applicant Name | Commission Res. or Covenant Ord. Pg. # |
|---------------------|-------------------------|-------------------|----------------|-----------------------------------|-----------------------|------------------------------|--------------|-------------|--|--|
| Agency Project Num. | From/Location | To/Location | | Remarks | | | | | Zoning Application No. | |
| PS0000101A | NW 82 Street | | 0.1 | Two lanes, sidewalks and drainage | | | N/A | No | Doral Isles North, Section 3 | |
| | NW 114 Avenue | NW 115 Avenue (s) | | | | | | | T-21630 | |
| PS0000101B | NW 82 Street | | 0.1 | Two lanes, sidewalks and drainage | | | N/A | No | Doral Isles North, Section 3 | |
| | NW 114 Avenue | NW 115 Avenue (s) | | | | | | | T-21630 | |
| PS0000102A | NW 112 Avenue | | 0.1 | Two lanes, sidewalks and drainage | | | N/A | No | Islands at Doral Northwest | |
| | NW 84 Street | NW 85 Street | | | | | | | T-21674 | |
| PS0000102B | NW 82 Street | | 0.4 | Two lanes, sidewalks and drainage | | | N/A | No | Islands at Doral Northwest | |
| | NW 113 Avenue | NW 117 Avenue | | | | | | | T-21674 | |
| PS0000103 | SW 147 Avenue | | 0.25 | Additional pavement and markings | | | N/A | No | Villa Capri | |
| | SW 280 Street | SW 284 Street | | | | | | | T-21693 | |
| PS0000104 | SW 147 Avenue | | 0.75 | Two lanes | 400 | | N/A | No | Laroc Commercial Tract | |
| | SW 10 Street | SW 22 Street | | | | | | | Partially financed by constr. In lieu of RIF | |
| PS0000105 | SW 147 Avenue | | 0.13 | Two lanes | | | N/A | No | Laroc Commercial Tract | |
| | SW 8 Street | SW 10 Street | | | | | | | T-19791 | |
| PS0000106 | SW 117 Ave | | 0.4 | Four lanes divided | | | N/A | No | Silver Palm West | |
| 0000106 | SW 232 St. | SW 236 St. | | | | | | | Pending Final Plat Approval | |
| PS0000107 | SW 117 Ave. (West side) | | 0.5 | Two lanes of four lanes divided | | | N/A | No | Silver Palm West | |
| 0000107 | SW 236 St. | SW 242 St. | | | | | | | Pending Final Plat Approval | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

| MPO Project Num. | Facility/Project Name | | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Constr. Year | Compl (Y/N) | Zoning Applicant Name | Commission Res. or Covenant Ord. Pg. # |
|---------------------|-------------------------|-------------|----------------|---------------------------------|-----------------------|------------------------------|--------------|-------------|--------------------------------|--|
| Agency Project Num. | From/Location | To/Location | | Remarks | | | | | Zoning Application No. | |
| PS0000108 | SW 232 St. (South side) | | 0.2 | Four lanes divided | | | N/A | No | Silver Palm West | |
| 0000108 | SW 117 Ave. | SW 119 Ave. | | Pending Final Plat Approval | | | | | T-21953 | |
| PS0000109 | SW 232 St. (South side) | | 0.3 | Two lanes of four lanes divided | | | N/A | No | Silver Palm East | |
| 0000109 | SW 117 Ave. | SW 112 Ave. | | Pending Final Plat Approval | | | | | T-21952 | |
| PS0000110 | NW 25 St. (South side) | | 0.5 | Two lanes of four lanes divided | | | N/A | No | Beacon Lake Phase 2 | |
| 0000110 | NW 127 Ave. | NW 132 Pl. | | Pending Final Plat Approval | | | | | T-21896 | |
| PS0000111 | NW 132 Pl. (East side) | | 0.5 | Four lanes divided | | | N/A | No | Beacon Lake Phase 2 | |
| 0000111 | NW 17 St. | NW 25 St. | | Pending Final Plat Approval | | | | | T-21896 | |
| PS0000112 | NW 25 St. (South side) | | 0.5 | Two lanes of four lanes divided | | | N/A | No | Panamerican West Business Park | |
| 0000112 | NW 132 Pl. | NW 137 Ave. | | Pending Final Plat Approval | | | | | T-21876 | |
| PS0000113 | NW 132 Pl. (West side) | | 0.5 | Two lanes and 1/2 of turn lane | | | N/A | No | Panamerican West Business Park | |
| 0000113 | NW 17 St. | NW 25 St. | | Pending Final Plat Approval | | | | | T-21876 | |
| PS0000114 | NW 17 St. (North side) | | 0.5 | Two lanes and 1/2 of turn lane | | | N/A | No | Panamerican West Business Park | |
| 0000114 | NW 132 Pl. | NW 137 Ave. | | Pending Final Plat Approval | | | | | T-21876 | |
| PS0000115 | SW 167 Ave. (West side) | | 0 | Matching existing to the North | | | N/A | No | Kendall Commons | |
| 0000115 | North of SW 96 St. | | | Pending Final Plat Approval | | | | | T-21956 | |
| PS0000116 | SW 96 St. (South side) | | 0.5 | Two lanes and 1/2 of turn lane | | | N/A | No | Kendall Commons | |
| 0000116 | SW 167 Ave. | SW 172 Ave. | | Pending Final Plat Approval | | | | | T-21956 | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

| MPO Project Num. | Facility/Project Name | | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Constr. Year | Compl (Y/N) | Zoning Applicant Name | Commission Res. or Covenant Ord. Pg. # |
|---------------------|-------------------------|-------------|----------------|--|-----------------------|------------------------------|--------------|-------------|------------------------|--|
| Agency Project Num. | From/Location | To/Location | | Remarks | | | | | Zoning Application No. | |
| PS0000117 | SW 172 Ave. (East side) | | 0.5 | Two lanes and 1/2 of turn lane | | | N/A | No | Kendall Commons | |
| 0000117 | SW 88 St. | SW 96 St. | | Pending Final Plat Approval | | | | | T-21956 | |
| PS0000118 | NW 33 St. (South side) | | 0.2 | Matching existing to the East and West | | | N/A | No | Beacon at Doral | |
| 0000118 | NW 102 Ave. | NW 104 Ave. | | Pending Final Plat Approval | | | | | T-22062 | |
| PS0000119 | NW 107 Ave. | | 0.56 | Two lanes of four lanes divided | | | N/A | No | Doral Town Center | |
| 0000119 | NW 58 St. | NW 67 St. | | Pending Final Plat Approval | | | | | T-22078 | |
| PS0000120 | NW 66 St. | | 0.5 | Full Improvement | | | N/A | No | Doral Town Center | |
| 0000120 | NW 102 Ave. | NW 107 Ave. | | Pending Final Plat Approval | | | | | T-22078 | |
| PS0000121 | NW 102 Ave. (West side) | | 0.5 | Two lanes and 1/2 of turn lane | | | N/A | No | Doral Town Center | |
| 0000121 | NW 62 St. | NW 67 St. | | Pending Final Plat Approval | | | | | T-22078 | |
| PS0000122 | SW 207 Ave. (East side) | | 0.25 | Two lanes of four lanes divided | | | N/A | No | Zamora Estates | |
| 0000122 | SW 316 St. | SW 320 St. | | Pending Final Plat Approval | | | | | T-21569 | |
| PS0000123 | NW 127 Ave. | | 0.5 | Four lanes divided | | | | No | Beacon Lake Phase 2 | |
| 0000123 | NW 17 St. | NW 25 St. | | Pending Final Plat Approval | | | | | T-21896 | |
| PS0000124 | NW 17 St. (North side) | | 0.5 | Two lanes and 1/2 of turn lane | | | | No | Beacon Lake Phase 2 | |
| 0000124 | NW 127 Ave. | NW 132 Pl. | | Pending Final Plat Approval | | | | | T-21896 | |

Total Costs for all Projects 28,876




TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Airport Development


**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | Federal Aid Number |  | | | | |
|---------------------|---|--|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|-------------|-------------|-------------|-------------|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | |
| AP739C | NTD/ D Remodel-All levels | Terminal Development: Construct new terminal building (Capacity) | 29,298 | 29,298 | 2003 | | | | | | | |
| 739C | Project consists of 67,000 sq.ft. of remodeled existing concourse area. Renovation of general circulation, hold rooms, restrooms, concessions, maintenance and security checkpoints areas. Some relocation of existing tenants will be required. | | | | | | | | | | | |
| | Design | UPIN#: PFL0003102 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 |
| AP740A | NTD/C-D Federal Inspection Service Stations | Terminal Development: Construct new terminal building (Capacity) | 90,745 | 90,745 | 2003 | | | | | | | |
| 740A | Project consists of 338,000 sq.ft. of finish-out in the new FIS facility. This will include an international bag claim, baggage re-check, meeters/greeters lobby, general circulation as well as inspection station and/or offices for several federal agencies | | | | | | | | | | | |
| | Design | UPIN#: PFL0003103 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 |
| AP746A | NTD/B-C Infill Interior Finish-out | Terminal Development: Construct new terminal building (Capacity) | 67,320 | 67,320 | 2003 | | | | | | | |
| 746A | Project consist of interior finishes for 423,000 sq.ft. of new and remodeled concourse space. This area includes new hold rooms, concessions, airline support space, restrooms and general circulation for five gates. The project also includes sterile vertical circulation cores and accommodations for international arrivals and in-transit passenger traffic. | | | | | | | | | | | |
| | Design | UPIN#: PFL0003100 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | Federal Aid Number |  | | | | |
|---------------------|---|--|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|-------------|-------------|-------------|-------------|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | |
| AP747A | A-B-C-D Wrap, BC Section Civil/Apron | Apron: Construct Apron (Standards) | 1,087,260 | 1,087,260 | 2003 | | | | | | | |
| 747A | This project is part of the North Terminal Development Program. It constructs an aircraft apron to support aircraft parking in B-C Wrap area. It constructs an aircraft apron to support aircraft parking in B-C Wrap area. | | | | | | | | | | | |
| | Design | UPIN#: PFL0003099 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 |
| AP747B | NTD/A-B Infill Shell | Terminal Development: Construct new terminal building (Capacity) | 96,634 | 96,634 | 2003 | | | | | | | |
| 747B | Project consists of 280,000 sq.ft. of new three story terminal expansion located between the B-C infill project and Concourse A.. This will include an airline operations space, baggage system space, gat lounges and general circulation for five wide body Part of the Automated People Mover guide way and two stations will be included on the roof level of this project. | | | | | | | | | | | |
| | Design | UPIN#: PFL0003104 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 |
| AP750A | NTD/A-B Infill Interior Finish-out - All Levels | Other: Security Enhancement Following September 11 | 61,095 | 61,095 | 2003 | | | | | | | |
| 750A | Project consists of interior finish-out of the space described in the A-B Infill Shell project and remodeling of an adjacent 376,000 sq.ft. of existing terminal area. | | | | | | | | | | | |
| | Design | UPIN#: PFL0003105 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | Federal Aid Number |  | | | | | | |
|---------------------|---|--|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|---|-------------|-------------|-------------|--|--|--|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | | | |
| AP756A | NTD/A-C Remodel ATO & Baggage Claim | Terminal Development: Construct new terminal building (Standards) | 38,579 | 38,579 | 2003 | | | | | | | | | |
| 756A | Project consist of 121,000 sq.ft. of remodeled general circulation, baggage claim, moving walkway, ticket counter, meeters/greeters and security screening space in the existing terminal area. It will include upgrades of existing finishes, life-safety enhancements, and right-of-ways for curbside check-in conveyors. | | | | | | | | | | | | | |
| | Design | UPIN#: PFL0003101 | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 | | | |
| APA155B1 | MIA Front Terminal D-H LSMP & Baggage Systems | Terminal Development: Improve/Modify/Rehab terminal building (Standards) | 24,375 | 24,375 | 2004 | | | | | | | | | |
| A155B1 | This project will address fire safety issues, such as fire alarm and sprinklers to be added in areas, presently deficient. To meet safety standards. | | | | | | | | | | | | | |
| | Design | UPIN#: PFL0003173 | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | | CAP | LFF | 0 | 0 | 0 | 0 | 0 | | | |
| APA155N | MIA Terminal North/Terminal Improvements | Terminal Development: Improve/Modify/Rehab terminal building (Standards) | 61,679 | 61,679 | 2008 | | | | | | | | | |
| A155N | This project entails the installation of new finishes, lighting, furnishing, graphics, electrical, HVAC systems and all other required changes to bring the terminal in compliance with applicable codes and regulations. To bring the terminal in compliance with applicable codes and Life Safety and American with Disabilities Act. | | | | | | | | | | | | | |
| | Programming | UPIN#: PFL0003162 | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 | | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

| | | | | | | | | |
|---------------------|------------------------------|------------------|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|
| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | Federal Aid Number |  |
| Agency Project Num. | Detailed Project Description | | | | | | | |
| | Status | Remarks/Comments | | | | | | |

| | | | | | | | | |
|--------------|--|---|---------|--------|------|---------|-------------|--|
| APA155S-Mult | MIA Terminal South/Terminal Multi-Trade Improvements and Expansion Program | Terminal Development: Improve/Modify/Rehab terminal building (capacity) | 440,773 | 37,416 | 2003 | 2540251 | 49-046-2003 | |
|--------------|--|---|---------|--------|------|---------|-------------|--|

| | | | | | | | | | | | |
|------------|---|--------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| A155S-Mult | This project is broken down into two major components: 1- Renovations of existing terminal area H Building. 2- Construction of a new addition. Renovations are needed in the existing terminal area H building, as well as the construction of anew addition to provide space for the relocation of Delta Airlines. | | | | | | | | | | |
| | Construction | UPIN#: MIA19 | | | | | | | | | |
| | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CST | LFF | 9,614 | 22,604 | 352,174 | 0 | 0 |
| | | | | | CST | DDR | 0 | 0 | 10,439 | 0 | 0 |
| | | | | | CST | FAA | 4,263 | 4,263 | 0 | 0 | 0 |

| | | | | | | | | |
|---------|--------------------------------|--|-------|-------|------|--|--|--|
| APB034C | MIA New GAC Apron and Building | | 8,373 | 8,373 | 2005 | | | |
|---------|--------------------------------|--|-------|-------|------|--|--|--|


| | | | | | | | | | | | |
|-------|--|-------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| B034C | Expand Apron (Capacity). Part of the Northside Redevelopment and creates a new one-story building to relocate the existing General Aviation Federal Inspection Services and the MDAD Airside Operation offices, currently in two trailers. | | | | | | | | | | |
| | Design | UPIN # PFL0003864 | | | | | | | | | |
| | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------|----------------------|------------------|---------|---------|------|--|-------------|--|
| APB046B | MIA Northside Runway | Construct runway | 163,691 | 125,491 | 2003 | | 49-042-2002 | |
|---------|----------------------|------------------|---------|---------|------|--|-------------|--|

| | | | | | | | | | | | |
|-------|--|---------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| B046B | Construct 800 ft north and parallel to the existing 9L-27R rwy. It is 8600 ft. long X 150 ft wide consisting of grooved flexible pavement. The MIA Master Plan identified airfield capacity as the most crucial deficiency . | | | | | | | | | | |
| | Completed | UPIN#: 100011 | | | | | | | | | |
| | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CST | FAA | 7,550 | 8,000 | 4,000 | 10,110 | 8,540 |

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| | | | | | | | | |
|---------------------|------------------------------|------------------|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|
| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | Federal Aid Number |  |
| Agency Project Num. | Detailed Project Description | | | | | | | |
| | Status | Remarks/Comments | | | | | | |


| | | | | | | | | | | | |
|---------|---|--|--------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| APB119A | Land Acquisition - Future | Land: Acquire land or easement for development | 31,794 | 0 | N/A | 3761&418146 | | | | | |
| B119A | Ongoing property appraisal and research projects for land acquisition by MDAD for MIA and General Aviation Airports. For future cargo and access expansion to the west of the airport for the cargo area beginning in FY 2009. | | | | | | | | | | |
| | | UPIN#: 100003 | | | | | | | | | |
| | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | ROW | DDR | 0 | 0 | 0 | 3,000 | 3,897 |
| | | | | | ROW | LFF | 0 | 0 | 0 | 3,000 | 3,897 |

| | | | | | | | | | | | |
|---------|---|-------------------|--------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| APB191A | MIA Telecommunications Network Expansion - Future | | 11,292 | 0 | 2007 | | | | | | |
| B191A | Install and operate telecommunications network. Scope is being defined. Acquire Facilities Management Systems (Computer hardware and software). | | | | | | | | | | |
| | Construction | UPIN # pfi0003465 | | | | | | | | | |
| | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CST | LFF | 0 | 11,292 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---------|---|--|--------|--------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| APB311A | CC H Modifications for International Gates | Terminal Development: Improve/Modify/Rehab terminal building | 15,352 | 15,352 | 2003 | | | | | | |
| B311A | Modification of the six (6) east gates of Cc H to Domestic/International Swing Gates. Demolition and partial reconstruction of the Head house of CC H west side ground floor tenant build out. To increase the international gate capacity to mitigate the closure of gates at other concourse programs. | | | | | | | | | | |
| | Construction | UPIN#: 3626 | | | | | | | | | |
| | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 |


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|---------------------|--|--|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|-------------|-------------|-------------|-------------|--|--|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | | | |
| APB311B | MIA New Cc H Head house | Terminal Development: Construct new terminal building (Capacity) | 9,012 | 0 | 2005 | | | | | | | | | |
| B311B | This project demolishes and reconstructs the head house of Concourse H providing four gates with international capabilities and airline support and mechanical equipment space at the ramp level. Increase international capabilities and airline support. | | | | | | | | | | | | | |
| | Construction | UPIN#: MIA624 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | CST | LFF | 9,012 | 0 | 0 | 0 | 0 | | | |
| APB312A | Miami Cc J | Terminal Development: Improve/Modify/Rehab terminal building | 133,926 | 21,000 | 2003 | 2540291 | | | | | | | | |
| B312A | A three-story concourse of approximately 350,000 sq.ft. at the southeast end of the existing terminal building with 15 international gates, preconditioned air, 400 Hz power, utilities, paving, fueling system and gate operating control tower. To increase the international gate capacity. | | | | | | | | | | | | | |
| | Construction | UPIN#: 100001 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | CST | DDR | 2,202 | 3,000 | 0 | 0 | 0 | | | |
| | | | | | CST | LFF | 2,202 | 105,522 | 0 | 0 | 0 | | | |
| APB315A | South Terminal (H-J) Utility and Pavement Project | Other: Improve Airport Drainage, Erosion Control, Misc. Improvements | 65,951 | 65,951 | 2004 | | | | | | | | | |
| B315A | Airfield Infrastructure work associated with the South Terminal and Concourse J development. Work includes pavement, demolition, underground utility installation and relocation, installation of new drainage structure etc. Infrastructure work required for South Terminal and Concourse J development. | | | | | | | | | | | | | |
| | Construction | UPIN#: PFL0003213 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 | | | |


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| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | Federal Aid Number |  | | | | | | |
|---------------------|---|---|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|-------------|-------------|-------------|--|--|--|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | | | |
| APB910A | MIA NTD Environmental Insurance Mitigation | | 18,700 | 9,350 | 2005 | | | | | | | | | |
| B910A | Environmental remediation of sites related to North Terminal Development Program. | | | | | | | | | | | | | |
| | Construction | UPIN# PFL0003463 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | 2005 - 2006 | | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| PDE | LFF | 9,350 | 0 | 0 | 0 | 0 | | | | | | | | |
| APC154A | MIA CC A-J Loading Bridges | Equipment: Acquire equipment | 3,000 | 0 | 2006 | 410285 | | | | | | | | |
| C154A | The project consists of the future acquisition and installation of passenger loading bridges throughout concourses A through J. To support concourse construction and replacement of outdated and obsolete passenger loading bridges. | | | | | | | | | | | | | |
| | Design | UPIN#: 4315 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | 2005 - 2006 | | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| CAP | DDR | 1,400 | 0 | 0 | 0 | 0 | | | | | | | | |
| CAP | LFF | 1,600 | 0 | 0 | 0 | 0 | | | | | | | | |
| APCIP488 | MIA and GA Noise Abatement Program Phase I | Other: Noise Mitigation measures, misc. | 15,000 | 0 | 2006 | | | | | | | | | |
| CIP488 | This program will develop a Noise Abatement Program/Sound Insulation for noise abatement in schools around the airport. It will include at a minimum EIS, planning studies, design, and construction. | | | | | | | | | | | | | |
| | Design | UPIN#: PFL0003167 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | 2005 - 2006 | | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| ENV | LFF | 15,000 | 0 | 0 | 0 | 0 | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | | | | | | | | |


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| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | Federal Aid Number |  | | | | | | |
|---------------------|--|---|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|-------------|-------------|-------------|-------------|--|---|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | | | |
| APCIP510 | MIA Water Distribution System Infrastructure Imp. Misc. Water Mains | Other: Construct/Improve/Repair Fuel Farm or Utilities (MAP only) | 3,131 | 3,131 | 2005 | | | | | | | | | |
| CIP510 | MIA Water Distribution System Infrastructure Improvements, Miscellaneous Water Mains. | | | | | | | | | | | | | |
| | Planning and Programming | UPIN#: PFL0003183 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | CST | LFF | | 0 | 0 | 0 | 0 | 0 | | 0 |
| APCIP528 | MIA & GA Airport Misc. ADA Barrier Removal Program | Buildings: Construct/Expand/Improve/Modify/Rehab other buildings. | 2,000 | 2,000 | 2005 | | | | | | | | | |
| CIP528 | To remove barriers at MIA and GA Airports in accordance with requirements of the American with Disabilities Act. | | | | | | | | | | | | | |
| | | UPIN#: PFL0003214 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | MSC | LFF | | 0 | 0 | 0 | 0 | 0 | | 0 |
| APCIP571 | MIA Environmental Program Total Project Costs | Other: Environmental Mitigation | 16,668 | 16,668 | 2005 | | | | | | | | | |
| CIP571 | MIA Environmental Program. | | | | | | | | | | | | | |
| | Programming | UPIN#: PFL0003176 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | ENV | LFF | | 0 | 0 | 0 | 0 | 0 | | 0 |


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|---------------------|--|---|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|-------------|-------------|-------------|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | |
| APF032B | MIA CC F LSMP Phase I | Terminal Development: Improve/Modify/Rehab terminal building (capacity) | 11,944 | 11,944 | 2004 | 254112 | | | | | |
| F032B | MIA Cc F Life Safety Master Program and Concourse F Renovations. The implementation of Life Safety Master Plan Phase I. | | | | | | | | | | |
| | Design | UPIN#: MIA622 | | | | | | Proposed Funding (in \$000s) | | | |
| | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CAP | DDR | 0 | 0 | 0 | 0 | 0 |
| | | | | | CAP | LFF | 0 | 0 | 0 | 0 | 0 |
| APF034E | MIA Security Devices at Baggage Portals | | 2,508 | 2,210 | 2005 | 414567 | 49-043-2002 | | | | |
| F034E | Installation of Matrix security devices, closed circuit television(CCTV). Intercom equipment and wiring at 83 separate baggage portal locations within the terminal. | | | | | | | | | | |
| | Design | UPIN# MIA607 | | | | | | Proposed Funding (in \$000s) | | | |
| | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CST | DDR | 298 | 0 | 0 | 0 | 0 |
| APF117A | Concourse E Program-Renovations | Terminal Development: Construct new terminal building (Capacity) | 7,029 | 0 | 2005 | | | | | | |
| F117A | Renovations of Concourse E. | | | | | | | | | | |
| | Design | UPIN#: PFL0003106 | | | | | | Proposed Funding (in \$000s) | | | |
| | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CST | LFF | 7,029 | 0 | 0 | 0 | 0 |


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|---------------------|--|---|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|---|-------------|-------------|-------------|---|---|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | | |
| APF126A | MIA Operation Control Center | Equipment: Acquire security equipment (access control, fencing) required by Part 107 only | 21,000 | 15,600 | 2005 | 4125411 | 49-043-2002 | | | | | | |
| F126A | This project is an airport security initiative represented as an effort to improve and enhance security at MIA. To increase security initiatives as required by FAA. | | | | | | | | | | | | |
| | Design | UPIN#: MIA604 | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | CAP | DDR | 2,700 | 0 | 0 | 0 | 0 |
| | | | | | | | CAP | LFF | 2,700 | 0 | 0 | 0 | 0 |
| APF178A | MIA Tract One Drainage, Grading & Pavement Improvements | Apron: Rehab Apron | 17,545 | 1,877 | 2004 | | 49-046-2003 | | | | | | |
| F178A | Improvements to the drainage, grading and pavement of an area located along the northside of MIA referred as Tract One. Tract One is the area limited on the West by Sonic Aviation, on the East by Commodore Aviation, on the North by Building 6, 7, 8 and on the South by the New Runway. | | | | | | | | | | | | |
| | A/E Sel | UPIN#: PFL0003151 | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | PDE | LFF | 5,412 | 0 | 0 | 0 | 0 |
| | | | | | | | PDE | FAA | 10,256 | 0 | 0 | 0 | 0 |
| APG004A | MIA Security Screen Enclosures for Checkpoints | Equipment: Acquire security equipment (access control, fencing) required by Part 107 only | 1,977 | 1,977 | 2005 | | | | | | | | |
| G004A | The project will support design, procurement and construction. The scope of work entails the installation of floor to ceiling enclosures for both side of the security equipment located at each of the nine passenger security check points. The enclosures allow security sweeps to be performed prior to access to concourses reducing the opportunity of passing unauthorized devices or materials from either side through the checkpoints. | | | | | | | | | | | | |
| | Design | UPIN#: MIA615 | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | CST | FAA | 0 | 0 | 0 | 0 | 0 |


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|---------------------|--|--|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|---|-------------|-------------|-------------|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | |
| APG046A | TNT Replacement of RWY 9 ILS Approach Lighting System with MALSR | Other: install miscellaneous NAVAIDS/Approach Aids | 344 | 0 | 2006 | | | | | | |
| G046A | Upgrade to replace the existing ALS which has reached its useful life cycle and has become unreliable. Without the upgrade the airport's role as an instrument training facility for air carriers as well as IFR certified student pilots will be compromised. | | | | | | | | | | |
| | Programming | UPIN#: PFL0000957 | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | MNT | DDR | 125 | 0 | 0 | 0 | 0 |
| | | | | | MNT | FAA | 94 | 0 | 0 | 0 | 0 |
| | | | | MNT | LFF | 125 | 0 | 0 | 0 | 0 | |
| APH023A | TMB Runway overlay/grooving and Pavement Rejuvenation | Runways: Rehab Runway | 5,063 | 5,063 | 2005 | | | | | | |
| H023A | Project consists of rejuvenation, repair and overlays of runways, aprons, connectors, taxiways, and landside locations at the airport. | | | | | | | | | | |
| | Award | UPIN#: PFL0000662 | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | MNT | FAA | 0 | 0 | 0 | 0 | 0 | |
| APH024B1 | MIA Runway Strengthening (1st) | | 21,463 | 21,463 | 2005 | | | | | | |
| H024B1 | Design and construction of Runways 9R/27L pavement strengthening including adjacent connector taxiways and associated utility adjustments. This includes holbars and upgrade of the IN-Pavement Runway Guard Lights (RGL) . | | | | | | | | | | |
| | Design | UPIN # PFL0003174 | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 | |


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|---------------------|--|--|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|-------------|-------------|-------------|-------------|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | |
| Status | Remarks/Comments | | | | | | | | | | | |
| APH032A | MIA West Side Booster Pump Station | Other: Improve Airport Drainage, Erosion Control, Misc. Improvements | 2,201 | 2,201 | 2004 | | | | | | | |
| H032A | This project provides a second discharge into the MDWASD system by the construction of a sanitary sewer booster bump station, associated force mains and facility. | | | | | | | | | | | |
| | Design | UPIN#: PFL0003164 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | ENV | LFF | 0 | 0 | 0 | 0 | 0 |
| APH063A/B | MIA Terminal Lower Vehicular Drive Accessibility Improvements | | 2,130 | 2,130 | 2005 | | | | | | | |
| H063A/B | To improve certain aspects in the MIA Terminal Lower Vehicular Drive relating to accessibility for individuals with disabilities, including remediation of potential obstacles to sight-impaired persons and provision of safe areas for wheelchair users. | | | | | | | | | | | |
| | Design | UPIN # PFL0003172 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 |
| API111B | X-51 Security Enhancements | Equipment: Acquire security equipment / perimeter fencing not required by Part 107 | 4,000 | 643 | 2006 | | | | | | | |
| I111B | A series of security enhancements have been identified including contract security installation of an ID access control systems, interactive computer training systems, perimeter fencing, installation of airport entrance guardhouses. The need for incrementally enhancing security with layers of systems is immediate and will be implemented as part of the Airport System Security Master Plan. | | | | | | | | | | | |
| | Advertise | UPIN#: PFL0001146 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | FAA | 1,466 | 0 | 0 | 0 | 0 |
| | | | | | | CAP | LFF | 1,891 | 0 | 0 | 0 | 0 |


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|---------------------|---|--|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|-------------|-------------|-------------|-------------|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | |
| API111C | Security Upgrades and Enhancements | | 1,707 | 1,707 | | | | | | | | |
| 1111C | New security components for the airport as well as delivering upgrades to the existing airport security system. | | | | | | | | | | | |
| | Planning | UPIN# PFL0002027 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CST | | 0 | 0 | 0 | 0 | 0 | 0 |
| API111E | TMB Security Upgrades and Enhancements | Other: Security Enhancements following Sept 11 | 1,829 | 470 | 2004 | | | | | | | |
| 1111E | This project consists of new security components for the airport. A new security guard house at the entrance will be constructed. A new airport wide access control system, CCTV surveillance system will be installed. The proposed enhancements are designed to restrict/control unauthorized access to the airfield. | | | | | | | | | | | |
| | Advertise | UPIN#: PFL0002029 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CAP | LFF | 679 | 0 | 0 | 0 | 0 | 0 |
| | | | | | CAP | DDR | 679 | 0 | 0 | 0 | 0 | 0 |
| API131A | MIA MDAD Office Tower LSMP | Terminal Development: Improve/Modify/Rehab terminal building (Standards) | 4,000 | 4,000 | 2005 | | | | | | | |
| 1131A | The MIA office tower located in the Terminal E are in need of LSMP improvements. Needed to meet Life Safety Standards and Codes. | | | | | | | | | | | |
| | Design | UPIN#: PFL0003179 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CAP | LFF | 0 | 0 | 0 | 0 | 0 | 0 |


**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | Federal Aid Number |  | | | | | | |
|---------------------|--|---|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|-------------|-------------|-------------|-------------|--|--|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | | | |
| API143A | MIA Premise Distribution System | Equipment: Acquire security equipment (access control, fencing) required by Part 107 only | 46,959 | 46,959 | 2004 | | | | | | | | | |
| I143A | This project provides for the design and implementation of several network related systems including, cabling, data networks and wireless data networks. As part of the MIA Security Master Plan, security equipment rooms have been located throughout the North Central and South Terminal Facilities. | | | | | | | | | | | | | |
| | Construction | UPIN#: PFL0002246 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CAP | LFF | 0 | 0 | 0 | 0 | 0 | | |
| API201A | Terminal Modifications for EDS Deployment | Equipment: Acquire security equipment (access control, fencing) required by Part 107 only | 230,784 | 113,254 | 2003 | 4145671 | 49-044-2002 | | | | | | | |
| I201A | This project involves meeting improvement requirements mandated by the Aviation and Transportation Security Act (TSA) of 2001 to meet the requirements of the newly created agency supported by FY 2002 Federal AIP Grant Funding Application. The project scope included all the program elements for the implementation of terminal modifications associated with the deployment of EDS devices. | | | | | | | | | | | | | |
| | Design | UPIN#: PFL0001243 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CST | LFF | 74,704 | 42,826 | 0 | 0 | 0 | | |
| APJ005A | MIA FAA Fiber Optic Loop | Equipment: Acquire ARFF safety equipment (reqd by PART 139 Only) | 2,610 | 2,610 | 2005 | | | | | | | | | |
| J005A | This work includes the fiber optics electronic equipment, installation, test equipment, cabling and trenching for the FAA facilities on the existing four runways. The installation for the Fiber Optic Loop will alleviate the electro-magnetic interference problems. | | | | | | | | | | | | | |
| | Bid | UPIN#: PLF0003181 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | CST | FAA | 0 | 0 | 0 | 0 | 0 | | |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | Federal Aid Number |  | | | | |
|---------------------|--|---|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|-------------|-------------|-------------|-------------|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | |
| APJ011A | MIA Fire Protection Upgrade of Security Communication Room (8 Additional) | | 935 | 935 | 2005 | | | | | | | |
| J011A | Replace the current wet sprinkler system with a dry gas system for eight of the new security rooms. | | | | | | | | | | | |
| | Design | UPIN# PFL0003169 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | LFF | 0 | 0 | 0 | 0 | 0 |
| APJ012A | MIA Fire Protection Upgrade of Security and Communications Rooms (7 addtl) | | 483 | 483 | 2005 | | | | | | | |
| J012A | Replace the current wet sprinkler system with a dry gas system for seven of the new security rooms. | | | | | | | | | | | |
| | Design | UPIN # PFL0003170 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 |
| APJ043A | MIA Utility Corridor Link | Other: Construct/Improve/Repair Fuel Farm or Utilities (MAP only) | 5,728 | 5,728 | 2005 | | | | | | | |
| J043A | To connect the South Twin 20 inch fuel loop to the North Twin 20 inch fuel loop for the remaining six phases of the Utility Corridor Project and the jet fuel lines based upon the urgency of the jet fuel lines required by AA. This project will use all piping and appurtenances. | | | | | | | | | | | |
| | Construction | UPIN#: PFL0003175 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 |


**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | Federal Aid Number |  | | | | | | |
|---------------------|--|---|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | | | |
| APJ104A | MIA Mover DBOM | Ground Transportation: Construct/Expand/Improve/Modify Rehab Terminal People | 278,933 | 72,272 | 2006 | 4055651 | | | | | | | | |
| J104A | MIA Mover is planned to be an Automated People Mover system serving airline passengers, airport employees, and other traveling either between Miami International Center and the MIA Terminal area or between concourses. Crucial landside improvement project to preserve terminal access roadway and curb front capacity. | | | | | | | | | | | | | |
| | | UPIN#: 194 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | DSB | DDR | 27,394 | 11,303 | 9,470 | 0 | 0 |
| | | | | | | | | DSB | LFF | 27,393 | 11,303 | 119,802 | 0 | 0 |
| APK001A | MIA Perimeter Road Modifications Phase I | Ground Transportation: Construct/Expand/Improve/Modify Rehab Service Road | 3,295 | 3,295 | 2005 | 4146561 | | | | | | | | |
| K001A | This project consists of the widening and realignment of Perimeter Road from NW 72nd Ave to Central Blvd and an extension from Central Blvd to the NE Corner of the Airport. These improvements include widening from 2 to 4 lanes between NW 14 Street; and the relocation of the existing two lane roadway to the east of the fuel farm and the relocation of the railroad tracks. | | | | | | | | | | | | | |
| | Design | UPIN#: PFL0003152 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | CST | DDR | 0 | 0 | 0 | 0 | 0 |
| APK001B | MIA AOA Fence for Fuel Storage Facility | | 1,367 | 1,367 | 2006 | | | | | | | | | |
| K001B | AOA fence and access gates around the Fuel Storage Facility and other improvements to service roads for fire fighters and police monitoring. | | | | | | | | | | | | | |
| | Design | UPIN#PFL00003468 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | | | 0 | 0 | 0 | 0 | 0 |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | Federal Aid Number |  | | | | | | |
|---------------------|---|------------------|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|-------------|-------------|-------------|-------------|--|--|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | | | |
| APK001C | MIA Commissary Warehouse Building Demolition | | 137 | 137 | 2003 | | | | | | | | | |
| K001C | Demolition of commissary warehouse building and the closure of the northside to allow space for the link of roadway between NW 18th St and NW 20 St. | | | | | | | | | | | | | |
| | Design | UPIN#PFL0003469 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CST | | 0 | 0 | 0 | 0 | 0 | | |
| APK001D | MIA Replacement of Commissary Warehouse Building | | 701 | 701 | 2004 | | | | | | | | | |
| K001D | Replacement warehouse for the Commissary and the renovation of an access to the southside as well as the temporary accommodation of the tenants in a temporary trailer. | | | | | | | | | | | | | |
| | Design | UPIN#PFL0003471 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CST | | 0 | 0 | 0 | 0 | 0 | | |
| APK001E | MIA NW 15th Street from Perimeter Road to NW 45th Ave. | | 4,560 | 4,560 | 2003 | | | | | | | | | |
| K001E | Construct roadway improvements between existing Perimeter Road and NW 45th Ave including a replacement bridge over Tamiami Canal and improvements to RR crossings. | | | | | | | | | | | | | |
| | Design | UPIN#PFL0003472 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CST | | 0 | 0 | 0 | 0 | 0 | | |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | Federal Aid Number |  | | | | | | |
|---------------------|--|--------------------------|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|--|--|--|--|--|--|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | | | |
| APK026A | TNT Restriping of Pavement Markings on Runway | Runways: Rehab Runway | 25 | 0 | 2006 | | | | | | | | | |
| K026A | This project consists of the restriping of all markings on the existing runways, connectors and taxiways. | | | | | | | | | | | | | |
| | Programming | UPIN#: PFL0000667 | | | | | | | | | | | | |
| | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | | | | |
| | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | |
| | MNT | DDR | 13 | 0 | 0 | 0 | 0 | | | | | | | |
| | MNT | LFF | 13 | 0 | 0 | 0 | 0 | | | | | | | |
| APK033A | TMB Pavement Overlays of Taxiways, Aprons, & Associated Turn-offs | Taxiways: Rehab Taxiways | 1,000 | 1,000 | 2005 | | | | | | | | | |
| K033A | Project to provide pavement milling and overlays on several taxiways, aprons, and associated turn-off. | | | | | | | | | | | | | |
| | Construction | UPIN#: PFL0003268 | | | | | | | | | | | | |
| | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | | | | |
| | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | |
| | MNT | DDR | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | MNT | LFF | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| APK086A | MIA Back Terminal D-H Tenant Relocation | | 4,911 | 4,911 | 2005 | | | | | | | | | |
| K086A | Fire safety issues; fire alarms and sprinklers to be added in deficient areas. \$4.9 for tenant relocation in D,E,F,G,H. | | | | | | | | | | | | | |
| | Planning and Programming | UPIN# PFL0003445 | | | | | | | | | | | | |
| | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | | | | |
| | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | | |
| | CST | LFF | 0 | 0 | 0 | 0 | 0 | | | | | | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

| | | | | | | | | |
|---------------------|------------------------------|------------------|-----------------------|------------------------------|-------------------|--------------------------|--------------------|---|
| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | Federal Aid Number |  |
| Agency Project Num. | Detailed Project Description | | | | | | | |
| | Status | Remarks/Comments | | | | | | |

| | | | | | | | | | | | |
|---------|---|-----------------|-------|-------|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|
| APK108A | MIA NW 36TH Street/NW 67th Intersection Improvements | | 3,700 | 3,700 | | 6822993 | | | | | |
| K108A | Obtain a study for a Master Plan, Project Design, Right of Way Acquisition and Construction.. Widen of 36 St. | | | | | | | | | | |
| | Design | UPIN#PFL0004023 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CST | DDR | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---------|--|--------------|--------|--------|------|-----------------|----------------|------------------------------|-------------|-------------|-------------|
| APZ184A | Terminal Building Reroofing Phase I | | 17,070 | 17,070 | 2005 | | | | | | |
| Z184A | Terminal-wide re-roofing. Improve/Modify/Rehab terminal building (Capacity). Required maintenance. | | | | | | | | | | |
| | Design | UPIN# MIA663 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CST | LFF | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|----------------|----------------|----------------|----------------|---------------|
| Yearly Total | 225,164 | 220,113 | 495,885 | 16,110 | 16,334 |
| 5 Year TIP Total | | | | 973,606 | |




TRANSPORTATION IMPROVEMENT PROGRAM (TIP)




PART TWO: 5-YEAR PROJECT LISTING Multimodal Port Development (Seaport)


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |  | | | | | | | |
|---------------------|--|------------------|-----------------------|------------------------------|-------------------|--------------------------|---|----------------|------------------------------|-------------|-------------|-------------|--|--|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | | | |
| SP6410760 | Perimeter Security Cameras | | 1,000 | 0 | 2006 | | | | | | | | | |
| 6410760 | Install security cameras to increase surveillance and improve efficiencies | | | | | | | | | | | | | |
| | In Design | | | | | | | | | | | | | |
| | | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CST | FSJLD | 1,000 | 0 | 0 | 0 | 0 | | |
| SP641170 | Container Yard Improvements - Seaboard | | 3,888 | 2,916 | 2005 | | | | | | | | | |
| 641170 | Improve container yard for terminal operator Seaboard | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CST | FSJLD | 972 | 0 | 0 | 0 | 0 | | |
| SP641580 | Maersk Yard Drainage Improvement | | 500 | 0 | 2006 | | | | | | | | | |
| 641580 | Improve drainage of cargo yard. | | | | | | | | | | | | | |
| | Permitting | | | | | | | | | | | | | |
| | | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | CST | FSJLD | 500 | 0 | 0 | 0 | 0 | | |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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MIAMI-DADE SEAPORT DEPARTMENT
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| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |  | | | | | | | |
|---------------------|--|--|-----------------------|------------------------------|-------------------|--------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| Agency Project Num. | Detailed Project Description | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | Status | Remarks/Comments | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| SP644290 | Inermodal container Facility | | 2,070 | 0 | 2008 | 4184421 | | | | | | | | |
| 644290 | Design and Engineering portion of off Port facility to store/transfer empty containers | | | | | | PE | FDOT | 1,035 | 0 | 0 | 0 | 0 | |
| | Planning & Design | This is planning portion only. Land acquisiton and construction portion is unfunded. S | | | | | | | PE | FSJLD | 1,035 | 0 | 0 | 0 |
| | | | | | | | | | PE | FSJLD | 1,035 | 0 | 0 | 0 |
| SP644590 | Container Yard Improvement - Eastern Port Boulevard | | 3,497 | 2,676 | 2005 | | | | | | | | | |
| 644590 | Improve electrical service along Eastern Port Boulevard | | | | | | CST | FSJLD | 821 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | CST | FSJLD | 821 | 0 | 0 | 0 |
| | | | | | | | | | CST | FSJLD | 821 | 0 | 0 | 0 |
| SP644980 | Container Yard Improvements - POMTOC | | 6,127 | 4,595 | 2005 | | | | | | | | | |
| 644980 | Improve container yards in POMTOC operating area | | | | | | CST | FSJLD | 1,532 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | CST | FSJLD | 1,532 | 0 | 0 | 0 |
| | | | | | | | | | CST | FSJLD | 1,532 | 0 | 0 | 0 |


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MIAMI-DADE SEAPORT DEPARTMENT
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| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |  | | | | | | | | |
|---------------------|--|------------------|-----------------------|------------------------------|-------------------|--------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|---|--|
| Agency Project Num. | Detailed Project Description | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | Status | Remarks/Comments | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| SP645060 | Container Yard Improvement - Wharf 6 & 7 | | 2,120 | 1,973 | 2004 | | | | | | | | | | |
| 645060 | Improve container yard around wharf 6 & 7. | | | | | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | CST | FSJLD | 147 | 0 | 0 | 0 | 0 | 0 | |
| SP645400 | Expand Parking Capacity in garage 6 | | 3,605 | 0 | 2006 | | | | | | | | | | |
| 645400 | Add additional floors to Parking Garage 6 to accommodate cruise passengers | | | | | | | | Proposed Funding (in \$000s) | | | | | | |
| | In design | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | CST | FSJLD | 3,605 | 0 | 0 | 0 | 0 | 0 | |
| SP645940 | Finger Pier for Ultra Voyager | | 750 | 0 | 2006 | | | | | | | | | | |
| 645940 | Design and construct pier for new class of cruise ships. | | | | | | | | Proposed Funding (in \$000s) | | | | | | |
| | Design Phase | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | | | CST | FSJLD | 750 | 0 | 0 | 0 | 0 | 0 | |

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MIAMI-DADE SEAPORT DEPARTMENT
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| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |  | | | | |
|---------------------|--|--|-----------------------|------------------------------|-------------------|--------------------------|---|-------------|--|--|--|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | |
| SP645970 | Cruise Provisioning Inspection Facility | | 2,516 | 1,258 | 2006 | | | | | | |
| 645970 | Design and build a facility to improve the flow of materials to cruise ships | | | | | | | | | | |
| | In Design Phase | Partly funded with Federal Transportation Grant | | | | | | | | | |
| | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | |
| | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | CST | FSJLD | 629 | 0 | 0 | 0 | 0 | | | |
| | | CST | FED D | 629 | 0 | 0 | 0 | 0 | | | |
| SP646670 | RIP RAP improvements | | 675 | 0 | 2006 | | | | | | |
| 646670 | Strengthen bulkhead area around Pilot House | | | | | | | | | | |
| | In design phase | | | | | | | | | | |
| | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | |
| | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | CST | FSJLD | 675 | 0 | 0 | 0 | 0 | | | |
| SP647050 | Container Yard Improvement & Tank Removal | | 4,650 | 1,000 | 2005 | 4183081 | | | | | |
| 647050 | Remove fuel storage tank in Seaboard area and improve surrounding area. | | | | | | | | | | |
| | | \$2.1 million in FDOT funds transferred from Maintenance Dredging project; Tenant fina | | | | | | | | | |
| | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | |
| | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | CST | PV | 225 | 0 | 0 | 0 | 0 | | | |
| | | CST | FSJLD | 1,325 | 0 | 0 | 0 | 0 | | | |
| | | CST | FDOT | 2,100 | 0 | 0 | 0 | 0 | | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)


| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |  |
|---------------------|------------------------------|--------------|-----------------------|------------------------------|-------------------|--------------------------|---|
| Agency Project Num. | Detailed Project Description | | | | | | |
| Status | Remarks/Comments | | | | | | |

| | | | | | | | | | | | |
|----------|--|--|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| SP647890 | Communications and Command Center | | 6,900 | 4,500 | 2005 | | | | | | |
| 647890 | Design and build centralized communications center to enhance security | | | | | | | | | | |
| | Design Phase | Partially funded with Federal Transportation grant | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CST | FSJLD | 1,200 | 0 | 0 | 0 | 0 |
| | | | | | CST | FED D | 1,200 | 0 | 0 | 0 | 0 |


| | | | | | | | | | | | |
|----------|---|--|--------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| SP648190 | Parking Garages (Terminals D, E & 2) | | 13,000 | 1,000 | 2005 | | | | | | |
| 648190 | Build parking garages to accommodate passengers for new terminals | | | | | | | | | | |
| | In Design | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | CST | FSJLD | 12,000 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|----------|---|--|-------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| SP648420 | Cruise Terminal 12 Enhancements | | 2,100 | 0 | 2006 | | | | | | |
| 648420 | Improve terminal area for convenience of passengers and provide space for Customs & Border Protection personnel | | | | | | | | | | |
| | In design | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | 0 | | 0 | 0 | 0 |
| | | | | | CST | FSJLD | 0 | 0 | 700 | 1,400 | 0 |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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MIAMI-DADE SEAPORT DEPARTMENT
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| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |  | | | | | | | | |
|---------------------|--|---------------------------|-----------------------|------------------------------|-------------------|--------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|---|--|
| Agency Project Num. | Detailed Project Description | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | Status | Remarks/Comments | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| SP648880 | Railroad Bridge Repair | | 1,500 | 886 | 2005 | 4182051 | | | | | | | | | |
| 648880 | Repair railroad bridge to allow movement of containers by rail during off-peak hours | | | | | | | | | | | | | | |
| | In Planning Phase | Fifty percent FDOT funded | | | | | | | | | | | | | |
| | | | | | | | CST | FSJLD | 307 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | CST | FDOT | 307 | 0 | 0 | 0 | 0 | 0 | |
| SP649060 | New Cargo Wharf 7 | | 7,000 | 0 | 2006 | | | | | | | | | | |
| 649060 | Add 700 feet of berthing space for cargo usage | | | | | | | | | | | | | | |
| | In Design | | | | | | | | | | | | | | |
| | | | | | | | CST | FSJLD | 250 | 1,500 | 2,250 | 3,000 | 0 | 0 | |
| SP649110 | Canopies and intermodal improvements | | 19,800 | 3,500 | 2005 | | | | | | | | | | |
| 649110 | Design and construct facilities to improve cruise passenger convenience. | | | | | | | | | | | | | | |
| | Being Built | | | | | | | | | | | | | | |
| | | | | | | | CST | FSJLD | 16,300 | 0 | 0 | 0 | 0 | 0 | |


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MIAMI-DADE SEAPORT DEPARTMENT
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| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |  | | | | | | | | | |
|---------------------|---|------------------|-----------------------|------------------------------|-------------------|--------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|--|
| Agency Project Num. | Detailed Project Description | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | |
| | Status | Remarks/Comments | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| SP649230 | Cruise Terminal 3, 4 & 5 Improvements | | 1,982 | 1,182 | 2005 | | | | | | | | | | | |
| 649230 | Add loading bridges, gantry way and chiller improvements | | | | | | | | | | | | | | | |
| | | | | | | | CST | FSJLD | 800 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SP649730 | Dredging Phase III | | 59,393 | 4,093 | 2005 | 2544522 | | | | | | | | | | |
| 649730 | Dredge Port of Miami South Fisherman's Channel to depth of 50 feet. | | | | | | | | | | | | | | | |
| | USCOE has approved project | | | | | | | | | | | | | | | |
| | | | | | | | CST | FSJLD | 0 | 650 | 13,741 | 13,300 | 0 | 0 | 0 | |
| | | | | | | | CST | FDOT | 1,009 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | CST | USCOE | 1,150 | 1,150 | 13,100 | 11,200 | 0 | 0 | 0 | |
| SPSP645090 | Mooring Improvements Phase III | | 12,012 | 9,126 | 2005 | | | | | | | | | | | |
| SP645090 | Replace fenders and enhance wharf gantry crane berths 1 - 5. | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | CST | FSJLD | 2,886 | 0 | 0 | 0 | 0 | 0 | 0 | |


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MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |  | | | | | |
|---------------------|--|--|-----------------------|------------------------------|-------------------|--------------------------|---|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | |
| SP6431480 | Crane Maintenance Facility | Design / Construct: crane facility | 1,634 | 884 | 2005 | | | | | | | |
| 6431480 | Crane Maintenance Facility: design & construction. | | | | | | | | | | | |
| | Construction | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | FSJLD | 750 | 0 | 0 | 0 | 0 |
| SP6432071 | Gantry Berth Electrical Conversion | Design / Construct: gantry berth | 16,124 | 12,048 | 2004 | | | | | | | |
| 6432071 | Install electrical equipment and cable in order to convert cranes from diesel to electric power. Project will make cranes more economical and more environmentally friendly. | | | | | | | | | | | |
| | In process | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | FSJLD | 4,076 | 0 | 0 | 0 | 0 |
| SP6433531 | Container Gantry Cranes 11, 12, 13 & 14 | Acquire / Construct / Install new gantry cranes to increase cargo capacity | 22,912 | 10,912 | N/A | 4084211 | | | | | | |
| 6433531 | Acquire and install 2 new gantry cranes in 2006 and 2 more in 2007. | | | | | | | | | | | |
| | In progress | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CAP | FSJLD | 2,000 | 10,000 | 0 | 0 | 0 |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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(All Projects are located at the Seaport, unless otherwise noted)

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |  | | | | |
|---------------------|--|--|-----------------------|------------------------------|-------------------|--------------------------|---|-------------|-------------|-------------|-------------|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | |
| SP6430091 | Dredging Phase II | Phase II Dredging: South Channel & Turning Basin | 68,121 | 56,543 | 2004 | 2544521 | | | | | |
| 6430091 | Completion of Phase II will deepen the South Channel and turning basin to -42 feet. This will accommodate the newer, larger cargo vessels and allow the Port of Miami to remain competitive. | | | | | | | | | | |
| | Projected for 2006 completion | Working w/ US Army Corps of Engineers | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | CST | ACOE | 10,608 | 0 | 0 | 0 | 0 |
| | | | | | CST | FSJLD | 970 | 0 | 0 | 0 | 0 |
| SP6432030 | Dredging Phase II Mitigation | Implementation of Mitigation Plan at Oleta River | 2,500 | 1,250 | 2005 | | | | | | |
| 6432030 | Off Port - Implementation of Mitigation Plan at Oleta River | | | | | | | | | | |
| | permitting | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | 1,250 | 0 | 0 | 0 | 0 |
| | | | | | CST | FSJLD | 1,250 | 0 | 0 | 0 | 0 |
| SP6432041 | Dredging - Electric Utility Relocation | Design / Construct: electric utilities | 8,000 | 0 | 2005 | | | | | | |
| 6432041 | Dredging - design & construction of Electric utility relocation. | | | | | | | | | | |
| | In process | Note that 50% of this project will be funded by FP&L | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | 4,000 | 0 | 0 | 0 | 0 |
| | | | | | CST | ACOE | 4,000 | 0 | 0 | 0 | 0 |
| | | | | | CST | PV | 4,000 | 0 | 0 | 0 | 0 |

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 MIAMI-DADE SEAPORT DEPARTMENT
 (All Projects are located at the Seaport, unless otherwise noted)

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |  | | | | |
|---------------------|--|-----------------------|-----------------------|------------------------------|-------------------|--------------------------|---|------------------------------|---|---|---|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | |
| SP6434981 | Seaport Fire Station | Design / Construction | 2,500 | 1,589 | 2004 | | | | | | |
| 6434981 | Seaport Fire Station: design & construction. | | | | | | | | | | |
| | In process | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | |
| | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | |
| | | | | CST | FSJLD | 911 | 0 | 0 | 0 | 0 | 0 |

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TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |  |
|---------------------|------------------------------|--------------|-----------------------|------------------------------|-------------------|--------------------------|---|
| Agency Project Num. | Detailed Project Description | | | | | | |
| Status | Remarks/Comments | | | | | | |

| | | | | | | | | | | | | |
|-----------|--|--|-------|-----|------|------------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| SP6432900 | Cruise Terminal 8 & 9 Improvements | Design / Construct: enhancements to terminal | 1,000 | 426 | 2005 | | | | | | | |
| 6432900 | Design and construction of enhancements to Cruise Terminal 8 to meet federal requirements. | | | | | | | | | | | |
| | In progress | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | | | | | |
| | | | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | FSJLD | 574 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|---------------------------------|--------|--------|------|------------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| SP6434320 | New Cruise Terminal E | Planning, Design / Construction | 33,811 | 23,182 | 2004 | | | | | | | |
| 6434320 | Design & construct a new cruise terminal to increase capacity to accommodate the newer, larger vessels. | | | | | | | | | | | |
| | In process | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | | | | | |
| | | | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | FSJLD | 10,629 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|---------------------------------|--------|--------|------|------------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| SP6435560 | New Cruise Terminal D | Planning, Design / Construction | 34,643 | 24,714 | 2004 | | | | | | | |
| 6435560 | Design & construct a new cruise terminal to increase capacity to accommodate the newer, larger vessels. | | | | | | | | | | | |
| | In progress | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | | | | | |
| | | | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | FSJLD | 9,929 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|----------------|---------------|---------------|----------------|----------|
| Yearly Total | 104,086 | 13,300 | 29,791 | 28,900 | 0 |
| 5 Year TIP Total | | | | 176,077 | |



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Transit Improvement (MDTA)

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



ONGOING PROJECTS

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|---------------------|------------------------------|------------------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project Num. | Detailed Project Description | | | | | |
| | Status | Remarks/Comments | | | | |

| TA0000001 | North Corridor | Metrorail extension | 842,480 | 6,610 | N/A | | |
|------------------------------|--|------------------------------|-------------|-------------|-------------|-----------------|----------------|
| 0000001 | Extend Metrorail from Dr. Martin Luther King Jr. Metrorail Station to the Miami-Dade/Broward County Line. Included is construction of stations, parking, access roads, and elevated guideway. Segment II originally approved as Bus Rapid Transit line. Voter approval of sales tax referendum allows this segment to be constructed as heavy rail system. MDT will request FDOT to reprogram projects currently in tentative work program and/or request additional funding thru special State or Federal appropriation | | | | | | |
| | Planning | People's Transportation Plan | | | | Activity /Phase | Funding Source |
| Proposed Funding (in \$000s) | | | | | | | |
| | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | PDE | FDOT | 14,685 | 18,298 | 17,995 | 38,463 | 53,325 |
| | PDE | FTA 5309 | 29,370 | 36,595 | 35,990 | 76,925 | 106,650 |
| | PDE | PTP Bond | 14,685 | 18,298 | 17,995 | 38,463 | 53,325 |

| TA0000002 | East West Corridor | Metrorail Extension | 1,376,270 | 25,380 | N/A | | |
|------------------------------|---|------------------------------|-------------|-------------|-------------|-----------------|----------------|
| 0000002 | Extend Metrorail from the Turnpike/FIU south to the MIC. Miami-Dade Transit will request FDOT to reprogram projects currently in the tentative work program and/or request additional funding through a special State or Federal appropriation. | | | | | | |
| | Planning | People's Transportation Plan | | | | Activity /Phase | Funding Source |
| Proposed Funding (in \$000s) | | | | | | | |
| | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | PE | FDOT | 4,328 | 4,015 | 23,778 | 36,058 | 49,685 |
| | PE | FTA 5309 | 8,655 | 8,030 | 47,555 | 72,115 | 99,370 |
| | PE | PTP Bond | 4,328 | 4,015 | 23,778 | 36,058 | 49,685 |

| TA0000003 | Urban Corridor | Corridor development | 876 | 500 | N/A | 2534991, 4096371 | |
|------------------------------|--|--------------------------------|-------------|-------------|-------------|------------------|----------------|
| 0000003 | Flagler MAX service from west Miami-Dade to Miami Beach, Busway Service from Dadeland South to Cutler Ridge. Funds are provided by the State & are to be used for the continuation of the successful South Miami-Dade Busway and Flagler MAX routes. | | | | | | |
| | Ongoing | People's Transportation Plan - | | | | Activity /Phase | Funding Source |
| Proposed Funding (in \$000s) | | | | | | | |
| | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | OPS | DS/DDR | 500 | 500 | 500 | 500 | 500 |

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

MIAMI-DADE TRANSIT



ONGOING PROJECTS

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|---------------------|------------------------------|------------------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project Num. | Detailed Project Description | | | | | |
| | Status | Remarks/Comments | | | | |

| | | | | | | | | | | | |
|----------|---|---|--------|-------|------------------------------|--|-------------|-------------|-------------|---|---|
| TA000038 | Passenger Activity Centers | Construct New and improve existing Passenger Activity Centers | 15,799 | 7,867 | N/A | 4105051, 4105061, 4137541, 4146521, 4137542, 4147001 | | | | | |
| 000038 | Plan, Design, and construct a Passenger Activity Center in NE Miami-Dade; and on NW 7th Ave. Extend bus terminal on Flagler St.; install protective canopies at Metrorail and Metromover stations and bus stops; construct pedestrian overpass per Peoples's Transportation Plan | | | | | | | | | | |
| | Ongoing | | | | | | | | | | |
| | | | | | Activity /Phase | Funding Source | | | | | |
| | | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | CAP | FDOT (SE) | 1,000 | 432 | 0 | 0 | 0 |
| | | | | | CST | FTS | 0 | 0 | 0 | 0 | 0 |
| | | | | | CAP | TCSP | 0 | 0 | 0 | 0 | 0 |
| | | | | | CAP | DDR | 2,543 | 1,385 | 800 | 0 | 0 |
| | | | | | CAP | FTA 5307 | 1,543 | 1,385 | 800 | 0 | 0 |
| | | | | | CAP | FTRC | 386 | 346 | 200 | 0 | 0 |

| | | | | | | | | | | | |
|----------|---|--|-------|--|------------------------------|----------------|-------------|-------------|-------------|---|---|
| TA000041 | Kendall Corridor | Alternative Analysis / Major Investment Study: | 2,000 | | TBD | | | | | | |
| 000041 | Corridor Alternative Analysis / Major Investment Study. The Kendall Corridor from Dadeland North Metrorail Station to SW 157th Ave. including a north/south segment along the Florida Turnpike connecting to the East-West Corridor and FIU campus Priority II in Long Range Transportation Plan: Miami-Dade Transit will request FDOT to reprogram projects currently in the tentative work program and/or request additional funding through a special State or Federal appropriation. | | | | | | | | | | |
| | Re-evaluating a locally-preferred alternative (LPA), bus rapid t | Priority II in LRTP | | | | | | | | | |
| | | | | | Activity /Phase | Funding Source | | | | | |
| | | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | PLN | FTA 5309 | 0 | 0 | 0 | 0 | 0 |
| | | | | | PLN | FDOT | 0 | 0 | 0 | 0 | 0 |
| | | | | | PLN | PTP BOND | 0 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



PTO: TRANSIT

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | | |
|---------------------|--|-----------------------------|-----------------------|------------------------------|------------------------------|--------------------------|-------------|-------------|-------------|---|---|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | |
| TA4165971 | MDTA-PURCHASE BUSES | PURCHASE VEHICLES/EQUIPMENT | | | N/A | | | | | | |
| 4165971 | Mandated Congressional Earmark Funding | | | | | | | | | | |
| | | | | | Activity /Phase | Funding Source | | | | | |
| | | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | CAP | FTA | 0 | 0 | 0 | 0 | 0 |
| | | | | | CAP | LF | 0 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



PTP DEVELOPMENT PROJECTS

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | | | |
|---------------------|------------------------------|---|-----------------------|------------------------------|-------------------|--------------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | |
| TA000042 | Bus Facilities | New Construction | 37,000 | 0 | 2006 | | | | | | | |
| 000042 | Construct new bus garages | | | | | | | | | | | |
| | Planning/Design | Previously included as part of TA000018 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP BOND | 0 | 6,000 | 22,000 | 9,000 | 0 |
| | | | | | | CST | FTA 5307 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | FTRC | 0 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



PTP INTERMODAL PROJECTS

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | | |
|---------------------|--|--|-----------------------|------------------------------|-------------------|---|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project Num. | Detailed Project Description | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | |
| TA000007 | Park and Ride Lots | Acquire / Construct / Modify: park and ride lots | 17,852 | 4,212 | N/A | 4096461, 4123151, 4146891, 4082991, 2533111, 2535441, 4162251, 4162259, 4162661, 4162662, 4162663 | | | | | |
| 0000007 | Acquisition, construction & modification of park/ride facilities along the So. Miami-Dade Busway at SW 152 St., SW 168 St., SW 200th St., SW 244 St., SW 284 St. Other locations incl. Bird Rd./SW 89th Ct., SW 8th St/127th Ave., Dadeland No. and Douglas Rd. Metrorail Stations. MDT to request FDOT reprogram projects in current tentative work program and/or request additional funding through special State or Federal appropriation. | | | | | | | | | | |
| | Routine project | FDOT Park and Ride plan for Miami-Dade County is being revised | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | ROW/CS | CCTSS | 0 | 0 | 0 | 0 | 0 |
| | | | | | ROW/CS | LOGT | 131 | 131 | 131 | 131 | 131 |
| | | | | | ROW/CS | DDR | 131 | 131 | 131 | 131 | 131 |

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

MIAMI-DADE TRANSIT



PTP SERVICE PROJECTS

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|---------------------|------------------------------|------------------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project Num. | Detailed Project Description | | | | | |
| | Status | Remarks/Comments | | | | |

| | | | | | | |
|------------------|--|--|---------------|--------------|------------|--|
| TA0000011 | Capital Project Planning | Planning / Monitoring: capital projects | 15,833 | 3,943 | N/A | |
| 0000011 | Capital Project Planning & monitoring. Plan and oversee capital projects and programs; provide \$100,000 annually to MPO for planning activities. FDOT Park and Ride plan for Miami-Dade County being revised; | | | | | |
| | Routine project | People's Transportation Plan | | | | |
| | | | | | | Proposed Funding (in \$000s) |
| | | | | | | 2005 - 2006 |
| | | | | | | 2006 - 2007 |
| | | | | | | 2007 - 2008 |
| | | | | | | 2008 - 2009 |
| | | | | | | 2009 - 2010 |
| | | | | | | PLN FTA 5307 980 980 1,000 1,000 1,000 |
| | | | | | | PLN FTRC 245 245 250 250 250 |

| | | | | | | |
|------------------|---|------------------------------|--------------|--------------|------------|-----------------------------------|
| TA0000012 | Contingency | Contingency | 4,750 | 1,625 | N/A | |
| 0000012 | Funding for budget overruns and unanticipated or emergency projects | | | | | |
| | Routine project | People's Transportation Plan | | | | |
| | | | | | | Proposed Funding (in \$000s) |
| | | | | | | 2005 - 2006 |
| | | | | | | 2006 - 2007 |
| | | | | | | 2007 - 2008 |
| | | | | | | 2008 - 2009 |
| | | | | | | 2009 - 2010 |
| | | | | | | CONT FTA 5307 500 500 500 500 500 |
| | | | | | | CONT FTRC 125 125 125 125 125 |

| | | | | | | |
|------------------|---|---|---------------|--------------|------------|------------------------------------|
| TA0000013 | Project Administration | Management / Administration: funds | 16,560 | 4,370 | N/A | |
| 0000013 | Project Administration; Funds to cover administrative expenses associated with capital plan and other projects. | | | | | |
| | Routine project | People's Transportation Plan | | | | |
| | | | | | | Proposed Funding (in \$000s) |
| | | | | | | 2005 - 2006 |
| | | | | | | 2006 - 2007 |
| | | | | | | 2007 - 2008 |
| | | | | | | 2008 - 2009 |
| | | | | | | 2009 - 2010 |
| | | | | | | ADM CCTSS 343 150 163 163 175 |
| | | | | | | ADM FTA 5307 1,373 600 650 650 500 |
| | | | | | | ADM FTRC 343 150 163 163 125 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



PTP SERVICE PROJECTS

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|---------------------|------------------------------|------------------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project Num. | Detailed Project Description | | | | | |
| | Status | Remarks/Comments | | | | |

| TA000024 | Buses | Replace Safety and Security equipment | 31,711 | 8,741 | N/A | 4147011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|--|---------------------------------------|-------------|-------------|-------------|---|-----------------|----------------|------------------------------|--|--|--|--|-------------|-------------|-------------|-------------|-------------|-----|-----|-----|-----|-----|---|---|-----|----------|-------|-------|-------|-------|-------|-----|------|-----|-----|-----|-----|-----|
| 000024 | Replace fire detection equipment and reporting systems, purchase security equipment, upgrade and complete CCTV installations on bus fleet. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ongoing | People's Transportation Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | <table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2005 - 2006</th> <th>2006 - 2007</th> <th>2007 - 2008</th> <th>2008 - 2009</th> <th>2009 - 2010</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>DDR</td> <td>300</td> <td>500</td> <td>600</td> <td>0</td> <td>0</td> </tr> <tr> <td>CAP</td> <td>FTA 5307</td> <td>1,000</td> <td>1,200</td> <td>1,300</td> <td>1,300</td> <td>1,300</td> </tr> <tr> <td>CAP</td> <td>FTRC</td> <td>250</td> <td>300</td> <td>325</td> <td>325</td> <td>325</td> </tr> </tbody> </table> | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | CAP | DDR | 300 | 500 | 600 | 0 | 0 | CAP | FTA 5307 | 1,000 | 1,200 | 1,300 | 1,300 | 1,300 | CAP | FTRC | 250 | 300 | 325 | 325 | 325 |
| Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAP | DDR | 300 | 500 | 600 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAP | FTA 5307 | 1,000 | 1,200 | 1,300 | 1,300 | 1,300 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAP | FTRC | 250 | 300 | 325 | 325 | 325 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| TA000025 | Service/Support Vehicles | Acquisition of Maintenance: service vehicles | 12,602 | 1,400 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|--|--|-------------|-------------|-------------|---|-----------------|----------------|------------------------------|--|--|--|--|-------------|-------------|-------------|-------------|-------------|-----|----------|-------|-------|-------|-------|-------|-----|------|-----|-----|-----|-----|-----|
| 000025 | Acquire new and replacement service vehicles, tow trucks, and service trucks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ongoing | People's Transportation Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | <table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2005 - 2006</th> <th>2006 - 2007</th> <th>2007 - 2008</th> <th>2008 - 2009</th> <th>2009 - 2010</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>FTA 5307</td> <td>2,000</td> <td>2,000</td> <td>2,000</td> <td>2,000</td> <td>2,000</td> </tr> <tr> <td>CAP</td> <td>FTRC</td> <td>500</td> <td>500</td> <td>500</td> <td>500</td> <td>500</td> </tr> </tbody> </table> | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | CAP | FTA 5307 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | CAP | FTRC | 500 | 500 | 500 | 500 | 500 |
| Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAP | FTA 5307 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAP | FTRC | 500 | 500 | 500 | 500 | 500 | | | | | | | | | | | | | | | | | | | | | | | | | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



PTP SERVICE PROJECTS

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|---------------------|------------------------------|------------------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project Num. | Detailed Project Description | | | | | |
| | Status | Remarks/Comments | | | | |

| TA000026 | Buses / Bus Facilities | Acquire bus maintenance tools | 15,705 | 5,198 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|---|-------------------------------|-------------|-------------|-------------|---|-----------------|----------------|------------------------------|--|--|--|--|-------------|-------------|-------------|-------------|-------------|-----|----------|-------|-------|-----|-----|-------|-----|------|-----|-----|-----|-----|-----|-----|-----|---|---|---|---|---|
| 000026 | Acquire tools and equipment for repair and maintenance of buses and facilities. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ongoing | People's Transportation Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | <table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2005 - 2006</th> <th>2006 - 2007</th> <th>2007 - 2008</th> <th>2008 - 2009</th> <th>2009 - 2010</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>FTA 5307</td> <td>2,750</td> <td>1,750</td> <td>750</td> <td>750</td> <td>1,000</td> </tr> <tr> <td>CAP</td> <td>FTRC</td> <td>688</td> <td>438</td> <td>188</td> <td>188</td> <td>250</td> </tr> <tr> <td>CAP</td> <td>FTS</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | CAP | FTA 5307 | 2,750 | 1,750 | 750 | 750 | 1,000 | CAP | FTRC | 688 | 438 | 188 | 188 | 250 | CAP | FTS | 0 | 0 | 0 | 0 | 0 |
| Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAP | FTA 5307 | 2,750 | 1,750 | 750 | 750 | 1,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAP | FTRC | 688 | 438 | 188 | 188 | 250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAP | FTS | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| TA000027 | Metrorail / Mover facilities | Acquisition of rail/mover tools | 19,560 | 2,503 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|---|---------------------------------|-------------|-------------|-------------|--|-----------------|----------------|------------------------------|--|--|--|--|-------------|-------------|-------------|-------------|-------------|-----|----------|-------|-------|-------|-------|-------|-----|------|-----|-----|-----|-----|-----|-----|----------|---|---|---|---|---|
| 000027 | Purchase of tools and equipment for metrorail and metromover vehicles and facilities. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ongoing | People's Transportation Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | <table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2005 - 2006</th> <th>2006 - 2007</th> <th>2007 - 2008</th> <th>2008 - 2009</th> <th>2009 - 2010</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>FTA 5307</td> <td>2,400</td> <td>2,800</td> <td>2,800</td> <td>2,800</td> <td>3,000</td> </tr> <tr> <td>CAP</td> <td>FTRC</td> <td>600</td> <td>700</td> <td>700</td> <td>700</td> <td>750</td> </tr> <tr> <td>CAP</td> <td>PTP Bond</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | CAP | FTA 5307 | 2,400 | 2,800 | 2,800 | 2,800 | 3,000 | CAP | FTRC | 600 | 700 | 700 | 700 | 750 | CAP | PTP Bond | 0 | 0 | 0 | 0 | 0 |
| Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAP | FTA 5307 | 2,400 | 2,800 | 2,800 | 2,800 | 3,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAP | FTRC | 600 | 700 | 700 | 700 | 750 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAP | PTP Bond | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



PTP SERVICE PROJECTS

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|---------------------|------------------------------|------------------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project Num. | Detailed Project Description | | | | | |
| | Status | Remarks/Comments | | | | |

| TA0000028 | Treasury Service Areas | Replacement of treasury related tools and Equipment | 4,713 | 1,948 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|--|---|-------------|-------------|-------------|--|-----------------|----------------|------------------------------|--|--|--|--|-------------|-------------|-------------|-------------|-------------|-----|------|----|----|----|----|----|-----|----------|-----|-----|-----|-----|-----|
| 0000028 | Replace tools and equipment in revenue room, materials management, and other areas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ongoing | People's Transportation Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | <table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2005 - 2006</th> <th>2006 - 2007</th> <th>2007 - 2008</th> <th>2008 - 2009</th> <th>2009 - 2010</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>FTRC</td> <td>33</td> <td>38</td> <td>50</td> <td>50</td> <td>50</td> </tr> <tr> <td>CAP</td> <td>FTA 5307</td> <td>131</td> <td>150</td> <td>200</td> <td>200</td> <td>200</td> </tr> </tbody> </table> | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | CAP | FTRC | 33 | 38 | 50 | 50 | 50 | CAP | FTA 5307 | 131 | 150 | 200 | 200 | 200 |
| Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAP | FTRC | 33 | 38 | 50 | 50 | 50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAP | FTA 5307 | 131 | 150 | 200 | 200 | 200 | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | |
|-------------------------|------------------|----------------|----------------|----------------|----------------|
| Yearly Total | 264,297 | 277,958 | 358,623 | 529,052 | 582,275 |
| 5 Year TIP Total | 2,012,205 | | | | |




TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Tri-County Commuter Rail (Tri-Rail) System

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)


| | | | | | | | | |
|---------------------|-----------------------|-------------|----------------|--------------|-----------------------|---------------------------|---|--|
| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | |
| Agency Project Num. | From/Location | To/Location | Length (miles) | Remarks | | | | |

| | | | | | | | | | | | | | |
|-----------|-------|--|--|---------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR0000001 | SFRTA | | | Operating Assistance | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0000001 | | | | Required 50% match for LF funds | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | OPS | FHWA | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| | | | | | | | OPS | FTA FOR | 4,363 | 4,500 | 4,552 | 6,000 | 7,000 |
| | | | | | | | OPS | FDOT D4 | 6,819 | 12,477 | 12,852 | 12,987 | 13,377 |

| | | | | | | | | | | | | | |
|-----------|-------|--|--|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR0000002 | SFRTA | | | Operating Assistance | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0000002 | | | | Per Interlocal agreements (1/3 per county) | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | OPS | BCT | 2,273 | 4,159 | 4,284 | 4,329 | 4,459 |
| | | | | | | | OPS | MDTA | 2,273 | 4,159 | 4,284 | 4,329 | 4,459 |
| | | | | | | | OPS | ALM TRA | 2,273 | 4,159 | 4,284 | 4,329 | 4,459 |

| | | | | | | | | | | | | | |
|-----------|----------------|--|------|-------------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR0000003 | SFRTA | | | Improvements: Double Track Corridor | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0000003 | FFGA Segment 5 | | 43.3 | Full Funding Grant Agreement (FFGA) | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | DSB | TP/FLEX(| 750 | 4,500 | 0 | 0 | 0 |
| | | | | | | | | FDOT D6 | 375 | 0 | 0 | 0 | 0 |
| | | | | | | | DSB | FDOT D4 | 1,750 | 2,625 | 0 | 0 | 0 |
| | | | | | | | DSB | FTA FOR | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | DSB | TA NEW S | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | DSB | A RAIL M | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | DSB | PRIV | 1,000 | 0 | 0 | 0 | 0 |
| | | | | | | | DSB | TP/FLEX(| 6,625 | 0 | 0 | 0 | 0 |
| | | | | | | | DSB | TP/FLEX(| 4,500 | 3,375 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

| | | | | | | | | | | | |
|---------------------|-----------------------|-------------|----------------|--------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
| Agency Project Num. | From/Location | To/Location | Length (miles) | Remarks | | | | | | | |

| | | | | | | | | | | | | | |
|----------|-------------------------|--|--|---|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR000006 | SFRTA | | | Procure / Implement: ticket vending machines | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000006 | Ticket Vending Machines | | | Included in Double Track Corridor Improvement Program | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PLN | FTA FOR | 4,997 | 0 | 0 | 0 | 0 |
| | | | | | | | PLN | A RAIL M | 3,955 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|----------|------------------|--|--|---|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR000007 | SFRTA | | | Short/Long Range Planning & Program Support | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000007 | SFRTA's Planning | | | Operational Support Projects | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | ADM | FTA FOR | 3,318 | 3,418 | 3,521 | 5,000 | 5,500 |

| | | | | | | | | | | | | | |
|----------|-------------------------|--|--|----------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR000008 | SFRTA | | | Rehabilitation/Overhaul of Fleet | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000008 | Rolling Stock Rehab & S | | | Operational Support Projects | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | MNT | FTA FOR | 500 | 3,000 | 2,500 | 0 | 0 |


| | | | | | | | | | | | | | |
|----------|------------------------|--|--|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR000009 | SFRTA | | | Misc. equipment and station rehabilitation | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000009 | Miscellaneous Improvem | | | Operational Support Projects | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | CAP | FTA FOR | 200 | 800 | 850 | 1,000 | 1,000 |

| | | | | | | | | | | | | | |
|----------|-----------|--|--|----------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR000010 | SFRTA | | | Control / Dispatch Rail Corridor | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000010 | Phase "B" | | | Operational Support Projects | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PLN | FTA FOR | 2,000 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|----------|------------------|--|--|---|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR000011 | SFRTA | | | Design & Construct Hi-Level bridge | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000011 | New River Bridge | | | Included in Double Track Corridor Improvement Program | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | DSB | FDOT D4 | 3,500 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|----------|------------------|--|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR000012 | SFRTA | | | Track and Signal Improvements | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 000012 | Jupiter Corridor | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PLN | TP/FLEX | 0 | 0 | 0 | 1,500 | 1,500 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAI)

| | | | | | | | | | | | |
|---------------------|-----------------------|-------------|----------------|--------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
| Agency Project Num. | From/Location | To/Location | Length (miles) | Remarks | | | | | | | |

| | | | | | | | | | | | | | |
|-----------|-------------------------|--|--|---|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR0000013 | SFRTA | | | Design & Construct Administrative Facility | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0000013 | Cypress Creek Intermoda | | | Included in Double Track Corridor Improvement Program | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PE | TA FORM | 2,600 | 2,805 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------|-----------------------|--|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR0000014 | SFRTA | | | Construct Parking Facility | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0000014 | Pompano Beach Station | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | CAP | FDOT D4 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | CAP | LFF | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------|--------------------------|--|--|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR0000015 | SFRTA | | | Demonstration Project | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0000015 | Desiel Multiple Unit Dem | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | MSC | FED D | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------|----------------------------|--|--|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TR0000016 | SFRTA | | | Security Initiatives | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0000016 | Urban Area Security Initia | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | MSC | FED D | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|---------------|---------------|---------------|---------------|----------------|
| Yearly Total | 58,071 | 53,977 | 41,127 | 43,474 | 45,754 |
| 5 Year TIP Total | | | | | 242,403 |




TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Non-Motorized Component


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

FDOT

| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | Prior Years Funding (\$000s) |  | | | | | | | |
|---------------------|----------------------------|-------------------|----------------|--|------------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | | |
| DT2500971 | SW 48 Street | | | Transportation Enhancement: bike lanes | 392 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 2500971 | SW 117 Avenue | SW 82 Avenue | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | 0 |
| DT2512621 | Jose Marti Park Riverwalk | | | Transportation Enhancement: bike path | 1,260 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 2512621 | SW 2 Avenue | Riverwalk Station | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | 0 |
| PW662472N | NE 8 Street/Bayshore Drive | | | New Construction: 4 lanes & baywalk | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 662472N | Biscayne Boulevard | Port Boulevard | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | 0 |
| PW671135 | SW 97 Avenue | | | Widening: 2 to 3 lanes | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 671135 | SW 72 Street | SW 40 Street | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | 0 |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

MD Public Works

| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | Prior Years Funding (\$000s) |  | | | | | | |
|---------------------|-----------------------|--------------|----------------|--------------|------------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | |
| PW000315 | Grand Avenue | | | 4 to 2 lanes | 2,000 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 651022 | SW 37 Avenue | SW 32 Avenue | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | PTP | 0 | 0 | 0 | 0 | 0 |



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

FDOT

| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Prior Years Funding (\$000s) |  | | | | | | |
|---------------------|--|----------------|--------------|------------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project Num. | From/Location | To/Location | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| DT2512511 | CITY OF MIAMI BEACH | | BIKE PATH | | | | | | | | |
| 2512511 | DADE BLVD BIKE/PED IMPROVEMENTS | | | | CST | SE | 1,288 | 0 | 0 | 0 | 0 |
| DT2512623 | E. LITTLE HAVANA | | SIDEWALK | | | | | | | | |
| 2512623 | GREENWAY/S. RIVER DR. FM SW 12 AVE TO J.MARTI PA | | | | PE | SE | 0 | 75 | 0 | 0 | 0 |
| | | | | | CST | SE | 0 | 925 | 0 | 0 | 0 |
| DT2512651 | SOUTH DADE GREENWAYS | | BIKE PATH | | | | | | | | |
| 2512651 | NETWORK | | | | PDE | SE | 290 | 0 | 0 | 0 | 0 |
| | | | | | PE | SE | 0 | 510 | 0 | 0 | 0 |
| | | | | | CST | SE | 0 | 0 | 1,745 | 1,880 | 0 |
| DT2512652 | BISCAYNE TRAIL/SW 87 | | BIKE PATH | | | | | | | | |
| 2512652 | AVE FROM OLD CUTLER RD_T BLACK POINT PARK & MAR | | | | CST | SE | 850 | 0 | 0 | 0 | 0 |
| DT2512691 | VENETN CSWY(S/W&LND) | | LANDSCAPING | | | | | | | | |
| 2512691 | BAYSHORE DRIVE PURDY AVENUE | | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | CST | LF | 0 | 65 | 0 | 0 | 0 |
| | | | | | CST | SE | 0 | 585 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

FDOT

| | | | | | |
|---------------------|---------------------------|----------------|--------------|-------------------------------|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Prior Years Fundingt (\$000s) |    |
| Agency Project Num. | From/Location To/Location | | | | |

| DT2512701 | METROMOVER-BAYSIDE | | MISCELLANEOUS CONSTRUCTION | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|--------------------|--|----------------------------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 2512701 | PROMENADE | | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | CST | SE | 876 | 0 | 0 | 0 | 0 |

| DT2512712 | N. BEACH REC CORRIDR | | BIKE PATH | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---|--|-----------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 2512712 | FROM 53RD STREET TO 64TH STREET (PH IV) | | | | | | 0 | 0 | 1,000 | 0 | 0 |
| | | | | | CST | SE | 0 | 0 | 1,000 | 0 | 0 |

| DT4084893 | HOMESTEAD URB. TRN. VL | | SIDEWALK | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|--|--|----------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 4084893 | FROM WASHINGTON AVENUE TO SR 997/KROME AVENU | | | | | | 0 | 0 | 27 | 0 | 0 |
| | | | | | PDE | SE | 0 | 0 | 27 | 0 | 0 |
| | | | | | CST | SE | 0 | 0 | 471 | 0 | 0 |


| DT4090306 | MIAMI-DADE COUNTYWDE | | SIDEWALK | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|-----------------------|--|----------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 4090306 | CONCRETE INSTALLATION | | | | | | 250 | 0 | 0 | 0 | 0 |
| | | | | | CST | DS | 250 | 0 | 0 | 0 | 0 |
| | | | | | CST | DIH | 2 | 0 | 0 | 0 | 0 |

| DT4090307 | MIAMI-DADE COUNTYWDE | | SIDEWALK | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|-----------------------|--|----------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 4090307 | CONCRETE INSTALLATION | | | | | | 0 | 250 | 0 | 0 | 0 |
| | | | | | CST | DS | 0 | 250 | 0 | 0 | 0 |
| | | | | | CST | DIH | 0 | 2 | 0 | 0 | 0 |

| DT4090308 | MIAMI-DADE COUNTYWDE | | SIDEWALK | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|-----------------------|--|----------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 4090308 | CONCRETE INSTALLATION | | | | | | 0 | 0 | 2 | 0 | 0 |
| | | | | | CST | DIH | 0 | 0 | 2 | 0 | 0 |
| | | | | | CST | DS | 0 | 0 | 250 | 0 | 0 |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

FDOT

| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Prior Years Fundingt (\$000s) |  | | | | | | |
|---------------------|---------------------------|-------------------------|--------------|-------------------------------|---|----------------|------------------------------|-------------|-------------|-------------|---|
| Agency Project Num. | From/Location | To/Location | | | | | | | | | |
| DT4090309 | MIAMI-DADE COUNTYWDE | | SIDEWALK | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4090309 | CONCRETE INSTALLATION | | | 2005 - 2006 | | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | CST | | | DIH | 0 | 0 | 0 | 2 |
| | | | | | CST | DS | 0 | 0 | 0 | 250 | 0 |
| DT4127951 | SNAPPER CRK/BIKE-PED | | BIKE PATH | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4127951 | FROM DADELAND S. STATION | TO DAELND N STATN (P | | 2005 - 2006 | | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | PE | | | SE | 75 | 0 | 0 | 0 |
| | | | | | CST | SE | 850 | 0 | 0 | 0 | 0 |
| DT4127952 | SNAPPER CRK/BIKE-PED | | BIKE PATH | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4127952 | FROM DADELAND S. STATION | TO DADELND N STATN(PH | | 2005 - 2006 | | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | ROW | | | SE | 50 | 0 | 0 | 0 |
| | | | | | PE | SE | 100 | 0 | 0 | 0 | 0 |
| | | | | | CST | SE | 0 | 850 | 0 | 0 | 0 |
| DT4147651 | EL PORTAL/87TH STR. | | SIDEWALK | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4147651 | FM NE 2 AVE TO BISC (E) & | FM NE 2 AVE TO NW 5AVE(| | 2005 - 2006 | | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | PDE | | | SE | 0 | 12 | 0 | 0 |
| | | | | | PE | SE | 0 | 105 | 0 | 0 | 0 |
| | | | | | CST | SE | 0 | 0 | 356 | 0 | 0 |
| DT4164171 | SR 90/SW 7 STREET | | SIDEWALK | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4164171 | FROM SW 12TH AVE.E | TO SW 4TH AVE. | | 2005 - 2006 | | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | INC | | | DS | 0 | 0 | 8 | 0 |
| | | | | | CST | DIH | 0 | 11 | 0 | 0 | 0 |
| | | | | | CST | DS | 0 | 165 | 0 | 0 | 0 |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

FDOT

| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Prior Years Funding (\$000s) |  | | | | | | |
|---------------------|---------------------------|-----------------------|--------------|------------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project Num. | From/Location | To/Location | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| DT4164191 | SR 7/US-441/NW 7 AVE | | SIDEWALK | | | | | | | | |
| 4164191 | FROM SW 8TH STREET | TO NW 20TH STREET | | | | CST | DIH | 0 | 0 | 35 | 0 |
| | | | | | CST | DS | 0 | 0 | 342 | 0 | 0 |
| DT4164201 | SR 90/SW 8TH STREET | | SIDEWALK | | | | | | | | |
| 4164201 | FROM TAMAMI CANAL DRIVE | TO SW 39TH AVENUE | | | | INC | DS | 0 | 30 | 0 | 0 |
| | | | | | CST | DS | 640 | 0 | 0 | 0 | 0 |
| | | | | | CST | DIH | 60 | 0 | 0 | 0 | 0 |
| DT4164211 | SR 972/CORAL WAY | | SIDEWALK | | | | | | | | |
| 4164211 | FROM SW 37TH AVENUE | TO SW 3RD AVENUE | | | | INC | DS | 15 | 0 | 0 | 0 |
| | | | | | PE | | 0 | 0 | 0 | 0 | 0 |
| DT4165081 | EAST ALLAPATTH GRNWY | | BIKE PATH | | | | | | | | |
| 4165081 | ON NORTH RIVER DRIVE | | | | | CST | SE | 0 | 0 | 0 | 1,000 |
| DT4165091 | NORTHERN GTWY GRNWY | | BIKE PATH | | | | | | | | |
| 4165091 | INDIAN BCH PRK - BCHFRONT | FROM 53 ST. TO 46 ST. | | | | CST | SE | 0 | 0 | 0 | 1,000 |
| DT4175291 | MIAMI-DADE COUNTYWDE | | SIDEWALK | | | | | | | | |
| 4175291 | CONCRETE INSTALLATION | | | | | CST | DIH | 0 | 0 | 0 | 0 |
| | | | | | CST | DS | 0 | 0 | 0 | 0 | 250 |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

FDOT

| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Prior Years Fundingt (\$000s) |  | | | | | | |
|---------------------|------------------------|--------------------|-------------------------------|-------------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project Num. | From/Location | To/Location | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| DT4182361 | SR 9/NW 27TH AVENUE | | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | | |
| 4182361 | FROM SW 8TH STREET | TO NW 16TH STREET | | | CST | MG | 518 | 0 | 0 | 0 | 0 |
| DT4182362 | SR 90/SW 8TH STREET | | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | | |
| 4182362 | FROM SW 87TH AVENUE | TO SW 57TH AVENUE | | | CST | MG | 309 | 0 | 0 | 0 | 0 |
| DT4182381 | SR 7/NW 7TH AVENUE | | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | | |
| 4182381 | FROM NW 101ST STREET | TO NW 113TH STREET | | | CST | SS | 0 | 121 | 0 | 0 | 0 |
| DT4182382 | SR 9/NW 27TH AVENUE | | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | | |
| 4182382 | FROM NW 79TH STREET | TO NW 103 STREET | | | CST | SS | 0 | 400 | 0 | 0 | 0 |
| DT4182383 | SR 924/NW 119TH ST | | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | | |
| 4182383 | FROM NW 17TH AVENUE | TO NW 7TH AVENUE | | | CST | SS | 0 | 416 | 0 | 0 | 0 |
| DT4182385 | SR A1A/COLLINS AVE | | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | | |
| 4182385 | FROM SUNNY ISLES CSWY | TO LEHMAN CAUSEWAY | | | CST | MG | 0 | 0 | 0 | 0 | 0 |
| | | | | | CST | SS | 0 | 294 | 0 | 0 | 0 |
| DT4182386 | SR 112/41ST ST | | PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | | |
| 4182386 | FROM SR 907/ALTON ROAD | TO PINE TREE DRIVE | | | CST | MG | 0 | 0 | 0 | 0 | 0 |
| | | | | | CST | SS | 0 | 621 | 0 | 0 | 0 |




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

FDOT

| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | Prior Years Funding (\$000s) |  | | | | | | | |
|---------------------|------------------------|------------------------|----------------|-------------------------------|------------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-----|-------|
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | | |
| DT4182387 | SR 907/ALTON ROAD | | | PEDESTRIAN SAFETY IMPROVEMENT | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4182387 | FROM 5TH STREET | TO 17TH STREET | | | 2005 - 2006 | | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | CST | | | MG | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | SS | 0 | 718 | 0 | 0 | 0 | |
| DT4183121 | SR 968/W. FLAGLER ST | | | SIDEWALK | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4183121 | FROM NW 24TH AVENUE | TO NW 12TH AVENUE (AD) | | | 2005 - 2006 | | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | PE | | | DIH | 0 | 0 | 0 | 15 | 0 |
| | | | | | CST | | | DIH | 0 | 0 | 0 | 0 | 77 |
| | | | | | | CST | DS | 0 | 0 | 0 | 0 | 590 | |
| DT4183122 | SR 968/SE 1ST STREET | | | SIDEWALK | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4183122 | FROM SW 12TH AVENUE | TO BISCAYNE BLVD (ADA) | | | 2005 - 2006 | | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | PE | | | DIH | 0 | 0 | 0 | 15 | 0 |
| | | | | | CST | | | DS | 0 | 0 | 0 | 0 | 590 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 0 | 77 | |
| DT4183331 | GREENWAY BRIDGES | | | PEDESTRIAN UNDERPASS | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4183331 | BISCAYNE & BLACK CREEK | TRAIL BRIDGES | | | 2005 - 2006 | | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | ROW | | | SE | 0 | 0 | 0 | 0 | 35 |
| | | | | | PE | | | SE | 0 | 0 | 0 | 0 | 103 |
| | | | | | | CST | SE | 0 | 0 | 0 | 0 | 800 | |
| DT4183341 | MIAMI/2ND AVE RVRWLK | | | BIKE PATH | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4183341 | FROM SW 2ND AVE BRIDGE | TO S. MIAMI AVE BRIDGE | | | 2005 - 2006 | | | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| | | | | | CST | | | SE | 0 | 0 | 0 | 0 | 1,000 |


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

FDOT

| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Prior Years Funding (\$000s) |    | | | | | | |
|---------------------|---------------------------|-----------------------|----------------------|------------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project Num. | From/Location | To/Location | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| DT4183481 | N. MIAMI BCH BIKEPTH | | BIKE PATH | | | | | | | | |
| 4183481 | SNAKE CRK CNL @ NE 167 ST | TO OLETA STATE PK ENT | | | PDE | SE | 0 | 0 | 0 | 0 | 25 |
| | | | | | PLN | SE | 0 | 0 | 0 | 0 | 50 |
| | | | | | PE | SE | 0 | 0 | 0 | 0 | 270 |
| | | | | | CST | SE | 0 | 0 | 0 | 0 | 655 |
| DT4189491 | CITY OF SWEETWATER | | SIDEWALK | | | | | | | | |
| 4189491 | SIDEWALK REPAIRS | (FEDERAL EARMARK) | | | PE | S117 | 496 | 0 | 0 | 0 | 0 |
| DT4189501 | MIA PERFORMING ARTS | | PEDESTRIAN UNDERPASS | | | | | | | | |
| 4189501 | CENTER PEDESTRIAN PLAZA & | TRAFFIC CALMING | | | CST | TCSP | 248 | 0 | 0 | 0 | 0 |




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

MD Transit

| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | Prior Years Funding (\$000s) |  | | | | | | |
|---------------------|---------------------------------|-------------|----------------|---------------------------------------|------------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project Num. | From/Location | To/Location | | | | | | | | | | |
| TA0000036 | South Miami Pedestrian Overpass | | | New Construction: pedestrian overpass | 1,500 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0000036 | US 1 corridor | N/A | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | PTP Bond | 0 | 50 | 2,000 | 250 | 0 |
| | | | | | | PE | FDOT | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PE | FTA 5307 | 0 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT




MD Transit

| | | | | | | | |
|---------------------|-----------------------|----------------|--------------|-------------------------------|---|---|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Prior Years Fundingt (\$000s) |  |  |  |
| Agency Project Num. | From/Location | To/Location | | | | | |

| TA4180501 | MDTA/S MIAMI DADE | | SIDEWALK | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------|--|----------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 4180501 | BUSWAY ADA UPGRADES | | | | CAP | DS | 500 | 750 | 0 | 0 | 0 |
| | | | | | CAP | LF | 500 | 750 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

MD Transit

| | | | | | | | |
|---------------------|-----------------------|----------------|--------------|------------------------------|---|---|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Prior Years Funding (\$000s) |  |  |  |
| Agency Project Num. | From/Location | To/Location | | | | | |

| TA0000021 | Passenger Amenities: Various locations | | Installation and Renovation of various passenger amenities | 11,236 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|--|--|--|--------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 0000021 | Various Locations | | | | MNT | DDR | 0 | 0 | 0 | 0 | 0 |
| | | | | | MNT | FTA 5307 | 1,240 | 319 | 332 | 342 | 0 |
| | | | | | MNT | FTRC | 310 | 80 | 83 | 86 | 0 |
| | | | | | MNT | PTP Bond | 1,500 | 1,700 | 1,300 | 1,400 | 3,600 |
| | | | | | MNT | SE | 0 | 432 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

MD Public Works

| | | | | | |
|---------------------|---------------------------|----------------|--------------|------------------------------|--|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Prior Years Funding (\$000s) | |
| Agency Project Num. | From/Location To/Location | | | | |

| | | | | | | | | | | | |
|----------|---|--|--|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000207 | Sidewalks/Pedestrian Paths - UMSA - ongoing | | | 1,100 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | LOGT | 550 | 550 | 550 | 550 | 550 |

TOTAL COSTS - ALL PROJECTS

| | | | | | | |
|-------------------------|---------------|------------------------------|--------------|--------------|---------------|--|
| | | Proposed Funding (in \$000s) | | | | |
| Yearly Total | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | 11,517 | 10,786 | 8,501 | 7,790 | 8,674 | |
| 5 Year TIP Total | | | | | 47,268 | |






TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Intelligent Transportation Systems (ITS)

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS

| | | | | | | | | |
|---------------------|-----------------------|-------------|--------------|-----------------------|---------------------------|---|---|---|
| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |  |  |
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|-------------------|--|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2501011 | ITS MANAGER | | ADV TRAVELER INFORMATION SYSTM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2501011 | MIAMI-DADE COUNTY | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 250 | 250 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------------|--|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2501131 | SERVICE PATROLS | | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2501131 | SR 826/PALMETTO XW | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 30 | 30 | 30 | 30 | 30 |

| | | | | | | | | | | | | |
|-----------|--------------------|--|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2501132 | SERVICE PATROLS | | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2501132 | SR 826/PALMETTO XW | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 30 | 30 | 30 | 30 | 30 |




| | | | | | | | | | | | | |
|-----------|-----------|------------|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2501151 | ITS | | TECHNICAL ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2501151 | TECHNICAL | CONSULTANT | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 30 | 30 | 30 | 30 | 30 |
| | | | | | | PE | DS | 300 | 300 | 300 | 300 | 300 |

| | | | | | | | | | | | | |
|-----------|-----------------|--|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516803 | SERVICE PATROLS | | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516803 | I-95 AND SR 836 | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 10 | 0 | 0 | 0 | 0 |
| | | | | | | PE | DSB4 | 20 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|------------------------------------|--|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516804 | SERVICE PATROLS | | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516804 | VARIOUS TOLL ROADS AUXILLARY VEHIC | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DSB4 | 30 | 30 | 30 | 30 | 30 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS

| | | | | | | | | |
|---------------------|-----------------------|-------------|--------------|-----------------------|---------------------------|---|---|---|
| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |  |  |
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|----------------------|---------------|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516807 | SERVICE PATROL I-195 | | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516807 | FROM I-95 | TO ALTON ROAD | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 30 | 30 | 30 | 30 | 30 |

| | | | | | | | | | | | | |
|-----------|----------------------|---------------|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516808 | SERVICE PATROL I-395 | | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516808 | FROM I-95 | TO ALTON ROAD | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 30 | 30 | 30 | 30 | 30 |

| | | | | | | | | | | | | |
|-----------|---------------------|---------------|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516809 | SERVICE PATROL I-95 | | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516809 | FROM US-1 | TO BROWARD CO | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 30 | 30 | 30 | 30 | 30 |



| | | | | | | | | | | | | |
|-----------|-------------------|-----------------|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516822 | I-95/SR 7 ITS | | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516822 | FROM NW 62 STREET | TO SR 860/MIAMI | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | DSB | NHAC | 116 | 0 | 0 | 0 | 0 |
| | | | | | | INC | NHAC | 0 | 70 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---------------------|---------------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516851 | SR 93/I-75 ICS | | ADV TRAVELER INFORMATION SYSTM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516851 | FROM SR 826/PALMETT | TO DADE/BROWA | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | NHAC | 150 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|-------------------|----------------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT2516861 | I-395/SR A1A ATMS | | ADV TRAVELER INFORMATION SYSTM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2516861 | FROM NW 7 AVENUE_ | ETO ALTON ROAD | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | NHAC | 253 | 0 | 0 | 0 | 0 |
| | | | | | | INC | NHAC | 0 | 100 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS

| | | | | | | | | |
|---------------------|-----------------------|-------------|--------------|-----------------------|---------------------------|---|---|---|
| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |  |  |
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | |

| DT4040801 | SR 9A/I-95 | | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|------------|-----------------------------|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4040801 | POST CONSTRUCION EVALUATION | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 0 | 150 | 0 | 0 | 0 |
| | | | | | | CST | NHAC | 165 | 0 | 0 | 0 | 0 |

| DT4055741 | MIAMI-DADE | | TRAFFIC SIGNALS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|------------|--------------------------------|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4055741 | COUNTYWIDE (MAINTE OPERATIONS) | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | DDR | 1,180 | 1,251 | 1,327 | 1,404 | 1,482 |

| DT4056631 | MIAMI-DADE COUNTYWDE | | ADV TRAVELER INFORMATION SYSTM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|-------------------------------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4056631 | REGIONAL TRAVELER INFORMATION | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | XU | 500 | 500 | 500 | 0 | 0 |
| | | | | | | PE | LF | 500 | 500 | 500 | 0 | 0 |
| | | | | | | PE | DIH | 20 | 20 | 20 | 20 | 0 |




| DT4101731 | ITS PERSONNEL | | TECHNICAL ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------|---------|----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4101731 | SUPPORT | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DIH | 20 | 20 | 20 | 20 | 20 |
| | | | | | | OPS | DS | 550 | 600 | 600 | 610 | 620 |

| DT4146172 | SR 823/NW 57 AVENUE | | TRAFFIC SIGNALS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------|-------------------|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4146172 | AT NW 195TH DRIVE | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | INC | DDR | 9 | 0 | 0 | 0 | 0 |

| DT4147431 | SR 826/PALMETTO ATM | | ITS SURVEILLANCE SYSTEM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------|-----------------------------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4147431 | FROM SR 826/DOLPHIN TO US 1 | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | DSB | DI | 0 | 0 | 0 | 4,863 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS




| | | | | | |
|---------------------|---------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |    |
| Agency Project Num. | From/Location To/Location | Remarks | | | |

| DT4147541 | SR 5/US-1 ATMS | | ITS SURVEILLANCE SYSTEM | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|------------------------------------|-------------|-------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| | 2005 - 2006 | 2006 - 2007 | | | | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4147541 | FROM SW 17TH AVENUE TO SW 112TH AV | | | | | DSB | DIH | 23 | 0 | 0 | 0 | 0 |
| | | | | | | DSB | DS | 3,233 | 0 | 0 | 0 | 0 |
| | | | | | | INC | DS | 0 | 140 | 0 | 0 | 0 |

| DT4147602 | SR 826/PALMETTO EXPY | | ITS SURVEILLANCE SYSTEM | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|-----------------|-------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|---|---|
| | 2005 - 2006 | 2006 - 2007 | | | | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4147602 | FROM I-75 SOUTH | TO SR 836/DOLPH | | | | DSB | NHAC | 0 | 4,868 | 0 | 0 | 0 |
| | | | | | | INC | NHAC | 0 | 0 | 200 | 0 | 0 |

| DT4165111 | SR 953/LE JEUNE RD | | ITS SURVEILLANCE SYSTEM | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------|-------------|-------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|----|---|
| | 2005 - 2006 | 2006 - 2007 | | | | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4165111 | ITS SURVEILLANCE DE | | | | | INC | DS | 0 | 0 | 0 | 70 | 0 |
| | | | | | | DSB | DS | 0 | 1,628 | 0 | 0 | 0 |
| | | | | | | DSB | DIH | 0 | 16 | 0 | 0 | 0 |




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTELLIGENT TRANSPORTATION SYSTEMS

| | | | | | |
|---------------------|---------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |    |
| Agency Project Num. | From/Location To/Location | Remarks | | | |

| PW000028 | Traffic Signals& Signs Supervision | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------|------------------------------------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 000028 | | | | | | | 1,675 | 1,675 | 1,675 | 1,675 | 1,675 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTELLIGENT TRANSPORTATION SYSTEMS




Major Highway and Road Improvements (

| | | | | | | | | |
|---------------------|-----------------------|-------------|--------------|-----------------------|---------------------------|---|---|---|
| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |  |  |
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | |

| PW000330 | Advanced Traffic Mngmnt. System (A.T.M.S.) | ATMS to provide improved traffic flow | 40,000 | 1,000 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|----------|--|---|--------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | Design for structure to house Traffic Control Ctr | | | PE/CS | PTP | 0 | 0 | 6,500 | 6,500 | 6,500 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTELLIGENT TRANSPORTATION SYSTEMS

Neighborhood Improvements (Countywid

| | | | | | | | | |
|---------------------|-----------------------|-------------|--------------|-----------------------|---------------------------|---|---|---|
| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |  |  |
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | |




| | | | | | | | | | | | |
|-----------|-------------------------------------|---|--------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000335A | Traffic Signal and Signs Operations | Sign fabrication and installation. | 13,235 | 2,060 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | Signal timing, loop repairs and restriping. | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PTP | 2,235 | 2,235 | 2,235 | 2,235 | 2,235 |

| | | | | | | | | | | | |
|-----------|-------------------------------------|-------------------------------|-----|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000335B | Traffic Signal and Signs Operations | One-time capital expenditures | 170 | 170 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|----------|-------------------------|--|--------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000440 | School Flashing Signals | | 11,200 | 1,071 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | 000440 | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PTP | 2,500 | 2,500 | 2,500 | 2,629 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTELLIGENT TRANSPORTATION SYSTEMS

PTP SERVICE PROJECTS

| | | | | | | |
|---------------------|-----------------------|-------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |    |
| Agency Project Num. | From/Location | To/Location | Remarks | | | |

| TA0000019 | AVL / AVM Radio System | Purchase / Replacement: radio systems | 18,403 | 2,038 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|------------------------|---------------------------------------|--------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| 0000019 | Various Locations | People's Transportation Plan | | | CAP | FTRC | 26 | 1,000 | 2,000 | 1,000 | 250 |
| | | | | | CAP | FTA 5307 | 105 | 4,000 | 8,000 | 4,000 | 1,000 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

TURNPIKE

| | | | | | |
|---------------------|---------------------------|--------------|-----------------------|---------------------------|--|
| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | |
| Agency Project Num. | From/Location To/Location | Remarks | | | |

| | | | | | | | | | | | | |
|-----------|--------------------|------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TP4061192 | ITS DEPLOYMENT ON | TOLL PLAZA | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4061192 | SOUTH FLORIDA PART | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | CST | PKYI | 0 | 20,184 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---------------------|------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TP4061231 | ITS DEPLOYMENT ON | ITS FREEWAY MANAGEMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4061231 | VEHICLE DETECTION S | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | CST | PKYI | 0 | 13,187 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------------------|-------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TP4061241 | ITS DEPLOYMENT FOR | ITS SURVEILLANCE SYSTEM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4061241 | DYNAMIC MESSAGE SI (DMS) | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | CST | PKYI | 0 | 10,405 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|-----------------------------|-----------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TP4172361 | TRAFFIC SIGNALS @ | TRAFFIC SIGNALS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4172361 | SB EXIT RAMP & SW 21 STREET | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | CST | PKYI | 493 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

| | | | | | |
|---------------------|---------------------------|--------------|-----------------------|---------------------------|--|
| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | |
| Agency Project Num. | From/Location To/Location | Remarks | | | |




| | | | | | | | | | | | |
|---------|----------------------------------|---|----|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA10005 | ITS Accident Investigation Sites | New construction: 2 accident investigation (AI) sites (ITS) | 71 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 10005 | Systemwide | Congestion Relief Project; ITS Project | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | CST | MDX | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---------|--------------------------------------|--|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA10006 | MDX Transportation Management Center | New construction: MDX Transportation Management Center | 4,054 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 10006 | MDX Headquarters | Congestion Relief Project; ITS Project | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | DSB | MDX | 534 | 0 | 0 |
| | | | | | PDE | MDX | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---------|-------------------------------|---|-----|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA83601 | SR 836 Eastbound Toll Plaza | Reconstruction & New construction: toll plazas | 125 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 83601 | NW 27th Avenue NW 17th Avenue | Congestion Relief Project; MDX System Extension | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | CST | MDX | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS

| | | | | | | | | |
|---------------------|-----------------------|-------------|--------------|-----------------------|---------------------------|---|---|---|
| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |  |  |
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|----------------------|------------|---|-----|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA4058742 | SR 112/Airport Expwy | | Mandated Congressional Earmark Funding - ITS Freeway Manageme | 300 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4058742 | SR 953/Le Jeune Rd | SR 9A/I-95 | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | IVH | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|-----------------------|-----------|---|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA4058743 | SR 924/Gratigny Expwy | | Mandated Congressional Earmark Funding - ITS Freeway Manageme | 1,000 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4058743 | SR826/Palmetto Expwy | NW 32 Ave | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | IVH | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|------------------------|----------------|---|-------|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| XA4058744 | SR 874/Don Shula Expwy | | Mandated Congressional Earmark Funding - ITS Freeway Manageme | 1,000 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4058744 | SR 821/HEFT | SR 826/PALMETT | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | IVH | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|---------------|---------------|---------------|---------------|----------------|
| Yearly Total | 15,077 | 65,809 | 26,587 | 25,536 | 14,292 |
| 5 Year TIP Total | | | | | 147,301 |





TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





PART TWO: 5-YEAR PROJECT LISTING Resourceful Use of Streets and Highways - "RUSH" Program



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |   | | | | | | |
|---------------------|--------------------------------|-------------|----------------|---|-----------------------|---------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project Num. | From/Location | To/Location | Length (miles) | Remarks | | | | | | | | | |
| PW1000008 | NW 7 Avenue & NW 119 Street | | | Intersection renovation: reposition of median | 5 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000008 | Intersection | | | Median nose protrudes into crosswalk | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |
| PW1000009 | Kendale Blvd & Killian Parkway | | | Realignment: intersection | 36 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000009 | Intersection | | | Southbound approach needs alignment | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |
| PW1000010 | West Flagler & W 102 Avenue | | | New Construction: right turn lane | 27 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000010 | Intersection | | | Needs northbound right turn lane | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |
| PW1000011 | SW 112 Avenue & Kendall Drive | | | New Construction: right turn lane | 18 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000011 | Intersection | | | Needs northbound right turn lane | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |
| PW1000012 | SW 109 Court & SW 104 Street | | | New Construction: left turn lane | 24 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000012 | Intersection | | | Needs dual left turn lane | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |
| PW1000013 | Maynada Bump Bridge | | | Improvements: safety | 4 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000013 | | | | Sight distance problems | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |
| PW1000014 | Douglas Road & Ingraham Hwy | | | Improvements: bike path | 5 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000014 | Intersection | | | Sight distance problems, bike accidents | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

| MPO Project Num. | Facility/Project Name | | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |   | | | | | | |
|---------------------|---|-------------|----------------|---|-----------------------|---------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project Num. | From/Location | To/Location | Length (miles) | Remarks | | | | | | | | | |
| PW1000015 | NE 19 Avenue, NE 19 Drive & NE 121 Street | | | Improvements: intersection | 43 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000015 | Intersection | | | Multi-leg intersection | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |
| PW1000016 | NW 77 Court & NW 154 Street | | | New Construction: left turn lane | 26 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000016 | Intersection | | | Need northbound left turn lane | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |
| PW1000017 | US 1 & Red Road | | | Extension: left turn lane | 50 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000017 | Intersection | | | Northbound left turn lane is too short | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |
| PW1000018 | SW 97 Avenue & SW 48 Street | | | Signal modification / Extension: left turn lane | 30 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000018 | Intersection | | | Need left turn for all approaches | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |
| PW1000019 | SW 107 Avenue & SW 184 Street | | | Widening: for left turns | 2 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000019 | Intersection | | | Poor transition for northbound traffic from south | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |
| PW1000020 | SW 107 Avenue & SW 160 Street | | | Redesign: intersection | 17 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000020 | Intersection | | | Northbound left and right turn lanes needed, poor | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |
| PW1000021 | SW 87 Avenue & SW 96 Street | | | New Construction: left turn lanes | 29 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000021 | Intersection | | | Need northbound and southbound left turn lanes | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | A | | 0 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

| | | | | | | | |
|---------------------|---------------------------|----------------|--------------|-----------------------|---------------------------|---|---|
| MPO Project Num. | Facility/Project Name | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  |  |
| Agency Project Num. | From/Location To/Location | Length (miles) | Remarks | | | | |

| | | | | | | | | | | | | |
|-----------|-----------------------------|--|-------------------------------------|----|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW1000022 | SW 92 Avenue & SW 64 Street | | New Construction: left turn lanes | 50 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000022 | Intersection | | Need left turn lanes all approaches | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | A | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|-----------------------------|--|------------------------------------|----|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW1000023 | SW 87 Avenue & SW 48 Street | | Extension: left turn lane | 18 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000023 | Intersection | | Eastbound left turn lane too short | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | A | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|------------------------------|--|---------------------------|----|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW1000024 | SW 87 Avenue & SW 128 Street | | New Construction: 2 lanes | 30 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000024 | Intersection | | Northbound congestion | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | A | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|------------------------------|--|-------------------------------------|---|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW1000025 | NW 32 Avenue & NW 119 Street | | Extension: left turn lane | 5 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000025 | Intersection | | Southbound left turn lane too short | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | A | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--------------------|--|------------------------------|----|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW1000026 | Biscayne Boulevard | | New Construction: 2 bus bays | 30 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000026 | Intersection | | Lack of bus bays | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | A | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|------------------------------|--|---|---|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW100007 | NW 22 Avenue & NW 111 Street | | Intersection renovation: reposition of median | 4 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000007 | Intersection | | Median protudes into crosswalk | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | A | | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|---|---|---|---|---|
| Yearly Total | 0 | 0 | 0 | 0 | 0 |
| 5 Year TIP Total | 0 | | | | |






TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Transportation Disadvantaged Related Projects

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

HIGHWAYS

| | | | | | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |    | | | | |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |
| | | | | | | | | | | |


| DT2501023 | DISTRICTWIDE ITS | Length (miles) | PERIODIC MAINTENANCE | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--|----------------|----------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2501023 | OPERATIONS & MAINTENANC OF FIELD DEVICES | | | | | | | | | | | | | |
| | Detailed Project Description | | | | | | | | | | | | | |
| | | | | | | CST | DIH | 67 | 67 | 71 | 71 | 0 | | |
| | | | | | | CST | DS | 670 | 670 | 710 | 710 | 710 | | |
| | | | | | | PE | DIH | 30 | 30 | 30 | 30 | 30 | | |

| DT2516841 | SR 9A/I-95 | 0.302 | PARK AND RIDE LOTS | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|------------------------------|---------------------|--------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 2516841 | GOLDEN GLADES | MULTIMODAL TERMINAL | | | | | | | | | | | | |
| | Detailed Project Description | | | | | | | | | | | | | |
| | | | | | | DSB | DI | 0 | 0 | 6,170 | 0 | 0 | | |
| | | | | | | DSB | LF | 0 | 0 | 28,925 | 0 | 0 | | |
| | | | | | | PE | NHAC | 0 | 0 | 338 | 0 | 0 | | |

| DT4041011 | DISTRICTWIDE ITS | Length (miles) | ADV TRAVELER INFORMATION SYSTM | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|------------------------------|----------------|--------------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4041011 | UTILITY LOCATES | | | | | | | | | | | | | |
| | Detailed Project Description | | | | | | | | | | | | | |
| | | | | | | CST | DS | 150 | 0 | 150 | 150 | 0 | | |
| | | | | | | PE | DIH | 20 | 20 | 20 | 20 | 20 | | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

HIGHWAYS

| | | | | | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |

| | | | | | | | | | | | | |
|-----------|--------------------------------|--|--------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4177402 | ITS EQUIPMENT | | ITS COMMUNICATION SYSTEM | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4177402 | REPLACEMENT - CONSULTA /GRANTS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | NHAC | 492 | 0 | 1,438 | 0 | 184 |


| | | | | | | | | | | | | |
|-----------|-----------------------|--|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4180641 | (ADA) DISTRICTWIDE | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180641 | COMPLIANCE CONSULTANT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PE | DS | 300 | 300 | 300 | 300 | 300 |

| | | | | | | | | | | | | |
|-----------|---|------|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4180681 | (ADA) SIDEWALK GAP | 2.47 | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180681 | ELIMINATION NW 57 AVE, US -1, ALTON RD, NW 72 AVE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DS | 221 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 39 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|--|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| DT4180781 | (ADA) MISSING RAMPS | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4180781 | BISC.PK, MIA.SHORES,N.MIA ,N.MIAMI BCH,SURFSIDE | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CST | DIH | 28 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 157 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

HIGHWAYS

| | | | | | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |
| | | | | | | | | | | |

| DT4180782 | (ADA) MISSING RAMPS | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------|------------------------|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4180782 | CORAL GABLES, W.MIAMI, | | | | | | S.MIAMI, PINECRST,FL.CITY | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | CST | DIH | 44 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DS | 246 | 0 | 0 | 0 | 0 |




| DT4180783 | (ADA) MISSING RAMPS | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------|--|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4180783 | HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | CST | DS | 117 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 21 | 0 | 0 | 0 | 0 |

| DT4180784 | (ADA) MISSING RAMPS | | SIDEWALK | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---------------------|---|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4180784 | MIAMI BCH, MIAMI SPRINGS, MIAMI, SWEETWTR, VA.GRDNS | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | CST | DS | 397 | 0 | 0 | 0 | 0 |
| | | | | | | CST | DIH | 62 | 0 | 0 | 0 | 0 |

| DT4180785 | (ADA) STRUCTRE RELOC | | DRAINAGE IMPROVEMENTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|----------------------|--|-----------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 4180785 | BISC.PK, MIA.SHORES, N.MIA, N.MIA.BCH, SRFSD, GLDN.BCH | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 |
| | | | | | | CST | DIH | 0 | 0 | 0 | 63 | 0 |
| | | | | | | CST | DS | 0 | 0 | 0 | 917 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

HIGHWAYS

| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |    |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| DT4180786 | (ADA) STRUCTRE RELOC | Length (miles) | DRAINAGE IMPROVEMENTS | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---|----------------|-----------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4180786 | CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST, FL.CITY | | | | | | | | | | | | | |
| | | | | | | CST | DIH | 0 | 0 | 0 | 76 | 0 | | |
| | | | | | | CST | DS | 0 | 0 | 0 | 840 | 0 | | |

| DT4180787 | (ADA) STRUCTRE RELOC | Length (miles) | DRAINAGE IMPROVEMENTS | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|--|----------------|-----------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| 4180787 | HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA | | | | | | | | | | | | | |
| | | | | | | CST | DIH | 0 | 0 | 0 | 57 | 0 | | |
| | | | | | | CST | DS | 0 | 0 | 0 | 609 | 0 | | |

| | | | | | |
|-------------------------|--------------|--------------|---------------|--------------|---------------|
| Yearly Total | 3,061 | 1,087 | 38,152 | 3,843 | 1,244 |
| 5 Year TIP Total | | | | | 47,387 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

TRANSPORTATION DISADVANTAGED

| | | | | | | | | | | |
|---------------------|------------------------------|----------------|--------------|-----------------------|---------------------------|--|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | | | | | |
| Agency Project Num. | From/Location | To/Location | | | | | | | | |
| | Detailed Project Description | | | | | | | | | |

| DT4133601 | FTA Section 5310 | 0 | Purchase Vehicles for Non-Profit Organizations | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|-----------|---|---|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | | | | | | | 2004 - 2005 | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | | |
| 4133601 | Statewide Purchasing of Vehicle:for Non-profit Organizations | | Purchase Vehicles for Non-profit Organizations | | | | | | | | | | | |
| | Purchase Vehicles for Non-profit Organizations in Miami-Dade County providing transportation to the elderly persons and persons with disabilities | | | | | | | | | | | | | |
| | | | | | | | DS | 72 | 0 | 0 | 0 | 0 | | |
| | | | | | | LF | 72 | 0 | 0 | 0 | 0 | | | |
| | | | | | | DU | 578 | 0 | 0 | 0 | 0 | | | |

| | | | | | |
|-------------------------|-----|---|---|---|-----|
| Yearly Total | 722 | 0 | 0 | 0 | 0 |
| 5 Year TIP Total | | | | | 722 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

COUNTYWIDE




| | | | | | | | | | | |
|---------------------|-----------------------|----------------|--------------|-----------------------|---------------------------|------------------------------|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | | | | | |
| Agency Project Num. | From/Location | To/Location | | | | Detailed Project Description | | | | |
| | | | | | | | | | | |

| | | | | | | | | | | | |
|----------|---|--|--|-------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| PW000202 | Traffic Control Devices (Equip. & Mat.) | | | 2,500 | | Proposed Funding (in \$000s) | | | | | |
| | | | | | Activity /Phase | Funding Source | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | LOGT | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 |

| | | | | | |
|-------------------------|-------|-------|-------|-------|--------------|
| Yearly Total | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 |
| 5 Year TIP Total | | | | | 7,000 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

Neighborhood Improvements (Countywide)

| | | | | | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |    | | | | |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |
| | | | | | | | | | | |

| | | | | | | | | | | | | |
|----------|-------------------------------|--|---|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000337 | Arterial Roadway Improvements | | Resurfacing, sidewalks and drainage on arterial roads | 8,800 | 2,500 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 3,000 | 3,300 | 0 | 0 | 0 |




| | | | | | | | | | | | | |
|----------|------------------------|--|--|-------|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000338 | Street Light Retrofits | | Safety retrofitting of existing street | 3,500 | 0 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | Various locations | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 1,500 | 1,500 | 500 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|---------------------------|--|--|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000339 | ADA Sidewalk Improvements | | Provide ADA accessibility to bus stops | 4,000 | 4,000 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | Various Locations | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | PTP | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|--------------|--------------|------------|--------------|----------|
| Yearly Total | 4,500 | 4,800 | 500 | 0 | 0 |
| 5 Year TIP Total | | | | 9,800 | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

UNINCORPORATED MUNICIPAL SERVICE AREA

| | | | | | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |    | | | | |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |
| | | | | | | | | | | |




| | | | | | | | | | | | | |
|----------|---|--|--|--|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000207 | Sidewalks/Pedestrian Paths - UMSA - ongoing | | | | 1,100 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | LOGT | 550 | 550 | 550 | 550 | 550 |

| | | | | | | | | | | | | |
|----------|-----------------------|--|--|--|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000208 | ADA Hotline - ongoing | | | | 400 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | | LOGT | 250 | 250 | 250 | 250 | 250 |

| | | | | | |
|-------------------------|-----|-----|-----|-----|--------------|
| Yearly Total | 800 | 800 | 800 | 800 | 800 |
| 5 Year TIP Total | | | | | 4,000 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

ONGOING PROJECTS




| | | | | | | | | | | |
|---------------------|-----------------------|----------------|--------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |    | | | | |
| Agency Project Num. | From/Location | To/Location | | | | Detailed Project Description | | | | |
| | | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|----------------------------|-------------------|--|--------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA0000038 | Passenger Activity Centers | | Construct New and improve existing Passenger Activity Center | 18,272 | 7,666 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0000038 | Various Locations | Various Locations | Plan, Design, and construct a Passenger Activity Center in NE Miami-Dade, on NW 7th Ave at 62 Street, and at NW 12 St and NW 107 Ave.. | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | DDR | 1,000 | 0 | 0 | 815 | 3,470 |
| | | | Const | CCTSS | 1,000 | 0 | 0 | 0 | 3,470 | | | |
| | | | CAP | | | | | | | | | |
| | | | | | | | | | | | | |

| | | | | | |
|-------------------------|--------------|----------|----------|------------|--------------|
| Yearly Total | 2,000 | 0 | 0 | 815 | 6,940 |
| 5 Year TIP Total | | | | | 9,755 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

PTO: MULTIMODAL FACILITY




| | | | | | | |
|---------------------|---------------------------|------------------------------|--------------|-----------------------|---------------------------|---|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |    |
| Agency Project Num. | From/Location To/Location | Detailed Project Description | | | | |

| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|------------------|---------------------------------------|----------------|-------------------------------|-----------------------|---------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|-------|--|
| | | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | | |
| TA4180791 | MDTA/W. DADE TRANSIT | | PUBLIC TRANSPORTATION SHELTER | | | | | | | | | | | |
| 4180791 | HUB AT NW 12 STREET AND NW 107 AVENUE | | | | | | | | | | | | | |
| | | | | | | CAP | DDR | 0 | 0 | 0 | 0 | 0 | 1,500 | |
| | | | | | | CAP | LF | 0 | 0 | 0 | 0 | 0 | 1,500 | |

| | | | | | |
|-------------------------|---|---|---|---|--------------|
| Yearly Total | 0 | 0 | 0 | 0 | 3,000 |
| 5 Year TIP Total | | | | | 3,000 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

PTO: TRANSIT

| | | | | | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |    | | | | |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |
| | | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|-------------------------------|--|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA2535151 | MIAMI BEACH | | TRANSIT SERVICE DEMONSTRATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2535151 | ELECTROWAVE OPERATION SUPPORT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | OPS | LF | 1,075 | 1,150 | 0 | 0 | 0 |


| | | | | | | | | | | | | |
|-----------|---------------------------------------|--|-----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA2535361 | SOUTH FL VANPOOL | | PURCHASE VEHICLES/EQUIPMENT | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2535361 | PURCHASE VANS FOR VAN LEASING PROGRAM | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | CAP | XU | 465 | 545 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|------------------------------------|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA2535511 | SO FLA COMM SERVICES | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2535511 | IN MIAMI-DADE COUNTY - TMI SUPPORT | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | DS | 335 | 346 | 358 | 370 | 383 |

| | | | | | | | | | | | | |
|-----------|-------------------------|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4096531 | SO FLA COMM SERVICES | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 4096531 | REGIONAL RIDESHARING OR | | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 |
| | | | | | | PLN | DS | 775 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

PTO: TRANSIT

| | | | | | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |
| | | | | | | | | | | |

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|-----------|----------------------|----------------------|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|
| TA4101371 | SO FLA COMM SERVICES | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4101371 | RIDESHARE MARKETING | IN MIAMI-DADE COUNTY | | | | | | | | | | | |
| | | | | | | PLN | XU | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | | 650 | 0 | 0 | 0 | 0 | |


| | | | | | | | | | | | | | |
|-----------|-------------------|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|
| TA4105581 | SOUTH FL VANPOOL | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4105581 | PROGRAM MARKETING | | | | | | | | | | | | |
| | | | | | | OPS | XU | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | | 100 | 100 | 0 | 0 | 0 | |

| | | | | | | | | | | | | | |
|-----------|-------------------------------|--|--------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|
| TA4123151 | MDTA/S BUSWAY PARK | | PARK AND RIDE LOTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4123151 | & RIDE LOT AT_SW 200TH STREET | | | | | | | | | | | | |
| | | | | | | CAP | DS | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | CAP | LF | 250 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | | | | |
|-----------|----------------------|--|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|
| TA4145311 | SO FLA COMM SERVICES | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4145311 | - MARKETING | | | | | | | | | | | | |
| | | | | | | PLN | XU | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | | 0 | 800 | 900 | 800 | 825 | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

PTO: TRANSIT

| | | | | | | | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |
| | | | | | | | | | | |

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|-----------|-------------------|-----------|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|-----|
| TA4145361 | SOUTH FL VANPOOL | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4145361 | MIAMI-DADE COUNTY | MARKETING | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | PLN | XU | 0 | 0 | 200 | 200 | 205 |


| | | | | | | | | | | | | | |
|-----------|----------------------|--------------|--------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TA4147011 | MIAMI-DADE CO - MDTA | | PUBLIC TRANS FACILITY SECURITY | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4147011 | FACILITY SECURITY | IMPROVEMENTS | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | CAP | FTA | 300 | 500 | 600 | 0 | 0 |
| | | | | | | | CAP | LF | 600 | 1,000 | 1,200 | 0 | 0 |
| | | | | | | | CAP | DDR | 300 | 500 | 600 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------|-------------------------|---------------------------|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|-----|
| TA4179511 | SO FLA COMM SERVICES | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4179511 | REGIONAL COMM.ASSIST.PG | MIAMI-DADE CTY OPERATIONS | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | PLN | DS | 0 | 802 | 700 | 700 | 728 |

| | | | | | | | | | | | | | |
|-----------|------------------------|----------------------|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TA4179521 | MIAMI BEACH TMA | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4179521 | COMMUTER ASSISTANCE PG | OPERATING ASSISTANCE | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | OPS | DS | 0 | 30 | 0 | 0 | 0 |
| | | | | | | | OPS | LF | 0 | 30 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

PTO: TRANSIT

| MPO Project Num. | Facility/Project Name | Length (miles) | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | |
|---------------------|-----------------------|----------------|------------------------------|-----------------------|---------------------------|---|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Detailed Project Description | | | | | | | |

| | | | | | | | | | | | | | |
|-----------|----------------------|---------------------------|-------------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TA4179631 | MDTA/RED ROAD MAX | | TRANSIT SERVICE DEMONSTRATION | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4179631 | FROM SOUTHWEST BROWA | HIALEAH METRORAIL STATION | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | OPS | DDR | 237 | 0 | 0 | 0 | 0 |
| | | | | | | | OPS | LF | 79 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------|----------------------|--------------------------------------|----------------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TA4180511 | MDTA/DADE-MONROE_EXP | | COMMUTER TRANS. ASSISTANCE | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4180511 | RESS | FROM FLORIDA CITY TO MARATHON (MMSO) | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | OPS | DS | 150 | 175 | 200 | 0 | 0 |
| | | | | | | | OPS | LF | 150 | 175 | 200 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------|----------------------|-----------------|--------------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TA4181941 | MDTA/S MIA DADE BSWY | | PARK AND RIDE LOTS | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 4181941 | PARK & RIDE LOT AT | SW 296TH STREET | | | | | | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | | | | | | CAP | DDR | 250 | 0 | 0 | 0 | 0 |
| | | | | | | | CAP | LF | 250 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| Yearly Total | 6,216 | 6,153 | 4,958 | 2,070 | 2,141 |
| 5 Year TIP Total | | | | | 21,538 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

TOTAL COSTS - ALL PROJECTS

| | | Proposed Funding (in \$000s) | | | | |
|-------------------------|----------------|------------------------------|----------------|----------------|----------------|--------|
| Yearly Total | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | |
| | | 18,699 | 14,240 | 45,810 | 8,928 | 15,525 |
| 5 Year TIP Total | | | | | 103,202 | |



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART THREE: UNFUNDED PRIORITY NEEDS



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART THREE: UNFUNDED PRIORITY NEEDS Unfunded Summary Table



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART THREE: UNFUNDED PRIORITY NEEDS Unfunded 5-Year Project Listing

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
2006-2010 TRANSPORTATION IMPROVEMENT PROGRAM

PRIORITY TRANSPORTATION PROJECTS UNFUNDED NEEDS: NEXT FIVE YEARS SUMMARY

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

| PROGRAM CATEGORIES | YEAR 1 (000s) | YEAR 2 (000s) | YEAR 3 (000s) | YEAR 4 (000s) | YEAR 5 (000s) | 5-YEAR TOTALS |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| Airport Development (Aviation Department) | 6,838 | 33,423 | 78,437 | 13,333 | 19,396 | 151,427 |
| State Highways (Primary) | 144,910 | 40,250 | 42,900 | 40,250 | 193,400 | 461,710 |
| Seaport Development (Seaport Department) | 35,000 | 36,500 | 72,930 | 284,160 | 100,000 | 528,590 |
| So. Florida Regional Transportation Authority (Tri-Rail) (For information only) | 15,878 | 10,748 | 50,829 | 59,968 | 57,075 | 194,498 |
| Dollar amounts in thousands. | | | | | | |
| TOTALS | 202,626 | 120,921 | 245,096 | 397,711 | 369,871 | 1,336,225 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Aviation Dept.

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|---------------------|------------------------------|-------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | | |
| | Detailed Project Description | | | | | | | | |

| | | | | | | | | | | | |
|-------------|---|----|----------------------|-----|-----------------|--------|--------|--------|--------|--------|---|
| APK027A | X-51 Runway 18/36 Flexible Pavement Rehab | | Runway: Rehab Runway | 610 | Activity /Phase | | | | | | |
| K027A | Homestead General Aviation | NA | UPIN#: PFL0003267 | | | | | | | | |
| | This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation . The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. | | | | | | | | | | |
| (in \$000s) | | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | MNT | 305 | 0 | 0 | 0 | 0 |
| | | | | | | MNT | 305 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|-------------|---|----|---|----|-----------------|--------|--------|--------|--------|--------|---|
| APK028A | X-51 Runway 27 PAPI Replacement | | Runway: Install vertical/visual guidance system | 76 | Activity /Phase | | | | | | |
| K028A | Homestead General Aviation | NA | UPIN#: X5179 | | | | | | | | |
| | The PAPI system needs to be replaced at runway 27 | | | | | | | | | | |
| (in \$000s) | | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | MNT | 38 | 0 | 0 | 0 | 0 |
| | | | | | | MNT | 38 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|-------------|--|----|--|----|-----------------|--------|--------|--------|--------|--------|---|
| APK029A | X-51 Runway 36 Windsock Replacement | | Other: Install miscellaneous NAVAIDS/Approach Aids | 25 | Activity /Phase | | | | | | |
| K029A | Homestead General Aviation | NA | UPIN#: X5180 | | | | | | | | |
| | The windsock of Runway 36 approach end needs to be replaced. | | | | | | | | | | |
| (in \$000s) | | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | MNT | 0 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Aviation Dept.

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | | |
|---------------------|------------------------------|--------------|-----------------------|-------------------|--|--|--|--|---------|
| Agency Project Num. | From/Location | To/Location | | | | | | | Remarks |
| | Detailed Project Description | | | | | | | | |

| | | | | | | | | | |
|---------|--|---|-----|-----------------|-------------|--------|--------|--------|--------|
| APK030A | TMB Helicopter Training Area | Heliport: Construct/Expand/Improve/Modify/Rehab Helipad | 300 | Activity /Phase | (in \$000s) | | | | |
| K030A | Kendall-Tamiami Executive Airport NA | UPIN#: PFL0000962 | | | | | | | |
| | Construct elevated Helicopter Training area to practice pinnacle approaches and designated area A to C with at least one equipped with a PAPI. Growth in helicopter traffic and training. | | | | | Year 1 | Year 2 | Year 3 | Year 4 |
| | | | | CST | 150 | 0 | 0 | 0 | 0 |
| | | | | CST | 150 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|---------|---|--|-----|-----------------|-------------|--------|--------|--------|--------|
| APK031A | TMB Relocate Airfield Rotating Beacon | Other: install miscellaneous NAVAIDS/Approach Aids | 290 | Activity /Phase | (in \$000s) | | | | |
| K031A | Kendall-Tamiami Executive Airport NA | UPIN#: PFL0000963 | | | | | | | |
| | Relocate the existing airfield rotating beacon to the westside of the airfield. Relocating the beacon to the west of the airfield will make it more visible. | | | | | Year 1 | Year 2 | Year 3 | Year 4 |
| | | | | MNT | 145 | 0 | 0 | 0 | 0 |
| | | | | MNT | 145 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|---------|--|--|-----|-----------------|-------------|--------|--------|--------|--------|
| APK032A | TMB Rwy 9R-27L REILS Installation | Runways: Install vertical/visual guidance system | 180 | Activity /Phase | (in \$000s) | | | | |
| K032A | Kendall-Tamiami Executive Airport NA | UPIN#: PFL0000964 | | | | | | | |
| | Design, procure and install REILS at both runway ends under an FAA reimbursable agreement for design, procurement, installation and takeover. Project will enhance visibility and safety. | | | | | Year 1 | Year 2 | Year 3 | Year 4 |
| | | | | DSB | 90 | 0 | 0 | 0 | 0 |
| | | | | DSB | 90 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Aviation Dept.

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|---------------------|-----------------------|-------------|--------------|-----------------------|------------------------------|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | | |
| | | | | | Detailed Project Description | | | | |

| | | | | | | | | | | | |
|-------------|--|--|--|-----|-----------------|--------|--------|--------|--------|--------|---|
| APK034A | TMB NAVAIDS Upgrades | | Runways: Install vertical/visual guidance system | 150 | Activity /Phase | | | | | | |
| K034A | Kendall-Tamiami Executive Airport NA | | UPIN#: TMB73 | | | | | | | | |
| | Both Vasi for runways 13/31 need to be replaced with Precision Approach Path Indicators. NAVAIDS Upgrades | | | | | | | | | | |
| (in \$000s) | | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | MNT | 75 | 0 | 0 | 0 | 0 |
| | | | | | | MNT | 75 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|-------------|---|--|---|-----|-----------------|--------|--------|--------|--------|--------|---|
| APK035A | TMB Taxilane Connector | | Taxiways: Construct Taxiways (Capacity) | 150 | Activity /Phase | | | | | | |
| K035A | Kendall-Tamiami Executive Airport NA | | UPIN#: TMB74 | | | | | | | | |
| | Construct flexible pavement taxilane connector to the MDCC flight training apron to existing airfield access taxilanes. Taxilane connector 250 feet from Bldg 501 ramp to the existing taxilane is needed. | | | | | | | | | | |
| (in \$000s) | | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | CST | 75 | 0 | 0 | 0 | 0 |
| | | | | | | CST | 75 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|-------------|--|--|------------------------------------|-------|-----------------|--------|--------|--------|--------|--------|---|
| APK036A | OPF Rehab of Rigid Apron Pavement in the area of Bldg 101 | | Apron: Construct Apron (Standards) | 1,400 | Activity /Phase | | | | | | |
| K036A | Opa Locka NA | | UPIN#: PFL0003270 | | | | | | | | |
| | This project will replace the underlying base and the severely cracked and weathered PCC apron slabs in the area of Bldg. 101, 102, and 103. To meet standards. | | | | | | | | | | |
| (in \$000s) | | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | CST | 700 | 0 | 0 | 0 | 0 |
| | | | | | | CST | 700 | 0 | 0 | 0 | 0 |

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TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Aviation Dept.

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|---------------------|------------------------------|-------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | | |
| | Detailed Project Description | | | | | | | | |

| | | | | | | | | | | | |
|---------|---|----|---|-------|-----------------|-------------|--------|--------|--------|--------|---|
| APK037A | OPF Flexible Pavement Rehab on RW 18/36 and Taxiways N & P | | Taxiways: Construct Taxiways (Capacity) | 2,350 | Activity /Phase | (in \$000s) | | | | | |
| K037A | Opa Locka | NA | UPIN#: PFL0003271 | | | | | | | | |
| | Project will include milling the existing flexible pavement to a depth of 1 inch followed by strengthening with 2.5 inch of P-401 asphalt on Runway 18/36, Taxiway N and Taxiway P. Will provide flexible pavement milling and overlays on runways and taxiways. | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | CST | 1,175 | 0 | 0 | 0 | 0 |
| | | | | | | CST | 1,175 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---------|--|----|--|-------|-----------------|-------------|--------|--------|--------|--------|---|
| APK038A | OPW VOR Installation | | Other: install miscellaneous NAVAIDS/Approach Aids | 2,000 | Activity /Phase | (in \$000s) | | | | | |
| K038A | Opa Locka West | NA | UPIN#: PFL0000959 | | | | | | | | |
| | Lack of a very high frequency omni directional ranging device (VOR) is identified as a serious deficiency in the airport's ability to realize the potential as a magnet for training. Safety, development and preservation of air-navigation skills for the enhancement of the region as a leading pilot training magnet in the nation. | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | MNT | 0 | 500 | 0 | 0 | 0 |
| | | | | | | MNT | 0 | 1,500 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---------|---|----|---|-------|-----------------|-------------|--------|--------|--------|--------|---|
| APK039A | OPW Construct a lighted TWY Parallel to RWY 9-27 & 18/36 | | Taxiways: Construct Taxiways (Capacity) | 1,800 | Activity /Phase | (in \$000s) | | | | | |
| K039A | Opa Locka West | NA | UPIN#: PFL0000960 | | | | | | | | |
| | The construction of 6,500 LF of full length illuminated parallel taxiways system for the airport. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | CST | 0 | 180 | 0 | 0 | 0 |
| | | | | | | CST | 0 | 1,620 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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UNFUNDED PRIORITY NEEDS
MD Aviation Dept.

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|---------------------|------------------------------|-------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | | |
| | Detailed Project Description | | | | | | | | |

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|---------|---|----|--------------------------|-----|-----------------|-------------|--------|--------|--------|--------|---|
| APK040A | OPW Flexible Pavement Rehab of Runways, Taxiways, Turn-Off and Entran | | Taxiways: Rehab Taxiways | 599 | Activity /Phase | (in \$000s) | | | | | |
| K040A | Opa Locka West | NA | UPIN#: PFL0003269 | | | | | | | | |
| | This project will provide pavement milling and resurfacing with P-401 asphalt on Runways 9/27, 18/36 and the existing entrance road as well as pavement rejuvenation on the taxiways and turn-offs. | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | MNT | 0 | 300 | 0 | 0 | 0 |
| | | | | | | MNT | 0 | 300 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|-----------|--|----|-------------------|-----|-----------------|-------------|--------|--------|--------|--------|---|
| APPFL3476 | Homestead Turf Runway Extension | | | 500 | Activity /Phase | (in \$000s) | | | | | |
| PFL3476 | Homestead General Aviation Airport | NA | UPIN # PFL0003476 | | | | | | | | |
| | Extension of an existing Turf Runway to support glider aircraft. | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | CST | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|-----------|---|----|-----------------|-------|-----------------|-------------|--------|--------|--------|--------|---|
| APPFL3879 | MIA Runway 27 Return of Displaced Threshold | | | 1,877 | Activity /Phase | (in \$000s) | | | | | |
| PFL3879 | Miami International Airport | NA | UPIN#PFL0003879 | | | | | | | | |
| | Return of displaced threshold. Eliminating the displaced threshold for Runway 27. If approval is given to eliminate the displaced threshold, the Runway 27 navigational aids will need to be relocated in accordance with the threshold location. | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | CST | 1,877 | 0 | 0 | 0 | 0 |
| | | | | | | | 0 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Aviation Dept.

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|---------------------|------------------------------|-------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | | |
| | Detailed Project Description | | | | | | | | |

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|-----------|--|----|-------------------|-------|-----------------|-------------|--------|--------|--------|--------|
| APPFL3880 | MIA Construction of Runway 9 High-Speed Angled Exit Taxiway | | | 2,600 | Activity /Phase | (in \$000s) | | | | |
| PFL3880 | Miami International Airport | NA | UPIN # PFL0003880 | | | | | | | |
| | Construct a high speed angled taxiway on connecting runway 9 with the future taxiway "Y". Existing Taxiway "T3" will have to be removed. | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| CST | | | | | | 1,950 | 0 | 0 | 0 | 0 |
| CST | | | | | | 650 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|-----------|--|----|------------------|--------|-----------------|-------------|--------|--------|--------|--------|
| APPFL3966 | MIA - NW 25TH STREET VIADUCT | | | 77,000 | Activity /Phase | (in \$000s) | | | | |
| PFL3966 | Miami International Airport | NA | UPIN #PFL0003966 | | | | | | | |
| | Construct/Expand/Improve/Modify/Rehab Access Road (Capacity) located in the West Cargo Area from NW 25 th Street/east of NW 82 Ave. to NW 68th Avenue south to NW 22 Street. | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| CST | | | | | | 0 | 0 | 0 | 0 | 9,698 |
| CST | | | | | | 0 | 0 | 57,604 | 0 | 9,698 |

| | | | | | | | | | | |
|-----------|-------------------------------|----|------------|--------|-----------------|-------------|--------|--------|--------|--------|
| APPFL4017 | MIA Airbus A-380 Improvements | | | 41,000 | Activity /Phase | (in \$000s) | | | | |
| PFL4017 | Miami International Airport | NA | UPIN# 4017 | | | | | | | |
| | Construct Taxiway (Capacity) | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| CST | | | | | | 0 | 15,000 | 15,000 | 0 | 0 |
| CST | | | | | | 0 | 5,500 | 5,500 | 0 | 0 |

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 UNFUNDED PRIORITY NEEDS
 MD Aviation Dept.

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects |
|---------------------|------------------------------|-------------|--------------|-----------------------|-------------------|
| Agency Project Num. | From/Location | To/Location | Remarks | | |
| | Detailed Project Description | | | | |

| | | | | | | | | | | | |
|-----------|--|--|------------|---|-----------------|-------------|--------|--------|--------|--------|---|
| APPFL4018 | HST -Expand /Construct Ramp Space | | | 0 | Activity /Phase | | | | | | |
| PFL4018 | Homestead General Aviation Airport | | UPIN# 4018 | | | (in \$000s) | | | | | |
| | Existing Runway is 4000 ft. To accommodate larger aircraft, 5,500 ft is required. Also ramp space is needed to park aircraft | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | CST | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CST | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|-------|--------|--------|---|----------------|
| Yearly Total | 9,983 | 24,900 | 78,104 | 0 | 19,396 |
| 5 Year TIP Total | | | | | 132,383 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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UNFUNDED PRIORITY NEEDS
MD Public Works

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|------------------------------|-----------------------|-------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | | |
| Detailed Project Description | | | | | | | | | |

| | | | | | | | | | | |
|-------------------------|---------------|---------------|--------------|-------|-----------------|-------------|--------|--------|--------|--------|
| PW671508a | SW 104 Street | | 4 to 6 lanes | 2,550 | Activity /Phase | (in \$000s) | | | | |
| 671508a | Hammocks Blvd | SW 147 Avenue | Unfunded | | | | | | | |
| Widen from 4 to 6 lanes | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | | | | | | |

| | | | | | | | | | | |
|------------------|--------------------------|------|------------------------------------|-------|-----------------|-------------|--------|--------|--------|--------|
| PW671615 | SW 320 Street (Mowry Dr) | | Widening: to 3 lanes | 1,070 | Activity /Phase | (in \$000s) | | | | |
| 671615 | SW 187 Avenue | US 1 | Unfunded, R/W by City of Homestead | | | | | | | |
| Widen to 3 lanes | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|-------------------------|-----------------|---------------|------------------------|--|-----------------|-------------|--------|--------|--------|--------|
| PW671915A | NW 107 Avenue | | Widening: 2 to 5 lanes | | Activity /Phase | (in \$000s) | | | | |
| 671915 | Okeechobee Road | NW 138 Street | Unfunded | | | | | | | |
| Widen from 2 to 5 lanes | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|-------------------------|---------------|--------------|------------------------|--|-----------------|-------------|--------|--------|--------|--------|
| PW671915B | NW 138 Street | | Widening: 2 to 5 lanes | | Activity /Phase | (in \$000s) | | | | |
| 671915 | NW 107 Avenue | NW 97 Avenue | Unfunded | | | | | | | |
| Widen from 2 to 5 lanes | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | | 0 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Public Works

| | | | | | |
|------------------|---|---|---|---|---|
| Yearly Total | 0 | 0 | 0 | 0 | 0 |
| 5 Year TIP Total | | | | | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 UNFUNDED PRIORITY NEEDS
 MD Seaport Dept.

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | | |
|---------------------|------------------------------|-------------|---|-----------------------|------------------------------|-------------|--------|--------|--------|--------|
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | | | |
| | | | | | Detailed Project Description | | | | | |
| SP641120 | Terminal 9 | | | 5,900 | Activity /Phase | | | | | |
| 641120 | | | Add gangways and walkways to Passenger Terminal 9 | | | (in \$000s) | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | cst | 0 | 5,900 | 0 | 0 | 0 |
| SP641320 | Enhanced Security - Phase 3 | | Security | 15,000 | Activity /Phase | | | | | |
| 641320 | n/a | | Design, purchase, install equipment and improvements to enhance port security | | | (in \$000s) | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | CST | 5,000 | 10,000 | 0 | 0 | 0 |
| SP641340 | Airline Ticketing Facilities | | Design / construct | 4,000 | Activity /Phase | | | | | |
| 641340 | Terminal D | Terminal E | Design and construct 2 additions to new cruise terminals D and E to house airline ticketing. | | | (in \$000s) | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | CST | 2,000 | 2,000 | 0 | 0 | 0 |
| SP642080 | Container Yards | | Plan / design / construction | 10,000 | Activity /Phase | | | | | |
| 642080 | n/a | | Design and implement improvements to container yard to restore pavement, improve drainage and upgrade lighting. | | | (in \$000s) | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | 500 | 0 | 5,000 | 5,000 | 0 | 0 |

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| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | | |
|------------------------------|---|------------------------------|-----------------------|-------------------|-------------|--------|--------|---------|--|
| Agency Project Num. | From/Location To/Location | Remarks | | | | | | | |
| Detailed Project Description | | | | | | | | | |
| SP643310 | Wharf I-4 Splash Zone Maintenance | Plan / design / construction | 2,500 | Activity /Phase | | | | | |
| 643310 | Wharf 1 Wharf 4 | | | | (in \$000s) | | | | |
| | Repair and maintain splash zone in the areas of wharves 1-4. | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | CST | 0 | 2,500 | 0 | 0 | 0 | |
| SP644370 | Bulkhead Mooring Coating | | 1,000 | Activity /Phase | | | | | |
| 644370 | Seaport | | | | (in \$000s) | | | | |
| | Provide coating of bulkheads to prevent rusting | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | CST | 1,000 | 0 | 0 | 0 | 0 | |
| SP647020 | Bulkhead Caps - Wharf Area | Plan / design / construction | 2,000 | Activity /Phase | | | | | |
| 647020 | n/a | | | | (in \$000s) | | | | |
| | Repair bulkhead cap in the wharf area. | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | CST | 2,000 | 0 | 0 | 0 | 0 | |
| SP647420 | Seaport Tunnel | | 100,000 | Activity /Phase | | | | | |
| 647420 | Port of Miami Downtown Miami | | | | (in \$000s) | | | | |
| | Design & build tunnel to Seaport as proposed in GOB. Considered unfunded due to timing. | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | 0 | 0 | 0 | 0 | 100,000 | |

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 UNFUNDED PRIORITY NEEDS
 MD Seaport Dept.

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | | |
|---------------------|-----------------------|-------------|----------------------------|-----------------------|------------------------------|-------------|--------|--------|--------|--------|
| Agency Project Num. | From/Location | To/Location | Remarks | | Detailed Project Description | | | | | |
| SP649190 | New Sheds | | Design and construct sheds | 17,000 | Activity /Phase | (in \$000s) | | | | |
| 649190 | Seaport | NA | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | CST | 0 | 0 | 0 | 17,000 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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UNFUNDED PRIORITY NEEDS
MD Seaport Dept.

Cargo Facilities

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|------------------------------|---------------------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location To/Location | Remarks | | | | | | |
| Detailed Project Description | | | | | | | | |

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|-----------|-------------------------------|--|--------|-----------------|-------------|--------|--------|--------|--------|
| SP6433320 | Intermodal Container Facility | Plan / Design / Acquire / Construct: off-port intermodal faci | 42,930 | Activity /Phase | (in \$000s) | | | | |
| 6433320 | Seaport NA | Project will provide off-port storage for empty containers, thus relieving congestion on the port and reducing truck traffic to and from the Port. Facility will have rail access. | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | CST | 0 | 0 | 42,930 | 0 | 0 |

| | | | | | | | | | |
|-----------|--------------------------------|--|--------|-----------------|-------------|--------|--------|--------|--------|
| SP6434400 | Yard Stacker & Dockside Cranes | Purchase Equipment & Construct Foundations | 22,500 | Activity /Phase | (in \$000s) | | | | |
| 6434400 | Seaport NA | Design foundations, purchase and install yard equipment. | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 0 | 0 | 22,500 | 0 |

| | | | | | | | | | |
|-----------|-------------------------|--|-------|-----------------|-------------|--------|--------|--------|--------|
| SP6435120 | Roof Replacement Shed C | Replace & reinforce shed C roof | 2,000 | Activity /Phase | (in \$000s) | | | | |
| 6435120 | Seaport NA | Shed C roof replacement and reinforcement. | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 2,000 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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UNFUNDED PRIORITY NEEDS
MD Seaport Dept.

Other

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|------------------------------|---------------------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location To/Location | Remarks | | | | | | |
| Detailed Project Description | | | | | | | | |

| SP64310480 | Marine Towers | Design / Construct: marine towers over each confort statio | 1,000 | Activity /Phase | (in \$000s) | | | | |
|------------|---------------|--|-------|-----------------|-------------|--------|--------|--------|--------|
| 64310480 | Seaport NA | Design & construct marine Towers over each comfort station | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 0 | 0 | 1,000 | 0 |

| SP6431690 | Sewer Improvements | Plan / Design / Construct: sewer improvements | 2,000 | Activity /Phase | (in \$000s) | | | | |
|-----------|--------------------|--|-------|-----------------|-------------|--------|--------|--------|--------|
| 6431690 | Seaport NA | Sewer System Improvements; plan, design, & construct | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 0 | 0 | 2,000 | 0 |

| SP6432290 | Off Port Road Improvements | Plan / Design / Construct: intersection improvements after | 5,000 | Activity /Phase | (in \$000s) | | | | |
|-----------|----------------------------|--|-------|-----------------|-------------|--------|--------|--------|--------|
| 6432290 | NE 5th St NE 6th St | Design and construct intersection modifications on NE 5th & 6th St to accommodate new I-95 access ramps to SR 836. | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 0 | 2,000 | 3,000 | 0 |

| SP6432450 | Customs Cargo Inspection Facility | Cargo Inspection Facility | 10,000 | Activity /Phase | (in \$000s) | | | | |
|-----------|-----------------------------------|---|--------|-----------------|-------------|--------|--------|--------|--------|
| 6432450 | Seaport NA | Design and construct office facility for US Customs to inspect cargo. | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 0 | 5,000 | 5,000 | 0 |

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Other

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|------------------------------|-----------------------|-------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | | |
| Detailed Project Description | | | | | | | | | |

| | | | | | | | | | | | |
|-----------|--|----|---|-------|-----------------|-------------|--------|--------|--------|--------|---|
| SP6432650 | US Customs Office Relocation | | Design/Construct Customs Office Outside Restricted Area | 1,500 | Activity /Phase | (in \$000s) | | | | | |
| 6432650 | Seaport | NA | | | | | | | | | |
| | Design / construct US Customs Office relocation; relocate to outside of restricted area to meet public access needs. | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | A | 1,500 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|-----------|---|----|--|--------|-----------------|-------------|--------|--------|--------|--------|---|
| SP6434240 | Administrative Offices and Improvements | | Plan / Design / Construct: administrative offices improvem | 15,000 | Activity /Phase | (in \$000s) | | | | | |
| 6434240 | Seaport | NA | | | | | | | | | |
| | Plan, design, & construct Administrative Offices and Improvements | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | A | 0 | 0 | 0 | 15,000 | 0 |

| | | | | | | | | | | | |
|-----------|---|----|---|-------|-----------------|-------------|--------|--------|--------|--------|---|
| SP6434580 | Seaport Component of ATIS | | Acquire / Install / Implement: Advanced Travelers Inf. Syst | 1,000 | Activity /Phase | (in \$000s) | | | | | |
| 6434580 | Seaport | NA | | | | | | | | | |
| | Acquire, install and implement Advanced Traveler Info. System (ATIS). | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | A | 0 | 1,000 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|-----------|---|----|---|-------|-----------------|-------------|--------|--------|--------|--------|---|
| SP6436730 | Increase Water Service Capacity | | Plan / Design / Construct: water facilities for greater capac | 5,000 | Activity /Phase | (in \$000s) | | | | | |
| 6436730 | Seaport | NA | | | | | | | | | |
| | Plan, design & construct new water facilities to increase capacity. | | | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | A | 0 | 2,000 | 3,000 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Seaport Dept.

Other

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|------------------------------|-----------------------|-------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | | |
| Detailed Project Description | | | | | | | | | |

| | | | | | | | | | | | |
|-----------|------------------------|----|---|-------|-----------------|-------------|--------|--------|--------|--------|---|
| SP6439450 | Marine Office Building | | Plan / Design / Construct: Marine office facility on Port | 7,500 | Activity /Phase | (in \$000s) | | | | | |
| 6439450 | Seaport | NA | Marine Office Building on Port; plan, design, & construct | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | A | 0 | 0 | 0 | 7,500 | 0 |

| | | | | | | | | | | | |
|-----------|-----------------|----|--|-------|-----------------|-------------|--------|--------|--------|--------|---|
| SP6439500 | Seamen's Center | | Design / Construct: seamen's services facility | 3,000 | Activity /Phase | (in \$000s) | | | | | |
| 6439500 | Seaport | NA | Design / Construct New Seamen's service Center facilities. | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | A | 0 | 0 | 3,000 | 0 | 0 |

| | | | | | | | | | | | |
|----------|----------------------|----|---|-------|-----------------|-------------|--------|--------|--------|--------|---|
| SP647490 | Dredge Disposal Site | | Acquisition of permanent disposal site for dredging | 5,000 | Activity /Phase | (in \$000s) | | | | | |
| 647490 | Seaport | NA | transferred from Funded to Unfunded in 04 | | | | | | | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| | | | | | | CST | 5,000 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Seaport Dept.

Passenger Terminal

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|------------------------------|---------------------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location To/Location | Remarks | | | | | | |
| Detailed Project Description | | | | | | | | |

| | | | | | | | | | |
|-----------|------------------------------------|--|--------|-----------------|-------------|--------|--------|--------|--------|
| SP6430230 | Passenger Terminal Mobile Walkways | Design / Construct: passenger terminal mobile walkways | 10,200 | Activity /Phase | (in \$000s) | | | | |
| 6430230 | Seaport NA | Design & construct passenger terminal mobile walkways | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | PE | 0 | 0 | 0 | 10,200 | 0 |

| | | | | | | | | | |
|------------|-----------------------|---|--------|-----------------|-------------|--------|--------|--------|--------|
| SP64310830 | New Cruise Terminal B | Design / Construct | 34,430 | Activity /Phase | (in \$000s) | | | | |
| 64310830 | Seaport NA | Design & construct a new cruise terminal to increase capacity to accommodate the newer, larger vessels. | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 0 | 0 | 34,430 | 0 |

| | | | | | | | | | |
|-----------|-----------------------|---|--------|-----------------|-------------|--------|--------|--------|--------|
| SP6431340 | New Cruise Terminal C | Design / Construct: cruise terminal C | 26,430 | Activity /Phase | (in \$000s) | | | | |
| 6431340 | Seaport NA | Design and construct a new cruise terminal to increase capacity to accommodate the newer, larger vessels. | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 0 | 0 | 26,430 | 0 |

| | | | | | | | | | |
|-----------|----------------------|--|--------|-----------------|-------------|--------|--------|--------|--------|
| SP6433020 | Cruise Ferry Complex | Plan / Design / Construct: cruise ferry complex | 15,000 | Activity /Phase | (in \$000s) | | | | |
| 6433020 | Seaport NA | Cruise Ferry Service Complex; plan, design, & construct. | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 0 | 0 | 15,000 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Seaport Dept.

Passenger Terminal

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|------------------------------|---------------------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location To/Location | Remarks | | | | | | |
| Detailed Project Description | | | | | | | | |

| | | | | | | | | | |
|-----------|------------------------------|---|-------|-----------------|-------------|--------|--------|--------|--------|
| SP6433080 | Pedestrian Bridges to Towers | Plan / Design / Construct: facilities to link parking to cruise | 1,000 | Activity /Phase | (in \$000s) | | | | |
| 6433080 | Seaport NA | Pedestrian Bridges with Towers to link parking to cruise terminals; plan, design, & construct | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 0 | 0 | 1,000 | 0 |

| | | | | | | | | | |
|-----------|-----------------------|--|--------|-----------------|-------------|--------|--------|--------|--------|
| SP6434110 | Dodge Island Bulkhead | Plan / Design / Construct: cruise bulkheads | 12,000 | Activity /Phase | (in \$000s) | | | | |
| 6434110 | Seaport NA | Plan, design, & construct Dodge Island cruise bulkheads as part of cruise project. | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 0 | 0 | 12,000 | 0 |

| | | | | | | | | | |
|-----------|------------------------|---|--------|-----------------|-------------|--------|--------|--------|--------|
| SP6434150 | Dodge Island Expansion | Dredge / Fill: expansion area | 10,100 | Activity /Phase | (in \$000s) | | | | |
| 6434150 | Seaport NA | Dodge Island Expansion area; dredge & fill expansion area for cruise ferry complex. | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 0 | 0 | 10,100 | 0 |

| | | | | | | | | | |
|-----------|------------------------------|---|--------|-----------------|-------------|--------|--------|--------|--------|
| SP6434370 | Warehouse Complex for Cruise | Design / Construct | 11,100 | Activity /Phase | (in \$000s) | | | | |
| 6434370 | Seaport NA | Design and construct warehouse complex for cruise operations. | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 5,000 | 6,100 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Seaport Dept.

Passenger Terminal

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|------------------------------|---------------------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location To/Location | Remarks | | | | | | |
| Detailed Project Description | | | | | | | | |

| | | | | | | | | | |
|-----------|----------------------------------|--|--------|-----------------|-------------|--------|--------|--------|--------|
| SP6434540 | Cruise passenger Parking Garages | Design / Construct: various parking garages | 24,000 | Activity /Phase | (in \$000s) | | | | |
| 6434540 | Seaport NA | Design / construct additional parking garages for cruise passengers. | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 0 | 12,000 | 12,000 | 0 |

| | | | | | | | | | |
|-----------|------------------------|--|--------|-----------------|-------------|--------|--------|--------|--------|
| SP6434990 | Maritime Park Facility | Plan / Design / Acquire / Construct: off-Port cruise termina | 90,000 | Activity /Phase | (in \$000s) | | | | |
| 6434990 | Seaport NA | Off-port Maritime Park cruise terminal facility; plan, design, acquire & construct | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 0 | 0 | 0 | 90,000 | 0 |

| | | | | | | | | | |
|-----------|----------------------------------|---|--------|-----------------|-------------|--------|--------|--------|--------|
| SP6437620 | New Gamma Ray Equipment for Gate | Acquire / Implement: additional security equipment as gate | 10,000 | Activity /Phase | (in \$000s) | | | | |
| 6437620 | Seaport NA | New Gamma Ray equipment for gate; acquire / implement additional security equipment as gates are built out. | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 10,000 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|-----------|---------------------|--|-------|-----------------|-------------|--------|--------|--------|--------|
| SP6439940 | Rental Car Facility | Design/construct car rental facility on Port | 3,500 | Activity /Phase | (in \$000s) | | | | |
| 6439940 | Seaport NA | Design & construct Rental Car Facility to provide services on Port | | | | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | A | 3,500 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Seaport Dept.

| | | | | | |
|------------------|--------|--------|--------|---------|---------|
| Yearly Total | 35,000 | 36,500 | 72,930 | 284,160 | 100,000 |
| 5 Year TIP Total | | | | 528,590 | |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 UNFUNDED PRIORITY NEEDS
 MD Transit

ONGOING PROJECTS

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects |
|------------------------------|-----------------------|-------------|--------------|-----------------------|-------------------|
| Agency Project Num. | From/Location | To/Location | Remarks | | |
| Detailed Project Description | | | | | |

| | | | | | | | | | | |
|--|----------------|--|------------------------------|-------|-----------------|-------------|--------|--------|--------|--------|
| TA000005 | NE Corridor | Alternative Analysis / Major Investment Study: NE Corridor | | 1,500 | Activity /Phase | (in \$000s) | | | | |
| 000005 | Downtown Miami | Broward County Line | People's Transportation Plan | | | | | | | |
| Conduct an Alternative Analysis / Major Investment Study of the NE Corridor from Downtown Miami to Broward County Line via the FEC/Biscayne Blvd corridor. | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | PLN | | 0 | 0 | 0 | 0 | 0 |
| | | | | PLN | | 0 | 0 | 0 | 0 | 0 |
| | | | | PLN | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---------------------|---------------------------------|--|-------|-----------------|-------------|--------|--------|--------|--------|
| TA000035 | Service Development | Service development: bus routes | | 1,448 | Activity /Phase | (in \$000s) | | | | |
| 000035 | Various Locations | Various Locations | | | | | | | | |
| Implement new bus service routes (West Kendall Service Extension and 79th Street MAX) | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | OPS | | 0 | 0 | 0 | 0 | 0 |
| | | | | OPS | | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|---|---|---|---|---|
| Yearly Total | 0 | 0 | 0 | 0 | 0 |
| 5 Year TIP Total | | | | | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
So. Florida Regional Transportation Authority

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|---------------------|------------------------------|-------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | | |
| | Detailed Project Description | | | | | | | | |

| | | | | | | | | | | |
|----------|--|-------------------------------|--|-----|-----------------|--------|--------|-------------|--------|--------|
| TR000018 | SFRTA | Track and Signal Improvements | | | Activity /Phase | | | | | |
| 0000018 | Jupiter Corridor | | | | | | | | | |
| | The Jupiter Corridor Project will provide commuter rail or Bus Rapid Transit (BRT) service to commuters in the northern portion of Palm Beach County. The project length is approximately 16-miles to Jupiter. Projects located outside of Miami-Dade County are listed for informational purposes only. | | | | | | | (in \$000s) | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | PLN | | 5,000 | 3,000 | 38,000 | 48,000 | 57,000 |

| | | | | | | | | | | |
|----------|--|-------------------|--|-----|-----------------|--------|--------|-------------|--------|--------|
| TR000020 | SFRTA | Bus Rapid Transit | | | Activity /Phase | | | | | |
| 0000020 | Okeechobee Boulevard | | | | | | | | | |
| | Proposed as an accessibility corridor with possible implementation of bus rapid transit. Projects located outside of Miami-Dade County are listed for informational purposes only. | | | | | | | (in \$000s) | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | PLN | | 200 | 216 | 2,934 | 1,318 | 0 |

| | | | | | | | | | | |
|----------|--|-------------------|--|-----|-----------------|--------|--------|-------------|--------|--------|
| TR000022 | SFRTA | Bus Rapid Transit | | | Activity /Phase | | | | | |
| 0000022 | Miami Gardens Drive | | | | | | | | | |
| | Proposed as an accessibility corridor with possible implementation of bus rapid transit. Projects located outside of Miami-Dade County are listed for informational purposes only. | | | | | | | (in \$000s) | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | PLN | | 250 | 4,500 | 2,008 | 0 | 0 |

| | | | | | | | | | | |
|----------|---|-------------------|--|-----|-----------------|--------|--------|-------------|--------|--------|
| TR000023 | SFRTA | Bus Rapid Transit | | | Activity /Phase | | | | | |
| 0000023 | Tri-Rail Feeder Shuttle | | | | | | | | | |
| | Projects located outside of Miami-Dade County are listed for informational purposes only. | | | | | | | (in \$000s) | | |
| | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | PLN | | 5,603 | 0 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
So. Florida Regional Transportation Authority

| MPO Project Num. | Facility/Project Name | | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | |
|---------------------|------------------------------|-------------|--------------|-----------------------|-------------------|--|--|--|--|
| Agency Project Num. | From/Location | To/Location | Remarks | | | | | | |
| | Detailed Project Description | | | | | | | | |

| | | | | | | | | | |
|----------|---|-------------------|--|-----------------|-------------|--------|--------|--------|--------|
| TR000024 | SFRTA | Bus Rapid Transit | | Activity /Phase | (in \$000s) | | | | |
| 0000024 | Glades Road | | | | | | | | |
| | Proposed as an accessibility corridor with possible implementation of bus rapid transit. Projects located outside of Miami-Dade County are listed for informational purposes only. | | | | | Year 1 | Year 2 | Year 3 | Year 4 |
| | | | | PLN | 250 | 118 | 1,601 | 2,168 | 0 |

| | | | | | | | | | |
|----------|--|-------------------|--|-----------------|-------------|--------|--------|--------|--------|
| TR000026 | SFRTA | Bus Rapid Transit | | Activity /Phase | (in \$000s) | | | | |
| 0000026 | Beach/AIA | | | | | | | | |
| | Proposed as an accessibility-oriented transit corridor. Projects located outside of Miami-Dade County are listed for informational purposes only. | | | | | Year 1 | Year 2 | Year 3 | Year 4 |
| | | | | PLN | 300 | 108 | 2,130 | 2,858 | 0 |

| | | | | | | | | | |
|----------|---|-------------------|--|-----------------|-------------|--------|--------|--------|--------|
| TR000027 | SFRTA | Bus Rapid Transit | | Activity /Phase | (in \$000s) | | | | |
| 0000027 | I-75/Doral | | | | | | | | |
| | Proposed as mobility corridor, capable of supporting bus rapid transit Projects located outside of Miami-Dade County are listed for informational purposes only. | | | | | Year 1 | Year 2 | Year 3 | Year 4 |
| | | | | PLN | 300 | 79 | 2,179 | 2,984 | 0 |

| | | | | | | | | | |
|----------|---|-------------------|--|-----------------|-------------|--------|--------|--------|--------|
| TR000029 | SFRTA | Bus Rapid Transit | | Activity /Phase | (in \$000s) | | | | |
| 0000029 | NW 79th Street | | | | | | | | |
| | Proposed as an accessibility corridor with possible implementation of bus rapid transit. Projects located outside of Miami-Dade County are listed for informational purposes only. | | | | | Year 1 | Year 2 | Year 3 | Year 4 |
| | | | | PLN | 250 | 77 | 1,902 | 2,590 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
So. Florida Regional Transportation Authority

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Unfunded Projects | | | | | |
|---------------------|--|---|-----------------------|------------------------------|-------------|--------|--------|--------|--------|
| Agency Project Num. | From/Location To/Location | Remarks | | Detailed Project Description | | | | | |
| TR0000030 | SFRTA | | 0 | Activity /Phase | (in \$000s) | | | | |
| 0000030 | Rolling Stock Rehab & Spare Parts | Unfunded portion of SFRTA's Rolling Stock proje | | | | | | | |
| | Rehabilitation and overhaul of Tri-Rail Fleet | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | 0 | 400 | 0 | 0 | 0 |
| TR0000031 | SFRTA | | 0 | Activity /Phase | (in \$000s) | | | | |
| 0000031 | Autos | Unfunded needs | | | | | | | |
| | Purchase replacement vehicles for SFRTA's Fleet | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | 75 | 0 | 75 | 50 | 75 |
| TR0000032 | SFRTA | | 0 | Activity /Phase | (in \$000s) | | | | |
| 0000032 | Track & Signal Projects | Unfunded Needs | | | | | | | |
| | Improvement to Train Operations on the Rail Corridor | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | 1,650 | 0 | 0 | 0 | 0 |
| TR0000033 | SFRTA | | 0 | Activity /Phase | (in \$000s) | | | | |
| 0000033 | Pompano Beach Station Renovation | Unfunded Needs | | | | | | | |
| | Station Renovations | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | 2,000 | 2,000 | 0 | 0 | 0 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 UNFUNDED PRIORITY NEEDS
 So. Florida Regional Transportation Authority

| MPO Project Num. | Facility/Project Name | Type of Work | Project Cost (\$000s) | Unfunded Projects | | |
|---------------------|------------------------------|--------------|-----------------------|-------------------|--|---------|
| Agency Project Num. | From/Location | To/Location | | | | Remarks |
| | Detailed Project Description | | | | | |

| | | | | | | | | | |
|----------|---------------------------|----------------|---|-----------------|-------------|--------|--------|--------|--------|
| TR000034 | SFRTA | | 0 | Activity /Phase | | | | | |
| 0000034 | Hialeah Yard Projects | Unfunded Needs | | | | | | | |
| | Additional Storage Tracks | | | | | | | | |
| | | | | | (in \$000s) | | | | |
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | | | | | 0 | 250 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|--------|--------|--------|--------|----------------|
| Yearly Total | 15,878 | 10,748 | 50,829 | 59,968 | 57,075 |
| 5 Year TIP Total | | | | | 194,498 |

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 UNFUNDED PRIORITY NEEDS
 So. Florida Regional Transportation Authority

TOTAL ALL PROJECTS

| Proposed Funding (in \$000s) | | | | | |
|------------------------------|--------|--------|---------|----------------|---------|
| Yearly Total | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| | 60,861 | 72,148 | 201,863 | 344,128 | 176,471 |
| 5 Year TIP Total | | | | 855,471 | |



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



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2006 TIP

Type Of Project:

| MPO Proj. No. | RESPONSIBLE AGENCY | FACILITY | From/Location | To/Location | TYPE OF WORK | Page # |
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| PW000028 | MD Public Works | Traffic Signals& Signs Supervision | | | | A4-1 |

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2006 TIP

Type Of Project:

| MPO Proj. No. | RESPONSIBLE AGENCY | FACILITY | From/Location | To/Location | TYPE OF WORK | Page # |
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Type Of Project: .O.P.I.C.S.Intersection

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| PW000082 | MD Public Works | T.O.P.I.C.S. | | | Intersection Improvements: T.O.P.I.C.S. | A5-48 |

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Type Of Project: 2 lanes

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| PS000025 | Private Sector | NW 90 Street | NW 114 Avenue | NW 112 Avenue | New 2 lanes | A8-1 |
| PS000024 | Private Sector | SW 42 Street | SW 157 Avenue | SW 162 Avenue | New 2 lanes | A8-3 |
| PS000022 | Private Sector | SW 97 Avenue | SW 216 Street | SW 212 Street | New 2 lanes of pavement | A8-4 |
| PW000063 | MD Public Works | SW 142 Avenue | SW 42 Street | SW 8 Street | Re-aligning roadway, intersection improvements, milli | A5-26 |

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Type Of Project: 2 lanes of future 4 lanes

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| PS000021 | Private Sector | SW 127 Avenue | SW 128/124 Street | SW 136/132 Street | New 2 lanes of future 4 lanes | A8-3 |

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| PS0000107 | Private Sector | SW 117 Ave. (West side) | SW 236 St. | SW 242 St. | Two lanes of four lanes divided | A8-5 |

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Type Of Project: 2 of Future 4 Lanes

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| PW000064 | MD Public Works | SW 157 Avenue | SW 72 Street | SW 70 Street | 2 of future 4 lanes | A5-34 |

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Type Of Project: 2 to 3 lanes

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| PW000075 | MD Public Works | W 60 Street | W 12 Avenue | W 4 Avenue | 2 to 3 lanes | A5-53 |

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| PW20040271 | MD Public Works | NW 87 Ave | NW 162 St | NW 170 St | 2 to 4 Lanes | A5-21 |

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Type Of Project: Airport Improvement

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| AP747A | MD Aviation Dept. | A-B-C-D Wrap, BC Section Civil/Apron | Miami International Airport | NA | Apron: Construct Apron (Standards) | A9-2 |
| APB311A | MD Aviation Dept. | CC H Modifications for International Gates | Miami International Airport | NA | Terminal Development: Improve/Modify/Rehab termin | A9-5 |
| APF117A | MD Aviation Dept. | Concourse E Program-Renovations | Miami International Airport | NA | Terminal Development: Construct new terminal buildi | A9-9 |
| AP2539181 | MD Aviation Dept. | DISTRCTWIDE AVIATION | ADMINISTRATION | | PUBLIC TRANS IN-HOUSE SUPPORT | A1-117 |
| AP2543871 | MD Aviation Dept. | DISTRCTWIDE AVIATION | GRANT MANAGEMENT | | PUBLIC TRANS IN-HOUSE SUPPORT | A1-117 |
| AP2543921 | MD Aviation Dept. | DISTRCTWIDE AVIATION | SAFETY | | PUBLIC TRANS IN-HOUSE SUPPORT | A1-117 |
| APB119A | MD Aviation Dept. | Land Acquisition - Future | Miami International Airport | NA | Land: Acquire land or easement for development | A9-5 |
| APCIP528 | MD Aviation Dept. | MIA & GA Airport Misc. ADA Barrier Remo | Miami International Airport | NA | Buildings: Construct/Expand/Improve/Modify/Rehab o | A9-8 |
| APCIP488 | MD Aviation Dept. | MIA and GA Noise Abatement Program Ph | Miami International Airport | NA | Other: Noise Mitigation measures, misc. | A9-7 |
| APK001B | MD Aviation Dept. | MIA AOA Fence for Fuel Storage Facility | Miami International Airport | N/A | | A9-16 |
| APC154A | MD Aviation Dept. | MIA CC A-J Loading Bridges | Miami International Airport | NA | Equipment: Acquire equipment | A9-7 |
| APF032B | MD Aviation Dept. | MIA CC F LSMP Phase I | Miami International Airport | NA | Terminal Development: Improve/Modify/Rehab termin | A9-9 |
| APK001C | MD Aviation Dept. | MIA Commissary Warehouse Building Dem | Miami International Airport | N/A | | A9-17 |
| APCIP571 | MD Aviation Dept. | MIA Environmental Program Total Project | Miami International Airport | NA | Other: Environmental Mitigation | A9-8 |
| APJ005A | MD Aviation Dept. | MIA FAA Fiber Optic Loop | Miami International Airport | NA | Equipment: Acquire ARFF safety equipment (reqd by | A9-14 |
| APJ012A | MD Aviation Dept. | MIA Fire Protection Upgrade of Security a | Miami International Airport | NA | | A9-15 |
| APA155B1 | MD Aviation Dept. | MIA Front Terminal D-H LSMP & Baggage | Miami International Airport | NA | Terminal Development: Improve/Modify/Rehab termin | A9-3 |
| API131A | MD Aviation Dept. | MIA MDAD Office Tower LSMP | Miami International Airport | NA | Terminal Development: Improve/Modify/Rehab termin | A9-13 |
| APJ104A | MD Aviation Dept. | MIA Mover DBOM | Miami International Airport | NA | Ground Transportation: Construct/Expand/Improve/M | A9-16 |
| APB311B | MD Aviation Dept. | MIA New Cc H Head house | Miami International Airport | NA | Terminal Development: Construct new terminal buildi | A9-6 |
| APB034C | MD Aviation Dept. | MIA New GAC Apron and Building | Miami International Airport | NA | | A9-4 |
| APB046B | MD Aviation Dept. | MIA Northside Runway | Miami International Airport | NA | Construct runway | A9-4 |
| APK108A | MD Aviation Dept. | MIA NW 36TH Street/NW 67th Intersectio | Miami International Aripot | N/A | | A9-19 |
| APF126A | MD Aviation Dept. | MIA Operation Control Center | Miami International Airport | NA | Equipment: Acquire security equipment (access contr | A9-10 |
| APK001A | MD Aviation Dept. | MIA Perimeter Road Modifications Phase I | Miami International Airport | NA | Ground Transportation: Construct/Expand/Improve/M | A9-16 |
| API143A | MD Aviation Dept. | MIA Premise Distribution System | Miami International Airport | NA | Equipment: Acquire security equipment (access contr | A9-14 |
| APK001D | MD Aviation Dept. | MIA Replacement of Commissary Wareho | Miami International Airport | N/A | | A9-17 |
| APH024B1 | MD Aviation Dept. | MIA Runway Strengthening (1st) | Miami International Airport | | | A9-11 |
| APF034E | MD Aviation Dept. | MIA Security Devices at Bagg Portals | Miami International Airport | NA | | A9-9 |
| APG004A | MD Aviation Dept. | MIA Security Screen Enclosures for Check | Miami International Airport | NA | Equipment: Acquire security equipment (access contr | A9-10 |
| APB191A | MD Aviation Dept. | MIA Telecommunications Network Expans | Miami International Airport | NA | | A9-5 |
| APH063A/B | MD Aviation Dept. | MIA Terminal Lower Vehicular Drive Acce | Miami International Airport | NA | | A9-12 |
| APA155N | MD Aviation Dept. | MIA Terminal North/Terminal Improvement | Miami International Airport | NA | Terminal Development: Improve/Modify/Rehab termin | A9-3 |
| APA155S-Mult | MD Aviation Dept. | MIA Terminal South/Terminal Multi-Trade I | Miami International Airport | NA | Terminal Development: Improve/Modify/Rehab termin | A9-4 |
| APF178A | MD Aviation Dept. | MIA Tract One Drainage, Grading & Pave | Miami International Airport | NA | Apron: Rehab Apron | A9-10 |
| APJ043A | MD Aviation Dept. | MIA Utility Corridor Link | Miami International Airport | NA | Other: Construct/Improve/Repair Fuel Farm or Utilitie | A9-15 |
| APCIP510 | MD Aviation Dept. | MIA Water Distribution System Infrastructu | Miami International Airport | NA | Other: Construct/Improve/Repair Fuel Farm or Utilitie | A9-8 |
| APH032A | MD Aviation Dept. | MIA West Side Booster Pump Station | Miami International Airport | NA | Other: Improve Airport Drainage, Erosion Control, Mis | A9-12 |

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| AP4055651 | MD Aviation Dept. | MIAMI-DADE AVIATION | MIC/MIA CONNECTOR | (GUIDEWAY/LIGHT RAIL) | CONST/EXPAND TERMINAL FACILITY | A1-117 |
| AP4102851 | MD Aviation Dept. | MIAMI-DADE AVIATION | PASSENGER LOADING BRIDGES | | MISCELLANEOUS STRUCTURE | A1-118 |
| AP4125411 | MD Aviation Dept. | MIAMI-DADE AVIATION | SECURITY OP'S CONTROL CTR | BUILDING | INSTALL P107 SECURITY PACKAGE | A1-118 |
| AP4163751 | MD Aviation Dept. | MIAMI-DADE AVIATION | MIA RUNWAY STRENGTHENING | PROGRAM | RECONST/REPAIR/OVERLAY RUNWAY | A1-118 |
| AP4163761 | MD Aviation Dept. | MIAMI-DADE AVIATION | MIA LAND ACQUISITION PROG | RAM | RIGHT OF WAY ACQUISITION | A1-118 |
| AP4181461 | MD Aviation Dept. | MIAMI-DADE AVIATION | DEPARTMENT | LAND ACQUISITION | AIRPORT LAND ACQUISITION | A1-119 |
| AP4181471 | MD Aviation Dept. | MIAMI-DADE AVIATION | CARGO ROAD | N.W. 25TH STREET VIADU | CONSTRUCT/EXTEND AIRPORT ROAD | A1-119 |
| AP4181481 | MD Aviation Dept. | MIAMI-DADE AVIATION | REPLACEMENT & DEMOLITION | OF OPF TOWER | AIR TRAFFIC CONTROL TOWER | A1-119 |
| AP2540251 | MD Aviation Dept. | MIAMI-MIA AIRPORT | TERMINAL EXPANSION SOUTH | PHASE I | CONST/EXPAND TERMINAL FACILITY | A1-120 |
| AP2540291 | MD Aviation Dept. | MIAMI-MIA AIRPORT | CONCOURSE "J" | | CONST/EXPAND TERMINAL FACILITY | A1-120 |
| AP2540981 | MD Aviation Dept. | MIAMI-MIA AIRPORT | NORTHSIDE RUNWAY | | CONSTRUCT/EXTEND RUNWAY | A1-120 |
| AP739C | MD Aviation Dept. | NTD/ D Remodel-All levels | Miami International Airport | NA | Terminal Development: Construct new terminal buildi | A9-1 |
| AP750A | MD Aviation Dept. | NTD/A-B Infill Interior Finish-out - All Level | Miami International Airport | NA | Other: Security Enhancement Following September 1 | A9-2 |
| AP747B | MD Aviation Dept. | NTD/A-B Infill Shell | Miami International Airport | NA | Terminal Development: Construct new terminal buildi | A9-2 |
| AP756A | MD Aviation Dept. | NTD/A-C Remodel ATO & Baggage Claim | Miami International Airport | NA | Terminal Development: Construct new terminal buildi | A9-3 |
| AP746A | MD Aviation Dept. | NTD/B-C Infill Interior Finish-out | Miami International Airport | NA | Terminal Development: Construct new terminal buildi | A9-1 |
| AP740A | MD Aviation Dept. | NTD/C-D Federal Inspection Service Stati | Miami International Airport | NA | Terminal Development: Construct new terminal buildi | A9-1 |
| API111C | MD Aviation Dept. | Security Upgrades and Enhancements | Opa Locka Airport | | | A9-13 |
| APB315A | MD Aviation Dept. | South Terminal (H-J) Utility and Pavement | Miami International Airport | NA | Other: Improve Airport Drainage, Erosion Control, Mis | A9-6 |
| APZ184A | MD Aviation Dept. | Terminal Building Reroofing Phase I | Miami International Airport | n/a | | A9-19 |
| API201A | MD Aviation Dept. | Terminal Modifications for EDS Deployme | Miami International Airport | NA | Equipment: Acquire security equipment (access contr | A9-14 |
| APK033A | MD Aviation Dept. | TMB Pavement Overlays of Taxiways, Apr | Kendall-Tamiami Executive Airport | NA | Taxiways: Rehab Taxiways | A9-18 |
| APH023A | MD Aviation Dept. | TMB Runway overlay/grooving and Pavem | Kendall-Tamiami Executive Airport | NA | Runways: Rehab Runway | A9-11 |
| API111E | MD Aviation Dept. | TMB Security Upgrades and Enhancement | Kendall-Tamiami Executive Airport | NA | Other: Security Enhancements following Sept 11 | A9-13 |
| APG046A | MD Aviation Dept. | TNT Replacement of RWY 9 ILS Approac | Dade-Collier Training and Transition | NA | Other: install miscellaneous NAVAIDS/Approach Aids | A9-11 |
| APK026A | MD Aviation Dept. | TNT Restriping of Pavement Markings on | Dade-Collier Training and Transition | NA | Runways: Rehab Runway | A9-18 |
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| DT4180782 | FDOT | (ADA) MISSING RAMPS | CORAL GABLES, W.MIAMI, | S.MIAMI, PINECRST,FL.CI | SIDEWALK | A1-19 |
| DT4180783 | FDOT | (ADA) MISSING RAMPS | HIALEAH, HIALEAH GARDENS, | MEDLEY, OPA-LOCKA | SIDEWALK | A1-20 |
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| XA10005 | MDX | ITS Accident Investigation Sites | Systemwide | | New construction: 2 accident investigation (AI) sites (I | A3-1 |
| XA10006 | MDX | MDX Transportation Management Center | MDX Headquarters | | New construction: MDX Transportation Management | A3-1 |
| XA10007 | MDX | SR 112 | Miami International Airport | I-95 | Installation: communication equipment | A3-1 |
| XA10011 | MDX | SR 112 | Turnpike | SR 826 | Master Plan | A3-1 |
| XA4058742 | MDX | SR 112/Airport Expwy | SR 953/Le Jeune Rd | SR 9A/I-95 | Mandated Congressional Earmark Funding - ITS Free | A3-6 |
| XA10002 | MDX | SR 836 | Turnpike | I-95 | Installation: communication equipment | A3-2 |
| XA10008 | MDX | SR 874 | Turnpike | SR 826 | Installation: communication equipment | A3-4 |
| XA4058744 | MDX | SR 874/Don Shula Expwy | SR 821/HEFT | SR 826/PALMETTO EXPY | Mandated Congressional Earmark Funding - ITS Free | A3-6 |
| XA10010 | MDX | SR 878 | SR 874 | US 1 | Installation: communication equipment | A3-5 |
| XA10009 | MDX | SR 924 | SR 826 | NW 32 Avenue | Installation: communication equipment | A3-5 |
| XA4058743 | MDX | SR 924/Gratigny Expwy | SR826/Palmetto Expwy | NW 32 Ave | Mandated Congressional Earmark Funding - ITS Free | A3-6 |

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Type Of Project: Expressway

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| TP4182231 | Turnpike | GOLDEN GLADES | TRUCK STAGING LOT | | TRAFFIC CONTROL DEVICES/SYSTEM | A1-1 |
| TP4175471 | Turnpike | HEFT MIRAMAR | EXPRESS LANES | | TOLL PLAZA | A1-1 |
| TP2519381 | Turnpike | HOMESTEAD EXTENSION | FLORIDA'S TURPIKE (HEFT)/ | I-75 INTERCHANGE | INTERCHANGE (MAJOR) | A1-1 |
| TP4150211 | Turnpike | HOMESTEAD EXTENSION | FLORIDA'S TPK INTCHG BR | PAINTING @SW 120TH ST | BRIDGE - PAINTING | A1-2 |
| TP4175441 | Turnpike | HOMESTEAD TOLL PLAZA | EXPRESS LANES | | TOLL PLAZA | A1-2 |
| TP4061241 | Turnpike | ITS DEPLOYMENT FOR | DYNAMIC MESSAGE SIGNS | (DMS) | ITS SURVEILLANCE SYSTEM | A1-2 |
| TP4061192 | Turnpike | ITS DEPLOYMENT ON | SOUTH FLORIDA PART A | | TOLL PLAZA | A1-2 |
| TP4061231 | Turnpike | ITS DEPLOYMENT ON | VEHICLE DETECTION SYSTEM | | ITS FREEWAY MANAGEMENT | A1-3 |
| TP4061041 | Turnpike | NW 74TH ST | INTERCHANGE | | INTERCHANGE (MAJOR) | A1-3 |
| TP4159051 | Turnpike | OKEECHOBEE MAINLINE | TOLL PLAZA EXPRESS LANES | | TOLL PLAZA | A1-3 |
| TP4150231 | Turnpike | PAINT BRIDGE @ | TPK HEFT INTERCHANGE | | BRIDGE - PAINTING | A1-3 |
| TP2511562 | Turnpike | PORT OF MIAMI TUNNEL | FROM PORT OF MIAMI | TO SR 836/I-395 | NEW ROAD CONSTRUCTION | A1-4 |
| TP4060981 | Turnpike | SW 8TH ST | INTERCHANGE MODIFICATION | | INTERCHANGE (MAJOR) | A1-4 |
| TP4159052 | Turnpike | THERMOPLASTIC | OKEECHOBEE MAINLINE TOLL | PLAZA EXPRESS LANES | SIGNING/PAVEMENT MARKINGS | A1-4 |
| TP4172361 | Turnpike | TRAFFIC SIGNALS @ | SB EXIT RAMP & SW 216TH | STREET | TRAFFIC SIGNALS | A1-4 |
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| TP4154871 | Turnpike | WIDEN HEFT FROM | N OF EUREKA DR TO N OF | SW 117 AVE (MP 13 TO 16 | ADD LANES & RECONSTRUCT | A1-5 |
| TP4154881 | Turnpike | WIDEN HEFT FROM | SW 216TH ST TO N OF | EUREKA DR (MP 11 TO 13 | ADD LANES & RECONSTRUCT | A1-5 |
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| XA11205 | MDX | Interconnector Ramps from MIA to SR 112 | NW 21st Street | SR 112 / NW 27th Avenue | Reconstruction: interchange / New construction: ramp | A3-1 |
| XA11207 | MDX | SR 112 / NW 36th Street Interchange | South River Drive | NW 37th Avenue | Reconstruction: interchange | A3-1 |
| XA11208 | MDX | SR 112 Landscaping | SR112 | | Landscaping | A3-2 |
| XA11204 | MDX | SR 112 Westbound Off-Ramp to Okeecho | NW 32nd Avenue | SE 9th Court | New Construction: ramp | A3-2 |
| XA83602 | MDX | SR 836 | NW 57th Avenue | NW 34th Avenue | Reconstruction: mainline & interchange | A3-2 |
| XA83619 | MDX | SR 836 | East of 57th Avenue | West of NW 57th Avenue | Improvements: interchange and westbound exit ramp | A3-2 |
| XA83611 | MDX | SR 836 / I-95 Interchange | NW 17th Ave | I-95 | Coordination of Operational Improvements | A3-2 |
| XA83603 | MDX | SR 836 / Interconnector | SR 836 | NW 28th Street | Design & Construction: C-D roads / Acquisition: ROW | A3-3 |
| XA83612 | MDX | SR 836 / Turnpike Connection | Florida's Turnpike | NW 107th Avenue | Reconstruction | A3-3 |
| XA83601 | MDX | SR 836 Eastbound Toll Plaza | NW 27th Avenue | NW 17th Avenue | Reconstruction & New construction: toll plazas | A3-3 |
| XA83608 | MDX | SR 836 Express Lanes | Turnpike | SR 836/826 Interchange | New Construction: 4-lane divided express lanes | A3-3 |
| XA83614 | MDX | SR 836 Ext. - Toll Plaza Section | NW 111th Avenue | NW 87th Avenue | New construction: bi-directional mainline toll plaza | A3-3 |
| XA83605 | MDX | SR 836 Extension | NW 137th Avenue | NW 107th Avenue | New Construction: 4-lane expressway extension | A3-4 |
| XA83617 | MDX | SR 836 Landscaping | NW 137 Avenue | NW 87th Avenue | Landscaping | A3-4 |
| XA83615 | MDX | SR 836 Westbound - Auxiliary Lane | NW 57th Avenue | SR 826 | New Construction: auxiliary lane | A3-4 |
| XA87407 | MDX | SR 874 | Kendall Drive | SW 72nd Avenue | New construction: ramp / Installation: electronic tolling | A3-4 |
| XA87404 | MDX | SR 874 / Killian Parkway Interchange | Turnpike | Kendall Drive | Modifications: interchange / New construction: toll pla | A3-5 |
| XA87408 | MDX | SR 874 / SW 117th Avenue Interchange | Florida's Turnpike | Toll Plaza | New construction: off / on ramps, noise attenuation w | A3-5 |

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Type Of Project: Four lanes divided

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| PS0000111 | Private Sector | NW 132 Pl. (East side) | NW 17 St. | NW 25 St. | Four lanes divided | A8-6 |
| PS0000106 | Private Sector | SW 117 Ave | SW 232 St. | SW 236 St. | Four lanes divided | A8-5 |

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Type Of Project: *Improvements/Enhancement*

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| PW20050032 | MD Public Works | Card Sound Road | US - 1 | M-D/Monroe Cnty Line | Improvements/Enhancements | A5-42 |

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Type Of Project: Includes flyover ramp

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| PS000023 | Private Sector | NW 107 Avenue | NW 122 Street | S. River Drive | Reconstruct SW 107 Ave./New flyover ramp | A8-1 |

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Type Of Project: *New 4 Lane Bridge*

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Type Of Project: *Passenger Transfer Station*

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| DT4182111 | FDOT | FEC DWNT.LEAD TRACKS | FROM N.W. 79 STREET | TO PORT OF MIAMI | RAIL IMPROVEMENT | A1-121 |
| DT4161081 | FDOT | FEC UPGRADE-MEDLEY | FROM N.W. 74 ST/MEDLEY TO | N.W. 121 WY/HIA.RAIL YA | RAIL IMPROVEMENT | A1-121 |
| DT4137543 | FDOT | N.W. 7TH AVE TRANSIT | HUB | NW 7TH AVE. & NW 62 ST. | PUBLIC TRANSPORTATION SHELTER | A1-122 |
| DT4182051 | FDOT | PORT OF MIAMI | RAILROAD BRIDGE REPAIR - | FEC LINE TO PORT OF MI | BRIDGE-REPAIR/REHABILITATION | A1-122 |
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| SP2544601 | MD Seaport Dept. | DISTRCTWIDE SEAPORTS | TECHNICAL ASSISTANCE | | PUBLIC TRANS IN-HOUSE SUPPORT | A1-127 |
| SP2544522 | MD Seaport Dept. | PORT OF MIAMI | SOUTH FISHERMAN'S CHANNEL | | DREDGE | A1-127 |
| SP4183081 | MD Seaport Dept. | PORT OF MIAMI | DADE COUNTY | MAINTENANCE DREDGIN | SEAPORT IMPROVEMENT | A1-128 |
| SP4184421 | MD Seaport Dept. | PORT OF MIAMI | INTERMODAL CARGO TRANSFER | FACILITY (ICTF) | SEAPORT IMPROVEMENT | A1-128 |
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| TA4180841 | MD Transit | MDTA/METRORAIL | UNIVERSITY STATION | PEDESTRIAN OVERPASS | FIXED GUIDEWAY IMPROVEMENTS | A1-123 |
| TA4180791 | MD Transit | MDTA/W. DADE TRANSIT | HUB AT NW 12 STREET AND | NW 107 AVENUE | PUBLIC TRANSPORTATION SHELTER | A1-123 |
| TA4169661 | MD Transit | MIAMI-DADE CO - MDTA | KENDALL TOWN TRANSIT CTR. | SR 94/KENDLL & SW 157 | PUBLIC TRANSPORTATION SHELTER | A1-123 |
| TA0000007 | MD Transit | Park and Ride Lots | Various Locations | | Acquire / Construct / Modify: park and ride lots | A11-6 |
| TR2544391 | So. Florida Regional Transportati | D/W INTERMODAL/RAIL | ADMINISTRATION | | PUBLIC TRANS IN-HOUSE SUPPORT | A1-125 |
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| TR2544421 | So. Florida Regional Transportati | D/W INTERMODAL/RAIL | SAFETY | | PUBLIC TRANS IN-HOUSE SUPPORT | A1-125 |
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| PW662472 | MD Public Works | NE 8 Street/Bayshore Drive - Phase II | Biscayne Boulevard | Port Boulevard | New 4 lanes & baywalk | A5-10 |
| PW000207 | MD Public Works | Sidewalks/Pedestrian Paths - UMSA - ong | | | | A16-2 |
| TA0000038 | MD Transit | Passenger Activity Centers | Various Locations | Various Locations | Construct New and improve existing Passenger Activi | A16-3 |
| TA0000036 | MD Transit | South Miami Pedestrian Overpass | US 1 corridor | N/A | New Construction: pedestrian overpass | A11-3 |

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| SP6433531 | MD Seaport Dept. | Container Gantry Cranes 11, 12, 13 & 14 | Seaport | NA | Acquire / Construct / Install new gantry cranes to incr | A10-8 |
| SP644590 | MD Seaport Dept. | Container Yard Improvement - Eastern Por | Seaport | | | A10-2 |
| SP645060 | MD Seaport Dept. | Container Yard Improvement - Wharf 6 & | Seaport | | | A10-3 |
| SP647050 | MD Seaport Dept. | Container Yard Improvement & Tank Rem | Seaport | | | A10-4 |
| SP644980 | MD Seaport Dept. | Container Yard Improvements - POMTOC | Seaport | | | A10-2 |
| SP641170 | MD Seaport Dept. | Container Yard Improvements - Seabord | Seaport | | | A10-1 |
| SP6431480 | MD Seaport Dept. | Crane Maintenance Facility | Seaport | NA | Design / Construct: crane facility | A10-8 |
| SP645970 | MD Seaport Dept. | Cruise Provisioning Inspection Facility | Port of Miami | | | A10-4 |
| SP648420 | MD Seaport Dept. | Cruise Terminal 12 Enhancements | Seaport | | | A10-5 |
| SP649230 | MD Seaport Dept. | Cruise Terminal 3, 4 & 5 Improvements | Seaport | | | A10-7 |
| SP6432900 | MD Seaport Dept. | Cruise Terminal 8 & 9 Improvements | Seaport | NA | Design / Construct: enhancements to terminal | A10-11 |
| SP6432041 | MD Seaport Dept. | Dredging - Electric Utility Relocation | Seaport | NA | Design / Construct: electric utilities | A10-9 |
| SP6430091 | MD Seaport Dept. | Dredging Phase II | Seaport | NA | Phase II Dredging: South Channel & Turning Basin | A10-9 |
| SP6432030 | MD Seaport Dept. | Dredging Phase II Mitigation | Oleta River | NA | Implementation of Mitigation Plan at Oleta River | A10-9 |
| SP649730 | MD Seaport Dept. | Dredging Phase III | South Channel | | | A10-7 |
| SP645400 | MD Seaport Dept. | Expand Parking Capacity in garage 6 | Seaport | | | A10-3 |
| SP645940 | MD Seaport Dept. | Finger Pier for Ultra Voyager | Seaport | | | A10-3 |
| SP6432071 | MD Seaport Dept. | Gantry Berth Electrical Conversion | Seaport | NA | Design / Construct: gantry berth | A10-8 |
| SP644290 | MD Seaport Dept. | Inermodal container Facility | Off-port | | | A10-2 |
| SP641580 | MD Seaport Dept. | Maersk Yard Drainage Improvement | Seaport | | | A10-1 |
| SPSP645090 | MD Seaport Dept. | Mooring Improvements Phase III | Seaport | | | A10-7 |
| SP649060 | MD Seaport Dept. | New Cargo Wharf 7 | Seaport | | | A10-6 |
| SP6435560 | MD Seaport Dept. | New Cruise Terminal D | Seaport | NA | Planning, Design / Construction | A10-11 |
| SP6434320 | MD Seaport Dept. | New Cruise Terminal E | Seaport | NA | Planning, Design / Construction | A10-11 |
| SP648190 | MD Seaport Dept. | Parking Garages (Terminals D, E & 2) | Seaport | | | A10-5 |
| SP6410760 | MD Seaport Dept. | Perimeter Security Cameras | Seaport | | | A10-1 |
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| SP646670 | MD Seaport Dept. | RIP RAP improvements | Lumms Island | | | A10-4 |
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| PW000068 | MD Public Works | SW 248 Street | US - 1 | SW 127 Avenue | Traffic Study | A5-39 |
| PW000066 | MD Public Works | SW 264 Street | US - 1 | SW 149 Avenue | Traffic Study | A5-40 |

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| TA0000018 | MD Transit | Bus / Metrorail Facilities | Various Locations | | Facility and equipment renovation | A11-10 |
| TA0000042 | MD Transit | Bus Facilities | | | New Construction | A11-5 |
| TA0000015 | MD Transit | Buses | Countywide | | Purchase / Replacement: buses | A11-9 |
| TA0000024 | MD Transit | Buses | Various Locations | | Replace Safety and Security equipment | A11-13 |
| TA0000026 | MD Transit | Buses / Bus Facilities | Various Locations | N/A | Acquire bus maintenance tools | A11-14 |
| TA0000011 | MD Transit | Capital Project Planning | Countywide | | Planning / Monitoring: capital projects | A11-7 |
| TA0000017 | MD Transit | Central Control: Metrorail/Metromover | Various Locations | | Purchase / Installation: central control system | A11-10 |
| TA4051381 | MD Transit | CITY OF HIALEAH | (LOCAL TRANSIT CIRCULATR) | | TRANSIT SERVICE DEMONSTRATION | A1-131 |
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| TA0000012 | MD Transit | Contingency | Countywide | | Contingency | A11-7 |
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| TA4094913 | MD Transit | DISTRICTWIDE PUBLIC | TRANSPORTATION CONSULTANT | | PTO STUDIES | A1-129 |
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| TA2538971 | MD Transit | DISTRICTWIDE TRANSIT | MOTION SUPPORT | | PUBLIC TRANS IN-HOUSE SUPPORT | A1-130 |
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| TA0000016 | MD Transit | Fare Collection Equipment | Various Locations | | Acquisition of fare collection equipment | A11-9 |
| TA0000041 | MD Transit | Kendall Corridor | Dadeland North Metrorail Station | SW 157th Ave. | Alternative Analysis / Major Investment Study: | A11-4 |
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| TA4096371 | MD Transit | MDTA/FLAGLER MAX | FROM WEST MIAMI-DADE | TO MIAMI BEACH | URBAN CORRIDOR IMPROVEMENTS | A1-132 |
| TA4179631 | MD Transit | MDTA/RED ROAD MAX | FROM SOUTHWEST BROWARD TO | HIALEAH METRORAIL ST | TRANSIT SERVICE DEMONSTRATION | A1-132 |
| TA4123151 | MD Transit | MDTA/S BUSWAY PARK | & RIDE LOT AT_SW 200TH | STREET | PARK AND RIDE LOTS | A1-133 |
| TA4179171 | MD Transit | MDTA/S MIA DADE BSWY | ROUTES OPERATING ASSISTNC | FROM DADELAND TO FL. | URBAN CORRIDOR IMPROVEMENTS | A1-133 |
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| TA4179941 | MD Transit | MDTA-MIC/EARLINGTON | HGTS.METRORAIL CONNECTOR | MIC CORE TO E.H. STATI | FIXED GUIDEWAY IMPROVEMENTS | A1-134 |
| TA0000014 | MD Transit | Metrorail / Metromover / Metrobus | Various Locations | | Renovation / Improvements: rail / mover / buses (ADA | A11-8 |
| TA0000027 | MD Transit | Metrorail / Mover facilities | Various Locations | N/A | Acquisition of rail/mover tools | A11-15 |
| TA2535151 | MD Transit | MIAMI BEACH | ELECTROWAVE OPERATIONAL | SUPPORT | TRANSIT SERVICE DEMONSTRATION | A1-134 |
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| TA4146551 | MD Transit | MIAMI-DADE CO - MDTA | FTA SECTION 5307/5309 | | CAPITAL FOR FIXED ROUTE | A1-136 |
| TA4146981 | MD Transit | MIAMI-DADE CO - MDTA | REPLACE METRO RAIL/ | METROMOVER CENTRAL | RAIL IMPROVEMENT | A1-137 |
| TA4147001 | MD Transit | MIAMI-DADE CO - MDTA | BUS PULL-OUT BAYS | | TRANSIT IMPROVEMENT | A1-137 |
| TA4147011 | MD Transit | MIAMI-DADE CO - MDTA | FACILITY SECURITY | IMPROVEMENTS | PUBLIC TRANS FACILITY SECURITY | A1-137 |
| TA4147281 | MD Transit | MIAMI-DADE CO - MDTA | STATE TRANSIT BLOCK GRANT | | OPERATING FOR FIXED ROUTE | A1-138 |
| TA4161471 | MD Transit | MIAMI-DADE CO - MDTA | STATE TRANSIT | BLOCK GRANT | OPERATING FOR FIXED ROUTE | A1-138 |
| TA4162221 | MD Transit | MIAMI-DADE CO - MDTA | FTA SECTION 5307 | | CAPITAL FOR FIXED ROUTE | A1-138 |
| TA4162231 | MD Transit | MIAMI-DADE CO - MDTA | FTA SECTION 5309 | | CAPITAL FOR FIXED ROUTE | A1-139 |
| TA4162411 | MD Transit | MIAMI-DADE CO - MDTA | FTA SECTION 5309 | | CAPITAL FOR FIXED ROUTE | A1-139 |
| TA4162431 | MD Transit | MIAMI-DADE CO - MDTA | FTA SECTION 5307 | | CAPITAL FOR FIXED ROUTE | A1-139 |
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| TA4146531 | MD Transit | MIAMI-DADE CO - MPO | FTA SECTION 5303 | | PTO STUDIES | A1-140 |
| TA4179151 | MD Transit | MIAMI-DADE CO - MPO | FTA SECTION 5303 | | PTO STUDIES | A1-141 |
| TA4162771 | MD Transit | MIAMI-DADE CO. - MPO | FTA SECTION 5303 | | PTO STUDIES | A1-141 |
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| TA4051332 | MD Transit | MIAMI-DADE TRANSIT | AGENCY (GUIDEWAY BRIDGE | INSPECTION) | FIXED GUIDEWAY IMPROVEMENTS | A1-141 |
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| TA0000001 | MD Transit | North Corridor | Martin Luther King Jr. Metrorail Station | Broward County Line | Metrorail extension | A11-1 |
| TA0000021 | MD Transit | Passenger Amenities: Various locations | Various Locations | | Installation and Renovation of various passenger ame | A11-12 |
| TA0000013 | MD Transit | Project Administration | Countywide | | Management / Administration: funds | A11-8 |
| TA0000023 | MD Transit | Rail / Mover Facilities | Various Locations | | Rehab / Maintenance: rail / mover facilities | A11-13 |
| TA0000022 | MD Transit | Rail / Mover Vehicle Maintenance | Various Locations | | Vehicle Mid-life rehabilitation | A11-12 |
| TA0000025 | MD Transit | Service/Support Vehicles | Countywide | | Acquisition of Maintenance: service vehicles | A11-14 |
| TA2535511 | MD Transit | SO FLA COMM SERVICES | IN MIAMI-DADE COUNTY | - TMI SUPPORT | COMMUTER TRANS. ASSISTANCE | A1-142 |
| TA4096531 | MD Transit | SO FLA COMM SERVICES | REGIONAL RIDESHARING ORG | | COMMUTER TRANS. ASSISTANCE | A1-142 |
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| TA4179511 | MD Transit | SO FLA COMM SERVICES | REGIONAL COMM.ASSIST.PGM. | MIAMI-DADE CTY OPERA | COMMUTER TRANS. ASSISTANCE | A1-143 |
| TA0000006 | MD Transit | South Dade Metrorail (extension) | SW 136 Street | SW 220 Street | Feasibility Study | A11-2 |
| TA2535361 | MD Transit | SOUTH FL VANPOOL | PURCHASE VANS FOR | VAN LEASING PROGRAM | PURCHASE VEHICLES/EQUIPMENT | A1-143 |

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2006 TIP

Type Of Project: Transit

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| TA4145361 | MD Transit | SOUTH FL VANPOOL | MIAMI-DADE COUNTY | MARKETING | COMMUTER TRANS. ASSISTANCE | A1-143 |
| TA4145371 | MD Transit | SOUTH FL VANPOOL | MIAMI-DADE COUNTY PROGRAM | CAPITAL LEASING | PURCHASE VEHICLES/EQUIPMENT | A1-144 |
| TA0000037 | MD Transit | South Miami-Dade Busway | Florida City | Cutler Ridge | Extension: busway | A11-3 |
| TA0000028 | MD Transit | Treasury Service Areas | Various Locations | N/A | Replacement of treasury related tools and Equipment | A11-15 |
| TA4085332 | MD Transit | TRI-COUNTY RAIL | FEEDER BUS | | URBAN CORRIDOR IMPROVEMENTS | A1-144 |
| TA0000003 | MD Transit | Urban Corridor | Various Locations | Various Locations | Corridor development | A11-2 |
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| TR0000002 | So. Florida Regional Transportati | SFRTA | | | Operating Assistance | A12-1 |
| TR0000003 | So. Florida Regional Transportati | SFRTA | FFGA Segment 5 | | Improvements: Double Track Corridor | A12-1 |
| TR0000006 | So. Florida Regional Transportati | SFRTA | Ticket Vending Machines w/ smart card | | Procure / Implement: ticket vending machines | A12-2 |
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| TR0000009 | So. Florida Regional Transportati | SFRTA | Miscellaneous Improvements | | Misc. equipment and station rehabilitation | A12-2 |
| TR0000010 | So. Florida Regional Transportati | SFRTA | Phase "B" | | Control / Dispatch Rail Corridor | A12-2 |
| TR0000011 | So. Florida Regional Transportati | SFRTA | New River Bridge | | Design & Construct Hi-Level bridge | A12-2 |
| TR0000012 | So. Florida Regional Transportati | SFRTA | Jupiter Corridor | | Track and Signal Improvements | A12-2 |
| TR0000013 | So. Florida Regional Transportati | SFRTA | Cypress Creek Intermodal Facility | | Design & Construct Administrative Facility | A12-3 |
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| TR0000015 | So. Florida Regional Transportati | SFRTA | Desiel Multiple Unit Demonstration Proj | | Demonstration Project | A12-3 |
| TR0000016 | So. Florida Regional Transportati | SFRTA | Urban Area Security Initiative Program | | Security Initiatives | A12-3 |

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2006 TIP

Type Of Project: *Two lanes*

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| PS000026 | Private Sector | SW 24 Street (Coral Way) (North side) | SW 147 Avenue | SW 150 Avenue | Two lanes | A8-2 |

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2006 TIP

Type Of Project: *Widen 2 to 4 lanes*

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| PW20040344 | MD Public Works | SW 137 Avenue | HEFT | US - 1 | Widen from 2 to 4 lanes | A7-15 |

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2006 TIP

Type Of Project: *Widen 4 to 6 lanes*

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| PW20040345 | MD Public Works | SW 120 Street | SW 137 Avenue | SW 117 Avenue | Widen from 4 to 6 lanes | A7-14 |

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2006 TIP

Type Of Project: *Widen from 2 to 4 lanes*

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| PW20040341 | MD Public Works | SW 87 AVENUE | SW 216 Street | SW 168 Street | Widen from 2 to 4 lanes | A7-14 |

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2006 TIP

Type Of Project: *Widen to 4 lanes/New 4 lane*

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| PW20040343 | MD Public Works | SW 137 Avenue | US - 1 | SW 184 Street | Widen to 4 lanes/New 4 lanes | A7-14 |

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2006 TIP

Type Of Project: *Widen to 5 lanes*

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| PW20040342 | MD Public Works | SW 312 ST | SW 187 AVE | SW 177 AVE | Widen to 5 lanes | A7-15 |

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2006 TIP

Type Of Project: *Widening*

| MPO Proj. No. | RESPONSIBLE AGENCY | FACILITY | From/Location | To/Location | TYPE OF WORK | Page # |
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| PW20040346 | MD Public Works | SW 136 Street | SW 157 Avenue | HEFT/SR 874 | Widen from 2 to 4 lanes | A7-16 |