



Transportation Improvement Program

1997

METROPOLITAN PLANNING ORGANIZATION



TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1997 – 2001

METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA

ADOPTED: June 18, 1996

This document was prepared by the Dade County Metropolitan Planning Organization in collaboration with the Florida Department of Transportation, Tri-County Commuter Rail Authority, Dade County Public Works Department, Metro-Dade Transit Agency, Dade County Planning Department, Dade County Aviation Department, Dade County Seaport Department, and the Developmental Impact Committee.

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1998-2003
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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1996-1997 TO 2000-2001

EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Dade County over the coming five years.

The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the July 1, 1996 to June 30, 1997 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 1997 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle.

Included in the TIP are Highway, Transit, Aviation and Seaport improvements costing in excess of **\$ 3.0 billion**. Included are the following categories:

Funding Summary - FY 1997 - 2001 (\$ Millions)

Highways - State Roads

Primary	517		
Interstate	47		
Turnpike	90		
	654	--	21.2%

County Roads

Secondary	71		
Road Impact Fee	99		
Private Sector	8		
	178	--	5.9%

Local Option Gas Tax	133	--	4.3%
Transit	362	--	11.8%
Aviation	1,475	--	47.8%
Seaport	218	--	7.1%
Tri-Rail	3	--	0.1%
Non-Motorized	14	--	0.4%
	2,180		

TOTAL **3,085** -- **100%**

Some **\$654** million are programmed for the five-year period between FY 1997 and 2001 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included in the TIP.

The Secondary, Road Impact Fee, and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some **\$178** million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown.

The FY 1997 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

It should be noted that, as a result of the enactment of the 1991 Intermodal Surface Transportation Efficiency Act (ISTEA), this TIP document incorporates several projects that are funded under the flexibility provisions allowed in the new federal law regarding transportation system improvements. This flexibility permits federal funds previously limited to certain types of projects to be used for a variety of additional categories of projects. Some projects have also been defined for the TIP where monies have been assigned based on new programs and requirements created by ISTEA.

The projects and priorities in this TIP are consistent with those in the adopted 2015 Transportation Plan. Because the 2015 Plan was found to conform to the 1990 Clean Air Act (CAA), federal air quality regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant air quality laws, regulations and plans.

Public Involvement

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.

MPO RESOLUTION # 39-96

**RESOLUTION APPROVING THE FINAL DRAFT 1997-2001
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization for the Miami Urbanized Area requires that the Metropolitan Planning Organization provide a structure to evaluate the adequacy of the transportation planning and programming process, and take action to ensure that legal and procedural requirements are met, as more fully described in the Prospectus for Transportation Improvements for the Miami Urbanized Area (Third Edition), and

WHEREAS, the Metropolitan Planning Organization has established the Transportation Planning Council to advise it on actions needed to meet the requirements of the planning and programming process, and

WHEREAS, the Transportation Planning Council has reviewed the Transportation Improvement Program and has found that the projects are in accordance with the goals and objectives of the Transportation Plan for the Miami Urbanized area, and

WHEREAS, the Board has conducted a public hearing on the Final Draft 1997-2001 TIP and considered the comments raised at such meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA:

SECTION 1. That the Final Draft 1997-2001 Transportation Improvement Program (TIP) attached is found to be consistent with the Metro-Dade Transportation Plan and hereby approved.

SECTION 2. That the MPO certifies that the attached Transportation Improvement Program meets the criteria for air quality as set forth in the Clean Air Act Amendment of 1990.

SECTION 3. That the widening of SR 112 be removed from 1997 TIP and the 2015 Metro-Dade Transportation Plan, and that it be replaced by a level of service study for SR 112 west of N.W. 37 avenue including the triangle area. (WPI# 6113862 - Page 61)

SECTION 4. That the widening of S.W. 147 Ave from S.W. 152nd street to S.W. 184 street be deferred pending a concurrency study to be completed by the Public Works Department. (Project # 671511 - Page 148).

SECTION 5. That the FDOT is requested to accelerate the improvements to S.W. 8 Street from S.W. 57 avenue to the SR 826 (Palmetto Expressway). (WPI# 6112815 - Page 58)

SECTION 6. That Quail Roost Drive resurfacing be deleted from the TIP. (WPI# 6114076 - Page 66)

SECTION 7. That the MPO Secretariat is authorized to submit the Final Draft of the 1997-2001 Transportation Improvement Program to the appropriate funding agencies for comments.

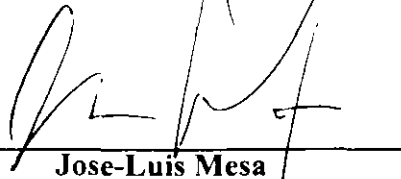
The foregoing resolution was offered by Chairperson Arthur E. Teele, Jr., who moved its adoption. The motion was seconded by Board Member James Burke, and upon being put to vote, the vote was as follows:

Board Member James Burke	-aye
Board Member Miguel Diaz de la Portilla	-aye
Board Member Betty T. Ferguson	-aye
Board Member Maurice Ferre	-aye
Board Member Bruce Kaplan	-aye
Board Member Gwen Margolis	-aye
Board Member Natacha S. Millan	-aye
Board Member Dennis C. Moss	-aye
Board Member Alexander Penelas	-aye
Board Member Pedro Reboredo	-aye
Board Member Robert Renick	-aye
Board Member Katy Sorenson	-aye
Board Member Javier Souto	-aye
Board Member Raul Valdes-Fauli	-aye
Chairperson Arthur E. Teele, Jr.	-aye

The Chairman thereupon declared the resolution duly passed and adopted this 18th day of June, 1996.

**METROPOLITAN PLANNING ORGANIZATION
FOR THE MIAMI URBANIZED AREA**

By



**Jose-Luis Mesa
MPO Secretariat**

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1996/1997 TO 2000/2001
INTRODUCTION

PURPOSE

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses new program requirements relating to the recently enacted federal Intermodal Surface Transportation Efficiency Act of 1991.

TRANSPORTATION PLAN

The Year 2015 Metro-Dade Transportation Plan was adopted under Resolution No. MPO 59-95 by the Metropolitan Planning Organization Board on December 7, 1995. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, and the construction of major intermodal facilities.

The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2015.

Transportation System Management (TSM) projects are proposed to be continued or expanded during FY 1997. The Metro-Dade Secondary Road Program and Road Impact Fee Program continue projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometries, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities. TSM projects are consistently included in the preparation of project adopted proposals in keeping with the MPO's commitment to fully develop

TSM as a policy and investment strategy to continually enhance the mobility of the urban population. At the TIP adoption hearing, the Governing Board of the MPO instructed MPO staff to develop policy standards for development of bicycle and pedestrian facilities applicable to future roadway construction.

The Year 2015 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered. Citizen review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

COMPREHENSIVE DEVELOPMENT MASTER PLAN

The fiscal year 1997-2001 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Dade County's recently adopted Comprehensive Development Master Plan (CDMP) for 2000 and 2010, by Ordinance 88-119, effective December 6, 1988. The adoption of the Plan was the culmination of a major effort to bring the CDMP into compliance with Chapter 163, Florida Statutes and the provisions of Chapter 9J-5, Florida Administrative Code.

The CDMP contains eleven Plan elements, three of which specifically deal with Dade County's current and future transportation elements, including: Traffic Circulation, Mass Transit, and Port and Aviation. In addition, the Coastal Management element addresses the Deepwater Port Master Plan for the Port of Miami. Those highway capacity-type improvements on the County highway system, which are programmed in the TIP as Secondary Road Program projects, are also in the CDMP. Similarly, certain transit and aviation projects programmed in the TIP included in the Capital Improvements Element (CIE) 5-year schedule of improvement.

A key feature of the Traffic Circulation and Mass Transit Elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain these level of service standards will become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 1996/1997 TO 2000/2001

INTRODUCTION

PUBLIC INVOLVEMENT/PUBLIC HEARING

Reasonable opportunity for public comment in accordance with the requirements of 450 316 (b) (1) and, in nonattainment TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450 322 (c). The TIP process begins at the start of each calendar year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC review of the document was on March 27, April 10, April 22, May 15, and May 22. The final public hearing for adoption was on June 6, 1996.

PROJECT SELECTION CRITERIA

In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organize the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

I. Project Selection

This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, the third question of any project proposal is that of project category.

II. Project Prioritization

A combination of quantitative and qualitative criteria to select and prioritize projects were used. The end product of this stage is envisioned to be a matrix or spreadsheet

listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.

III. Project Ranking

Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings.

A complete analysis of the project selection criteria is shown in the Appendix. Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae.

TRANSPORTATION ENHANCEMENTS STRATEGIES

Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. Bicycle and Pedestrian Projects
 - a. Bicycle transportation projects
 - a. Pedestrian walkways
 - c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)
2. Scenic and Environmental Projects
 - a. Acquisition of scenic easements and scenic sites
 - b. Scenic highway programs
 - c. Landscaping and other scenic beautification
 - d. Control and Removal of outdoor advertising
 - e. Mitigation of water pollution due to runoff
3. Historic Preservation and Archeology
 - a. Historic highway programs
 - b. Historic preservation
 - c. Rehabilitation and operation of historic transportation buildings, structures, or facilities, including historic railroad facilities and canals
 - d. Archaeological planning and research

TRANSPLANNING AND TRANSPORTATION PROGRAM
FISCAL YEAR 1996/1997 TO 2000/2001
INTRODUCTION

AIR QUALITY IMPLICATIONS OF THE TIP

The federal Clean Air Act Amendments of 1990 designated the Miami-Ft. Lauderdale-West Palm Beach urban areas as non-attainment areas in relation to the national ozone standard. The new law required that the existing State Implementation Plan (SIP) for Air Quality be revised to specify timetables and milestones that will be necessary to reach attainment of the national ozone standards. A Transportation Control Plan for Ozone was adopted by the local MPO in 1979 as part of the Florida State Implementation Plan (SIP) and has been periodically updated. A plan revision was adopted by the MPO in January, 1983. The plan describes various transportation facilities and services, such as METRORAIL, Park-n-Ride transit lots, carpool lanes, and a computerized traffic control system which help reduce ozone levels.

The MPO will continue to work closely with the Florida Department of Environmental Regulations and the Dade County Department of Environmental Regulations Management to achieve local compliance with national air quality standards. As a result of the compliance efforts undertaken, Dade County has shown a decrease in the number of ozone exceedances over the last several years. Continued compliance efforts in conjunction with implementation of new measures, such as the establishment of the Vehicle Inspection/Maintenance Program in 1991, has resulted in further compliance with ozone standards. A statement of compliance related to the nature of this TIP document vis-a-vis the need to reach attainment of ozone standards accompanies the formal submission of this TIP to the federal transportation funding agencies.

Federal requirements of 23 CFR 450.324 (d) (3) states that in nonattainment area there are no Transportation Control Measures (TCM) identified for Dade County in the State Implementation Plan (SIP).

The 2015 Transportation Plan was found to conform to the requirements of the 1990 Clean Air Act Amendment. The TIP being a subset of that 2015 Long Range Plan meet all requirements of section (6)(a) of Procedure 525-010-014-F which cites the steps to be followed on achieving the air quality conformity determination.

The Air Quality Conformity Determination Report includes a list of all projects found to conform in the previous TIP that now are part of the base case for the purpose of A/Q conformity analyses.

EFFICIENT ENERGY USAGE

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Metropolitan Dade County's Transportation Improvement Program. The County is engaged in a continuing effort to promote efficient energy usage.

PROGRAM FUNDING

The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects which are proposed for implementation during the first program phase and is viewed as the "Capital Improvements" budget for transportation facilities.

This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints.

Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls.

Transit funding is derived from a host of Federal, State and local programs. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources.

SUMMARY OF TIP PROJECTS

The projects in the FY 1996/1997 TIP have been grouped into major categories with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility.

These major categories are:

Primary Roads	Turnpike
Secondary Roads	Road Impact Fee Improvements
Local Option Gas Tax	Improvements by the Private Sector
Airport Improvements	Seaport Improvements
Multi-Modal Transit Improvements	Tri-County Commuter Rail
Non-Motorized Component	Intelligent Transportation Systems
Transportation Disadvantaged	

Unfunded Priority Needs

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 1996/1997 TO 2000/2001

INTRODUCTION

A consolidated summary of all categories by program year is presented in tabular form on Page 46. The table shows the amount by category and the percentage which it represents of the total transportation program. The thrust of Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 12.0% of the FY 1997-2001 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 21.7% of the approximate \$3.0 billion in the FY 1997-2001 program budget.

PRIORITIES

The 2015 Metro-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - Priority improvements to be constructed and opened to traffic by the year 2000. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - Improvements where project development efforts would commence before 2000 with construction prior to 2005. This priority category includes projects required to respond to traffic problems projected for the year 2000 and shortly thereafter.

Priority 3 - Improvements to be made between the year 2005 and 2010. In many cases, project development activities would need to commence in the 2000 and 2005 period, due to the amount of lead time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2005.

Priority 4 - Improvements to be made in the latter part of the 20-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county Sub-division process which may be earlier than the 20 year period.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

AMENDMENTS

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.

FUND SOURCE LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATIONS (%)
ACXA	Advance Construction-Surface Transportation, Any Area	Federal/State	80/20
ACXU	Advance Construction-Surface Transportation, Areas > 200K	Federal/State	80/20
BNCA	State Bonds - Controlled Access	State	100
BNDS	State Bonds	State	100
BRP	State Bridge Replacement Program	State	100
BRRP	State Bridge Repair/Rehabilitation Program	State	100
BRT	Federal Bridge Replacement - On System	Federal/State	80/20
BRTZ	Federal Bridge Replacement - Off System	Federal/State	80/20
CD(Seaport)	Cash Donation	Local	100
CM	Congestion Mitigation for Air Quality	Federal/State	80/20
D	State-Public Transportation Operations/Planning	State	100
DDR	District Dedicated Revenue	State	100
DI	State-Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIOH	State In-House Overhead	State	100
DS	State Primary-Highways & PTO	State	100
DSB4	State Primary/Reimbursed by Bonds	State	100
DSL	Local Government Cooperative Assistance	Federal/State	80/20
DU	State Primary/Federal Reimbursable	State	100
FAA	Federal Aviation Admin. Funds-Airport Improvements	Federal/State/Local	50-25-25
FDxx	Federal Demonstration Project	Federal/State	80/20
FHWA	Federal Highway Administration	Federal/Local	80/20
FPTF	Florida Ports Trust Fund	State/Local	50/50
FSJLD	Future Seaport Jr. Lien Debt	Local	100
FSRB	Future Seaport Revenue Bonds	Local	00
FTA	Federal Transit Administration	Federal/State/Local	80.10/10
IM	Interstate Maintenance/Rehabilitation	Federal/State	80/20
LF or L	Local Funds	Local	100
LFR	Local Funds/Reimbursable	Local	100
LFF	Local Fund-for matching Federal Aid	Local	100
MABP	Minimum Allocation Bridges (Non-BRT)	Federal/State	80/20

MLF	Master Lease Financing	Local	100
NH	Principal Arterials/National Highway	Federal/State	80/20
PKYI	Turnpike Improvement Funds	State	100
PORT	Seaports	State	100
S	State Secondary Funds	State	100
SCF	Seaport Construction Fund	Local	100
SDERG	State Dept. of Environmental Regulation Grant	State/Local	50-50
SE	Surface Transportation, Enhancement	Federal/State	80/20
SH	Surface Transportation, Hazard Elimination	Federal/State	80/20
~~SM~~	~~State Mass Transit Funds (Restricted to Aviation Uses)~~	~~Federal/State/Local~~	~~90-5-5~~
SN	Surface Transportation, Mandatory Non-Urban	Federal/State	80-20
SP	Surface Transportation, RR Protective Devices	Federal/State	80-20
SR	Surface Transportation, RR Hazard Elimination	Federal/State	80-20
SRB	Seaport Revenue Bonds	Local	100
SS	Surface Transportation, Safety	Federal/State	80-20
TCRA	Tri County Rail Authority	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TM04	Dade Expressway	Toll	100
UMTA	Urban Mass Transit Administration	Federal/State/Local	80/10/10
XA	Surface Transportation, Any Area	Federal/State	80-20
XL	Surface Transportation, Areas <= 200K	Federal/State	80-20
XU	Surface Transportation, Areas > 200K	Federal/State	80-20

WORK PHASE DESCRIPTION LEGEND

Abbreviation

CEI

CST

MSC

PE

PLN

PST DES

RELOC

ROW

ROW LND

R/R CST

RRU

UTIL

Phase Description

Construction Engineering Inspection

Construction

Miscellaneous Grant

Preliminary Engineering

Planning

Post Design

Right of Way Relocation

Right of Way Support

Right of Way Land Acquisition

Railroad Construction

Railroad

Utilities

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**PART ONE:
3-YEAR FEDERAL FUNDED
PROJECT LISTING**

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PART ONE - FEDERALLY FUNDED PROJECTS OF THE FISCAL YEAR 1997-2001 TRANSPORTATION IMPROVEMENT PROGRAM

Purpose Of Part One

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. ISTEA has given MPOs expanded responsibilities and authority in numerous areas, including transportation improvement program (TIP) development and Long Range Plan development.

Major new funding categories have been established to replace traditional sources. For example, the Surface Transportation Program (STP) replaces the Federal Aid Primary, Federal Aid Urban and Federal Aid Secondary systems. ISTEA also established the National Highway System (NHS) and also provides funding for completion and maintenance of the Interstate Highway System. A significant change inherent in ISTEA is the opportunity for flexibility in project funding. The STP now provides the flexibility to shift funds between roadway and transit improvements to best address system deficiencies. Additional major new sources of funds available to road and transit agencies are Congestion Mitigation/Air Quality and STP Enhancement programs.

Considering the transition to the new ISTEA requirements and funding structure, additional explanation is warranted to clarify, to both the funding agencies and to the public, the manner in which ISTEA mandates and how opportunities are being addressed.

The intention of this section of Dade County's 1997 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the ISTEA requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

Contents Of Part One

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first three years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

A Summary Table provides a financial synopsis of the federally-funded projects in the TIP. Other federally-funded projects not included in this section are included in other parts of the adopted TIP.

Project Selection

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, as well as from Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Congestion Mitigation/Air Quality (CMAQ) and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan and Air Quality Conformity.

Concluding Statements

- ◆ This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- ◆ Only major categories of federal funds are highlighted in this section
- ◆ Only the first three years of the TIP (FY 1994/95, 1995/96 and 1996/97) are included in this section.
- ◆ The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- ◆ Federal funds can reasonably be expected to be made available for all projects included in this section.
- ◆ All information contained in this section is consistent with the adopted TIP attached hereto.
- ◆ The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO

FLORIDA DEPARTMENT OF TRANSPORTATION

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*****
*
*DISTRICT "TRANSPORTATION IMPROVEMENT PROGRAM"
*
*****
*
* COMPONENT GROUP          PGMCOMPNT(S)
* -----
* HIGHWAYS                 11, 12, 14
* MAINTENANCE              60, 61, 62, 63, 64
* P. T. O.                 81, 82, 83, 84, 89
* MISCELLANEOUS            ANY OTHER
* -----
*
* PHASE GROUP              PHASE(S)
* -----
* PRELIMINARY ENGINEERING 10-29
* RIGHT-OF-WAY             30-36, 38
* RAILROADS & UTILITIES    37, 39, 47, 49
* CONSTRUCTION             40-46, 48
* MISCELLANEOUS            ANY OTHER
* -----

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*****
* "ENVIRONMENTAL SURVEILLANCE" CODES USED BY:
* THE DEPARTMENT OF ENVIRONMENTAL REGULATIONS
*
*****
* WORK
* CODE MIX WORK MIX DESCRIPTION
* -----
* B 1063 BARRIER ISLAND
* C 1061 CRITICAL HABITATS
* D 1059 LAND AND WATER WITH STATE
* OR FEDERAL DESIGNATION
* E 1065 EVALUATED AND NO COMMENTS
* F 1051 FLOOD PLAIN & FLOOD PRONE AREAS
* G 1057 GROUND WATER
* P 1067 PASSED ADVANCED NOTIFICATION
* S 1055 SURFACE WATER
* W 1053 WETLANDS
*
* R ---- TO BE REVIEWED
=====

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FLORIDA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: xx/xx thru xx/xx

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	EX	IM	AD	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
ENV-SUR TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD				
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE								

State Road Number

Beginning & Ending Mileposts

Lanes to be Added

Lanes to be Improved

Lanes Existing

6113290	DADE	SR 826/PALMETTO EXPY SO OF NW 103 ST	1.174 MI	12.811	13.985	6	8	2				
F G P	MULTI-LANE RECONSTRUCTION	87260000 SR 826										
	ACSA	475-1 (73)		87260-2589	DS	ROW			500,000	1,322,400		
					DS	CST				44,500		
	F	475-1 (65)		87260-3589	XU	CST				19,522,311		
					DIOH	MSC				73,918		

Environmental
Surv. Codes

Fed. Aid
Number

Job
Number

Fund

Phase

KEY TO INFORMATION ELEMENTS IN NEW STATE PROGRAM FORMAT

OTHER ABBREVIATIONS:

Item No. - Work Program Item Number.

Env-Surv. Codes - Environmental Surveillance Codes (see Legend for code descriptions).

Rdwy. ID - County Section Number. EX. 87 = Dade County; 260000 = Section number for Palmetto Expwy.

STROADNO - State Road Number.

Proj Lgth - Project Length in miles.

Beg Pt - Beginning Milepost.

End Pt - Ending Milepost.

Ex - Lanes Existing.

Im - Lanes to be Improved.

Ad - Lanes to be Added.

Pha - Phase.

TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 98/99

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COUNTY: DADE					
=====					
FUND	TOTAL PROGRAM	96/97	97/98	98/99	/

NATIONAL HIGHWAY SYSTEM HIGHWAYS (NH)					
NH	18,621,785	18,621,785			
NATIONAL HIGHWAY SYSTEM (NH)	18,621,785	18,621,785			

BRIDGE REPLACEMENT (BRT, BRTZ)					
BRT	2,993,000	700,000	1,568,000	725,000	
BRTZ	40,000	15,000		25,000	
BRIDGE REPLACEMENT (BRT, BRTZ)	3,033,000	715,000	1,568,000	750,000	

INTERSTATE MAINTENANCE (IM)					
IM	18,723,527	200,000	5,326,026	13,197,501	
INTERSTATE MAINTENANCE (IM)	18,723,527	200,000	5,326,026	13,197,501	

STP OVER 200,000 (BU, MU, SU, XU)					
SU	730,000	480,000	250,000		
XU	56,779,498	5,191,642	10,317,882	41,269,974	
STP OVER 200,000 (BU, MU, SU, XU)	57,509,498	5,671,642	10,567,882	41,269,974	

STP REGULAR (BA, MA, SA, XA)					
XA	36,059,525	16,156,053	4,177,705	15,725,767	
STP REGULAR (BA, MA, SA, XA)	36,059,525	16,156,053	4,177,705	15,725,767	

STP ENHANCEMENT (SE)					
SE	4,455,138		1,294,874	3,160,264	
STP ENHANCEMENT (SE)	4,455,138		1,294,874	3,160,264	

STP SAFETY RELATED (SH, SP, SR, SS)					
SH	283,934	283,934			
SR	381,900	381,900			
SS	1,285,091	100,000	573,098	611,993	
STP SAFETY RELATED (SH, SP, SR, SS)	1,950,925	765,834	573,098	611,993	

OTHER FEDERAL FUNDS					
FD18	2,794,000	2,794,000			
FD21	7,737,180	7,737,180			
SN	578,806	578,806			

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STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 98/99

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COUNTY: DADE

FUND		TOTAL PROGRAM	96/97	97/98	98/99	/	/
OTHER FEDERAL FUNDS		11,109,986	11,109,986				
HIGHWAYS							
TOTALS:		151,463,384	53,240,300	23,507,585	74,715,499		
PLANNING							
STP OVER 200,000 (BU,MU,SU,XU)							
XU		1,476,000	556,000	460,000	460,000		
STP OVER 200,000 (BU,MU,SU,XU)		1,476,000	556,000	460,000	460,000		
PLANNING							
TOTALS:		1,476,000	556,000	460,000	460,000		
MAINTENANCE							
BRIDGE REPLACEMENT (BRT,BRTZ)							
BRT		1,402,055	447,055	485,000	470,000		
BRIDGE REPLACEMENT (BRT,BRTZ)		1,402,055	447,055	485,000	470,000		
MAINTENANCE							
TOTALS:		1,402,055	447,055	485,000	470,000		
P. T. O.							
CMAQ (CM)							
CM		23,327,010	9,469,000	9,507,908	4,350,102		
CMAQ (CM)		23,327,010	9,469,000	9,507,908	4,350,102		
OTHER FEDERAL FUNDS							
DU		1,805,373	601,791	601,791	601,791		
FAA		75,480,000	27,780,000	23,700,000	24,000,000		
FTA		149,978,133	28,968,600	66,052,933	54,956,600		
OTHER FEDERAL FUNDS		227,263,506	57,350,391	90,354,724	79,558,391		
P. T. O.							
TOTALS:		250,590,516	66,819,391	99,862,632	83,908,493		
DADE							
TOTALS:		404,931,955	121,062,746	124,315,217	159,553,992		

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 98/99

TENTATIVE PLAN

COUNTY: DIST/ST-WIDE

	FUND	TOTAL PROGRAM	96/97	97/98	98/99	/	/

BRIDGE REPLACEMENT (BRT,BRTZ)							
	BRT	1,055,000	150,000		905,000		
BRIDGE REPLACEMENT (BRT,BRTZ)		1,055,000	150,000		905,000		

STP OVER 200,000 (BU,MU,SU,XU)							
	XU	19,398,570	3,009,305	5,166,663	11,222,602		
STP OVER 200,000 (BU,MU,SU,XU)		19,398,570	3,009,305	5,166,663	11,222,602		

STP UNDER 200,000 (BL,ML,SL,XL)							
	XL	2,998,724	51,002	1,610,675	1,337,047		
STP UNDER 200,000 (BL,ML,SL,XL)		2,998,724	51,002	1,610,675	1,337,047		

STP REGULAR (BA,MA,SA,XA)							
	XA	11,841,433	3,143,497	4,430,127	4,267,809		
STP REGULAR (BA,MA,SA,XA)		11,841,433	3,143,497	4,430,127	4,267,809		

STP ENHANCEMENT (SE)							
	SE	827,187	262,914	153,910	410,363		
STP ENHANCEMENT (SE)		827,187	262,914	153,910	410,363		

STP SAFETY RELATED (SH,SP,SR,SS)							
	SH	2,756,878	729,670	1,013,604	1,013,604		
	SS	8,224,903	3,716,477	2,206,893	2,301,533		
STP SAFETY RELATED (SH,SP,SR,SS)		10,981,781	4,446,147	3,220,497	3,315,137		

CMAQ (CM)							
	CM	650,001	650,001				
CMAQ (CM)		650,001	650,001				

OTHER FEDERAL FUNDS							
	MABP	40,000			40,000		
	SN	1,458,521	100,303	679,109	679,109		
OTHER FEDERAL FUNDS		1,498,521	100,303	679,109	719,109		

HIGHWAYS	TOTALS:	49,251,217	11,813,169	15,260,981	22,177,067		
=====							
STP OVER 200,000 (BU,MU,SU,XU)							
	XU	904,000	177,000	377,000	350,000		

TENTATIVE PLAN

FLORIDA ARIT OF SPOT ON
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 98/99

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COUNTY: DIST/ST-WIDE

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FUND	TOTAL PROGRAM	96/97	97/98	98/99	/	/
STP OVER 200,000 (BU,MJ,SU,XU)	904,000	177,000	377,000	350,000		
PLANNING TOTALS:	904,000	177,000	377,000	350,000		
MAINTENANCE						
BRIDGE REPLACEMENT (BRT,BRTZ)						
BRT	1,298,250	463,250	385,000	450,000		
BRTZ	1,401,750	736,750	15,000	650,000		
BRIDGE REPLACEMENT (BRT,BRTZ)	2,700,000	1,200,000	400,000	1,100,000		
MAINTENANCE TOTALS:	2,700,000	1,200,000	400,000	1,100,000		
P. T. O.						
OTHER FEDERAL FUNDS						
DU	1,106,577	368,859	368,859	368,859		
OTHER FEDERAL FUNDS	1,106,577	368,859	368,859	368,859		
P. T. O. TOTALS:	1,106,577	368,859	368,859	368,859		
DIST/ST-WIDE TOTALS:	53,961,794	13,559,028	16,406,840	23,995,926		
GRAND TOTALS:	458,893,749	134,621,774	140,722,057	183,549,918		

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 98/99

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TOM PROJECT	5-YEAR PAGE NO. REFERENCE
ENV-SUR	TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD		
CODES		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6113817	DADE	SR 933/N.W. 12TH AVE	OVER MIAMI RIVER	BR.# 870662					
		REPLACE MOVABLE SPAN BRIDGE	BR.# 870662						
		87085000 SR 933	.119 MI	.000	.000	4	4	0	
		()	*****	BRT	PE	500,000	1,543,000		
6114018	DADE	NW 7TH AVENUE	BR#870659						
		REPLACE MOVABLE SPAN BRIDGE	SR=67.8						
		87140000 SR 7	.034 MI	.852	.886	4	4	0	
		()	*****	BRT	PE		25,000	725,000	
6123193	DADE	VENETIAN CAUSEWAY	BR # 874459						
		REPLACE MOVABLE SPAN BRIDGE	SR=14.6						
		87100000	.380 MI	.000	.000	2	2	0	
		()	*****	BRT	CST	200,000			
		FUND BRT TOTALS:				700,000	1,568,000	725,000	
6123197	DADE	SW 117 AVENUE	BRIDGE NO. 874316						
		REPLACE LOW LEVEL BRIDGE	SR=48.7						
		*****	.000	.000	.000				
		-BRO -0000- (26)	87100-2583	BRTZ	ROW	15,000			
6123199	DADE	NW 54 STREET	BRIDGE NO. 874130						
		BRIDGE-REPAIR/REHABILITATION	SR=15.5						
		*****	.000	.000	.000				
		()	*****	BRTZ	PE		25,000		
		FUND BRTZ TOTALS:				15,000	25,000		
6114303	DADE	SR 886/PORT BLVD.	PORT OF MIAMI						
		SIGNING/PAVEMENT MARKINGS	SR 5/BISC. BLVD.						
		87061000 SR 886	.826 MI	.000	.826	5	1	1	
		()	*****	FD18	CST	2,794,000			
		FUND FD18 TOTALS:				2,794,000			
6123165	DADE	PORT OF MIAMI TUNNEL	PORT OF MIAMI						
		MISC. STRUCTURE	SR 836/I-395						
		*****	.000	.000	.000				
		-DE -0010- (801)	87000-1597	FD21	PE	7,737,180			
		FUND FD21 TOTALS:				7,737,180			
6141894	DADE	SR 9A/I-95	SR 5/US-1						
		RIGID PAVEMENT RECONSTRUCTION	GOLDEN GLADES						
		87270000 SR 9A	13.140 MI	.000	13.140	10	10	0	
		()	*****	IM	CST		2,302,763		

TENTATIVE PLAN

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STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 98/99PAGE
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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TCM PROJECT	5-YEAR PAGE NO. REFERENCE
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6141894	DADE	SR 9A/I-95	SR 5/US-1						
		RIGID PAVEMENT RECONSTRUCTION	GOLDEN GLADES						
		87270000 SR 9A 13.140 MI	.000 13.140 10 10 0						
		-IM - 95-1(495) 0 87270-3534	IM CST				10,894,738		
6141908	DADE	I-195	N.W. 2ND AVENUE						
		WIDEN BRIDGE	SR 5/BISCAYNE BLVD.						
		87004000 SR 112 .661 MI	.882 1.543 6 2 0						
		-IM - 195-1(496) 1 87004-1511	IM PE		200,000				
		-IM - () *****	IM RRU			54,000			
		-IM - 195-1(494) 1 87004-3511	IM CST			5,272,026			
		FUND IM TOTALS:			200,000	5,326,026	13,197,501		
6141828	DADE	I-95/SR 9A (ICS)	US-1/SR 5						
		CORRIDOR IMPROVEMENT	BROWARD CO LINE						
		87270000 SR 9A 17.260 MI	.000 17.260 5 0 0						
		- () *****	NH CST		14,356,901				
6141895	DADE	SR 9A/I-95	SR-836						
		CORRIDOR IMPROVEMENT	DADE/BROWARD CO. LN.						
		*****	.000 .000 .000						
		-NH - 95-1(466) 0 87270-1422	NH PE		50,000				
6141902	DADE	I-395/SR 836/I95	N.W. 17TH AVENUE						
		CORRIDOR IMPROVEMENT	MACARTHUR CSWY BR.						
		87200000 SR 836 2.497 MI	10.300 12.797 0 0 0						
		-NH -6182- (10) 87200-1532	NH PE		25,000				
6141909	DADE	I-95/DOWNTOWN RAMPS	SR 9A/I-95						
		P. D. & E. STUDY	SR 5/BISCAYNE BLVD.						
		*****	.000 .000 .000						
		-NH - 95-1(499) 2 87006-1511	NH PE		60,000				
6141912	DADE	I-95 SERVICE PATROLS							
		SAFETY PROJECT							
		*****	.000 .000 .000						
		- () *****	NH MSC		1,200,000				
6141921	DADE	SR 9A/I-95 AT	GOLDEN GLADES INTRCH						
		SAFETY PROJECT							
		*****	.000 .000 .000						
		-NH - 95-1(521) 11 87270-3411	NH CST		1,746,752				
6141922	DADE	I-75 HIGH MAST	LIGHTING IN DADE CO.						
		MISC. CONSTRUCTION							
		*****	.000 .000 .000						

3/14/96

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 98/99

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TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	96/97	97/98	98/99	TCM PROJECT	5-YEAR PAGE NO. REFERENCE
CODES	RDWY ID	STROADNO	PROJ LGTH	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE							
6141922	DADE	I-75 HIGH MAST												
	MISC.	CONSTRUCTION												

			.000	.000	.000									
		()	*****	*****	NH	CST				1,183,132				
	FUND	NH	TOTALS:											
										18,621,785				
6114274	DADE	SR 985/S.W. 107 AVE.	SW 70 ST TO SW 80 TR											
	BIKE PATH		(INDIAN HAMMCKS PRK)											

			.000	.000	.000									
		()	*****	*****	SE	MSC						392,000		
6123274	DADE	BISCAYNE-EVERGLADES	GREENWAYS TRAIL											
	BIKE PATH													

	-XU	-7777-	(37)	87000-3628	SE	MSC				875,000	1,750,000			
6123275	DADE	SOUTHWEST HOMESTEAD	SW 10 & 12 AVENUES											
	SIDEWALK		SW 4 & 8 STREETS											

			.000	.000	.000									
		()	*****	*****	SE	MSC				97,674				
6123276	DADE	MIAMI RIVER AND	LUDLUM CANAL											
	LANDSCAPING		(MIAMI SPRINGS)											

			.000	.000	.000									
		()	*****	*****	SE	MSC				90,000				
6123277	DADE	LORETTA SHEEHY PARK	OVERLOOK											
	LANDSCAPING		(CORAL GABLES)											

			.000	.000	.000									
		()	*****	*****	SE	MSC				232,200				
6123278	DADE	VENETIN CSWY (S/W&LND)	BAYSHORE DRIVE											
	LANDSCAPING		PURDY AVENUE											

			.000	.000	.000									
		()	*****	*****	SE	MSC						585,000		
6123281	DADE	ARCOLA NEIGHBORHOOD	NW 79 ST & NW 87 ST											
	SIDEWALK		NW 22 AVE & NW27 AVE											

			.000	.000	.000									
		()	*****	*****	SE	MSC						433,264		
	FUND	SE	TOTALS:											
										1,294,874	3,160,264			
6114272	DADE	SRALA/MACARTHUR CSWY	EAST BRIDGE #870077											
	HWY-TRAFFIC	OPS IMPROVEMENT												
	87060000	SR ALA	.478 MI	2.672	3.150	6	0	0						

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 98/99

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TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	96/97	97/98	98/99	TCM PROJECT	5-YEAR PAGE NO. REFERENCE
ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH	JOB NUMBER	FUND	PHASE								
6114272	DADE	SRALA/MACARTHUR	CSWY EAST BRIDGE #870077											
		HWY-TRAFFIC OPS IMPROVEMENT												
		87060000 SR ALA	.478 MI	2.672	3.150	6	0	0						
		-SH -6176- (11)		87060-3575	SH	CST				283,934				
		FUND SH TOTALS:								283,934				
6113791	DADE	SR 997/KROME AVE	US-1 (FLORIDA CITY)											
		TRANSPORTATION PLANNING	SR 90/TAMIAMI TRAIL											
		87150000 SR 997	22.298 MI	.000	22.298	2	0	0						
		-SN -403-1(11)		87150-1529	SN	PE				314,000				
6113792	DADE	SR 997/KROME AVE	SR 90/TAMIAMI TRAIL											
		TRANSPORTATION PLANNING	US-27/OKEECHOBEE RD											
		87070000 SR 997	14.202 MI	.000	14.202	2	0	0						
		-SN -403-1(12)		87070-1504	SN	PE				264,806				
		FUND SN TOTALS:								578,806				
6114312	DADE	SR 976/SW 40TH ST.	@ CSX XING#: 63107G											
		RAILROAD SIGNAL												

		- - - ()	.000	.000	.000									
		- - - ()		*****	SR	RRU				4,000				
		- - - ()		*****	SR	CST				7,000				
6114315	DADE	SR/953 - LE JEUNE RD	@ FEC XING#: 272736-P											
		RAILROAD SIGNAL												

		- - - ()	.000	.000	.000									
		- - - ()		*****	SR	RRU				4,000				
		- - - ()		*****	SR	CST				7,000				
6114316	DADE	SR 9/NW 27TH AVENUE	@ FEC XING#: 272717-K											
		RAILROAD SIGNAL	RRMP: LR3.50											

		- - - ()	.000	.000	.000									
		- - - ()		*****	SR	RRU				80,000				
		- - - ()		*****	SR	CST				8,000				
6123272	DADE	SW 74TH AVENUE	XING #: 631074-J											
		RAILROAD SIGNAL	RRMP: SX 1045.02											

		- - - ()	.000	.000	.000									
		- - - ()		*****	SR	RRU				66,100				
		- - - ()		*****	SR	CST				6,600				
6123282	DADE	SW 12TH STREET	XING #: 631059G;											
		RAILROAD SIGNAL	RRMP: SX 1042.39											

		- - - ()	.000	.000	.000									
		- - - ()		*****	SR	RRU				4,000				

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6123282	DADE	SW 12TH STREET	XING #: 631059G;						
	RAILROAD SIGNAL		RRMP: SX 1042.39						
	*****	.000	.000	.000					
	-	- ()	*****	SR CST	7,000				
6123283	DADE	NW 22ND AVENUE	@ SR9 & SFCR						
	RAILROAD SIGNAL		# 628320-N						
	*****	.000	.000	.000					
	-	- ()	*****	SR RRU	4,000				
	-	- ()	*****	SR CST	7,000				
6123284	DADE	NW SOUTH RIVER DR	@SFCR XING: 628476-M						
	RAILROAD SIGNAL								
	*****	.000	.000	.000					
	-	- ()	*****	SR RRU	101,200				
	-	- ()	*****	SR CST	10,000				
6123285	DADE	SW 56TH STREET	@ CSX XING#:631077-E						
	RAILROAD SIGNAL		RRMP: SX1045.60						
	*****	.000	.000	.000					
	-	- ()	*****	SR RRU	54,000				
	-	- ()	*****	SR CST	12,000				
FUND SR TOTALS:					381,900				
6113973	DADE	COUNTYWIDE TRAFF OPS STUDIES CONSULTANTS							
	SAFETY PROJECT								
	*****	.000	.000	.000					
	-SS -8888- (305)	87000-1627	SS	PE		100,000			
6114271	DADE	CNTYWIDE TRAFFIC OPS STUDIES CONSULTANTS							
	SAFETY PROJECT								
	*****	.000	.000	.000					
	-	- ()	*****	SS PE	100,000		100,000		
6114319	DADE	SR 953/LEJEUNE ROAD AT N.W. 119TH STREET							
	SAFETY PROJECT								
	87281000 SR 953	.010 MI 10.714 10.724 6 1 0							
	-SS -6113- (9)	87281-3504	SS	CST		61,850			
6114320	DADE	KENDALL DRIVE	S.W. 154TH AVENUE						
	SAFETY PROJECT		S.W. 152ND AVENUE						
	87001000 SR 94	.063 MI 2.359 2.422 4 4 0							
	-SS - 016-1(34)	87001-3551	SS	CST		173,034			
6114321	DADE	SR 933/NW 12 AVE	AT N.W. 20TH STREET						
	SAFETY PROJECT								
	87085000 SR 933	.015 MI 2.999 3.014 4 0 0							

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6114321	DADE	SR 933/NW 12 AVE	AT N.W. 20TH STREET						
	SAFETY PROJECT								
	87085000 SR 933	.015 MI	2.999	3.014 4 0 0					
	-SS -6155- (6)	87085-3508	SS	CST			173,907		
6114322	DADE	SR 5	AT S.W. 16TH AVENUE						
	SAFETY PROJECT								
	*****	.000	.000	.000					
	- ()	*****	SS	CST		140,251			
6114324	DADE	SR 969/N.W. 72ND AVE	EB836 ON RAMP						
	SAFETY PROJECT								
	87027000 SR 969	.164 MI	.596	.760 1 2 0					
	-SS -6077- (2)	87027-3504	SS	CST			338,086		
6114326	DADE	SR 933/N.W. 12TH AVE	AT N.W. 14TH STREET						
	SAFETY PROJECT								
	87085000 SR 933	.100 MI	2.433	2.533 6 1 0					
	-SS -6155- (7)	87085-3509	SS	CST		97,963			
	FUND SS	TOTALS:			100,000	573,098	611,993		
6113289	DADE	SR 826/PALMETTO EXPY	2000FT S OF NW 25 ST						
	INTERCHANGE (MAJOR)		2000FT N OF NW 25 ST						
	87260000 SR 826	1.060 MI	7.831	8.891 8 8 0					
	SU -F - 475-1 (58)	87260-1502	SU	PE	100,000	100,000			
6113830	DADE	SR 826/PALMETTO EXPY	N. OF FEC RAILROAD						
	MULTI-LANE RECONSTRUCTION		S. OF N.W. 103RD ST.						
	87260000 SR 826	.920 MI	11.891	12.811 8 8 2					
	SU -F - 475-1 (78)	87260-1519	SU	PE	100,000	150,000			
6123177	DADE	S.W. 2ND AVENUE	OVER MIAMI RIVER						
	REPLACE MOVABLE SPAN BRIDGE		BR# 874262 (SR=8.0)						
	87100000	1.000 MI	.000	.000 2 2 0					
	SU -M -6175- (1)	87100-1611	SU	PE	180,000				
6123186	DADE	W. 29TH STREET	SUNSET LAKE CANAL						
	BRIDGE REHABILITATION		BR.# 876710 (SR=38.7)						
	*****	.000	.000	.000					
	-XU -4042- (116)	87000-1630	SU	PE	100,000				
	FUND SU	TOTALS:			480,000	250,000			
6113666	DADE	SR 25/N.W. 36TH ST.	N.W. 37TH COURT						
	MULTI-LANE RECONSTRUCTION		N.W. 17TH AVE.						
	87090000 SR 25	2.237 MI	15.236	17.473 4 5 1					
	- ()	*****	XA	CST	604,226				

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6113666	DADE	SR 25/N.W. 36TH ST.	N.W. 37TH COURT						
	MULTI-LANE RECONSTRUCTION		N.W. 17TH AVE.						
	87090000 SR	25	2.237 MI	15.236	17.473	4	5	1	
	-XU	-6206-	(7)	87090-3552	XA	CST	4,557,856		
6113935	DADE	OKEECHOBEE RD	SR 821/ H.E.F.T.						
	FEDERAL AID RESURFACE/REPAVE		SR 826						
	87090000 SR	25	5.021 MI	5.166	10.187	4	4	0	
	-XA	- 030-1(42)		87090-3553	XA	CST	2,815,161		
6114017	DADE	US1/SR 5/BISC. BLVD.	SR 856 TO NE 209 ST.						
	MULTI-LANE RECONSTRUCTION		(INCL. 203 ST INCH)						
	87030000 SR	5	.990 MI	23.988	24.978	6	8	2	
	-XA	- 485-2(81)		87030-3501	XA	CST	15,533,924		
6114066	DADE	SR 932 / NW 103 ST.	NW 36TH COURT						
	FEDERAL AID RESURFACE/REPAVE		NW 7 AVE						
	87038000 SR	932	3.008 MI	5.218	8.226	4	4	0	
	-XA	-6238-	(6)	87038-3512	XA	CST	1,920,084		
6114078	DADE	SR 90 US 41/SW 8 ST.	SW 3RD AVE.						
	FEDERAL AID RESURFACE/REPAVE		SR5/US1						
	87120000 SR	90	.27 MI	17.555	18.082	3	3	0	
	-	()		*****	*****	XA	CST	191,843	
6114120	DADE	DADE COUNTY/ CAR CNT							
	ENVIRONMENTAL ACTION								

	-	-	()	.000	.000	.000			
	-	-	()	*****	*****	XA	CST	130,000	
6123249	DADE	S.W. 137TH AVENUE	SR 821/H.E.F.T.						
	ADD LANES & RECONSTRUCT		S.W. 336TH STREET						
	87099000		3.700 MI	.000	.000	2	4	2	
	-	-	()	*****	*****	XA	CST	80,000	
	XA	-XU	-6015-	(1)	87099-3517	XA	CST	8,863,887	
6123280	DADE	NORTH BEACH	63RD STREET						
	BIKE PATH		75TH STREET						

	-	-	()	.000	.000	.000			
	-	-	()	*****	*****	XA	CST	1,362,544	
	FUND	XA	TOTALS:						
							16,156,053	4,177,705	15,725,767
6113212	DADE	PALMETTO EXPY/AUX LN N OF	SUNSET DR SW72						
	MULTI-LANE RECONSTRUCTION		S.W. 32ND ST.						
	87260000 SR	826	1.735 MI	2.344	4.079	4	8	4	
	-XU	- 475-1(99)		87260-1598	XU	PE	1,385,000	2,615,000	

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COUNTY: DADE

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ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH											
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE									
6113290	DADE	SR 826/PALMETTO EXPY	SO OF NW 103 ST											
		MULTI-LANE RECONSTRUCTION	SOUTH OF NW 122ND ST											
		87260000 SR 826	1.174 MI	12.811	13.985	6	8	2						
		-XU - 475-1(65)		87260-3589	XU	CST						40,479,773		
6113372	DADE	SR 5/US-1/BISC.BLVD.	SR860/MIAMI GRDNS DR											
		MULTI-LANE RECONSTRUCTION	SR856/WM LEHMAN CSWY											
		87030000 SR 5	.531 MI	23.457	23.988	6	6	2						
		-XU - 485-2(45)		87030-3570	XU	CST				1,498,225				
6113940	DADE	SR 5/US-1	S.W. 112 AVENUE											
		STATE RESURFACE/REPAVE	S.W. 152 STREET											
		87020000 SR 5	4.242 MI	12.009	16.251	6	6	0						
		- ()		*****	XU	CST				1,745,875				
6113948	DADE	NW/SW 107 AVENUE	SR 836											
		TRANSPORTATION PLANNING	SW 8 ST											
		*****	.000	.000	.000									
		- ()		*****	XU	PE				800,000				
6113994	DADE	SR 826/PPJ MGT CNSLT US1	NW 158 ST											
		CORRIDOR IMPROVEMENT												
		87260000 SR 826	16.500 MI	.000	.000	4	6	2						
		-XU - 475-1(94)		87260-3510	XU	CST				250,000				
6113998	DADE	DADE CO.WIDE SUPP'S	DDR PE CONS/CST											
		FUNDING ACTION	APPR #088849/088716											
		*****	.000	.000	.000									
		- ()		*****	XU	CST				646,079				
6114102	DADE	SR932/NW 103RD ST.	NW 57TH AVE											
		FEDERAL AID RESURFACE/REPAVE	E. 10TH AVENUE											
		87038000 SR 932	1.732 MI	3.169	4.901	4	4	0						
		-XU -6238- (9)		87038-3511	XU	CST				1,283,842				
6114120	DADE	DADE COUNTY/ CAR CNT												
		ENVIRONMENTAL ACTION												
		*****	.000	.000	.000									
		- ()		*****	XU	ROW				30,000				
		- ()		*****	XU	CST				120,000				
6114155	DADE	SR 5/S DIXIE HWY	SW 98TH STREET											
		MILL AND RESURFACE	SW 88TH STREET											
		87030000 SR 5	.840 MI	.000	.840	6	6	0						
		-XU - 485-2(83)		87030-3547	XU	CST						489,779		
6114156	DADE	SR 973/CALLOWAY RD	SW 8TH STREET											
		MILL AND RESURFACE	W. FLAGLER ST											
		87047000 SR 973	.511 MI	8.024	8.535	4	4	0						

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG	PT	END	PT	EX	IM	AD	TCM	5-YEAR
ENV-SUR	TYPE OF WORK											PROJECT	PAGE NO.
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG	PT	END	PT	EX	IM	AD			REFERENCE
	FEDERAL AID NUMBER		JOB NUMBER	FUND	PHASE								
6114156	DADE	SR 973/GALLOWAY RD	SW 8TH STREET										
		MILL AND RESURFACE	W. FLAGLER ST										
	87047000	SR 973	.511 MI	8.024	8.535	4	4	0					
			()	*****	XU	CST							
												243,338	
6114249	DADE	SR 5	S.W. 104 STREET										
		MILL AND RESURFACE	S.W. 98 STREET										
	87020000	SR 5	.437 MI	19.605	20.042	6	6	0					
	-XU	- 485-2 (82)		87020-3517	XU	CST						300,422	
6123180	DADE	MERIDIAN AVENUE	OVER COLLINS CANAL										
		REPLACE LOW LEVEL BRIDGE	BR.# 876704 (SR=57.4)										
	*****	.000	.000										
	-XU	-4042- (224)	87099-1504	XU	PE								
		()	*****	XU	ROW								
												100,000	
												150,000	
												15,000	
6123182	DADE	DATONIA ROAD	BISCAYNE POINT CANAL										
		REPLACE LOW LEVEL BRIDGE	BR.# 876720 (SR=60.1)										
	*****	.000	.000										
	-	()	*****	XU	PE								
	-	()	*****	XU	ROW								
												250,000	
												180,000	
												10,000	
6123186	DADE	W. 29TH STREET	SUNSET LAKE CANAL										
		BRIDGE REHABILITATION	BR.# 876710 (SR=38.7)										
	*****	.000	.000										
	-	()	*****	XU	PE								
	-	()	*****	XU	CST								
												228,900	
												1,026,482	
6123198	DADE	SUNSET DRIVE	BRIDGE NO. 876708										
		BRIDGE REHABILITATION	SR=49.4										
	*****	.000	.000										
	-XU	-4042- (115)	87000-1624	XU	PE								
	-	()	*****	XU	ROW								
	-	()	*****	XU	CST								
												378,900	
												15,000	
												1,037,883	
6123199	DADE	NW 54 STREET	BRIDGE NO. 874130										
		BRIDGE-REPAIR/REHABILITATION	SR=15.5										
	*****	.000	.000										
	-XU	-4042- (232)	87000-1629	XU	PE								
												300,000	
												50,000	
6123200	DADE	EAST 1ST AVENUE	BRIDGE NO. 874129										
		BRIDGE-REPAIR/REHABILITATION	SR=20.0 PR 3										
	*****	.000	.000										
	-XU	-4042- (233)	87000-1596	XU	PE								
												300,000	
												50,000	
6123274	DADE	BISCAYNE-EVERGLADES	GREENWAYS TRAIL										
		BIKE PATH											
	*****	.000	.000										
	-XU	-7777- (37)	87000-3628	XU	MSC								
												800,000	

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TCM PROJECT	5-YEAR PAGE NO. REFERENCE
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD			
	FEDERAL AID NUMBEP	JOB NUMBER	FUND	PHASE					
					5,191,642	10,317,882	41,269,974		
					53,240,300	23,507,585	74,715,499		
FUND	XU	TOTALS:							
DADE		TOTALS:							

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COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	96/97	97/98	98/99	TCM PROJECT	5-YEAR PAGE NO. REFERENCE
ENV-SUR	TYPE OF WORK	STROADNO	PROJ	LGTH	JOB NUMBER	FUND	PHASE							
CODES	RDWY ID	FEDERAL AID NUMBER												
6119929	DIST/ST-WID	DISTRICT BOX	R/W SUPPORT SERVICES											
*****		OPERATING/ADMIN. ASSISTANCE												
		.000	.000	.000										
		()	*****	*****	BRT	ROW						5,000		
6120003	DIST/ST-WID	DISTRICTWIDE SUPP.	AGREE/OFA BRIDGE CST											
*****		FUNDING ACTION	APP.CAT#088799											
		.000	.000	.000										
		()	*****	*****	BRT	CST				150,000		900,000		
	FUND	BRT	TOTALS:							150,000		905,000		
6119982	DIST/ST-WID	D/W CEI CONSULTANT	SUPPLMNTL AGREEMNTS											
*****		UNKNOWN	APPROP.CAT.#088718											
		.000	.000	.000										
		()	*****	*****	CM	CST				250,001				
6119989	DIST/ST-WID	D/W SUPPLMT AGRMT.	NON-INTRASTATE CST.											
*****		FUNDING ACTION	APPROP. CAT. #088717											
		.000	.000	.000										
		()	*****	*****	CM	CST				400,000				
	FUND	CM	TOTALS:							650,001				
6119929	DIST/ST-WID	DISTRICT BOX	R/W SUPPORT SERVICES											
*****		OPERATING/ADMIN. ASSISTANCE												
		.000	.000	.000										
		()	*****	*****	MABP	ROW						20,000		
6119987	DIST/ST-WID	D/W SUPPLEMENT TO	RIGHT OF WAY PHASES											
*****		UNKNOWN												
		.000	.000	.000										
		()	*****	*****	MABP	ROW						20,000		
	FUND	MABP	TOTALS:									40,000		
6119933	DIST/ST-WID	CEI SUPPORT												
*****		INSPECT CONSTRUCTION PROJS.												
		.000	.000	.000										
		()	*****	*****	SE	CST				11,236	28,627			
6119989	DIST/ST-WID	D/W SUPPLMT AGRMT.	NON-INTRASTATE CST.											
*****		FUNDING ACTION	APPROP. CAT. #088717											
		.000	.000	.000										
		()	*****	*****	SE	CST				1	1,477	101,962		
6120003	DIST/ST-WID	DISTRICTWIDE SUPP.	AGREE/OFA BRIDGE CST											
*****		FUNDING ACTION	APP.CAT#088799											
		.000	.000	.000										

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COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TCM PROJECT	5-YEAR PAGE NO. REFERENCE
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6120007	DIST/ST-WID D/W ENHANCEMENT PRELIMINARY ENGINEERING	*****	SE	CST	251,677				
	*****	.000	.000	.000					
	-SE -8888- (302)	87000-1609	SE	PE		91,261	108,054		
6120008	DIST/ST-WID D/W ENHANCEMENT MISC. CONSTRUCTION	*****	SE	PE					
	*****	.000	.000	.000					
	- ()	*****	SE	PE		2	150,000		
	- ()	*****	SE	CST		32,543	50,347		
	FUND SE TOTALS:				262,914	153,910	410,363		
6110024	DIST/ST-WID D/W SKID PROJECTS SKID HAZARD OVERLAY	*****	SH	CST	284,460				
	*****	.000	.000	.000					
	- ()	*****	SH	CST					
6110025	DIST/ST-WID DISTRICTWIDE SAFETY PROJECT	*****	SH	PE	163,425	500,000	200,000		
	*****	.300	.000	.000					
	- ()	*****	SH	CST	151,785	513,604	813,604		
	- ()	*****	SH	CST					
6119938	DIST/ST-WID D/W DESIGN/SAFETY-TR FOR TRAFFIC OPS. AND PRELIMINARY ENGINEERING	*****	SH	PE	130,000				
	*****	.000	.000	.000					
	SH -HES -000S- (34)	99006-1616	SH	PE					
	FUND SH TOTALS:				729,670	1,013,604	1,013,604		
6119919	DIST/ST-WID DISTRICTWIDE/RESERVE FUNDING ACTION	*****	SN	PE	100,301				
	*****	.000	.000	.000					
	- ()	*****	SN	PE					
6119923	DIST/ST-WID DISTRICTWIDE-PE PRELIMINARY ENGINEERING	*****	SN	PE		435,000			
	*****	.000	.000	.000					
	- ()	*****	SN	PE					
6119934	DIST/ST-WID DISTRICTWIDE FEDERAL AID RESURFACE/REPAVE	*****	SN	CST	1	1	1		
	*****	.000	.000	.000					
	- ()	*****	SN	CST					

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COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	96/97	97/98	98/99	TCM PROJECT	5-YEAR PAGE NO. REFERENCE
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	JOB NUMBER	FUND	PHASE								
CODES	RDWY ID	FEDERAL AID NUMBER												
6119987	DIST/ST-WID	D/W SUPPLEMENT TO	RIGHT OF WAY PHASES											
UNKNOWN														

		.000	.000	.000										
		()	*****	SN	ROW					1	244,108	679,108		
FUND	SN	TOTALS:								100,303	679,109	679,109		
6110024	DIST/ST-WID	D/W SKID PROJECTS	RESERVE											
SKID HAZARD OVERLAY			CST APPRP CAT#088796											
*****		.000	.000	.000										
		()	*****	SS	CST					382,626				
6110025	DIST/ST-WID	DISTRICTWIDE -SAFETY	RESERVE											
SAFETY PROJECT			CST APPRP CAT#088796											
*****		.000	.000	.000										
		()	*****	SS	PE					330,000	150,000	175,000		
		()	*****	SS	CST					2,403,115	2,006,158	1,825,798		
6119872	DIST/ST-WID	D/W TRAFFIC OPER.	SAFETY											
TRAFFIC ENGINEERING STUDY			CONSULTANT STUDIES											
*****		.000	.000	.000										
		()	*****	SS	PE					250,000		250,000		
6119982	DIST/ST-WID	D/W CEI CONSULTANT	SUPPLMNTL AGREEMENTS											
UNKNOWN			APPROP. CAT. #038718											
*****		.000	.000	.000										
		()	*****	SS	CST					50,736	50,735	50,735		
6119992	DIST/ST-WID	DISTRICTWIDE SUPPLMT	AGRMNT/HWY SAFETY											
FUNDING ACTION			APPROP. CAT. #088796											
*****		.000	.000	.000										
		()	*****	SS	CST					300,000				
FUND	SS	TOTALS:								3,716,477	2,206,893	2,301,533		
6119858	DIST/ST-WID	SR 5/US-1 (PHASE II)	WETLANDS MITIGATION											
ENVIRONMENTAL ACTION			DADE & MONROE CO'S											
*****		.000	.000	.000										
		()	*****	XA	CST						834,317			
6119919	DIST/ST-WID	DISTRICTWIDE/RESERVE	SUPPLEMENTAL AGRMNTS											
FUNDING ACTION			APPROP. CAT. #088785											
*****		.000	.000	.000										
		()	*****	XA	PE					50,987				
6119923	DIST/ST-WID	DISTRICTWIDE-PE	PRELIMINARY ENGINEERING											
*****		.000	.000	.000										

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STATE TRANSPORTATION IMPROVEMENT PROGRAM
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TENTATIVE PLAN

HIGHWAYS

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6119923	DIST/ST-WID	DISTRICTWIDE-PE PRELIMINARY ENGINEERING							
*****		.000	.000	.000					
-	-	()	*****	XA	PE	10,002	243,099	627,739	
6119933	DIST/ST-WID	CEI SUPPORT INSPECT CONSTRUCTION PROJS.							
*****		.000	.000	.000					
-	-	()	*****	XA	CST	153,000	99,905	518,000	
6119934	DIST/ST-WID	DISTRICTWIDE RESURFACING							
*****		.000	.000	.000					
-	-	()	*****	XA	CST	60,001	985,765		
6119981	DIST/ST-WID	D/W PE TARGET RESERV							
*****		.000	.000	.000					
-	-	()	*****	XA	PE		1		
6119982	DIST/ST-WID	D/W CEI CONSULTANT							
*****		.000	.000	.000					
-	-	()	*****	XA	CST	539,706	528,802		
6119987	DIST/ST-WID	D/W SUPPLEMENT TO RIGHT OF WAY PHASES							
*****		.000	.000	.000					
-	-	()	*****	XA	ROW	1,036,822	270,991	2,759,070	
6119989	DIST/ST-WID	D/W SUPPLMT AGRMT. NON-INTRASTATE CST.							
*****		.000	.000	.000					
-	-	()	*****	XA	CST	1,140,190	1,167,247		
6119991	DIST/ST-WID	DISTRICTWIDE SUPPLMT AGRMT/RESURF CST							
*****		.000	.000	.000					
-	-	()	*****	XA	CST	152,789	300,000	363,000	
FUND XA TOTALS:						3,143,497	4,430,127	4,267,809	
6119933	DIST/ST-WID	CEI SUPPORT INSPECT CONSTRUCTION PROJS.							
*****		.000	.000	.000					
-	-	()	*****	XL	CST	51,000	171,000	395,000	

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FLORIDA DEPARTMENT OF TRANSPORTATION
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TENTATIVE PLAN

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	ENV-SUR	RDWY ID	STROADNO	PROJ LGTH	SEG	PT	END PT	EX	IM	AD	96/97	97/98	98/99	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
CODES		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE														
6119934	DIST/ST-WID	DISTRICTWIDE FEDERAL AID RESURFACE/REPAVE *****	RESURFACING																
		.000	.000	.000															
		- ()	*****	XL	CST											39,952	889,127		
6119987	DIST/ST-WID	D/W SUPPLEMENT TO UNKNOWN *****	RIGHT OF WAY PHASES																
		.000	.000	.000															
		- ()	*****	XL	ROW										2	1,399,723	52,920		
	FUND	XL	TOTALS:												51,002	1,610,675	1,337,047		
6119919	DIST/ST-WID	DISTRICTWIDE/RESERVE FUNDING ACTION *****	SUPPLEMENTAL AGRMNTS APPROP.CAT.#088785																
		.000	.000	.000															
		- ()	*****	XU	PE										1,000,000				
6119923	DIST/ST-WID	DISTRICTWIDE-PE PRELIMINARY ENGINEERING *****																	
		.000	.000	.000															
		- ()	*****	XU	PE										462,000	329,518	483,954		
6119929	DIST/ST-WID	DISTRICT BOX OPERATING/ADMIN. ASSISTANCE *****	R/W SUPPORT SERVICES																
		.000	.000	.000															
		- ()	*****	XU	ROW										200,002				
6119933	DIST/ST-WID	CEI SUPPORT INSPECT CONSTRUCTION PROJ. *****																	
		.000	.000	.000															
		- ()	*****	XU	CST										741,210	416,725	1,119,520		
6119934	DIST/ST-WID	DISTRICTWIDE FEDERAL AID RESURFACE/REPAVE *****	RESURFACING																
		.000	.000	.000															
		- ()	*****	XU	CST										1	1,686,546			
6119981	DIST/ST-WID	D/W PE TARGET RESERV UNKNOWN *****	APPROP.CAT.# 088759																
		.000	.000	.000															
		- ()	*****	XU	PE										1				
6119982	DIST/ST-WID	D/W CEI CONSULTANT UNKNOWN *****	SUPPLMNTL AGREEMENTS APPROP.CAT.#088718																
		.000	.000	.000															
		- ()	*****	XU	CST												222,015		

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STATE TRANSPORTATION IMPROVEMENT PROGRAM
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TENTATIVE PLAN

HIGHWAYS

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD			
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6119987	DIST/ST-WID D/W SUPPLEMENT TO	RIGHT OF WAY PHASES							
	UNKNOWN								

	-	-	-	()	*****-*****	XU	ROW		
			.000	.000	.000				
						506,089	1,864,896	5,771,832	
6119989	DIST/ST-WID D/W SUPPLMT AGRMT.	NON-INTRASTATE CST.							
	FUNDING ACTION	APPROP. CAT. #088717							

	-	-	-	()	*****-*****	XU	CST		
			.000	.000	.000				
						1	604,642	2,127,872	
6119991	DIST/ST-WID DISTRICTWIDE SUPPLMT AGRMT/RESURF CST								
	HWY-RESURFACING	APPROP. CAT. #088797							

	-	-	-	()	*****-*****	XU	CST		
			.000	.000	.000				
						100,001	264,336	1,497,409	
	FUND	XU	TOTALS:						
						3,009,305	5,166,663	11,222,602	
	DIST/ST-WIDE	TOTALS:							
						11,813,169	15,260,981	22,177,067	
	HIGHWAYS	TOTALS:							
						65,053,469	38,768,566	96,892,566	

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TENTATIVE PLAN

PLANNING

COUNTY: DADE
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ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				LIMITS TO				96/97	97/98	98/99	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR	TYPE OF WORK		BEG	PT	END	PT	EX	IM	AD						
CODES	RDWY ID	STROADNO PROJ LGTH	FEDERAL AID NUMBRP	JOB NUMBER	FUND	PHASE									
6592884	DADE	MIAMI MPO UPWP	1994/95 - 2000/01												
		ROUTINE TRANSPORTATION PLNG.													
	*****	.000	.000	.000											
	-XU	-4042- (118)	87098-3503	XU	MSC					456,000	360,000	360,000			
6592888	DADE	GIS SUPPORT													
		ROUTINE TRANSPORTATION PLNG.													
	*****	.000	.000	.000											
	-	- ()	*****	XU	PE					100,000	100,000	100,000			
	FUND	XU	TOTALS:							556,000	460,000	460,000			
	DADE	TOTALS:								556,000	460,000	460,000			

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STATE TRANSPORTATION IMPROVEMENT PROGRAM
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INITIATIVE PLAN

PLANNING

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO							TCM PROJECT	5-YEAR PAGE NO. REFERENCE
IV-SUR	TYPE OF WORK											
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD				
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	96/97	97/98	98/99					
590031	DIST/ST-WID	ISTEA REQUIREMENTS										
	ROUTINE TRANSPORTATION PLNG.											
	*****	.000	.000	.000								
	-XU -4042- (117)	87000-1589	XU	PE	127,000	327,000	300,000					
590045	DIST/ST-WID WORK/PROGRAM/TIP	- DEVELOPMENT										
	PLANNING MODELS/DATA UPDATE	ADMINISTRATION										
	*****	.000	.000	.000								
	-XU -8888- (450)	99906-1531	XU	PE	50,000	50,000	50,000					
	FUND XU	TOTALS:			177,000	377,000	350,000					
	DIST/ST-WIDE	TOTALS:			177,000	377,000	350,000					
	PLANNING	TOTALS:			733,000	837,000	810,000					

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FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
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TENTATIVE PLAN

MAINTENANCE

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6610306	DADE	DADE CO. BRIDGES	ROUTINE MAINTENANCE						

	-BRF -NBIS- (62)	87901-0001	BRT	PE	430,388	467,500	450,000		
6640286	DADE	DADE COUNTY	ROUTINE BRIDGE MAINTENANCE						

	-BRF -NBIS- (62)	87904-0093	BRT	PE	16,667	17,500	20,000		
	FUND	BRT	TOTALS:		447,055	485,000	470,000		
	DADE	TOTALS:			447,055	485,000	470,000		

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TENTATIVE PLAN

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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MAINTENANCE

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TCM PROJECT	5-YEAR PAGE NO. REFERENCE
ENV-SUR	TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6610027	DIST/ST-WID DISTRICTWIDE RESEARCH	*****	SCOUR EVALUATION						
	MA -BRF -NBIS- (76)	.000	.000	.000					
	99006-1641	BRT	PE		204,250	85,000	250,000		
6620017	DIST/ST-WID DISTRICTWIDE LOCAL SPECIAL SURVEYS	*****	GOVERNMENT IN-DEPTH BRIDGE INSPECTION						
	MABRF - -NBIS- (50)	.000	.000	.000					
	99006-1640	BRT	PE		200,000		200,000		
6620019	DIST/ST-WID DISTRICTWIDE RESEARCH	*****	SCOUR EVALUATION						
	MA -BRF -NBIS- (76)	.000	.000	.000					
	99006-1643	BRT	PE		59,000	300,000			
	FUND BRT TOTALS:				463,250	385,000	450,000		
6610028	DIST/ST-WID DISTRICTWIDE RESEARCH	*****	SCOUR EVALUATION						
	-BRO -NBIS- (97)	.000	.000	.000					
	99006-1665	BRTZ	PE		13,000	15,000	100,000		
6620016	DIST/ST-WID DISTRICTWIDE LOCAL SPECIAL SURVEYS	*****	GOVERNMENT IN-DEPTH BRIDGE INSPECTION						
	-BRO -NBIS- (51)	.000	.000	.000					
	99006-1639	BRTZ	PE		400,000		450,000		
6620020	DIST/ST-WID DISTRICTWIDE RESEARCH	*****	SCOUR EVALUATION						
	-BRO -NBIS- (77)	.000	.000	.000					
	99006-1642	BRTZ	PE		323,750		100,000		
	FUND BRTZ TOTALS:				736,750	15,000	650,000		
	DIST/ST-WIDE TOTALS:				1,200,000	400,000	1,100,000		
	MAINTENANCE TOTALS:				1,647,055	885,000	1,570,000		

P. T. O.

COUNTY: DADÉ

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FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
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TENTATIVE PLAN

P. T. O.

COUNTY: DADE
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ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TCM PROJECT	5-YEAR PAGE NO. REFERENCE
ENV-SUR	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6823104	DADE	MIAMI INT'L AIRPORT	TERMINAL C-D WRAP						
	CONST/EXPAND	TERMINAL FACILITY	DISC. CAPACITY IMPR.						
	*****	.000	.000	.000					
	-	-	()	*****	FAA	MSC	14,880,000		
6823105	DADE	MIAMI INT'L AIRPORT	TAXIWAY T EXTENSION						
	CONSTRUCT/EXTEND	TAXIWAY							
	*****	.000	.000	.000					
	-	-	()	*****	FAA	MSC	6,000,000		
6823106	DADE	MIAMI INT'L AIRPORT	TAXIWAY M-N TURNOUTS						
	RECONST/REPAIR/OVERLAY	TAXIWAY							
	*****	.000	.000	.000					
	-	-	()	*****	FAA	MSC	4,500,000		
FUND FAA TOTALS:					27,780,000	23,700,000	24,000,000		
6810303	DADE	DADE COUNTY-MDTA	PARK-N-RIDE PROGRAM						
	PARK AND RIDE LOTS								
	*****	.000	.000	.000					
	-	-	()	*****	FTA	MSC	206,200		
6810306	DADE	DADE COUNTY - MDTA	CNTRL CNTRL OVRHAUL						
	CAPITAL FOR FIXED ROUTE		REHAB RAIL LINE EQP.						
	*****	.000	.000	.000					
	-	-	()	*****	FTA	MSC	22,762,400		
6810336	DADE	DADE COUNTY - MDTA	PARK-N-RIDE PROGRAM						
	PARK AND RIDE LOTS								
	*****	.000	.000	.000					
	-	-	()	*****	FTA	MSC	312,600		
6810338	DADE	DADE COUNTY - MDTA	PURCHASE 26 BUSES,						
	CAPITAL FOR FIXED ROUTE		CENTRAL CNTRL OVRHAUL						
	*****	.000	.000	.000					
	-	-	()	*****	FTA	MSC	28,433,000		
6810345	DADE	DADE COUNTY - MDTA	PARK-N-RIDE PROGRAM						
	PARK AND RIDE LOTS								
	*****	.000	.000	.000					
	-	-	()	*****	FTA	MSC	261,600		
6810346	DADE	DADE COUNTY - MDTA	PURCHASE 77 BUSES,						
	CAPITAL FOR FIXED ROUTE		REHAB RAIL LINE EQP						
	*****	.000	.000	.000					
	-	-	()	*****	FTA	MSC	28,123,000		

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 98/99

TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR	RDWY ID	STROADNO~PROJ	LGTH	BEG PT	END PT	EX IM AD			
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6810358	DADE	DADE COUNTY - FTA #9	MDTA-OPERATING ASST.						
	*****	OPERATING FOR FIXED ROUTE							
	-	-	()	*****	FTA	MSC	1,000,000		
6830310	DADE	MDTA/METRORAIL EXT.	W.OF SR826&N.OF 74ST						
	*****	FIXED GUIDEWAY IMPROVEMENTS	LEHMAN CENTER						
	-CM	-8888-	(112)	37098-3812	FTA	MSC	19,974,000	2,772,000	
6830361	DADE	MDTA EXT./NW 27 AVE.	(NORTH CORRIDOR)						
	*****	FIXED GUIDEWAY IMPROVEMENTS							
	-	-	()	*****	FTA	MSC	1,000,000	0	0
FUND FTA TOTALS:					28,968,600	66,052,933	54,956,600		
DADE TOTALS:					66,819,391	99,862,632	83,908,493		

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STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 98/99

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TENTATIVE PLAN

P. T. O.

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	TCM PROJECT	5-YEAR PAGE NO. REFERENCE
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD			
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6819042	DIST/ST-WID	DISTRCTWIDE SECTN 16	PURCH. VEHICLES FOR						
		CAPITAL FOR TRAN. DISADVAN.	PRIV. NON-PRFT AGENCY						
*****		.000	.000	.000					
		- ()	*****	DU	MSC	368,859			
6819046	DIST/ST-WID	DISTRCTWIDE SECTN 16	PURCHASE VEHICLES						
		TRANSPORTN.DISADVANTAGED-PTO							
*****		.000	.000	.000					
		- ()	*****	DU	MSC	368,859			
6819056	DIST/ST-WID	DISTRCTWIDE	PURCHASE VEHICLES/EQUIPMENT						
*****		.000	.000	.000					
		- ()	*****	DU	MSC		368,859		
FUND DU TOTALS:						368,859	368,859	368,859	
DIST/ST-WIDE TOTALS:						368,859	368,859	368,859	
P. T. O. TOTALS:						67,188,250	100,231,491	84,277,352	
GRAND TOTALS:						134,621,774	140,722,057	183,549,918	

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FUNDING SUMMARY

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1997 TRANSPORTATION IMPROVEMENT PROGRAM**

PROGRAM CATEGORIES	SUMMARY (Dollar amounts in thousands)						5-YEAR TOTALS	%
	PROPOSED	TENTATIVE PROGRAM						
	1996-97	1997-98	1998-99	1999-2000	2000-2001			
State Highway Program (Primary)	112,917	86,845	78,594	108,376	130,585	517,317	16.8	
Interstate	19,245	5,476	13,346	5,100	3,907	47,074	1.5	
Turnpike	27,579	20,995	1,552	510	40,104	90,740	2.9	
County Roads (Secondary)	16,960	13,800	14,250	12,400	13,850	71,260	2.3	
Road Impact Fee	35,760	21,010	14,170	13,885	14,960	99,785	3.2	
Local Option Gas Tax	30,400	24,990	24,795	26,300	26,800	133,285	4.3	
Private Sector	8,682	0	0	0	0	8,682	0.3	
Airport Development	304,530	828,391	74,541	181,091	86,496	1,475,049	47.8	
Seaport Development	48,332	37,121	39,259	45,734	47,844	218,290	7.1	
Multimodal Transit Improvements	90,193	81,242	82,154	55,071	54,289	362,948	11.8	
Tri-County Commuter Rail	1,267	368	368	368	368	2,739	0.1	
Non-Motorized Component	1,914	6,039	3,945	875	1,741	14,514	0.5	
Intelligent Transportation Systems	17,921	1,530	750	18,370	4,807	43,378	1.4	
TOTALS	716,700	1,127,807	347,724	468,080	425,751	3,085,061	100.0	

PRIMARY ROADS

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1996/1997 to 2000/2001
STATE HIGHWAYS, INTERSTATE AND TURNPIKE PROJECTS**

THE STATE HIGHWAY SYSTEM for Dade County can be subdivided into five major construction categories: Major Highway Projects, Bridge, Safety/Operational Improvements, Resurfacing Improvements, Railroad Crossing and Signal Improvements. This document contains additional new projects as well as increased support for those contained in previous TIPs. Individual projects often span several years to complete and are shown in detail in the project task description. For this year's TIP, major projects include the following:

MAJOR HIGHWAY PROJECTS

This year's TIP lists many major projects for planning, preliminary engineering, right-of-way, and construction during the following five-year period. A few, in particular, include:

US-1/South Dixie Highway
SR-826/Palmetto Expressway
SW 2 Avenue Bridge
US-1/Biscayne Boulevard
SR25/NW 36 Street
SR-A1A
SR 112/Airport Expressway
Miami Gardens Drive
* SW 137 Avenue
SR-933/ NW 12 Ave
SR-934/NW 74 Avenue
Okeechobee Road
SR-90/ SW 8 Street
+ SR-997/Krome Avenue
SR-836/Dolphin Expressway
NW/SW 107 Avenue
SR-932/NW 103 Avenue
SR 127
SR 11

Millions of Dollars

87.7	144,507,300
~~68.8~~ 24.3	
20.5	28,642,000
~~18.7~~ 1.5	
8.1	
8.7	
~~22.7~~ 2,456,000	
10.8	7,928,000
10.2	
17.1	
4.2	
~~46.5~~ 42,445,000	
37.5	34,500,000
1.0	
2.8	6,000,000
3.4	2,000,000
3.2	2,000,000
3.1	

SAFETY OPERATIONAL IMPROVEMENTS

The Safety Operational Improvements will provide for lighting, signalization, intersection improvements, overhead signs, guardrails, traffic attenuators, and various other safety-related improvements. The five-year program allocates \$18.8 million for preliminary engineering, right-of-way and construction.

RESURFACING

The Resurfacing Program allocates \$38.5 millions in the five years

BRIDGE

The Bridge Program, over the next five years, totals \$48.6 millions for bridge repair or replacement.

RAILROAD CROSSING IMPROVEMENTS

Numerous countywide railroad crossings are programmed for improvement at a cost of \$2.4 millions in the five-year program

INTERSTATE

Projects programmed for preliminary engineering, right-of-way and construction during the five-year period consist of the following

Millions of Dollars

SR-9/I-95
I-195

35.2 3,600,000
5.6 4,000,000

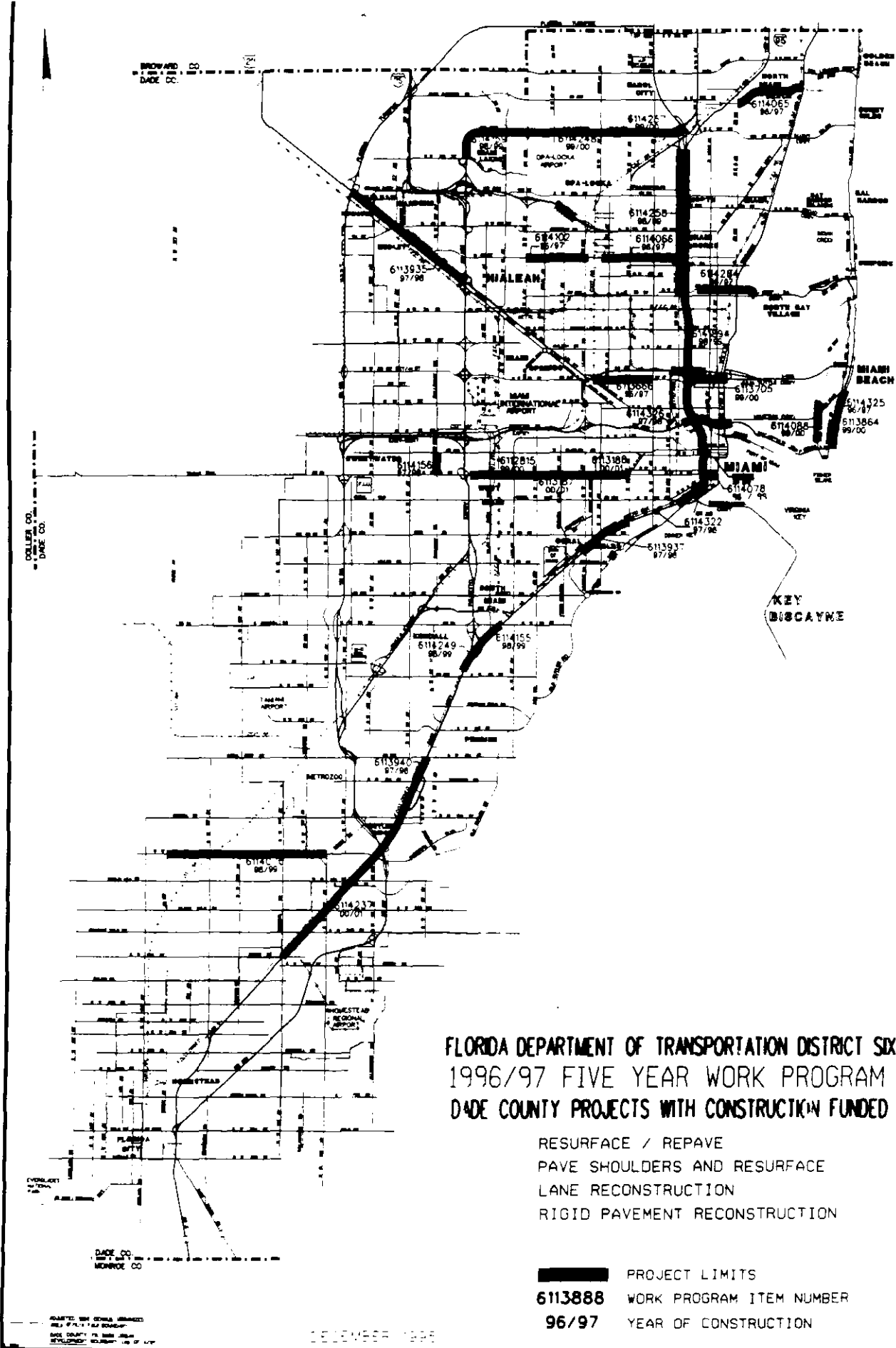
TURNPIKE

Improvements in the amount of \$ 83.6 millions are programmed during the next five years for the Homestead Extension of Florida's Turnpike

ENVIRONMENTAL SURVEILLANCE

The Department of Environmental Regulations requires project information called Environmental Surveillance (ENV-SUR) Codes included in the five-year program are

- A = Advanced Notification Process Begun
- B = Barrier Island
- C = Critical Habitats
- D = Lands and Water with State or Federal Designation
- E = Evaluated and No Comments
- F = Flood Plain and Flood Prove Areas
- G = Groundwater
- P = Project has past Advanced Notification, Other Comments Necessary
- R = To Be Reviewed
- S = Surface Water
- W = Wetlands



2 to 4 lanes	CAPACITY IMPROVEMENT
	BRIDGE IMPROVEMENT
	INTERCHANGE/TOLL PLAZA
	IMPROVEMENTS
6114074	WORK PROGRAM ITEM NUMBER
96 97	YEAR OF CONSTRUCTION

ADJUSTED BRAC DENNIS UNBANNED
AREA IF/EL/A PAID BOUNDARY

DARE COUNTY PR 2000 YEAR
DEVELOPMENT BOUNDARY US OF 6-97

[illegible]

TENTATIVE PLAN

COUNTY: DADE

KEY TO INFORMATION ELEMENTS IN NEW STATE PROGRAM FORMAT

Item No. - Work Program Item Number.

Env-Surv Codes - Environmental Surveillance Codes (see Legend for code descriptions).

Rdwy. ID - County Section Number. EX. 87 = Dade County; 260000 = Section number for Palmetto Expwy.

STROADNO - State Road Number.

Proj Lgth - Project Length in miles.

Beg Pt - Beginning Milepost.

End Pt - Ending Milepost.

Ex - Lanes Existing.

Im - Lanes to be Improved.

Ad - Lanes to be Added.

Pha - Phase.

03/14/96

TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 00/01

17438 1

WPAPJ93(GG)

COUNTY: DADE

FUND	TOTAL PROGRAM	96/97	97/98	98/99	99/00	00/01
HIGHWAYS						
NATIONAL HIGHWAY SYSTEM (NH)	NH	23,175,285	18,621,785		646,000	3,907,500
NATIONAL HIGHWAY SYSTEM (NH)		23,175,285	18,621,785		646,000	3,907,500
BRIDGE REPLACEMENT (BRT, BRTZ)	BRT	19,541,087	700,000	1,568,000	725,000	1,650,000
	BRTZ	564,177	15,000		25,000	524,177
BRIDGE REPLACEMENT (BRT, BRTZ)		20,105,264	715,000	1,568,000	750,000	2,174,177
INTERSTATE MAINTENANCE (IM)	IM	18,723,527	200,000	5,326,026	13,197,501	
INTERSTATE MAINTENANCE (IM)		18,723,527	200,000	5,326,026	13,197,501	
STP OVER 200,000 (BU, MU, SU, XU)	SU	730,000	480,000	250,000		
	XU	118,488,787	5,191,642	10,317,882	41,269,974	34,796,967
STP OVER 200,000 (BU, MU, SU, XU)		119,218,787	5,671,642	10,567,882	41,269,974	34,796,967
STP REGULAR (RA, MA, SA, XA)	XA	43,290,725	16,156,053	4,177,705	15,725,767	7,231,200
STP REGULAR (RA, MA, SA, XA)		43,290,725	16,156,053	4,177,705	15,725,767	7,231,200
STP ENHANCEMENT (SE)	SE	7,290,838		1,294,874	3,160,264	875,700
STP ENHANCEMENT (SE)		7,290,838		1,294,874	3,160,264	875,700
STP SAFETY RELATED (SH, SP, SR, SS)	SH	283,934	283,934			
	SR	381,900	381,900			
	SS	2,849,429	100,000	573,098	611,993	295,300
STP SAFETY RELATED (SH, SP, SR, SS)		3,515,263	765,834	573,098	611,993	295,300
OTHER FEDERAL FUNDS						
	DI	4,354,000			4,354,000	
	FD18	2,794,000	2,794,000			
	FD21	7,737,180	7,737,180			

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 00/01

TENTATIVE PLAN

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COUNTY: DADE

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	FUND	TOTAL PROGRAM	96/97	97/98	98/99	99/00	00/01
HIGHWAYS							
OTHER FEDERAL FUNDS	MABP	20,787,282				20,787,282	
	SN	578,806	578,806				
OTHER FEDERAL FUNDS		36,251,268	11,109,986			25,141,282	
NON-FEDERAL FUNDS							
	BNBR	750,000		750,000			
	BNDS	32,996,525	32,996,525				
	BRP	3,078,519		150,000	1,200,000	287,269	1,441,250
	DDR	140,317,105	12,913,776	45,978,163	1,430,001	31,689,728	48,305,437
	DIH	22,709,712	8,556,497	6,422,388	3,885,106	1,629,896	2,215,825
	DS	83,576,881	18,733,268	12,423,945	10,294,389	8,541,917	33,583,362
	DSB4	4,925,015	2,625,015	2,300,000			
	LF	1,697,711	1,697,711				
	LFF	2,771,824	1,399,150	789,379	416,000	167,295	
NON-FEDERAL FUNDS		292,823,292	78,921,942	68,813,875	17,225,496	42,316,105	85,545,874
HIGHWAYS TOTALS:							
		564,394,249	132,162,242	92,321,460	91,940,995	113,476,731	134,492,821
PLANNING							
STP OVER 200,000 (BU,MU,SU,XU)	XU	2,496,000	556,000	460,000	460,000	560,000	460,000
STP OVER 200,000 (BU,MU,SU,XU)		2,496,000	556,000	460,000	460,000	560,000	460,000
NON-FEDERAL FUNDS							
	LFF	207,000	40,000	47,000	40,000	40,000	40,000
NON-FEDERAL FUNDS		207,000	40,000	47,000	40,000	40,000	40,000
PLANNING TOTALS:							
		2,703,000	596,000	507,000	500,000	600,000	500,000
MAINTENANCE							
BRIDGE REPLACEMENT (BRT,BRTZ)	BRT	2,377,055	447,055	485,000	470,000	505,000	470,000
BRIDGE REPLACEMENT (BRT,BRTZ)		2,377,055	447,055	485,000	470,000	505,000	470,000
MAINTENANCE TOTALS:							
		2,377,055	447,055	485,000	470,000	505,000	470,000

COUNTY: DADE

		T O T A L P R O G R A M					
FUND		96/97	97/98	98/99	99/00	00/01	
CMAQ (CM)							
P. T. O.							
	CM	27,647,098	9,469,000	9,507,908	4,350,102	2,160,044	2,160,044
		27,647,098	9,469,000	9,507,908	4,350,102	2,160,044	2,160,044
OTHER FEDERAL FUNDS							
	DU	3,008,955	601,791	601,791	601,791	601,791	601,791
	FAA	112,480,000	27,780,000	23,700,000	24,000,000	37,000,000	
	FTA	213,202,733	28,968,600	66,052,933	54,956,600	32,963,600	30,261,000
OTHER FEDERAL FUNDS		328,691,688	57,350,391	90,354,724	79,558,391	70,565,391	30,862,791
NON-FEDERAL FUNDS							
	COE	5,158,434	5,158,434				
	DCM	2,119,275	2,119,275				
	DDR	46,526,071	10,999,209	6,641,000	3,989,080	4,592,900	20,303,882
	DS	149,687,312	29,736,618	35,048,566	36,285,503	32,431,513	16,185,112
	LF	258,436,420	92,688,665	46,565,053	44,831,034	37,965,260	36,386,408
	PORT	2,000,000	2,000,000				
	TDTF	21,667,817	4,240,197	4,292,067	4,343,937	4,395,808	4,395,808
NON-FEDERAL FUNDS		485,595,329	146,942,398	92,546,686	89,449,554	79,385,481	77,271,210
P. T. O.							
	TOTALS:	841,934,115	213,761,789	192,409,318	173,358,047	152,110,916	110,294,045
DADE							
	TOTALS:	1,411,408,419	346,967,086	285,722,778	266,269,042	266,692,647	245,756,866

TENTATIVE PLAN

 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 96/97 THRU 00/01

WPAPJ93 (GK)

COUNTY: DIST/ST-WIDE

		T O T A L P R O G R A M					
			96/97	97/98	98/99	99/00	00/01
HIGHWAYS							
BRIDGE REPLACEMENT (BRT,BRTZ)	BRT	3,955,000	150,000		905,000	700,000	2,200,000
BRIDGE REPLACEMENT (BPT,BRTZ)		3,955,000	150,000		905,000	700,000	2,200,000
STP OVER 200,000 (BU,MU,SU,XU)	XU	31,864,634	3,009,305	5,166,663	11,222,602	2,257,363	10,208,701
STP OVER 200,000 (BU,MU,SU,XU)		31,864,634	3,009,305	5,166,663	11,222,602	2,257,363	10,208,701
STP UNDER 200,000 (BL,ML,SL,XL)	XL	5,773,580	51,002	1,610,675	1,337,047	1,348,425	1,426,431
STP UNDER 200,000 (BL,ML,SL,XL)		5,773,580	51,002	1,610,675	1,337,047	1,348,425	1,426,431
STP REGULAR (BA,MA,SA,XA)	XA	23,080,321	3,143,497	4,430,127	4,267,809	5,717,078	5,521,810
STP REGULAR (BA,MA,SA,XA)		23,080,321	3,143,497	4,430,127	4,267,809	5,717,078	5,521,810
STP ENHANCEMENT (SE)	SE	1,366,827	262,914	153,910	410,363	375,910	163,730
STP ENHANCEMENT (SE)		1,366,827	262,914	153,910	410,363	375,910	163,730
STP SAFETY RELATED (SH,SP,SR,SS)	SH	4,784,086	729,670	1,013,604	1,013,604	1,013,604	1,013,604
STP SAFETY RELATED (SH,SP,SR,SS)	SS	12,743,559	3,716,477	2,206,893	2,301,533	2,639,687	1,878,969
STP SAFETY RELATED (SH,SP,SR,SS)		17,527,645	4,446,147	3,220,497	3,315,137	3,653,291	2,892,573
CMAQ (CM)	CM	650,001	650,001				
CMAQ (CM)		650,001	650,001				
OTHER FEDERAL FUNDS							
	MABP	2,560,000			40,000	2,000,000	520,000
	SN	2,816,739	100,303	679,109	679,109	679,109	679,109
OTHER FEDERAL FUNDS		5,376,739	100,303	679,109	719,109	2,679,109	1,199,109
NON-FEDERAL FUNDS							
	BNCA	4,863,296	431,602	2,496,625	1,935,069		
	BRP	900,000	300,000	100,000	300,000	200,000	

COUNTY: DIST/ST-WIDE

		FUND	TOTAL PROGRAM	96/97	97/98	98/99	99/00	00/01
NON-FEDERAL FUNDS		HIGHWAYS						
	BRPP		29,028,039	5,427,364	5,999,200	5,994,800	5,620,375	5,986,300
	DIH		74,622,151	7,291,824	10,028,658	15,556,840	20,674,504	21,070,325
	DS		34,498,714	12,079,817	3,644,920	2,641,231	8,882,411	7,250,335
	LF		33,300,000	6,200,000	6,700,000	7,200,000	6,700,000	6,500,000
	NHTS		400,000	80,000	80,000	80,000	80,000	80,000
NON-FEDERAL FUNDS			177,612,200	31,810,607	29,049,403	33,707,940	42,157,290	40,886,960
STP OVER 200,000 (BU,MU,SU,XU)		HIGHWAYS						
	XU		1,804,000	177,000	377,000	350,000	400,000	500,000
STP OVER 200,000 (BU,MU,SU,XU)			1,804,000	177,000	377,000	350,000	400,000	500,000
STP OVER 200,000 (BU,MU,SU,XU)		PLANNING						
	TOTALS:		1,804,000	177,000	377,000	350,000	400,000	500,000
BRIDGE REPLACEMENT (BRT,BRTZ)		MAINTENANCE						
	BRT		2,148,250	463,250	385,000	450,000	400,000	450,000
	BRTZ		2,051,750	736,750	15,000	650,000	100,000	550,000
BRIDGE REPLACEMENT (BRT,BRTZ)			4,200,000	1,200,000	400,000	1,100,000	500,000	1,000,000
BRIDGE REPLACEMENT (BRT,BRTZ)		MAINTENANCE						
	TOTALS:		4,200,000	1,200,000	400,000	1,100,000	500,000	1,000,000
OTHER FEDERAL FUNDS		P. T. O.						
	DU		1,844,295	368,859	368,859	368,859	368,859	368,859
OTHER FEDERAL FUNDS			1,844,295	368,859	368,859	368,859	368,859	368,859
NON-FEDERAL FUNDS		P. T. O.						
	D		2,105,000	301,000	451,000	451,000	451,000	451,000
	DS		920,543	186,109	121,110	221,110	196,107	196,107
	LF		330,535	46,107	46,107	146,107	46,107	46,107
NON-FEDERAL FUNDS			3,356,078	533,216	618,217	818,217	693,214	693,214
NON-FEDERAL FUNDS		P. T. O.						
	TOTALS:		5,200,373	902,075	987,076	1,187,076	1,062,073	1,062,073

TENTATIVE PLAN

FUND NPM DE T PORTAL
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 00/01

WPAPJ93 (000)

COUNTY: DIST/ST-WIDE

FUND	TOTAL PROGRAM	96/97	97/98	98/99	99/00	00/01
DIST/ST-WIDE TOTALS:	278,411,320	45,902,851	46,074,460	58,522,083	60,850,539	67,061,387
GRAND TOTALS:	1,689,819,739	392,869,937	331,797,238	324,791,125	327,543,186	312,818,253

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01	
ENV-SUP	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6112815	DADE	SW 8 ST/SR 90/US-41	SR 826/PALMETTO EXPY							
F W S G	MULTI-LANE RECONSTRUCTION		S.W. 57TH AVE.							
D	87120000 SR	90 2.000 MI	10.000 12.000	4	4	1				
	-F	- 020-2(7)	***** DIH	PE	50,000					*
	-F	- 020-2(7)	87120-1514 DIH	PE	200,000					
	-F	- 020-2(7)	***** DDR	ROW	225,502	225,500				(*)
	-F	- 020-2(7)	87120-2514 DIH	ROW	440,001	110,000				
	-XU	- 020-2(33)	87120-2514 DDR	ROW	402,501	402,500				
			87120-3512 XU	CST				12,955,811		
6113187	DADE	SW 8 ST/SR 90/US-41	S.W. 57TH AVE.							*
F W S G	MULTI-LANE RECONSTRUCTION		S.W. 42ND AVE.							
D	87120000 SR	90 1.552 MI	12.653 14.205	4	4	1				
	-F	- ()	***** DIH	PE	300,000					
	-F	- ()	***** DIH	ROW	105,001	105,000				
	-XU	- 020-2(14)	***** DDR	ROW	750,503	742,500				
			87120-3517 XU	CST					9,060,404	
6113188	DADE	SW 8 ST/SR 90/US-41	S.W. 42ND AVE.							*
F W S G	MULTI-LANE RECONSTRUCTION		S.W. 27TH AVE.							
D	87120000 SR	90 1.472 MI	14.205 15.677	4	4	1				
	-F	- ()	***** DIH	PE	125,000					
	-F	- ()	***** DIH	ROW	110,001	110,000				
	-XU	- 020-2(15)	***** DDR	ROW	608,003	608,000				
			87120-3516 XU	CST					8,826,587	
6113212	DADE	PALMETTO EXPY/AUX LN N OF	SUNSET DR SW72							
F G P	MULTI-LANE RECONSTRUCTION		S.W. 32ND ST.							
	87260000 SR	826 1.735 MI	2.344 4.079	4	8	4				
	-XU	- 475-1(99)	***** DIH	PE	150,000	150,000				
			87260-1598 XU	PE	1,345,000	2,615,000				
6113279	DADE	SR 5/US-1/BRICKELL	SE 6 STREET/SE 4ST							
F S G D	REPLACE MOVABLE SPAN BRIDGE		SUFF. RATING=60.7							
C P	87006000 SR	970 .273 MI	.000 .000	4	6	2				
	-F	- ()	***** DDR	ROW		348,000				
6113289	DADE	SR 826/PALMETTO EXPY	2000FT S OF NW 25 ST							
F W S G	INTERCHANGE (MAJOR)		2000FT N OF NW 25 ST							
D P	87260000 SR	826 1.060 MI	7.831 8.891	8	8	0				
	-F	- 475-1(58)	87260-1502 SU	PE	100,000	100,000				
6113290	DADE	SR 826/PALMETTO EXPY	SO OF NW 103 ST							
F G P	MULTI-LANE RECONSTRUCTION		SOUTH OF NW 122ND ST							
	87260000 SR	826 1.174 MI	12.811 13.985	6	8	2				
	-F	- ()	***** DIH	PE	150,000	150,000				
	-F	- ()	***** DS	CST			300,000			

(*) FDOT requested to accelerate project implementation as per MPO Resolution # 39-96 of June 18, 1996 Public Hearing.

* Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan.

TENTATIVE PLAN

STATE OF FLORIDA
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOP STATE FISCAL YEARS: 96/97 THRU 00/01

WEAVER 1111

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	JOB NUMBER	FUND	PHASE									
6113290	DADE	SR 826/PALMETTO EXPY SO OF NW 103 ST												
F G P	MULTI-LANE RECONSTRUCTION	826 1.174 MI	12.811	13.985	6	8	2							
		-XU - 475-1 (65)	87260-3589	XU	CST						40,479,773			
6113372	DADE	SR 5/US-1/BISC. BLVD. SR860/MIAMI GRDNS DR												
F S G D	MULTI-LANE RECONSTRUCTION	5 .531 MI	23.457	23.988	6	6	2							
C		- ()	*****	DIH	PE					100,000				
		- ()	*****	DS	CST						10,000			
		-XU - 485-2 (45)	87030-3570	XU	CST						1,498,225			
6113533	DADE	SR 5/US-1												
F W S G	MULTI-LANE NEW CONSTRUCTION	5 5.924 MI	.076	6.000	2	4	2							
D C P		- ()	*****	DIH	PE					50,000				
		- ()	*****	DDR	CST						22,461,875			
		- ()	*****	DS	CST						4,863,175			
		- ()	*****	DIH	CST						475,213			
6113590	DADE	DISTRICTWIDE												
F G	RAILROAD CROSSING	R/R X-ING UPGRADE												
		.000 MI	.000	.000	2	0	0							
		- ()	*****	DS	RRU					325,000	350,000	375,000	400,000	425,000
6113591	DADE	DISTRICTWIDE RR XING REHABILITATION												
F G	RAILROAD CROSSING	.000 MI	.000	.000	2	0	0							
		- ()	*****	DDR	PRU					50,000	75,000	100,000	125,000	150,000
6113666	DADE	SR 25/N.W. 36TH ST. N.W. 37TH COURT												
F S G	MULTI-LANE RECONSTRUCTION	25 2.237 MI	15.236	17.473	4	5	1							
		- ()	*****	DIH	PE					200,000				
		- ()	*****	DIH	ROW					455,000				
		- ()	*****	DS	ROW					310,000				
		-XU - 6206- (7)	87090-3552	XA	CST					604,226				
				XA	CST					4,557,856				
6113705	DADE	SR 25/N.W. 36TH ST. N.W. 7TH AVENUE												
F S G D	FEDERAL AID RESURFACE/REPAVE	25 1.288 MI	17.435	19.800	4	4	0							
P		- ()	*****	XU	RRU									
		- ()	*****	XU	CST						233,700			
		-XA - 6206- (3)	87090-3548	XU	CST						214,791			
											1,518,866			
6113712	DADE	SR874/DON SHULA EXPY S.W. 137TH AVE.												
F W S G	MULTI-LANE NEW CONSTRUCTION	874 6.300 MI	.000	.000	0	0	6							
D C														

* Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan.

COUNTY : DADE

* Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan.

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUP	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6113829	DADE	SR 826/PALMETTO EXPY	N.W. 62ND STREET						
S G P	MULTI-LANE RECONSTRUCTION	87260000 SR 826	.909 MI	10.982	11.891	8	8	2	
				*****	DIH	PE			
						50,000			
6113830	DADE	SR 826/PALMETTO EXPY	N. OF FEC RAILROAD						
F G D C	MULTI-LANE RECONSTRUCTION	87260000 SR 826	.920 MI	11.891	12.811	8	8	2	
P	SU -F	475-1(78)	87260-1519	SU	PE				
				*****	DIH	PE			
						150,000	200,000	50,000	
6113862	DADE	SR 112/AIRPORT EXPY.	SR-953/LEJEUNE RD						
F S G D P	P. D. & E. STUDY	87003000 SR 112	4.882 MI	150	4.132	6	8	2	
				*****	DIH	PE			
				*****	DIH	ROW			
				*****	DDR	ROW			
				*****	DS	ROW			
				*****	DDR	ROW			
						100,000	150,000		
						100,000	150,000	100,000	
							1,815,001	1,815,000	
							10,056,786		1,683,217
							770,999		
							1,000,001	499,999	4,655,001
6113863	DADE	SR 5/US-1	S.W. 344TH STREET						
F W S G	PRELIMINARY ENGINEERING	87020000 SR 5	7.481 MI	4.281	11.762	4	6	2	
D C				*****	DIH	PE			
						50,000	100,000		
6113864	DADE	SR ALA/COLLINS AVE.	5TH STREET/US-41						
F G P	MILL AND RESURFACE	87060000 SR ALA	1.983 MI	3.681	5.664	4	4	0	
				*****	DIH	PE			
				*****	DIH	ROW			
				*****	DS	ROW			
				*****	DS	CST			
				*****	DIH	CST			
						150,000	210,001		
							1,558,803		2,058,540
									338,628
6113871	DADE	SR 976/S.W. 40TH ST.	@ CORAL GABLES CANAL						
F G	BRIDGE REHABILITATION	87044000 SR 976	.010 MI	6.979	6.989	4	4	0	
				*****	DIH	PE			
				*****	BRP	PE			
						25,000			
								150,000	
6113872	DADE	SR 90/US-41 OVER	CANAL AT SW 132 AVE.						
F G	BRIDGE REHABILITATION	87120000 SR 90	3.952 MI	3.952	.000	4	0	0	
				*****	BRP	PE			
				*****	BRP	CST			
				*****	DIH	CST			
						150,000			
								137,269	
								35,278	



Deleted as per MPO Resolution # 39-96 of June 18, 1996 Public Hearing.

* Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan.

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6113880	DADE	SR 826/PALMETTO XWAY N.W. 154 STREET							
F W S G	PRELIMINARY ENGINEERING								
D	87260000 SR 826	8.278 MI	16.550	24.828 8 8 0					
		()	*****	DIH PE	75,000				
6113881	DADE	SR90-SW 8TH STREET SW 127TH AVE							
F G	P. D. & E. STUDY								
	87120000 SR 90	1.753 MI	3.282	5.035 4 2 2					
		()	*****	DIH PE		50,000			
		()	*****	DS PE		500,000			
6113888	DADE	CITY OF MIAMI BEACH SR ALA CONNECTOR							
F G	MULTI-LANE RECONSTRUCTION								
	87060000 SR ALA	.045 MI	6.479	6.524 3 3 0					
		()	*****	DDR MSC	350,000				
6113896	DADE	SR 826/PALMETTO EXPY SR 5/US1							
R	TRAFFIC CONTROL DEVICES								
	87260000 SR 826	24.828 MI	.000	24.828 8 0 0					
		()	*****	DIH PE	200,000	100,000			
6113903	DADE	TRAFFIC CONSULTANT DISTRICTWIDE							
E	TRAFFIC DATA								
	*****	.000	.000	.000					
		()	*****	DS PE	100,000		100,000		100,000
6113935	DADE	OKEECHOBEE RD SR 821/ H.E.F.T.							
F G	FEDERAL AID RESURFACE/REPAVE								
	87090000 SR 25	5.021 MI	5.166	10.187 4 4 0					
	-XA - 030-1(42)		87090-3553	XA CST		2,815,161			
6113937	DADE	SR 5/US 1 RIVIERA ST							
F G	FEDERAL AID RESURFACE/REPAVE								
	87030000 SR 5	2.103 MI	4.405	6.508 6 6 0					
		()	*****	DIH PE	100,000				
		()	*****	DS CST		998,968			
		()	*****	DIH CST		189,604			
6113940	DADE	SR 5/US-1 S.W. 112 AVENUE							
F G	STATE RESURFACE/REPAVE								
	87020000 SR 5	4.242 MI	12.009	16.251 6 6 0					
		()	*****	XU CST		1,745,875			
6113948	DADE	NW/SW 107 AVENUE SR 836							
F G	TRANSPORTATION PLANNING								
	*****	.000	.000	.000					
		()	*****	DIH PE		75,000	50,000		

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01	
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD						
CODES	PDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE						
6113948	DADE	NW/SW 107 AVENUE	SR 836							
F G	TRANSPORTATION PLANNING	*****	SW 8 ST							*
		.000	.000	.000						
		()	*****	XU PE		800,000		100,000		
		()	*****	DIH PE				1,000,000		
		()	*****	XU PE						
6113949	DADE	SR 847/N.W. 47 AVE.	N.W. 183RD STREET							*
F W S G	ADD LANES & RECONSTRUCT		BROWARD CO. LINE							
D P	87012000 SR 847	2.144 MI	.000	2.144 2 4 2						
		()	*****	DIH PE	50,000	150,000				
6113959	DADE	US - 1/SO. DIXIE HWY	FLORIDA CITY							*
F S G D	CORRIDOR IMPROVEMENT		S DADELAND METRORLST							
C P	87100000	9.041 MI	12.009	21.050 0 2 2						
		()	*****	DIH PE	150,000					
6113973	DADE	COUNTYWIDE TRAFF OPS STUDIES CONSULTANTS								
F G	SAFETY PROJECT	*****								
		.000	.000	.000						
		()	*****	DIH PE		12,000				
	-SS -8888-	(305)	87000-1627	DDR PE		100,000				
	-SS -8888-	(305)	87000-1627	SS PE		100,000				
	-SS -8888-	(305)	87000-1627	DDR PE				100,000		
	-SS -8888-	(305)	87000-1627	SS PE				100,000		
6113994	DADE	SR 826/PRJ MGT CNSLT US1	NW 158 ST							
F W S G	CORRIDOR IMPROVEMENT									
D C P	87260000 SR 826	16.500 MI	.000	.000 4 6 2						
		()	*****	DS PE	1,000,000	1,000,000				
		()	*****	DDR ROW	309,803					
	XU - 475-1 (94)		87260-3510	XU CST		250,000				
6113996	DADE	DADE CO. WIDE SUPP'S	ST100% CST-DDR FUNDS							
E	FUNDING ACTION	*****	APPROP. CAT. #088717							
		.000	.000	.000						
		()	*****	DDR CST	274,074					
		()	*****	LFF CST	18,595	80,433	101,000	167,295		
6113997	DADE	DADE CO. WIDE SUPP'S	ST100% RESURF-DDR \$							
R	HWY-RESURFACING	*****	APPROP. CAT. #088797							
		.000	.000	.000						
		()	*****	DDR CST	100,001	314,000	1	318,367		
6113998	DADE	DADE CO. WIDE SUPP'S	DDR PE CONS/CST							
E	FUNDING ACTION	*****	APPR #088849/088716							
		.000	.000	.000						

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO						
ENV-SUR	TYPE OF WORK									
CODES	PDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD		
	FEDERAL AID NUMBER		JOB NUMBER	FUND	PHASE					
6113998	DADE	DADE CO. WIDE SUPP'S	DDR	PE	CONS/CST	96/97	97/98	98/99	99/00	00/01
E	FUNDING ACTION		APPR	#088849/088716						
	*****	.000	.000	.000						
	- ()	*****	DDR	PE		100,000				281,383
	- ()	*****	DDR	CST		701,030				
	- ()	*****	DS	CST		40,001				
	- ()	*****	XU	CST			646,079			
	- ()	*****	DDR	CST					2,762,015	
	- ()	*****	XU	CST					2,692,854	
	- ()	*****	DDR	CST		100,514				
6113999	DADE	DADE CO. WIDE SUPP'S	R/W OPS - DDR FUNDS							
E	FUNDING ACTION		APPROP. CAT. #088779							
	*****	.000	.000	.000						
	- ()	*****	DDR	ROW		488,997	482,468		344,500	
6114000	DADE	DADE CO. WIDE ADVANCD R/W ACQUISITION								
F G	CORPIDOR IMPROVEMENT									
	*****	.000	.000	.000						
	- ()	*****	DDR	ROW		73,869	5,033,751		21,701,628	10,388,479
6114006	DADE	DADE CO. WIDE TRAFFIC OPERATN DDR RESERVE								
E	INTERSECTION (MINOR)		APPROP CAT # 088717							
	*****	.000	.000	.000						
	- ()	*****	DDR	CST		1				
6114016	DADE	SR 25/OKEECHOBEE RD. W. 19TH STREET								
F W S G	HWY-RECONSTRUCTION		SR 112/AIRPORT EXPY							
	87090000 SR 25	3.336 MI	11.839	15.175	4 4 2					
	- ()	*****	DIH	PE		75,000	50,000			
	- ()	*****	DIH	ROW		750,000				
	- ()	*****	DS	ROW		12,745,000				
	- ()	*****	DS	RRU					15,000	
	- ()	*****	DS	CST					16,857,261	
	- ()	*****	DIH	CST					199,696	
6114017	DADE	US1/SR 5/BISC. BLVD. SR 856 TO NE 209 ST.								
F G	MULTI-LANE RECONSTRUCTION		(INCL. 203 ST INTCH)							
	87030000 SR 5	.990 MI	23.988	24.978	6 8 2					
	- ()	*****	DIH	PE		50,000				
	-XA - 485-2(81)	87030-3501	XA	CST				15,533,924		
6114018	DADE	NW 7TH AVENUE	BR#870659							
F S G	REPLACE MOVABLE SPAN BRIDGE		SR=67.8							
	87140000 SR 7	.034 MI	.852	.886	4 4 0					
	- ()	*****	BRT	PE			25,000	725,000		
	- ()	*****	MABP	PE					500,000	

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01	
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT EX	IM AD					
CODES	PDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6114019	DADE	S.W. 1 STREET	BR# 870660							
F G	FEPLACE MOVABLE SPAN BRIDGE	SR 968	S.R.=62.2							
		87053001	149 MI	2.072	2.221	3	3	0		
			*****	DIH	PE	50,000	200,000			*
			*****	BNBR	PE		750,000			
			*****	BRT	PE			1,650,000		
6114033	DADE	SR 5/US-1	S OF STR S-18, MP 6.							
F W S G	NEW ROAD CONSTRUCTION - 2 LANE	SR 5	CARD SMD RD, MP 13.78							*
D C P		87010000	7.780 MI	6.000	13.780	2	4	2		
	-SE	485-2 (71)	*****	DIH	PE	50,000				
	-SE	485-2 (71)	87010-3501	BRP	CST				1,441,250	
	-SE	485-2 (71)	87010-3501	DDR	CST				33,990,997	
	-SE	485-2 (71)	87010-3501	DS	CST				2,716,242	
	-SE	485-2 (71)	87010-3501	DIH	CST				741,379	
6114052	DADE	SR 836/DOLPHIN EXPY	N.W. 57 AVENUE							
F W S G	HWY-TRAFFIC OPS IMPROVEMENT	SR 836	N.W. 45 AVENUE							
C		87200000	1.050 MI	6.500	7.550	6	6	0		
			*****	DIH	PE	150,000				
6114053	DADE	SR 836/DOLPHIN EXPY	N.W. 72 AVENUE							
F G	HWY-TRAFFIC OPS IMPROVEMENT	SR 836	N.W. 57 AVENUE							
		87200000	1.558 MI	4.777	6.335	6	6	0		
			*****	DIH	PE	33,000				
			*****	DSB4	PE	900,000				
6114055	DADE	SR 836/DOLPHIN EXPY @ NW 57 AVE	INTRCHGE							
F G	HWY-TRAFFIC OPS IMPROVEMENT	SR 836								
		87200000	.303 MI	6.197	6.500	6	6	0		
			*****	DIH	PE		27,000			
			*****	DSB4	PE		225,000			
6114056	DADE	SR 836/DOLPHIN EXPY	N.W. 27 AVENUE							
F G	HWY-TRAFFIC OPS IMPROVEMENT	SR 836	TOLL PLAZA							
		87200000	.730 MI	9.470	10.200	6	6	0		
			*****	DIH	PE		18,000			
			*****	DSB4	PE		150,000			
6114064	DADE	SR860/MIAMI GRDNS DR	NW 57 AVE							
F G D P	WIDEN ROAD	SR 860	NW 2 AVE							*
		87026000	5.530 MI	.000	5.530	4	4	2		
			*****	DIH	PE	300,000				
			*****	XU	CST			8,004,425		
6114065	DADE	SR860/MIA GARDENS DR	N.E. 6 AVENUE							
F G D	STATE RESURFACE/REPAVE	SR 860	SR 5/US-1							*
		87026000	2.761 MI	6.550	9.311	4	4	0		
			*****	DDR	RRU	50,000				

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	96/97	97/98	98/99	99/00	00/01	
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH												
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	DIH	CST	DIH	CST	DIH	CST					
6114065	DADE	SR860/MIA GARDENS DR	N.E. 6 AVENUE												*
F G D	STATE RESURFACE/REPAVE	SR 5/US-1													
	87026000 SR 860	2.761 MI	6.550	9.311	4	4	0								
		()	*****	DDR	CST										
		()	*****	DIH	CST										
										2,040,183					
										335,610					
6114066	DADE	SR 932 / NW 103 ST.	NW 36TH COURT												
F G	FEDERAL AID RESURFACE/REPAVE	NW 7 AVE													
	87038000 SR 932	3.008 MI	5.218	8.226	4	4	0								
	-XA-6238-	(6)	87038-3512	XA	CST										
										1,920,084					
6114076	DADE	SR 994/QUAIL ROOST	SR 997/KROME AVE.												
F G	FEDERAL AID RESURFACE/REPAVE	S.W. 127 AVE.													
	87091000 SR 994	4.325 MI	.000	4.325	2	2	0								
		()	*****	DIH	PE										
		()	*****	DS	CST										
		()	*****	DIH	CST										
										75,000					
												2,484,790			
												408,747			
6114078	DADE	SR 90 US 41/SW 8 ST.	SW 3RD AVE.												*
F G	FEDERAL AID RESURFACE/REPAVE	SR5/US1													
	87120000 SR 90	.527 MI	17.555	18.082	3	3	0								
		()	*****	DIH	PE										
		()	*****	XA	CST										
										65,760					
												191,843			
6114084	DADE	DADE CO.WIDE TRAFFIC SIGNAL UPGRADE													
F G	*****	(SYSTEM MANAGER)													
		.000	.000	.000											
		()	*****	DIH	PE										
										260,000	260,000				
6114085	DADE	DADE CO.WIDE TRAFFIC SIGNAL UPGRADE													
F G	*****	(UPGRADE CENTER)													
		.000	.000	.000											
		()	*****	DDR	MSC										
												1,230,000			
6114086	DADE	DADE CO.WIDE TRAFFIC SIGNAL UPGRADE													
F G	*****	(IMPLEMENT PH. A)													
		.000	.000	.000											
		()	*****	XU	CST										
													4,085,760		
6114087	DADE	DADE CO.WIDE TRAFFIC SIGNAL UPGRADE													
F G	*****	(IMPLEMENT PH. B)													
		.000	.000	.000											
		()	*****	XU	CST										
													4,085,760		
6114088	DADE	SR 907 /ALTON ROAD	8TH ST.												*
F G	MULTI-LANE RECONSTRUCTION	MICHIGAN AVE													
	87037000 SR 907	1.282 MI	.258	1.540	4	4	0								
		()	*****	DIH	ROW										
										425,000					

(*) Resurfacing deleted as per MPO Resolution # 39-96 of June 18, 1996 Public Hearing.

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HIGHWAYS

(COUNTY: DADE)

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01	
ENV SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT EX	IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6114088	DADE	SR 907 /ALTON ROAD	8TH ST.							*
F G		MULTI-LANE RECONSTRUCTION	MICHIGAN AVE							
		87037000 SR 907	1.282 MI	.258	1.540 4	4 0				
			()	*****	DS	ROW	372,000			
			()	*****	XA	CST		7,231,200		
6114093	DADE	SR 826/PALMETTO EXPY AT CORAL WAY								
F W S G	MISC. REIMBURSEMENT									
D C P	*****		.000	.000	.000	MSC				
			()	*****	DDR		1,400,000			
6114094	DADE	MULTI-MODAL CORRIDOR FLA. INTERNAT'L UNIV								*
F W S G	P. D. & E. STUDY									
D C P	87200000 SR 836	20.000 MI	.000	.000 0	0 0					
	-CM -6182-	(11)	87200-1539	DIH	PE		100,000			
6114102	DADE	SR932/NW 103RD ST.	NW 57TH AVE							
F G	FEDERAL AID	RESURFACE/REPAVE	E. 10TH AVENUE							
	87038000 SR 932	1.732 MI	3.169	4.901 4	4 0					
	XU -6238-	(9)	87038-3511	XU	CST		1,283,842			
6114115	DADE	SR A1A/COLLINS AVE.	26 STREET							*
F G	MILL AND RESURFACE		59 STREET							
	87060000 SR A1A	1.044 MI	5.664	6.708 6	6 0					
		()	*****	DIH	PE		150,000			
6114118	DADE	SR 823/NW 57 AVENUE	SR 25/OKEECHOBEE RD							*
F W G C	P. D. & E. STUDY									
	87002000 SR 823	4.780 MI	.000	4.780 4	6 2					
		()	*****	DIH	PE		100,000	100,000		
6114120	DADE	DADE COUNTY/ CAR CNT								
G	ENVIRONMENTAL ACTION									
	*****		.000	.000	.000					
		()	*****	DIH	PE		50,000			
		()	*****	DDR	PE		40,000			
		()	*****	DS	PE		194,382			
		()	*****	DSB4	PE		55,000			
		()	*****	DDR	ROW		50,000			
		()	*****	DS	ROW		125,000			
		()	*****	DSB4	ROW		110,000			
		()	*****	XU	ROW		30,000			
		()	*****	DDR	CST		100,000			
		()	*****	DS	CST		150,000			
		()	*****	XA	CST		130,000			
		()	*****	XU	CST		120,000			
		()	*****	DDR	MSC		44,382			

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUP	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT EX	IM AD				
CODES	PDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6114120	DADE	DADE COUNTY/ CAR CNT							
G	ENVIRONMENTAL ACTION	*****							
		.000	.000	.000	DS MSC	217,425			
6114124	DADE	DADE COUNTY EXPY.SYS SUPPLEMENTAL BOX							
E	FUNDING ACTION	*****							
		.000	.000	.000	DSB4 PE	59,015			
6114125	DADE	EAST-WEST & MIC							
F G	RIGHTS OF WAY ACTION	*****							
		.000	.000	.000	BND5 ROW	29,296,521			
6114155	DADE	SR 5/S DIXIE HWY							
F G	MILL AND RESURFACE	87030000 SR 5	.840 MI	SW 98TH STREET	SW 88TH STREET				
		XU - 485-2(83)	87030-3547	XU	6 0 CST		489,779		
6114156	DADE	SR 973/GALLOWAY RD							
F G	MILL AND RESURFACE	87047000 SR 973	.511 MI	SW 8TH STREET	W. FLAGLER ST				
				8.024	8.535 4 4 0 CST	243,338			
6114159	DADE	SR 826/PALMETTO EXWY N. OF N.W. 154 ST.							
F G	MILL AND RESURFACE	87260000 SR 826	2.916 MI	W. OF N.W. 47 AVENUE	6 6 0				
				16.851	19.767 6 6 0 DS CST		2,897,100		
					DIH CST		433,116		
6114162	DADE	SR-934/HIALEAH EXPWY SR826/PALMETTO EXPY							
F S G D	P. D. & E. STUDY	87080900 SR 934	1.967 MI	SR823/NW 57TH AVE	4 4 2				
P				31.229	33.196 4 4 2 DIH PE	50,000	100,000	100,000	
					DS PE			2,000,000	
6114164	DADE	SR 9A/I-95							
F G D	P. D. & E. STUDY	*****							
		.000	.000	.000	SR 836/DOLPHIN EXPY				
					SR 90/S.W. 8TH ST.				
					DIH PE	50,000	100,000		
6114237	DADE	SRS/U.S.-1							
F G	RIGID PAVEMENT RECONSTRUCTION	87020000 SR 5	4.918 MI	S.W. 264TH STREET	S.W. 112TH AVENUE				
				7.012	11.930 4 4 0 DIH PE	350,000			
					XU CST			9,025,331	

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ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT EX	IM AD				
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6114247	DADE	SR922/96 ST(BAL HBR)	BRIDGE #875103						
F G	MILL AND RESURFACE	87066000 SR 922	.374 MI	5.174	5.548	4	4	0	
			()	*****	DDR				
			()	*****	DIH				
					CST		171,435		
					CST		37,269		
6114248	DADE	SR 826/PALMETTO EXPY W. OF N.W. 47 AVENUE							
F G	MILL AND RESURFACE	87260000 SR 826	2.083 MI	19.767	21.850	6	6	0	
			()	*****	DS				
			()	*****	DIH				
					CST			2,429,966	
					CST			399,729	
6114249	DADE	SR 5/US-1	S.W. 104 STREET						
F G	MILL AND RESURFACE	87020000 SR 5	.437 MI	19.605	20.042	6	6	0	
		-XU - 485-2(82)	87020-3517	XU					
					CST				
							300,422		
6114257	DADE	SR 826/PALMETTO EXPY W. OF N.W. 27 AVENUE							
F G	MILL AND RESURFACE	87260000 SR 826	2.058 MI	21.850	23.908	6	6	0	
		-SS - 475-1(102)		87260-3502	DS				
		-SS - 475-1(102)		87260-3502	SS				
		-SS - 475-1(102)		87260-3502	DIH				
		-SS - 475-1(102)		87260-3502	SS				
					CST			3,553,411	
					CST			167,400	
					CST			556,261	
					CST			27,900	
6114258	DADE	SR 7/N.W. 7 AVENUE	N.W. 79TH STREET						
F G	MILL AND RESURFACE	87140000 SR 7	5.026 MI	5.649	10.675	6	6	0	
			()	*****	DS				
			()	*****	DIH				
					CST				
					CST		1,387,500		
							228,243		
6114259	DADE	GOLDEN GLADES INTRCH IMPROVEMENTS							
F G	MISC. CONSTRUCTION	87140000 SR 7	1.076 MI	12.176	13.252	10	0	0	
			()	*****	DIH				
					PE				
						150,000			
6114261	DADE	DISTWIDE TRAFFIC OPS STUDY							
E	PRELIMINARY ENGINEERING	*****	.000	.000	.000				
			()	*****	DS				
					PE				
						250,000			
6114264	DADE	SR 836/DOLPHIN EXPY. LEJEUNE RD INTERCHG.							
F G	HWY-TRAFFIC OPS IMPROVEMENT	*****	.000	.000	.000				
			()	*****	DSB4				
					PE				
						250,000			
6114266	DADE	SR 836/DOLPHIN EXPY. LEJEUNE RD INTERCHG.							
F G	HWY-TRAFFIC OPS IMPROVEMENT	*****	.000	.000	.000				

* Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan.

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUP	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6114267	DADE	SR 836/DOLPHIN EXPY.	NW 37	AVE WB EXIT					
F G	HWY-TRAFFIC	OPS IMPROVEMENT	NW 14	ST.					
	*****	.000	.000	.000					
		()	*****	DIH PE	20,000				
		()	*****	DIH PE	72,000				
		()	*****	DSB4 PE	600,000				
6114268	DADE	SR 836/DOLPHIN EXPY.	NW 27	AVE. INTERCHG.					
F G	HWY-TRAFFIC	OPS IMPROVEMENT							
	*****	.000	.000	.000					
		()	*****	DIH PE		27,000			
		()	*****	DSB4 PE		225,000			
6114269	DADE	SR 836/DOLPHIN EXPY.	NW 87	AVE. INTERCHG.					
F G	HWY-TRAFFIC	OPS IMPROVEMENT							
	*****	.000	.000	.000					
		()	*****	DIH PE		12,000			
		()	*****	DSB4 PE		100,000			
6114270	DADE	TRAFFIC CONSULTANT	DISTRICTWIDE						
E	*****	.000	.000	.000					
		()	*****	DDR PE		100,000			
		()	*****	DS PE				100,000	
6114271	DADE	CNTYWIDE TRAFFIC OPS STUDIES CONSULTANTS							
E	*****	.000	.000	.000					
		()	*****	DIH PE	12,000				
		()	*****	DDR PE	100,000				
		()	*****	SS PE	100,000				
		()	*****	DDR PE		100,000			
		()	*****	SS PE		100,000			
		()	*****	DDR PE				100,000	
		()	*****	SS PE				100,000	
6114272	DADE	SRALA/MACARTHUR CSWY EAST BRIDGE #870077							
F G	HWY-TRAFFIC	OPS IMPROVEMENT							
	*****	.478 MI	2.672	3.150 6 0 0					
	SH	-6176- (11)	87060-3575	DS CST	284,173				
	SH	-6176- (11)	87060-3575	SH CST	238,550				
	SH	-6176- (11)	87060-3575	DIH CST	55,470				
	SH	-6176- (11)	87060-3575	SH CST	45,384				
6114274	DADE	SR 985/S.W. 107 AVE. SW 70 ST TO SW 80 TR							
F G	BIKE PATH	(INDIAN HAMMCKS PRK)							
	*****	.00	.000	.000					
		()	*****	SE MSC		392,000			

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COUNTY : DADE

* Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan.

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6114311	DADE	SR 5/US-1/BUS LANES	S.W. 112 AVENUE	SR 9336/S.W. 344 ST.					
F W S G	BUS PREFERENCE LANE	5	10.952 MI	11.762	.810	0	0	2	
D	87020000 SR				*****	*****	*****	*****	*****
					DIH	PE			
					DS	PE	125,000		
					DDR	CST	1,000,000		
					DS	CST			3,217,141
					DIH	CST			1,782,859
									74,750
6114312	DADE	SR 976/SW 40TH ST.	@ CSX XING#:	63107G					
F G	RAILROAD SIGNAL								

		.000	.000	.000					
		()	*****	*****	SR	RRU	4,000		
		()	*****	*****	SR	CST	7,000		
6114313	DADE	SR 986/SUNSET DRIVE	SR 821/HEFT	SR 826/PALMETTO EXPY					
F G	LANDSCAPING								

		.000	.000	.000					
		()	*****	*****	SE	MSC			700,000
6114314	DADE	US 41/SW 8TH STREET	SW 90TH AVENUE	SW 92ND AVENUE					
F G	CORRIDOR IMPROVEMENT								

		.000	.000	.000					
		()	*****	*****	DS	CST	152,400		
		()	*****	*****	DIH	CST	39,166		
6114315	DADE	SR 953	LE JEUNE RD @ FEC XING#:	272736-P					
F G	RAILROAD SIGNAL								

		.000	.000	.000					
		()	*****	*****	SR	RRU	4,000		
		()	*****	*****	SR	CST	7,000		
6114316	DADE	SR 9/NW 27TH AVENUE	@ FEC XING#:	272717-K					
F G	RAILROAD SIGNAL								

		.000	.000	.000					
		()	*****	*****	SR	RRU	80,000		
		()	*****	*****	SR	CST	8,000		
6114318	DADE	SR 953/NW 42 AVE AT	SR 25/OKEECHOBEE RD.						
F G P	HWY-RECONSTRUCTION								

		.000	.000	.000					
		()	*****	*****	DIH	PE	100,000		
		()	*****	*****	DS	PE	1,000,000		
		()	*****	*****	DIH	ROW	150,002		
		()	*****	*****	BND	ROW	3,700,004		
6114319	DADE	SR 953/LEJEUNE ROAD	AT N.W. 119TH STREET						
F G	SAFETY PROJECT								
	87281000 SR 953	.010 MI	10.714	10.724	6	1	0		

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HIGHWAYS

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO						
ENV SUP TYPE OF WORK	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD			
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	96/97	97/98	98/99	99/00	00/01	
6114319	DADE	SR 953/LEJEUNE ROAD	*****	*****	DIH	PE				
F G	SAFETY PROJECT	AT N.W. 119TH STREET			1,000					
	87281000 SR 953	.010 MI	10.714	10.724	6	1	0			
	-SS -6113-	(9)	87281-3504	SS	CST	61,850				
6114320	DADE	KENDALL DRIVE	S.W. 154TH AVENUE							
F G	SAFETY PROJECT	S.W. 152ND AVENUE								
	87001000 SR 94	.063 MI	2.359	2.422	4	4	0			
	-SS -016-1(34)	()	87001-3551	DIH	PE					
				SS	CST	173,034				
6114321	DADE	SR 933/NW 12 AVE	AT N.W. 20TH STREET							
F G	SAFETY PROJECT									
	87085000 SR 933	.015 MI	2.999	3.014	4	0	0			
	-SS -6155-	(6)	87085-3508	DIH	PE					
				SS	CST	1,300				
6114322	DADE	SR 5	AT S.W. 16TH AVENUE							
F G	SAFETY PROJECT									
	*****	.000	.000	.000						
	- ()	()	*****	*****	DIH	PE				
	- ()	()	*****	*****	SS	CST	1,500			
6114323	DADE	SR 826 CONN. RAMP	N.W. 2ND AVENUE/							
F G	SAFETY PROJECT	N.W. 167TH STREET								
	*****	.000	.000	.000						
	- ()	()	*****	*****	DIH	PE				
	- ()	()	*****	*****	SS	CST	9,500			
										1,169,038
6114324	DADE	SR 969/N.W. 72ND AVE	EB836 ON RAMP							
F G	SAFETY PROJECT	N.W. 11TH STREET								
	87027000 SR 969	.164 MI	596	.760	1	2	0			
	-SS -6077-	(2)	87027-3504	DIH	PE					
				SS	CST	3,500				
										338,086
6114325	DADE	SR A1A/COLLINS AVE.	ESPANOLA WAY							
F G	MILL AND RESURFACE	LINCOLN ROAD								
	87060000 SR A1A	.300 MI	4.500	4.800	4	4	0			
	- ()	()	*****	*****	DIH	PE				
	- ()	()	*****	*****	DDR	MSC				
										50,000
										650,000
6114326	DADE	SR 933/N.W. 12TH AVE	AT N.W. 14TH STREET							
F G	SAFETY PROJECT									
	87085000 SR 933	.100 MI	2.433	2.533	6	1	0			
	-SS -6155-	(7)	87085-3509	DIH	PE					
				SS	CST	1,200				
										97,963

* Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan.

COUNTY, DADE

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	96/97	97/98	98/99	99/00	00/01	
ENV-SUR	TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH	JOB NUMBER	FUND	PHASE								
CODES	FEDERAL AID NUMBER														
6123197	DADE	SW 117 AVENUE	BRIDGE NO. 874316												*
F W S G	REPLACE LOW LEVEL BRIDGE		SR=48.7												
D P	*****	.000	.000	.000											
	-BRO -0006- (27)		87100-3583	BRTZ	CST								524,177		
6123198	DADE	SUNSET DRIVE	BRIDGE NO. 876708												*
F W S G	BRIDGE REHABILITATION		SR=49.4												
C	*****	.000	.000	.000											
	-XU -4042- (115)		87000-1624	XU	PE										
	- ()		*****	XU	ROW										
	- ()		*****	XU	CST										
6123199	DADE	NW 54 STREET	BRIDGE NO. 874130												*
F G	BRIDGE-REPAIR/REHABILITATION		SR=15.5												
	*****	.000	.000	.000											
	-XU -4042- (232)		87000-1629	BRTZ	PE										
				XU	PE							25,000			
6123200	DADE	EAST 1ST AVENUE	BRIDGE NO. 874129												
F G	BRIDGE-REPAIR/REHABILITATION		SR=20.0 PR 3												
	*****	.000	.000	.000											
	-XU -4042- (233)		87000-1596	XU	PE										
6123249	DADE	S.W. 137TH AVENUE	SR 821/H.E.F.T.												
F W S G	ADD LANES & RECONSTRUCT		S.W. 336TH STREET												
P	87099000	3.700 MI	.000	.000	2	4	2								
	XA -XU -6015- ()		*****	XA	CST										
	XA -XU -6015- (1)		87099-3517	LFF	CST										
	XA -XU -6015- (1)		87099-3517	XA	CST										
	XA -XU -6015- (1)		87099-3517	LFF	CST										
	XA -XU -6015- (1)		87099-3517	XA	CST										
	XA -XU -6015- (1)		87099-3517	LFF	CST										
	XA -XU -6015- (1)		87099-3517	XA	CST										
6123271	DADE	FORT DALLAS RIVERWALK	S.W. 2ND AVE.												
F G	SIDEWALK		RIVERWALK MTRMVR STN												
	*****	.000	.000	.000											
	- ()		*****	SE	MSC										
6123272	DADE	SW 74TH AVENUE	XING #: 631074-J												
F G	RAILROAD SIGNAL		RRMP: SX 1045.02												
	*****	.000	.000	.000											
	- ()		*****	SR	RRU										
	- ()		*****	SR	CST										
6123274	DADE	BISCAYNE-EVERGLADES	GREENWAYS TRAIL												
F W G D	BIKE PATH														
C	*****	.000	.000	.000											
	-XU -77- (37)		87000-3628	LFF	MSC										

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INITIATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOP STATE FISCAL YEARS: 96/97 THRU 00/01

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WPAP093111

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6123274	DADE	BISCAYNE-EVERGLADES	GREENWAYS TRAIL						
F W G D	BIKE PATH								
C	*****								
	-XU	-7777-	(37)	.000	.000				
	-XU	-7777-	(37)	87000-3628	XU	MSC	800,000		
	-XU	-7777-	(37)	87000-3628	LFF	MSC		125,000	
	-XU	-7777-	(37)	87000-3628	SE	MSC		875,000	
	-XU	-7777-	(37)	87000-3628	LFF	MSC		250,000	
	-XU	-7777-	(37)	87000-3628	SE	MSC		1,750,000	
6123275	DADE	SOUTHWEST HOMESTEAD	SW 10 & 12 AVENUES						
F G D	SIDEWALK		SW 4 & 8 STREETS						

	-	-	()	.000	.000				
	-	-	()	*****	SE	MSC		97,674	
6123276	DADE	MIAMI RIVER AND	LUDLUM CANAL						
F G D	LANDSCAPING		(MIAMI SPRINGS)						

	-	-	()	.000	.000				
	-	-	()	*****	SE	MSC		90,000	
6123277	DADE	LORETTA SHEEHY PARK	OVERLOOK						
F G D	LANDSCAPING		(CORAL GABLES)						

	-	-	()	.000	.000				
	-	-	()	*****	SE	MSC		232,200	
6123278	DADE	VENETH COWY (S/W&LND)	BAYSHORE DRIVE						
F G	LANDSCAPING		PURDY AVENUE						

	-	-	()	.000	.000				
	-	-	()	*****	LFF	MSC		65,000	
	-	-	()	*****	SE	MSC		585,000	
6123279	DADE	METROMOVER-BAYSIDE	PROMENADE						
F G	BETTERMENT								

	-	-	()	.000	.000				
	-	-	()	*****	SE	MSC		875,700	
6123280	DADE	NORTH BEACH	63RD STREET						
F G	BIKE PATH		75TH STREET						

	-	-	()	.000	.000				
	-	-	()	*****	LFF	CST		501,457	
	-	-	()	*****	XA	CST		1,170,067	
	-	-	()	*****	LFF	CST		82,489	
	-	-	()	*****	XA	CST		192,477	
6123281	DADE	ARCOLA NEIGHBORHOOD	NW 79 ST & NW 87 ST						
F G	SIDEWALK		NW 22 AVE & NW27 AVE						

	-	-	()	.000	.000				
	-	-	()	*****	SE	MSC		433,264	

TENTATIVE PLAN

 FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 96/97 THRU 00/01

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HIGHWAYS

COUNTY: DAD

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	96/97	97/98	98/99	99/00	00/01
ENV-SUR	RDWY ID	STROADNO	PROJ LGTH	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE							
6123282	DADE	SW 12TH STREET	XING #:	631059G;										
F G	RAILROAD SIGNAL		RRMP:	SX 1042.39										
	*****	.000	.000	.000										
		()	*****	SR	RRU					4,000				
		()	*****	SR	CST					7,000				
6123283	DADE	NW 22ND AVENUE	@ SR9 & SFCR											
F G	RAILROAD SIGNAL		# 628320-N											
	*****	.000	.000	.000										
		()	*****	SR	RRU					4,000				
		()	*****	SR	CST					7,000				
6123284	DADE	NW SOUTH RIVER DR	@SFCR XING:	628476-M										
F G	RAILROAD SIGNAL													
	*****	.000	.000	.000										
		()	*****	SR	RRU					101,200				
		()	*****	SR	CST					10,000				
6123285	DADE	SW 56TH STREET	@ CSX XING#:	631077-E										
F G	RAILROAD SIGNAL		RRMP:	SX1045.60										
	*****	.000	.000	.000										
		()	*****	SR	RRU					54,000				
		()	*****	SR	CST					12,000				
6141828	DADE	I-95/SR 9A (ICS)	US-1/SR 5											
F G	CORRIDOR IMPROVEMENT		BROWARD CO LINE											
	87270000 SR	9A 17.260 MI	.000	17.260	5	0	0							
		()	*****	NH	CST					14,356,901				
6141894	DADE	SR 9A/I-95	SR 5/US-1											
F S G	RIGID PAVEMENT RECONSTRUCTION		GOLDEN GLADES											
	87270000 SR	9A 13.140 MI	.000	13.140	10	10	0							
		()	*****	IM	CST									
	-IM	95-1(495)	0	87270-3534	IM	CST						2,302,763		
												10,894,738		
6141895	DADE	SR 9A/I-95	SR-836											
F G	CORRIDOR IMPROVEMENT		DADE/BROWARD CO. LN.											
	*****	.000	.000	.000										
	-NH	95-1(466)	0	87270-1422	NH	PE				50,000				
6141902	DADE	I-395/SR 836/I95	N.W. 17TH AVENUE											
F S G D	CORRIDOR IMPROVEMENT		MACARTHUR CSWY BR.											
P	87200000 SR	836 2.497 MI	10.300	12.797	0	0	0							
		()	*****	NH	PE									
	-NH	-6182-	(10)	87200-1532	NH	PE				25,000				3,000,000
6141908	DADE	I-195	N.W. 2ND AVENUE											
F S G D	WIDEN BRIDGE		SR 5/BISCAYNE BLVD.											
	87004000 SR	112 .661 MI	.882	1.543	6	2	0							

TENTATIVE PLAN

 FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 96/97 THRU 00/01

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6141908	DADE	-IM - 195-1(496)	1 87004-1511	IM	PE	200,000			
F S G D	WIDEN BRIDGE	I-195		N.W. 2ND AVENUE					
		87004000 SR 112	.661 MI	SR 5/BISCAYNE BLVD.					
			()	.882	1.543 6 2 0				
		-IM - 195-1(494)	1 87004-3511	IM	RRU		54,000		
				IM	CST		5,272,026		
6141909	DADE	I-95/DOWNTOWN RAMPS	SR 9A/I-95						
F G P	P. D. & E. STUDY			SR 5/BISCAYNE BLVD.					
	*****	.000	.000						
		-NH - 95-1(499)	2 87006-1511	NH	PE	60,000			
6141912	DADE	I-95 SERVICE PATROLS							
E	SAFETY PROJECT								
	*****	.000	.000	.000					
		()	*****	DIH	PE	20,000			
		()	*****	NH	MSC	1,200,000			
6141913	DADE	I-95/MOT BY FHP	FOR HOV LANES						
E	OPERATIONS								
	*****	.000	.000	.000					
		()	*****	DS	MSC	75,000			
6141914	DADE	SR 9A/I-95 ICS	SR 5/US-1						
F G	HWY-TRAFFIC OPS IMPROVEMENT			DADE/BROWARD CO LINE					
	87270000 SR 9A	17.260 MI	.000	17.260 8 0 0					
		()	*****	DI	PE			3,564,000	
6141915	DADE	SR 112/I-195 ICS	N.W. 11 AVENUE						
F G	HWY-TRAFFIC OPS IMPROVEMENT			SR 907/ALTON ROAD					
	87004000 SR 112	4.910 MI	.000	4.910 6 0 0					
		()	*****	DI	PE			790,000	
6141916	DADE	I-95/GOLDEN GLADES	MULTIMODAL TERMINAL						
F G	HWY-TRAFFIC OPS IMPROVEMENT								
	87270000 SR 9A	.302 MI	12.359	12.661 8 0 0					
		()	*****	NH	PE			646,000	
6141917	DADE	SR 93/I-75 ICS	SR 826/PALMETTO EXPY						
F G	HWY-TRAFFIC OPS IMPROVEMENT			DADE/BROWARD CO LINE					
	87075000 SR 93	5.442 MI	.000	5.442 8 0 0					
		()	*****	NH	PE				907,500
6141921	DADE	SR 9A/I-95 AT	GOLDEN GLADES INTRCH						
F G	SAFETY PROJECT								
	*****	.000	.000	.000					
		-NH - 95-1(521)	1 87270-3411	NH	CST	1,746,752			

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM AD		
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6141922	DADE	I-75 HIGH MAST							
F G	MISC. CONSTRUCTION								

			.000	.000	.000				
			()	*****	NH	CST			
					1,183,132				
					132,162,242	92,321,460	91,940,995	113,476,731	134,492,821
	DADE	TOTALS:							

TENTATIVE PLAN

 FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 96/97 THRU 00/01

 12/31/01
 WTAJ090011

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO					
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM	AD		
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	96/97	97/98	98/99	99/00	00/01
6110001	DIST/ST-WID DISTRICTWIDE	RESURFACING PGM.							
	STATE RESURFACE/REPAVE								

		.000	.000	.000					
		()	*****	DIH	500,000	500,000			
		()	*****	DS	500,000		357,363		
		()	*****	DIH	261,667				
6110024	DIST/ST-WID D/W SKID PROJECTS	RESERVE							
	SKID HAZARD OVERLAY	CST APPRP CAT#088796							

		.000	.000	.000					
		()	*****	DIH	150,000	150,000			
		()	*****	SH	284,460				
		()	*****	SS	382,626			765,852	700,000
6110025	DIST/ST-WID DISTRICTWIDE	-SAFETY RESERVE							
	SAFETY PROJECT	CST APPRP CAT#088796							

		.000	.000	.000					
		()	*****	SH	163,425	500,000	200,000	200,000	
		()	*****	SS	330,000	150,000	175,000	200,000	
		()	*****	SH					300,000
		()	*****	SS					300,000
		()	*****	SS	2,299,463				
		()	*****	SH		513,604			
		()	*****	SS		1,942,934			
		()	*****	SH			643,604		
		()	*****	SS			1,773,293		
		()	*****	SH				664,604	
		()	*****	SS				1,469,000	
		()	*****	SH					613,604
		()	*****	SS					489,397
		()	*****	SH	151,785				
		()	*****	SS	103,652				
		()	*****	SH		63,224			
		()	*****	SS			170,000		
		()	*****	SH			52,505		
		()	*****	SS				149,000	
		()	*****	SH				154,116	
		()	*****	SS					100,000
		()	*****	SH					88,837
		()	*****	SS					
6110030	DIST/ST-WID DISTRICTWIDE/T.OPS	TRAFFIC OPS STUDY							
	TRAFFIC ENGINEERING STUDY	CONSULTANT							

		.000	.000	.000					
		()	*****	DIH	25,000	85,000	50,000	100,000	
		()	*****	DS	250,000		250,000		250,000
6110031	DIST/ST-WID NON-CONFORMING SIGNS	REMOVE ILLEGAL SIGNS							
	PERIODIC MAINTENANCE	DISTRICT 6							

		.000	.000	.000					

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO						
ENV-SUP	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	96/97	97/98	98/99	99/00	00/01
6110031	DIST/ST-WID	NON-CONFORMING SIGNS	REMOVE ILLEGAL SIGNS							
*****			DISTRICT 6							
		.000	.000	.000	DIH	80,000	80,000			
6119800	DIST/ST-WID	D/W BRIDGE REHAB	MOVEABLE BRIDGES							

		.000	.000	.000	BRRP	287,800			100,000	
		()	()	()	DIH	51,804				
6119801	DIST/ST-WID	D/W BRIDGE PAINTING	PAINTING							
*****			STEEL BRIDGES							
		.000	.000	.000	BRRP	81,700				
		()	()	()	DIH	140,208				
6119802	DIST/ST-WID	D/W BRIDGE RESEARCH	SCOUR AND PROTECTION							
*****			RESEARCH							
		.000	.000	.000	BRRP	190,100	500,000			
		()	()	()	DIH	181,314				
6119803	DIST/ST-WID	DISTRICTWIDE BRIDGE	REHABILITATION							
*****			AND RESEARCH							
		.000	.000	.000	BRRP	273,150	1,483,200			
		()	()	()	DIH	109,973				
6119804	DIST/ST-WID	D/W HAND RAIL REHAB	HANDRAIL							
*****			REHABILITATION							
		.000	.000	.000	BRRP	237,800				
		()	()	()	DIH	57,560				
6119807	DIST/ST-WID	DISTRICTWIDE	SUPP AGRMT							
*****			APPROP CAT #088799							
		.000	.000	.000	BRP	300,000	100,000	300,000	200,000	
		()	()	()	MABP					500,000
6119809	DIST/ST-WID	D/W UTILITIES & R/R	AGREEMENT RESERVE							
*****			APPROP. CAT. #088717							
		.000	.000	.000	LF	5,000,000	5,500,000	6,000,000	6,500,000	6,500,000
		()	()	()						
6119814	DIST/ST-WID	DISTRICTWIDE/VE	VALUE ENGINEERING							
*****			CONSULTANT							
		.000	.000	.000						

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUP	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6119814	DIST/ST-WID	DISTRICTWIDE/VE PRELIMINARY ENGINEERING							

			.000	.000	.000				
			()	*****	DIH	PE			
			()	*****	DS	PE			
							50,000	50,000	50,000
								100,000	
6119818	DIST/ST-WID	DISTRICTWIDE AERIAL PHOTOGRAPHY							

			.000	.000	.000				
			()	*****	DS	PE			
							100,000	100,000	
6119820	DIST/ST-WID	D/W LANDSCAPE DESIGN CONSULTANT							
F G									
*****			.000	.000	.000				
			()	*****	DIH	PE			
			()	*****	DS	PE			
			()	*****	DS	MSC			
							50,000	50,000	50,000
							200,000		
							400,000		
6119827	DIST/ST-WID	D/W WATER MGT. DIST. PERMITS							
W S D									
*****			.000	.000	.000				
			()	*****	DIH	PE			
			()	*****	DS	PE			
							15,000	15,000	15,000
							60,000	60,000	60,000
6119828	DIST/ST-WID	D/W MITIGATION ENVIRONMENTAL ACTION							

			.000	.000	.000				
			()	*****	DIH	PE			
							10,000	10,000	10,000
6119832	DIST/ST-WID	D/W PD&E CONSULTANT (TRANSIT STUDIES)							

			.000	.000	.000				
			()	*****	DIH	PE			
			()	*****	DS	PE			
							50,000	50,000	
							250,000		
6119833	DIST/ST-WID	DW QUALITY ASSURANCE REVIEW TEAM							

			.000	.000	.000				
			()	*****	DIH	PE			
			()	*****	DIH	CST			
							50,000	50,000	50,000
							30,000	30,000	30,000
6119836	DIST/ST-WID	DISTRICTWIDE TRAFFIC OPERATIONS							

			.000	.000	.000				
			()	*****	DIH	PE			
							125,000	125,000	100,000
								152,000	
6119839	DIST/ST-WID	DISTRICTWIDE TECH BUTTON DESIGN CONSULTANT							

			.000	.000	.000				

HIGHWAYS

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO						
ENV-SUR	TYPE OF WORK									
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD			
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	96/97	97/98	98/99	99/00	00/01	
6119839	DIST/ST-WID	DISTWIDE PUSH BUTTON DESIGN CONSULTANT PRELIMINARY ENGINEERING								
	*****	.000	.000	.000						
	- ()	*****	DS	PE		250,000		250,000		
6119843	DIST/ST-WID	D/W CONSTRUCTABILITY REVIEW CONSULTANT PRELIMINARY ENGINEERING								
	*****	.000	.000	.000						
	- ()	*****	DIH	PE	50,000	50,000	50,000	50,000		
	- ()	*****	DS	PE	300,000	200,000	200,000	200,000		
6119845	DIST/ST-WID	D/W CULTURAL RESOURCE ASSESSMENT CONSULTANT								
	*****	.000	.000	.000						
	- ()	*****	DIH	PE	50,000	50,000	50,000	50,000	50,000	
	- ()	*****	DS	PE	200,000	200,000	250,000	200,000	200,000	
6119847	DIST/ST-WID	DISTRICTWIDE TRAILBLAZERS DIAGRAMMATIC SIGNS OVERHEAD SIGNING								
	*****	.000	.000	.000						
	- ()	*****	DS	CST	110,700					
	- ()	*****	DIH	CST	28,449					
6119857	DIST/ST-WID	DISTRICTWIDE REPAIR/REHAB PLANS BRIDGE-REPAIR/REHABILITATION PREPARATION								
	*****	.000	.000	.000						
	- ()	*****	BRRP	PE	150,000					
6119858	DIST/ST-WID	SR 5/US-1 (PHASE II) WETLANDS MITIGATION ENVIRONMENTAL ACTION								
F W S G	*****	.000	.000	.000						
D C	- ()	*****	XA	CST		834,317				
6119859	DIST/ST-WID	D/W PERMITS CONSULT. ENVIRONMENTAL PERMITS-OTHER								
	*****	.000	.000	.000						
	- ()	*****	DIH	PE		20,000				
	- ()	*****	DS	PE		200,000				
6119860	DIST/ST-WID	DISTRICTWIDE T.OPS TRAFFIC OPS STUDY TRAFFIC ENGINEERING STUDY CONSULTANT								
	*****	.000	.000	.000						
	- ()	*****	DS	PE		250,000		250,000		
6119861	DIST/ST-WID	D/W JUNKYARD REGULIN PERIODIC MAINTENANCE								
	*****	.000	.000	.000						

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WILLIAM C. C. 1904-1910

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6119861	DIST/ST-WID	D/W JUNKYARD	REGULTN						
	PERIODIC MAINTENANCE								
	*****	.000	.000	.000					
	- ()	*****	DIH	ROW	20,000	20,000	20,000	20,000	
6119862	DIST/ST-WID	DISTRICTWIDE-TRF OPS							
	PRELIMINARY ENGINEERING								
	*****	.000	.000	.000					
	- ()	*****	DIH	PE	60,000	65,000	97,000	100,000	565,000
6119863	DIST/ST-WID	DISTRICTWIDE	OPERATION IMPROVEMTS						
	INTERSECTION (MINOR)								
	*****	.000	.000	.000					
	- ()	*****	DS	CST	1,000,000				
	- ()	*****	DIH	CST	164,500				
6119864	DIST/ST-WID	COMMUNITY SAFETY	DISTRICTWIDE						
	SAFETY PROJECT								
	*****	.000	.000	.000					
	- ()	*****	DIH	PE	8,000	8,000	8,000	8,000	
	- ()	*****	NHTS	PE	80,000	80,000	80,000	80,000	80,000
6119865	DIST/ST-WID	UNDERGROUND SERVICES	DISTRICTWIDE UTILITY						
	UTILITY CONTACTS								
	*****	.000	.000	.000					
	- ()	*****	DS	MSC	200,000				
6119870	DIST/ST-WID	TRAFFIC OPERATIONS	PUSH BUTTON						
	MISC. CONSTRUCTION		CONTRACTOR						
	*****	.000	.000	.000					
	- ()	*****	DS	CST	160,755				
6119872	DIST/ST-WID	D/W TRAFFIC OPER.	SAFETY						
	TRAFFIC ENGINEERING STUDY		CONSULTANT STUDIES						
	*****	.000	.000	.000					
	- ()	*****	DIH	PE	15,000		25,000		35,000
	- ()	*****	SS	PE	250,000		250,000		250,000
6119873	DIST/ST-WID	D/W (ADA)	CURBS/RAMPS						
	SIDEWALK								
	*****	.000	.000	.000					
	- ()	*****	DS	CST	508,000				
	- ()	*****	DIH	CST	92,903				
6119874	DIST/ST-WID	D/W DRAINAGE							
	DRAINAGE								
	*****	.000	.000	.000					
	- ()	*****	DS	CST	1,000,000				

HIGHWAYS

COUNTY: DIST ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUP	TYPE OF WORK	ST/ROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6119874	DIST/ST-WID	D/W DRAINAGE							

		.000	.000	.000					
		()	*****	*****	DIH	CST			
							164,502		
6119877	DIST/ST-WID	D/W MITIGATION							

		.000	.000	.000					
		()	*****	*****	DIH	PE			
		()	*****	*****	DS	PE	25,000	25,000	
							150,000	150,000	
6119878	DIST/ST-WID	D/W MITIGATION SITE							

		.000	.000	.000					
		()	*****	*****	DIH	PE			
		()	*****	*****	DS	PE	30,000		
							200,000		
6119879	DIST/ST-WID	BRIDGE JOINT REPAIR							

		.000	.000	.000					
		()	*****	*****	BRRP	CST			
		()	*****	*****	DIH	CST	550,000	650,000	
							106,060	128,181	
6119900	DIST/ST-WID	DISTRICTWIDE/MN PE							

		.000	.000	.000					
		()	*****	*****	DS	PE			
							250,000		
6119901	DIST/ST WID	DISTRICTWIDE							

		.000	.000	.000					
		()	*****	*****	DS	PE			
							350,000	350,000	
6119903	DIST/ST-WID	SR 826/PALMETTO EXPY							
F G									

		.000	.000	.000					
		()	*****	*****	DIH	PE			
							80,000	100,000	100,000
6119904	DIST/ST-WID	TRAFFIC OPERATIONS							

		.000	.000	.000					
		()	*****	*****	DS	CST			
		()	*****	*****	DIH	CST	300,000		
							100,000		
6119909	DIST/ST-WID	DISTRICTWIDE/ENV							

		.000	.000	.000					

TENTATIVE PLAN

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 17.4
 WPAD193(11)

HIGHWAYS		COUNTY: DIST/ST-WIDE									
ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01		
ENV-SUR	TYPE OF WORK										
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD							
		FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE							
6119909	DIST/ST-WID	DISTRICTWIDE/ENV									
	ECOLOGICAL STUDY			ENVIRONMENTAL DATA & REPORT CONSULTANT							
	*****	.000	.000	.000							
	- ()	*****	*****	DIH PE	30,000	30,000	30,000	30,000	30,000		
	- ()	*****	*****	DS PE	300,000		300,000		350,000		
6119912	DIST/ST-WID	DISTRICTWIDE/(TOPO)		ENGINEERING SURVEY							
E	PRELIMINARY	ENGINEERING		BY CONSULTANT NO.2							
	*****	.000	.000	.000							
	- ()	*****	*****	DS PE	350,000	350,000					
6119913	DIST/ST-WID	DISTRICTWIDE		TITLE SEARCH							
E	PRELIMINARY	ENGINEERING									
	*****	.000	.000	.000							
	- ()	*****	*****	DS PE	100,000						
6119917	DIST/ST-WID	DISTRICTWIDE/PUB. INV		PUBLIC INVOLVEMENT							
E	PRELIMINARY	ENGINEERING		CONSULTANT							
	*****	.000	.000	.000							
	- ()	*****	*****	DS PE	100,000						
6119919	DIST/ST-WID	DISTRICTWIDE/RESERVE		SUPPLEMENTAL AGRMNTS							
E	FUNDING ACTION			ASPROP. CAT. #088785							
	*****	.000	.000	.000							
	- ()	*****	*****	DS PE	450,001						
	- ()	*****	*****	SN PE	100,301						
	- ()	*****	*****	XA PE	50,987						
	- ()	*****	*****	XU PE	1,000,000						
	- ()	*****	*****	DS PE		125,000	125,001		5,606,260		
	- ()	*****	*****	XU PE					3,332,357		
6119923	DIST/ST-WID	DISTRICTWIDE-PE									
	PRELIMINARY	ENGINEERING									
	*****	.000	.000	.000							
	- ()	*****	*****	XA PE	10,002						
	- ()	*****	*****	XU PE	462,000						
	- ()	*****	*****	SN PE		435,000					
	- ()	*****	*****	XA PE		243,099					
	- ()	*****	*****	XU PE		329,518					
	- ()	*****	*****	XA PE			627,739				
	- ()	*****	*****	XU PE			483,954				
	- ()	*****	*****	XA PE				38,603	100,000		
	- ()	*****	*****	XL PE					30,016		
	- ()	*****	*****	XU PE					190,000		
6119924	DIST/ST-WID	PALMITO EXPRESSWAY		ADVANCED CORRIDOR							
F G	RIGHT OF WAY ACQUISITION			R/W ACQUISITION							
	*****	.000	.000	.000							

TENTATIVE PLAN

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 =====

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COUNTY: DIST/ST-WIDE

HIGHWAYS										COUNTY: DIST/ST-WIDE				
ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO										
ENV-SUP	TYPE OF WORK													
CODES	PDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD						
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	96/97	97/98	98/99	99/00	00/01					
6119924	DIST/ST-WID	PALMETTO EXPRESSWAY	ADVANCED CORRIDOR											
F G	RIGHT OF WAY ACQUISITION		R/W ACQUISITION											
*****		.000	.000	.000										
-	-	()	*****	*****	BNCA	ROW				431,602	1,750,777			
6119927	DIST/ST-WID	DISTRICTWIDE CEI												
*****	INSPECT CONSTRUCTION PROJS.		CAT # 088718											
-	-	()	.000	.000	.000									
-	-	()	*****	*****	DS	CST				500,000				
6119929	DIST/ST-WID	DISTRICT BOX	R/W SUPPORT SERVICES											
E	OPERATING/ADMIN. ASSISTANCE													
*****		.000	.000	.000										
-	-	()	*****	*****	DIH	ROW				879,993				
-	-	()	*****	*****	XU	ROW				200,002				
-	-	()	*****	*****	DIH	ROW					414,998			
-	-	()	*****	*****	BRT	ROW						5,000		
-	-	()	*****	*****	DIH	ROW						1,640,000		
-	-	()	*****	*****	MABP	ROW						20,000		
-	-	()	*****	*****	DIH	ROW							3,680,000	
-	-	()	*****	*****	MABP	ROW							2,680,000	
6119930	DIST/ST-WID	DISTRICTWIDE/MISC. PE	MISCELLANEOUS DESIGN											
*****	PRELIMINARY ENGINEERING													
-	-	()	.000	.000	.000									
-	-	()	*****	*****	DS	PE				250,000	250,000			
6119932	DIST/ST-WID	DISTRICTWIDE	BRIDGE REPAIR											
*****	MISC. CONSTRUCTION													
-	-	()	.000	.000	.000									
-	-	()	*****	*****	BRRP	PE				400,000	200,000	200,000	100,000	
-	-	()	*****	*****	BRRP	CST				2,658,050	2,766,000	5,094,800	5,120,375	
6119933	DIST/ST-WID	CEI SUPPORT												
*****	INSPECT CONSTRUCTION PROJS.													
-	-	()	.000	.000	.000									
-	-	()	*****	*****	DIH	CST				1,387,694				
-	-	()	*****	*****	SE	CST				11,236				
-	-	()	*****	*****	XA	CST				153,000				
-	-	()	*****	*****	XL	CST				51,000				
-	-	()	*****	*****	XU	CST				741,210				
-	-	()	*****	*****	DIH	CST					1,729,658			
-	-	()	*****	*****	SE	CST					28,627			
-	-	()	*****	*****	XA	CST					99,905			
-	-	()	*****	*****	XL	CST					171,000			
-	-	()	*****	*****	XU	CST					416,725			
-	-	()	*****	*****	DIH	CST						3,063,533		

COUNTY: DIST/ST-WIDE

1		2		3		4		5		6		7		8		9		10		11		12		13		14		15		16		17		18		19		20		21		22		23		24		25		26		27		28		29		30		31		32		33		34		35		36		37		38		39		40		41		42		43		44		45		46		47		48		49		50		51		52		53		54		55		56		57		58		59		60		61		62		63		64		65		66		67		68		69		70		71		72		73		74		75		76		77		78		79		80		81		82		83		84		85		86		87		88		89		90		91		92		93		94		95		96		97		98		99		100	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100																																																																																																				

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HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK		BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	STROADNO PROJ LGTH	JOB NUMBER	FUND	PHASE				
		FEDERAL AID NUMBER							
6119943	DIST/ST-WID	D/W RIGHT OF WAY	CONSULTANT						

		.000	.000	.000					
		()	*****	*****	DS	ROW	1,500,000		
6119957	DIST/ST-WID	DW CONSULTANT	PROJECT MGT						
	*****		IN FINAL DESIGN						
		.000	.000	.000					
		()	*****	*****	DIH	PE	1,146,613	842,821	4,508,307
6119958	DIST/ST-WID	DISTWIDE PD & E	PROJECT MGT						

		.000	.000	.000					
		()	*****	*****	DIH	PE	75,000	925,000	775,000
6119959	DIST/ST-WID	DISTRICTWIDE	PLANS REVIEW						
	*****		ROADWAY DESIGN						
		.000	.000	.000					
		()	*****	*****	DIH	PE	50,000	900,000	950,000
6119960	DIST/ST-WID	DISTRICTWIDE	PLANS REVIEW						
	*****		STRUCTURES DESIGN						
		.000	.000	.000					
		()	*****	*****	DIH	PE	100,000	850,000	900,000
6119961	DIST/ST-WID	DISTRICTWIDE	UTILITY						
	*****		COORDINATION						
		.000	.000	.000					
		()	*****	*****	DIH	PE	100,000	850,000	900,000
6119962	DIST/ST-WID	DISTRICTWIDE	CADD SUPPORT						

		.000	.000	.000					
		()	*****	*****	DIH	PE	100,000	950,000	1,000,000
6119963	DIST/ST-WID	DISTRICTWIDE	ENGINEERING SUPPORT						
	*****		SERVICES						
		.000	.000	.000					
		()	*****	*****	DIH	PE	100,000	800,000	850,000
6119972	DIST/ST-WID	DISTRICTWIDE CLAIMS	CONSULTANTS						

		.000	.000	.000					
		()	*****	*****	DS	CST	300,000		
6119975	DIST/ST-WID	DISTRICTWIDE PROJ MGT	PD&E SCOPING UNIT &						
	*****		SUPPORT						
		.000	.000	.000					

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	COUNTY: DIST/ST-WIDE				
ENV-SUR	TYPE OF WORK		LIMITS TO					
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	96/97	97/98	98/99	99/00
								00/01
6119975	DIST/ST-WID DISTRICTWIDE PRELIMINARY ENGINEERING	PROJ.MGT	PD&E SCOPING UNIT & SUPPORT					
	*****	.000	.000	.000				
	- ()	*****	DIH	PE	200,000		100,000	
6119979	DIST/ST-WID DISTRICTWIDE BRIDGE REHABILITATION	BRRP	SUPP.AGNT'S BOX APPROP.CAT.#088799					
	*****	.000	.000	.000				
	- ()	*****	BRRP	CST	127,064	150,000	700,000	900,000
6119981	DIST/ST-WID D/W FE TARGET RESERV UNKNOWN		APPROP.CAT.# 088759					
	*****	.000	.000	.000				
	- ()	*****	XU	PE	1			
	- ()	*****	XA	PE		1		
6119982	DIST/ST-WID D/W CEI CONSULTANT UNKNOWN		SUPPLMNTL AGREEMENTS APPROP.CAT.#088718					
	*****	.000	.000	.000				
	- ()	*****	BRRP	CST	100,000			
	- ()	*****	CM	CST	250,001			
	- ()	*****	DS	CST	100,001			
	- ()	*****	SS	CST	50,736			
	- ()	*****	XA	CST	539,706			
	- ()	*****	BRRP	CST		250,000		
	- ()	*****	SS	CST		50,735		
	- ()	*****	XA	CST		528,802		
	- ()	*****	SS	CST			50,735	
	- ()	*****	XU	CST			222,015	
	- ()	*****	BRRP	CST				300,000
	- ()	*****	SS	CST				50,719
	- ()	*****	XU	CST				68,386
	- ()	*****	SS	CST				50,735
	- ()	*****	XA	CST				91,215
6119986	DIST/ST-WID DISTRICTWIDE BOX FOR FED.AID NON-PARTICIP		ATING-1990 RECONCILI					
	*****	.000	.000	.000				
	- ()	*****	DS	CST	1			
6119987	DIST/ST-WID D/W SUPPLEMENT TO UNKNOWN		RIGHT OF WAY PHASES					
	*****	.000	.000	.000				
	- ()	*****	DS	ROW	281,521			
	- ()	*****	SN	ROW	1			
	- ()	*****	XA	ROW	536,911			
	- ()	*****	XL	ROW	1			

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	PDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6119989	DIST/ST-WID D/W SUPPLMT AGRMT.								
	FUNDING ACTION								
	*****	.000	.000	.000					
		()	*****	XU	CST	604,642			
		()	*****	SE	CST		101,962		
		()	*****	XU	CST		2,127,872		
		()	*****	SE	CST			201,064	
		()	*****	XA	CST			1,333,183	
		()	*****	XU	CST			752,828	
		()	*****	SE	CST				163,730
		()	*****	XA	CST				225,000
		()	*****	XU	CST				394,698
6119990	DIST/ST-WID DISTRICTWIDE SUPPLMT AGRMT/ST 100% RD CST								
	FUNDING ACTION								
	*****	.000	.000	.000					
		()	*****	DS	CST	275,490			
6119991	DIST/ST-WID DISTRICTWIDE SUPPLMT AGRMT/RESURF CST								
	HWY-RESURFACING								
	*****	.000	.000	.000					
		()	*****	LF	RRU	200,000	200,000	200,000	200,000
		()	*****	DS	CST	353,727			
		()	*****	XA	CST	152,789			
		()	*****	XU	CST	100,001			
		()	*****	DS	CST		600,000		
		()	*****	XA	CST		300,000		
		()	*****	XU	CST		264,336		
		()	*****	DS	CST			366,865	
		()	*****	XA	CST			363,000	
		()	*****	XU	CST			1,497,409	
		()	*****	DS	CST				45,043
		()	*****	XA	CST				22,893
		()	*****	XU	CST				437,352
		()	*****	DS	CST				421,717
6119992	DIST/ST-WID DISTRICTWIDE SUPPLMT AGRMT/HWY SAFETY								
	FUNDING ACTION								
	*****	.000	.000	.000					
		()	*****	SS	CST	300,000			
6119993	DIST/ST-WID DISTRICTWIDE SUPPLMT AGRMT/TRAFFIC OP								
	FUNDING ACTION								
	*****	.000	.000	.000					
		()	*****	DS	CST	1			
6119998	DIST/ST-WID DISTWIDE								
	BRIDGE REHABILITATION								
	*****	.000	.000	.000					
		()	*****	DS	CST				

HIGHWAYS

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6119998	DIST/ST-WID DISTWIDE BRIDGE REHABILITATION *****	()	*****	BRRP	CST	113,900			
		.000	*****	EMBANKMENT & APPROACH RESTORATION					
6119999	DIST/ST-WID DISTRICTWIDE/LOAD RT TRAFFIC ENGINEERING STUDY *****	()	*****	DIH	CST	28,780			
		.000	*****	LOAD RATING					
		()	*****	BRRP	CST	257,800			
		()	*****	DIH	CST	51,804			
6120003	DIST/ST-WID DISTRICTWIDE SUPP. FUNDING ACTION *****	()	*****	AGREE/OFA BRIDGE CST APP. CAT#088799					
		.000	*****	BRT	CST	150,000			
		()	*****	SE	CST	251,677			
		()	*****	BRT	CST		900,000	200,000	
		()	*****	MABP	CST			2,000,000	
		()	*****	BRT	CST				1,200,000
6120005	DIST/ST-WID DISTRICTWIDE FUNDING ACTION *****	()	*****	SUPPLEMENTAL AGREEMENT					
		.000	*****	LF	CST	1,000,000	1,000,000	1,000,000	
6120007	DIST/ST-WID D/W ENHANCEMENT PRELIMINARY ENGINEERING *****	()	*****	CONSULTANT					
	-SE -8888- (302)	87000-1609	DIH	PE		50,000	100,000		
	-SE -8888- (302)	87000-1609	SE	PE			91,261	108,054	
6120008	DIST/ST-WID D/W ENHANCEMENT MISC. CONSTRUCTION *****	()	*****	RESV. (FUTURE PROJECTS)					
		.000	*****	SE	PE		2	150,000	
		()	*****	SE	CST		32,543	50,347	68,386
DIST/ST-WIDE TOTALS:						43,623,776	44,310,384	55,885,007	58,888,466
TOTALS:						175,786,018	136,631,844	147,826,002	172,365,197
TOTALS:									64,499,314
TOTALS:									198,992,135

PLANNING

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUP	TYPE OF WORK								
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6592884	DADE	MIAMI MPO UPWP	1994/95 - 2000/01						
		ROUTINE TRANSPORTATION PLNG.							

		.000	.000	.000					
		-XU -4042- (118)	87098-3503	LFF MSC					
		-XU -4042- (118)	87098-3503	XU MSC	40,000				
		-XU -4042- (118)	87098-3503	LFF MSC	456,000				
		-XU -4042- (118)	87098-3503	XU MSC		47,000			
		-XU -4042- (118)	87098-3503	LFF MSC		360,000			
		-XU -4042- (118)	87098-3503	XU MSC			40,000		
		-XU -4042- (118)	87098-3503	LFF MSC			360,000		
		-XU -4042- (118)	87098-3503	XU MSC				40,000	
		-XU -4042- (118)	87098-3503	LFF MSC				360,000	
		-XU -4042- (118)	87098-3503	XU MSC					40,000
		-XU -4042- (118)	87098-3503	LFF MSC					360,000
6592888	DADE	GIS SUPPORT							
		ROUTINE TRANSPORTATION PLNG.							

		.000	.000	.000					
		- ()	*****	XU PE	100,000	100,000	100,000	200,000	100,000
DADE		TOTALS:			596,000	507,000	500,000	600,000	500,000

ATIN AN

PLANNING

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM							
ENV-SUR	TYPE OF WORK		LIMITS TO							
CODES	RWDY ID	STROADNO PROJ LGTH	BEG PT END FT EX IM AD							
	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE	96/97	97/98	98/99	99/00	00/01		
6590031	DIST/ST-WID ISTEA REQUIREMENTS ROUTINE TRANSPORTATION PLNG.									
*****	.000 .000 .000									
-XU -4042- (117)	87000-1589 XU PE			127,000	327,000	300,000	300,000	400,000		
6590045	DIST/ST-WID WORK/PROGRAM/TIP PLANNING MODELS/DATA UPDATE		DEVELOPMENT ADMINISTRATION							
*****	.000 .000 .000									
-XU -8888- (450)	99906-1531 XU PE			50,000	50,000	50,000	100,000	100,000		
	DIST/ST-WIDE TOTALS:			177,000	377,000	350,000	400,000	500,000		
	PLANNING TOTALS:			773,000	884,000	850,000	1,000,000	1,000,000		

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 00/01

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TENTATIVE PLAN

MAINTENANCE

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6610306	DADE	DADE CO. BRIDGES	ROUTINE MAINTENANCE						
	BRIDGE-ROUTINE MAINTENANCE								
	*****	.000	.000	.000					
	-BRF -NBIS- (62)	87901-0001	BRT	PE	430,388	467,500	450,000	480,000	450,000
6640286	DADE	DADE COUNTY	ROUTINE BRIDGE						
	BRIDGE-ROUTINE MAINTENANCE		MAINTENANCE						
	*****	.000	.000	.000					
	-BRF -NBIS- (62)	87904-0093	BRT	PE	16,667	17,500	20,000	25,000	20,000
	DADE	TOTALS:			447,055	485,000	470,000	505,000	470,000

COUNTY: DISTRICT-WIDE

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	ENV-SUR	TYPE OF WORK	LIMITS FROM	LIMITS TO					
CODES	RDWY ID	STROADNG PROJ	LGTH	BEG PT	END PT	EX	IM	AD			
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	96/97	97/98	98/99	99/00	00/01		
6810303	DADE	DADE COUNTY-MDTA PARK AND RIDE LOTS *****									
		.000	.000	.000							
		()	*****	DS	MSC	103,100					
		()	*****	FTA	MSC	206,200					
		()	*****	LF	MSC	103,100					
6810304	DADE	GOLD COAST COMM SERV DADE CO. OPERATIONS RIDESHARING PROMOTION & ASSIST *****									
		.000	.000	.000							
		()	*****	DS	PE	290,000					
6810305	DADE	TRANS. MGT. ASSOC. DEVELOPMNT & SUPPORT RIDESHARING PROMOTION & ASSIST *****									
		.000	.000	.000							
		()	*****	DS	MSC	100,000					
		()	*****	LF	MSC	100,000					
6810306	DADE	DADE COUNTY - MDTA CAPITAL FOR FIXED ROUTE *****									
		.000	.000	.000							
		()	*****	FTA	MSC	22,762,400					
		()	*****	LF	MSC	6,796,700					
6810307	DADE	DADE COUNTY - MDTA OPERATING FOR FIXED ROUTE *****									
		.000	.000	.000							
		()	*****	DDR	MSC	6,369,209					
		()	*****	DS	MSC	8,780,594					
		()	*****	LF	MSC	15,149,803					
6810309	DADE	DADE COUNTY - MDTA URBAN CORRIDOR IMPROVEMENTS *****									
		.000	.000	.000							
		()	*****	DS	MSC	1,460,000					
6810330	DADE	DADE COUNTY - MPO TRANSIT PLN. STUDIES, REG. SYS. *****									
		.000	.000	.000							
		()	*****	DS	MSC	75,224					
		()	*****	DU	MSC	601,791					
		()	*****	LF	MSC	75,224					
6810335	DADE	DADE COUNTY - MPO TRANSIT PLN. STUDIES, REG. SYS. *****									
		.000	.000	.000							
		()	*****	DS	MSC	75,224					

P. T. O.

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6810335	DADE	DADE COUNTY - MPO TRANSIT PLN. STUDIES, REG. SYS. *****	SECTION 8 GRANT						
		.000	.000	.000					
		()	*****	*****	DU	MSC			
		()	*****	*****	LF	MSC	601,791		
6810336	DADE	DADE COUNTY - MDTA PARK AND RIDE LOTS *****	PARK-N-RIDE PROGRAM						
		.000	.000	.000					
		()	*****	*****	DS	MSC			
		()	*****	*****	FTA	MSC	156,300		
		()	*****	*****	LF	MSC	312,600		
6810337	DADE	DADE COUNTY RIDESHARING PROMOTION & ASSIST *****	TRANSP. MGT. ASSOC.						
		.000	.000	.000					
		()	*****	*****	DS	MSC			
		()	*****	*****	LF	MSC	100,000		
6810338	DADE	DADE COUNTY - MDTA CAPITAL FOR FIXED ROUTE *****	PURCHASE 26 BUSES, CENTRAL CNTRL OVRHAUL						
		.000	.000	.000					
		()	*****	*****	FTA	MSC			
		()	*****	*****	LF	MSC	28,433,000		
6810339	DADE	DADE COUNTY - MDTA OPERATING FOR FIXED ROUTE *****	BLOCK GRANT PROGRAM OPERATING						
		.000	.000	.000					
		()	*****	*****	DDR	MSC			
		()	*****	*****	DS	MSC	6,641,000		
		()	*****	*****	LF	MSC	8,577,642		
6810342	DADE	DADE COUNTY RIDESHARING PROMOTION & ASSIST *****	GOLD COAST COMMUTER SERVICES						
		.000	.000	.000					
		()	*****	*****	DS	PE			
		()	*****	*****	DS	PE	290,000		
6810344	DADE	DADE COUNTY - MPO TRANSIT PLN. STUDIES, REG. SYS. *****	SECTION 8 GRANT						
		.000	.000	.000					
		()	*****	*****	DS	MSC			
		()	*****	*****	DU	MSC	75,224		
		()	*****	*****	LF	MSC	601,791		
6810345	DADE	DADE COUNTY - MDTA PARK AND RIDE LOTS *****	PARK-N-RIDE PROGRAM						
		.000	.000	.000					
		()	*****	*****	DS	MSC			
		()	*****	*****	DS	MSC	130,800		

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	JOB NUMBER	FUND	PHASE								
CODES	RDWY ID	FEDERAL AID NUMBER												
6810345	DADE	DADE COUNTY - MDTA	PARK-N-RIDE PROGRAM											
	PARK AND RIDE LOTS													

	-	-	.000	.000	.000									
	-	-	()	*****	*****	FTA	MSC					261,600		
	-	-	()	*****	*****	LF	MSC					130,800		
6810346	DADE	DADE COUNTY - MDTA	PURCHASE 77 BUSES,											
	CAPITAL FOR FIXED ROUTE		REHAB RAIL LINE EQP											

	-	-	.000	.000	.000									
	-	-	()	*****	*****	FTA	MSC					28,123,000		
	-	-	()	*****	*****	LF	MSC					6,769,000		
6810347	DADE	DADE COUNTY	GOLD COAST COMMUTER											
	RIDESHARING	PROMOTION & ASSIST	SERVICES											

	-	-	.000	.000	.000									
	-	-	()	*****	*****	DS	PE					290,000		
6810349	DADE	DADE COUNTY - MDTA	BLOCK GRANT PROGRAM											
	OPERATING FOR FIXED ROUTE		OPERATING											

	-	-	.000	.000	.000									
	-	-	()	*****	*****	DS	MSC					15,297,359		
	-	-	()	*****	*****	LF	MSC					15,297,359		
6810358	DADE	DADE COUNTY - FTA #9	MDTA-OPERATING ASST.											
	OPERATING FOR FIXED ROUTE													

	-	-	.000	.000	.000									
	-	-	()	*****	*****	FTA	MSC					1,000,000		
	-	-	()	*****	*****	LF	MSC					47,800,000		
6810365	DADE	DADE COUNTY - MDTA	BLOCK GRANT PROGRAM											
	CAPITAL FOR FIXED ROUTE		CAPITAL-SECTN 9/FGM											

	-	-	.000	.000	.000									
	-	-	()	*****	*****	FTA	MSC					29,930,000		
	-	-	()	*****	*****	LF	MSC					7,169,000		
6810367	DADE	DADE COUNTY - MDTA	BLOCK GRANT PROGRAM											
	OPERATING FOR FIXED ROUTE		OPERATING											

	-	-	.000	.000	.000									
	-	-	()	*****	*****	DS	MSC					15,631,989		
	-	-	()	*****	*****	LF	MSC					15,631,989		
6810368	DADE	DADE COUNTY - MDTA	PARK-N-RIDE PROGRAM											
	PARK AND RIDE LOTS													

	-	-	.000	.000	.000									
	-	-	()	*****	*****	DS	MSC					130,800		
	-	-	()	*****	*****	FTA	MSC					261,600		
	-	-	()	*****	*****	LF	MSC					130,800		

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6810369	DADE	DADE COUNTY - MPO	SECTION 8 GRANT						
	TRANSIT PLN. STUDIES, REG. SYS.								
	*****	.000	.000	.000					
	- ()	*****	DS	MSC				75,224	
	- ()	*****	DU	MSC				601,791	
	- ()	*****	LF	MSC				75,224	
6810370	DADE	DADE COUNTY - MPO	PURCHASE VANS FOR						
	PURCHASE VEHICLES/EQUIPMENT		VAN LEASING PROGRAM						
	*****	.000	.000	.000					
	-CM -4042- (223)	87098-3840	CM	MSC	250,000	250,000			
6810384	DADE	DADE COUNTY - MDTA							
	TRANSIT SERVICE DEMONSTRATION								
	*****	.000	.000	.000					
	- ()	*****	DS	MSC	300,000				
	- ()	*****	LF	MSC	300,000				
6810385	DADE	DADE COUNTY - MDTA							
	CAPITAL FOR FIXED ROUTE								
	*****	.000	.000	.000					
	- ()	*****	FTA	MSC				30,000,000	
	- ()	*****	LF	MSC				7,300,000	
6810386	DADE	DADE COUNTY - MDTA							
	OPERATING FOR FIXED ROUTE								
	*****	.000	.000	.000					
	- ()	*****	DDR	MSC				17,228,970	
	- ()	*****	LF	MSC				17,228,970	
6810388	DADE	DADE COUNTY - MDTA							
	PARK AND RIDE LOTS								
	*****	.000	.000	.000					
	- ()	*****	DS	MSC				130,800	
	- ()	*****	FTA	MSC				261,000	
	- ()	*****	LF	MSC				130,800	
6810390	DADE	DADE COUNTY - MDTA	SECTION 8						
	TRANSIT PLN. STUDIES, REG. SYS.								
	*****	.000	.000	.000					
	- ()	*****	DS	MSC				75,224	
	- ()	*****	DU	MSC				601,791	
	- ()	*****	LF	MSC				75,224	
6822907	DADE	MIAMI AIRPORT							
	CONST/EXPAND TERMINAL FACILITY								
	*****	.000	.000	.000					
	- ()	*****	DDR	MSC				3,074,912	

TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
POP STATE FISCAL YEARS: 96/97 THRU 00/01

WEAARD 3(11)

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	IM AD	96/97	97/98	98/99	99/00	00/01
ENV-SUP	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM AD			
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE						
6822907	DADE	MIAMI AIRPORT								
*****	CONST/EXPAND	TERMINAL FACILITY								
		.000	.000							
		()	*****	DS	MSC					925,088
		()	*****	LF	MSC					4,000,000
6822909	DADE	MIAMI INT'L								
*****	CONST/EXPAND	TERMINAL FACILITY								
		.000	.000							
		()	*****	DS	MSC					3,000,000
		()	*****	LF	MSC					3,000,000
6822913	DADE	MIAMI-MIA AIRPORT								
*****	CONST/EXPAND	TERMINAL FACILITY								
		.000	.000							
		()	*****	DS	MSC					3,000,000
		()	*****	LF	MSC					3,000,000
6822936	DADE	HOMESTEAD AIR FORCE								
*****	AIRPORT LAND ACQUISITION	BASE LAND ACQUISITION								
		.000	.000							
		()	*****	DS	MSC				1,100,000	
		()	*****	LF	MSC				366,667	
		()	*****	DS	MSC					1,500,000
		()	*****	LF	MSC					500,000
6822940	DADE	MIAMI INT'L AIRPORT								
*****	AIRPORT LAND ACQUISITION	LAND ACQUISITION								
		.000	.000							
		()	*****	DS	MSC				2,900,000	
		()	*****	LF	MSC				966,666	
		()	*****	DS	MSC					2,000,000
		()	*****	LF	MSC					670,000
6822943	DADE	OPA LOCKA AIRPORT								
*****	AIRPORT IMPROVEMENT	IMPROVEMENTS								
		.000	.000							
		()	*****	DS	MSC					
		()	*****	LF	MSC					
						500,000				
						500,000				
6823061	DADE	OPA LOCKA AIRPORT								
*****	CONST/REHAB	ELEC. SYS./VAULT								
		.000	.000							
		()	*****	DS	MSC					1,000,000
		()	*****	LF	MSC					1,000,000
6823072	DADE	MIA								
*****	CONST/EXPAND	TERMINAL FACILITY								
		.000	.000							

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH	FUND	PHASE								
CODES	FEDERAL AID NUMBER	JOB NUMBER												
6823072	DADE	MIA - CONCOURSE D CONST/EXPAND TERMINAL FACILITY	*****	*****	DDR	MSC				2,930,000				
		*****	*****	*****	FAA	MSC				17,580,000				
		*****	*****	*****	LF	MSC				2,930,000				
6823073	DADE	HOMESTEAD AIRFORCE AIRPORT IMPROVEMENT	*****	*****	DS	MSC				2,000,000				
		*****	*****	*****	LF	MSC				2,000,000				
		*****	*****	*****	DS	MSC					2,000,000			
		*****	*****	*****	LF	MSC					2,000,000			
		*****	*****	*****	DS	MSC						1,000,000		
		*****	*****	*****	LF	MSC						1,000,000		
6823074	DADE	MIA - TERMINAL D-E-F CONST/EXPAND TERMINAL FACILITY	*****	*****	DS	MSC				3,400,000				
		*****	*****	*****	LF	MSC				3,400,000				
		*****	*****	*****	DS	MSC					4,320,000			
		*****	*****	*****	LF	MSC					4,320,000			
6823075	DADE	DADE COUNTY AIRPORTS AVIATION SYSTEMS PLANNING	*****	*****	DS	MSC				30,000				
		*****	*****	*****	LF	MSC				30,000				
6823090	DADE	MIA - TRANSIT CONSTRUCT/EXTEND AIRPORT ROAD	*****	*****	DS	MSC					3,200,000			
		*****	*****	*****	LF	MSC					3,200,000			
		*****	*****	*****	DS	MSC						8,850,000		
		*****	*****	*****	LF	MSC						8,850,000		
6823091	DADE	HOMESTEAD AIR FORCE AIRPORT LAND ACQUISITION	*****	*****	DS	MSC					2,945,000			
		*****	*****	*****	LF	MSC					982,000			
6823094	DADE	MIAMI INT'L AIRPORT AIRPORT LAND ACQUISITION	*****	*****	DS	MSC					3,215,000			

TECHNICAL PLAN

P. T. O.

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOP STATE FISCAL YEARS: 96/97 THRU 00/01

TABLE 1
WPAJ03(11)

ITEM NO COUNTY		LOCAL NAME	LIMITS FROM		LIMITS TO		COUNTY: DADE				
ENV-SUP	TYPE OF WORK		BEG	PT	END	PT	EX	IM	AD		
CODES	RWDY ID	STROADNO PROJ LGTH	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	96/97	97/98	98/99	99/00	00/01
6823094	DADE	MIAMI INT'L AIRPORT LAND ACQUISITION									
*****			.000	.000	.000						
		()	*****	*****	LF	MSC		1,072,000			
6823095	DADE	MIA - NORTH SIDE RUNWAY									
*****			.000	.000	.000						
		()	*****	*****	DS	MSC		1,470,000			
		()	*****	*****	FAA	MSC		8,820,000			
		()	*****	*****	LF	MSC		1,470,000			
		()	*****	*****	DS	MSC			2,250,000		
		()	*****	*****	FAA	MSC			13,500,000		
		()	*****	*****	LF	MSC			2,250,000		
		()	*****	*****	DS	MSC				7,100,000	
		()	*****	*****	FAA	MSC				10,000,000	
		()	*****	*****	LF	MSC				7,100,000	
6823097	DADE	MIAMI-WATSON ISLAND X44 AIRPORT									
*****			.000	.000	.000						
		()	*****	*****	DS	MSC	110,000				
		()	*****	*****	LF	MSC	110,000				
6823103	DADE	MIA - NORTHSIDE RUNWAY									
*****			.000	.000	.000						
		()	*****	*****	DDR	MSC	1,700,000				
		()	*****	*****	FAA	MSC	10,200,000				
		()	*****	*****	LF	MSC	1,700,000				
		()	*****	*****	DS	MSC				4,450,000	
		()	*****	*****	FAA	MSC				27,000,000	
		()	*****	*****	LF	MSC				4,450,000	
6823104	DADE	MIAMI INT'L AIRPORT TERMINAL C-D WRAP									
*****			.000	.000	.000						
		()	*****	*****	DS	MSC	2,480,000				
		()	*****	*****	FAA	MSC	14,880,000				
		()	*****	*****	LF	MSC	2,480,000				
6823105	DADE	MIAMI INT'L AIRPORT TAXIWAY T EXTENSION									
*****			.000	.000	.000						
		()	*****	*****	DDR	MSC			1,000,000		
		()	*****	*****	FAA	MSC			6,000,000		
		()	*****	*****	LF	MSC			1,000,000		

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO					
ENV-SUR	TYPE OF WORK	STP/ADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE			96/97	97/98
								98/99	99/00
								00/01	
6823106	DADE	MIAMI INT'L AIRPORT TAXIWAY M-N TURNOUTS							

		.000	.000	.000					
		- ()	*****	DDR	MSC			750,000	
		- ()	*****	FAA	MSC			4,500,000	
		- ()	*****	LF	MSC			750,000	
6823107	DADE	MIAMI INT'L AIRPORT LAND ACQUISITION							

		.000	.000	.000					
		- ()	*****	DDR	MSC			695,773	
		- ()	*****	DS	MSC			4,804,227	
		- ()	*****	LF	MSC			1,833,000	
6830294	DADE	MIAMI INTERMODAL CTR MIAMI INTERNAT'L A/P CONNECTOR							

		.000	.000	.000					
		- ()	*****	DS	MSC			1,000,000	
		- ()	*****	LF	MSC			1,000,000	
6830310	DADE	MDTA/METRORAIL EXT. W.OF SR826&N.OF 74ST LEHMAN CENTER							

		.000	.000	.000					
		-CM -8888- (112)	87098-3812	CM	MSC			9,219,000	
		-CM -8888- (112)	87098-3812	DS	MSC			2,044,900	
		-CM -8888- (112)	87098-3812	LF	MSC			3,100,000	
		-CM -8888- (112)	87098-3812	CM	MSC				7,100,000
		-CM -8888- (112)	87098-3812	DS	MSC				1,459,000
		-CM -8888- (112)	87098-3812	FTA	MSC				19,974,000
		-CM -8888- (112)	87098-3812	LF	MSC				4,300,000
		-CM -8888- (112)	87098-3812	CM	MSC				2,192,195
		-CM -8888- (112)	87098-3812	FTA	MSC				2,772,000
		-CM -8888- (112)	87098-3812	LF	MSC				1,300,000
		-CM -8888- (112)	87098-3812	DS	MSC				1,043,500
		-CM -8888- (112)	87098-3812	FTA	MSC				2,772,000
		-CM -8888- (112)	87098-3812	LF	MSC				1,043,500
6830331	DADE	INTER-MODAL CENTER EAST/WEST CORRIDOR							

		.000	.000	.000					
		- ()	*****	DCM	MSC			2,119,275	
		- ()	*****	DS	MSC			8,542,800	
		- ()	*****	CM	MSC				2,157,908
		- ()	*****	DS	MSC				4,760,400
		- ()	*****	CM	MSC				2,157,907
		- ()	*****	DDR	MSC				1,543,307
		- ()	*****	DS	MSC				3,587,893

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
FOR STATE FISCAL YEARS: 96/97 THRU 00/01

17496.47
WPAJ93(11)

INITIATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	JOB NUMBER	FUND	PHASE								
CODES	RDWY ID	FEDERAL AID NUMBER												
6830331	DADE	INTER-MODAL CENTER FIXED GUIDEWAY IMPROVEMENTS	EAST/WEST CORRIDOR											
*****		.000	.000	.000										
		()	*****	CM	MSC							2,160,044		
		()	*****	DDR	MSC							4,592,900		
		()	*****	CM	MSC									2,160,044
		()	*****	DS	MSC									5,554,000
6830361	DADE	MDTA EXT./NW 27 AVE. (NORTH CORRIDOR) FIXED GUIDEWAY IMPROVEMENTS												
*****		.000	.000	.000										
		()	*****	FTA	MSC					1,000,000				
		()	*****	LF	MSC					125,000				
		()	*****	FTA	MSC									
		()	*****	LF	MSC						3,800,000			
		()	*****	FTA	MSC							5,100,000		
		()	*****	LF	MSC								550,000	
6842006	DADE	DADE CO/PORT OF MIAMI PORT PROJECT #94-1RP DREDGE	/MIAMI											
*****		.000	.000	.000										
		()	*****	COE	MSC					5,158,434				
		()	*****	LF	MSC					5,504,714				
		()	*****	PORT	MSC					2,000,000				
6892008	DADE	DADE CO. TRANSPORTN. DISADVANTAGED-PTO	TD COMMISSION T/E GRANT											
*****		.000	.000	.000										
		()	*****	LF	MSC					464,124				
		()	*****	TDTF	MSC					4,177,115				
		()	*****	LF	MSC						469,887			
		()	*****	TDTF	MSC						4,228,985			
		()	*****	LF	MSC							475,651		
		()	*****	TDTF	MSC							4,280,855		
		()	*****	LF	MSC								481,414	
		()	*****	TDTF	MSC								4,332,726	
		()	*****	LF	MSC									481,414
		()	*****	TDTF	MSC									4,332,726
6892009	DADE	DADE CO. TRANSPORTN. DISADVANTAGED-PTO	TD COMMISSION PLANNING GRANT											
*****		.000	.000	.000										
		()	*****	TDTF	MSC					63,082	63,082	63,082	63,082	63,082
DADE	TOTALS:									213,761,789	192,409,318	173,358,047	152,110,916	110,294,045

P. T. O.

COUNTY, DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6819024	DIST/ST WID DISTRICTWIDE TRANSIT								
	PUBLIC TRANS IN-HOUSE SUPPORT								

		.000	.000	.000					
	()	*****	D	PE	20,000	20,000	20,000	20,000	20,000
6819026	DIST/ST-WID DISTRICTWIDE TRANSIT								
	PUBLIC TRANS IN-HOUSE SUPPORT								

		.000	.000	.000					
	()	*****	D	PE	25,000	25,000	25,000	25,000	25,000
6819027	DIST/ST-WID DISTRICTWIDE TRANSIT								
	PUBLIC TRANS IN-HOUSE SUPPORT								

		.000	.000	.000					
	()	*****	D	PE	15,000	15,000	15,000	15,000	15,000
6819033	DIST/ST-WID DISTRICTWIDE TRANSIT MOTION SUPPORT								
	PUBLIC TRANS IN-HOUSE SUPPORT								

		.000	.000	.000					
	()	*****	D	PE	21,000	21,000	21,000	21,000	21,000
6819039	DIST/ST-WID DISTRICTWIDE TRANSIT								
	PUBLIC TRANS IN-HOUSE SUPPORT								

		.000	.000	.000					
	()	*****	D	PE	25,000	25,000	25,000	25,000	25,000
6819042	DIST/ST-WID DISTRICTWIDE SECTN 16 PURCH. VEHICLES FOR								
	CAPITAL POP TRAN. DISADVANT.								

		.000	.000	.000					
	()	*****	DS	MSC	46,107				
	()	*****	DU	MSC	368,859				
	()	*****	LF	MSC	46,107				
6819043	DIST/ST-WID DISTRICTWIDE								
	TRANSIT STUDIES-PTO								

		.000	.000	.000					
	()	*****	DS	MSC	75,000	75,000	75,000	75,000	75,000
6819046	DIST/ST-WID DISTRICTWIDE SECTN 16 PURCHASE VEHICLES								
	TRANSPORTN. DISADVANTAGED-PTO								

		.000	.000	.000					
	()	*****	DS	MSC		46,107			
	()	*****	DU	MSC		368,859			
	()	*****	LF	MSC		46,107			
6819047	DIST/ST-WID DISTRICTWIDE TRANSIT SPECIAL PROJECTS								
	PUBLIC TRANS IN-HOUSE SUPPORT								

		.000	.000	.000					

P. T. O.

COUNTY: DIST/ST WIDE

ITEM NO	COUNTY	LOCAL NAME	ENV-SUR	TYPE OF WORK	LIMITS FROM	LIMITS TO	96/97	97/98	98/99	99/00	00/01
CODES	RDWY ID	STROADNO	PROJ	LGTH	BEG PT	END PT	EX	IM	AD		
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE							
6819047	DIST/ST-WID	DISTRICTWIDE	TRANSIT	SPECIAL PROJECTS							
	PUBLIC TRANS	IN-HOUSE SUPPORT									

		.000	.000	.000							
		()	*****	*****	D	PE	50,000	50,000	50,000	50,000	50,000
6819056	DIST/ST-WID	DISTRICTWIDE	PURCHASE	VEHICLES/EQUIPMENT							

		.000	.000	.000							
		()	*****	*****	DS	MSC			46,107		
		()	*****	*****	DU	MSC			368,859		
		()	*****	*****	LF	MSC			46,107		
6819057	DIST/ST-WID	D/W TRANSP	MGT ASSOC	DEVELOPMNT & SUPPORT							
	RIDESHARING	PROMOTION & ASSIST	OF TMA'S								

		.000	.000	.000							
		()	*****	*****	DS	MSC			100,000		
		()	*****	*****	LF	MSC			100,000		
6819061	DIST/ST-WID	DISTRICTWIDE	SECTN 16	PURCH. VEHICLES FOR							
	TRANSPORTN.	DISADVANTAGED-PTO	PRIV. NON-PRFT	AGNCY							

		.000	.000	.000							
		()	*****	*****	DS	MSC			46,107		
		()	*****	*****	DU	MSC			368,859		
		()	*****	*****	LF	MSC			46,107		
6819063	DIST/ST-WID	DISTRICTWIDE	SECTN 16	PUPCHASE VEHICLES/EQUIPMENT							

		.000	.000	.000							
		()	*****	*****	DS	MSC				46,107	
		()	*****	*****	DU	MSC				368,859	
		()	*****	*****	LF	MSC				46,107	
6820004	DIST/ST-WID	DISTRICT WIDE	PUBLIC TRANS	IN-HOUSE SUPPORT							

		.000	.000	.000							
		()	*****	*****	D	PE		25,000	25,000	25,000	25,000
6820005	DIST/ST-WID	DIST WIDE	AVIATION	ADMINISTRATION							
	PUBLIC TRANS	IN-HOUSE SUPPORT									

		.000	.000	.000							
		()	*****	*****	D	PE	50,000	50,000	50,000	50,000	50,000
6829025	DIST/ST-WID	DISTRICTWIDE	AVIATION	AIRPORT PE/DESIGN & ENGR.							

		.000	.000	.000							
		()	*****	*****	D	PE		25,000	25,000	25,000	25,000

P. T. O.

COUNTY: DISTRICT WIDE

ITEM NO	COUNTY	LOCAL NAME	ENV-SUR TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM AD	96/97	97/98	98/99	99/00	00/01
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE											
6829044	DIST/ST-WID DISTRICT WIDE AVIATION SYSTEMS PLANNING	RESERVE	*****	.000	()	*****	.000	.000	DS	MSC	1	1	1		
6829045	DIST/ST-WID DISTRICT-WIDE CONST/EXPAND TERMINAL FACILITY	AVIATION GRANTS RESERVE	*****	.000	()	*****	.000	.000	DS	MSC	1	1	1		
6829048	DIST/ST-WID DISTRICTWIDE AVIATION SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		*****	.000	()	*****	.000	.000	D	PE		20,000	20,000	20,000	20,000
6829049	DIST/ST-WID DISTRICTWIDE AVIATION TECHNICAL ASSISTANCE PUBLIC TRANS IN-HOUSE SUPPORT		*****	.000	()	*****	.000	.000	D	PE		20,000	20,000	20,000	20,000
6829058	DIST/ST-WID DISTRICTWIDE AIRPORT PE/DESIGN & ENGR.	AIRPORT INSPECTION PROGRAM	*****	.000	()	*****	.000	.000	DS	MSC	65,000	1	1	75,000	75,000
6839903	DIST/ST-WID D/W INTERMODAL/RAIL PUBLIC TRANS IN-HOUSE SUPPORT	ADMINISTRATION	*****	.000	()	*****	.000	.000	D	PE	40,000	40,000	40,000	40,000	40,000
6839904	DIST/ST-WID D/W INTERMODAL/RAIL PUBLIC TRANS IN-HOUSE SUPPORT	PLANNING	*****	.000	()	*****	.000	.000	D	PE		20,000	20,000	20,000	20,000
6839905	DIST/ST-WID D/W INTERMODAL/RAIL PUBLIC TRANS IN-HOUSE SUPPORT	GRANTS MANAGEMENT	*****	.000	()	*****	.000	.000	D	PE		20,000	20,000	20,000	20,000
6839906	DIST/ST-WID D/W INTERMODAL/RAIL PUBLIC TRANS IN-HOUSE SUPPORT	SAFETY	*****	.000	()	*****	.000	.000	D	PE		20,000	20,000	20,000	20,000
6849051	DIST/ST-WID DISTRICTWIDE SEAPORTS ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		*****	.000	()	*****	.000	.000							

P. T. O.

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO						
ENV-SUR	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	96/97	97/98	98/99	99/00	00/01	
6849051	DIST/ST-WID	DISTRICTWIDE SEAPORTS ADMINISTRATION								
		PUBLIC TRANS IN-HOUSE SUPPORT								

		.000	.000	.000						
		()	*****	D	PE	25,000	25,000	25,000	25,000	25,000
6849052	DIST/ST-WID	DISTRICTWIDE SEAPORTS PLANNING								
		PUBLIC TRANS IN-HOUSE SUPPORT								

		.000	.000	.000						
		()	*****	D	PE	10,000	10,000	10,000	10,000	10,000
6849053	DIST/ST-WID	DISTRICTWIDE SEAPORTS GRANTS MANAGEMENT								
		PUBLIC TRANS IN-HOUSE SUPPORT								

		.000	.000	.000						
		()	*****	D	PE	10,000	10,000	10,000	10,000	10,000
6849054	DIST/ST-WID	DISTRICTWIDE SEAPORTS TECHNICAL ASSISTANCE								
		PUBLIC TRANS IN-HOUSE SUPPORT								

		.000	.000	.000						
		()	*****	D	PE	10,000	10,000	10,000	10,000	10,000
DIST/ST-WIDE TOTALS:					902,075	987,076	1,187,076	1,062,073	1,062,073	
P. T. O. TOTALS:					214,663,864	193,396,394	174,545,123	153,172,989	111,356,118	
GRAND TOTALS:					392,869,937	331,797,238	324,791,125	327,543,186	312,818,253	

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ADDITIONALITY TOPIC NPL ... VG C ... NIZA ...
 TRANSPORTATION IMPROVEMENT PROGRAM
 TURNPIKE

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-2001	Fund Code	Pri.	Env. Sur.	Map Ref. No.
FLORIDA'S TURNPIKE													
6150021	Homestead Extension: Southern Turnpike			Minor Intersection Improvements				PE 60 PE 450	PE 70 PE 475	PKYI PKYI			
6151882	Homestead Extension: Tamiami Toll Plaza		2.06	Relocation, reconstruction and expansion	CST 27,249					PKYI			
6151891	Homestead Extension: Quail Roost to SR-874		3.57	Add auxilliary lanes		CST 13,944				PKYI			
6151922	Golden Glades Toll Plaza			Expansion of Toll Plaza		CST 3,116				PKYI			
6151927	Homestead Extension			Bridge Repair Rehabilitation	CST 155					PKYR PKYR			
6151933	Golden Glades Toll Plaza			Toll Equipment			CST 120			PKYI			

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

TURNPIKE

Project Number	PROJECT LOCATION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
	FROM	TO	Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-2001	Fund Code	Pri.	Env. Sur.	Map Ref. No.

FLORIDA'S TURNPIKE

6151934	Homestead Extension	0.04	Bridge Repair and Rehabilitation	CST 35						PKYI			
6151946	Homestead Extension Widening SR-836 to Okeechobee Plaza		Add 2 lanes (4 to 6 lanes) and resurface Bridge Repair and Rehabilitation				PE 1,432		CST 13,981	PKYI PKYI			
6151947	Homestead Extension Widening Okeechobee Plaza to I-75	0.04	Add 2 lanes (4 to 6 lanes) and resurface	CST 140	PE 2,657				CST 25,578	PKYI PKYI			
6250009	Homestead Extension Snapper Creek Building		Office Building Renovation Renovation		CST 1,278					PKYI PKYI			

TOTALS					27,579	20,995	1,552	510	40,104				
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PROJECT LETTINGS FOR APRIL, MAY & JUNE 1996

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LEE COUNTY METROPOLITAN PLANNING ORGANIZATION
 1997 TRANSPORTATION IMPROVEMENT PROGRAM
 PROJECT LETTINGS SCHEDULED IN APRIL, MAY AND JUNE 1998

Project Number	PROJECT LOCATION		Length (Mi.)	TYPE OF WORK				Fund Code	Pri.	Env. Sur.	Map Ref. No.
	FROM	TO			APRIL	MAY	JUNE				
6114039	Okeechobee Road	NW 19th Avenue	3.227	Federal Aid Resurface/Repave	CST 2134 353 36			DS SS DIH		F G	
6141877	SR 9A/I-95 BRIDGES										
6141877	At midtown interchange for bridge #'s 870364, 870366, 870370, 870371, 870455 & 870456		1.65	Bridge Rehabilitation	CST 519 73			BRRP DIH		F G	
6113967	SR 9										
6113967	NW 27 Ave/SR 9 Bridge	Bridge # 870097	0.063	Bridge Rehabilitation		CST 250 26		BRRP DIH		R	
6114301	SR 924/GRATIGNY PARKWAY										
6114301	SR 826 & I 75	Interchange		Landscaping		CST 115 23		DS DIH		R	
6114305	SR 997 from Avenue										
6114305	at Kendall Drive			Traffic Signals		CST 70 8		SS DIH		R	
6114302	SR 5/AEROJET CANAL										
6114302	At Bridge #870056		0.043	Bridge Repair/ Rehabilitation			CST 145 29	BRRP DIH		R	
6123273	AVENTURA TRAIL # 2										
6123273	W. Country Club Dr.	Greynolds Park	2.060	Bike Path			CST 133	FD26		R	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1997 TRANSPORTATION IMPROVEMENT PROGRAM
PROJECT LETTINGS SCHEDULED IN APRIL, MAY AND JUNE 1998

PROJECT LETTINGS SCHEDULED IN APRIL, MAY AND JUNE 1996											
Project Number	PROJECT LOCATION			TYPE OF WORK							
	FROM	TO	Length (Mi.)		APRIL	MAY	JUNE	Fund Code	Pri.	Env. Sur.	Ref. No.
6123181	PINE TREE LANE La Gorce Canal Bridge #876714			Replace Low Level Bridge			CST 1,089	XU		F S G D P	
6123183	NOREMAC AVENUE Biscayne Point Canal Bridge # 876722			Replace Low Level Bridge			CST 934	XU		F S G D P	

SECONDARY ROADS

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1997
SECONDARY ROAD PROGRAM**

The Secondary Road Program for FY 1996 totals over 30 millions and is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

MAJOR ROADS CONSTRUCTION PROJECTS

Some of the major projects listed for FY 1997 include:

	<u>Millions of Dollars</u>
NW 12 Street	1.5
NW 17 Avenue	3.3
SW 24 Street	1.8
SW 107 Avenue	0.4
Miami Avenue	0.2
SW 127 Avenue	2.4
Tourist Route Information Program	0.5

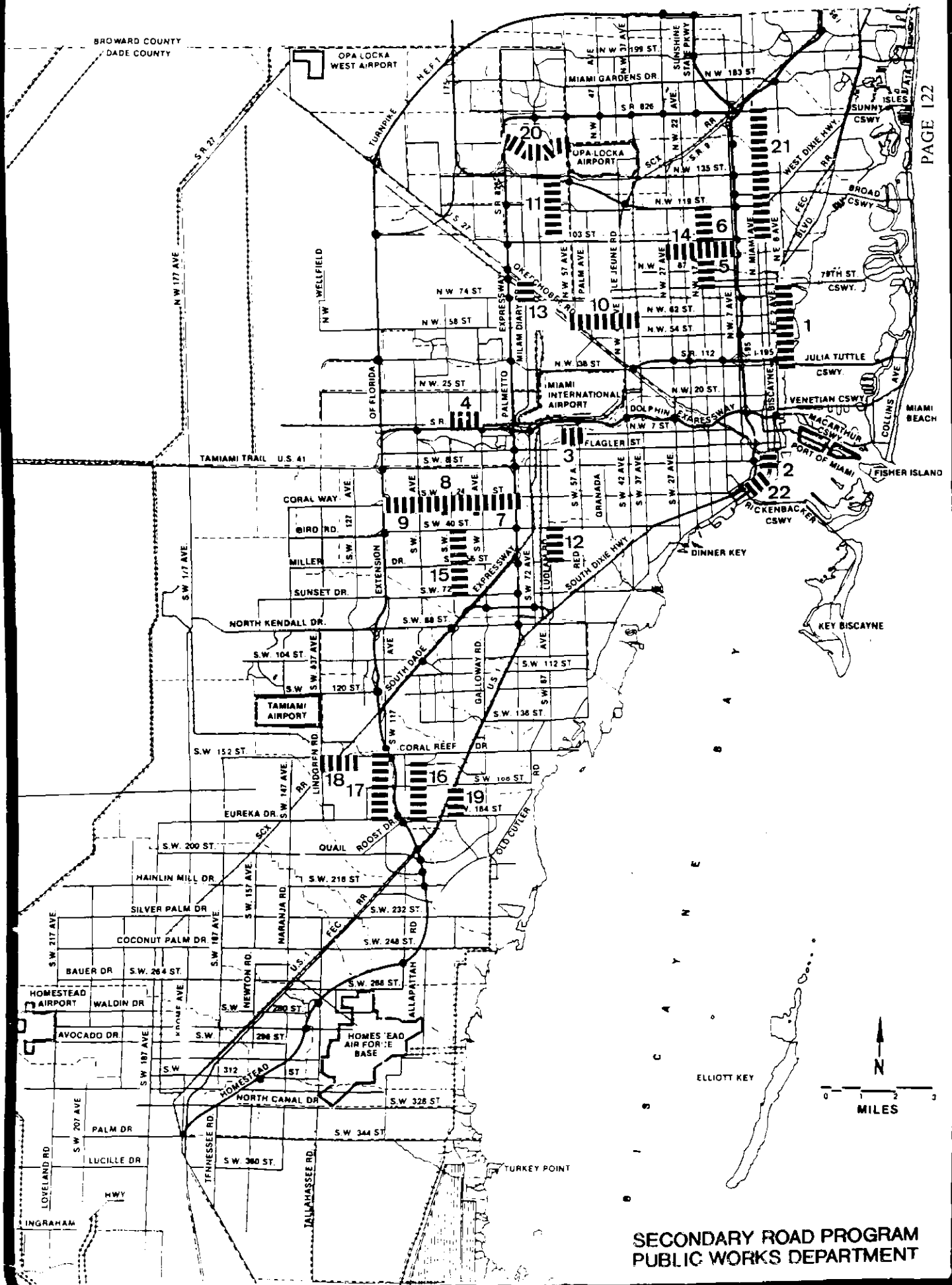
CONTINUING PROGRAM PROJECTS

The Continuing improvement projects listed below have generally the same funding allocations each year for the entire five-year program. They include:

	<u>Millions of Dollars</u>
Bridge Replacement	0.2
Bridge Repair and Painting	1.5
Dade County Design & Construction Supervisory Cost	0.8
Roadway Drainage	0.2
Resurfacing	0.2
Traffic Control Devices	0.7
Traffic Signal Shop	0.5
Safety Lighting	1.2
Guardrail	0.1
Railroad Crossing Improvements	0.3
New and Restored Sidewalks & Pedestrian Paths	0.3
Venetian Causeway Repairs	0.2
Beautification	3.0

BROWARD COUNTY
DADE COUNTY

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pri	Env. Sur.	Map Ref. No
	NE 2 AVENUE		8	PE Drainage, curb gutters, sidewalk				250					1
	NE 36 Street	NE 79 Street	2.5										
	SW 2 AVENUE		8	New 4-lane bridge									2
	Beaulieu Bridge over Miami River					UNDER REDESIGN							
	NW 7 STREET			Widen to 5 lanes									
662279	NW 60 Court	NW 77 Avenue	0.4			UNDER CONSTRUCTION				S	1	E	3
	NW 12 STREET			Add 2 Lanes and 4 Lanes Railroad Crossing									
662214	NW 97 Avenue	NW 87 Avenue	1.0		1,500					S	1	E	4
	NW 17 AVENUE			Widen to 5 lanes									
662250	NW 79 Street	NW 103 Street	1.5			UNDER CONSTRUCTION				S	1	S	5
	NW 17 AVENUE		8	Widen to 5 lanes									
610023	NW 103 Street	NW 119 Street	1.0		1700					S	1	S	6

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pri	Env. Sur.	Map Ref. No
662320	SW 24 STREET (Coral Way)		B	Add 1 Lane EB & WB Widen Bridge	1800					S	1	S	7
	SW 87 Avenue	SW 77 Avenue	1.0										
	SW 24 STREET		B	PE 4 to 6 Lanes		400	3200			S	1	E	8
	SW 107 Avenue	SW 87 Avenue	2.0										
	SW 24 STREET		B	PE 4 to 6 Lanes			200	1800		S	1	E	9
	SW 117 Avenue	SW 107 Avenue	1.0										
662297	NW 82 STREET			R/W Reconstruct 4 Lanes		UNDER CONSTRUCTION				S		E	10
	Okeechobee Road	NW 37 Avenue	2.0										
671916	NW 62 AVENUE			Widen to 3 Lanes		UNDER DESIGN			3200				11
	NW 105 Street	NW 138 Street	2.0										
610028	SW 67 AVENUE		B	Intersection improvement and drainage		550				S	3	E	12
	SW 40 Street	SW 56 Street	1.0										

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)

Project Number	PROJECT LOCATION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
	FROM	TO	Length (MI.)		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pri	Env. Sur.	Map Ref. No
	NW 72 AVENUE												
662347	NW 74 Street	Okeechobee Road	0.5	R/W 4 Lanes and Bridge		400	1000			S	1	S R	13
	NW 96 STREET												
662358	NW 27 Avenue	NW 7 Avenue	2.0	Reconstruct 4 lanes Add turn lane		2900				S		E	14
	SW 97 AVENUE												
	SW 72 Street	SW 40 Street	2.0	PE 2 to 4 lanes			200		3250				15
	SW 107 AVENUE												
	Quail Roost Drive	SW 100 Street	1.5	R/W 2 to 4 Lanes	100		2500				1	S	16
	SW 117 AVENUE *												
662410	SW 184 Street	SW 162 Street	2.0	R/W 2 to 4 Lanes	110			3200		S	1	S	17
	SW 152 STREET												
662283	SW 137 Avenue	Zoo Entrance	1.5	2 to 6 Lanes Divided		UNDER CONSTRUCTION				S	1	S	18

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
* Project may not proceed to construction without a public hearing being held.

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pri	Env. Sur.	Map Ref. No
FRANJO ROAD				B		400				S	1	E	19
662257	SW 184 Street	U.S. 1	0.6										
MIAMI LAKES DRIVE				2 to 4 Lanes (divided)		UNDER CONSTRUCTION				S	1	E	20
662311	SR 826	NW 57 Avenue	2.3										
MIAMI AVENUE				B	100					S	1	S	21
662285	N 103 Street	N 167 Street	3.5										
SOUTH MIAMI AVENUE				Mill and Resurface Sidewalk, Curb and Gutter Repairs Median Curb Repairs					750				22
662428	SW 26 Road	SW 15 Road											
Countywide Beautification				Landscaping (Includes maintenance)	3,000	2,000	2,000	2,000	1,500				
VENETIAN CAUSEWAY REPAIRS				B	200	200							
662364	(Bascule Bridge)												

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)

Project Number	PROJECT LOCATION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
	FROM	TO	Length (M)		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pr	Env. Sur.	Map Ref. No
	Reimbursement to General Fund for Road and Bridge Maintenance				500	500	500	500	500	S			
	BRIDGE REPLACEMENT/MODIFICATIONS												
602331	NW 22 Avenue @ Burlington Canal (Design Comp.)	SW 75 Avenue @ SW 38 Street (Study)	8	2-Lane Bridge (Safety Project)	200	200	200	200	200	S		S	
	Bridge and Road Repair and Bridge Painting (Parts and/or Labor)			Repair and Painting	300	300	300	300	300	S		S	
	NW 17 Avenue Bridge over Miami River			Refurbishing Structure	1200	400							
	ROADWAY DRAINAGE			Install French Drains and Structures	200	200	100	100	100				
	Traffic Control Devices			New Signalization	200	200	200	200	200	S			
				Maintenance Materials	500	500	500	500	500				
	Pavement Markings			Striping and Marking	300	300	300	300	300				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)

PROJECT LOCATION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pri	Env. Sur.	Map Ref. No
	Construction Plans		Engineering	250	250	250	250	250	S			
	Construction Supervisory Cost		Inspection	800	800	800	800	800	S			
	Guardrail Safety Improvement Projects		Guardrail	100	100	100	100	100	S			
	Railroad Crossing Improvements NW 22 Avenue @ S.C.L. R.R.		Construction	300	200	200	200	200	S			
	Resurfacing Various Arterial Streets		Resurfacing	200	200	200	200	200	S			
	SAFETY LIGHTING		PE	50								
	SW 117 Avenue - SW 104 Street to SW 72 Street (Under Design)		New Lighting	500	500	500	500	500	S			
	SW 56 Street - SW 147 Avenue to SW 127 Avenue (Under Design)		Maintenance	1700	1500	700	700	700				
	SW 132 Avenue - SW 56 Street to SW 42 Street (Under Design)											

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)

PROJECT LOCATION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (MI.)		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pri	Env. Sur.	Map Ref. No.
662428	SOUTH DADE GREENWAY NETWORK (PHASE I)			PE (FDOT Share 1,500)	250	UNDER DESIGN							
NEW AND RESTORED SIDEWALKS AND PEDESTRIAN PATHS				Sidewalks	300	300	300	300	300				
Traffic Signal Shop Relocation				New Signal Shop	500	500				S			
TOURIST ROUTE INFORMATION PROGRAM (T.R.I.P.)				Construction and Maintenance of Signs	100								
TOTAL COSTS					10,300	10,300	14,200	12,400	13,400				

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ROAD IMPACT FEE

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1996/1997 TO 2000/2001
ROAD IMPACT FEE**

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on all new building construction in Dade County, including all municipalities.

The County has been divided into nine road impact fee benefit districts. All fees collected within each district will be expended for roadway capacity improvements within each district. As required by the ordinance, joint County/Municipal Committees were established for each of the nine districts. Each individual district committee met on three different occasions during the development of this program. As a result of those meetings, nine district project lists were prepared.

Each district program includes four distinct improvement categories, i.e., Road and Bridge projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Resurfacing.

ROAD AND BRIDGE CONSTRUCTION PROJECTS

The Road Impact Fee Program for FY 1997 totals over \$35 Million. Major road and bridge projects listed in FY 1996 include:

NW 2 Avenue -- NW 159 Street to NW 167 Street
NW 12 Avenue - NE 151 Street to NE 167 Street
NW 15 Avenue - NE 159 Street to Miami Gardens Drive
NW 17 Avenue - NW 119 Street to Opa Locka Boulevard
NW 41 Street - HEFT to Av
NW 47 Avenue - SR 826 to NW 183 Street
NW 79 Avenue -- NW 74 Street to Okeechobee Boulevard
NW 97 Avenue bridge

ROAD AND BRIDGE CONSTRUCTION PROJECTS (Continued)

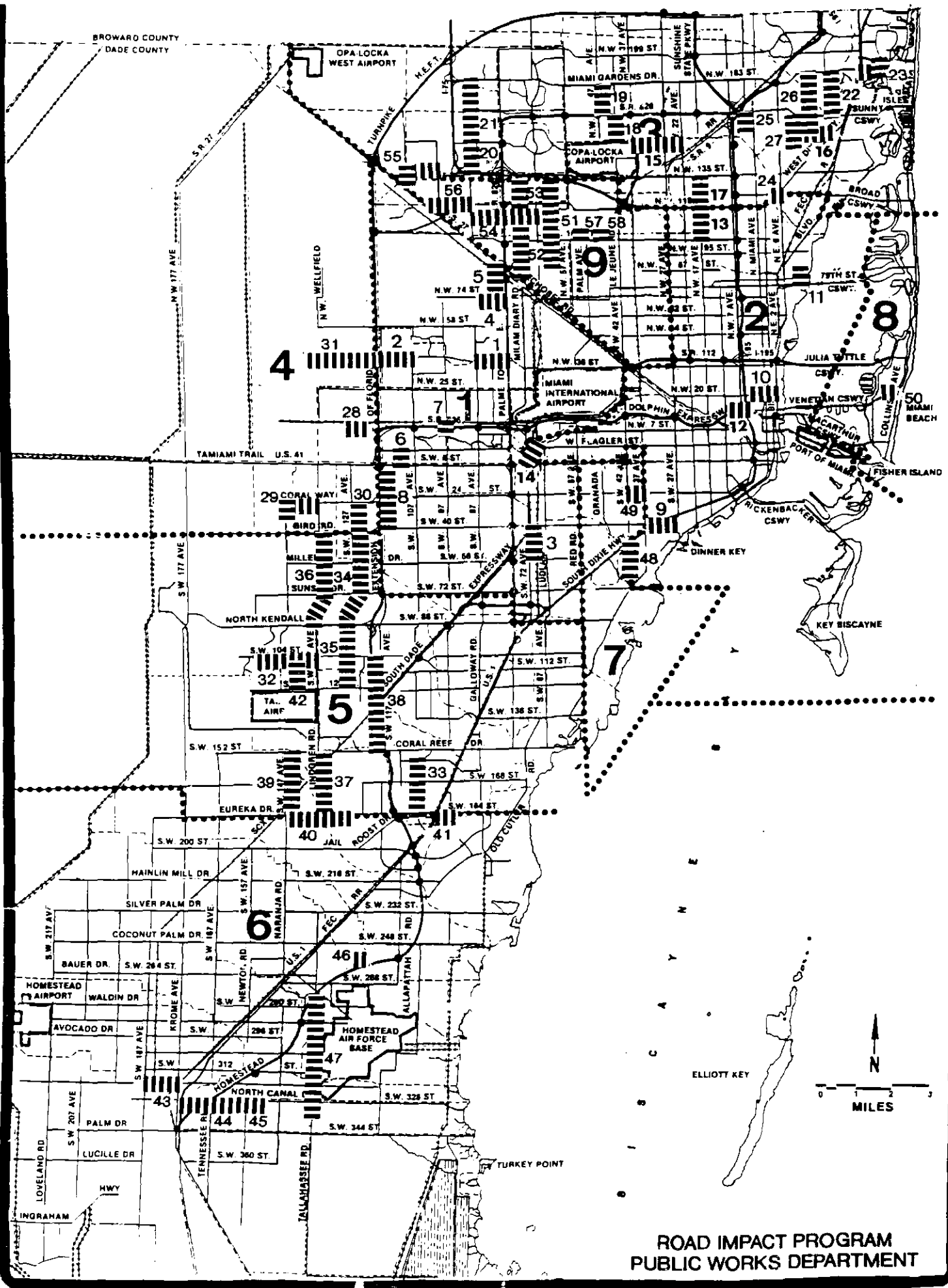
SW 109 Avenue -- Tamiami Canal to W Flagler Street
SW 117 Avenue -- SW 40 Street to SW 8 Street
SW 137 Avenue -- SW 88 Street to SW 42 Street
SW 137 Avenue -- SR 821/HEFT to SW 336 Street
SW 147 Avenue -- SW 184 Street to SW 152 Street
NW 159 Street -- NW 6 Avenue to West Dixie
SW 184 Street -- SW 147 Avenue to SW 127 Avenue

CONTINUING PROGRAM PROJECTS

The Road Impact Fee Program contains three project categories which are supportive of the transportation system management effort to improve traffic flow countywide.

The continuing projects for FY 1997 include:

- TOPICS (Traffic Operations To Increase Capacity and Safety) - Intersection Improvements
- Resurfacing - Paving, widening, drainage, striping
- Traffic Control Devices - Signalization



ROAD IMPACT PROGRAM
PUBLIC WORKS DEPARTMENT

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01				
DISTRICT 1 - MUNICIPALITIES												
SOUTH MIAMI / WEST MIAMI / SWEETWATER / VIRGINIA GARDENS / MIAMI SPRINGS / MEDLEY / UNINCORPORATED DADE COUNTY												
ROAD AND BRIDGE PROJECTS - DISTRICT 1												
	NW 25 Street Ramp		New Interchange / Survey & Appraisal			CONSTRUCTION COMPLETED						
671102	NW 121 Way Bridge over Miami River		Widen Bridge to 4 Lanes			CONSTRUCTION COMPLETED					S	
671103	NW 36/41 Street NW 102 Avenue NW 87 Avenue	1.5	2 to 6 Lanes			CONSTRUCTION COMPLETED					S	
671104	NW 36/41 Street NW 87 Avenue NW 77 Avenue	1.0	4 to 6 Lanes			UNDER CONSTRUCTION					S	1
	NW 41 Street H.E.F.T. NW 107 Avenue	1.0	4 to 6 Lanes	R/W 600		CST 1,000						2
610023	SW 72 Avenue SW 48 Street SW 40 Street SW 56 Street SW 48 Street	8 1.0	Widen to 4 Lanes Widen to 3 Lanes			DESIGN COMPLETED					S	3

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
				1996-97	1997-98	1998-99	1999-2000	2000-01		
	NW 66 Avenue									
	NW 36 Street NW 41 Street	0.3	Resurfacing only (Requested by Virginia Gardens)			RESURFACING COMPLETED			R	
	SW 72 Street									
	US-1 Red Road	0.2	Resurfacing and restripe			RESURFACING COMPLETED			R	
	NW 74 Street									
	NW 74 Avenue NW 72 Avenue	0.2	Resurfacing			RESURFACING COMPLETED			R	
	NW 74 Street	8								
	NW 64 Avenue Palmetto Expressway	0.7	Widen to 5 Lanes		CEI 100 CST 1200	(UNDER DESIGN BY MDTA)				4
	NW 79 Avenue									
	NW 74 Street Okalochee Road	1.0	New 5 Lanes	CST 1000	CEI 160 CST 1100	(UNDER DESIGN BY MDTA)				5
671106	SW 109 Avenue Bridge over Tamiami Canal		New 4 Lane Bridge and approaches (Phase 1)							
	SW 109 Avenue					CONSTRUCTION COMPLETED			R	6
671106	Tamiami Canal W. Flagler Street	0.5	Widen to 3 Lanes (Phase 2)	CEI 50 CST 1000						

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

ROAD IMPACT FEE (000's)												
PROJECT			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	DESCRIPTION	Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01				
	Culvert Crossings/N. Royal Poinciana & Esplanade Canal Westward Drive & Esplanade Canal (Various Locations)		Install New Culverts and drainage	PE 50 CEI 50 CST 400		PE 25 CEI 25 CST 400	PE 25 CEI 25 CST 400	PE 25 CEI 25 CST 400				
	NW 97 Avenue Bridge over SR-836	0.6	Construct 4-lane bridge and approaches	CST 2,000	CEI 200 CST 2,000	(Design by Developer)						7
	SW 117 Avenue SW 40 Street SW 8 Street	8 2.0	2 to 4 Lanes	PE 400		CST 1,000	CST 1,200	CEI 200 CST 1,000			8	
	TRAFFIC CONTROL DEVICES NW 116 Way @ NW South River Drive (Group 53) Const. Complete NW 121 Way @ NW South River Drive (Group 53) Deferred NW 121 Way @ U.S. 27 (Group 53) Const. Complete Curtis Pkwy. @ Fairhaven Retirement Home (Group 53) Const. Complete SW 57 Avenue @ SW 64 Street (Group 54) (Various Locations)		Signalization	PE 50 CEI 50 CST 600	PE 15 CEI 15 CST 200	PE 50 CEI 50 CST 350	PE 40 CEI 40 CST 600	PE 40 CEI 40 CST 400				
	TOPICS IMPROVEMENTS NW 77 Court @ NW 74 Street - Construction Completed SW 80 Street @ U.S. 1 SW 48.56 & 64 Street @ SW 57 Avenue - Underway NW South River Drive / NW 36 St. to 500' East - Const. Completed SW 104 Avenue @ SW 48 Street - Construction Complete (Various Locations)		Intersection Improvements	PE 50 CEI 50 CST 600	PE 15 CEI 15 CST 250	PE 50 CEI 50 CST 300	PE 50 CEI 50 CST 550	PE 50 CEI 50 CST 400				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

ROAD IMPACT FEE (000's)												
PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01				
RESURFACING S River Drive/ NW 90 Street to NW 121 Way Const. Completed Ludlum Road/ N Royal Poinciana to NW 38 Street - Completed N Royal Poinciana / Curtiss Parkway to Ludlum (Various Locations)			B	Paving, widening, drainage, striping	PE 50 CEI 50 CST 600	PE 15 CEI 15 CST 200	PE 50 CEI 50 CST 350	PE 50 CEI 50 CST 600	PE 50 CEI 50 CST 350			
Engineering Administration					350	200	150	150	150			
TOTALS					8,000	5,700	3,900	3,830	3,830			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

ROAD IMPACT FEE (000's)											
PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number			Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01		
DISTRICT 2 - MIAMI METROPOLITAN STATISTICS											
BISCAYNE PARK / EL PORTAL / MIAMI / MIAMI SHORES / NORTH BAY VILLAGE / KEY BISCAYNE UNINCORPORATED DADE COUNTY /											
ROAD AND BRIDGE PROJECTS											
(Combined with 671202) Tamiami Canal Boulevard				Resurface			RESURFACING COMPLETED			S	
671201	NW 67 Avenue	NW 7 Street	0.6								
NW 67 Avenue				Resurface			RESURFACING BY WASAD			S	
671202	Flegler Street	Tamiami Boulevard	0.2								
SW 40 Street				Widen to 3 Lanes and resurface			UNDER CONSTRUCTION			S R	9
671205	U.S. 1	SW 27 Avenue	0.7								
N 20 Street				Resurface and restripe existing 4 Lanes Curbs, gutters, sidewalks	CEI 20 CST 400					S R	10
671204	NW 2 Avenue	NE 2 Avenue	0.5								
NE 10 Avenue				Widen 2 to 4 Lanes Widen to 3 Lanes	PE 50					R	11
	NE 79 Street	NE 81 Street	0.1								
	NE 81 Street	NE 87 Street	0.4								

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

ROAD IMPACT FEE (000's)				PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	1996-97	1997-98	1998-99	1999-2000	2000-01				
671203	NW 14 Street	8	Widen to 3 Lanes and resurface	CEI 30					S	12		
	NW 10 Avenue	I-95		0.5	CST 200							
671267	NW 17 Avenue	8	2 to 4 Lanes w/ striped median		Plans Completed (Construction in Secondary)				R	13		
	NW 103 Street	NW 118 Street		1.0								
	Tamiami Canal Drive and Tamiami Boulevard	8	Widen to 3 Lanes and resurface	CST 600	CEI 40 CST 200				R	14		
	SW 8 Street	Flagler Street				1.2						
TRAFFIC CONTROL DEVICES NW 1 Avenue @ NW 5 Street (Group 54) NE 96 St. @ Biscayne Blvd. (Construction Completed) NE 105 St. @ Biscayne Blvd. (Construction completed) NE 114 St. @ Biscayne Blvd. (Construction completed) Grand Avenue @ SW 32 Ave. (Construction completed) Flagler Street - US1 to NW 2 Avenue (Various Locations)			Signalization	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200				
TOPICS SW 42 Avenue to Ingraham Highway SW 42 Avenue @ Harder Road NE 14 Street / Miami Ave. to Biscayne Blvd. (Various Locations)			Shoulder restoration, Drainage Intersection Improvements Convert from one way to two way (Construction Completed)	PE 10 CEI 10 CST 500	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

ROAD IMPACT FEE (000's)												
Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
				1996-97	1997-98	1998-99	1999-2000	2000-01				
	RESURFACING E 2 Avenue/NE 17 Street to NE 79 Street W 2 Avenue/NW 17 Street to NW 79 Street N 14 Street/Miami Avenue to I-95 NE 8 Avenue/NE 121 Street to Griffin Blvd. NW 2 Avenue/NW 103 St. to NW 119 Street NE 87 Street/Biscayne Blvd. to Miami Avenue NE 113 Street/NE 8 Avenue - NE 10 Avenue NE 121 Street/Griffin Blvd. to NE 10 Avenue N 14 Street/Miami Avenue to 1 Ct. NE 10 Av./NE 113 St./NE 121 St. to NE 8 Avenue NE 7 Avenue/NE 121 Street to NE 123 Street Venetian Causeway Miami Avenue/N 8 Street to N 36 Street South 1 Street/SW 2 Avenue to Biscayne Blvd. NE 107 Street/Biscayne Blvd. to NE 8 Avenue NW 82 Street/NW 37 Avenue to Biscayne Blvd. SW 47 Avenue/SW 8 Street to Flagler Street NW 38 Avenue/NW 38 Street (Various Locations)		(Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed) (Construction Completed)	PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 150				
	Engineering Administration			90	50	30	30	30				
	TOTALS			2,150	930	820	610	610				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number						1996-97	1997-98	1998-99	1999-2000	2000-01		
DISTRICT 3 - MUNICIPALITIES												
BAY HARBOR ISLAND / INDIAN CREEK VILLAGE / SUNSIDE / OPA-LOCKA / / NORTH MIAMI / NORTH MIAMI BEACH / GOLDEN BEACH / BAL HARBOR / AVENTURA / UNINCORPORATED DADE COUNTY												
ROAD AND BRIDGE PROJECTS												
NE 16 Avenue												
671302	NE 135 Street	U.S. 1	1.4	TOPICS Improvements Widen to 3 Lanes			CONSTRUCTION COMPLETED				S	
NW 151 Street												
671303	NW 37 Avenue	NW 22 Avenue	1.4	Widen to 5 Lanes			UNDER CONSTRUCTION				S	15
NW 13 Avenue												
671305	Palmetto Expressway	NW 159 Street	0.7	Widen to 5 Lanes			CONSTRUCTION COMPLETED				S	
N 159 Street				8								
671301	NW 6 Avenue NE 8 Avenue	NE 8 Avenue (Deferred) W. Dixie Highway	3.0	TOPICS Improvement Widen Intersections	CEI 50 CST 500			TRAFFIC STUDY COMPLETED UNDER DESIGN			S	16
NW 17 Avenue				8								
671308	NW 119 Street	Opp Locke Boulevard	1.0	Widen to 5 Lanes	CEI 100 CST 1500		DESIGN COMPLETED				R	17

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				ROAD IMPACT FEE (000's)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.	
Project Number			Length (Mi.)	TYPE OF WORK	1996-97	1997-98	1998-99	1999-2000	2000-01			
	NW 42 Avenue		B	Reconstruct 2 Lane Divided Roadway							18	
662015	NW 156 Street	NW 167 Street	0.7		CEI 50 CST 450							
	NW 47 Avenue		B	Widen to 5 Lanes							19	
662281	Palmetto Expressway	NW 183 Street	1.0		CEI 75 CST 1500	DESIGN COMPLETED						
	NW 87 Avenue		B	Bridge over I-75 and approaches							S R	20
671311	NW 138 Street	NW 154 Street	1.0			(CST - Local Option Gas Tax) UNDER DESIGN						
	NW 87 Avenue		B	2 to 4 Lane R/W (By developer)							S R	21
671310	NW 154 Street	NW 186 Street	2.0			UNDER DESIGN CST 1000	CST 700	CEI 150 CST 1400				
	NE 18/19 Avenue		B	TOPICS Improvement Signalization								22
671307	NE 163 Street	Miami Gardens Drive	1.3		CEI 35 CST 750	DESIGN COMPLETED						
	Miami Gardens Drive Connector		B	New 4-Lane								23
	US-1	William Lehman Causeway				CST 300	CEI 80 CST 1200	(Design and R/W by Developer)				
	NE 123 Street		B	Widen to 4 Lanes and closure of West Dixie Highway								24
671022	West Dixie Highway	NE 6 Avenue	0.2		CEI 30 CST 750	TRAFFIC STUDY COMPLETED UNDER DESIGN						

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01				
NE 10 Avenue NE 159 Street NE 186 Street			Widen to 3 lanes			Project deleted by City of North Miami Beach						
NW 2 Avenue B NW 125 Street Biscayne Boulevard (COMPLETED) NW 159 Street NW 167 Street 0.5			2 to 4 Lanes	CEI 50 CST 1000	UNDER DESIGN							25
NE 15 Avenue B 671306 NE 159 Street Miami Gardens Drive 1.5			Widen to 3 Lanes TOPICS Improvement	CST 450	CEI 50 CST 750	DESIGN COMPLETED					R	26
NE 12 Avenue B 671379 NE 151 Street NE 167 Street 1.3			Widen to 3 Lanes TOPICS Improvement	CEI 50 CST 1000						R	27	
RESURFACING Byron Avenue (Construction Completed) Sunrise Boulevard (Construction Completed) NW 155 Terrace/NW 87 Avenue (Construction Completed) (Various Locations)			Paving, widening and striping, drainage	PE 5 CEI 5 CST 100	PE 20 CEI 20 CST 200	PE 25 CEI 25 CST 200	PE 25 CEI 25 CST 450	PE 40 CEI 40 CST 800				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

			ROAD IMPACT FEE (000's)									
PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Err. Code	Map No.
Project Number		Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01				
TRAFFIC CONTROL DEVICES NW 82 Avenue @ NW 170 Street (Group 54) NW 27 Avenue @ NW 151 Street (Construction completed) Rutland @ NW 22 Avenue (Group 53A) (Const. Completed) NW 22 Avenue @ NW 203 street (Const. Completed) NE 135 Street @ NE 10 Avenue A1A/87 Terrace to Bakers Haulover Harding Avenue/87 Terrace to Bakers Haulover Kane Concourse/3 Loc. (Const. Completed) (Various Locations)			Signalization	PE 5 CEI 5 CST 100	PE 20 CEI 20 CST 250	PE 30 CEI 30 CST 300	PE 30 CEI 30 CST 400	PE 50 CEI 50 CST 1000				
TOPICS (Various Locations)			Intersection Improvements	PE 5 CEI 5 CST 100	PE 25 CEI 25 CST 250	PE 50 CEI 50 CST 300	PE 30 CEI 30 CST 400	PE 50 CEI 50 CST 1000				
Engineering Administration				460	100	100	120	120				
TOTALS				9,130	3,030	3,090	3,090	3,200				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

ROAD IMPACT FEE (000's)											
PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.	
Project Number		Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01			
DISTRICT 4 - UNINCORPORATED DADE COUNTY											
ROAD AND BRIDGE PROJECTS											
	NW 12 Street		B	Construct 2 Lanes		UNDER CONSTRUCTION					28
671404	NW 127 Avenue	NW 122 Avenue	0.5								
	**		B	Construct 2 to 4 Lanes		UNDER CONSTRUCTION (LOGT)					29
671401	SW 26 Street	SW 137 Avenue	1.0								
	**		B	Construct 2 Lanes (R/W by Dedication)		UNDER CONSTRUCTION (LOGT)					29
671401	SW 147 Avenue	SW 34 Street	0.5								
	SW 127 Avenue		B	Construct 2 to 4 Lanes with striped median	CEI 75 CST 1500	DESIGN COMPLETED					30
671402	SW 42 Street	SW 26 Street	1.0								
	NW 41 Street			Resurface and Restripe	CEI 50 CST 500						31
	NW 142 Avenue	NW 117 Avenue	2.5								

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
** Projects to be Constructed under one contract

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.	
Project Number		Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01					
TOPICS													
SW 122 Avenue @ SW 8 Street (Const. Completed)			Intersection Improvements	PE	10	PE	10	PE	10	PE	10		
(Various Locations)				CEI	10	CEI	10	CEI	10	CEI	10		
				CST	250	CST	250	CST	250	CST	250		
TRAFFIC CONTROL DEVICES													
SW 2 Street & SW 118 Avenue (Const. Completed)			Signalization	PE	10	PE	10	PE	10	PE	10		
SW 137 Avenue & SW 18 Street (Group 53) (Const. Completed)				CEI	10	CEI	10	CEI	10	CEI	10		
NW 2 Street @ NW 118 Avenue				CST	250	CST	250	CST	250	CST	250		
SW 147 Avenue & SW 42 Street (Interim completed)													
SW 132 Ave @ SW 8 St. (Const. Completed)													
(Various Locations)													
RESURFACING			B										
(Various Locations)			Paving, Widening and Striping	PE	10	PE	5	PE	5	PE	5		
				CEI	10	CEI	5	CEI	5	CEI	5		
				CST	200	CST	100	CST	100	CST	100		
Engineering Administration				120	30	30	30	30					
TOTALS				3,005	680	680	680	680					

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				ROAD IMPACT FEE (000's)		PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.	
Project Number				Length (Mi.)	TYPE OF WORK	1996-97	1997-98	1998-99	1999-2000	2000-01					
DISTRICT 5 -														UNINCORPORATED DADE COUNTY	
ROAD AND BRIDGE PROJECTS															
SW 42 Street				0.5	2 to 4 Lanes with striped median			CONSTRUCTION COMPLETED					S		
671501	SW 147 Avenue		SW 142 Avenue												
SW 104 Street				B	4 to 6 Lanes			DESIGN COMPLETED		CST 1,000	CEI 100 CST 1,000	R	32		
671508	Hammocks Boulevard S.		SW 137 Avenue												
SW 107 Avenue				B	2 to 4 Lanes	PE 300		(Construction - Secondary Gas Tax)					33		
	Quail Roost Drive		SW 160 Street												
SW 127 Avenue				B	2 to 4 Lanes with striped median			UNDER CONSTRUCTION (Local Option Gas Tax)				S	34		
671503	SW 88 Street		SW 42 Street												
SW 127 Avenue				B	Widen to 5 Lanes		CEI 150 CST 3,000						35		
662360	SW 120 Street		SW 88 Street												
SW 137 Avenue				B	4 to 6 Lanes	CEI 200 CST 3,000		DESIGN COMPLETED				R	36		
671509	SW 88 Street		SW 42 Street												

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

ROAD IMPACT FEE (000's)											
PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number			Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01		
	8W 137 Avenue		B	2 to 6 Lanes	R/W 400	CST 3,000	CEI 200 CST 1,000	UNDER DESIGN		R	37
671510	SW 184 Street	SW 152 Street	2.0								
	SW 117 Avenue		B	2 to 4 Lanes		UNDER CONSTRUCTION				S	38
662274	SW 152 Street	SW 104 Street	3.0								
	SW 152 Street		0.5	2 to 4 Lanes and culvert crossing		CONSTRUCTION COMPLETED				S	
671502	SW 147 Avenue	SW 142 Avenue									
	SW 152 Street		0.5	4 to 6 Lanes		CONSTRUCTION COMPLETED				S	
671500	Zoo Entrance	H.E.F.T.									
	SW 147 Avenue (*)		B	Add 2 lanes and resurface	CEI 100 CST 2,000	DESIGN COMPLETED					39
671511	SW 184 Street	SW 152 Street	2.0								
	SW 184 Street		B	2 to 4 Lanes	CST 1,500	(R/W BY DEVELOPER - SOUTH SIDE) CST 550	CEI 150 CST 1,350			R	40
	SW 147 Avenue	SW 127 Avenue	2.0								
	SW 184 Street		B	Widen to 5 Lanes		CEI 50 CST 750					41
662257	U.S. 1	Franjo Road	0.4								

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

(*) Project on hold pending reassessment of need as per MPO Resolution # 39-96 of June 18, 1996 Public Hearing.

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			ROAD IMPACT FEE (000's)	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)	TYPE OF WORK	1996-97	1997-98	1998-99	1999-2000	2000-01				
	SW 142 Avenue		2 to 4 Lanes									
	SW 120 Street SW 104 Street	1.0					PE 150	CST 1,675	CEI 75 CST 325	R	42	
TRAFFIC CONTROL DEVICES SW 152 Avenue @ SW 80 Street - Group 54 SW 112 Street @ SW 122 Avenue - Group 54 SW 58 Street @ SW 132 Avenue & SW 137 Avenue (Construction Completed) SW 77 Avenue @ SW 98 Street - Group 54 SW 147 Avenue @ SW 47 Street - Group 54 SW 137 Avenue @ SW 160 Street - Group 56 SW 134 Avenue @ SW 184 Street - Group 54 SW 104 Street @ SW 72 Avenue - Group 54 (Various Locations)			Signalization	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 200	PE 50 CEI 50 CST 800				
TOPICS SW 97 Avenue @ SW 134 Street (Pending R/W) (Various Locations) SW 117 Ave @ Lincoln Blvd. (Const. Completed) SW 78 Street from SW 107 Avenue to SW 109 Avenue SW 104 Street @ SW 128 Place			Intersection Improvements	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 150	PE 10 CEI 10 CST 200	PE 50 CEI 50 CST 800				
RESURFACING (Various Locations)			Paving, Widening and Striping	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 200	PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 200	PE 50 CEI 50 CST 800				
Engineering Administration				300	300	100	100	100				
TOTALS				8,460	8,460	3,400	3,435	4,300				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT			ROAD IMPACT FEE (000's)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	DESCRIPTION	Length (Mi.)		TYPE OF WORK	1996-97	1997-98	1998-99	1999-2000		
DISTRICT 6 - MUNICIPALITIES										
HOMESTEAD/FLORIDA CITY										
UNINCORPORATED DADE COUNTY										
ROAD AND BRIDGE PROJECTS										
SW 304 Street										
671604	SW 177 Avenue SW 187 Avenue	U.S. 1 177 Avenue								
SW 312 Street										
671601	SW 187 Avenue (Phase 1)	SW 177 Avenue								
SW 320 Street										
671615	SW 187 Avenue	U.S. 1								
SW 328 Street										
671602	SW 187 Avenue	U.S. 1								
SW 328 Street										
671605	U.S. 1	SW 182 Avenue								

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Err. Code	Map No.
Project Number		Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01		
	SW 328 Street	8	Widen to 3 Lanes							
671617	SW 162 Avenue SW 152 Avenue	1.0				SEE L.O.G.T.			S R	46
	SW 256 Street		Widen Bridge							
671606	Bridge over Canal C-102	0.1		CEI 20 CST 500		UNDER CONSTRUCTION			S	46
	SW 182 Avenue		Widen to 3 Lanes							
671603	SW 344 Street SW 312 Street	2.0				CONSTRUCTION COMPLETED			S	
	SW 137 Avenue	8	R/W 2 to 4 Lanes							
671613	SW 336 Street SR 821/H.E.F.T.	3.5		CST 365 1000		Local Share - FDOT Project				47
	SW 137 Avenue		2 to 4 Lanes							
671612	SW 344 Street SW 336 Street	0.5				CONSTRUCTION COMPLETED			S	
TRAFFIC CONTROL DEVICES			Signalization							
U.S. 1 @ SW 344 Street (Const. Completed) U.S. 1 @ SW 216 Street (By F.D.O.T.) (Const. Completed) Franjo Road @ Old Cutler Rd. (Const. Completed) Marlin Dr. @ Old Cutler - Group 54 (Various Locations)				PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 250	PE 10 CEI 10 CST 250	PE 10 CEI 10 CST 250		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			ROAD IMPACT FEE (000's)	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)	TYPE OF WORK	1996-97	1997-98	1998-99	1999-2000	2000-01				
TOPICS E. Mowry Dr. - N. Flagler Ave. to Washington Ave. Krome Avenue @ SW 304 Street (Turn Lane) (Const. Completed) U.S. 1 @ SW 328 Street (Turn Lane) (Design Completed) (Various Locations)			Intersection Improvements	PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 250	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 250				
RESURFACING 8 E. Mowry Drive / U.S. 1 to North Flagler Ave. (Completed) SW 198 Street @ SW 87 Avenue (Completed) (Various Locations)			Paving, Widening and Striping	PE 5 CEI 5 CST 100	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 250	PE 10 CEI 10 CST 200	PE 10 CEI 10 CST 250				
Engineering Administration				100	20	20	20	20				
TOTALS				3,450	680	830	730	830				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			ROAD IMPACT FEE (000's)	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)	TYPE OF WORK	1996-97	1997-98	1998-99	1999-2000	2000-01				
DISTRICT 7 - MUNICIPALITIES												
CORAL GABLES/UNINCORPORATED DADE COUNTY												
ROAD AND BRIDGE PROJECTS												
SW 42 Avenue			Add right turn lane and bicycle lane									
671701	Bridge over Coral Gables Canal	0.2										
LaJeune Road			Paving, shoulder restoration, striping and drainage								48	
671703	U.S. 1 Ingraham Highway	1.3										
Alhambra Circle Bridge			Bridge widening to standard lane width									
671702												
Red Road			Paving, widening and realignment	PE	20							
	Lugo Avenue SW 136 Street	0.6										
Miracle Mile			Traffic Engineering Study Improve LOS on Miracle Mile	PE	50						49	
	SW 42 Avenue SW 37 Avenue	0.5										

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01				
Andalusia to Aregon SW 42 Avenue SW 37 Avenue			Traffic Engineering Study		STUDY COMPLETED							
TOPICS Douglas Road/Edgewater Drive to Ingraham Anastasia Avenue & Seville Street Seville Street/San Domingo to Red Road La Jeune & Main Hwy Vilabella Avenue & Blue Road Coral Way & Alhambra Circle Granada Blvd. & Bird Road Ponce Circle Park (Various Locations)			Intersection Improvements	PE 3 CEI 2 CST 50		PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50				
RESURFACING B Milan Ave. - Red Rd to Granada (Construction Completed) Alhambra Circle/Douglas Road to Coral Way (Construction Completed) Cadiz - Red Rd. to Alhambra Circle (Const. Completed) (Various Locations)			Paving, Widening, Striping and Drainage		PE 3 CEI 2 CST 50							
TRAFFIC CONTROL DEVICES Alhambra Plaza @ Galiano (Group 53) Const. Completed (Various Locations)			Signalization		PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50	PE 3 CEI 2 CST 50				
Engineering Administration				10	10	10	10	10				
TOTALS				135	120	120	120	120				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			ROAD IMPACT FEE (000's)	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.		
Project Number		Length (Mi.)	TYPE OF WORK	1996-97	1997-98	1998-99	1999-2000	2000-01						
DISTRICT 8 - MUNICIPALITIES													MIAMI BEACH / UNINCORPORATED DADE COUNTY	
ROAD AND BRIDGE PROJECTS														
	Dade Boulevard		Milling and resurfacing, curb and gutter repairs, sidewalks, drainage, and signage.											
	Purdy Avenue	Pine Tree Drive		1.5			SUMMIT RESURFACING COMPLETED							
671801	Venetian Causeway, Approaches		Milling and Resurfacing				ONSTRUCTION COMPLETED							
	Pine Tree Drive		Resurfacing, Curb and gutter, Striping and Drainage, Tree trimming and root pruning											
	Dade Boulevard	W 63 Street		3.0			SUMMIT RESURFACING COMPLETED							
	LaGorce Drive		Milling and resurfacing, curb and gutter repairs, sidewalks, drainage											
	51 Street	63 Street					SUMMIT RESURFACING COMPLETED							
	Venetian Causeway Belle Isle		Raise Curb and Gutter, Sidewalk and Roadway (Plans complete - Bid 4/3/91)				CONSTRUCTION COMPLETED							

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Enw. Code	Map No.
Project Number		Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01		
671804	Dade Boulevard/23 Street Bridge Replacement over Collins Canal	B	Bridge Replacement	PE 110		STUDY COMPLETED UNDER DESIGN				60
TRAFFIC CONTROL DEVICES (Various Locations)			Signalization	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100		
TOPICS (Various Locations)			Intersection Improvements	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100		
RESURFACING (Various Locations)			Paving, Widening and Striping		PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100		
Engineering Administration				10	10	10	10	10		
TOTALS				340	340	340	340	340		

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				ROAD IMPACT FEE (000's)		PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number			Length (Mi.)	TYPE OF WORK		1996-97	1997-98	1998-99	1999-2000	2000-01		
DISTRICT 9 - HIALEAH GARDENS/ UNINCORPORATED DADE COUNTY												
ROAD AND BRIDGE PROJECTS												
NW 87 Avenue												
671901	NW 106 Street	NW 122 Street	1.0	2 to 5 Lanes				CONSTRUCTION COMPLETED			S	
	NW 122 Street	NW 138 Street	1.0	2 to 5 Lanes								
NW 62 Avenue												
671916	NW 91 Street	NW 105 Street	0.8	2 to 5 Lanes				UNDER CONSTRUCTION			R	51
671909	NW 105 Street	NW 138 Street	2.0	2 to 5 Lanes				UNDER DESIGN				
NW 72 Avenue												
671907	Okeechobee Road	NW 122 Street	1.5	Add turn lane and resurface				UNDER CONSTRUCTION WITH LOCAL OPTION GAS TAX			R	52
NW 72 Avenue												
	NW 122 Street	NW 138 Street	1.0	Widen to 5 Lanes				(SEE LOCAL OPTION GAS TAX)				53
W 60 Street												
671914	W 28 Avenue	W 12 Avenue	2.0	PE Widen to 4 Lanes with Palmetto Expressway Crossing				UNDER DESIGN (R/W BY CITY OF HIALEAH)				54

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000'*)

PROJECT DESCRIPTION			ROAD IMPACT FEE (000's)		PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)	TYPE OF WORK		1996-97	1997-98	1998-99	1999-2000	2000-01				
	NW 138 Street	8	2 to 5 Lanes			UNDER STUDY						56	
671915	NW 107 Avenue NW 97 Avenue	1.0											
	NW 107 Avenue		2 to 5 Lanes			UNDER DESIGN						56	
671915	Okeechobee Road NW 138 Street	0.5											
	NW 122 Street	8	2 to 5 Lanes			(SEE LOCAL OPTION GAS TAX)						56	
	Okeechobee Road NW 97 Avenue	1.5											
	NW 47 Avenue	8	Widen Bridge to 5 Lanes			DESIGN COMPLETED						57	
671908	Bridge over Little River Canal												
	NW 52 Avenue		Widen Bridge to 5 Lanes			DESIGN COMPLETED						58	
671911	Bridge over Little River Canal												
TOPICS (Various Locations)			Intersection Improvements		PE 5 CEI 5 CST 100	PE 15 CEI 15 CST 300	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 15 CEI 15 CST 300				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number		Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01				
TRAFFIC CONTROL DEVICES W 17 Ct. @ W 49 Street 138 Street @ NW 87 Avenue (Group 53) Const. Complete (Various Locations)			Signalization	PE 5 CEI 5 CST 100	PE 15 CEI 15 CST 300	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 15 CEI 15 CST 300				
RESURFACING W 24 Avenue @ W 56 Street (CONSTRUCTION COMPLETED) (Various Locations)			Paving, Widening and Striping	PE 5 CEI 5 CST 100	PE 15 CEI 15 CST 300	PE 5 CEI 5 CST 100	PE 5 CEI 5 CST 100	PE 15 CEI 15 CST 300				
Engineering Administration				30	30	30	30	30				
TOTALS				1,000	1,020	960	1,020	1,020				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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LOCAL OPTION GAS TAX

**IMPROVEMENT FIVE CENT LOCAL OPTION GAS TAX
FISCAL YEAR 1996/1997 to 2000/2001**

INTRODUCTION

The Capital Improvement Five Cent Local Option Gas Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1, 1994. In accordance with state statute, proceeds of this tax have been programmed for transportation expenses needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

Pursuant to the interlocal dated July 27, 1993, between Dade County and the municipalities, the proceeds of this tax are to be allocated with seventy four percent (74%) to the County and twenty six percent (26%) to the Cities with not less than twenty percent (20%) of the net proceeds collected to be utilized by the County for municipal transportation services in unincorporated Dade County. This portion is to be taken from the County's share of the tax proceeds. This distribution schedule is valid unless modified by passage by the voters of the transportation component of general obligation bond issue. The actual distribution to the municipalities is based on a weighted formula which accounts for percentage of population and center line mileage of municipal roadway for each city. The 1995-96 preliminary distribution is shown on the following table:

1995-96 MUNICIPAL DISTRIBUTION

Miami	\$3,549,620	Key Biscayne	\$90,526
Hialeah	2,087,963	Florida City	76,091
Miami Beach	901,042	West Miami	57,919
North Miami	534,129	North Bay Village	50,375
Coral Gables	556,229	Bay Harbor Islands	46,319
North Miami Beach	391,741	Surfside	45,391
Homestead	302,421	Biscayne Park	41,708
Opa-Locka	196,584	Bal Harbour	28,931
Sweetwater	129,319	El Portal	30,888
Miami Springs	196,779	Virginia Gardens	24,332
South Miami	131,615	Medley	28,667
Miami Shores	120,615	Golden Beach	14,199
Hialeah Gardens	97,299	Indian Creek Village	2,689

In 1995-96, the estimated net revenue for the local option gas tax, was projected at \$37.4 million with \$9.7 million to be distributed to the municipalities and \$27.7 million to the County. The estimated local option net gas tax revenue, based on state figures for fiscal year 1997 is estimated at \$37.9 million of which \$9.8 million is to be distributed to the eligible cities and \$28.1 million is to be allocated to the County. Based on historical data, the County has programmed ninety-five percent (95%) of the anticipated proceeds.

COUNTY TRANSPORTATION PROJECTS

The 1996-97 Capital Improvement Local Option Gas Tax Program (30.4 million), which includes \$26.7 million in new funding and \$3.7 million in carryover, is divided into two categories. The first category includes all Public Works related projects which address the traffic safety and roadway improvement related needs. The second category deals with transit improvements for Dade County's urban transportation systems. The related projects are detailed in the following pages and in the section for the multimodal transit improvement program (pages 167 to 173 this document). These projects are summarized below.

PUBLIC WORKS PROJECTS

<u>Major Roads Construction Projects:</u>	Millions of Dollars	<u>Unincorporated Area Services:</u>	Millions of Dollars
Flagler Street	0.4	ADA Curb Cuts/Repairs	1.0
NW 72 Avenue	0.4	Road Maintenance Equipment	0.9
NW 87 Avenue	0.2	Pavement Markings	0.3
NW 122 Street	0.1	Road Resurfacing	4.2
NW 97 Avenue	1.0	Sidewalks and Pedestrians Paths	0.7
SW 328 Street	0.5		\$ 6.7
SW 344 Street	2.4		
W 127 Avenue	0.1		
	\$5.1		

TRANSIT PROJECTS

<u>Countywide Services:</u>	Millions of Dollars	<u>Countywide Services:</u>	
School Zone Flashers	0.3	North Corridor Extension	0.1
Traffic Control Devices	0.5	Replacement of Buses & Equipment	4.2
Intersections Improvements	0.5	Mass Transit Facilities Debt Service	6.0
	1.3	Mass Transit Infrastructure Support	5.7
		Tri-Rail Support Payment	0.976
			\$16.976

Local Option Gas Tax Total: 30.4 million dollars



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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (MI.)		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pr	Env. Sur.	Map Ref. No
671401	SW 26 STREET		B	New 4 Lanes		UNDER CONSTRUCTION							
	SW 147 Avenue	SW 137 Avenue											
	SW 147 AVENUE		B										
	SW 34 Street	SW 26 Street	1.5	New 2 Lanes							1		1
671503	SW 127 AVENUE		B	2 to 5 Lanes		UNDER CONSTRUCTION					1		2
	SW 88 Street	SW 42 Street	3.0										
	W 127 AVENUE *		B	2 to 4 Lanes	R/W 50		CEI 100				2		3
	SW 8 Street	NW 12 Street	1.5		CST 1,470		CST 530						
610022	SW 80 STREET		B	2 to 5 Lanes			CEI 45	DESIGN COMPLETED			3		4
	SW 72 Avenue	U.S. 1	0.7				CST 800						
610040	SW 97 AVENUE		B	2 to 5 Lanes				UNDER DESIGN			2		5
	SW 40 Street	SW 8 Street	2.0		CST 1,000	CEI 120	CST 1,525						
610021	SW 122 AVENUE		B	2 to 4 Lanes		UNDER CONSTRUCTION					2		6
	SW 42 Street	SW 26 Street	1.0										
	NW 37 AVENUE		B	2 to 5 Lanes		UNDER CONSTRUCTION BY FDOT					1		7
	SR 826	County Line Road	3.0										

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
* Preliminary Design must include a traffic study.

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (MI.)		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pri	Env. Sur.	Map Ref. No
	NW 72 AVENUE		B	2 to 5 Lanes	PE 200								8
	NW 122 Street	NW 138 Street	2.0		R/W 200	R/W 200		CEI 80 CST 550					
	NW 87 AVENUE		B	2 to 4 Lanes and bridge crossing I-75									9
671311	NW 138 Street	NW 154 Street	1.0		R/W 185			CEI 100 CST 3,000			2		
	NW 122 STREET		B	2 to 5 Lanes	PE 100								10
	Okeechobee Road	NW 87 Avenue	1.0			R/W 100	CEI 100 CST 1,500						
	SW 328 STREET			Widen to 3 Lanes									11
671617	SW 162 Avenue	SW 152 Avenue	1.0		CEI 25 CST 500								
	SW 344 STREET		B	Add 2 lanes and Reconstruct 2 lanes									12
610131	SW 152 Avenue	SW 132 Avenue	2.0		CEI 150 CST 2,200								
610130	SW 172 Avenue	SW 167 Avenue	0.5	Add 2 Lanes and Reconstruct 2 lanes									
						CONSTRUCTION COMPLETED							

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (MI.)		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pr	Env. Sur.	Map Ref. No
	NW 97 AVENUE BRIDGE OVER SR-836			Construct 4 Lane Bridge and Approaches		CST 1,000	DESIGN BY DEVELOPER (ADDITIONAL CONSTRUCTION FUNDING IN IMPACT FEE) CST 1,000						13
	SOUTHDADE GREENWAYS NETWORK EVERGLADES TRAIL SW 344 Street U.S. 1 SW 137 Avenue SW 217 Avenue SW 344 Street SR 9336			Bikeways		CEI 15 CST 300							
	SOUTHDADE GREENWAYS NETWORK CARD SOUND ROAD U.S. 1 SW 137 Avenue SW 137 Avenue Card Sound Bridge			Bikeways		CEI 15 CST 350	CEI 20 CST 450						
610140	FLAGLER STREET NW 2 Avenue Biscayne Boulevard		B 0.5	Convert from one-way to two-way	CEI 20 CST 330								14

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS				
Project Number	FROM	TO	Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pri	Env. Sur.	Map Ref. No	
RESTORATION OF COUNTY-MAINTAINED ROADWAYS WITHIN MUNICIPALITIES				Various Locations	CEI 9 CST 125					CEI 100 CST 1,000				
TRAFFIC CONTROL DEVICES (Various Locations)				Signal maintenance and repairs	500	500	500	500	500					
TRAFFIC SYSTEM FIBER OPTICS				Convert from leased lines to county owned fiber optics			PE 50 CEI 50 CST 500	PE 100 CEI 100 CST 1,670	PE 150 CEI 150 CST 3,500					
TRAFFIC SYSTEM CAPACITY EXPANSION				Replace and enhance existing computer system to increase capacity (Purchase Hardware)		UNDER DESIGN PENDING CONSTRUCTION								
SCHOOL ZONE FLASHING LIGHTS (Various Locations)				Provide overhead zones and flashing lights	PE 25 CEI 25 CST 200	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 50 CEI 50 CST 1,000					
INTERSECTION IMPROVEMENTS (Various Locations)				Install turn bays and other operational improvements to increase capacity and safety	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 50 CEI 50 CST 1,000					

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pri	Env. Sur.	Map Ref. No
ADA CURB CUTS/REPAIRS (Various Locations)				Provide better access to sidewalks and bus routes for physically disadvantaged		CST 1,000	UNDER CONSTRUCTION						
MAINTENANCE FACILITIES Road, Bridge, & Canal And Traffic Control Center				Construct new facilities to improve operational efficiency			UNDER DESIGN PENDING CONSTRUCTION						
LOCAL OPTION GAS TAX COUNTYWIDE				SUBTOTAL	6,344	7,910	7,595	7,100	7,600				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					REMARKS			
Project Number	FROM	TO	Length (MI.)		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pri	Env. Sur.	Map Ref. No		
	ROAD RESURFACING (Various Locations)			8	Provide a new roadway surface to improve driveability and safety capabilities	PE 150 CEI 150 CST 3,900	PE 200 CEI 200 CST 3,865	PE 200 CEI 200 CST 4,500	PE 200 CEI 200 CST 4,500	PE 200 CEI 200 CST 4,500					
	SOUTH DADE COMMUNITY DEVELOPMENT HIGHWAY AND LANDSCAPING PROJECT				Lincoln Boulevard										
	ROAD MAINTENANCE EQUIPMENT				Replace and upgrade existing equipment for Road Bridge and Canal Maintenance Division	900	315								
	NEW AND RESTORED SIDEWALKS AND PEDESTRIAN PATHS (Various Locations)				Construct sidewalks and pedestrian paths to provide continuity and access to schools and public facilities	PE 50 CEI 50 CST 600	PE 50 CEI 50 CST 900	PE 100 CEI 100 CST 1,600	PE 100 CEI 100 CST 1,600	PE 100 CEI 100 CST 1,600					
	MAINTENANCE YARD IMPROVEMENTS				Improve existing facilities to provide more efficient operation		UNDER DESIGN PENDING CONSTRUCTION								
	PAVEMENT MARKINGS (Various Locations)				Provide addition Stripping to enhance traffic operation and safety	PE 25 CEI 25 CST 230	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450	PE 25 CEI 25 CST 450					
	ADA CURB CUTS/REPAIRS (Various Locations)				Provide better access to sidewalks and bus routes for physically disadvantaged	1,000	1,000								

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			REMARKS			
Project Number	FROM	TO	Length (M.)		1996-97	1997-98	1998-99	1999-2000	2000-01	Fund Code	Pr	Env. Sur.	Map Ref. No

LOCAL OPTION GAS TAX - UNINCORPORATED DADE COUNTY	SUBTOTAL				7,080	7,080	7,200	7,200	7,200				
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PUBLIC WORKS PROGRAM - LOCAL OPTION GAS TAX DISBURSEMENTS	TOTAL				13,424	14,990	14,795	14,300	14,800				
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TRANSIT PROGRAM - LOCAL OPTION GAS TAX DISBURSEMENTS	TOTAL				16,976	10,000	10,000	12,000	12,000				
--	-------	--	--	--	--------	--------	--------	--------	--------	--	--	--	--

LOCAL OPTION GAS TAX DISBURSEMENTS	GRAND TOTAL				30,400	24,990	24,795	26,300	26,800				
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PRIVATE SECTOR

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1996/1997 to 2000/2001
IMPROVEMENTS BY PRIVATE SECTOR**

This section addresses road improvement commitments made by private developers during the regional and local development approval process. The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other major zoning requests reviewed by the Dade County Development Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Building and Zoning Department.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions. The Estimated Construction Year column is a projection of when the private development will reach the associated building permit or Certificate of Occupancy stage listed in the Construction Timing column.

It should be noted that DRI development orders and other zoning resolutions for large development projects may also contain public sector road improvement commitments. These improvements are listed in other sections of the TIP under the public agency responsible for the improvement.

The total cost of the private road improvements estimated to be built during Fiscal Year 1994-95 is over \$1.6 million.

	Millions of Dollars
N.E. 18 Avenue	0.17
N.W. 36 Street	0.43
N.W. 72 Avenue & SR-836	0.95
N.W. 199 Street	0.30

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1997-2001 TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Draft of 3-28-96

TIP NO.	ZONING NAME/NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONST. YEAR AND COST	CONSTRUCTION TIMING	COMM. RESO. NO. OR COVANT ORB NO. PG. NO.
1	Dolphin Stadium Corp. et al 85-379	NW 199 Street NW 27 Avenue to NW 37 Avenue	Widen from 4 to 6 Lanes divided	(*) \$300,000	Applicant will cause construction on or before 1/1/90. (*) Required D.O. 1/1/90 subject (Cond 18g) of proposed DRI modification.	Resolution No. Z-210-85
2	Hasam Realty, Inc. 85-718	NE 18 Ave. - NE 191 Street to project construction driveway	Improve to 2 N/B & 2 S/B Lanes with curb, gutter, raised median & signal.	96-97 \$100,000	Construct within 60 days of obtaining the first building permit (not including permit for sales models).	ORB: 13130 PG. 4797
3	Hasam Realty, Inc. 85-718	NE 18 Ave. - construction drive to Diplomat Presidential entrance Drive.	Improve to 2 N/B & 2 S/B thru Lanes plus raised median	96-97 \$40,000	Design & bond @ initial platting of site, construct prior to 201st residential building permit (models excl.) or within 1 yr. following issuance of 1st residential bldg. permit, whichever 1st	ORB: 13130 PG. 4797
4	Hasam Realty, Inc. 85-718	NE 18 Avenue - Presidential Drive to NE 199 Street	Improve to 1 N/B & 1 S/B Lane with painted median.	96-97 \$15,000	Design & bond @ initial platting of site, construct prior to 201st residential building permit (models excl.) or within 1 yr. following issuance of 1st residential bldg. permit, whichever 1st	ORB: 13130 PG. 4797
5	Hasam Realty, Inc. 85-718	Intersection of NE 199 Street and NE 18 Avenue	Increase radius returns and striping	96-97 \$2,000	Design & bond @ initial platting of site; construct prior to 201st residential building permit (models excl.) or within 1 yr. following issuance of 1st residential bldg. permit, whichever 1st	ORB: 13130 PG. 4797

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1997-2001 TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Draft of 3-28-96

TIP NO.	ZONING NAME/NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONST. YEAR AND COST	CONSTRUCTION TIMING	COMM. RESO. NO. OR COVNANT ORB NO. PG. NO.
6	Hasam Realty, Inc. 85-718	NE 199 Street – NE 18 Avenue to Highland Lakes Blvd	Add Lanes to allow left turn bays.	96-97 \$20,000	At option of County. Appt will design & bond @ initial platting of site; con- struct prior to 201st residential building permit (models excl) or within 1 yr following issuance of 1st residential bldg. permit, whichever 1st.	ORB. 13130 PG 4797
7	Ryder System Inc., et al DRI 88-285	NW 36 Street NW 82 Avenue to SR 826	Widening from 4 to 6 lanes	96-97 \$335,000	Completion prior to Applicant receiving Certificate of occupancy for more than 685 peak-hour trip ends.	Resolution Z-258-88
8	Ryder System Inc., et al DRI 88-285	Intersection of NW 36 Street and NW 82 Avenue	Add Northbound freeflow right turn lane and a Westbound thru lane.	96-97 \$40,000	Completion prior to Applicant receiving Certificate of Occupancy for more than 685 peak-hour trip ends.	Resolution Z-258-88
9	Ryder System Inc., Et Al DRI 88-285	Intersection of NW 36 Street and NW 79 Avenue	Add southbound left turn lane and restripe right turn lane to freeflow.	96-97 \$55,000	Completion prior to Applicant receiving Certificate of Occupancy for more than 685 peak-hour trip ends	Resolution Z-258-88
10	Glendale Federal Bank 91-760	Intersection of NE 29 Avenue and NE 190 Street	Install Traffic Signal	96-97 \$60,000	Prior to issuance of Certificate of Occupancy for 215th unit in Phase I, or for 96th unit in Phase II.	Resolution Z-110-92
11	Miltz Corporation and Neil Rollnick as Trustee, 92-335	Intersection of NW 97 Avenue and NW 33 Street	Contribution towards Traffic Signal	96-97 \$15,000 (One-fourth share)	Paid at time of first plat. Installation is responsibility of Public Works Department.	ORB 15766 PG 4870

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1997-2001 TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Draft of 3-28-96

TIP NO.	ZONING NAME/NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONST. YEAR AND COST	CONSTRUCTION TIMING	COMM. RESO. NO OR COVNANT ORB NO. PG. NO.
12	International Place Associates, Ltd. 92-335	NW 97 Avenue at the Dolphin Expressway (S.R. 836) NW 12 Street (adjacent to site) between NW 97 & 107 Avenues	Contribution towards the construction of a 4-lane facility including a bridge over the Dolphin Expressway, from NW 25 Street to Fountainbleu Blvd. 4 Lane Extension	97-98 \$7,700,000 (One-half share)	Completion prior to applicant receiving building permits for more than 1,475 external P.M. peak hour project trip ends.	Resolution Z-201-94
13	Donn Acres 94-444	N.E. 213 Street/ Biscayne Boulevard to NE 34 Ave./Yacht Club Drive	Construct 3 lanes of a new 6-lane roadway	1997 \$700,000	Completion prior to Applicant receiving certificate of occupancy.	Resolution Z-86-95
TOTAL				\$9,382,00		

AIRPORT DEVELOPMENT

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1996/1997 TO 2000/2001
AIRPORT ON-SITE IMPROVEMENTS**

The Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport, Opa-Locka Airport, and Homestead Air Reserve Base. There are no funded projects in the Transportation Improvement Program for the other general aviation Dade County airports.

The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major Projects at Dade County airports include phases of the following:

	Dollars <u>in Millions</u>
MIA - Concourse J	284.5
MIA - Northside Runway Complex	163.5
MIA - Terminal Expansion D-E-F	332.5
MIA - Concourse D Extension	105.6
MIA - Concourse E Satellite	153.2
MIA - Terminal Expansion C - D	179.0
OPF - Airport Improvements	81.3
HARB - Airport Redevelopment	<u>25.8</u>
	1,325.4

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Funding Source
		1996-97	1997-98	1998-99	1999-2000	2000-01	
DADE COUNTY AIRPORTS Dade Airports Planning Studies	AIRPORT SUPPORT	2,403 30 WPI 6823075	1,631	1,696	1,216	1,265	L/FAA SM
MIAMI INTERNATIONAL AIRPORT Concourse D Extension Ph I Building & Civil	CONCOURSE IMPROVEMENT PROGRAM	2,930 WPI 6823072	WPI 6823072		79,400	26,200	L/FAA SM
MIAMI INTERNATIONAL AIRPORT Concourse E Satellite Expansion & Apron	CONCOURSE IMPROVEMENT PROGRAM	20,914 3,400 WPI 6823074	124,575 4,320 WPI 6823074				L/FAA SM
MIAMI INTERNATIONAL AIRPORT Terminal South Expansion	TERMINAL IMPROVEMENT PROGRAM					3,000 3,000 WPI 6822909	L SM
MIAMI INTERNATIONAL AIRPORT Mass Transit Connector	ROADWAYS, PARKING, AND LANDSIDE IMPROVEMENTS		3,200 3,200 WPI 6823090	8,850 8,850 WPI 6823090			L/FAA SM
MIAMI INTERNATIONAL AIRPORT Land Acquisition	AIRPORT SUPPORT	5,408	11,249 3,215 WPI 6823094	11,699 5,500 WPI 6823107	12,167 2,900 WPI 6822940	12,653 2,000 WPI 6822940	L SM

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Funding Source
		1996-97	1997-98	1998-99	1999-2000	2000-01	
MIAMI INTERNATIONAL AIRPORT Concourse J	CONCOURSE IMPROVEMENT PROGRAM		264,797	19,654		3,000 WPI 6823013	L/FAA SM
MIAMI INTERNATIONAL AIRPORT Northside Runway Complex	AIRSIDE IMPROVEMENTS PROGRAM	14,763 1,700 WPI 6823103	131,771 1,470 WPI 6823096	2,250 WPI 6823096	11,550 WPI 6823103 WPI 6823096		L/FAA SM
MIAMI INTERNATIONAL AIRPORT Terminal Expansion D, E, F	TERMINAL IMPROVEMENT PROGRAM	44,995	239,500		48,057	4,000 WPI 6822907	L/FAA SM
MIAMI INTERNATIONAL AIRPORT Taxiway M-N Turnouts	AIRSIDE IMPROVEMENTS PROGRAM	5,600		750 WPI 6823106			L/FAA SM
MIAMI INTERNATIONAL AIRPORT Taxiway T Extension	AIRSIDE IMPROVEMENTS PROGRAM			1,000 1,000 WPI 6823105			L/FAA SM
MIAMI INTERNATIONAL AIRPORT Terminal C-D Wrap	TERMINAL IMPROVEMENT PROGRAM	179,000	2,480 WPI 6823104				L/FAA SM

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Funding Source
		1996-97	1997-98	1998-99	1999-2000	2000-01	
MIAMI INTERNATIONAL AIRPORT SUBTOTALS	1,278,883 (L/FAA) 67,545 (SM)	273,083 8,060	775,723 14,685	42,899 18,350	140,840 14,450	43,118 12,000	
TOTALS	1,344,208	281,143	791,408	61,249	155,290	55,118	
OPA-LOCKA AIRPORT Airfield Lighting and Signage	AIRSIDE IMPROVEMENTS PROGRAM	9,635 1,000 WPI 6823061					L/FAA SM
OPA-LOCKA AIRPORT Airport Improvements	AIRSIDE IMPROVEMENTS PROGRAM	8,481 500 WPI 6822943	17,697	12,302	14,940	27,378	L/FAA SM
HOMESTEAD AIR RESERVE BASE Airport Redevelopment	AIRSIDE IMPROVEMENTS PROGRAM	1,771 2,000 WPI 6823073	11,396 2,000 WPI 6823073	 1,000 WPI 6823073	8,661		L/FAA SM
HOMESTEAD AIR RESERVE BASE Land Acquisition	AIRPORT SUPPORT		2,945 2,945 WPI 6823091		1,100 1,100 WPI 6822936	1,500 1,500 WPI 6822936	L/FAA SM
ALL DADE COUNTY PUBLIC AIRPORTS							
SUBTOTAL	1,384,459 (L/FAA)	292,970	808,761	55,191	165,541	71,996	L/FAA
SUBTOTAL	11,560 (SM)	11,560	19,630	19,350	15,550	13,500	SM
GRAND TOTAL	1,474,049	304,530	828,391	74,541	181,091	85,496	

MULTIMODAL PORT DEVELOPMENT

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1997
MULTIMODAL PORT DEVELOPMENT**

THE PORT OF MIAMI's wide-ranging program of facility enhancements continues to grow as the Metropolitan Dade County Seaport Department stays ahead of the burgeoning demands of the cruise and cargo industries. By pursuing its aggressive policy of facility development and renovation, the Port of Miami is positioning itself to retain its unique dual distinction as Cruise Capital of the World and Cargo Hub of the Hemisphere, while increasing the port's profitability and market share on import and export shipments.

The Port of Miami, which already contributes more than \$7 billion a year to the South Florida economy, is financing a substantial portion of these current improvements from the proceeds of the \$153 million in Seaport General Obligations Bonds issued in 1993.

Vital to the Port of Miami's continued growth is maximization of intermodal connections - making the most of sea, air, rail and highway networks. The Port's program extending through fiscal year 2001-2002 includes more than \$587 million in proposed projects ranging from extensive channel deepening, to lighting system improvements, to railyard construction, to bulkheading and new passenger terminals.

SPECIFIC ASPECTS OF THE PROGRAM

CHANNEL DEEPENING/ISLAND ENHANCEMENT. The first phase of this \$100 million project to deepen the port's main channel was completed in November 1993. This phase consisted of deepening the channel from the

seabuooy to the inner harbor to a depth of -44 feet, and deepening the South Channel to a controlled depth of -42 feet to the cargo gantry crane facility. The second phase, which started in November 1994, will deepen the South Channel from the gantry berths to a new South Channel Turning Basin between Dodge and Lummus Islands. The project also called for additional fill operations which expanded Lummus Island, where the current containerport is located.

CARGO CRANES: As part of \$100 million in cargo-handling enhancements, the Port of Miami has taken delivery of its seventh, eighth, ninth and tenth post-Panamax gantry cranes. These cranes augment what already is the Southeast's largest contingent of the high-tech, ultrafast cargo loaders and unloaders. With these new cranes, the Lummus Island containerport currently has seven 50-long-ton gantries and three 40-long-ton cranes. The four newest cranes, all of the 50-long-ton variety, are capable of handling cargo to and from vessels which are even too wide to transit the Panama Canal. New marshalling yard cranes, stacker cranes, and dockside cranes are also being added.

CARGO YARD ENHANCEMENTS: After consultation with the port users, Port of Miami management determined that movement in and out of, as well as within, the port's container facility would be greatly enhanced with the construction of an access road around the berth perimeter of Lummus Island, and by the positioning of container yards across the Island. By fronting the yards on the container berths, traffic will move in an uncongested

manner. Parking and movement of internal equipment will be simplified. A major portion of the Lummus Island cargo yard has been redeveloped, adding a state-of-the-art drainage system. The project also added highmast lighting to the container yards giving the stevedoring companies the capability to maximize port cargo areas 24 hours a day.

CARGO BERTHING SPACE: Total berthing space at the Port of Miami's container facility has been expanded to 4,000 feet. An additional 840 feet will be completed by the end of 1997. One additional roll-on/roll-off berth was completed in 1995, bringing to 13 the number of such berths at the port.

PORT OF MIAMI TERMINAL OPERATION FACILITIES: A 28 - lane interim terminal gate and cargo control facility was completed on Dodge Island in August 1994 and was activated in October 1994; construction of a permanent gate complex is slated to begin in 1997-1998. This is also part of a multi-million dollar project grouping together all of the private stevedoring companies that work at the Port of Miami under a single terminal company. Together they can share space more efficiently, including paving, drainage and lighting of additional acreage at the port. Further facilitating swift, efficient cargo flow, is a cutting edge computerized radio-frequency (RF) background capable of supporting as many as 4,000 mobile RF units for real-time interactive data interchange.

CRUISE PASSENGER TERMINALS: More than \$158 million has already been earmarked for passenger terminal construction projects. Upgrading the ultramodern cruise terminals at the world's leading cruise port are ongoing and continuous. An additional six-story office complex was completed in December 1994 to accommodate rapidly expanding cruise headquarters office requirements. In March 1995 a four-story parking garage was opened at

Terminal 12 to accommodate parking requirements. The remodelling of Passenger Terminals 8 and 9 will be completed by the end of fiscal 1996 at a cost of \$25 million. A new \$3 million parking garage is being designed for this terminal and is scheduled for completion by 1997. Additionally, a new cruise terminal complex is being planned for Bicentennial Maritime Park, which will accommodate four new megaliner cruise vessels. The first phase, which encompasses terminals for two megaliners, is currently in the design stage. It is estimated that it will cost approximately \$124 million to build this phase.

PORT ACCESS: Traffic levels at the Port of Miami are projected to reach 56,000 vehicles per day within four years. As a result, the State of Florida is now carrying out a \$10.3 million project consisting of the environmental impact statement and design for construction of a direct tunnel link between the Port and the interstate highway system. Preliminary results show that the Port of Miami tunnel will cost approximately \$353 million to construct.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAILPORT MPRC NT P AM
SEAPORT DEPARTMENT IMPROVEMENTS

PROJECT NUMBER	PROJECTS	TYPE OF WORK	FISCAL YEAR					FUNDING SOURCE	
			1996-97	1997-98	1998-99	1999-2000	2000-01	GOB	MDSD
6430061	Construction Supervision	Engineering	1300	2000	2000	2000	2000	GOB FSRB	MDSD
6434011	Passenger Terminal 8 & 9 Improvements	Site & Terminal Construction	25000					SRB	MDSD
6430141	High Mast Lighting Lummus Island	Construct Area Lighting		691				FSRB	MDSD
6430091	Dredging, Phase 2 Miami Harbor W.P.I. #6642006	Dredging	5055 4638	6888 1984	3146 2957			ACOE FDOT FSRB	MDSD
6432081	Container Berth No. 5	Construct			6582			FSRB	MDSD
6432091	Passenger Terminal 10 Improvements	Design/Reconstruct			3600			FSRB	MDSD
6432041	Dredging, Utility Relocation	Relocate Water & Electrical Utilities		50	150	7400		FSRB	MDSD
6434621	Cargo Gate Complex, Phase II Dodge Island (POMTOC)	Construction		2970	2430			FPTF	MDSD
6434631	Cargo Gate Adm. Bldg., Phase III Dodge Island (POMTOC)	Construction			1870 170	1700		FPTF FSRB	MDSD

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT IMPROVEMENTS

PROJECT NUMBER	PROJECTS	TYPE OF WORK	FISCAL YEAR					FUND SOURCE	FUNDING AGENCY
			1996-97	1997-98	1998-99	1999-2000	2000-01		
6431101	Cruise Terminal Parking Lot Improvements	Construction		900	450	450		FSRB	MDSD
6434581	Passenger Terminals 5 & 6 Parking Garage	Add Parking Garage			1000	5000		FSRB	MDSD
6431111	Container Yard Cranes 1 & 2	Purchase and Construct Foundations		4000	4000			FSRB	MDSD
6431131	Bulkhead at NOAA Slip	Construction		2500	3000			FSRB	MDSD
6432181	Maritime Park	Design	600	4271	3021	2976	1956	SCF FSRB	MDSD
6432181	Maritime Park	Construction		14510 3929	17010 5000 5179	2660 2000 22124	2660 2800 22144	LF SCF FSRB	MDSD
6432101	Seaport Fire & Security Building	Design/Construction				400	3000	SCF	MDSD
6432071	Gantry Berth Conversion	Construction			3450			SCF	MDSD
6432151	Sheet Piling and Fender Purchase	Purchase and Construction					5500	FSRB	MDSD

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRUCK PORT AUTHORITY IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT IMPROVEMENTS

PROJECT NUMBER	PROJECTS	TYPE OF WORK	FISCAL YEAR					FUNDING	
			1996-97	1997-98	1998-99	1999-2000	2000-01	FUND	AGENCY
6432141	Bulkhead, Lummus Island	Construction					11500	FSRB	MDSD
6432131	Fender Replacement at Gantry Berths	Replacement					2000	FSRB	MDSD
6432121	Heliport	Design/Construction					500	SCF	MDSD
6432161	Lummus Island Development	Aprons & Site Work					2000	SCF	MDSD
6432171	Lummus Island Parking	Construction					1400	FSRB	MDSD
6432111	Fender Replacement Passenger Terminals	Replacement					1500	SCF	MDSD
6430531	Container Yard Construction	Construction			2000	2000		FSRB	MDSD
6432061	Port of Miami Tunnel WPI # 6123165	Environmental Impact Statement and Design	9545					FDOT	FDOT

SEAPORT DEPARTMENT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT IMPROVEMENTS

PROJECT NUMBER	PROJECTS	TYPE OF WORK	FISCAL YEAR					Total Cost	Funding Source
			1996-97	1997-98	1998-99	1999-2000	2000-01		
6432051	Signing & Pavement Markings WPI # 6114303	Construction	2794					FDOT	FDOT

SEAPORT SUBTOTALS	48332	37121	39259	45734	47844	TOTAL 218290
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MULTIMODAL TRANSIT IMPROVEMENTS

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR FY 97
MULTIMODAL TRANSIT IMPROVEMENTS**

Metropolitan Dade County continues its program of service improvements for the urban public transportation system. The six year program described in the following pages encompasses the best estimates of the local transit capital needs, with the greatest detail focused on the first two years.

Beginning in FY 96, Dade County began using funds from a five cent local option gas tax as the local match for Federal formula and discretionary programs. An estimated \$26 million annually will be provided from this source for projects identified in a ten-year blueprint. As a result, the County is now able to dedicate the entire State Transit Block Grant funds exclusively for ongoing transit operations. Also in FY 96, Dade County began using over \$4.5 million in State Toll Road Revenue Credits as a "soft match" for federal funding for capital projects with a non-Federal share exceeding \$1 million, as authorized by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), Section 1044.

SPECIFIC ASPECTS OF THE PROGRAM

PROGRAM OF INTERRELATED PROJECTS:

Pre-construction work for the Palmetto Metrorail Extension continues, with the final design phase of the project beginning in FY 96. Flexible funding from the Federal Highway Administration (FHWA) and discretionary funding from the Federal Transit Administration (FTA) will be used to fund construction of the 1.1 mile alignment extension, with matching funds from the State and the Local Option Gas Tax. The project is expected to be completed in FY 2001.

The FY 97 Transportation Improvement Program includes funding over the next five years for three priority corridors: North, East-West and Kendall.

Alternatives Analysis (AA) for the North Corridor project was completed in FY 95, with the scope of the study extended to the proposed Miami Intermodal Center (MIC) near Miami International Airport (MIA). Early in FY 96, the Metropolitan Planning Organization (MPO) adopted a resolution selecting the NW 27th Avenue alignment as the preferred alternative. The 9.5 mile rail extension within Dade County is expected to be completed by 2004. \$40.2 million in Local Option Gas Taxes have been programmed for match over the six year program.

A Major Investment Study of the MIC began in FY 94 using FHWA Congestion Mitigation funds. Additional FHWA funds for design and right of way acquisition of a fixed guideway system along the East-West Corridor from the Palmetto Expressway to MIA to the Seaport are programmed through FY 2001. The State has programmed approximately \$71.4 million through FY 2001.

ROUTINE REPLACEMENT AND ENHANCEMENT:

FY 96 formula funds have been programmed primarily to modernize the bus fleet, provide safety improvements, comply with contractual requirements and assure preservation of capital equipment and buildings.

BUSES: Dade County's bus fleet modification will continue in FY 97. Replacement of the 1980 RTS buses continues with the receipt of a total of 66 articulated buses in FY 96 and the scheduled receipt of 77 standard size buses at the end of FY 96 and the beginning of FY 97. Funding for leasing of 23 small buses in FY 96 is programmed using FY 96 and FY 97 formula and discretionary funds under the FTA's pre-award authority guidelines. Acquisition of 27 standard size buses is also programmed in FY 97.

The South Dixie Busway is scheduled to open at the beginning of FY 97. Small buses will be used to provide circulator service which will feed onto the busway and funding is programmed in FY 97 to lease these buses.

SAFETY: In order to deal with the recent increase in severity of assaults and batteries on transit operating staff and passengers, funding is programmed in FY 97 for acquisition of an on-board bus security and surveillance system using FTA discretionary funding matched with FDOT Toll Road Revenue Credits. A pilot project including placement of cameras on a portion of the fleet will be implemented in FY 96 using prior year funds.

ADA: Projects which promote compliance with the Americans with Disabilities Act (ADA) requirements are continued in FY 97. In FY 97-FY 2001, funds are provided to assess and modify all bus stops and to provide amenities for disabled passengers. Replacement of the paratransit vehicles, purchased in FY 93 and FY 94, will begin in FY 99.

ENVIRONMENTAL: Approximately \$3.1 million is programmed from FY 97 to FY 2001 for environmental assessment and remediation at Metrobus facilities, including an ongoing program of removal and replacement of underground storage tanks.

PASSENGER FACILITIES: Park and Ride Lots, which include acquisition and construction of new facilities as well as modifications to existing sites, are programmed with Federal, State, and local funds. Planning, design, and construction of concessions facilities at rail stations and major bus terminals is also provided in the six year plan.

The Northeast Dade Transit Area Study, completed in FY 95, recommends implementation of Passenger Transfer Activity Centers which will serve as major transfer "hubs" for arterial, trunk-line transit service and neighborhood or community based circulator services using smaller transit coaches. Funding is provided in FY 97 for one such center including bus facilities, furnishings and passenger amenities using discretionary federal funding matched with FDOT Toll Road Revenue Credits.

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR FY 97
MULTIMODAL TRANSIT IMPROVEMENTS**

As part of the Miami Downtown Development Authority's plan to revitalize the central downtown area of the city of Miami, funding from discretionary federal funds matched with FDOT Toll Road Revenue Credits is programmed in FY 97 for the reconfiguration of the downtown bus transfer center into an integrated transportation center linking bus routes, a new Flagler Trolley, Metrorail, Metromover, and taxi service.

OTHER PROJECTS:

Demonstration funds provided by the State's Service Development program will be available in FY 97 for projects which expand or improve public transit services. Proposed projects include the circulator service in Northeast Dade and along the South Dixie Busway. In addition, the FY 97 Urban Corridor funds provided by the State will fund the continuation of the successful Flagler MAX and 27th Ave MAX bus routes, with the balance funding the South Dixie Busway circulators.

The changing ridership trends have resulted in an increase in the number of buses operating out of the Central Garage. This condition requires the buses to operate significantly longer between servicing as compared to buses in the other garages which contributes to in-service breakdowns and high operating costs. Funding is programmed to expand the Central Garage using discretionary federal funding matched with FDOT Toll Road Revenue Credits.

Replacement of the 10 to 14 year old bus washers and Cyclone vacuum equipment at all three garages is also programmed using discretionary federal funding and FDOT Toll Road Revenue Credits.

UNFUNDED PROJECTS:

Unfunded projects include the final design and construction phases of the North Corridor, construction of additional Metrorail track crossovers, access ramps to Metrorail and the South Dixie Busway, and a Downtown Transportation Center.

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS

PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1996-97	1997-98	1998-99	1999-2000	2000-01	
Park & Ride Lots <i>[Acquisition, construction & modification of park & ride facilities for transit users to facilitate use of public transit]</i>	2,853.7	1,550.0	206.3	312.6	261.6	261.6	261.6	TOTAL
	582.0	582.0	0.0	0.0	0.0	0.0	0.0	Fed. Formula Funds
	1,133.8	482.0	103.1	156.3	130.8	130.8	130.8	FDOT
	789.9	138.0	103.2	156.3	130.8	130.8	130.8	Local Option Gas Tax
	348.0	348.0	0.0	0.0	0.0	0.0	0.0	County Grant Match
TOTAL INTERMODAL PROJECTS	2,853.7	1,550.0	206.3	312.6	261.6	261.6	261.6	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSPORT IMPROVEMENTS

TRANSIT DEVELOPMENT PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1996-97	1997-98	1998-99	1999-2000	2000-01	
Fixed Guideway Extension North Corridor	51,040.1	5,116.7	1,125.0	11,199.6	11,199.6	11,199.6	11,199.6	TOTAL
[Elevated extension of existing Metrorail system from Martin Luther King	312.0	312.0	0.0	0.0	0.0	0.0	0.0	Fed Formula Funds
Rail station north to Joe Robbie Stadium & Calder Race Track. Total Estimated Project cost is \$45.4M. Construction to end in FY 03.]	4,668.5	3,668.5	1,000.0	0.0	0.0	0.0	0.0	Fed Disc Funds
	568.1	568.1	0.0	0.0	0.0	0.0	0.0	FDO1 (DS)
		FDO1 # 6814275						
	45,491.5	568.1	125.0	11,199.6	11,199.6	11,199.6	11,199.6	Local Option Gas Tax
East-West Corridor & Multi-Modal Facility	97,855.6	28,119.2	16,662.1	13,318.3	25,289.1	6,752.9	7,714.0	TOTAL
[Phase I of Stage 1 planning design and ROW acquisition for fixed guideway system from Midway to Airport, Airport to Seaport and Miami Intermodal Center to the Airport. Total estimated project cost is \$1.4 billion]	28,528.7	19,892.9	0.0	2,157.9	2,157.9	2,160.0	2,160.0	FHWA (CM)
		FDO1 # 6114114			FDO1 # 6810331	FDO1 # 6810331	FDO1 # 6810331	
	23,445.4	0.0	9,542.8	4,760.4	3,587.9	0.0	5,554.0	FDO1 (DS)
		FDO1 # 6114094	FDO1 # 6830331	FDO1 # 6830331	FDO1 # 6830331		FDO1 # 6830331	
	14,362.5	8,226.3	0.0	0.0	1,543.3	4,592.9	0.0	FDO1 (DIR)
		FDO1 # 6114094			FDO1 # 6830331	FDO1 # 6830331		
	2,119.3	0.0	2,119.3	0.0	0.0	0.0	0.0	FDO1 (DCM)
		FDO1 # 6114114	FDO1 # 6830331					
	5,000.0	0.0	5,000.0	0.0	0.0	0.0	0.0	Fed Disc Funds
	24,400.0	0.0	0.0	6,400.0	18,000.0	0.0	0.0	Aviation
				FDO1 # 6823090	FDO1 # 6823090			
Transit Service Demonstration	600.0	0.0	600.0	0.0	0.0	0.0	0.0	TOTAL
[To determine if service improvement projects will expand or improve public transit services including Market Research]	300.0	0.0	300.0	0.0	0.0	0.0	0.0	FDO1 (DS)
			FDO1 # 6810384					
	300.0	0.0	300.0	0.0	0.0	0.0	0.0	Local Option Gas Tax
Urban Corridor Development	1,460.0	0.0	1,460.0	0.0	0.0	0.0	0.0	FDO1 (DS)
[To develop service improvement projects along major corridors]			FDO1 # 6810309					

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS

TRANSIT DEVELOPMENT PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1996-97	1997-98	1998-99	1999-2000	2000-01	
Metrorail to Palmetto <i>[Approximate 1.4 mile extension of existing Metrorail from Okeechobee to Palmetto, including station, surface parking]</i>	81,048.7	23,795.0	20,140.0	23,490.0	12,580.2	1,043.5	0.0	TOTAL
	25,000.0	6,731.0	7,608.0	5,331.0	5,330.0	0.0	0.0	Fed. Disc. Funds from F1-03-0085
	23,158.2	4,647.0	9,219.0	7,100.0	2,392.2	0.0	0.0	FHWA (CM)
		FDOT# 6810310	FDOT# 6810310	FDOT# 6810310	FDOT# 6810310			
	3,758.0	0.0	0.0	0.0	3,758.0	0.0	0.0	FHWA (X1) *
	15,897.5	11,350.0	2,045.0	1,459.0	0.0	1,043.5	0.0	FDOT
		FDOT# 6810310	FDOT# 6810310	FDOT# 6810310		FDOT# 6810310		
	2,335.0	1,067.0	1,268.0	0.0	0.0	0.0	0.0	FDOT Match for H-03-0085
		FDOT# 6810125	FDOT# 6810125					
* Subject to FDOT Work Program Budget Amendment a Includes \$3.4 m of DPW Local Option Gas Tax	10,900.0	0.0	0.0	9,600.0 a	1,300.0	0.0	0.0	Local Option Gas Tax
TOTAL TRANSIT DEVELOPMENT PROJECTS	232,004.4	57,030.9	39,987.1	48,007.9	49,068.9	18,996.0	18,913.6	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1996-97	1997-98	1998-99	1999-2000	2000-2001	
Expansion of Central Bus Garage [11-32-02]	2,500.0	N/A	2,500.0	0.0	0.0	0.0	0.0	TOTAL
	2,500.0	N/A	2,500.0	0.0	0.0	0.0	0.0	Fed. Disc. Funds
	625.0	N/A	625.0	0.0	0.0	0.0	0.0	FL Toll Revenue Credits In-kind Match
Facilities Rehab./Renovation [Bus washer replacement] [12-34-02] [12-34-03]	2,600.0	N/A	2,600.0	0.0	0.0	0.0	0.0	TOTAL
	2,600.0	N/A	2,600.0	0.0	0.0	0.0	0.0	Fed. Disc. Funds
	650.0	N/A	650.0	0.0	0.0	0.0	0.0	FL Toll Revenue Credits In-kind Match
Transit Amenities Flagler Marketplace Transit Center [11-33-01]	3,000.0	N/A	3,000.0	0.0	0.0	0.0	0.0	TOTAL
	3,000.0	N/A	3,000.0	0.0	0.0	0.0	0.0	Fed. Disc. Funds
	750.0	N/A	750.0	0.0	0.0	0.0	0.0	FL Toll Revenue Credits In-kind Match
Transit Amenities NE Dade [Passenger Transfer Facility] [11-33-01]	4,000.0	N/A	4,000.0	0.0	0.0	0.0	0.0	TOTAL
	4,000.0	N/A	4,000.0	0.0	0.0	0.0	0.0	Fed. Disc. Funds
	1,000.0	N/A	1,000.0	0.0	0.0	0.0	0.0	FL Toll Revenue Credits In-kind Match
Security [Bus Monitoring System] [11-32-07]	3,600.0	N/A	3,600.0	0.0	0.0	0.0	0.0	TOTAL
	3,600.0	N/A	3,600.0	0.0	0.0	0.0	0.0	Fed. Disc. Funds
	900.0	N/A	900.0	0.0	0.0	0.0	0.0	FL Toll Revenue Credits In-kind Match

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
METROPOLITAN TRANSIT IMPROVEMENTS

TRANSIT SERVICE PROJECTS		PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE-YEAR PROGRAM			FUNDING SOURCE
				1996-97	1997-98	1998-99	1999-2000	2000-2001	
Replacement of Buses [Effect replacement plan - 27 in FY 97, 32 in FY 99, 30 in FY 00, 31 in FY 01, 14 75% ADA funding at 90%]	[11 12 01] [11 12 07]	10,459.0 8,806.5 17,262.5 4,453.1 1,550.0	N/A N/A N/A N/A N/A	6,729.0 249.0 6,480.0 63.0 1,550.0	0.0 0.0 0.0 0.0 0.0	6,720.0 3,423.0 2,053.8 1,243.2 0.0	6,300.0 0.0 5,134.5 1,165.5 0.0	10,710.0 5,134.5 3,594.2 1,981.4 0.0	TOTAL Fed Formula Funds Fed Disc Funds Local Option Gas Tax FL Toll Revenue Credits In-Kind Match
Small Heavy Duty Buses [Effect Expansion plan - 23 in FY 96, 14 75% ADA funding at 90%]	[11 12 04]	1,341.6 922.7 209.3 209.6 38.4	261.6 42.7 209.3 9.6 38.4	1,080.0 880.0 0.0 200.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	TOTAL Fed Formula Funds/ Fed Disc Funds Local Option Gas Tax FL Toll Revenue Credits In-Kind Match
Bus Accessibility ADA Compliance [Passenger loading pads, other required ADA items at bus stops, voice annunciators for buses - ADA funding at 90%]	[11 33 01] [11 33 20] [11 42 43]	3,500.0 3,150.0 350.0	N/A N/A N/A	500.0 450.0 50.0	1,500.0 1,350.0 150.0	500.0 450.0 50.0	500.0 450.0 50.0	500.0 450.0 50.0	TOTAL Fed Formula Funds Local Option Gas Tax
Facilities Rehabilitation Environmental Remediation [Removal/Replacement - U.S. 1, improved drainage, assessment remediation]	[11 41 03] [11 44 04] [11 44 05] [12 44 01] [12 44 04] [12 44 05]	13,599.4 10,576.0 240.4 1,400.0 926.0 457.0	10,444.4 8,052.0 240.4 1,400.0 295.0 457.0	998.0 798.4 0.0 0.0 199.6 0.0	1,137.0 909.5 0.0 0.0 227.4 0.0	1,020.0 816.0 0.0 0.0 204.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	TOTAL Fed Formula Funds FDOT State DER Local Option Gas Tax County Grant Match
Central Control Overhaul [System design, ADP equipment, software, communications lines, CCTV, PARKS facilities rehab, miscellaneous equipment to upgrade Rail Mover Central Control system]	[12 32 07] [12 44 03] [12 42 08] [12 62 01] [12 62 20] [12 62 02]	19,959.4 15,967.5 422.0 2,327.3 1,242.6	8,643.4 6,914.7 422.0 64.1 1,242.6	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	11,316.0 9,052.8 0.0 2,261.2 0.0	0.0 0.0 0.0 0.0 0.0	TOTAL Fed Formula Funds FDOT Local Option Gas Tax County Grant Match
Paratransit Replacement Vehicles [25 vehicles in FY 99, 22 vehicles in FY 2001, ADA funding at 90% for lift equipment]	[11 12 15] [11 12 16] [11 62 03]	1,250.0 1,000.0 250.0	N/A N/A N/A	0.0 0.0 0.0	0.0 0.0 0.0	750.0 600.0 150.0	0.0 0.0 0.0	500.0 400.0 100.0	TOTAL Fed Formula Funds Local Option Gas Tax

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1996-97	1997-98	1998-99	1999-2000	2000-2001	
Misc. Equipment [Misc. equipment replacement & acquisition] [11 42 20] [12 42 20]	500.0 400.0 100.0	N/A N/A N/A	100.0 80.0 20.0	100.0 80.0 20.0	100.0 80.0 20.0	100.0 80.0 20.0	100.0 80.0 20.0	TOTAL Fed. Formula Funds Local Option Gas Tax
Facilities Rehab/Renovation [Rail/Mover station & maintenance facilities refurbishment, roof replacement, etc.] [12 34 02] [12 44 03]	8,794.2 7,872.0 922.2 1,045.8	N/A N/A N/A N/A	4,183.2 4,183.2 0.0 1,045.8	1,314.0 1,051.2 262.8 0.0	1,148.0 918.4 229.6 0.0	1,264.0 1,011.2 252.8 0.0	885.0 708.0 177.0 0.0	TOTAL Fed. Formula Funds Local Option Gas Tax Fl. Toll Revenue Credit In-Kind Match
Facilities Rehab/Renovation [Replace roofs, resurface bus bays, other misc. facilities rehab] [11 44 01] [11 44 02] [11 44 03]	7,088.0 5,978.4 1,109.6 385.0	N/A N/A N/A N/A	1,540.0 1,540.0 0.0 385.0	1,953.0 1,562.4 390.6 0.0	2,005.0 1,604.0 401.0 0.0	1,990.0 872.0 218.0 0.0	500.0 400.0 100.0 0.0	TOTAL Fed. Formula Funds Local Option Gas Tax Fl. Toll Revenue Credit In-Kind Match
Communications Systems [Replacement ATT/ATM routers, other communications equipment] [11 62 02] [11 62 03] [12 62 03] [12 62 03]	12,922.0 10,337.0 751.0 1,084.0 750.0	12,102.0 9,681.0 751.0 920.0 750.0	420.0 336.0 0.0 84.0 0.0	100.0 80.0 0.0 20.0 0.0	100.0 80.0 0.0 20.0 0.0	100.0 80.0 0.0 20.0 0.0	100.0 80.0 0.0 20.0 0.0	TOTAL Fed. Formula Funds FDOT Local Option Gas Tax County Grant Match
Capital Contracting [Fixed Route Leasing, Capitalized Cost of Leasing Fees] [11 16 04] [11 16 40]	9,795.0 7,816.0 1,959.0	N/A N/A N/A	1,915.0 1,548.0 387.0	1,965.0 1,572.0 393.0	1,965.0 1,572.0 393.0	1,965.0 1,572.0 393.0	1,965.0 1,572.0 393.0	TOTAL Fed. Formula Funds Local Option Gas Tax
Capital Project Planning and Monitoring [Planning, project administration, contingency] [11 16 04] [11 16 40]	9,500.0 7,600.0 1,900.0	N/A N/A N/A	1,900.0 1,520.0 380.0	1,900.0 1,520.0 380.0	1,900.0 1,520.0 380.0	1,900.0 1,520.0 380.0	1,900.0 1,520.0 380.0	TOTAL Fed. Formula Funds Local Option Gas Tax

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL TRANSIT IMPROVEMENTS

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1996-97	1997-98	1998-99	1999-2000	2000-2001	
Federal Formula Funding	145,721.9	25,562.4	21,794.8	23,643.2	24,355.4	23,660.4	24,707.7	
Federal Discretionary Funding (Section 3)	36,910.8	298.3	22,180.0	3,650.0	2,053.8	5,174.5	1,594.2	
FDOT	1,433.4	1,433.4	0.0	0.0	0.0	0.0	0.0	
State DER	1,400.0	1,400.0	0.0	0.0	0.0	0.0	0.0	
Local Option Gasoline Tax	31,238.5	1,341.7	4,025.0	5,627.8	6,413.8	7,018.1	6,812.2	
County Grant Match	2,505.6	2,505.6	0.0	0.0	0.0	0.0	0.0	
TOTAL TRANSIT SERVICE PROJECTS	219,212.2	32,541.4	49,999.8	32,921.0	32,823.0	35,813.0	35,114.0	
ET Toll Revenue Credit	6,534.6	38.4	5,766.2	730.0	0.0	0.0	0.0	
FEDERAL OPERATING ASSISTANCE	1,943.5	N/A	1,943.5	0.0	0.0	0.0	0.0	
STATE PUBLIC TRANSIT BLOCK GRANT (1)	78,527.0	N/A	15,150.0	15,219.0	15,297.0	15,632.0	17,229.0	
			FDOT # 6810285	FDOT # 6810307	FDOT # 6810330	FDOT # 6810349	FDOT # 6810367	

(1) State Public Transit Block Grant provides funding for State Operating Assistance

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TRI-COUNTY COMMUTER RAIL SYSTEM

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1996/1997 to 2000/2001
TRI-COUNTY COMMUTER RAIL AUTHORITY**

1996-97 CAPITAL IMPROVEMENT PROGRAM

Two areas of Tri-Rail requiring capital investment are as follows:

1. Station Improvements

The Station Improvements Line Item will fund the further expansion of the Tri-Rail/MetroRail 79th Street Station to improve parking and pedestrian access at the station.

2. Multi-Year Project/Track and Signal Improvements

Tri-Rail's FTA Section 3 funds will complement funding from the Florida Department of Transportation District IV (FDOT IV) for improving the Southeast Florida Rail Corridor (SFRC).

The FDOT SRFR Management Team's Master Plan presents a phased approach to double tracking the State-owned rail right-of-way and replacement of the existing signal system. Both the track and signal system are approximately fifty years old.

The FDOT Central Office in Tallahassee has requested that Tri-Rail's FTA Section 3 funding only appear in Broward County's TIP, even though some of these monies will be expended on Dade County Projects, which are included in the Dade TIP as informational items.

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1997 TRANSPORTATION IMPROVEMENT PROGRAM
TRI-COUNTY COMMUTER RAIL FUNDED IMPROVEMENTS

COMMUTER RAIL TRANSIT DEVELOPMENT	PROPOSED		TENTATIVE THREE-YEAR PROGRAM			FUNDING SOURCE
	1996-97	1997-98	1998-99	1999-2000	2000-01	
Station Improvements: 79th Street/MetroRail Parking/Pedestrian Access	899	0	0	0	0	FTA Sec 9
Rail Corridor Capital Maintenance	368	368	368	368	368	FTA/Sec 5309
TOTAL:	1267	368	368	368	368	*

Carry Forward Section 9 Monies:

- * New Miami Airport (MIA) Station
- * 79th Street/MetroRail (Phase II) Land Acquisition

Carry Forward Section 3 Double Tracking Monies (shown in FDOT's District 4/Broward County TIP), include:

- * New Opa-Locka Station construction
- * Improvements - ROW/Phase II (Hollywood to N of Hialeah)

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1996/1997 to 2000/2001
NON-MOTORIZED COMPONENT**

Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

The Metro-Dade Bicycle Facility Plan was approved by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

PURPOSE OF THE PLAN

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs while providing a more balanced multi-modal transportation system for Dade County.

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

PROJECT DESCRIPTION				WORK DESCRIPTION						FUNDING SOURCE
WORK ITEM #	FROM	TO	Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-2001	
6123258	CITIES OF MIAMI SPRINGS/ VIRGINIA GARDENS Along Ludlam Canal			New Multi-Use Facility to Connect to Existing Multi-Use Facility	UNDER DEVELOPMENT					
6123259	CITY OF MIAMI BEACH Various Locations			Develop Bicycle Network	UNDER DEVELOPMENT					
6123280	NORTH BEACH RECREATIONAL CORRIDOR 63 Street 75 Street			New Multi-Use Facility		CST 501.5 CST 1170.1 CST 82.5 CST 192.5				
6123275	SOUTHWEST HOMESTEAD SW 10 & 12 Avenues SW 4 & 8 Streets			New Sidewalks		MSC 97.7				
6114274	SW 107 AVENUE SW 70 Street SW 80 Terrace			Connect New Multi-Use Facility to Indian Hammocks Park			MSC 392			
6123279	METROMOVER-BAYSIDE PROMENADE College/Bayside Metromover Station Bayside Mall			Pedestrian Promenade				MSC 870.7		
6113533	US-1 WIDENING From north of County line to Mile Post 6			Paved shoulders Bicycle amenities	Bicycle Improvement included in Roadway widening (Primary Section - Pages 59 & 65)					
6114033	From Mile Post 6 to north of County line									
6123281	ARCOLA NEIGHBORHOOD NW 79 Street NW 87 Street NW 22 Avenue NW 27 Avenue			New Sidewalks			MSC 433.3			

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

PROJECT DESCRIPTION				WORK DESCRIPTION						FUNDING SOURCE
WORK ITEM #	FROM	TO	Length (Mi.)		1996-97	1997-98	1998-99	1999-2000	2000-2001	
	ADA CURB CUTS/REPAIRS (Various Locations)			Retrofit Sidewalks	(Local Option Gas Tax - Page 170)					
						CST 1000				
	NEW AND RESTORED SIDEWALKS AND PEDESTRIAN PATHS (Various Locations)			New Sidewalks/Pedestrian Paths to provide continuity/access to schools/public facilities	(Local Option Gas Tax - Page 171)				481	
					CST 1000	CST 1000				
6123274	SOUTH DADE GREENWAYS NETWORK Biscayne - Four Lanes Trails			New Multi-Use Facilities	MSC 114 MSC 800	MSC 125 MSC 875 CEI 30 CST 600	MSC 250 MSC 1,750			
6123274	SOUTH DADE GREENWAYS NETWORK Card Sound Road			New Multi-Use Facilities		CEI 15 CST 350	CEI 20 CST 450			
6123271	MIAMI RIVER SW 2 Avenue Riverwalk MtMvr Station			New Multi-Use Facility (Riverwalk)					1260	
6123278	VENITIAN CAUSEWAY Bayshore Drive Purdy Avenue			Sidewalks and landscaping			MSC 65 MSC 585			
TOTALS					1,914.0	6,039.3	3,945.3	875.7	1,741.0	

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INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1996/1997 TO 2000/2001
INTELLIGENT TRANSPORTATION SYSTEMS (ITS)**

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

Improve Safety By increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

Reduce Congestion and Improve Accessibility: ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

Improve Energy Efficiency and Environmental Quality: ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

Enhance Economic Productivity: ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

On December 1994, Dade County established an ITS Coordinating Committee. The main purpose for the creation of this ITS steering committee is to plan for a comprehensive integrated ITS program for the Miami urbanized area and give support for the development and future applications of the ITS technologies in Dade County. Membership in the ITS Coordination Committee include representatives from the MPO, the Dade County Public Works Department, the Metro-Dade Transit Agency, the Dade County Aviation Department, the Dade County Department of Environmental Resources Management, the Tri-County Commuter Rail Authority, the Florida International University and the Florida Department of Transportation - District Six.

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM				
Project Number		Length (Mi.)		1998-97 1997/98	1997-98 1998/99	1998-99 1999/00	1999-2000 2000/01	2000-2001 2001/02		
6141828	I-95 / State Road 9A US-1/ State Road 5 Broward County Line	17.26 ~~13.14~~	Intelligent Corridor System Corridor Improvement <i>ITS Information System</i>	State Program (Page 77) ~~CST 14,358~~ <i>CST 600</i>						
6114278	Intelligent Corridor System ICS Manager		ICS In-House System Development <i>ITS INFORMATION SYSTEM</i>	State Program (Page 78) PE 100 150	PE 50 100	100 50	PE 100		800	
6141512	I-95 Service Patrols		Intelligent Corridor System Safety Project (Assistance to drivers)	State Program (Page 78) MSC 1,200						
6141913	I-95 Maintenance of Traffic MOT for HOV-lane operations		HOV-Lane Enforcement by Florida Highway Patrol	State Program (Page 78) MSC 75						
6141914	I-95 Intelligent Corridor System From SR5/US1 to Dade/Broward County Line	17.24	Highway Traffic Operations Improvement <i>ITS INFORMATION SYSTEM</i>	State Program (Page 78) PE 2,200			MSC 3,564			
6141915	SR-112/I-95 Intelligent Corridor System From N W 11 Avenue to SR-307/Alton Road	4.91	Highway Traffic Operations Improvement	State Program (Page 78)		PE 700	~~PE 1,000~~	CST 8,362		
	Traffic System Fiber Optics		Convert leased lines to County owned	Local Option Gas Tax (LOGT) - Countywide Program (Page 100)						
				PE 310 CST 300		CST 1,870	~~1,870~~ CST 3,000	~~CST 3,000~~ CST 2,700		

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DADE COUNTY INTELLIGENT TRANSPORTATION PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

Project Number	PROJECT DESCRIPTION	Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			
				~~1996-97~~	~~1997-98~~	~~1998-99~~	~~1999-2000~~	~~2000-2001~~	
✓	Traffic System Capacity Expansion		Purchase hardware to increase capacity	Local Option Gas Tax (LOGT) - Countywide Program (Page 169) 1,109 ~~4,300~~	1,160	455	976	776	
✓	Traffic Control Center		Construct new facilities to improve operational efficiency	Local Option Gas Tax (LOGT) - Countywide Program (Page 170) 1620 CEI ~~EST 500~~	100 ~~CST 900~~				
✓	MDTA Transit Central Control Overhaul		System design, ADP equipment & software, communication lines, CCTV, PABX facilities rehab, miscellaneous equipment or upgrade Rail/Mover Central Control System			Multimodal Transit Improvements - Service Projects (Page 204) 11,316	~~11,316~~		
	Communications Systems		Replacement AVL/AVM radios, other communications equipment	420	100	100	100	100	
✓	SR-93#75 ICS - Highway Traffic Operations Improvements		Highway Traffic Operations Improvement	State Program (Page 78)			907	~~907~~	
6141917	SR-826/Palmetto Expwy to Dade/Browar Co. Line								
TOTALS ITS PROJECTS				17,921	1,200	750	17,740	4,807	

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TRANSPORTATION DISADVANTAGED RELATED PROJECTS

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1996/1997 TO 2000/2001
TRANSPORTATION DISADVANTAGED SECTION**

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ("Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

The projects listed in this section do not show funding amounts or schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

PROJECT DESCRIPTION	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code
		~~1995-97~~ 97/98	~~1997-98~~ 98/99	~~1998-1999~~ 99/00	~~1999-2000~~ 00/01	~~2000-2001~~ 01/02	
✓ Bus Stop Accessibility ADA Compliance	Passenger landing pads Required ADA items at bus stops ADA funding at 90%	1500	250	250	250	250	
		Transit Service Improvements, Page 201					
Security	Fire detection equipment; Bus CCTV, Metromover presence detection equipment; security equipment for revenue islands; other mis. security equipment						
		Transit Service Improvements, Page 202					
✓ Countywide ADA Curbs and Repairs (Various Locations)	Provide better access to sidewalks and bus routes for physically disadvantaged						
		Local Option Gas Tax - COUNTYWIDE, Page 170					
		2510					
✓ Unincorporated Dade County ADA Curbs and Repairs (Various Locations)	Provide better access to sidewalks and bus routes for physically disadvantaged						
		Local Option Gas Tax - UNINCORPORATED, Page 171					
		1000					
✓ Replacement of Buses	Fleet replacement plan 27 in FY 97; 32 in FY 99; 30 in FY 00; 51 in FY 01	9728	8,800	8,112	12,270	11,805	
		Transit Service Improvements, Page 201					
Furniture and	Transit passenger kiosks, systemwide graphics replacement, ongoing sign replacement program						
		Transit Service Improvements, Page 202					

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

PROJECT DESCRIPTION	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code
		~~1996-97~~	~~1997-98~~	~~1998-1999~~	~~1999-2000~~	~~2000-2001~~	
Concession Facilities	Construction of facilities for use by concession operators to provide goods and services to transit riders						
		Transit Service Improvements, Page 203					
Paratransit Replacement Vehicles	25 vehicles in FY 99 22 vehicles in FY 01	0	150	0	500	0	
		Transit Service Improvements, Page 201					
Small Heavy Duty Buses	Fleet Expansion Plan: 23 vehicles in FY 96						
		Transit Service Improvements, Page 201					
Passenger Shelter/Benches	Purchase land/construct Passenger shelter/benches						
		Transit Service Improvements, Page 202					
Transfer facilities	Improvements to transfer facilities in unincorporated Dade County						
		Transit Service Improvements, Page 203					

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PART THREE:
UNFUNDED 5-YEAR PROJECT
LISTING

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1997-2001 TRANSPORTATION IMPROVEMENT PROGRAM**

**PRIORITY TRANSPORTATION PROJECTS
UNFUNDED NEEDS: NEXT FIVE YEARS
SUMMARY**

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available

The MPO priorities listed are indicated by order of preference by virtue of the letter category assigned to each project, whereby a letter "A" refers to the highest priority category.

PROGRAM CATEGORIES	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	5-YEAR TOTALS
State Highways (Primary)	126,786	48,080	28,830	81,480	1,081,930	1,367,106
County Roads (Secondary)	15,500	19,200	17,200	20,100	19,500	91,500
Port Impact Fee	0	0	0	0	0	0
Airport Development	292,352	246,413	110,706	220,054	94,780	964,305
Seaport Development	112,250	178,550	205,750	170,950	97,951	765,451
Multimodal Transit System	167,230	156,260	163,260	268,560	269,360	1,024,700
Tri-Rail	3,000	3,400	3,000	0	0	9,400
Non-motorized (Bicycle/Pedestrian Facilities)	6,754	0	0	4,204	0	10,958
Dollar amounts in thousands						
TOTALS	723,002	651,803	528,746	765,348	1,563,621	4,233,420

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000'S)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION					
	Project Number	FROM	TO	Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
4-1	6113212	SR826/PALMETTO EXWY North of SW 72 Street	SW 32 Street	1.73	Add 2 Lanes and Interchange improvement Create 2-HOV Lanes				CST 39,500
4-2	6113758	SR826/PALMETTO EXWY SW 2 Street	S of NW 25 Street	1.39	Add 2 lanes to existing 8 lanes (Includes SR 836 Interchange) Create 2-HOV Lanes				CST 216,700
4-3	6113825	SR826/PALMETTO EXWY SW 32 Street	SW 16 Street	1.00	Multi-Lane Reconstruction Create 2-HOV Lanes		CST 25,300		
4-4	6113826	SR826/PALMETTO EXWY SW 16 Street	SW 2 Street	0.85	Add 2 lanes to existing 8 lanes Create 2-HOV Lanes	CST 18,400			
4-5	6113827	SR826/PALMETTO EXWY N of NW 25 Street	NW 47 Street	1.01	Add 2 lanes to existing 8 lanes Create 2-HOV Lanes			CST 21,500	
4-6	6113828	SR826/PALMETTO EXWY NW 47 Street	NW 62 Street	1.1	Multi-lane Reconstruction Create 2-HOV Lanes	CST 10,500			
4-7	6113830	SR826/PALMETTO EXWY N of FEC Railroad	South of NW 103 Street	0.92	Add 2 lanes to existing 8 lanes Create 2-HOV Lanes			CST 24,600	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000'S)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION					
	Project Number	FROM	TO	Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
4-8	6113823	SR874/DON SHULA EXWY SW 112 Street	SR 826/Palmetto Expwy (2015 LRP Priority III)	6.72	Add 2 HOV-lanes and Reconstruct (Create 3 + 1 HOV in each direction)				CST 19,200
4-9	6113860	SR836/DOLPHIN EXWY SW 137 Avenue	SR821/H.E.F.T. (2015 LRP Priority IV)	3.0	New 6 Lanes Expressway and add Toll Plaza			R/W 32,000	CST 141,800
4-10		SR-5/US-1/Biscayne Boulevard From Miami River	NE 24 Street		Traffic and Pedestrian Enhancements and Beautification Project (Phase II)	CST 13,300			
4-11		SR-5/US-1/Biscayne Boulevard NE 39 Street	NE 87 Street		Transportation Enhancements and Beautification Project	CST 2,000			
4-12		VAN LIFASING PROJECT			Transportation Demand Management	456			
4-13	6114115	SR A1A - COLLINS AVENUE 26th Street	59th Street	1.04	Mill and resurface	CST 3,200			

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000'S)

ITEM #	Project Number	PROJECT DESCRIPTION		Length (Mi.)	DESCRIPTION										
		FROM	TO			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					
4-14	6141916	GOLDEN GLADES MULTIMODAL TERMINAL (2015 LRP Priority II)			Multi-modal facility	CST	5,000								
4-15		BRICKELL VILLAGE PROJECT			Pedestrian/Transit Enhancements	CST	300	CST	3,000						
4-16		DOWNTOWN MIAMI COMPREHENSIVE SIGNAGE PROGRAM (I-95 Portion)			Environmental Graphics/Signage Design and Implementation Program	CST	2,500								
4-17		MIAMI BEACH DADE BOULEVARD CONNECTOR			Intersection improvements and new bridge at 23 Street over Collins Canal (Bridge Design with Road Impact Fee District 8)	PD&E	300	PE	300				CST	2,500	
		Collins Avenue	Dade Boulevard												
4-18		INTELLIGENT TRAFFIC SYSTEM (ITS) SR-826, SR-836, SR-874, SR-112, I-95, I-75 SERVICE PATROLS			Service Patrols	MSC	2,900	MSC	250	MSC	2,900	MSC	250	MSC	3,400
4-19		INTELLIGENT TRAFFIC SYSTEM (ITS) SR-826, SR-836, SR-874, SR-112, I-95, I-75 TECHNICAL CONSULTANT			Technical Consultant	PE	630	PE	630	PE	630	PE	630	PE	630

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

ITEM #	ROAD	Length (M.)	WORK DESCRIPTION						Unfunded Needs Priority Category
				YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6-7	Downtown Miami Comprehensive Signage Program		Graphic Sign Program	CST 500					
GRAND TOTALS				15,500	18,200	17,000	20,100	19,500	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS (000'S)

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT Airside Improvement	AIRSIDE IMPROVEMENT PROGRAM	16,000	12,177	11,000			A
MIAMI INTERNATIONAL AIRPORT Cargo Program	CARGO IMPROVEMENT PROGRAM	105,108	81,929	16,333			A
MIAMI INTERNATIONAL AIRPORT Concourse Improvements/Expansion	CONCOURSE IMPROVEMENT PROGRAM	44,741	14,493	12,656	5,517	4,111	A
MIAMI INTERNATIONAL AIRPORT Concourse Improvements/Expansion	CONCOURSE IMPROVEMENT PROGRAM		5,355				C
MIAMI INTERNATIONAL AIRPORT Roadways, Parking and Landslide Improvements	ROADWAYS, PARKING AND LANDSIDE IMPROVEMENTS	45,834	3,029				A
MIAMI INTERNATIONAL AIRPORT Roadways, Parking and Landslide Improvements	ROADWAYS, PARKING AND LANDSIDE IMPROVEMENTS			10,332			C

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000'S)

STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000' S)										
ITEM #	Project Number	PROJECT DESCRIPTION			DESCRIPTION					
		FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SEAPORT ACCESS PROJECTS										
4-27	6123165	SEAPORT TUNNEL EXPRESSWAY (2015 LRP PRIORITY III)			Tunnel connecting Seaport to I-395	PE 15,000	PE 15,000			CST 250,000
SUB-TOTAL						15,000	15,000	0	0	250,000
GRAND TOTALS						126,786	48,080	28,830	81,480	1,081,930

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000' \$)**

ITEM #	PROJECT LOCATION		Length (MI.)	WORK DESCRIPTION	FUNDING					Estimated Funding Priority Category
	FROM	TO			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6-1	New Sidewalks and Walkways				5,000	5,000	5,000	5,000	5,000	
6-2	Bike Lanes and Pedestrian Paths Sidewalk Restoration and Repair			Construction Replace concrete sidewalks	10,000	10,000	10,000	13,000	13,000	B
6-3	W 80 STREET W 28 Avenue W 12 Avenue		B	Widen to 4-lanes with crossing under SR-820		CST 4,000				
6-4	NW 138 STREET NW 97 Avenue NW 107 Avenue		B 1.0	2 to 5 lanes				CST 2,000		
6-5	SW 312 STREET* SW 152 Avenue SW 137 Avenue		B 1.5	2 to 4 Lanes		PE 200	CST 2,000			
6-6	NW 97 AVENUE NW 25 Street NW 41 Street		B 1.0	2 to 4 Lanes				PE 100	CST 1,500	

* SUBJECT TO LONG RANGE PLAN AMENDMENT

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000'S)

ITEM #	Project Number	PROJECT DESCRIPTION		Length (Mi.)	DESCRIPTION					
		FROM	TO			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
LRP-1		SEAPORT CORRIDOR (East-West Multimodal Corridor Improvements) Seaport to Palmetto			Premium Transit					CST 100,000
LRP-2		MIAMI INTERMODAL CENTER (MIC)			Multimodal Transportation Terminal	R/W				CST 100,000
LRP-3		INTERCONNECTOR SR-836 TO SR-112			New 4-Lane expressway with 2 HOV-lanes (3 + 1 lanes in each direction)					CST 100,000
LRP-4		SOUTH DIXIE HIGHWAY BUSWAY EXTENSION (2015 LRP Priority II)			Premium Transit	CST 25,000				
LRP-5		SR-112 1-95 TO OKEECHOBEE ROAD (2015 LRP Priority II)			Add one HOV Lane in each direction	CST 32,000				
LRP-6	6113881	SW 8 STREET SW 127 AVE. TO SW 152 AVE. (2015 LRP Priority II)			4 TO 6 Lanes	CST 2,900				
LRP-7	6114162	NW 74 STREET NW 57 AVE. TO SR-826 (2015 LRP Priority II)			4 TO 6 Lanes	CST 7,600				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000'S)

STATE HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000'S)										
ITEM #	Project Number	PROJECT DESCRIPTION		Length (Mi.)	DESCRIPTION					
		FROM	TO			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
LRP-8	6114118	NW 57 AVENUE OKEECHOBEE RD TO NW 138 ST (2015 LRP Priority II)			4 TO 6 Lanes	CST 5.800				
LRP-9		I-395 RECONSTRUCTION I-95 to MacArthur (2015 LRP Priority II)			Facility Reconstruction					CST 110,700
SUB-TOTAL						103,886	33,080	28,830	81,480	831,930

MIAMI INTERNATIONAL AIRPORT ACCESS PROJECTS										
4-25	SR 112/Airport Expressway	New Interchange at NW 32 Avenue	Construct Interchange	Pending results of MIC Study recommendations						
	PERIMETER ROAD									
4-26	NW 20 STREET (2015 LRP Priority II)	SW 72 AVENUE	2 to 4 Lanes						CST	2,000
SUB-TOTAL				7,900	0	0	0	0		0

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

AIRPORT - UNFUNDED PRIORITY NEEDS (000'S)

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT Terminal Improvements/Expansion	TERMINAL IMPROVEMENT PROGRAM	9,734	20,736	20,336	182,834	46,628	A
MIAMI INTERNATIONAL AIRPORT Terminal Improvements/Expansion	TERMINAL IMPROVEMENT PROGRAM	18,011	16,315	6,845			C
MIAMI INTERNATIONAL AIRPORT Other Airport Improvements	AIRPORT SUPPORT AND OTHER IMPROVEMENTS	11,864	44,517	4,098	24,589	36,882	A
MIAMI INTERNATIONAL AIRPORT Other Airport Support	AIRPORT SUPPORT AND OTHER IMPROVEMENTS	13,140	7,693	15,487	4,422	4,422	C
MIAMI INTERNATIONAL AIRPORT SUBTOTALS		264,432	206,244	97,087	217,361	92,043	
OPA- JACKSONVILLE AIRPORT Airside Improvements	AIRSIDE IMPROVEMENT PROGRAM	130					B

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS (000'S)

PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
OPA-LOCKA AIRPORT Other Airport Support	AIRPORT SUPPORT	22,824	30,941	13,619	2,693	2,737	B
OPA-LOCKA AIRPORT Other Field Improvements	AIRPORT IMPROVEMENT	1,032					B
OPA-LOCKA AIRPORT SUBTOTALS		22,854	30,941	13,619	2,693	2,737	
KENDALL-TAMiami EXECUTIVE AIRPORT Airside Improvements	AIRSIDE IMPROVEMENT PROGRAM	130	3				B
KENDALL-TAMiami EXECUTIVE AIRPORT Other Airport Support	AIRPORT SUPPORT	4,706	6,166				B
KENDALL-TAMiami EXECUTIVE AIRPORT Other Airport Improvements	AIRPORT IMPROVEMENT	827	135				B

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS (000'S)

AIRPORT - UNFUNDED PRIORITY NEEDS (000 \$)							
PROJECTS	TYPE OF WORK						Unfunded Needs Priority Category
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
KENDALL-TAMiami EXECUTIVE AIRPORT							
SUBTOTALS		4,836	9,087	0	0	0	
TRAINING AND TRANSITION							
Other Airport Support	AIRPORT SUPPORT		141				B
TRAINING AND TRANSITION							
SUBTOTALS		0	141	0	0	0	
HOMESTEAD GA AIRPORT							
Airside Improvements	AIRSIDE IMPROVEMENT PROGRAM	130					B
HOMESTEAD GA AIRPORT							
SUBTOTALS		130	0	0	0	0	130
GRAND TOTAL							
ALL DADE COUNTY PUBLIC AIRPORTS		292,352	248,413	110,706	220,054	94,780	1996-2000 TOTAL REQUIRED \$984,305

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT IMPROVEMENTS (000's)

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6431060	Master Plan	Engineering	500					A
6434180	Refrigerated Cargo Yards	Construction	1000					A
6431110	Passenger Terminal 8 & 9 Parking Garage	Construction	5000	1000				A
6431120	World Trade Center	Planning, Design & Construction	5000	25000	30000	30000		A
6431020	Port Traffic Circulation Enhancements	Paving & Signing	1700					A
6434400	Yard Stacker and Dockside Cranes	Equipment Purchase and Construction		10000	12500			A
6434100	Truck Way to Intermodal Terminal	Construction			5000			A
6434050	Intermodal Transfer Facility Access to I-395	Design/Construction		5000	15000			A
6431090	Lummus Island Paving and Patching	Maintenance				600	800	A

SEAPORT DEPARTMENT IMPROVEMENTS (000's)

PROJECT NUMBER	PROJECTS	TYPE OF WORK	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	Needs Priority Category
6431130	Passenger Terminals 1 Thru 5 Improvements	Design		1000	1000	500	500	A
6431130	Passenger Terminals 1 Thru 5 Improvements	Construction		8000	8000	8500	10000	A
	SEAPORT SUBTOTALS		13200	50000	71500	39600	11300	TOTAL 185600

TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT IMPROVEMENTS (000's)

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6431410	Bulkhead, West End of Berth 5 to Dodge Island	Bulkhead Construction Including Crane Rail		6250				B
6434150	Dodge Island Expansion Dredging & Filling	Construction				10000		B
6430050	Lunenburg Island Bulkheading	Construction			5000	5000	2000	B
6434320	Ra Ra Ramps, NOAA, Dodge Island	Construction	1000	1000				B
6431360	Intermodal Container Transfer Facility	Study	250					B
6431360	Intermodal Container Transfer Facility	Construction	2000	18800	30700	32750		B
6430230	Passenger Terminal Mobile Walkways	Equipment Purchase & Installation	2200	2000	5000	1000		B
6430160	Interior Lighting System Upgrade	Construction			500	500		B
6434110	Bulkhead, Dodge Island	Construction		7000	4500			B

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT IMPROVEMENTS (000's)

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6434240	Administrative Offices, Parking Garage with Terminal Imp. at PAX 1, 2, & 10	Construction	16000	10000				B
6430370	Warehouse Complex For Cruise Terminals	Construction			550	2000	7540	B
	SEAPORT SUBTOTALS		21450	45050	46250	51250	9540	TOTAL 173540

TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT IMPROVEMENTS (000's)

PROJECT NUMBER	PROJECTS	TYPE OF WORK	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	Needs Priority Category
6431100	Passenger Terminal 6 Improvements	Design			600	200		C
6431100	Passenger Terminal 6 Improvements	Building Reconstruction			5400	5800		C
6431050	Dodge Island Paving & Site Work	Paving & Site Work	5000	5000	2000			C
6434310	Railroad Track Installation	Construction	1500	1500				C
6434300	Railroad Marshalling Yard Lummus Island Railroad Yard	Construction		7000	7000	700		C
6434290	Passenger Terminal 12 & 14 Site Work	Construction			500	700	500	C
6434270	Passenger Terminal 14	Construction			500	200	7111	C
6434080	New Port Railway Bridge	Construction				4500	4500	C
6431140	Port of Miami Tunnel	Design	10000	10000	8000	8000	5000	C

TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT IMPROVEMENTS (000's)

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6431140	Port of Miami Tunnel	Construction	51100	60000	60000	60000	60000	C
6434110	Sediment Disposal, Navigation Improvement, Miami River	Construction			4000			C
	SEAPORT SUBTOTALS		77600	83500	88000	80100	77111	TOTAL 406311

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT**

Project Number	UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
1-1	Kendall Corridor Major Investment Study	1,000 0	0	0	0	0
1-2	East/West Corridor	36,880 0	36,880 0	36,880 0	36,880 0	36,880 0
1-3	Miami Intermodal Center	119,380 0	119,380 0	119,380 0	119,380 0	119,380 0
1-4	Fixed Guideway Extension North Corridor	0 0	0 0	4,000 0	100,000 0	100,000 0
1-5	Metrorail Rail - Additional Track Crossovers	10,000 0	0 0	0 0	0 0	0 0
1-6	Northeast Corridor	0 0	0 0	0 0	0 0	1,000 0
1-7	Transit Centers/Pedestrian Access Facilities	0 0	0 0	1,200 0	3,200 0	3,000 0
1-8	Construction MDTA Transit Center	0 0	0 0	1,800 0	9,100 0	9,100 0
	TOTALS	167,260 0	156,260 0	163,260 0	268,560 0	269,360 0

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1997 TRANSPORTATION IMPROVEMENT PROGRAM
TRI-COUNTY COMMUTER RAIL UNFUNDED IMPROVEMENTS

COMMUTER RAIL TRANSIT DEVELOPMENT						FUNDING SOURCE
	1996-97	1997-98	1998-99	1999-2000	2000-01	
Station Improvements Golden Glades Double Tracking Expansion: Construction *	3000	0	0	0	0	CM
Station Improvements Opa-Locka Double Tracking Expansion: Construction *	0	3000	0	0	0	CM
Station Improvements 79th Street Expansion/Double Tracking: Design/Engineering ** Construction **	0	400	0	0	0	CM
	0	0	3000	0	0	CM
TOTAL:	3000	3400	3000	0	0	

* Result of the impact of Phase II Double Tracking Project (Hollywood to N of Hialeah).

** Result of the impact of Phase IV of the Double Tracking Project (N of 79th Street to S of existing MIA Station).

Phase III of the Double Tracking Project occurs in Palm Beach and Broward County.

SOUTH FLORIDA COUNTY PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION					
	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
1	ATLANTIC SHORELINE Haulover Park	Golden Beach	2.9	New Multi-Use Facility	PE 10				
2	ATLANTIC SHORELINE Southpoint Park	Bal Harbor	8.8	New Multi-Use Facility	PE 30				
3	MACARTHUR CAUSEWAY Biscayne Boulevard	Alton Road	3.2	Bicycles Sharing Roadway Signage	PE 3				
4	MIAMI RIVER Existing Facility	Lummus Park	1.1	New Multi-Use Facility					
5	METRO-MOVER BAYSIDE PROMENADE		.1	Pedestrian/Transit Enhancements	R/W 5,337 CST 1,414				
6	MODEL CITY various locations			Add Curb-Cuts and Further Develop System	PE 1				
7	MIAMI LAKES BIKEWAY SYSTEM various locations			Add Curb-Cuts and Further Develop System	PE 1				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS

PROJECT DESCRIPTION			WORK DESCRIPTION					
ITEM #	FROM	TO Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
8	Snake Creek Multi-Use Path I-95 Underpass	1	Improve Clearance/Egress	PE 1				
9	Snake Creek Canal Existing Facility NW 57 Avenue	6.2	New Multi-Use Facility	PE 60				
10	Ludlum Canal Existing Facility NW 36 Street	1	New Multi-Use Facility	CST 100				
11	Hunting Lodge Drive Curtis Parkway Deer Run Drive	1.9	New Multi-Use Facility	PE 20 CST 200				
12	Rickenbacker Causeway Brickell Avenue Limits of City of Key Biscayne	6.7	Signage	CST 3				
13	Brickell Avenue SW 26 Road SW 32 Road	.4	Bike Lane Signage (including striping)	CST 3				
14	SW 32 Road S Bayshore Drive Brickell Avenue	1	Bike Lane Signage (including striping)	CST 1				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION					
	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
15	BAYSHORE DRIVE SW 32 Road	MULTI-USE PATH McFarlane Road	2.4	Route Signage/Upgrade (Includes Repave thru Park)	PE 1 CST 10				
16	BAYSHORE DRIVE/BRICKELL AVENUE McFarlane Road	Rickenbacker Cswy	2.9	Signage	CST 3				
17	SW 27 AVENUE US-1	Bayshore Drive	8	Add Connection from Metrorail Station to Existing Bikeway	PE 10 CST 100				
18	MAIN HIGHWAY/SW 37 AVENUE The Barnacle	N Prospect Drive	1.4	Route Signage/ Safety Improvements	CST 3				
19	SW 37 AVENUE Ingraham Highway	Main Highway	3	Intersection Redesign and Resurfacing	PE 1				
20	EDGEWATER/SUNRISE DRIVES Ingraham Highway	SW 37 Avenue	5	Add Connection to Existing Facilities/ Route Signage	PE				
21	SW 37 AVENUE Edgewater or Sunrise Drive	N Prospect Drive	2	New Multi-Use Facility	PE 2				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION					
	FROM	TO	Length (Mi)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
22	COCOPLUM CIRCLE Bridge over Coral Gables Waterway			1	Add Connection to Existing Facilities			Project #671701	
23	OLD CUTLER ROAD Cocoplum Circle	US-1	14.6	Add 2' Shoulders				Pending Review of Historic Designation	
24	OLD CUTLER ROAD MULTI-USE PATH Cocoplum Circle	SW 224 Street	13	Route Signage/ Restriping/ Intersection Improvements	CST 50				
25	TAMIAMI TRAIL Florida International University	Shark Valley	26	New Multi-Use Facility	PE 25				
26	SW 24 STREET SW 87 Avenue	SW 117 Avenue	5	Route Signage (including striping intersections)	CST 5				
27	SW 56 STREET SW 87 Avenue	Snapper Creek	3	Route Signage (including striping intersections)	CTS 4				
28	SW 57 AVENUE Snapper Creek Canal		1	Provide Proper Transition from Existing Multi-Use Path to Bicycle Route	PE 5				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION					
	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
29	SW 72 STREET SW 87 Avenue	Snapper Creek	4	Route Signage	CST 1				
30	SW 72 STREET SW 137 Avenue	SW 147 Avenue	1	Add 5' Eastbound Bike Lane		CONSTRUCTION COMPLETED			
31	KENDALL LAKES DRIVE SW 68 Street Loop		3.5	Add signage		WORK BEGUN			
32	SW 105 STREET Old Cutler Road	SW 57 Avenue	.4	Add Connection To Existing Multi-Use Facilities	CST 1				
33	SW 127 AVENUE SW 88 Street	SW 62 Street	1.7	Add North-bound Bike Lane	CST 75	Public Works Dept. Removed Existing Bike Lane, Added Wide Curb-Lane as Part of Project #671503			
34	M-PATH Various intersections/locations			Intersection/location safety improvements	PE 1 CST 60				
35	M-PATH Stanford Drive	San Amaro	.5	Add Connection to Existing Multi-Use Facilities	PE 5 CST 50				

TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION					
	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
36	M-PATH SW 67 Avenue	Dadeland Boulevard	1	Add Connection to Existing Multi-Use Facilities	PE 10 CST 100				
37	US-1 SW 211 Street	Florida City	12.5	New Extension of US-1 Bikeway			Currently Under Design from Carr Smith Assoc as Part of US-1 Express Busway.		
38	SW 137 AVENUE SW 88 Street	SW 152 Street	4.1	Bicycles Sharing Roadway Signage	CST 4				
39	SW 152 STREET West side of Palmetto Golf Course	US-1	4	Add Connection to Existing Multi-Use Facilities	CST 10				
40	SW 184 STREET SW 134 Avenue	Existing Black Creek Bikeway	2	Upgrade	CST 2				
41	BLACK CREEK CANAL US-1	SW 112 Avenue	4	Add Connection to Existing Multi-Use Facilities	PE 2				
42	BLACK CREEK CANAL MULTI-USE PATH SW 184 Street	US-1	3.3	Route Signage/Upgrade	CST 20				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION					
	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
43	BLACK CREEK CANAL SW 216 Street	SW 87 Avenue	3.5	Add Connection to Existing Multi-Use Facilities	PE 25 CST 350				
44	SNAPPER CREEK MULTI-USE PATH SW 40 Street	Florida International	2.1	Route Signage/ Upgrade	CST 20				
45	SNAPPER CREEK SW 115 Avenue	SW 117 Avenue	1	Add Connection to Existing Multi-Use Facilities	PE 1				
46	SW 216 STREET Old Cutler Rd	West of H.E.F.T.	8	Add Connection to Existing Multi-Use Facilities	PE 7 CST 70				
47	SW 264 STREET US-1	SW 137 Avenue	8	Route Signage	CST 1				
48	SW 288 STREET US-1	H.A.R.B.	3.1	Route Signage	CST 2				
49	SW 312 STREET US-1	H.A.R.B.	3.3	Route Signage	CST 2				

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION					
	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
50	CRANDON BOULEVARD Bear Cut	Harbor Drive	2.3	New Multi-Use Facility		Currently Under Design as Part of Crandon Park Redevelopment Project			
51	CSX RAILWAY CORRIDOR Broward County Line	Hialeah R/R Yard	15.2	Develop Rail to/with Trails Dependant on FDOT Right-of-Way Provision					
52	CSX RAILWAY CORRIDOR MIA M I C	Hialeah R/R Yard	3.2	Develop Rails to/with Trails Dependant on Right-of-Way Acquisition					
53	FEC RAILWAY Dadeland North Metrorail Station	Miami International Airport	6.2	New Multi-Use Facility	PE 60				
54	SOUTH DADE GREENWAY NETWORK Various Locations		210.0	New Multi-Use Facilities				CST 4,204 (***)	CST 5000
55	NORTH-DADE AREA Various Locations			New Greenways System	PE 100 CST 1000	PE 100 CST 1000	PE 100 CST 1000	PE 100 CST 1000	PE 100 CST 100
56	EAST-WEST TRANSIT CORRIDOR Florida International University	Downtown Miami	15.1	Bicycle Accomodations					

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
57	KENDALL TRANSIT CORRIDOR Dadeland North Metrorail Station	SW 137 Avenue	13.8	Bicycle Accomodations					
58	NORTH TRANSIT CORRIDOR M L King Station	NW 215 Street	17.1	Bicycle Accomodations					
59	NORTHEAST TRANSIT CORRIDOR Downtown Miami	NE 199 Street	19.3	Bicycle Accomodations					
60	METRO-DADE BIKEWAY SYSTEM Various Locations			Safety Improvements	CST 100				
61	METRO-DADE BIKEWAY SYSTEM Various Locations			Develop Spot Improvement	MSC 10				
62	PAVEMENT SWEEPERS			Maintenance Equipment	MSC 70				
63	BICYCLE/PEDESTRIAN CENTER			Education/Maintenance Facility	PE 70 MSC 700				

ADDITIONALITY IOPC NPL NG C VIZA
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS

NON-MOTORIZED COMPONENT - UNFUNDED NEEDS														
PROJECT DESCRIPTION				WORK DESCRIPTION										
ITEM #	FROM	TO	Length (Mi.)		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	
64	BICYCLE LOCKERS			Various Locations	MSC	20	MSC	20	MSC	20	MSC	20	MSC	20
65	BICYCLE RACKS			Various Locations	MSC	20	MSC	20	MSC	20	MSC	20	MSC	20
TOTALS					6,794		40		40		4,244		40	

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CITY OF MIAMI BEACH	(MULTI-LANE RECONSTRUCTION)	MSC	62
DATONIA ROAD	(REPLACE LOW-LEVEL BRIDGE)	PE & ROW	74
E 2ND AVENUE	(COMPLETED)	COMPLETED	140
E 1ST AVENUE	(BRIDGE REPAIR)	PE	75
FLAGLER STREET	(ROAD WIDENING)	CEI, CST	168
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FT. DALLAS RIVERWALK	(SIDEWALK)	MSC	75
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NE 12TH AVENUE	(ROAD WIDENING)	CST	143
NE 123RD STREET	(ROAD WIDENING)	CST, CEI	142
NE 15TH AVENUE	(ROAD WIDENING)	CST, CEI	143
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NE 18TH/19TH AVENUE	(SIGNALIZATION)	CST, CEI	142
NE 2ND AVENUE	(MISCELLANEOUS IMPROVEMENTS)	PE	123
NOREMAC AVENUE	(REPLACE LOW LEVEL BRIDGE)	CST	118
NORTH BEACH	(BIKE PATH)	CST	76
NORTH ROYAL POINCIANA	(MISCELLANEOUS IMPROVEMENTS)	PE,CEI &CST	136
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FACILITY		PHASE	TIP'97Page
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NW 159TH STREET	(WIDEN INTERSECTION)	CST	141
NW 17TH AVENUE	(WIDEN ROAD WITH MEDIAN)	CST	141
NW 17TH AVENUE	(WIDEN ROAD)	UNDER CST	123
NW 17TH AVENUE	(WIDEN ROAD)	CST	139
NW 17TH AVENUE	(WIDEN ROAD)	CST	123
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FACILITY		PHASE	TIP'97Page
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NW 79TH AVENUE	(IMPROVEMENTS)	CEI, CST	135
NW 87TH AVENUE	(WIDEN ROAD)	ROW	167
NW 87TH AVENUE	(IMPROVEMENTS)	COMPLETED	157
NW 87TH AVENUE	(WIDEN ROAD)	COMPLETED	157
NW 87TH AVENUE	(IMPROVEMENTS)	CST	142
NW 87TH AVENUE	(WIDEN ROAD)	CST	142
NW 95TH STREET	(RECONSTRUCTION)	CST	125
NW 97TH AVENUE	(IMPROVEMENTS)	CEI, CST	136
NW 97TH AVENUE	(IMPROVEMENTS)	CST	168
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SR 836 /DOLPHIN EXPY	(HWY-TRAFFIC OPS. IMPROVEMENTS)	PE	69
SR 836 /DOLPHIN EXPY	(HWY-TRAFFIC OPS. IMPROVEMENTS)	PE	70
SR 836 /DOLPHIN EXPY	(HWY-TRAFFIC OPS. IMPROVEMENTS)	PE	65
SR 836 /DOLPHIN EXPY	(HWY-TRAFFIC OPS. IMPROVEMENTS)	PE	65
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FACILITY		PHASE	TIP'97Page
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SR 976/ SW 40TH STREET	(BRIDGE REHABILITATION)	PE	61
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SR 997/ KROME AVENUE	(TRANSPORTATION PLANNING)	PE	60
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SW 107TH AVENUE	(ROAD WIDENING)	CST	125
SW 107TH AVENUE	(WIDEN ROAD)	PE	147
SW 109TH AVENUE	(WIDEN ROAD)	CEI & CST	135
SW 109TH AVENUE BRIDGE	(NEW BRIDGE)	COMPLETED	135
SW 117TH AVENUE	(ROAD WIDENING)	CST	125
SW 117TH AVENUE	(REPLACE LOW LEVEL BRIDGE)	ROW, CST	74
SW 117TH AVENUE	(WIDEN ROAD)	PE, CST	136
SW 117TH AVENUE	(WIDEN ROAD)	UNDER CST	148
SW 122ND AVENUE	(WIDEN ROAD)	UNDER CST	166
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SW 127TH AVENUE	(WIDEN ROAD WITH MEDIAN)	CST, CEI	145

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SW 320TH STREET	(WIDEN ROAD)	CST, CEI	150
SW 328TH STREET	(WIDEN ROAD)	CST, CEI	150
SW 328TH STREET	(WIDEN ROAD)	CST, CEI	151
SW 328TH STREET	(WIDEN ROAD)	COMPLETED	150
SW 344TH STREET	(RECONSTRUCTION & IMPROVMTS)	CEI, CST	167
SW 344TH STREET	(RECONSTRUCTION & IMPROVMTS)	COMPLETED	167
SW 344TH STREET	(BIKEWAYS)	CEI, CST	168
SW 40TH STREET	(WIDEN ROAD & RESURFACE)	UNDER CST	138
SW 42ND STREET	(WIDEN ROAD)	COMPLETED	147
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SW 8 ST/ SR90/ US-41	(MULTI-LANE RECONSTRUCTION)	PE, ROW, CST	58
SW 8 ST/ SR90/ US-41	(MULTI-LANE RECONSTRUCTION)	PE, ROW, CST	58
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