

Transportation Improvement Program

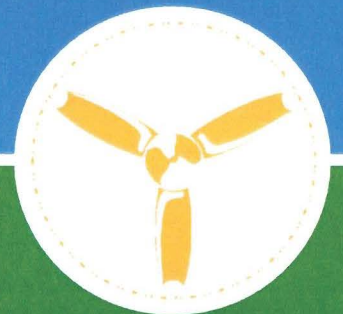
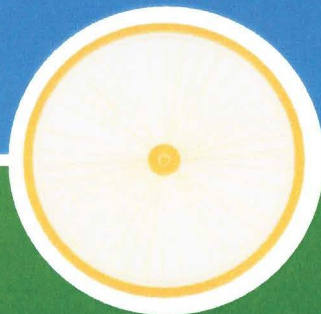
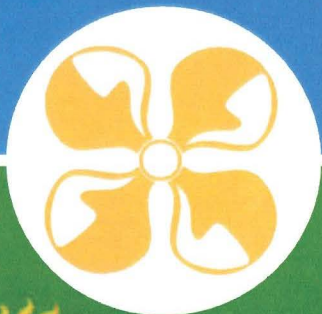


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Metropolitan Planning Organization for the Miami Urbanized Area

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2003- 2007

METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA

Approved by MPO Governing Board: MAY 23rd, 2002

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration with the Florida Department of Transportation, Miami-Dade Expressway Authority, Tri-County Commuter Rail Authority, Miami-Dade County Public Works Department, Miami-Dade Transit, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade County Seaport Department, Miami-Dade County Department of Environmental Resources Management, Miami-Dade County Office of Budget and and Mangement, and the Miami-Dade County Developmental Impact Committee.

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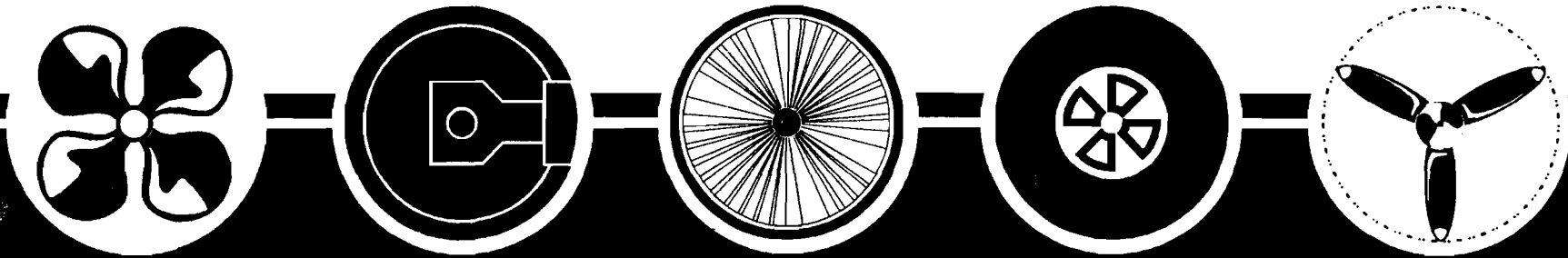
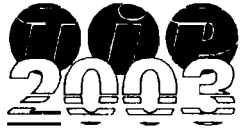
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**FISCAL YEAR 2003-2007 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
TABLE OF CONTENTS**

SUBJECT	PAGE #
Executive Summary	I
Resolution approving Final Draft FY 2003-2007 TIP	vi
Introduction	1
Fund Source Legend and Abbreviations	7
Work Phase Description Legend	11
PART ONE: 3-YEAR FEDERAL FUNDED PROJECT LISTING:	
Purpose, Contents, Project Selection and Concluding Statements	15
3-Year Federally Funded Project Listing	18
PART TWO: 5-YEAR PROJECT LISTING:	
Funding Summary	63
Key to Information Elements in New State Program Format	67
Primary State Highways and Intermodal Projects	73
Turnpike	161
Miami-Dade Expressway Authority (MDX) Improvements	173
Secondary Roads (Secondary Gas Tax)	181
Road Impact Fee	193
Local Option Gas Tax	225
Private Sector	233
Airport Development	239
Multimodal Port Development (Seaport)	245
Multimodal Transit Improvements	253
Tri-County Commuter Rail (Tri-Rail) System	275
Non-Motorized Component	281
Intelligent Transportation System (ITS)	289
Transportation Disadvantaged Related Projects	297
Resourceful Use of Streets and Highways – “RUSH” Program	301
PART THREE: UNFUNDED PRIORITY NEEDS	
Unfunded Summary Table	301
Unfunded 5-Year Project Listing	309
INDEX	335



Executive Summary

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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2002-2003 TO 2006-2007

EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2002 to September 30, 2003 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2003 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of **\$4.8 billion**. Included are the following categories:

Funding Summary - FY 2003 - 2007: (\$ Millions)

Highways - State Roads:

Primary	1,821	--	37.8%
Turnpike	117	--	2.4%
Miami-Dade Expressway Authority	872	--	18.1%
	<u>2,810</u>	--	<u>58.3%</u>

County Roads:

Secondary	126	--	2.6%
Road Impact Fee	124	--	2.6%
Private Sector	8	--	0.2%
	<u>258</u>	--	<u>5.4%</u>

Local Option Gas Tax	41	--	0.9%
Transit	363	--	7.5%
Aviation	1,036	--	21.5%
Seaport	286	--	5.9%
Non-Motorized	27	--	0.6%
	<u>1,753</u>		

TOTAL 4,821 -- 100%

Tri-Rail 5-year funding allocation **\$425** (Tri-Rail funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County)[]

Some **\$2,810** million are programmed for the five-year period between FY 2003 and 2007 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some **\$291** million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2003 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

The Transportation Equity Act for the 21st Century (TEA-21) was enacted during 1998. TEA-21 is built upon the principles founded in the former Intermodal Surface Transportation Efficiency Act (ISTEA) enacted in 1991. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements. This flexibility permits federal funds previously limited to certain types of projects to be used for a variety of additional categories of projects.

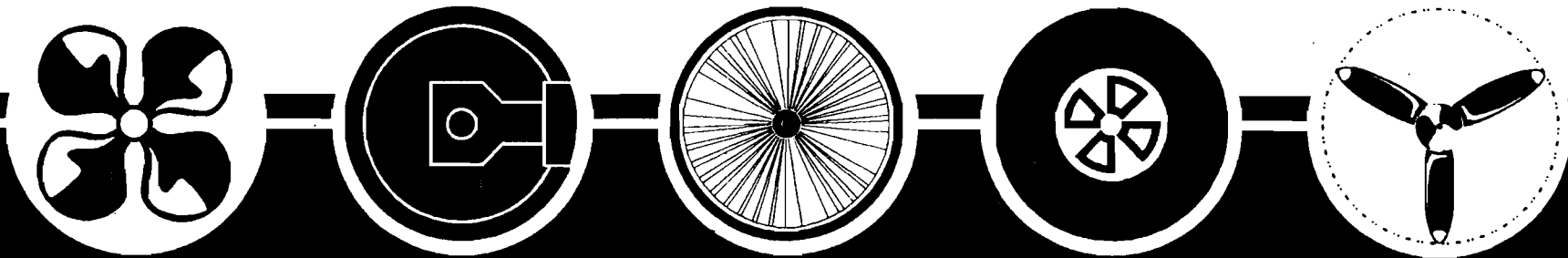
The projects and priorities in this TIP are consistent with those in the adopted 2025 Transportation Plan. Because the 2025 Plan was found to conform to the 1990 Clean Air Act (CAAA), federal air quality regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant air quality laws, regulations and plans.

Public Involvement:

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.

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Resolution Approving Final Draft 2003-2007 TIP

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MPO RESOLUTION # 14-02

**RESOLUTION APPROVING THE DRAFT FY 2003-2007
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS AMENDED,
AS A SUBSET OF THE CONFORMING 2025 LONG RANGE
TRANSPORTATION PLAN, AND CERTIFYING COMPLIANCE WITH
THE CLEAN AIR ACT AMENDMENT OF 1990.**

WHEREAS, the Clean Air Act Amendments require areas designated as nonattainment or maintenance by the Environmental Protection Agency to comply with certain regulations to determine conformity of the Long Range Plans and Transportation Improvement Programs to the State Implementation Plan (SIP); and

WHEREAS, Miami-Dade County was designated as a Maintenance Area for Ozone NAAQS by the Environmental Protection Agency on April 25, 1995; and

WHEREAS, Section 176(c)(3) of the Clean Air Act Amendments states that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way, or provide financial assistance for, license or permit, or approve any activity which does not conform to the SIP after it has been approved and promulgated under section 110; and

WHEREAS, no Metropolitan Planning Organization designated under Section 134 of Title 23 U.S.C. shall give its approval to any project, program, or plan which does not conform to an Implementation Plan promulgated under Section 110; and

WHEREAS, pursuant to 40 CFR Part 93.102(b)(3), the federal conformity rules apply to maintenance areas for 20 years from the date EPA approves the area's request under Section 107(d) of the Clean Air Act for redesignation for attainment; and

WHEREAS, pursuant to 40 CFR Part 93.104(c)(1) a new TIP must be demonstrated to conform before the TIP is approved by the MPO or accepted by Florida Department of Transportation (FDOT), and

WHEREAS, the FDOT and the Florida Department of Environmental Protection (FDEP) have provided guidance on determining conformity of transportation plans, programs, and projects with the State Implementation Plan, and determined that Transportation Control Measures are not included as a requirement of the State Implementation Plan for the maintenance period, under Section 176(c) of the Clean Air Act; and

WHEREAS, using that guidance, a conformity determination was conducted and reported for the cost feasible alternative of the 2025 Long Range Transportation Plan through an emissions analysis of planning horizons and budget years of the Plan, and that the plan was found to conform with the SIP, as required by Section 93.104 of the Transportation Conformity Rule; and

WHEREAS, the conformity determination report supporting the finding of conformity for the cost feasible alternative of the 2025 Long Range Transportation Plan was revised to reflect updated information; and

WHEREAS, the revised conformity determination report also demonstrates the conformity of the Transportation Improvement Plan for the FY 2002/03 –FY2006/07; and

WHEREAS, on April 4, 2002 the MPO opened a public comment period on the draft TIP and conformity determination report, and continued the comment period through the public hearing held on May 23, 2002.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA:

SECTION 1. That the Miami-Dade Metropolitan Planning Organization endorses the revised air quality conformity determination report (CDR) and reaffirms the conformity of the 2025 Long Range Transportation Plan,

SECTION 2. That the Transportation Improvement Program for FY 2002-/03-FY 2006/07 be amended to not include a Bike Path in the Grand Avenue design.

SECTION 3. That the Transportation Improvement Program for the FY 2002/03 –FY2006/07 is a subset of the conforming cost feasible alternative of the 2025 Long Range Transportation Plan and conforms to the State Implementation Plan.

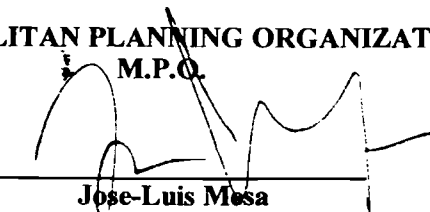
SECTION 4. That the Transportation Improvement Program for the FY 2002/03 – FY2006/07, as a subset of the conforming cost feasible alternative of the 2025 Long Range Plan, and its air quality CDR is hereby approved.

The foregoing resolution was offered by Board Member Jimmy L. Morales who moved its adoption. The motion was seconded by Board Member Arthur E. Teele, Jr., and upon being put to a vote, the vote was as follows:

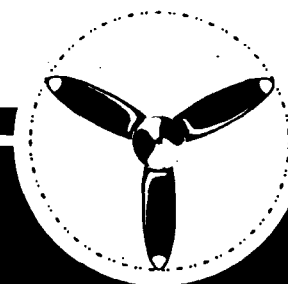
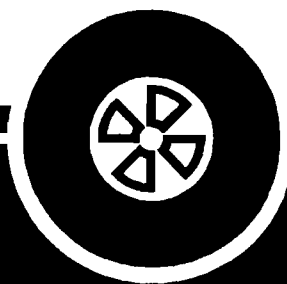
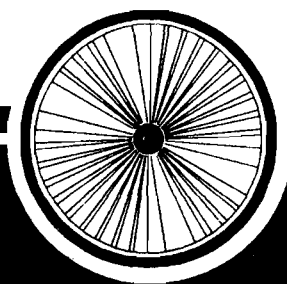
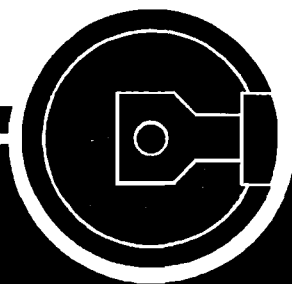
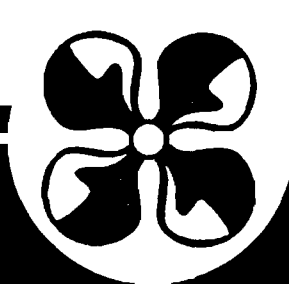
Board Member Bruno A. Barreiro	-Aye	Board Member Dennis C. Moss	-Aye
Board Member Jose "Pepe" Cancio, Sr.	-Absent	Board Member Dorrin Rolle	-Aye
Board Member Barbara Carey-Shuler	-Absent	Board Member Natacha Seijas	-Aye
Board Member Joe J. Celestin	-Absent	Board Member Darryl K. Sharpton	-Absent
Board Member Betty T. Ferguson	-Aye	Board Member Jose Smith	-Aye
Board Member Perla T. Hantman	-Aye	Board Member Katy Sorenson	-Aye
Board Member William H. Kerdyk	-Absent	Board Member Rebeca Sosa	-Absent
Board Member M. Ronald Krongold	-Aye	Board Member Javier D. Souto	-Absent
Board Member Joe A. Martinez	-Absent	Board Member Arthur E. Teele, Jr.	-Aye
Board Member Raul L. Martinez	-Absent	Chairperson Gwen Margolis	-Aye
Board Member Jimmy L. Morales	-Aye		

The Chairperson thereupon declared the resolution duly passed and approved this 23rd day of May, 2002.

METROPOLITAN PLANNING ORGANIZATION

M.P.O.
By 
Jose-Luis Mesa
MPO Secretariat

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2003



Introduction

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2002/2003 TO 2006/2007
INTRODUCTION

PURPOSE This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses new program requirements relating to the recently enacted federal Transportation Equity Act for the 21st Century of 1998.

TSM projects are consistently included in the preparation of project adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2025 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered. Citizen review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

TRANSPORTATION PLAN The Year 2025 Miami-Dade Transportation Plan was adopted under Resolution No. MPO 41-01 by the Metropolitan Planning Organization Board on December 6, 2001. It was reaffirmed by the Metropolitan Planning Organization Board Resolution No. 08-02 of January 31, 2002. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2020. Transportation System Management (TSM) projects are proposed to be continued or expanded during FY 2003. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities.

COMPREHENSIVE DEVELOPMENT MASTER PLAN The fiscal year 2003-2007 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Miami-Dade County's adopted Comprehensive Development Master Plan (CDMP) for 2005 and 2015, updated in 1996 after the Evaluation and Appraisal Report (EAR) was produced. The CDMP contains ten Plan elements, one of which specifically deal with Miami-Dade County's current and future transportation sub-elements, including: Traffic Circulation, Mass Transit, Port and Aviation, and the Port of Miami Master Plan. Those highway capacity-type improvements on the County highway system, which are programmed in the TIP as Secondary Road Program projects, are also in the CDMP. Similarly, certain transit and aviation projects programmed in the TIP included in the Capital Improvements Element (CIE) 5-year schedule of improvements. A key feature of the Traffic Circulation and Mass Transit sub-elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain these level of service standards will become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2002/2003 TO 2006/2007
INTRODUCTION**

PUBLIC INVOLVEMENT/PUBLIC HEARING Reasonable opportunity for public comment in accordance with the requirements of 450.316 (b) (1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC review of the document will take during the months of March and April 2002. CTAC will host a televised interactive meeting at the Commission Chambers on March 27, 2002 from 6:30 - 8:30 pm. A second interactive meeting has tentatively been scheduled for April 24, 2002. The final public hearing for adoption is scheduled for May 23, 2002.

PROJECT SELECTION CRITERIA In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organize the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

I. **Project Selection** This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, the third question of any project proposal is that of project category.

II. **Project Prioritization** A combination of quantitative and qualitative criteria to select and prioritize projects were used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.

III. **Project Ranking** Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings.

A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrates through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae.

TRANSPORTATION ENHANCEMENTS STRATEGIES Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. Bicycle and Pedestrian Projects
 - a. Bicycle transportation projects
 - b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)
2. Scenic and Environmental Projects
 - a. Acquisition of scenic easements and scenic sites
 - b. Scenic highway programs
 - c. Landscaping and other scenic beautification
 - d. Control and Removal of outdoor advertising
 - e. Mitigation of water pollution due to runoff.
3. Historic Preservation and Archeology
 - a. Historic highway programs
 - b. Historic preservation
 - c. Rehabilitation and operation of historic transportation buildings, structures, or facilities, including historic railroad facilities and canals
 - d. Archaeological planning and research

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2002/2003 TO 2006/2007
INTRODUCTION

AIR QUALITY IMPLICATIONS OF THE TIP

The federal Clean Air Act Amendments of 1990 designated the Miami-Ft. Lauderdale- West Palm Beach urban areas as non-attainment areas in relation to the national ozone standard. The new law required that the existing State Implementation Plan (SIP) for Air Quality be revised to specify timetables and milestones that will be necessary to reach attainment of the national ozone standards. A Transportation Control Plan for Ozone was adopted by the local MPO in 1979 as part of the Florida State Implementation Plan (SIP) and has been periodically updated. For Air Quality purposes, Miami-Dade County is part of the Southeast Florida Airshed (which also includes Broward and Palm Beach Counties). On April 25, 1995 the SE Florida airshed was redesignated from moderate non-attainment to maintenance status.

The MPO will continue to work closely with the Florida Department of Environmental Protection (FDEP) and the Miami-Dade County Department of Environmental Resources Management (DERM) to achieve local compliance with national air quality standards. As a result of the compliance efforts undertaken, Miami-Dade County has shown a dramatic decrease in the number of ozone exceedances over the last several years. A statement of compliance related to the nature of this TIP document vis-a-vis the need to reach attainment of ozone standards accompanies the formal submission of this TIP to the federal transportation funding agencies. Federal requirements of 23 CFR 450.324 (d) (3) states that in nonattainment area there are no Transportation Control Measures (TCM) identified for Miami-Dade County in the State Implementation Plan (SIP). The 2025 Transportation Plan was found to conform to the requirements of the 1990 Clean Air Act Amendment. The TIP being a subset of that 2025 Long Range Plan meet all requirements of section (6)(a) of Procedure 525-010-014 which cites the steps to be followed on achieving the air quality conformity determination.

The Air Quality Conformity Determination Report includes a list of all projects found to conform in the previous TIP that now are part of the base case for the purpose of Air Quality conformity analyses.

EFFICIENT ENERGY USAGE

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

PROGRAM FUNDING

The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects which are proposed for implementation during the first program phase and is viewed as the "Capital Improvements" budget for transportation facilities.

This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and local programs. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources.

SUMMARY OF TIP PROJECTS

The projects in the FY 2001/2005 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility. These major categories are:

Primary State Highways and Intermodal Projects	
Multi-Modal Transit Improvements	Secondary Roads
Road Impact Fee Improvements	Local Option Gas Tax
Improvements by the Private Sector	Airport Improvements
Seaport Improvements	Turnpike
Tri-County Commuter Rail	Non-Motorized Component
Intelligent Transportation Systems	Transportation Disadvantaged
RUSH Program	
Miami-Dade Expressway Authority	
Unfunded Priority Needs	

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2002/2003 TO 2006/2007
INTRODUCTION**

A consolidated summary of all categories by program year is presented in tabular form on Page 65. The table shows the amount by category and the percentage which it represents of the total transportation program. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 7.5% of the FY 2003-2007 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 37% of the approximate \$4.8 billion in the FY 2003-2007 program budget.

PRIORITIES

The 2025 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2010. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - -Improvements where project development efforts would commence before 2010, with construction prior to 2015. This priority category includes projects required to respond to traffic problems projected for the year 2015 and shortly thereafter.

Priority 3 - -Improvements to be made between the year 2015 and 2020. In many cases, project development activities would need to commence in the 2010 and 2015 period, due to the amount of lead time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2015.

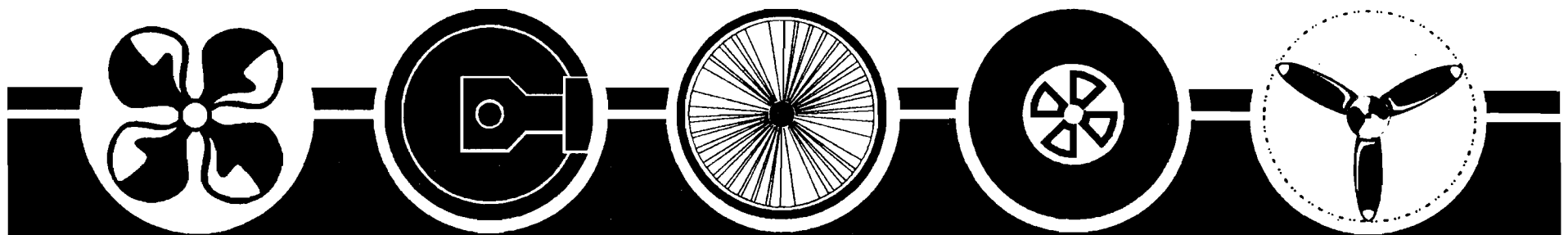
Priority 4 - -Improvements to be made in the latter part of the 20-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county. Sub-division process which may be earlier than the 20 year period.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

AMENDMENTS

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.

2002



Fund Source Legend and Abbreviations

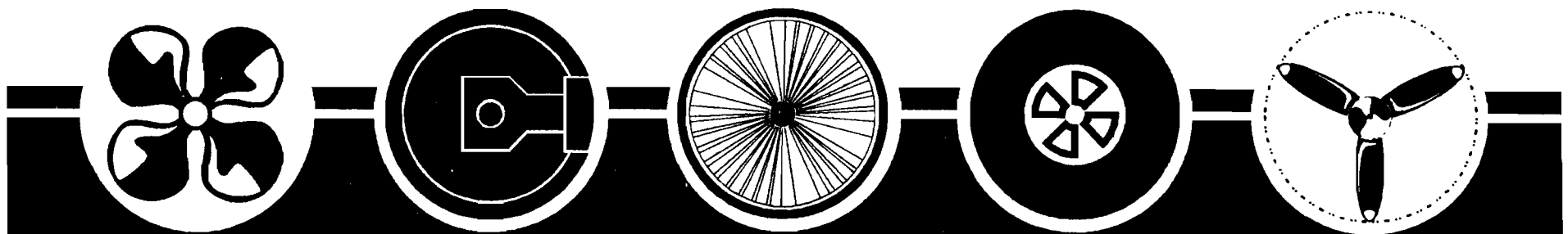
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FUND SOURCE LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACCM	Advance Construction – Congestion Mitigation	Federal	100
ACI	Advance Construction – Interstate	Federal	100
ACNH	Advance Construction – National Highway	Federal	100
ACOE	Army Corps of Engineers	Federal	100
ACXA	Advance Construction – Surface Transportation Any Area	Federal	100
ACXU	Advance Construction – Surface Transportation, Area > 200 K	Federal / State and/or Local	81.93 / 18.07
BNDS	State Bonds	State	100
BRRP	State Bridge Repair / Rehabilitation Program	State	100
BRT	Federal Bridge Replacement – On System	Federal / State	81.93 / 18.07
BRTZ	Federal Bridge Replacement – Off System	Federal / State	81.93 / 18.07
CD (SEAPORT)	Cash Donation	Local	100
CM	Congestion Mitigation for Air Quality	Federal	100
D	State – Public Transportation Operations / Planning	State	100
DDR	District Dedicated Revenue	State	100
DI	Statewide Interstate / Interstate Highways	State	100
DIH	State In House Product Support	State	100
DIRS	Advanced Acquisition Intrastate Corridors	State	100
DL	Local Funds – PTO	Local	100
DS	State Primary – Highways & PTO	State	100
DSB4	Miami-Dade Expressway Authority	Local	100
DU	State Primary / Federal Reimbursable	Federal	100
FAA	Federal Aviation Admin. Funds – Airport Improvements	Federal	100
FDxx	Federal Demonstration Project	Federal	Varies
FHPP	Federal High Priority	Federal	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
FPTF	Florida Ports Trust Funds	State / Local	50 / 50
FSJLD	Future Seaport Jr. Lien Debt	Local	100
FSRB	Future Seaport Revenue Bonds	Local	100
FTA	Federal Transit Administration	Federal	100
IM	Interstate Maintenance / Rehabilitation	Federal	100
LF or L or LFF	Local Funds	Local	100
MG	Minimum Guarantee	Federal	100
MGBP	Minimum Guarantee – Bridge	Federal	100
MLF	Master Lease Financing	Local	100
NH	Principal Arterials National Highway	Federal	100
NHTS	National Highway Traffic Study	State	100
SCF	Seaport Construction Funds	Local	100
SE	Surface Transportation, Enhancement	Federal	100
SH	Surface Transportation, Hazard Elimination	Federal	100
SLA	Special Legislative Appropriation	State	100
SN	Surface Transportation Mandatory Non-Urban	Federal	100
SR	Surface Transportation, RR Hazard Elimination	Federal	100
SRB	Seaport Revenue Bonds	Local	100
SS	Surface Transportation Safety	Federal	100
TDTF	Transportation Disadvantaged Trust Fund	Toll, Local, Etc.	Varies
TIFI	Transportation Infrastructure Finance and Innovation Act	Federal	100
TOP	Transportation Outreach Program	State	100
XA	Surface Transportation Any Area	Federal	100
XL	Surface Transportation Area, <= 200 K	Federal	80 / 20
XU	Surface Transportation Area, > 200 K	Federal / State and/or Local	81.93 / 18.07

2002



Work Phase Description Legend

WORK PROGRAM DESCRIPTION LEGEND

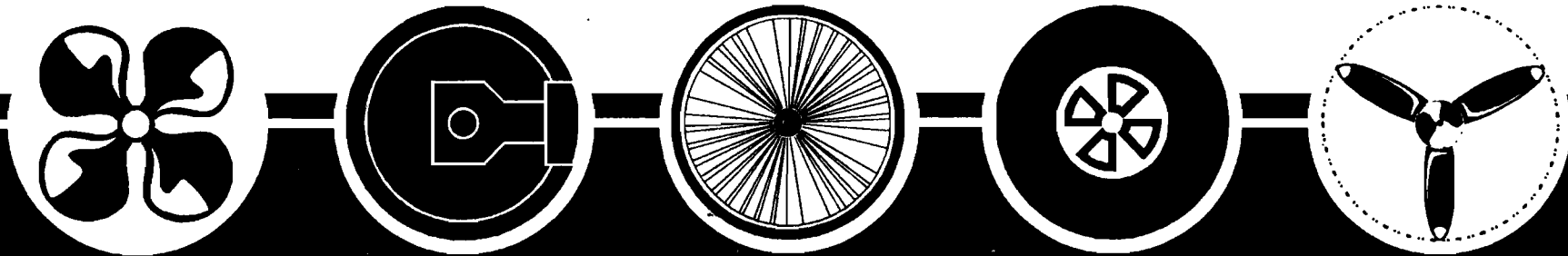
<u>ABBREVIATION</u>	<u>NAME</u>
CST	CONSTRUCTION AND CONSTRUCTION ENGINEERING INSPECTION
INC	ALTERNATIVE CONTRACTING INCENTIVES
MNT	MAINTENANCE
MSC	MISCELLANEOUS GRANT
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD



Part One: 3-Year Federal Funded Project Listing

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2003



Part One: 3-Year Federal Funded Project Listing
Purpose, Contents, Project Selection and Concluding Statements

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PART ONE - FEDERALLY FUNDED PROJECTS OF THE FISCAL YEAR 2003-2007 TRANSPORTATION IMPROVEMENT PROGRAM

Purpose Of Part One

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. New program requirements came with the enactment, in June, 1998, of the federal Transportation Equity Act for the 21st Century, known as TEA-21. ISTEA had given MPOs expanded responsibilities and authority in numerous areas, including transportation improvement program (TIP) development and Long Range Plan development.

TEA-21 established a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. Major new funding categories have been established to replace traditional sources. The Surface Transportation Program (STP) replaced the Federal Aid Primary, Federal Aid Urban and Federal Aid Secondary systems. ISTEA also established the National Highway System (NHS) and also provided funding for completion and maintenance of the Interstate Highway System. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. Additional major sources of funds available to road and transit agencies are Congestion Mitigation/ Air Quality and STP Enhancement programs.

Considering the transition to the new TEA-21 requirements and funding structure, additional explanation is warranted to clarify, to both the funding agencies and to the public, the manner in which TEA-21 mandates and how opportunities are being addressed.

The intention of this section of Miami-Dade County's FY 2003/2007 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the ISTEA requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

Contents Of Part One

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first three years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

A Summary Table provides a financial synopsis of the federally-funded projects in the TIP. Other federally-funded projects not included in this section are included in other parts of the adopted TIP.

Project Selection

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Congestion Mitigation/Air Quality (CMAQ) and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan and Air Quality Conformity.

Concluding Statements

- ◆ This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- ◆ Only major categories of federal funds are highlighted in this section.
- ◆ Only the first three years of the TIP (FY 2001/2002, 2001/03 and 2003/04) are included in this section.
- ◆ The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- ◆ Federal funds can reasonably be expected to be made available for all projects included in this section.
- ◆ All information contained in this section is consistent with the adopted TIP attached hereto.
- ◆ The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYSFLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2003 THRU 2005PAGE 1
WPAJ93 (GG)

COUNTY: 87 DADE

	FUND	TOTAL PROGRAM	2003	2004	2005
ADVANCE CONST/\$150M (I)	ACI	107,473,117	33,997,937	73,475,180	0
ADVANCE CONSTRUCTION (NH)	ACNH	2,000,000	500,000	1,500,000	0
ADVANCE CONSTRUCTION (SH)	ACSH	896,001	0	0	896,001
ADVANCE CONSTRUCTION (SS)	ACSS	2,159,943	0	1,646,152	513,791
ADVANCE CONSTRUCTION (XU)	ACXU	31,076,600	0	0	31,076,600
FED BRIDGE REPL - ON SYSTEM	BRT	58,452,121	550,000	0	57,902,121
FED BRIDGE REPL - OFF SYSTEM	BRTZ	550,000	0	300,000	250,000
CONGESTION MITIGATION - AQ	CM	39,431,000	7,680,000	13,432,000	18,319,000
FDM-PORT OF MIAMI DODGE ISL BR FD18		2,052,287	0	0	2,052,287
FEDERAL HIGH PRIORITY PROJECTS FHPP		6,987,267	3,059,567	3,927,700	0
INTERSTATE MAINTENANCE	IM	1,500,000	0	1,500,000	0
MIN. GUARANTEE - BRIDGE SUPPL	MGBP	2,100,000	2,100,000	0	0
PRINCIPLE ARTERIALS	NH	76,203,121	2,240,000	40,870,064	33,093,057
STP, ENHANCEMENT	SE	4,581,022	1,000,000	1,150,000	2,431,022
STP, HAZARD ELIMINATION	SH	1,437,192	50,000	672,898	714,294
STP, RR HAZARD ELIMINATION	SR	378,800	378,800	0	0
STP, SAFETY	SS	8,900,205	3,554,868	4,430,670	914,667
TRANS INFRASTR FIN & INNOV ACT	TIFI	239,164,093	239,164,093	0	0
ANY AREA	XA	20,954,870	15,848,604	5,106,266	0
AREAS > 200K POPULATION	XU	82,161,435	26,992,881	16,738,130	38,430,424
HIGHWAYS		688,459,074	337,116,750	164,749,060	186,593,264

02/05/02

02/04/02

TENTATIVE PLAN

TRANSPORTATION PLANNING

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2003 THRU 2005

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COUNTY: 87 DADE

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PAGE 2
WPAJP93 (GG)

	FUND	TOTAL PROGRAM	2003	2004	2005
AREAS > 200K POPULATION	XU	2,600,000	1,000,000	800,000	800,000
PLANNING		2,600,000	1,000,000	800,000	800,000

02/05/02

02/04/02

TENTATIVE PLAN

MAINTENANCE

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2003 THRU 2005

PAGE 3
WPAJP93 (GG)

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2003	2004	2005
CONGESTION MITIGATION - AQ	CM	750,000	750,000	0	0
MAINTENANCE		750,000	750,000	0	0

02/05/02

02/04/02
TENTATIVE PLAN
PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2003 THRU 2005
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PAGE 4
WPAJP93 (GG)

=====

	FUND	TOTAL PROGRAM	2003	2004	2005
CONGESTION MITIGATION - AQ	CM	1,800,000	1,800,000	0	0
STATE PRIMARY/FEDERAL REIMB	DU	2,388,018	796,006	796,006	796,006
FEDERAL TRANSIT ADMINISTRATION FTA		183,024,000	63,391,000	57,753,000	61,880,000
AREAS > 200K POPULATION	XU	4,100,000	750,000	1,650,000	1,700,000
TRANSIT		191,312,018	66,737,006	60,199,006	64,376,006

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02/05/02

02/04/02

TENTATIVE PLAN

PTO: INTERMODAL

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2003 THRU 2005

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COUNTY: 87 DADE

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PAGE 5
WPAJP93 (GG)

	FUND	TOTAL PROGRAM	2003	2004	2005
AREAS > 200K POPULATION	XU	1,500,000	0	0	1,500,000
INTERMODAL		1,500,000	0	0	1,500,000

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYSFLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2003 THRU 2005PAGE 6
WPAJP93 (GG)

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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2003	2004	2005
CONGESTION MITIGATION - AQ	CM	4,020,000	1,613,000	2,407,000	0
FEDERAL HIGH PRIORITY PROJECTS FHPP		1,352,710	1,352,710	0	0
STP, ENHANCEMENT	SE	1,024,258	135,256	316,002	573,000
STP, HAZARD ELIMINATION	SH	1,337,805	936,773	221,304	179,728
STP, MANDATORY NON-URBAN	SN	1,596,132	532,132	532,000	532,000
STP, SAFETY	SS	4,890,226	2,540,053	891,173	1,459,000
TRANS INFRAST FIN & INNOV ACT	TIFI	2	1	0	1
ANY AREA	XA	1,271,346	739,133	269,813	262,400
AREAS <= 200K POPULATION	XL	4,137,663	1,340,663	1,375,000	1,422,000
AREAS > 200K POPULATION	XU	39,847,173	8,454,141	18,659,050	12,733,982
HIGHWAYS		59,477,315	17,643,862	24,671,342	17,162,111

02/05/02

02/04/02

TENTATIVE PLAN

TRANSPORTATION PLANNING

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2003 THRU 2005

PAGE 7
WPAJP93 (GG)

=====

COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2003	2004	2005
AREAS > 200K POPULATION	XU	900,000	300,000	300,000	300,000
PLANNING		900,000	300,000	300,000	300,000

02/05/02

02/04/02

TENTATIVE PLAN

MAINTENANCE

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2003 THRU 2005

COUNTY: 99 DIST/ST-WIDE

PAGE 8
WPAJP93 (GG)

	FUND	TOTAL PROGRAM	2003	2004	2005
FED BRIDGE REPL - ON SYSTEM	BRT	3,537,000	1,287,000	980,000	1,270,000
FED BRIDGE REPL - OFF SYSTEM	BRTZ	1,180,000	100,000	650,000	430,000
CONGESTION MITIGATION - AQ	CM	600,000	300,000	300,000	0
MAINTENANCE		5,317,000	1,687,000	1,930,000	1,700,000

02/05/02

02/04/02

TENTATIVE PLAN

PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2003 THRU 2005

PAGE 9
WPAJP93 (GG)

=====

COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2003	2004	2005
STATE PRIMARY/FEDERAL REIMB	DU	1,573,284	524,428	524,428	524,428
TRANSIT		1,573,284	524,428	524,428	524,428
GRAND TOTAL		951,888,691	425,759,046	253,173,836	272,955,809

02/05/02

02/04/02

TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 1
WPAPJ93 (FF)

=====

COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM								TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND	2003	2004	2005			
FEDERAL AID NUMBER											
2496481	SR 826/PALMETTO EXPY	6113825									
	FROM SW 32ND STREET TO SW 16TH STREET										
DADE	ADD LANES & RECONSTRUCT										
87260000	1.003	4.545	5.548	8	8	4					100
				CST	ACI		0	38,868,000	0		
2496491	SR 826/PALMETTO EXPY	6113826									
	FROM SW 16TH STREET TO SW 2ND STREET										
DADE	ADD LANES & RECONSTRUCT										
87260000	.852	5.582	6.434	8	8	2					100
				CST	ACI		0	34,607,180	0		
2496501	SR 826/PALMETTO EXPY	6113827									
	FROM NORTH OF NW 25 ST. TO NW 47TH STREET										
DADE	ADD LANES & RECONSTRUCT										
87260000	1.063	8.839	9.902	8	8	2					99
				CST	ACI		33,997,937	0	0		
2516821	SR 9A/I-95 ITS PKG B	6141914									
	= 18 VMS, 22 RAMP METERS, 28 TRAILBLAZERS, DETECTORS										
DADE	ITS INFORMATION SYSTEM										
87270000	17.260	.000	17.260	8	0	0					118
				INC	ACNH		0	1,500,000	0		
4112051	SR 9A/I-95										
	AT N.W. 8TH STREET (NEW W/B RAMP TO SR 836)										
DADE	INTERCHANGE (MAJOR)										
87270000	.507	2.672	3.179	8	8	0					117
				LAR	ACNH		500,000	0	0		
4127401	SR 825/S.W.137 AVE.										
	AT 104TH STREET AND S.W. 137TH AVENUE										
DADE	ADD TURN LANE(S)										
87133000	.200	1.447	1.647	6	6	0					
				CST	ACSH		0	0	457,399		98
4127411	SR 934/N.W. 79 ST.										
	FROM 500'W OF N.W. 22 AVE TO 500'E OF N.W. 22 AVE										
DADE	ADD TURN LANE(S)										
87080900	.190	36.886	37.076	5	5	0					109
				CST	ACSH		0	0	438,602		

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYSFLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005PAGE 2
WPAPJ93 (FF)

COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM										
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER				PHASE FUND	2003	2004	2005	TCM PROJECT	5-YR PAGE REF			
4117981	SR 968/W. FLAGLER ST AT SW 82ND AVENUE											
DADE	INTERSECTION (MINOR)											
87053000	.002	.507	.509	6 0 CST ACSS	0	0	222,830	0			112	
4117982	SR 968/W. FLAGLER ST FROM S.W. 76 AVE TO S.W. 73 COURT											
DADE	TRAFFIC SIGNALS											
87053000	.188	1.119	1.307	0 0 CST ACSS	0	0	448,600	0			112	
4127541	SR 916/N.E. 135 ST. AT 10 AVENUE											
DADE	TRAFFIC SIGNALS											
87008000	.200	9.036	9.236	4 4 CST ACSS	0	0	513,791				106	
4127571	SR 997/KROME AVENUE FROM 1.7 MI. N OF SW 8 ST TO 2.7 MI. N OF SW 8 ST.											
DADE	INTERSECTION (MINOR)											
87070000	2.000	.000	2.000	2 2 CST ACSS	0	0	621,904	0			116	
4127591	SR 90/SW 7 STREET AT S.W. 4 AVENUE											
DADE	INTERSECTION (MINOR)											
87120000	.001	17.525	17.526	3 3 CST ACSS	0	0	352,818	0			104	
2501051	SR 25/OKEECHOBEE RD. FROM SR 826/PALMETTO EXPY TO WEST 19TH STREET	6114282										
DADE	ADD LANES & RECONSTRUCT											
87090000	1.590	10.336	32.315	4 4 CST ACXU	2	0	31,076,600				94	
0301-041-P												
2496401	SR 933/NW 12 AVENUE OVER MIAMI RIVER BR.# 870662	6113817										
DADE	REPLACE MOVABLE SPAN BRIDGE											
87085000	.705	1.994	2.699	4 4 CST BRT	0	0	57,902,121				108	

02/05/02

02/04/02

TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 3
WPAPJ93 (FF)

=====

COUNTY: 87 DADE

=====

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2003	2004	2005	TCM PROJECT	5-YR	PAGE REF
2511901	N.W. 54 STREET BRDGE	6123199								
NO. 874130 & EAST 1ST AVE	BRIDGE NO. 874129									
DADE	BRIDGE-REPAIR/REHABILITATION									
87674505	.045	.010	.109	0 0						90
				INC BRT	550,000	0	0			
4082321	N.W. 14TH STREET									
AT TAMIAHI CANAL										
DADE	BRIDGE-REPAIR/REHABILITATION									
	.000	.000	.000	0 0						90
				PDE BRTZ	0	250,000	0			
				PE BRTZ	0	50,000	250,000			
4055871	MIAMI-DADE COUNTYWDE									
TRAFFIC SIGNAL UPGRADE (ATMS)										
DADE	TRAFFIC SIGNAL UPDATE									
	.000	.000	.000	0 0						86
4042-267-C				CST CM	7,600,000	13,432,000	0			
4058981	CMAQ RESERVE									
FOR FUTURE PROJECTS										
DADE	FUNDING ACTION									
	.000	.000	.000	0 0						75
				CST CM	0	0	18,319,000			
4068002	MIAMI INTERMODAL CTR									
(MIC) MIC CORE (PHASE 1) DESIGN & CONSTRUCTION										
DADE	ACCESS IMPROVEMENT									
	.000	.000	.000	0 0						78
				CST CM	80,000	0	0			
4057131	SR 886/PORT BLVD.									
PORT OF MIAMI	ACCESS IMPROVEMENT									
DADE	ACCESS IMPROVEMENT									
	.000	.000	.000	0 0						103
				CST FD18	0	0	2,052,287			
4055811	CITY OF NORTH MIAMI									
BEACH, FLORIDA HIGH PRIORITY PROJECTS										
DADE	BIKE PATH									
	.000	.000	.000	0 0						75
				ADM FHPP	482,155	0	0			

02/05/02

02/04/02

TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 4
WPAPJ93 (FF)

COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM	COUNTY	TYPE OF WORK	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND	2003	2004	2005	TCM PROJECT	5-YR PAGE REF
4055831	COLLINS CANL/DADE BV FROM PURDY AVE. TO 23RD STREET DADE	MISCELLANEOUS STRUCTURE				.000	.000	.000	0	0	0	1,426,000	0	0	75
									ADM	FHPP					
4056361	SR 90/SW 8TH STREET FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE DADE	RESURFACING				11.279	13.131	24.410	2	2	0	0	3,927,700	0	105
									CST	FHPP					
4056591	SR 9336/PALM DRIVE FROM NW 6 AVENUE TO SR 5/US-1 DADE	RESURFACING				.694	8.041	8.735	6	6	0	1,101,412	0	0	109
									CST	FHPP					
									INC	FHPP	50,000	0	0	0	
2516631	SR 9A/I95/NOISE WLLS FROM NORTH OF SR 112 TO NE 199TH STREET DADE	MISCELLANEOUS STRUCTURE				11.085	4.915	16.000	0	0	0	0	1,500,000	0	119
									INC	IM					
2511681	SW 2 AVE OVER MIAMI RIVER BR# 874262 (SR=8.0) DADE	REPLACE MOVABLE SPAN BRIDGE				.030	.560	.590	2	2	0	2,100,000	0	0	120
									INC	MGBP					
2490351	SR 826/PALMETTO EXPY FM N OF SUNSET DR/SW 72ST TO S.W. 32ND ST. DADE	INTERCHANGE (MAJOR)				2.235	2.344	4.579	8	8	4	0	0	1	100
									ADM	NH					
2491121	SR 826/PALMETTO EXPY FROM 2000FT S OF NW 25 ST TO 2000FT N OF NW 25 ST DADE	ADD LANES & RECONSTRUCT				.858	7.981	8.839	8	8	2	860,000	0	0	100
									INC	NH					

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 5
WPAPJ93 (FF)

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ITEM NO	DESCRIPTION										OLD ITEM					
COUNTY	TYPE OF WORK															
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD												
FEDERAL AID NUMBER			PHASE FUND		2003	2004	2005	TCM PROJECT	5-YR	PAGE REF						
2496501	SR 826/PALMETTO EXPY	6113827														
FROM NORTH OF NW 25 ST. TO NW 47TH STREET																
DADE	ADD LANES & RECONSTRUCT															
87260000	1.063	8.839	9.902	8	8	2					99					
				ADM	NH		0	33,838,000	0							
2502382	PACKAGE "C" - ITS															
ITS VIDEO WALL & CONSOLES																
DADE	ITS INFORMATION SYSTEM															
87200000	.001	.580	.581	6	0	0					91					
				DSB	NH		0	3,408,177	0							
2502383	PACKAGE "C" - ITS															
ITS COMMUNICATION EQUIPMENT																
DADE	ITS INFORMATION SYSTEM															
87200000	.001	.580	.581	6	0	0					91					
				CAP	NH		0	100,000	0							
2516831	SR 112/I-195 ITS	6141915														
FROM NW 11 AVENUE TO SR 907/ALTON ROAD																
DADE	ITS INFORMATION SYSTEM															
87004000	4.910	.000	4.910	6	0	0					93					
				PE	NH		0	55,000	0							
				DSB	NH		0	0	7,850,695							
2516841	SR 9A/I-95	6141916														
GOLDEN GLADES MULTIMODAL TERMINAL																
DADE	PARK AND RIDE LOTS															
87270000	.302	12.359	12.661	8	0	0					117					
				PDE	NH		330,000	0	0							
				PE	NH		0	768,887	0							
				CST	NH		0	0	6,765,927							
2516851	SR 93/I-75 ICS	6141917														
FROM SR 826/PALMETTO EXPY TO DADE/BROWARD CO LINE																
DADE	ITS INFORMATION SYSTEM															
87075000	5.442	.000	5.442	8	0	0					107					
				PE	NH		50,000	0	0							
				DSB	NH		0	0	10,348,309							

02/05/02

02/04/02

TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 6
WPAPJ93 (FF)

=====

COUNTY: 87 DADE

=====

ITEM NO	DESCRIPTION										OLD ITEM
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD		2003		2004	2005	TCM PROJECT	5-YR PAGE REF
FEDERAL AID NUMBER				PHASE FUND							
2516881	SR 836/I-395			6141920							
FROM EAST OF I-95 TO MACARTHUR CSWY BR.											
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.										
87200000	1.096	11.952	13.048	2	0	1					101
				PE	NH		0	0	8,128,125		
4112051	SR 9A/I-95										
AT N.W. 8TH STREET (NEW W/B RAMP TO SR 836)											
DADE	INTERCHANGE (MAJOR)										
87270000	.507	2.672	3.179	8	8	0					117
				PE	NH		500,000	2,000,000	0		
				ROW	NH		0	700,000	0		
				ADM	NH		500,000	0	0		
2512511	CITY OF MIAMI BEACH			6123260							
DADE BLVD. BIKE/PED IMPROVEMENTS											
DADE	BIKE PATH										
87000000	.001	.000	.001	0	0	0					74
				CST	SE		0	0	1,531,022		
4105781	CITY OF MIAMI										
RIVERWALK EXTENSION											
DADE	BIKE PATH										
	.000	.000	.000	0	0	0					
				PE	SE		0	145,000	0		74
				CST	SE		0	855,000	0		
4105791	CITY OF MIAMI BEACH										
NORTH BEACH CORRIDOR											
DADE	BIKE PATH										
	.000	.000	.000	0	0	0					74
				PE	SE		0	0	133,000		
				CST	SE		0	0	767,000		
4105801	MIAMI CIRCLE										
DADE											
	RIGHT OF WAY ACQUISITION										
	.000	.000	.000	0	0	0					
				ROW	SE		1,000,000	0	0		77

02/05/02

02/04/02

TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 7
WPAPJ93 (FF)

=====

COUNTY: 87 DADE

=====

ITEM NO	DESCRIPTION	OLD ITEM					2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND					
FEDERAL AID NUMBER											
4111692	OPA-LOCKA TRAIN STN.										
AT ALI BABA AVENUE (HISTORIC RESTORATION)											
DADE											
	.000	.000	.000		0	0	0				91
					CST	SE		150,000	0		
2502211	DADE COUNTY/CAR					6114398					
CONTRACT RESERVE											
DADE											
	.000	.000	.000		0	0	0				75
					CST	SH	50,000	0	0		
4118011	SR 9/NW 27TH AVENUE										
AT N.W. 11 STREET											
DADE											
87240000	.007	2.968	2.975		6	0	0				103
					CST	SH	0	437,688	0		
4118042	SR 825/S.W. 137 AVE										
FROM S.W. 96 STREET TO S.W. 90 STREET											
DADE											
87133000	.394	2.025	2.419		0	0	0				98
					CST	SH	0	235,210	0		
4127371	SR 825/SW 137 AVENUE										
FROM 500' S OF SW 120 ST. TO 500' N OF SW 120 ST.											
DADE											
87133000	.200	.452	.652		6	6	0				99
					CST	SH	0	0	426,070		
4127561	SR 968/S.W. 1 STREET										
FROM S.W. 22 AVENUE TO S.W. 19 AVENUE											
DADE											
87053000	.254	.270	.524		4	4	0				112
					CST	SH	0	0	288,224		
4125161	N.E. 16TH AVENUE										
(CROSSING #272611 P)											
DADE											
	.000	.000	.000		0	0	0				89
00S6-002-J					RRU	SR	172,320	0	0		

02/05/02

02/04/02

TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 8
WPAPJ93 (FF)

COUNTY: 87 DADE

ITEM NO	***** DESCRIPTION *****										OLD ITEM
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2003	2004	2005	TCM PROJECT	5-YR PAGE REF
FEDERAL AID NUMBER				PHASE FUND							

4125171	SR 934/W 21 STREET										
(CROSSING #273008 H)											
DADE	RAILROAD SIGNAL										
.000	.000	.000	0	0	0						110
00S6-002-J			RRU	SR			12,980	0	0		

4125181	N.W. 22 AVENUE										
(CROSSING # 6284141)											
DADE	RAILROAD SIGNAL										
.000	.000	.000	0	0	0						90
00S6-002-J			RRU	SR			193,500	0	0		

2497041	SR 90/SW 8TH STREET			6113881							
FROM SW 127TH AVENUE TO E OF SW 137 AVENUE											
DADE	ADD LANES & RECONSTRUCT										
87120000	1.013	4.022	5.035	4	4	2					105
			ADM	SS			1,555,353	0	0		

2499401	SR A1A/INDIAN CREEK			6114117							
FROM 59TH STREET TO 62 ABBOTT AVENUE											
DADE	INTERSECTION (MINOR)										
87060000	.720	2.850	3.570	6	6	0					119
			CST	SS			0	1,429,158	0		

2502211	DADE COUNTY/CAR			6114398							
CONTRACT RESERVE											
DADE	ENVIRONMENTAL ACTION										
.000	.000	.000	0	0	0						75
			CST	SS			50,000	0	0		

4055841	SR 997/KROME AVE										
AT S.W. 8TH STREET											
DADE	SAFETY PROJECT										
.000	.000	.000	0	0	0						115
			INC	SS			0	320,000	0		

4075881	SR 924/NW 119 STREET										
AT NW 32ND AVENUE											
DADE	ADD TURN LANE(S)										
87053000	.354	4.800	6.567	5	1	1					107
			CST	SS			283,728	0	0		
			INC	SS			0	18,000	0		

02/05/02

02/04/02

TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 9
WPAPJ93 (FF)

COUNTY: 87 DADE

ITEM NO	***** DESCRIPTION *****	OLD ITEM									
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND	2003	2004	2005	TCM PROJECT	5-YR	PAGE	REF
4077121	SR 934/NW 79 STREET										
	FROM NW 7TH AVENUE TO NW 5TH COURT										
DADE	ADD TURN LANE(S)										
87080900	.204	38.489	38.693	5 5 0							
				CST SS	790,436	0	0				110
				INC SS	70,000	0	0				
4077581	SR 989/SW 112 AVENUE										
	AT SW 211 STREET										
DADE	ACCESS IMPROVEMENT										
87015000	.100	2.700	2.800	7 1 0							
				CST SS	110,510	0	0				115
				INC SS	0	8,000	0				
4077591	SR 932/NW 103 STREET										
	AT NW 2 AVENUE										
DADE	ADD TURN LANE(S)										
87038000	.100	8.650	8.750	4 1 1							108
				CST SS	0	1,096,656	0				
				INC SS	0	0	50,000				
4082231	SR 953/LEJEUNE RD										
	FROM NW 7TH STREET TO SW 8TH STREET										
DADE	ACCESS IMPROVEMENT										
87028000	.984	2.617	3.601	0 0 0							111
				CST SS	0	0	864,667				
4083011	SR 852/COUNTYLINE RD										
	FROM W OF TURNPIKE TO NW 2 AVENUE										
DADE	GUARDRAIL										
87018000	1.640	.894	2.534	4 0 0							102
				CST SS	0	538,006	0				
4107471	SR 986/SW 72 STREET										
	@ SR 973/SW 87TH AVENUE										
DADE	ADD TURN LANE(S)										
87047000	1.050	3.000	4.050	4 4 2							
				CST SS	188,780	0	0				114
				INC SS	0	160,000	0				

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYSFLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005PAGE 10
WPAPJ93 (FF)

COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM					2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
4107491	SR 5/US-1										
AT S.W. 67TH AVENUE											
DADE	ADD TURN LANE(S)										
87030000	.060	1.410	1.470	4	0	1	296,275	0	0		95
				CST	SS		0	18,000	0		
				INC	SS						
4118001	SR 94/KENDALL DRIVE										
AT S.W. 87TH COURT											
DADE	TRAFFIC SIGNALS										
87001000	.519	8.493	9.012	0	0	0	0	230,958	0		111
				CST	SS						
4118031	SR 94/KENDALL DRIVE										
FROM S.W. 162 AVENUE TO S.W. 137 AVENUE											
DADE	SAFETY PROJECT										
87001000	.839	3.129	3.968	0	0	0	0	190,572	0		110
				CST	SS						
4118041	SR 825/S.W. 137 AVE										
AT S.W. 112 STREET											
DADE	INTERSECTION (MINOR)										
87133000	.800	1.046	1.846	6	0	0	0	152,710	0		98
				CST	SS						
4127551	SR 990/KILLIAN PKWY										
AT S.W. 104 AVENUE											
DADE	INTERSECTION (MINOR)										
87046000	.001	.510	.511	7	7	0	209,786	0	0		115
				CST	SS						
4127581	SR 860/MIA GRDNS DR										
AT W. DIXIE HIGHWAY											
DADE	INTERSECTION (MINOR)										
87026000	.001	9.230	9.231	7	7	0	0	104,541	0		103
				CST	SS						
4127601	SR 5/US-1/S. DIXIE										
AT 14600 BLOCK (PUBLIX ENTRANCE)											
DADE	INTERSECTION (MINOR)										
87020000	.001	16.608	16.609	0	0	0	0	164,069	0		96
				CST	SS						

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYSFLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005
=====COUNTY: 87 DADE
=====PAGE 11
WPAPJ93 (FF)

ITEM NO	DESCRIPTION	OLD ITEM					2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND							
2499372	MIAMI INTERMODAL CTR										
(MIC)	TERMINAL ACCESS ROADWAYS										
DADE	ACCESS IMPROVEMENT										80
	.000	.000	.000	0 0	0	22,550,001	0	0			
				CST TIFI							
2499373	MIAMI INTERMODAL CTR										
(MIC)	RENTAL CAR HUB DESIGN & CONSTRUCTION										
DADE	ACCESS IMPROVEMENT										79
	.000	.000	.000	0 0	0	148,185,833	0	0			
				CST TIFI							
2502341	MIAMI INTERMODAL CTR	6114411									
(MIC)	LEJEUNE ROAD STRIP (PRIORITY 2 ROW)										
DADE	RIGHT OF WAY ACQUISITION										77
87281000	.497	4.091	4.588	0 0	4	44,274	0	0			
				ROW TIFI							
4068001	MIAMI INTERMODAL CTR										
(MIC)	MIC CORE ROW (PRIORITY 3 ROW)										
DADE	RIGHT OF WAY ACQUISITION										78
	.000	.000	.000	0 0	0	39,481,500	0	0			
				ROW TIFI							
4068002	MIAMI INTERMODAL CTR										
(MIC)	MIC CORE (PHASE 1) DESIGN & CONSTRUCTION										
DADE	ACCESS IMPROVEMENT										78
	.000	.000	.000	0 0	0	3,000,000	0	0			
				PE TIFI		1,000,485	0	0			
				CST TIFI							
4088341	MIAMI INTERMODAL CTR										
(MIC)	MIC/MIA INTERCHANGE										
DADE	ACCESS IMPROVEMENT										78
	.000	.000	.000	0 0	0	22,744,000	0	0			
				CST TIFI							
4114091	MIAMI INTERMODAL CTR										
(MIC)	UTILITY RELOCATION										80
DADE	UTILITY CONTRACTS										
	.000	.000	.000	0 0	0	2,158,000	0	0			
				RRU TIFI							

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYSFLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005
=====PAGE 12
WPAPJ93 (FF)COUNTY: 87 DADE
=====

ITEM NO	DESCRIPTION	OLD ITEM					2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
2499851	SR 934/HIALEAH EXPY	6114162									
FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE											
DADE	ADD LANES & RECONSTRUCT										
87080900	1.967	31.229	33.196	4	4	2	10,642,337	0	0		109
6230-011-U				CST	XA						
2502051	SR 5/US-1/S. DIXIE	6114382									
FROM SW 232ND STREET TO SW 112TH AVENUE											
DADE	RIGID PAVEMENT RECONSTRUCTION										
87020000	2.304	9.717	12.021	4	4	0	5,106,267	5,106,266	0		96
				CST	XA						
2502211	DADE COUNTY/CAR	6114398									
CONTRACT RESERVE											
DADE	ENVIRONMENTAL ACTION										
	.000	.000	.000	0	0	0	100,000	0	0		75
				CST	XA						
2495281	SR 25/NW/NE 36 ST.	6113705									
FROM NW 7TH AVENUE TO NE 7TH AVENUE											
DADE	RESURFACING										
87090000	2.365	17.435	19.800	4	4	0	0	0	238,700		93
				RRU	XU		0	0	5,500,554		
				CST	XU						
2498352	SR 5/US-1/BISC BLVD										
FROM NE 5TH STREET TO NE 13TH STREET											
DADE	MULTI-LANE RECONSTRUCTION										
87030000	.576	11.280	11.856	8	0	0	0	0	345,000		95
				RRU	XU		0	0	7,288,202		
				CST	XU						
2498391	SR 25/OKEECHOBEE RD.	6114016									
FROM W. 19TH STREET TO PALM AVENUE											
DADE	ADD LANES & RECONSTRUCT										
87090000	1.699	5.791	13.486	4	4	2	1,100,000	0	0		94
				INC	XU						

02/05/02

02/04/02

TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 13
WPAPJ93 (FF)

=====

COUNTY: 87 DADE

=====

ITEM NO	DESCRIPTION	OLD ITEM					2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND							
2498392	SR 25/OKEECHOBEE RD.										
	FROM PALM AVENUE TO SE 7TH AVENUE										
DADE	ADD LANES & RECONSTRUCT										
87090000	1.288	13.486	14.774	4 4 2	INC XU	1,220,000	0	0			93
2499111	SR 907/ALTON ROAD										
	FROM 5TH STREET TO MICHIGAN AVENUE										
DADE	RESURFACING										
87037000	1.540	.000	1.540	4 4 0	CST XU	0	0	2,370,047			105
2499851	SR 934/HIALEAH EXPY										
	FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE										
DADE	ADD LANES & RECONSTRUCT										
87080900	1.967	31.229	33.196	4 4 2	CST XU	6,658,812	0	0			109
2501051	SR 25/OKEECHOBEE RD.										
	FROM SR 826/PALMETTO EXPY TO WEST 19TH STREET										
DADE	ADD LANES & RECONSTRUCT										
87090000	1.590	10.336	32.315	4 4 2	RRU XU	0	0	7,000			94
					CST XU	0	0	12,712,295			
2502211	DADE COUNTY/CAR										
	CONTRACT RESERVE										
DADE	ENVIRONMENTAL ACTION										
	.000	.000	.000	0 0 0	CST XU	100,000	0	0			75
2502221	SR 5/US-1/BISC BLVD										
	FROM NE 87TH STREET TO NE 105TH STREET										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.										
87030000	1.437	16.620	18.057	4 4 0	CST XU	0	5,680,121	0			96

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYSFLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005
=====PAGE 14
WPAPJ93(FF)COUNTY: 87 DADE
=====

ITEM NO	***** DESCRIPTION *****										OLD ITEM
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2003	2004	2005	TCM PROJECT	5-YR PAGE REF
FEDERAL AID NUMBER				PHASE FUND							

2502251	SR 973/SW 87 AVENUE	6114402									
FROM SW 128TH STREET TO SW 96TH STREET											
DADE RESURFACING											
87047000	1.547	.882	2.429	2	2	0					113
				CST	XU		878,787	0	0		
				INC	XU		0	50,000	0		

2502291	SR 968/SW 1ST STREET	6114406									
FROM SW 17TH AVENUE TO SW 2ND AVENUE											
DADE RESURFACING											
87053001	1.491	.747	2.238	3	3	0					112
6158-006-U				INC	XU		150,000	0	0		

2511851	N.W. 25TH STREET	6123194									
FROM NW 87TH AVENUE TO SR 826/NW 77TH AVENUE											
DADE ADD LANES & RECONSTRUCT											
87000000	1.000	.000	1.000	5	5	1					90
				ROW	XU		3,279,003	100,000	200,000		

2516692	SR 9A/I-95										
FROM N.W. 135TH STREET TO N.W. 151ST STREET											
DADE CORRIDOR IMPROVEMENT											
87270000	1.179	10.685	11.864	5	5	1					116
				PE	XU		147,500	0	0		
				CST	XU		0	0	1,557,711		

4056152	N.W. 87TH AVENUE										
FROM NW 58TH STREET TO NW 74TH STREET											
DADE NEW ROAD CONSTRUCTION											
	.000	.000	.000	0	0	0					90
				PE	XU		455,000	0	0		

4056153	N.W. 87TH AVENUE										
FROM NW 74TH STREET TO OKEECHOBEE ROAD											
DADE NEW ROAD CONSTRUCTION											
	.000	.000	.000	0	0	0					90
				PE	XU		710,020	0	0		

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYSFLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005PAGE 15
WPAPJ93 (FF)

COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND	2003	2004	2005	TCM PROJECT	5-YR	PAGE	REF
4056411	SR 5/US-1/BISC BLVD										
	FROM NE 67 STREET TO NE 87 STREET										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.										
87030000	1.235	15.403	16.638	4 4	0					95	
4852-095-P				CST XU	0	4,759,004	0				
4056481	SR 976/SW 40 STREET										
	FROM E OF SW 87 AVENUE TO E OF SW 57 AVENUE										
DADE	RESURFACING										
87044000	3.036	3.182	6.218	6 6	0					113	
				INC XU	0	400,000	0				
4056551	SR 924/NW 119 STREET										
	FROM NW 27TH AVENUE TO NW 7TH AVENUE										
DADE	RESURFACING										
87052000	2.021	.000	2.021	6 6	0	170,000	0			107	
				INC XU							
4068041	SR 817/NW 27TH AVE										
	FROM ALI BABA AVENUE TO NW 135TH STREET										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.										
87240000	2.831	10.859	13.690	7 7	0	2,012,896	0			97	
				CST XU		0					
				INC XU		120,000	0				
4075871	SR 973/SW 87 AVENUE										
	FROM SR 976/SW 40 ST TO US 41/SR 90/SW 8 ST										
DADE	RESURFACING										
87047000	2.064	5.997	8.061	4 4	0	2,768,605	0			113	
				CST XU							
4075911	SR 922/NW/NE 125 ST.										
	FROM SR 7/US441/NW 7 AVE. TO NE 9 AVENUE										
DADE	RESURFACING										
87066000	1.897	.000	1.897	4 4	0	0	2,626,077	0		107	
				CST XU							

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYSFLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005PAGE 16
WPAPJ93 (FF)

COUNTY: 87 DADE

ITEM NO	OLD ITEM									
***** DESCRIPTION *****										
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2003	2004	2005	TCM PROJECT 5-YR PAGE REF
FEDERAL AID NUMBER				PHASE FUND						

4076061	SR 985/SW 107 AVENUE									
FROM SR 990/SW 104 STREET TO SW 56 ST/MILLER DRIVE										
DADE	RESURFACING									
87072000	3.004	.000	3.004	5	5	0				114
				CST	XU		2,018,686	0	0	
				INC	XU		0	300,000	0	

4076301	SR 826/N MI.BCH BLVD									
FROM NW OF NE 35 AVENUE TO 95 FT E OF SW 24 AVE										
DADE	RESURFACING									
87170000	.808	4.919	5.727	8	8	0				99
				CST	XU		0	0	626,574	

4076331	SR 953/LEJEUNE ROAD									
FROM SR 5/US1/S DIXIE HWY TO SR 90/SW 8 ST										
DADE	RESURFACING									
87281000	2.617	.000	2.617	4	4	0				111
				CST	XU		0	0	2,216,826	

4076531	SR 944/NW/NE 54 ST.									
FROM SR 7/NW 7 AVE TO SR 5/US-1/BISC. BLVD.										
DADE	RESURFACING									
87250000	1.325	4.497	5.822	4	4	0				111
				RRU	XU		140,000	0	0	
				CST	XU		1,551,461	0	0	
				INC	XU		0	70,000	0	

4077391	SR 7/US 441/NW 7 AVE									
FROM NW 159 STREET TO S OF NW 177 STREET										
DADE	RESURFACING									
87140000	1.532	10.684	12.216	4	4	0				97
				CST	XU		0	0	2,467,515	

4083031	SR 932/NW 103 STREET									
FROM I-95 NB EXIT RAMP TO NE 6 AVENUE										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.									
87038000	1.460	8.240	9.700	4	4	0				108
				CST	XU		0	2,212,928	0	
				INC	XU		0	0	220,000	

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYSFLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005
=====PAGE 17
WPAPJ93 (FF)COUNTY: 87 DADE
=====

ITEM NO	DESCRIPTION	OLD ITEM	COUNTY		TYPE OF WORK	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2003	2004	2005	TCM PROJECT	5-YR PAGE REF
FEDERAL AID NUMBER										PHASE FUND					
4083221	MIAMI INTERMODAL CTR														
(MIC)	SIB REPAYMENT														
DADE	FUNDING ACTION														
	.000	.000	.000												77
										ADM XU	0	0	2,500,000		
4089011	SR 112/I-195														
	FROM NW 3 AVE (MAINLINE) TO MIAMI AVE (EXIT RAMP)														
DADE	WIDEN BRIDGE														
87004000	.238	.918	1.156												93
										CST XU	3	1	0		
										INC XU	1	1	0		
											2,864,281	0	0		
											0	0	180,000		
4106251	SR 5/US-1/S. DIXIE														
	FROM S.W. 304TH STREET TO S.W. 264TH STREET														
DADE	RESURFACING														
87020000	3.336	3.784	7.120												96
										PE XU	4	4	0		
											0	420,000	0		
4110651	SR A1A & SR 922														
	FROM INTERCOASTAL WATERWAY TO COLLINS AVE														
DADE	LIGHTING														
87066000	.786	5.281	12.302												119
										CST XU	0	0	0		
										INC XU	0	0	0		
											722,830	0	0		
											45,000	0	0		
DADE											688,459,074	337,116,750	164,749,060	186,593,264	

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYSFLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005
=====PAGE 18
WPAPJ93 (FF)COUNTY: 99 DIST/ST-WIDE
=====

ITEM NO	DESCRIPTION	OLD ITEM					2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
2507651	DISTRICTWIDE			6119982							
S.A. CEI CONSULTANT APPR #088718											
DIST/ST-WIDE	FUNDING ACTION										126
.000	.000	.000		0	0	0	990,000	2,164,000	0		
				CST	CM						
2507761	DISTRICTWIDE SUPPLMT			6119993							
AGRMT/TRAFFIC OP APPROP. CAT. #088717											
DIST/ST-WIDE	FUNDING ACTION										135
.000	.000	.000		0	0	0	623,000	243,000	0		
				CST	CM						
2507031	DISTRICTWIDE/RESERVE			6119919							
SUPPLEMENTAL AGRMNTS APPROP. CAT. #088849											
DIST/ST-WIDE	FUNDING ACTION										136
.000	.000	.000		0	0	0	123,210	0	0		
				PE	FHPP						
2507071	DISTRICTWIDE			6119923							
PRELIMINARY ENGINEERING RESERVE											
DIST/ST-WIDE	PRELIMINARY ENGINEERING										123
.000	.000	.000		0	0	0	130,500	0	0		
				PE	FHPP						
2507181	DISTRICTWIDE			6119934							
S.A. RESURFACING RESERVE											
DIST/ST-WIDE	RESURFACING										128
.000	.000	.000		0	0	0	1	0	0		
				CST	FHPP						
2507651	DISTRICTWIDE			6119982							
S.A. CEI CONSULTANT APPR #088718											
DIST/ST-WIDE	FUNDING ACTION										126
.000	.000	.000		0	0	0	310,738	0	0		
				CST	FHPP						
2507721	DISTRICTWIDE			6119989							
S.A. NON-INTRASTATE CST. APPR #088717											
DIST/ST-WIDE	FUNDING ACTION										126
.000	.000	.000		0	0	0	562,960	0	0		
				CST	FHPP						

02/05/02

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 19
WPAPJ93 (FF)

02/04/02
TENTATIVE PLAN
HIGHWAYS

=====

COUNTY: 99 DIST/ST-WIDE

=====

ITEM NO	DESCRIPTION										OLD ITEM
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD		2003	2004	2005	TCM PROJECT	5-YR PAGE REF	
FEDERAL AID NUMBER	PHASE FUND										

2507741	DISTRICTWIDE			6119991							
S.A. RESURFACING CST. APPR #088797											
DIST/ST-WIDE RESURFACING											
	.000	.000	.000	0	0					126	
				CST	FHPP	225,301	0	0			

2507031	DISTRICTWIDE/RESERVE			6119919							
SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849											
DIST/ST-WIDE FUNDING ACTION											
	.000	.000	.000	0	0					136	
				PE	SE	0	209,999	135,999			

2507071	DISTRICTWIDE			6119923							
PRELIMINARY ENGINEERING RESERVE											
DIST/ST-WIDE PRELIMINARY ENGINEERING											
	.000	.000	.000	0	0					123	
				PE	SE	47,000	0	216,076			

2507721	DISTRICTWIDE			6119989							
S.A. NON-INTRASTATE CST. APPR #088717											
DIST/ST-WIDE FUNDING ACTION											
	.000	.000	.000	0	0					126	
				CST	SE	88,253	106,000	220,923			

2507911	DISTRICTWIDE			6120008							
ENHANCEMENT RESERVE (FUTURE PROJECTS)											
DIST/ST-WIDE MISCELLANEOUS CONSTRUCTION											
	.000	.000	.000	0	0					125	
				PE	SE	1	1	1			
				CST	SE	2	2	1			

2486151	DISTRICTWIDE			6110025							
SAFETY RESERVE APPR #088796											
DIST/ST-WIDE SAFETY PROJECT											
	.000	.000	.000	0	0					131	
				PE	SH	0	200,304	0			
				CST	SH	336,773	21,000	179,728			

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYSFLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005
=====PAGE 20
WPAPJ93 (FF)COUNTY: 99 DIST/ST-WIDE
=====

ITEM NO	DESCRIPTION	OLD ITEM					2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND							
2507222	DISTRICTWIDE										
S.A. TRAFFICE OPS AND SAFETY											
DIST/ST-WIDE	PRELIMINARY ENGINEERING										127
.000	.000	.000	0	0	0	600,000	0	0			
			PE	SH							
2507031	DISTRICTWIDE/RESERVE	6119919									
SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849											
DIST/ST-WIDE	FUNDING ACTION										136
.000	.000	.000	0	0	0	0	0	532,000			
			PE	SN							
2507181	DISTRICTWIDE	6119934									
S.A. RESURFACING RESERVE											
DIST/ST-WIDE	RESURFACING										128
.000	.000	.000	0	0	0	0	532,000	0			
			CST	SN							
2507701	DISTRICTWIDE	6119987									
S.A. RIGHT OF WAY PHASES											
DIST/ST-WIDE	FUNDING ACTION										126
.000	.000	.000	0	0	0	532,132	0	0			
			ROW	SN							
2486141	DISTRICTWIDE	6110024									
SKID PROJECTS APPR #088796											
DIST/ST-WIDE	SKID HAZARD OVERLAY										131
.000	.000	.000	0	0	0	433,510	1	0			
			CST	SS							
2486151	DISTRICTWIDE	6110025									
SAFETY RESERVE APPR #088796											
DIST/ST-WIDE	SAFETY PROJECT										131
.000	.000	.000	0	0	0	47,000	2,715	339,000			
			PE	SS		1,459,543	188,457	320,000			
			CST	SS							

02/05/02

02/04/02
TENTATIVE PLAN
HIGHWAYSFLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005
=====PAGE 21
WPAPJ93 (FF)COUNTY: 99 DIST/ST-WIDE
=====

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2003	2004	2005	TCM PROJECT	5-YR	PAGE REF
2507222	DISTRICTWIDE									
S.A. TRAFFICE OPS AND SAFETY										
DIST/ST-WIDE	PRELIMINARY ENGINEERING									127
.000	.000	.000		0 0 0						
				PE SS	500,000	700,000	700,000			
				CST SS	100,000	0	100,000			
4082251	MIAMI INTERMODAL CTR									
(MIC)	DISTRICTWIDE MIC RESERVE									
DIST/ST-WIDE	FUNDING ACTION									136
.000	.000	.000		0 0 0						
				ROW TIFI	1	0	1			
2506781	DISTRICT FEDERAL AID	6119888								
ADMINISTRATION										
DIST/ST-WIDE	TRANSPORTATION PLANNING									122
.000	.000	.000		0 0 0						
8888-529-A				ADM XA	59,133	0	0			
2507031	DISTRICTWIDE/RESERVE	6119919								
SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849										
DIST/ST-WIDE	FUNDING ACTION									136
.000	.000	.000		0 0 0						
				PE XA	0	0	25,000			
2507181	DISTRICTWIDE	6119934								
S.A. RESURFACING RESERVE										
DIST/ST-WIDE	RESURFACING									128
.000	.000	.000		0 0 0						
				CST XA	1	0	0			
2507701	DISTRICTWIDE	6119987								
S.A. RIGHT OF WAY PHASES										
DIST/ST-WIDE	FUNDING ACTION									126
.000	.000	.000		0 0 0						
				ROW XA	516,511	269,813	84,400			
2507721	DISTRICTWIDE	6119989								
S.A. NON-INTRASTATE CST. APPR #088717										
DIST/ST-WIDE	FUNDING ACTION									126
.000	.000	.000		0 0 0						
				CST XA	114,489	0	95,000			

02/05/02

02/04/02

TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 22
WPAPJ93 (FF)

COUNTY: 99 DIST/ST-WIDE

ITEM NO	DESCRIPTION *****										OLD ITEM
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2003	2004	2005	TCM PROJECT	5-YR PAGE REF
FEDERAL AID NUMBER				PHASE FUND							

2507741	DISTRICTWIDE			6119991							
S.A. RESURFACING CST. APPR #088797											
DIST/ST-WIDE RESURFACING											126
	.000	.000	.000	0	0	0					
				CST	XA		48,999	0	58,000		

2507031	DISTRICTWIDE/RESERVE			6119919							
SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849											
DIST/ST-WIDE FUNDING ACTION											136
	.000	.000	.000	0	0	0					
				PE	XL		0	877,000	30,000		

2507071	DISTRICTWIDE			6119923							
PRELIMINARY ENGINEERING RESERVE											
DIST/ST-WIDE PRELIMINARY ENGINEERING											123
	.000	.000	.000	0	0	0					
				PE	XL		0	0	89,000		

2507131	DISTRICTWIDE			6119929							
R/W SUPPORT SERVICES RESERVE											
DIST/ST-WIDE OPERATING/ADMIN. ASSISTANCE											124
	.000	.000	.000	0	0	0					
				ROW	XL		0	0	155,000		

2507181	DISTRICTWIDE			6119934							
S.A. RESURFACING RESERVE											
DIST/ST-WIDE RESURFACING											128
	.000	.000	.000	0	0	0					
				CST	XL		1	64,000	600,000		

2507701	DISTRICTWIDE			6119987							
S.A. RIGHT OF WAY PHASES											
DIST/ST-WIDE FUNDING ACTION											126
	.000	.000	.000	0	0	0					
				ROW	XL		730,251	0	0		

2507721	DISTRICTWIDE			6119989							
S.A. NON-INTRASTATE CST. APPR #088717											
DIST/ST-WIDE FUNDING ACTION											126
	.000	.000	.000	0	0	0					
				CST	XL		504,410	432,000	196,638		

02/05/02

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 23
WPAPJ93 (FF)

02/04/02
TENTATIVE PLAN
HIGHWAYS

=====

COUNTY: 99 DIST/ST-WIDE

ITEM NO	DESCRIPTION	OLD ITEM					2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD				
FEDERAL AID NUMBER							PHASE FUND				
2507741	DISTRICTWIDE	6119991									
	S.A. RESURFACING CST. APPR #088797										
	DIST/ST-WIDE RESURFACING										
	.000 .000 .000	0 0 0									126
		CST XL					106,001	2,000	351,362		
2507031	DISTRICTWIDE/RESERVE	6119919									
	SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849										
	DIST/ST-WIDE FUNDING ACTION										
	.000 .000 .000	0 0 0									136
		PE XU					389,387	0	0		
2507071	DISTRICTWIDE	6119923									
	PRELIMINARY ENGINEERING RESERVE										
	DIST/ST-WIDE PRELIMINARY ENGINEERING										
	.000 .000 .000	0 0 0									123
		PE XU					801,624	0	503,419		
2507131	DISTRICTWIDE	6119929									
	R/W SUPPORT SERVICES RESERVE										
	DIST/ST-WIDE OPERATING/ADMIN. ASSISTANCE										
	.000 .000 .000	0 0 0									124
		ROW XU					0	30,297	265,819		
2507171	DISTRICTWIDE	6119933									
	S.A. CEI SUPPORT RESERVE										
	DIST/ST-WIDE INSPECT CONSTRUCTION PROJS.										
	.000 .000 .000	0 0 0									128
		CST XU					307,391	58,533	6,392		
2507181	DISTRICTWIDE	6119934									
	S.A. RESURFACING RESERVE										
	DIST/ST-WIDE RESURFACING										
	.000 .000 .000	0 0 0									128
		CST XU					1	568,000	0		
2507651	DISTRICTWIDE	6119982									
	S.A. CEI CONSULTANT APPR #088718										
	DIST/ST-WIDE FUNDING ACTION										
	.000 .000 .000	0 0 0									126
		CST XU					479,021	399,979	58,235		

02/04/02
TENTATIVE PLAN
HIGHWAYS

COUNTY: 99 DIST/ST-WIDE

PAGE 24
WPAPJ93 (FF)

ITEM NO	DESCRIPTION	TYPE OF WORK	EXIST/IMPROVE/ADD	PHASE FUND	2003	2004	2005	TCM PROJECT	5-YR PAGE REF
2507701	DISTRICTWIDE		6119987						
	S.A. RIGHT OF WAY PHASES								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	.000 .000	0 0 0		1,282,585	6,359,134	0		126
2507721	DISTRICTWIDE		6119989						
	S.A. NON-INTRASTATE CST. APPR #088717								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	.000 .000	0 0 0		125,345	516,916	449,589		126
2507741	DISTRICTWIDE		6119991						
	S.A. RESURFACING CST. APPR #088797								
	DIST/ST-WIDE	RESURFACING							
	.000	.000 .000	0 0 0		2,060,800	1,007,191	356,653		126
2514662	DISTRICTWIDE								
	S.A. INTRASTATE CONST APPR #088716								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	.000 .000	0 0 0		1,669,987	250,000	0		122
4082251	MIAMI INTERMODAL CTR								
(MIC)	DISTRICTWIDE MIC RESERVE								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	.000 .000	0 0 0		1,338,000	9,469,000	11,093,875		136
	DIST/ST-WIDE								
	HIGHWAYS								
			59,477,315		17,643,862	24,671,342	17,162,111		
			747,936,389		354,760,612	189,420,402	203,755,375		

02/05/02

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 25
WPAPJ93 (FF)

02/04/02

TENTATIVE PLAN

TRANSPORTATION PLANNING

COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM					TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK							
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2003	2004	2005	
FEDERAL AID NUMBER				PHASE FUND				
2521801	TRAFFIC MONITORING	6592859						
	AND SITE IMPLEMENTATION							
DADE	TRANSPORTATION STATISTICS							157
	.000 .000 .000 0 0 0							
8888-653-A		PLN XU			500,000	300,000	300,000	
2522051	MIAMI-DADE MPO	6592884						
	UNIFIED PLANNING WORK PGM							
DADE	TRANSPORTATION PLANNING							157
	.000 .000 .000 0 0 0							
4042-118-C		PLN XU			500,000	500,000	500,000	
DADE					2,600,000	1,000,000	800,000	

02/05/02

02/04/02

TENTATIVE PLAN

TRANSPORTATION PLANNING

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 26
WPAPJ93 (FF)

=====

COUNTY: 99 DIST/ST-WIDE

=====

ITEM NO	DESCRIPTION	OLD ITEM										
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER				PHASE FUND	2003	2004	2005	TCM PROJECT	5-YR PAGE REF			
2520731	GROWTH MANAGEMENT			6590024								
DIST/ST-WIDE	TRANSPORTATION PLANNING								158			
.000	.000	.000	0	0	0	100,000	0					
			PLN	XU								
2520941	MULTI-MODAL PLANNING			6590045								
MPO UPWP PROJECTS												
DIST/ST-WIDE	MODAL SYSTEMS PLANNING								159			
.000	.000	.000	0	0	0	100,000	0					
8888-450-A			PLN	XU								
4081931	LIVEABLE COMMUNITIES											
/ENHANCEMENTS												
DIST/ST-WIDE	CORRIDOR/SUBAREA PLANNING								159			
.000	.000	.000	0	0	100,000	0	200,000					
8888-714-A			PLN	XU								
4081932	LIVEABLE COMMUNITIES											
/ENHANCEMENTS												
DIST/ST-WIDE	CORRIDOR/SUBAREA PLANNING								159			
.000	.000	.000	0	0	200,000	100,000	100,000					
			PLN	XU								
DIST/ST-WIDE					900,000	300,000	300,000					
PLANNING					3,500,000	1,300,000	1,100,000					

02/05/02

02/04/02

TENTATIVE PLAN

MAINTENANCE

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 27
WPAPJ93 (FF)

=====

COUNTY: 87 DADE

ITEM NO OLD ITEM
***** DESCRIPTION *****

COUNTY	RDWY ID	LENGTH	BEG PT	END PT	TYPE OF WORK	EXIST/IMPROVE/ADD	PHASE	FUND	2003	2004	2005	TCM PROJECT	5-YR PAGE REF
2516802					SERVICE PATROLS								
I-95 AND SR 836													
DADE					ITS FREEWAY MANAGEMENT								91
		.000	.000	.000		0	0	0					
0951-549-I						MNT	CM		750,000	0	0		
DADE									750,000	0	0		

02/05/02

02/04/02
TENTATIVE PLAN
MAINTENANCE

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

COUNTY: 99 DIST/ST-WIDE

PAGE 28
WPAPJ93 (FF)

ITEM NO	DESCRIPTION	OLD ITEM	COUNTY	TYPE OF WORK	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2003	2004	2005	TCM PROJECT	5-YR PAGE REF
FEDERAL AID NUMBER									PHASE FUND					
2507822	DISTRICTWIDE													
SCOUR EVALUATION														
DIST/ST-WIDE	TRAFFIC ENGINEERING STUDY													139
.000	.000	.000							0 0	400,000	200,000	400,000		
									MNT BRT					
2522761	DISTRICTWIDE	6610027												
SCOUR EVALUATION														
DIST/ST-WIDE	RESEARCH													138
.000	.000	.000							0 0	400,000	100,000	150,000		
NBIS-076-A									MNT BRT					
2527191	DISTRICTWIDE MOVABLE	6612908												
BRIDGE INSPECTION														
DIST/ST-WIDE	SPECIAL SURVEYS													139
.000	.000	.000							0 0	375,000	380,000	400,000		
NBIS-106-A									MNT BRT					
2527331	DISTRICTWIDE LOCAL	6620017												
GOVERNMENT IN-DEPTH BRIDGE INSPECTION														
DIST/ST-WIDE	SPECIAL SURVEYS													138
.000	.000	.000							0 0	112,000	300,000	320,000		
NBIS-133-A									MNT BRT					
2522771	DISTRICTWIDE	6610028												
SCOUR EVALUATION														
DIST/ST-WIDE	RESEARCH													138
.000	.000	.000							0 0	100,000	50,000	0		
NBIS-093-A									MNT BRTZ					
2527321	DISTRICTWIDE LOCAL	6620016												
GOVERNMENT IN-DEPTH BRIDGE INSPECTION														
DIST/ST-WIDE	SPECIAL SURVEYS													138
.000	.000	.000							0 0	0	600,000	430,000		
NBIS-132-A									MNT BRTZ					

02/05/02

02/04/02

TENTATIVE PLAN

PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 30
WPAPJ93 (FF)

COUNTY: 87 DADE

ITEM NO	***** DESCRIPTION *****										OLD ITEM
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER			PHASE FUND		2003	2004	2005	TCM PROJECT	5-YR	PAGE REF	
2535361	SOUTH FL VANPOOL		6810370								
PURCHASE VANS FOR VAN LEASING PROGRAM											
DADE	PURCHASE VEHICLES/EQUIPMENT									153	
	.000	.000	.000	0	0	0					
4042-266-C			CAP CM		300,000	0	0				
4064151	MIAMI-DADE CO - MDTA										
TRANSIT CORRIDOR DEV (BIRD ROAD AREA TRANSIT)											
DADE	URBAN CORRIDOR IMPROVEMENTS									150	
	.000	.000	.000	0	0	0					
FTAX-006-A			OPS CM		600,000	0	0				
4096391	MDTA/S MIA DADE BSWY										
BUSWAY MAX & BUSWAY LOCAL ROUTES											
DADE	TRANSIT SERVICE DEMONSTRATION									148	
	.000	.000	.000	0	0	0					
			OPS CM		300,000	0	0				
4101371	SO FLA COMM SERVICES										
RIDESHARE MARKETING IN MIAMI-DADE COUNTY											
DADE	COMMUTER TRANS. ASSISTANCE									152	
	.000	.000	.000	0	0	0					
			PLN CM		500,000	0	0				
4105581	SOUTH FL VANPOOL										
PROGRAM MARKETING											
DADE	COMMUTER TRANS. ASSISTANCE									153	
	.000	.000	.000	0	0	0					
			OPS CM		100,000	0	0				
2535561	MIAMI-DADE CO - MPO		6810401								
FTA SECTION 5303											
DADE	PTO STUDIES									151	
	.000	.000	.000	0	0	0					
			PLN DU		796,006	0	0				
4055571	MIAMI-DADE CO - MPO										
FTA SECTION 5303											
DADE	PTO STUDIES									152	
	.000	.000	.000	0	0	0					
			PLN DU		0	796,006	796,006				

02/05/02

02/04/02

TENTATIVE PLAN

PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 31
WPAPJ93 (FF)

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION *****										OLD ITEM
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD		2003	2004	2005	TCM PROJECT	5-YR PAGE REF	
FEDERAL AID NUMBER	PHASE FUND										

2535571	MIAMI-DADE CO - MDTA			6810402							
FTA SECTION 5307/5309											
DADE	CAPITAL FOR FIXED ROUTE										
	.000	.000	.000	0	0	0				149	
				CAP	FTA	53,891,000	0	0			

4055483	MDTA/S MIA DADE BSWY										
FROM S.W. 112 AVENUE TO S.W. 344 STREET											
DADE	BUS PREFERENCE LANE										
	.000	.000	.000	0	0	0				148	
				CAP	FTA	5,000,000	0	0			

4074641	MIAMI-DADE CO - MDTA										
FTA SECTION 5307/5309											
DADE	CAPITAL FOR FIXED ROUTE										
	.000	.000	.000	0	0	0				149	
				CAP	FTA	0	57,753,000	0			

4074651	MIAMI-DADE CO - MDTA										
FTA SECTION 5307/5309											
DADE	CAPITAL FOR FIXED ROUTE										
	.000	.000	.000	0	0	0				149	
				CAP	FTA	0	0	61,880,000			

4124601	MIAMI-DADE CO - MDTA										
FTA SECTION 5309 BUS PURCHASE											
DADE	CAPITAL FOR FIXED ROUTE										
	.000	.000	.000	0	0	0				149	
				CAP	FTA	4,500,000	0	0			

2535361	SOUTH FL VANPOOL			6810370							
PURCHASE VANS FOR VAN LEASING PROGRAM											
DADE	PURCHASE VEHICLES/EQUIPMENT										
	.000	.000	.000	0	0	0				153	
				CAP	XU	0	250,000	250,000			

4051331	MIAMI-DADE TRANSIT										
AGENCY (GUIDEWAY BRIDGE INSPECTION)											
DADE	FIXED GUIDEWAY IMPROVEMENTS										
	.000	.000	.000	0	0	0				152	
FTAX-006-A				CAP	XU	750,000	750,000	750,000			

02/05/02

02/04/02

TENTATIVE PLAN

PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 32
WPAPJ93 (FF)

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM					TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK							
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2003	2004	2005	
FEDERAL AID NUMBER				PHASE FUND				
4101371	SO FLA COMM SERVICES							
RIDESHARE MARKETING IN MIAMI-DADE COUNTY								
DADE	COMMUTER TRANS. ASSISTANCE							152
	.000	.000	.000	0 0 0	0	550,000	600,000	
				PLN XU				
4105581	SOUTH FL VANPOOL							
PROGRAM MARKETING								
DADE	COMMUTER TRANS. ASSISTANCE							153
	.000	.000	.000	0 0 0	0	100,000	100,000	
				OPS XU				
DADE					191,312,018	66,737,006	60,199,006	64,376,006

02/05/02

02/04/02

TENTATIVE PLAN

PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 33
WPAPJ93 (FF)

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COUNTY: 99 DIST/ST-WIDE

ITEM NO	DESCRIPTION										OLD ITEM				
COUNTY	TYPE OF WORK														
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD		2003	2004	2005	TCM PROJECT	5-YR PAGE REF					
FEDERAL AID NUMBER	PHASE FUND														

4055551	VARIOUS NON-PROFIT														
SECTION 5310															
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT														
	.000	.000	.000	0	0	0				155					
				CAP	DU	0	524,428	0							

4069071	DISTRICTWIDE														
SECTION 5310															
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT														
	.000	.000	.000	0	0	0				153					
				CAP	DU	524,428	0	524,428							

DIST/ST-WIDE											1,573,284	524,428	524,428	524,428	
TRANSIT											192,885,302	67,261,434	60,723,434	64,900,434	

02/05/02

02/04/02

TENTATIVE PLAN

PTO: INTERMODAL

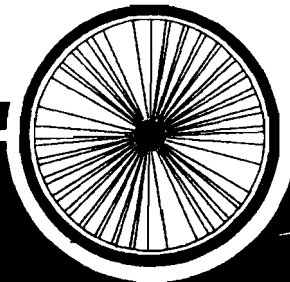
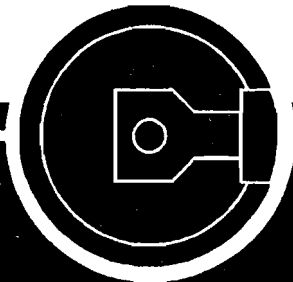
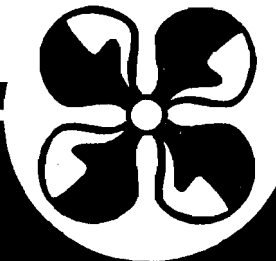
FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

PAGE 34
WPAPJ93 (FF)

COUNTY: 87 DADE

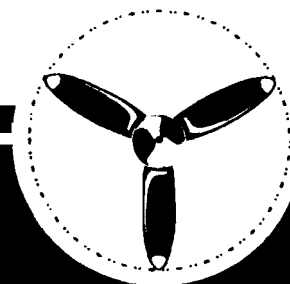
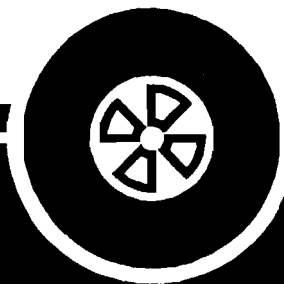
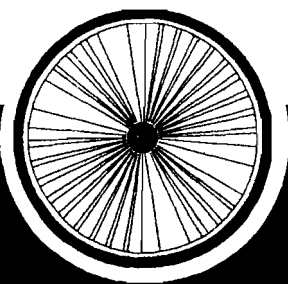
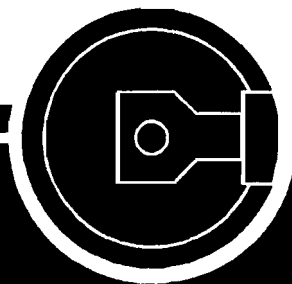
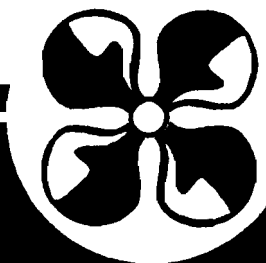
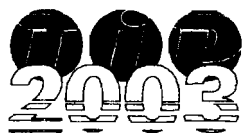
ITEM NO	DESCRIPTION	OLD ITEM					TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2003	2004	2005
FEDERAL AID NUMBER					PHASE FUND			
4084511	TRIRAIL	DOUBLE TRACK						
SEGMENT # 5	FULL FUNDING GRANT AGREEMENT							
DADE		FUNDING ACTION						
	.000	.000	.000	0	0	0	0	1,500,000
				CAP	XU			
DADE						1,500,000	0	0
INTERMODAL						1,500,000	0	0
GRAND TOTAL						951,888,691	425,759,046	253,173,836
								272,955,809

2003



Part Two: 5-Year Project Listing

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Part Two: 5-Year Project Listing
Funding Summary

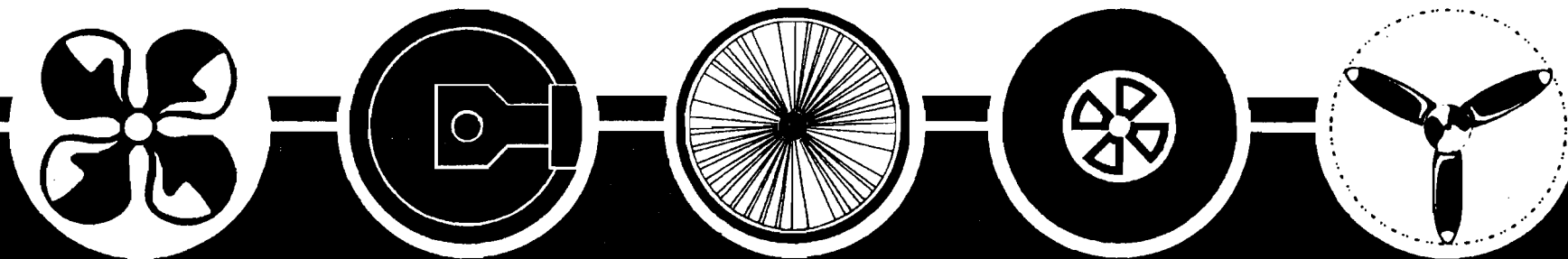
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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
2001/2005 TRANSPORTATION IMPROVEMENT PROGRAM
SUMMARY (Dollar amounts in thousands)**

PROGRAM CATEGORIES	TENTATIVE PROGRAM					5-YEAR TOTALS	%
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007		
State Highway Program (Primary) and Interstate	530,428	238,761	307,153	417,458	327,600	1,821,400	37.8
Turnpike	6,614	3,088	38,255	6,881	62,662	117,500	2.4
Miami-Dade Expressway Authority (MDX)	124,440	224,280	227,716	121,997	173,085	871,518	18.1
County Roads (Secondary)	30,440	25,940	23,335	23,335	23,335	126,385	2.6
Road Impact Fee	52,675	17,700	17,700	17,700	17,700	123,475	2.6
Local Option Gas Tax	8,233	8,233	8,233	8,233	8,233	41,165	0.9
Private Sector	8,359	0	0	0	0	8,359	0.2
Airport Development	340,982	364,581	212,354	75,084	43,320	1,036,321	21.5
Seaport Development	187,501	73,337	20,890	2,000	2,000	285,728	5.9
Multimodal Transit Improvements (Additional federal funding applied for)	65,709	56,874	102,710	53,375	83,829	362,497	7.5
Tri-County Commuter Rail (Accounted for in FDOT District 4)	191,509	80,549	55,134	52,708	45,667	425,567	
Non-Motorized Component	8,520	2,111	5,356	5,413	5,686	27,086	0.6
Intelligent Transportation Systems (Accounted for in State Highway Program and Interstate)	18756	32240	20469	7191	6796	85,452	
TOTALS	1,363,901	1,014,905	963,702	731,476	747,450	4,821,434	100

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2003



Part Two: 5-Year Project Listing
Key to Information Elements in New State Program Format

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2002/2003 THROUGH 2006/2007
Primary State Highways and Intermodal Projects**

The Florida Department of Transportation's Five Work Program

What is the Work Program?

The Florida Department of Transportation's (FDOT) District VI Work Program¹ is a major component of the Miami-Dade Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP). The Work Program, which is updated annually, is a list of transportation activities and improvements that the Department is to undertake within a projected five-year period. The projects must be consistent with the goals and objectives found in the Florida Transportation Plan (FTP).

The Department coordinates with the MPO and local governments to identify and develop projects. Input is also received through public hearings, the legislature and the Governor's office. In the summer of 2001 FDOT began the new cycle to develop the "Tentative" Work Program for Fiscal Years 2003 through 2007. The final program was sent to the Governor and the State Legislature for review in February of 2002. The FDOT Secretary will adopt this Work Program in July 1, 2002.

Programs

For budgeting purposes the Department's Work Program is comprised of five departmental programs. They are: Product, Product Support, Operation and Maintenance, Administration and Other. The Department's Work Program Product is what appears in the TIP. The Product is comprised of all projects such as Highways and Other Arterials, Right of Way, Aviation, Intermodal Access, Transit, Rail, Seaports, and Bridges.

Funding

The Department's funds are allocated among eight districts statewide. In the Miami-Dade urbanized area, District VI and the MPO determine the best use of Miami-Dade's share. The Department's resources are primarily from federal and state dedicated sources. The State Transportation Trust Fund and the Federal Highway Trust fund receive revenue from specific tax sources earmarked solely for transportation purposes. By statute, the Department must develop a program that is balanced to cash and revenue forecasts. Additional funding for Work Program projects comes from local and discretionary sources. In accordance with legislation, the first three years of the Adopted Work Program stands as the commitment by the state to undertake transportation projects that local governments may rely on for planning purposes.

¹ District VI is also comprised of Monroe County

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2002/2003 THROUGH 2006/2007
Primary State Highways and Intermodal Projects**

Projects

It is important to note that the primary state highway and intermodal projects component of the TIP comes from the Department of Transportation's Work Program. The Department of Transportation is responsible for the State Primary Highway System and funds several intermodal projects. The Department will spend over \$2.7 billion¹ on transportation in Miami-Dade County over the next five years. Over 67% of the total Work Program will go toward funding primary state highways and intermodal projects in the County. These projects fall under six major construction categories: Intermodal Projects; Highway Projects, Bridges; Safety/Operational Improvements; Resurfacing; Railroad Crossing and Signal Improvements.

A major project that has been added to this year's TIP is the Miami-Dade portion of the SR 5/US 1 South 18 mile reconstruction project that extends from Florida City to Key Largo. The project is scheduled to begin in May of 2004. Many of the large-scale projects included span several years, and have therefore been represented in previous TIPs. Below are some of the major new and on-going projects.

***Cost shown in Millions of Dollars**

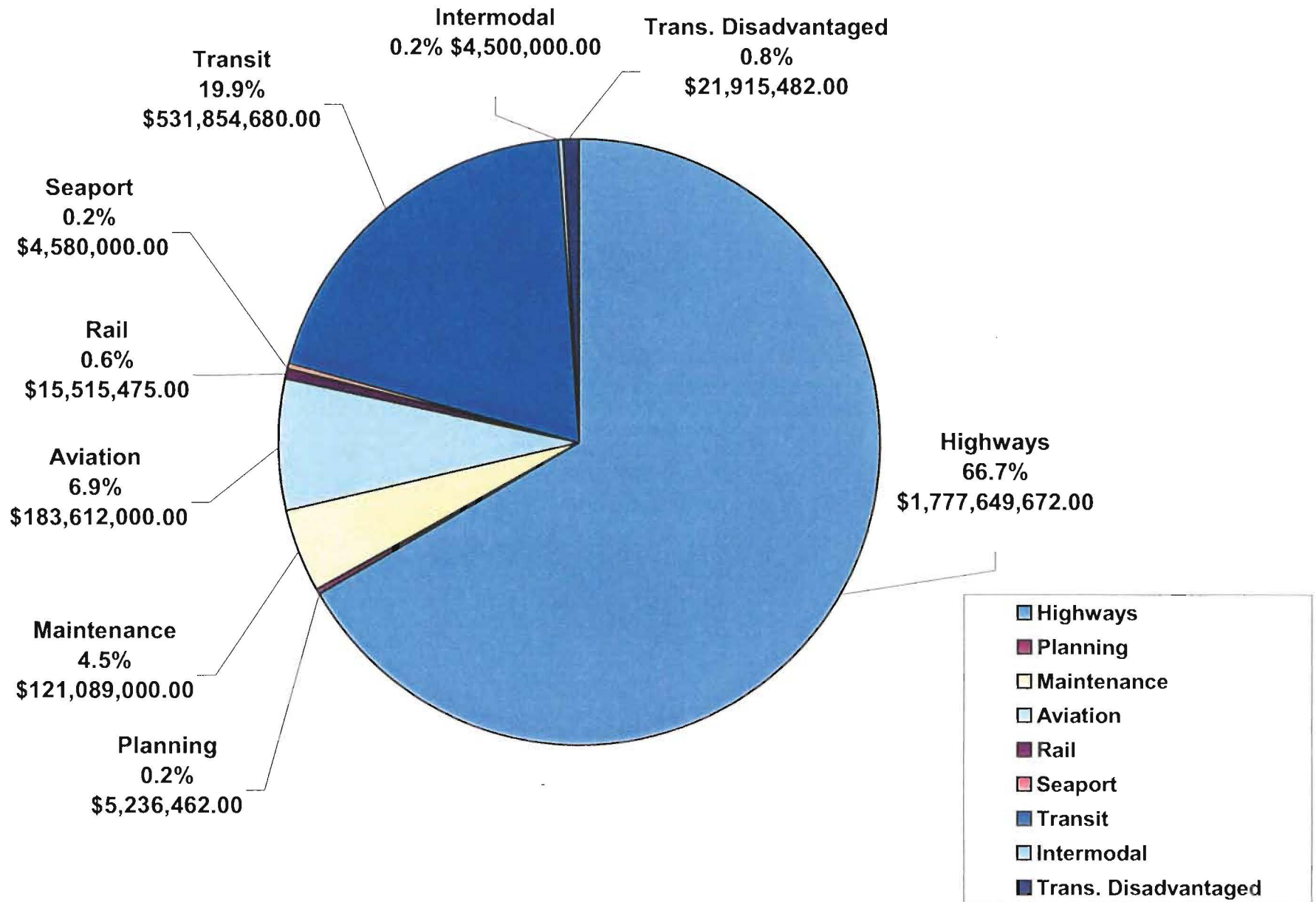
TYPE OF PROJECT	PROJECT	COST*	YEARS FUNDED
INTERMODAL CENTER	THE MIAMI INTERMODAL CENTER (MIC)	567²	2003-2007
MAJOR HIGHWAY	SR 826/PALMETTO EXPRESSWAY	369	2003-2007
MAJOR HIGHWAY	SR-25 OKEECHOBEE ROAD	79	2003-2007
MAJOR HIGHWAY	US 1/BISCAYNE BOULEVARD	33	2003-2007
MAJOR HIGHWAY	SR-823/NW 57 AVENUE	38	2003-2007
MAJOR HIGHWAY	SR 934/ HIALEAH EXPWY	18	2003-2007
MAJOR HIGHWAY	US 1 SOUTH DIXIE HIGHWAY	89³	2003-2007
MAJOR HIGHWAY	SR 860 MIAMI GARDENS DRIVE	18	2003-2007
MAJOR HIGHWAY	SR 90/SW 8 STREET	7	2003-2007
MAJOR HIGHWAY	SR A1A/ COLLINS AVENUE	5	2003-2006
MAJOR HIGHWAY	SR 7/NW 7 AVENUE	2	2003-2005
INTERMODAL CENTER	GOLDEN GLADES	40⁴	2003-2005

¹ Does not include District-Wide project figures

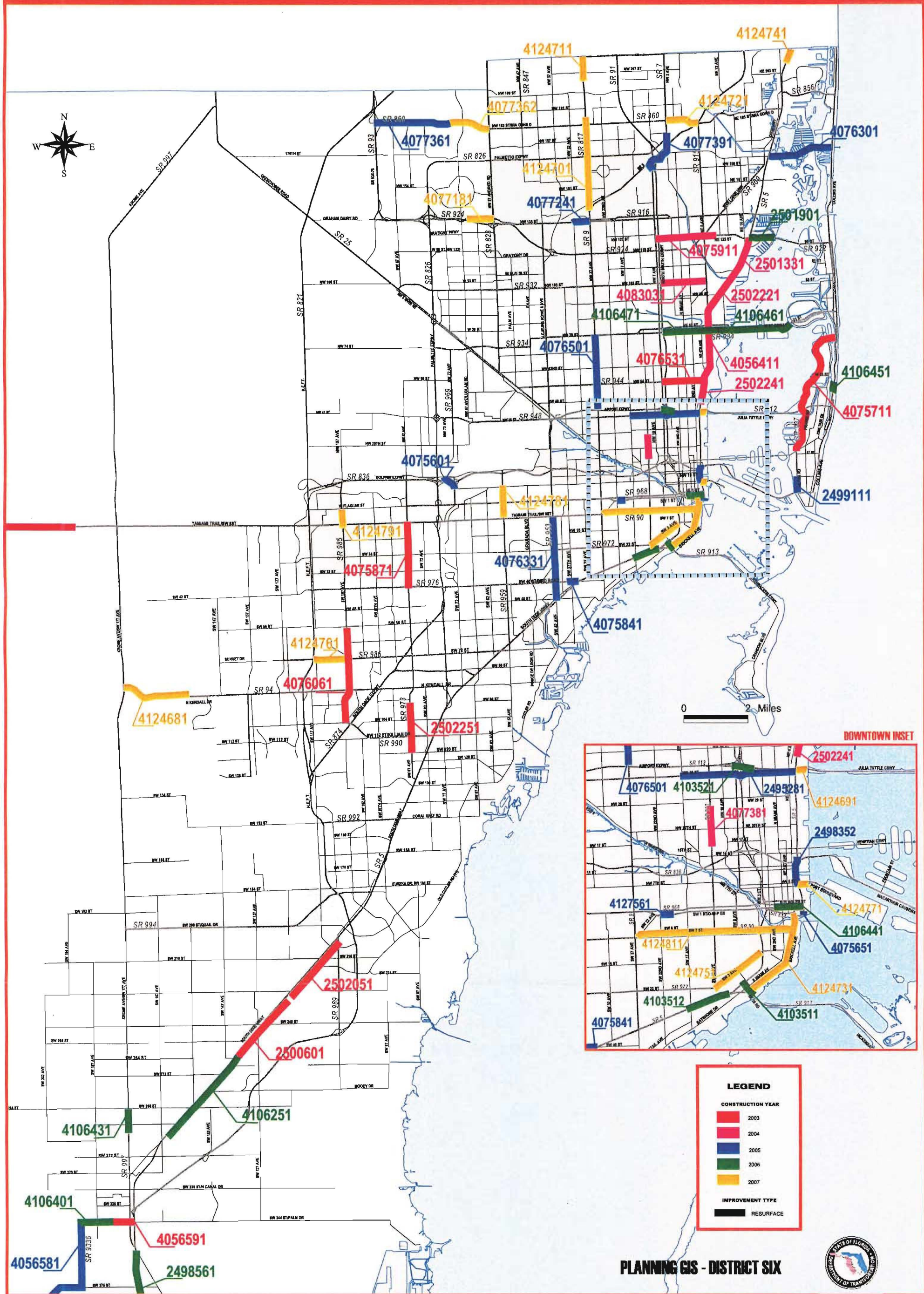
² Funds are listed under Highways section of Work Program not Intermodal

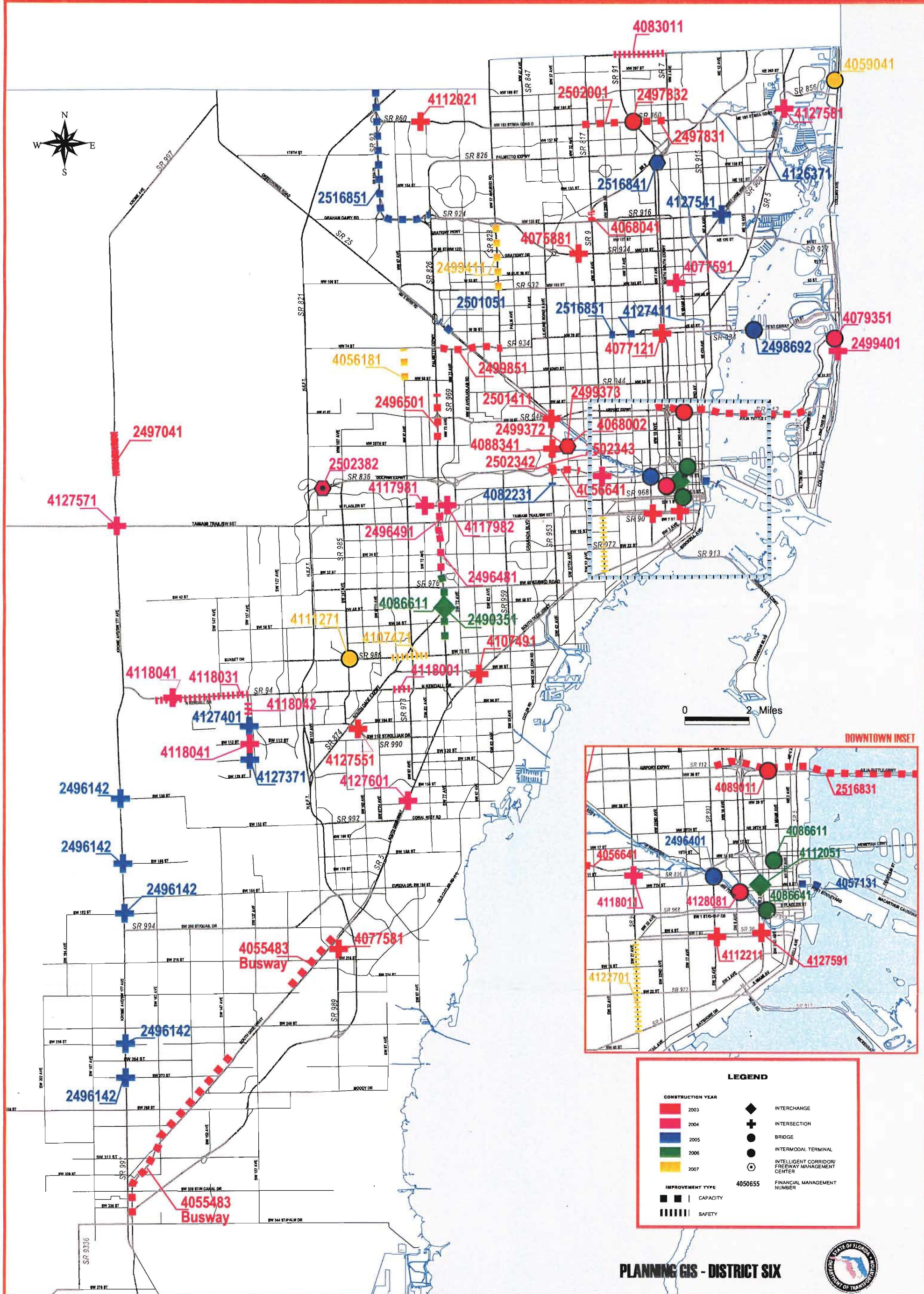
³ Only includes Miami-Dade portion of project.

**The Florida Department of Transportation's
Five Year Work Program
Miami-Dade County Fiscal Years 2003-2007**

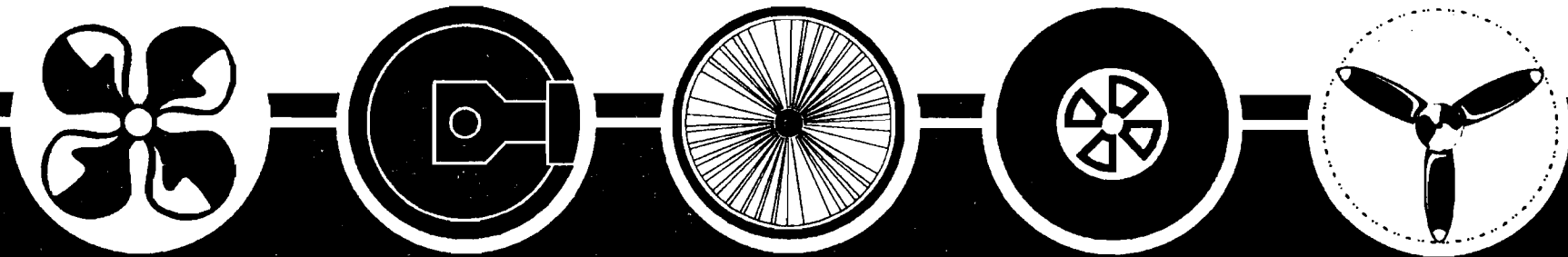


2003 - 2007 TENTATIVE FIVE YEAR WORK PROGRAM





2002



Part Two: 5-Year Project Listing
Primary State Highways and Intermodal Projects

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
. BEACHWALK GRNWAY/5 ST 4127961	FROM S. END OF LUMMUS PRK TO S. WASHINGTON AVENUE	0	BIKE PATH, BEACHWALK GREENWAY PHASE II, NEIGHBORHOOD CONNECTOR TRAIL												CST PE	850 150	SE SE	DADE	
BISC TRAIL/SW 87 AVE 2512652	FROM OLD CUTLER ROAD TO BLACK PT. PK & MARINA	0	BIKE PATH, BISCAYNE TRAIL SEGMENT ONE; SOUTH DADE GREENWAYS EXPANSION										CST PE	850 150	SE SE			DADE	
CITY OF MIAMI 4105781	RIVERWALK EXTENSION	0	BIKE PATH				CST PE	855 145	SE SE									DADE	
CITY OF MIAMI 4105811	VENETIAN CAUSEWAY	0	HWY-ENHANCEMENT										CST PE	855 145	SE SE			DADE	
CITY OF MIAMI BEACH 2512511	DADE BLVD. BIKE/PED IMPROVEMENTS	0.001	BIKE PATH							CST CST	157 1373	SE SE						DADE	
CITY OF MIAMI BEACH 4105791	NORTH BEACH CORRIDOR	0	BIKE PATH							CST PE	767 133	SE SE						DADE	

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
CITY OF MIAMI BEACH 4105821	VENETIAN CAUSEWAY	0	HWY-ENHANCEMENT										CST	855	SE				DADE
													PE	145	SE				
CITY OF NORTH MIAMI 4055811	BEACH, FLORIDA HIGH PRIORITY PROJECTS	0	BIKE PATH	ADM	482	FHPP													DADE
CMAQ RESERVE 4058981	FOR FUTURE PROJECTS	0	FUNDING ACTION							CST	18319	CM	CST	19929	CM	CST	20486	CM	DADE
COLLINS CAN/DADE BV 4055831	FROM PURDY AVE TO 23RD STREET	0	MISCELLANEOUS STRUCTURE	ADM	1426	FHPP													DADE
DADE COUNTY/CAR 2507211	CONTRACT RESERVE	0	ENVIRONMENTAL ACTION	CST	500	DDR													DADE
				CST	50	SH													
				CST	50	SS													
				CST	100	XA													
DISTRICTWIDE 2497261	TRAFFIC CONSULTANT	0	TRANSPORTATION STATISTICS	PE	3	DIH				PE	200	DS				PE	200	DS	DADE
				PE	200	DS													

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
ITS 2501151	TECHNICAL CONSULTANT	0	TECHNICAL ASSISTANCE	PE	25	DIH	PE	25	DIH	PE	25	DIH	PE	25	DIH	PE	25	DIH	DADE
				PE	250	DS	PE	250	DS				PE	250	DS	PE	250	DS	
ITS - MIAMI-DADE CO 2501141	PUBLIC INVOLVEMENT CONSULTANT	0	ITS INFORMATION SYSTEM	CST	20	DIH	CST	10	DIH	CST	10	DIH	CST	10	DIH	CST	10	DIH	DADE
				CST	300	DS	CST	165	DS	CST	150	DS	CST	150	DS	CST	150	DS	
ITS MANAGER 2501011	MIAMI-DADE COUNTY	0	ITS INFORMATION SYSTEM	PE	250	DIH	PE	250	DIH	PE	250	DIH	PE	250	DIH	PE	250	DIH	DADE
ITS PERSONNEL SUPPRT 4101731		0	TECHNICAL ASSISTANCE	OPS	700	DS	OPS	700	DS	OPS	700	DS	OPS	700	DS	OPS	700	DS	DADE
ITS RESERVE 4122053		0	ITS FREEWAY MANAGEMENT	CST	137	DS	CST	137	DS	CST	137	DS	CST	137	DS	CST	137	DS	DADE
ITS RESERVE 4122051		0	ITS FREEWAY MANAGEMENT	CST	137	DS	CST	137	DS	CST	137	DS	CST	137	DS	CST	137	DS	DADE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
ITS RESERVE 4122054		0	ITS FREEWAY MANAGEMENT	CST	137	DS	CST	137	DS	CST	137	DS	CST	137	DS	CST	137	DS	DADE
MIAMI CIRCLE 4105801		0	RIGHT OF WAY ACQUISITION	ROW	1000	SE												DADE	
MIAMI INTERMODAL CTR 2502343	(MIC) LEJEUNE ROAD C-D SOUTHBOUND	1.33	ACCESS IMPROVEMENT	CST	17196	DSB4	INC	1700	DSB4									DADE	
MIAMI INTERMODAL CTR 2502341	(MIC) LEJEUNE ROAD STRIP (PRIORITY 2 ROW)	0.5	RIGHT OF WAY ACQUISITION	ROW	43	DIH	ROW	100	DIH									DADE	
				ROW	44	TIF1													
MIAMI INTERMODAL CTR 2501411	(MIC) SR 953/NW 42 AVE AT SR 25/OKEECHOBEE ROAD	11.7	INTERSECTION (MAJOR) INCLUDES FLYOVER FROM LEJEUNE TO OKEECHOBEE	CST	149	DIH	INC	970	DS									DADE	
				CST	16806	DS													
MIAMI INTERMODAL CTR 4083221	(MIC) SIB REPAYMENT	0	FUNDING ACTION							ADM	2500	XU	ADM	2500	XU	ADM	2500	XU	DADE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI INTERMODAL CTR 4068001	(MIC) MIC CORE ROW (PRIORITY 3 ROW)	0	RIGHT OF WAY ACQUISITION	ROW	2576	BNDS										DADE			
				ROW	39481	TIFI													
MIAMI INTERMODAL CTR 2502342	(M/C) LEJEUNE ROAD, C-D NORTHBOUND	0.5	ACCESS IMPROVEMENT	CST	7185	DSB4										DADE			
MIAMI INTERMODAL CTR 4068002	(MIC) MIC CORE (PHASE I) DESIGN & CONSTRUCTION	0	ACCESS IMPROVEMENT	CST	80	CM	CST	1000	DS	CST	9898	DS				DADE			
				CST	5	DIH	PE	4290	DS										
				CST	1927	DS													
				CST	25000	SIB1													
MIAMI INTERMODAL CTR 4088341	(MIC) MIC/MIA INTERCHANGE	0	ACCESS IMPROVEMENT	CST	193	DIH										DADE			
				CST	1430	DS													
				CST	2072	DSB4													
				CST	22744	TIFI													
MIAMI INTERMODAL CTR 4083241	(MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT	0	FUNDING ACTION											ADM	7306	LF	DADE		
MIAMI INTERMODAL CTR 4083231	(MIC) FDOT/TIFIA LOAN REPAYMENT	0	FUNDING ACTION							ADM	17895	DDR	ADM	17895	DDR	ADM	2895	DDR	DADE
										ADM	5000	LF	ADM	5000	LF	ADM	20000	LF	

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI INTERMODAL CTR 4056641	(MIC) SR 836 AT NW 37 AVE	0.94	ACCESS IMPROVEMENT, RECONSTRUCTION OF SR 836 RAMPS AT NW 37 AVE. & NW 42 AVE.	CST	8042	DSB4												DADE	
MIAMI INTERMODAL CTR 2499373	(MIC) RENTAL CAR HUB DESIGN & CONSTRUCTION	0	ACCESS IMPROVEMENT	CST	38227	DL												DADE	
				CST	148185	TIFI													
MIAMI INTERMODAL CTR 2496431	(MIC) MANAGEMENT CONSULTANT	0	PRELIMINARY ENGINEERING	PE	3314	DDR	PE	22	DDR	PE	2088	DDR	PE	2000	DS			DADE	
				PE	3835	DS	PE	3478	DS	PE	1412	DS							
MIAMI INTERMODAL CTR 2496432	(MIC) LEGAL CONSULTANT FOR RENTAL CAR FACILITY	0	FUNDING ACTION	PE	550	DS												DADE	
MIAMI INTERMODAL CTR 4118582	(MIC) GENERAL CONSULTANT #2 FOR MIC	0	CORRIDOR IMPROVEMENT	PE	10	DIH	PE	1000	DS	PE	1000	DS						DADE	
				PE	750	DS													
MIAMI INTERMODAL CTR 4118581	(MIC) GENERAL CONSULTANT #1 FOR MIC	0	CORRIDOR IMPROVEMENT	PE	10	DIH	PE	1000	DS	PE	1000	DS						DADE	
				PE	750	DS													

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI INTERMODAL CTR 4114091	(MIC) UTILITY RELOCATION	0	UTILITY CONTRACTS	RRU	2158	TIFI	PE	662	DDR	RRU	4709	DS						DADE	
MIAMI INTERMODAL CTR 2499372	(MIC) TERMINAL ACCESS ROADWAYS	0.43	ACCESS IMPROVEMENT	CST	9	DIH												DADE	
				CST	22550	TIFI													
MIAMI-DADE COUNTY 4127853	VULNERABILITY STUDY	0	PRELIMINARY ENGINEERING	PE	50	DS												DADE	
MIAMI-DADE COUNTYWDE 4090335	ASPHALT INSTALLATION	0	MILL AND RESURFACE							CST	37	DIH						DADE	
										CST	256	DS							
MIAMI-DADE COUNTYWDE 4090277	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL													CST	54	DIH	
																CST	354	DS	
MIAMI-DADE COUNTYWDE 4090276	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL										CST	33	DIH			DADE	
													CST	235	DS				

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003			2004			2005			2006				2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE	\$000	FUND
MIAMI-DADE COUNTYWDE 4090275	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL							CST	37	DIH						DADE	
										CST	256	DS							
MIAMI-DADE COUNTYWDE 4090274	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL				CST	21	DIH									DADE	
							CST	165	DS										
MIAMI-DADE COUNTYWDE 4090273	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL	CST	31	DIH												DADE	
				CST	310	DS													
MIAMI-DADE COUNTYWDE 4090267	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL													CST	54	DIH	DADE
																CST	354	DS	
MIAMI-DADE COUNTYWDE 4090268	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL										CST	37	DIH				DADE
													CST	235	DS				
MIAMI-DADE COUNTYWDE 4090314	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT				CST	26	DIH										DADE
							CST	149	DS										

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-DADE COUNTYWDE 4090338	ASPHALT INSTALLATION	0	MILL AND RESURFACE										CST	33	DIH				DADE
													CST	235	DS				
MIAMI-DADE COUNTYWDE 4090337	ASPHALT INSTALLATION	0	MILL AND RESURFACE													CST	54	DIH	DADE
																CST	354	DS	
MIAMI-DADE COUNTYWDE 4094991	R/R XING UPGRADE	0	RAILROAD CROSSING	RRU	650	DS	RRU	450	DS	RRU	450	DS	RRU	450	DS	RRU	450	DS	DADE
MIAMI-DADE COUNTYWDE 4090264	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL				CST	27	DIH										DADE
							CST	220	DS										
MIAMI-DADE COUNTYWDE 4090263	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL	CST	32	DIH													DADE
				CST	310	DS													
MIAMI-DADE COUNTYWDE 4090265	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL							CST	32	DIH							DADE
										CST	228	DS							

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN										
				2003			2004			2005			2006			2007				
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-DADE COUNTYWDE 4090313	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT	CST	21	DIH													DADE	
				CST	207	DS														
MIAMI-DADE COUNTYWDE 4090325	LANDSCAPE & MAINTENANCE	0	LANDSCAPING									CST	34	DIH					DADE	
												CST	268	DS						
MIAMI-DADE COUNTYWDE 4090323	LANDSCAPE & MAINTENANCE	0	LANDSCAPING	CST	36	DIH													DADE	
				CST	362	DS														
MIAMI-DADE COUNTYWDE 4090326	LANDSCAPE & MAINTENANCE	0	LANDSCAPING											CST	23	DIH			DADE	
														CST	277	DS				
MIAMI-DADE COUNTYWDE 4090317	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT														CST	41	DIH	DADE
																	CST	236	DS	
MIAMI-DADE COUNTYWDE 4090327	LANDSCAPE & MAINTENANCE	0	LANDSCAPING														CST	84	DIH	DADE
																	CST	413	DS	

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE COUNTYWDE 4090316	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT										CST 24 CST 176	DIH DS				DADE	
MIAMI-DADE COUNTYWDE 4090315	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT									CST 36 CST 205	DIH DS					DADE	
MIAMI-DADE COUNTYWDE 4090333	ASPHALT INSTALLATION	0	MILL AND RESURFACE	CST 31 CST 310	DIH DS													DADE	
MIAMI-DADE COUNTYWDE 4090283	SIGNING	0	SIGNING/PAVEMENT MARKINGS	CST 20 CST 207	DIH DS													DADE	
MIAMI-DADE COUNTYWDE 4090334	ASPHALT INSTALLATION	0	MILL AND RESURFACE				CST 21 CST 165	DIH DS										DADE	
MIAMI-DADE COUNTYWDE 4090284	SIGNING	0	SIGNING/PAVEMENT MARKINGS				CST 16 CST 149	DIH DS										DADE	

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-DADE COUNTYWDE 4090307	CONCRETE INSTALLATION	0	SIDEWALK													CST 20 DIH CST 118 DS		DADE	
MIAMI-DADE COUNTYWDE 4090306	CONCRETE INSTALL	0	SIDEWALK										CST 11 DIH CST 117 DS					DADE	
MIAMI-DADE COUNTYWDE 4090305	CONCRETE INSTALL	0	SIDEWALK							CST 11 DIH CST 114 DS								DADE	
MIAMI-DADE COUNTYWDE 4090304	CONCRETE INSTALL	0	SIDEWALK				CST 11 DIH CST 110 DS											DADE	
MIAMI-DADE COUNTYWDE 4090303	CONCRETE INSTALL	0	SIDEWALK	CST 10 DIH CST 106 DS														DADE	
MIAMI-DADE COUNTYWDE 4090287	SIGNING	0	SIGNING/PAVEMENT MARKINGS													CST 41 DIH CST 236 DS		DADE	

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE COUNTYWDE 4090286	SIGNING	0	SIGNING/PAVEMENT MARKINGS										CST	17	DIH				DADE
													CST	176	DS				
MIAMI-DADE COUNTYWDE 4090285	SIGNING	0	SIGNING/PAVEMENT MARKINGS									CST	17	DIH					DADE
												CST	204	DS					
MIAMI-DADE COUNTYWDE 4090324	LANDSCAPE & MAINTENANCE	0	LANDSCAPING				CST	33	DIH										DADE
							CST	199	DS										
MIAMI-DADE COUNTYWDE 4083004	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS				CST	31	DIH										DADE
							CST	165	DS										
MIAMI-DADE COUNTYWDE 4056117	GRAFFITI REMOVAL & PRESSURE CLAENING	0	ROUTINE MAINTENANCE											CST	18	DIH			DADE
														CST	305	DS			
MIAMI-DADE COUNTYWDE 4055871	TRAFFIC SIGNAL UPGRADE (ATMS)	0	TRAFFIC SIGNAL UPDATE	CST	7600	CM	CST	13432	CM										DADE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-DADE COUNTYWDE 4063007	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS													CST	56	DIH	DADE
																CST	367	DS	
MIAMI-DADE COUNTYWDE 4056114	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE	CST	27	DIH													DADE
				CST	276	DS													
MIAMI-DADE COUNTYWDE 4063006	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS										CST	33	DIH				DADE
													CST	235	DS				
MIAMI-DADE COUNTYWDE 2500931	TRAFFIC CONSULTANT	0	TRANSPORTATION STATISTICS	PE	20	DIH				PE	250	DS				PE	250	DS	DADE
				PE	250	DS													
MIAMI-DADE COUNTYWDE 2500841	TRAFFIC OPS STUDY	0	PRELIMINARY ENGINEERING	PE	6	DIH				PE	280	DS				PE	280	DS	DADE
				PE	280	DS													
MIAMI-DADE COUNTYWDE 4055741	(MAINTENANCE & OPERATNS)	0	TRAFFIC SIGNALS	OPS	251	DDR	OPS	809	DDR	OPS	1134	DDR	OPS	1203	DS	OPS	1279	DS	DADE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-DADE COUNTYWDE 4056118	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE								CST	29	DIH						DADE
											CST	295	DS						
MIAMI-DADE COUNTYWDE 4056118	GRAFFITI REMOVAL AND PRESSURE CLEANING	0	ROUTINE MAINTENANCE													CST	47	DIH	DADE
																CST	305	DS	
MIAMI-DADE COUNTYWDE 2499431	CONTAMINATION ASSESSMENT & REMEDIATION	0	ENVIRONMENTAL ACTION	PDE	50	DIH	PDE	50	DIH										DADE
				PE	200	DS	PE	200	DS										
MIAMI-DADE COUNTYWDE 2498231	ADVANCED R/W ACQUISITION (DDR RESERVE)	0	CORRIDOR IMPROVEMENT	ROW	1278	DDR				ROW	2355	DDR				ROW	5902	DDR	DADE
MIAMI-DADE COUNTYWDE 2498221	S A 'S R/W OPS & CONSLT DDR, APPR #088779	0	FUNDING ACTION	ROW	273	DDR													DADE
MIAMI-DADE COUNTYWDE 2498211	S.A.'S PE CONS/CST/CEI DDR, APPR #088649/088716+	0	FUNDING ACTION	CST	599	DDR				CST	1705	DDR	CST	128	DDR				DADE
				PE	213	DDR				PE	223	DDR							

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE COUNTYWDE 2498201	S A 'S STATE 100% RESURF DDR, APPR #088797	0	RESURFACING	CST	9	DDR	CST	501	DDR	CST	1501	DDR	CST	1965	DDR				DADE
MIAMI-DADE COUNTYWDE 4083003	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS	CST	32	DIH													DADE
				CST	321	DS													
MIAMI-DADE COUNTYWDE 2498191	S A 'S STATE 100% CST-DDR APPR #088717	0	FUNDING ACTION	CST	598	DDR				CST	97	DDR	CST	3809	DDR				DADE
MIAMI-DADE COUNTYWDE 4083005	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS							CST	31	DIH							DADE
										CST	268	DS							
MIAMI-DADE COUNTYWDE 4058115	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE				CST	28	DIH										DADE
							CST	285	DS										
N E 18TH AVENUE 4125161	(CROSSING #272811 P)	0	RAILROAD SIGNAL	RRU	172	SR													DADE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
N.W. 14TH STREET 4082321	AT TAMIAHI CANAL	0	BRIDGE-REPAIR/REHABILITATION				PDE	250	BRTZ	PE	250	BRTZ							DADE
							PE	50	BRTZ										
N.W. 22 AVENUE 4125181	(CROSSING # 8284141)	0	RAILROAD SIGNAL	RRU	193	SR													DADE
N.W. 25TH STREET 2511851	FROM NW 87TH AVENUE TO SR 826/NW 77TH AVENUE	1	ADD LANES & RECONSTRUCT	ROW	3279	XU	ROW	100	XU	ROW	200	XU							DADE
N.W. 54 STREET BRDGE 2511901	NO. 874130 & EAST 1ST AVE BRIDGE NO. 874129	0.05	BRIDGE-REPAIR/REHABILITATION	INC	550	BRT													DADE
N.W. 87TH AVENUE 4058153	FROM NW 74TH STREET TO OKEECHOBEE ROAD	0	NEW ROAD CONSTRUCTION	PE	710	XU													DADE
N.W. 87TH AVENUE 4056152	FROM NW 58TH STREET TO NW 74TH STREET	0	NEW ROAD CONSTRUCTION	PE	455	XU										CST	6867	XU	DADE

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
OPA-LOCKA TRAIN STN. 4111692	AT ALI BABA AVENUE (HISTORIC RESTORATION)	0	HWY-ENHANCEMENT				CST	150	SE							DADE			
PACKAGE "C" - ITS 2502382	ITS VIDEO WALL & CONSOLES	0.001	ITS INFORMATION SYSTEM				DSB	3408	NH							DADE			
PACKAGE "C" - ITS 2502383	ITS COMMUNICATION EQUIPMENT	0.001	ITS INFORMATION SYSTEM				CAP	100	NH							DADE			
SERVICE PATROLS 2516802	I-95 AND SR 836	0	ITS FREEWAY MANAGEMENT	PE	10	DIH										DADE			
				PE	15	DSB4													
				MNT	750	CM													
SERVICE PATROLS 2516803	I-95 AND SR 836	0	ITS FREEWAY MANAGEMENT				PE	10	DIH	PE	10	DIH	PE	10	DIH	DADE			
							PE	20	DSB4	PE	20	DSB4	PE	20	DSB4				
SERVICE PATROLS 2516804	VARIOUS TOLL ROADS AND AVL'S	5.38	ITS FREEWAY MANAGEMENT	PE	13	DSB4	PE	13	DSB4	PE	13	DSB4				DADE			

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SERVICE PATROLS 2501131	SR 826/PALMETTO EXPY.	0	ITS FREEWAY MANAGEMENT	PE	5	DIH	PE	5	DIH	PE	5	DIH	PE	5	DIH				DADE
SERVICE PATROLS 2518805	MIAMI-DADE COUNTYWIDE	0	ITS FREEWAY MANAGEMENT				PE	5	DIH										DADE
SNAKE CK/S GLADES DR 2512002	FROM N.E. 15TH AVENUE TO WEST DIXIE HIGHWAY	0	LANDSCAPING, SNAKE CREEK BIKEPATH PROJECT PHASE II LANDSCAPING													CST 210 SE PE 37 SE			DADE
SNAPPER CRK/BIKE-PED 4127951	FROM DADELAND N. STATION TO DADELAND S. STATION	0	BIKE PATH, CREATION OF OPEN SPACES, PEDESTRIAN WALKWAYS AND BICYCLE													CST 850 SE PE 150 SE			DADE
SR 112/I-195 4103521	FROM W. OF NW 7TH AVENUE TO E. OF NW 3RD AVENUE	0.43	RESURFACING, PAVEMENT MARKINGS, AND SIGNS				PE	37	DIH				CST 353 DDR CST 37 DIH						DADE
SR 112/I-195 4124691	FROM EAST OF SR 5/US-1 TO W OF WEST SHORE WATRWY	0.2	RESURFACING							PE	25	DIH				CST 45 DIH CST 295 DS			DADE

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 112/I-195 4055781	FROM I-95 (NW 10TH AVE) TO BISCAYNE BAY	2.02	PO&E/EMO STUDY													PE	100	DIH	DADE
																PE	2500	DS	
SR 112/I-195 4089011	FROM NW 3 AVE (MAINLINE) TO MIAMI AVE (EXIT RAMP)	0.24	WIDEN BRIDGE SIGNAL IMPROVEMENT AT EXIT RAMP	CST	2864	XU				INC	180	XU							DADE
SR 112/I-195 ITS 2516831	FROM NW 11 AVENUE TO SR 907/ALTON ROAD	4.91	ITS INFORMATION SIGNS SYSTEM ITS INFORMATION SIGNS SYSTEM				PE	55	NH	DSB	7850	NH							DADE
SR 25/NW/NE 38 ST. 2495281	FROM NW 7TH AVENUE TO NE 7TH AVENUE	2.37	RESURFACING, LIGHTING, SIGNAL UPGRADES, SIDEWALKS							CST	5500	XU				INC	320	DS	DADE
										RRU	238	XU							
SR 25/OKEECHOBEE RD 4114631	FROM PALMETTO EXPWY TO LE JEUNE RD	2.96	CORRIDOR IMPROVEMENT	CST	350	DS	CST	400	DS										DADE
SR 25/OKEECHOBEE RD 2498392	FROM PALM AVENUE TO SE 7TH AVENUE	1.29	ADD LANES & RECONSTRUCT WIDENING FROM 4 TO 6 LANES, LIGHTING, TRAFFIC SIGNALS	INC	1220	XU													DADE

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TRANSPORTATION IMPROVEMENT PROGRAM
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PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 25/OKEECHOBEE RD. 2498391	FROM W 19TH STREET TO PALM AVENUE	1.7	ADD LANES & RECONSTRUCT WIDENING FROM 4 TO 6 LANES, NEW FLYOVER AT LEJUNE ROAD	INC	1100	XU												DADE	
SR 25/OKEECHOBEE RD. 2501051	FROM SR 826/PALMETTO EXPY TO WEST 19TH STREET	1.59	ADD LANES & RECONSTRUCT WIDENING FROM 4 TO 6 LANES, RIGHT OF WAY ACQUISITION							CST	31076	ACXU				ADM	31076	XU	DADE
										CST	12712	XU							
										RRU	1355	DDR							
										RRU	7	XU							
SR 5/BRICKELL AVENUE 4101781	AT CORAL WAY/SE 13 STREET	0.11	SAFETY PROJECT, ADD EASTBOUND DUAL LEFT TURN LANES. SIGNAL PHASE CHANGE	INC	16	DS													DADE
SR 5/BRICKELL AVENUE 4124731	FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET	1.75	RESURFACING													CST	77	DIH	DADE
																CST	591	DS	
SR 5/US-1 2493561	FROM N OF CO LINE, MP 0.076 TO S OF STR S-18 RD, MP 6	5.92	FLEXIBLE PAVEMENT RECONSTRUCT.										CST	224	DIH				DADE
													CST	33139	DS				
SR 5/US-1 2498561	FROM S OF STR S-18, MP 6. TO CARD SND RD, MP 13.78	7.78	FLEXIBLE PAVEMENT RECONSTRUCT.										CST	5877	DS				DADE
													CST	1430	BRP				
													CST	22285	DDR				
													CST	399	DIH				

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

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				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 5/US-1 4075651	FROM SE 4 ST TO SE 2 ST & FROM BISC BLVD TO SE 4 ST	0.56	RESURFACING AND ADDING CONCRETE SIDEWALKS	PE	2	DIH				CST	1710	DDR						DADE	
										CST	17	DIH							
SR 5/US-1 4107491	AT S.W. 67TH AVENUE	0.06	SAFETY PROJECT ADD ONE LANE ON SOUTH US 1	CST	296	SS	INC	18	SS									DADE	
SR 5/US-1/BISC BLVD 4124741	FROM N OF N.E. 207 STREET TO MIAMI-DADE/BRWD CO LNE	0.48	RESURFACING							PE	25	DIH				CST	45	DIH	DADE
																CST	295	DS	
SR 5/US-1/BISC BLVD 4056411	FROM NE 67 STREET TO NE 67 STREET	1.24	FLEXIBLE PAVEMENT RECONSTRUCT MEDIAN MODIFICATIONS							CST	4759	XU							DADE
SR 5/US-1/BISC BLVD 2502241	FROM NE 35TH TERRACE TO NE 67TH STREET	1.76	FLEXIBLE PAVEMENT RECONSTRUCT.	ROW	200	DIH	CST	8590	DDR										DADE
							CST	105	DIH										
							ROW	150	DIH										
SR 5/US-1/BISC BLVD 2498352	FROM NE 5TH STREET TO NE 13TH STREET	0.56	MULTI-LANE RECONSTRUCTION WIDENING TO 4 LANES, WITH LARGE MEDIAN, AND NEW LIGHTING							CST	7288	XU							DADE
										RRU	345	XU							

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 5/US-1/BISC BLVD 2502221	FROM NE 87TH STREET TO NE 105TH STREET	1.44	FLEXIBLE PAVEMENT RECONSTRUCT.				CST	5680	XU									DADE	
SR 5/US-1/BISC BLVD 2501331	FROM N.E. 105 STREET TO N.E. 123 STREET	1.25	FLEXIBLE PAVEMENT RECONSTRUCT MEDIAN MODIFICATIONS	ROW	416	DDR	CST	56	DIH				INC	320	DS			DADE	
							CST	4929	DS										
SR 5/US-1/S. DIXIE 4106251	FROM S.W. 304TH STREET TO S.W. 264TH STREET	3.34	RESURFACING				PE	25	DIH				CST	3323	XU			DADE	
							PE	420	XU										
SR 5/US-1/S. DIXIE 2500601	FROM SW 264TH STREET TO SW 232ND STREET	2.79	RIGID PAVEMENT RECONSTRUCTION. RECONSTRUCTION OF CONCRETE PAVEMENT	CST	3382	DS	CST	1255	DS									DADE	
SR 5/US-1/S. DIXIE 4127601	AT 14800 BLOCK (PUBLIX ENTRANCE)	0.001	INTERSECTION (MINOR)				CST	164	SS									DADE	
SR 5/US-1/S. DIXIE 2502051	FROM SW 232ND STREET TO SW 112TH AVENUE	2.30	RIGID PAVEMENT RECONSTRUCTION RECONSTRUCTION OF CONCRETE PAVEMENT	CST	709	XA	CST	709	XA									DADE	
				CST	4396	XA	CST	4396	XA										

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 5/US-1/S DIXIE 4103512	FROM S OF SR 9A/1-95 NB TO SOUTH OF SE 25TH ROAD	0.6	RESURFACING. ADDITIONAL IMPROVEMENTS TO BE DEFINED				PE	25	DIH				CST	589	DDR				DADE
													CST	41	DIH				
SR 7/NW 5TH ST. BRDG 4128081	FROM SOUTH RIVER DRIVE TO NORTH RIVER DRIVE	0	REPLACE MOVABLE SPAN BRIDGE				PE	4000	BRP							CST	44243	BRP	DADE
							PE	200	DIH							CST	756	DIH	
SR 7/US 441/NW 7 AVE 4077391	FROM NW 159 STREET TO S OF NW 177 STREET	1.53	RESURFACING SIGNALS UPGRADES	PE	6	DIH				CST	2487	XU							DADE
SR 817/NW 27 AVENUE 4124701	FROM SR 9/N W. 27 AVENUE TO N.W. 187 STREET	2.91	RESURFACING							PE	50	DIH				CST	77	DIH	DADE
																CST	581	DS	
SR 817/NW 27 AVENUE 4124711	FROM N.W. 203 STREET TO N.W. 215 STREET	0.78	RESURFACING							PE	25	DIH				CST	45	DIH	DADE
																CST	295	DS	
SR 817/NW 27TH AVE 4068041	FROM ALI BABA AVENUE TO NW 135TH STREET	2.83	SAFETY PROJECT. TOTAL ROADWAY RECONSTRUCTION. ACCESS AND TRAFFIC PATTERN CHANGES	CST	2012	XU	INC	120	XU										DADE

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 823/NW 57 AVENUE 2499413	FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954)	0.75	ADD LANES & RECONSTRUCT WIDENING FROM 4 TO 6 LANES	ROW	120	DIH	ROW	150	DIH										DADE
				ROW	223	DS	ROW	976	DS										
SR 823/NW 57 AVENUE 2499412	FROM SR 934/WEST 21 ST TO SR 932/W 49TH ST	1.8	ADD LANES & RECONSTRUCT WIDENING FROM 4 TO 6 LANES. MEDIAN RECONSTRUCTION	ROW	130	DIH	ROW	250	DIH	ROW	200	DIH							DADE
				ROW	2528	DS													
SR 823/NW 57 AVENUE 2499411	FROM W 49TH ST./103 ST. TO NW 138 STREET	2.21	ADD LANES & RECONSTRUCT WIDENING FROM 4 TO 6 LANES. MEDIAN RECONSTRUCTION	ROW	75	DIH										CST	31552	DDR	DADE
																CST	425	DIH	
																CST	1189	DS	
SR 825/S.W. 137 AVE 4118041	AT S.W. 112 STREET	0.8	INTERSECTION (MINOR). INTERSECTION IMPROVEMENT				CST	152	SS										DADE
SR 825/S.W. 137 AVE 4118042	FROM S.W. 96 STREET TO S.W. 90 STREET	0.39	SAFETY PROJECT. MEDIAN MODIFICATION AND INTERSECTION IMPROVEMENT				CST	235	SH										DADE
SR 825/S.W. 137 AVE 4127401	AT 104TH STREET AND S.W. 137TH AVENUE	0.2	ADD TURN LANE(S). CREATE DUAL LEFT TURN LANES (NORTHBOUND AND SOUTHBOUND)							CST	457	ACSH	ADM	457	SH				DADE

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 825/SW 137 AVENUE 4127371	FROM 500' S OF SW 120 ST. TO 500' N OF SW 120 ST.	0.2	ADD LEFT TURN LANE(S)								CST	428	SH						DADE
SR 826 & I-75 RAMP 4102611	FROM SR 826 NB/N OF NW 122 TO I-75 NB	0.01	SIGNING/PAVEMENT MARKINGS TO ACCOMMODATE 2 LANES NORTHBOUND TO I-75				INC	400	DS										DADE
SR 826 & SR 836 INT. 2495811	FROM SW 2 STREET TO S OF NW 25 STREET	1.55	INTERCHANGE (MAJOR)	PE	250	DIH	PE	250	DIH	PE	250	DIH	PE	250	DIH	PE	250	DIH	DADE
				PE	500	DS	PE	500	DS	PE	750	DS	PE	500	DS	PE	2000	DS	
				PE	707	DSB4	PE	1189	DSB4	ROW	130	DIH	ROW	91752	ACI	ROW	590	DIH	
													ROW	500	DIH				
SR 826/N MI BCH BLVD 4076301	FROM NW OF NE 35 AVENUE TO 95 FT E OF SW 24 AVE	0.81	RESURFACING AND SAFETY IMPROVEMENTS							CST	826	XU							DADE
SR 826/NW/NE/167 ST 4126371	FROM 500 FT W OF NW 1 AVE TO SR 909W DIXIE HWY	0	SAFETY PROJECT. MILLING AND RESURFACING TO REMEDY SKID HAZARD				PE	60	DIH				CST	228	ACSH	ADM	343	SS	DADE
							PE	300	DS				CST	2288	SS				
SR 826/PALMETTO EXPY 2496501	FROM NORTH OF NW 25 ST. TO NW 47TH STREET	1.06	ADD LANES & RECONSTRUCT. WIDENING FROM 4 LANES TO 6 LANES	CST	35713	ACI	ADM	36498	NH				INC	2318	NH				DADE
				CST	3860	DS													

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006				2007		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 826/PALMETTO EXPY 2491121	FROM 2000FT S OF NW 25 ST TO 2000FT N OF NW 25 ST	0.86	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES. INTERCHANGE AT 25TH STREET Reconstruction, widen from 8 to 12 lanes	INC	860	NH													
SR 826/PALMETTO EXPY 2496491	FROM SW 16TH STREET TO SW 2ND STREET	0.85	ADD LANES & RECONSTRUCT TWO INTERCHANGES. ADD RAMP FROM FLAGLER ST.				CST	34807	ACI				INC	2076	DI	ADM	34808	NH	DADE
SR 826/PALMETTO EXPY 2490351	FM N OF SUNSET DR/SW 72ST TO S.W. 32ND ST.	2.24	INTERCHANGE (MAJOR)	ROW	1038	DDR	ROW	867	DDR	ADM	0	NH	CST	120880	DI				DADE
				ROW	370	DIH	ROW	242	DIH	ROW	398	DIH							
				ROW	262	DS	ROW	4967	DIRS										
SR 826/PALMETTO EXPY 2496481	FROM SW 32ND STREET TO SW 16TH STREET	1.00	ADD LANES & RECONSTRUCT. WIDEN FROM 4 TO 6 LANES. RAMP TO CORAL WAY				CST	38868	ACI				INC	2388	DI	ADM	38868	NH	DADE
SR 826/PALMETTO EXPY 2496521	FROM NW 62ND STREET TO NORTH OF FEC RAILROAD	0.91	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES Reconstruction. Road widening from 8 to 10 lanes							INC	1500	DDR							DADE
SR 826/PALMETTO EXPY 2496531	FROM N. OF FEC RAILROAD TO S. OF N.W. 103RD ST.	1.03	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES										INC	2500	XU				DADE

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 836 FM NW 87 AVE. 2500401	TO NW 57 AVE. INCL SR 826 RAMPS	1.55	INTERCHANGE (MAJOR)							PE	250	DIH	PE	250	DIH	PE	250	DIH	DADE
SR 836/I-395 4086611	AT NW 3 AVE OVER MIDTOWN	0.81	BRIDGE-REPAIR/REHABILITATION										CST	1287	BRRP				DADE
													CST	190	DIH				
SR 836/I-395 2516881	FROM EAST OF I-95 TO MACARTHUR CSWY BR.	1.1	FLEXIBLE PAVEMENT RECONSTRUCT. DESIGN							PE	8128	NH				ROW	12988	DI	DADE
																ROW	17958	NH	
SR 836/I-395 4107661	OVER NW 3RD AVENUE BRIDGE 870575	0.80	BRIDGE-REPAIR/REHABILITATION	INC	70	BRRP													DADE
SR 836/I-395 ICS 2516861	FROM SR 94/I-95 TO W. END OF MACARTHUR	1.2	ITS INFORMATION SYSTEM										PE	37	DIH				DADE
													PE	325	XU				
SR 847/NW 47 AVENUE 4077601	AT NW 199 STREET	0.2	SAFETY PROJECT LEFT TURN LANE SIGHT DISTANCE IMPROVEMENTS. REMOVE ACCESS TO FRONTAGE ROAD	INC	25	DS													DADE

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
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PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 852/COUNTYLINE RD 4083011	FROM W OF TURNPIKE TO NW 2 AVENUE	1.64	SAFETY PROJECT. REPLACEMENT OF GUARDRAIL. ADD PEDESTRIAN HANDRAIL				CST	538	SS										DADE
SR 860/MIA GRDNS DR 4124721	FROM N.W. 2ND AVENUE TO N.E. 8TH AVENUE	1.04	RESURFACING							PE	25	DIH				CST	45	DIH	DADE
																CST	295	DS	
SR 860/MIA GRDNS DR 2502001	FM 320 MTR W OF NW 27 AVE TO SR 91/TURNPIKE	1.47	ADD LANES & REHABILITATE PVMNT, WIDENING	CST	66	DIH				INC	820	DS							DADE
				CST	6739	DS													
SR 860/MIA GRDNS DR 2497831	FROM NW 14TH AVENUE TO NW 2ND AVENUE	1.26	ADD LANES & REHABILITATE PVMNT ADDING ONE LANE EACH DIRECTION, RIGHT TURN LANE AT INTERSECTION	CST	39	DIH	INC	450	DS										DADE
				CST	6400	DS													
SR 860/MIA GRDNS DR 4112021	AT NW 79TH AVENUE	0.1	TRAFFIC SIGNALS	CST	31	DIH													DADE
				CST	181	DS													
SR 860/MIA GRDNS DR 4077362	FROM N.W. 68 AVENUE TO N.W. 57 AVENUE	1.27	RESURFACING													CST	45	DIH	DADE
																CST	295	DS	

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 860/MIA GRONS DR 4127581	AT W. DIXIE HIGHWAY	0.001	INTERSECTION (MINOR)				CST	104	SS										DADE
SR 860/MIA GRONS DR 4077361	FROM SR 931/75 TO N.W. 68 AVENUE	2.4	RESURFACING, SIGNALS UPGRADES	PE	3	DIH				CST	354	DDR							DADE
										CST	54	DIH							
SR 886/PORT BLVD 4124771	FROM SR 5/BISCAYNE BLVD. TO BEGINNING OF BRIDGES	0.21	RESURFACING							PE	25	DIH				CST	38	DIH	DADE
																CST	295	DS	
SR 886/PORT BLVD. 4057131	PORT OF MIAMI - ACCESS IMPROVEMENT	0	ACCESS IMPROVEMENT							CST	2052	FD18							DADE
SR 9/NW 27TH AVENUE 4076501	FROM 105 FT N OF NW 42 ST TO SR 934/NW 79 ST	2.27	RESURFACING, DRAINAGE IMPROVEMENTS, UPGRADE SIGNALS	PE	12	DIH				CST	1715	DDR							DADE
										CST	13	DIH							
SR 9/NW 27TH AVENUE 4118011	AT N.W. 11 STREET	0.007	INTERSECTION (MINOR)				CST	437	SH										DADE

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TRANSPORTATION IMPROVEMENT PROGRAM
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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 9/S.W. 27TH AVE 4122701	FROM SR 5/US-1 TO SR 90/S.W. 8TH STREET	1.74	SAFETY PROJECT							PE	5	DIH				CST	666	SS	DADE
SR 90/SE-SW 7 STREET 4124811	FROM SR 5/BRICKELL AVENUE TO SR 90/S.W. 8 STREET	2.93	RESURFACING							PE	50	DIH				CST	77	DIH	DADE
																CST	591	DS	
SR 90/SW 7 STREET 4127591	AT S.W. 4 AVENUE	0.001	INTERSECTION (MINOR)				CST	352	ACSS							ADM	352	SS	DADE
SR 90/SW 8TH STREET 4112211	AT SW 13TH AVENUE	0.1	TRAFFIC SIGNALS	CST	31	DIH													DADE
				CST	161	DS													
SR 90/SW 8TH STREET 2497043	FROM SW 152ND AVENUE TO SW 127TH AVENUE	2.88	LANDSCAPING							CST	399	DDR							DADE
										CST	61	DIH							
SR 90/SW 8TH STREET 4062301	FROM 1 MI W OF KROME AVE TO 10 MI'S W OF KROME AVE	0	PD&E/E/MO STUDY	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH	DADE

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 90/SW 8TH STREET 4056361	FROM 5.7 MI E OF MICCOS E TO 1.3 MI W. OF KROME AVE	11.3	RESURFACING				CST	3927	FHPP									DADE	
SR 90/SW 8TH STREET 2497041	FROM SW 127TH AVENUE TO E OF SW 137 AVENUE	0.99	ADD LANES & RECONSTRUCT. WIDENING ROM 4 TO 6 LANES	ADM	1555	SS	INC	650	DS									DADE	
SR 90/SW 8TH STREET 2497042	FROM W OF SW 137 AVE. TO SW 152 AVE.	1.87	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES				INC	500	DS									DADE	
SR 90/US 41 4108691	FROM DADE/COLLIER CO LINE TO EAST OF COUNTY LINE	3.88	RESURFACING	CST	173	DIH	INC	100	DS									DADE	
				CST	1450	DS													
SR 907/63RD STREET 4079351	BASCULE BRIDGE	0.06	BRIDGE REPAIR/REHABILITATION	PE	400	BRRP	CST	4538	BRRP									DADE	
				PE	50	DIH	CST	177	DIH										
SR 907/ALTON ROAD 2499111	FROM 5TH STREET TO MICHIGAN AVENUE	1.54	RESURFACING							CST	2370	XU						DADE	

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 907/ALTON ROAD 4075711	FROM MICHIGAN AVENUE TO SR A1A/COLLINS AVENUE	4.12	RESURFACING AND SAFETY IMPROVEMENTS	CST	7893	DDR	INC	500	DDR									DADE	
				CST	88	DIH													
SR 91/FLA. TURNPIKE 2497832	FROM .5 MI N GLD GLDS PLZ TO .7 MI N GLD. GLDS. PLZ	0.3	REPLACE MEDIUM LEVEL BRIDGE	CST	241	DIH	INC	198	DS									DADE	
				CST	1805	DS													
SR 913 4086591	FLYOVER TO SR 505-1 (BRIDGE PAINTING 870163)	0.30	BRIDGE - PAINTING							CST	1108	BRRP						DADE	
										CST	251	DIH							
SR 913/SWSE 26 ROAD 4103511	FROM SW 1ST AVENUE TO RICKENBACKER TOLL PLZ	0.37	RESURFACING				PE	46	DIH				CST	471	DDR			DADE	
													CST	49	DIH				
SR 916/N.E. 135 ST. • 4127541	AT 10 AVENUE	0.2	TRAFFIC SIGNALS							CST	513	ACSS				ADM	513	SS	
																		DADE	
SR 916/NW 135 STREET 4077241	FROM E OF NW 30TH AVENUE TO W OF NW 27TH AVENUE	0.51	RESURFACING, SIGNALIZATION, AND GUARDRAIL UPGRADES	PE	0	DIH				CST	321	DDR						DADE	
										CST	49	DIH							

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 918/NW 138 ST 4077181	FROM 935' E OF W 12 AVE TO SR 823/W 4 AVE/RED RD	0.84	RESURFACING, UPGRADE TWO SIGNALS AND GUARDRAIL	PE	5	DIH										CST	563	DDR	DADE
																CST	83	DIH	
SR 922/NE 123 STREET 2501901	FROM SR 5/BISCAYNE BLVD. TO BAYSHORE DRIVE	0.79	RESURFACING				PE	100	DIH							CST	18	DIH	DADE
																CST	1444	DS	
SR 922/NW/NE 125 ST. 4075911	FROM SR 7A/US441/NW 7 AVE TO NE 9 AVENUE	1.9	RESURFACING, UPGRADE INTERSECTION TRAFFIC SIGNALS	PE	7	DIH	CST	2628	XU										DADE
SR 924/NW 119 STREET 4075881	AT NW 32ND AVENUE	0.35	ADD TURN LANE(S)	CST	283	SS	INC	18	SS										DADE
SR 924/NW 119 STREET 4056551	FROM NW 27TH AVENUE TO NW 7TH AVENUE	2.02	RESURFACING, UPGRADE BRIDGE RAILING AND BRIDGE REPAIRS	INC	170	XU													DADE
SR 934-75 ICS 2516851	FROM SR 826/PALMETTO EXPY TO DADE/BROWARD CO LINE	5.44	ITS INFORMATION SYSTEM	PE	50	NH				DSB	10348	NH							DADE

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PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 932/NW 103 STREET 4083031	FROM I-95 NB EXIT RAMP TO NE 6 AVENUE	1.46	FLEXIBLE PAVEMENT RECONSTRUCT. NEW LIGHTING SIGNALS UPGRADE. ADD WESTBOUND THROUGH LANE AT NE 2ND AVENUE				CST	2212	XU	INC	220	XU						DADE	
SR 932/NW 103 STREET 4086431	FROM NW 87TH AVENUE TO OKEECHOBEE ROAD	0.10	RESURFACING. INTERSECTION IMPROVEMENTS. NEW DRAINAGE	INC	15	DDR											DADE		
SR 932/NW 103 STREET 4077591	AT NW 2 AVENUE	0.1	SAFETY PROJECT. ADD EAST/WEST LEFT TURN LANES. TREE RELOCATION				CST	1096	SS	INC	50	SS					DADE		
SR 932/NW 103RD ST 4075771	FROM SR 25/OKEECHOBEE RD TO EAST OF W 2ND AVENUE	3.42	RESURFACING, INTERSECTION IMPROVEMENTS	INC	130	DDR											DADE		
SR 933/NW 12 AVENUE 2496401	OVER MIAMI RIVER BR # 870662	0.71	REPLACE MOVABLE SPAN BRIDGE							CST	4456	BRT					DADE		
										CST	53445	BRT							
SR 933/NW 12 AVENUE 4077381	FROM NW 16TH STREET TO NW 28TH STREET	0.82	RESURFACING				CST	1104	DDR								DADE		
							CST	124	DIH										

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PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 9336/PALM DRIVE 4056591	FROM NW 6 AVENUE TO SR 508-1	0.89	RESURFACING, RESURFACING, LENGTHENING LEFT TURN	CST INC	1101 50	FHPP FHPP									DADE	
SR 9336/SW 344TH ST. 4106401	FROM S.W. 192ND AVENUE TO S.W. 182ND AVENUE	1.03	RESURFACING, INCLUDES DRAINAGE IMPROVEMENTS				PE	25	DIH				CST CST	236 30	DOR DIH	DADE
SR 9336/SW 376 ST. 4056581	FROM EVERGLADES NAT'L PK TO SW 344TH STREET	7.06	RESURFACING							CST CST	25 2504	DIH DS				DADE
SR 934/HIALEAH EXPY 2498851	FROM SR 828/PALMETTO EXPY TO SR 823/NW 57TH AVE	1.97	ADD LANES & RECONSTRUCT	CST CST	10642 8658	XA XU							INC	1100	XU	DADE
SR 934/N.E. 79 ST 2498892	BRW 870085 AND 870551 OVR INTRACOSTAL WATERWAY	0	BRIDGE-REPAIR/REHABILITATION	PE PE	300 30	BRRP DIH				CST CST	2614 22	BRRP DIH				DADE
SR 934/N.W. 79 ST. 4127411	FROM 500'W OF N.W. 22 AVE TO 500'E OF N.W. 22 AVE	0.19	ADD TURN LANE(S), REPOSITION LEFT TURN LANES AT N.W. 79 STREET (NORTHBOUND AND Add turn lanes. Reposition left turn lanes NB and SB and at NW							CST	438	ACSH			ADM 438 SH	DADE

79 St. and 22 Avenue
EB and WB

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				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 934/NE 79 STREET 4106461	FROM SR 5/BISCAYNE BLVD. TO E OF SR 934/ONE WAY PR	0.69	RESURFACING. INCLUDES DRAINAGE, SIGNALIZATION & LIGHTING IMPROVEMENTS				PE	50	DIH				CST	587	DDR			DADE	
													CST	58	DIH				
SR 934/NW 79 STREET 4077121	FROM NW 7TH AVENUE TO NW 5TH COURT	0.20	SAFETY PROJECT. ADD RIGHT TURN LANE ON 7TH AVENUE AND 79TH AVENUE	CST	790	SS												DADE	
				INC	70	SS													
SR 934/NW 79 STREET 4106471	FROM SR 9A/1.95 TO SR 5/BISCAYNE BLVD.	1.45	RESURFACING. INCLUDES DRAINAGE IMPROVEMENTS				PE	175	DDR				CST	1148	DDR			DADE	
							PE	87	DIH				CST	11	DIH				
SR 934/W 21 STREET 4125171	(CROSSING #273008 H)	0	RAILROAD SIGNAL	RRU	12	SR												DADE	
SR 94/KENDALL DRIVE 4118032	AT S W 162 AVENUE	0.001	INTERSECTION (MINOR). SIGNAL INSTALLATION	PE	15	DIH	CST	14	DIH									DADE	
							CST	79	DS										
SR 94/KENDALL DRIVE 4118031	FROM S W 162 AVENUE TO S W 137 AVENUE	0.84	SAFETY PROJECT. MEDIAN MODIFICATION AND INTERSECTION IMPROVEMENT				CST	190	SS									DADE	

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				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 94/KENDALL DRIVE 4118001	AT S W 87TH COURT	0.52	TRAFFIC SIGNALS. MEDIAN MODIFICATION SIGNAL INSTALLATION. MEDIAN MODIFICATION	PE	20	DIH	CST	230	SS									DADE	
SR 94/KENDALL DRIVE 4124681	FROM SR 997/KROME AVENUE TO S.W. 157 AVENUE	2.13	RESURFACING							PE	50	DIH				CST	77	DIH	DADE
																CST	591	DS	
SR 944/NW/NE 54 ST. 4076531	FROM SR 7/NW 7 AVE TO SR 5/US 1/BISC. BLVD.	1.33	RESURFACING. SIGNAL UPGRADES. NEW LIGHTING	CST	1551	XU	INC	70	XU									DADE	
				RRU	140	XU													
SR 953/LE JEUNE RD 4058561	FROM NW 103 ST TO NW 135 ST	2.03	RESURFACING	INC	170	DS												DADE	
SR 953/LEJEUNE RD 4082231	FROM NW 7TH STREET TO SW 6TH STREET	0.98	SAFETY PROJECT. ACCESS MANAGEMENT. MEDIAN MODIFICATION							CST	864	SS						DADE	
SR 953/LEJEUNE ROAD 4076331	FROM SR 5/US1/S DIXIE HWY TO SR 90/SW 8 ST	2.62	RESURFACING. SIGNAL UPGRADES							CST	2216	XU						DADE	

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				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 959/SW 57 AVENUE 4124781	FROM SR 90/S W. 8 STREET TO N.W. 7 STREET	0.99	RESURFACING							PE	25	DIH				CST	45	DIH	DADE
																CST	295	DS	
SR 968/S.W. 1 STREET 4127561	FROM S.W. 22 AVENUE TO S.W. 19 AVENUE	0.25	CONSTRUCT/RECONSTRUCT MEDIAN							CST	288	SH							DADE
SR 968/SW 1 ST E/B 4106441	FROM S.W. 1ST COURT TO SR 54US-1	0.69	RESURFACING				PE	25	DIH				CST	294	DDR				DADE
													CST	33	DIH				
SR 968/SW 1ST STREET 2502291	FROM SW 17TH AVENUE TO SW 2ND AVENUE	1.49	RESURFACING	INC	150	XU													DADE
SR 968/W. FLAGLER ST 4117982	FROM S.W. 78 AVE TO S.W. 73 COURT	0.19	TRAFFIC SIGNALS, MEDIAN MODIFICATIONS AND SIGNAL INSTALLATION	PE	30	DIH	CST	448	ACSS							ADM	448	SS	DADE
SR 968/W. FLAGLER ST 4117981	AT SW 82ND AVENUE	0.002	INTERSECTION (MINOR)	PE	20	DIH	CST	222	ACSS							ADM	222	SS	DADE

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				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 969/MILAM DAIRY 4075601	FROM N OF BLUE LAGOON TO NW 72ND AVE	0.70	RESURFACING	PE	2	DIH				CST	292	DDR							DADE
										CST	51	DIH							
SR 972/CORAL WAY 4124751	FROM W OF S.W. 12 AVENUE TO SR 50US-1	1.66	RESURFACING							PE	50	DIH				CST	77	DIH	DADE
																CST	591	DS	
SR 973/SW 87 AVENUE 2502251	FROM SW 128TH STREET TO SW 96TH STREET	1.55	RESURFACING	CST	878	XU	INC	50	XU										DADE
SR 973/SW 87 AVENUE 4075871	FROM SR 976/SW 40 ST TO US 41/SR 90/SW 8 ST	2.06	RESURFACING AND SAFETY IMPROVEMENTS NEW SIGNALS	CST	2768	XU													DADE
SR 973/SW 87 AVENUE 4088171	AT SW 128 STREET	0.03	SAFETY PROJECT. ADD RIGHT TURN LANE	INC	10	DS													DADE
SR 976/SW 40 STREET 4056481	FROM E OF SW 87 AVENUE TO E OF SW 57 AVENUE	3.04	RESURFACING, SIGNAL UPGRADES				INC	400	XU										DADE

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				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 978/SW 40 STREET 4075841	FROM 260 FT E OF SW 38 CT TO SR 5/US-1/S. DIXIE HWY	0.37	RESURFACING, INTERSECTION IMPROVEMENTS	PE	50	DIH				CST	209	DDR							DADE
										CST	32	DIH							
SR 985/NW 107 AVENUE 2497712	FROM NW 7TH STREET TO SR 836	0.45	ADD LANES & RECONSTRUCT	INC	170	DS													DADE
SR 985/SW 107 AVENUE 4076061	FROM SR 990/SW 104 STREET TO SW 56 ST/MILLER DRIVE	3.00	RESURFACING	CST	2018	XU	INC	300	XU										DADE
SR 985/SW 107 AVENUE 4124791	FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STREET	0.49	RESURFACING							PE	25	DIH				CST	45	DIH	DADE
																CST	295	DS	
SR 986/SW 72 STREET 4107471	@ SR 973/SW 87TH AVENUE	1.05	SAFETY PROJECT. ADD RIGHT TURN LANE ON 72ND STREET AND THROUGH LANE EAST OF 87TH AVENUE	CST	188	SS	INC	160	SS										DADE
SR 986/SW 72 STREET 4124761	FROM W OF S W 117 AVENUE TO S.W 107 AVENUE	0.98	RESURFACING							PE	50	DIH				CST	77	DIH	DADE
																CST	591	DS	

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TRANSPORTATION IMPROVEMENT PROGRAM
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				2003			2004			2005			2006			2007				
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 986/SW 72 STREET 4111271	OVER SNAPPER CREEK CANAL	0.03	BRIDGE REPAIR/REHABILITATION														CST	709	BRRP	DADE
																	CST	78	DIH	
SR 989/SW 112 AVENUE 4077581	AT SW 211 STREET	0.1	SAFETY PROJECT IMPROVE EAST/WEST LEFT TURN LANE OFF SET	CST	110	SS	INC	8	SS											DADE
SR 990/KILLIAN PKWY 4127551	AT S W 104 AVENUE	0.001	INTERSECTION (MINOR)	CST	209	SS														DADE
SR 997/KROME AVE 2496142	SW272,SW256,SW192,SW168, SW136 ST.'S INTERSECTIONS	1.9	ADD TURN LANE(S) AT ALL INTERSECTIONS	ROW	121	DIH	ROW	135	DIH	CST	19	DIH								DADE
				ROW	1128	DS				CST	1836	DS								
										ROW	200	DIH								
SR 997/KROME AVE 4055841	AT S W 8TH STREET	0	SAFETY PROJECT				INC	320	SS											DADE
SR 997/KROME AVENUE 4106431	FROM S W 299TH STREET TO S W 288TH STREET	0.75	RESURFACING				PE	25	DIH				CST	294	DDR					DADE
													CST	33	DIH					

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FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 997/KROME AVENUE 4127571	FROM 1.7 MI. N OF SW 8 ST TO 2.7 MI. N OF SW 8 ST	2	INTERSECTION (MINOR)				CST	621	ACSS							ADM	621	SS	DADE
SR 9A/I-95 2516261	OVER MIAMI RIVER	0.54	FENDER WORK	INC	100	BRRP													DADE
SR 9A/I-95 2516282	JOSE MARTI PARK MIAMI RIVER SEAWALL	0	MISCELLANEOUS CONSTRUCTION. NOISE BARRIER STUDY. SEAWALL PLACEMENT UNDER I-95 WITHIN JOSE MARTI PARK	INC	40	DS													DADE
SR 9A/I-95 4106798	FROM S OF I-195/SR 112 TO N.W. 17TH STREET	1.05	LANDSCAPING													PDE	5	DIH	DADE
SR 9A/I-95 2516693	FROM N.W. 125TH STREET TO N.W. 135TH STREET	1	CORRIDOR IMPROVEMENT. ADD NB AUXILIARY LANE BETWEEN NW 135TH STREET AND NW 125TH STREET													CST	58	DIH	DADE
																CST	6786	DS	
SR 9A/I-95 2516692	FROM N.W. 135TH STREET TO N.W. 151ST STREET	1.16	CORRIDOR IMPROVEMENT. NB AUXILIARY LANE NW 135TH STREET TO NW 151ST STREET	PE	147	XU				CST	1557	XU							DADE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2002-2003 TO 2006-2007

PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 9A/I-95 2518841	GOLDEN GLADES MULTIMODAL TERMINAL	0.30	PARK AND RIDE LOTS	PDE	330	NH	PE	768	NH	CST	32270	LF						DADE	
										CST	8785	NH							
SR 9A/I-95 4086641	AT SW 1 AVE OVR METRORAIL	0.1	BRIDGE-REPAIR/REHABILITATION										CST	1830	BRRP			DADE	
													CST	274	DIH				
SR 9A/I-95 4103121	FROM SO DIXIE HWY TO BROWARD COUNTYLINE	0	OVERHEAD SIGNING				CST	115	DIH									DADE	
							CST	883	DS										
SR 9A/I-95 4112051	AT N.W. 8TH STREET (NEW W/B RAMP TO SR 838)	0.51	INTERCHANGE (MAJOR)	ADM	500	NH	PE	200	DIH				CST	12101	NH			DADE	
				LAR	500	ACNH	PE	2000	NH				RRU	1200	NH				
				PDE	50	DIH	ROW	100	DIH										
				PE	500	NH	ROW	700	NH										
SR 9A/I-95 4107261	FROM S. OF SR 836/I-395 TO N.W. 14TH STREET	0.01	ACCESS IMPROVEMENT. NEW ACCESS RAMP FROM NW 14TH STREET							PE	100	DIH						DADE	
										PE	1000	DS							
SR 9A/I-95 4106797	FROM N.W. 6TH STREET TO N OF I-195/SR 112	1.55	LANDSCAPING										PDE	5	DIH	PDE	5	DIH	DADE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN							
				2003			2004			2005			2006			2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
SR 9A/I-95 4106796	FROM N.W. 85TH STREET TO N.W. 85TH STREET	1.31	LANDSCAPING								PDE	5	DIH	PDE	5	DIH	CST	11	DIH	DADE
																	CST	1118	DS	
SR 9A/I-95 4106792	FROM N.E. 191ST STREET TO N OF GOLDEN GLADES INT	2.05	LANDSCAPING	CST	10	DIH														DADE
				CST	1100	DS														
SR 9A/I-95 4106795	FROM N.W. 110TH STREET TO N.W. 85TH STREET	1.47	LANDSCAPING				PDE	5	DIH	PDE	5	DIH	CST	10	DIH					DADE
													CST	1100	DS					
SR 9A/I-95 4106794	FROM N.W. 130TH STREET TO N.W. 110TH STREET	1.25	LANDSCAPING	PDE	5	DIH	PDE	5	DIH	CST	10	DIH								DADE
										CST	1100	DS								
SR 9A/I-95 4106793	FROM N.W. 154TH STREET TO N.W. 130TH STREET	1.59	LANDSCAPING	PDE	5	DIH	CST	10	DIH											DADE
							CST	1100	DS											
SR 9A/I-95 ITS PKG B 2516821	= 18 VMS, 22 RAMP METERS, 28 TRAILBLAZERS, DETECTORS	17.3	ITS INFORMATION SYSTEM				INC	1500	ACNH											DADE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2002-2003 TO 2006-2007

HIGHWAYS

PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 9A/195/NOISE WALLS 2516631	FROM NORTH OF SR 112 TO NE 199TH STREET	11.1	MISCELLANEOUS STRUCTURE. NOISE BARRIER STUDY				INC	1500	IM										DADE
SR A1A & SR 922 4110651	FROM INTERCOASTAL WATERWAY TO COLLINS AVE	0.79	LIGHTING	CST	722	XU													DADE
				INC	45	XU													
SR A1A/COLLINS AVE. 2496871	FROM LINCOLN ROAD TO 26TH STREET	0.8	FLEXIBLE PAVEMENT RECONSTRUCT. REPLACE SIDEWALK LIGHTING, UPGRADE DRAINAGE	INC	350	DS													DADE
SR A1A/COLLINS AVE. 4106451	FROM WYNDHAM HOTEL TO EDEN ROC HOTEL	0.33	RESURFACING				PE	229	DDR				CST	435	DDR				DADE
							PE	100	DIH				CST	20	DIH				
SR A1A/INDIAN CREEK 2499401	FROM 59TH STREET TO 62 ABBOTT AVENUE	0.72	INTERSECTION (MINOR) REPLACE FLYOVER (BR.#870668) WITH AT-GRADE INTERSECTION				CST	2036	DDR										DADE
							CST	222	DIH										
							CST	1429	SS										
SR A1A/MCARTHUR CSWY 4106781	EAST CHANNEL	0.4	BRIDGE - PAINTING				INC	105	BRRP										DADE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR856/MM LEHMAN CSWY 4112631		0.49	BRIDGE - PAINTING								CST	1287	BRRP						DADE
											CST	143	DIH						
SUNGUIDE SOFTWARE 2502384	MAINTENANCE	0	ITS COMMUNICATION SYSTEM	PE	15	DIH													DADE
				PE	150	DS													
SUNGUIDE SYS UPGRADE 4101751		0	ITS INFORMATION SYSTEM				CAP	1000	DS										DADE
							PE	200	DS										
SW 2 AVE 2511661	OVER MIAMI RIVER BR# 874262 (SR=8.0)	0.03	REPLACE MOVABLE SPAN BRIDGE	INC	2100	MGBP													DADE
TRAFFIC OPERATIONS 2501843	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION				CST	119	DIH										DADE
							CST	912	DS										
TRAFFIC OPERATIONS 2501841	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION				CST	107	DIH					CST	1029	DS			DADE
							CST	964	DS										

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
VERONA AVENUE 4059041	OVER GOLDEN BEACH CANAL	0	REPLACE LOW LEVEL BRIDGE													CST	2308	BRTZ	DADE
COUNTYWIDE 4054851	OPERATION IMPROVEMENTS	0	MISCELLANEOUS CONSTRUCTION	CST	103	DIH													DIST/ST- WIDE
COUNTYWIDE 4054852	OPERATION IMPROVEMENTS	0	MISCELLANEOUS CONSTRUCTION	CST	115	DIH													DIST/ST- WIDE
				CST	883	DS													
COUNTYWIDE DRAINAGE 4102593		0	DRAINAGE IMPROVEMENTS										CST	81	DIH				DIST/ST- WIDE
													CST	1238	DS				
COUNTYWIDE DRAINAGE 4102592		0	DRAINAGE IMPROVEMENTS				CST	131	DIH										DIST/ST- WIDE
							CST	1157	DS										
DW PD&E TRAFFIC 2506222	CONSULTANT	0	PD&E/EMO STUDY	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	DIST/ST- WIDE
				PDE	150	DS	PDE	200	DS	PDE	150	DS	PDE	150	DS	PDE	150	DS	

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
D/W TRAF OPS STUDIES 4095211		0	TRAFFIC OPS IMPROVEMENT				PE	200	DS				PE	200	DS				DIST/ST- WIDE
DISTRICTWIDE 2507591	PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT	0	PRELIMINARY ENGINEERING	PDE	100	DIH	PDE	100	DIH	PDE	100	DIH	PDE	100	DIH	PDE	100	DIH	DIST/ST- WIDE
DISTRICT FEDERAL AID 2506781	ADMINISTRATION	0	TRANSPORTATION PLANNING	ADM	59	XA													DIST/ST- WIDE
DISTRICTWIDE 2514662	S.A. INTRASTATE CONST APPR #086718	0	FUNDING ACTION	CST	226	DS	CST	1456	DS	CST	4000	LF	CST	5000	LF	CST	2630	DS	DIST/ST- WIDE
				CST	2000	LF	CST	3000	LF				CST	93	XA	CST	6000	LF	
				CST	1669	XU	CST	250	XU										
DISTRICTWIDE 2506821	OPERATIONAL STUDIES RESERVE	0	FUNDING ACTION	PE	200	DS				PE	200	DS				PE	200	DS	DIST/ST- WIDE
DISTRICTWIDE 4056665	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE				CST	45	DIH										DIST/ST- WIDE
							CST	295	DS										

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2507071	PRELIMINARY ENGINEERING RESERVE	0	PRELIMINARY ENGINEERING	PE	2081	DIH	PE	1415	DIH	PE	1178	DIH	PE	336	DIH	PE	555	DIH	DIST/ST- WIDE
				PE	130	FHPP				PE	218	SE	PE	1	XA	PE	532	XA	
				PE	47	SE				PE	89	XL	PE	880	XU	PE	1000	XL	
				PE	801	XU				PE	503	XU							
DISTRICTWIDE 2506971	TITLE SEARCH	0	PRELIMINARY ENGINEERING	PE	100	DS	PE	100	DS										DIST/ST- WIDE
DISTRICTWIDE 2506961	ENGINEERING SURVEY BY CONSULTANT NO.2	0	PRELIMINARY ENGINEERING	PE	500	DS	PE	500	DS	PE	600	DS	PE	600	DS	PE	600	DS	DIST/ST- WIDE
DISTRICTWIDE 2506931	ENVIRONMENTAL DATA & REPORT CONSULTANT	0	RESEARCH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	DIST/ST- WIDE
				PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	
DISTRICTWIDE 2506861	R/W MAPS & SURVEYING	0	PRELIMINARY ENGINEERING	PE	471	DS	PE	600	DS	PE	600	DS	PE	600	DS	PE	600	DS	DIST/ST- WIDE
DISTRICTWIDE 2507112	RESIDENCY CEI CONSULTANT	0	INSPECT CONSTRUCTION PROJS	CST	2000	DS													DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2506839	THERMO-PLASTIC STRIPING #9	0	SIGNING/PAVEMENT MARKINGS	CST	40	DIH												DIST/ST- WIDE	
				CST	259	DS													
				PE	10	DIH													
DISTRICTWIDE 2507131	R/W SUPPORT SERVICES RESERVE	0	OPERATING/ADMIN. ASSISTANCE	ROW	40	DIH	ROW	14	DIH	ROW	54	DIH	ROW	581	DIH	ROW	3	DIH	DIST/ST- WIDE
							ROW	30	XU	ROW	155	XL	ROW	717	XU				
										ROW	265	XU							
DISTRICTWIDE 2506801	ENVIRONMENTAL COMPLIANCE CONSULTANT	0	ENVIRONMENTAL PERMITS	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	DIST/ST- WIDE
				PDE	300	DS	PDE	300	DS	PDE	300	DS	PDE	300	DS	PDE	300	DS	
DISTRICTWIDE 2506791	MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC.	0	PRELIMINARY ENGINEERING	CST	100	DS	PE	10	DIH	PE	10	DIH	CST	100	DS	PE	10	DIH	DIST/ST- WIDE
				PE	10	DIH	PE	500	DS	PE	500	DS	PE	10	DIH	PE	500	DS	
				PE	408	DS							PE	500	DS				
DISTRICTWIDE 2506752	BRIDGE JOINT REPAIR PUSH BUTTON	0	BRIDGE-REPAIR/REHABILITATION				CST	562	BRRP										DIST/ST- WIDE
							CST	53	DIH										
DISTRICTWIDE 2506731	PUBLIC INVOLVEMENT CONSULTANT	0	PRELIMINARY ENGINEERING	PE	350	DS													DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2506681	MITIGATION SITE MAINTENANCE	0	ENVIRONMENTAL ACTION	PDE	300	DS	PDE	400	DS	PDE	300	DS	PDE	400	DS	PDE	300	DS	DIST/ST- WIDE
DISTRICTWIDE 2506651	LANDSCAPE BEAUTIFICATION REVIEW CONSULTANT	0	LANDSCAPING	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	DIST/ST- WIDE
				PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	
DISTRICTWIDE 2506622	TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES	0	TRAFFIC ENGINEERING STUDY	PE	280	DS				PE	280	DS				PE	280	DS	DIST/ST- WIDE
DISTRICTWIDE 2506841	MINOR PE DESIGN BY CONSULTANT	0	PRELIMINARY ENGINEERING	PE	10	DIH	PE	10	DIH	PE	10	DIH	PE	10	DIH	PE	10	DIH	DIST/ST- WIDE
				PE	725	DS	PE	850	DS	PE	700	DS	PE	700	DS				
DISTRICTWIDE 2507411	CONSULTANT PROJECT MGT IN FINAL DESIGN	0	PRELIMINARY ENGINEERING	PE	90	DIH	PE	65	DIH	PE	58	DIH	PE	1000	DIH	PE	500	DIH	DIST/ST- WIDE
DISTRICTWIDE 2507911	ENHANCEMENT RESERVE (FUTURE PROJECTS)	0	MISCELLANEOUS CONSTRUCTION	CST	0	SE	CST	0	SE	CST	0	SE	CST	0	SE	CST	917	SE	DIST/ST- WIDE
				PE	0	SE	PE	0	SE	PE	0	SE							

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2507741	S.A. RESURFACING CST APPR #088797	0	RESURFACING	CST	41	DS	CST	116	DS	CST	180	DS	CST	990	DS	CST	2940	DS	DIST/ST- WIDE
				CST	225	FHPP	CST	2	XL	CST	58	XA	RRU	3000	LF	RRU	3000	LF	
				CST	48	XA	CST	1007	XU	CST	351	XL							
				CST	106	XL	RRU	3000	LF	CST	358	XU							
DISTRICTWIDE 2507721	S.A. NON-INTRASTATE CST. APPR #088717	0	FUNDING ACTION	CST	22	DS	CST	106	DS	CST	712	DS	CST	548	DS	CST	74	DS	DIST/ST- WIDE
				CST	562	FHPP	CST	108	SE	CST	220	SE	CST	348	XA	CST	437	XA	
				CST	88	SE	CST	432	XL	CST	95	XA	CST	287	XU				
				CST	114	XA	CST	518	XU	CST	198	XL							
DISTRICTWIDE 2507701	S.A. RIGHT OF WAY PHASES	0	FUNDING ACTION	ROW	1249	DIRS	ROW	499	DS	ROW	1795	BNDS	ROW	2472	XU	ROW	8830	DS	DIST/ST- WIDE
				ROW	4983	DS	ROW	269	XA	ROW	3203	DS				ROW	1113	XA	
				ROW	532	SN	ROW	8359	XU	ROW	84	XA							
				ROW	516	XA													
DISTRICTWIDE 2507651	S.A. CEI CONSULTANT APPR #088718	0	FUNDING ACTION	CST	990	CM	CST	2164	CM	CST	101	DS	CST	1241	DS				DIST/ST- WIDE
				CST	34	DS	CST	399	XU	CST	58	XU	CST	205	XU				
				CST	310	FHPP													
				CST	479	XU													
DISTRICTWIDE 2507471	ENGINEERING SUPPORT SERVICES	0	PRELIMINARY ENGINEERING	PE	436	DIH	PE	326	DIH	PE	100	DIH	PE	100	DIH	PE	545	DIH	DIST/ST- WIDE
DISTRICTWIDE 2507111	CEI CAT # 088718	0	INSPECT CONSTRUCTION PROJS.	CST	600	DS													DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2507421	PD&E PROJECT MGT	0	PRELIMINARY ENGINEERING	PDE	488	DIH	PDE	500	DIH	PDE	288	DIH	PDE	963	DIH				DIST/ST- WIDE
DISTRICTWIDE 2506521	TRAFFIC OPERATIONS	0	PRELIMINARY ENGINEERING	PE	899	DIH	PE	941	DIH	PE	969	DIH	PE	989	DIH	PE	1082	DIH	DIST/ST- WIDE
DISTRICTWIDE 2507301	MATERIALS TESTING/ GEOTECHNICAL SUPPORT	0	INSPECT CONSTRUCTION PROJS.	PE	250	DS	PE	300	DS	PE	300	DS	PE	300	DS				DIST/ST- WIDE
DISTRICTWIDE 2507241	MISC. STRUCTURAL PROJECTS MINOR DESIGN	0	PRELIMINARY ENGINEERING	PE	50	DIH	PE	50	DIH	PE	50	DIH	PE	50	DIH	PE	50	DIH	DIST/ST- WIDE
				PE	200	DS	PE	250	DS	PE	250	DS	PE	250	DS	PE	250	DS	
DISTRICTWIDE 2507231	UTILITY COORDINATION	0	PRELIMINARY ENGINEERING	PE	525	DS	PE	700	DS	PE	700	DS	PE	700	DS	PE	700	DS	DIST/ST- WIDE
DISTRICTWIDE 2507222	S.A. TRAFFICE OPS AND SAFETY	0	PRELIMINARY ENGINEERING	CST	100	SS	PE	10	DIH	CST	100	SS	PE	10	DIH	PE	10	DIH	DIST/ST- WIDE
				PE	10	DIH	PE	700	SS	PE	10	DIH	PE	343	SH	PE	700	SS	
				PE	600	SH				PE	700	SS	PE	357	SS				
				PE	500	SS													

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2507181	S.A. RESURFACING RESERVE	0	RESURFACING	CST	0	DS	CST	100	DS	CST	600	XL	CST	2000	DS	CST	11748	DS	DIST/ST- WIDE
				CST	0	FHPP	CST	532	SN				CST	456	XU				
				CST	0	XA	CST	64	XL										
				CST	0	XL	CST	568	XU										
DISTRICTWIDE 2507171	S.A. CEI SUPPORT RESERVE	0	INSPECT CONSTRUCTION PROJ'S	CST	217	DIH	CST	1	DIH	CST	47	DIH	CST	3	DIH	CST	251	DIH	DIST/ST- WIDE
				CST	307	XU	CST	56	XU	CST	6	XU	CST	32	XU	CST	726	XA	
																CST	156	XL	
DISTRICTWIDE 2507181	BRRP S.A. AGREEMENT RESERVE	0	MISCELLANEOUS CONSTRUCTION	CST	579	BRRP	CST	189	BRRP	CST	343	BRRP	CST	1659	BRRP	CST	4831	BRRP	DIST/ST- WIDE
				PE	200	BRRP	PE	101	BRRP	PE	234	BRRP	PE	612	BRRP	PE	1182	BRRP	
DISTRICTWIDE 2507431	PLANS REVIEW ROADWAY DESIGN	0	PRELIMINARY ENGINEERING	PE	104	DIH	PE	567	DIH	PE	264	DIH	PE	779	DIH	PE	489	DIH	DIST/ST- WIDE
DISTRICTWIDE 4116592	GENERAL CONSULTANT #2 FOR DISTRICT 6	0	CORRIDOR IMPROVEMENT	PE	500	DDR	PE	30	DIH	PE	40	DIH	PE	50	DIH				DIST/ST- WIDE
				PE	20	DIH	PE	600	DS	PE	1000	DS	PE	500	DS				
DISTRICTWIDE 4056148	STRIPING - PHASE B	0	ROUTINE MAINTENANCE													CST	124	DIH	DIST/ST- WIDE
																CST	950	DS	

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
DISTRICTWIDE 4114331	DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT	0	PRELIMINARY ENGINEERING	PE	15	DIH	PE	15	DIH	PE	15	DIH	PE	15	DIH	PE	15	DIH	DIST/ST- WIDE
				PE	150	DS	PE	150	DS	PE	150	DS	PE	150	DS	PE	150	DS	
DISTRICTWIDE 4056664	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE	CST	44	DIH													DIST/ST- WIDE
				CST	286	DS													
DISTRICTWIDE 4056666	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE							CST	47	DIH							DIST/ST- WIDE
										CST	305	DS							
DISTRICTWIDE 4056688	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE													CST	49	DIH	DIST/ST- WIDE
																CST	316	DS	
DISTRICTWIDE 4073471	GOVERNMENT LIAISON	0	HWY-RECONSTRUCTION	PE	150	DS	PE	150	DS	PE	150	DS							DIST/ST- WIDE
DISTRICTWIDE 2506621	TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES	0	TRAFFIC ENGINEERING STUDY	PE	35	DIH													DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 4116591	GENERAL CONSULTANT #1 FOR DISTRICT 6	0	CORRIDOR IMPROVEMENT	PE	500	DDR	PE	600	DDR	PE	1000	DDR	PE	500	DDR				DIST/ST- WIDE
				PE	20	DIH	PE	30	DIH	PE	40	DIH	PE	50	DIH				
DISTRICTWIDE 4058144	STRIPING - PHASE B	0	ROUTINE MAINTENANCE	CST	112	DIH													DIST/ST- WIDE
				CST	859	DS													
DISTRICTWIDE 4124091	MOVABLE BRIDGE REPAIR	0	BRIDGE-ROUTINE MAINTENANCE										CST	228	BRRP	CST	87	DIH	DIST/ST- WIDE
													CST	84	DIH				
DISTRICTWIDE 4124871	THERMO-PLASTIC STRIPING #10	0	SIGNING/PAVEMENT MARKINGS	CST	40	DIH													DIST/ST- WIDE
				CST	259	DS													
				PE	10	DIH													
DISTRICTWIDE 2506041	VALUE ENGINEERING CONSULTANT	0	PRELIMINARY ENGINEERING	PE	30	DIH	PE	30	DIH	PE	30	DIH	PE	30	DIH	PE	30	DIH	DIST/ST- WIDE
				PE	125	DS	PE	200	DS	PE	200	DS	PE	200	DS	PE	200	DS	
DISTRICTWIDE 2505991	UTILITIES & R.R.AGREEMENT RESERVE - APPR #088717	0	MISCELLANEOUS CONSTRUCTION	RRU	6000	LF	RRU	7000	LF	RRU	8000	LF	RRU	9000	LF	RRU	10000	LF	DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
DISTRICTWIDE 2497962	TRAFFIC OPS STUDIES CONSULTANTS	0	SAFETY PROJECT				PE	6	DIH				PE	6	DIH				DIST/ST- WIDE
							PE	280	DS				PE	280	DS				
DISTRICTWIDE 2486211	NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6	0	PERIODIC MAINTENANCE	ROW	80	DIH	ROW	80	DIH	ROW	80	DIH							DIST/ST- WIDE
DISTRICTWIDE 2486151	SAFETY RESERVE APPR #088796	0	SAFETY PROJECT	CST	336	SH	CST	21	SH	CST	179	SH	CST	93	SH	CST	456	SH	DIST/ST- WIDE
				CST	1459	SS	CST	188	SS	CST	320	SS	CST	189	SS	CST	393	SS	
				PE	47	SS	PE	200	SH	PE	339	SS							
							PE	2	SS										
DISTRICTWIDE 4083021	PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	0	PRELIMINARY ENGINEERING	CST	200	DS													DIST/ST- WIDE
DISTRICTWIDE 2506101	LANDSCAPE DESIGN CONSULTANT	0	LANDSCAPING	CST	250	DS	CST	250	DS	CST	250	DS	CST	250	DS	CST	250	DS	DIST/ST- WIDE
				PDE	50	DIH	PDE	50	DIH	PDE	50	DIH	PDE	50	DIH	PDE	50	DIH	
				PDE	150	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	
DISTRICTWIDE 2486141	SKID PROJECTS APPR #088796	0	SKID HAZARD OVERLAY	CST	433	SS	CST	0	SS										DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2506511	JUNKYARD REGULATION	0	PERIODIC MAINTENANCE	ROW	20	DIH													DIST/ST- WIDE
DISTRICTWIDE 2506501	TRAFFIC OPS STUDY CONSULTANT	0	TRAFFIC ENGINEERING STUDY				PE	6	DIH				PE	280	DS				DIST/ST- WIDE
							PE	280	DS										
DISTRICTWIDE 2506491	PERMITS CONSULTANT	0	ENVIRONMENTAL PERMITS	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH	DIST/ST- WIDE
				PDE	200	DS	PDE	200	DS	PDE	200	DS	PDE	200	DS	PDE	200	DS	
DISTRICTWIDE 2506351	CULTURAL RESOURCE ASSESSMENT CONSULTANT	0	ENVIRONMENTAL ACTION	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH				DIST/ST- WIDE
				PDE	200	DS	PDE	200	DS	PDE	200	DS	PDE	200	DS				
DISTRICTWIDE 2506291	PUSH BUTTON DESIGN CONSULTANT	0	PRELIMINARY ENGINEERING				PE	10	DIH				PE	350	DS				DIST/ST- WIDE
							PE	350	DS										
DISTRICTWIDE 2506221	PD&E CONSULTANT	0	PD&E/EMO STUDY	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	DIST/ST- WIDE
				PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 4056147	STRIPING - PHASE B	0	ROUTINE MAINTENANCE										CST 65 DIH CST 947 DS						DIST/ST- WIDE
DISTRICTWIDE 2506171	WATER MANAGEMENT DISTRICT PERMITS	0	ENVIRONMENTAL PERMITS	PE 75 DS			PE 75 DS			PE 75 DS			PE 75 DS			PE 75 DS			DIST/ST- WIDE
DISTRICTWIDE 4056145	STRIPING - PHASE B	0	ROUTINE MAINTENANCE				CST 118 DIH CST 887 DS												DIST/ST- WIDE
DISTRICTWIDE 2506081	AERIAL PHOTOGRAPHY	0	PRELIMINARY ENGINEERING	PE 250 DS															DIST/ST- WIDE
DISTRICTWIDE 2506051	MISCELLANEOUS PE DESIGN CONSULTANT	0	PRELIMINARY ENGINEERING	PE 10 DIH PE 150 DS			CST 100 DS PE 10 DIH PE 500 DS			PE 10 DIH PE 500 DS			PE 10 DIH PE 400 DS						DIST/ST- WIDE
DISTRICTWIDE 4056101	LANDSCAPING	0	VEGETATION MITIGATION	PDE 10 DIH PDE 300 DS			PDE 10 DIH PDE 300 DS			PDE 10 DIH PDE 300 DS			PDE 10 DIH PDE 350 DS			PDE 10 DIH PDE 350 DS			DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2506541	COMMUNITY SAFETY	0	SAFETY PROJECT	PE	30	NHTS	PE	30	NHTS	PE	30	NHTS	PE	30	NHTS	PE	30	NHTS	DIST/ST- WIDE
DISTRICTWIDE 2506181	MITIGATION COMPLIANCE MONITORING PROGRAM	0	ENVIRONMENTAL ACTION	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH	DIST/ST- WIDE
DISTRICTWIDE BRIDGE 4056133	REPAIR - PUSH BUTTON	0	BRIDGE-REPAIR/REHABILITATION	CST	14	DIH													DIST/ST- WIDE
				CST	1120	DS													
DISTRICTWIDE BRIDGE 4056134	REPAIR - PUSH BUTTON	0	BRIDGE-REPAIR/REHABILITATION							CST	135	DIH							DIST/ST- WIDE
										CST	1198	DS							
DISTRICTWIDE BRIDGE 4056135	REPAIR - PUSH BUTTON	0	BRIDGE-REPAIR/REHABILITATION													CST	140	DIH	DIST/ST- WIDE
																CST	1239	DS	
DISTRICTWIDE CIGP 4105131	FUND RESERVE	0	FUNDING ACTION										CST	2825	CIGP	CST	5798	CIGP	DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
DISTRICTWIDE EXOTIC, 4071121	ENDANGERED/THREATENED PLANT SURVEY	0	PD&E/EMO STUDY	PDE	5	DIH	PDE	5	DIH									DIST/ST- WIDE	
DISTRICTWIDE ITS 2501023	OPERATIONS & MAINTENANCE OF FIELD DEVICES	0	PERIODIC MAINTENANCE							CST	91	DIH	PE	20	DIH	PE	20	DIH	DIST/ST- WIDE
										CST	700	DS							
										PE	20	DIH							
DISTRICTWIDE ITS 2501022	OPERATIONS & MAINTENANCE OF FIELD DEVICES	0	PERIODIC MAINTENANCE	CST	72	DIH	PE	20	DIH	CST	79	DIH							DIST/ST- WIDE
				CST	550	DS													
				PE	20	DIH													
DISTRICTWIDE PLANS 4038501		0	PRELIMINARY ENGINEERING	PE	100	DS													DIST/ST- WIDE
DISTRICTWIDE SUPPLMT 2507761	AGRM/T/TRAFFIC OP APPROP. CAT #088717	0	FUNDING ACTION	CST	623	CM	CST	243	CM										DIST/ST- WIDE
DISTRICTWIDE/BR PE 2506152	DESIGN CONSULTANT	0	BRIDGE-REPAIR/REHABILITATION	PE	300	BRRP	PE	400	BRRP										DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE/BR PE 2506151	DESIGN CONSULTANT	0	BRIDGE-REPAIR/REHABILITATION								PE	300	BRRP						DIST/ST- WIDE
DISTRICTWIDE/RESERVE 2507031	SUPPLEMENTAL AGRMNTS APPROP.CAT.#068849	0	FUNDING ACTION	PE	94	DS	PE	282	DS	PE	355	DS	PE	402	SE	PE	8234	DS	DIST/ST- WIDE
				PE	123	FHPP	PE	209	SE	PE	135	SE	PE	486	SN	PE	489	SN	
				PE	389	XU	PE	877	XL	PE	532	SN	PE	1482	XL	PE	1028	XA	
										PE	25	XA				PE	382	XL	
DISTRICWIDE 4056146	STRIPING - PHASE B	0	ROUTINE MAINTENANCE							CST	120	DIH							DIST/ST- WIDE
										CST	817	DS							
DISTRICTWIDE 4056867	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE										CST	37	DIH				DIST/ST- WIDE
													CST	315	DS				
LEAD ABATEMENT INSP 4102651		0	INSPECT CONSTRUCTION PROJUS				CST	300	BRRP										DIST/ST- WIDE
MIAMI INTERMODAL CTR 4082251	(MIC) DISTRICTWIDE MIC RESERVE	0	FUNDING ACTION	CST	1	DIH	CST	10205	DDR	CST	6278	DDR							DIST/ST- WIDE
				CST	1069	DS	CST	4750	DL	CST	12970	DS							
				CST	146	DSB4	CST	19049	DS	CST	11093	XU							
				CST	1338	XU	CST	67	DSB4	PE	25	DS							

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 5/OVERSEAS HWY. 4078743	TENSION CABLE REPAIRS ON SEVERAL BRIDGES	1.45	BRIDGE-REPAIR/REHABILITATION							CST	3324	BRRP							DIST/ST- WIDE
										CST	686	DIH							
SR 5/OVERSEAS HWY. 4078744	TENSION CABLE REPAIRS ON SEVERAL BRIDGES	0.44	BRIDGE-REPAIR/REHABILITATION										CST	3813	BRRP				DIST/ST- WIDE
													CST	57	DIH				
SR 5/US 1 (PHASE II) 2506481	WETLANDS MITIGATION DADE & MONROE CO'S	0	ENVIRONMENTAL ACTION, WETLAND MITIGATION				CST	18	DIH										DIST/ST- WIDE
							CST	1132	DS										
SR 5/US-1 "SOUTH" 2506721	PUBLIC INVOLVEMENT CONSULTANT	0	PRELIMINARY ENGINEERING				CST	250	DS										DIST/ST- WIDE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

MAINTENANCE

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DADE COUNTYWIDE 2522662	LIGHTING PROGRAM (DDR FUNDS)	0	ROUTINE MAINTENANCE CONTRACTS	MNT	701	DDR	MNT	1530	DDR	MNT	2859	DDR	MNT	3042	DDR	MNT	3225	DDR	DADE
SERVICE PATROLS 2516802	I-95 AND SR 836	0	ITS FREEWAY MANAGEMENT	PE	10	DIH												DADE	
				PE	15	DSB4													
				MNT	750	CM													
DISTRICTWIDE 2522761	SCOUR EVALUATION	0	RESEARCH	MNT	400	BRT	MNT	100	BRT	MNT	150	BRT						DIST/ST- WIDE	
DISTRICTWIDE 2522771	SCOUR EVALUATION	0	RESEARCH	MNT	100	BRTZ	MNT	50	BRTZ									DIST/ST- WIDE	
DISTRICTWIDE LOCAL 2527321	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	0	SPECIAL SURVEYS				MNT	600	BRTZ	MNT	430	BRTZ	MNT	650	BRTZ	MNT	530	BRTZ	DIST/ST- WIDE
DISTRICTWIDE LOCAL 2527331	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	0	SPECIAL SURVEYS	MNT	112	BRT	MNT	300	BRT	MNT	320	BRT	MNT	350	BRT	MNT	380	BRT	DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

MAINTENANCE

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
DISTRICTWIDE MOVABLE 2527191	BRIDGE INSPECTION	0	SPECIAL SURVEYS	MNT	375	BRT	MNT	380	BRT	MNT	400	BRT	MNT	405	BRT	MNT	410	BRT	DIST/ST- WIDE
DISTRICTWIDE/LOAD RT 2507822	COMPLEX STRUCTURE LOAD RATING	0	TRAFFIC ENGINEERING STUDY	MNT	400	BRT	MNT	200	BRT	MNT	400	BRT	MNT	345	BRT	MNT	500	BRT	DIST/ST- WIDE
SERVICE PATROL 2522842	CONTRACT RESERVE	0	ROUTINE MAINTENANCE CONTRACTS	MNT	300	CM	MNT	300	CM										DIST/ST- WIDE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

MISCELLANEOUS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003			2004			2005			2006				2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE	\$000	FUND
DISCTRICTWIDE ITS 2501152	SUPPORT	0	TECHNICAL ASSISTANCE							PE	150	DS	PE	150	DS			DIST/ST- WIDE	
ITS PUBLIC INVOLVMNT 2501142		0	ITS INFORMATION SYSTEM							CST	150	DS	CST	150	DS			DIST/ST- WIDE	

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: AVIATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE AVIATION 4125411	SOCC (SECURITY PORTION) BUILDING	0	INSTALL P107 SECURITY PACKAGE	CAP	3000	DS				CAP	5000	DS							DADE
				CAP	3000	LF				CAP	5000	LF							
MIAMI-DADE AVIATION 4055651	MIC/MIA	0	CONST/EXPAND TERMINAL FACILITY				CAP	11504	DDR	CAP	2500	DDR	CAP	4000	DS	CAP	11302	DS	DADE
							CAP	11504	LF	CAP	2500	LF	CAP	4000	LF	CAP	11302	LF	
MIAMI-DADE AVIATION 4102851	LOADING BRIDGES	0	MISCELLANEOUS STRUCTURE										CAP	1400	DS				DADE
													CAP	1400	LF				
MIAMI-MIA AIRPORT 2540561	LAND ACQUISITION	0	RIGHT OF WAY ACQUISITION	CAP	3000	DDR										CAP	3000	DS	DADE
				CAP	3000	LF										CAP	3000	LF	
MIAMI-MIA AIRPORT 2541071	NORTHSIDE RUNWAY	0	CONSTRUCT/EXTEND RUNWAY							CAP	4000	FAA							DADE
MIAMI-MIA AIRPORT 2541121	CONCOURSE "F" RENOVATIONS	0	CONST/EXPAND TERMINAL FACILITY	CAP	3558	DDR				CAP	2000	DDR							DADE
				CAP	2442	DS				CAP	2000	LF							
				CAP	6000	LF													

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: AVIATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-MIA AIRPORT 2541671	MIDFIELD TAXIWAYS PHASE III	0	CONSTRUCT/EXTEND RUNWAY	CAP	3600	DDR				CAP	3600	DS						DADE	
				CAP	3600	LF				CAP	3600	LF							
MIAMI-MIA AIRPORT 2540291	CONCOURSE "J"	0	CONST/EXPAND TERMINAL FACILITY							CAP	1900	DDR	CAP	6500	DS			DADE	
										CAP	1900	LF	CAP	6500	LF				
MIAMI-MIA AIRPORT 2540251	TERMINAL EXPANSION SOUTH PHASE I	0	CONST/EXPAND TERMINAL FACILITY										CAP	3500	DS			DADE	
													CAP	3500	LF				
MIAMI-MIA AIRPORT 2540961	NORTHSIDE RUNWAY	0	CONSTRUCT/EXTEND RUNWAY	CAP	18000	FAA				CAP	18000	FAA						DADE	
DISTRICTWIDE AVIATION 2543921	SAFETY	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	25	D	OPS	25	D	OPS	25	D	OPS	30	D	DIST/ST- WIDE
DISTRICTWIDE AVIATION 2543871	GRANT MANAGEMENT	0	AIRPORT PE/DESIGN & ENGR	OPS	25	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: AVIATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
DISTRCTWIDE AVIATION 2539181	ADMINISTRATION	0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	DIST/ST- WIDE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: INTERMODAL

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY		
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN								
				2003			2004			2005			2006			2007					
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
TRIRAIL DOUBLE TRACK 4084511	SEGMENT # 5 FULL FUNDING GRANT AGREEMENT	0	FUNDING ACTION									CAP	1500	XU	CAP	1500	XU	CAP	1500	XU	DADE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: MULTIMODAL

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
INTERMODAL DEVELOPMT 2544471	PROGRAM RESERVE	0	TRANSIT IMPROVEMENT	CAP	1272	DS	CAP	2573	DS	CAP	1725	DS	CAP	2886	DS	CAP	3728	DS	DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: RAIL

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
TOP-FL EAST COAST RR 4129951	DOUBLE TRACK PORTION OF FEC IN SOUTH FLORIDA	0	RAIL IMPROVEMENT	CAP	5315	LF													DADE
				CAP	3000	TOP													
TOP-METROMOVER 4109762	REALIGNMENT IN DOWNTOWN MIAMI (DUPONT PLAZA PROJ)	0	FIXED GUIDEWAY IMPROVEMENTS	CAP	5900	LF													DADE
				CAP	1300	TOP													
D/W INTERMODAL/RAIL 2544401	PLANNING	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D	DIST/ST- WIDE
D/W INTERMODAL/RAIL 2544411	GRANTS MANAGEMENT	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE
D/W INTERMODAL/RAIL 2544421	SAFETY	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE
D/W INTERMODAL/RAIL 2544391	ADMINISTRATION	0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: SEAPORT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
PORT OF MIAMI 4125901	MARINE FACILITIES DEVELOP MENT	0	SEAPORT IMPROVEMENT	CAP	2290	LF										DADE
				CAP	2290	PORT										
DISTRICTWIDE SEAPORTS 2544571	ADMINISTRATION	0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	45	D	ADM	50	D	ADM	50	D	ADM	50	D	DIST/ST- WIDE
DISTRICTWIDE SEAPORTS 2544581	PLANNING	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE
DISTRICTWIDE SEAPORTS 2544601	TECHNICAL ASSISTANCE	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
BCT/RT 2 EXTENSION 4096411	FROM BROWARD COUNTY LINE TO GOLDEN GLADES	0	TRANSIT SERVICE DEMONSTRATION	OPS	325	DDR												DADE	
				OPS	108	LF													
MDTA/FLAGLER MAX 4096371	FROM WEST MIAMI-DADE TO MIAMI BEACH	0	URBAN CORRIDOR IMPROVEMENTS	OPS	450	DDR												DADE	
MDTA/S MIA DADE BSWY 2534891	TRANSIT CORRIDOR DEV	0	URBAN CORRIDOR IMPROVEMENTS	OPS	450	DDR												DADE	
MDTA/S MIA DADE BSWY 4055483	FROM S.W. 112 AVENUE TO S.W. 344 STREET	0	BUS PREFERENCE LANE	CAP	5000	FTA												DADE	
MDTA/S MIA DADE BSWY 4096391	BUSWAY MAX & BUSWAY LOCAL ROUTES	0	TRANSIT SERVICE DEMONSTRATION	OPS	300	CM												DADE	
MDTA/WAGES 4085101		0	TRANSIT SERVICE DEMONSTRATION	OPS	345	DS												DADE	

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI BEACH 4122971	ELECTROWAVE FM S.POINTE DR TO 17ST	0	TRANSIT SERVICE DEMONSTRATION	OPS	350	DS													DADE
				OPS	350	LF													
MIAMI BEACH 2535151	ELECTROWAVE OPERATIONAL SUPPORT	0	TRANSIT SERVICE DEMONSTRATION	OPS	900	LF	OPS	950	LF	OPS	1000	LF	OPS	1075	LF	OPS	1150	LF	DADE
MIAMI-DADE CO - MDTA 4124801	FTA SECTION 5309 BUS PURCHASE	0	CAPITAL FOR FIXED ROUTE	CAP	4500	FTA													DADE
				CAP	1125	LF													
MIAMI-DADE CO - MDTA 2535571	FTA SECTION 5307/5309	0	CAPITAL FOR FIXED ROUTE	CAP	53891	FTA													DADE
				CAP	5000	LF													
MIAMI-DADE CO - MDTA 4074651	FTA SECTION 5307/5309	0	CAPITAL FOR FIXED ROUTE							CAP	61880	FTA							DADE
										CAP	5000	LF							
MIAMI-DADE CO - MDTA 4074641	FTA SECTION 5307/5309	0	CAPITAL FOR FIXED ROUTE				CAP	57753	FTA										DADE
							CAP	5000	LF										

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE CO - MDTA 4074621	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE							OPS	2000	DDR							DADE
										OPS	14664	DS							
										OPS	16664	LF							
MIAMI-DADE CO - MDTA 4064151	TRANSIT CORRIDOR DEV (BIRD ROAD AREA TRANSIT)	0	URBAN CORRIDOR IMPROVEMENTS	OPS	600	CM													DADE
MIAMI-DADE CO - MDTA 4086541	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE										OPS	17243	DS				DADE
													OPS	17243	LF				
MIAMI-DADE CO - MDTA 4123141	NW MIAMI-DADE COMMUNITY FEEDER	0	TRANSIT SERVICE DEMONSTRATION	OPS	40	DS													DADE
				OPS	40	LF													
MIAMI-DADE CO - MDTA 4055541	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE				OPS	5244	DDR										DADE
							OPS	11419	DS										
							OPS	16664	LF										
MIAMI-DADE CO - MDTA 4124591	FTA SECTION 530715309 FORMULA GRANT	0	CAPITAL FOR FIXED ROUTE													CAP	54230	FTA	DADE
																CAP	13557	LF	

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE CO - MDTA 4096551	FTA SECTION 5309	0	CAPITAL FOR FIXED ROUTE										CAP	9544	FTA			DADE	
													CAP	2388	LF				
MIAMI-DADE CO - MDTA 4096581	FTA SECTION 5307	0	CAPITAL FOR FIXED ROUTE										CAP	48998	FTA			DADE	
													CAP	11749	LF				
MIAMI-DADE CO - MDTA 2535541	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE	OPS	16160	DDR												DADE	
				OPS	16160	LF													
MIAMI-DADE CO - MDTA 4122691	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE													OPS	17894	DS	DADE
																OPS	17894	LF	
MIAMI-DADE CO - MPO 2535561	FTA SECTION 5303	0	PTO STUDIES	PLN	99	DS													DADE
				PLN	796	DU													
				PLN	99	LF													
MIAMI-DADE CO - MPO 4096421	FTA SECTION 5303	0	PTO STUDIES										PLN	99	DS				DADE
													PLN	796	DU				
													PLN	99	LF				

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE CO - MPO 4055571	FTA SECTION 5303	0	PTO STUDIES				PLN	99	DS	PLN	99	DS							DADE
							PLN	796	DU	PLN	796	DU							
							PLN	99	LF	PLN	99	LF							
MIAMI-DADE CO - MPO 4122681	FTA SECTION 5303	0	PTO STUDIES													PLN	99	DS	DADE
																PLN	796	DU	
																PLN	99	LF	
MIAMI-DADE COUNTY 4096521	TMA SUPPORT	0	COMMUTER TRANS. ASSISTANCE	OPS	100	DS													DADE
				OPS	100	LF													
MIAMI-DADE TRANSIT 4051331	AGENCY (GUIDEWAY BRIDGE INSPECTION)	0	FIXED GUIDEWAY IMPROVEMENTS	CAP	250	DDR	CAP	250	DS	CAP	250	DDR	CAP	250	DS	CAP	250	DS	DADE
				CAP	750	XU	CAP	750	XU	CAP	750	XU	CAP	750	XU	CAP	750	XU	
SO FLA COMM SERVICES 4101371	RIDESHARE MARKETING IN MIAMI-DADE COUNTY	0	COMMUTER TRANS. ASSISTANCE	PLN	500	CM	PLN	550	XU	PLN	600	XU	PLN	650	XU	PLN	800	XU	DADE
SO FLA COMM SERVICES 4096531	REGIONAL RIDESHARING ORG	0	COMMUTER TRANS. ASSISTANCE	PLN	780	DS	PLN	700	DS										DADE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SOUTH FL VANPOOL 2535361	PURCHASE VANS FOR VAN LEASING PROGRAM	0	PURCHASE VEHICLES/EQUIPMENT	CAP	300	CM	CAP	250	XU	CAP	250	XU	CAP	250	XU	CAP	250	XU	DADE
SOUTH FL VANPOOL 4105581	PROGRAM MARKETING	0	COMMUTER TRANS ASSISTANCE	OPS	100	CM	OPS	100	XU	OPS	100	XU	OPS	100	XU	OPS	100	XU	DADE
DISTRICTWIDE 4069071	SECTION 531Q	0	PURCHASE VEHICLES/EQUIPMENT	CAP	65	DS				CAP	65	DS							DIST/ST- WIDE
				CAP	524	DU				CAP	524	DU							
				CAP	65	LF				CAP	65	LF							
DISTRICTWIDE 4123191	SECTION 5310	0	PURCHASE VEHICLES/EQUIPMENT													CAP	65	DS	DIST/ST- WIDE
																CAP	524	DU	
																CAP	65	LF	
DISTRICTWIDE 4096361	SECTION 5310	0	PURCHASE VEHICLES/EQUIPMENT										CAP	65	DS				DIST/ST- WIDE
													CAP	524	DU				
													CAP	65	LF				
DISTRICTWIDE PUBLIC 4106601	TRANSPORTATION CONSULTANT	0	PTO STUDIES	PLN	450	D	PLN	450	D	PLN	450	D	PLN	450	D	PLN	450	D	DIST/ST- WIDE
				PLN	150	DS	PLN	150	DS	PLN	150	DS	PLN	150	DS	PLN	150	DS	

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE TRANSIT 2539031		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE
DISTRICTWIDE TRANSIT 2538911		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	25	D	OPS	25	D	OPS	25	D	OPS	25	D	DIST/ST- WIDE
DISTRICTWIDE TRANSIT 2538921		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE
DISTRICTWIDE TRANSIT 2538931		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	15	D	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D	DIST/ST- WIDE
DISTRICTWIDE TRANSIT 4096431	URBAN CAPITAL PROGRAM	0	CAPITAL FOR FIXED ROUTE	CAP	193	DS												DIST/ST- WIDE	
				CAP	193	LF													
DISTRICTWIDE TRANSIT 2538971	MOTION SUPPORT	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	21	D	OPS	25	D	OPS	25	D	OPS	25	D	OPS	25	D	DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
DISTRICTWIDE TRANSIT 2539081	SPECIAL PROJECTS	0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	DIST/ST- WIDE
TRANSIT URBAN 4096461	CAPITAL PROGRAM	0	PARK AND RIDE LOTS				CAP	2015	DS										DIST/ST- WIDE
							CAP	2015	LF										
VARIOUS NON-PROFIT 4055551	SECTION 5310	0	PURCHASE VEHICLES/EQUIPMENT				CAP	65	DS										DIST/ST- WIDE
							CAP	524	DU										
							CAP	65	LF										

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)														DISTRICT/ COUNTY	
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000		FUND
DADE CO. 2544671	TD COMMISSION T/E GRANT	0	TD COMMISSION - CAPITAL	OPS	420	LF	OPS	420	LF	OPS	420	LF	OPS	420	LF	OPS	477	LF	DADE
				OPS	3785	TDTF	OPS	3785	TDTF	OPS	3785	TDTF	OPS	3785	TDTF	OPS	4298	TDTF	
MIAMI-DADE CO. 2544672	LCB ASSISTANCE COMMISSION TD	0	TD COMMISSION - CAPITAL	PLN	63	TDTF	PLN	63	TDTF	PLN	63	TDTF	PLN	63	TDTF	PLN	64	TDTF	DADE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-DADE MPO 4055721	PL-112, FY 2003/2004	0	TRANSPORTATION PLANNING				PLN	272	LF										DADE
MIAMI-DADE MPO 2522051	UNIFIED PLANNING WORK PGM	0	TRANSPORTATION PLANNING	PLN	500	XU	PLN	500	XU	PLN	500	XU	PLN	500	XU	PLN	500	XU	DADE
MIAMI-DADE MPO 2521811	PL-112, FY 2002/2003	0	TRANSPORTATION PLANNING	PLN	259	LF													DADE
MIAMI-DADE MPO 4072131	PL-112, FY 2004/2005	0	TRANSPORTATION PLANNING							PLN	144	LF							DADE
MIAMI-DADE MPO 4102821	PL-112, FY 2005/2006	0	TRANSPORTATION PLANNING										PLN	147	LF				DADE
TRAFFIC MONITORING 2521801	AND SITE IMPLEMENTATION	0	TRANSPORTATION STATISTICS	PLN	75	D	PLN	139	D	PLN	144	D	PLN	154	D				DADE
				PLN	500	XU	PLN	300	XU	PLN	300	XU	PLN	300	XU				

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
BIKE/PED PLANNING 2520771	@ US 1 CORRIDOR	4	MODAL SYSTEMS PLANNING	PLN	150	D	PLN	150	D	PLN	150	D	PLN	150	D	PLN	150	D	DIST/ST- WIDE
CORRIDOR STUDIES 4108931		0	CORRIDOR/SUBAREA PLANNING	PLN	350	D	PLN	350	D	PLN	350	D	PLN	350	D	PLN	400	D	DIST/ST- WIDE
DATA COLLECTION 2520711		0	TRANSPORTATION STATISTICS	PLN	550	D	PLN	525	D	PLN	522	D	PLN	514	D	PLN	527	D	DIST/ST- WIDE
DISTRICTWIDE 2520741	PLEMO CORRIDOR/FIHS	0	MODAL SYSTEMS PLANNING	PLN	387	D	PLN	400	D	PLN	400	D	PLN	400	D	PLN	425	D	DIST/ST- WIDE
DISTRICTWIDE LOCAL 2521201	GOV'T PLNG SUPPORT	0	TRANSPORTATION PLANNING	PLN	200	D	PLN	200	D	PLN	200	D	PLN	200	D	PLN	250	D	DIST/ST- WIDE
GROWTH MANAGEMENT 2520731		0	TRANSPORTATION PLANNING	PLN	100	D	PLN	100	XU	PLN	100	D	PLN	100	XU				DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
HPR PROGRAM 4034871	TRANSPORTATION PLANNING ACTIVITIES	0	TRANSPORTATION PLANNING	PLN	19	D	PLN	15	D	PLN	15	D	PLN	18	D	PLN	18	D	DIST/ST- WIDE
HPR PROGRAM 4034891	SYSTEMS PLANNING ACTIVITI ES	0	TRANSPORTATION PLANNING	PLN	8	D	PLN	8	D	PLN	8	D	PLN	8	D	PLN	8	D	DIST/ST- WIDE
HPR PROGRAM 4034881	DATA COLLECTION ACTIVITE S	0	TRANSPORTATION STATISTICS	PLN	8	D	PLN	10	D	PLN	10	D	PLN	10	D	PLN	10	D	DIST/ST- WIDE
LIVEABLE COMMUNITIES 4081932	ENHANCEMENTS	0	CORRIDOR/SUBAREA PLANNING	PLN	200	XU	PLN	100	XU	PLN	100	XU							DIST/ST- WIDE
LIVEABLE COMMUNITIES 4081931	ENHANCEMENTS	0	CORRIDOR/SUBAREA PLANNING	PLN	100	XU	PLN	200	D	PLN	200	XU	PLN	200	D	PLN	250	D	DIST/ST- WIDE
MULTI-MODAL PLANNING 2520941	MPO UPWP PROJECTS	0	MODAL SYSTEMS PLANNING	PLN	285	D	PLN	300	D	PLN	250	D	PLN	250	D	PLN	250	D	DIST/ST- WIDE
							PLN	100	XU				PLN	100	XU				

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

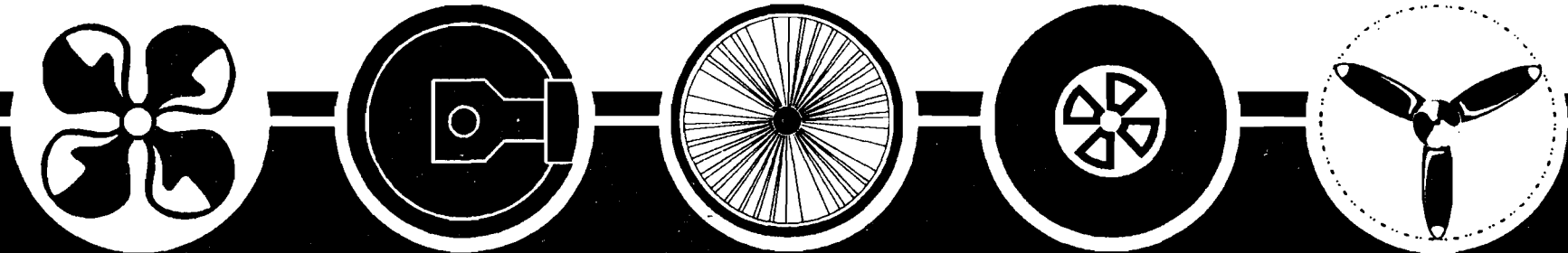
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2002-2003 TO 2006-2007
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
PLANNING RESERVE 2520701		0	CORRIDOR/SUBAREA PLANNING	PLN	403	D	PLN	278	D	PLN	226	D	PLN	161	D	PLN	400	D	DIST/ST- WIDE
SHORT RANGE PROJECT 4081991	DEVELOPMENT MANAGEMENT SYSTEM	0	URBAN CORRIDOR IMPROVEMENTS	PLN	300	D	PLN	300	D	PLN	325	D	PLN	350	D	PLN	375	D	DIST/ST- WIDE
SYSTEMS PLANNING 2521111		0	PLANNING MODELS/DATA UPDATE	PLN	100	D	PLN	100	D	PLN	120	D	PLN	150	D	PLN	150	D	DIST/ST- WIDE
TRANSPORTATION PLANNING ANALYSES 4103531		0	CORRIDOR/SUBAREA PLANNING	PLN	250	D	PLN	250	D	PLN	250	D	PLN	225	D	PLN	250	D	DIST/ST- WIDE

FOR MORE INFORMATION PLEASE CONTACT: Public Information Office 305-470-5349

TOP
2003



Part Two: 5-Year Project Listing

Turbine

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Broward

Homestead Extension of
Florida's Turnpike (HEFT)

Miami-Dade

County Wide

4061191
4061192
4061231
4061241

Monroe

Homestead

Project Number	Description	Type of Work
4116361	Golden Glades / HEFT Signing Upgrade	Signing / Pavement
4061041	N.W. 74th St. Interchange	Interchange (Major)
4116391	HEFT Trailblazing Upgrade	Signing / Pavement
4060981	SW 8th Street Interchange Modification	Access Improvement
4060961	Widening Gov Cntr (US1) SR 874 MP 12-18	Add Lanes & Reconstruction
4061191	SunPass Sys Improvements S.Fla Phase 1	Toll Plaza
4061192	SunPass System Phase II South Florida	Toll Plaza
4061231	ITS-Incident Detection	Intelligent Transportation Systems
4061241	ITS- Traffic Monitoring	Intelligent Transportation Systems

All financial assumptions of this Tentative Work Program were based on information prior to the tragic events of Sept .11, 2001. Adjustments to this program may be necessary.



Turnpike District Tentative Work Program Fiscal Year 2002-03 to 2006-07



For questions or information
please call:

James L. Ely (407) 532-3999
Randy Fox (407) 532-3999
Kim Poulton (954) 975-4855

PROJECTS IN MIAMI-DADE COUNTY

2 0 2 4 6 8 10 12 14 16 18 Miles

SOURCE: Florida Department of Transportation, Tentative Work Program, September 2001.

LEGEND

- 200 Turnpike Milepoint
- Project Location
- Toll Plaza
- Project Location
- Florida's Turnpike System
- Interstate Highway
- State Maintained Road
- County Boundary

File: ftdesigns/projects/turnp/2001/deliverables/turnp2001.apr

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2002/2003 TO 2006/2007
TURNPIKE DISTRICT**

Miami-Dade County Turnpike Projects “Moving into Completion”

Widen Turnpike between State Road 836 and I-75 (MP 26-39):

This 13 mile long corridor between I-75 and State Road 836 in Miami-Dade County is one of the busiest portions of Florida’s Turnpike. Construction of improvements to this corridor are underway and are anticipated to be complete early next year. The Project also includes the addition of two new toll plazas at the Okeechobee Road interchange. Turnpike patrons to and from the north will be tolled \$0.25 for 2-axle vehicles. The current schedule for the project calls for completion by the spring of 2003.

Miami-Dade County Turnpike Planned Projects-

Widen HEFT Turnpike between State Road 874 and US 1 at the Government Center (MP 12-18) and Interchange reconfiguration with State Road 874

At a minimum this project will provide one additional lane in each direction on the Turnpike between US 1 and State Road 874. The planned interchange reconfiguration will provide additional access to the Turnpike for southbound traffic from State Road 874. Planning and Design of this project is underway. There is no construction funding in the Tentative Five Year Work Program scheduled for this project. Construction is currently planned for 2008 with a completion date of 2010.

8th Street Interchange Modification

This access modification will provide a new ramp for southbound traffic exiting the southbound HEFT to westbound Tamiami Trail. The planned ramp will be braided from the existing on-ramp from westbound 836 to southbound HEFT. PD&E for this project is scheduled to begin in FY 03 with construction planned to begin in 2006 with a target completion date of 2009.

NW 74th Street Interchange (MP 31)

This project will provide access to the Turnpike for the planned extension of NW 74th Street. It is anticipated the construction of the interchange will occur at approximately the same time as the completion of the NW 74th Street extension project. PD&E is programmed to begin in FY 2004.

Countywide Regional Traveler Information

The Turnpike has allocated \$2 million for the design of a countywide traveler information system.

Intelligent Transportation System Improvements

The Turnpike has programmed almost \$32 million for Intelligent Transportation System (ITS) initiatives. Of this amount, \$21.2 million is programmed for the Traffic Monitoring System, and \$10.6 million for Incident Detection. Preliminary engineering for both projects is scheduled for FY 2005. Construction for both projects is scheduled for FY2007.

SUNPASS Improvements

The Turnpike will continue to provide enhanced SUNPASS service throughout the Miami-Dade County area. In addition to the work currently underway, the Turnpike has planned a two-phase improvement to the SUNPASS System. Phase I preliminary engineering begins in FY 2003, with construction funded for \$19.1 million in FY 2005. Phase II preliminary engineering is scheduled to begin in FY 2005, with construction funding of 18.1 million scheduled for FY 2007.

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 02/03 THROUGH 06/07

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2003	FY2004	FY2005	FY2006	FY2007
FPN	249783-2						
DESCRIPTION	SR 91/FLA. TURNPIKE FROM .5 MI N GLD PLZ TO .7 MI N GLD. GLDS. PLZ						
WORKMIX	REPLACE MEDIUM LEVEL BRIDGE						
		CST	3626000	0	0	0	0
		INC	0	224000	0	0	0
		Total	3626000	224000	0	0	0
FPN	251928-3						
DESCRIPTION	THERMOPLASTIC FOR HEFT WIDENING						
WORKMIX	ADD LANES & REHABILITATE PVMNT						
		CST	0	184920	0	0	0
		Total	0	184920	0	0	0
FPN	251929-1						
DESCRIPTION	HEFT WIDENING FROM OKEECHOBEE PLAZA TO I-75						
WORKMIX	ADD LANES & REHABILITATE PVMNT						
		CST	1036000	0	0	0	0
		Total	1036000	0	0	0	0

Tuesday, January 29, 2002

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 02/03 THROUGH 06/07

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2003	FY2004	FY2005	FY2006	FY2007
FPN	251929-2						
DESCRIPTION	THERMOPLASTIC FOR HEFT WIDENING						
WORKMIX	ADD LANES & REHABILITATE PVMNT						
		CST	158093	0	0	0	0
		Total	158093	0	0	0	0
FPN	406096-1						
DESCRIPTION	WIDENING GOVERNMENT CENTER (US 1) - SR 874 MP 12-18						
WORKMIX	ADD LANES & RECONSTRUCT						
		PE	0	0	11400000	0	0
		Total	0	0	11400000	0	0
FPN	406098-1						
DESCRIPTION	SW 8TH ST INTERCHANGE MODIFICATION						
WORKMIX	ACCESS IMPROVEMENT						
		CST	0	0	0	6880588	0
		PDE	450000	0	0	0	0
		PE	0	872523	0	0	0
		Total	450000	872523	0	6880588	0

Tuesday, January 29, 2002

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 02/03 THROUGH 06/07

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2003	FY2004	FY2005	FY2006	FY2007
FPN	406104-1						
DESCRIPTION	NW 74TH ST INTERCHANGE						
WORKMIX	INTERCHANGE (MAJOR)						
		PDE	0	1200000	0	0	0
		PE	0	0	3324000	0	0
		ROW	0	0	0	0	12653920
		Total	0	1200000	3324000	0	12653920
FPN	406119-1						
DESCRIPTION	SUNPASS SYSTEM IMPROVEMENTS SOUTH FLORIDA__PHASE I						
WORKMIX	TOLL PLAZA						
		CST	0	0	19090840	0	0
		PE	1250000	0	0	0	0
		Total	1250000	0	19090840	0	0
FPN	406119-2						
DESCRIPTION	SUNPASS SYSTEM PHASE II_SOUTH FLORIDA						
WORKMIX	TOLL PLAZA						
		CST	0	0	0	0	18127000
		PE	0	0	2000000	0	0
		Total	0	0	2000000	0	18127000

Tuesday, January 29, 2002

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 02/03 THROUGH 06/07

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2003	FY2004	FY2005	FY2006	FY2007
FPN	406123-1						
DESCRIPTION	INTELLIGENT TRANS SYSTEM (ITS) INCIDENT DETECTION						
WORKMIX	ITS SURVEILLANCE SYSTEM						
		CST	0	0	0	0	10660458
		PE	0	0	815000	0	0
		Total	0	0	815000	0	10660458
FPN	406124-1						
DESCRIPTION	INTELLIGENT TRANS SYSTEM (ITS) TRAFFIC MONITORING						
WORKMIX	ITS SURVEILLANCE SYSTEM						
		CST	0	0	0	0	21220674
		PE	0	0	1625000	0	0
		Total	0	0	1625000	0	21220674
FPN	411636-1						
DESCRIPTION	GOLDEN GLADES /HEFT SIGNING UPGRADE						
WORKMIX	SIGNING/PAVEMENT MARKINGS						
		CST	0	408350	0	0	0
		PE	64000	0	0	0	0
		Total	64000	408350	0	0	0

Tuesday, January 29, 2002

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

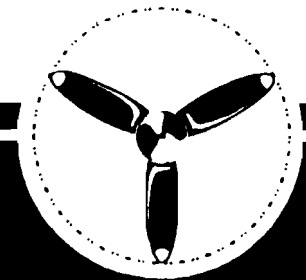
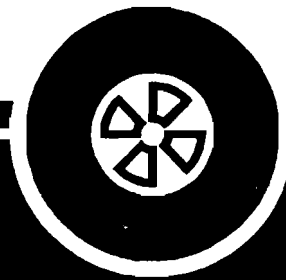
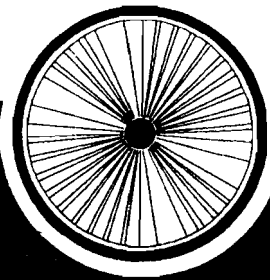
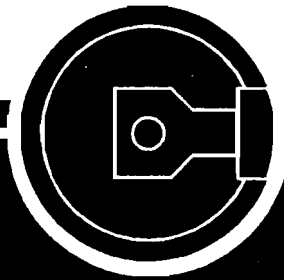
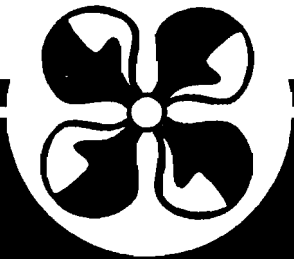
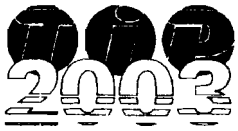
FY 02/03 THROUGH 06/07

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2003	FY2004	FY2005	FY2006	FY2007
FPN	411639-1						
DESCRIPTION	HEFT TRAILBLAZING UPGRADE						
WORKMIX	SIGNING/PAVEMENT MARKINGS						
		CST	0	198500	0	0	0
		PE	30100	0	0	0	0
		Total	30100	198500	0	0	0
		Grand Total	6614193	3088293	38254840	6880588	62662052

Tuesday, January 29, 2002

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Part Two: 5 Year Project Listing
Miami-Dade Expressway Authority (MDX) Improvements

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**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FIVE YEAR TRANSPORTATION IMPROVEMENT PROGRAM
Fiscal Years 2003 - 2007**

INTRODUCTION

The MDX Five Year Transportation Improvement Program consists of *29 projects for a total of \$124.44 million for Fiscal Year 2003* and approximately \$872 million for the entire Five-Year Work Program (FY03-FY07). MDX's plan has programmed to the MIC and associated projects a total of *\$48.9 million or 39% for Fiscal Year 2003* in our transportation program.

Fiscal Year 2002 was primarily focused on implementation of dual dedicated SunPassTM lanes at the toll plazas as MDX continues its commitment to the marketing and promotion of the statewide electronic toll collection. In addition, MDX completed minor operational improvements, and continue with right-of-way acquisition and design of the projects. During Fiscal Year 2003, MDX will continue its right-of-way acquisition in anticipation of the construction of its major projects, in addition to proceeding with design and construction of its projects, primarily the extension of SR 836 and improvements to the SR 836 and SR 874 corridors.

The SR 836 Extension project comprises construction of a new four-lane extension of SR 836 to the west, with provisions for six lanes in the future. Improvements include new bridge construction, widenings and replacement of existing bridges. Aesthetic enhancement features, including landscaping, accent finishes and textures and lighting as prescribed by the MDX Enhancements Manual, will be incorporated into the project. The project is subdivided into three contracts: 836-005, 836-012 and 836-014. Final design of the projects will commence in the summer of 2002. Construction is planned to commence in 2003 with a planned completion date of 2006. The projected construction cost of the three Extension projects is \$126M.

The 836 WB to SB HEFT Connection contract (836-012) includes replacement of the ramp bridge connecting westbound SR 836 to southbound HEFT, new bridges over the proposed SR 836 Extension and NW 107 Avenue and widening of the existing bridge over Flagler Street. The SR 836 Extension from NW 137 Avenue to NW 107 Avenue (836-005) will include construction of a new extension of SR 836 to NW 137th Avenue, including ten new bridge structures. The SR 836 Extension - Toll Plaza Section contract (836-014) will include improvements to existing SR 836 from NW 107th Avenue to NW 87th Avenue, including a new bi-directional mainline toll plaza utilizing state-of-the-art electronic toll collection technology. The existing roadway geometry will be improved and bridges will be replaced or upgraded to current AASHTO safety standards. In the future, state-of-the-art ITS technology will be implemented throughout the Extension to provide real-time communication with motorists and reduce traffic delays.

In summary, the MDX Five Year Transportation Improvement Program is broken down into the three major phases: project development, right-of-way acquisition and construction.

PROJECT DEVELOPMENT

This phase consists of defining a project, proceeding with environmental clearance or PD&E, project development and preliminary design of construction plans. MDX has programmed ***\$17.0 million dollars or 14% to 14 projects for Fiscal Year 2003*** for the project development and preliminary design phase of the program. MDX intends to continue the implementation of design-build projects, where a contractor finalizes the plans. This process saves time and minimizes claims.

RIGHT-OF-WAY ACQUISITION

One of the goals of MDX is to provide mobility in Miami-Dade without disrupting the community. This means that the MDX program tries to avoid impacts to private and adjacent properties. MDX has programmed ***\$45.1 million dollars or 36% to 4 projects for this phase in Fiscal Year 2003*** for the Right-of-way phase of the program. The Interconnector accounts for 84% of the allocation for this phase. MDX is acquiring right-of-way as a joint effort with the Florida Department of Transportation for the implementation of the Miami Intermodal Center. The MIC financing program and access relies on the success of the MDX program, as well as the MDX program relies heavily in the success of the MIC program.

CONSTRUCTION

Delivery of the projects to the community minimizing disruption to traffic and in the most expedient manner is another goal of the agency. MDX is currently under construction of its first major construction project on SR 836. The SR 836 toll plaza reconstruction project started construction in July 2000 and is anticipated to be completed in the Spring of 2003.

MDX has programmed ***\$62.4 million dollars or 50% to 16 projects in Fiscal Year 2002*** for the final design and construction phase of the program.

The projects are implemented through an active public involvement program, coordination with public agencies and are consistent with the regional plans. The projects include widening or improving existing facilities, opening or extending new facilities and implementing technologies to our facilities. As far as improvements to existing facilities, the SR 112, SR 836 and SR 874 corridors are programmed for improvements. The goal for the toll plaza improvements is for our customers to have the ability to pay without having to stop or even slow down. MDX anticipates completion of the express SunPass lanes for SR 112, SR 874 and SR 836 toll plazas during this five-year work program.

The expansion or new projects consist of the:

- SR 836 Extension to NW 137th Avenue, anticipated for completion by 2005;
- SR 836/SR 112 Interconnector, started during this five-year work program to provide access to the MIC and the MIA from SR 836 and SR 112; and
- Central Parkway, anticipated to obtain environmental clearance during the five-year work program.

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2003-2007 FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY03 THROUGH FY07				
	Description	Project Limits		FY03	FY04	FY05	FY06	FY07
112-003	SR 112 Master Plan							
	Evaluate corridor needs, identify improvements, provide environmental clearance, final design and construction of improvements.	MIA / NW 21st Street to NW 17th Avenue	Project Development	\$136				
112-004	SR 112 WB Off-Ramp to Okeechobee Road							
	New dedicated Westbound ramp from SR112 to Okeechobee Road.	NW 32nd Avenue to SE 9th Court	Design / Build	\$5,495	\$1,585			
112-005	Interconnector Ramps from MIA to SR 112							
	Reconstruct SR 112/NW 36th Street/Le Jeune Road Interchange. Provide new ramps to and from SR 112 to Miami International Airport. Acquire right-of-way for future Interconnector from NW 25th Street to SR 112.	NW 21st Street to SR 112 / NW 27th Ave.	Project Development	\$4,667				
			Final Design		\$6,327	\$5,338	\$1,510	
			Right-of-Way	\$14,528	\$58,218	\$69,162	\$9,989	
			Construction				\$13,827	\$40,613
112-007	SR 112 / NW 36th Street Interchange							
	Reconstruct SR 112 / NW 36th Street / Le Jeune Road Interchange.	South River Drive to NW 37th Avenue	Project Development					\$100
836-001	SR 836 EB Toll Plaza							
	Reconstruct EB Mainline toll plaza and construct new toll plaza on EB ramp to NW 17th Avenue.	NW 27th Avenue to NW 17th Avenue	Construction	\$15,655				
836-002	SR 836 Reconstruction / Interconnector Construction to MIA							
	Reconstruction of mainline to include express lanes. Reconstruction of interchanges at NW 57th Ave. LeJeune Road. Construction of Interconnector from SR 836 to MIA.	NW 72nd Avenue to NW 34th Avenue	Project Development	\$2,119				
			Final Design	\$3,679	\$9,169	\$5,211		
			Right-of-Way			\$11,675		
			Construction				\$82,036	\$130,156
836-003	SR 836 / Interconnector							
	Acquisition of ROW by FDOT for future Interconnector from SR 836 to Central Boulevard. Design and construction by FDOT of C-D roads to access MIC and MIA from SR 836 with provisions for connections to SR 836 Value Pricing Lanes. Refer to FDOT FM 250234 1 005 06. and FM 250234 2 005 06.	NW 14th Street to NW 28th Street	Project Development	\$691	\$145			
			Final Design (FDOT)	\$600	\$300	\$100		
			Right of Way (FDOT)	\$2,500	\$2,600	\$3,700	\$8,100	\$11,500
			Construction (FDOT)	\$900	\$7,100	\$6,200	\$1,900	\$500
836-005	SR 836 Extension from NW 137th Ave. to NW 107th Ave.							
	Construction of a new six-lane expressway extension of SR 836. Project includes new bridge construction and widening or replacement of existing bridges.	NW 137th Avenue to NW 107th Avenue	Project Development	\$300				
			Right-of-way	\$12,384	\$2,359			
			Design / Build	\$4,294	\$18,930	\$64,158	\$27,231	
836-008	SR 836 Express Lanes							
	Provide four-lane divided express lanes in the median of SR 836 connecting to MIC, MIA, HEFT (south) and SR 826 (south). Lanes to operate as fully automatic congestion pricing lanes. Potential for inclusion of future JPA w/ FDOT as partial funds for SR 826/SR 836 interchange.	HEFT to NW 37th Avenue	Project Development	\$426	\$442	\$458	\$474	\$490
			Final Design	\$1,102	\$1,143	\$1,184	\$1,222	
			Construction				\$3,512	\$21,581

DRAFT

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX) FISCAL YEARS 2003-2007 FIVE-YEAR WORK PROGRAM TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY03 THROUGH FY07				
	Description	Project Limits		FY03	FY04	FY05	FY06	FY07
836-006	SR 836 Interchange/NW 37th Avenue							
	Construct SR 836 WB ramp to LeJeune Rd over NW 37th Ave. Improve NW 37th Ave. ramp.	LeJeune Road to NW 32nd Avenue	Project Development					\$100
836-008	SR 836 Express Lanes							
	Provide four-lane divided express lanes in the median of SR 836 connecting to MIC, MIA, HEFT (south) and SR 826 (south). Lanes to operate as fully automatic congestion pricing lanes.	HEFT to NW 37th Avenue	Project Development	\$426	\$442	\$458	\$474	\$490
			Final Design	\$1,102	\$1,143	\$1,184	\$1,222	
			Construction					\$21,581
836-011	SR 836 / I-95 Interchange							
	Provide operational improvements to SR 836 from NW 17th Avenue to I-95 Interchange.	NW 17th Avenue to I-95	Project Development					\$100
836-012	SR 836 WB to SB HEFT Connection							
	Improve existing westbound SR 836 to southbound HEFT connection by constructing a new bridge over SB HEFT to EB SR 836 connector and modifying the access ramp to SB HEFT.	Florida's Turnpike to NW 107th Avenue	Design / Build	\$11,043	\$17,745	\$6,602		
836-014	SR 836 Extension - Toll Plaza Section							
	Provide improvements from NW 107th Avenue to NW 87th Avenue, including a new bi-directional mainline toll plaza	NW 111th Avenue to NW 87th Avenue	Project Development	\$388				
			Final Design	\$1,104	\$933	\$263		
			Construction		\$4,009	\$22,891	\$7,389	
836-015	SR 836 WB Auxiliary Lane - NW 57th Ave to NW 72nd Ave							
	Add auxiliary lane in westbound direction. Interim improvement to Project No. 836-002.	NW 57th Avenue to NW 72nd Avenue	Project Development	\$120				
			Design / Build	\$6,172	\$3,577			
874-003	SR 874 Dual Dedicated Lanes							
	Add second Dedicated AVI lane in each direction.	Toll Plaza	Construction	\$1,266				
874-004	SR 874 / Killian Parkway Interchange							
	Provide operational improvements to southbound SR 874 and install noise attenuation walls.	Kendall Drive to Killian Parkway	Project Development	\$35				
			Final Design	\$1,599	\$334			
			Right-of-way	\$242				
			Construction		\$7,395	\$18,355	\$3,299	
874-005	SR 874 / SR 878 Interchange							
	Provide interchange improvements including southbound toll plazas and install noise attenuation walls.	Kendall Drive to SW 87th Avenue	Project Development	\$1,480				
			Final Design	\$1,505	\$2,302			
			Construction		\$6,628	\$37,845	\$12,215	
874-006	SR 874 Northbound Toll Plaza							
	Remove southbound toll plaza and construct northbound toll plaza in coordination with FDOT Turnpike District. Install noise attenuation walls.	Florida's Turnpike to SW 114th Street	Project Development	\$915	\$92			
			Final Design		\$1,332	\$734		
			Construction			\$12,050	\$18,459	
874-007	SR 874 NB On-Ramp from Kendall Drive							
	Provide northbound ramp from Kendall Drive to SR 874 and install noise attenuation walls.	Kendall Drive to SW 72nd Avenue	Project Development	\$350				
			Design / Build	\$1,794	\$12,438	\$7,852	\$1,220	

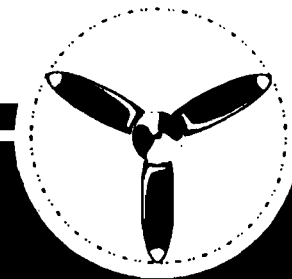
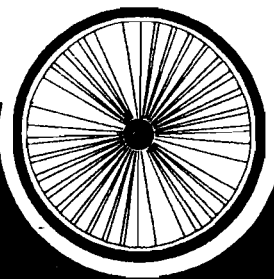
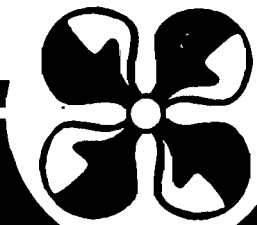
**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2003-2007 FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM**



Project Number	Project Name		Activity	FY03 THROUGH FY07				
	Description	Project Limits		FY03	FY04	FY05	FY06	FY07
TBD-004	Central Parkway PD&E and Section 1							
	New expressway connecting SR 112 and SR 924. Includes system interchanges with SR 112 and SR 924 and potential service interchanges with NW 54th Street, NW 79th Street and NW 103rd	NW 28th St/NW 27th Ave. to SR 826	Project Development	\$2,775	\$4,400	\$2,378		
ITS-002	SR 836 Communications & Incident Mgmt. /Surveillance							
	Provide incident management, surveillance and highway advisory radio to SR 836.	HEFT to NW 37th Avenue	Design / Build	\$3,400	\$2,532			
ITS-005	ITS Accident Investigation Site & Reference Markers							
	Construction of two Accident Investigation (AI) sites on SR 924 (Gratigny Parkway). Install Location Reference Markers and "Move-It" signs on all MDX roadways.	Systemwide	Construction	\$774				
ITS-006	ITS Transportation Management Center							
	Construction of the MDX Traffic Management Center (TMC) at MDX Headquarters. Procurement and installation of furnishings, equipment, and ITS freeway management software for the TMC.	MDX Headquarters	Final Design	\$228				
			Construction	\$1,909	\$998			
ITS-007	SR 112 Communications & Incident Mgmt. /Surveillance							
	Install communications backbone integrating FDOT and Miami-Dade County systems with MDX system. Install incident management and surveillance equipment.	Miami International Airport to I-95	Project Development	\$135	\$40			
			Construction		\$1,940			
ITS-008	SR 874 Communications & Incident Mgmt. /Surveillance							
	Install communications backbone integrating FDOT Turnpike, SR 826 and Miami-Dade County systems with MDX system. Install incident management and surveillance equipment.	HEFT to SR 826	Project Development	\$60	\$230			
			Construction		\$1,400	\$1,770		
ITS-009	SR 924 Communications & Incident Mgmt. /Surveillance							
	Install communications backbone integrating FDOT I-75, SR 826 and Miami-Dade County systems with MDX system. Install incident management and surveillance equipment.	SR 826 to NW 32nd Avenue	Project Development		\$230			
			Construction			\$2,460		
ITS-010	SR 878 Communications & Incident Mgmt. /Surveillance							
	Install communications backbone integrating SR 874 to Miami-Dade County system along U.S. 1. Install incident management and surveillance equipment.	SR 874 to U.S. 1	Project Development		\$180			
			Construction			\$1,800		
Transportation Improvement Program Totals				\$104,425	\$164,436	\$286,353	\$205,096	\$205,140

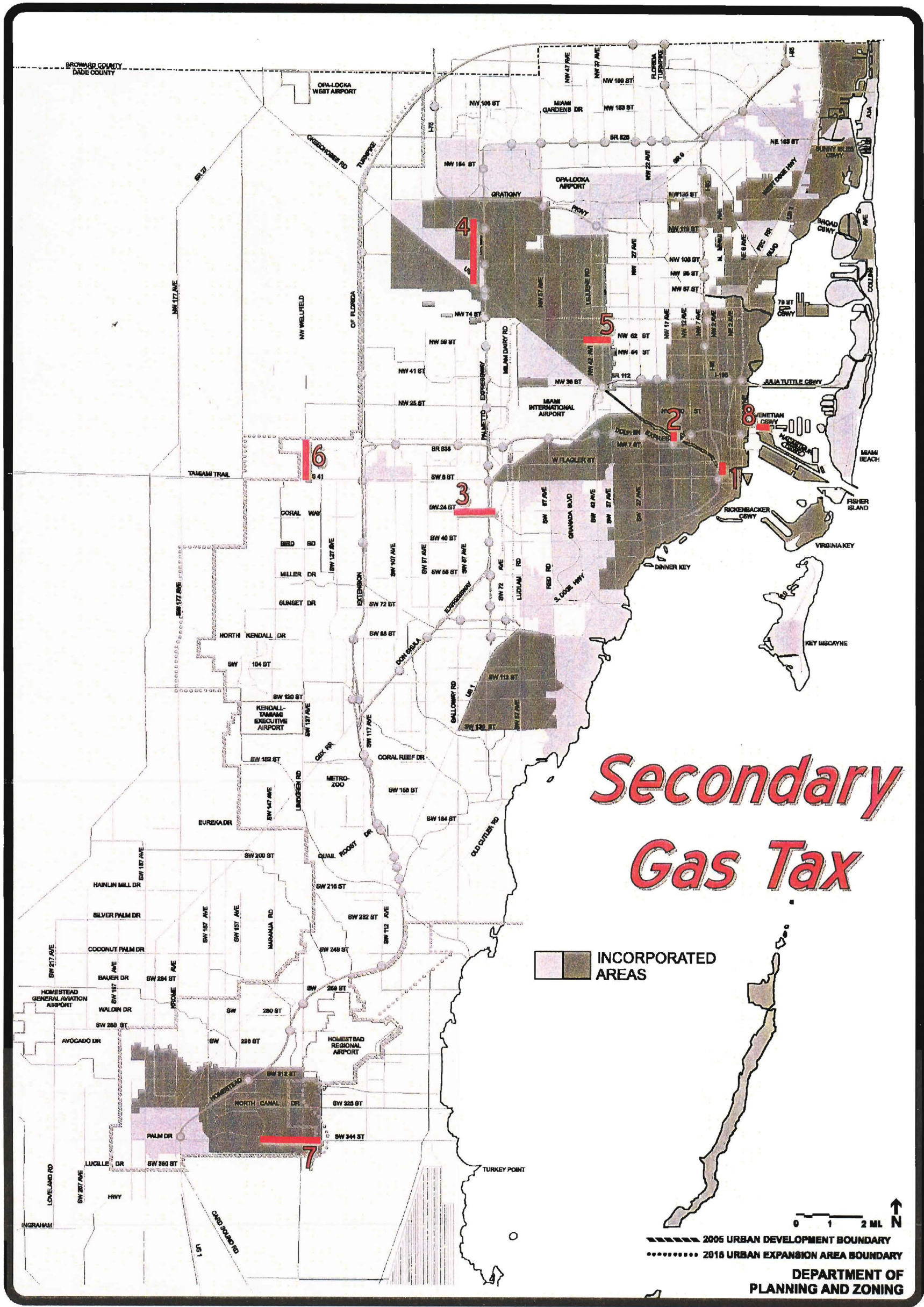
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2003



Part Two: 5 Year Project Listing
Primary Roads

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2002/2003 TO 2006/2007
SECONDARY ROAD PROGRAM**

The Secondary Road Program for FY 2003 totals 23 million and is divided into CONTINUING PROGRAM PROJECTS two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

The Continuing improvement projects listed below have generally the same funding allocations each year for the entire five-year program. They include:

MAJOR ROADS CONSTRUCTION PROJECTS

Some of the major projects listed for FY 2003 include:

	<u>Millions of Dollars</u>
NW 17 Ave. Bridge Refurbishing	2.8
SW 24 Street	3.0
South Dade Greenway Network	0.3
ATMS Computer System	0.6

	<u>Millions of Dollars</u>
Bridge Repair and Painting	0.5
Road and Bridge Supervision	2.5
Dade County Design & Construction Supervisory Cost	1.7
Roadway Drainage	0.6
Safety Lighting	2.0
Guardrail	0.9
Railroad Crossing Improvements	0.5
New and Restored Sidewalks & Pedestrian Paths	1.0
Reimbursement to General Fund for Road & Bridge Maintenance	0.5
Beautification	4.6
Pavement Marking	0.7
Resurfacing Various Arterial Streets	1.0
Traffic Control Devices	0.5
Traffic Signals and Signs Supervision	2.5
FEMA Roadway Restoration	3.5

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
662411	SW 2 AVENUE		B	New 4 Lane Bridge				DESIGN COMPLETED CONSTRUCTION BY FDOT			1
	Bascule Bridge over Miami River		Bridge								
662400	NW 17 AVENUE		B	Bridge Refurbishing				DESIGN COMPLETED			2
	Bascule Bridge over Miami River		Bridge			2,800					
662320	SW 24 STREET (Coral Way)		B	Add 1 Lane EB & WB Widen Bridge				UNDER DESIGN FDOT FM #4105091 (CIGP)			3
	SW 87 Avenue	SW 77 Avenue	1.0			CST 3,000	CST 2,000				
610157	W 24 AVENUE		B	2 to 5 Lanes				UNDER DESIGN IN LOGT			4
	W 52 Street	W 76 Street	1.5					CST 1,500	CST 2,800		
662297	NW 62 STREET		B	Reconstruct 4 Lanes	AF CST 1,000			DESIGN REVISIONS			5
	NW 47 Avenue	NW 37 Avenue	1.0					CST 1,400	CST 1,300		
662446	W 137 AVENUE		B	New 6 Lanes				UNDER DESIGN LOCAL SHARE CONSTRUCTION IN RIF 4 ADDITIONAL FUNDING FDOT FM #2512941			6
	SW 8 Street	NW 12 Street	1.3								

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

THIS SECTION FORMERLY TITLED SECONDARY ROADS

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
CIGP County Incentive Grant Program

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
610131	SW 152 Avenue	SW 132 Avenue 2.0	Add 2 Lanes and Reconstruct 2 Lanes			BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD REIMBURSEMENT BY MIAMI-DADE COUNTY ADDITIONAL FUNDING IN RIF 6				7
	MAINTENANCE FACILITIES Traffic Control Center (Phase 1) Traffic Signal and Signs Operations (Phase 2) Road, Bridge & Canal Center (Phase 3 - Future)		Construct New Facilities to House New ATMS Computer System and Improve Operational Efficiency		600	CONSULTANT SELECTION UNDERWAY				
	ATMS COMPUTER SYSTEM		Replace and enhance existing computer system to increase capacity (Purchase Hardware)			UNDER DESIGN IN LOCAL OPTION GAS TAX				
662470	PORT BOULEVARD ACCESS IMPROVEMENTS		U - Turn	AF PE 45			UNDER STUDY			
691048	SOUTHCOR PEDESTRIAN BRIDGE		Pedestrian Bridge	AF CST 200						
	SOUTH DADE GREENWAY NETWORK INCLUDING EVERGLADES TRAIL AND CARD SOUND ROAD		Bikeways		250		UNDER DESIGN			

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received
THIS SECTION FORMERLY TITLED SECONDARY ROADS*

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
662451	VENETIAN TOLL PLAZA REPLACEMENT			B Structure Replacement			FUNDED BY CAUSEWAY FUND				8
BRIDGE & ROAD REPAIR AND BRIDGE PAINTING				Repair and Painting		500	500	500	500	500	
ROAD & BRIDGE SUPERVISION				In House Supervision of Maintenance Projects		2,500	2,500	2,500	2,500	2,500	
CONSTRUCTION SUPERVISORY COST				Construction Plans		485	600	600	600	1,350	
				Inspection		1,050	1,085	1,085	1,050	1,500	
COUNTYWIDE BEAUTIFICATION				Parks Landscaping Reimbursement Landscaping - New (Hwy) Landscaping - Replacement (Hwy) Safety Tree Trimming (BBGM) Structural Pruning (RAAM) Fertilization (RAAM) Additional Fertilization - BCC 9/00 (RAAM) Metrolal Mowing - BCC 9/00 (RAAM) Roadside Maintenance (RAAM) Median Mowing (RAAM)		400 800 200 200 100 250 300 590 400 1,350	400 800 200 200 100 250 300 590 400 1,350	400 800 200 200 100 250 300 590 400 1,350	400 800 200 200 100 250 300 590 400 1,350	400 800 200 200 100 250 300 590 400 1,350	
FEMA ROADWAY RESTORATION				Local Funding Match		3,500	5,000	1,500			
GUARDRAIL SAFETY IMPROVEMENT PROJECTS				Guardrail		870	870	865	865	1,000	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

THIS SECTION FORMERLY TITLED SECONDARY ROADS

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS, INCLUDING PATHS FOR SAFE ROUTES TO SCHOOL (PUBLIC WORKS DEPARTMENT - VARIOUS LOCATIONS)		Sidewalks				500	835	1000	
	OR CONSTRUCT OR RECONSTRUCT SIDEWALKS AND CURBING AT PRE-APPROVED ARTERIAL ROADS TO COMPLEMENT QNIP SITES, INCLUDING PATHS FOR SAFE ROUTES TO SCHOOL		Sidewalks		1,000	500				
	PAVEMENT MARKINGS		Striping and Marking		650	650	650	850	1,200	
	RAILROAD CROSSING IMPROVEMENTS AND SURVEY CREW		Construction		345	345	345	345	345	
	NW 78 Avenue @ CSX R.R. NW 82 Avenue @ CSX R.R. SW 56 Street @ CSX R.R. (Various Locations)		Survey Crew		150	150	150	150	150	
	REIMBURSEMENT TO GENERAL FUND FOR ROAD AND BRIDGE MAINTENANCE		Maintenance		500	500	500	500	500	
	RESURFACING VARIOUS ARTERIAL STREETS	B	Resurfacing							
	South Miami Avenue--SW 26 Road to SW 15 Road (Various Locations)				1,000	1,000	1,000	1,000	1,600	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

THIS SECTION FORMERLY TITLED SECONDARY ROADS

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
	ROADWAY DRAINAGE PUBLIC WORKS DEPARTMENT (PARTIAL LIST/VARIOUS LOCATIONS) NW 199 Street--NW 67 Avenue to NW 57 Avenue - Completed NW 7 Street--NW 107 Avenue to NW 114 Avenue - Completed SW 122 Avenue--SW 124 Street to SW 120 Street - Completed SW 120 Street--SW 122 Avenue to SW 127 Avenue - Completed 11921 SW 122 Avenue - Completed South Miami Avenue--SW 32 Road to SW 31 Road - Under Construction NW 154 Street West of NW 82 Avenue NE 2 Avenue--NE 36 Street to NE 79 Street SW 216 Street--SW 112 Avenue to Old Cutler Road Douglas Road--Leafy Way to Main Highway 900 Block S Alhambra Circle Drainage SW 72 Street & SW 127 Avenue SW 127 Avenue & SW 12 Street SW 127 Avenue N/SW 112 Street NW 2 Avenue & NW 25 Street 5220 NW 7 Street AND ROADWAY DRAINAGE TO COMPLEMENT QNIP SITES AND REIMBURSEMENT TO STORMWATER UTILITY FUND (SWU) FOR ROADWAY DRAINAGE AT SPECIFIC ARTERIAL SITES TO COMPLEMENT QUALITY NEIGHBORHOOD IMPROVEMENT (QNIP) ON ARTERIAL ROADS SW 137 Avenue--SW 8 Street to SW 24 Street NW 7 Avenue--NW 183 Street to NW 199 Street NW 207 Street--NW 37 Avenue to NW 27 Avenue		Install French Drain Structures and Curb & Gutter Countywide on Arterial Roads Maintained by the County		100	100	650	650	1,800	
					1,000					
			SWU Reimbursement		550	550				

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received
THIS SECTION FORMERLY TITLED SECONDARY ROADS

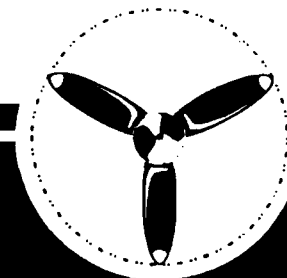
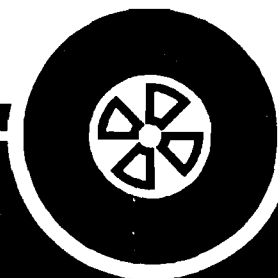
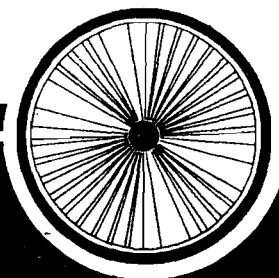
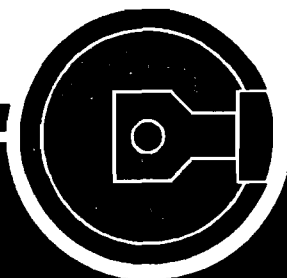
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
SAFETY LIGHTING SW 56 Street -- SW 152 Avenue to SW 127 Avenue - Under Design SW 132 Avenue -- SW 56 Street to SW 42 Street - Under Design NW 22 Avenue--NW 135 Street to SR-826 NW 22 Avenue--NW 79 Street to NW 135 Street SW 72 Street--SW 154 Avenue to SW 127 Avenue Coral Way--SW 127 Avenue to SW 117 Avenue SW 137 Avenue--SW 23 Street to SW 8 Street N Miami Avenue--N 119 Street to N 135 Street SW 112 Avenue--SW 40 Street to SW 24 Street SW 114 Avenue--SW 40 Street to SW 32 Street SW 32 Street--SW 112 Avenue to SW 107 Avenue Venetian Causeway Lighting (Various Locations)				Maintenance New Lighting		1,700 300	1,700 300	1,700 300	1,700 300	1,700 300	
TRAFFIC SIGNALS & SIGNS SUPERVISION				In House Supervision of Maintenance Projects		2,500	2,500	2,500	2,500	2,500	
NEW TRAFFIC SIGNALS (Various Locations) AND TRAFFIC SIGNAL UPGRADES (Various Locations)				Signalization Signalization Upgrades		500	500	500	500	1,000	
TOTAL COSTS					1,245	30,440	25,940	23,335	23,335	23,335	

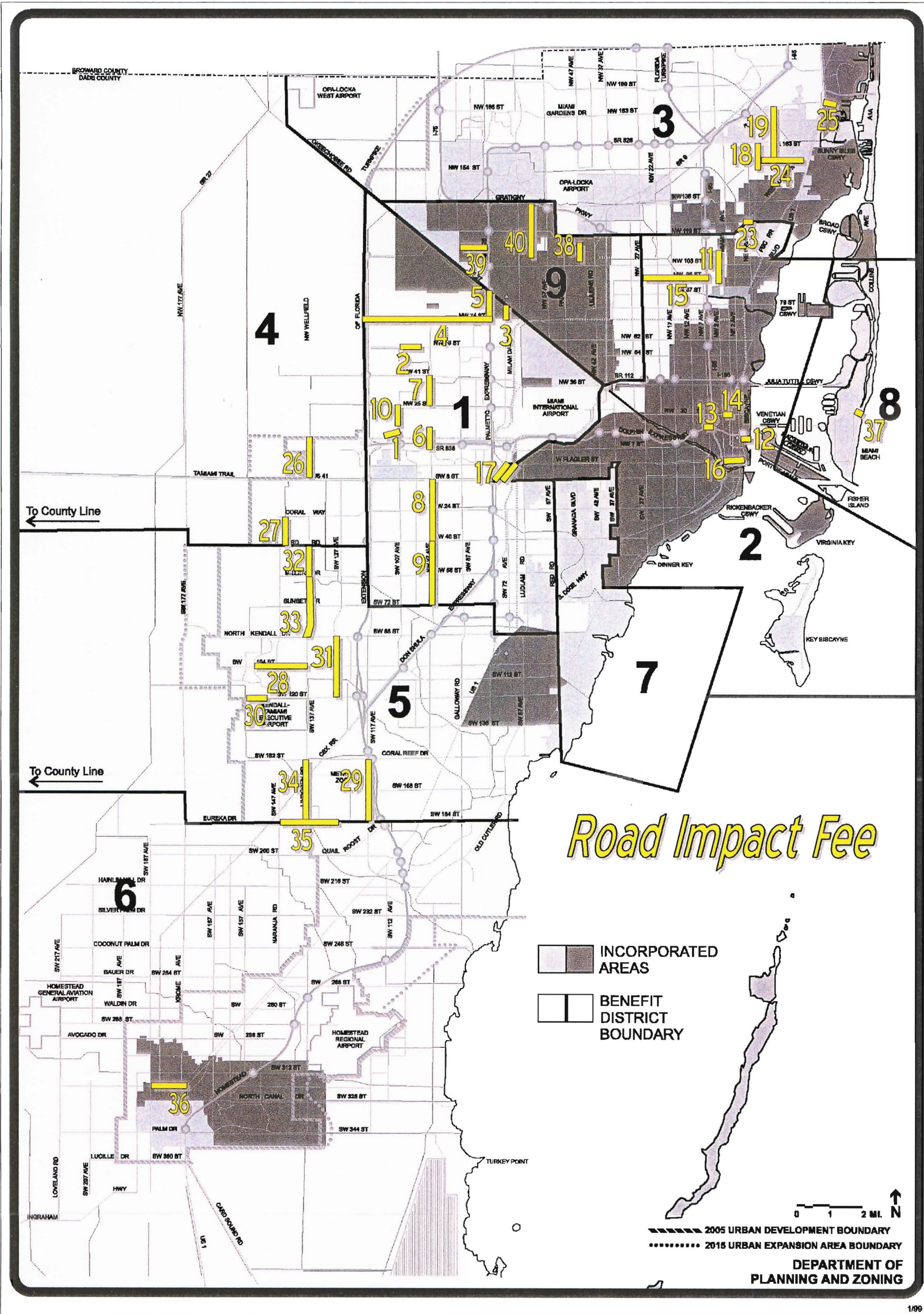
*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received
THIS SECTION FORMERLY TITLED SECONDARY ROADS*

2003



Part Two: 5-Year Project Listing
Road Impact Fee

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2002/2003 TO 2006/2007
ROAD IMPACT FEE**

On December 6, 1988, the Board of County Commissioners adopted ROAD AND BRIDGE CONSTRUCTION PROJECTS (Continued) Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on all new building construction in Dade County, including all municipalities.

The County has been divided into nine road impact fee benefit districts. All fees collected within each district will be expended for roadway capacity improvements within each district. As required by the ordinance, joint County/Municipal Committees were established for each of the nine districts. Each individual district committee met on three different occasions during the development of this program. As a result of those meetings, nine district project lists were prepared.

Each district program includes four distinct improvement categories, i.e., CONTINUING PROGRAM PROJECTS Road and Bridge projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Resurfacing.

ROAD AND BRIDGE CONSTRUCTION PROJECTS

The Road Impact Fee Program for FY 2002 totals over \$69 Million. Major road and bridge projects listed in FY 2002 include:

NE 2 Avenue -- NE 91 Street to NE 115 Street
NE 8 Street/Bayshore Dr. -- Biscayne Blvd. to Port Blvd.
NE 12 Avenue -- NE 151 Street to NE 167 Street
NE 15 Avenue -- NE 159 Street to Miami Gardens Drive
NW 17 Avenue -- NW 119 Street to Opa Locka Boulevard
NW 58 Street -- NW 107 Avenue to NW 102 Avenue
NW 87 Avenue -- NW 138 Street to NW 154 Street
NW 87 Avenue -- NW 154 Street to NW 186 Street
NW 97 Avenue -- Bridge over SR-836
NW 110 Avenue -- NW 14 Street to NW 25 Street
SW 117 Avenue -- SW 184 Street to SW 152 Street

□

SW 137 Avenue -- SW 88 Street to SW 56 Street
W 137 Avenue -- SW 8 Street to NW 12 Street
SW 184 Street -- SW 147 Avenue to SW 127 Avenue
SW 320 Street --- SW 187 Avenue to US-1
Barbara Goleman High School Access Road
Dade Blvd./23 Str. Bridge Replacement -- Over Collins Canal
Flagler Street --- NW 2 Avenue to Biscayne Blvd.
W 60 Street -- W 28 Avenue to SR-826

The Road Impact Fee Program contains three project categories which are supportive of the transportation system management effort to improve traffic flow countywide.

The continuing projects for FY 2003 include:

- TOPICS (Traffic Operations To Increase Capacity and Safety) - Intersection Improvements
- Resurfacing - Paving, widening, drainage, striping
- Traffic Control Devices - Signalization□

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
DISTRICT 1 - MUNICIPALITIES											
SOUTH MIAMI / WEST MIAMI / SWEETWATER / VIRGINIA GARDENS / MIAMI SPRINGS / MEDLEY / UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS											
NW 12 STREET**				B	4 to 6 Lanes			CONSTRUCTION COMPLETED			1
	NW 117 Avenue	NW 111 Avenue	0.6								
				B							
671159	NW 111 Avenue	NW 107 Avenue	0.4	New 6 Lanes	AF CST 3,240			UNDER CONSTRUCTION			
NW 58 STREET**				B	2 to 4 Lanes		CST 700	R/W AND DESIGN BY DEVELOPER			2
671110	NW 107 Avenue	NW 102 Avenue	0.5	AF CST 500							
NW 72 AVENUE					R/W 2 to 4 Lanes and Bridge	R/W 800					3
662347	NW 74 Street	Okeechobee Road	0.5	AF PE 550							
NW 74 STREET**				B	New 2 Lanes			CONSTRUCTION PARTIALLY UNFUNDED R/W BY DEVELOPER		CST 250	4
	H.E.F.T.	NW 84 Avenue	3.3								

* Contribution in lieu of Road Impact Fee revenue anticipated from Beacon Trade Port Development

** Subject to Long Range Plan Amendment

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering

CST - Construction

CEI - Construction Engineering Inspection

AF - Additional Funding in Prior Years

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (MI.)			2002-03	2003-04	2004-05	2005-06	2006-07			
	NW 74 STREET			B	Widen to 5 Lanes			UNDER CONSTRUCTION FDOT FM #4105071 (CIGP)			5		
	NW 84 Avenue		Palmetto Expressway	0.7									
	NW 79 AVENUE												
663013	NW 74 Street	Okeechobee Road	1.0	New 5 Lanes			UNDER CONSTRUCTION FDOT FM # 2512771 (BRIDGE) FDOT FM #4105071 (CIGP)						
NW 97 AVENUE				Construct 4 Lane Bridge and Approaches	AF CST 8,326	CST 630	CST 200	CST 2,000	CST 1,520		6		
671128	Bridge over SR-836		0.6										
NW 97 AVENUE				2 to 4 Lanes			R/W BY DEVELOPER PE 400	CST 880	CST 1,745	7			
671114	NW 25 Street	NW 41 Street	1.0										
SW 97 AVENUE				2 to 3 Lanes	AF CST 5,025		UNDER CONSTRUCTION			8			
610040	SW 40 Street	SW 8 Street	2.0										
SW 97 AVENUE				2 to 3 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED			9			
671135	SW 72 Street	SW 40 Street	2.0										

* Subject to Long Range Plan Amendment

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program

PE - Preliminary Engineering

CST - Construction

CEI - Construction Engineering Inspection

AF - Additional Funding in Prior Years

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
NW 110 AVENUE*				Reconstruct 4 Lanes	AF CST 2,000			UNDER DESIGN			10
671134	NW 14 Street	NW 25 Street	0.7								
CULVERT CROSSINGS N. Royal Poinciana & Esplanada Canal Westward Drive & Esplanada Canal NW 106 Street & NW S River Drive (Various Locations)				Install New Culverts and Drainage		CST 20	To be constructed by DERM as part of FEMA-funded canal project				
ENGINEERING ADMINISTRATION				Administration		600	600	600	600	600	
RESURFACING SW 67 Avenue & SW 80 Street SW 109 Avenue South of SW 32 Street NW 74 Street--NW 72 Avenue to FEC RR SW 64 Street--SW 67 Avenue to SW 62 Avenue (Various Locations)				Paving, Widening, Drainage, Striping		0	0	0	0	PE 12 CEI 12 CST 96	
T.O.P.I.C.S. SW 92 Avenue & Coral Way - Completed NW 31 Avenue & NW 95 Street - Under Construction SW 107 Avenue & SW 184 Street - Under Construction SW 117 Avenue & SW 76 Street - Under Construction SW 109 Avenue & Flagler Street - Under Construction SW 67 Avenue & US-1 - Construction Unfunded SW 72 Avenue From SW 24 Street To SW 21 Street - Construction Unfunded				Intersection Improvements		0	0	0	0	PE 14 CEI 14 CST 112	

* Subject to Long Range Plan Amendment

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering

CST - Construction

CEI - Construction Engineering Inspection

AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
T.O.P.I.C.S. (Con'd) SW 87 Avenue & SW 68 Street - Construction Unfunded SR-826 & NW 74 Street - Construction Unfunded NW 106 Street--NW 104 Avenue to NW S River Drive - Construction Unfunded NW 58 St--NW 102 Avenue to NW 99 Avenue - Under Design - Construction Unfunded SW 72 Avenue from SW 24 Street to SW 40 Street - Construction Unfunded (Various Locations)											
TRAFFIC CONTROL DEVICES NW 82 Avenue & Park Boulevard - Under Construction Coral Way & SW 62 Ave - Under Construction NW 97 Avenue & NW 52 Street - Designed - Construction Funded NW 99 Avenue & NW 25 Street - Construction Unfunded NW S River Drive & NW 90 Street - Construction Unfunded NW 97 Avenue & NW 25 Street - Designed - Construction Unfunded NW 102 Avenue & NW 58 Street - Designed - Construction Unfunded NW 107 Avenue & NW 58 Street - Designed - Construction Unfunded SW 62 Avenue & SW 48 Street - Construction Unfunded SW 67 Avenue & SW 10 Street - Construction Unfunded SW 72 Avenue & SW 42 Street - Construction Unfunded SW 77 Court & Miller Drive - Construction Unfunded NW 107 Avenue & NW 25 Street - Under Design - Construction Unfunded (Various Locations)				Signalization		PE 25 CEI 25 CST 200	0	0	0	PE 14 CEI 14 CST 117	

TOTAL COSTS				19,841	3,000	3,000	3,000	3,000	3,000

Totals Reflect Expenditures Based Upon Anticipated Revenues And May Differ From Actual Amounts Received
 B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
 CST - Construction
 CEI - Construction Engineering Inspection
 AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.												
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07													
DISTRICT 2 - MUNICIPALITIES												BISCAYNE PARK / EL PORTAL / MIAMI / MIAMI SHORES / NORTH BAY VILLAGE / KEY BISCAYNE UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS																							
NE 2 AVENUE				B	Beautification & Resurfacing																		
671261	NE 36 Street	NE 87 Street	3.2																				
NE 2 AVENUE				B	Subject to Final Design Parameters by Village of Miami Shores	AF 200	CST 1,950	CST 450															11
671268	NE 91 Street	NE 115 Street	1.5																				
NE 8 STREET/BAYSHORE DR				New 4 Lanes & Baywalk																			12
662472	Biscayne Boulevard Phase II	Port Boulevard	0.5																				
NW 14 STREET				B	Widen to 3 Lanes and Resurface																		13
671203	NW 10 Avenue	I-95	0.5																				
N 20 STREET				B	Resurface and Restripe Existing 4 Lanes Curbs, Gutters and Sidewalks																		14
671204	NW 2 Avenue	NE 2 Avenue	0.5																				

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
662358	NW 95 STREET		B	Reconstruct 4 Lanes Add Turn Lane	AF 3,900			UNDER CONSTRUCTION			15
	NW 27 Avenue	NW 7 Avenue	2.0								
	CRANDON BOULEVARD MASTER PLAN CONCEPT		B	Study	AF 50						
	DOWNTOWN TRANSPORTATION MASTER PLAN		B	Study		100					
610140	FLAGLER STREET		B	Design and Construction Administration	AF 500			UNDER DESIGN			16
	NW 2 Avenue	Biscayne Boulevard	0.5	Convert from One-way to Two-way	AF 500						
651022	GRAND AVENUE			Construct 2 lanes with Left Turn lanes CONSTRUCTION SIGNALIZATION & T.O.P.I.C.S.		PE * CST ** CST 440	DESIGN TO BE FUNDED THROUGH CAPITAL OUTLAY RESERVE (COR) CONSTRUCTION PARTIALLY UNFUNDED				
671269	TAMIAMI CANAL ROAD & TAMIAMI BOULEVARD		B	Drainage and Resurfacing				UNDER DESIGN			17
	SW 8 Street	Flagler Street	1.2								
	ENGINEERING ADMINISTRATION			Administration		930	400	400	400	400	

* \$220,000 COR Contribution to Design

** \$230,000 COR Contribution to Construction

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering

CST - Construction

CEI - Construction Engineering Inspection

AF - Additional Funding in Prior Years

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07			
RESURFACING SW 37 Avenue--Main Highway to Grand Ave NW 37 Avenue North of NW 9 Street SW 17 Avenue-- S Bayshore Drive to Micanopy Avenue (Various Locations)				Paving, Widening, Drainage, Striping		PE 24 CEI 24 CST 192	PE 38 CEI 38 CST 304	PE 28 CEI 28 CST 224	PE 21 CEI 21 CST 168	PE 53 CEI 53 CST 424			
T.O.P.I.C.S. Coral Way & SW 36 Avenue (Various Locations)				Intersection Improvements		PE 24 CEI 24 CST 192	PE 38 CEI 38 CST 304	PE 28 CEI 28 CST 224	PE 22 CEI 22 CST 176	PE 53 CEI 53 CST 424			
TRAFFIC CONTROL DEVICES Miami Avenue & N 15 Street - Completed Grand/Main Hwy/McFarlane - Completed S Bayshore Drive & Kirk Street - Completed South Bayshore Drive & East Fairview - Under Construction South Bayshore Drive & Samana Drive - Under Construction Douglas Road & Coconut Grove Drive - Under Construction Crandon Blvd & East Drive - Designed Ingraham Highway & Hardie Road NW 22 Avenue & NW 50 Street NW 29 Avenue & NW 11 Street - Designed NW 29 Avenue & NW 14 Street - Designed NW 34 Avenue & NW 11 Street - Designed SW 22 Avenue & Tigertail Avenue SW 32 Avenue & SW 27 Street - Designed SW 32 Avenue & SW 28 Street - Designed (Various Locations)				Signalization		PE 24 CEI 24 CST 192	PE 39 CEI 39 CST 312	PE 29 CEI 29 CST 232	PE 22 CEI 22 CST 176	PE 54 CEI 54 CST 432			
TOTAL COSTS					5,150	4,700	2,000	2,000	2,000	2,000			

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
 CST - Construction
 CEI - Construction Engineering Inspection
 AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (UUU's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
DISTRICT 3 - MUNICIPALITIES											
BAY HARBOR ISLANDS / INDIAN CREEK VILLAGE / SURFSIDE / OPA-LOCKA / NORTH MIAMI / NORTH MIAMI BEACH / GOLDEN BEACH / BAL HARBOUR / AVENTURA / SUNNY ISLES BEACH / MIAMI LAKES / UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS											
NE 12 AVENUE				Widen to 3 Lanes T.O.P.I.C.S. Improvement		CST 920	CST 800	DESIGN COMPLETED			18
671379	NE 151 Street	NE 167 Street	1.0								
NE 15 AVENUE				Widen to 4 Lanes		CST 1,100		DESIGN COMPLETED			19
671306	NE 163 Street	NE 170 Street	B								
NE 15 AVENUE				Widen to 3 Lanes T.O.P.I.C.S. Improvement		CST 2,580		DESIGN COMPLETED			
671306	NE 159 Street NE 170 Street	NE 163 Street Miami Gardens Drive	1.5								
NW 17 AVENUE				Widen to 5 Lanes	AF 2,000	CST 1,000		DESIGN COMPLETED			20
671308	NW 119 Street	Opa Locka Boulevard	1.0								
NW 87 AVENUE				Bridge over I-75 and Approaches	AF 3,300	CST 800		DESIGN COMPLETED FDOT FM #4105101 (CIGP)			21
671311	NW 138 Street	NW 154 Street	1.0								

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (UUU's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
NW 87 AVENUE				2 to 4 Lanes R/W (By Developer)	AF 3,250			RW BY DEVELOPER DESIGN COMPLETED			22
671310	NW 154 Street	NW 186 Street	2.0			CST 100	CST 2,100	CST 2,300			
NE 123/125 STREET				Widen to 4 Lanes and Closure of West Dixie Highway				UNDER CONSTRUCTION BY FDOT TRAFFIC STUDY COMPLETED (LOCAL SHARE)			23
671312	West Dixie Highway	NE 6 Avenue	0.2								
N 159 STREET				T.O.P.I.C.S. Improvement Widen Intersections				UNDER CONSTRUCTION			24
671301	NW 8 Avenue NE 8 Avenue	NE 8 Avenue (Deferred) NE 19 Place	3.0								
MIAMI GARDENS DRIVE CONNECTOR				New 4 Lane				RW BY DEVELOPER PE 400			25
671363	US-1	William Lehman Causeway	0.5						CST 800	CST 1,000	
BARBARA GOLEMAN HIGH SCHOOL ACCESS ROAD				New 2 Lane		PE 100 CST 1,300					
671364											
ENGINEERING ADMINISTRATION				Administration		2100	800	800	800	800	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program

PE - Preliminary Engineering

CST - Construction

CEI - Construction Engineering Inspection

AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (UUU's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO			Length (Mi.)	2002-03	2003-04	2004-05	2005-06	2006-07		
RESURFACING NW 32 Avenue & NW 123 Street NW 122 Avenue and NW 154 Street (Various Locations)				Paving, Widening, Drainage, Striping		PE 16 CEI 16 CST 133	PE 10 CEI 10 CST 80	PE 17 CEI 17 CST 141	PE 80 CEI 80 CST 640	PE 75 CEI 75 CST 600		
T.O.P.I.C.S. NE 199 Street/Aventura Blvd--US 1 to W Dixie Highway NW 122 Avenue and NW 154 Street (Various Locations)				Intersection Improvements		PE 16 CEI 16 CST 133	PE 10 CEI 10 CST 80	PE 17 CEI 17 CST 141	PE 80 CEI 80 CST 640	PE 75 CEI 75 CST 600		
TRAFFIC CONTROL DEVICES W Country Club Drive & NE 190 Street - Completed W Dixie Highway & NE 164 Street NE 31 Avenue & NE 183 Street - Designed NE 34 Avenue & NE 213 Street - Designed NW 67 Avenue & Cowpen Road NE 28 Court & NE 187 Street (Various Locations)				Signalization		PE 17 CEI 17 CST 136	PE 10 CEI 10 CST 80	PE 15 CEI 15 CST 120	PE 80 CEI 80 CST 640	PE 70 CEI 70 CST 560		
TOTAL COSTS					8,550	10,500	4,000	4,000	4,000	4,000		

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.													
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07														
DISTRICT 4												UNINCORPORATED MIAMI-DADE COUNTY												
ROAD AND BRIDGE PROJECTS																								
NW 6 STREET				Traffic Engineering Study Improve Level of Service (LOS)				50																
	NW 132 Avenue	NW 118 Avenue	1.5																					
NW 12 STREET*				Lighting	AF CST	200			DESIGN AND CONSTRUCTION UNDERWAY															
	NW 137 Avenue	NW 127 Avenue	1.0		AF RW	500			DESIGN AND CONSTRUCTION UNDERWAY															
			B		AF CST	200																		
	NW 127 Avenue	NW 117 Avenue	1.0	Lighting and RW																				
W 137 AVENUE				New 6 Lanes	AF CST	1,800			UNDER DESIGN IN SECONDARY LOCAL SHARE															
662448	SW 8 Street	NW 12 Street	1.5						ADDITIONAL FUNDING FDOT FM #2512941 (CIGP)															26
SW 147 AVENUE				2 to 4 Lanes					UNDER CONSTRUCTION															
671479	SW 42 Street	SW 26 Street	1.0																					27

* Contribution in lieu of Road Impact Fee revenue. Reimbursement in accordance with Impact Fee Ordinance modification
Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
CIGP County Incentive Grant Program

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CST - Construction
CEI - Construction Engineering Inspection
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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
ENGINEERING ADMINISTRATION			Administration		600	140	140	140	140	
RESURFACING B (Various Locations)			Paving, Widening, Drainage, Striping		PE 20 CEI 20 CST 160	PE 17 CEI 17 CST 136	PE 19 CEI 19 CST 152	PE 19 CEI 19 CST 152	PE 19 CEI 19 CST 152	
T.O.P.I.C.S. NW 122 Ave & NW 154 St (Various Locations)			Intersection Improvements		PE 20 CEI 20 CST 160	PE 17 CEI 17 CST 136	PE 18 CEI 18 CST 149	PE 18 CEI 18 CST 149	PE 18 CEI 18 CST 149	
TRAFFIC CONTROL DEVICES NW 122 Ave & NW 154 St (Various Locations)			Signalization		PE 20 CEI 20 CST 160	PE 17 CEI 17 CST 136	PE 18 CEI 18 CST 149	PE 18 CEI 18 CST 149	PE 18 CEI 18 CST 149	
TOTAL COSTS				2,700	1,200	700	700	700	700	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.		
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07			
DISTRICT 5 - MUNICIPALITIES												PINECREST / UNINCORPORATED MIAMI-DADE COUNTY	
ROAD AND BRIDGE PROJECTS													
SW 104 STREET				4 to 6 Lanes			CST	3.200	DESIGN COMPLETED			28	
Hammocks Boulevard S.		SW 147 Avenue											
SW 147 Avenue		SW 137 Avenue											
671508			1.7										
SW 117 AVENUE				2 to 4 Lanes			CST	5.010	UNDER DESIGN			29	
662410	SW 184 Street		SW 152 Street						2.0	FDOT FM #4105111 (CIGP)			
SW 120 STREET*				New 2 Lanes					DESIGN AND CONSTRUCTION BY DEVELOPER			30	
671575	SW 157 Avenue		SW 150 Avenue						0.7				
SW 127 AVENUE				Widen to 5 Lanes		PE	600	REDESIGN REQUIRED			31		
662360	SW 120 Street		SW 88 Street					2.0	CST			2.400	CST

* Subject to Long Range Plan Amendment

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

AF Additional Funding in Prior Years

CIGP County Incentive Grant Program

PE - Preliminary Engineering

CST - Construction

CEI - Construction Engineering Inspection

AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
	SW 137 AVENUE		B	4 to 6 Lanes	AF 1,361		UNDER CONSTRUCTION				32
671509	SW 56 Street	SW 42 Street	1.0								
	SW 137 AVENUE		B	Reconstruction, Drainage Intersection Improvements Curb and Gutter							33
671561	SW 88 Street	SW 56 Street	2.0			CST 5,100					
	SW 137 AVENUE		B	2 to 6 Lanes	AF 818		UNDER CONSTRUCTION				34
671510	SW 184 Street	SW 152 Street	2.0								
	SW 184 STREET		B	2 to 4 Lanes			UNDER DESIGN R/W BY DEVELOPER - SOUTH SIDE				35
671572	SW 147 Avenue	SW 127 Avenue	2.0			CST 3,500					
	SW 184 STREET		B	Widen to 5 Lanes			UNDER CONSTRUCTION				
662257	U.S. 1	Franjo Road	0.4								
ENGINEERING ADMINISTRATION				Administration		4,000	800	800	800	800	
RESURFACING				Paving, Widening, Drainage, Striping		PE 59		PE 26	PE 20	PE 106	
SW 59 Street & SW 139 Place						CEI 59		CEI 26	CEI 20	CEI 106	
(Various Locations)						CST 472		CST 213	CST 180	CST 848	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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CST - Construction

CEI - Construction Engineering Inspection

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
T.O.P.I.C.S. SW 82 Avenue & SW 136 Street SW 93 Avenue & SW 152 Street Kendall Drive & SW 99 Court SW 136 Street--US-1 to SW 83 Court South Dadeland Boulevard--Dadeland Boulevard to Daltran Drive SW 137 Avenue & Country Walk Drive SW 87 Avenue & SW 129 Terrace Fairway Heights Boulevard & SW 101 Avenue (Various Locations)				Intersection Improvements		PE 60 CEI 60 CST 480		PE 26 CEI 26 CST 213	PE 20 CEI 20 CST 160	PE 106 CEI 106 CST 848	
TRAFFIC CONTROL DEVICES Lincoln Drive & Carver Drive - Completed SW 152 Ave & SW 152 Street - Under Construction SW 162 Avenue & SW 88 Street Old Cutler Road & SW 136 Street - Designed SW 67 Avenue & SW 98 Street SW 77 Avenue & SW 104 Street - Under Design SW 79 Avenue & SW 104 Street - Under Design SW 92 Avenue & SW 64 Street SW 112 Avenue & SW 107 Street - Designed SW 113 Place & SW 112 Street - Designed SW 127 Avenue & SW 80 Street - Designed SW 127 Avenue & SW 184 Street - Designed SW 147 Avenue & SW 67 Lane SW 147 Avenue & SW 152 Street - Under Design SW 152 Avenue & SW 42 Street - Designed SW 157 Avenue & SW 72 Street - Under Design (Various Locations)				Signalization		PE 60 CEI 60 CST 480		PE 27 CEI 27 CST 216	PE 20 CEI 20 CST 160	PE 108 CEI 108 CST 864	
TOTAL COSTS					2.179	20,000	4,000	4,000	4,000	4,000	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
 CST - Construction
 CEI - Construction Engineering Inspection
 AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
DISTRICT 6 - MUNICIPALITIES											
HOMESTEAD / FLORIDA CITY / UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS											
	SW 320 STREET (Mowry Drive)		B	Widen to 3 Lanes		CST	1,500	DESIGN COMPLETED R/W BY CITY OF HOMESTEAD			36
671815	SW 187 Avenue	U.S. 1	1.0								
	SW 328 STREET		B	Widen to 4 Lanes				UNDER DESIGN CONSTRUCTION UNFUNDED			
671617	SW 162 Avenue	SW 152 Avenue	1.0								
	SW 328 STREET		B	Widen to 4 Lanes				REDESIGN REQUIRED CONSTRUCTION UNFUNDED			
671605	U.S. 1	SW 162 Avenue	1.3								
	SW 344 STREET		B	Add 2 Lanes and Reconstruct 2 Lanes Including FP&L Utility Relocation				BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD REIMBURSEMENT BY MIAMI-DADE COUNTY			
610131	SW 152 Avenue	SW 132 Avenue	2.0								
	CARIBBEAN BLVD		B	Traffic Study			50				
	H.E.F.T.	Anchor Drive	0.4								

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
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CEI - Construction Engineering Inspection
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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
ENGINEERING ADMINISTRATION			Administration		995	200	200	200	200	
RESURFACING B SW 137 Avenue North of SW 312 Street (Various Locations)			Paving, Widening, Drainage, Striping		PE 82 CEI 82 CST 656	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	
T.O.P.I.C.S. (Various Locations)			Intersection Improvements		PE 82 CEI 82 CST 656	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	
TRAFFIC CONTROL DEVICES (Various Locations)			Signalization		PE 81 CEI 81 CST 653	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216	
TOTAL COSTS				0	5,000	1,000	1,000	1,000	1,000	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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CST - Construction
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AF - Additional Funding in Prior Years

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.												
Project Number	FROM	TO			Length (Mi.)	2002-03	2003-04	2004-05	2005-06		2006-07											
DISTRICT 7 - MUNICIPALITIES											CORAL GABLES / UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS																						
ENGINEERING ADMINISTRATION						Administration						500		200		200		200		200		
RESURFACING (Various Locations)						Paving, Widening, Drainage, Striping						PE 65 CEI 65 CST 520		PE 26 CEI 26 CST 213		PE 26 CEI 26 CST 213		PE 26 CEI 26 CST 213		PE 26 CEI 26 CST 213		
T.O.P.I.C.S. Levante Avenue--San Amaro Drive to Red Road Red Road--Lugo Avenue to City Limits Douglas Road--Main Highway to Edgewater Drive Granada Boulevard--SW 8 St to Sunset Drive Riviera Drive & University Drive Youth Center Improvements LeJeune Road & Andalusia Avenue LeJeune Road & Coral Way (Continued on Next Page)						Intersection Improvements																

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO			Length (Mi.)	2002-03	2003-04	2004-05	2005-06	2006-07		
T.O.P.I.C.S. (Continued) Bird Road & Red Road Coral Way & Red Road Coral Way & Segovia Street Alhambra Circle Improvements (Various Locations)				Intersection Improvements		PE 65 CEI 65 CST 520	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216		
TRAFFIC CONTROL DEVICES Biltmore Way & LeJeune Road Granada Boulevard & Bird Road Ponce Circle Park Area Coral Way & Alhambra Circle Giralda Avenue & Douglas Road Galiano Street & Giralda Avenue Salzedo Street & Aragon Avenue Salzedo Street & Andalusia Avenue Old Cutler Road & SW 105 Street Hardee Road & Granada Boulevard San Amaro Drive & Certosa Avenue Campo Sano Drive & Campo Sano Court LeJeune Road & Main Highway Sunrise Avenue & Ingraham Terrace Blue Road & Ponce de Leon Boulevard US 1 & Stanford Drive Miracle Mile Improvements Granada Boulevard & Anastasia Avenue Granada Blvd & Hardee Road Ingraham Highway & Hardie Road Old Cutler Road & Davis Road - Under Design Coral Way & Segovia Street - Under Design (Various Locations)				Signalization		PE 70 CEI 70 CST 560	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213		
TOTAL COSTS					0	2,500	1,000	1,000	1,000	1,000	1,000	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
 CST - Construction
 CEI - Construction Engineering Inspection
 AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO			Length (Mi.)	2002-03	2003-04	2004-05	2005-06		2006-07
DISTRICT 8 - MUNICIPALITIES											MIAMI BEACH / UNINCORPORATED MIAMI-DADE COUNTY
ROAD AND BRIDGE PROJECTS											
DADE BOULEVARD/23 STREET BRIDGE REPLACEMENT B				Bridge Replacement and Additional Road Repairs		CST	2,100	DESIGN UNDERWAY			37
671804	OVER COLLINS CANAL		Bridge								
ENGINEERING ADMINISTRATION				Administration		1,000	200	200	200	200	
RESURFACING B (Various Locations)				Paving, Widening, Drainage, Striping		PE 63 CEI 63 CST 509	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	
T.O.P.I.C.S. Alton Road & 20 Street (Various Locations)				Intersection Improvements		PE 63 CEI 63 CST 509	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	
TRAFFIC CONTROL DEVICES West Avenue & 8 Street - Under Construction Washington Avenue & 15 Street - Under Construction Washington Avenue & Espanola Way - Under Construction Drexel Avenue & 17 Street - Under Construction Bay Road & Dade Boulevard Venetian Causeway & Dilido Drive Venetian Causeway & East Bridge											

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
CST - Construction
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AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07			
TRAFFIC CONTROL DEVICES (Continued)				Signalization									
Venetian Causeway & West Bridge													
Venetian Causeway & Rivo Alto - Under Design													
Venetian Causeway & San Marino													
Venetian Causeway & Island (E) - Under Design													
Venetian Causeway & Island (W) - Under Design													
Meridian Avenue & 17 Street - Under Design													
Alton Road & Dade Boulevard - Under Design													
Alton Road & 20 Street - Pending													
Byron Avenue & 85 Street - Under Design													
Convention Center Drive & 17 Street - Under Design													
Convention Center Drive & Dade Boulevard - Under Design													
Meridian Avenue & 14 Place - Under Design													
Washington Avenue & 17 Street - Pending													
Washington Avenue & Lincoln Road													
Ocean Drive & 10 Street - Pending													
Ocean Drive & 5 Street - Pending													
Pine Tree Drive & 47 Street - Pending													
Pine Tree Drive & 46 Street - Pending													
Pine Tree Drive & 42 Street - Pending													
Pine Tree Drive & Sheridan Avenue													
Pine Tree Drive & 24 Street													
Pine Tree Drive & 51 Street													

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
TRAFFIC CONTROL DEVICES (Continued) Tatum Waterway & 81 Street - Under Design Ocean Drive & 7 Street - Under Design Ocean Drive & 11 Street - Under Design Byron Avenue & 73 Street - Under Design James Avenue & 17 Street - Under Design Dickens Avenue & 75 Street - Under Design West Avenue & 10 Street - Under Design West Avenue Between 11 St and 12 Street - Under Design West Avenue & 15 Street - Under Design Pennsylvania Avenue & 11 Street - Under Design (Various Locations)										
TOTAL COSTS				0	5,000	1,000	1,000	1,000	1,000	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO			Length (Mi.)	2002-03	2003-04	2004-05	2005-06		2006-07
DISTRICT 9 - MUNICIPALITIES											HIALEAH / HIALEAH GARDENS / UNINCORPORATED MIAMI-DADE COUNTY
ROAD AND BRIDGE PROJECTS											
NW 47 AVENUE			B	Widen Bridge to 5 Lanes						38	
671908	Bridge over Little River Canal	Bridge									
W 60 STREET			B	Widen to 4 Lanes with Crossing under SR-826	AF CST	550	CST REIMB* 950	CST REIMB* 1,000		39	
671914	W 28 Avenue	SR-826	1.0								
671914	SR-826	W 12 Avenue	1.0								
NW 62 AVENUE			B	2 to 3 Lanes						40	
671916	NW 105 Street	NW 138 Street	2.0								
W 68 STREET			B	Add Lane On S Side And Signalization							
671951	W 19 Court	W 16 Avenue	0.25								

* - Represents CIGP Reimbursement from FDOT

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program

PE - Preliminary Engineering

CST - Construction

CEI - Construction Engineering Inspection

AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
W 68 STREET (Con'd)				Add Lane On S Side - Includes Bridge Widening			UNDER DESIGN CONSTRUCTION UNFUNDED				
671982	W 21 Court	W 19 Court	0.25								
W 76 STREET				2 to 5 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED				
671952	W 36 Avenue	W 28 Avenue	0.5								
671952	W 28 Avenue	W 20 Avenue	1.0	2 to 5 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED				
NW 107 AVENUE				2 to 5 Lanes			UNDER STUDY CONSTRUCTION UNFUNDED				
671915	Okeechobee Road	NW 138 Street	0.5								
NW 138 STREET				2 to 5 Lanes			UNDER STUDY CONSTRUCTION UNFUNDED				
671915	NW 107 Avenue	NW 97 Avenue	1.0								
ENGINEERING ADMINISTRATION				Administration		350	350	200	200	200	
RESURFACING				Paving, Widening, Drainage, Striping	0	0	0	UNFUNDED 0	0	0	0
(Various Locations)											

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
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AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

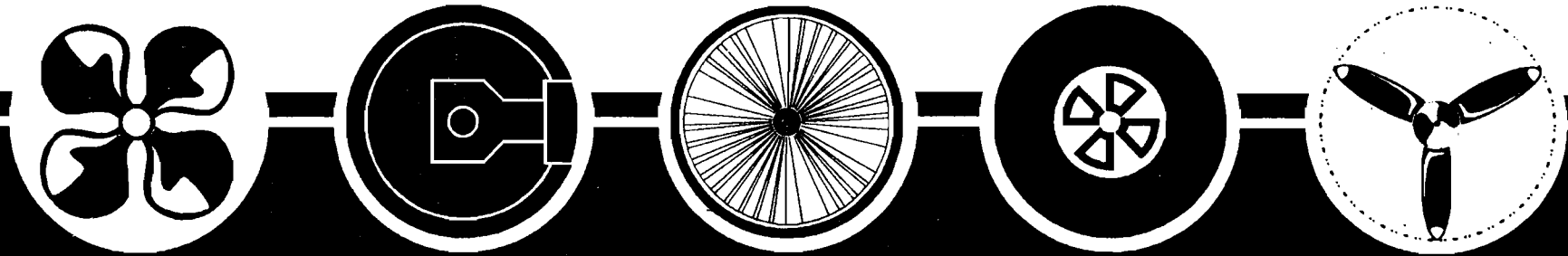
PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
T.O.P.I.C.S. E 4 Ave & E 56 St - Completed NW 31 Avenue & NW 95 Street - Construction Unfunded (Various Locations)				Intersection Improvements	0	0	0	UNFUNDED 0	0	0	
TRAFFIC CONTROL DEVICES E 10 Avenue & E 21 Street - Designed - Construction Unfunded E 10 Avenue & E 32 Street - Designed - Construction Unfunded W 18 Avenue & W 39 Street/W 39 Place - Under Design - Construction Unfunded W 28 Avenue & W 52 Street (NW 87 Avenue & NW 106 Street) - Under Design - Construction Unfunded W 28 Avenue & W 52 Street (NW 87 Avenue & NW 106 Street) - Under Design - Construction Unfunded W 32 Avenue & W 68 Street (NW 92 Avenue & 122 Street) - Under Design - Construction Unfunded W 32 Avenue & W 76 Street (NW 92 Avenue & NW 130 Street) - Under Design - Construction Unfunded W 68 Street--W 21 Court to W 17 Court - Under Design - Construction Unfunded (Various Locations)				Signalization	0	0	0	UNFUNDED 0	0	0	
TOTAL COSTS					560	775	1,000	1,000	1,000	1,000	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

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2003



Part Two: 5-Year Project Listing
Local Operations Gas Tax

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**DADE COUNTY TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENT THREE CENTS LOCAL OPTION GAS TAX
FISCAL YEARS 2002/2003 to 2006/2007**

The Capital Improvement Local Option Gas Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1, 1994. It was reduced from five cents to three cents on September 1, 1996. In accordance with state statute, proceeds of this tax have been programmed for transportation expenses associated with the requirements of the capital improvement element of the adopted comprehensive plan.

FY 2001-2002 Projected Municipal Distribution:

The municipal distribution schedule is valid unless modified by passage by the voters of the transportation component of general obligation bond issue. The actual distribution to the municipalities is based on a weighted formula based on the percentage of population (from the "Florida Estimates of Population, April 1, 2000" - Bureau of Economic and Business Research, University of Florida) and the center line mileage of municipal roadways in each city (from the "2001 City/County Mileage Report" - Florida Department of Transportation). The FY 2001-02 preliminary distribution is shown on the following table:

Aventura	\$128,693	Miami Beach	\$524,878
Bal Harbor Village	\$ 16,006	Miami Lakes	\$141,160
Bal Harbor Islands	\$ 30,408	Miami Shores	\$ 75,912
Biscayne Park	\$ 26,845	Miami Springs	\$124,407
Coral Gables	\$361,152	North Bay Village	\$ 36,065
El Portal	\$ 19,886	North Miami-Dade MPO	\$374,022
Florida City	\$ 65,216	North Miami Beach	\$266,139
Golden Beach	\$ 5,292	Opa-Locka	\$ 94,986
Hialeah	\$1,400,911	Pinecrest	\$159,086
Hialeah Gardens	\$114,861	South Miami-Dade MPO	\$ 82,628
Homestead	\$236,454	Sunny Isles Beach	\$ 77,896
Indian Creek Village	\$ 1,624	Surfside	\$ 31,286
Key Biscayne	\$ 63,503	Sweetwater	\$ 81,206
Medley	\$ 20,019	Virginia Gardens	\$ 15,405
Miami	\$2,151,773	West Miami	\$ 36,143

FY 2001-2002 and FY 2002-2003 County Distribution:

In 2001-02, the estimated net revenue for the local option gas tax, was projected at \$26.015 million with \$6.764 million to be distributed to the municipalities and \$19.251 million to the County (26% to the municipalities and 74% to the County according to the current interlocal agreement). Based on historical data, the County has programmed ninety-five percent (95%) of the anticipated proceeds. The State imposes a 7.3% administrative fee.

The Miami-Dade County FY 2002-2003 Capital Improvement Local Option Gas Tax Program (\$20.7 million), budgeted at 95 % and which includes \$19.3 million in new funding and \$1.4 million in carryover, is divided into two categories. The first category includes all Public Works related projects which address the traffic safety and roadway improvements related needs. The second category deals with transit improvements for Dade County's urban transportation systems. These projects are summarized below.

The County reviews the Local Option Gas Tax distribution between Miami-Dade Public Works Department and Metro-Dade Transit Agency on an annual basis for most effective use of this limited funding source.

Public Works Projects

Countywide Services

Engineering and Construction Supervision	\$150,000
Consultant Traffic Counts	\$ 65,000
Pavement Markings	\$250,000
Pavement Marking Crew	\$435,000
Traffic Controller Replacement	\$500,000
Traffic Loop Repairs	\$250,000
Traffic Signal Maintenance	\$600,000
Traffic Maintenance Materials	\$1,050,000
Traffic Signs Program	<u>\$ 150,000</u>
	\$3,450,000

Unincorporated Services

Engineering and Construction Supervisor	\$200,000
New and Restored Sidewalks	\$200,000
New and Restored Pedestrian Paths	\$300,000
Road Resurfacing	<u>\$1,700,000</u>
	\$2,400,000

Transit Projects

Replacement of Buses and Equipment	\$2,382,000
Mass Transit Infrastructure and Operating	<u>\$12,468,000</u>
	\$14,850,000

Local Option Gas Tax Total: \$ 20.7 million dollars

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO	Length (MI.)			2002-03	2003-04	2004-05	2005-06	2006-07
W 24 AVENUE				2 to 5 Lanes				UNDER DESIGN CONSTRUCTION IN SECONDARY		
610157	W 52 Street	W 76 Street	1.5							
NW 122 STREET				2 to 5 Lanes				UNDER DESIGN CONSTRUCTION UNFUNDED		
610156	Okeechobee Road	NW 87 Avenue	1.0							
CONSULTANT TRAFFIC COUNTS (Various Locations)				Collection of Traffic Volume Data to Evaluate Existing Level of Service		65	65	65	65	65
ENGINEERING AND CONSTRUCTION SUPERVISION				Inspection and Supervision		150	150	150	150	150
PAVEMENT MARKINGS (Various Locations)				Provide Additional Striping to Enhance Traffic Operation and Safety		250	250	250	250	250
				Pavement Marking Crew		435	435	435	435	435

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07
SCHOOL ZONE FLASHERS (Various Locations)				Provide Overhead Zones and Flashing Lights			FUNDED BY LIABILITY TRUST FUND			
TRAFFIC CALMING (Various Locations)				Provide Strategic Physical Changes to Streets to Reduce Vehicle Speeds and Intrusion into Residential Neighborhoods		0	0	NOT FUNDED 0	0	0
TRAFFIC CONTROL DEVICES				Controller Replacements		500	500	500	500	500
				Loop Repairs		250	250	250	250	250
				Signal Maintenance		600	600	600	600	600
				Maintenance Materials		1,050	1,050	1,050	1,050	1,050
TRAFFIC SIGNS PROGRAM				Signs Materials		150	150	150	150	150
TRAFFIC SYSTEM CAPACITY EXPANSION ATMS COMPUTER SYSTEM				Replace and enhance existing computer system to increase capacity (Purchase Hardware)			UNDER DESIGN PENDING CONSTRUCTION IN SECONDARY GAS TAX			
LOCAL OPTION GAS TAX COUNTYWIDE				SUBTOTAL	0	3,450	3,450	3,450	3,450	3,450

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			
Project Number	FROM	TO			Length (Mi.)	2002-03	2003-04	2004-05	2005-06	2006-07
ENGINEERING AND CONSTRUCTION SUPERVISION				Inspection and Supervision		200	200	200	200	200
NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS (Various Locations)				Construct Sidewalks to Provide Continuity and Access to Schools and Public Facilities		200	200	200	200	200
				Pedestrian Paths		300	300	300	300	300
ROAD RESURFACING (Various Locations)				B Provide a New Roadway Surface to Improve Driveability and Safety Capabilities		1,700	1,700	1,700	1,700	1,700
LOCAL OPTION GAS TAX UNINCORPORATED MIAMI-DADE COUNTY				SUBTOTAL	0	2,400	2,400	2,400	2,400	2,400

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
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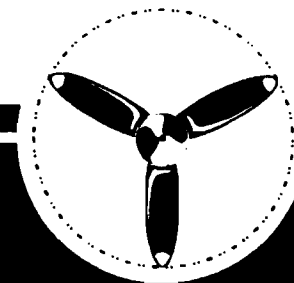
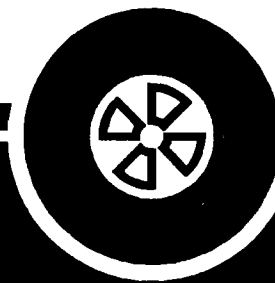
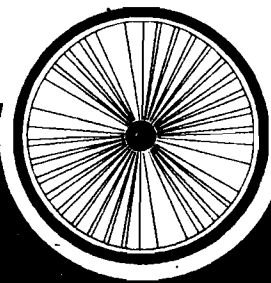
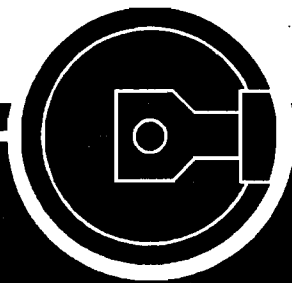
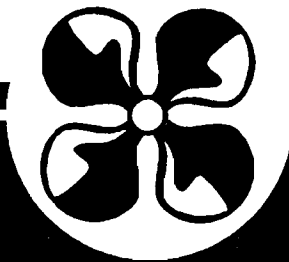
MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO			2002-03	2003-04	2004-05	2005-06	2006-07
	PUBLIC WORKS PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS		TOTAL		5,850	5,850	5,850	5,850	5,850
	TRANSIT PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS		TOTAL		2,383	2,383	2,383	2,383	2,383
	LOCAL OPTION GAS TAX DISBURSEMENTS		GRAND TOTAL		8,233	8,233	8,233	8,233	8,233

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

TOP
2003



Part Two: 5-Year Project Listing
Private Sector

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2002/2003 to 2006/2007
IMPROVEMENTS BY PRIVATE SECTOR**

This section addresses road improvement commitments to be made by private developers during the regional and local development approval process. The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other major zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Miami-Dade County Department of Planning and Zoning.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions. The Estimated Construction Year column is a projection of when the private development will reach the associated building permit or Certificate of Occupancy stage listed in the Construction Timing column.

It should be noted that DRI development orders and other zoning resolutions for large development projects may also contain public sector road improvement commitments. These improvements are listed in other sections of the TIP under the public agency responsible for the improvement.

The total cost of the private sector road improvements estimated to be built during Fiscal Year 2002-2003 is over \$ 3.6 million.

Millions of Dollars

N.W. 58 Street (NW 99 Ave. to NW 107 Ave.)	0.175
North Bay Road (Sunny Isles Boulevard North approximately 1,200 Ft.)	0.101
Coral Gables (various improvements)	0.570
S.W. 157 Avenue (SW 152 St. to SW 120 St.)	1.700
Bird Road and S.W. 147 Avenue	0.063
S.W. 102 Street (S.W. 150 Ave. to S.W. 157 Ave.)	0.950
Sunset Drive (S.W. 154 Ave. to S.W. 157 Ave.)	0.100

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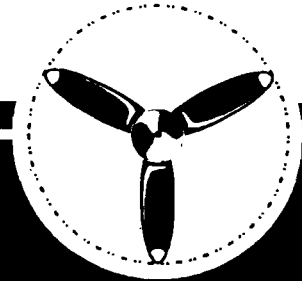
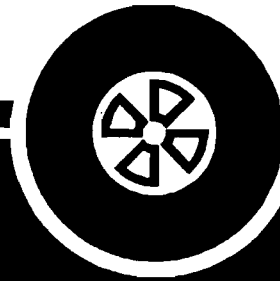
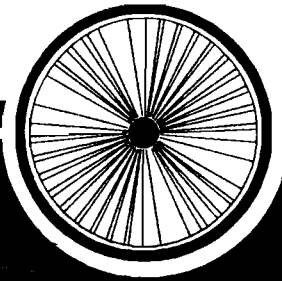
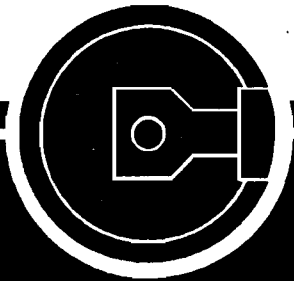
**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR**

TIP #	ZONING NAME / NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONSTRUCTION YEAR AND COST	CONSTRUCTION TIMING	COMMISSION RESOL. # OR COVNANT ORB. PAGE #
1	DORAL ISLE STATION	NW 58 Street Between NW 99 Avenue and NW 107 Avenue	Reconstruct north 2-lanes	2002-2003 \$175,000		
2	THE PARTHENON	North Bay Road from Sunny Isles Boulevard North 1200 Ft. approximately	Reconstruct full road	2002-2003 \$101,000		
3	THE VILLAGE OF MERRICK PARK	Coral Gables	Various Traffic Improvements	2002-2003 \$570,348		
4	MILON CORPORATION	SW 157 Avenue from SW 152 Street to SW 120 Street	Construction of full road	2004 \$1,700,000		
5	BIRD ROAD DEVELOPMENT	Bird Road and SW 147 Avenue	Rebuild existing lanes	2002 \$63,000		
6	FICODOM AND COMMERCIAL D'OUTRE' MAR (PH 00-173)	SW 120 St from SW 150 Avenue to SW 157 Avenue	Construct New 2 Lane roadwork	\$950,000 2002-2003 Bond 6/2002		
7	FICODOM AND COMMERCIAL D'OUTRE' MAR (PH 00-173)	Sunset Drive from SW 154 Avenue to SW 157 Avenue	Widen to 4 lanes Add 2 lanes to existing 2 lanes roadway	\$100,000 2002		

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR**

TIP #	ZONING NAME / NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONSTRUCTION YEAR AND COST	CONSTRUCTION TIMING	COMMISSION RESOL. # OR COVANT ORB. PAGE #
8	GUNHILD MILNER, ET AL (Z-6-01)	Kendall Drive from SW 162 Avenue to SW 157 Avenue	Widen to six lanes	Prior to Issuance of First C.O. \$700,000		
9	GUNHILD MILNER, ET AL (Z-6-01)	Kendall Drive from SW 157 Avenue to SW 150 Avenue	Widen to six lanes	Prior to Issuance of First C.O. \$625,000		
10	GUNHILD MILNER, ET AL (Z-6-01)	SW 137 Avenue from Sunset Drive Kendall Drive	Widen to 6 lanes	Prior to Issuance of First C.O. \$1,000,000.000		
11	GUNHILD MILNER, ET AL (Z-6-01)	SW 162 Avenue Kendall Drive to SW 96 Street	New 4 lane	Prior to Issuance of First C.O. \$1,250,000.000		
12	GUNHILD MILNER, ET AL (Z-6-01)	SW 157 Avenue (SB) from SW 94 Street to SW 96 Street	Add SB Lane	Prior to Issuance of First C.O. \$125,000		
13	GUNHILD MILNER, ET AL (Z-6-01)	SW 96 Street from SW 162 Avenue to SW 157 Avenue	New 4 lane	Prior to Issuance of First C.O. \$1,000,000		
TOTALS		\$8,359,348				

2003



Part Two: 5-Year Project Listing
Airport Development

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**2003 TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT ON-SITE IMPROVEMENTS**

The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and the General Aviation Airports. The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Miami-Dade County's airports include phases of the following:

	<u>Dollars in Millions</u>
MIA – New Northside Runway	83.4
MIA – Midfield Taxiways Phase III	39.4
MIA – Security Operations Center	30.5
MIA – South Terminal Expansion Phase I	574.5
MIA – Concourse J	173.9
MIA – Concourse F Renovations	23.8
MIC/MIA Connector	88.2
MIA – Loading Bridges	3.2
MIA - Land Acquisition	19.4
 TOTAL:	 1,036.3

Note: Planning Studies, Refurbishment, Chiller Plant, Environmental clean up, Asbestos, Demolition, Cooling tower, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety upgrades are not Transportation Improvement, they are however Capital Improvements.

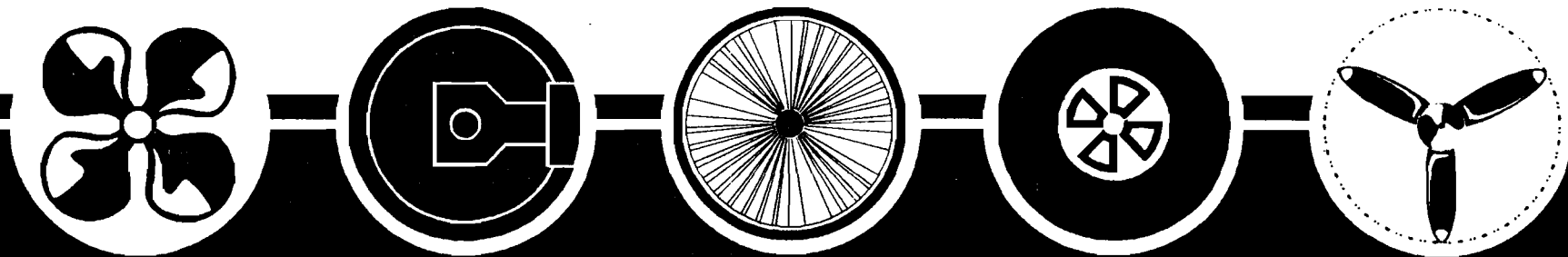
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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT - 2003**

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
		2002-03	2003-04	2004-05	2005-06	2006-07	
MIAMI INTERNATIONAL AIRPORT LAND ACQUISITION (CIP #145.11)	AIRPORT SUPPORT	8,690 3,000 FM2540561	1,674			3,000 3,000 FM2540561	L/FAA SM
MIAMI INTERNATIONAL AIRPORT NEW NORTHSIDE RUNWAY (CIP #6)	AIRSIDE IMPROVEMENT PROGRAM	80,477	2,934				L/FAA
MIAMI INTERNATIONAL AIRPORT MIDFIELD TAXIWAYS PHASE III (CIP #2)	AIRSIDE MIDFIELD IMPROVEMENT PROGRAM	11,254 3,600 FM2541671	17,389	3,600 3,600 FM2541671			L/FAA SM
MIAMI INTERNATIONAL AIRPORT SOUTH TERMINAL EXPANSION PROGRAM PHASE I (CIP #100.01)	TERMINAL IMPROVEMENT PROGRAM	158,817	237,567	128,249	36,029 3,500 FM2540251	10,304	L/FAA SM
MIAMI INTERNATIONAL AIRPORT CONCOURSE J (CIP #100)	CONCOURSE IMPROVEMENT PROGRAM	31,404	82,009	45,622 1,900 FM2540291	6,500 6,500 FM2540291		L/FAA SM
MIAMI INTERNATIONAL AIRPORT CONCOURSE "F" RENOVATIONS (CIP #485)	CONCOURSE IMPROVEMENT PROGRAM	6,000 6,000 FM2541121		2,000 2,000 FM2541121	7,809		L/FAA SM
MIAMI INTERNATIONAL AIRPORT LOADING BRIDGES (CIP #229)	TERMINAL IMPROVEMENT PROGRAM				1,400 1,400 FM4102851	377	L/FAA SM
MIAMI INTERNATIONAL AIRPORT SECURITY OPERATIONS SECTION (S.O.C.C.) (CIP #350)	CONCOURSE IMPROVEMENT SECURITY PROGRAM	3,198 3,000 FM4125411		15,383 5,000 FM4125411	3,946		L/FAA SM
MIAMI INTERNATIONAL AIRPORT MIA/MIA CONNECTOR TERMINAL ACCESS (CIP #403.991)	LANDSIDE ACCESS IMPROVEMENT	25,542	11,504 FM4055651 7,504 FM4055651 4,000	2,500 FM4055651 2,500	4,000 FM4055651 4,000	15,337 FM4055651 2,971 FM4055651 8,331	L/FAA SM
MIAMI INTERNATIONAL AIRPORT SUBTOTALS	(L/FAA) (SM)	325,382 15,600 \$ 340,982.00	353,077 11,504 \$ 364,581.00	197,354 15,000 \$ 212,354.00	59,684 15,400 \$ 75,084.00	29,018 14,302 \$ 43,320.00	L/FAA SM SUBTOTALS
ALL DADE COUNTY PUBLIC AIRPORTS TOTALS		\$ 340,982.00	\$ 364,581.00	\$ 212,354.00	\$ 75,084.00	\$ 43,320.00	1,036,321

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2003



Part Two: 5-Year Project Listing
Multimodal Port Development

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Transportation Improvement Program Fiscal Years 2003-2007 THE DANTE B. FASCELL PORT OF MIAMI-DADE ("Port of Miami")

TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY

The Transportation Improvement Program (TIP) for the Port of Miami, the cruise capital of the world and the tenth largest container port in the United States, totals \$285 million over the next five years. The Seaport Department's TIP for Fiscal Years 2003-2007 represents the Port's strategy of optimizing facilities and enhancing throughput capability to meet the demands of the cargo and cruise industries. Projects include security enhancements, port access improvements, cargo berthing expansion, cruise terminal improvements, new gantry cranes, channel dredging, and parking expansions.

This program exemplifies the Port's policy of aggressively seeking grant funding from local, state and federal sources. This TIP reflects over \$80 million of grant funds. Approximately 29% of the five year program is financed through grant allocations.

SPECIFIC ASPECTS OF THE PROGRAM

Seaport Security

In compliance with state-mandated security requirements and in response to the recent terrorist acts, Port security enhancements have been greatly revised. Security is a priority at the Port and enhancements have already begun. These enhancements include Port-wide closed-circuit television, alarm systems, cargo area fencing, and access control systems. Furthermore, construction of additional Immigration and Naturalization Service and US Customs office space in cruise terminals, a federal agencies requirement, is included in the Security Enhancements project.

Road Access

Surface transportation improvements to NE 5th and 6th Streets, NE 1st and 2nd Avenues will improve Port access for the heavy truck traffic utilizing the downtown streets. These improvements, currently underway, will pave and stripe the streets and will acquire additional right-of-way to widen the turning radii of the intersections to accommodate the large trucks. The Port has received \$3 million in Florida Freight Stakeholders Task Force/Fast Track funding for these improvements and anticipates project completion in fiscal year 2003.

Intermodal Projects

Along with road access projects, the Port has included intermodal projects to increase cargo throughput capabilities. The TIP incorporates acquisition and development of an off-Port container logistics/transfer facility accessible by rail. Plans for additional

roadway and rail improvements have been deferred pending identification of the container transfer facility site. These projects have received over \$12 million in Florida Seaport Transportation and Economic Development (FSTED) grants through its 320.20(4) bond program.

New Cranes

The Port continues its cargo expansion program with projects designed to accommodate the larger cargo ships in service or on order. To this effect, the TIP includes the acquisition of four high profile Super Post-Panamax Container Gantry Cranes (numbers 11-14). The Port has received over \$4 million in grants from the FSTED Council for the purchase of Cranes 11 and 12. Acquisition of Cranes 11 and 12 is anticipated in Fiscal Year 2002, with delivery following in 2003. Similarly, enhancements to container Cranes 1, 2 and 3 will increase the productivity of these older cranes, allowing them to become more efficient.

Harbor Deepening

Critical to the Port's ability to provide access to large cargo vessels, Dredging Phase II will deepen the South channel and turning basin to a depth of -42 feet. This depth will meet the deep draft requirements of the larger cargo ships and allow the Port to remain competitive with the world's leading ports. This project is funded with federal and state grants totaling over \$57 million and is scheduled for completion in fiscal year 2003. At this time the County is in the process of finalizing arrangements with the US Army Corps of Engineers to complete the project. A general re-evaluation review, which determines the feasibility of increasing the depth to -50 feet, has been initiated by the Corps of Engineers. Should it be authorized, Phase III is expected to take several years to complete. To meet the needs of the larger vessels now on order, Phase III must begin immediately.

Cargo Expansion

In conjunction with the dredging and crane acquisitions, the construction of Cargo Berths 6 and 7 will increase the cargo berthing area by over 1800 linear feet providing much needed berthing space for vessels and new container gantry cranes. Redevelopment of container yards and cargo gateway improvements, currently under construction, will further improve the cargo facilities. These projects include over \$3 million in FSTED funds through its 320.20(4) bond program.

Cruise Terminal Enhancements

Cruise terminal improvements continue to be a significant component of the Seaport's TIP, with over \$59 million worth of refurbishments, new construction, and improvements scheduled over the next five years. Two new parking garages at the cruise terminals will accommodate the parking demand imposed by the new "mega" ships currently calling at the Port, adding approximately 2,600 new parking spaces for cruise passenger vehicles.

Traffic Circulation Enhancements

Traffic circulation enhancements, currently underway, will separate cruise and cargo traffic, thereby increasing safety for passenger vehicles and improving overall circulation at the Port. These improvements are critical to the Port's ability to increase throughput capacity.

**Miami-Dade Seaport Department
Transportation Improvement Program 2003**

(In Thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2002-03	2003-04	2004-05	2005-06	2006-07		
6430531	Container Yard Construction	Cargo Facilities Improvement Construction and Development	\$27,500	\$20,393	\$3,763	\$3,344				FSJLD FPTF	Seaport
			\$7,500	\$2,237	\$3,762	\$1,501					
			Total	\$35,000	\$22,630	\$7,525	\$4,845	\$0	\$0		
6438621	Portwide Parking Control System	Acquire, install and implement new parking system throughout Port	\$671	\$36	\$250	\$385				FPTF FSJLD	Seaport
			\$671	\$36	\$250	\$385					
			Total	\$1,342	\$500	\$770	\$0	\$0	\$0		
6434621	Cargo Gate Complex - Phase II (Gateway Project) FM#4036631	Design and construction of cargo gateway	\$3,000	\$622	\$1,378	\$1,000				DDR (FDOT) FSJLD	Seaport
			\$2,594	\$0	\$1,594	\$1,000					
			Total	\$5,594	\$2,972	\$2,000	\$0	\$0	\$0		
6433001	Intermodal Container Transfer	Acquire, design and construct off-Port ICTF	\$12,000	\$305	\$250	\$9,000	\$2,445			FPTF FSJLD	Seaport
			\$12,069	\$374	\$250	\$9,000	\$2,445				
			Total	\$24,069	\$500	\$18,000	\$4,890	\$0	\$0		
6431481	Access Route Improvements FM#2512871 FM#4108791	Design, construction 5th & 6th Streets, 1st and 2nd Avenues	\$4,000	\$2,770	\$1,230					DS (FDOT) FSJLD	Seaport
			\$3,004	\$1,771	\$1,233						
			Total	\$7,004	\$2,463	\$0	\$0	\$0	\$0		
6432131	Wharf Enhancements, gantry crane berths	Design, construction of necessary bulkhead and crane rail repairs	\$4,028	\$0	\$1,718	\$2,310				FSJLD	Seaport
			Total	\$4,028	\$1,718	\$2,310	\$0	\$0	\$0		
6432900	Cruise Terminal Improvements - Terminal 8	Design and construction of enhancements to terminal	\$3,831	\$1,100	\$107	\$2,624	\$0	\$0	\$0	FSJLD	Seaport
6433410	Cruise Terminal Improvements - Terminal 9	Design and construction of enhancements to terminal	\$3,831	\$1,100	\$107	\$2,624	\$0	\$0	\$0	FSJLD	Seaport
6434320	Cruise Terminal Improvements - Terminal 11 (Terminal "E")	Plan, design and construct new terminal	\$21,452	\$2,503	\$14,617	\$4,332				FSJLD FPTF	Seaport
			\$2,139	\$2,139	\$0	\$0					
			Total	\$23,591	\$14,617	\$4,332	\$0	\$0	\$0		
6435560	Cruise Terminal Improvements - Terminal 10 (Terminal "D")	Plan, design and renovate exist- ing terminal	\$28,954	\$4,097	\$16,000	\$8,857				FSJLD FPTF	Seaport
			\$97	\$97							
			Total	\$29,051	\$16,000	\$8,857	\$0	\$0	\$0		

Miami-Dade Seaport Department
Transportation Improvement Program 2003
(In Thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program				Funding Code	Responsible Agency
					2002-03	2003-04	2004-05	2005-06	2006-07			
6436080	Gantry Crane Wharf Repair	Repair wharf and crane rails	\$3,000	\$1,000	\$2,000						FSJLD	Seaport
		Total	\$3,000	\$1,000	\$2,000	\$0	\$0	\$0	\$0			
6430091	Dredging Phase II FM#2544521	South Channel & Turning Basin Dredging	\$47,257 \$10,000 \$8,730 \$14,903	\$10,958 \$742 \$5,967 \$14,903	\$36,299 \$9,258 \$2,763 \$0						ACOE FPTF PORT FSJLD	Seaport
		Total	\$80,890	\$32,570	\$48,320	\$0	\$0	\$0	\$0			
6439081	Port Access - U Turn FM#4057131	Design/Construction	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	FHPP F(Public Works)	Seaport
6432111	Marine Improvements, North Lummus Island	Port Marine Facility Improv. Purchase/construction	\$2,961	\$1,661	\$1,300	\$0	\$0	\$0	\$0	\$0	FSJLD	Seaport
6432071	Gantry Berth Electrical Conversion	Design and Construction	\$3,867	\$1,467	\$2,400	\$0	\$0	\$0	\$0	\$0	FSJLD	Seaport
6435171	Roofing Storage Sheds, Dodge & Lummus Islands	Design and Construction	\$5,705	\$4,530	\$1,175	\$0	\$0	\$0	\$0	\$0	FSJLD	Seaport
6434981	Seaport Fire & Security Building	Design and Construction	\$2,500	\$500	\$0	\$1,000	\$1,000	\$0	\$0	\$0	FSJLD	Seaport
6435741	Cargo Equipment Maintenance Facility	Design and Construction	\$6,720	\$4,687	\$2,033	\$0	\$0	\$0	\$0	\$0	FSJLD	Seaport
6435600	Cruise Terminal Improvements Parking Garage Terminals 8 & 9	Design and Construction	\$4,020 \$7,889	\$4,020 \$3,931	\$0 \$3,000	\$0 \$958					FPTF FSJLD	Seaport
		Total	\$11,909	\$7,951	\$3,000	\$958	\$0	\$0	\$0			
6439061	Container Berth 7	Design and Construction	\$14,096	\$0	\$3,761	\$10,335	\$0	\$0	\$0	\$0	FSJLD	Seaport
6432041	Dredging - Electric Utility Relocation	Design and construction of relocation of electric utilities	\$5,000 \$5,000		\$5,000 \$5,000						LF ACOE	Seaport
		Total	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0			
6432151	Mooring Improvements, south side of Lummus Island	Design and Construction, including sheet piling & fenders	\$5,500	\$1,250	\$4,250	\$0	\$0	\$0	\$0	\$0	FSJLD	Seaport

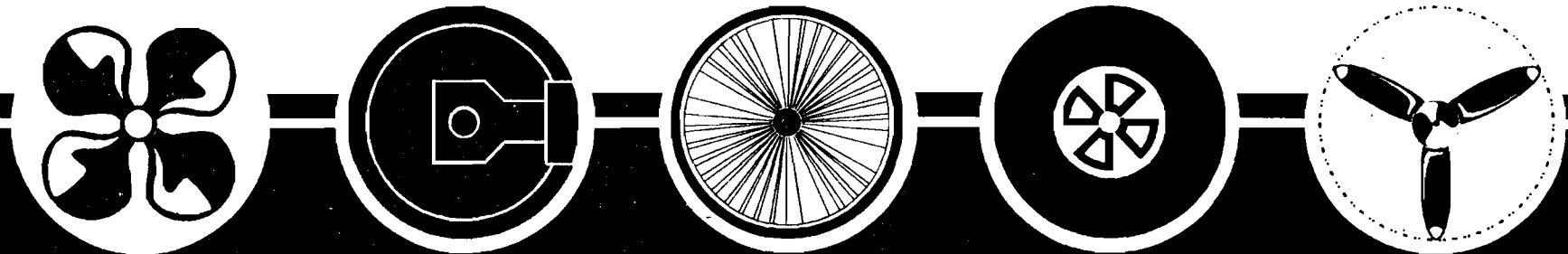
Miami-Dade Seaport Department
Transportation Improvement Program 2003
(In Thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2002-03	2003-04	2004-05	2005-06	2006-07		
649991	Seaport Utilities Upgrades	Design and Construction	\$3,638	\$1,823	\$1,815	\$0	\$0	\$0	\$0	FSJLD	Seaport
6431411	Container Berth 6	Design and Construction	\$14,171	\$3,836	\$10,335	\$0	\$0	\$0	\$0	FSJLD	Seaport
6433531	Container Gantry Cranes 11, 12, 13, 14 FM # 4084211	Acquire, construction and installation	\$4,075	\$1,543	\$2,532					PORT FSJLD	Seaport
			\$20,968	\$1,500	\$3,468	\$3,000	\$13,000				
		Total	\$25,043	\$3,043	\$6,000	\$3,000	\$13,000	\$0	\$0		
6434331	ADA Improvements - Portwide	Design and Construction	\$2,700	\$600	\$1,100	\$1,000	\$0	\$0	\$0	FSJLD	Seaport
New #	VMS - Variable Message Signage	Design, Construct and Install	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	FHPP LF(Public Works)	Seaport
6435471	Security Enhancements - Portwide FM# 41265319401	Planning, Design, Acquisition and Construction	\$1,600	\$0	\$1,600	\$0				TOP FSJLD	Seaport
			\$11,154	\$2,400	\$8,182	\$572					
		Total	\$12,754	\$2,400	\$9,782	\$572	\$0	\$0	\$0		
6438461	Refrigerated Cargo Yard	Design and Construction	\$1,477	\$1,477	\$0	\$0	\$0	\$0	\$0	FSJLD	Seaport
6436591	Relocate Sheds	Demolition, Design and Construction of sheds	\$752	\$355	\$397	\$0	\$0	\$0	\$0	FSJLD	Seaport
6434891	Passenger Terminal 6 Improvements	Design and Construction	\$1,000	\$100	\$900	\$0	\$0	\$0	\$0	FSJLD	Seaport
64310141	Rail System Improvements	Design and Construction of relocation of rail system	\$613	\$0	\$33	\$580				FPTF FSJLD	Seaport
			\$204	\$0	\$11	\$193					
		Total	\$817	\$0	\$44	\$773	\$0	\$0	\$0		
6432091	Cruise Terminal Improvements	Planning, Design and Construction of intermodal	\$14,579	\$3,090	\$8,676	\$2,813	\$0	\$0	\$0	FSJLD	Seaport
6434260	Passenger Terminal 12 Improvements	Design, acquisition loading bridge and gangway	\$2,470	\$627	\$1,843	\$0	\$0	\$0	\$0	FSJLD	Seaport
6432170	CTI 3,4 & 5 Additional Improvements	Parking garage, gangway, loading bridge and provisioning	\$12,851	\$4,851	\$8,000					FSJLD FPTF	Seaport
			\$3,149	\$3,149	\$0						
		Total	\$16,000	\$8,000	\$8,000	\$0	\$0	\$0	\$0		

Miami-Dade Seaport Department
Transportation Improvement Program 2003
(In Thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2002-03	2003-04	2004-05	2005-06	2006-07		
6437391	Dredge Disposal Site	Acquisition of permanent disposal site for dredged material	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	FSJLD	Seaport
6438491	Enhance Gantry Cranes 1,2 & 3	Design, Purchase and Install	\$4,400	\$3,400	\$1,000	\$0	\$0	\$0	\$0	FSJLD	Seaport
6436901	Port Traffic Circulation Enhancements	Planning, Design and Construction of roadways	\$10,048	\$2,663	\$4,861	\$2,524	\$0	\$0	\$0	FSJLD	Seaport
6430061	Construction Supervision	Engineering & Supervision	\$18,946	\$8,946	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	SCF	Seaport
		Total All Years	\$421,284	\$135,556	\$187,501	\$73,337	\$20,890	\$2,000	\$2,000		

2003



Part Two: 5-Year Project Listing
Multimodal Transit Development

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TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2003 MULTIMODAL TRANSIT IMPROVEMENTS

Miami-Dade County's five year program of service improvements for the urban public transportation system is described in the pages that follow. This program encompasses the best estimates of the local transit capital needs, with the greatest detail focused on the first two years.

In the absence of a dedicated source of revenue, Miami-Dade County continues to use State Toll Revenue Credits, in addition to Capital Improvement Local Option Gas Tax funds, as match for federal formula and discretionary projects. The County also receives State Transit Block Grant funds, which are used exclusively for ongoing transit operations.

SPECIFIC ASPECTS OF THE PROGRAM

PROGRAM OF INTERRELATED PROJECTS: The FY 2002 Transportation Improvement Program includes funding over the next five years for the following projects:

PALMETTO EXTENSION: Construction of the 1.4 mile Palmetto Metrorail Extension project is underway. This project is funded by the Federal Highway Administration (FHWA) using flexible funding and discretionary funding from the Federal Transit Administration (FTA), with matching funds from the State and the Local Option Gas Tax. The Palmetto Extension is scheduled to open for revenue service in 2/03.

SOUTH MIAMI-DADE BUSWAY EXTENSION: After two years of unprecedented ridership gains on the South Miami-Dade Busway, the Busway II extension will be constructed by MDT using Federal discretionary and State funds. Busway II will stretch over 11 miles south of the existing 8.2 mile Busway, terminating in Florida City. The project is split into two segments, Segment I is scheduled for completion in 5/04 and Segment II is scheduled for completion in 10/04.

URBAN CORRIDOR DEVELOPMENT: Urban Corridor funds provided by the State will be used for the continuation of the successful South Miami-Dade Busway and Flagler Max routes. Federal Congestion Mitigation Air Quality (CMAQ) funds provide funding for the Bird Road Max.

ROUTINE REPLACEMENT AND ENHANCEMENT:

ADA: Projects which promote compliance with the Americans with Disabilities Act (ADA) requirements are continued in FY 03. Funds are programmed in the five year plan to assess and modify all bus stops and to provide amenities for disabled passengers such as voice annunciators on Metrobus and Metrorail and signage upgrades.

BUSES: In FY 01 MDT received seventy six (76) 40' low floor buses and forty (40) 30' buses as part of MDT's bus replacement plan. For FY 02 with the use of discretionary funding, financing, and State funds, MDT will order one hundred and ten (110) 40' low floor buses and eighteen (18) 30' buses.

SAFETY: Funding is programmed to purchase security equipment, upgrade and complete CCTV installations the bus fleet and replace fire detection and reporting systems.

FACILITIES: Funding is programmed for the renovation of bus facilities to include replacement of bus wash roof replacement, lift replacements at the garages and the improvement of safety conditions.

PASSENGER FACILITIES: Congressional appropriations in the amount of \$2.7 million are being requested FY 02 for the Northeast Passenger Amenities Center, a planned major transfer "hub" in Northeast Miami-Dade County for arterial, trunk-line transit service and local circulators, and for the Flagler Marketplace, a downtown bus transfer center. Federal funds will be matched with County Incentive Grant Program (CIGP) funds from State. Park and ride lots, which include acquisition and construction of new facilities as well as modification of existing sites, are programmed with State and local funds. Funding is also proposed for the installation of protective canopies at Metrorail station bus stops and over outdoor escalators.

ONGOING PROJECTS:

JOB ACCESS AND REVERSE COMMUTE/WAGES PROGRAMS: MDT received Federal and State funding FY 00 for the provision of public transit services under the Job Access and Reverse Commute/Work and Economic Self-Sufficiency (WAGES) programs. MDT continues to receive funds to further provide transit services to inner city residents needing transportation to employment centers in areas of Miami-Dade County currently served or underserved by MDT.

Existing and proposed service includes: Card Sound Express, Dade-Monroe Express, Airport Circulator, Seap Shuttle, Hialeah Gardens/Medley Local, Night Owl, Airport West and Airport Blue Lagoon.

NORTH CORRIDOR EARLINGTON HEIGHTS-MIC CONNECTOR: Planning and Environmental Study Earlington Heights Station to MIC Connection Segment I continues. The Joint Participation Agreement (JPA) between FDOT and MDT has been approved and the work order to the consultant for performance of the Draft Environmental Impact Statement (DEIS) for the project is currently being processed within MDT. Notice of Proceed is expected to be issued in mid-January 2001. Segment II begins in the Martin Luther King Metrorail station north to the Broward County Line. This segment will consist of some sort of Bus Rapid Transit Lane Lanes.

METRO RAIL PALMETTO EXTENSION: Construction of guideway extension to the Palmetto and the Metrorail Palmetto Station. Project Contractor has started the work for the water mains in the station parking area. Work on the ancillary building, finishes, plumbing and electrical items continuing. Overall project is 70% complete. Transitway completion date is scheduled for 08/02 and overall project completion date is scheduled for 2/03.

OTHER CAPITAL PROJECTS

Other capital projects programmed during the five year time period using federal formula funds and Toll Revenue credits include farebox and faregate rehabilitation and replacements, fare media dispensing equipment, bill changers, and other miscellaneous equipment. ADA related projects include renovating rail and metro stations, construct passenger landing pads and voice annunciators for buses. Upgrade of the existing Gen

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2003
MULTIMODAL TRANSIT IMPROVEMENTS**

Control facility using fiber optics technology, purchase and replacement of radios and maintenance of AVL/AVM Radio System, replacement of bus washers and vacuums at all bus garages, bus and rail car preventive maintenance activities, refurbishment of Metrorail and Metromover maintenance facilities.

UNFUNDED PROJECTS:

Unfunded projects include construction of the North and East-West Corridors and construction of an MDT Transit Center.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Palmetto Extension <i>[Extend Metrorail 1.5 miles to Palmetto Expressway along rail right-of-way and construct station, parking and access roads.]</i>	4,429	0	0	0	0	TOTAL
	4,429	0	0	0	0	FTA Section 5307 Formula Funds
	1,107	0	0	0	0	FL Toll Revenue Credits In-kind Match
Earlington Heights/MIC Connector <i>[Extend the Metrorail south from the Earlington Heights station to the MIC]</i>	700	0	0	0	0	TOTAL
	FDOT # 4089461 700	0	0	0	0	FDOT
Urban Corridor Development <i>[Flagler MAX service from west Miami-Dade to Miami Beach, Busway Service from Dadeland South to Cutler Ridge and Bird Road Max service from west Miami-Dade to Metrorail] FM 2534991, 4064151, 4096371</i>	1,800	600	600	600	600	TOTAL
	600	600	600	600	600	FHWA (CMAQ)
	1,200	0	0	0	0	FDOT (DS)

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Transit Service Demonstration <i>[South Miami-Dade pre-extension service to Homestead and Florida City; Doral Connection; Busway MAX/Local, WAGES routes Hialeah Transit Circulator, Intercounty Service from Broward to Okeechobee Metrorail Station, BCT/Route 2 Extension and Coral Gables] FM#2535521, FM#4051381, FM#4096381, FM#4096391 FM#4096401, FM#4096411, FM#4130311</i>	5,200	0	0	0	0	TOTAL
	2,465	0	0	0	0	FDOT (DDR)
	345	0	0	0	0	FDOT (DS)
	2,735	0	0	0	0	Local
Northeast Transit Corridor <i>Alternative Analysis/Major Investment Study Corridor study from Downtown Miami to the Broward County Line via the FEC/Biscayne Blvd Corridor</i>	500	0	0	0	0	TOTAL
	500	0	0	0	0	FTA Section 5307 Formula Funds
	125	0	0	0	0	FI Toll Revenue Credit In-Kind Match
Metrorail Extension to S.W. 104 St. <i>Feasibility Study From the current terminus of Metrorail at the Dadeland South station to S.W. 104 St.</i>	150	0	0	0	0	TOTAL
	150	0	0	0	0	FTA Section 5307 Formula Funds
	38	0	0	0	0	FI Toll Revenue Credit In-Kind Match
TOTAL TRANSIT DEVELOPMENT PROJECTS	12,079	600	600	600	600	

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007**

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
TOTALS						
FTA Section 5307 Formula Funds	5,079	0	0	0	0	
FTA Section 5309 New Starts Funds*	0	0	0	0	0	
FTA Section 5309 New Starts Funds (From EW/NC)	0	0	0	0	0	
FTA Section 5309 New Starts Funds (From Mover)	0	0	0	0	0	
FHWA	600	600	600	600	600	
FDOT	4,710	0	0	0	0	
County Grant Match	0	0	0	0	0	
Local Option Gas Tax	0	0	0	0	0	
Road Impact Fee	0	0	0	0	0	
TOTAL TRANSIT DEVELOPMENT PROJECTS	10,389	600	600	600	600	
FI Toll Revenue Credits	1,270	0	0	0	0	

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007

TRANSIT INTERMODAL PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Park & Ride Lots	262	262	262	262	262	TOTAL
<i>[Acquisition, construction & modification of park & ride facilities located along the South Miami-Dade Busway at S.W. 152nd Street, S.W. 168 Street S.W. 200th Street, S.W. 220 Street, S.W. 244th Street S.W. 284 th Street, Bird Road and S. W. 89th Avenue and S.W. 8th Street and 127th Avenue]</i>	131	131	131	131	131	FDOT (DS)
<i>FM 2533111, 2535341, 2535441, 6810112, 4123151, 4082991, 6810204, 4096461</i>	131	131	131	131	131	Local Option Gas Tax

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**See South Miami-Dade Busway for additional Park and Ride funds.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007**

TRANSIT INTERMODAL PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
TOTALS						
FDOT	131	131	131	131	131	
Local Option Gas Tax	131	131	131	131	131	
TOTAL INTERMODAL PROJECTS	262	262	262	262	262	

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Capitalization of Preventive Maintenance <i>[Bus, Rail, Mover Vehicle Overhauls]</i>	11,000	13,664	15,000	13,420	13,420	TOTAL
	11,000	11,465	15,000	13,420	13,420	FTA Section 5307 Formula Funds
	688	2,866	3,750	3,355	3,355	FI Toll Revenue Credit In-Kind Match
Capital Project Planning and Monitoring <i>[Plan and oversee capital projects and programs; provide \$100,000 annually to MPO for planning activities.]</i>	983	980	980	980	1,000	TOTAL
	983	980	980	980	1,000	FTA Section 5307 Formula Funds
	246	245	245	245	250	FI Toll Revenue Credit In-Kind Match
Contingency <i>[Funding for budget overruns, unfunded priority projects, and funding for operating deficits in future years]</i>	300	600	600	600	600	TOTAL
	300	600	600	600	600	FTA Section 5307 Formula Funds
	75	150	125	150	150	FI Toll Revenue Credit In-Kind Match
Project Administration <i>[Funds to cover administrative expenses associated with capital plan]</i>	679	576	373	600	650	TOTAL
	679	576	373	600	650	FTA Section 5307 Formula Funds
	170	144	93	150	163	FL Toll Revenue Credit In-Kind Match

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
ADA Related <i>[Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses; other improvements as necessary per ADA. ADA funding at 90%.]</i>	2,223	500	1,078	1,000	1,100	TOTAL
	2,223	500	1,078	1,000	1,100	FTA Section 5307 Formula Funds
	247	56	120	111	122	FL Toll Revenue Credit In-Kind Match
Buses <i>[Purchase of new and replacement 40' and < 30' buses.] [Purchase of over the road coaches]</i>	21,300	16,000	15,500	17,500	17,500	TOTAL
	1,000	11,500	11,000	13,000	13,000	FTA Section 5307 Formula Funds
	4,500	4,500	4,500	4,500	4,500	FTA Section 5309 Bus Funds*
	15,800	0	0	0	0	Financing
	1,375	4,000	3,875	4,375	4,375	FL Toll Revenue Credits In-Kind Match
Fare Collection <i>[Farebox and faregate re- hab & replacements, fare media dispensing equipment, bill changers, misc. other equipment]</i>	4,421	4,300	4,306	1,000	1,000	TOTAL
	4,421	4,300	4,306	1,000	1,000	FTA Section 5307 Formula Funds
	1,105	1,075	1,077	250	250	FL Toll Revenue Credit In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Central Control Overhaul <i>[Purchase and install a new central control system for rail/mover.]</i>	0	0	0	500	1,165	TOTAL
	0	0	0	500	1,165	FTA Section 5309 Fixed Guideway
	0	0	0	125	291	FI Toll Revenue Credit In-Kind Match
Facilities <i>[Renovate bus and rail facilities; replace bus washers at bus facilities; facility roof replacement; replace oil water separators; improve safety conditions at bus garages.]</i>	3,339	5,134	5,361	7,952	7,441	TOTAL
	3,339	2,734	5,361	7,952	7,441	FTA Section 5307 Formula Funds
	0	2,400	0	0	0	FTA Section 5309 Fixed Guideway
	835	1,284	1,340	1,988	1,860	FL Toll Revenue Credit In-Kind Match
AVL/AVM Radio System <i>[Purchase of replacement radios and maintain system.]</i>	547	166	162	0	180	TOTAL
	547	166	162	0	180	FTA Section 5307 Formula Funds
	137	42	41	0	45	FL Toll Revenue Credit In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Information Technology <i>[Computer communication replacement equipment, software upgrades, network cabling]</i>	2,750	2,232	1,102	5,885	6,362	TOTAL
	2,750	2,232	1,102	5,885	6,362	FTA Section 5307 Formula Funds
	688	558	276	1,471	1,591	FL Toll Revenue Credit In-Kind Match
Passenger Amenities <i>[Installation of protective canopies at Metrorail Station bus stops and over outdoor Metromover escalators; installation of bicycle racks on buses; ongoing signage replacement at bus stops and rail and mover stations; renovation of the Flagler Street bus terminal construction of the NE Transit Terminal]</i>	2,806	2,200	2,685	2,200	2,000	TOTAL
	2,806	2,200	2,685	2,200	2,000	FTA Section 5307 Formula Funds
	702	550	671	550	500	FL Toll Revenue Credit In-Kind Match

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Rail/Mover Vehicle Rehab <i>[Rail vehicle mid-life modernization; Rail F&G Inspections; Metromover vehicle Phase 1 overhaul.]</i>	2,249	12,608	56,748	39,846	37,253	TOTAL
	0	0	2,975	4,246	6,524	FTA Section 5309 Fixed Guideway
	2,249	0	0	0	0	Local Option Gas Tax
	0	12,608	53,773	35,600	30,729	Financing
	0	0	744	1,062	1,631	FI Toll Revenue Credit In-Kind Match
Rail F & G Inspections <i>[Scheduled 8 to 10 year inspection of Rail cars where all rotary motors, brakes, HVAC systems couplers, draft gears and door systems are replaced and/or overhauled]</i>	2,835	2,835	2,975	2,975	2,975	TOTAL
	2,835	2,835	2,975	2,975	2,975	FTA Section 5309 Fixed Guideway*
	709	709	744	744	744	FI Toll Revenue Credit In-Kind Match
Rail/Mover Rehab (Non-Vehicle) <i>[Rail/Mover Station and Maintenance facility painting and refurbishing; replacement of roofs at Metrorail stations; replacement of UPS batteries at Rail/Mover stations; purchase emergency backup system; guideway bridge inspection, refurbishing metrorail stations]</i> <i>FM4051331</i>	11,465	8,163	7,800	7,108	7,428	TOTAL
	9,829	7,413	7,050	6,358	6,678	FTA Section 5309 Fixed Guideway*
	886	0	0	0	0	FTA Section 5307 Formula Funds
	750	750	750	750	750	FHWA (X-fer to FTA)
	2,866	2,041	1,950	1,777	1,857	FI Toll Revenue Credit In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Security and Safety Equipment <i>[Replace fire detection and reporting systems; purchase security equipment; upgrade and complete CCTV installations on bus fleet.]</i>	2,188	2,400	2,200	2,700	1,885	TOTAL
	2,188	2,400	2,200	2,700	1,885	FTA Section 5307 Formula Funds
	547	600	550	675	471	FL Toll Revenue Credit In-Kind Match
Service/Support Vehicles <i>[Six year replacement plan & service vehicle expansion.]</i>	500	812	812	890	1,000	TOTAL
	500	812	812	890	1,000	FTA Section 5307 Formula Funds
	125	203	203	223	250	FL Toll Revenue Credit In-Kind Match
Bus Tools <i>[Acquisition of tools and equipment for repair and maintenance of buses and facilities.]</i>	2,311	1,788	1,226	1,001	1,250	TOTAL
	2,311	1,788	1,226	1,001	1,250	FTA Section 5307 Formula Funds
	578	447	307	250	313	FL Toll Revenue Credit In-Kind Match
Rail Tools <i>[Purchase of tools and equipment for Metrorail and Metromover vehicles and facilities.]</i>	387	387	353	417	1,512	TOTAL
	387	387	353	417	1,512	FTA Section 5309 Fixed Guideway
	97	97	88	104	378	FL Toll Revenue Credit In-Kind Match

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Treasury Service Equipment <i>[Replacement of equipment related to the collection of fares]</i>	326	401	440	535	600	TOTAL
	326	401	440	535	600	FTA Section 5307 Formula Funds
	82	100	110	134	150	FL Toll Revenue Credit In-Kind Match

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
FTA Section 5307 Formula Funding	36,259	42,654	47,325	51,763	51,488
FTA Section 5309 New Starts Funding *	0	0	0	0	0
FTA Section 5309 Bus Funding *	4,500	4,500	4,500	4,500	4,500
FTA Section 5309 Fixed Guideway Funding *	13,051	13,035	13,353	14,496	18,854
FDOT	0	0	0	0	0
Local Option Gasoline Tax	2,249	0	0	0	0
Financing	15,800	12,608	53,773	0	30,729
Local	0	0	0	0	0
FHWA	750	750	750	750	750
TOTAL TRANSIT SERVICE PROJECTS	72,609	73,547	119,701	71,509	106,321
 FL Toll Revenue Credit	 10,034	 14,007	 15,482	 15,592	 16,683
 STATE PUBLIC TRANSIT BLOCK GRANT (1)	 17,847	 17,847	 17,847	 17,847	 17,894
	FM# 2535541	FM# 4055541	FM# 4074621	FM#4096541	FM#4122691

(1) State Public Transit Block Grant provides funding for State Operating Assistance.

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2003 - 2007**

	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
GRAND TOTAL ALL PROJECTS	83,260	74,409	120,563	72,371	107,183
FTA Section 5307 Formula Funding	41,338	42,654	47,325	51,763	51,488
FTA Section 5309 Bus Funding *	4,500	4,500	4,500	4,500	4,500
FTA Section 5309 Fixed Guideway Funding *	13,051	13,035	13,353	14,496	18,854
FDOT	4,841	131	131	131	131
Local Option Gasoline Tax	2,380	131	131	131	131
Financing	15,800	12,608	53,773	0	30,729
Local	0	0	0	0	0
FHWA	1,350	1,350	1,350	1,350	1,350
FL Toll Revenue Credit	11,304	14,007	15,482	15,592	16,683

*Special Appropriation requested from Congress. Requests, if granted, are awarded at the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T
ONGOING PROJECTS
(PRIOR FUNDING)**

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
North Corridor Earlington Heights/MIC Connector** <i>[Planning and Environmental Study for Earlington Heights Station to MIA Connection and reevaluate the heavy rail alternative on the north section of the project]</i>	14,832 312 12,288 238 536 1,341 FDOT # 2536271 117 FDOT # 4089461 1,369	TOTAL Fed. Formula Funds Federal Discretionary Funds FHWA Local Option Gas Tax FDOT DOP Bond Interest Florida Toll Revenue Credits

**See Also Unfunded Projects

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
Job Access and Reverse Commute/WAGES <i>[Existing and proposed service includes Card Sound Express, Dade-Monroe Express, Airport Circulator, Seaport Shuttle, Hialeah Gardens/Medley Circulator, Night Owl, Airport West and Airport Blue Lagoon]</i>	3,425 1,100 1,725 600 FDOT#4085101	TOTAL FTA FDOT Local

**See Also Unfunded Projects

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

TRANSIT

**ONGOING PROJECTS
(PRIOR FUNDING)**

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
Buses <i>Purchase of replacement and expansion buses for MDT FM4105121, 4120311</i>	46,262 30,000 7,600 5,600	TOTAL Financing FDOT (CIGP) Federal Discretionary Funds
Metrorail Palmetto Extension <i>Construction of 1.1 miles of guideway and the Metrorail Palmetto Station</i>	83,528 3,600 19,847 23,173 2,228 3,100 31,580 FDOT #2544021	TOTAL DPW FHWA FTA Discretionary FTA Formula LOGT FDOT
City of Coral Gables Circulator <i>Pruchase of buses and equipment</i>	1,400 1,400	TOTAL Local

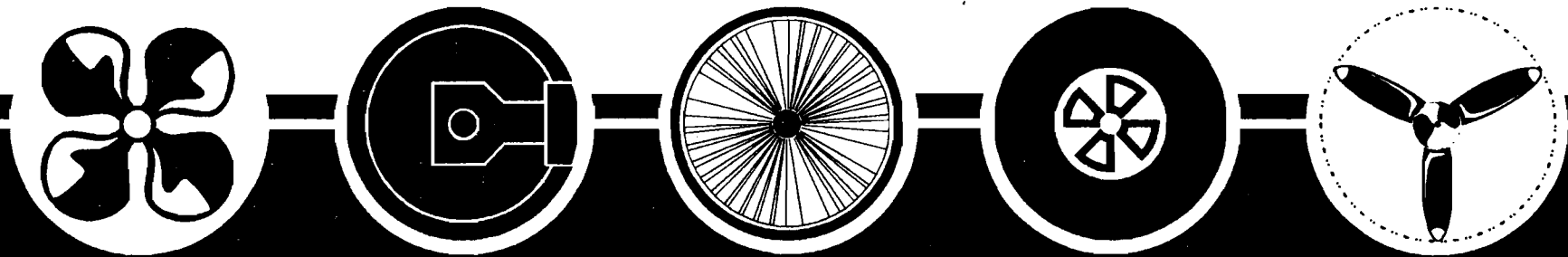
**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

TRANSIT

**ONGOING PROJECTS
(PRIOR FUNDING)**

South Miami Intermodal Pedestrian Overpass <i>Construct an overpass from the South Miami Metrorail station over the US1 corridor]</i> <i>FM 4132381</i>	3,300 1,000 1,000 1,300	TOTAL Federal Discretionary Funding FDOT (CIGP) Local funding
South Dade Busway Extension Extension of Busway to Florida City	85,480 2,667 18,400 5,000 36,603 22,810 FDOT #4055481	TOTAL FHWA FTA Discretionary reobligation EW/NC FTA Discretionary CMAQ FDOT
Passenger Amenities <i>[Construction of pedestrian overpass at the Douglas Road Metrorail Station;Northeast Terminal N.E. Transit Center and Flagler Marketplace Station)</i>	8,992 6,111 2,506 375 FDOT# 4105051 FDOT# 4105061 382	TOTAL Fed. Formula Funds FDOT (CIGP) Federal Discretionary Funding Florida Toll Revenue Credits
TOTALS	3 247,219	

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Part Two: 5-Year Project Listing
Tri-County Commuter Rail System

BOND REPAYMENT

Tri-Rail program of projects include \$35.081 million for principal and interest repayment of the \$100.000 million bond issued to assist with the financing of the Double Track Corridor Improvement Program Segment 5 Project. The Miami-Dade Metropolitan Planning Organization (MPO), Broward MPO and the Palm Beach MPO have agreed to assist with the repayment of the bond issuance. The three MPO's have agreed to contribute \$1.5 million each for ten years for a total of \$45 million towards the principal portion of the bond. Tri-Rail will repay the interest and remaining principal using federal formula funds.

OPERATIONAL SUPPORT PROJECT

Tri-Rail's program of projects includes \$21.620 million for Operational Support Projects. Operational Support Projects consist of on going rolling stock overhaul projects; improvements to the existing maintenance and stations facilities; and Tri-Rail's short and long-range planning efforts

OPERATING ASSISTANCE

Tri-Rail's program of projects includes \$123.284 million for Operating Assistance. Tri-Rail formalized individual Interlocal Agreement with Miami-Dade, Broward and Palm Beach Counties to collectively fund the fifty (50%) percent of the Net Operating Costs, as defined in Florida Statutes Section 341.303(4)(e). The Florida Department of Transportation shall match the Counties contribution up to 50%.

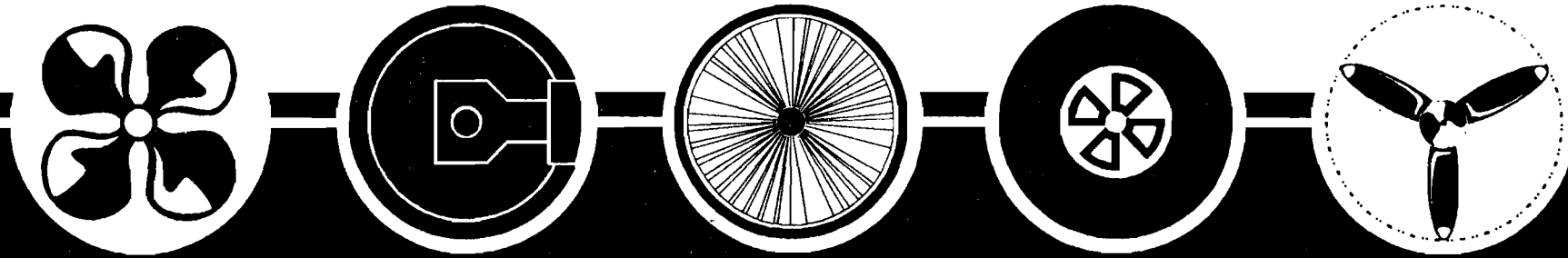
**TRI-COUNTY COMMUTER RAIL AUTHORITY
PROGRAM OF PROJECTS**

FDOT District IV FM #	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	PROPOSED		TENTATIVE PROGRAM			TOTAL	FUNDING SOURCE	REMARKS
				02-03 \$000	03-04 \$000	04-05 \$000	05-06 \$000	06-07 \$000			
2368201	Operating Assistance	N/A	Operating Assistance	13,187	14,487	14,715	20,842	21,657	84,888	TOTAL	Required 50% Match for LF Funds
				5,187	6,487	6,682	9,872	10,168	38,396	STATE DIST IV	
				4,000	4,000	4,033	6,970	7,489	26,492	FTA FORMULA	
				4,000	4,000	4,000	4,000	4,000	20,000	FHWA	
2368201	Operating Assistance	N/A	Operating Assistance	5,187	6,487	6,682	9,872	10,168	38,396	TOTAL	Per Individual County Interlocal Agreement (1/3 per county)
				1,729	2,162	2,227	3,291	3,389	12,799	MIAMI-DADE (MDTA)	
				1,729	2,162	2,227	3,291	3,389	12,799	BROWARD (BCT)	
				1,729	2,162	2,227	3,291	3,389	12,799	PALM BEACH (PALM TRAN)	
4071911 *	FFGA Segment 5 Double Track Corridor Improvement Project	46.5-miles	Track & Signal improvements including improvements to 70 grade crossings; 10 Stations; construction of a new maintenance/layover facility; acquisition of 5 locomotives and 2 cab cars; and design and construct a new double track rail bridge structure over the South Fork of the New River Bridge.	163,749	49,408	22,299	10,126	0	245,582	TOTAL	Full Funding Grant Agreement (FFGA)
				29,050	29,050	0	0	0	58,100	FTA NEW STARTS	Double Track Corridor Improvement Program Segment 5 Project started in FY 2000 and is estimated to cost \$457 million.
				5,099	4,850	6,935	7,144	0	24,028	FTA RAIL MOD	
				2,711	2,781	4,364	2,982	0	12,838	FTA FORMULA	
				0	0	0	0	0	0	CMAQ	
				0	0	0	0	0	0	NHIR	
				100,000	0	0	0	0	100,000	BOND ISSUANCE	
				26,889	12,727	11,000	0	0	50,616	STATE DIST IV	
4084261	FFGA Segment 5 Private Sector Loan/Bond Repayment	N/A	Bond Repayment	5,011	7,517	7,518	7,518	7,517	35,081	TOTAL	Repayment of Bond Financing for the Double Track Corridor Improvement Program Segment 5 Project.
				0	0	1,500	1,500	1,500	4,500	BROWARD MPO	
				0	0	1,500	1,500	1,500	4,500	PALM BEACH MPO	
				0	0	1,500	1,500	1,500	4,500	MIAMI-DADE MPO	
				5,011	7,517	3,018	3,018	3,017	21,581	FTA FORMULA	
2368541	Tri-Rail's Planning	N/A	Short/Long Range Planning & Program Support.	1,500	1,600	1,700	1,700	1,800	8,300	FTA FORMULA	Operational Support Projects
2368551	Rolling Stock Rehab & Spare Parts	N/A	Rehabilitation and Overhaul of Tri-Rail fleet.	650	500	700	0	700	2,550	FTA FORMULA	Operational Support Projects
2368571	Miscellaneous Imp.	N/A	Computer & Office Equipment & Misc. Station Rehabilitation.	2,225	550	520	650	825	4,770	FTA FORMULA	Operational Support Projects
2368581	Phase "B"	N/A	Control/Dispatch Rail Corridor	0	0	1,000	2,000	3,000	6,000	FTA FORMULA	Operational Support Projects
Total				\$191,509	\$80,549	\$55,134	\$52,708	\$45,667	\$425,567		

** While Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula funds and Section 5309(m)(1)(A) funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties, it is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor Office is located.

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2003



Part Two: 5-Year Project Listing
Non-motorized Component

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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2003 – 2007

NON-MOTORIZED COMPONENT

Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

The Miami-Dade Bicycle Facility Plan was approved by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

PURPOSE OF THE PLAN

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs while providing a more balanced multi-modal transportation system for Miami-Dade County.

More information on the Bicycle Facilities Plan is available through the MPO's website.

Here is the address: [**www.co.miamidade.gov/mpo**](http://www.co.miamidade.gov/mpo)

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**TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

ITEM NUMBER	PROJECT DESCRIPTION		TYPE OF WORK (Fund Type)	Prior Funds	FISCAL YEAR (Dollar amounts are in thousands)				
	FROM	TO			2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
2512511	CITY OF MIAMI BEACH DADE BLVD BICYCLE IMPROVEMENTS		Bicycle Path (Transp. Enhancement)		(FDOT Program - Page		CST 1531		
4105781	CITY OF MIAMI RIVERWALK EXTENSION		Bike Path (Transp. Enhancement)		(FDOT Program - Page	PE 145 CST 855			
4105811	CITY OF MIAMI VENETIAN CAUSEWAY		Hwy Enhancement (Transp. Enhancement)		(FDOT Program - Page			PE 145 CST 855	
4105791	CITY OF MIAMI BEACH NORTH BEACH CORRIDOR		Bike Path (Transp. Enhancement)		(FDOT Program - Page		PE 133 CST 767		
4105821	CITY OF MIAMI BEACH VENETIAN CAUSEWAY		Hwy Enhancement (Transp. Enhancement)		(FDOT Program - Page			PE 145 CST 855	
4055811	CITY OF NORTH MIAMI BEACH SNAKE CREEK CANAL		Bike Path (Fla. High Priority Project)		(FDOT Program - Page	ADM 482			
4127961	BEACHWALK GREENWAY MIAMI BEACH LUMMUS PARK WASHINGTON AVE.		Bike Path (Transp. Enhancement)		(FDOT Program - Page				PE 150 CST 850
2512652	BISCAYNE TRAIL/SW 87 AVE BLACK CREEK TRAIL OLD CUTLER ROAD BLACK POINT MARINA		Bike Path (Transp. Enhancement)		(FDOT Program - Page			PE 150 CST 850	
2512851	TPC Non-Motorized Recommendations		Bike Path (XU)	CST: 381 (FY 2000)					

**TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

ITEM NUMBER	PROJECT DESCRIPTION		TYPE OF WORK (Fund Type)	Prior Funds	FISCAL YEAR (Dollar amounts are in thousands)				
	FROM	TO			2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
	SOUTH DADE GREENWAYS NETWORK		Bikeways (Secondary Gas Tax)		(Public Works Program - Page) CST 250 UNDER DESIGN FM# 251265				
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS INCLUDING PATHS FOR SAFE ROUTES TO SCHOOL		Sidewalks (Secondary Gas Tax)		(Public Works Program - Page) CST 1000	CST 500	CST 500	CST 835	CST 1000
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS		Construct Sidewalks to Provide Continuity and Access to Schools and Public Facilities Pedestrian Paths (Local Option Gas Tax - Uninc.)		(Public Works Program - Page) CST 200	CST 200	CST 2000	CST 2000	CST 2000
	(Various Locations)				CST 300	CST 300	CST 300	CST 300	CST 300
	LEGACY BIKE ROUTES BIKE RTE 3: SW 117 AVE: BIRD RD TO SNAPPER CK DR SNAPPER CREEK DR: SW 117 AVE TO 107 AVE BIKE RTE 6: MILLER DR: SW 69 AVE TO SW 118 AVE		Signing and striping repair (Misc. Sign and Marking Items)		CST 67				
	RICKENBACKER CAUSEWAY Crandon Blvd to Toll Plaza		Signing, striping and surface repairs (Misc. Sign and Marking Items)		CST 105				
2512811	SR 9-AI-95	NW 4th Street	Bike Path (Transp. Enhancement)	CST: 900 (FY 2002)					
2512831	CITY OF NORTH MIAMI Sidewalks at various locations		Sidewalks (Transp. Enhancement)	CST: 1,200 (FY 2002)					
251266	SW HOMESTEAD SIDEWALKS		Sidewalks (Transp. Enhancement)	CST: 98 (FY 1998)					
250097	SW 117 AVE	SW 82 AVE	Bike Lanes (Transp. Enhancement)	CST: 392 (FY 2002)					

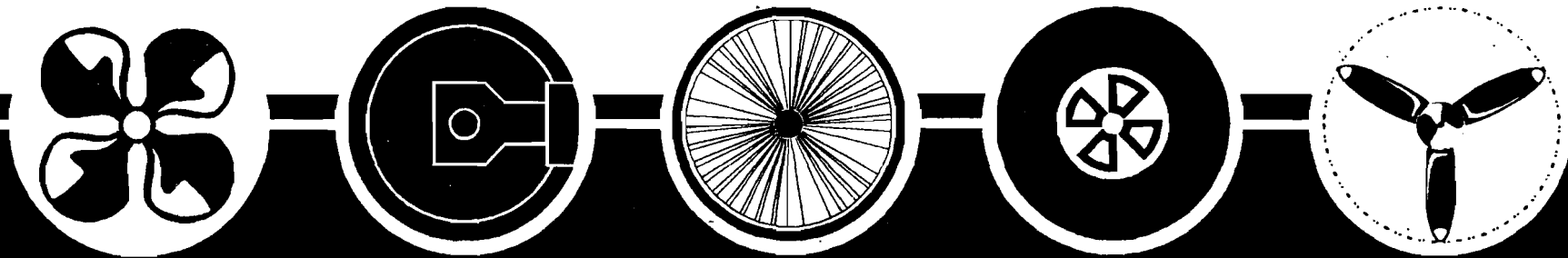
**TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

ITEM NUMBER	PROJECT DESCRIPTION FROM TO	TYPE OF WORK (Fund Type)	Prior Funds	FISCAL YEAR (Dollar amounts are in thousands)				
				2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
4090303	COUNTYWIDE CONCRETE SIDEWALKS	Sidewalks (DIH/DS)		(FDOT Program - Page)				
				CST 10 CST 108				
4090304	COUNTYWIDE CONCRETE SIDEWALKS	Sidewalks (DIH/DS)		(FDOT Program - Page)				
				CST 11 CST 110				
4090305	COUNTYWIDE CONCRETE SIDEWALKS	Sidewalks (DIH/DS)		(FDOT Program - Page)		CST 11 CST 114		
4090306	COUNTYWIDE CONCRETE SIDEWALKS	Sidewalks (DIH/DS)		(FDOT Program - Page)			CST 11 CST 117	
4090307	COUNTYWIDE CONCRETE SIDEWALKS	Sidewalks (DIH/DS)		(FDOT Program - Page)				CST 21 CST 118
2512002	SNAKE CREEK/S GLADES DR NE 15 AVE. WEST DIXIE HWY	Bike Path (Transp. Enhancement)		(FDOT Program - Page)				PE 37 CST 210
4127951	SNAPPER CREEK DADELAND N. STATION DADELAND S. STATION	Bike Path (Transp. Enhancement)		(FDOT Program - Page)				PE 150 CST 850
4055483	MDTA /S MIA DADE BSWY SW 112 AVE SW 344 ST	Bus Preference Lane/ Bike Path (FTA)		(FDOT Program - Page)				
				CAP 5000				
662472	NE 8 STREET/BAYSHORE DR Biscayne Boulevard Port Boulevard Phase II	New 4 Lanes & Baywalk (Secondary Gas Tax)		(Public Works Program - Page)				
				CST 1000				

**TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

ITEM NUMBER	PROJECT DESCRIPTION		TYPE OF WORK (Fund Type)	Prior Funds	FISCAL YEAR (Dollar amounts are in thousands)				
	FROM	TO			2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
251269	VENETIAN CAUSEWAY LANDSCAPING AND SIDEWALKS Bayshore DrPurdy Ave		Landscaping and Sidewalks (Transp. Enhancement)	CST: 585 (FY 1999)					
251271	NORTH BEACH CORRIDOR		Bike Path (Transp. Enhancement)	CST: 841 (FY 1999)					
251272	ARCOLA NEIGHBORHOOD SIDEWALKS		Sidewalks (Transp. Enhancement)	CST: 433 (FY 1999)					
251285	SOUTH DADE GREENWAYS NETWORK Biscayne-Everglades Trails		Bike Path (Transp. Enhancement)	CST: 5,125 (FY 2000)					
251270	METROMOVER-BAYSIDE PROMENADE NE 2 AveBiscayne Blvd		Pedestrian Promenade (Transp. Enhancement)	CST: 876 (FY 2002)					
251282	JOSE MARTI PARK RIVERWALK		Bike Path (Transp. Enhancement)	CST: 1,260 (FY 2002)					
251281	LUMMUS PARK RIVERWALK		Bike Path (Transp. Enhancement)	CST: 900 (FY 2002)					
251283	NORTH MIAMI SIDEWALKS		Sidewalks (Transp. Enhancement)	CST: 1,200 (FY 2002)					
TOTALS:				41,191	8,520	2,111	5,356	5,413	5,686

2003



Part Two: 5-Year Project Listing
Intelligent Transportation System (ITS)

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TRANSPORTATION IMPROVEMENT PROGRAM

FY 2003 – 2007

INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

Improve Safety By increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

Reduce Congestion and Improve Accessibility: ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

Improve Energy Efficiency and Environmental Quality: ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

Enhance Economic Productivity: ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

On December 1994, Miami-Dade County established an ITS Coordinating Committee. The main purpose for the creation of this ITS steering committee is to plan for a comprehensive integrated ITS program for the Miami urbanized area and give support for the development and future applications of the ITS technologies in Miami-Dade County. Membership in the ITS Coordination Committee include representatives from: MPO, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade County Aviation Department, Miami-Dade County Department of Environmental Resources Management, Miami Expressway Authority, Tri-County Commuter Rail Authority, Florida International University, University of Miami and the Florida Department of Transportation - Districts Four, Six and Eight. Regional membership includes the Broward County MPO, and the Palm Beach County MPO.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
2501151	ITS - Miami-Dade County Technical Consultant			ITS Technical Assistance	(State Program - Page) PE 275	PE 275	PE 25	PE 275	PE 275
2501141	ITS Miami-Dade County Public Involvement Consultant			ITS Information System	(State Program - Page) CST 320	CST 175	CST 160	CST 160	CST 160
2501011	ITS - Manager Miami-Dade County			ITS Information System	(State Program - Page) PE 250	PE 250	PE 250	PE 250	PE 250
4101731	ITS Personnel Support			Technical Assistance	(State Program Page) OPS 700	OPS 700	OPS 700	OPS 700	OPS 700
4122051	ITS Reserve			ITS Freeway Management	CST 137	CST 137	CST 137	CST 137	CST 137
4122053					(State Program - Page) CST 137	CST 137	CST 137	CST 137	CST 137
4122054					CST 137	CST 137	CST 137	CST 137	CST 137
4055871	MIAMI-DADE COUNTYWIDE TRAFFIC SIGNAL UPGRADE (ATMS)			Traffic Signal Update	(State Program - Page) CST 7,600	CST 13432			
2502382	ITS PACKAGE "C" ITS VIDEO WALL & CONSOLES			ITS Information System	(State Program - Page)	DSB 3,408			

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION										
WORK ITEM #	FROM	TO	Length (Mi.)		2001-2002	2002-2003	2003-2004	2004-2005	2005-2006					
	ITS PACKAGE "C"			ITS Information System	(State Program - Page)									
2502383	ITS COMMUNICATIONS SYSTEM				CAP 100									
	SERVICE PATROLS			ITS Freeway Management	(FDOT - Page)									
2501131	SR-826 PALMETTO EXPRESSWAY				PE 5000	PE 5000	PE 5000	PE 5000	PE 5000					
	SERVICE PATROLS			ITS Freeway Management	(FDOT - Page)									
2516802	I-95 & SR-836				PE 25									
2516803					PE 30	PE 30	PE 30							
	SERVICE PATROLS			ITS Freeway Management	(FDOT - Page)									
2516804	VARIOUS TOLL ROADS AND AVL'S				PE 13	PE 13	PE 13							
	SR 112 / I-95 ITS			ITS Information System	(State Program - Page)									
2516831	FROM NW 11 AVENUE TO SR 907/ALTON ROAD					PE 55	DSB 7850							
	SR-836 / I-395 ICS			ITS Information System	(State Program - Page)									
2516861	From SR 9A/I-95 to West end of McArthur							PE 365						

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

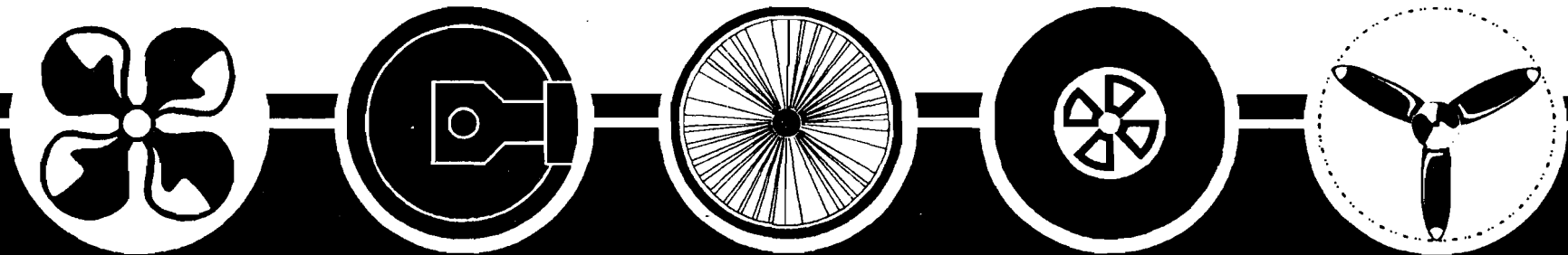
PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
	SR9A / I-95 ITS PACKAGE B2			ITS Information System	(State Program - Page)				
2516821	18 Variable Message Signs, 22 Ramp Meters 28 Trailblazers, Detectors				INC	1,500			
	SUNGUIDE SOFTWARE			ITS Communication System	(State Program - Page)				
2502384	MAINTENANCE				PE	165			
	SUNGUIDE SYSTEM			ITS Information System	(State Program - Page)				
4101751	UPGRADE				PE	165			
	INCIDENT MANAGEMENT			Incident management, surveillance and highway advisory radio to SR-836	(MDX Program - Page)				
ITS-002	SURVEILLANCE SR-836 From HEFT to NW 137 Avenue				CST	3400	2,532		
	ITS ACCIDENT INVESTIGATION SITE & REFERENCE MARKERS			Two sites on SR-924 (Gratigny Parkway)	(MDX Program - Page)				
ITS-005					CST	174			
	ITS TRANSPORTATION MANAGEMENT CENTER (TMC)			TMC at MDX Headquarters	(MDX Program - Page)				
ITS-006					DESC	228	CST	174	
	SR-112 COMMUNICATIONS INCIDENT MANAGEMENT/SURVEILLANCE			Install communications backbone from Miami International Airport to I-95	(MDX Program - Page)				
ITS-007					PD	135	PD	40	
						CST	1,940		

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
ITS-008	SR-874 COMMUNICATIONS AND INCIDENT MANAGEMENT/SURVEILLANCE			Install communications backbone from HEFT to SR-826	(MDX Program - Page PD 60	PD 230 CST 1,400	CST 1,770		
ITS-009	SR-924 COMMUNICATIONS AND INCIDENT MANAGEMENT/SURVEILLANCE			Install communications backbone from SR-826 to NW 32 Avenue	(MDX Program - Page PD 230		CST 2,460		
ITS-010	SR-878 COMMUNICATIONS AND INCIDENT MANAGEMENT/SURVEILLANCE			Install communications backbone from SR-874 to U.S.1	(MDX Program - Page PD 180		CST 1,800		
TOTALS					18,756	32,240	20,469	7,191	6,796

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2003



Part Two: 5-Year Project Listing
Transportation Disadvantaged Related Projects

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2002/2003 to 2006/2007
TRANSPORTATION DISADVANTAGED SECTION**

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ("Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

EXPLANATION:

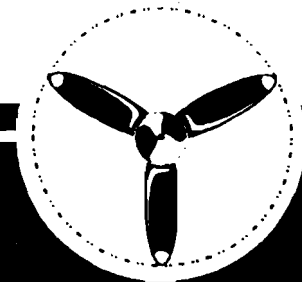
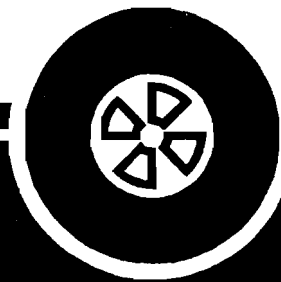
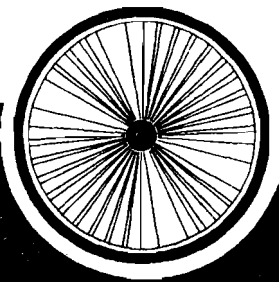
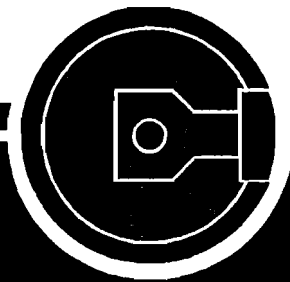
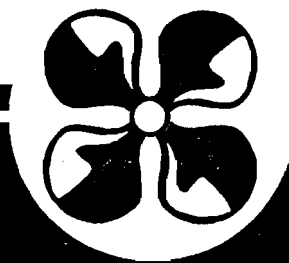
The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED**

PROJECT DESCRIPTION	TYPE OF WORK	TENTATIVE FIVE YEAR PROGRAM				
		2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Job Access and Reverse Commute WAGES	WAGES Program	(Transit Program, Page 271) 3425				
New and Restored Sidewalks and Pedestrian Paths at Locations	Construct sidewalks to provide continuity and access to schools and public facilities	(Public Works Local Option Gas Tax Program, Page 231)				
	Pedestrian Paths	CST 200	CST 200	CST 200	CST 200	CST 200
		CST 300	CST 300	CST 300	CST 300	CST 300
Tr Amenties	Construction of pedestrian overpass at the Douglas Road Metrorail Station and Northeast Terminal Transit Center and Flagler Marketplace Station	(Transit Program, Page 273) CST 8992				

2003



Part Two: 5-Year Project Listing
Resourceful Use of Streets and Highways (RUSH) Program

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TRANSPORTATION IMPROVEMENT PROGRAM

RESOURCEFUL USE OF STREETS AND HIGHWAYS (RUSH)

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. The construction date for these projects is often of necessity far in the future. In the meantime, there are many smaller low cost improvements that could be quickly built, provide effect relief, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the ***RUSH*** program. This is not a new idea. The Mobility Management Process/Congestion Management System prepared for the Miami-Dade County Metropolitan Planning Organization (MPO), and similar analyses by the Traffic Operations Divisions of the Florida Department of Transportation (FDOT) and Miami-Dade County Public Works Department (MDCPWD), reintroduced the concept of direct and immediate benefits to traffic and pedestrians through low cost improvements. This new program carries forward those concepts.

MPO Administration:

The identification of these high benefit - low cost projects, included in the program entitled RUSH (Resourceful Use of Streets and Highways), will be spearheaded by the MPO, in conjunction with all appropriate agencies. Those included will annually identify candidate projects, establish criteria, investigate potential funding sources, streamline approvals, and most importantly, expedite construction. The reports prepared by the MPO for the Congestion Management System have already identified two types of RUSH candidates in Miami-Dade County. They are the Congested Corridors and Congested Spots. These would be included on the annual list of candidates. A RUSH team will be established to screen and approve the initial candidate list and the final candidate list. The RUSH team will have one member from the MPO, two members from FDOT, and two members from MDCPWD. The members should have knowledge in traffic operations, design, and/or permitting.

Coordination:

The most important element of this program is the level of coordination between MPO, FDOT, and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. Each year, RUSH will consider many projects as candidates. The full list will come from a variety of sources and will be assembled by the MPO. For instance, the sources could include requests from citizens, police, fire rescue, universities, or the media. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices. These agencies may wish to divert some candidates to other programs. The remaining will be considered under RUSH.

Process:

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity, are time consuming. RUSH will streamline the approval process. Each year will begin with the list of non-funded improvement candidates assembled by the MPO. The RUSH team will evaluate that list to determine which ones meet the quick response criteria. Candidates that did not pass the evaluation one year could be reconsider the next year. Initially this list would be for state and county designated roadways. It is recognized that municipalities, for which Metropolitan Miami-Dade County provides traffic operational engineering services, may have their own lists of candidates. The municipal projects will be screened and, if fundable, included in the RUSH program.

Low Cost Improvement Program Criteria:

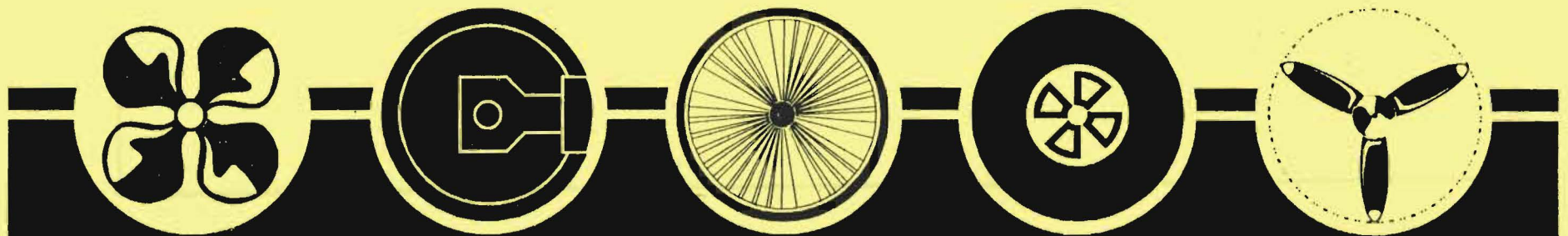
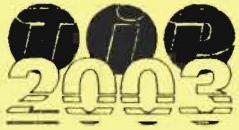
The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

1. Maximum Individual Improvement Cost of \$500,000
2. No Right-of-Way Acquisition
3. Insignificant Environmental Impacts
4. Local Acceptance
5. Ability to Complete Design and Begin Construction within 12 Months
6. Availability of Funding

Candidate Studies:

The list of improvements most likely will have to be reduced through screening. The screenings will eliminate complicated projects and will measure costs and benefits. START (Safety and Traffic Analysis Response Team) will be responsible for these screenings and for eventually recommending the candidates each year to the RUSH team.

START must avoid over studying projects if schedules are to be kept. During screening some intersections or segments may be eliminated because they cannot be improved without right-of-way acquisition. Expenditure of public funds for more data and analysis when a project clearly need to be eliminated for right-of-way reasons or any other appropriate reasons should not be allowed.



Part Three: Unfunded Priority Needs

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
2003-2007 TRANSPORTATION IMPROVEMENT PROGRAM

PRIORITY TRANSPORTATION PROJECTS UNFUNDED NEEDS: NEXT FIVE YEARS SUMMARY

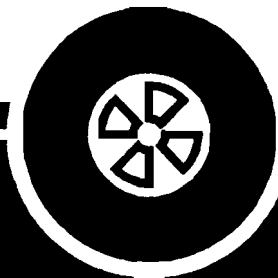
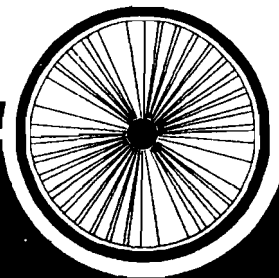
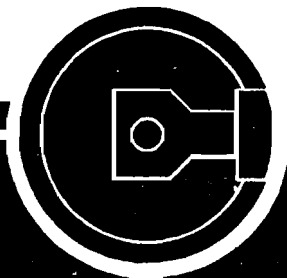
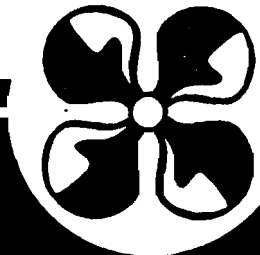
This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

The MPO priorities listed are indicated by order of preference by virtue of the letter category assigned to each project, whereby a letter "A" refers to the highest priority category.

PROGRAM CATEGORIES	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	5-YEAR TOTALS
State Highways (Primary)	267,110	43,050	187,900	271,450	445,400	1,214,910
County Roads (Secondary)	34,328	34,772	40,835	30,150	33,520	173,605
Airport Development	548,353	479,521	478,142	216,711	123,942	1,846,669
Seaport Development	25,050	21,500	59,467	140,900	134,730	381,647
Multimodal Transit System	40,097	35,098	100,547	85,899	56,916	318,557
Non-motorized (Bicycle/Pedestrian Facilities)	2,763	2,430	3,320	6,710	10,290	25,513
Dollar amounts in thousands.						
TOTALS	917,701	616,371	870,211	751,820	804,798	3,960,901

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2003



Part Three: Unfunded Priority Needs
Unfunded 5-Year Project Listing

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

SECTION 4 - PROJECTS ON OR NEAR SR 836 (SR 836) - FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDA)															
ITEM #	PROJECT DESCRIPTION			DESCRIPTION											
	Project Number	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					
4-1	2495811	SW 2 Street	S of NW 25 Street (20205 LRTP Priority 3)	1.39	Add 2 lanes to existing 8 lanes (Includes SR 836 Interchange) Create 2-HOV Lanes				CST	216,700					
4-2		SR-5/US-1/Biscayne Boulevard	From NE 13 Street	NE 24 Street (SE 4 St. to NE 4 St. - CST completed)	Traffic and Pedestrian Enhancements and Beautification Project (Phase II)	CST	Estimate Not Available								
4-3	2512121	NW 21 St./NW 32 Avenue Bridge	NW 37 Ave.	NW 28 Street (20205 LRTP Priority 2)	Construct Bridge		PE	2,500		CST	12,000				
4-4		INTELLIGENT CORRIDOR SYSTEMS (ICS)			Intelligent Transportation System	CST	10								
		SR 112, SR 836, SR 874			Corridor Applications.										
4-5		INTELLIGENT TRAFFIC SYSTEM (ITS)													
		SR-826, SR-836, SR-874, SR-112, I-95, I-75 SERVICE PATROLS			Service Patrols	MSC	2,900	MSC	250	MSC	2,900	MSC	250	MSC	3,400

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION	Miami Beach and Miami Dade Expressway Authority (MDX)											
	Project Number	FROM	TO		Length (Mi.)	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		
4-6		MIAMI BEACH DADE BOULEVARD CONNECTOR Collins Avenue Dade Boulevard (2025 LRTP Priority 4 - Unfunded)			Intersection improvements and new bridge at 23 Street over Collins Canal (Bridge Design with Road Impact Fee District 8)		PD&E	300	PE	300			CST	2,500		
4-7		SR 112 at N.W. 36 Street			Access Improvements & Bridge Improvements (MDX & FDOT D6)		CST	10,000								
4-8	4056651	NW 25 Street Viaduct NW 82 Avenue NW 67 Avenue			Airport Access Improvements New Road Construction		CST	59,200								
	2511851	NW 25 Street (Surface street) NW 87 Avenue NW 77 Avenue			Add Lanes & Reconstruct		CST	39,200								
4-9		North Dade Greenways Master Plan		308	24 greenways (Trails and paths) occupying railroad, canal, and utility easements, and road rights-of-way										150,000	
4-10		MIAMI INTERMODAL CENTER FM 4083221 FM 4083231 FM 4082241			SIB & TIFIA Loan Repayment		MSC	40,000	MSC	40,000	MSC	40,000	MSC	40,000	MSC	40,000

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION					
	Project Number	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4
4-11	2516871 2516881	I-395 RECONSTRUCTION W. of NW 17th Avenue to MacArthur Cswy (2025 LRP Priority 4)		Facility Reconstruction (Pending outcome of study for Performing Arts Center)			CST 145,000		
LRP-1		NW 74 STREET PKWY EXTENSION (2025 LRP Priority 3)		Widen future 2-lane road to 4 lanes with service roads	CST 92,000				
		DUPONT PLAZA CONVERSION PROJECT (City of Miami Project)		Partially Funded by TOP Program	CST 13,500				
LRP-2	4056153	NW 87 AVENUE NW 74 Street Okeechobee Road (2025 LRP Priority 2)		New Road Construction	CST 10,000				
					267,110	43,050	187,900	271,450	193,400

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION					
	Project Number	FROM	TO	Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
MIAMI INTERNATIONAL AIRPORT ACCESS PROJECTS									
		PERIMETER ROAD							
		NW 20 Street	SW 72 AVENUE						
		(2020 LRP Priority II)		2 to 4 Lanes					
					0	0	0	0	2,000

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

SEAPORT ACCESS PROJECTS										
ITEM #	Project Number	FROM	TO	Length (Mi.)	DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SEAPORT ACCESS PROJECTS										
	2511561	SEAPORT TUNNEL EXPRESSWAY (2025 LRP Priority 3)			Tunnel connecting Seaport to I-395	N/A				
SUB-TOTAL						0	0	0	0	250,000
GRAND TOTALS						267,110	43,050	187,900	271,450	445,400

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	SW 24 STREET		B						
671107	SW 107 Avenue	SW 87 Avenue	2.0	4 to 6 Lanes	PE 480	CST 1,700	CST 1,700		
	SW 24 STREET		B						
	SW 117 Avenue	SW 107 Avenue	1.0	4 to 6 Lanes			PE 265	CST 1,800	
	NW 37 AVENUE								
	NW North River Drive	NW 79 Street	2.5	2 to 5 Lanes		PE 600	CST 3,000	CST 3,000	
	NW 62 AVENUE		B						
671916	NW 105 Street	NW 138 Street	2.0	2 to 3 Lanes	CST 183	DESIGN COMPLETED CONSTRUCTION PARTIALLY FUNDED IN RIF 9			
	NW 41 STREET		B						
871403	NW 142 Avenue	NW 117 Avenue	2.5	Resurface and Restripe					CST 650
	SW 67 AVENUE		B						
610028	SW 56 Street	SW 40 Street	1.0	T.O.P.I.C.S. Improvements		PE 100 CST 700	STUDY COMPLETED		
	W 68 STREET		B						
671951	W 19 Court	W 18 Avenue	0.25	Add Lane On S Side And Signalization	CST 600	DESIGN MODIFICATION REQUIRED			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION				WORK DESCRIPTION							
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		
W 68 STREET				B	Add Lane On S Side - Includes Bridge Widening	CST 800	UNDER DESIGN IN RIF 9				
671982	W 21 Court	W 19 Court	0.25								
NW 72 AVENUE				B	2 to 3 Lanes	R/W PE 200 300	R/W 200	CST 950	CST 630		
610155	NW 122 Street	NW 138 Street	2.0								
NW 74 STREET*				B	New 2 Lanes	CST 750	R/W BY DEVELOPER				
	H.E.F.T.	NW 84 Avenue	3.3								
NW 74 STREET				B	New 4 Lanes		PE 50	CST 500			
	NW 87 Avenue	NW 84 Avenue	0.3								
W 76 STREET				2 to 5 Lanes		UNDER DESIGN IN RIF 9					
671952	W 36 Avenue	W 28 Avenue	0.5								
						UNDER DESIGN IN RIF 9					
671952	W 28 Avenue	W 20 Avenue	1.0								
SW 80 STREET				2 to 5 Lanes	CST 845	DESIGN COMPLETED					
610022	SW 72 Avenue	US-1	0.7								

* Subject to Long Range Plan Amendment

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	NW 87 AVENUE		B	New 4 Lanes		PE 260			
	NW 58 Street	NW 74 Street	1.0				CST 1,800		
	SW 97 AVENUE		B	2 to 3 Lanes			UNDER DESIGN IN RIF 1		
671135	SW 72 Street	SW 40 Street	2.0			CST 4,942			
	NW 107 AVENUE			2 to 5 Lanes			UNDER STUDY IN RIF 9		
671915	Okeechobee Road	NW 138 Street	0.5			CST 1,000			
	SW 107 AVENUE		B	2 to 4 Lanes		PROJECT DEFERRED UNTIL FURTHER NOTICE			
671571	Quail Roost Drive	SW 160 Street	1.5				PE 100 R/W 300 CST 1,000	CST 2,000	
	SW 117 AVENUE		B	2 to 4 Lanes		PE 400			
671129	SW 40 Street	SW 8 Street	2.0				CST 3,200		
	NW 122 STREET		B	2 to 5 Lanes			UNDER DESIGN IN LOGT		
610156	Okeechobee Road	NW 87 Avenue	1.0			R/W 100	CST 3,600		
	W 127 AVENUE		B	2 to 4 Lanes	PE 400		STUDY COMPLETED PUBLIC MEETING HELD		
662439	SW 8 Street	NW 12 Street	1.5			CST 750	CST 750	CST 750	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	NW 138 STREET		B	2 to 5 lanes		UNDER STUDY IN RIF 9			
671915	NW 107 Avenue	NW 97 Avenue	1.0			CST 2,000			
	SW 147 Avenue		B	Add 2 Lanes and Resurface		DESIGN COMPLETED PROJECT DEFERRED UNTIL FURTHER NOTICE			
671511	SW 184 Street	SW 152 Street	2.0		CST 2,100				
	SW 268 STREET (Moody Drive)		B	Add Turn Lane					PE 600
662265	U.S. 1	SW 112 Avenue	3.5						CST 6,000
	SW 312 STREET		B	2 to 4 Lanes		R/W REQUIRED BY CITY OF HOMESTEAD			
	SW 152 Avenue	SW 137 Avenue	1.5			PE 200		CST 1,000	CST 1,000
	SW 312 STREET (Phase 2)			Widen to 5 Lanes		DESIGN COMPLETED R/W REQUIRED BY CITY OF HOMESTEAD			
671607	SW 187 Avenue	SW 177 Avenue	1.0						CST 1,700
	SW 328 STREET		B	Widen to 4 Lanes		UNDER DESIGN IN RIF 6			
671617	SW 162 Avenue	SW 152 Avenue	1.0		CST 3,600				
	SW 328 STREET		B	Widen to 4 Lanes		REDESIGN REQUIRED			
671605	U.S. 1	SW 162 Avenue	1.3		PE 200 CST 2,500				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (ML)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	FRANJO ROAD		B	Widen to 3 Lanes		DESIGN COMPLETED R/W BY DEVELOPER PROJECT DEFERRED UNTIL FURTHER NOTICE			
662257	SW 184 Street	US-1	0.6			CST 400			
	GRAND AVENUE			4 to 2 Lanes			UNDER DESIGN IN RIF 2 WITH CAPITAL OUTLAY RESERVE (COR) AND PARTIALLY FUNDED FOR SIGNALS AND T.O.P.I.C.S. IN RIF 2		
651022	SW 37 Avenue	SW 32 Avenue			CST 2,760*				
	DOWNTOWN MIAMI COMPREHENSIVE SIGNAGE PROGRAM			Graphic Sign Program	500				
	LOCAL ROADS RESURFACING			Resurfacing	7,000	7,000	7,000	7,000	7,000
	PAVEMENT MARKINGS REPLACEMENT			Striping and Marking	1,800	1,800	1,800	1,800	1,800
	ROAD & BRIDGE MAINTENANCE/ TRAFFIC SIGNALS & SIGNS BUILDING COMPLEX			Construct New Facilities	1,000	1,000	1,000	1,000	1,000
	ROAD & BRIDGE MAINTENANCE EQUIPMENT			Maintenance Equipment	300				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

* - Does not include up to \$3,000,000 of requested enhancements

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION			WORK DESCRIPTION					
ITEM #	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4
SAFE ROUTES TO SCHOOLS AND PARKS INCLUDING ADA RETROFITS			Sidewalk Construction Access Enhancements	1,000	1,000	1,000	1,000	1,000
SAFETY LIGHTING			Installation and Maintenance of Street Lighting	750	750	750	750	750
SIDEWALK, WALKWAY AND BIKE LANE RESTORATION AND REPAIR			Replacement and Repair of Damaged Sidewalks, Pedestrian Paths and Bike Lanes	6,000	7,000	7,000	7,000	7,000
TRAFFIC CONTROL DEVICES-CONTROLLER REPLACEMENTS			Controller Replacements	220	220	220	220	220
GRAND TOTAL				34,328	34,772	40,835	30,150	33,520

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT (2003) - UNFUNDED PRIORITY NEEDS (000's)**

PROJECTS	TYPE OF WORK						UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
KENDALL-TAMiami EXECUTIVE SUPPORT	AIRSIDE IMPROVEMENT PROGRAM	1,556	4,447				A
KENDALL-TAMiami EXECUTIVE SUBTOTALS		1,556	4,447				
OPA-LOCKA AIRPORT SUPPORT	AIRSIDE IMPROVEMENT PROGRAM	3,028					A
OPA-LOCKA SUBTOTALS		3,028					
GRAND TOTAL ALL DADE COUNTY PUBLIC AIRPORTS		548,353	479,521	478,142	216,711	123,942	TOTAL REQUIRED 1,846,669

*The projects with category A have the highest priority.

*The projects with category B have the second priority.

Page 2 of 2

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT (2003) - UNFUNDED PRIORITY NEEDS (000'S)**

PROJECTS	TYPE OF WORK						UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT SECURITY PROGRAM	SECURITY PROGRAM	10,099	29,677	18,701	6,141	11,179	A
MIAMI INTERNATIONAL AIRPORT AIRSIDE IMPROVEMENT	AIRSIDE IMPROVEMENT PROGRAM	152,508	324,173	333,488	116,536	52,584	B
MIAMI INTERNATIONAL AIRPORT TERMINAL AND CONCOURSE IMPROVEMENT EXPANSION	TERMINAL AND CONCOURSE IMPROVEMENT PROGRAM	27,833	10,069	14,203	23,924	13,600	
MIAMI INTERNATIONAL AIRPORT LANDSIDE IMPROVEMENTS	ROADWAYS & PARKING IMPROVEMENTS	41,617	1,757	47			A
MIAMI INTERNATIONAL AIRPORT SUPPORT	SUPPORT AND INFRASTRUCTURE PROGRAM	111,712	109,398	111,703	70,110	46,579	B
SUBTOTALS		543,769	475,074	478,142	216,711	123,942	

Page 1 of 2

Miami-Dade Seaport Department
Transportation Improvement Program 2003
Unfunded Needs
(In Thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority
6431930	Enhanced Security Phase II Dodge and Lummus Islands, Port of Miami	Planning, design, acquisition of equipment, installation and construction of various security improvements	\$3,670	\$3,670					A
6439420	Customs Cargo Inspection Facility Lummus Island, Port of Miami	Design, construction of inspection facilities	\$10,000		\$5,000	\$5,000			A
6432650	Customs Office Lummus Island, Port of Miami	Design, construction of secure customs facility	\$1,500		\$1,500				A
6437620	Security Equipment for Gateway Port Blvd - Lummus Island, Port of Miami	Acquire and install upgraded gamma ray systems for new gateway	\$5,880	\$5,880					A
6439420	Cruise Provision Inspection Facilities Dodge Island, Port of Miami	Design and construct facilities for inspecting incoming cruise provisions	\$10,000	\$10,000					A
6433320	Intermodal Container Transfer Facility - Phase II Off - Port TBD	Acquire, design, construct off-Port container transfer facility	\$21,407			\$10,407	\$11,000		A
6439500	Seamen's Center Dodge Island, Port of Miami	Design and construction of Seamen's Center	\$3,000		\$3,000				A
64310140	Signage Dodge & Lummus Islands, Port of Miami	Design and construct new signage Port-wide	\$1,000	\$1,000					A
64310480	Marine Towers Lummus Island, Port of Miami	Design and construct marine towers over all comfort stations	\$450					\$450	A
6434580	Seaport component of ATIS Dodge & Lummus Islands, Port of Miami	Develop Seaport component of Advanced Traveler Information System services	\$1,000			\$1,000			B

**Miami-Dade Seaport Department
Transportation Improvement Program 2003
Unfunded Needs
(In Thousands)**

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority
6434100	Truck-way to intermodal terminal TBD, City of Miami	Construct a truck-way from the Seaport to the intermodal terminal	\$5,000			\$5,000			B
6434150	Dodge Island expansion dredging and filling Dodge Island, Port of Miami	Dredge and fill Dodge Island expansion area	\$10,100				\$10,100		B
64431340	New Cruise Terminal "C" Dodge Island, Port of Miami	Design and construct new cruise terminal including intermodal needs	\$26,430			\$13,430	\$13,000		B
64310830	New Cruise Terminal "B" Dodge Island, Port of Miami	Design and construct new cruise terminal including intermodal and parking needs	\$34,430			\$17,430	\$17,000		B
6439940	Rental Car Facility Dodge Island, Port of Miami	Design and construct rental car facility	\$1,200			\$1,200			B
6432680	New Cruise Terminal "K" Dodge Island, Port of Miami	Renovate existing terminal to meet new industry vessel demands	\$16,030				\$8,000	\$8,030	B
6439450	Marine Office Building Dodge Island, Port of Miami	Design and construct maritime offices building	\$7,500					\$7,500	C
6433020	Cruise Ferry Complex Dodge Island, Port of Miami	Design and construct cruise ferry complex	\$15,000					\$15,000	C
6434110	Bulkhead Dodge Island Dodge Island, Port of Miami	Construct bulkhead to meet demand on cargo and cruise berth	\$12,000					\$12,000	C
6434370	Warehouse Complex for Cruise Terminals Dodge Island, Port of Miami	Design and construct cruise terminals support warehousing	\$11,100				\$11,100		C
6430230	Passenger terminal mobile walkways Dodge Island, Port of Miami	Construct mobile elevated passenger loading bridges to connect with terminals	\$10,200				\$10,200		C

Miami-Dade Seaport Department
Transportation Improvement Program 2003
Unfunded Needs
(In Thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority
6432420	Administrative offices and improvements Dodge Island, Port of Miami	Construct administrative offices and improve traffic circulation	\$8,250					\$8,250	C
6431990	Dredging Phase III South Channel, Port of Miami	Complete study for construction dredging of Port channels	\$45,000					\$45,000	C
6438490	Container Yard Cranes 1 & 2 Lummus Island, Port of Miami	Purchase of yard & container gantry cranes and construction of foundation	\$8,000					\$8,000	C
6433080	Pedestrian Bridges with Towers Dodge Island, Port of Miami	Connect parking facilities to cruise terminals	\$1,000					\$1,000	C
6434400	Yard Stacker and dockside cranes Lummus Island, Port of Miami	Design foundations, purchase yard equipment and dockside	\$22,500	\$4,500	\$12,000	\$6,000			C
6432181	Off- Port Cruise Terminal Improvements TBD	New Passenger Facilities Acquire Design and construct	\$90,000				\$60,500	\$29,500	C
Total All Years			\$381,647	\$25,050	\$21,500	\$59,467	\$140,900	\$134,730	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T
UNFUNDED PROJECTS**

UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	FUNDING SOURCE
North Corridor	2,000	7,300	46,000	102,500	104,600	TOTAL
Earlington Heights						
MIC Connector	1,400	1,400	35,200	69,550	70,200	FTA
	600	5,900	10,800	32,950	34,400	State & Local Governments
MDTA Center	0	0	1,800	9,100	9,100	TOTAL
Centralization of Admin						
offices and relocation	0	0	1,800	9,100	9,100	FTA
of Central Control						
Total Unfunded Transit Development Projects	2,000	7,300	47,800	111,600	113,700	TOTALS

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

T R A N S I T

UNFUNDED PROJECTS

UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	FUNDING SOURCE
Buses	6,850	13,995	12,280	9,385	6,585	TOTAL
	6,850	13,995	12,280	9,385	6,585	Other Funds
Bus Related	900	0	0	0	0	TOTAL
	900	0	0	0	0	Other Funds
Bus Tools	0	0	350	0	0	TOTAL
	0	0	350	0	0	Other Funds
Fare Collection (replacement of existing equipment)	0	3,500	15,000	21,500	0	TOTAL
	0	3,500	15,000	21,500	0	Other Funds
Facilities	15,777	698	8,444	6,641	3,650	TOTAL
	15,777	698	8,444	6,641	3,650	Other Funds

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

T R A N S I T

UNFUNDED PROJECTS

UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	FUNDING SOURCE
Information Technology	1,585	981	1,252	257	3,418	TOTAL
	1,585	981	1,252	257	3,418	Other Funds
Contingency	0	0	0	500	0	TOTAL
	0	0	0	500	0	Other Funds
Capitalization of Preventive Maintenance	1,135	1,135	3,271	1,163	1,135	TOTAL
	1,135	1,135	3,271	1,163	1,135	Other Funds
Passenger Amenities	3,357	1,328	7,403	1,403	100	TOTAL
	3,357	1,328	7,403	1,403	100	Other Funds

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

T R A N S I T

UNFUNDED PROJECTS

UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	FUNDING SOURCE
Rail/Mover Rehab	3,349	8,808	48,773	30,600	30,729	TOTAL
	3,349	8,808	48,773	30,600	30,729	Other Funds
Rail/Mover Rehab (Non-Vehicle)	4,866	4,300	3,517	14,291	11,299	TOTAL
	4,866	4,300	3,517	14,291	11,299	Other Funds
Rail Tools	100	0	0	0	0	TOTAL
	100	0	0	0	0	Other Funds

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

T R A N S I T

UNFUNDED PROJECTS

UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	FUNDING SOURCE
Service Vehicles	1,220	0	0	0	0	TOTAL
	1,220	0	0	0	0	Other Funds
Treasury Services	958	353	257	159	0	TOTAL
	958	353	257	159	0	Other Funds
Total Unfunded Transit Projects	40,097	35,098	100,547	85,899	56,916	TOTALS

**TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

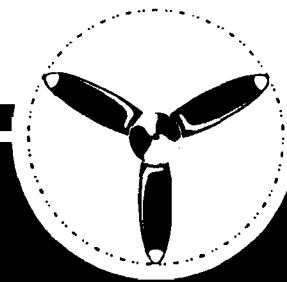
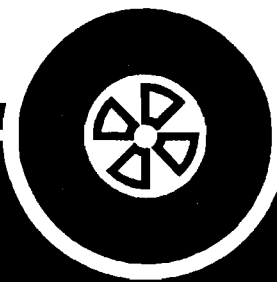
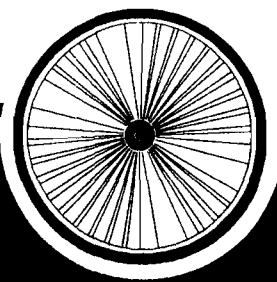
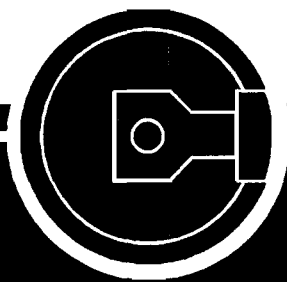
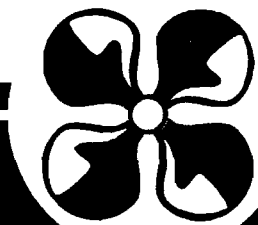
WORK ITEM #	PROJECT DESCRIPTION		TYPE OF WORK (Fund Type)	FISCAL YEAR (Dollar amounts are in thousands)				
	FROM	TO		Year 1	Year 2	Year 3	Year 4	Year 5
1	Bicycle Path System City of North Miami Beach		Bicycle Path	CST 1,000				
2	Sidewalks at Various Locations City of North Miami Beach		Sidewalks	CST 1,000				
3	COCOPLUM CIRCLE Bridge over Coral Gables Waterway (Sponsor: Miami-Dade Public Works)		Bridge over Coral Gables Waterway		PE 10	CST 150		
4	Legacy Bike Route Improvements SW 24 Street: SW 117 Ave to SW 87 Ave SW 72 Street: Snapper Creek to SW 87 Ave Snapper Creek Trail: SW 17 St. to Snapper Creek @ SW 117 Ave (Sponsor: Miami-Dade Public Works)		Signage and Safety Improvements		PE 20	CST 60		
5	MIAMI RIVER TRAIL Brickell Ave Broward Co. Line		New Greenway Trail (does not include sections funded under FM #251262, 251281 or 410578)			PE 510	CST 3,900	
6	ATLANTIC TRAIL South Pointe Park Broward Co. Line		Greenway Trail (does not include sections funded under FM #251271, 251252, 410579 or 4127961)				PE 410	CST 3,190

**TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

WORK ITEM #	PROJECT FROM	DESCRIPTION TO		TYPE OF WORK (Fund Type)	Year 1	FISCAL YEAR (Dollar amounts are in thousands)				
						Year 2	Year 3	Year 4	Year 5	
PERIMETER TRAIL				Greenway Trail						
7	Okeechobee Road	Miami Intermodal Center	9.0				PE 200		CST 4,700	
Lakes By The Bay Park Trailhead				Trailhead						
8	SW 216 St. @ SW 85 Ave (Sponsor: Miami-Dade Parks and Rec. Dept.)				CST 363					
Bicycle Facility Plan Priority One Recommendations				Bike Paths and Bike Lanes						
9	Various Locations				PE 200	PE 200 CST 1,000	PE 200 CST 1,000	PE 200 CST 1,000	PE 200 CST 1,000	
Pedestrian Facility Plan Priority One Recommendations				New and Improved Sidewalks						
10	Various Locations				PE 200	PE 200 CST 1,000	PE 200 CST 1,000	PE 200 CST 1,000	PE 200 CST 1,000	
TOTALS					2,763	2,430	3,320	6,710	10,290	

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Index

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FM	FACILITY	LIMITS	TIP Page #
4127961	BEACHWALK GREENWAY / 5 STREET	SO. END OF LUMMUS PARK TO S. WASHINGTON AVE IN MIAMI BEACH	74
2512652	BISCAYNE TRAIL / SW 87 AVENUE	OLD CUTLER ROAD TO BLACK POINT PARK & MARINA	74
4105801	CITY OF MIAMI	MIAMI CIRCLE	77
4104811	CITY OF MIAMI - RIVERWALK EXTENSION	BIKE PATH	74
4105811	CITY OF MIAMI - VENETIAN CAUSEWAY	HIGHWAY ENHANCEMENT	74
4105791	CITY OF MIAMI BEACH	NORTH BEACH CORRIDOR	74
4105821	CITY OF MIAMI BEACH - VENETIAN CAUSEWAY	HIGHWAY ENHANCEMENT	75
4105811	CITY OF MIAMI BEACH - DADE BOULEVARD	BIKE/PED IMPROVEMENTS	74
412796	CITY OF MIAMI BEACH BEACHWALK GREENWAY	BIKE PATH, BEACHWALK GREENWAY PHASE II	74
	CITY OF MIAMI DOWNTOWN	DOWNTOWN TRANSPORTATION MASTER PLAN STUDY	264
4055811	CITY OF NORTH MIAMI BEACH	BIKE PATH - HIGH PRIORITY PROJECT	75

FM	FACILITY	LIMITS	TIP Page #
671804	DADE BLVD/23 ST BRIDGE REPLACEMENT	OVER COLLINS CANAL	218
4096371	FLAGLER MAX OPERATIONS	FROM WEST MIAMI-DADE TO MIAMI BEACH	148
610140	FLAGLER STREET 2-WAY CONVERSION	NW 2 AVENUE TO BISCAYNE BOULEVARD	204
4129951	FLORIDA EAST COAST RAILROAD	DOUBLE TRACK PORTION OF FEC IN SOUTH FLORIDA (TOP FUNDS)	146
	GRAND AVENUE	FROM SW 37 AVENUE TO SW 32 AVENUE	204, 320
2516841	GOLDEN GLADES MULTIMODAL TERMINAL	PARK AND RIDE LOTS	117
2519291	H.E.F.T.	OKEECHOBEE PLAZA TO I-75	167
4061192	H.E.F.T. 74 STREET INTERCHANGE	MAJOR INTERCHANGE	169
2519291	H.E.F.T. 8TH STREET INTERCHANGE	INTERCHANGE MODIFICATION	168
2519431	H.E.F.T. WIDENING GOVENMENT CENTER	AT US-1 & SR-874 MILEPOST 12 -18	168
2516841	I-95/GOLDEN GLADES	MULTI-MODAL TERMINAL	117

FM	FACILITY	LIMITS	TIP Page #
2516631	I-95/SR-9A NOISE WALLS	FROM NORTH SR-112 TO NE 199 STREET	119
2516693	I-95	FROM NW 125 STREET TO NW 135 STREET - AUXILIARY LANE	116
2516692	I-95	FROM NW 135 STREET TO NW 151 STREET	116
4112051	I-95 INTERCHANGE	AT NW 8 STREET (NEW WESTBOUND RAMP TO SR-836)	117
112-005	INTERCONNECTOR RAMPS FROM MIA TO SR-112	NEW RAMPS TO AND FROM SR-112 TO MIAMI INT'NAL AIRPORT	177
2501151	ITS - TECHNICAL CONSULTANT	ITS TECHNICAL ASSISTANCE	76
2502382	ITS PACKAGE "C" VIDEO WALL & CONSOLES	ITS INFORMATION SYSTEM	91
2502381	ITS SERVICE PATROLS	ITS FREEWAY MANAGEMENT	91
ITS-006	MDX TRANSPORTATION MANAGEMENT CENTER	MIAMI DADE EXPRESSWAY AUTHORITY HEADQUATERS	178
4109762	METROMOVER REALIGNMENT DUPONT PLAZA	METROMOVER REALIGNMENT IN DOWNTOWN MIAMI (TOP FUNDS)	116
4122971	MIAMI BEACH ELECTROWAVE	FROM SOUTH POINTE DRIVE TO 17 STREET	149

FM	FACILITY	LIMITS	TIP Page #
4105801	MIAMI CIRCLE	RIGHT-OF-WAY ACQUISITION	77
671363	MIAMI GARDENS DRIVE CONNECTOR	FROM US-1 TO WILLIAM LEHMAN CAUSEWAY	207
2502341	MIAMI INTERMODAL CENTER (MIC)	LEJEUNE ROAD STRIP RIGHT OF WAY ACQUISITION	77
4068001	MIAMI INTERMODAL CENTER (MIC)	MIC CORE RIGHT OF WAY ACQUISITION	78
4068002	MIAMI INTERMODAL CENTER (MIC)	MIC CORE (PHASE 1) DESIGN AND CONSTRUCTION	78
2502342	MIAMI INTERMODAL CENTER (MIC)	LEJEUNE ROAD - CD NORTHBOUND	78
2502343	MIAMI INTERMODAL CENTER (MIC)	LEJEUNE ROAD SOUTH - CD SOUTHBOUND	77
4088341	MIAMI INTERMODAL CENTER (MIC)	MIC/MIA INTERCHANGE - ACCESS IMPROVEMENT	78
4056641	MIAMI INTERMODAL CENTER (MIC)	SR 836 AT NW 37 AVENUE - ACCESS IMPROVEMENT	79
2499373	MIC & RENTAL CAR HUB	DESIGN AND CONSTRUCTION	79
671261	NE 2 AVENUE	FROM NE 36 STREET TO NE 87 STREET	203

FM	FACILITY	LIMITS	TIP Page #
671268	NE 2 AVENUE	FROM NE 91 STREET TO NE 115 STREET	203
662472	NE 8 STREET / BAYSHORE DRIVE	FROM BISCAYNE BOULEVARD TO PORT BOULEVARD	203
671379	NE 12 AVENUE	FROM NE 151 STREET TO NE 167 STREET	206
671306	NE 15 AVENUE	FROM NE 159 STREET TO NE 163 STREET	206
671306	NE 15 AVENUE	FROM NE 163 STREET TO NE 170 STREET	206
671306	NE 15 AVENUE	FROM NE 170 STREET TO MIAMI GARDENS DRIVE	206
671204	N 20 STREET	FROM NW 2 AVENUE TO NE 2 AVENUE	203
671312	NE 123/125 STREET	FROM WEST DIXIE HWY TO NE 6 AVENUE	207
2516631	NOISE WALLS ALONG I-95	FROM NORTH OF SR-112 TO NE 199 STREET	117
	NW 12 STREET	FROM NW 137 AVENUE TO NW 127 AVENUE	209
	NW 12 STREET	FROM NW 127 AVENUE TO NW 117 AVENUE	209

FM	FACILITY	LIMITS	TIP Page #
671159	NW 12 ST	FROM NW 11 AVE TO NW 111 AVE	199
671159	NW 12 ST	FROM NW 111 AVE TO NW 107 AVE	199
671203	NW 14 ST	FROM NW 10 AVENUE TO I-95	203
662400	NW 17 AVENUE BRIDGE	OVER MIAMI RIVER	187
671308	NW 17 AVENUE	FROM NW 119 STREET TO OPA LOCKA BOULEVARD	206
2511851	NW 25 STREET	FROM NW 87 AVENUE TO SR-826/NW 77 AVENUE	90
671908	NW 47 AVENUE	BRIDGE OVER LITTLE RIVER CANAL	221
671110	NW 58 ST	FROM NW 107 AVE TO NW 102 AVE	199
	NW 62 ST	FROM NW 47 AVE TO NW 37 AVE	187
662347	NW 72 AVENUE	FROM NW 74 STREET TO OKEECHOBEE ROAD	199
663013	NW 74 STREET	FROM NW 84 AVENUE TO PALMETTO EXPY	200

FM	FACILITY	LIMITS	TIP Page #
663013	NW 79 AVENUE	FROM NW 74 STREET TO OKECHOBEE ROAD	200
4056152	NW 87 AVENUE	FROM NW 58 STREET TO NW 74 STREET	90
4056153	NW 87 AVENUE	FROM NW 58 STREET TO OKEECHOBEE ROAD	90
671311	NW 87 AVENUE	FROM NW 138 STREET TO NW 154 STREET	206
671310	NW 87 AVENUE	FROM NW 154 STREET TO NW 186 STREET	207
662358	NW 95 STREET	FROM NW 27 AVENUE TO 7 AVENUE	204
671128	NW 97 AVE	BRIDGE OVER SR-836	200
671114	NW 97 AVE	FROM NW 25 STREET TO NW 41 STREET	200
610040	NW 97 AVENUE	FROM SW 40 STREET TO SW 8 STREET	200
671134	NW 110 AVE	FROM NW 14 ST TO NW 25 ST	201
671134	NW 110 AVENUE	FROM NW 14 STREET TO NW 25 STREET	200

FM	FACILITY	LIMITS	TIP Page #
4111692	OPA-LOCKA TRAIN STATION	AT ALI BABA AVENUE (HISTORIC RESTORATION)	91
4057131	PORT OF MIAMI	ACCESS IMPROVEMENTS	103
2512651	SOUTH DADE GREENWAYS NETWORK	GREENWAYS TRAIL	188
2534991	SOUTH MIAMI-DADE BUSWAY	TRANSIT CORRIDOR DEVELOPMENT	148
2493561	SR-5/US-1	FROM NORTH OF COUNTY LINE MILEPOST 0.076 TO MILEPOST 6.0	94
2498561	SR-5/US-1	FROM SOUTH OF MILEPOST 6.0 TO CARD SOUND ROAD, MILEPOST 13.78	94
4075651	SR-5/US-1	FROM SE 4 ST. TO SE 2 ST. & FROM BISCAYNE BLVD. TO SE 4 ST.	94
2502241	SR-5/US-1/BISCAYNE BLVD	FROM NE 35 TERRACE TO NE 67 ST	95
2498352	SR-5/US-1/BISCAYNE BLVD	FROM NE 5 ST TO NE 13 ST	95
4056411	SR-5/US-1/BISCAYNE BLVD	FROM NE 67 ST TO NE 87 ST	95
2502221	SR-5/US-1/BISCAYNE BLVD	FROM NE 87 ST TO NE 105 ST	96

FM	FACILITY	LIMITS	TIP Page #
4077391	SR-7/NW 7 AVE	FROM NW 159 ST. TO SOUTH OF NW 177 ST.	97
2495281	SR-25/NW 36 ST	FROM NW 7 AVE TO NE 7 AVE.	93
2495281	SR-25/OKEECHOBEE RD	FROM PALMETTO EXPRESSWAY TO LEJEUNE RD.	93
2501051	SR-25/OKEECHOBEE RD	FROM SR-826/PALMETTO EXPY TO W 19 ST	94
2498391	SR-25/OKEECHOBEE RD	FROM PALM AVENUE TO SE 7 AVENUE	93
2497041	SR-90/SW 8 ST/US-41	FROM W OF SW 137 AVE TO SW 152 AVE	105
112-004	SR-112 OFF- RAMP TO OKEECHOBEE RD.	NEW DEDICATED W-BOUND OFF-RAMP TO OKEECHOBEE ROAD	177
2490351	SR-826/PALMETTO EXPY	FROM 2000 FT S OF NW 25 ST. TO 2000 FT N OF NW 25 STREET	100
2496501	SR-826/PALMETTO EXPY	FROM N OF SUNSET DR./SW 72 ST. TO SW 32 STREET	100
2497192	SR-826/PALMETTO EXPY	FROM NORTH OF NW 25 STREET TO NW 47 STREET	99
2496521	SR-826/PALMETTO EXPY	FROM NW 62 STREET TO NORTH OF FEC RAILROAD	100

FM	FACILITY	LIMITS	TIP Page #
2496531	SR-826/PALMETTO EXPY	FROM N. OF FEC RAILROAD TO S. OF NW 103 STREET	100
2496491	SR-826/PALMETTO EXPY	FROM SW 16 STREET TO SW 2 STREET	100
2496481	SR-826/PALMETTO EXPY	FROM SW 32 STREET TO SW 16 STREET	100
2490351	SR-826/PALMETTO EXPY INTERCHANGE	FROM NORTH OF SUNSET DR./SW 72 ST. TO SW 32 ST.	100
836-004	SR-836 & LEJEUNE ROAD INTERCHANGE	RECONSTRUCTION	177
836-001	SR-836 EASTBOUND TOLL PLAZA	RECONSTRUCT EASTBOUNT MAINLINE TOLL PLAZA	177
836-008	SR-836 EXPRESS LANES	FOUR DIVIDED LANES CONNECTING TO MIA, MIC, HEFT AND SR-826	178
836-004	SR-836 EXTENSION	FROM NW 137 AVENUE TO NW 107 AVENUE	177
836-014	SR-836 EXTENSION - TOLL PLAZA SECTION	FROM NW 111 AVENUE TO NW 87 AVENUE	178
836-003	SR-836 INTERCONNECTOR	FUTURE INTERCONNECTOR FROM SR-836 TO CENTRAL BOULEVARD	177
836-012	SR-836 WB TO SB HEFT CONNECTION	FLORIDA'S TURNPIKE TO NW 107 AVENUE	178

FM	FACILITY	LIMITS	TIP Page #
836-015	SR-836 WESTBOUND AUXILIARY LANE	FROM NW 57 AVENUE TO NW 72 AVENUE	178
836-002	SR-836 & NW 57 AVENUE INTERCHANGE	CONSTRUCTION OF AUXILIARY LANES IN BOTH DIRECTIONS	177
874-003	SR-874 DUAL DEDICATED LANES	ADD SECOND DEDICATED AVI LANE IN EACH DIRECTION	178
874-006	SR-874 NORTHBOUND TOLL PLAZA	FLORIDA'S TURNPIKE TO SW 114 STREET	178
874-004	SR-874 / KILLIAN PARKWAY INTERCHANGE	KENDALL DRIVE TO KILLIAN PARKWAY	178
874-005	SR-874 / SR-878 INTERCHANGE	KENDALL DRIVE TO SW 87 AVENUE	178
2499111	SR-907/ALTON RD	FROM 5 ST TO MICHIGAN AVE	105
2500701	SR-922/96 STREET (BAL HARBOUR)	FROM BRIDGE NO. 875103 TO COLLINS AVE	107
2501901	SR-922/NE 123 ST	FROM SR-5/BISCAYNE BLVD TO BAYSHORE DR	107
2496401	SR-933/NW 12 AVE	OVER MIAMI RIVER BRIDGE # 870662	108
2499851	SR-934/NW 74 ST/HIALEAH EXPWY	FROM SR-826/PALMETTO EXPY TO SR-823/NW 57 AVENUE	109

FM	FACILITY	LIMITS	TIP Page #
4076331	SR-953/NW 42 AVE/LEJEUNE ROAD	AT SR-5/US-1/DIXIE TO SW 8 STREET	111
4117982	SR-968/ WEST FLAGLER ST	FROM SW 76 AVE. TO SW 73 COURT	112
4075871	SR-973/ SW 87 AVENUE	FROM SW 128 ST. TO SW 96 ST.	113
2496142	SR-9997/ KROME AVENUE	INTERSECTIONS AT SW 272 ST, SW 192 ST, SW 168 ST, SW 136 ST.	115
2516841	SR9A/I-95 GOLDEN GLADES MULTIMOD TERMINA	PARK AND RIDE	117
2516631	SR-9A/I-95/NOISE WALLS	FROM SR-112 TO DADE/BROWARD COUNTY LINE	119
4112051	SR-9A/I-95 MAJOR INTERCHANGE	AT SW 8 STREET	117
2501851	SR-A1A/INDIAN CREEK	FROM 59 ST. TO 62 AVENUE	119
2502001	SR 860/MIAMI GARDENS DR	FROM 320 MTR W OF NW 27 AVE. TO SR 91/TURNPIKE	102
4124721	SR 860/MIAMI GARDENS DR	FROM NW 2 AVE. TO NE 6 AVE.	102
4083011	SR 860/MIAMI GARDENS DR	FROM WEST OF TURNPIKE TO NW 2 AVE.	102

FM	FACILITY	LIMITS	TIP Page #
2497831	SR 860/MIAMI GARDENS DR	FROM NW 27 AVE. TO TURNPIKE	102
874-007	SR 874 NB ON-RAMP FROM KENDALL DRIVE	KENDALL DRIVE TO SW 72 AVENUE	178
4056361	SW 8 ST/SR-90/US41	FROM 5.7 MILES EAST OF MICCOSUKI TO 1.3 MILES W OF KROME AVE.	105
2497041	SW 8 ST/SR-90/US41	FROM SW 127 AVE TO E OF SW 137 AVE	105
2497042	SW 8 ST/SR-90/US41	FROM W OF SW 137 AVENUE TO SW 152 AVE	105
610040	SW 97 AVENUE	FROM SW 40 STREET TO SW 8 STREET	200
671508	SW 104 STREET	FROM HAMMOCKS BOULEVARD SOUTH TO SW 137 AVENUE	211
671508	SW 104 STREET	FROM 137 AVENUE TO SW 147 AVENUE	211
662410	SW 117 AVENUE	FROM SW 184 STREET TO SW 152 STREET	211
671575	SW 120 STREET	FROM SW 157 AVENUE TO SW 150 AVENUE	211
662360	SW 127 AVENUE	FROM SW 120 STREET TO SW 88 STREET	211

FM	FACILITY	LIMITS	TIP Page #
671509	SW 137 AVENUE	FROM SW 56 STREET TO SW 42 STREET	212
671561	SW 137 AVENUE	FROM SW 88 STREET TO SW 56 STREET	212
671510	SW 137 AVENUE	FROM SW 184 STREET TO SW 152 STREET	212
671479	SW 147 AVENUE	FROM SW 42 STREET TO SW 26 STREET	209
671572	SW 184 STREET	FROM SW 147 AVENUE TO SW 127 AVENUE	212
662257	SW 184 STREET	FROM US-1 TO FRANJO ROAD	212
671615	SW 320 STREET	FROM SW 187 AVENUE TO US-1	214
671605	SW 328 STREET	FROM US-1 TO SW 162 AVENUE	214
4084511	TRI-RAIL DOUBLE TRACK SEGMENT #5	MIAMI-DADE COUNTY CONTRIBUTION	144
671914	W 60 STREET	FROM W 28 AVENUE TO SR-826	221
671914	W 60 STREET	FROM SR-826 TO W 28 AVENUE	221