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Metropolitan Planning Organization for the Miami Urbanized Area

Transportation Improvement Program

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2001- 2005

METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA

Adopted by MPO Governing Board: MAY 25th, 2000

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration with the Florida Department of Transportation, Miami-Dade Expressway Authority, Tri-County Commuter Rail Authority, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade County Seaport Department, Miami-Dade County Department of Environmental Resources Management, Miami-Dade County Office of Budget and Management, and the Miami-Dade County Developmental Impact Committee.

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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2000-2001 TO 2004-2005

EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2000 to September 30, 2001 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2001 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of \$4.7 billion. Included are the following categories:

Funding Summary - FY 2001 - 2005: (\$ Millions)

Highways - State Roads:

Primary	1,367	
Interstate	49	
Turnpike	59	
	<u>1,475</u>	-- 31.2%

County Roads:

Secondary	81	
Road Impact Fee	123	
Private Sector	26	
	<u>230</u>	-- 4.9%

Miami-Dade Expressway Authority	617	-- 13.0%
Local Option Gas Tax	89	-- 1.9%
Transit	378	-- 8.0%
Aviation	1,483	-- 31.4%
Seaport	344	-- 7.3%
Non-Motorized	23	-- 0.5%
Intelligent Transportation Systems	90	-- 1.9%
	<u>3,024</u>	

TOTAL 4,730 -- 100%

Tri-Rail 5-year funding allocation \$445 (Tri-Rail funding is allocated through
FDOT District 4, even though it serves portions of Miami-Dade County)

Some \$1,475 million are programmed for the five-year period between FY 2001 and 2005 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included

The Secondary, Road Impact Fee, and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$293 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2001 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

The Transportation Equity Act for the 21st Century (TEA-21) was enacted during 1998. TEA-21 is built upon the principles founded in the former Intermodal Surface Transportation Efficiency Act (ISTEA) enacted in 1991. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements. This flexibility permits federal funds previously limited to certain types of projects to be used for a variety of additional categories of projects.

The projects and priorities in this TIP are consistent with those in the adopted 2020 Transportation Plan. Because the 2020 Plan was found to conform to the 1990 Clean Air Act (CAAA), federal air quality regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant air quality laws, regulations and plans.

Public Involvement:

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.

***tip*2001**

resolution approving final draft 2001-2005 tip

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MPO RESOLUTION # 19-00

**RESOLUTION APPROVING THE FINAL DRAFT 2001-2005
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND
CERTIFYING COMPLIANCE WITH THE CLEAN AIR ACT
AMENDMENT OF 1990**

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization for the Miami Urbanized Area requires that the Metropolitan Planning Organization provide a structure to evaluate the adequacy of the transportation planning and programming process, and take action to ensure that legal and procedural requirements are met, as more fully described in the Prospectus for Transportation Improvements for the Miami Urbanized Area (Sixth Edition), and

WHEREAS, the Metropolitan Planning Organization has established the Transportation Planning Council to advise it on actions needed to meet the requirements of the planning and programming process, and

WHEREAS, the Transportation Planning Council has reviewed the Transportation Improvement Program and has found that the projects are in accordance with the goals and objectives of the Transportation Plan for the Miami Urbanized area, and

WHEREAS, the Board has conducted a public hearing on the Final Draft 2000-2004 TIP and considered the comments raised at such meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA:

SECTION 1. That the Final Draft 2001-2005 Transportation Improvement Program (TIP) is found to be consistent with the Miami-Dade Transportation Plan and hereby approved.

SECTION 2. That the MPO certifies that the attached Transportation Improvement Program meets the criteria for air quality as set forth in the Clean Air Act Amendment of 1990.

SECTION 3. That the MPO Secretariat is authorized to submit the Final Draft of the 2001-2005 Transportation Improvement Program to the appropriate funding agencies for comments.

The foregoing resolution was offered by Board Member Barbara Carey-Shuler, who moved its adoption. The motion was seconded by Board Member Jimmy Morales, and upon being put to vote, the vote was as follows:

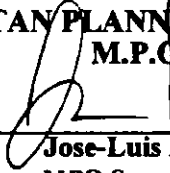
Board Member Dr. Miriam Alonso	-	absent
Board Member Bruno A. Barreiro	-	aye
Board Member George J. Berlin	-	aye
Board Member Dr. Barbara M. Carey	-	aye
Board Member Miguel Diaz de la Portilla	-	absent
Board Member Betty T. Ferguson	-	aye
Board Member Perla Tabares Hantman	-	aye
Board Member Neisen O. Kasdin	-	absent

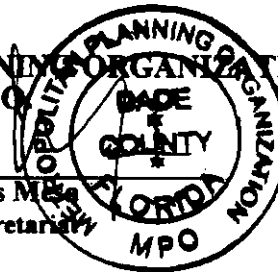
Board Member Richard N. Krinzman	-	aye
Board Member Raul Martinez	-	aye
Board Member Natacha Seijas Millan	-	aye
Board Member Jimmy L. Morales	-	aye
Board Member Dennis C. Moss	-	aye
Board Member Pedro Reboredo	-	absent
Board Member Dorrin D. Rolle	-	absent
Board Member Katy Sorenson	-	aye
Board Member Javier D. Souto	-	aye
Board Member Arthur E. Teele, Jr.	-	aye
Board Member Raul Valdes-Fauli	-	absent
Board Member Frank Wolland	-	aye
Chairperson Gwen Margolis	-	aye

The Chairperson thereupon declared the resolution duly passed and approved this 25th day of May, 2000.

METROPOLITAN PLANNING ORGANIZATION

By


 Jose-Luis Mesa
 MPO Secretary



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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2000/2001 TO 2004/2005

INTRODUCTION

PURPOSE This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses new program requirements relating to the recently enacted federal Transportation Equity Act for the 21st Century of 1998.

TSM projects are consistently included in the preparation of project adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2020 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered. Citizen review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

TRANSPORTATION PLAN The Year 2020 Miami-Dade Transportation Plan was adopted under Resolution No. MPO 40-98 by the Metropolitan Planning Organization Board on December 15, 1998. It was amended by the Metropolitan Planning Organization Board Resolution No. 34-99 of December 9, 1999. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2020. Transportation System Management (TSM) projects are proposed to be continued or expanded during FY 2000. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities.

COMPREHENSIVE DEVELOPMENT MASTER PLAN The fiscal year 2001-2005 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Miami-Dade County's adopted Comprehensive Development Master Plan (CDMP) for 2000 and 2010, by Ordinance 88-119, effective December 6, 1988. The adoption of the Plan was the culmination of a major effort to bring the CDMP into compliance with Chapter 163, Florida Statutes and the provisions of Chapter 9J-5, Florida Administrative Code. The CDMP contains eleven Plan elements, three of which specifically deal with Miami-Dade County's current and future transportation elements, including: Traffic Circulation, Mass Transit, and Port and Aviation. In addition, the Coastal Management element addresses the Deepwater Port Master Plan for the Port of Miami. Those highway capacity-type improvements on the County highway system, which are programmed in the TIP as Secondary Road Program projects, are also in the CDMP. Similarly, certain transit and aviation projects programmed in the TIP included in the Capital Improvements Element (CIE) 5-year schedule of improvements. A key feature of the Traffic Circulation and Mass Transit Elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain these level of service standards will become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2000/2001 TO 2004/2005

INTRODUCTION

PUBLIC INVOLVEMENT/PUBLIC HEARING Reasonable opportunity for public comment in accordance with the requirements of 450.316 (b) (1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC review of the document was on March 15, April 19, and May 17, 2000. The final public hearing for adoption is scheduled for May 25, 2000.

PROJECT SELECTION CRITERIA In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organized the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

I. **Project Selection** This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, the third question of any project proposal is that of project category.

II. **Project Prioritization** A combination of quantitative and qualitative criteria to select and prioritize projects were used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.

III. **Project Ranking** Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings.

A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae.

TRANSPORTATION ENHANCEMENTS STRATEGIES Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. Bicycle and Pedestrian Projects
 - a. Bicycle transportation projects
 - b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)
2. Scenic and Environmental Projects
 - a. Acquisition of scenic easements and scenic sites
 - b. Scenic highway programs
 - c. Landscaping and other scenic beautification
 - d. Control and Removal of outdoor advertising
 - e. Mitigation of water pollution due to runoff.
3. Historic Preservation and Archeology
 - a. Historic highway programs
 - b. Historic preservation
 - c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
 - d. Archaeological planning and research

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2000/2001 TO 2004/2005

INTRODUCTION

AIR QUALITY IMPLICATIONS OF THE TIP

The federal Clean Air Act Amendments of 1990 designated the Miami-Ft. Lauderdale- West Palm Beach urban areas as non-attainment areas in relation to the national ozone standard. The new law required that the existing State Implementation Plan (SIP) for Air Quality be revised to specify timetables and milestones that will be necessary to reach attainment of the national ozone standards. A Transportation Control Plan for Ozone was adopted by the local MPO in 1979 as part of the Florida State Implementation Plan (SIP) and has been periodically updated. For Air Quality purposes, Miami-Dade County is part of the Southeast Florida Airshed (which also includes Broward and Palm Beach Counties). On April 25, 1995 the SE Florida airshed was redesignated from moderate non-attainment to maintenance status.

The MPO will continue to work closely with the Florida Department of Environmental Protection (FDEP) and the Miami-Dade County Department of Environmental Resources Management (DERM) to achieve local compliance with national air quality standards. As a result of the compliance efforts undertaken, Miami-Dade County has shown a decrease in the number of ozone exceedances over the last several years. Continued compliance efforts in conjunction with implementation of new measures, such as the establishment of the Vehicle Inspection/Maintenance Program in 1991, has resulted in further compliance with ozone standards. A statement of compliance related to the nature of this TIP document vis-a-vis the need to reach attainment of ozone standards accompanies the formal submission of this TIP to the federal transportation funding agencies. Federal requirements of 23 CFR 450.324 (d) (3) states that in nonattainment area there are no Transportation Control Measures (TCM) identified for Dade County in the State Implementation Plan (SIP). The 2020 Transportation Plan was found to conform to the requirements of the 1990 Clean Air Act Amendment. The TIP being a subset of that 2020 Long Range Plan meet all requirements of section (6)(a) of Procedure 525-010-014 which cites the steps to be followed on achieving the air quality conformity determination.

The Air Quality Conformity Determination Report includes a list of all projects found to conform in the previous TIP that now are part of the base case for the purpose of A/Q conformity analyses.

EFFICIENT ENERGY USAGE

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

PROGRAM FUNDING

The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects which are proposed for implementation during the first program phase and is viewed as the "Capital Improvements" budget for transportation facilities.

This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls.

Transit funding is derived from a host of Federal, State and local programs. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources.

SUMMARY OF TIP PROJECTS

The projects in the FY 2001/2005 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility.

These major categories are:

Primary State Highways and Intermodal Projects

Multi-Modal Transit Improvements
Road Impact Fee Improvements
Improvements by the Private Sector
Seaport Improvements
Tri-County Commuter Rail
Intelligent Transportation Systems
RUSH Program
Miami-Dade Expressway Authority
Unfunded Priority Needs

Secondary Roads
Local Option Gas Tax
Airport Improvements
Turnpike
Non-Motorized Component
Transportation Disadvantaged

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2000/2001 TO 2004/2005
INTRODUCTION**

A consolidated summary of all categories by program year is presented in tabular form on Page _____. The table shows the amount by category and the percentage which it represents of the total transportation program. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 7.4 % of the FY 2001-2005 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 29 % of the approximate \$4.7 billion in the FY 2001-2005 program budget.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

PRIORITIES

The 2020 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2005. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - -Improvements where project development efforts would commence before 2005, with construction prior to 2010. This priority category includes projects required to respond to traffic problems projected for the year 2005 and shortly thereafter.

Priority 3 - -Improvements to be made between the year 2010 and 2015. In many cases, project development activities would need to commence in the 2005 and 2010 period, due to the amount of lead time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2010.

Priority 4 - -Improvements to be made in the latter part of the 20-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county Sub-division process which may be earlier than the 20 year period.

AMENDMENTS

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.

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FUND SOURCE LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACCM	Advanced Construction-Congestion Mitigation	Federal	100
ACNH	Advanced Construction-National Highway	Federal	100
ACOE	Army Corps of Engineers	Federal	100
ACSE	Advanced Construction -Surface Transportation, Enhancement	Federal	100
ACXA	Advanced Construction-Surface Transportation Any Area	Federal	100
ACXU	Advanced Construction-Surface Transportation, Area >200K	Federal	100
BNCA	State Bonds Controlled Access	State	100
BNDS	State Bonds	State	100
BNR	Interstate Right of Way and Bridge Bonds	State	100
BRP	State Bridge Replacement Program	State	100
BRRP	State Bridge Repair /Rehabilitation Program	State	100
BRT	Federal Bridge Replacement -On System	Federal	100
BRTZ	Federal Bridge Replacement -On System	Federal	100
CD(SEAPORT)	Cash Donation	Local	100
CM	Congestion Mitigation for Air Quality	Federal	100
D	State-Public Transportation Operations/Planning	State	100
DDR	District Dedicated Revenue	State	100
DIH	State in House Product Support	State	100
DIRS	Advanced Acquisition Intrastate Corridors	State	100
DL	Local Funds-PTO	Local	100
DS	State Primary-Highways & PTO	State	100
DSB4	Dade County Expressway Authority	Local	100
DU	State Primary/Federal Reimbursable	Federal	100
FAA	Federal Aviation Admin. Funds - Airport Improvements	Federal	100
FDxx	Federal Demonstration Project	Federal	Varies
FHPP	Federal High Priority	Federal	100
FPTF	Florida Ports Trust Funds	State/Local	50/50
FSJLD	Future Seaport Jr. Lien Debt	Local	100
FSRB	Future Seaport Revenue Bonds	Local	100
FTA	Federal Transit Administration	Federal	100
IM	Interstate Maintenance/Rehabilitation	Federal	100
LF or L	Local Funds	Local	100
MG	Minimum Guarantee	Federal	100
MLF	Master Lease Financing	Local	100
NH	Principal Arterials National Highway	Federal	100
NHBR	National Highway Bridges	Federal	100
PORT	Seaports	State	100
RBRP	Reimbursable BRP Funds	State	100

S	State Secondary Funds	Federal/State	80/20
SIBI	State Infrastructure Bank	State	100
SCF	Seaport Construction Funds	Local	100
SE	Surface Transportation, Enhancement	Federal	100
SH	Surface Transportation, Hazard Elimination	Federal	100
SLA	Special Legislative Appropriation	State	100
SN	Surface Transportation Mandatory Non-Urban	Federal	100
SR	Surface Transportation, RR Harzard Elimination	Federal	100
SRB	Seaport Revenue Bonds	Local	100
SS	Surface Transportation Safety	Federal	100
TDTF	Transportation Disadvantaged Trust Fund	Toll, Local, Etc.	Varies
TIFI	Transportation Infrastructure Finance and Innovation Act	Federal	100
XA	Surface Transportation Any Area	Federal	100
XL	Surface Transportation Area, <=200K	Federal	80/20
XU	Surface Transportation Area, >=200K	Federal	80/20

WORK PROGRAM DESCRIPTION LEGEND

ABBREVIATION

CST
INC
MNT
MSC
PDE
PE
PLN
ROW
RRU

PHASE DESCRIPTION

Construction & Construction Engineering Inspection
Alternative Contracting Incentives
Maintenance
Miscellaneous Grant
Project Development & Environmental
Preliminary Engineering
Planning
Right of Way
Railroad

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PART ONE - FEDERALLY FUNDED PROJECTS OF THE FISCAL YEAR 2001-2005 TRANSPORTATION IMPROVEMENT PROGRAM

Purpose Of Part One

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. New program requirements came with the enactment, in June, 1998, of the federal Transportation Equity Act for the 21st Century, known as TEA-21. ISTEA had given MPOs expanded responsibilities and authority in numerous areas, including transportation improvement program (TIP) development and Long Range Plan development.

TEA-21 established a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. Major new funding categories have been established to replace traditional sources. The Surface Transportation Program (STP) replaced the Federal Aid Primary, Federal Aid Urban and Federal Aid Secondary systems. ISTEA also established the National Highway System (NHS) and also provided funding for completion and maintenance of the Interstate Highway System. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. Additional major sources of funds available to road and transit agencies are Congestion Mitigation/ Air Quality and STP Enhancement programs.

Considering the transition to the new TEA-21 requirements and funding structure, additional explanation is warranted to clarify, to both the funding agencies and to the public, the manner in which TEA-21 mandates and how opportunities are being addressed.

The intention of this section of Miami-Dade County's 2000 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the ISTEA requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

Contents Of Part One

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first three years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

A Summary Table provides a financial synopsis of the federally-funded projects in the TIP. Other federally-funded projects not included in this section are included in other parts of the adopted TIP.

Project Selection

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Congestion Mitigation/Air Quality (CMAQ) and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan and Air Quality Conformity.

Concluding Statements

- ◆ This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- ◆ Only major categories of federal funds are highlighted in this section.
- ◆ Only the first three years of the TIP (FY 2000/2001, 2001/02 and 2002/03) are included in this section.
- ◆ The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- ◆ Federal funds can reasonably be expected to be made available for all projects included in this section.
- ◆ All information contained in this section is consistent with the adopted TIP attached hereto.
- ◆ The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.

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FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2001	2002	2003
ADVANCE CONSTRUCTION (XA)	ACKA	34,517,206	11,344,151	9,727,849	13,445,206
ADVANCE CONSTRUCTION (XU)	ACXU	6,410,035	2,711,512	3,698,523	0
FED BRIDGE REPL - ON SYSTEM	BRT	14,155,834	9,886,832	3,719,002	550,000
FED BRIDGE REPL - OFF SYSTEM	BRTZ	300,000	300,000	0	0
CONGESTION MITIGATION - AQ	CM	15,267,620	1,700,000	5,892,620	7,675,000
FDM-PORT OF MIAMI DODGE ISL BR	FD18	2,339,679	350,000	1,989,679	0
FEDERAL HIGH PRIORITY PROJECTS FHPP		7,198,602	700,000	3,806,602	2,692,000
INTERSTATE MAINTENANCE	IM	413,239	0	413,239	0
INTELLIGENT VEHICLE HIWAY SYST IVH		1,572,842	1,572,842	0	0
MINIMUM GUARANTEE	MG	650,000	0	0	650,000
MIN. GUARANTEE - BRIDGE SUPPL	MGBP	2,100,000	0	0	2,100,000
PRINCIPLE ARTERIALS	NH	53,187,606	65,000	39,671,981	13,450,625
STP, ENHANCEMENT	SE	3,360,000	1,260,000	2,100,000	0
STP, HAZARD ELIMINATION	SH	783,771	400,000	383,771	0
STP, RR HAZARD ELIMINATION	SR	285,300	285,300	0	0
STP, SAFETY	SS	7,013,777	1,973,663	2,194,456	2,845,658
STP, URBAN AREAS > 200K	SU	1,114,240	1,114,240	0	0
TRANS INFRAST FIN & INNOV ACT	TIFI	340,044,897	87,988,004	200,764,558	51,292,335
ANY AREA	XA	19,532,519	6,685,465	8,692,312	4,154,742
AREAS > 200K POPULATION	XU	73,128,237	30,836,119	31,201,565	11,090,553
HIGHWAYS		583,375,404	159,173,128	314,256,157	109,946,119

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	FUND	TOTAL PROGRAM	2001	2002	2003
AREAS > 200K POPULATION	XU	3,060,000	1,000,000	980,000	1,080,000
PLANNING		3,060,000	1,000,000	980,000	1,080,000

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PRELIMINARY TENTATIVE PLAN

PTO: TRANSIT

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STATE TRANSPORTATION IMPROVEMENT PROGRAM
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COUNTY: 87 DADE
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	FUND	TOTAL PROGRAM	2001	2002	2003
CONGESTION MITIGATION - AQ	CM	24,303,327	11,685,196	12,618,131	0
STATE PRIMARY/FEDERAL REIMB	DU	2,310,303	770,101	770,101	770,101
FEDERAL TRANSIT ADMINISTRATION FTA		89,030,662	33,937,031	30,827,631	24,266,000
AREAS > 200K POPULATION	XU	2,250,000	750,000	750,000	750,000
TRANSIT		117,894,292	47,142,328	44,965,863	25,786,101

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STATE TRANSPORTATION IMPROVEMENT PROGRAM
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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2001	2002	2003
ADVANCE CONSTRUCTION (CM)	ACCM	149,699	149,699	0	0
ADVANCE CONSTRUCTION (XU)	ACKU	2,018,706	18,706	2,000,000	0
FEDERAL HIGH PRIORITY PROJECTS FHPP		1,921,071	0	1,369,246	551,825
STP, ENHANCEMENT	SE	6,694,273	2,027,989	1,868,325	2,797,959
STP, HAZARD ELIMINATION	SH	1,880,319	487,773	496,773	895,773
STP, MANDATORY NON-URBAN	SN	1,596,616	532,132	532,352	532,132
STP, SAFETY	SS	4,048,940	1,666,482	1,452,467	929,991
TRANS INFRAST FIN & INNOV ACT	TIFI	67,342,302	30,708,301	3,767,000	32,867,001
ANY AREA	XA	9,019,897	3,908,937	4,231,092	879,868
AREAS <= 200K POPULATION	XL	3,829,294	1,259,245	1,262,001	1,308,048
AREAS > 200K POPULATION	XU	17,370,735	1,848,389	5,194,590	10,327,756
HIGHWAYS		115,871,852	42,607,653	22,173,846	51,090,353

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	FUND	TOTAL PROGRAM	2001	2002	2003
AREAS > 200K POPULATION	XU	850,000	250,000	300,000	300,000
PLANNING		850,000	250,000	300,000	300,000

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PRELIMINARY TENTATIVE PLAN

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	FUND	TOTAL PROGRAM	2001	2002	2003
FED BRIDGE REPL - ON SYSTEM	BRT	2,249,090	896,500	816,590	536,000
FED BRIDGE REPL - OFF SYSTEM	BRIZ	1,683,910	503,500	830,410	350,000
MAINTENANCE		3,933,000	1,400,000	1,647,000	886,000

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	FUND	TOTAL PROGRAM	2001	2002	2003
STATE PRIMARY/FEDERAL REIMB	DU	1,505,352	501,784	501,784	501,784
TRANSIT		1,505,352	501,784	501,784	501,784

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PTO: INTERMODAL

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	FUND	TOTAL PROGRAM	2001	2002	2003
CONGESTION MITIGATION - AQ	CM	5,000,000	0	0	5,000,000
INTERMODAL		5,000,000	0	0	5,000,000
GRAND TOTAL		831,489,900	252,074,893	384,824,650	194,590,357

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM										
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	TOM PROJECT	5-YR PAGE REF		
FEDERAL AID NUMBER					PHASE FUND							
2491131	SR 826/PALMETTO EXPY				6113290							
	FROM SO OF NW 103 ST TO SOUTH OF NW 122ND ST											
DADE					ADD LANES & RECONSTRUCT						85	
87260000	1.440	12.808	14.248		6 6							
					INC ACXA	0	2,500,000	0				
2495281	SR 25/NW/NE 36 ST.				6113705							
	FROM NW 7TH AVENUE TO NE 7TH AVENUE											
DADE					RESURFACING						85	
87090000	1.288	17.435	19.800		4 4							
					RRU ACXA	0	0	238,700				
					CST ACXA	0	0	1,954,177				
2498871	SR 860/MIA GRDNS DR				6114064							
	FROM WEST OF NW 57 AVE. TO CAROL CITY CANAL 'A'											
DADE					ADD LANES & REHABILITATE PVMNT						90	
87026005	.256	3.408	3.664		4 4							
U-6276-009					CST ACXA	8,602,920	0	0				
2499851	SR 934/HIALEAH EXPY				6114162							
	FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE											
DADE					ADD LANES & RECONSTRUCT						92	
87080900	1.967	31.229	33.196		4 4							
U-6230-011					RRU ACXA	0	300,000	0				
					CST ACXA	0	0	11,252,329				
2500701	SR922/96 ST(BAL HBR)				6114247							
	BRIDGE #875103 COLLINS AVE.											
DADE					FLEXIBLE PAVEMENT RECONSTRUCT.						93	
87066000	.374	5.174	5.548		4 4							
					INC ACXA	90,000	0	0				
2501881	SR 5/US-1				6114365							
	FROM S.W. 80 STREET TO RIVIERA DRIVE											
DADE					RESURFACING						96	
87030000	2.634	1.713	4.347		6 6							
P-4852-096					INC ACXA	90,000	0	0				

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ITEM NO	DESCRIPTION	OLD ITEM										
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	TCM PROJECT	5-YR PAGE REF		
FEDERAL AID NUMBER					PHASE FUND							
2501941	SR 968/W. FLAGLER ST				6114371							
	FROM: SW 71ST AVENUE TO: SW 22ND AVENUE											
DADE	RESURFACING											
87053000	4.887	1.680	6.567		4 4 0						97	
					PE ACKA	177,750	0	0				
					CST ACKA	2,383,481	0	0				
					INC ACKA	0	120,000	0				
2502301	SR 972/CORAL WAY				6114407							
	FROM SW 37TH AVENUE TO SW 12TH AVENUE											
DADE	RESURFACING											
87054000	2.500	.508	3.008		4 4 0						98	
					CST ACKA	0	4,009,604	0				
					INC ACKA	0	120,000	0				
4056551	SR 924/NW 119 ST.											
	FROM NW 27TH AVENUE TO NW 7TH AVENUE											
DADE	RESURFACING											
87052000	2.021	.000	2.021		3 3 0						107	
U-6246-001					CST ACKA	0	2,678,245	0				
2499413	SR 823/NW 57 AVENUE											
	FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954)											
DADE	ADD LANES & RECONSTRUCT											
87002000	.751	.000	.751		4 4 2						92	
					PE ACKU	0	750,000	0				
2502311	MIAMI INTERMODAL CTR				6114408							
	(INTERIM ROADWAYS-NW 25ST NW 39 AVE,NW 37 AVE) MIC											
DADE	ACCESS IMPROVEMENT											
	.000	.000	.000		0 0 0						99	
					INC ACKU	0	180,000	0				
2502321	MIAMI INTERMODAL CTR				6114409							
	(LEJEUNE ROAD NORTH- PACKAGE 103) MIC											
DADE	ACCESS IMPROVEMENT											
	.000	.000	.000		0 0 0						99	
					PE ACKU	940,000	0	0				

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COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	TCM PROJECT	5-YR. PAGE REF			
2511851	NW 25TH STREET	6123194										
FROM NW 87TH AVE.	TO NW 77TH AVE. (SR826)											
DADE	ADD LANES & RECONSTRUCT											
87000000	1.000	.000	1.000	5 1								100
				ROW ACXU	0	1,858,503	0					
2512771	NW 79 AVENUE BRIDGE	6123286										
FROM: S. RIVER DRIVE TO: SR 25/OKEECHOBEE RD.												
DADE	CONST. BRIDGE - LOW LEVEL											
87000000	1.000	.000	1.000	0 0								101
C-4042-234				CST ACXU	1,771,512	0	0					
4056151	NW 87TH AVENUE											
FROM NW 74TH STREET TO NW SOUTH RIVER DRIVE												
DADE	NEW ROAD CONSTRUCTION											
	.000	.000	.000	0 0								106
C-4042-252				PE ACXU	0	910,020	0					
2496401	SR 933/N.W. 12TH AVE	6113817										
OVER MIAMI RIVER BR.# 870662												
DADE	REPLACE MOVABLE SPAN BRIDGE											
87085000	.510	1.994	2.504	4 4								86
				ROW BRT	1,050,002	3,719,002	0					
2511901	NW 54 STREET BRIDGE	6123199										
NO. 874130 & EAST 1ST AVE BRIDGE NO. 874129												
DADE	BRIDGE-REPAIR/REHABILITATION											
87000000	1.000	.000	1.000	0 0								100
				CST BRT	8,836,830	0	0					
				INC BRT	0	0	550,000					
4059041	SR A1A/VERONA AVENUE											
OVER GOLDEN BEACH CANAL												
DADE	REPLACE LOW LEVEL BRIDGE											
	.000	.000	.000	0 0								109
				PE BRTZ	300,000	0	0					
2497192	SR 826 E-W, ITS PH 1											
FROM NW 154 STREET TO GOLDEN GLADES												
DADE	ITS SURVEILLANCE SYSTEM											
	.000	.000	.000	0 0								88
				CST CM	0	2,440,000	0					

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COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	TCM PROJECT	5-YR	PAGE	REF	
2502342	MIAMI INTERMODAL CTR											
(MIC) LE JEUNE ROAD SOUTH CD NORTHBOUND												
DADE	ACCESS IMPROVEMENT										99	
.000	.000	.000		0	0	0						
				CST CM		523,810	0					
2502343	MIAMI INTERMODAL CTR											
(MIC) LE JEUNE ROAD SOUTH CD SOUTHBOUND												
DADE	ACCESS IMPROVEMENT										99	
.000	.000	.000		0	0	0						
				CST CM		523,810	0					
2516802	SERVICE PATROLS											
I-95 & SR 836												
DADE	ITS FREEWAY MANAGEMENT										102	
.000	.000	.000		0	0	0						
I-0951-549				MSC CM	1,200,000	0	0					
2516803	SERVICE PATROLS											
I-95												
DADE	ITS FREEWAY MANAGEMENT										102	
.000	.000	.000		0	0	0						
				MSC CM	0	750,000	750,000					
4056381	COUNTYWIDE											
TRAFFIC SIGNAL UPGRADE (IMPLEMENT PH. C)												
DADE	TRAFFIC SIGNAL UPDATE										106	
.000	.000	.000		0	0	0						
				CST CM	0	1,155,000	6,845,000					
4056631	COUNTYWIDE											
REGIONAL TRAVELER INFORMATION												
DADE	ITS INFORMATION SYSTEM										108	
.000	.000	.000		0	0	0						
C-4042-256				PE CM	500,000	500,000	0					
4068002	MIC CORE DESIGN AND											
CONSTRUCTION												
DADE	ACCESS IMPROVEMENT										109	
.000	.000	.000		0	0	0						
				CST CM	0	0	80,000					

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ITEM NO	***** DESCRIPTION *****										OLD ITEM	
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	TYPE OF WORK		EXIST/IMPROVE/ADD	2001	2002	2003	TOM PROJECT	5-YR PAGE REF
FEDERAL AID NUMBER							PHASE FUND					
4057131	SR 886	PORT BLVD.										
DADE		PORT OF MIAMI U-TURN										
		FRONTAGE ROAD										
	.000	.000	.000		0	0	0	350,000	0	0		108
					PE	FD18						
					CST	FD18		0	1,989,679	0		
2501361	SR 986/SUNSET DRIVE						6114313					
DADE		FROM SR 821/HEFT TO SR 826/PALMETTO EXPY										
		LANDSCAPING										
	.000	.000	.000		0	0	0	700,000	0	0		95
					CST	FHPP						
4055811	CITY OF NORTH MIAMI											
DADE		BEACH, FLORIDA HIGH PRIORITY PROJECTS										
		BIKE PATH										
	.000	.000	.000		0	0	0	0	0	1,266,000		105
					MSC	FHPP						
4055831	COLLINS CANL/DADE BV											
DADE		FROM PURDY AVE. TO 23RD STREET										
		MISCELLANEOUS STRUCTURE										
	.000	.000	.000		0	0	0	0	0	1,426,000		105
					MSC	FHPP						
4057131	SR 886	PORT BLVD.										
DADE		PORT OF MIAMI U-TURN										
		FRONTAGE ROAD										
	.000	.000	.000		0	0	0	0	3,806,602	0		108
					CST	FHPP						
2516631	SR9A/I95/NOISE WALLS						6141895					
DADE		FROM NORTH OF SR 112 TO NE 199TH STREET										
		MISCELLANEOUS STRUCTURE										
87270000	11.085	4.915	16.000		0	0	0	0				102
I-0951-538					CST	IM		0	413,239	0		
4056631	COUNTYWIDE											
DADE		REGIONAL TRAVELER INFORMATION										
		ITS INFORMATION SYSTEM										
	.000	.000	.000		0	0	0	786,421	0	0		102
					PE	IVH						

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ITEM NO	DESCRIPTION	OLD ITEM												
COUNTY	TYPE OF WORK													
RWDY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD										
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	TOM PROJECT	5-YR	PAGE	REF			
4056632	ITS													
MIAMI DEPLOYMENT PROJECT														
DADE	ITS INFORMATION SYSTEM											108		
	.000	.000	.000	.0	0									
				PE	IVH	786,421	0	0						
2496511	SR 826/PALMETTO EXPY			6113828										
N.W. 47TH STREET N.W. 62ND STREET														
DADE	ADD LANES & RECONSTRUCT											87		
87260000	1.080	9.902	10.982	8	8	2								
				INC	MG	0	0	650,000						
2511681	S.W. 2ND AVENUE			6123177										
OVER MIAMI RIVER BR# 874262 (SR=8.0)														
DADE	REPLACE MOVABLE SPAN BRIDGE											100		
87100000	.300	.000	.000	2	2	0								
				INC	MGBP	0	0	2,100,000						
2491121	SR 826/PALMETTO EXPY			6113289										
FROM 2000FT S OF NW 25 ST TO 2000FT N OF NW 25 ST														
DADE	ADD LANES & RECONSTRUCT											85		
87260000	.858	8.304	9.162	8	8	2								
				INC	NH	0	0	860,000						
2496491	SR 826/PALMETTO EXPY			6113826										
FROM SW 16TH STREET TO SW 2ND STREET														
DADE	ADD LANES & RECONSTRUCT											86		
87260000	.852	5.582	6.434	8	8	2								
				PE	NH	0	500,000	0						
2502381	ITS BUILDING			6114415	CST	8,216,268								
(PKG C)														
DADE	ITS INFORMATION SYSTEM											100		
87200000	.001	.580	.581	6	0	0								
				CST	NH	0	8,216,268	0						
2516701	I-395/SR 836/I-95			6141902										
FROM NW 17TH AVENUE TO MACARTHUR CSWY BR.														
DADE	CORRIDOR IMPROVEMENT											102		
87200000	2.497	10.300	12.797	0	0	0								
				PE	NH	0	0	2,300,000						

* Mobility 2000 projects subject to approval of Legislature and Governor. Specific fund category to be determined.

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ITEM NO	DESCRIPTION	OLD ITEM										
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND	2001	2002	2003	TCM PROJECT	5-YR PAGE	REF
2516821	SR9A/I-95 ITS-PKG B2			6141914								
FROM SR 5/US-1 TO DADE/BROWARD CO LINE												
DADE	ITS INFORMATION SYSTEM										103	
87270000	17.260	.000	17.260	8	0	0	0	21,594,414	0			
I-0951-539				CST	NH							
2516841	I-95/GOLDEN GLADES			6141916								
MULTIMODAL TERMINAL												
DADE	PARK AND RIDE LOTS										103	
87270000	.302	12.359	12.661	8	0	0	65,000	0	0			
				PE	NH							
2516861	SR 836/I-395 ICS			6141918								
FROM 9A/I-95 TO W. END OF MACARTHUR												
DADE	ITS INFORMATION SYSTEM										104	
87200000	1.198	11.850	13.048	6	0	0	0	0	362,500			
				PE	NH							
2516871	SR 836/I-395			6141919								
FROM WEST OF NW 17 AVENUE TO EAST OF I-95												
DADE	INTERCHANGE (MAJOR)										104	
87200000	1.600	10.371	11.952	0	0	0	0	0	9,928,125			
				PE	NH							
2516951	SR9A/I-95 ITS-PKG B1			6141927								
FROM SR 5/US-1 TO DADE/BROWARD CO LINE												
DADE	ITS INFORMATION SYSTEM										103	
87270000	17.260	.000	17.260	8	0	0	0	9,361,299	0			
				CST	NH							
2512621	FORT DALLAS RIVERWLK			6123271								
FROM SW 2ND AVE TO RIVERWALK MTRMVR STN												
DADE	SIDEWALK										101	
	.000	.000	.000	0	0	0	1,260,000	0	0			
				CST	SE							
2512811	LUMMUS PARK RIVERWLK			6123290								
FROM SR 9A/I-95 TO NW 4TH STREET												
DADE	BIKE PATH										101	
	.000	.000	.000	0	0	0	0	900,000	0			
				CST	SE							

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND							
2512831	CITY OF NORTH MIAMI	6123292									
DADE	SIDEWALKS (VARIOUS LOCATIONS)										101
	SIDEWALK										
	.000	.000	.000	0 0 0							
				CST SE		0	1,200,000	0			
4068031	SR 986/SW 72ND AVE										
AT SW 117TH AVENUE											
DADE	SAFETY PROJECT										110
87055000	.284	1.018	1.302	8 4 5		0	383,771	0			
				CST SH							
4068041	SR 817/NW 27TH AVE										
FROM ALI BABA AVENUE TO NW 135TH STREET											
DADE	SAFETY PROJECT										110
87240000	2.831	10.859	13.690	7 7 0		400,000	0	0			
				PE SH							
4081121	N. WATERWAY DR.										
AT CSX CROSSING # 631069M											
DADE	RAILROAD SIGNAL										118
	.000	.000	.000	0 0 0		166,400	0	0			
				RRU SR		2,000	0	0			
				CST SR							
4081461	SW 4TH ST										
AT CSX CROSSING # 631056L											
DADE	RAILROAD SIGNAL										118
	.000	.000	.000	0 0 0		114,900	0	0			
				RRU SR		2,000	0	0			
				CST SR							
2497961	COUNTYWIDE	6113973									
TRAFFIC OPS STUDIES CONSULTANTS											
DADE	SAFETY PROJECT										89
	.000	.000	.000	0 0 0		0	250,000	0			
				PE SS							

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
2501461	SR 826/NW 167 ST.RMP			6114323							
FROM NW 2 AVE. TO	WB SR826 RAMP										
DADE	SAFETY PROJECT										
87260000	.772	.000	.772	2	2	0	1,590,068	0	0		95
				CST	SS		50,000	0	0		
				INC	SS						
4055841	SR 997/KROME AVE										
AT S.W. 8TH STREET											
DADE	SAFETY PROJECT										
	.000	.000	.000	0	0	0					105
X-000S-478				CST	SS		0	1,544,650	0		
4056081	SR 907/ALTON ROAD										
FROM 43RD STREET TO WB ON RAMP TO SR 112											
DADE	SAFETY PROJECT										
87037000	.077	2.880	2.957	4	0	0	111,075	0	0		105
				CST	SS						
4068011	SR 5/US 1										
AT SW 272ND ST											
DADE	SAFETY PROJECT										
87020000	.048	6.260	6.308	4	1	0	0	160,350	0		110
				CST	SS						
4068021	SR 90/SW 8 ST										
AT SW 92ND AVENUE											
DADE	SAFETY PROJECT										
87120000	.189	8.574	8.763	8	2	0	0	175,316	0		110
				CST	SS						
4068041	SR 817/NW 27TH AVE										
FROM ALI BABA AVENUE TO NW 135TH STREET											
DADE	SAFETY PROJECT										
87240000	2.831	10.859	13.690	7	7	0	0	0	1,587,739		110
				CST	SS						
4075881	SR 924/NW 119 ST										
AT NW 32ND AVENUE											
DADE	SAFETY PROJECT										
87053000	.254	6.313	6.567	2	0	0	0	0	283,728		112
				CST	SS						

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
4077121	SR 934/NW 79TH ST										
FROM NW 7TH AVENUE TO NW 5TH COURT											
DADE	SAFETY PROJECT										116
87080900	.189	38.494	38.683	5	5	0	70,000	0	0		
				PE	SS						
4077581	SR 989/SW 112 AVENUE										
AT SW 211 STREET											
DADE	SAFETY PROJECT										117
87015000	.100	2.700	2.800	7	1	0	0	0	110,510		
				CST	SS						
4077591	SR 932/NW 103 STREET										
AT NW 2 AVENUE											
DADE	SAFETY PROJECT										117
87038000	.100	8.650	8.750	4	1	1	152,520	0	0		
				PE	SS		0	0	849,881		
				CST	SS						
4077601	SR 847/NW 47 STREET										
AT NW 199 STREET											
DADE	SAFETY PROJECT										117
87012000	.200	.890	1.090	5	1	0	0	64,140	13,800		
				CST	SS						
2498171	SR 826/PRJ MGT CNSLT										
FROM SR 5/US-1 TO NW 158 STREET											
DADE	CORRIDOR IMPROVEMENT										89
87260000	16.500	.000	16.500	4	6	2	250,000	0	0		
P-4751-094				CST	SU						
2501711	SR 826/PAIOMETTO EXPY										
AT NW 57TH & 67TH AVENUES											
DADE	INTERSECTION (MAJOR)										95
87260000	.000	.000	.000	6	6	0	340,978	0	0		
P-4751-114				CST	SU						
2502311	MIAMI INTERMODAL CTR										
(INTERIM ROADWAYS-NW 25ST NW 39 AVE, NW 37 AVE) MIC											
DADE	ACCESS IMPROVEMENT										99
.000	.000	.000	.000	0	0	0	523,262	0	0		
				CST	SU						

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COUNTY	TYPE OF WORK		RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD				
FEDERAL AID NUMBER							PHASE FUND				
2499371	MIAMI INTERMODAL CTR	6114114									
	& RENTAL CAR HUB R/W (PRIORITY 1 ROW)	MIC									
DADE	RIGHT OF WAY ACQUISITION										91
87000000	.001 .000 .001	0 0					ROW TIFI	25,516,330	6,346,000	0	
2499372	ONE-WAY COUPLET PKG.										
104 MIC											
DADE	ACCESS IMPROVEMENT										91
	.000 .000 .000	0 0					CST TIFI	0	0	14,990,000	
2499373	MIC - CAR RENTAL HUB										
DESIGN & CONSTRUCTION											
DADE	ACCESS IMPROVEMENT										91
	.000 .000 .000	0 0					PE TIFI	18,336,000	0	0	
							CST TIFI	0	143,169,032	0	
2502321	MIAMI INTERMODAL CTR	6114409									
	(LEJEUNE ROAD NORTH- PACKAGE 103)	MIC									
DADE	ACCESS IMPROVEMENT										99
	.000 .000 .000	0 0					CST TIFI	0	0	22,062,335	
2502341	LEJEUNE ROAD STRIP	6114411									
	(PRIORITY 2 ROW) MIC										
DADE	ACCESS IMPROVEMENT										99
	.000 .000 .000	0 0					ROW TIFI	0	2,500,000	0	
2502342	MIAMI INTERMODAL CTR										
	(MIC) LE JEUNE ROAD SOUTH CD NORTHBOUND										
DADE	ACCESS IMPROVEMENT										99
	.000 .000 .000	0 0					CST TIFI	0	8,036,742	0	
2502343	MIAMI INTERMODAL CTR										
	(MIC) LE JEUNE ROAD SOUTH CD SOUTHBOUND										
DADE	ACCESS IMPROVEMENT										99
	.000 .000 .000	0 0					CST TIFI	0	8,478,239	0	

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RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	TOM PROJECT	5-YR	PAGE	REF
4068001	MIC CORE										
(PRIORITY 3 ROW)											
DADE	RIGHT OF WAY ACQUISITION									109	
	.000 .000 .000			0 0							
				ROW TIFI	34,135,674	18,241,545	422,000				
4068002	MIC CORE DESIGN AND										
CONSTRUCTION											
DADE	ACCESS IMPROVEMENT									109	
	.000 .000 .000			0 0							
				PE TIFI	10,000,000	11,445,000	0				
				CST TIFI	0	0	13,818,000				
4083251	MIC - BAGGAGE										
HANDLING SYSTEM											
DADE	ACCESS IMPROVEMENT									120	
	.000 .000 .000			0 0							
				PE TIFI	0	2,548,000	0				
2498401	US1/SR 5/BISC. BLVD.	6114017									
NE 199 ST TO 209 ST (INCL. 203 ST INCH)											
DADE	INTERSECTION (MAJOR)									90	
87030000	.825 24.003 24.828			6 6	1,450,000	0	0				
				INC XA							
2498871	SR 860/MIA GRDNS DR	6114064									
FROM WEST OF NW 57 AVE. TO CAROL CITY CANAL 'A'											
DADE	ADD LANES & REHABILITATE PVMNT									90	
87026005	.256 3.408 3.664			4 4							
U-6276-009				INC XA	0	450,000	0				
2500811	SR 7/N.W. 7 AVENUE	6114258									
FROM N.W. 79TH STREET TO N.W. 159TH STREET											
DADE	RESURFACING									93	
87140000	5.026 5.649 10.675			6 6	5,155,465	0	0				
				CST XA	0	180,000	0				
				INC XA							

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COUNTY	TYPE OF WORK		RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD PHASE FUND				
2502251	SR 973/SW 87TH AVE FROM SW 128TH STREET TO SW 96TH STREET DADE RESURFACING	6114402	87047000	2.110	.327	2.437	2 CST XA	0	0	835,797	98
2502291	SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO SW 2ND AVENUE DADE RESURFACING	6114406	87053001 U-6158-006 U-6158-006	1.570	.781	2.351	2 CST XA INC XA	0	0 1,680,704 0	0 100,000	98
4050121	SR 909/ W. DIXIE HWY AT N.E. 125 STREET DADE INTERSECTION (MINOR)		87190000 U-6193-002	.369	.273	.642	2 INC XA	0	80,000	0	104
4056361	SR 90/US41/TAM. TRL. FM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE DADE RESURFACING		87110000	11.279	13.131	24.410	2 CST XA	0	0 3,143,822	0	106
4056481	SR 976/SW 40 ST FROM E OF SW 87 AVE TO E OF SW 57 AVE DADE RESURFACING		87044000	2.968	3.270	6.238	3 CST XA	0	0 3,237,786	0	107
4056581	SR 9336/SW 376 ST. FROM EVERGLADES NAT'L PK TO SW 344TH STREET DADE RESURFACING		87160000	7.058	.000	7.058	2 CST XA	0	0 0	2,521,303	107
4056591	SR 9336/PALM DR FROM NW 6 AVE TO US 1 DADE RESURFACING		87160000	.656	8.089	8.745	2 CST XA	0	0 0	697,642	107

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ITEM NO	OLD ITEM

FILE NO	DESCRIPTION	FILE NO
*****	*****	*****

[illegible]

ACCOUNT	LENGTH	TYPE OF WORK	BEG PT	END PT	EXIST/IMPROVE/ADD
RDWY ID					PHASE FUND
FEDERAL AID NUMBER					

FEDERAL AID NUMBER	PHASE FUND	2001	2002	2003	TCM PROJECT	5-YR PAGE REF

2496531	SR 826/PALMETTO EXPY	6113830						
	FROM N. OF FEC RAILROAD TO S. OF N.W. 103RD ST.							
DADE	ADD LANES & RECONSTRUCT							87
87260000	.920 11.891 12.811	8	2					
	CST XU			0	30,746,565	0		

[illegible]

2498392	SR 25/OKEECHOBEE RD.									
	FROM PALM AVENUE TO SE 7TH AVENUE									
DADE	ADD LANES & RECONSTRUCT									
87090000	1.288	13.486	14.774	4	4	2				90
				CST	XU		13,536,764	0	0	
				INC	XU		0	0	750,000	

[illegible]

2501411	SR 953/NW 42 AVENUE	6114318						
AT SR 25/OKEECHOBEE ROAD (MIC)								
DADE	INTERSECTION (MAJOR)							
87281000	11.735	.000	11.735	0	0	0		95
				CST	XU	0	0	228,800

[illegible]

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND							
4056152	NW 87TH AVENUE										
DADE	TO NW 58 STREET TO NW 74 STREET										106
	NEW ROAD CONSTRUCTION										
	.000	.000	.000	0 0 0	PE XU	0	455,000	0			
4056651	NW 25 ST. VIADUCT										
DADE	FROM NW 82ND AVENUE TO NW 67TH AVENUE										108
	NEW ROAD CONSTRUCTION										
	.000	.000	.000	0 0 0	PE XU	100,000	0	0			
4075871	SR 973/GALLOWAY RD										
DADE	FROM SR 976/SW 40 ST TO US 41/SR 90/SW 8 ST										112
87047000	RESURFACING										
	1.991	6.033	8.024	4 4 0	PE XU	0	0	196,000			
4075891	SR ALA/HARDING AVE										
DADE	FROM INDIAN CREEK DR TO SR 907										112
87060001	RESURFACING										
	.516	2.498	3.014	6 6 0	PE XU CST XU	365,300	0	0	874,036		
4075901	SR 959/SW/NW 57 AVE										
DADE	FROM SW 8TH STREET TO NW 7 ST										113
87062000	RESURFACING										
	.992	4.072	5.064	4 4 0	PE XU	0	0	69,200			
4075911	SR 922/NW/NE 125/123										
DADE	FROM SR 7/US441/NW 7 AVE TO NE 9 AVENUE										113
87066000	RESURFACING										
	1.897	.000	1.897	4 4 0	PE XU	0	0	70,900			

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COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	TCM PROJECT	5-YR	PAGE	REF	
4076061	SR 985/SW/NW 107 AVE FROM SR 990/SW 104 ST TO SW 56 ST/MILLER DR. DADE RESURFACING										113	
87072000	3.004	.000	3.004	4 4 PE XU CST XU	0	438,125 0	0 0	1,966,886				
4076121	SR 934/NW/NE 79 ST FROM BAY DRIVE TO SR 94A/COLLINS AVE DADE RESURFACING										113	
87080000	.457	3.718	4.175	2 2 PE XU	0	0	0	44,300				
4076301	SR 826/SUNNY ISL BLV FROM NE 35 AVENUE TO COLLINS AVE. DADE RESURFACING										114	
87170000	.808	4.919	5.727	8 8 PE XU	0	0	0	55,500				
4076331	SR 953/LEJEUNE ROAD FROM SR 5/US1/S DIXIE HWY TO SW 8 ST/TAMIAMI TRAIL DADE RESURFACING										114	
87281000	2.617	.000	2.617	4 4 PE XU	0	0	0	194,400				
4076531	SR 944/NW/NE 54TH ST FROM NW 7 AVE/SR 7 TO SR 5/US 1 DADE RESURFACING										115	
87250000	1.325	4.497	5.822	4 4 PE XU CST XU	0	90,450 0	0 0	1,059,706				
4076561	SR 112/AIRPORT EXPY FROM NW 12 AVENUE TO NW 11 AVENUE DADE RESURFACING										115	
87003000	.185	3.947	4.132	6 6 PE XU	0	0	0	56,400				

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COUNTY	LENGTH		BEG PT		END PT		EXIST/IMPROVE/ADD		PHASE FUND						
FEDERAL AID NUMBER									2001	2002	2003	TCM PROJECT	5-YR PAGE REF		
4076591	SR 970/DWNTWN DISTRB														
FROM 630 FT E OF I-95 TO BEG. METROMOVER BRIDGE															
DADE	RESURFACING														115
87006000	.175		.126		.301		1	1	0	0	0	32,000			
							PE	XU							
4077391	SR 7/US 441														
FROM NW 157 AVENUE TO 295 FT E OF NW 176 AVE															
DADE	RESURFACING														117
87140000	1.566		10.650		12.216		4	4	0	0	0	57,420			
							PE	XU							
4083031	SR 932/NW 103 STREET														
FROM NW 6 AVENUE TO NE 6 AVENUE															
DADE	SAFETY PROJECT														119
	.000		.000		.000		0	0	0	300,000	0	0			
							PE	XU		0	0				
							CST	XU				2,530,368			
DADE											583,375,404	159,173,128	314,256,157	109,946,119	

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND	2001	2002	2003	TCM PROJECT	5-YR PAGE REF	
FEDERAL AID NUMBER											
4082251	DISTRICTWIDE MIC										
RESERVE											
DIST/ST-WIDE	FUNDING ACTION									137	
.000	.000	.000		0	0						
				PE	ACCM	149,699	0	0			
2507721	D/W SUPPLMT AGRMT.					6119989					
NON-INTRASTATE CST.	APPROP. CAT. #088717										
DIST/ST-WIDE	FUNDING ACTION									132	
.000	.000	.000		0	0						
				CST	ACXU	0	1,000,000	0			
2507741	DISTRICTWIDE SUPPLMT					6119991					
AGRMT/RESURF CST	APPROP. CAT. #088797										
DIST/ST-WIDE	RESURFACING									133	
.000	.000	.000		0	0						
				CST	ACXU	0	1,000,000	0			
4082251	DISTRICTWIDE MIC										
RESERVE											
DIST/ST-WIDE	FUNDING ACTION									137	
.000	.000	.000		0	0						
				CST	ACXU	18,706	0	0			
2507031	DISTRICTWIDE/RESERVE					6119919					
SUPPLEMENTAL AGRMNTS	APPROP. CAT. #088849										
DIST/ST-WIDE	FUNDING ACTION									128	
.000	.000	.000		0	0						
				PE	FHPP	0	266,000	415,825			
2507651	DISTRICTWIDE					6119982					
S.A. CEI CONSULTANT APPR	#088718										
DIST/ST-WIDE	FUNDING ACTION									132	
.000	.000	.000		0	0						
				CST	FHPP	0	300,000	136,000			
2507701	DISTRICTWIDE					6119987					
S.A. RIGHT OF WAY PHASES											
DIST/ST-WIDE	FUNDING ACTION									132	
.000	.000	.000		0	0						
				ROW	FHPP	0	803,245	0			

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ITEM NO	DESCRIPTION	OLD ITEM															
COUNTY	TYPE OF WORK																
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							2001	2002	2003	TCM PROJECT	5-YR PAGE REF		
FEDERAL AID NUMBER				PHASE FUND													
2507721	D/W SUPPLMT AGRMT.			6119989													
NON-INTRASTATE CST. APPROP. CAT. #088717																	
DIST/ST-WIDE FUNDING ACTION																	
	.000	.000	.000	0 0	0											132	
				CST FHPP		0							1	0			
2507171	DISTRICTWIDE			6119933													
S.A. CEI SUPPORT RESERVE																	
DIST/ST-WIDE INSPECT CONSTRUCTION PROJS.																	
	.000	.000	.000	0 0	0											130	
				CST SE		13,020							0	0			
2507651	DISTRICTWIDE			6119982													
S.A. CEI CONSULTANT APPR #088718																	
DIST/ST-WIDE FUNDING ACTION																	
	.000	.000	.000	0 0	0											132	
				CST SE		27,239							0	0			
2507721	D/W SUPPLMT AGRMT.			6119989													
NON-INTRASTATE CST. APPROP. CAT. #088717																	
DIST/ST-WIDE FUNDING ACTION																	
	.000	.000	.000	0 0	0											132	
				CST SE		853,730							0	0			
2507861	DISTRICTWIDE SUPP.			6120003													
AGREE/OFA BRIDGE CST APP.CAT#088799																	
DIST/ST-WIDE FUNDING ACTION																	
	.000	.000	.000	0 0	0											133	
				CST SE		0							115,325	0			
2507902	D/W ENHANCEMENT																
CONSULTANT																	
DIST/ST-WIDE PRELIMINARY ENGINEERING																	
	.000	.000	.000	0 0	0											133	
				PE SE		230,000							0	0			
				CST SE		50,000							0	0			

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ITEM NO	DESCRIPTION	OLD ITEM					2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND							
2507903	D/W ENHANCEMENT										
CONSULTANT											
DIST/ST-WIDE	PRELIMINARY ENGINEERING										
.000	.000	.000		0 0 0							133
				PE SE		0	230,000	0			
				CST SE		0	50,000	0			
2507904	D/W ENHANCEMENT										
CONSULTANT											
DIST/ST-WIDE	PRELIMINARY ENGINEERING										
.000	.000	.000		0 0 0							134
				PE SE		0	0	330,000			
				CST SE		0	0	50,000			
2507911	D/W ENHANCEMENT RESV.	6120008									
(FUTURE PROJECTS)											
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION										
.000	.000	.000		0 0 0							134
				PE SE		315,000	820,000	701,000			
				CST SE		539,000	653,000	1,716,959			
2486151	DISTRICTWIDE	6110025									
SAFETY RESERVE APPR #088796											
DIST/ST-WIDE	SAFETY PROJECT										
.000	.000	.000		0 0 0							121
				PE SH		300,000	368,400	600,000			
				CST SH		187,773	128,373	295,773			
2507031	DISTRICTWIDE/RESERVE	6119919									
SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849											
DIST/ST-WIDE	FUNDING ACTION										
.000	.000	.000		0 0 0							128
				PE SN		0	232,352	22,000			
2507071	DISTRICTWIDE	6119923									
PRELIMINARY ENGINEERING RESERVE											
DIST/ST-WIDE	PRELIMINARY ENGINEERING										
.000	.000	.000		0 0 0							129
				PE SN		163,132	0	0			

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ITEM NO	DESCRIPTION	OLD ITEM										
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	TCM PROJECT	5-YR	PAGE	REF	
2507181	DISTRICTWIDE			6119934								
S.A. RESURFACING	RESERVE											
DIST/ST-WIDE	RESURFACING											
	.000	.000	.000	0 0 0								
				CST SN	369,000	0	0				130	
2507701	DISTRICTWIDE			6119987								
S.A. RIGHT OF WAY PHASES												
DIST/ST-WIDE	FUNDING ACTION											
	.000	.000	.000	0 0 0								
				ROW SN	0	300,000	510,132				132	
2486141	DISTRICTWIDE			6110024								
SKID PROJECTS APPR #088796												
DIST/ST-WIDE	SKID HAZARD OVERLAY											
	.000	.000	.000	0 0 0								
				CST SS	84,000	0	0				121	
2486151	DISTRICTWIDE			6110025								
SAFETY RESERVE APPR #088796												
DIST/ST-WIDE	SAFETY PROJECT											
	.000	.000	.000	0 0 0								
				PE SS	160,000	782,000	419,711				121	
				CST SS	581,482	670,467	123,457					
2506621	DISTRICTWIDE			6119872								
TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES												
DIST/ST-WIDE	TRAFFIC ENGINEERING STUDY											
	.000	.000	.000	0 0 0								
				PE SS	280,000	0	280,000				125	
2507221	DISTRICTWIDE			6119938								
S.A. TRAFFIC OPS. AND SAFETY RESERVE												
DIST/ST-WIDE	PRELIMINARY ENGINEERING											
	.000	.000	.000	0 0 0								
				PE SS	250,000	0	0				130	
				CST SS	60,000	0	0					

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COUNTY	TYPE OF WORK												
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD									
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	TCM PROJECT	5-YR	PAGE REF			
2507222	DISTRICTWIDE												
S.A. TRAFFICE OPS AND SAFETY RESERVE													
DIST/ST-WIDE	PRELIMINARY ENGINEERING												
.000	.000	.000	0	0	0								
			PE	SS		250,000	0	0		130			
2507651	DISTRICTWIDE				6119982								
S.A. CEI CONSULTANT APPR #088718													
DIST/ST-WIDE	FUNDING ACTION												
.000	.000	.000	0	0	0								
			CST	SS		1,000	0	106,823		132			
4082251	DISTRICTWIDE MIC												
RESERVE													
DIST/ST-WIDE	FUNDING ACTION												
.000	.000	.000	0	0	0								
			PE	TIFI		10,708,301	2,297,000	8,017,000		137			
			ROW	TIFI		20,000,000	279,000	1					
			CST	TIFI		0	1,191,000	24,850,000					
2506781	DISTRICT FEDERAL AID				6119888								
ADMINISTRATION													
DIST/ST-WIDE	TRANSPORTATION PLANNING												
.000	.000	.000	0	0	0								
A-8888-529			MSC	XA		55,739	57,411	59,133		126			
2507031	DISTRICTWIDE/RESERVE				6119919								
SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849													
DIST/ST-WIDE	FUNDING ACTION												
.000	.000	.000	0	0	0								
			PE	XA		496,000	150,000	0		128			
2507071	DISTRICTWIDE				6119923								
PRELIMINARY ENGINEERING RESERVE													
DIST/ST-WIDE	PRELIMINARY ENGINEERING												
.000	.000	.000	0	0	0								
			PE	XA		332,797	0	0		129			

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND					
FEDERAL AID NUMBER											
2507171	DISTRICTWIDE			6119933							
S.A. CEI SUPPORT RESERVE											
DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.										130
.000	.000	.000	0	0	0		139,144	50,379	13,800		
			CST	XA							
2507181	DISTRICTWIDE			6119934							
S.A. RESURFACINGRESERVE											
DIST/ST-WIDE	RESURFACING										130
.000	.000	.000	0	0	0		100,001	0	489,929		
			CST	XA							
2507651	DISTRICTWIDE			6119982							
S.A. CEI CONSULTANT APPR #088718											
DIST/ST-WIDE	FUNDING ACTION										132
.000	.000	.000	0	0	0		891,000	0	0		
			CST	XA							
2507701	DISTRICTWIDE			6119987							
S.A. RIGHT OF WAY PHASES											
DIST/ST-WIDE	FUNDING ACTION										132
.000	.000	.000	0	0	0		176,170	2,232,056	271,006		
			ROW	XA							
2507721	D/W SUPPLMT AGRMT.			6119989							
NON-INTRASTATE CST. APPROP. CAT. #088717											
DIST/ST-WIDE	FUNDING ACTION										132
.000	.000	.000	0	0	0		889,586	362,350	46,000		
			CST	XA							
2507741	DISTRICTWIDE SUPPLMT			6119991							
AGRMT/RESURF CST APPROP. CAT. #088797											
DIST/ST-WIDE	RESURFACING										133
.000	.000	.000	0	0	0		628,500	1,378,896	0		
			CST	XA							
2514662	DISTRICTWIDE SUPPLMT										
AGRMT/INTRAST. CONST APPROP. CAT. 088716											
DIST/ST-WIDE	FUNDING ACTION										134
.000	.000	.000	0	0	0		200,000	0	0		
			CST	XA							

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ITEM NO	***** DESCRIPTION *****										OLD ITEM
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2001	2002	2003	TCM PROJECT	5-YR PAGE REF
FEDERAL AID NUMBER				PHASE FUND							

2507031	DISTRICTWIDE/RESERVE			6119919							
SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849											
DIST/ST-WIDE				FUNDING ACTION							128
	.000	.000	.000	0	0	0					
				PE	XL		213,638	0	0		

2507071	DISTRICTWIDE			6119923							
PRELIMINARY ENGINEERING RESERVE											
DIST/ST-WIDE				PRELIMINARY ENGINEERING							129
	.000	.000	.000	0	0	0					
				PE	XL		108,339	0	0		

2507181	DISTRICTWIDE			6119934							
S.A. RESURFACINGRESERVE											
DIST/ST-WIDE				RESURFACING							130
	.000	.000	.000	0	0	0					
				CST	XL		0	1	1		

2507701	DISTRICTWIDE			6119987							
S.A. RIGHT OF WAY PHASES											
DIST/ST-WIDE				FUNDING ACTION							132
	.000	.000	.000	0	0	0					
				ROW	XL		0	117,000	443,046		

2507721	D/W SUPPLMT AGRMT.			6119989							
NON-INTRASTATE CST. APPROP. CAT. #088717											
DIST/ST-WIDE				FUNDING ACTION							132
	.000	.000	.000	0	0	0					
				CST	XL		491,000	538,000	619,000		

2507741	DISTRICTWIDE SUPPLMT			6119991							
AGRMT/RESURF CST APPROP. CAT. #088797											
DIST/ST-WIDE				RESURFACING							133
	.000	.000	.000	0	0	0					
				CST	XL		446,268	607,000	246,001		

2507031	DISTRICTWIDE/RESERVE			6119919							
SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849											
DIST/ST-WIDE				FUNDING ACTION							128
	.000	.000	.000	0	0	0					
				PE	XU		1	3,592,704	9,487		

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
2507071	DISTRICTWIDE			6119923							
	PRELIMINARY ENGINEERING RESERVE										
DIST/ST-WIDE	PRELIMINARY ENGINEERING										129
.000	.000	.000		0	0	0	371,769	59,765	0		
				PE	XU						
2507171	DISTRICTWIDE			6119933							
	S.A. CEI SUPPORT RESERVE										
DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.										130
.000	.000	.000		0	0	0	431,917	50,121	497,742		
				CST	XU						
2507181	DISTRICTWIDE			6119934							
	S.A. RESURFACING RESERVE										
DIST/ST-WIDE	RESURFACING										130
.000	.000	.000		0	0	0	1	0	4,961,509		
				CST	XU						
2507701	DISTRICTWIDE			6119987							
	S.A. RIGHT OF WAY PHASES										
DIST/ST-WIDE	FUNDING ACTION										132
.000	.000	.000		0	0	0	206,003	0	4,668,018		
				ROW	XU						
2507721	D/W SUPPLMT AGRMT.			6119989							
	NON-INTRASTATE CST. APPROP. CAT. #088717										
DIST/ST-WIDE	FUNDING ACTION										132
.000	.000	.000		0	0	0	738,698	0	191,000		
				CST	XU						
2514662	DISTRICTWIDE SUPPLMT										
	AGRMT/INTRAST. CONST APPROP. CAT. 088716										
DIST/ST-WIDE	FUNDING ACTION										134
.000	.000	.000		0	0	0	100,000	1,492,000	0		
				CST	XU						
DIST/ST-WIDE											
HIGHWAYS											
				115,871,852	42,607,653	22,173,846	51,090,353				
				699,247,256	201,780,781	336,430,003	161,036,472				

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
2521741	CORRIDOR/MODAL	6592853									
PLANNING	MODAL SYSTEMS PLANNING										
DADE	.000	.000	.000	0	0	0	100,000	0	100,000		138
				PLN	XU						
2521801	TRAFFIC MONITORING	6592859									
AND SITE IMPLEMENTATION	TRANSPORTATION STATISTICS										
DADE	.000	.000	.000	0	0	0	400,000	480,000	480,000		138
A-8888-653				PLN	XU						
2522051	MIAMI MPO UPWP	6592884									
DADE	TRANSPORTATION PLANNING										
	.000	.000	.000	0	0	0	500,000	500,000	500,000		138
C-4042-118				PLN	XU						
DADE	3,060,000						1,000,000	980,000	1,080,000		

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ITEM NO	DESCRIPTION	OLD ITEM					2001	2002	2003	TOM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
2520731	GROWTH MANAGEMENT			6590024							
DIST/ST-WIDE	TRANSPORTATION PLANNING										140
.000	.000	.000		0	0		0	100,000	0		
				PLN	XU						
2520941	MULTI-MODAL PLANNING			6590045							
/ENHANCEMENT STUDIES	MODAL SYSTEMS PLANNING										
DIST/ST-WIDE		.000	.000	.000	0	0					140
A-8888-450		.000	.000	.000	0	0	0	100,000	0		
					PLN	XU					
4081932	LIVEABLE COMMUNITIES										
/ENHANCEMENTS	CORRIDOR/SUBAREA PLANNING										
DIST/ST-WIDE		.000	.000	.000	0	0					141
		.000	.000	.000	0	0	150,000	100,000	200,000		
					PLN	XU					
4081991	SHORT RANGE PROJECT										
DEVELOPMENT MANAGEMENT SYSTEM	URBAN CORRIDOR IMPROVEMENTS										
DIST/ST-WIDE		.000	.000	.000	0	0					142
		.000	.000	.000	0	0	100,000	0	100,000		
					PLN	XU					
DIST/ST-WIDE	PLANNING				850,000		250,000	300,000	300,000		
					3,910,000		1,250,000	1,280,000	1,380,000		

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COUNTY	TYPE OF WORK	EXIST/IMPROVE/ADD									
RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND						
FEDERAL AID NUMBER											
2522761	DISTRICTWIDE	6610027									
SCOUR EVALUATION											
DIST/ST-WIDE	RESEARCH										
	.000	.000	.000	0	0	0					
A-NBIS-076		MNT	BRT				250,000	200,000	326,000		144
2527191	DISTRICTWIDE MOVABLE	6612908									
BRIDGE INSPECTION											
DIST/ST-WIDE	SPECIAL SURVEYS										
	.000	.000	.000	0	0	0					
		MNT	BRT				450,000	200,000	210,000		144
2527331	DISTRICTWIDE LOCAL	6620017									
GOVERNMENT IN-DEPTH BRIDGE INSPECTION											
DIST/ST-WIDE	SPECIAL SURVEYS										
	.000	.000	.000	0	0	0					
A-NBIS-116		MNT	BRT				0	416,590	0		144
2527351	DISTRICTWIDE	6620019									
SCOUR EVALUATION											
DIST/ST-WIDE	RESEARCH										
	.000	.000	.000	0	0	0					
A-NBIS-076		MNT	BRT				196,500	0	0		144
2522771	DISTRICTWIDE	6610028									
SCOUR EVALUATION											
DIST/ST-WIDE	RESEARCH										
	.000	.000	.000	0	0	0					
A-NBIS-093		MNT	BRTZ				353,500	200,000	350,000		144
2527321	DISTRICTWIDE LOCAL	6620016									
GOVERNMENT IN-DEPTH BRIDGE INSPECTION											
DIST/ST-WIDE	SPECIAL SURVEYS										
	.000	.000	.000	0	0	0					
A-NBIS-115		MNT	BRTZ				0	630,410	0		144

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND						
FEDERAL AID NUMBER											
2527361	DISTRICTWIDE	6620020									
SCOUR EVALUATION											
DIST/ST-WIDE	RESEARCH										
	.000	.000	.000	0	0	0					
A-NBIS-077				MNT	BRTZ		150,000	0	0		145
	DIST/ST-WIDE						3,933,000	1,400,000	1,647,000	886,000	
	MAINTENANCE						3,933,000	1,400,000	1,647,000	886,000	

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN

PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM												
COUNTY	TYPE OF WORK													
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD										
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	TCM PROJECT	5-YR PAGE REF					
2535481	DADE COUNTY			6810392										
COMMUTER SERVS OF S FLA.														
DADE	COMMUTER TRANS.	ASSISTANCE												
	.000	.000	.000	0	0						153			
C-4042-254				PLN CM	650,000	750,000	0							
4055481	MDTA-SR 5/US1 BUSWAY													
FROM S.W. 112 AVENUE TO S.W. 344 STREET														
DADE	BUS PREFERENCE LANE													
	.000	.000	.000	0	0						154			
A-FTAX-006				MSC CM	11,035,196	11,868,131	0							
2533131	DADE COUNTY - MPO			6810117										
SECTION 5303														
DADE	PTO STUDIES													
	.000	.000	.000	0	0						151			
				PLN DU	0	770,101	0							
2535461	DADE COUNTY - MPO			6810390										
SECTION 5303														
DADE	PTO STUDIES													
	.000	.000	.000	0	0						152			
				PLN DU	770,101	0	0							
2535561	DADE COUNTY - MPO			6810401										
SECTION 5303														
DADE	PTO STUDIES													
	.000	.000	.000	0	0						153			
				PLN DU	0	0	770,101							
2533111	DADE COUNTY - MDTA			6810115										
SECTION 5307														
DADE	PARK AND RIDE LOTS													
	.000	.000	.000	0	0						151			
				MSC FTA	0	261,631	0							
2533121	DADE COUNTY - MDTA			6810116										
SECTION 5307/5309														
DADE	PURCHASE VEHICLES/EQUIPMENT													
	.000	.000	.000	0	0						151			
				MSC FTA	0	30,566,000	0							

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN

PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	TCM PROJECT	5-YR PAGE REF	
2535411	DADE COUNTY - MDTA	6810385								
SECTION 5307/5309										
DADE	CAPITAL FOR FIXED ROUTE									152
	.000 .000 .000	0 0	0	MSC FTA	33,676,000	0	0			
2535441	DADE COUNTY - MDTA	6810388								
SECTION 5307										
DADE	PARK AND RIDE LOTS									152
	.000 .000 .000	0 0	0	MSC FTA	261,031	0	0			
2535571	DADE COUNTY - MDTA	6810402								
SECTION 5307/5309										
DADE	CAPITAL FOR FIXED ROUTE									153
	.000 .000 .000	0 0	0	MSC FTA	0	0	24,266,000			
4051331	MIAMI-DADE TRANSIT									
AGENCY (GUIDEWAY BRIDGE INSPECTION)										
DADE	FIXED GUIDEWAY IMPROVEMENTS									153
	.000 .000 .000	0 0	0	MSC XU	750,000	750,000	750,000			
A-FTAX-006										
DADE					117,894,292	47,142,328	44,965,863	25,786,101		

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN

PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

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COUNTY: 99 DIST/ST-WIDE

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ITEM NO	DESCRIPTION *****										OLD ITEM				
COUNTY	TYPE OF WORK														
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2001		2002	2003	TCM PROJECT	5-YR	PAGE REF		
FEDERAL AID NUMBER				PHASE FUND											

2539141	DISTRICTWIDE SECTN 16			6819063											
SECTION 5310															
DIST/ST-WIDE				PURCHASE VEHICLES/EQUIPMENT								157			
	.000	.000	.000	0	0	0	501,784	0	0						
				MSC DU											

2539161	DISTRICTWIDE-SECT 16			6819065											
SECTION 5310															
DIST/ST-WIDE				PURCHASE VEHICLES/EQUIPMENT								157			
	.000	.000	.000	0	0	0	0	501,784	0						
				MSC DU											

4069071	DISTRICTWIDE														
SECTION 5310															
DIST/ST-WIDE				PURCHASE VEHICLES/EQUIPMENT								157			
	.000	.000	.000	0	0	0	0	0	501,784						
				MSC DU											

DIST/ST-WIDE				1,505,352			501,784	501,784	501,784						
TRANSIT				119,399,644			47,644,112	45,467,647	26,287,885						

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN

PTO: INTERMODAL

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

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COUNTY: 99 DIST/ST-WIDE

ITEM NO	DESCRIPTION	OLD ITEM						
COUNTY	TYPE OF WORK							
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	TCM PROJECT 5-YR PAGE REF
FEDERAL AID NUMBER				PHASE FUND				
4071911	SFRC-DBL TRACK SEG#5							
FULL FUNDED GRANT JPA W/ TRI-RAIL/CSX								159
DIST/ST-WIDE	FUNDING ACTION							
.000	.000	.000		0 0 0				
				CST CM	0	0	5,000,000	
DIST/ST-WIDE					5,000,000	0	5,000,000	
INTERMODAL					5,000,000	0	5,000,000	
GRAND TOTAL					831,489,900	252,074,893	384,824,650	194,590,357

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
2001/2005 TRANSPORTATION IMPROVEMENT PROGRAM
SUMMARY (Dollar amounts in thousands)**

PROGRAM CATEGORIES	PROPOSED	TENTATIVE PROGRAM				5-YEAR TOTALS	%
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005		
State Highway Program (Primary)	353,736	429,229	215,179	217,525	152,042	1,367,711	28.9
Interstate	930	24,568	12,228	900	10,076	48,702	1.0
Turnpike	3,654	7,950	12,510	1,300	33,909	59,323	1.3
Miami-Dade Expressway Authority (MDX)	91,420	90,922	102,144	146,533	186,099	617,118	
County Roads (Secondary)	18,690	15,160	15,660	15,900	15,400	80,810	1.7
Road Impact Fee	37,570	24,510	21,400	23,000	16,950	123,430	2.6
Local Option Gas Tax	17,214	17,614	17,790	17,790	17,968	88,376	1.9
Private Sector	26,175	0	0	0	0	26,175	0.6
Airport Development	205,860	277,875	220,620	592,002	186,679	1,483,036	31.4
Seaport Development	117,846	88,901	65,920	32,000	39,500	344,167	7.3
Multimodal Transit Improvements	94,714	87,295	66,811	64,148	65,148	378,116	8.0
Tri-County Commuter Rail (Accounted for in FDOT District 4)	84,401	82,156	127,188	103,274	48,124	445,143	
Non-Motorized Component	5,060	5,590	2,090	3,435	6,603	22,778	0.5
Intelligent Transportation Systems	7,224	46,306	10,337	2,240	24,711	90,818	1.9
TOTALS	969,756	1,091,209	760,689	1,025,955	617,000	4,730,560	87

KEY TO INFORMATION ELEMENTS IN NEW STATE PROGRAM FORMAT

PRELIMINARY TENTATIVE PLAN
HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 200x THRU 200x

COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM
*****	*****	*****

[illegible]

Beginning & Ending Mileposts

Lanes to be Added

Lanes to be Improved

Lanes Existing

**New Item Segment
Number**

Old Work Program Item
Number

2496501 SR 826/PALMETTO EXPY 6113827
FROM NORTH OF NW 25 ST. TO NW 47TH STREET
DADE ADD LANES & RECONSTRUCT
87260000 1.011 8.891 9.902 8
P-4751-076 ROW BND
CST DI
CST DS
P-4751-104

2001

2002

2003

2004

2005

9,400,682
0
0

000

000

0
34,366,441
3,989,511

000

Federal
Aid Number

Beginning Milepost

~~Phase~~

Fund

Project Length
(in Miles)

Ending Milepost

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2000/2001 to 2004/2005
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECTS**

THE PRIMARY STATE HIGHWAY

AND INTERMODAL SYSTEM for Miami-Dade County can be subdivided into six major construction categories: Intermodal Projects; Highway Projects; Bridge; Safety/Operational Improvements; Resurfacing Improvements; Railroad Crossing and Signal Improvements.

This document contains additional new projects as well as increased support for those contained in previous TIPs. Individual projects often span several years to complete and are shown in detail in the project task description.

MAJOR INTERMODAL PROJECTS

The Miami Intermodal Center (MIC) and the East-West Multimodal corridor projects have become major elements of the entire intermodal transportation program of Miami-Dade County. As such, they will continue to have a preeminent position in the programming of future metropolitan transportation funds. Funds in the TIP's five-year cycle include:

	<u>Millions of Dollars</u>
Miami Intermodal Center (MIC)	373.0
MIC/LeJeune Road Interconector	128.0

MAJOR HIGHWAY PROJECTS

This year's TIP lists many major projects for planning, preliminary engineering, right-of-way, and construction during the following five-year period.

A few, in particular, include:

	<u>Millions of Dollars</u>
SR-826 / Palmetto Expressway	115.8
SR-25 / Okeechobee Road	99.0
SR-860 / Miami Gardens Drive	31.5
US-1 / South Dixie Highway	31.2
SR-934 / Hialeah Expressway	13.7
US-1 / Biscayne Boulevard	15.8
SR-90 / SW 8 Street	13.3
SR-823 / NW 57 Avenue	11.3
SR-7 / NW 7 Avenue	5.5
SR A1A / Collins Avenue	4.9
SR-985 / NW 107 Avenue	2.8
NW 87 Avenue	1.4

SAFETY OPERATIONAL IMPROVEMENTS

The Safety Operational Improvements will provide for lighting, signalization, intersection improvements, overhead signs, guardrails, traffic attenuators, and various other safety-related improvements. The five-year program allocates \$15 million for preliminary engineering, right-of-way and construction.

RESURFACING

The Resurfacing Program allocates \$48 millions in the five years.

BRIDGE

The Bridge Program, over the next five years, totals \$68.4 millions for bridge repair or replacement.

RAILROAD CROSSING IMPROVEMENTS

Numerous countywide railroad crossings are programmed for improvement at a cost of \$1.7 million in the five-year program.

INTERSTATE

Projects programmed for preliminary engineering, right-of-way and construction during the five-year period consist of the following:

Millions of Dollars

SR-9 / I-95	28.3
I-395	12.3

04/04/00

04/03/00
PRELIMINARY TENTATIVE PLAN
HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2001 THRU 2005
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COUNTY: 87 DADE
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
ADVANCE CONSTRUCTION (XA)	ACKA	34,517,206	11,344,151	9,727,849	13,445,206	0	0
ADVANCE CONSTRUCTION (XU)	ACKU	6,410,035	2,711,512	3,698,523	0	0	0
BOND - STATE	BNDS	23,898,784	11,778,784	12,120,000	0	0	0
INTRASTATE R/W & BRIDGE BONDS	BNIR	45,000,000	45,000,000	0	0	0	0
STATE BRIDGE REPAIR & REHAB	BRRP	12,749,013	6,160,000	2,360,467	0	4,228,546	0
FED BRIDGE REPL - ON SYSTEM	BRT	52,177,665	9,886,832	3,719,002	550,000	38,021,831	0
FED BRIDGE REPL - OFF SYSTEM	BRIZ	2,751,009	300,000	0	0	250,000	2,201,009
CONGESTION MITIGATION - AQ	CM	30,136,621	1,700,000	5,892,620	7,675,000	14,869,001	0
DISTRICT DEDICATED REVENUE	DDR	123,974,403	19,990,834	39,404,216	11,530,134	22,624,591	30,424,628
ST. - S/W INTER/INTRASTATE HWY	DI	62,793,298	0	24,311,187	0	38,482,111	0
STATE IN-HOUSE PRODUCT SUPPORT	DIH	11,161,814	3,966,093	2,963,442	1,520,166	1,587,281	1,124,832
ADV ACQ OF INTRASTATE CORR.	DIRS	19,332,365	6,508,455	6,758,455	6,065,455	0	0
STATE PRIMARY HIGHWAYS & PTO	DS	157,248,080	43,138,193	27,498,802	35,120,826	45,715,259	5,775,000
DADE EXPRESSWAY	DSB4	64,206,282	17,355,000	23,873,669	13,629,000	8,698,613	650,000
FDM-PORT OF MIAMI DODGE ISL BR	FD18	2,339,679	350,000	1,989,679	0	0	0
FEDERAL HIGH PRIORITY PROJECTS	FHPP	7,198,602	700,000	3,806,602	2,692,000	0	0
INTERSTATE MAINTENANCE	IM	1,313,239	0	413,239	0	900,000	0
INTELLIGENT VEHICLE HIWAY SYST	IVH	1,572,842	1,572,842	0	0	0	0
LOCAL FUNDS	LF	375,532,342	3,772,842	347,618,500	0	0	24,141,000
MINIMUM GUARANTEE	MG	650,000	0	0	650,000	0	0
MIN. GUARANTEE - BRIDGE SUPPL	MGBP	2,100,000	0	0	2,100,000	0	0
PRINCIPLE ARTERIALS	NH	94,657,248	65,000	39,671,981	13,450,625	790,000	40,679,642
REIMBURSABLE BRP FUNDS	RBRP	403,650	403,650	0	0	0	0

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
STP, ENHANCEMENT	SE	4,907,911	1,260,000	2,100,000	0	0	1,547,911
STP, HAZARD ELIMINATION	SH	783,771	400,000	383,771	0	0	0
STATE INFRASTRUCTURE BANK	SIB1	25,000,000	0	0	25,000,000	0	0
STP, RR HAZARD ELIMINATION	SR	285,300	285,300	0	0	0	0
STP, SAFETY	SS	9,484,228	1,973,663	2,194,456	2,845,658	1,623,929	846,522
STP, URBAN AREAS > 200K	SU	1,114,240	1,114,240	0	0	0	0
TRANS INFRAST FIN & INNOV ACT	TIFI	340,044,897	87,988,004	200,764,558	51,292,335	0	0
ANY AREA	XA	19,532,519	6,685,465	8,692,312	4,154,742	0	0
AREAS > 200K POPULATION	XU	101,364,728	30,836,119	31,201,565	11,090,553	10,728,925	17,507,566
HIGHWAYS		1,634,641,771	317,246,979	801,164,895	202,811,700	188,520,087	124,898,110

04/04/00

04/03/00
PRELIMINARY TENTATIVE PLAN
TRANSPORTATION PLANNING

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2001 THRU 2005
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COUNTY: 87 DADE
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	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
UNRESTRICTED STATE PRIMARY	D	1,667,000	287,000	300,000	172,000	404,000	504,000
LOCAL FUNDS	LF	781,255	126,000	127,981	130,361	262,596	134,317
LOCAL FUND - FOR MATCHING F/A	LFF	285,716	71,429	71,429	71,429	71,429	0
AREAS > 200K POPULATION	XU	3,760,000	1,000,000	980,000	1,080,000	600,000	100,000
PLANNING		6,493,971	1,484,429	1,479,410	1,453,790	1,338,025	738,317

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN

MAINTENANCE

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2001 THRU 2005
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COUNTY: 87 DADE
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	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
DISTRICT DEDICATED REVENUE	DDR	5,656,874	0	0	779,032	1,701,095	3,176,747
MAINTENANCE		5,656,874	0	0	779,032	1,701,095	3,176,747

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN

PTO: AVIATION

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2001 THRU 2005
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COUNTY: 87 DADE
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	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
DISTRICT DEDICATED REVENUE	DDR	29,185,912	4,075,912	0	9,210,000	11,400,000	4,500,000
STATE PRIMARY HIGHWAYS & PTO	DS	39,764,100	8,924,100	13,950,000	6,390,000	0	10,500,000
FEDERAL AVIATION ADMIN	FAA	77,300,000	3,000,000	34,300,000	18,000,000	0	22,000,000
LOCAL FUNDS	LF	68,950,012	13,000,012	13,950,000	15,600,000	11,400,000	15,000,000
AVIATION		215,200,024	29,000,024	62,200,000	49,200,000	22,800,000	52,000,000

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
CONGESTION MITIGATION - AQ	CM	24,303,327	11,685,196	12,618,131	0	0	0
DISTRICT DEDICATED REVENUE	DDR	38,314,276	14,394,715	2,464,687	16,908,851	4,296,023	250,000
STATE PRIMARY HIGHWAYS & PTO	DS	46,138,012	2,222,086	13,317,527	96,262	13,228,057	17,274,080
STATE PRIMARY/FEDERAL REIMB	DU	3,850,505	770,101	770,101	770,101	770,101	770,101
FEDERAL TRANSIT ADMINISTRATION	FTA	197,966,340	33,937,031	30,827,631	24,266,000	52,625,931	56,309,747
LOCAL FUNDS	LF	126,927,860	25,697,808	26,613,214	27,836,113	23,336,241	23,444,484
AREAS > 200K POPULATION	XU	3,750,000	750,000	750,000	750,000	750,000	750,000
TRANSIT		441,250,320	89,456,937	87,361,291	70,627,327	95,006,353	98,798,412

04/04/00

04/03/00
PRELIMINARY TENTATIVE PLAN
PTO: INTERMODAL

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2001 THRU 2005
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COUNTY: 87 DADE
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	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
STATE PRIMARY HIGHWAYS & PTO	DS	7,540,000	7,540,000	0	0	0	0
LOCAL FUNDS	LF	5,936,895	5,936,895	0	0	0	0
AREAS > 200K POPULATION	XU	1,500,000	0	0	0	0	1,500,000
INTERMODAL		14,976,895	13,476,895	0	0	0	1,500,000

COUNTY: 87 DADE
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	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
LOCAL FUNDS	LF	1,764,962	420,557	425,029	454,098	465,278	0
TRANS DISADV - TRUST FUND	TDTF	16,134,812	3,847,551	3,887,800	4,149,419	4,250,042	0
TRANS DISADVNTG		17,899,774	4,268,108	4,312,829	4,603,517	4,715,320	0

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2001 THRU 2005

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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
ADVANCE CONSTRUCTION (CM)	ACCM	149,699	149,699	0	0	0	0
ADVANCE CONSTRUCTION (SE)	ACSE	400,000	0	0	0	400,000	0
ADVANCE CONSTRUCTION (XU)	ACXU	2,018,706	18,706	2,000,000	0	0	0
BOND - STATE	BNDS	5,197,300	736,000	2,666,300	0	0	1,795,000
STATE BRIDGE REPAIR & REHAB	BRRP	15,261,186	212,808	4,705,500	3,595,887	929,100	5,817,891
DISTRICT DEDICATED REVENUE	DDR	13,894,669	300,000	0	0	6,138,098	7,456,571
STATE IN-HOUSE PRODUCT SUPPORT	DIH	51,371,533	6,814,621	7,009,155	10,819,862	13,545,723	13,182,172
STATE PRIMARY HIGHWAYS & PTO	DS	143,692,591	23,397,482	16,032,232	19,570,925	51,043,952	33,648,000
DADE EXPRESSWAY	DSB4	20,745,000	0	0	0	0	20,745,000
FEDERAL HIGH PRIORITY PROJECTS	FHPP	2,722,071	0	1,369,246	551,825	801,000	0
LOCAL FUNDS	LF	41,500,000	6,250,000	7,000,000	5,250,000	9,000,000	14,000,000
NATIONAL HWY TRAFFIC SAFETY	NHTS	150,000	30,000	30,000	30,000	30,000	30,000
STP, ENHANCEMENT	SE	13,189,273	2,027,989	1,868,325	2,797,959	2,852,000	3,643,000
STP, HAZARD ELIMINATION	SH	3,655,319	487,773	496,773	895,773	888,000	887,000
STP, MANDATORY NON-URBAN	SN	2,454,616	532,132	532,352	532,132	532,000	326,000
STP, SAFETY	SS	9,656,166	1,666,482	1,452,467	929,991	2,432,000	3,175,226
TRANS INFRAST FIN & INNOV ACT	TIFI	67,342,303	30,708,301	3,767,000	32,867,001	0	1
ANY AREA	XA	26,219,670	3,908,937	4,231,092	879,868	9,607,000	7,592,773
AREAS <= 200K POPULATION	XL	6,735,294	1,259,245	1,262,001	1,308,048	1,410,000	1,496,000
AREAS > 200K POPULATION	XU	72,394,256	1,848,389	5,194,590	10,327,756	11,572,252	43,451,269
HIGHWAYS		498,749,652	80,348,564	59,617,033	90,357,027	111,181,125	157,245,903

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PRELIMINARY TENTATIVE PLAN
TRANSPORTATION PLANNING

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2001 THRU 2005
=====

COUNTY: 99 DIST/ST-WIDE
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
UNRESTRICTED STATE PRIMARY	D	10,356,212	2,028,457	2,022,795	2,288,187	2,057,634	1,959,139
AREAS > 200K POPULATION	XU	1,350,000	250,000	300,000	300,000	200,000	300,000
PLANNING		11,706,212	2,278,457	2,322,795	2,588,187	2,257,634	2,259,139

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PRELIMINARY TENTATIVE PLAN
MAINTENANCE

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2001 THRU 2005
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	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
FED BRIDGE REPL - ON SYSTEM	BRT	3,609,187	896,500	816,590	536,000	928,572	431,525
FED BRIDGE REPL - OFF SYSTEM	BRTZ	2,827,813	503,500	830,410	350,000	943,428	200,475
MAINTENANCE		6,437,000	1,400,000	1,647,000	886,000	1,872,000	632,000

04/04/00

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PRELIMINARY TENTATIVE PLAN
PTO: AVIATION

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2001 THRU 2005
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COUNTY: 99 DIST/ST-WIDE
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
UNRESTRICTED STATE PRIMARY	D	720,000	140,000	140,000	140,000	150,000	150,000
AVIATION		720,000	140,000	140,000	140,000	150,000	150,000

04/04/00

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PRELIMINARY TENTATIVE PLAN

PTO: RAIL

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2001 THRU 2005
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	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
UNRESTRICTED STATE PRIMARY	D	580,000	100,000	100,000	120,000	130,000	130,000
RAIL		580,000	100,000	100,000	120,000	130,000	130,000

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FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2001 THRU 2005

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PRELIMINARY TENTATIVE PLAN

PTO: SEAPORT

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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
UNRESTRICTED STATE PRIMARY	D	470,000	55,000	75,000	100,000	120,000	120,000
SEAPORT		470,000	55,000	75,000	100,000	120,000	120,000

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PRELIMINARY TENTATIVE PLAN
PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS: 2001 THRU 2005
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COUNTY: 99 DIST/ST-WIDE
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	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
UNRESTRICTED STATE PRIMARY	D	828,000	156,000	156,000	156,000	180,000	180,000
STATE PRIMARY HIGHWAYS & PTO	DS	313,615	62,723	62,723	62,723	62,723	62,723
STATE PRIMARY/FEDERAL REIMB	DU	2,508,920	501,784	501,784	501,784	501,784	501,784
LOCAL FUNDS	LF	313,615	62,723	62,723	62,723	62,723	62,723
TRANSIT		3,964,150	783,230	783,230	783,230	807,230	807,230

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PRELIMINARY TENTATIVE PLAN

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

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COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM				2001	2002	2003	2004	2005	Mobility 2000
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND							
2490351	SR 826/PALMETTO EXPY	6113212		PE		1,000,000					
	FM N OF SUNSET DR/SW 72ST TO S.W. 32ND ST.			ROW				6,600,000			
DADE	INTERCHANGE (MAJOR)										
87260000	2.235	2.344	4.579	8 8	4						
				PE DIH		0	0	0	0	250,000	
				PE NH		0	0	0	0	750,000	
2491121	SR 826/PALMETTO EXPY	6113289									
	FROM 2000FT S OF NW 25 ST TO 2000FT N OF NW 25 ST										
DADE	ADD LANES & RECONSTRUCT										
87260000	.858	8.304	9.162	8 8	2	0	0	860,000	0	0	
				INC NH							
2491131	SR 826/PALMETTO EXPY	6113290									
	FROM SO OF NW 103 ST TO SOUTH OF NW 122ND ST										
DADE	ADD LANES & RECONSTRUCT										
87260000	1.440	12.808	14.248	6 6	2	268,000	0	0	0	0	
				CST DS		0	2,500,000	0	0	0	
				INC ACXA							
2494131	DISTRICTWIDE	6113590									
	R/R X-ING UPGRADE										
DADE	RAILROAD CROSSING										
87000000	.000	.000	.000	2 0	0	425,000	450,000	0	0	0	
				RRU DS							
2494141	DISTRICTWIDE	6113591									
	R/R X-ING REHABILITATION										
DADE	RAILROAD CROSSING										
87000000	.000	.000	.000	2 0	0	150,000	43,181	0	0	0	
				RRU DDR		0	131,819	0	0	0	
				RRU DS							
2495281	SR 25/NW/NE 36 ST.	6113705									
	FROM NW 7TH AVENUE TO NE 7TH AVENUE										
DADE	RESURFACING										
87090000	1.288	17.435	19.800	4 4	0	100,000	0	0	0	0	
				PE DIH		0	0	238,700	0	0	
				RRU ACXA		0	0		0	0	
				CST ACXA		0	0	1,954,177	0	0	

* Mobility 2000 projects subject to approval of Legislature and Governor. Specific fund category to be determined.

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FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005
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PRELIMINARY TENTATIVE PLAN
HIGHWAYS

ITEM NO	***** DESCRIPTION *****	OLD ITEM									
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005		
2496401	SR 933/N.W. 12TH AVE			6113817							
	OVER MIAMI RIVER BR.# 870662										
DADE	REPLACE MOVABLE SPAN BRIDGE										
87085000	.510	1.994	2.504	4 4 0	1,050,002	3,719,002	0	0	0		
				ROW BRT	0	0	0	38,021,831	0		
				CST BRT							
2496431	MIC MGT. CONSULTANT			6113820							
DADE	PRELIMINARY ENGINEERING										
87099000	2.000	.000	2.000	0 0 0	0	780,000	0	22,000	0		
				PE DDR	0	78,000	0	0	0		
				PE DIH	3,500,000	2,720,000	3,500,000	3,478,000	3,500,000		
				PE DS	630,000	120,000	0	0	0		
				ROW BNDS							
2496432	LEGAL CONSULTANT FOR										
	MIC RENTAL CAR FACILITY										
DADE	FUNDING ACTION										
	.000	.000	.000	0 0 0	250,000	0	0	0	0		
				PE DS							
2496481	SR 826/PALMETTO EXPY			6113825							
	FROM SW 32ND STREET TO SW 16TH STREET				5,045,670						
DADE	ADD LANES & RECONSTRUCT							41,800,000			
87260000	1.003	4.579	5.582	8 8 2							
P-4751-064				PE DI	0	750,000	0	0	0		
P-4751-064				PE DIH	0	150,000	0	0	0		
				ROW DI	0	0	0	4,115,670	0		
				ROW DIH	0	0	0	375,000	0		
				ROW DS	0	0	0	555,000	0		
2496491	SR 826/PALMETTO EXPY			6113826							
	FROM SW 16TH STREET TO SW 2ND STREET										
DADE	ADD LANES & RECONSTRUCT							35,400,000			
87260000	.852	5.582	6.434	8 8 2							
				PE DIH	0	150,000	0	0	0		
				PE NH	0	500,000	0	0	0		

* Mobility 2000 projects subject to approval of Legislature and Governor. Specific fund category to be determined.

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PRELIMINARY TENTATIVE PLAN
HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005
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ITEM NO	DESCRIPTION	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005	* Mobility 2000
2496501	SR 826/PALMETTO EXPY FROM NORTH OF NW 25 ST. TO NW 47TH STREET	6113827 CST			38,355,952			
DADE	ADD LANES & RECONSTRUCT							
87260000	1.011 8.891 9.902	8 2	9,400,682	0	0	0	0	
P-4751-076	ROW BNDS		0	0	0	34,366,441	0	
P-4751-104	CST DI		0	0	0	3,989,511	0	
2496511	SR 826/PALMETTO EXPY N.W. 47TH STREET N.W. 62ND STREET	6113828						
DADE	ADD LANES & RECONSTRUCT							
87260000	1.080 9.902 10.982	8 2	0	0	650,000	0	0	
	INC MG							
2496521	SR 826/PALMETTO EXPY FROM NW 62ND STREET TO NORTH OF FEC RAILROAD	6113829						
DADE	ADD LANES & RECONSTRUCT							
87260000	.909 10.982 11.891	8 2	0	135,000	0	0	0	
	RRU DS		0	24,523,396	0	0	0	
	CST DDR		0	177,454	0	0	0	
	CST DIH		0	277,000	0	0	0	
2496531	SR 826/PALMETTO EXPY FROM N. OF FEC RAILROAD TO S. OF N.W. 103RD ST.	6113830						
DADE	ADD LANES & RECONSTRUCT							
87260000	.920 11.891 12.811	8 2	0	30,746,565	0	0	0	
	CST XU							
2496871	SR A1A/COLLINS AVE. FROM LINCOLN ROAD TO 26TH STREET	6113864						
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							
87060000	.798 4.819 5.617	4 0	0	0	500,000	0	0	
	INC DS							
2497041	SR 90/SW 8TH STREET FROM: SW 127TH AVENUE TO: E OF SW 137 AVENUE	6113881						
DADE	ADD LANES & RECONSTRUCT							
87120000	1.013 4.022 5.035	4 2	0	52,202	0	0	0	
	CST DIH		0	6,335,304	0	0	0	
	CST DS							

* Mobility 2000 projects subject to approval of Legislature and Governor. Specific fund category to be determined.

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PRELIMINARY TENTATIVE PLAN
HIGHWAYS

COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM
COUNTY	TYPE OF WORK	
RDWY ID	BEG PT	END PT
FEDERAL AID NUMBER	EXIST/IMPROVE/ADD PHASE FUND	2001
		2002
		2003
		2004
		2005
2497042	SR 90/SW 8TH STREET FROM W OF SW 137 AVE. TO SW 152 AVE. DADE ADD LANES & RECONSTRUCT	
87120000	1.870 2.152 4.022 4 4 2	
	CST DIH DS	0 0 58,216 0 0
	CST DS	0 0 6,887,362 0 0
2497192	SR 826 E-W, ITS PH 1 FROM NW 154 STREET TO GOLDEN GLADES DADE ITS SURVEILLANCE SYSTEM	
	.000 .000 .000 0 0 0	
	PE DIH CM	0 25,000 0 0 0
	CST	0 2,440,000 0 0 0
2497261	DISTRICTWIDE TRAFFIC CONSUSLTANT DADE TRANSPORTATION STATISTICS	
	.000 .000 .000 0 0 0	
	PE DIH DS	3,000 0 3,000 0 0
	PE DS	75,000 0 75,000 0 75,000
2497711	SR 985/N.W. 107 AVE. FROM: SR 968/FLAGLER ST. TO: NW 7TH ST. DADE ADD LANES & RECONSTRUCT	
87072000	.491 6.663 7.154 4 4 2	
	INC DS	100,000 0 0 0 0
2497712	SR 985/N.W. 107 AVE FROM NW 7TH STREET TO SR 836 DADE ADD LANES & RECONSTRUCT	
87072000	.523 7.154 7.604 4 4 2	
	CST DIH DS	0 43,561 0 0 0
	CST DS	0 2,672,500 0 0 0
2497831	SR 860/MIA GRDNS DR FROM SR 91/TURNPIKE TO NW 2ND AVE DADE ADD LANES & REHABILITATE PVMNT	
87026000	1.097 4.435 5.532 4 4 2	
U-6276-006	CST DIH DS	0 0 39,039 0 0
	CST DS	0 0 6,538,513 0 0

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PRELIMINARY TENTATIVE PLAN
HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005
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ITEM NO	***** DESCRIPTION *****					OLD ITEM						
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND	2001	2002	2003	2004	2005	
FEDERAL AID NUMBER												
2497961 COUNTYWIDE					6113973							
TRAFFIC OPS STUDIES CONSULTANTS												
DADE SAFETY PROJECT												
		.000	.000	.000	0	0						
					PE	DIH	0	6,000	0	6,000	0	
					PE	SS	0	250,000	0	250,000	0	
2498171 SR 826/PRJ MGT CNSLT					6113994							
FROM SR 5/US-1 TO NW 158 STREET												
DADE CORRIDOR IMPROVEMENT												
87260000	16.500	.000	16.500	4	6	2	0	900,000	1,000,000	0	0	
				PE	DDR		250,000	0	0	0	0	
				CST	SU							
2498191 COUNTYWIDE S.A.'S					6113996							
ST100% CST-DDR FUNDS APPR. #088717												
DADE FUNDING ACTION												
		.000	.000	.000	0	0	0	319,000	0	942,000	488,839	
					CST	DDR						
2498201 COUNTYWIDE S.A.'S					6113997							
ST100% RESURF-DDR \$ S.A. APPR #088797												
DADE RESURFACING												
		.000	.000	.000	0	0	0	12,000	439,400	1,577,016	2,099,000	
					CST	DDR					1,890,450	
2498211 COUNTYWIDE S.A.'S					6113998							
PE CONS/CST/CEI DDR\$ APPR #088849/088716+												
DADE FUNDING ACTION												
		.000	.000	.000	0	0	0	773,383	234,000	368	3,808,150	
					PE	DDR	1,696,000	204,000	600,000	1,000,000	423,400	
					CST	DDR					3,309,506	
2498221 COUNTYWIDE S.A.'S					6113999							
R/W OPS & CONSLT-DDR APPR #088779												
DADE FUNDING ACTION												
		.000	.000	.000	0	0	0	269,298	1,148,535	613,000	1,086,000	
					ROW	DDR					1,145,000	

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PRELIMINARY TENTATIVE PLAN
HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005
=====

COUNTY: 87 DADE
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2498231	COUNTYWIDE			6114000						
ADVANCED R/W ACQUISITION										
DADE	CORRIDOR IMPROVEMENT									
	.000	.000	.000	0 0						
				ROW DDR	66,038	0	2,684,364	884,955	2,355,429	
2498352	US 1/BISCAYNE BLVD.									
FROM NE 5TH STREET TO NE 13TH STREET										
DADE	MULTI-LANE RECONSTRUCTION									
87030000	.565	11.314	11.879	8 0						
				PE DIH	100,000	0	0	0	0	
				CST XU	0	0	0	0	5,390,773	
2498391	SR 25/OKEECHOBEE RD.			6114016						
FROM W. 19TH STREET TO PALM AVENUE										
DADE	ADD LANES & RECONSTRUCT									
87090000	1.668	11.818	13.486	4 4						
				RRU DS	15,000	0	0	0	0	
				CST XU	15,408,400	0	0	0	0	
				INC XU	0	0	1,100,000	0	0	
2498392	SR 25/OKEECHOBEE RD.									
FROM PALM AVENUE TO SE 7TH AVENUE										
DADE	ADD LANES & RECONSTRUCT									
87090000	1.288	13.486	14.774	4 4						
				CST XU	13,536,764	0	0	0	0	
				INC XU	0	0	750,000	0	0	
2498401	US1/SR 5/BISC. BLVD.			6114017						
NE 199 ST TO 209 ST (INCL. 203 ST INTCH)										
DADE	INTERSECTION (MAJOR)									
87030000	.825	24.003	24.828	6 6						
				INC XA	1,450,000	0	0	0	0	
2498871	SR 860/MIA GRDNS DR			6114064						
FROM WEST OF NW 57 AVE. TO CAROL CITY CANAL 'A'										
DADE	ADD LANES & REHABILITATE PVMNT									
87026005	.256	3.408	3.664	4 4						
U-6276-009				CST ACXA	8,602,920	0	0	0	0	
U-6276-009				INC XA	0	450,000	0	0	0	

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PRELIMINARY TENTATIVE PLAN
HIGHWAYS

COUNTY: 87 DADE
=====

ITEM NO	***** DESCRIPTION *****							OLD ITEM					
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND	2001	2002	2003	2004	2005	

2499071	COUNTYWIDE				6114084								
TRAFFIC SIGNAL UPGRADE (SYSTEM MANAGER)													
DADE TRAFFIC SIGNAL UPDATE													
87075000	.000	.000	.000		0	0	0						
					PE	DDR		500,000	0	0	0	0	

2499111	SR 907/ALTON ROAD				6114088								
FROM 8TH STREET TO MICHIGAN AVENUE													
DADE RESURFACING													
87037000	1.282	.258	1.540		4	4	0						
					CST	XU		0	0	1,804,637	0	0	

2499371	MIAMI INTERMODAL CTR				6114114								
& RENTAL CAR HUB R/W (PRIORITY 1 ROW) MIC													
DADE RIGHT OF WAY ACQUISITION													
87000000	.001	.000	.001		0	0	0						
					ROW	DDR		2,041,000	0	0	0	0	
					ROW	DIH		278,575	70,000	0	0	0	
					ROW	DIRS		5,596,670	0	0	0	0	
					ROW	TIFI		25,516,330	6,346,000	0	0	0	

2499372	ONE-WAY COUPLET PKG.												
104 MIC													
DADE ACCESS IMPROVEMENT													
	.000	.000	.000		0	0	0						
					CST	DIH		0	0	10,000	0	0	
					CST	TIFI		0	0	14,990,000	0	0	

2499373	MIC - CAR RENTAL HUB												
DESIGN & CONSTRUCTION													
DADE ACCESS IMPROVEMENT													
	.000	.000	.000		0	0	0						
					PE	TIFI		18,336,000	0	0	0	0	
					CST	DIH		0	53,450	0	0	0	
					CST	TIFI		0	143,169,032	0	0	0	

2499381	SR A1A/COLLINS AVE.				6114115								
26 STREET 41ST STREET													
DADE FLEXIBLE PAVEMENT RECONSTRUCT.													
87060000	1.044	5.664	6.708		6	6	0						
					INC	DS		60,000	0	0	0	0	

COUNTY: 87 DADE
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2499411	SR 823/NW 57 AVENUE	6114118								
	FROM W 49TH ST./103 ST. TO NW 138 STREET									
DADE	ADD LANES & RECONSTRUCT									
87002000	2.214	2.550	4.764	4 2						
				ROW DIH	575,001	0	0	0	0	
				ROW DS	1,052,001	1,773,002	0	0	0	
2499412	SR 823/NW 57 AVENUE									
	FROM WEST 21 ST (SR 934) TO SW 49TH ST (SR 932)									
DADE	ADD LANES & RECONSTRUCT									
87002000	1.799	.751	2.550	4 2						
				PE DIH	250,000	0	0	0	0	
				PE DS	1,500,000	0	0	0	0	
				ROW DIH	0	650,001	0	0	0	
				ROW DS	0	949,000	2,252,002	0	0	
2499413	SR 823/NW 57 AVENUE									
	FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954)									
DADE	ADD LANES & RECONSTRUCT									
87002000	.751	.000	.751	4 2						
				PE ACKU	0	750,000	0	0	0	
				PE DIH	0	250,000	0	0	0	
				ROW DIH	0	0	225,001	0	0	
				ROW DS	0	0	227,001	851,002	0	
2499431	DADE COUNTY/ CAR CNT	6114120								
DADE	ENVIRONMENTAL ACTION									
87003000	4.132	.000	4.132	0 0						
				PDE DIH	50,000	50,000	50,000	50,000	0	
				PE DS	300,000	200,000	200,000	200,000	0	
				ENV DSB4	50,000	0	0	0	0	
2499851	SR 934/HIALEAH EXPY	6114162								
	FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE									
DADE	ADD LANES & RECONSTRUCT									
87080900	1.967	31.229	33.196	4 2						
				ROW BNDS	1,748,102	0	0	0	0	
				ROW DIH	153,697	0	0	0	0	
				ROW DS	235,100	0	0	0	0	
				RRU ACKA	0	300,000	0	0	0	
				CST ACKA	0	0	11,252,329	0	0	

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PRELIMINARY TENTATIVE PLAN
HIGHWAYS

COUNTY: 87 DADE
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2500601	SR 5/US 1			6114237						
	FROM SW 264TH STREET TO SW 232ND STREET									
DADE				RIGID PAVEMENT RECONSTRUCTION						
87020000	2.674	7.055	9.729	4 4 0						
				CST DIH	57,421	0	0	0	0	0
				CST DS	7,906,135	0	0	0	0	0
				INC DS	0	550,000	0	0	0	0
2500701	SR922/96 ST(BAL HBR)			6114247						
	BRIDGE #875103 COLLINS AVE.									
DADE				FLEXIBLE PAVEMENT RECONSTRUCT.						
87066000	.374	5.174	5.548	4 4 0						
				INC ACXA	90,000	0	0	0	0	0
2500811	SR 7/N.W. 7 AVENUE			6114258						
	FROM N.W. 79TH STREET TO N.W. 159TH STREET									
DADE				RESURFACING						
87140000	5.026	5.649	10.675	6 6 0						
				CST XA	5,155,465	0	0	0	0	0
				INC XA	0	180,000	0	0	0	0
2500841	DISTRICTWIDE			6114261						
	TRAFFIC OPS STUDY									
DADE				PRELIMINARY ENGINEERING						
	.000	.000	.000	0 0 0						
				PE DIH	6,000	0	6,000	0	0	0
				PE DS	280,000	0	280,000	0	300,000	0
2500931	DISTRICTWIDE			6114270						
	TRAFFIC CONSULTANT									
DADE				TRANSPORTATION STATISTICS						
	.000	.000	.000	0 0 0						
				PE DIH	20,000	0	20,000	0	0	0
				PE DS	250,000	0	250,000	0	250,000	0
2501021	ICS OPERATIONS &			6114279						
	MAINTENANCE									
DADE				PERIODIC MAINTENANCE						
87270000	17.260	.000	17.260	0 0 0						
				CST DS	400,000	0	550,000	0	700,000	0

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ITEM NO	***** DESCRIPTION *****	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2501051	SR 25/OKEECHOBEE RD.			6114282						
	FROM SR 826/PALMETTO EXPY TO WEST 19TH STREET									
DADE	ADD LANES & RECONSTRUCT									
87090000	1.503	10.336	11.839	4 4 2						
				ROW DDR	1,674,001	200,000	0	0	0	
				ROW DIH	625,000	0	0	0	0	
				ROW DS	12,514,101	6,557,498	0	0	0	
				RRU DS	0	0	0	7,000	0	
				CST DDR	0	0	0	3,381,376	0	
				CST DIH	0	0	0	394,285	0	
				CST DS	0	0	0	34,098,196	0	
2501131	SERVICE PATROL			6114290						
	FOR SR 826/PALMETTO EXPY.									
DADE	ITS FREEWAY MANAGEMENT									
	.000	.000	.000	0 0						
				PDE DIH	5,000	5,000	5,000	5,000	5,000	
				PE DS	600,000	600,000	600,000	600,000	700,000	
2501141	ITS - MIAMI-DADE CO.			6114291						
	PUBLIC INVOLVEMENT CONSULTANT									
DADE	ITS INFORMATION SYSTEM									
87099000	2.000	.000	2.000	0 0						
				CST DIH	10,000	10,000	10,000	10,000	10,000	
				CST DS	150,000	150,000	150,000	100,000	100,000	
2501151	ITS			6114292						
	TECHNICAL CONSULTANT									
DADE	TECHNICAL ASSISTANCE									
	.000	.000	.000	0 0						
				PE DIH	10,000	10,000	10,000	10,000	10,000	
				PE DS	150,000	75,000	150,000	75,000	150,000	
2501331	SR 5/US 1/BISC. BLVD			6114310						
	FROM N.E. 105 STREET TO N.E. 123 STREET									
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.									
87030000	1.245	18.057	19.302	4 4 0						
				ROW DDR	8,890,003	0	0	0	0	
				ROW DIH	575,001	0	0	0	0	
				CST DIH	0	0	60,060	0	0	
				CST DS	0	0	4,370,080	848,750	0	

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ITEM NO	DESCRIPTION	OLD ITEM				2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND						
2501361	SR 986/SUNSET DRIVE	6114313								
	FROM SR 821/HEFT TO SR 826/PALMETTO EXPY									
DADE	LANDSCAPING									
	.000	.000	.000	0 0 0						
				CST FHPP		700,000	0	0	0	0
2501411	SR 953/NW 42 AVENUE	6114318								
	AT SR 25/OKEECHOBEE ROAD (MIC)									
DADE	INTERSECTION (MAJOR)									
87281000	11.735	.000	11.735	0 0 0						
				CST DIH		0	0	149,401	0	0
				CST DS		0	0	8,590,868	0	0
				CST XU		0	0	228,800	0	0
2501461	SR 826/NW 167 ST.RMP	6114323								
	FROM NW 2 AVE. TO WB SR826 RAMP									
DADE	SAFETY PROJECT									
87260000	.772	.000	.772	2 2 0						
				CST SS		1,590,068	0	0	0	0
				INC SS		50,000	0	0	0	0
2501531	SR A1A	6114330								
	AT HAULOVER CUT BR. # 870071									
DADE	BRIDGE-REPAIR/REHABILITATION									
87060000	.239	12.413	12.652	4 0 0						
				CST BRRP		6,000,000	0	0	0	0
				CST DDR		510,773	0	0	0	0
				CST DIH		52,903	0	0	0	0
				INC BRRP		160,000	0	0	0	0
2501711	SR 826/PALMETTO EXPY	6114348								
	AT NW 57TH & 67TH AVENUES									
DADE	INTERSECTION (MAJOR)									
87260000	.000	.000	.000	6 6 0						
P-4751-114				CST SU		340,978	0	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2501901	SR 922/NE 123 STREET	6114367								
	FROM SR 5/BISCAYNE BLVD. TO BAYSHORE DRIVE									
DADE	RESURFACING									
87066000	.791	2.950	3.741	4 4 0						
				PE DIH	0	0	100,000	0	0	
2501941	SR 968/W. FLAGLER ST	6114371								
	FROM: SW 71ST AVENUE TO: SW 22ND AVENUE									
DADE	RESURFACING									
87053000	4.887	1.680	6.567	4 4 0						
				PE ACXA	177,750	0	0	0	0	
				PE DIH	19,750	0	0	0	0	
				CST ACXA	2,383,481	0	0	0	0	
				INC ACXA	0	120,000	0	0	0	
2502001	SR 860/MIA GRDNS DR	6114377								
	FM 320 MTR W OF NW 27 AVE TO SR 91/TURNPIKE									
DADE	ADD LANES & REHABILITATE PVMNT									
87026000	1.602	2.833	4.435	4 4 2						
U-6276-007				CST DDR	0	6,959,134	0	0	0	
U-6276-007				CST DIH	0	63,920	0	0	0	
2502051	SR 5/US 1	6114382								
	FROM SW 232ND STREET TO SW 112TH AVENUE									
DADE	RIGID PAVEMENT RECONSTRUCTION									
87020000	2.221	9.729	11.950	4 4 0						
				CST DIH	84,368	0	0	0	0	
				CST DS	7,296,065	0	0	0	0	
				INC DDR	0	550,000	0	0	0	
2502111	SR860/MIAMI GRDNS DR	6114388								
	FROM CAROL CITY CANAL A TO 320 MTR W OF NW 27 AVE									
DADE	ADD LANES & REHABILITATE PVMNT									
87026005	1.036	1.797	2.833	4 4 2						
				CST DDR	521,138	0	0	0	0	
				INC DS	0	275,000	0	0	0	

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2502191	TRAFFIC OPERATIONS	6114396								
PUSH BUTTON DADE COUNTY										
DADE	MISCELLANEOUS CONSTRUCTION									
	.000	.000	.000	0 0 0						
				CST DIH	115,174	0	0	0	0	
				CST DS	879,200	0	0	0	0	
2502221	SR 5/US 1/BISC BLVD	6114399								
FROM NE 87TH STREET TO NE 105TH STREET										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.									
87030000	1.437	16.620	18.057	4 4 0	0	0	0	5,693,921	0	
				CST XU						
2502241	SR 5/US-1/BISC BLVD	6114401								
FROM NE 35TH TERRACE TO NE 67TH STREET										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.									
87030000	1.951	13.479	15.430	4 4 0	0	0	0	8,591,327	0	
				CST DDR	0	0	0			
				CST DIH	0	0	0	105,180	0	
2502251	SR 973/SW 87TH AVE	6114402								
FROM SW 128TH STREET TO SW 96TH STREET										
DADE	RESURFACING									
87047000	2.110	.327	2.437	2 2 0	0	0	835,797	0	0	
				CST XA						
2502291	SR 968/SW 1ST STREET	6114406								
FROM SW 17TH AVENUE TO SW 2ND AVENUE										
DADE	RESURFACING									
87053001	1.570	.781	2.351	2 2 0	0	1,680,704	0	0	0	
U-6158-006				CST XA	0	0		0	0	
U-6158-006				INC XA	0	0	100,000	0	0	
2502301	SR 972/CORAL WAY	6114407								
FROM SW 37TH AVENUE TO SW 12TH AVENUE										
DADE	RESURFACING									
87054000	2.500	.508	3.008	4 4 0	0	4,009,604	0	0	0	
				CST ACXA	0	120,000	0	0	0	
				INC ACXA						

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND		2001	2002	2003	2004	2005
2502311	MIAMI INTERMODAL CTR	6114408								
(INTERIM ROADWAYS-NW 25ST NW 39 AVE,NW 37 AVE) MIC										
DADE										
	.000	.000	.000	0 0 0						
				CST SU		523,262	0	0	0	0
				INC ACXU		0	180,000	0	0	0
2502321	MIAMI INTERMODAL CTR	6114409								
(LEJEUNE ROAD NORTH- PACKAGE 103) MIC										
DADE										
	.000	.000	.000	0 0 0						
				PE ACXU		940,000	0	0	0	0
				PE DIH		94,000	0	0	0	0
				PE DS		758,000	0	0	0	0
				CST TIFI		0	0	22,062,335	0	0
2502341	LEJEUNE ROAD STRIP	6114411								
(PRIORITY 2 ROW) MIC										
DADE										
	.000	.000	.000	0 0 0						
				ROW BNDS		0	12,000,000	0	0	0
				ROW BNIR		45,000,000	0	0	0	0
				ROW DSB4		15,860,000	22,000,000	12,184,000	0	0
				ROW TIFI		0	2,500,000	0	0	0
2502342	MIAMI INTERMODAL CTR									
(MIC) LE JEUNE ROAD SOUTH CD NORTHBOUND										
DADE										
	.000	.000	.000	0 0 0						
				CST CM		0	523,810	0	0	0
				CST DIH		0	9,621	0	0	0
				CST DSB4		0	428,669	0	0	0
				CST TIFI		0	8,036,742	0	0	0
2502343	MIAMI INTERMODAL CTR									
(MIC) LE JEUNE ROAD SOUTH CD SOUTHBOUND										
DADE										
	.000	.000	.000	0 0 0						
				CST CM		0	523,810	0	0	0
				CST DIH		0	1,069	0	0	0
				CST TIFI		0	8,478,239	0	0	0

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ITEM NO	***** DESCRIPTION *****	OLD ITEM									
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND		2001	2002	2003	2004	2005	
2502361	SR ALA/COLLINS AVE.	6114413									
	FROM 5TH ST/US 41 TO ESPANOLA WAY										
DADE											
87060000	.840	3.681	4.521	4 4	0	140,000	0	0	0	0	
				INC DS							
2502381	ITS BUILDING	6114415									
(PKG C)					CST	8,216,268					
DADE	ITS INFORMATION SYSTEM										
87200000	.001	.580	.581	6 0	0	0	8,216,268	0	0	0	
				CST NH							
2511681	S.W. 2ND AVENUE	6123177									
	OVER MIAMI RIVER BR# 874262 (SR=8.0)										
DADE	REPLACE MOVABLE SPAN BRIDGE										
87100000	.300	.000	.000	2 2	0	0	0	2,100,000	0	0	
				INC MGBP							
2511851	NW 25TH STREET	6123194									
	FROM NW 87TH AVE. TO NW 77TH AVE. (SR826)										
DADE	ADD LANES & RECONSTRUCT										
87000000	1.000	.000	1.000	5 5	1	0	1,858,503	0	0	0	
				ROW ACXU		0	1,458,500	0	0	0	
				ROW LF							
2511901	NW 54 STREET BRIDGE	6123199									
	NO. 874130 & EAST 1ST AVE BRIDGE NO. 874129										
DADE	BRIDGE-REPAIR/REHABILITATION										
87000000	1.000	.000	1.000	0 0	0	8,836,830	0	0	0	0	
				CST BRT		0	0	550,000	0	0	
				INC BRT							
2512121	NW 21 ST/NW 32 AVE.	6123221									
	FROM NW 37 AVENUE TO NW 28 STREET (MIC)										
DADE	CONSTRUCT BRIDGE - HIGH LEVEL										
87099000	.500	.000	.000	0 4	4	0	500,000	0	0	0	
				PE LF							

*
Mobility
2000

* Mobility 2000 projects subject to approval of Legislature and Governor. Specific fund category to be determined.

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND	2001	2002	2003	2004	2005
FEDERAL AID NUMBER											
2512511	CITY OF MIAMI BEACH				6123260						
FROM DADE BLVD. BIKE/PED TO IMPROVEMENTS											
DADE											
87000000	99.999	.000	999.999		0	0	0	0	0	0	1,547,911
C-4042-226					CST	SE					
2512621	FORT DALLAS RIVERWLK				6123271						
FROM SW 2ND AVE TO RIVERWALK MIRMVR STN											
DADE											
	.000	.000	.000		0	0	1,260,000	0	0	0	0
					CST	SE					
2512771	NW 79 AVENUE BRIDGE				6123286						
FROM: S. RIVER DRIVE TO: SR 25/OKEECHOBEE RD.											
DADE											
87000000	1.000	.000	1.000		0	0	1,771,512	0	0	0	0
C-4042-234					CST	ACXU	597,080	0	0	0	0
					CST	XU					
2512811	LUMMUS PARK RIVERWLK				6123290						
FROM SR 9A/I-95 TO NW 4TH STREET											
DADE											
	.000	.000	.000		0	0	0	900,000	0	0	0
					CST	SE					
2512831	CITY OF NORTH MIAMI				6123292						
SIDEWALKS (VARIOUS LOCATIONS)											
DADE											
	.000	.000	.000		0	0	0	1,200,000	0	0	0
					CST	SE					
2516261	I-95				6141858						
OVER MIAMI RIVER											
DADE											
87270000	2.741	.000	.000		8	0	0	1,739,612	0	0	0
					CST	BRRP					
					CST	DIH		148,572	0	0	0

ITEM NO		DESCRIPTION *****					OLD ITEM							
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND	2001	2002	2003	2004	2005		
FEDERAL AID NUMBER														
2516262		I-95/JOSE MARTI PARK												
MIAMI RIVER SEAWALL														
DADE		MISCELLANEOUS CONSTRUCTION												
	.000	.000	.000	0	0	0								
				CST	DIH			0	60,666	0	0	0		
				CST	DS			0	534,500	0	0	0		
2516631		SR9A/I95/NOISE WALLS					6141895							
FROM NORTH OF SR 112 TO NE 199TH STREET														
DADE		MISCELLANEOUS STRUCTURE												
87270000	11.085	4.915	16.000	0	0	0								
				CST	DI			0	23,561,187	0	0	0		
				CST	IM			0	413,239	0	0	0		
				INC	IM			0	0	0	900,000	0		
2516701		I-395/SR 836/I-95					6141902							
FROM NW 17TH AVENUE TO MACARTHUR CSWY BR.														
DADE		CORRIDOR IMPROVEMENT												
87200000	2.497	10.300	12.797	0	0	0								
				PE	NH			0	0	2,300,000	0	0		
2516802		SERVICE PATROLS												
I-95 & SR 836														
DADE		ITS FREEWAY MANAGEMENT												
	.000	.000	.000	0	0	0								
				PDE	DIH			10,000	0	0	0	0		
				PDE	DSB4			10,000	0	0	0	0		
				MSC	CM			1,200,000	0	0	0	0		
				MSC	DSB4			785,000	0	0	0	0		
2516803		SERVICE PATROLS												
I-95														
DADE		ITS FREEWAY MANAGEMENT												
	.000	.000	.000	0	0	0								
				PDE	DIH			0	10,000	10,000	0	0		
				PDE	DSB4			0	10,000	10,000	0	0		
				MSC	CM			0	750,000	750,000	0	0		
				MSC	DSB4			0	785,000	785,000	0	0		

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COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND	2001	2002	2003	2004	2005	
FEDERAL AID NUMBER												
2516804	SERVICE PATROLS											
VARIOUS STATE ROADS AND AVL'S												
DADE	SAFETY PROJECT											
87300000	5.378	.000	5.378	0	0	0						
				PDE	DSB4		13,000	13,000	13,000	13,000	13,000	
				MSC	DSB4		637,000	637,000	637,000	637,000	637,000	
2516811	I-95/MOT BY FHP			6141913								
FOR HOV LANES												
DADE	TRAFFIC OPS IMPROVEMENT											
87270000	17.260	.000	17.260	0	0	0	1,000	0	0	0	0	
				CST	DS							
2516821	SR9A/I-95 ITS-PKG B2			6141914								
FROM SR 5/US-1 TO DADE/BROWARD CO LINE												
DADE	ITS INFORMATION SYSTEM											
87270000	17.260	.000	17.260	8	0	0						
I-0951-539				CST	NH		0	21,594,414	0	0	0	
2516831	SR 112/I-195 ITS			6141915								
FROM NW 11 AVENUE TO SR 907/ALTON ROAD												
DADE	ITS INFORMATION SYSTEM											
87004000	4.910	.000	4.910	6	0	0						
				PE	NH		0	0	0	790,000	0	
				CST	NH		0	0	0	0	8,776,015	
2516841	I-95/GOLDEN GLADES			6141916								
MULTIMODAL TERMINAL												
DADE	PARK AND RIDE LOTS											
87270000	.302	12.359	12.661	8	0	0	65,000	0	0	0	0	
				PE	NH		0	0	0	0	6,765,927	
				CST	NH							
2516851	SR 93/I-75 ICS			6141917								
FROM SR 826/PALMETTO EXPY TO DADE/BROWARD CO LINE												
DADE	ITS INFORMATION SYSTEM											
87075000	5.442	.000	5.442	8	0	0	0	0	0	0	10,081,309	
				CST	NH							

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ITEM NO	DESCRIPTION *****					OLD ITEM					
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2001	2002	2003	2004	2005
FEDERAL AID NUMBER	PHASE FUND										
2516861	SR 836/I-395	ICS		6141918							
FROM 9A/I-95 TO W. END OF MACARTHUR											
DADE ITS INFORMATION SYSTEM											
87200000	1.198	11.850	13.048	6	0	0	0	0	362,500	0	0
				PE	NH		0	0			
				CST	NH		0	0	0	0	4,229,766
2516871	SR 836/I-395			6141919							
FROM WEST OF NW 17 AVENUE TO EAST OF I-95											
DADE INTERCHANGE (MAJOR)											
87200000	1.600	10.371	11.952	0	0	0	0	0	9,928,125	0	0
				PE	NH						
2516881	SR 836/I-395			6141920							
FROM EAST OF I-95 TO MACARTHUR CSWY BR.											
DADE FLEXIBLE PAVEMENT RECONSTRUCT.											
87200000	1.100	11.952	13.048	2	0	1	0	0	0	0	10,076,625
				PE	NH						
2516951	SR 9A/I-95	ITS-PKG B1		6141927							
FROM SR 5/US-1 TO DADE/BROWARD CO LINE											
DADE ITS INFORMATION SYSTEM											
87270000	17.260	.000	17.260	8	0	0	0	9,361,299	0	0	0
				CST	NH						
4032851	SR 856										
OVER INTERCOASTAL HWY ON BRIDGE 870603											
DADE BRIDGE-REPAIR/REHABILITATION											
87210005	.048	.000	.048	2	0	0	0	220,855	0	0	0
				CST	BRRP						
4050121	SR 909/ W. DIXIE HWY										
AT N.E. 125 STREET											
DADE INTERSECTION (MINOR)											
87190000	.369	.273	.642	2	2	0	80,000	0	0	0	0
U-6193-002				INC	XA						
4055741	COUNTYWDE										
(MAINTENANCE & OPERATNS)											
DADE TRAFFIC SIGNALS											
	.000	.000	.000	0	0	0	0	0	251,993	809,783	1,134,514
				MSC	DDR						

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ITEM NO						OLD ITEM							
***** DESCRIPTION *****													
COUNTY	TYPE OF WORK			EXIST/IMPROVE/ADD									
RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND		2001	2002	2003	2004	2005			
FEDERAL AID NUMBER													

4055811	CITY OF NORTH MIAMI												
BEACH, FLORIDA HIGH PRIORITY PROJECTS													
DADE	BIKE PATH												
	.000	.000	.000	0	0								
				MSC	FHPP	0	0	1,266,000	0	0			

4055831	COLLINS CANL/DADE BV												
FROM PURDY AVE. TO 23RD STREET													
DADE	MISCELLANEOUS STRUCTURE												
	.000	.000	.000	0	0								
				MSC	FHPP	0	0	1,426,000	0	0			

4055841	SR 997/KROME AVE												
AT S.W. 8TH STREET													
DADE	SAFETY PROJECT												
	.000	.000	.000	0	0								
X-000S-478				CST	SS	0	1,544,650	0	0	0			

4055871	COUNTYWIDE												
TRAFFIC SIGNAL UPGRADE (ATMS)													
DADE	TRAFFIC SIGNAL UPDATE												
	.000	.000	.000	0	0								
				CST	CM	0	0	0	14,869,000	0			

4056081	SR 907/ALTON ROAD												
FROM 43RD STREET TO WB ON RAMP TO SR 112													
DADE	SAFETY PROJECT												
87037000	.077	2.880	2.957	4	0								
				CST	SS	111,075	0	0	0	0			

4056111	MIAMI-DADE COUNTYWDE												
GRAFFITI REMOVAL & PRESSURE CLEANING													
DADE	ROUTINE MAINTENANCE												
	.000	.000	.000	0	0								
				CST	DIH	32,750	32,750	0	0	0			

4056112	COUNTYWIDE												
GRAFFITI REMOVAL & PRESSURE CLEANING													
DADE	ROUTINE MAINTENANCE												
	.000	.000	.000	0	0								
				CST	DIH	40,055	0	0	0	0			
				CST	DS	258,750	0	0	0	0			

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
4056113	MIAMI-DADE COUNTYWDE									
GRAFFITI REMOVAL & PRESSURE CLEANING										
DADE	ROUTINE MAINTENANCE									
	.000	.000	.000	0 0 0						
				CST DIH	0	41,370	0	0	0	
				CST DS	0	267,250	0	0	0	
4056151	NW 87TH AVENUE									
FROM NW 74TH STREET TO NW SOUTH RIVER DRIVE										
DADE	NEW ROAD CONSTRUCTION									
	.000	.000	.000	0 0 0						
C-4042-252				PE ACXU	0	910,020	0	0	0	
4056152	NW 87TH AVENUE									
TO NW 58 STREET TO NW 74 STREET										
DADE	NEW ROAD CONSTRUCTION									
	.000	.000	.000	0 0 0						
				PE XU	0	455,000	0	0	0	
				CST XU	0	0	0	0	44,732	
4056361	SR 90/US41/TAM. TRL.									
FM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE										
DADE	RESURFACING									
87110000	11.279	13.131	24.410	2 2 0						
				CST XA	0	3,143,822	0	0	0	
4056381	COUNTYWIDE									
TRAFFIC SIGNAL UPGRADE (IMPLEMENT PH. C)										
DADE	TRAFFIC SIGNAL UPDATE									
	.000	.000	.000	0 0 0						
				CST CM	0	1,155,000	6,845,000	0	0	
4056411	SR 5/US 1/BISC BLVD									
FROM NE 67 STREET TO NE 87 STREET										
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.									
87030000	1.190	15.430	16.620	4 4 0						
P-4852-095				CST XU	0	0	0	5,035,004	0	

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ITEM NO	DESCRIPTION										OLD ITEM
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2001	2002	2003	2004	2005
FEDERAL AID NUMBER	PHASE FUND										

4056481	SR 976/SW 40 ST										
FROM E OF SW 87 AVE TO E OF SW 57 AVE											
DADE	RESURFACING										
87044000	2.968	3.270	6.238	3	3	0					
				CST	XA		0	3,237,786	0	0	0

4056531	SR 953/LE JEUNE RD										
FROM OKEECHOBEE RD TO E 25 STREET											
DADE	RESURFACING										
87281000	2.359	5.837	8.196	4	4	0					
				CST	DDR		0	0	1,778,544	0	0
				CST	DIH		0	0	300,605	0	0

4056551	SR 924/NW 119 ST.										
FROM NW 27TH AVENUE TO NW 7TH AVENUE											
DADE	RESURFACING										
87052000	2.021	.000	2.021	3	3	0					
U-6246-001				CST	ACXA		0	2,678,245	0	0	0

4056561	SR 953/LE JEUNE RD										
FROM NW 103 ST TO NW 135 ST											
DADE	RESURFACING										
87281000	2.013	9.722	11.735	6	6	0					
				CST	DDR		0	2,458,700	0	0	0
				CST	DIH		0	254,806	0	0	0

4056581	SR 9336/SW 376 ST.										
FROM EVERGLADES NAT'L PK TO SW 344TH STREET											
DADE	RESURFACING										
87160000	7.058	.000	7.058	2	2	0					
				CST	XA		0	0	2,521,303	0	0

4056591	SR 9336/PALM DR										
FROM NW 6 AVE TO US 1											
DADE	RESURFACING										
87160000	.656	8.089	8.745	2	2	0					
				CST	XA		0	0	697,642	0	0

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ITEM NO	DESCRIPTION	OLD ITEM				2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND						
4056631	COUNTYWIDE									
REGIONAL TRAVELER INFORMATION										
DADE	ITS INFORMATION SYSTEM									
	.000	.000	.000	0 0 0						
C-4042-256				PE CM		500,000	500,000	0	0	0
				PE IVH		786,421	0	0	0	0
C-4042-256				PE LF		786,421	0	0	0	0
4056632	ITS									
MIAMI DEPLOYMENT PROJECT										
DADE	ITS INFORMATION SYSTEM									
	.000	.000	.000	0 0 0						
				PE IVH		786,421	0	0	0	0
				PE LF		786,421	0	0	0	0
4056641	SR 836/EAST-WEST EXP									
FM LEJEUNE RD INTERCHANGE TO NW 37TH AVE RAMPS MIC										
DADE	ACCESS IMPROVEMENT									
87200000	.936	7.864	8.800	6 6 0						
				CST DSB4		0	0	0	8,048,613	0
4056651	NW 25 ST. VIADUCT									
FROM NW 82ND AVENUE TO NW 67TH AVENUE										
DADE	NEW ROAD CONSTRUCTION									
	.000	.000	.000	0 0 0						
				PE XU		100,000	0	0	0	0
4057131	SR 886 PORT BLVD.									
PORT OF MIAMI U-TURN										
DADE	FRONTAGE ROAD									
	.000	.000	.000	0 0 0						
				PE FD18		350,000	0	0	0	0
				CST FD18		0	1,989,679	0	0	0
				CST FHPP		0	3,806,602	0	0	0
4058981	CMAQ RESERVE									
FOR FUTURE PROJECTS										
DADE	FUNDING ACTION									
	.000	.000	.000	0 0 0						
				CST CM		0	0	0	1	0

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
4059041	SR A1A/VERONA AVENUE									
OVER GOLDEN BEACH CANAL										
DADE	REPLACE LOW LEVEL BRIDGE									
	.000	.000	.000	0 0 0						
				PE BRIZ	300,000	0	0	0	0	0
				CST BRIZ	0	0	0	0	1,951,009	0
4062301	SR 90/SW 8 STREET									
FROM 1 MI W OF KROME AVE TO 10 MI'S W OF KROME AVE										
DADE	PD&E/EMO STUDY									
	.000	.000	.000	0 0 0						
				PDE DIH	30,000	30,000	30,000	0	0	0
4067341	SR 968/FLAGLER ST									
FROM MIAMI RIVER TO US 1/BISCAYNE BLVD										
DADE	URBAN CORRIDOR IMPROVEMENTS									
87053000	.727 8.564 9.291			4 4 0						
				CST DS	1,900,000	0	0	0	0	0
4068001	MIC CORE									
(PRIORITY 3 ROW)										
DADE	RIGHT OF WAY ACQUISITION									
	.000	.000	.000	0 0 0						
				ROW DIRS	911,785	6,758,455	6,065,455	0	0	0
				ROW DS	752,541	0	0	0	0	0
				ROW LF	2,200,000	0	0	0	0	0
				ROW TIFI	34,135,674	18,241,545	422,000	0	0	0
4068002	MIC CORE DESIGN AND									
CONSTRUCTION										
DADE	ACCESS IMPROVEMENT									
	.000	.000	.000	0 0 0						
				PE TIFI	10,000,000	11,445,000	0	0	0	0
				CST CM	0	0	80,000	0	0	0
				CST DIH	0	0	5,000	0	0	0
				CST SIB1	0	0	25,000,000	0	0	0
				CST TIFI	0	0	13,818,000	0	0	0

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
	FEDERAL AID NUMBER				PHASE FUND					
4068011	SR 5/US 1									
AT SW 272ND ST										
DADE										
87020000	.048	6.260	6.308	4	1	0	0	160,350	0	0
				CST	SS					
4068021	SR 90/SW 8 ST									
AT SW 92ND AVENUE										
DADE										
87120000	.189	8.574	8.763	8	2	0	0	175,316	0	0
				CST	SS					
4068031	SR 986/SW 72ND AVE									
AT SW 117TH AVENUE										
DADE										
87055000	.284	1.018	1.302	8	4	5	0	383,771	0	0
				CST	SH					
4068041	SR 817/NW 27TH AVE									
FROM ALI BABA AVENUE TO NW 135TH STREET										
DADE										
87240000	2.831	10.859	13.690	7	7	0	100,000	0	0	0
				PE	DIH		0	0	0	0
				PE	SH		400,000	0	0	0
				CST	SS		0	1,587,739	0	0
4074601	SR 836 E.B.									
OVER PALMETTO EXPRESSWAY										
DADE										
87200000	.041	4.263	4.304	0	0	0	31,196	0	0	0
				CST	DIH		0	0	0	0
				CST	RBRP		175,950	0	0	0
4074612	SR 968/W FLAGLER ST									
OVER MIAMI RIVER										
DADE										
.000	.000	.000		0	0	0	40,371	0	0	0
				CST	DIH		0	0	0	0
				CST	RBRP		227,700	0	0	0

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ITEM NO	DESCRIPTION										OLD ITEM
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND							

4075601	SR 969/MILAM DAIRY										
FROM N OF BLUE LAGOON CON TO NW 72ND AVE											
DADE	RESURFACING										
87027000	.704	.479	1.183	5	5	0					
				PE	DDR		0	0	26,300	0	0
				PE	DIH		0	0	2,900	0	0
				CST	DDR		0	0	0	0	292,321
				CST	DIH		0	0	0	0	51,631

4075631	SR 5/US 1/SE 2 ST										
FROM BISCAYNE BLVD TO SE 4 STREET											
DADE	RESURFACING										
87030000	.286	.000	.286	2	2	0					
				PE	DDR		0	0	17,460	0	0
				PE	DIH		0	0	1,940	0	0
				CST	DDR		0	0	0	0	194,756
				CST	DIH		0	0	0	0	30,148

4075651	SR 5/US1/BISC BLVD										
FM SE4 ST/SE2 AV/BISC WAY TO SE 2 ST/CHOPIN PLAZA											
DADE	RESURFACING										
87030000	.276	10.578	10.854	2	2	0					
				PE	DDR		0	0	21,600	0	0
				PE	DIH		0	0	2,300	0	0
				CST	DDR		0	0	0	0	229,166
				CST	DIH		0	0	0	0	35,475

4075711	SR A1A/ALTON ROAD										
FROM MICHIGAN AVENUE TO COLLINS AVENUE											
DADE	RESURFACING										
87037000	4.119	1.540	5.659	4	4	0					
				PE	DDR		196,200	0	0	0	0
				PE	DIH		21,800	0	0	0	0
				CST	DDR		0	0	2,485,104	0	0
				CST	DIH		0	0	282,059	0	0

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COUNTY	TYPE OF WORK													
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD										
FEDERAL AID NUMBER	PHASE FUND						2001	2002	2003	2004	2005			

4075771	SR 932/NW 103RD ST													
FROM SR25/US27/OKEECHOBEE TO W 2ND AVENUE														
DADE RESURFACING														
87038000	3.421	.000	3.421	5	5	0								
				PE	DDR		0	0	115,600	0		0		
				PE	DIH		0	0	12,800	0		0		
				CST	DDR		0	0	0	0		1,283,673		
				CST	DIH		0	0	0	0		132,475		

4075841	SR 976/SW 40 ST													
FROM 260 FT E OF SW 38 CT TO SR 5/US1/S DIXIE HWY														
DADE RESURFACING														
87044000	.366	8.100	8.466	4	4	0								
				PE	DDR		0	0	18,900	0		0		
				PE	DIH		0	0	2,100	0		0		
				CST	DDR		0	0	0	0		209,709		
				CST	DIH		0	0	0	0		32,463		

4075871	SR 973/GALLOWAYRD													
FROM SR 976/SW 40 ST TO US 41/SR 90/SW 8 ST														
DADE RESURFACING														
87047000	1.991	6.033	8.024	4	4	0								
				PE	DIH		0	0	21,800	0		0		
				PE	XU		0	0	196,000	0		0		
				CST	XU		0	0	0	0		2,402,534		

4075881	SR 924/NW 119 ST													
AT NW 32ND AVENUE														
DADE SAFETY PROJECT														
87053000	.254	6.313	6.567	2	0	0								
				CST	SS		0	0	283,728	0		0		

4075891	SR A1A/HARDING AVE													
FROM INDIAN CREEK DR TO SR 907														
DADE RESURFACING														
87060001	.516	2.498	3.014	6	6	0								
				PE	DIH		28,800	0	0	0		0		
				PE	XU		365,300	0	0	0		0		
				CST	XU		0	0	874,036	0		0		

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***** DESCRIPTION *****												
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND	2001	2002	2003	2004	2005
FEDERAL AID NUMBER												

4075901	SR 959/SW/NW 57 AVE											
FROM SW 8TH STREET TO NW 7 ST												
DADE												
87062000	.992	4.072	5.064		4	4	0					
					PE	DIH		0	0	7,700	0	0
					PE	XU		0	0	69,200	0	0
					CST	XU		0	0	0	0	856,738

4075911	SR 922/NW/NE 125/123											
FROM SR 7/US441/NW 7 AVE TO NE 9 AVENUE												
DADE												
87066000	1.897	.000	1.897		4	4	0					
					PE	DIH		0	0	7,900	0	0
					PE	XU		0	0	70,900	0	0
					CST	XU		0	0	0	0	877,436

4076061	SR 985/SW/NW 107 AVE											
FROM SR 990/SW 104 ST TO SW 56 ST/MILLER DR.												
DADE												
87072000	3.004	.000	3.004		4	4	0					
					PE	DIH		44,250	0	0	0	0
					PE	XU		438,125	0	0	0	0
					CST	XU		0	0	1,966,886	0	0

4076121	SR 934/NW/NE 79 ST											
FROM BAY DRIVE TO SR A1A/COLLINS AVE												
DADE												
87080000	.457	3.718	4.175		2	2	0					
					PE	DIH		0	0	4,900	0	0
					PE	XU		0	0	44,300	0	0
					CST	XU		0	0	0	0	555,536

4076161	SR 934/HIALEAH EXPY											
FROM EAST 4 AVENUE TO E 25 ST WIDENER BLVD												
DADE												
87080900	.260	34.192	34.452		4	4	0					
					PE	DDR		0	0	10,900	0	0
					PE	DIH		0	0	1,800	0	0
					CST	DDR		0	0	0	0	127,097
					CST	DIH		0	0	0	0	19,675

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005		
4076271	SR 934/HIALEAH EXPY										
FROM NW 12 AVENUE TO I-95 SB											
DADE	RESURFACING										
87080900	.579	38.001	38.580	4 4 0							
				PE DDR	0	0	10,430	0	0		
				PE DIH	0	0	1,270	0	0		
				CST DDR	0	0	0	0	127,097		
				CST DIH	0	0	0	0	19,675		
4076291	SR 933/SW/NW 12 AVE										
FROM NW 11 ST TO NW 27 ST											
DADE	RESURFACING										
87085000	1.220	2.255	3.475	4 4 0							
				PE DDR	0	0	68,040	0	0		
				PE DIH	0	0	7,560	0	0		
				CST DDR	0	0	0	0	755,932		
				CST DIH	0	0	0	0	184,415		
4076301	SR 826/SUNNY ISL BLV										
FROM NE 35 AVENUE TO COLLINS AVE.											
DADE	RESURFACING										
87170000	.808	4.919	5.727	8 8 0							
				PE DIH	0	0	6,200	0	0		
				PE XU	0	0	55,500	0	0		
				CST XU	0	0	0	0	687,266		
4076331	SR 953/LEJEUNE ROAD										
FROM SR 5/US1/S DIXIE HWY TO SW 8 ST/TAMIAMI TRAIL											
DADE	RESURFACING										
87281000	2.617	.000	2.617	4 4 0							
				PE DIH	0	0	21,600	0	0		
				PE XU	0	0	194,400	0	0		
				CST XU	0	0	0	0	2,383,011		
4076411	SR 922/96 STREET										
FROM W BAY HARBOR DR TO E BAY HARBOR DR											
DADE	RESURFACING										
87066000	.315	4.860	5.175	4 4 0							
				PE DDR	0	0	23,400	0	0		
				PE DIH	0	0	2,600	0	0		
				CST DDR	0	0	0	0	260,902		
				CST DIH	0	0	0	0	34,178		

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COUNTY: 87 DADE

ITEM NO	OLD ITEM

***** DESCRIPTION *****

COUNTY	TYPE OF WORK

[illegible]

FEDERAL AID NUMBER

PHASE FUND

2001

2002

2003

2004

2005

4076471 SR 994/QUAIL ROOST
FROM 135 FT E/SW 113 AVE TO 315 FT W OF SW 109 AVE

DADE RESURFACING

87091000	.233	6.853	7.086	5	5	0

PE DDR

PE DIH

CST	DDR

CST DIH

CD1 D111

4076501 SR 9/SW/NW 27 AVE
FROM 105 FT N OF NW 42 ST TO SR 934/NW 79 ST

DADE RESURFACING

87240000	2.207	5.104	7.311	4	4	0

PE DDR

PE DTH

FE	DTM
CST	DDR

CST	DDR
CST	DTH

4076531 SR 944/NW/NE 54TH ST
FROM NW 7 AVE/SR 7 TO SR 5/US 1

DADE RESURFACING

87250000	1.325	4.497	5.822	4	4	0

PE DTH

PE
PE

FE XU
CST XU

4076561 SR 112/AIRPORT EXPY
FROM NW 12 AVENUE TO NW 11 AVENUE

DADE RESURFACING

87003000	185	3,947	4,132	6	6	0

PE DTN

FE DTI
DE YTI

PE AU
CST YU

4076591 SR 970/DWNTWN DISTRB
FROM 630 FT E OF I-95 TO BEG. METROMOVER BRIDGE

DADE RESURFACING

87006000	175	126	301	1	1	0

PE DIH

PE
PE

DIN
XU

FE XO
CST XU

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PTO: INTERMODAL

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	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
CONGESTION MITIGATION - AQ	CM	5,000,000	0	0	5,000,000	0	0
DISTRICT DEDICATED REVENUE	DDR	22,909	0	0	0	22,909	0
STATE PRIMARY HIGHWAYS & PTO	DS	4,086,611	262,994	0	1,272,817	2,550,800	0
INTERMODAL		9,109,520	262,994	0	6,272,817	2,573,709	0
GRAND TOTAL		2,867,856,163	540,301,617	1,021,203,483	430,722,627	433,172,578	442,455,858

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COUNTY: 87 DADE
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND	2001	2002	2003	2004	2005
FEDERAL AID NUMBER										
4077381	SR 933/SW/NW 12 AVE									
	FROM NW 16 STREET TO NW 20 STREET									
DADE	RESURFACING									
87085000	.315	2.699	3.014	5	5	0				
				PE	DDR	0	0	13,050	0	0
				PE	DIH	0	0	1,450	0	0
				CST	DDR	0	0	0	0	144,830
				CST	DIH	0	0	0	0	22,420
4077391	SR 7/US 441									
	FROM NW 157 AVENUE TO 295 FT E OF NW 176 AVE									
DADE	RESURFACING									
87140000	1.566	10.650	12.216	4	4	0				
				PE	DIH	0	0	6,380	0	0
				PE	XU	0	0	57,420	0	0
				CST	XU	0	0	0	0	710,361
4077581	SR 989/SW 112 AVENUE									
	AT SW 211 STREET									
DADE	SAFETY PROJECT									
87015000	.100	2.700	2.800	7	1	0				
				PE	DIH	8,000	0	0	0	0
				CST	SS	0	0	110,510	0	0
4077591	SR 932/NW 103 STREET									
	AT NW 2 AVENUE									
DADE	SAFETY PROJECT									
87038000	.100	8.650	8.750	4	1	1				
				PE	DIH	15,200	0	0	0	0
				PE	SS	152,520	0	0	0	0
				CST	SS	0	0	849,881	0	0
4077601	SR 847/NW 47 STREET									
	AT NW 199 STREET									
DADE	SAFETY PROJECT									
87012000	.200	.890	1.090	5	1	0				
				PE	DIH	15,000	0	0	0	0
				CST	SS	0	64,140	13,800	0	0

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
4079351	63RD ST BASCULE BR									
DADE	CONST. BRIDGE - MOVABLE SPAN									
87037000	.060 5.533 5.593	0	0	0						
	PE BRRP	0			0	400,000	0	0	0	
	PE DIH	0			0	20,000	0	0	0	
	CST BRRP	0			0	0	0	4,228,546	0	
	CST DIH	0			0	0	0	404,894	0	
4081121	N. WATERWAY DR.									
DADE	AT CSX CROSSING # 631069M									
	RAILROAD SIGNAL	0	0	0						
	.000 .000 .000									
	RRU SR	0			166,400	0	0	0	0	
	CST SR	0			2,000	0	0	0	0	
4081461	SW 4TH ST									
DADE	AT CSX CROSSING # 631056L									
	RAILROAD SIGNAL	0	0	0						
	.000 .000 .000									
	RRU SR	0			114,900	0	0	0	0	
	CST SR	0			2,000	0	0	0	0	
4082231	SR 953/LE JEUNE RD									
DADE	FROM NW 7TH STREET TO SW 8TH STREET									
87028000	SAFETY PROJECT	0	0	0						
	.984 2.617 3.601									
	PE DIH	0			30,000	0	0	0	0	
	CST SS	0			0	0	0	0	846,522	
4082321	NW 14TH STREET									
DADE	AT TAMiami CANAL									
	BRIDGE-REPAIR/REHABILITATION	0	0	0						
	.000 .000 .000									
	PDE BRTZ	0			0	0	0	200,000	0	
	PE BRTZ	0			0	0	0	50,000	250,000	

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COUNTY	TYPE OF WORK													
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD				2001	2002	2003	2004	2005		
FEDERAL AID NUMBER	PHASE FUND													

4083001	COUNTYWIDE													
STRIPING - PHASE A														
DADE	SIGNING/PAVEMENT MARKINGS													
	.000	.000	.000	0	0	0								
				CST	DDR			310,500	0	0	0	0	0	
				CST	DIH			18,350	0	0	0	0	0	

4083011	SR 852/COUNTYLINE RD													
FROM W OF TURNPIKE TO NW 2 AVENUE														
DADE	SAFETY PROJECT													
87018000	1.640	.894	2.534	4	0	0								
				PE	DIH			30,000	0	0	0	0	0	
				CST	SS			0	0	0	503,380	0	0	

4083031	SR 932/NW 103 STREET													
FROM NW 6 AVENUE TO NE 6 AVENUE														
DADE	SAFETY PROJECT													
	.000	.000	.000	0	0	0								
				PE	DIH			100,000	0	0	0	0	0	
				PE	XU			300,000	0	0	0	0	0	
				CST	XU			0	0	2,530,368	0	0	0	

4083201	MIC/MIA CONNECTOR													
PEOPLE MOVER														
DADE	FUNDING ACTION													
	.000	.000	.000	0	0	0								
				CST	LF			0	345,660,000	0	0	0	0	

4083221	MIC - SIB REPAYMENT													
DADE	FUNDING ACTION													
	.000	.000	.000	0	0	0								
				MSC	XU			0	0	0	0	2,500,000		

4083231	MIC - FDOT/TIFIA													
LOAN REPAYMENT														
DADE	FUNDING ACTION													
	.000	.000	.000	0	0	0								
				MSC	DDR			0	0	0	0	13,674,000		
				MSC	LF			0	0	0	0	10,000,000		

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND							

4083241	MIC - RENTAL CAR										
FACILITY (RCF) TIFIA LOAN REPAYMENT											
DADE FUNDING ACTION											
	.000	.000	.000	0	0	0					
				MSC	LF		0	0	0	0	14,141,000

4083251	MIC - BAGGAGE										
HANDLING SYSTEM											
DADE ACCESS IMPROVEMENT											
	.000	.000	.000	0	0	0					
				PE	TIFI		0	2,548,000	0	0	0

DADE				1,634,641,771			317,246,979	801,164,895	202,811,700	188,520,087	124,898,110

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COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND						
FEDERAL AID NUMBER												
2486141	DISTRICTWIDE			6110024								
SKID PROJECTS APPR #088796												
DIST/ST-WIDE	SKID HAZARD OVERLAY			0	0	0						
.000	.000	.000		CST	SS		84,000	0	0		83,000	0
2486151	DISTRICTWIDE			6110025								
SAFETY RESERVE APPR #088796												
DIST/ST-WIDE	SAFETY PROJECT			0	0	0						
.000	.000	.000		PE	SH		300,000	368,400	600,000		888,000	0
				PE	SS		160,000	782,000	419,711		1,863,000	1,138,000
				CST	SH		187,773	128,373	295,773		0	887,000
				CST	SS		581,482	670,467	123,457		486,000	1,757,226
2486211	DISTRICTWIDE			6110031								
NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6												
DIST/ST-WIDE	PERIODIC MAINTENANCE			0	0	0						
.000	.000	.000		ROW	DIH		30,000	80,000	80,000		80,000	80,000
2505991	DISTRICTWIDE			6119809								
UTILITIES & R.R.AGREEMENT RESERVE - APPR #088717												
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION			0	0	0						
.000	.000	.000		RRU	LF		4,000,000	4,000,000	4,000,000		4,000,000	14,000,000
2506041	DISTRICTWIDE			6119814								
VALUE ENGINEERING CONSULTANT												
DIST/ST-WIDE	PRELIMINARY ENGINEERING			0	0	0						
.000	.000	.000		PE	DIH		50,000	0	0		0	0
				PE	DS		100,000	0	0		0	0
2506051	DISTRICTWIDE			6119815								
MISCELLANEOUS PE DESIGN CONSULTANT												
DIST/ST-WIDE	PRELIMINARY ENGINEERING			0	0	0						
.000	.000	.000		PE	DS		200,000	200,000	200,000		0	0
				CST	DS		50,000	50,000	50,000		0	0

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD		2001	2002	2003	2004	2005
FEDERAL AID NUMBER						PHASE FUND				

2506081	DISTRICTWIDE				6119818					
AERIAL PHOTOGRAPHY										
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
90000000	99.999	.000	999.999	0	0	0				
				PE	DS	250,000	250,000	0	0	0

2506101	DISTRICTWIDE				6119820					
LANDSCAPE DESIGN CONSULTANT										
DIST/ST-WIDE	LANDSCAPING									
.000	.000	.000		0	0	0				
				PDE	DIH	20,000	0	0	0	0
				PDE	DS	100,000	0	0	0	0
				CST	DS	0	250,000	0	250,000	0

2506171	DISTRICTWIDE				6119827					
WATER MANAGEMENT DISTRICT PERMITS										
DIST/ST-WIDE	ENVIRONMENTAL PERMITS									
.000	.000	.000		0	0	0				
				PE	DS	115,000	75,000	75,000	75,000	75,000

2506181	DISTRICTWIDE				6119828					
MITIGATION COMPLIANCE MONITORING PROGRAM										
DIST/ST-WIDE	ENVIRONMENTAL ACTION									
.000	.000	.000		0	0	0				
				PDE	DIH	20,000	20,000	20,000	20,000	20,000

2506221	DISTRICTWIDE				6119832					
PD&E CONSULTANT										
DIST/ST-WIDE	PD&E/EMO STUDY									
.000	.000	.000		0	0	0				
				PDE	DIH	25,000	25,000	25,000	0	0
				PDE	DS	150,000	150,000	150,000	0	0

2506222	DISTRICTWIDE									
PD&E TRAFFIC CONSULTANT										
DIST/ST-WIDE	PD&E/EMO STUDY									
.000	.000	.000		0	0	0				
				PDE	DIH	75,000	0	0	0	0
				PDE	DS	250,000	0	0	0	0

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***** DESCRIPTION *****											
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND	2001	2002	2003	2004	2005	
FEDERAL AID NUMBER											
2506231	DISTRICTWIDE		6119833								
QUALITY ASSURANCE REVIEW TEAM											
DIST/ST-WIDE	PRELIMINARY ENGINEERING										
.000	.000	.000	0	0	0						
	PE	DIH				50,000	0	0	0	0	
	CST	DIH				30,000	0	0	0	0	
2506291	DISTRICTWIDE		6119839								
PUSH BUTTON DESIGN CONSULTANT											
DIST/ST-WIDE	PRELIMINARY ENGINEERING										
.000	.000	.000	0	0	0						
	PE	DIH				0	10,000	0	10,000	0	
	PE	DS				0	250,000	0	250,000	0	
2506331	DISTRICTWIDE		6119843								
CONSTRUCTABILITY REVIEW CONSULTANT											
DIST/ST-WIDE	PRELIMINARY ENGINEERING										
.000	.000	.000	0	0	0						
	PE	DS				600,000	0	0	0	0	
2506351	DISTRICTWIDE		6119845								
CULTURAL RESOURCE ASSESSMENT CONSULTANT											
DIST/ST-WIDE	ENVIRONMENTAL ACTION										
.000	.000	.000	0	0	0						
	PDE	DIH				10,000	10,000	10,000	10,000	10,000	
	PDE	DS				200,000	200,000	200,000	200,000	200,000	
2506401	DISTRICTWIDE		6119850								
DESIGN/BUILD OVERHEAD SIGNING											
DIST/ST-WIDE	OVERHEAD SIGNING										
.000	.000	.000	0	0	0						
	CST	DIH				13,298	0	0	0	0	
	CST	DS				340,500	0	0	0	0	
2506471	DISTRICTWIDE		6119857								
REPAIR/REHAB PLANS PREPARATION											
DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION										
.000	.000	.000	0	0	0						
	PE	BRRP				1	0	0	0	0	
	PE	DIH				12,000	0	0	0	0	

COUNTY: 99 DIST/ST-WIDE
=====

ITEM NO	***** DESCRIPTION *****	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2506481	SR 5/US 1 (PHASE II)			6119858						
	WETLANDS MITIGATION DADE & MONROE CO'S									
	DIST/ST-WIDE ENVIRONMENTAL ACTION									
	.000 .000 .000			0 0 0						
				CST XA	0	0	0	0	1,265,773	
2506491	DISTRICTWIDE			6119859						
	PERMITS CONSULTANT									
	DIST/ST-WIDE ENVIRONMENTAL PERMITS									
	.000 .000 .000			0 0 0						
				PDE DIH	52,000	0	0	0	0	
				PDE DS	100,000	150,000	200,000	200,000	200,000	
2506501	DISTRICTWIDE			6119860						
	TRAFFIC OPS STUDY CONSULTANT									
	DIST/ST-WIDE TRAFFIC ENGINEERING STUDY									
	.000 .000 .000			0 0 0						
				PE DIH	0	6,000	0	6,000	0	
				PE DS	0	280,000	0	300,000	0	
2506511	DISTRICTWIDE			6119861						
	JUNKYARD REGULATION									
	DIST/ST-WIDE PERIODIC MAINTENANCE									
	.000 .000 .000			0 0 0						
				ROW DIH	0	20,000	20,000	0	0	
2506521	DISTRICTWIDE			6119862						
	TRAFFIC OPERATIONS									
	DIST/ST-WIDE PRELIMINARY ENGINEERING									
	.000 .000 .000			0 0 0						
				PE DIH	1,233,546	1,375,431	1,393,649	1,522,155	1,596,041	
2506541	DISTRICTWIDE			6119864						
	COMMUNITY SAFETY									
	DIST/ST-WIDE SAFETY PROJECT									
	.000 .000 .000			0 0 0						
				PE NHTS	30,000	30,000	30,000	30,000	30,000	

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RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2506731	DISTRICTWIDE			6119883						
	PUBLIC INVOLVEMENT CONSULTANT									
	DIST/ST-WIDE			PRELIMINARY ENGINEERING						
	.000	.000	.000	0 0						
				PE DS	350,000	0	0	0	0	
2506751	DISTRICTWIDE			6119885						
	BRIDGE JOINT REPAIR PUSH BUTTON									
	DIST/ST-WIDE			BRIDGE-REPAIR/REHABILITATION						
	.000	.000	.000	0 0						
				CST BRRP	1	0	0	0	0	
				CST DIH	1	0	0	0	0	
2506752	DISTRICTWIDE									
	BRIDGE JOINT REPAIR PUSH BUTTON									
	DIST/ST-WIDE			BRIDGE-REPAIR/REHABILITATION						
	.000	.000	.000	0 0						
				CST BRRP	0	0	579,600	0	0	
				CST DIH	0	0	55,200	0	0	
2506753	DISTRICTWIDE									
	BRIDGE JOINT REPAIR PUSH BUTTON									
	DIST/ST-WIDE			BRIDGE-REPAIR/REHABILITATION						
	.000	.000	.000	0 0						
				CST BRRP	0	0	0	57,050	0	
				CST DIH	0	0	0	28,525	0	
2506761	DISTRICTWIDE			6119886						
	CEI SURVEY									
	DIST/ST-WIDE			SPECIAL SURVEYS						
	.000	.000	.000	0 0						
				CST DS	500,000	0	0	0	0	
2506781	DISTRICT FEDERAL AID			6119888						
	ADMINISTRATION									
	DIST/ST-WIDE			TRANSPORTATION PLANNING						
	.000	.000	.000	0 0						
A-8888-529				MSC XA	55,739	57,411	59,133	0	0	

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COUNTY: 99 DIST/ST-WIDE
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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2506791	DISTRICTWIDE			6119889						
	MINOR DESIGN CONS.			FOR CONSULTANT MGMT OFC.						
	DIST/ST-WIDE			PRELIMINARY ENGINEERING						
	.000	.000	.000	0 0 0						
				PE DIH	10,000	10,000	0	0	0	
				PE DS	400,000	200,000	0	0	0	
				CST DS	100,000	50,000	0	0	0	
2506801	DISTRICTWIDE			6119890						
	ENVIRONMENTAL COMPLIANCE			CONSULTANT						
	DIST/ST-WIDE			ENVIRONMENTAL PERMITS						
	.000	.000	.000	0 0 0						
				PDE DIH	10,000	10,000	10,000	10,000	10,000	
				PDE DS	250,000	250,000	250,000	250,000	250,000	
2506821	DISTRICTWIDE			6119892						
	OPERATIONAL STUDIES RESERVE									
	DIST/ST-WIDE			FUNDING ACTION						
	.000	.000	.000	0 0 0						
				PE DS	245,000	125,000	245,000	125,000	0	
2506835	DISTRICTWIDE									
	THERMO-PLASTIC STRIPING #5									
	DIST/ST-WIDE			SIGNING/PAVEMENT MARKINGS						
	.000	.000	.000	0 0 0						
				PE DIH	10,000	0	0	0	0	
				CST DIH	49,784	0	0	0	0	
				CST DS	321,600	0	0	0	0	
2506836	DISTRICTWIDE									
	THERMO-PLASTIC STRIPING #6									
	DIST/ST-WIDE			SIGNING/PAVEMENT MARKINGS						
	.000	.000	.000	0 0 0						
				PE DIH	10,000	0	0	0	0	
				CST DIH	49,784	0	0	0	0	
				CST DS	321,600	0	0	0	0	
2506841	DISTRICTWIDE			6119900						
	MINOR PE DESIGN BY CONSULTANT									
	DIST/ST-WIDE			PRELIMINARY ENGINEERING						
	.000	.000	.000	0 0 0						
				PE DS	600,000	0	0	0	0	

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ITEM NO		DESCRIPTION *****					OLD ITEM							
COUNTY		TYPE OF WORK												
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND			2001	2002	2003	2004	2005	
FEDERAL AID NUMBER														
2506861		DISTRICTWIDE					6119902							
R/W MAPS & SURVEYING		PRELIMINARY ENGINEERING												
DIST/ST-WIDE														
	.000	.000	.000	0	0	0			600,000	600,000	600,000	0	0	
				PE	DS									
2506931		DISTRICTWIDE					6119909							
ENVIRONMENTAL DATA & REPORT CONSULTANT		RESEARCH												
DIST/ST-WIDE														
	.000	.000	.000	0	0	0			10,000	10,000	10,000	10,000	10,000	
				PDE	DIH				250,000	250,000	250,000	250,000	250,000	
				PDE	DS									
2506961		DISTRICTWIDE					6119912							
ENGINEERING SURVEY BY CONSULTANT NO.2		PRELIMINARY ENGINEERING												
DIST/ST-WIDE														
	.000	.000	.000	0	0	0			550,000	550,000	550,000	0	0	
				PE	DS									
2506971		DISTRICTWIDE					6119913							
TITLE SEARCH		PRELIMINARY ENGINEERING												
DIST/ST-WIDE														
90000000	99.999	.000	999.999	0	0	0			200,000	0	0	0	0	
				PE	DS									
2507031		DISTRICTWIDE/RESERVE					6119919							
SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849		FUNDING ACTION												
DIST/ST-WIDE														
	.000	.000	.000	0	0	0			666,298	521,000	892,294	0	8,961,000	
				PE	DS				0	266,000	415,825	0	0	
				PE	FHPP				0	232,352	22,000	0	326,000	
				PE	SN				496,000	150,000	0	3,000,000	0	
				PE	XA				213,638	0	0	872,000	0	
				PE	XL				1	3,592,704	9,487	900,000	4,998,000	
				PE	XU									

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ITEM NO	DESCRIPTION	OLD ITEM				2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND						
2507071	DISTRICTWIDE			6119923						
	PRELIMINARY ENGINEERING RESERVE									
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
	.000	.000	.000	0 0 0						
				PE DIH		1,233,981	1,181,002	533,217	2,109,760	1,484
				PE SN		163,132	0	0	0	0
				PE XA		332,797	0	0	0	0
				PE XL		108,339	0	0	0	0
				PE XU		371,769	59,765	0	0	0
2507111	DISTRICTWIDE			6119927						
	CEI CAT # 088718									
DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.									
	.000	.000	.000	0 0 0						
				CST DS		1,200,000	1,200,000	1,200,000	0	0
2507131	DISTRICTWIDE			6119929						
	R/W SUPPORT SERVICES RESERVE									
DIST/ST-WIDE	OPERATING/ADMIN. ASSISTANCE									
	.000	.000	.000	0 0 0						
				ROW DIH		57,096	2,581	1,249,932	1,190,033	1,973,582
				ROW XU		0	0	0	438,998	113,837
2507141	DISTRICTWIDE			6119930						
	MISCELLANEOUS P.E. DESIGN									
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
	.000	.000	.000	0 0 0						
				PE DIH		10,000	0	0	0	0
2507161	DISTRICTWIDE			6119932						
	BRRP S.A. AGREEMENT RESERVE									
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION									
	.000	.000	.000	0 0 0						
				PE BRRP		175,000	500,000	659,000	315,000	834,000
				CST BRRP		37,806	3,671,000	1,915,687	500,000	4,689,141

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COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND	2001	2002	2003	2004	2005		
FEDERAL AID NUMBER												
2507171	DISTRICTWIDE			6119933								
S.A. CEI SUPPORT RESERVE												
DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.											
.000	.000	.000	0	0	0							
	CST DIH					649,758	197,379	2,095,256	3,355,250	2,893,065		
	CST SE					13,020	0	0	2,000	0		
	CST XA					139,144	50,379	13,800	0	0		
	CST XL					0	0	0	0	820,000		
	CST XU					431,917	50,121	497,742	209,906	400,557		
2507181	DISTRICTWIDE			6119934								
S.A. RESURFACINGRESERVE												
DIST/ST-WIDE	RESURFACING											
.000	.000	.000	0	0	0							
	CST DS					1	0	2,631,000	0	1,500,000		
	CST SN					369,000	0	0	532,000	0		
	CST XA					100,001	0	489,929	0	0		
	CST XL					0	1	1	64,000	0		
	CST XU					1	0	4,961,509	0	0		
2507221	DISTRICTWIDE			6119938								
S.A. TRAFFIC OPS. AND SAFETY RESERVE												
DIST/ST-WIDE	PRELIMINARY ENGINEERING											
.000	.000	.000	0	0	0							
	PE DS					200,000	0	0	0	0		
	PE SS					250,000	0	0	0	0		
	CST SS					60,000	0	0	0	0		
2507222	DISTRICTWIDE											
S.A. TRAFFICE OPS AND SAFETY RESERVE												
DIST/ST-WIDE	PRELIMINARY ENGINEERING											
.000	.000	.000	0	0	0							
	PE DIH					40,000	0	0	0	0		
	PE SS					250,000	0	0	0	0		
2507231	DISTRICTWIDE			6119939								
UTILITY COORDINATION												
DIST/ST-WIDE	PRELIMINARY ENGINEERING											
.000	.000	.000	0	0	0							
	PE DS					300,000	300,000	0	0	0		

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COUNTY	TYPE OF WORK														
PDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD											
FEDERAL AID NUMBER	PHASE		FUND	2001	2002	2003	2004	2005							
2507241	DISTRICTWIDE			6119940											
MISC. STRUCTURAL PROJECTS MINOR DESIGN															
DIST/ST-WIDE PRELIMINARY ENGINEERING															
	.000	.000	.000	0	0	0									
				PE	DIH	45,000	0	50,000	0	0					
				PE	DS	200,000	0	250,000	0	0					
2507301	DISTRICTWIDE			6119946											
MATERIALS TESTING															
DIST/ST-WIDE INSPECT CONSTRUCTION PROJS.															
	.000	.000	.000	0	0	0									
				PE	DS	100,000	0	0	0	0					
2507411	DISTRICTWIDE			6119957											
CONSULTANT PROJECT MGT IN FINAL DESIGN															
DIST/ST-WIDE PRELIMINARY ENGINEERING															
	.000	.000	.000	0	0	0									
				PE	DIH	627,258	142,280	90,191	1,055,000	1,000,000					
2507421	DISTRICTWIDE			6119958											
PD&E PROJECT MGT															
DIST/ST-WIDE PRELIMINARY ENGINEERING															
	.000	.000	.000	0	0	0									
				PDE	DIH	209,325	600,000	468,390	0	3,288,500					
2507431	DISTRICTWIDE			6119959											
PLANS REVIEW ROADWAY DESIGN															
DIST/ST-WIDE PRELIMINARY ENGINEERING															
	.000	.000	.000	0	0	0									
				PE	DIH	829,000	1,316,000	1,382,000	1,880,000	1,679,500					
2507451	DISTRICTWIDE			6119961											
UTILITY COORDINATION															
DIST/ST-WIDE PRELIMINARY ENGINEERING															
	.000	.000	.000	0	0	0									
				PE	DIH	397,431	1,181,655	1,322,964	0	0					
2507471	DISTRICTWIDE			6119963											
ENGINEERING SUPPORT SERVICES															
DIST/ST-WIDE PRELIMINARY ENGINEERING															
	.000	.000	.000	0	0	0									
				PE	DIH	241,750	557,833	1,599,489	2,109,000	500,000					

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2507591	DISTRICTWIDE			6119975						
PROJECT MANAGEMENT	PD&E SCOPING UNIT & SUPPORT									
DIST/ST-WIDE	PRELIMINARY ENGINEERING									
.000	.000	.000		0						
				PDE DIH	100,000	100,000	100,000	100,000	100,000	
2507651	DISTRICTWIDE			6119982						
S.A. CEI CONSULTANT APPR #088718										
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000		0						
				CST DS	900,000	670,287	500,000	0	3,000,000	
				CST FHPP	0	300,000	136,000	0	0	
				CST SE	27,239	0	0	0	0	
				CST SS	1,000	0	106,823	0	0	
				CST XA	891,000	0	0	3,534,000	138,000	
2507701	DISTRICTWIDE			6119987						
S.A. RIGHT OF WAY PHASES										
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000		0						
				ROW BNDS	736,000	2,666,300	0	0	1,795,000	
				ROW DS	822,401	4,760,197	7,569,431	2,383,498	4,203,000	
				ROW FHPP	0	803,245	0	0	0	
				ROW SE	0	0	0	1,000,000	0	
				ROW SN	0	300,000	510,132	0	0	
				ROW XA	176,170	2,232,056	271,006	3,073,000	6,131,000	
				ROW XL	0	117,000	443,046	0	0	
				ROW XU	206,003	0	4,668,018	1,281,947	2,293,000	
2507721	D/W SUPPLMT AGRMT.			6119989						
NON-INTRASTATE CST. APPROP. CAT. #088717										
DIST/ST-WIDE	FUNDING ACTION									
.000	.000	.000		0						
				CST ACSE	0	0	0	400,000	0	
				CST ACXU	0	1,000,000	0	0	0	
				CST DS	684,500	74,948	0	0	2,159,000	
				CST FHPP	0	1	0	801,000	0	
				CST SE	853,730	0	0	214,000	0	
				CST XA	889,586	362,350	46,000	0	0	
				CST XL	491,000	538,000	619,000	472,000	0	
				CST XU	738,698	0	191,000	1,009,001	0	

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RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND	2001	2002	2003	2004	2005	
FEDERAL AID NUMBER												
2507741	DISTRICTWIDE SUPPLMT	6119991										
AGRMT/RESURF	CST	APPROP. CAT. #088797										
DIST/ST-WIDE	RESURFACING											
	.000	.000	.000	0	0	0						
				RRU	LF		500,000	500,000	500,000	0	0	
				CST	ACXU		0	1,000,000	0	0	0	
				CST	DS		880,482	0	0	2,450,000	2,466,000	
				CST	XA		628,500	1,378,896	0	0	58,000	
				CST	XL		446,268	607,000	246,001	2,000	676,000	
				CST	XU		0	0	0	7,732,400	0	
2507861	DISTRICTWIDE SUPP.	6120003										
AGREE/OFA BRIDGE	CST	APP. CAT#088799										
DIST/ST-WIDE	FUNDING ACTION											
	.000	.000	.000	0	0	0						
				CST	SE		0	115,325	0	0	0	
2507881	DISTRICTWIDE	6120005										
SUPPLEMENTAL AGREEMENT												
DIST/ST-WIDE	FUNDING ACTION											
	.000	.000	.000	0	0	0						
				CST	LF		1,000,000	750,000	0	0	0	
2507902	D/W ENHANCEMENT											
CONSULTANT												
DIST/ST-WIDE	PRELIMINARY ENGINEERING											
	.000	.000	.000	0	0	0						
				PE	DIH		30,000	0	0	0	0	
				PE	SE		230,000	0	0	0	0	
				CST	SE		50,000	0	0	0	0	
2507903	D/W ENHANCEMENT											
CONSULTANT												
DIST/ST-WIDE	PRELIMINARY ENGINEERING											
	.000	.000	.000	0	0	0						
				PE	DIH		0	30,000	0	0	0	
				PE	SE		0	230,000	0	0	0	
				CST	SE		0	50,000	0	0	0	

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COUNTY	RDWY ID		LENGTH	BEG PT		END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER							PHASE FUND		2001	2002	2003	2004	2005

2507904	D/W ENHANCEMENT												
CONSULTANT													
DIST/ST-WIDE PRELIMINARY ENGINEERING													
	.000	.000	.000	0	0	0							
				PE	DIH		0	0	30,000		0	0	0
				PE	SE		0	0	330,000		0	0	0
				CST	SE		0	0	50,000		0	0	0

2507905	D/W ENHANCEMENT												
CONSULTANT													
DIST/ST-WIDE PRELIMINARY ENGINEERING													
	.000	.000	.000	0	0	0							
				PE	DIH		0	0	0		30,000		0
				PE	SE		0	0	0		330,000		0
				CST	SE		0	0	0		50,000		0

2507911	D/W ENHANCEMENT RESV.						6120008						
(FUTURE PROJECTS)													
DIST/ST-WIDE MISCELLANEOUS CONSTRUCTION													
	.000	.000	.000	0	0	0							
				PE	SE		315,000	820,000	701,000		799,000		1,000
				CST	SE		539,000	653,000	1,716,959		457,000		3,642,000

2514662	DISTRICTWIDE SUPPLMT												
AGMT/INTRAST. CONST APPROP. CAT. 088716													
DIST/ST-WIDE FUNDING ACTION													
	.000	.000	.000	0	0	0							
				CST	LF		750,000	750,000	750,000		0		0
				CST	XA		200,000	0	0		0		0
				CST	XU		100,000	1,492,000	0		0		0

4054851	COUNTYWIDE												
DIST/ST-WIDE MISCELLANEOUS CONSTRUCTION													
	.000	.000	.000	0	0	0							
				CST	DIH		112,346	0	103,875		0		0
				CST	DS		857,600	0	0		0		0

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	TYPE OF WORK	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER						PHASE FUND					

4054852	COUNTY	WIDE									
DIST/ST-WIDE					MISCELLANEOUS CONSTRUCTION						
.000		.000	.000	0	0	0	0	0	115,699	0	0
				CST	DIH		0	0	883,200	0	0
				CST	DS		0	0		0	0

4056091	D/W	HERBICIDE/MOWING									
(PUSH BUTTON)											
DIST/ST-WIDE					ROUTINE MAINTENANCE						
.000		.000	.000	0	0	0	17,730	17,730	0	0	0
				CST	DIH						

4056092	D/W	HERBICIDE/MOWING									
(PUSH BUTTON)											
DIST/ST-WIDE					ROUTINE MAINTENANCE						
.000		.000	.000	0	0	0	18,351	0	0	0	0
				CST	DIH		103,500	0	0	0	0
				CST	DS						

4056093	D/W	HERBICIDE/MOWING									
(PUSH BUTTON)											
DIST/ST-WIDE					ROUTINE MAINTENANCE						
.000		.000	.000	0	0	0	0	18,953	0	0	0
				CST	DIH		0	106,900	0	0	0
				CST	DS		0				

4056101	DISTRICT	WIDE TREE									
RELOCATION											
DIST/ST-WIDE					VEGETATION MITIGATION						
.000		.000	.000	0	0	0	10,000	10,000	10,000	10,000	10,000
				PDE	DIH		150,000	200,000	200,000	200,000	200,000
				PDE	DS						

4056132	D/W	DRAINAGE									
PUSH BUTTON CONTRACT											
DIST/ST-WIDE					DRAINAGE IMPROVEMENTS						
.000		.000	.000	0	0	0	121,672	0	0	0	0
				CST	DIH		1,072,000	0	0	0	0
				CST	DS						

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND	2001	2002	2003	2004	2005
FEDERAL AID NUMBER											

4056133	D/W DRAINAGE										
PUSH BUTTON CONTRACT											
DIST/ST-WIDE											
.000		.000	.000	0	0	0					
				CST	DIH		0	14,431	0	0	0
				CST	DS		0	1,214,900	0	0	0

4056142	DISTRICTWIDE STRIPING										
PHASE B											
DIST/ST-WIDE											
.000		.000	.000	0	0	0					
				CST	DIH		105,324	0	0	0	0
				CST	DS		804,000	0	0	0	0

4056662	D/W TREE TRIMMING										
PUSH BUTTON CONTRACT											
DIST/ST-WIDE											
.000		.000	.000	0	0	0					
				CST	DIH		41,486	0	0	0	0
				CST	DS		268,000	0	0	0	0

4056663	D/W TREE TRIMMING										
PUSH BUTTON CONTRACT											
DIST/ST-WIDE											
.000		.000	.000	0	0	0					
				CST	DIH		0	42,880	0	0	0
				CST	DS		0	277,000	0	0	0

4057791	DISTRICTWIDE										
REPLACEMNT OF ATTENUATORS TO NEW STANDARD SYSTEM											
DIST/ST-WIDE											
.000		.000	.000	0	0	0					
				CST	DIH		91,700	0	0	0	0
				CST	DS		700,000	0	0	0	0

4073471	D/W GOVERNMENT										
LIAISON											
DIST/ST-WIDE											
.000		.000	.000	0	0	0					
				PE	DS		150,000	150,000	150,000	150,000	150,000

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FEDERAL AID NUMBER										
4079291	D/W BRIDGE DESIGN									
DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION									
.000	.000	.000	0	0	0	300,000	0	0	0	0
			PE	DDR						
4082251	DISTRICTWIDE MIC									
RESERVE										
DIST/ST-WIDE	FUNDING ACTION		0	0	0					
.000	.000	.000	PE	ACCM		149,699	0	0	0	0
			PE	DS		4,895,000	1,827,000	2,025,000	2,025,000	2,025,000
			PE	LF		0	1,000,000	0	250,000	0
			PE	TIFI		10,708,301	2,297,000	8,017,000	0	0
			ROW	TIFI		20,000,000	279,000	1	0	1
			CST	ACKU		18,706	0	0	0	0
			CST	DDR		0	0	0	6,138,098	7,456,571
			CST	DS		0	0	0	41,335,454	7,509,000
			CST	DSB4		0	0	0	0	20,745,000
			CST	LF		0	0	0	4,750,000	0
			CST	TIFI		0	1,191,000	24,850,000	0	0
			CST	XU		0	0	0	0	35,645,875
4083021	D/W PUBLIC INFORMION									
OUT OF DIST CONSTRUCTION OFFICE										
DIST/ST-WIDE	PRELIMINARY ENGINEERING		0	0	0					
.000	.000	.000	CST	DS		300,000	0	0	0	0
DIST/ST-WIDE										
HIGHWAYS						498,749,652	80,348,564	59,617,033	90,357,027	111,181,125
						2,133,391,423	397,595,543	860,781,928	293,168,727	299,701,212
										157,245,903
										282,144,013

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PRELIMINARY TENTATIVE PLAN
TRANSPORTATION PLANNING

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005
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COUNTY: 87 DADE
=====

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2521741	CORRIDOR/MODAL			6592853						
PLANNING										
DADE	MODAL SYSTEMS PLANNING									
	.000	.000	.000	0 0 0						
C-4042-250				PLN D 0	187,000	240,000	172,000	215,000	300,000	
				PLN XU	100,000	0	100,000	0	0	
2521801	TRAFFIC MONITORING			6592859						
AND SITE IMPLEMENTATION										
DADE	TRANSPORTATION STATISTICS									
	.000	.000	.000	0 0 0						
A-8888-653				PLN D 0	100,000	60,000	0	189,000	204,000	
A-8888-653				PLN XU	400,000	480,000	480,000	100,000	100,000	
2521811	MIAMI MPO PL-112			6592860						
DADE	TRANSPORTATION PLANNING									
	.000	.000	.000	0 0 0						
				PLN LF	0	0	130,361	0	0	
2522051	MIAMI MPO UPWP			6592884						
DADE	TRANSPORTATION PLANNING									
	.000	.000	.000	0 0 0						
C-4042-118				PLN LFF	71,429	71,429	71,429	71,429	0	
C-4042-118				PLN XU	500,000	500,000	500,000	500,000	0	
2522081	MIAMI MPO PL-112			6592887						
2000-2001										
DADE	TRANSPORTATION PLANNING									
	.000	.000	.000	0 0 0						
				PLN LF	126,000	0	0	0	0	
2522121	MIAMI MPO PL-112			6592891						
2001-2002										
DADE	TRANSPORTATION PLANNING									
	.000	.000	.000	0 0 0						
				PLN LF	0	127,981	0	0	0	

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PRELIMINARY TENTATIVE PLAN
TRANSPORTATION PLANNING

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
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ITEM NO		DESCRIPTION *****					OLD ITEM							
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND		2001	2002	2003	2004	2005	

4055721	MIAMI-DADE M.P.O.													
PL-112														
DADE					TRANSPORTATION PLANNING									
		.000	.000	.000	0	0	0							
					PLN	LF			0	0	0	262,596	0	

4072131	DADE CO./MIAMI													
FY 2004/2005 PL														
DADE					TRANSPORTATION PLANNING									
		.000	.000	.000	0	0	0							
					PLN	LF			0	0	0	0	134,317	

DADE								6,493,971	1,484,429	1,479,410	1,453,790	1,338,025	738,317	

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PRELIMINARY TENTATIVE PLAN
TRANSPORTATION PLANNING

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
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COUNTY: 99 DIST/ST-WIDE
=====

ITEM NO	DESCRIPTION	OLD ITEM										
COUNTY	TYPE OF WORK											
RDWY ID	BEG PT	END PT	EXIST/IMPROVE/ADD					2001	2002	2003	2004	2005
FEDERAL AID NUMBER			PHASE FUND									
2520701	CORRIDOR STUDIES		6590020									
DIST/ST-WIDE	CORRIDOR/SUBAREA PLANNING											
.000	.000	.000	0	0	0			323,000	267,000	351,000	245,000	250,000
			PLN	D								
2520711	DATA COLLECTION		6590022									
DIST/ST-WIDE	TRANSPORTATION STATISTICS											
.000	.000	.000	0	0	0			382,000	423,000	461,000	435,000	450,000
			PLN	D								
2520731	GROWTH MANAGEMENT		6590024									
DIST/ST-WIDE	TRANSPORTATION PLANNING											
.000	.000	.000	0	0	0			0	100,000	0	100,000	100,000
			PLN	XU								
2520741	PLEMO CORRIDOR		6590025									
STUDIES MANAGEMENT PLANNING												
DIST/ST-WIDE	MODAL SYSTEMS PLANNING											
.000	.000	.000	0	0	0			250,000	323,000	320,000	300,000	300,000
			PLN	D								
2520771	BIKE/PED PLANNING		6590028									
@ US 1 CORRIDOR												
DIST/ST-WIDE	MODAL SYSTEMS PLANNING											
99010000	3.000	.000	4.000	0	0	0		100,000	100,000	100,000	125,000	100,000
			PLN	D								
2520941	MULTI-MODAL PLANNING		6590045									
/ENHANCEMENT STUDIES												
DIST/ST-WIDE	MODAL SYSTEMS PLANNING											
.000	.000	.000	0	0	0			285,000	195,000	365,000	230,000	185,000
A-8888-450			PLN	D				0	100,000	0	0	0
A-8888-450			PLN	XU								
2521111	SYSTEMS PLANNING		6590062									
DIST/ST-WIDE	PLANNING MODELS/DATA UPDATE											
.000	.000	.000	0	0	0			125,000	100,000	100,000	125,000	105,000
			PLN	D								

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PRELIMINARY TENTATIVE PLAN
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FLORIDA DEPARTMENT OF TRANSPORTATION
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COUNTY: 99 DIST/ST-WIDE
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER			PHASE FUND							
				2001	2002	2003	2004	2005		
2521201	DISTRICTWIDE LOCAL	6590071								
GOV'T PLNG SUPPORT	TRANSPORTATION PLANNING									
DIST/ST-WIDE	.000	.000	.000	0	0	0				
			PLN D	100,000	100,000	100,000	100,000	100,000		
2521221	INTRMODAL CONSULTANT	6590074								
DIST/ST-WIDE	PTO STUDIES									
	.000	.000	.000	0	0	0				
			PLN D	200,000	250,000	275,000	230,000	200,000		
4034871	HPR PROGRAM									
TRANSPORTATION PLANNING ACTIVITIES	TRANSPORTATION PLANNING									
DIST/ST-WIDE	.000	.000	.000	0	0	0				
			PLN D	18,000	20,000	21,000	21,000	21,000		
4034881	HPR PROGRAM									
DATA COLLECTION ACTIVITIES	TRANSPORTATION STATISTICS									
DIST/ST-WIDE	.000	.000	.000	0	0	0				
			PLN D	15,457	15,000	15,000	16,000	17,000		
4034891	HPR PROGRAM									
SPECIAL PLANNING ACTIVITIES	TRANSPORTATION PLANNING									
DIST/ST-WIDE	.000	.000	.000	0	0	0				
			PLN D	15,000	14,795	15,187	15,634	16,139		
4055711	WORK PROGRAM DEV.									
PUBLIC INVOLVEMENT	TRANSPORTATION PLANNING									
DIST/ST-WIDE	.000	.000	.000	0	0	0				
			PLN D	15,000	15,000	15,000	15,000	15,000		
4081932	LIVEABLE COMMUNITIES									
/ENHANCEMENTS	CORRIDOR/SUBAREA PLANNING									
DIST/ST-WIDE	.000	.000	.000	0	0	0				
			PLN XU	150,000	100,000	200,000	100,000	100,000		

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PRELIMINARY TENTATIVE PLAN
TRANSPORTATION PLANNING

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NO				OLD ITEM				
***** DESCRIPTION *****								
COUNTY		TYPE OF WORK						
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD				
FEDERAL AID NUMBER				2001	2002	2003	2004	2005

4081991 SHORT RANGE PROJECT								
DEVELOPMENT MANAGEMENT SYSTEM								
DIST/ST-WIDE URBAN CORRIDOR IMPROVEMENTS								
	.000	.000	.000	0	0			
				PLN	D			
				PLN	XU			

DIST/ST-WIDE				11,706,212	2,278,457	2,322,795	2,588,187	2,259,139
PLANNING				18,200,183	3,762,886	3,802,205	4,041,977	2,997,456

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PRELIMINARY TENTATIVE PLAN
MAINTENANCE

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005
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ITEM NO	OLD ITEM										
***** DESCRIPTION *****											
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD		2001	2002	2003	2004	2005	
FEDERAL AID NUMBER				PHASE FUND							

2522662	DADE COUNTYWIDE										
LIGHTING PROGRAM (DDR FUNDS)											
DADE	ROUTINE MAINTENANCE CONTRACTS										
	.000	.000	.000	0	0	0	0	701,132	1,530,995	2,530,647	
				MNT	DDR						

2522663	MONROE COUNTYWIDE										
LIGHTING PROGRAM (DDR FUNDS)											
DADE	ROUTINE MAINTENANCE CONTRACTS										
	.000	.000	.000	0	0	0	0	77,900	170,100	646,100	
				MNT	DDR						

DADE						5,656,874	0	0	779,032	1,701,095	3,176,747

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2522761	DISTRICTWIDE			6610027						
SCOUR EVALUATION										
DIST/ST-WIDE	RESEARCH									
	.000	.000	.000	0 0 0						
A-NBIS-076				MNT BRT	250,000	200,000	326,000	249,823	200,000	
2522771	DISTRICTWIDE			6610028						
SCOUR EVALUATION										
DIST/ST-WIDE	RESEARCH									
	.000	.000	.000	0 0 0						
A-NBIS-093				MNT BRTZ	353,500	200,000	350,000	250,000	200,475	
2527191	DISTRICTWIDE MOVABLE			6612908						
BRIDGE INSPECTION										
DIST/ST-WIDE	SPECIAL SURVEYS									
	.000	.000	.000	0 0 0						
				MNT BRT	450,000	200,000	210,000	220,500	231,525	
2527321	DISTRICTWIDE LOCAL			6620016						
GOVERNMENT IN-DEPTH BRIDGE INSPECTION										
DIST/ST-WIDE	SPECIAL SURVEYS									
	.000	.000	.000	0 0 0						
A-NBIS-115				MNT BRTZ	0	630,410	0	693,428	0	
2527331	DISTRICTWIDE LOCAL			6620017						
GOVERNMENT IN-DEPTH BRIDGE INSPECTION										
DIST/ST-WIDE	SPECIAL SURVEYS									
	.000	.000	.000	0 0 0						
A-NBIS-116				MNT BRT	0	416,590	0	458,249	0	
2527351	DISTRICTWIDE			6620019						
SCOUR EVALUATION										
DIST/ST-WIDE	RESEARCH									
	.000	.000	.000	0 0 0						
A-NBIS-076				MNT BRT	196,500	0	0	0	0	

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MAINTENANCE

FLORIDA DEPARTMENT OF TRANSPORTATION
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COUNTY: 99 DIST/ST-WIDE
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ITEM NO	DESCRIPTION					OLD ITEM						
COUNTY	TYPE OF WORK											
PDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER	PHASE FUND					2001	2002	2003	2004	2005		

2527361	DISTRICTWIDE					6620020						
SCOUR EVALUATION												
DIST/ST-WIDE		RESEARCH										
	.000		.000	.000	0	0	0					

A-NBIS-077					MNT	BRTZ	150,000	0	0	0		

DIST/ST-WIDE					6,437,000	1,400,000	1,647,000	886,000	1,872,000	632,000		
MAINTENANCE					12,093,874	1,400,000	1,647,000	1,665,032	3,573,095	3,808,747		

COUNTY: 87 DADE
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2540231	MIAMI-MIA AIRPORT	6822907								
CONCOURSE "G"										
DADE	CONST/EXPAND	TERMINAL FACILITY								
	.000	.000	.000	0 0						
		MSC	DDR		3,074,912	0	0	0	0	
		MSC	DS		425,100	0	0	0	1,900,000	
		MSC	LF		3,500,012	0	0	0	1,900,000	
2540251	MIAMI-MIA AIRPORT	6822909								
TERMINAL EXPANSION	SOUTH PHASE I									
DADE	CONST/EXPAND	TERMINAL FACILITY								
	.000	.000	.000	0 0						
		MSC	DDR		1,001,000	0	0	0	0	
		MSC	DS		1,999,000	0	0	0	0	
		MSC	LF		3,000,000	0	0	0	0	
2540291	MIAMI-MIA AIRPORT	6822913								
CONCOURSE "J"										
DADE	CONST/EXPAND	TERMINAL FACILITY								
	.000	.000	.000	0 0						
		MSC	DS		3,000,000	0	0	0	0	
		MSC	LF		3,000,000	0	0	0	0	
2540561	MIAMI-MIA AIRPORT	6822940								
LAND ACQUISITION										
DADE	RIGHT OF WAY	ACQUISITION								
	.000	.000	.000	0 0						
		ROW	DDR		0	0	3,000,000	0	0	
		ROW	DS		2,000,000	3,800,000	0	0	0	
		ROW	LF		2,000,000	3,800,000	3,000,000	0	0	
2540981	MIAMI-MIA AIRPORT	6822982								
NORTHSIDE RUNWAY										
DADE	CONSTRUCT/EXTEND	RUNWAY								
	.000	.000	.000	0 0						
		MSC	DS		0	3,500,000	3,000,000	0	3,000,000	
		MSC	FAA		0	21,000,000	18,000,000	0	18,000,000	
		MSC	LF		0	3,500,000	3,000,000	0	3,000,000	

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PRELIMINARY TENTATIVE PLAN

PTO: AVIATION

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NO	DESCRIPTION				OLD ITEM						
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER			PHASE FUND		2001	2002	2003	2004	2005		

2541071	MIAMI-MIA AIRPORT			6822991							
NORTHSIDE RUNWAY											
DADE	CONSTRUCT/EXTEND RUNWAY										
	.000	.000	.000	0	0						
				MSC	DS	1,500,000	6,650,000	0	2,000,000		
				MSC	FAA	3,000,000	13,300,000	0	4,000,000		
				MSC	LF	1,500,000	6,650,000	0	2,000,000		

2541121	MIAMI-MIA AIRPORT			6822996							
CONCURSE "F" RENOVATIONS											
DADE	CONST/EXPAND TERMINAL FACILITY										
	.000	.000	.000	0	0						
				MSC	DDR	0	2,610,000	0	2,000,000		
				MSC	DS	0	3,390,000	0	0		
				MSC	LF	0	6,000,000	0	2,000,000		

2541671	MIDFIELD TAXIWAYS			6823096							
PHASE III											
DADE	CONSTRUCT/EXTEND RUNWAY										
	.000	.000	.000	0	0						
				MSC	DDR	0	3,600,000	0	0		
				MSC	DS	0	0	0	3,600,000		
				MSC	LF	0	3,600,000	0	3,600,000		

4055651	MIAMI-DADE COUNTY										
AVIATION DEPARTMENT (MIC/MIA CONNECTOR)											
DADE	CONST/EXPAND TERMINAL FACILITY										
	.000	.000	.000	0	0						
				MSC	DDR	0	0	11,400,000	2,500,000		
				MSC	LF	0	0	11,400,000	2,500,000		

DADE	215,200,024				29,000,024	62,200,000	49,200,000	22,800,000	52,000,000		

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2539171	DISTRICT WIDE			6820004						
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT									
	.000	.000	.000	0 0						
				MSC D	25,000	25,000	25,000	25,000	25,000	
2539181	DIST WIDE AVIATION			6820005						
ADMINISTRATION										
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT									
	.000	.000	.000	0 0						
				MSC D	50,000	50,000	50,000	50,000	50,000	
2543871	DISTRICTWIDE AVIATION			6829025						
DIST/ST-WIDE	AIRPORT PE/DESIGN & ENGR.									
	.000	.000	.000	0 0						
				MSC D	25,000	25,000	25,000	30,000	30,000	
2543921	DISTRICTWIDE AVIATION			6829048						
SAFETY										
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT									
	.000	.000	.000	0 0						
				MSC D	20,000	20,000	20,000	25,000	25,000	
2543931	DISTRICTWIDE AVIATION			6829049						
TECHNICAL ASSISTANCE										
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT									
	.000	.000	.000	0 0						
				MSC D	20,000	20,000	20,000	20,000	20,000	
DIST/ST-WIDE					720,000	140,000	140,000	140,000	150,000	
AVIATION					215,920,024	29,140,024	62,340,000	49,340,000	22,950,000	52,150,000

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PRELIMINARY TENTATIVE PLAN
PTO: RAIL

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2544391	D/W INTERMODAL/RAIL	6839903								
ADMINISTRATION										
DIST/ST-WIDE	PUBLIC TRANS	IN-HOUSE	SUPPORT							
	.000	.000	.000	0 0						
				MSC D	40,000	40,000	50,000	50,000	50,000	
2544401	D/W INTERMODAL/RAIL	6839904								
PLANNING										
DIST/ST-WIDE	PUBLIC TRANS	IN-HOUSE	SUPPORT							
	.000	.000	.000	0 0						
				MSC D	20,000	20,000	20,000	20,000	20,000	
2544411	D/W INTERMODAL/RAIL	6839905								
GRANTS MANAGEMENT										
DIST/ST-WIDE	PUBLIC TRANS	IN-HOUSE	SUPPORT							
	.000	.000	.000	0 0						
				MSC D	20,000	20,000	20,000	30,000	30,000	
2544421	D/W INTERMODAL/RAIL	6839906								
SAFETY										
DIST/ST-WIDE	PUBLIC TRANS	IN-HOUSE	SUPPORT							
	.000	.000	.000	0 0						
				MSC D	20,000	20,000	30,000	30,000	30,000	
DIST/ST-WIDE					580,000	100,000	100,000	120,000	130,000	130,000
RAIL					580,000	100,000	100,000	120,000	130,000	130,000

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PRELIMINARY TENTATIVE PLAN
PTO: SEAPORT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
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ITEM NO		DESCRIPTION *****					OLD ITEM							
COUNTY	RDWY ID	LENGTH	TYPE OF WORK		BEG PT	END PT	EXIST/IMPROVE/ADD		2001	2002	2003	2004	2005	
FEDERAL AID NUMBER								PHASE FUND						
2544571	DISTRICTWIDE SEAPORTS						6849051							
ADMINISTRATION														
DIST/ST-WIDE		PUBLIC TRANS IN-HOUSE SUPPORT												
		.000		.000		.000		0 0						
								MSC D	25,000	35,000	45,000	50,000	50,000	
2544581	DISTRICTWIDE SEAPORTS						6849052							
PLANNING														
DIST/ST-WIDE		PUBLIC TRANS IN-HOUSE SUPPORT												
		.000		.000		.000		0 0						
								MSC D	10,000	15,000	25,000	30,000	30,000	
2544591	DISTRICTWIDE SEAPORTS						6849053							
GRANTS MANAGEMENT														
DIST/ST-WIDE		PUBLIC TRANS IN-HOUSE SUPPORT												
		.000		.000		.000		0 0						
								MSC D	10,000	10,000	10,000	10,000	10,000	
2544601	DISTRICTWIDE SEAPORTS						6849054							
TECHNICAL ASSISTANCE														
DIST/ST-WIDE		PUBLIC TRANS IN-HOUSE SUPPORT												
		.000		.000		.000		0 0						
								MSC D	10,000	15,000	20,000	30,000	30,000	
DIST/ST-WIDE									470,000	55,000	75,000	100,000	120,000	120,000
SEAPORT									470,000	55,000	75,000	100,000	120,000	120,000

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PRELIMINARY TENTATIVE PLAN

PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2533111	DADE COUNTY - MDTA			6810115						
SECTION 5307										
DADE	PARK AND RIDE LOTS									
.000	.000	.000		0 0 0						
				MSC DS	0	130,831	0	0	0	
				MSC FTA	0	261,631	0	0	0	
				MSC LF	0	130,831	0	0	0	
2533121	DADE COUNTY - MDTA			6810116						
SECTION 5307/5309										
DADE	PURCHASE VEHICLES/EQUIPMENT									
.000	.000	.000		0 0 0						
				MSC FTA	0	30,566,000	0	0	0	
				MSC LF	0	10,431,000	0	0	0	
2533131	DADE COUNTY - MPO			6810117						
SECTION 5303										
DADE	PTO STUDIES									
.000	.000	.000		0 0 0						
				PLN DS	0	96,262	0	0	0	
				PLN DU	0	770,101	0	0	0	
				PLN LF	0	96,262	0	0	0	
2533251	DADE COUNTY - MDTA			6810129						
STATE BLOCK GRANT										
DADE	OPERATING FOR FIXED ROUTE									
.000	.000	.000		0 0 0						
				MSC DDR	0	2,214,687	0	0	0	
				MSC DS	0	12,986,126	0	0	0	
				MSC LF	0	15,200,813	0	0	0	
2534941	SO FL COMM SERVICES			6810304						
DADE CO. OPERATIONS	COMMUTER ASSISTANCE PROG.									
DADE	COMMUTER TRANS. ASSISTANCE									
.000	.000	.000		0 0 0						
				PLN DS	372,000	0	0	0	0	
2534991	DADE COUNTY - MDTA			6810309						
TRANSIT CORRIDOR DEV	SOUTH DADE BUSWAY									
DADE	URBAN CORRIDOR IMPROVEMENTS									
.000	.000	.000		0 0 0						
				MSC DS	500,000	0	0	0	0	

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN

PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005
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COUNTY: 87 DADE
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2535151	DADE COUNTY - MBTMA			6810341						
	CITY OF MIAMI BEACH ELECTRIC SHUTTLE									
DADE	TRANSIT SERVICE DEMONSTRATION									
	.000	.000	.000	0 0						
				MSC DS	139,993	0	0	0	0	
				MSC LF	650,000	650,000	650,000	650,000	650,000	
2535411	DADE COUNTY - MDTA			6810385						
	SECTION 5307/5309									
DADE	CAPITAL FOR FIXED ROUTE									
	.000	.000	.000	0 0						
				MSC FTA	33,676,000	0	0	0	0	
				MSC LF	10,193,000	0	0	0	0	
2535421	DADE COUNTY - MDTA			6810386						
	STATE BLOCK GRANT									
DADE	OPERATING FOR FIXED ROUTE									
	.000	.000	.000	0 0						
				MSC DDR	14,144,715	0	0	0	0	
				MSC LF	14,144,715	0	0	0	0	
2535441	DADE COUNTY - MDTA			6810388						
	SECTION 5307									
DADE	PARK AND RIDE LOTS									
	.000	.000	.000	0 0						
				MSC DS	130,831	0	0	0	0	
				MSC FTA	261,031	0	0	0	0	
				MSC LF	130,831	0	0	0	0	
2535461	DADE COUNTY - MPO			6810390						
	SECTION 5303									
DADE	PTO STUDIES									
	.000	.000	.000	0 0						
				PLN DS	96,262	0	0	0	0	
				PLN DU	770,101	0	0	0	0	
				PLN LF	96,262	0	0	0	0	
2535471	DADE COUNTY - MDTA			6810391						
	TRANSIT CORRIDOR DEV. FLAGLER MAX									
DADE	URBAN CORRIDOR IMPROVEMENTS									
	.000	.000	.000	0 0						
				MSC DS	500,000	0	0	0	0	

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN
PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005
=====

COUNTY: 87 DADE
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005	
2535481	DADE COUNTY			6810392						
	COMMUTER SERVS OF S FLA.									
DADE	COMMUTER TRANS. ASSISTANCE									
	.000 .000 .000	0	0							
C-4042-254	PLN CM				650,000	750,000	0	0	0	
2535501	DADE COUNTY			6810394						
	TRANSP MGT ASSOC SUPPORT									
DADE	COMMUTER TRANS. ASSISTANCE									
	.000 .000 .000	0	0							
	MSC DS				133,000	0	0	0	0	
	MSC LF				133,000	0	0	0	0	
2535541	DADE COUNTY - MDTA			6810399						
	STATE BLOCK GRANT									
DADE	OPERATING FOR FIXED ROUTE									
	.000 .000 .000	0	0							
	MSC DDR				0	0	16,658,851	0	0	
	MSC LF				0	0	16,658,851	0	0	
2535561	DADE COUNTY - MPO			6810401						
	SECTION 5303									
DADE	PTO STUDIES									
	.000 .000 .000	0	0							
	PLN DS				0	0	96,262	0	0	
	PLN DU				0	0	770,101	0	0	
	PLN LF				0	0	96,262	0	0	
2535571	DADE COUNTY - MDTA			6810402						
	SECTION 5307/5309									
DADE	CAPITAL FOR FIXED ROUTE									
	.000 .000 .000	0	0							
	MSC FTA				0	0	24,266,000	0	0	
	MSC LF				0	0	10,431,000	0	0	
4051331	MIAMI-DADE TRANSIT									
	AGENCY (GUIDEWAY BRIDGE INSPECTION)									
DADE	FIXED GUIDEWAY IMPROVEMENTS									
	.000 .000 .000	0	0							
A-FTAX-006	MSC DDR				250,000	250,000	250,000	250,000	250,000	
A-FTAX-006	MSC XU				750,000	750,000	750,000	750,000	750,000	

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04/03/00
PRELIMINARY TENTATIVE PLAN
PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005
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ITEM NO	DESCRIPTION *****					OLD ITEM					
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND	2001	2002	2003	2004	2005
2538911	DISTRICTWIDE TRANSIT				6819024						
DIST/ST-WIDE					PUBLIC TRANS IN-HOUSE SUPPORT						
	.000		.000	.000	0 0	0					
					MSC D		20,000	20,000	20,000	25,000	25,000
2538921	DISTRICTWIDE TRANSIT				6819026						
DIST/ST-WIDE					PUBLIC TRANS IN-HOUSE SUPPORT						
	.000		.000	.000	0 0	0					
					MSC D		25,000	25,000	25,000	30,000	30,000
2538931	DISTRICTWIDE TRANSIT				6819027						
DIST/ST-WIDE					PUBLIC TRANS IN-HOUSE SUPPORT						
	.000		.000	.000	0 0	0					
					MSC D		15,000	15,000	15,000	20,000	20,000
2538971	DISTRICTWIDE TRANSIT				6819033						
MOTION SUPPORT					PUBLIC TRANS IN-HOUSE SUPPORT						
DIST/ST-WIDE					0 0	0					
	.000		.000	.000	0 0	0					
					MSC D		21,000	21,000	21,000	25,000	25,000
2539031	DISTRICTWIDE TRANSIT				6819039						
DIST/ST-WIDE					PUBLIC TRANS IN-HOUSE SUPPORT						
	.000		.000	.000	0 0	0					
					MSC D		25,000	25,000	25,000	30,000	30,000
2539081	DISTRICTWIDE TRANSIT				6819047						
SPECIAL PROJECTS					PUBLIC TRANS IN-HOUSE SUPPORT						
DIST/ST-WIDE					0 0	0					
	.000		.000	.000	0 0	0					
					MSC D		50,000	50,000	50,000	50,000	50,000

04/04/00

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PRELIMINARY TENTATIVE PLAN

PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005
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COUNTY: 99 DIST/ST-WIDE
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ITEM NO	DESCRIPTION				OLD ITEM						
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER	PHASE FUND				2001	2002	2003	2004	2005		
2539141	DISTRICTWIDE SECTN 16				6819063						
SECTION 5310											
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT										
	.000	.000	.000	0	0						
				MSC	DS	62,723	0	0	0		
				MSC	DU	501,784	0	0	0		
				MSC	LF	62,723	0	0	0		
2539161	DISTRICTWIDE-SECT 16				6819065						
SECTION 5310											
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT										
	.000	.000	.000	0	0						
				MSC	DS	0	62,723	0	0		
				MSC	DU	0	501,784	0	0		
				MSC	LF	0	62,723	0	0		
4055551	VARIOUS NON-PROFIT										
SECTION 5310											
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT										
	.000	.000	.000	0	0						
				MSC	DS	0	0	62,723	0		
				MSC	DU	0	0	501,784	0		
				MSC	LF	0	0	62,723	0		
4069071	DISTRICTWIDE										
SECTION 5310											
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT										
	.000	.000	.000	0	0						
				MSC	DS	0	62,723	0	62,723		
				MSC	DU	0	501,784	0	501,784		
				MSC	LF	0	62,723	0	62,723		
DIST/ST-WIDE					3,964,150	783,230	783,230	783,230	807,230		
TRANSIT					445,214,470	90,240,167	88,144,521	71,410,557	95,813,583		
									807,230		
									99,605,642		

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN
PTO: INTERMODAL

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005
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ITEM NO			OLD ITEM								
***** DESCRIPTION *****											
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD							
FEDERAL AID NUMBER				PHASE FUND		2001	2002	2003	2004	2005	

2544471	INTERMODAL DEVELOPMT			6839911							
PROGRAM RESERVE											
DIST/ST-WIDE TRANSIT IMPROVEMENT											
	.000	.000	.000	0	0	0					
				CST	DDR	0	0	0	22,909	0	
				CST	DS	262,994	0	1,272,817	2,550,800	0	

4071911	SFRC-DBL TRACK SEG#5										
FULL FUNDED GRANT JPA W/ TRI-RAIL/CSX											
DIST/ST-WIDE FUNDING ACTION											
	.000	.000	.000	0	0	0					
				CST	CM	0	0	5,000,000	0	0	

DIST/ST-WIDE				9,109,520		262,994	0	6,272,817	2,573,709	0	
INTERMODAL				24,086,415		13,739,889	0	6,272,817	2,573,709	1,500,000	

COUNTY: 87 DADE
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ITEM NO	***** DESCRIPTION *****	OLD ITEM								
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
	FEDERAL AID NUMBER				PHASE FUND					
2544671	DADE CO.				6892008					
TD COMMISSION T/E GRANT										
DADE										
	.000	.000	.000		0 0 0					
					MSC LF	420,557	425,029	454,098	465,278	0
					MSC TDTF	3,785,012	3,825,261	4,086,880	4,187,503	0
2544681	DADE CO.				6892009					
TD COMMISSION LCB ASSISTANCE GRANT										
DADE										
	.000	.000	.000		0 0 0					
					PLN TDTF	62,539	62,539	62,539	62,539	0
DADE						17,899,774	4,268,108	4,312,829	4,603,517	4,715,320
TRANS DISADVNTG						17,899,774	4,268,108	4,312,829	4,603,517	4,715,320
GRAND TOTAL						2,867,856,163	540,301,617	1,021,203,483	430,722,627	433,172,578
										442,455,858

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2000/2001 TO 2004/2005
TURNPIKE DISTRICT**

Section 338.23(4) F.S. requires that for the period July 1, 1998, through June 30, 2007 the Department, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of turnpike toll and bond financed commitments in Miami-Dade, Broward and Palm Beach Counties as compared to total turnpike toll and bond financed commitments be at least 90 percent of the share of net toll collections attributed to users of the turnpike system in Miami-Dade, Broward, and Palm Beach Counties, as compared to total net collections attributable to users of the turnpike system.

As a result of this legislation the Turnpike District has programmed commitments in South Florida (Miami-Dade, Broward, and Palm Beach Counties) equal to at least 90% of the net toll collections attributable to South Florida for the fiscal years 1998/1999 to 2006/2007.

The Turnpike Work Program in Miami-Dade County has several major projects planned for completion during the next five years. Capacity improvements include:

- ◆ Widening the Homestead Extension from SR-836 to I-75: \$2 million of incentive funding to complete construction of the HEFT 6 lane expansion from I-75 to SR 836 and to complete construction of the Bird Road Toll Plaza.
- ◆ PD&E and Design phases are programmed to widen the Homestead Extension of Florida's Turnpike (HEFT) from the South Dade Government Center to SR 874 to build 6 general use lanes and up to 4 auxiliary lanes.
- ◆ PD&E and Design funds are programmed for a new southbound ramp at SW 8th Street and a new interchange at NW 74th Street.
- ◆ Design and ROW acquisition funds are programmed for the Allapattah Road extension, a new access road from the HEFT to serve redevelopment of the Homestead Air Base.
- ◆ Funds programmed for Districtwide projects include more than \$2M for design of incident detection and surveillance system components of the Turnpike's Intelligent Transportation System (ITS) and more than \$27M for construction of Phase II of the SunPass electronic toll collection system that includes 'virtual toll plazas' that will enable transponder equipped vehicles to maintain highway speeds as they pass toll collection facilities.

03/28/00
03/28/2000 PRELIMINARY TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
6-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2001 THRU 2006

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SECTION A

BUDGETING DISTRICT 08
DADE COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2001	2002	2003	2004	2005	2006
MIAMI-DADE CO.WIDE REGIONAL TRAVELER INFORMATION ITS INFORMATION SYSTEM	4056631 /	553 PE	553 PE				

03/28/00
03/28/2000 PRELIMINARY TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
6-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2001 THRU 2006

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SECTION A

BUDGETING DISTRICT 08
DADE COUNTY

TURNPIKE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2001	2002	2003	2004	2005	2006
CAMPBELL DRIVE INTERCHANGE INTERCHANGE (MAJOR)	2518301 / 6151848 .400 MI	224 CST					
TAMIAMI TOLL PLAZA REPLACEMENT TOLL PLAZA	2518641 / 6151882 2.120 MI	53 CST 500 INC					
INSTALL TRAFFIC SIGNALS @ NW 12TH ST. TRAFFIC SIGNALS	2519282 /	263 CST					
HEFT WIDENING FROM OKEECHOBEE PLAZA TO I-75 ADD LANES & REHABILITATE PVMNT	2519291 / 6151947 7.876 MI	80 CST 750 INC					
S.W. 112TH AVENUE, ALLAPATTAH RD, EXTENSION ACCESS IMPROVEMENT	2519301 / 6151948		4,491 ROW				
SNAPPER CREEK SERVICE PLAZA RENOVATION MISCELLANEOUS CONSTRUCTION	2519431 / 6151961	86 CST					
DADE CO. BRIDGE PAINTING AT #870191 AND 870407 BRIDGE - PAINTING	2519481 / 6151966 19.000 MI	938 CST					
DADE COUNTY GUARDRAIL UPGRADE MP 24.6 TO MP26.3 GUARDRAIL	4052161 /	483 CST					
DADE COUNTY GUARDRAIL UPGRADE MP 19.1 TO MP 22.5 GUARDRAIL	4052441 /	72 PE	763 CST				
WIDENING GOVERNMENT CENTER (US 1) - SR 874 6 LANES + 4 AUX MP 12-18 ADD LANES & RECONSTRUCT	4060961 / 6.000 MI		1,659 PDE	11 PE	10,507 PE		109,200 CST
SW 8TH ST INTERCHANGE MODIFICATION ACCESS IMPROVEMENT	4060981 / 1.000 MI				498 PDE	937 PE	
NW 74TH ST INTERCHANGE INTERCHANGE (MAJOR)	4061041 / 1.000 MI				1,327 PDE	3,677 PE	

03/28/00
03/28/2000 PRELIMINARY TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
6-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2001 THRU 2006

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SECTION A

BUDGETING DISTRICT 08
DADE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2001	2002	2003	2004	2005	2006
SUNPASS SYSTEM IMPROVEMENTS SOUTH FLORIDA CORRIDOR IMPROVEMENT	4061191 /					3,079 PE	
SUNPASS PHASE II CORRIDOR IMPROVEMENT	4061192 /			3,318 PE		27,111 CST	
INCIDENT DETECTION ITS SURVEILLANCE SYSTEM	4061231 /					902 PE	
VIDEO SURVEILLANCE ITS SURVEILLANCE SYSTEM	4061241 /					1,797 PE	

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2000/2001 TO 2004/2005
MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY (MDX)**

In 1994, the Florida Legislature amended Florida Statute, 348.001, enabling the creation of the Miami-Dade Expressway Authority (MDX). The State statute provided the Miami-Dade Board of County Commissioners the authority to complete the formation. On December 13, 1994, through Ordinance 94-215, the Miami-Dade Board of County Commissioners created MDX. The intent of the formation of MDX was to establish a responsive additional funding source to address transportation needs in Miami-Dade County.

The enabling legislation gives MDX:

- the right to acquire, hold, construct, improve, maintain, operate, own and lease the expressway system;
- the right to fix, alter, change, establish and collect tolls, rates, fees, rentals and other charges for the service and facilities of its expressway system;
- Utilize surplus revenues to finance or refinance, the planning, design, acquisition, construction, maintenance or improvement of a public transportation facilities owned by Miami-Dade County or any programs or projects that will improve the levels of service on the expressway system
- Borrow money, make and issue negotiable notes, bonds, refunding bonds and other evidence of indebtedness to finance an expressway system.

MDX is governed by a 13-member board consisting of business and civic leaders, all of whom reside in Miami-Dade County. Florida's Governor appoints five members of the Board, while the Miami-Dade Board of County Commissioners appoints seven members. The thirteenth member, the Florida's Department of Transportation's District Six Secretary, serves as the only ex-officio member. The Board members serve four-year terms on a volunteer basis without compensation.

The MDX system, as it currently exists, is owned by the State. The operational and financial control was transferred from the Florida Department of Transportation (FDOT) to MDX on December 10, 1996. It consists of five major expressway facilities, totaling 31.2 centerline miles of roadway, 177.8 lane-miles, and four toll plaza. These roadways include the Airport Expressway (State Road 112), the East-West (Dolphin) Expressway (State Road 836), the South-Dade (Don Shula) Expressway (State Road 874), the Snapper Creek Expressway (State Road 878), and the Gratigny Parkway (State Road 924). Each of MDX's facilities are tolled with the exception of the Snapper Creek Expressway.

Concurrent with the execution of the Transfer Agreement, FDOT and MDX entered into (a) a Toll Operations and Maintenance Agreement, (b) a Roadway Maintenance Agreement and (c) a SunPass Agreement all dated December 10, 1996. These agreements provide for the continued operation and maintenance of the toll plazas, toll collection booths, roadway and bridges of the system and the facilities incidental thereto by FDOT and the installation and maintenance of electronic toll collection equipment for the system by FDOT.

SunPass, a statewide electronic toll collection and traffic management system, has been installed and is in operation at the MDX facilities since June 1999. This has been the first of several steps MDX is taking to relieve congestion in Miami-Dade County. In February 2000, MDX issued the 2000 Series Toll System Revenue Bonds. The MDX Series 2000 Toll System Revenues Bonds provide for partial funding of MDX's Five Year Work Program. The MDX mission statement further supports this vision:

“MDX is an innovative transportation agency dedicated to the enhancement of mobility in Miami-Dade County.”

MDX has developed and adopted a Master Transportation Plan (MTP), developed and adopted a Five-Year Work Program, and a financial analyzes to accomplish the Master Transportation Plan and Five-Year Work Program objectives. The MTP and the Five-Year Work Program are vital to MDX in effectively meeting its mission, as well as managing its program of system improvements, enhancements, expansions and rehabilitation. The purpose of the MTP development process was to identify projects in which MDX can actively participate in over the next 20 years. The Five-Year Work Program specifically identifies projects that MDX anticipates funding during the next five years, from project inception through construction. Both the MTP and Five-Year Work Program are intended to be “living” documents that reflect and prioritize MDX's objectives and goals. As such, changes will be made as priorities are reevaluated, projects are completed, new projects identified, and the financial capabilities of MDX evolve.

**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FIVE YEAR WORK PROGRAM (FY01-FY05)**



Project Number	Project Name		Activity	FY01 THROUGH FY05				
	Description	Project Limits		FY01	FY02	FY03	FY04	FY05
112-003	SR 112 Master Plan							
	Evaluate corridor needs, identify improvements, provide environmental clearance, final design and construction of improvements.	MIA to I-95	Project Definition					
			PD&E	\$130				
			Project Development	\$1,468				
			Final Design		\$1,489	\$1,546		
			Construction				\$22,649	\$23,475
836-001	SR 836 EB Toll Plaza							
	Reconstruct EB Mainline Toll Plaza and construct new toll plaza on EB ramp to NW 17th Ave.	NW 27 Ave. to NW 17th Ave	Final Design					
			Construction	\$12,505	\$12,964	\$10,033		
836-002	SR 836 and NW 57th Avenue Interchange							
	Reconstruction of SR 836 mainline from east of NW 72nd Ave to NW 45th Avenue and reconstruction of NW 57th Avenue Interchange	NW 72nd Ave to NW 45th Ave	Project Development	\$2,376				
			PD&E Reevaluation	\$0				
			Final Design	\$887	\$3,627	\$2,807		
			Right-of-Way		\$9,937			
			Construction				\$36,662	\$38,000
836-003	SR 836 / Interconnector							
	Construction of Interconnector from SR 836 to south of NW 18th Street.	SR 836 to NW 18th St	Project Development	\$1,054	\$815			
			PD&E Reevaluation	\$200				
			Final Design			\$4,990		
			Construction				\$18,225	\$25,077
	MDX Contribution to FDOT MIC Program. Refer to FM 250234 1 for ROW acquisition. Refer to FM 250234 3 for construction.		Final Design (FDOT)	\$100	\$500	\$600	\$300	\$100
			Right of Way (FDOT)	\$600	\$3,200	\$8,000	\$12,600	\$13,700
			Construction (FDOT)			\$900	\$7,100	\$6,200
836-004	SR 836 and LeJeune Road Interchange							
	Reconstruction of SR 836 mainline from east of NW 57th Ave and reconstruction of LeJeune Road Interchange	NW 45th Ave to NW 27th Ave	Project Development	\$1,794	\$1,861			
			Final Design			\$4,725	\$4,898	
			Right-of-Way					
			Construction					\$36,019
836-005	SR 836 Extension							
	Construction of a new six-lane expressway extension of SR 836. Project includes new bridges construction and widening or replacement of existing bridges	NW 137th Ave to HEFT	Project Development	\$2,696				
			Final Design		\$5,484	\$2,819		
			Right-of-way	\$6,920	\$11,045			
			Construction			\$43,786	\$45,385	\$35,125
836-006	NW 37th Avenue/SR 836 Interchange							
	Construct SR 836 WB ramp to LeJeune Rd over NW 37th Ave. Improve NW 37th Ave ramp. Work to be done by FDOT and reimbursed per agreement beyond five year work program. Refer to FM 405664 1 005 06.	Le Jeune Road to NW 37th Avenue	Right-of-Way					
			Final Design (FDOT)	\$100	\$300	\$400	\$200	\$100
			Construction (FDOT)					\$600
836-007	SR 836 Auxiliary Lanes (NW 107th Ave. to NW 87th Ave.)							
	Add auxiliary lane in both directions (WB & EB), and improvements at NW 87th Ave	NW 107th Avenue to NW 87th Avenue	Project Development					
			Final Design					
			Construction	\$1,145				

**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FIVE YEAR WORK PROGRAM (FY01-FY05)**



Project Number	Project Name		Activity	FY01 THROUGH FY05				
	Description	Project Limits		FY01	FY02	FY03	FY04	FY05
836-008	SR 836 Value Pricing Lanes							
	Construction of value pricing lanes in the center of SR 836	HEFT to NW 37th Avenue	Project Definition	\$273				
			Project Development					
			PD&E					
			Final Design					
			Right-of-way					
			Construction					
836-010	SR 836 EB Auxiliary Lane - NW 72 Ave to NW 57 Ave							
	Add auxiliary lane in eastbound direction. Interim improvements to MDX Project No 836-002	NW 72 Avenue to NW 5 Avenue	Project Development					
			Final Design					
			Construction	\$665				
874-001	SR 874 Master Plan							
	Evaluate corridor needs, identify improvements, provide environmental clearance, final design and construction of improvements.	HEFT to SR 826	Project Definition					
			Project Development	\$799				
			PD&E	\$310				
			Final Design		\$1,080	\$553		
			Right-of-Way					
			Construction			\$2,002	\$8,189	\$8,488
924-001	SR 924 Gratigny Parkway Improvements							
	Improve existing 4-lane section to 6-lanes	SR 826 to NW 57 Avenue	PD&E					
			Project Development					
			Final Design	\$164				
			Construction	\$2,354				
TBD-001	Interconnector NB Ramp from MIA to SR 112							
	Provide direct connector ramp from MIC/MIA to SR 112.	NW 21st Street to NW 27th Avenue	Project Development	\$371				
			Final Design	\$1,110	\$377			
			Right-of-Way	\$38,395	\$40,339			
			Construction		\$10,892	\$11,089		
TBD-002	Interconnector Rail Relocation							
	Relocate CSX rail line from NW 36 Street to LeJeune Road.	NW 18 Street to SR 112	Project Development	\$245				
			Final Design	\$734	\$250			
			Right-of-Way					
			Construction		\$7,202	\$7,331		
TBD-003	Interconnector/ SR 836 to SR 112							
	New expressway connecting SR 836 and SR 112. Provides access to MIC and MIA.	NW 18 Street to SR 112	Project Development		\$3,142	\$3,198		
			Final Design			\$2,555	\$5,250	\$5,442
TBD-004	Central Parkway PD&E							
	New expressway connecting SR 836, SR 112, SR 924, SR 826. Includes Central Parkway Interchanges with SR 112 and SR 924, and Central Parkway from NW 28th Street to SR 826.	NW 28 Street to SR 826	Project Definition/PCR	\$342	\$349			
			Project Development					
			PD&E			\$2,722	\$2,822	\$2,924

**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FIVE YEAR WORK PROGRAM (FY01-FY05)**



Project Number	Project Name		Activity	FY01 THROUGH FY05				
	Description	Project Limits		FY01	FY02	FY03	FY04	FY05
ITS-001	Advisory Travel Information System							
	Provide planning services and implementation for ITS throughout the MDX system	System Wide	Project Development, Design and Implementation of ITS	\$506	\$526	\$544	\$564	\$585
ITS-002	Incident Management /Surveillance							
	Provide incident management, surveillance and highway advisory radio to SR 836	SR 836	Project Development	\$47				
			Final Design	\$138	\$48			
			Construction	\$1,952	\$663			
TOTAL				\$80,380	\$116,090	\$110,600	\$164,844	\$195,835

*\$768,000 from Federal ITS Grant.

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2000/2001 TO 2004/2005
SECONDARY ROAD PROGRAM**

The Secondary Road Program for FY 2001 totals over 19 million and is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

MAJOR ROADS CONSTRUCTION PROJECTS

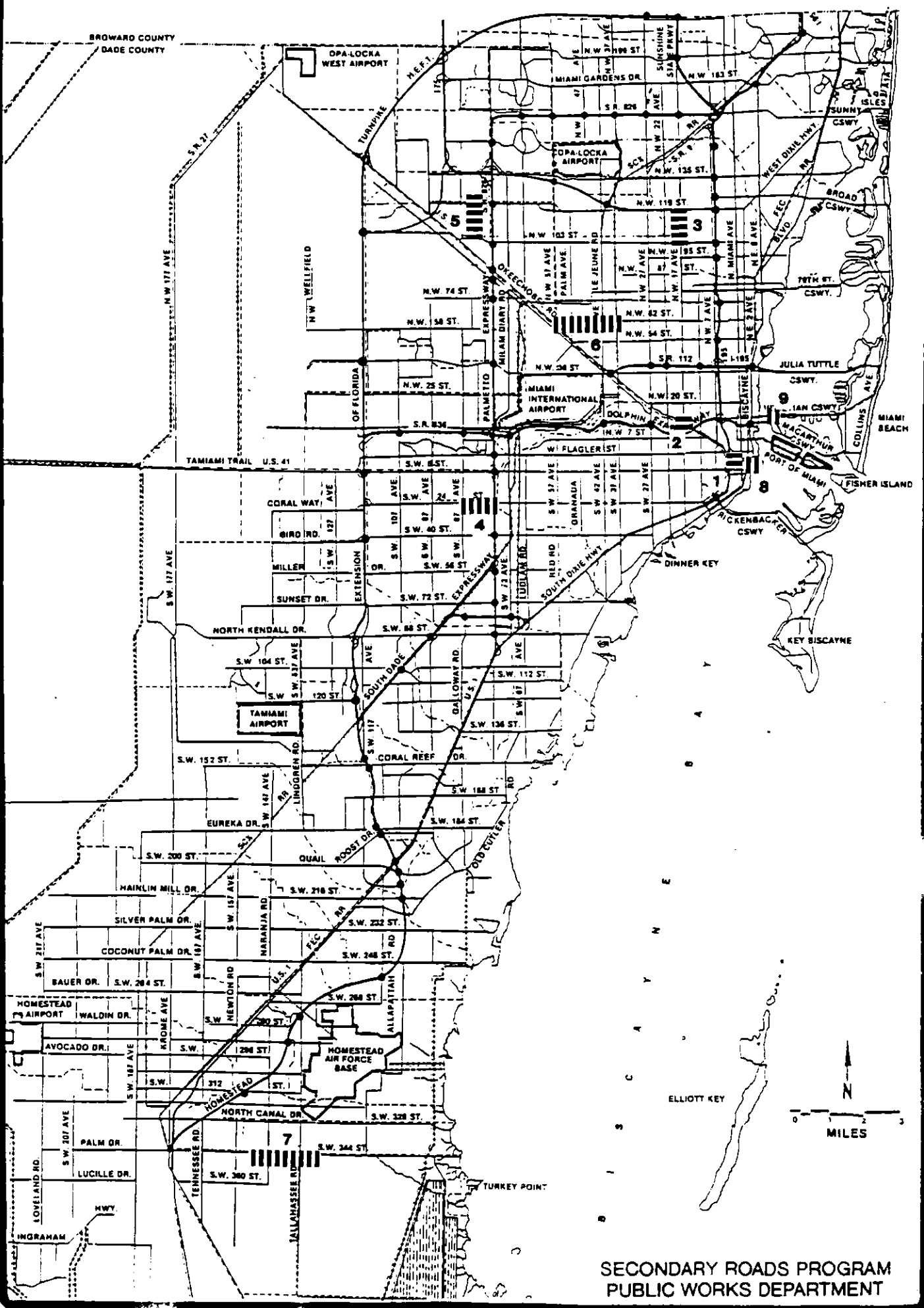
Some of the major projects listed for FY 2001 include:

	<u>Millions of Dollars</u>
NW 17 Ave. Bridge Refurbishing	0.7
NW 17 Avenue	1.9
SW 24 Street	1.3
South Dade Greenway Network	0.5
Venetian Toll Plaza Replacement	1.5

CONTINUING PROGRAM PROJECTS

The Continuing improvement projects listed below have generally the same funding allocations each year for the entire five-year program. They include:

	<u>Millions of Dollars</u>
Maintenance Facilities	0.5
Bridge Repair and Painting	0.8
Dade County Design & Construction Supervisory Cost	1.5
Roadway Drainage	0.6
Safety Lighting	2.0
Guardrail	0.2
Railroad Crossing Improvements	0.5
New and Restored Sidewalks & Pedestrian Paths	3.1
Reimbursement to General Fund for Road & Bridge Maintenance	0.5
Beautification	2.3
Pavement Marking	0.7
Resurfacing Various Arterial Streets	1.0
Traffic Control Devices	0.2



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
662411	SW 2 AVENUE	B	Bridge	New 4 Lane Bridge			DESIGN COMPLETED CONSTRUCTION BY F.D.O.T. WPI #6123177			1
662453	NE 8 STREET/BAYSHORE DR	Phase I	0.5	New 4 Lanes			CONSTRUCTION COMPLETED 1999			8
662472	Biscayne Boulevard	Port Boulevard	Phase II	New 4 Lanes & Baywalk		CST 1,000				
662400	NW 17 AVENUE	B	Bridge	Bridge Refurbishing	CST 1,135		DESIGN COMPLETED			2
671267	NW 17 AVENUE	B	1.0	Widen to 5 Lanes	CST 1,945		DESIGN COMPLETED IN RIF 2			3
662320	SW 24 STREET (Coral Way)	B	1.0	Add 1 Lane EB & WB Widen Bridge	CST 1,300 AF		UNDER DESIGN			4
610157	W 24 AVENUE			2 to 5 Lanes			UNDER DESIGN IN LOGT			5
	W 52 Street	W 76 Street	1.5				CST 1,620	CST 1,620		

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
NW 62 STREET				Reconstruct 4 Lanes			UNDER CONSTRUCTION			6
	Okeechobee Road	NW 47 Avenue	1.0							
662297	NW 47 Avenue	NW 37 Avenue	1.0	Reconstruct 4 Lanes		CST 1,000	CST 1,000			
W 137 AVENUE				New 6 Lanes			UNDER DESIGN LOCAL SHARE WPI #6123303 CONSTRUCTION IN RIF 4			
662446	SW 8 Street	NW 12 Street	1.3							
SW 344 STREET				Add 2 Lanes and Reconstruct 2 Lanes			BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD REIMBURSEMENT BY MIAMI-DADE COUNTY ADDITIONAL FUNDING IN RIF 6			7
610131	SW 152 Avenue	SW 132 Avenue	2.0							
MAINTENANCE FACILITIES Traffic Control Center (Phase 1) Traffic Signal and Signs Operations (Phase 2) Road, Bridge & Canal Center (Phase 3 - Future) ATMS COMPUTER SYSTEM				Construct New Facilities to House New ATMS Computer System and Improve Operational Efficiency Replace and enhance existing computer system to increase capacity (Purchase Hardware)	500	500	500	500	500	
							CONSULTANT SELECTION UNDERWAY			
							UNDER DESIGN IN LOCAL OPTION GAS TAX			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
662432	NORTH DADE COUNTY TRANSPORTATION STUDY N 103 Street I-95 N 167 Street Biscayne Boulevard			Alternatives Analysis			TRAFFIC STUDY COMPLETED UNDER REVIEW			
662470	PORT BOULEVARD ACCESS IMPROVEMENTS			U - Turn			UNDER STUDY			
	SOUTH DADE GREENWAY NETWORK INCLUDING EVERGLADES TRAIL AND CARD SOUND ROAD			Bikeways	CST 250 AF	CST 250	UNDER DESIGN WPI # 6123274			
662451	VENETIAN TOLL PLAZA REPLACEMENT			Structure Replacement	CST 1,150	CST 350				9
	BRIDGE & ROAD REPAIR AND BRIDGE PAINTING NW 17 Avenue Bridge over Miami River - Stage I Plans Completed Miami Avenue Bridge Generator Support - Completed			Repair and Painting	500	500	500	500	500	

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
CONSTRUCTION SUPERVISORY COST				Construction Plans	450	450	450	450	450	
				Inspection	1,050	1,050	1,050	1,050	1,050	
COUNTYWIDE BEAUTIFICATION				Landscaping	1,000	1,000	1,000	1,000	1,000	
				Maintenance	700	700	700	700	700	
				Mowing	1,050	1,050	1,050	1,050	1,050	
GUARDRAIL SAFETY IMPROVEMENT PROJECTS				Guardrail	100	100	100	100	100	
NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS QNIP				Sidewalks	1,050	1,740	1,590	2,935	4,555	
				Neighborhood Improvements	2,000					

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	PAVEMENT MARKINGS			Striping and Marking	650	650	650	650	650	
	RAILROAD CROSSING IMPROVEMENTS NW 12 Street @ CSX R.R. - Completed. NW 22 Avenue @ F.E.C. R.R. - Completed NW 62 Street @ CSX R.R. - Completed SW 137 Avenue @ CSX R.R. NW 78 Avenue @ CSX R.R. NW 82 Avenue @ CSX R.R. (Various Locations)			Construction	495	495	495	495	495	
	REIMBURSEMENT TO GENERAL FUND FOR ROAD AND BRIDGE MAINTENANCE			Maintenance	500	500	500	500	500	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
RESURFACING VARIOUS ARTERIAL STREETS South Miami Avenue--SW 26 Road to SW 15 Road (Various Locations)				Resurfacing	1,000	1,000	1,500	1,500	1,000	
ROADWAY DRAINAGE NE 2 Avenue--NE 36 Street to NE 79 Street SW 216 Street--SW 112 Avenue to Old Cutler Road NW 199 Street--NW 67 Avenue to NW 57 Avenue SW 137 Avenue--SW 8 Street to SW 21 Street - Under Design NW 7 Avenue--NW 183 Street to NW 199 Stret NW 7 Street--NW 107 Avenue to NW 114 Avenue 5220 NW 7 Street North Miami Avenue & NW 25 Street - Completed NW 2 Avenue & NW 25 Street SW 122 Avenue--SW 124 Street to SW 120 Street SW 120 Street--SW 122 Avenue to SW 127 Avenue Douglas Road--Leafy Way to Main Highway SW 72 Street & SW 127 Avenue SW 127 Avenue & SW 12 Street NW 207 Street--NW 37 Avenue to NW 27 Avenue 11921 SW 122 Avenue South Miami Avenue--SW 32 Road to Sw 31 Road SW 127 Avenue N/SW 112 Street SW 142 Avenue N/SW 72 Street 17801 NW 47 Avenue 10530 SW 57 Avenue (Various Locations)				Install French Drain Structures and Curb & Gutter	600	400	650	650	650	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
SAFETY LIGHTING SW 56 Street -- SW 152 Avenue to SW 127 Avenue - Under Design SW 132 Avenue -- SW 56 Street to SW 42 Street - Under Design NW 22 Avenue--NW 135 Street to SR-826 NW 22 Avenue--NW 79 Street to NW 135 Street SW 72 Street--SW 154 Avenue to SW 127 Avenue Coral Way--SW 127 Avenue to SW 117 Avenue SW 137 Avenue--SW 23 Street to SW 8 Street N Miami Avenue--N 119 Street to N 135 Street SW 112 Avenue--SW 40 Street to SW 24 Street SW 114 Avenue--SW 40 Street to SW 32 Street SW 32 Street--SW 112 Avenue to SW 107 Avenue Venetian Causeway Lighting (Various Locations)				Maintenance New Lighting	 1,700 250	 1,700 275	 1,700 105	 1,700 1,700	 1,700 1,700	
TRAFFIC CONTROL DEVICES				Signalization	450	450	500	500	500	
TOTAL COSTS					19,825	15,160	15,660	15,900	15,400	

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2000/2001 TO 2004/2005
ROAD IMPACT FEE**

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on all new building construction in Dade County, including all municipalities.

The County has been divided into nine road impact fee benefit districts. All fees collected within each district will be expended for roadway capacity improvements within each district. As required by the ordinance, joint County/Municipal Committees were established for each of the nine districts. Each individual district committee met on three different occasions during the development of this program. As a result of those meetings, nine district project lists were prepared.

Each district program includes four distinct improvement categories, i.e., Road and Bridge projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Resurfacing.

ROAD AND BRIDGE CONSTRUCTION PROJECTS

The Road Impact Fee Program for FY 2001 totals over \$37 Million. Major road and bridge projects listed in FY 2001 include:

NW 12 Street -- NW 111 Avenue to NW 107 Avenue
NW 41 Street -- HEFT to 107 Avenue
NW 47 Avenue -- Palmetto Expressway to NW 183 Street
NW 47 Avenue Bridge over Little River Canal
NW 58 Street -- NW 107 Avenue to NW 102 Avenue
W 68 Street -- W 19 Ct. to W 17 Ct.
NW 79 Avenue -- NW 74 Street to Okeechobee Boulevard
NW 74 Street -- NW 84 Avenue to Palmetto Exwy
NW 87 Avenue -- NW 138 Street to NW 154 Street
NW 87 Avenue -- NW 154 Street to NW 186 Street
NW 95 Street -- NW 27 Avenue to NW 7 Avenue
NW 97 Avenue -- Bridge over SR-836

ROAD AND BRIDGE CONSTRUCTION PROJECTS (Continued)

SW 97 Avenue -- SW 40 Street to SW 8 Street
SW 117 Avenue -- SW 184 Street to SW 152 Street
NE 123/125 Street -- West Drive Highway to NE 6 Avenue
SW 137 Avenue -- SW 56 Street to SW 42 Street
SW 137 Avenue -- SW 184 Street to SW 152 Street
SW 147 Avenue -- SW 42 Street to SW 26 Street
NE 159 Street -- NE 8 Avenue to NE 19 Place
SW 184 Street -- US1 to Franjo Road
Dade Blvd./23 Str. Bridge Replacement -- Over Collins Canal
Flagler Street --- NW 2 Avenue to Biscayne Blvd.
LeJeune Road -- US1 to Ingraham Highway
W 60 Street -- SR-826 to W 12 Avenue
W 137 Avenue -- SW 8 Street to NW 12 Street

CONTINUING PROGRAM PROJECTS

The Road Impact Fee Program contains three project categories which are supportive of the transportation system management effort to improve traffic flow countywide.

The continuing projects for FY 2001 include:

- TOPICS (Traffic Operations To Increase Capacity and Safety) - Intersection Improvements
- Resurfacing - Paving, widening, drainage, striping
- Traffic Control Devices - Signalization

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
DISTRICT 1 - MUNICIPALITIES SOUTH MIAMI / WEST MIAMI / SWEETWATER / VIRGINIA GARDENS / MIAMI SPRINGS / MEDLEY / UNINCORPORATED MIAMI-DADE COUNTY										
ROAD AND BRIDGE PROJECTS										
	NW 12 STREET		B	Add 2 Lanes and 4 Lanes Railroad Crossing						
662214	NW 97 Avenue	NW 87 Avenue	1.0			CONSTRUCTION COMPLETED 1999				
	NW 12 STREET**		B	4 to 6 Lanes	CST AF	2,240	DESIGN AND CONSTRUCTION BY DEVELOPER			1
	NW 117 Avenue	NW 111 Avenue	0.6							
			B							
671159	NW 111 Avenue	NW 107 Avenue	0.4	New 6 Lanes			UNDER DESIGN BY DEVELOPER CONSTRUCTION BY MIAMI-DADE COUNTY			
	NW 41 STREET		B	4 to 6 Lanes	AF		UNDER CONSTRUCTION			2
662348	H.E.F.T.	NW 107 Avenue	1.0							
	NW 58 STREET**		B	2 to 4 Lanes			R/W AND DESIGN BY DEVELOPER			3
671110	NW 107 Avenue	NW 102 Avenue	0.5							

- **Contribution in lieu of Road Impact Fee revenue anticipated from Beacon Trade Port Development**

- Subject to Long Range Plan Amendment

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	NW 74 STREET*		B	New 2 Lanes						43
	H.E.F.T.	NW 84 Avenue	3.3				R/W BY DEVELOPER		CST 2,000	
	NW 74 STREET		B	Widen to 5 Lanes						4
	NW 84 Avenue	Palmetto Expressway	0.7		AF		DESIGN COMPLETED (MDTA)			
663013	NW 74 Street	Okeechobee Road	1.0	New 5 Lanes	AF		DESIGN COMPLETED (MDTA) WPI # 6123286 (BRIDGE)			
	NW 97 AVENUE			Construct 4 Lane Bridge and Approaches						5
671128	Bridge over SR-836		0.6		CST 4,000	CST 1,600	UNDER REDESIGN			
	NW 97 AVENUE		B	2 to 4 Lanes						6
	NW 25 Street	NW 41 Street	1.0			PE 300	R/W BY DEVELOPER			
							CST 1,000	CST 1,000		
	SW 97 AVENUE		B	2 to 3 Lanes						7
610040	SW 40 Street	SW 8 Street	2.0		CST 3,100		DESIGN COMPLETED			
	SW 97 AVENUE		B	2 to 3 Lanes						8
671135	SW 72 Street	SW 40 Street	2.0				UNDER DESIGN			
							CST 3,000			

* Subject to Long Range Plan Amendment

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accord

with Bicycle Facilities Plan

ROAD IMPACT FEE; DISTRICT 1

2001-2005 TIP

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05			
NW 107 AVENUE				4 to 6 Lanes		CONSTRUCTION COMPLETED BY DEVELOPER						
671130	NW 12 Street	NW 27 Street	0.8									
SW 109 AVENUE				Widen to 3 Lanes (Phase 2)		CONSTRUCTION COMPLETED 1999						
691037	SW 7 Terrace	W. Flagler Street	0.5									
NW 110 AVENUE*				Reconstruct 4 Lanes		UNDER DESIGN					9	
671134	NW 14 Street	NW 25 Street	0.7									
CULVERT CROSSINGS N. Royal Poinciana & Esplanada Canal Westward Drive & Esplanada Canal NW 106 Street & NW S River Drive (Various Locations)				Install New Culverts and Drainage	CST	400						
ENGINEERING ADMINISTRATION				Administration	700	700	700	700	700			
RESURFACING				Paving, Widening, Drainage, Striping								
B												
Coral Way--SW 74 Avenue to SW 57 Avenue - Completed												
SW 67 Avenue & SW 80 Street												
SW 109 Avenue South of SW 32 Street												
NW 12 Street--NW 82 Avenue to NW 78 Avenue												
(Continued on Next Page)												
						PE 10 CEI 10 CST 80	PE 40 CEI 40 CST 320	PE 140 CEI 140 CST 1,120	PE 110 CEI 110 CST 880			

* Subject to Long Range Plan Amendment

B Requires full consideration of bicycle accommodations in accordance with
ROAD IMPACT FEE, DISTRICT 1

Bicycle Facilities Plan

2001-2005 TIP

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05			
RESURFACING (Continued) SW 80 Street--US-1 to SW 57 Avenue SW 72 Avenue--SW 64 Street to SW 56 Street NW 74 Avenue South of NW 74 Street NW 74 Street--NW 72 Avenue to FEC RR (Various Locations)				Paving, Widening, Drainage, Striping								
T.O.P.I.C.S. SW 67 Avenue & US-1 NW 111 Avenue & NW 12 Street - Completed SW 72 Avenue From SW 24 Street To SW 21 Street NW 79 Avenue & NW 25 Street - Under Construction SR-826 & NW 74 Street NW S River Drive @ 7900 Block - Completed NW 82 Avenue & NW 36 Street - Completed NW 106 Street--NW 104 Avenue to NW S River Drive NW 58 St--NW 102 Avenue to NW 99 Avenue - Under Design (Various Locations)					Intersection Improvements	PE 26 CEI 26 CST 208	PE 10 CEI 10 CST 80	PE 40 CEI 40 CST 320	PE 140 CEI 140 CST 1,120	PE 105 CEI 105 CST 840		
TRAFFIC CONTROL DEVICES NW 114 Avenue & NW 41 Street - Completed SW 112 Avenue & SW 38 Street - Completed Coral Way & SW 88 Avenue - Under Construction NW 82 Avenue & Park Boulevard (Various Locations)				Signalization			PE 10 CEI 10 CST 80	PE 40 CEI 40 CST 320	PE 140 CEI 140 CST 1,120	PE 105 CEI 105 CST 840		
TOTAL COSTS						10,700	5,900	5,900	5,900	5,900		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Planning Manual
ROAD IMPACT FEE; DISTRICT 1

2001-2005 TIP

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.												
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05													
DISTRICT 2 - MUNICIPALITIES											BISCAYNE PARK / EL PORTAL / MIAMI / MIAMI SHORES / NORTH BAY VILLAGE / KEY BISCAYNE UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS																						
NE 2 AVENUE				B	Beautification & Resurfacing			STUDY UNDERWAY														
671261	NE 36 Street	NE 87 Street	3.2																			
NE 2 AVENUE				B	Subject to Final Design Parameters by Village of Miami Shores			UNDER DESIGN														10
671268	NE 91 Street	NE 115 Street	1.5																			
NW 14 STREET				B	Widen to 3 Lanes and Resurface			REDESIGN REQUIRED														11
671203	NW 10 Avenue	I-95	0.5																			
N 20 STREET				B	Resurface and Restripe Existing 4 Lanes Curbs, Gutters and Sidewalks																	12
671204	NW 2 Avenue	NE 2 Avenue	0.5																			
NW 95 STREET				B	Reconstruct 4 Lanes Add Turn Lane			DESIGN COMPLETED IN SECONDARY														13
662358	NW 27 Avenue	NW 7 Avenue	2.0																			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05			
CRANDON BOULEVARD MASTER PLAN CONCEPT				Study	50							
DOWNTOWN TRANSPORTATION MASTER PLAN				Study	100							
FLAGLER STREET				Design and Construction Administration	400						14	
610140	NW 2 Avenue	Biscayne Boulevard	0.5	Convert from One-way to Two-way		CST 500	UNDER DESIGN					
TAMIAMI CANAL ROAD & TAMIAMI BOULEVARD				Drainage and Resurfacing							15	
671269	SW 8 Street	Flagler Street	1.2				UNDER DESIGN			CST 600		
ENGINEERING ADMINISTRATION				Administration	250	250	250	250	250			
RESURFACING				Paving, Widening, Drainage, Striping								
Miami Avenue/N 111 Street to N 115 Street - Under Construction					PE 20	PE 30	PE 35	PE 35	PE 20			
SW 37 Avenue—Main Highway to Grand Ave					CEI 20	CEI 30	CEI 35	CEI 35	CEI 20			
(Various Locations)					CST 160	CST 240	CST 280	CST 280	CST 160			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05			
T.O.P.I.C.S. Beacon Boulevard & SW 7 Street - Completed Coral Way & SW 31 Road - Under Construction NW 1 Street @ NW 70 Court - Completed I-95 & NW 79 Street - Completed NW 12 Avenue & NW 62 Street - Under Construction NW 3 Avenue & NW 14 Street (Various Locations)				Intersection Improvements	PE 20 CEI 20 CST 160	PE 30 CEI 30 CST 240	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160			
TRAFFIC CONTROL DEVICES S. Bayshore Drive Between Alarka and Aviation Avenue - Completed Miami Avenue/N 111 Street to N 115 Street Grand/Main Hwy/McFarlane (Various Locations)				Signalization	PE 20 CEI 20 CST 160	PE 30 CEI 30 CST 240	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160			
TOTAL COSTS					4,400	1,650	2,200	2,200	2,200			

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05		
DISTRICT 3 - MUNICIPALITIES											
BAY HARBOR ISLANDS / INDIAN CREEK VILLAGE / SURFSIDE / OPA-LOCKA / NORTH MIAMI / NORTH MIAMI BEACH / GOLDEN BEACH / BAL HARBOUR / AVENTURA / SUNNY ISLES BEACH / UNICORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS											
NW 2 AVENUE				B	2 to 4 Lanes						
610024	NW 159 Street	NW 167 Street	0.5				CONSTRUCTION COMPLETED 1999				
NE 12 AVENUE				B	Widen to 3 Lanes T.O.P.I.C.S. Improvement						
671379	NE 151 Street	NE 167 Street	1.0				DESIGN COMPLETED			CST 1,500	16
NE 15 AVENUE				B	Widen to 4 Lanes						
	NE 163 Street	NE 170 Street					DESIGN COMPLETED CONSTRUCTION PARTIALLY UNFUNDED			CST 700	17
671306	NE 159 Street NE 170 Street	NE 163 Street Miami Gardens Drive	1.5	Widen to 3 Lanes T.O.P.I.C.S. Improvement				DESIGN COMPLETED	CST 2,200		
NW 17 AVENUE				B	Widen to 5 Lanes						
671308	NW 119 Street	Opa Locka Boulevard	1.0				CST 2,200	DESIGN COMPLETED			
NW 42 AVENUE					Reconstruct 3 Lane Roadway						
662015	NW 156 Street	NW 167 Street	0.7				CONSTRUCTION COMPLETED 1999				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05			
NW 47 AVENUE				Widen to 5 Lanes			UNDER CONSTRUCTION				19	
662281	Palmetto Expressway	NW 183 Street	1.0									
NW 87 AVENUE				Bridge over I-75 and Approaches	CST 3,300		DESIGN COMPLETED				20	
671311	NW 138 Street	NW 154 Street	1.0									
NW 87 AVENUE				2 to 4 Lanes R/W (By Developer)	CST 1,500	CST 1,500	DESIGN COMPLETED				21	
671310	NW 154 Street	NW 186 Street	2.0									
NE 123/125 STREET				Widen to 4 Lanes and Closure of West Dixie Highway	AF		CONSTRUCTION BY FDOT TRAFFIC STUDY COMPLETED (LOCAL SHARE)				22	
671312	West Dixie Highway	NE 6 Avenue	0.2									
N 159 STREET				T.O.P.I.C.S. Improvement Widen Intersections	AF		DESIGN COMPLETED				23	
671301	NW 6 Avenue NE 8 Avenue	NE 8 Avenue (Deferred) NE 19 Place	3.0									
MIAMI GARDENS DRIVE CONNECTOR				New 4 Lane			R/W BY DEVELOPER	CST 1,700			24	
671363	US-1	William Lehman Causeway	0.5									
ENGINEERING ADMINISTRATION				Administration	300	300	300	300	300			

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05			
RESURFACING NW 154 Street--US-27 to NW 122 Avenue NW 32 Avenue & NW 123 Street Golden Beach Drive--Terracina Avenue to N Parkway (Various Locations)				Paving, Widening, Drainage, Striping	PE 10 CEI 10 CST 80	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240			
T.O.P.I.C.S. Kingsmoor Way & Miami Lakeway North - Completed SR-826 & NW 47 Avenue - Completed SR-826 & NE 12 Avenue - Completed SR-826 & NE 10 Avenue - Under Construction NW 77 Court & NW 154 Street (Various Locations)				Intersection Improvements	PE 10 CEI 10 CST 80	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240			
TRAFFIC CONTROL DEVICES W Dixie Highway & NE 164 Street NW 22 Avenue & NW 127 Street - Under Construction W Country Club Drive & Aventura Boulevard - Completed NE 30 Avenue & NE 207 Street - Completed N Miami Avenue & N 199 Street - Under Construction W Country Club Drive & NE 190 Street (Various Locations)				Signalization	PE 10 CEI 10 CST 80	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240			
TOTAL COSTS					5,400	4,600	2,600	3,400	3,400			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05		
DISTRICT 4											UNINCORPORATED MIAMI-DADE COUNTY
ROAD AND BRIDGE PROJECTS											
NW 6 STREET				Traffic Engineering Study Improve Level of Service (LOS)				50			
	NW 132 Avenue	NW 118 Avenue	1.5								
NW 12 STREET*				2 to 4 Lanes						25	
	NW 137 Avenue	NW 127 Avenue	1.0								
			B								
	NW 127 Avenue	NW 117 Avenue	1.0	2 to 4 Lanes							
W 137 AVENUE				New 6 Lanes			UNDER DESIGN IN SECONDARY LOCAL SHARE WPI #6123303			26	
662446	SW 8 Street	NW 12 Street	1.5		CST 1,800						
SW 147 AVENUE				2 to 4 Lanes			DESIGN COMPLETED			27	
671479	SW 42 Street	SW 26 Street	1.0		CST AF 500						

* Contribution in lieu of Road Impact Fee revenue. Reimbursement in accordance with Impact Fee Ordinance modification

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO		Length (MI.)	2000-01	2001-02	2002-03	2003-04	2004-05		
ENGINEERING ADMINISTRATION				Administration	150	150	150	150	150		
RESURFACING SW 32 Street West of SW 32 Avenue - Completed (Various Locations)				Paving, Widening, Drainage, Striping	PE 20 CEI 20 CST 160	PE 25 CEI 25 CST 200	PE 25 CEI 25 CST 200	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160		
T.O.P.I.C.S. NW 6 Street & NW 132 Avenue - Completed SW 10 Street & SW 124 Court - Design Completed (Various Locations)				Intersection Improvements	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160		
TRAFFIC CONTROL DEVICES (Various Locations)				Signalization	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 25 CEI 25 CST 200		
TOTAL COSTS					3,050	800	800	800	800		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM				Map No.												
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05														
DISTRICT 5 - MUNICIPALITIES												PINECREST / UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS																							
SW 104 STREET				B	4 to 6 Lanes				DESIGN COMPLETED										28				
671508	Hammocks Boulevard S.	SW 137 Avenue	1.7																				
SW 117 AVENUE				B	2 to 4 Lanes		CST 1,500		CST 1,800		UNDER DESIGN		PUBLIC MEETING HELD						29				
662410	SW 184 Street	SW 152 Street	2.0																				
SW 120 STREET*				B	New 2 Lanes				PE 150		CST 1,250						30						
671575	SW 157 Avenue	SW 150 Avenue	0.7																				
SW 127 AVENUE				B	Widen to 5 Lanes				DESIGN COMPLETED						CST 3,250		31						
662360	SW 120 Street	SW 88 Street	2.0																				
SW 137 AVENUE				B	4 to 6 Lanes		CST 2,235		DESIGN COMPLETED								32						
671509	SW 56 Street	SW 42 Street	1.0																				
SW 137 AVENUE				B	Reconstruction, Drainage Intersection Improvements Curb and Gutter				CST 1,500								33						
	SW 88 Street	SW 56 Street	2.0																				

* Subject to Long Range Plan Amendment

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05			
	SW 137 AVENUE			B	2 to 6 Lanes	CST 3,300 AF	DESIGN COMPLETED PUBLIC MEETING HELD			34		
671510	SW 184 Street	SW 152 Street	2.0									
	SW 184 STREET			B	2 to 4 Lanes		UNDER DESIGN R/W BY DEVELOPER - SOUTH SIDE			36		
671572	SW 147 Avenue	SW 127 Avenue	2.0				CST 1,700	CST 1,900				
	SW 184 STREET			B	Widen to 5 Lanes		UNDER CONSTRUCTION			37		
662257	U.S. 1	Franjo Road	0.4									
	SOUTH DADE COMMUNITY DEVELOPMENT HIGHWAY AND LANDSCAPING PROJECT			Reconstruction, Drainage Intersection Improvements Lighting, Sidewalks Curb and Gutter		CONSTRUCTION COMPLETED 1999						
610142	Lincoln Boulevard		1.0									
ENGINEERING ADMINISTRATION				Administration	600	600	600	600	600			

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.		
Project Number	FROM	TO		Length (Mi.)	2000-01	2001-02	2002-03	2003-04	2004-05				
RESURFACING			B	Paving, Widening, Drainage, Striping									
SW 144 Street--SW 87 Avenue to SW 82 Avenue						PE	60	PE	70	PE	60		
SW 136 Street--SW 85 Avenue to Old Cutler Road						CEI	60	CEI	70	CEI	60		
SW 87 Avenue--SW 184 Street to SW 168 Street - Completed						CST	480	CST	560	CST	480		
SW 59 Street & SW 139 Place													
SW 77 Avenue--SW 144 Street to SW 136 Street													
(Various Locations)													
T.O.P.I.C.S.				Intersection Improvements									
SW 82 Avenue & SW 136 Street					PE	6	PE	60	PE	70	PE	60	
SW 93 Avenue & SW 152 Street					CEI	6	CEI	60	CEI	70	CEI	60	
SW 67 Avenue & SW 104 Street					CST	53	CST	480	CST	560	CST	480	
Kendall Drive & SW 99 Court													
SW 136 Street--US-1 to SW 83 Court													
(Various Locations)													
TRAFFIC CONTROL DEVICES				Signalization									
SW 102 Avenue & SW 160 Street - Completed						PE	60	PE	70	PE	100	PE	60
SW 102 Avenue & SW 168 Street - Completed						CEI	60	CEI	70	CEI	100	CEI	60
SW 157 Avenue & SW 104 Street - Completed						CST	480	CST	560	CST	800	CST	480
SW 142 Avenue & SW 120 Street - Completed													
SW 142 Avenue & SW 112 Street - Completed													
SW 147 Avenue & Hammock Boulevard - Completed													
Bird Road & SW 122 Avenue													
(Various Locations)													
TOTAL COSTS					7,700	7,400	5,750	6,050	5,650				

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05			
DISTRICT 6 - MUNICIPALITIES												
HOMESTEAD / FLORIDA CITY / UNINCORPORATED MIAMI-DADE COUNTY												
ROAD AND BRIDGE PROJECTS												
671615	SW 320 STREET (Mowry Drive)		B	Widen to 3 Lanes			DESIGN COMPLETED R/W BY CITY OF HOMESTEAD					
	SW 187 Avenue	U.S. 1	1.0									
671617	SW 328 STREET		B	Widen to 4 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED					
	SW 162 Avenue	SW 152 Avenue	1.0									
671605	SW 328 STREET		B	Widen to 4 Lanes			REDESIGN REQUIRED CONSTRUCTION UNFUNDED					
	U.S. 1	SW 162 Avenue	1.3									
610131	SW 344 STREET		B	Add 2 Lanes and Reconstruct 2 Lanes Including FP&L Utility Relocation	CST	400	BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD REIMBURSEMENT BY MIAMI-DADE COUNTY					
	SW 152 Avenue	SW 132 Avenue	2.0									
ENGINEERING ADMINISTRATION				Administration	100	100	100	100	100			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05			
RESURFACING SW 117 Avenue--SW 328 Street to SW 316 Street - Completed SW 112 Avenue--SW 316 Street to SW 304 Street - Completed (Various Locations)				Paving, Widening, Drainage, Striping	PE 26 CEI 26 CST 208	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240			
T.O.P.I.C.S. (Various Locations)					PE 6 CEI 6 CST 48	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240			
TRAFFIC CONTROL DEVICES Mowry Drive & SW 182 Street - Completed (Various Locations)					PE 28 CEI 28 CST 224	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320			
TOTAL COSTS					1,100	1,100	1,100	1,100	1,100			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.	
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05				
DISTRICT 7 - MUNICIPALITIES												CORAL GABLES / UNINCORPORATED MIAMI-DADE COUNTY	
ROAD AND BRIDGE PROJECTS													
LE JEUNE ROAD				B	Paving, Shoulder Restoration, Striping and Drainage								
671703	U.S. 1	Ingraham Highway	1.3										
MIRACLE MILE				Traffic Engineering Study Improve LOS on Miracle Mile									
610145	SW 42 Avenue	SW 37 Avenue	0.5										
ENGINEERING ADMINISTRATION				Administration	30	30	30	30	30	30			
RESURFACING				B	Paving, Widening, Drainage, Striping	PE 9	PE 12	PE 12	PE 12	PE 12	PE 12		
(Various Locations)						CEI 9	CEI 12	CEI 12	CEI 12	CEI 12	CEI 12		
					CST 72	CST 96	CST 96	CST 96	CST 96	CST 96			
T.O.P.I.C.S.				Intersection Improvements									
Old Cutler Road & SW 128 Street Old Cutler Road & SW 57 Avenue - Completed Levante Avenue--San Amaro Drive to Red Road Red Road--Lugo Avenue to City Limits Douglas Road--Main Highway to Edgewater Drive Granada Boulevard--SW 8 St to Sunset Drive 900 Block S Alhambra Circle Drainage (Continued on Next Page)													

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
T.O.P.I.C.S. (Continued) US 1 & Red Road - Completed Anastasia Avenue & Segovia Street - Under Construction Riviera Drive & University Drive (Various Locations)				Intersection Improvements						
TRAFFIC CONTROL DEVICES Biltmore Way & LeJeune Road Granada Boulevard & Bird Road Ponce Circle Park Area Coral Way & Alhambra Circle Giralda Avenue & Douglas Road Galiano Street & Giralda Avenue Salzedo Street & Aragon Avenue Salzedo Street & Andalusia Avenue Old Cutler Road & SW 105 Street Hardee Road & Granada Boulevard San Amaro Drive & Certosa Avenue Campo Sano Drive & Campo Sano Court LeJeune Road & Main Highway Sunrise Avenue & Ingraham Terrace Blue Road & Ponce de Leon Boulevard US 1 & Red Road - Completed US 1 & Stanford Drive Red Road & SW 74 Street - Under Construction Coral Way & Segovia Street (Various Locations)				Signalization						
TOTAL COSTS					120	150	150	150	150	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.				
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05							
DISTRICT 8 - MUNICIPALITIES												MIAMI BEACH / UNINCORPORATED MIAMI-DADE COUNTY				
ROAD AND BRIDGE PROJECTS																
DADE BOULEVARD/23 STREET BRIDGE REPLACEMENT				B	Bridge Replacement and Additional Road Repairs	CST	2,000	STUDY COMPLETED DESIGN UNDERWAY					38			
671804	OVER COLLINS CANAL		Bridge													
PINE TREE/LA GORCE DRIVE				B	Resurfacing and Striping			UNDER CONSTRUCTION					39			
671805	S/ 51 Street	63 Street	1.0													
ENGINEERING ADMINISTRATION					Administration	150	150	150	150	150						
RESURFACING				B	Paving, Widening, Drainage, Striping	PE	20	PE	20	PE	20	PE	60	PE	60	
(Various Locations)						CEI	20	CEI	20	CEI	20	CEI	60	CEI	60	
					CST	160	CST	160	CST	160	CST	480	CST	480		
T.O.P.I.C.S.					Intersection Improvements	PE	20	PE	20	PE	20	PE	60	PE	60	
Alton Road & 5 Street - Completed						CEI	20	CEI	20	CEI	20	CEI	60	CEI	60	
Collins Avenue & 20 Street - Completed						CST	160	CST	160	CST	160	CST	480	CST	480	
(Various Locations)																

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05			
TRAFFIC CONTROL DEVICES				Signalization								
Michigan Avenue & 17 Street - Under Construction												
Bay Road & Dade Boulevard												
West Avenue & 8 Street - Under Construction												
Venetian Causeway & Dilldo Drive												
Venetian Causeway & East Bridge												
Venetian Causeway & West Bridge												
Venetian Causeway & Rivo Alto												
Venetian Causeway & San Marino												
Venetian Causeway & Island (E)												
Venetian Causeway & Island (W)												
Convention Center Drive & 17 Street - Completed												
Meridian Avenue & 17 Street					PE 120	PE 120	PE 120	PE 30	PE 30			
Meridian Avenue & 14 Place					CEI 120	CEI 120	CEI 120	CEI 30	CEI 30			
Washington Avenue & 17 Street					CST 960	CST 960	CST 960	CST 240	CST 240			
Washington Avenue & 8 Street - Pending Construction												
Washington Avenue & 9 Street - Pending Construction												
Washington Avenue & 15 Street - Pending Construction												
Washington Avenue & Espanola Way - Pending Construction												
Washington Avenue & Lincoln Road												
Ocean Drive & 10 Street												
Ocean Drive & 5 Street												
Pine Tree Drive & 47 Street												
Pine Tree Drive & 46 Street												
Pine Tree Drive & 42 Street												
Pine Tree Drive & Sheridan Avenue												
Pine Tree Drive & 24 Street												
Pine Tree Drive & 51 Street												
Drexel Avenue & 17 Street												
(Various Locations)												
TOTAL COSTS						3,750	1,760	1,760	1,660	1,660		

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM				Map No.				
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05						
DISTRICT 9 - MUNICIPALITIES												HIALEAH / HIALEAH GARDENS / UNINCORPORATED MIAMI-DADE COUNTY			
ROAD AND BRIDGE PROJECTS															
NW 47 AVENUE				B	Widen Bridge to 5 Lanes										40
671908	Bridge over Little River Canal		Bridge												
NW 52 AVENUE					Widen Bridge to 5 Lanes										
671911	Bridge over Little River Canal		Bridge												
W 60 STREET				B	Widen to 4 Lanes with Crossing under SR-826	CST 600	CST 1,000	CST 700							41
671914	W 28 Avenue	SR-826	1.0												
671914	SR-826	W 12 Avenue	1.0												
NW 62 AVENUE				B	2 to 3 Lanes										42
671916	NW 105 Street	NW 138 Street	2.0												

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05			
W 68 STREET				Add Lane On S Side And Signalization	CST	600	DESIGN COMPLETED					
671951	W 19 Court	W 17 Court	0.25									
				Add Lane On S Side - Includes Bridge Widening			UNDER DESIGN CONSTRUCTION UNFUNDED					
671982	W 21 Court	W 19 Court	0.25									
W 76 STREET				2 to 5 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED					
671952	W 36 Avenue	W 28 Avenue	0.5									
671952	W 28 Avenue	W 20 Avenue	1.0	2 to 5 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED					
NW 107 AVENUE				2 to 5 Lanes			UNDER STUDY CONSTRUCTION UNFUNDED					
671915	Okeechobee Road	NW 138 Street	0.5									
NW 138 STREET				2 to 5 Lanes			UNDER STUDY CONSTRUCTION UNFUNDED					
671915	NW 107 Avenue	NW 97 Avenue	1.0									
ENGINEERING ADMINISTRATION				Administration	150	150	150	150	150			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05			
RESURFACING (Various Locations)				Paving, Widening, Drainage, Striping			PE 10 CEI 10 CST 80	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160			
T.O.P.I.C.S. E 4 Avenue & E 56 Street - Completed W 8 Avenue & W 68 Street (Various Locations)					Intersection Improvements			PE 10 CEI 10 CST 80	PE 15 CEI 15 CST 120	PE 15 CEI 15 CST 120		
TRAFFIC CONTROL DEVICES Palm Avenue & 53 Terrace - Completed W 68 Street--W 21 Court to W 17 Court - Under Design W 32 Avenue & W 68 Street - Under Study (Various Locations)						Signalization			PE 10 CEI 10 CST 80	PE 15 CEI 15 CST 120	PE 15 CEI 15 CST 120	
TOTAL COSTS				1,350			1,150	1,150	1,150	1,150		

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**DADE COUNTY TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENT THREE CENTS LOCAL OPTION GAS TAX
FISCAL YEARS 2000/2001 to 2004/2005**

INTRODUCTION

The Capital Improvement Three Cent Local Option Gas Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1 1994. It was reduced to three cents (from previous five cents). In accordance with state statute, proceeds of this tax have been programmed for transportation expenses needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

The Municipal distribution schedule is valid unless modified by passage by the voters of the transportation component of general obligation bond issue. The actual distribution to the municipalities is based on a weighted formula which accounts for percentage of population and center line mileage of municipal roadway for each city. The 1999-00 preliminary distribution is shown on the following table:

1998-99 MUNICIPAL DISTRIBUTION

Miami	\$2,093,608	Key Biscayne	\$56,413
Hialeah	1,267,767	Florida City	54,479
Miami Beach	531,472	West Miami	34,929
North Miami	316,100	North Bay Village	31,787
Coral Gables	341,734	Bay Harbor Islands	26,888
North Miami Beach	237,102	Surfside	27,374
Homestead	203,579	Biscayne Park	24,548
Opa-Locka	94,163	Bal Harbour	17,637
Sweetwater	77,428	El Portal	19,116
Miami Springs	116,667	Virginia Gardens	14,482
South Miami	78,024	Medley	17,797
Miami Shores	71,892	Golden Beach	8,526
Hialeah Gardens	100,306	Indian Creek Village	1,607
Pinecrest	146,958	Aventura	101,288
		Sunny Isles Beach	68,869

In 1999-2000, the estimated net revenue for the local option gas tax, was projected at \$23.8 million with \$6.2 million to be distributed to the municipalities and \$17.6 million to the County. The estimated local option net gas tax revenue, based on state figures for fiscal year 2001 is estimated at \$24.2 million of which \$6.3 million is to be distributed to the eligible cities and \$17.9 million is to be allocated to the County. Based on historical data, the County has programmed ninety-five percent (95%) of the anticipated proceeds.

COUNTY TRANSPORTATION PROJECTS

The County reviews the Local Option Gas Tax distribution between Miami-Dade Public Works Department and Metro-Dade Transit Agency on an annual basis for most effective use of this limited funding source.

The 2000-2001 Capital Improvement Local Option Gas Tax Program (18.528 million), budgeted at 95 % and which includes \$17.0 million in new funding and \$1.5 million in carryover, is divided into two categories. The first category includes all Public Works related projects which address the traffic safety and roadway improvement related needs. The second category deals with transit improvements for Dade County's urban transportation systems. The related projects are detailed in the following pages and in the section for the multimodal transit improvement program (pages ____ to ____ of this document). These projects are summarized below.

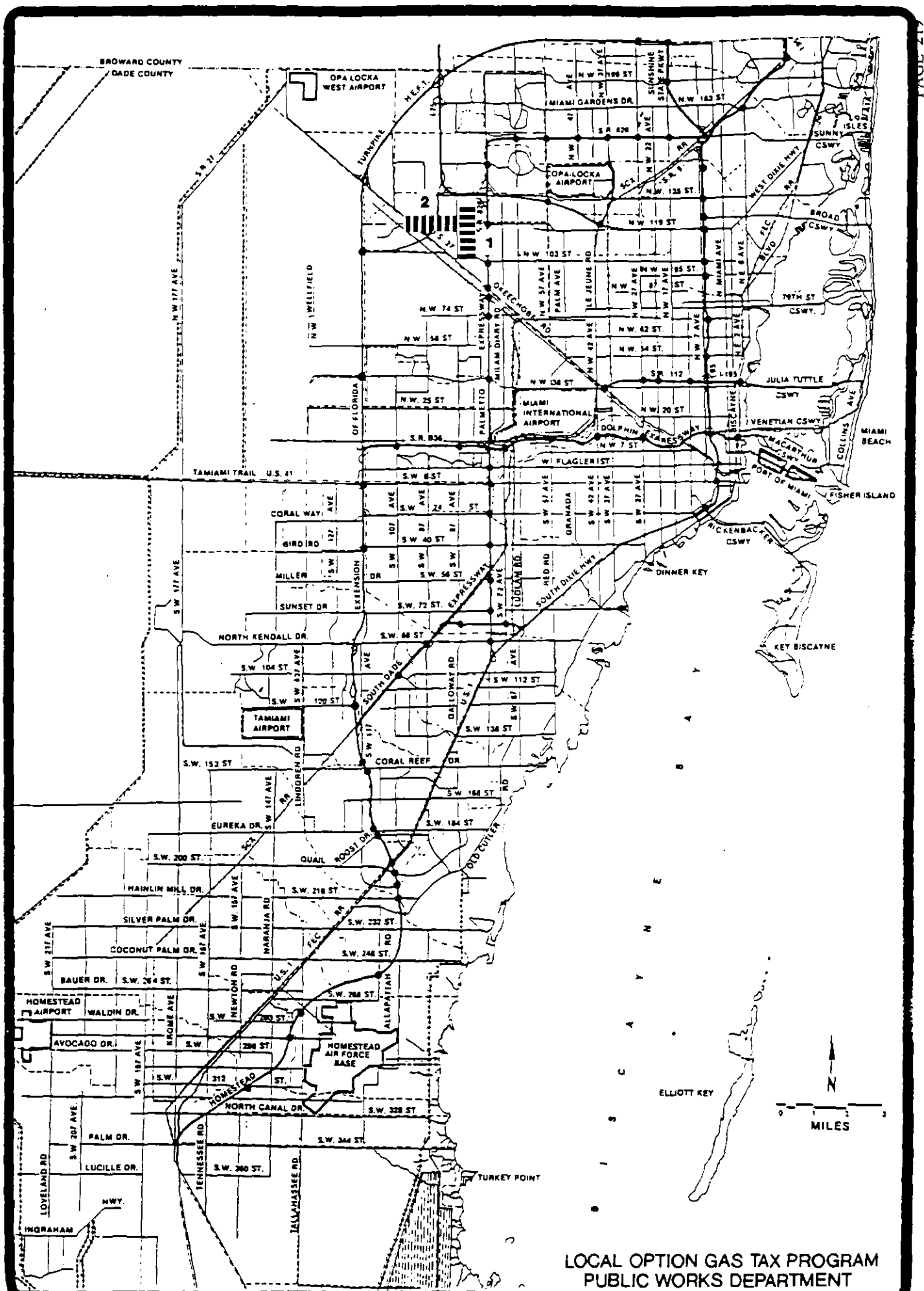
PUBLIC WORKS PROJECTS

<u>Countywide Services</u>	<u>Millions of Dollars</u>	<u>Unincorporated Area Services:</u>	<u>Millions of Dollars</u>
Traffic Control Devices	1.9	Engineering and Construction Supervision	0.20
Traffic Signs Program	0.1	Road Resurfacing/Traffic Calming	1.800
Pavement Marking	0.25	Sidewalks and Pedestrians Paths	0.50
School Zone Flashing Lights	0.5	Pavement marking	<u>0.50</u>
Engineering, Consultant and Construction	<u>0.215</u>		<u>\$ 2.935</u>
	<u>\$ 2.965</u>		

TRANSIT PROJECTS

<u>Countywide Services:</u>	
Replacement of Buses & Equipment	2.331
Mass Transit Infrastructure & Operating	<u>10.297</u>
	<u>\$ 12.628</u>

Local Option Gas Tax Total: 18.528 million dollars



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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05			
W 24 AVENUE				2 to 5 Lanes			UNDER DESIGN				1	
610157	W 52 Street	W 76 Street	1.5				CONSTRUCTION IN SECONDARY					
NW 122 STREET				2 to 5 Lanes			UNDER DESIGN				2	
610156	Okeechobee Road	NW 87 Avenue	1.0				CONSTRUCTION UNFUNDED					
CONSULTANT TRAFFIC COUNTS (Various Locations)				Collection of Traffic Volume Data to Evaluate Existing Level of Service	65	65	65	65	65			
ENGINEERING AND CONSTRUCTION SUPERVISION				Inspection and Supervision	150	150	150	150	150			
PAVEMENT MARKINGS (Various Locations)				Provide Additional Striping to Enhance Traffic Operation and Safety	250	250	250	250	250			
SCHOOL ZONE FLASHING LIGHTS (Various Locations)				Provide Overhead Zones and Flashing Lights	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan .

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
TRAFFIC CONTROL DEVICES				Controller Replacements	500	500	500	500	500	
				Loop Repairs	250	250	250	250	250	
				Signal Maintenance	350	350	350	350	350	
				Maintenance Materials	800	800	800	800	800	
TRAFFIC SIGNS REPLACEMENT PROGRAM				Sign Replacement	100	100	100	100	100	
TRAFFIC SYSTEM CAPACITY EXPANSION ATMS COMPUTER SYSTEM				Replace and enhance existing computer system to increase capacity (Purchase Hardware)			UNDER DESIGN PENDING CONSTRUCTION IN SECONDARY GAS TAX			
LOCAL OPTION GAS TAX COUNTYWIDE				SUBTOTAL	2,965	2,965	2,965	2,965	2,965	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO		Length (MI.)	2000-01	2001-02	2002-03	2003-04
ENGINEERING AND CONSTRUCTION SUPERVISION			Inspection and Supervision	200	200	200	200	200
NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS (Various Locations)			Construct Sidewalks to Provide Continuity and Access to Schools and Public Facilities Pedestrian Paths	200 300	200 300	200 300	200 300	200 300
PAVEMENT MARKINGS (Various Locations)			Provide Additional Striping to Enhance Traffic Operation and Safety	435	435	435	435	435
ROAD RESURFACING (Various Locations)			B Provide a New Roadway Surface to Improve Driveability and Safety Capabilities	1,700	1,700	1,700		
TRAFFIC CALMING (Various Locations)			Provide Strategic Physical Changes to Streets to Reduce Vehicle Speeds and Intrusion into Residential Neighborhoods	100	100	100		
LOCAL OPTION GAS TAX UNINCORPORATED MIAMI-DADE COUNTY			SUBTOTAL	2,935	2,935	2,935	1,135	1,135

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO		Length (MI.)	2000-01	2001-02	2002-03	2003-04
PUBLIC WORKS PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS			TOTAL	5,900	5,900	5,900	4,100	4,100
TRANSIT PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS			TOTAL	12,628	12,628	12,628	12,628	12,628
LOCAL OPTION GAS TAX DISBURSEMENTS			GRAND TOTAL	18,528	18,528	18,628	16,728	16,728

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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2000/2001 to 2004/2005

IMPROVEMENTS BY PRIVATE SECTOR

This section addresses road improvement commitments to be made by private developers during the regional and local development approval process. The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other major zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Planning, Development and Regulations Department.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions. The Estimated Construction Year column is a projection of when the private development will reach the associated building permit or Certificate of Occupancy stage listed in the Construction Timing column.

It should be noted that DRI development orders and other zoning resolutions for large development projects may also contain public sector road improvement commitments. These improvements are listed in other sections of the TIP under the public agency responsible for the improvement.

The total cost of the private road improvements estimated to be built during Fiscal Year 2000-2001 is over \$ 26 million.

Millions of Dollars

N.W. 58 Street	0.175
N.W. 12 Street	9.500
H.E.F.T. at NW 12 St. (Interchange and ramps)	16.500
	<u>\$26.175</u>

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

TIP #	ZONING NAME / NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONSTRUCTION YEAR AND COST	CONSTRUCTION TIMING	COMMISSION RESOL. # OR COVNANT ORB. PAGE #
1	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	NW 12 Street From NW 107 Avenue To NW 137 Avenue	Construct as 4-lane divided highway	2000-2001 \$9,500,000	Completion prior to issuance of the first certificate of use and occupancy for any retail / commercial development	Resolution Z-33-97
2	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	H.E.F.T. at NW 12 Street	Construct a new full interchange	2000-2001 \$12,500,000	Completion prior to issuance of the first certificate of use and occupancy for any retail / commercial development	Resolution Z-33-97
3	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	H.E.F.T. at NW 12 Street	Construct 2 access ramps	2000-2001 \$4,000,000	Completion prior to issuance of the first certificate of use and occupancy for any retail / commercial development	Resolution Z-33-97
4	DORAL ISLE STATION	NW 58 Street Between NW 99 Avenue and NW 107 Avenue	Reconstruct north 2-lanes	2000-2001 \$175,000		
TOTALS				26,175,000		

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**2001 TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT ON-SITE IMPROVEMENTS**

The Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and the General Aviation Airports. The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Dade County airports include phases of the following:

	Dollars <u>in Millions</u>
MIA – Northside Runway Complex.	201.7
MIA – Midfield Taxiways Phase III	34.4
MIA – New Concourse G Program	122.0
MIA – South Terminal Expansion Phase I	418.2
MIA – New Concourse J	197.2
MIA – Concourse F Renovations	54.3
MIA – N.W. 25 th Street	7.0
MIA – N.W. 67 th Ave. & Perimeter Rd. N.	3.0
MIC/MIA Connector	400.0
MIA - Land Acquisition	44.9
 TOTAL:	 1482.7

Note: Planning Studies Refurbishment, Chiller Plant, Environmental clean up, Asbestos, Demolition, Cooling tower, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety upgrades are not Transportation Improvements, they are however Capital Improvements.

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT**

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
		2000-01	2001-02	2002-03	2003-04	2004-05	
MIAMI INTERNATIONAL AIRPORT LAND ACQUISITION	AIRPORT SUPPORT	2,000 FM2540361	3,800 FM2540361	3,000 FM2540361	8,400	18,971	L/FAA SM
MIAMI INTERNATIONAL AIRPORT NEW NORTHSIDE RUNWAY	AIRSIDE IMPROVEMENT PROGRAM	8,500 FM2541071	48,013 FM2541071	48,011 FM2540981	48,013	29,601 FM2540981	L/FAA SM
MIAMI INTERNATIONAL AIRPORT MIDFIELD TAXWAYS PHASE III	AIRSIDE MIDFIELD IMPROVEMENT PROGRAM	2,000	15,000	3,000 FM2541871	4,296	3,800 FM2541871	L/FAA SM
MIAMI INTERNATIONAL AIRPORT NEW CONCOURSE G	CONCOURSE IMPROVEMENT PROGRAM	3,500 FM2540231	10,000	17,500	46,500	39,100 FM2540231	L/FAA SM
MIAMI INTERNATIONAL AIRPORT SOUTH TERMINAL EXPANSION PROGRAM PHASE I	TERMINAL IMPROVEMENT PROGRAM	118,000 FM2540251	114,635	83,857	55,000	45,711	L/FAA SM
MIAMI INTERNATIONAL AIRPORT NEW CONCOURSE J	CONCOURSE IMPROVEMENT PROGRAM	40,000 FM2540291	66,227	38,000	30,000	28,044	L/FAA SM
MIAMI INTERNATIONAL AIRPORT CONCOURSE "F" RENOVATIONS	CONCOURSE IMPROVEMENT PROGRAM	5,000	6,250	12,250 FM2541121	11,853	11,852 FM2541121	L/FAA SM
MIAMI INTERNATIONAL AIRPORT N.W. 25TH STREET IMPROVEMENT PROJECT	LANDSIDE ACCESS ROAD IMPROVEMENT	3,500 FM408385					L/FAA SM
MIAMI INTERNATIONAL AIRPORT N.W. 87TH AVENUE & PERIMETER RD. NORTH	LANDSIDE ACCESS ROADWAY IMPROVEMENT	1,500 FM4083481					L/FAA SM
MIAMI INTERNATIONAL AIRPORT MIC/MIA CONNECTOR TERMINAL ACCESS	LANDSIDE ACCESS IMPROVEMENT	2,930 Fast Track			176,740 FM4035631	3,000 FM4035631	L/FAA SM
MIAMI INTERNATIONAL AIRPORT SUBTOTALS	(L/FAA) (SM)	\$205,860	\$277,875	\$220,620	\$192,002	\$186,679	

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT**

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
		2000-01	2001-02	2002-03	2003-04	2004-05	
ALL DADH COUNTY PUBLIC AIRPORTS TOTALS		205,860	277,875	228,620	592,002	186,679	Total 1,483,036

* Funds pending current legislation cycle from the Governor's Fast Track Transportation Program - and the Florida Freight Stakeholders Task Force (FFSTF).

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TRANSPORTATION IMPROVEMENT PROGRAM
Fiscal Years 2001-2005

MULTIMODAL SEAPORT DEVELOPMENT

THE DANTE B. FASCELL PORT OF MIAMI-DADE ("PORT OF MIAMI")

The Port of Miami has developed a comprehensive Transportation Improvement Program for Fiscal Year 2000-2001. This program is designed to provide cost effective capacity through expanded facilities and throughput enhancement projects. Projects include channel dredging, access road improvements, new cranes, additional crane berthing, container yard enhancements, traffic circulation upgrades, new cruise terminals with expanded parking capacity and improvements in administrative and Port support facilities.

SPECIFIC ASPECTS OF THE PROGRAM

Cruise and Cargo Facility Improvements

Fiscal Year 2000 will see the completion of approximately \$100 million of cruise terminal improvements, including two multi-level parking garages, to meet the new "mega" ships that arrived in November 1999. These vessels, with up to a 3,800 passenger capacity, reflect the industry trend toward larger vessels with expanded on-board facilities. Cargo enhancements include the addition of approximately 1,200 feet of container vessel wharfage and significant redevelopment of container yards. These projects have been 50% supported with grant funds from the Florida Seaport Transportation and Economic Development (FSTED) Council through its 320.20(3) Bond Program.

Harbor Deepening

The Port's large dredging project in the south channel continued during this past year and will meet the deeper drafts required by large vessels. Despite a work stoppage by the contractor, this project is expected to be completed during fiscal year 2001 and is critical to the Port's ability to provide access to large vessels. This project will see the deepening of the south channel and expansion of the Lummus Island turning basin to a depth of 42 feet. Additionally, the western end of the South Channel will be deepened to 35 feet from the newly expanded turning basin to the Southwest Turning Basin. The U.S. Army Corps of Engineers is currently funding a study to determine the economic feasibility of dredging channels and turning basins to a depth of 50 feet.

Container Gantry and Yard Cranes

The Port has received a 50% matching grant from the FSTED Council for purchase of one container gantry crane in fiscal year 2000-2001 to provide expanded throughput capability for the recently completed Wharf 5. Three additional container gantry cranes will be purchased and installed through fiscal year 2002-2003. Acquisition of yard cranes is also reflected in the current year program and will allow for high density

stacking of containers. The purchase of these additional cranes will increase container yard capacity and cargo throughput at the Port of Miami.

Cargo Gate Complex

The Port of Miami is scheduled to complete phase II of its Cargo Gate Complex, known as the “Gateway” project, through a \$3 million grant from the Florida Department of Transportation. The Gateway project will incorporate the Stolen Automobile Recovery System (STARS), gamma-ray container scanner used to detect stolen vehicles and equipment, as well as a computerized access recognition system for commercial vehicles and data sharing capabilities for authorized agencies.

Traffic Circulation Improvements

The Port has implemented projects addressing traffic circulation into the 2001 Transportation Improvement Program, promoting security and alleviating cruise traffic. Traffic circulation enhancements will incorporate road construction, paving and striping throughout the Port. The Port Access U-Turn project addresses the traffic and pedestrian needs associated with the new downtown arena at the Port entrance. Furthermore, off-Port Access Route Improvements at NE 5th and 6th Streets and 1st and 2nd Avenues will improve vehicle access to and from the Port.

Intermodal Logistics Transfer Facility

The current program includes the acquisition and development of an off-Port intermodal logistics transfer facility. This project is significantly funded through the FSTED Council and is scheduled for completion in 2003.

ADA Compliance

Projects which promote compliance with Americans with Disabilities Act (ADA) requirements are projected to commence in Fiscal Year 2000-2001. Upgrades are planned throughout the Port to provide greater public access.

Other Port Projects

In addition to the aforementioned projects, the current plan includes the construction of a new maintenance facility, utility upgrades and the addition of a new fire and security building.

Miami-Dade Seaport Department
Transportation Improvement Program 2001
(In thousands)

Project Number	Project	Type of Work	Project Cost	Prior Years Cost	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2000-01	2001-02	2002-03	2003-04	2004-05		
6431111	Container Yard Cranes 1 & 2 FM#4039051	Equipment acquisition purchase of yard & container gantry cranes & construction of foundation.	\$900 \$7,100	\$900 \$900	\$4,000	\$2,200				PORT FSJLD	Seaport
	Total		\$8,000	\$1,800	\$4,000	\$2,200	\$0	\$0	\$0		
6430531	Container Yard Construction	Cargo Facilities Improvement construction and development	\$31,166 \$3,000	\$19,806 \$2,360	\$11,360 \$640					FSJLD FPTF	Seaport
	Total		\$34,166	\$22,166	\$12,000	\$0	\$0	\$0	\$0		
6434621	Cargo Gate Complex - Phase II (Gateway Project) FM#4036631	Design/Construction	\$3,000 \$2,400	\$3,000 \$0	\$2,400					IDDR (FDOT) FSJLD	Seaport
	Total		\$5,400	\$3,000	\$2,400	\$0	\$0	\$0	\$0		
6433001	Intermodal Container Transfer Facility - Buena Vista Yard	Purchase/Design	\$12,000 \$4,887	\$223 \$74	\$3,750 \$1,250	\$4,627 \$1,543	\$3,400 \$2,020			FPTF SCF	Seaport
	Total		\$16,887	\$297	\$5,000	\$6,170	\$5,420	\$0	\$0		
6432181	Cruise Terminal Improvements Maritime Park - Phase I	New Passenger Facilities Acquire/Design and construction	\$89,634 \$678	\$1,134 \$678	\$500	\$27,500	\$14,000	\$9,000	\$37,500	FSJLD FPTF	Seaport
	Total		\$90,312	\$1,812	\$500	\$27,500	\$14,000	\$9,000	\$37,500		
6431481	Access Route Improvements FM#2512871	Design/construction 5th and 6th Streets & 1st and 2nd Avenues	\$1,000 \$4,500 \$1,504	\$287 \$1,004	\$713 \$3,000 \$500	\$1,500				DS (FDOT) FPTF SCF	Seaport
	Total		\$7,004	\$1,291	\$3,713	\$2,000	\$0	\$0	\$0		
6432131	Gantry Berth 1 through 5 Fender Replacement	Replacement	\$4,000		\$2,000	\$2,000				SCF	Seaport
	Total		\$4,000	\$0	\$2,000	\$2,000	\$0	\$0	\$0		
6432091	Cruise Terminal Improvements Passenger Terminals	Passenger Facilities Imp Design & reconstruction Includes garage	\$32,000	\$0	\$6,500	\$20,000	\$5,500			FSJLD	
	Total		\$32,000	\$0	\$6,500	\$20,000	\$5,500	\$0	\$0		

Miami-Dade Seaport Department
Transportation Improvement Program 2001
(In thousands)

Project Number	Project	Type of Work	Project Cost	Prior Years Cost	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2000-01	2001-02	2002-03	2003-04	2004-05		
6430091	Dredging Phase II FM#2544521	South Channel & Turning Basin Dredging	\$39,158	\$7,996	\$31,162					ACOE FPTF PORT FSJLD	Seaport
			\$10,000	\$2,120	\$7,880						
			\$8,730	\$4,680	\$4,050						
			\$20,610	\$13,975	\$6,635						
			Total	\$78,498	\$28,771	\$49,727	\$0	\$0	\$0		
6439081	Port Access - U Turn FM#4057131	Design/Construction	\$5,791	\$0	\$350	\$5,441				FHPP LF (Public Works)	Seaport
			\$250	\$250							
			Total	\$6,041	\$250	\$5,441	\$0	\$0	\$0		
6432111	Marine Improvements	Port Marine Facility Improvements. Purchase/construction	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	FSJLD	Seaport
6432071	Gantry Berth Electrical Conversion	Cargo Facilities Improv. Design/Construction	\$3,800	\$0	\$3,800	\$0	\$0	\$0	\$0	FSJLD	Seaport
6435171	Roofing Storage Sheds, Dodge & Lummus Islands	Design, construction	\$1,680	\$1,000	\$680	\$0	\$0	\$0	\$0	FSJLD	Seaport
3434981	Seaport Fire & Security Building	Design & Construct	\$3,400	\$0	\$3,400	\$0	\$0	\$0	\$0	FSJLD	Seaport
6434631	Cargo Gate Complex - Phase III	New Cargo Facilities Design/Construction	\$3,740	\$0	\$0	\$3,740	\$0	\$0	\$0	FSJLD	Seaport
6434891	Passenger Terminal 6 Improvements	Port Facility Improv. Design/construction	\$12,525	\$525	\$0	\$0	\$5,500	\$6,500	\$0	FSJLD	Seaport
6432171	Lummus Island Parking	Construction	\$1,400	\$0	\$1,400	\$0	\$0	\$0	\$0	FSJLD	Seaport
6435741	Cargo Equipment Maintenance Facility	Design, planning & construct	\$2,000	\$1,500	\$500	\$0	\$0	\$0	\$0	FSJLD	Seaport
6432041	Dredging - Electric Utility Relocation	Electric utilities relocation	\$3,800		\$3,800					LF ACOE	Seaport
			\$6,200		\$3,800	\$2,400					
			Total	\$10,000	\$7,600	\$2,400	\$0	\$0	\$0		

Miami-Dade Seaport Department
Transportation Improvement Program 2001
(in thousands)

Project Number	Project	Type of Work	Project Cost	Prior Years Cost	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2000-01	2001-02	2002-03	2003-04	2004-05		
64310141	Railroad Marshalling Yard	All on-Port rail yard, bridge and spur facility upgrades	\$2,100 \$9,900				\$2,100 \$4,900	\$5,000		FPTF FSJLD	Seaport
		Total	\$12,000	\$0	\$0	\$0	\$7,000	\$5,000	\$0		
6432151	Mooring Improvements South side of Lummus Island	Complete mooring improvements Sheet piling & fenders	\$5,500	\$0	\$0	\$0	\$5,500	\$0	\$0	FSJLD	Seaport
649991	Seaport Utilities Upgrades	Water & Sewer System	\$5,000	\$500	\$4,500	\$0	\$0	\$0	\$0	FSJLD	Seaport
6431411	Container Berth 6	New Cargo Facilities	\$9,500	\$0	\$0	\$0	\$0	\$9,500	\$0	FSJLD	Seaport
6433531	Container Gantry Cranes #11,12,13 and 14	Purchase & install	\$2,500 \$25,500		\$2,500 \$3,500	\$6,000	\$16,000			PORT FSJLD	Seaport
		Total	\$28,000	\$0	\$6,000	\$6,000	\$16,000	\$0	\$0		
6434331	ADA Improvements	Planning, Design & construction throughout the Port	\$2,700	\$400	\$500	\$1,800	\$0	\$0	\$0	FSJLD	Seaport
6436901	Port Traffic Circulation Enhancements	Rerouting of Traffic Pattern	\$10,000	\$0	\$250	\$4,750	\$5,000	\$0	\$0	FSJLD	Seaport
64310881	STAR System FM#4060231	Acquire install and implement	\$450 \$400 \$163 \$163	\$250	\$200 \$400 \$163 \$163					PORT FH LF SCF	Seaport
		Total	\$1,176	\$250	\$926	\$0	\$0	\$0	\$0		
6430061	Construction Supervision	Engineering & Supervision	\$21,110	\$11,110	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	SCF	Seaport
6438621	Parking Control System	Planning, design, acquisition and implementation of automated parking garage system	\$1,000 \$1,000		\$50 \$50	\$950 \$950				FSJLD FPTF	Seaport
		Total	\$2,000	\$0	\$100	\$1,900	\$0	\$0	\$0		
TOTAL all years			\$418,839	\$74,672	\$117,846	\$88,901	\$65,920	\$32,000	\$39,500		

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2001
MULTIMODAL TRANSIT IMPROVEMENTS**

Miami-Dade County's five year program of service improvements for the urban public transportation system is described in the pages that follow. This program encompasses the best estimates of the local transit capital needs, with the greatest detail focused on the first two years.

In the absence of a dedicated source of revenue, Miami-Dade County continues to use State Toll Revenue Credits, in addition to Capital Improvement Local Option Gas Tax funds, when available, as match for federal formula and discretionary projects. The County also receives State Transit Block Grant funds, which are used exclusively for ongoing transit operations.

SPECIFIC ASPECTS OF THE PROGRAM

The FY 2001 Transportation Improvement Program includes funding over the next five years for the following projects:

PALMETTO EXTENSION: Construction of the 1.1 mile Palmetto Metrorail Extension project is underway. This project is funded by the Federal Highway Administration (FHWA) using flexible funding and formula funding from the Federal Transit Administration (FTA), with matching funds from the State and the Local Option Gas Tax. The Palmetto Extension is scheduled to open for revenue service in early 2002.

SOUTH MIAMI-DADE BUSWAY EXTENSION: After four years of unprecedented ridership gains on the South Miami-Dade Busway, the Busway II extension will be constructed by MDTA with Florida Department of Transportation and federal discretionary funds. Busway II, which is slated for completion in late 2003, will stretch over 11 miles from the existing 8.2 mile Busway south, terminating in Florida City.

URBAN CORRIDOR DEVELOPMENT: Urban Corridor funds provided by the State will fund the continuation of the successful Flagler MAX and Busway routes as well as new service along Bird Road from the West Miami-Dade area to the Dadeland Metrorail Stations.

ROUTINE REPLACEMENT AND ENHANCEMENT:

BUSES: MDTA has placed an order for 70 30' expansion buses and 139 40' low floor buses as part of MDTA's bus replacement plan. This plan calls for the financing of the purchase over a period of twenty years. In addition, a special Congressional appropriation of \$68 million is being requested in FY 2001 for a statewide bus replacement program of which MDTA would receive approximately \$17 million.

SAFETY: Funding is programmed for the upgrade of closed circuit television equipment in Transit vehicles and fire detection and reporting systems at Transit facilities.

ADA: Projects which promote compliance with the Americans with Disabilities Act (ADA) requirements are continued in FY 01. Funds are programmed in the five year plan for the upgrade of public address, signage and visual display systems.

PASSENGER AMENITIES: Planned facilities include a pedestrian overpass at the Douglas Road Metrorail Station, protective canopies at Metrorail Station bus stops and over outdoor escalators at Metromover Stations and the installation of bicycle racks on the entire bus fleet. In addition, a Congressional appropriation of \$4.0 million is being requested for a Passenger Activity Center in Northeast Miami-Dade County, a planned major transfer "hub" for arterial, trunk-line transit service and local circulators. The acquisition and construction of new park-and-ride facilities along the South Miami-Dade Busway are also programmed with state and local funds.

ONGOING PROJECTS:

NORTH CORRIDOR: With the failure of the one cent sales tax referendum, the heavy rail alternative for the North Corridor project has been replaced with bus rapid transit technology. This new alternative requires a reevaluation of the Final Environmental Impact Statement (FEIS), scheduled for completion in 2001.

NORTH CORRIDOR EARLINGTON HEIGHTS-MIC CONNECTOR: A Draft Environmental Impact Statement (DEIS) is currently being conducted for a Metrorail connection from the existing Earlington Heights Metrorail Station to the proposed Miami Intermodal Center (MIC). The DEIS is scheduled for completion in 2001.

KENDALL CORRIDOR: MDTA launched an MIS to examine existing conditions and the need for additional transportation options along Kendall Drive, SR 826 and other transportation links from Kendall Drive to Miami International Airport. In February 1999, three alignments were selected for analysis. The selection of a Locally Preferred Alternative should be completed by June, 2000.

JOB ACCESS AND REVERSE COMMUTE/WAGES PROGRAMS: MDTA received federal and state funds in FY 00 for the provision of public transit services under the Job Access and Reverse Commute/Work and Gain Economic Self-Sufficiency (WAGES) programs. MDTA will use these funds to provide transit services to inner city residents needing transportation to employment centers in areas of Miami-Dade County not currently served or underserved by the Transit agency.

Other capital projects programmed during the five year time period using federal formula funds and Toll Road Revenue credits as a match include Metrorail vehicle mid-life modernization and Metromover vehicle overhauls, the upgrade of the existing Central Control facility using fiber optics technology, replacement of bus washers and vacuums at all bus garages, bus and rail car preventive maintenance activities, refurbishment of Metrorail and Metromover maintenance facilities and the replacement of the Metrorail fare collection system.

UNFUNDED PROJECTS:

Unfunded projects include construction of the Earlington Heights-MIC Connector, the North Corridor Transitway and an MDTA Administration Facility.

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
Palmetto Extension <i>[Extend Metrorail 1.5 miles to Palmetto Expressway along rail right-of-way and construct station, parking and access roads.]</i>	0	0	12,102	0	0	TOTAL
	0	0	0	0	0	Fed. Disc. Funds*
	0	0	0	0	0	Fed. Disc. Funds (from Mover)
	0	0	12,102	0	0	Fed. Formula Funds
	0	0	0	0	0	FHWA (CM)
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT (DS)
	0	0	0	0	0	Road Impact Fee
	0	0	3,026	0	0	FL Toll Revenue Credits In-kind Match
South Miami-Dade Busway Extension <i>[Construction of Busway Extension to Florida City and park and ride facilities at S.W. 200th, S.W. 244th, and S.W. 264th Streets.]</i>	19,835	28,766	0	0	0	TOTAL
	11,035	11,868	0	0	0	FDOT (CM)
	FDOT#4055481	FDOT#4055481				
	8,800	8,094	0	0	0	Fed. Disc. Funds*
	0	8,804	0	0	0	FDOT
	0	FDOT #4082991 104	0	0	0	County Grant Match
	3,845	1,878	0	0	0	FI Toll Revenue Credit In-Kind Match
Urban Corridor Development <i>[Existing and proposed service includes Flagler Max, several routes serving the South Miami-Dade Busway and service along Bird Road from the West Dade area to the Dadeland Metrorail Stations.]</i>	1,000	0	0	0	0	TOTAL
	0	0	0	0	0	FDOT (CM)
	1,000	0	0	0	0	FDOT (DS)
	FDOT #2535471 FDOT #2534991					

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
Transit Service Demonstration <i>[South Miami-Dade pre-extension service to Homestead and Florida City.]</i>	150	0	0	0	0	TOTAL
	150	0	0	0	0	FDOT (DS)
	FDOT#4874431					
TOTAL TRANSIT DEVELOPMENT PROJECTS	20,985	28,766	12,102	0	0	

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005**

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
TOTALS						
Federal Formula Funds	0	0	12,102	0	0	
Federal Discretionary Funds*	8,800	8,094	0	0	0	
Federal Discretionary Funds (From Mover)	0	0	0	0	0	
FHWA	0	0	0	0	0	
FDOT	12,185	20,672	0	0	0	
County Grant Match	0	104	0	0	0	
Local Option Gas Tax	0	0	0	0	0	
Road Impact Fee	0	0	0	0	0	
TOTAL TRANSIT DEVELOPMENT PROJECTS	20,985	28,870	12,102	0	0	
FI Toll Revenue Credits	3,845	1,878	3,026	0	0	

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005**

TRANSIT INTERMODAL PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
Park & Ride Lots	262	262	0	0	0	TOTAL
<i>[Acquisition, construction & modification of park & ride facilities located along the South Miami-Dade Busway at S. W. 152nd Street, S. W. 168th Street and at Bird Road and S. W. 89th Avenue.]</i>	0	0	0	0	0	Fed. Formula Funds
	131	131 **	0	0	0	FDOT (DS)
	FDOT# 2535441	FDOT# 2533111				
	131	131	0	0	0	Local Option Gas Tax
	0	0	0	0	0	County Grant Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**See South Miami-Dade Busway for additional Park and Ride funds.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005**

TRANSIT INTERMODAL PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
TOTALS						
Fed. Formula Funds	0	0	0	0	0	
Federal Discretionary Funds*	0	0	0	0	0	
FDOT	131	131	0	0	0	
Local	0	104	0	0	0	
Local Option Gas Tax	131	131	0	0	0	
County Grant Match	0	0	0	0	0	
FDOT Toll Revenue Credits/In-Kind Match	0	0	0	0	0	
TOTAL INTERMODAL PROJECTS	262	366	0	0	0	

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
Capitalization of Preventive Maintenance <i>[Bus, Rail, Mover Vehicle Overhauls]</i>	11,861	11,000	11,000	13,664	15,000	TOTAL
	11,861	11,000	11,000	13,664	15,000	Fed. Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	2,965	2,750	2,750	3,416	3,750	FI Toll Revenue Credit In-Kind Match
Capital Project Planning and Monitoring <i>[Plan and oversee capital projects and programs; provide \$100,000 annually to MPO for planning activities.]</i>	980	980	983	0	0	TOTAL
	980	980	983	0	0	Fed. Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	245	245	246	0	0	FI Toll Revenue Credit In-Kind Match
Contingency <i>[Funding for budget overruns, unfunded priority projects, and funding for operating deficits in future years]</i>	300	300	300	500	500	TOTAL
	300	300	300	500	500	Fed. Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	75	75	125	125	125	FI Toll Revenue Credit In-Kind Match
Project Administration <i>[Funds to cover administrative expenses associated with capital plan]</i>	576	471	679	576	373	TOTAL
	576	471	679	576	373	Fed. Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	144	118	170	144	93	FL Toll Revenue Credit In-Kind Match

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
ADA Related <i>[Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses; other improvements as necessary per ADA. ADA funding at 90%.]</i>	0	2,181	2,223	0	0	TOTAL
	0	2,181	2,223	0	0	Fed. Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	FDOT
	0	0	0	0	0	Special Obligation Bond
	0	595	247	0	0	FL Toll Revenue Credit In-Kind Match
Buses <i>[Purchase of replacement 40' and <30' buses]</i>	26,350	7,100	9,920	10,009	20,195	TOTAL
	4,350	2,000	2,670	2,759	12,945	Fed. Formula Funds
	17,000	2,250	2,250	2,250	2,250	Fed. Disc. Funds*
	5,000	2,850	5,000	5,000	5,000	Local Option Gas Tax
	0	0	0	0	0	FL Toll Revenue Credits In-Kind Match
Fare Collection <i>[Farebox and faregate re- hab & replacements, fare media dispensing equipment, bill changers, misc. other equipment]</i>	1,243	962	3,459	4,300	4,306	TOTAL
	1,243	962	3,459	4,300	4,306	Fed. Formula Funds
	0	0	0	0	0	Fed. Disc. Funds*
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	FDOT
Bus Related <i>[Perform conversions to electronic engines; corrosion protection for articulated buses]</i>	311	241	865	1,075	1,077	TOTAL
	350	1,030	0	0	0	Fed. Formula Funds
	350	1,030	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FL Toll Revenue Credit In-Kind Match
Bus Related <i>[Perform conversions to electronic engines; corrosion protection for articulated buses]</i>	88	258	0	0	0	TOTAL
	350	1,030	0	0	0	Fed. Formula Funds
	0	0	0	0	0	Local Option Gas Tax

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
Central Control Overhaul <i>[Purchase and install a new central control system for rail/mover.]</i>	0	0	0	500	1,165	TOTAL
	0	0	0	500	1,165	Fed. Formula Funds
	0	0	0	0	0	FDOT
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	Safe Harbor Lease
	0	0	0	0	0	Spec. Obl. Rev. Bond Int.
	0	0	0	0	0	Sales Tax Rev Bond Int.
	0	0	0	0	0	County Grant Match
	0	0	0	125	291	FL Toll Revenue Credit In-Kind Match
Environmental <i>[Assess bus and rail facilities for compliance with environmental standards and remedy as indicated pursuant to agreements with DERM.]</i>	769	0	0	0	0	TOTAL
	769	0	0	0	0	Fed. Formula Funds
	0	0	0	0	0	FDOT
	0	0	0	0	0	State DER
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	Transfer from DERM
	0	0	0	0	0	Environmental Trust Fund
	192	0	0	0	0	FL Toll Revenue Credit In-Kind Match
Facilities <i>[Renovate bus facilities; replace bus washers at bus facilities; facility roof replacement; replace oil/water separators; improve safety conditions at bus garages.]</i>	2,778	7,585	1,369	4,256	5,050	TOTAL
	2,778	7,585	1,369	4,256	5,050	Fed. Formula Funds
	0	0	0	0	0	Fed. Disc. Funds*
	0	0	0	0	0	Local Option Gas Tax
	695	1,896	342	1,064	1,263	FL Toll Revenue Credit In-Kind Match
AVL/AVM Radio System <i>[Purchase of replacement radios and maintain system.]</i>	156	107	250	0	0	TOTAL
	156	107	250	0	0	Fed. Formula Funds
	39	27	63	0	0	FL Toll Revenue Credit In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
Information Technology <i>[Computer /communication replacement equipment, software upgrades, network cabling]</i>	4,400	3,349	2,299	1,915	1,157	TOTAL
	4,400	3,349	2,299	1,915	1,157	Fed. Formula Funds
	0	0	0	0	0	Fed Technology Grant
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	1,100	837	575	479	289	FL Toll Revenue Credit In-Kind Match
Passenger Amenities <i>[Installation of protective canopies at Metrorail Station bus stops and over outdoor Metromover escalators; installation of bicycle racks on buses; ongoing signage replacement at bus stops and rail and mover stations.]</i>	1,237	509	499	6,615	75	TOTAL
	1,237	509	499	6,615	75	Fed. Formula Funds
	0	0	0	0	0	Fed. Disc. Funds*
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	309	127	125	1,654	19	FI Toll Revenue Credit In-Kind Match
Passenger Amenities <i>[Right-of-Way acquisition and construction of a Passenger Activity Center in Northeast Miami-Dade County.]</i>	4,000	0	0	0	0	TOTAL
	0	0	0	0	0	Fed. Formula Funds
	4,000	0	0	0	0	Fed. Disc. Funds*
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	1,000	0	0	0	0	FI Toll Revenue Credit In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
Rail/Mover Vehicle Rehab <i>[Rail vehicle mid-life modernization and Metromover vehicle Phase I overhaul.]</i>	0	0	1,614	8,322	8,808	TOTAL
	0	0	1,614	8,322	8,808	Fed. Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	FDOT
	0	0	404	2,081	2,202	FI Toll Revenue Credit In-Kind Match
Rail/Mover Rehab (Non-Vehicle) <i>[Rail/Mover Station and Maintenance facility painting and refurbishing; replacement of roofs at Metrorail stations; replacement of UPS batteries at Rail/Mover stations; purchase emergency backup system; guideway bridge inspection.]</i>	11,482	16,196	12,219	10,993	9,403	TOTAL
	10,732	13,296	11,469	10,243	8,653	Fed. Formula Funds
	0	0	0	0	0	Fed. Disc. Funds*
	0	2,150	0	0	0	Local Option Gas Tax
	0	0	0	0	0	County Grant Match
	750	750	750	750	750	FDOT
	FDOT#405133	FDOT#405133	FDOT#405133	FDOT#405133	FDOT#405133	
	0	0	0	0	0	Transfer from DERM
	2,871	1,362	3,055	2,748	2,351	FI Toll Revenue Credit In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
Security and Safety Equipment <i>[Replace fire detection and reporting systems; purchase security equipment; upgrade and complete CCTV installations on bus fleet.]</i>	802	2,053	386	290	764	TOTAL
	802	2,053	386	290	764	Fed. Formula Funds
	0	0	0	0	0	Fed. Disc. Funds*
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	201	513	97	73	191	FL Toll Revenue Credit In-Kind Match
Service/Support Vehicles <i>[Six year replacement plan & service vehicle expansion]</i>	1,512	500	500	812	812	TOTAL
	1,512	500	500	812	812	Fed. Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	378	125	125	203	203	FL Toll Revenue Credit In-Kind Match
Bus Tools <i>[Acquisition of tools and equipment for repair and maintenance of buses and facilities.]</i>	1,477	929	1,132	2,058	1,032	TOTAL
	1,477	929	1,132	2,058	1,032	Fed. Formula Funds
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	369	232	283	515	258	FL Toll Revenue Credit In-Kind Match
Rail Tools <i>[Purchase of tools and equipment for Metrorail and Metromover vehicles and facilities.]</i>	874	1,354	387	387	593	TOTAL
	874	1,354	387	387	593	Fed. Formula Funds
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	219	339	97	97	148	FL Toll Revenue Credit In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
All Other Items <i>[Replacement of equipment, participation in funding of countywide fiber optics network.]</i>	2,321	1,683	570	556	647	TOTAL
	2,321	1,683	570	556	647	Fed. Formula Funds
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	580	421	143	139	162	FL Toll Revenue Credit In-Kind Match

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Federal Formula Funding	46,718	50,289	41,789	57,753	61,880
Federal Discretionary Funding (Section 3) *	21,000	2,250	2,250	2,250	2,250
FDOT	750	750	750	750	750
State DER	0	0	0	0	0
Federal Technology Grant	0	0	0	0	0
Special Obl. Rev. Bond Int.	0	0	0	0	0
Sales Tax Revenue Bond Interest	0	0	0	0	0
Safe Harbor Lease	0	0	0	0	0
Environmental Trust Fund	0	0	0	0	0
Local Option Gasoline Tax	5,000	5,000	5,000	5,000	5,000
County Grant Match	0	0	0	0	0
Transfer from DERM	0	0	0	0	0
TOTAL TRANSIT SERVICE PROJECTS	73,468	58,289	49,789	65,753	69,880
 FL Toll Revenue Credit	 11,779	 10,160	 9,709	 13,936	 12,421
 FEDERAL OPERATING ASSISTANCE	 0	 0	 0	 0	 0
 STATE PUBLIC TRANSIT BLOCK GRANT (1)	 14,145	 15,201	 16,659	 17,178	 17,178
	FDOT# 2535421	FDOT #2533251	FDOT# 2535541	FDOT# 4055541	FDOT# 4074621

(1) State Public Transit Block Grant provides funding for State Operating Assistance.

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS
FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
GRAND TOTAL ALL PROJECTS	94,715	87,525	61,891	65,753	69,880
Federal Formula Funding	46,718	50,289	53,891	57,753	61,880
Federal Discretionary Funding*	29,800	10,344	2,250	2,250	2,250
Federal Discretionary Funding (From Mover)	0	0	0	0	0
FDOT	13,066	21,553	750	750	750
State DER	0	0	0	0	0
Federal Transportation Grant	0	0	0	0	0
FHWA	0	0	0	0	0
County Grant Match	0	104	0	0	0
Road Impact Fee	0	0	0	0	0
Special Obl. Rev. Bond Int.	0	0	0	0	0
Sales Tax Revenue Bond Interest	0	0	0	0	0
Safe Harbor Lease	0	0	0	0	0
Environmental Trust Fund	0	0	0	0	0
Local	0	0	0	0	0
Local Option Gasoline Tax	5,131	5,131	5,000	5,000	5,000
Transfer from DERM	0	0	0	0	0
FL Toll Revenue Credit	15,624	12,038	12,735	13,936	12,421

*Special Appropriation requested from Congress. Requests, if granted, are awarded at the end of the fiscal year.

TRANSPORTATION IMPROVEMENT PROGRAM

T R A N S I T

ONGOING PROJECTS (PRIOR FUNDING)

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
East-West Corridor & Multi-Modal Facility <i>[East-West project has been cancelled. Requesting Congressional approval to redirect funds to alternate project.]</i>	82,741 10,922 22,021 36,767 12,596 435	TOTAL Federal Discretionary Funds FHWA (CM) FDOT (DS/DR/DCM) Local - MIA Local - SP
North Corridor Transitway** <i>[Reevaluate current Alternatives Analysis for Bus Rapid Transit technology.]</i>	13,900 312 12,288 238 536 409 117 1,369	TOTAL Fed. Formula Funds Federal Discretionary Funds FHWA Local Option Gas Tax FDOT DOP Bond Interest Florida Toll Revenue Credits (In-Kind Match)
Kendall Corridor <i>[Major Investment Study]</i>	1,250 1,250 FDOT#6114372	TOTAL FDOT

**See Also Unfunded Projects

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

TRANSIT

**ONGOING PROJECTS
(PRIOR FUNDING)**

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
Job Access and Reverse Commute/WAGES <i>[Existing and proposed service includes Card Sound Express, Dade-Monroe Express, Airport Circulator, Seaport Shuttle, Hialeah Circulator, Night Owl, Airport West and Airport- Blue Lagoon]</i>	2,825 1,100 1,725 FDOT#4085101	TOTAL FTA FDOT
North Corridor Earlington Heights/MIC Connector** <i>[Preliminary Engineering for Metrorail Connection from Earlington Heights Station to MIC at MIA]</i>	1,000 1,000 200	TOTAL Federal Discretionary Funds FDOT
Mt. Sinai Intermodal Center <i>[Construction of Intermodal Transportation Center]</i>	3,993 3,993 998	TOTAL Federal Discretionary Funds Florida Toll Revenue Credits (In-Kind Match)

****See Also Unfunded Projects**

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

TRANSIT

**ONGOING PROJECTS
(PRIOR FUNDING)**

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
Buses <i>[Purchase of electric buses and service development funds for Miami Beach Electrowave Shuttle project.]</i>	1,480 1,480 0 300 FDOT #2535151 370	TOTAL Federal Discretionary Funds Local Option Gas Tax FDOT (CM) Florida Toll Revenue Credits (In-Kind Match)
Passenger Amenities <i>[Construction of pedestrian overpass at the Douglas Road Metrorail Station.]</i>	1,227 1,098 129 186	TOTAL Fed. Formula Funds Local Option Gas Tax Florida Toll Revenue Credits (In-Kind Match)
TOTALS	108,416	

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TRANSPORTATION IMPROVEMENT PROGRAM
Fiscal Years 2001-2005

TRI-COUNTY COMMUTER RAIL AUTHORITY

Tri-Rail program of projects is included in the Miami-Dade TIP as information only. It is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor Office is located.

The Tri-County Commuter Rail Authority (Tri-Rail) is responsible for the operation of commuter rail service along the 71.7-mile South Florida Rail Corridor. The rail corridor extends northward from the Miami Airport Station in Miami-Dade County through Broward County to the northern terminus at the Mangonia Park Station in Palm Beach County.

This rail corridor is currently operating at capacity, with not only Tri-Rail commuter traffic, but also daily CSXT freight trains and Amtrak passenger trains. To address this problem, Tri-Rail has undertaken an aggressive program of projects to improve the corridor system as a whole. **Tri-Rail's program of projects, for the five-year cycle of the TIP, totaled \$448.8 million of which \$298.1 million is allocated to the Double Track Corridor Improvement Program, \$75.0 million for Operational Support Projects and \$75.7 million for Operating Assistance.**

Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula Funds and Section 5309(m)(1)(A) Fixed Guideway Modernization funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties.

DOUBLE TRACK CORRIDOR IMPROVEMENT PROGRAM

The Program, known as the *Double Track Corridor Improvement Program*, entails the laying of a second mainline track along the current 71.7 miles of rail right-of-way, upgrading the grade crossing and signal systems and modifying stations to accommodate the double track. The Segment 5 Project, which is approximately 44.31-miles long, is the portion of the Double Track Corridor Improvement Program covered by the Full Funding Grant Agreement (FFGA). Construction of the Segment 5 Project is scheduled to begin later this year with completion anticipated for March 31, 2005. Tri-Rail's Segment 5 Project total cost of \$327.0 million includes approximately \$40.0 million for track/signal work in Miami-Dade County along with improvements to the 79th Street Tri-Rail/Metrorail transfer station.

OPERATIONAL SUPPORT PROJECT

Tri-Rail's program of projects includes \$75.0 million for Operational Support Projects. Operational Support Projects consist of on going rolling stock overhaul projects; improvements to the maintenance facilities; Tri-Rail's short and long range planning efforts and the repayment of the Double Track Corridor Improvement Program Segment 5 Project loan/bond revenue.

OPERATING ASSISTANCE

Tri-Rail's program of projects includes \$75.8 million for Operating Assistance. Tri-Rail formalized individual Interlocal Agreement with Miami-Dade, Broward and Palm Beach Counties to collectively fund the fifty (50%) percent of the Net Operating Costs, as defined in Florida Statutes Section 341.303(4)(e). The Florida Department of Transportation shall match the Counties contribution up to 50%.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FDOT District IV FM #	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	PROPOSED					TOTAL	FUNDING SOURCE	REMARKS
				00-01 \$000	01-02 \$000	02-03 \$000	03-04 \$000	04-05 \$000			
4830433	Operating Assistance	N/A	Operating Assistance	8,728	9,351	9,486	9,714	10,571	47,850	TOTAL	
				4,728	5,351	5,486	5,714	6,571	27,850	STATE DIST IV	Required 50% Match for I.F Funds
				4,000	4,000	4,000	4,000	4,000	20,000	FIWA	
2368201	Operating Assistance	N/A	Operating Assistance	4,728	5,351	5,486	5,714	6,571	27,850	TOTAL	
				1,576	1,784	1,829	1,905	2,190	9,283	MIAMI-DADE (MDTA)	Per Individual County Interlocal Agreement (1/3 per county)
				1,576	1,784	1,829	1,905	2,190	9,283	BROWARD (BCT)	
				1,576	1,784	1,829	1,905	2,190	9,283	PALM BEACH (PALM TRAN)	
4071911 *	FFGA Segment 5 Double Track Corridor Improvement Project	44.31 mls	Track & Signal Improvements Improvements to Grade Crossings & 11 Stations	52,394	54,454	103,691	74,405	13,132	298,076	TOTAL	Full Funding Grant Agreement (FFGA)
				30,000	30,000	39,689	0	0	99,689	FTA NEW STARTS	
				3,296	3,432	3,564	3,723	2,132	16,147	FTA RAIL MOD	
				1,924	2,905	2,711	2,781	0	10,321	FTA FORMULA	
				5,000	5,000	5,000	0	0	15,000	CMAQ	
				0	0	35,000	0	0	35,000	NHHR	
				0	0	0	55,174	0	55,174	PRIVATE SECTOR/BOND	
				12,174	13,117	17,727	12,727	11,000	66,745	STATE DIST IV	
4084261	FFGA Segment 5 Private Sector Loan/Bond Repayment	N/A	Loan/Bond Repayment	0	0	0	0	5,517	5,517	TOTAL	
								1,500	1,500	BROWARD MPO	Repayment of Private Sector Loan and/or Bond Financing for the Segment 5 Project
								1,500	1,500	PALM BEACH MPO	
								1,500	1,500	MIAMI-DADE MPO	
								1,017	1,017	FTA FORMULA	
4830516	Tri-Rail's Planning	N/A	Short/Long Range Planning & Program Support	1,292	1,189	1,478	1,403	1,737	7,099	FTA FORMULA	Operational Support Projects
4830517	Rolling Stock Rehab & Spare Parts	N/A	Rehabilitation and Overhaul of Tri-Rail fleet	4,978	4,359	4,479	4,107	7,074	24,997	FTA FORMULA	Operational Support Projects
4030518	Maintenance Facility	N/A	Upgrades to Maintenance Facility - Hialeah Yard/WPB	3,139	3,646	2,200	2,500	4,600	16,085	FTA FORMULA	Operational Support Projects
4830519	Miscellaneous Imp.	N/A	Computer & Office Equipment & Misc. Station Rehab. Including TVM Replacement	2,142	2,806	5,482	5,431	2,439	18,300	FTA FORMULA	Operational Support Projects
4830520	Phase "B"	N/A	Control/Dispatch Rail Corridor	2,000	1,000				3,000	TOTAL	Operational Support Projects
				2,000	1,000				3,000	FTA FORMULA STATE DIST IV	
Total				\$79,401	\$82,156	\$132,302	\$103,274	\$51,641	\$448,774		

** While Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula funds and Section 5309(m)(1)(A) funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties, it is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor Office is located.

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TRANSPORTATION IMPROVEMENT PROGRAM

NON-MOTORIZED COMPONENT

Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993. .

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

The Miami-Dade Bicycle Facility Plan was approved by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

PURPOSE OF THE PLAN

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs while providing a more balanced multi-modal transportation system for Miami-Dade County.

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

WORK ITEM #	PROJECT DESCRIPTION		TYPE OF WORK					
	FROM	TO		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
2512511	CITY OF MIAMI BEACH DADE BLVD BICYCLE IMPROVEMENTS		Bicycle Path		(State Program - Page 10)			CST 1548
2512621	FORT DALLAS RIVERWALK SW 2 Avenue Riverwalk Metromover Station		New Sidewalk	CST 1260	(State Program - Page 10)			
2512811	LUMUS PARK RIVERWALK SR 9-A/I-95 NW 4th Street		Bike Path		(State Program - Page 10) CST 900			
2512831	CITY OF NORTH MIAMI SIDEWALKS Sidewalks at various locations		Sidewalks		(State Program - Page 10) CST 1200			
	AMERICAN AIRLINES ARENA PEDESTRIAN OVERPASS		Pedestrian Overpass	(Funding Source: Public Works - Secondary Gas Tax) CST 1000				
	SOUTH DADE GREENWAYS NETWORK Including Everglades Trail and Card Sound Road		Bikeways	(Funding Source: Public Works - Secondary Gas Tax) CST 250	CST 250			

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

PROJECT DESCRIPTION		TYPE OF WORK					
WORK ITEM #	FROM TO		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS	Sidewalks	(Funding Source: Public Works - Secondary Gas Tax) CST 1050	CST 1740	CST 1590	CST 2935	CST 4555
	QNIBP	Neighborhood Improvements	CST 2000				
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS	Construct Sidewalks to Provide Continuity and Access to Schools and Public Facilities	(Funding Source: Local Option Gas Tax - Unincorporated) CST 200	CST 200	CST 200	CST 200	CST 200
	Locations)	Pedestrian Paths	CST 300	CST 300	CST 300	CST 300	CST 300
	LEGACY BIKE ROUTES	Signing and striping repair	(Funding Source: Misc. PW Sign Replacement and Marking Items) CST 67				
	BIKE RTE 3: SW 117 AVE: BIRD RD TO SNAPPER CK DR SNAPPER CREEK DR: SW 117 AVE TO 107 AVE BIKE RTE 6: MILLER DR: SW 69 AVE TO SW 118 AVE						
	RICKENBACKER CAUSEWAY	Signing, striping and surface repairs	(Funding Source: Misc. PW Resurfacing, Signing and Marking Items) CST 105				
	Crandon Blvd to Toll Plaza						
	FPL TRAIL	New trail along utility easement	(Funding Source: FDOT Transprtation Enhancements Program) DGN/ CST 392				
250097	SW 56 ST SW 40 ST *** Pending resolution of ROW with FPL ***						
TOTALS		Five Year Total: \$22,778,000	5,624	5,590	2,090	3,435	6,603

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TRANSPORTATION IMPROVEMENT PROGRAM

INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

Improve Safety By increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

Reduce Congestion and Improve Accessibility: ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

Improve Energy Efficiency and Environmental Quality: ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

Enhance Economic Productivity: ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

On December 1994, Miami-Dade County established an ITS Coordinating Committee. The main purpose for the creation of this ITS steering committee is to plan for a comprehensive integrated ITS program for the Miami urbanized area and give support for the development and future applications of the ITS technologies in Miami-Dade County. Membership in the ITS Coordination Committee include representatives from: MPO, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade County Aviation Department, Miami-Dade County Department of Environmental Resources Management, Miami Expressway Authority, Tri-County Commuter Rail Authority, Florida International University, University of Miami and the Florida Department of Transportation - Districts Four, Six and Eight. Regional membership includes the Broward County MPO, and the Palm Beach County MPO.

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
	ITS: SR-826 East-West , Phase 1			ITS Surveillance System	(State Program - Page 88)				
2501131	NW 154 Street	Golden Glades			CST	2440			
	Miami-Dade Countywide Traffic Control Center			ATMS Computer System	(Secondary Roads Program - Page 180)				
	ATMS Implementation Phase A								
	Miami-Dade Countywide Traffic Control Center			Traffic Signal Update	(State Program - Page 91)				
2499071	ATMS Implementation Phase A								
	Miami-Dade Countywide Traffic Control Center			Traffic Signal Update	(Secondary Roads Program - Page 222)				
	Traffic System Capacity Expansion ATMS Computer System				CST	4076			
	ICS Operations & Maintenance Miami-Dade County			ITS Information Systems	(State Program - Page 93)				
2501021					PE	100			
	SR-826 Service Patrols			Periodic Maintenance	(State Program - Page 94)				
2501131					PE PE	400	PE	550	PE
	Miami-Dade County ITS			ITS Information System	(State Program - Page 94)				
2501141	Public Involvement Consultant				PE CST	2.5 150	PE CST	2.5 150	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
	Miami-Dade Technical Assistance				<i>(State Program - Page 94)</i>				
2501151				ITS Technical Consultant	PE 85		PE 85		PE 85
	FDOT's ITS Building: Package C				<i>(State Program - Page 100)</i>				
2502381				ITS Information System			CST 8217		
	I-95 & SR-836 Service Patrols				<i>(State Program - Page 102)</i>				
2516801				Safety Project	PE 274				
	I-95 Service Patrols				<i>(State Program - Page 102)</i>				
2516803				ITS Freeway Management	PE 1200	PE 1200			

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
2516804	I-95 Service Patrols At various State Roads and AVL's			ITS Freeway Management	(State Program - Page 103)		PE 750	PE 750	
2516821	SR9A / I-95 ITS PACKAGE B2 From US1 To Broward County Line			ITS Information System	(State Program - Page 103) PE 790		CST 22,382		
2516831	SR-112 / I-95 ITS NW 11 Avenue SR 907 / Alton Road			ITS Information System	(State Program - Page 103)				PE 790
2516851	SR 93 / I-75 ICS SR 826/ Palmetto Expressway To Dade / Broward County Line			ITS Information System	(State Program - Page 103) PE 907				
2516861	SR9A / I-95 ITS PACKAGE B2 From SR 9A / I-95 West end of MacArthur Cswy			ITS Information System	(State Program - Page 104)			PE 362	
2516951	SR 9A / I-95 ITS - PACKAGE B1 From SR 5 / US-1 To Dade / Broward County Line			ITS Information System	(State Program - Page 104)			CST 10,263	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
4055871	MIAMI-DADE COUNTYWIDE ATMS TRAFFIC SIGNAL UPDATE			Traffic Signal Update	(State Program - Page 105)				CST 14,869
4056381	MIAMI-DADE COUNTYWIDE ATMS TRAFFIC SIGNAL UPDATE IMPLEMENT PHASE "C"			Traffic Signal Update	(State Program - Page 106)		CST 1,155	CST 6,845	
4056631	MIAMI-DADE COUNTYWIDE "ATIS" REGIONAL TRAVEL INFORMATION			Regional Traveler Information	(State Program - Page 108)		PE 500	PE 500	PE 500
TOTALS					8,485	4,293	33,639	18,220	16,444

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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2000/2001 to 2004/2005

TRANSPORTATION DISADVANTAGED SECTION

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ("Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

EXPLANATION:

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED**

PROJECT DESCRIPTION	TYPE OF WORK	TENTATIVE FIVE YEAR PROGRAM				
		2000/2001	2001/2002	2002/2003	2003/2004	2004/2005
Ft. Dallas Riverwalk From SW 2 Ave. To Riverwalk Metromover	Sidewalk ADA Related	(FDOT Program, Page 101) CST 1260				
City of North Miami Sidewalks	Sidewalks at various locations	(FDOT Program, Page 101) CST 1200				
New and Restored Sidewalks curbing and Pedestrian Paths QNIP Program" (Quality Neighborhoods Improvement Program)	Sidewalks and neighborhood improvements with Secondary Gas Tax	(Secondary Roads Program, Page 182) CST 3050		CST 1740	CST 1590	CST 2935
New and Restored Sidewalks, curbing, and Pedestrian Paths	Construct sidewalks in Unincorporated Miami-Dade with Local Option Gas Tax	(LOGT Program, Page 223) CST 500		CST 500	CST 500	CST 500
Passenger Amenties	Installation of protective canopies at Metrorail Station bus stops and over outdoor Metromover escalators.	(Transit Program, Page 255) CST 210		CST 509	CST 499	CST 6615
Rail and Mover Station Renovations - ADA Related	Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses, other ADA improvements	(Transit Program, Page 253) CST 1183		CST 1000	CST 2233	CST 0

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TRANSPORTATION IMPROVEMENT PROGRAM

RESOURCEFUL USE OF STREETS AND HIGHWAYS (RUSH)

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. The construction date for these projects is often of necessity far in the future. In the meantime, there are many smaller low cost improvements that could be quickly built, provide effect relief, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the ***RUSH*** program. This is not a new idea. The Mobility Management Process/Congestion Management System prepared for the Miami-Dade County Metropolitan Planning Organization (MPO), and similar analyses by the Traffic Operations Divisions of the Florida Department of Transportation (FDOT) and Miami-Dade County Public Works Department (MDCPWD), reintroduced the concept of direct and immediate benefits to traffic and pedestrians through low cost improvements. This new program carries forward those concepts.

MPO Administration:

The identification of these high benefit - low cost projects, included in the program entitled RUSH (Resourceful Use of Streets and Highways), will be spearheaded by the MPO, in conjunction with all appropriate agencies. Those included will annually identify candidate projects, establish criteria, investigate potential funding sources, streamline approvals, and most importantly, expedite construction. The reports prepared by the MPO for the Congestion Management System have already identified two types of RUSH candidates in Miami-Dade County. They are the Congested Corridors and Congested Spots. These would be included on the annual list of candidates. A RUSH team will be established to screen and approve the initial candidate list and the final candidate list. The RUSH team will have one member from the MPO, two members from FDOT, and two members from MDCPWD. The members should have knowledge in traffic operations, design, and/or permitting.

Coordination:

The most important element of this program is the level of coordination between MPO, FDOT, and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. Each year, RUSH will consider many projects as candidates. The full list will come from a variety of sources and will be assembled by the MPO. For instance, the sources could include requests from citizens, police, fire rescue, universities, or the media. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices. These agencies may wish to divert some candidates to other programs. The remaining will be considered under RUSH.

Process:

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity,

are time consuming. RUSH will streamline the approval process. Each year will begin with the list of non-funded improvement candidates assembled by the MPO. The RUSH team will evaluate that list to determine which ones meet the quick response criteria. Candidates that did not pass the evaluation one year could be reconsidered the next year. Initially this list would be for state and county designated roadways. It is recognized that municipalities, for which Metropolitan Miami-Dade County provides traffic operational engineering services, may have their own lists of candidates. The municipal projects will be screened and, if fundable, included in the RUSH program.

Low Cost Improvement Program Criteria:

The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

1. Maximum Individual Improvement Cost of \$500,000
2. No Right-of-Way Acquisition
3. Insignificant Environmental Impacts
4. Local Acceptance
5. Ability to Complete Design and Begin Construction within 12 Months
6. Availability of Funding

Candidate Studies:

The list of improvements most likely will have to be reduced through screening. The screenings will eliminate complicated projects and will measure costs and benefits. START (Safety and Traffic Analysis Response Team) will be responsible for these screenings and for eventually recommending the candidates each year to the RUSH team.

START must avoid over studying projects if schedules are to be kept. During screening some intersections or segments may be eliminated because they cannot be improved without right-of-way acquisition. Expenditure of public funds for more data and analysis when a project clearly needs to be eliminated for right-of-way reasons or any other appropriate reasons should not be allowed.

Funding Status:

For Fiscal Year 1999-2000 and under Work Program Number 2502171, a total of \$500,000 have been allocated to support RUSH efforts. The "Safety and Traffic Analysis Response Team" START have screened and are recommending the RUSH Team a number of proposed improvements to be funded under the RUSH effort.

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
2001-2005 TRANSPORTATION IMPROVEMENT PROGRAM

PRIORITY TRANSPORTATION PROJECTS UNFUNDED NEEDS: NEXT FIVE YEARS SUMMARY

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

The MPO priorities listed are indicated by order of preference by virtue of the letter category assigned to each project, whereby a letter "A" refers to the highest priority category.

PROGRAM CATEGORIES	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	5-YEAR TOTALS
State Highways (Primary)	1,036,190	170,719	115,369	77,619	938,169	2,338,066
County Roads (Secondary)	30,820	31,230	38,535	30,150	33,520	164,255
Airport Development	539,052	236,434	402,402	152,574	1,055,572	2,386,034
Seaport Development	770,800	41,450	79,700	53,000	576,350	1,521,300
Multimodal Transit System	4,000	7,891	37,800	101,600	103,033	254,324
Non-motorized (Bicycle/Pedestrian Facilities)	1,065	10,277	0	0	0	11,342
Dollar amounts in thousands.						
TOTALS	2,381,927	498,001	673,806	414,943	2,706,644	6,675,321

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION						
	Project Number	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
4-1	2490351	SR826/PALMETTO EXWY North of SW 72 Street SW 32 Street		1.73	Add 2 Lanes and Interchange improvement Create 2-HOV Lanes			ROW 6,600		CST 132,500
4-2	2496481	SR826/PALMETTO EXWY SW 32 Street SW 16 Street		1.00	Multi-Lane Reconstruction Create 2-HOV Lanes		CST 41,900			
4-3	2496491	SR826/PALMETTO EXWY SW 16 Street SW 2 Street		0.85	Multi-Lane Reconstruction Create 2-HOV Lanes		CST 35,400			
4-4	2495811	SR826/PALMETTO EXWY SW 2 Street S of NW 25 Street		1.39	Add 2 lanes to existing 8 lanes (Includes SR 836 Interchange) Create 2-HOV Lanes	R/W 90,000				CST 216,700
4-5		SR-5/US-1/Biscayne Boulevard From NE 13 Street NE 24 Street (SE 4 St. to NE 4 St. - CST completed)			Traffic and Pedestrian Enhancements and Beautification Project (Phase II)	CST				

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION										
	Project Number	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5				
4-6	2512121	NW 21 St./NW 32 Avenue Bridge	NW 37 Ave.	NW 28 Street	Construct High Level Bridge	CST								
4-7		BRICKELL VILLAGE PROJECT			Pedestrian/Transit Enhancements	CST 300	CST 3,000							
4-8		DOWNTOWN MIAMI (I-95 Portion)			Environmental Graphics/Signage Design and Implementation Program	CST 2,500								
4-9		MIAMI BEACH DADE BOULEVARD CONNECTOR Collins Avenue Dade Boulevard			Intersection improvements and new bridge at 23 Street over Collins Canal (Bridge Design with Road Impact Fee District 8)	PD&E 300	PE 300			CST 2,500				
4-10		INTELLIGENT TRAFFIC SYSTEM (ITS) SR-826, SR-836, SR-874, SR-112, I-95, I-75 SERVICE PATROLS			Service Patrols	MSC 2,900	MSC 250	MSC 2,900	MSC 250			MSC 3,400		

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION					
	Project Number	FROM	TO	Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
4-11		ATMS - Traffic Control Center Advanced Traffic Management Systems			New Control Center and Traffic System Upgrade	CST 58			
4-12		INTELLIGENT CORRIDOR SYSTEMS (ICS) SR 112, SR 836, SR 874			Intelligent Transportation System Corridor Applications.	CST 13			
4-13	4056651	NW 82 Avenue	NW 67 Avenue		Airport Access Improvements New Road Construction	CST 59,200			
	2511857	NW 87 Avenue	NW 77 Avenue		Add Lanes & Reconstruct	CST 39,200			
4-14		North Dade Greenways Master Plan		308	24 greenways (Trails and paths) occupying railroad, canal, and utility easements, and road rights-of-way				150,000
4-15		Flagler Street Marketplace			Two-way conversion Transit Mall Flagler Shuttle	CST 600 CST 400 350			

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION												
	Project Number	FROM	TO		Length (Mi.)	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		
4-16		Miami-Dade County Traffic Signal Upgrade			System Upgrade		CST	14,869	CST	14,869	CST	14,869	CST	14869	CST	14,869
LRP-1		SR-836 CORRIDOR (East-West Multimodal Corridor Improvements) Seaport to Palmetto			Premium Transit PE & CST each year		MSC	20,000	MSC	20,000	MSC	20,000	MSC	20000	MSC	20,000
LRP-2		MIAMI INTERMODAL CENTER INTERCONNECTOR (SR-836 to SR-112)			Multimodal Transportation Terminal MISC = Design, Right-of-way, construction phases.		MISC R/W	40,000	MISC	40,000	MISC	40,000	MISC	40,000	MISC	40,000
LRP-6		NW 57 AVENUE					CST	18,600								
	2499411	NW 103 ST. TO NW 138 ST.			4 TO 6 Lanes											
LRP-7	2516871 2516881	I-395 RECONSTRUCTION W. of NW 17th Avenue to MacArthur Cswy (2020 LRP Priority IV)			Facility Reconstruction (Pending outcome of study for Performing Arts Center)						R/W	31,000			CST	110,700

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION	EXPRESSWAY FUNDING (MILLION)					
	Project Number	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
		NW 74 STREET PKWY EXTENSION			New 4-lane expressway with service roads	CST 92,000				
		CENTRAL PARKWAY/NW 37 AVE. SR-826 SR-112			New 5-lane HOV	CST 607,000				
		SW 112 AVENUE/ ALLAPATTAH ROAD EXTENSION HEFT/Allapattah HEFT/Biscayne			New 6 lanes and widen to 6 lanes Access improvements	CST 25,000				
		SR 5/US-1 No. of County Line So. of Card Sound Rd. Mile Post 6.0 Mile Post 13.78			2 to 4 lanes	CST				
		DUPONT PLAZA CONVERSION PROJECT			Applying for Fast Track Funds left over from High Speed Rail Project					
						1,013,290	155,719	115,369	77,619	688,169

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION					
	Project Number	FROM	TO	Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
MIAMI INTERNATIONAL AIRPORT ACCESS PROJECTS									
4-26	PERIMETER ROAD			2 to 4 Lanes					
		NW 20 Street	SW 72 AVENUE						
		(2020 LRP Priority II)							
					7,900	0	0	0	0

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION																
	Project Number	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5										
SEAPORT ACCESS PROJECTS																				
4-27	2511561	SEAPORT TUNNEL EXPRESSWAY (2020 LRP PRIORITY IV - Unfunded)			Tunnel connecting Seaport to I-395		PE	15,000	PE	15,000					CST	250,000				
SUB-TOTAL									15,000		15,000		0		0		250,000			
GRAND TOTALS												1,036,190		170,719		115,369		77,619		938,169

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	NE 15 AVENUE		B						
	NE 163 Street	NE 170 Street		Widen to 4 Lanes	CST 300	DESIGN COMPLETED CONSTRUCTION PARTIALLY FUNDED IN RIF 3			
671306	NE 159 Street NE 170 Street	NE 163 Street Miami Gardens Drive	1.5	Widen to 3 Lanes T.O.P.I.C.S. Improvement			DESIGN COMPLETED CONSTRUCTION FUNDED IN RIF 3		
	SW 24 STREET		B						
671107	SW 107 Avenue	SW 87 Avenue	2.0	4 to 6 Lanes	PE 480	CST 1,700	CST 1,700		
	SW 24 STREET		B						
	SW 117 Avenue	SW 107 Avenue	1.0	4 to 6 Lanes			PE 265	CST 1,800	
	NW 37 AVENUE								
	NW North River Drive	NW 79 Street	2.5	2 to 5 Lanes		PE 600	CST 3,000	CST 3,000	
	NW 41 STREET		B						
671403	NW 142 Avenue	NW 117 Avenue	2.5	Resurface and Restripe					CST 650
	NW 62 AVENUE		B						
671916	NW 105 Street	NW 138 Street	2.0	Widen to 3 Lanes	CST 2,500	DESIGN COMPLETED CONSTRUCTION PARTIALLY FUNDED IN RIF 9			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SW 67 AVENUE				T.O.P.I.C.S. Improvements		STUDY COMPLETED			
610028	SW 56 Street	SW 40 Street	1.0			PE CST 100 700			
W 68 STREET				Add Lane On S Side - Includes Bridge Widening					
671982	W 21 Court	W 19 Court	0.25		CST 800	UNDER DESIGN IN RIF 9			
NW 72 AVENUE				4 Lanes and Bridge		DESIGN COMPLETED			
662347	NW 74 Street	Okeechobee Road	0.5			R/W CST 400 1,000			
NW 72 AVENUE				2 to 3 Lanes					
610155	NW 122 Street	NW 138 Street	2.0		R/W PE 200 300	R/W 200	CST 950	CST 630	
W 76 STREET				2 to 5 Lanes		UNDER DESIGN IN RIF 9			
671952	W 36 Avenue	W 28 Avenue	0.5			CST 1,000			
W 76 STREET				2 to 5 Lanes		UNDER DESIGN IN RIF 9			
671952	W 28 Avenue	W 20 Avenue	1.0			CST 2,000			
SW 80 STREET				2 to 5 Lanes					
610022	SW 72 Avenue	US-1	0.7		CST 845	DESIGN COMPLETED			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	NW 87 AVENUE		B	New 4 Lanes		PE 260			
	NW 58 Street	NW 74 Street	1.0				CST 1,800		
	NW 74 STREET		B	New 4 Lanes		PE 50			
	NW 87 Avenue	NW 84 Avenue	0.3				CST 500		
	NW 107 AVENUE			2 to 5 Lanes		UNDER STUDY IN RIF 9			
671915	Okeechobee Road	NW 138 Street	0.5			CST 1,000			
	SW 107 AVENUE		B	2 to 4 Lanes		PROJECT DEFERRED UNTIL FURTHER NOTICE			
671571	Quail Roost Drive	SW 160 Street	1.5					PE 100 R/W 300 CST 1,000	CST 2,000
	SW 117 AVENUE		B	2 to 4 Lanes		PE 400			
671129	SW 40 Street	SW 8 Street	2.0				CST 3,200		
	NW 122 STREET		B	2 to 5 Lanes		UNDER DESIGN IN LOGT			
610156	Okeechobee Road	NW 87 Avenue	1.0			R/W 100	CST 1,600		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	W 127 AVENUE		B	2 to 4 Lanes	PE 400	STUDY COMPLETED PUBLIC MEETING HELD			
662439	SW 8 Street	NW 12 Street	1.5			CST 750	CST 750	CST 750	
	NW 138 STREET		B	2 to 5 lanes		UNDER STUDY IN RIF 9			
671915	NW 107 Avenue	NW 97 Avenue	1.0			CST 2,000			
	SW 147 Avenue		B	Add 2 Lanes and Resurface	CST 2,100	DESIGN COMPLETED PROJECT DEFERRED UNTIL FURTHER NOTICE			
671511	SW 184 Street	SW 152 Street	2.0						
	SW 268 STREET (Moody Drive)		B	Add Turn Lane					PE 600
662285	U.S. 1	SW 112 Avenue	3.5						CST 6,000
	SW 312 STREET		B	2 to 4 Lanes		R/W REQUIRED BY CITY OF HOMESTEAD PE 200		CST 1,000	CST 1,000
	SW 152 Avenue	SW 137 Avenue	1.5						
	SW 312 STREET (Phase 2)			Widen to 5 Lanes		DESIGN COMPLETED R/W REQUIRED BY CITY OF HOMESTEAD			CST 1,700
671607	SW 187 Avenue	SW 177 Avenue	1.0						
	SW 328 STREET		B	Widen to 4 Lanes	CST 525		UNDER DESIGN IN RIF 6		
671617	SW 162 Avenue	SW 152 Avenue	1.0						

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	FRANJO ROAD		B						
662257	SW 184 Street	US-1	0.6	Widen to 3 Lanes		DESIGN COMPLETED R/W BY DEVELOPER PROJECT DEFERRED UNTIL FURTHER NOTICE (CST 400)			
DOWNTOWN MIAMI COMPREHENSIVE SIGNAGE PROGRAM				Graphic Sign Program	500				
LOCAL ROADS RESURFACING				Resurfacing	7,000	7,000	7,000	7,000	7,000
PAVEMENT MARKINGS REPLACEMENT				Striping and Marking	1,800	1,800	1,800	1,800	1,800
ROAD & BRIDGE MAINTENANCE/ TRAFFIC SIGNALS & SIGNS BUILDING COMPLEX				Construct New Facilities	1,000	1,000	1,000	1,000	1,000
ROAD & BRIDGE MAINTENANCE EQUIPMENT				Maintenance Equipment	300				
ROADWAY DRAINAGE				Install French Drain Structures and Curb & Gutter	2,800	2,800	2,800	2,800	2,800

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SAFE ROUTES TO SCHOOLS AND PARKS INCLUDING ADA RETROFITS				Sidewalk Construction Access Enhancements	1,000	1,000	1,000	1,000	1,000
SAFETY LIGHTING				Installation and Maintenance of Street Lighting	750	750	750	750	750
SIDEWALK, WALKWAY AND BIKE LANE RESTORATION AND REPAIR				Replacement and Repair of Damaged Sidewalks, Pedestrian Paths and Bike Lanes	6,000	7,000	7,000	7,000	7,000
TRAFFIC CONTROL DEVICES- CONTROLLER REPLACEMENTS				Controller Replacements	220	220	220	220	220
GRAND TOTAL					29,820	31,230	38,535	30,150	33,520

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS (000'S)**

PROJECTS	TYPE OF WORK						UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT AIRSIDE IMPROVEMENT	AIRSIDE IMPROVEMENT PROGRAM	1,900	1,927	4,343		14,726	A
MIAMI INTERNATIONAL AIRPORT CONCOURSE IMPROVEMENTS/ EXPANSION	CONCOURSE IMPROVEMENT PROGRAM	513,852	108,045	290,775	152,574	446,399	B
MIAMI INTERNATIONAL AIRPORT TERMINAL IMPROVEMENTS	TERMINAL IMPROVEMENTS AND SUPPORT PROGRAM	1,477		106,000		413,909	A
**MIAMI INTERNATIONAL AIRPORT LANDSIDE IMPROVEMENTS	ROADWAYS & PARKING IMPROVEMENTS	15,966	124,062			175,751	A
SUBTOTALS		533,195	234,034	401,118	152,574	1,050,785	

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS (000's)**

PROJECTS	TYPE OF WORK						UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
KENDALL-TAMiami EXECUTIVE AIRSIDE IMPROVEMENTS	AIRSIDE IMPROVEMENT PROGRAM					4,787	A
KENDALL-TAMiami EXECUTIVE SUBTOTALS						4,787	
HOMESTEAD AIR RESERVE BASE (HARB) AIRPORT SUPPORT	AIRFIELD AIRPORT SUPPORT	5,857	2,400				A
HOMESTEAD AIR RESERVE BASE SUPPORT	OTHER AIRPORT IMPROVEMENTS			1,284			A
HOMESTEAD AIR RESERVE BASE SUBTOTALS		5,857	2,400	1,284			
GRAND TOTAL ALL DADE COUNTY PUBLIC AIRPORTS		539,052	236,434	402,402	152,574	1,055,572	TOTAL REQUIRED 2,386,034

*The projects with category A have the highest priority.

*The projects with category B have the second priority.

*The projects with category C have the lowest priority.

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**Miami-Dade Seaport Department
Transportation Improvement Program 2001**

Unfunded Needs
(in thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority Category
6437290	New Cruise Parking Garage (Formerly - Terminals 1,2,10) Dodge Island	Design and construct a garage for passenger terminals	\$6,000	\$4,000	\$2,000				A
6434190	Dodge Island Container Yard Redevelopment Port Blvd. Port of Miami	Redevelop container yard including grading, drainage, lighting, utilities.	\$2,950	\$2,950					A
6434400	Yard Stacker and dockside cranes Lummus Island, Port of Miami	Design foundations, purchase yard equipment and dockside cranes	\$22,500	\$4,500	\$12,000	\$6,000			A
6434160	Cruise terminal improvements S & W terminals Port Blvd., Port of Miami	Purchase/Design	\$7,500		\$7,500				A
6430010	Maritime Park - Phase II Watson Island, City of Miami	Design, construct additional passenger terminal and berths on Watson Island	\$75,000	\$25,000	\$40,000	\$10,000			A
6435730	Cruise Berths Port of Miami	Design, construct additional cruise berths at the Port	\$5,000	\$5,000					A
6430050	Lummus Island Bulkheading Lummus Island, Port of Miami	Construct new bulkhead on Lummus Island to meet cargo demands	\$6,000		\$6,000				A
6431480	Refrigerated cargo yards Dodge/Lummus Islands Port of Miami	Construct electrical refrigerated cargo yards on Dodge & Lummus Island to meet demand	\$1,000		\$1,000				B
6430030	Utilities Upgrade, Dodge Island	Upgrade existing utilities on Dodge Island to meet demand replace deteriorating components	\$2,200		\$1,200	\$1,000			B
6434580	Seaport component of ATIS Port of Miami	Develop Seaport component of Advanced Traveler Information System services	\$1,000			\$1,000			B
6434100	Truck-way to intermodal terminal TBD, City of Miami	Construct a truck-way from the Seaport to the intermodal terminal	\$5,000			\$5,000			B

**Miami-Dade Seaport Department
Transportation Improvement Program 2001**

Unfunded Needs
(in thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority Category
6434050	Intermodal logistics transfer facility access to I-395 TBD, City of Miami	Construct access to I-395 from intermodal logistics transfer facility	\$20,000			\$20,000			B
6437390	Dredge Disposal Site TBD	Provide for a permanent disposal site for dredged material	\$10,000			\$10,000			B
6434150	Dodge Island expansion dredging and filling Dodge Island, Port of Miami	Dredge and fill Dodge Island expansion area	\$10,100				\$10,100		B
6430230	Passenger terminal mobile walkways Dodge Island, Port of Miami	Construct mobile elevated passenger loading bridges to connect with terminals	\$10,200				\$10,200		C
6434110	Bulkhead Dodge Island Dodge Island, Port of Miami	Construct bulkhead to meet demand on cargo and cruise berth	\$12,000					\$12,000	C
6432420	Administrative offices and improvements Dodge Island, Port of Miami	Construct administrative offices and improve traffic circulation	\$8,250					\$8,250	C
6434370	Warehouse complex for cruise terminals Dodge Island, Port of Miami	Construct warehouse facilities to provide storage space for cruise operations	\$11,100					\$11,100	C
6431140	Port of Miami Tunnel Watson Island to Dodge Island (Expressway Authority)	Design and construct tunnel connecting Watson Island to Dodge Island	\$500,000					\$500,000	C
6431990	Dredging Phase III Port of Miami	Complete study for construction dredging of Port channels	\$45,000					\$45,000	C
	Enhance Container Gantry Cranes 1,2 & 3	Design, planning and construction of enhancements to raise low profile gantry cranes	\$10,000		\$10,000				C
6435970	Seaport component of East West Corridor Port of Miami	Assist in the Design of Port infrastructure modifications to accept the East-West corridor Links onto the Port	\$0					\$0	C
		TOTAL Unfunded Needs	\$770,800	\$41,450	\$79,700	\$53,000	\$20,300	\$576,350	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T
UNFUNDED PROJECTS**

UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	FUNDING SOURCE
North Corridor	2,000	5,891	30,000	66,000	67,000	170,891	TOTAL
Earlington Heights	0	0	21,000	41,000	41,000	103,000	FTA
MIC Connector	2,000	5,891	9,000	25,000	26,000	67,891	State & Local Governments
	0	0	0	0	0	0	Other Funds
Bus Rapid Transit	2,000	2,000	6,000	26,500	26,933	63,433	TOTAL
North Corridor	1,400	1,400	4,200	18,550	18,983	44,533	FTA
	600	600	1,800	7,950	7,950	18,900	State & Local Governments
	0	0	0	0	0	0	Other Funds
MDTA Center	0	0	1,800	9,100	9,100	20,000	TOTAL
	0	0	1,800	9,100	9,100	20,000	FTA
	0	0	0	0	0	0	State & Local Governments
	0	0	0	0	0	0	Other Funds
	4,000	7,891	37,800	101,600	103,033	254,324	TOTALS

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
1	Brickell Avenue	Limits of City of Key Biscayne	6.7	Signage and Safety Improvements	CST 200				
2	Bridge over Coral Gables Waterway		0.1	Bridge over Coral Gables Waterway	PE 10	CST 150			
3	SW 87 Avenue	SW 117 Avenue	5.0	Signage and Safety Improvements	PE 5 CST 15				
4	SW 87 Avenue	Snapper Creek	3.0	Signage and Safety Improvements	PE 5 CST 15				
5	SW 87 Avenue	Snapper Creek	4.0	Signage and Safety Improvements	PE 5 CST 15				
6	Various Locations		8.0	Intersection and Surface Improvements (does not include programmed section FM #251285)	PE 315	CST 2,412			
7	Biscayne Blvd	Collins Ave	4.1	Bike Lanes	PE 100	CST 625			
8	Brickell Ave	Broward Co. Line	20.9	New Greenway Trail (does not include programmed section FM #251262, 251281)	PE 510	CST 3,900			
9	South Pointe Park	Broward Co. Line	16.8	New Greenway Trail (does not include programmed section FM #251271, 251252)	PE 410	CST 3,190			
TOTALS					1,605	10,277	0	0	0

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FM	FACILITY	LIMITS	TIP Page #
2512011	CITY OF NORTH MIAMI	CITY OF MIAMI BEACH	101
2512831	CITY OF NORTH MIAMI BEACH SIDEWALKS	VARIOUS LOCATIONS	101
671804	DADE BLVD/23 ST BRIDGE REPLACEMENT	OVER COLLINS CANAL	161
610140	FLAGLER ST	FROM NW 2 AVE TO BISCAYNE BLVD	168
2512621	FORT DALLAS RIVERWALK	FROM SW 2 AVE TO RIVERWALK METROMOVER STATION	101
2519301	SW 112 AVE/ALLAPATTAH RD. EXTENSION	ACCESS IMPROVEMENTS	147
2519291	H.E.F.T.	WIDENING FROM SR-836 TO OKEECHOBEE PLAZA	165
4061192	H.E.F.T./SUNPASS PHASE II	CORRIDOR IMPROVEMENT	166
2519431	H.E.F.T.	SNAPPER CREEK PLAZA RENOVATION	165
2519291	H.E.F.T.	OKEECHOBEE PLAZA TO I-75	165
2501141	ITS - MIAMI-DADE COUNTY	PUBLIC INVOLVEMENT CONSULTANT	94

FM	FACILITY	LIMITS	TIP Page #
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2502381	ITS BUILDING - PACKAGE C	ITS INFORMATION SYSTEM	100
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2516701	I-395/SR-836/I-95	FROM NW 17 AVE TO MCARTHUR CSWY BRIDGE	102
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2516821	I-95/SR-9A ITS-PACKAGE B2	FROM US-1/SR-5 TO BROWARD COUNTY LINE	103
2516631	I-95/SR-9A NOISE WALLS	FROM NORTH SR-112 TO NE 199 STREET	102
4056561	LE JEUNE RD	FROM NW 103 STREET TO NE 135 STREET	107
4056531	LE JEUNE RD	FROM OKEECHOBEE ROAD TO E 25 STREET	107
671703	LE JEUNE RD	FROM US-1 TO INGRAHAM HWY	180
2512811	LUMUS PARK RIVERWALK	FROM SR-9A/I-95 TO NW 4 ST	101

FM	FACILITY	LIMITS	TIP Page #
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2502321	MIAMI INTERMODAL CENTER (MIC)	LEJEUNE ROAD NORTH - PACKAGE 103	99
2502342	MIAMI INTERMODAL CENTER (MIC)	LEJEUNE ROAD SOUTH - CD NORTHBOUND	99
2502343	MIAMI INTERMODAL CENTER (MIC)	LEJEUNE ROAD SOUTH - CD SOUTHBOUND	99
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2499372	MIC & RENTAL CAR HUB	ONE-WAY COUPLET PKG.	91
2499373	MIC & RENTAL CAR HUB	DESIGN AND CONSTRUCTION	91
4083201	MIC/MIA CONNECTOR	PEOPLE MOVER (FUNDING ACTION)	119
4083251	MCI - BAGGAGE	BAGGAGE HANDLING SYSTEM	120
671301	N 159 ST	FROM NE 8 AVE TO NE 19 PL	199
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	NE 8 ST / BAYSHORE DRIVE - PHASE 2	FROM BISCAYNE BLVD TO PORT BLVD.	179
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	NW 17 AVE	FROM NW 119 ST TO OPA-LOCKA BLVD.	198
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FM	FACILITY	LIMITS	TIP Page #
	NW 47 AVE	FROM PALMETTO EXPWY TO NW 183 ST	199
	NW 52 AVE	BRIDGE OVER LITTLE RIVER CANAL	212
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	NW 79 AVE	FROM NW 74 ST TO OKECHOBEE RD.	192
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	NW 87 AVE	FROM NW 154 ST TO NW 186 ST	199
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671130	NW 107 AVE	FROM NW 12 ST TO NW 27 ST.	193
	NW 110 AVE	FROM NW 14 ST TO NW 25 ST	193

FM	FACILITY	LIMITS	TIP Page #
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	NW 12 ST	FROM NW 111 AVE TO NW 107 AVE	191
	NW 12 ST	FROM NW 11 AVE TO NW 111 AVE	191
	NW 12 ST	FROM NW 127 AVE TO NW 117 AVE	201
	NW 12 ST	FROM NW 137 AVE TO NW 127 AVE	201
671203	NW 14 ST	FROM NW 10 AVE TO I-95	191
671267	NW 17 AVE	FROM NW 103 ST TO NW 119 ST	179
	NW 17 AVE BRIDGE	OVER MIAMI RIVER	179
2511851	NW 25 ST	FROM SR-826/PALMETTO EXPY TO NW 67 AVE	
662348	NW 41 ST	FROM H.E.F.T. TO NW 107 AVE	191
2511901	NW 54 ST	BRIDGE NO. 874130	

FM	FACILITY	LIMITS	TIP Page #
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	NW 74 ST	FROM NW 84 AVE TO PALMETTO EXPY	192
662358	NW 95 ST	FROM NW 27 AVE TO 7 AVE	195
610156	NW 122 ST	FROM OKEECHOBEE RD TO NW 87 AVE	221
671915	NW 138 ST	FROM NW 107 AVE TO NW 97 AVE	213
2512651	SOUTH DADE GREENWAYS NETWORK	GREENWAYS TRAIL	181
610142	SO. DADE COMMUNITY DEVLP. HWY & LANDSCAPE	AT LINCOLN BLVD	204
2497831	SR 860/MIAMI GARDENS DR	FROM SR 91/TURNPIKE TO NW 2 AVENUE	88
2498871	SR 860/MIAMI GARDENS DR	FROM NW 57 AVE TO CAROL CITY CANAL "A"	90
2502001	SR 860/MIAMI GARDENS DR	FROM 320 MTR W OF NW 27 AVE. TO SR 91/TURNPIKE	97

FM	FACILITY	LIMITS	TIP Page #
2502111	SR 860/MIAMI GARDENS DR	FROM CAROL CITY CANAL "A" TO 320 MTR W OF NW 27 AVE.	97
2495281	SR-25/NW 36 ST	FROM NW 7 AVE TO NE 7 AVE.	85
2501051	SR-25/OKEECHOBEE RD	FROM SR-826/PALMETTO EXPY TO W 19 ST	94
2498391	SR-25/OKEECHOBEE RD	FROM W 19 ST TO PALM AVENUE	90
2495281	SR-25/NW/NE 36 STREET	FROM NW 7 AVE. TO NE 7 AVENUE	85
2498392	SR-25/OKEECHOBEE RD	FROM PALM AVENUE TO SE 7 AVENUE	90
2502051	SR-5/US-1	FROM SW 232 STREET TO SW 112 AVENUE	97
2500601	SR-5/US-1	FROM SW 264 ST TO SW 232 ST	93
2501881	SR-5/US-1	FROM SW 80 ST TO RIVIERA DRIVE	96
2498401	SR-5/US-1/BISCAYNE BLVD	FROM NE 199 ST. TO NE 209 ST. (INCLUDES 203 ST. INTERCHANGE)	90
2498352	SR-5/US-1/BISCAYNE BLVD	FROM NE 5 ST TO NE 13 ST	90

FM	FACILITY	LIMITS	TIP Page #
2502221	SR-5/US-1/BISCAYNE BLVD	FROM NE 87 ST TO NE 105 ST	98
4056411	SR-5/US-1/BISCAYNE BLVD	FROM NE 67 ST TO NE 87 ST	106
2502241	SR-5/US-1/BISCAYNE BLVD	FROM NE 35 TERRACE TO NE 67 ST	98
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2501721	SR-7/NW 7 AVE	FROM NW 5 ST BRIDGE TO NW 36 ST	96
2500811	SR-7/NW 7 AVE	FROM NW 79 ST TO NW 159 ST	93
2501731	SR-7/NW 7 AVE	FROM NW 43 ST TO NW 79 ST	96
2499411	SR-823/NW 57 AVE	FROM W 49 ST./103 STREET TO NW 138 STREET	92
2501461	SR-826/ NW 167 STREET RAMP	FROM NW 2 AVENUE TO WESTBOUND SR 826 RAMP	95
2501711	SR-826/PALMETTO EXPY	AT NW 57 & 67 AVENUES	95
2490351	SR-826/PALMETTO EXPY	FROM N OF SUNSET DR./SW 72 ST. TO SW 32 STREET	85

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2491121	SR-826/PALMETTO EXPY	FROM 2000 FT S OF NW 25 ST. TO 2000 FT N OF NW 25 STREET	85
2491131	SR-826/PALMETTO EXPY	FROM SO. OF MW 103 ST TO SO. OF NW 122 ST	85
2496481	SR-826/PALMETTO EXPY	FROM SW 32 STREET TO SW 16 STREET	86
2496491	SR-826/PALMETTO EXPY	FROM SW 16 STREET TO SW 2 STREET	86
2496501	SR-826/PALMETTO EXPY	FROM NORTH OF NW 25 STREET TO NW 47 STREET	87
2496511	SR-826/PALMETTO EXPY	FROM NW 47 STREET TO NW 62 STREET	87
2496521	SR-826/PALMETTO EXPY	FROM NW 62 STREET TO NORTH OF FEC RAILROAD	87
2496531	SR-826/PALMETTO EXPY	FROM N. OF FEC RAILROAD TO S. OF NW 103 STREET	87
2497192	SR-826/PALMETTO EXPY	FROM NW 154 STREET TO GOLDEN GLADES	88
2497192	SR-826/PALMETTO EXPY E-W ITS PHASE I	FROM NW 154 STREET TO GOLDEN GLADES	88
2498171	SR-826/PRJ MGT CNSLT	FROM US-1 TO NW 158 ST	89

FM	FACILITY	LIMITS	TIP Page #
2499111	SR-907/ALTON RD	FROM 8 ST TO MICHIGAN AVE	91
2497041	SR-90/SW 8 ST/US-41	FROM W OF SW 137 AVE TO SW 152 AVE	88
2500701	SR-922/96 STREET (BAL HARBOUR)	FROM BRIDGE NO. 875103 TO COLLINS AVE	93
2501901	SR-922/NE 123 ST	FROM SR-5/BISCAYNE BLVD TO BAYSHORE DR	97
2496401	SR-933/NW 12 AVE	OVER MIAMI RIVER BRIDGE # 870662	86
2499851	SR-934/NW 74 ST/HIALEAH EXPWY	FROM SR-826/PALMETTO EXPY TO SR-823/NW 57 AVENUE	92
2516851	SR-93/I-75 ICS	FROM SR-826/PALMETTO EXPY TO DADE/BROWARD COUNTY LINE	103
2501411	SR-953/NW 42 AVE	AT SR-25/OKECHOBEE RD - MIC (MAJOR INTERSECTION)	95
2501941	SR-968/W FLAGLER ST	FROM SW 71 AVE TO SW 24 AVE	97
2501361	SR-986/SUNSET DR	FROM SR-821/H.E.F.T. TO SR-826/PALMETTO EXPY	95
2516821	SR-9A/I-95	FROM SR-5/US-1 TO DADE/BROWARD COUNTY LINE	103

FM	FACILITY	LIMITS	TIP Page #
2516951	SR-9A/I-95	FROM SR-5/US-1 TO DADE/BROWARD COUNTY LINE	104
2516631	SR-9A/I-95/NOISE WALLS	FROM SR-112 TO DADE/BROWARD COUNTY LINE	102
2501531	SR-A1A	AT HAULOVER CUT BRIDGE NO. 870071	95
2501851	SR-A1A/COLLINS AVE	FROM LINCOLN ROAD TO 26 STREET	87
2502361	SR-A1A/COLLINS AVE	FROM 5 STREET/US 41 ESPANOLA WAY	100
671508	SW 104 ST	FROM HAMMOCKS BLVD S. TO SW 137 AVE	203
	SW 109 AVE	FROM SW 7 TERRACE TO W FLAGLER ST.	193
662410	SW 117 AVE	FROM SW 184 ST TO SW 152 ST	203
	SW 120 ST	FROM SW 157 AVE TO SW 150 AVE.	203
662360	SW 127 AVE	FROM SW 120 ST TO SW 88 ST	203
671510	SW 137 AVE	FROM SW 184 ST TO SW 152 ST	204

FM	FACILITY	LIMITS	TIP Page #
671509	SW 137 AVE	FROM SW 56 ST TO SW 42 ST	203
	SW 147 AVE	FROM SW 42 ST TO SW 26 ST	201
671572	SW 184 ST	FROM SW 147 AVE TO SW 127 AVE	204
662257	SW 184 ST	FROM US-1 TO FRANJO RD	204
	SW 328 ST	FROM SW 162 AVE. TO SW 152 AVE.	206
662411	SW 2 AVE BASCULE BRIDGE REDESIGN	BASCULE BRIDGE OVER MIAMI RIVER	179
2511681	SW 2 AVE BRIDGE OVER MIAMI RIVER	REPLACE MOVABLE SPAN BRIDGE #874262	100
662320	SW 24 ST/CORAL WAY	FROM SW 87 AVE TO SW 77 AVE	179
671615	SW 320 ST	FROM SW 187 AVE TO US-1	206
	SW 328 ST	FROM SW 162 AVE TO SW 152 AVENUE	206
671605	SW 328 ST	FROM US-1 TO SW 162 AVE	206

FM	FACILITY	LIMITS	TIP Page #
610131	SW 344 ST	FROM SW 152 AVE TO SW 132 AVE	180, 206
2497041	SW 8 ST/SR-90/US41	FROM SW 127 AVE TO E OF SW 137 AVE	87
2497042	SW 8 ST/SR-90/US41	FROM W OF SW 137 AVENUE TO SW 152 AVE	88
4068021	SW 8 ST/SR-90/US41	AT SW 92 AVENUE - SAFETY PROJECT	110
671269	TAMIAMI CANAL RD & TAMIAMI BLVD	FROM SW 8 ST TO FLAGLER ST	196
2498401	US-1/SR5/BISCAYNE BLVD	FROM NE 199 ST TO NE 209 ST (INCLUDES 203 STREET INTERCHANGE)	90
610157	W 24 AVE	FROM W 52 ST TO W 76 ST	221, 179
671914	W 60 ST	FROM W 28 AVENUE TO SR-826	212
671914	W 60 ST	FROM SR-826 TO W 28 AVENUE	212
	W 76 ST	FROM W 36 AVE TO W 28 AVE	213

