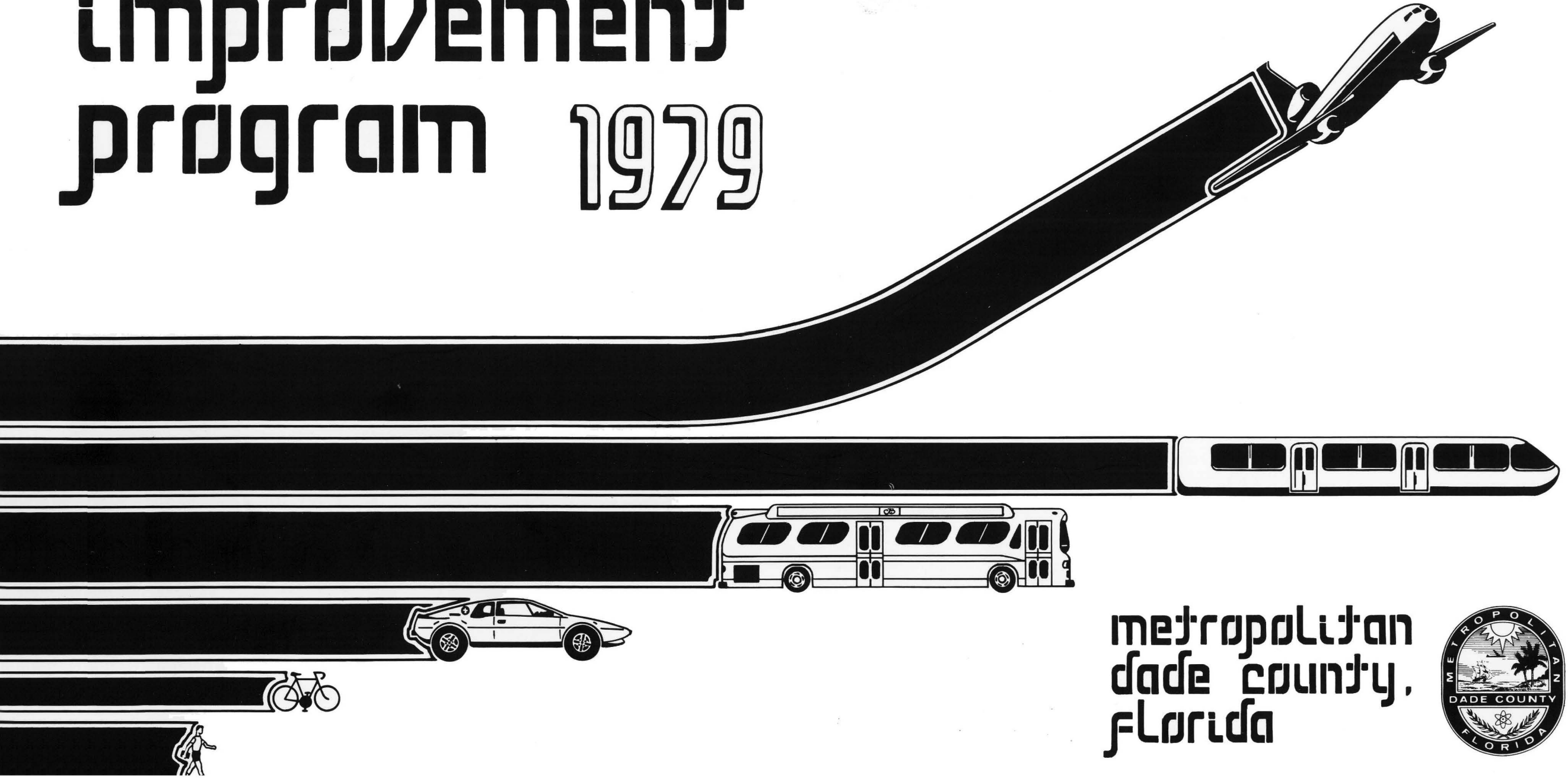


חסינת תחבורה תוכנית שיפור תוכנית 1979



מטרופוליטן
דה קאונטי,
פלורידה



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METROPOLITAN PLANNING ORGANIZATION
FOR
MIAMI URBANIZED AREA

TRANSPORTATION IMPROVEMENT PROGRAM
FY'79

PURPOSE This document has been prepared in fulfillment of the requirements of the U.S. Department of Transportation which provide that as a condition precedent to the receipt of federal funding for transportation planning, capital assistance or operating assistance funds, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planning development of the urbanized area. This document programs the projects which serve that purpose. Additionally, the priorities established by this document express the policy decision of the MPO as to the order in which transportation improvements will be advanced during the program period. The document also fulfills the Federal requirements for specification and explanation of the improvements recommended from the Long Range Element and the Transportation Systems Management Element for inclusion in the program.

COMPREHENSIVE DEVELOPMENT MASTER PLAN The FY'79 Transportation Improvement Program as set forth in this document is consistent with the Comprehensive Development Master Plan for Dade County adopted by Ordinance 75-22 dated March 31, 1975 which provides that its policy with respect to transportation is to "Provide access to employment and the facilities and services of the entire Metropolitan area; plan for mobility, opportunity, variety, energy conservation and minimum travel times and costs, safety, comfort and convenience while traveling and provide for efficiency, economy and a balanced, integrated transportation system within Dade County without detracting from the quality of life of the community." The goals set forth in support of that policy are:

Public or mass transportation should be given top priority as a positive tool to support and improve the viability of the County and the region.

Provide a system of transportation facilities which will anticipate the need for the movement of people and storage of goods and vehicles.

Coordinate and integrate the County transportation facilities with surrounding activities so that these facilities contribute to the enrichment of the physical environment of Dade County.

Transportation facilities should be planned and designed to conserve energy and other natural resources and existing man-made facilities and to reduce the total need for new public investment. Develop within a reasonable radius of rapid transit terminals should be considered as having county-wide impact and managed consistent with overall county-wide goals.

TRANSPORTATION PLAN Projects from both the Long Range Element and the Transportation Systems Management (TSM) Element of the Transportation Plan (TP) have been included for advancement during this program period.

The Long Range projects which have been included in the TIP are those related to the design, construction, and equipping of Stage I of the rapid transit system as approved by UMTA, the Downtown People Mover project, arterial and secondary street' improvements, aviation facilities and additional surface transit expansion improvements.

The TSM projects which have been included serve to introduce a better balance between additional fixed facilities and improvements to transportation service which can provide benefits in the very short term. UMTA Section 3 and 5 funds, and Federal-Aid Highway funds will be utilized to provide: Reserved lanes to give preferential treatment for transit and other high occupancy vehicles; service improvements to the surface transit system, and special projects for the elderly and handicapped. Additionally, Dade County's Secondary Road Program and the Decade of Progress Arterial Road program, both of which are non-federally funded, contain projects which are supportive of the TSM effort. These include traffic signal improvements, landscaping in median strips, lighting safety equipment projects and other related projects which provide for greater safety and better management and control of traffic flow.

PROJECT PROGRAMMING The transportation planning process developed by the Miami urbanized area's Metropolitan Planning Organization (MPO) is directed toward establishing an overall framework for relating long and short term transportation plans to the area's comprehensive development plan. Projects were programmed which favored the use of traffic management and operational techniques to improve system efficiency, conserve energy, improve air quality, and reduce the excessive use of automobiles. Additionally, projects were included which would encourage the use of mass transit service. The TIP projects of previous years were utilized to develop and support these concepts. TSM strategies and activities have been funded to accomplish the above goals.

This FY'79 TIP is consistent with the thrust of the joint FHWA/UMTA rules and regulations promulgated on September 17, 1975. It is also in concert with the supplementary guidelines on the development of the Transportation System Management Element contained in that document.

PROGRAM FUNDING The TIP categorizes all transportation improvements and identifies priorities which establishes fiscal programming for a three or more year period. It was developed from long range and staged elements of the Transportation Plan. The annual element represents the list of projects which are proposed for implementation during the program year and is viewed as the "capital improvements" budget for transportation facilities as well as a partial operating budget with respect to utilization of UMTA Section 5 monies.

This TIP document identifies all sources of funding which are known or anticipated to be available during the program period and is consistent with current estimates. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with amount of funding expected to be available.

The annual element may be amended at any time during a program year by the same procedures required for developing and adopting the original program. The amendment(s) may be for the purpose of rescinding projects, adding projects, revising the funding of a project, or modifying a project.

SUMMARY OF PROJECTS The projects in the FY'79 TIP covering the current fiscal year and four subsequent years have been grouped in nine major categories with an order of priority established within each category insofar as possible or applicable. Essentially, the groupings are established by virtue of funding source and implementing responsibility. As an example, traffic control system projects may be included under both Primary and Secondary projects. The major categories are:

- Primary Roads
- Interstate Highways
- Turnpike
- Dade County Secondary Road Program
- Decade of Progress Arterial Roads
- Community Development
- Airport Improvements
- Rapid Transit Improvements
- Surface Transit Improvements

The Table on page 3 is a consolidated summary of all categories by program year. The Table shows the amount by category and its percentage of the total transportation program which it represents. The thrust of Dade County's effort to achieve a balanced transportation system, to meet energy conservation needs, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 71% of the FY'79 program budget is devoted to rapid and surface transit projects. It should also be noted that Primary/Interstate/Turnpike categories combined constitute only 4% of the approximately quarter billion dollar FY'79 program budget.

Conformance with Plan

The MPO is now in process of developing a Year 2000 Update to the Transportation Plan. Some projects may be noted as not in conformance. This relates to non-conformance with the "1985 MUATS Plan with Controversial Expressways Removed". It is anticipated that such projects will be in conformance with the completed Year 2000 Plan.

NOTE: All money amounts in this document represent thousands of dollars.

TRANSPORTATION IMPROVEMENT PROGRAM
FOR DADE COUNTY
SUMMARY

PROGRAM CATEGORIES	PROPOSED		TENTATIVE PROGRAM			
	%	1978-79	1979-80	1980-81	1981-82	1982-83
PRIMARY ROADS	3	16,566	18,427	15,552	27,023	15,151
INTERSTATE	*	1,076	653	28,153	17,880	253
TURNPIKE	*	322			178	3,232
SECONDARY ROADS	5	21,050	12,800	12,860	13,000	11,830
DECADE OF PROGRESS	*	2,880	1,800	2,110	1,490	500
SIGNALIZATION IMPROVEMENTS	7	31,788	14,441	5,667	725	8,198
ARTERIAL ROAD IMPROVEMENTS						
COMMUNITY DEVELOPMENT	*	437	4,028	4,520	3,985	2,265
AIRPORT DEVELOPMENT	11	47,275	36,060	51,941	31,500	50,000
RAPID TRANSIT	64	275,000	296,878	139,567	13,807	3,000
DOWNTOWN PEOPLE MOVER	*	1,575	11,212	21,212	10,000	10,000
SURFACE TRANSIT IMPROVEMENTS	7	31,714	4,961	1,089	22,132	1,265
T O T A L S	100%	429,683	401,260	282,671	141,720	105,694

* Indicates percentages of less than one percent.

FIGURE I

FUND SOURCE LEGEND

<u>Code</u>	<u>Name</u>	<u>Source of Funds</u>	<u>Participation</u>
BRP	Bridge Rehabilitation Program	State	100%
BRT	Bridge Replacement	Federal/State	75-25
CD	Community Development	Federal/County	80-20
CP	Consolidated Primary Funds (combines old RA, C, FF)	Federal	70-30
D	Unrestricted State Primary Funds	State	100%
D*	State Primary Funds (right of way)	State	100%
DPE	Primary Funds for Preliminary Engineering	State	100%
FAA	Federal Aviation Administration	Federal	Varies
GOB	County Bond Funds	County	100%
HRE	High Hazard Roadside Obstacle Elimination (old HHS & ROS)	Federal/State	90-10
I	Interstate	Federal/State	90-10
LF or L	Local Funds	Local	100%
MCM6	Federal-Aid Urban - City of Miami (W-36)	Federal/State	70-30
MMI2	Federal-Aid Urban District-wide (W-32)	Federal/State	70-30
MMI6	Federal-Aid Urban Restricted (W-36)	Federal/State	70-30
PKYI	Turnpike Improvement Funds	State	100%
PMS	Pavement Marking Demonstration	Federal	100%
PR	Periodic Resurfacing	State	100%
RRO,RRP,RRS	Rail Highway Crossing -	Federal/State	90-10
S	State Secondary Funds	State	100%
SM	State Mass Transit Funds (restricted to aviation uses)	State	10%
SOSR	Safer Off-System Roads (combines old OSR & SRS)	Federal/State	70-30
UMTA3	Urban Mass Transit Administration Sec. 3	Federal/County/State	80-10-10
UMTA5	Urban Mass Transit Administration Sec. 5	Federal/County	50-50

MIAMI URBANIZED AREA
METROPOLITAN PLANNING ORGANIZATION
PRIMARY SYSTEM

TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
412801 Metro/Dade Phase 4B	Traffic Control System Management		Intersection Improvement		PE 4,390				MCM6	N/A
412803 SR-5/US-1	From: NE 105 St To: NE 123 St	1.3	Topics	CST 204					D	N/A
412806 Metro/Dade Phase 4	Traffic Control System		Phone Lines			R/W 560			LF	N/A ***
412807 Metro/Dade Phase 4	Traffic Control System		Phone Lines			R/W 1,100			MMI6	N/A ***
412809 Metro/Dade Phase 3	Traffic Control System		Phone Lines	RW 430					MCM 6	N/ A ***
412810 Metro/Dade Phase 3	Traffic Control System		Phone Lines	RW 54					SOSR	N/A ***
412814 US-41/SR-90	From: 27 Ave. To: SR-5	3.0	Reconstruct 3 Lanes Undivided Hwy.		PE 165			Rw 135	CP	YES
412815 US-41/SR-90	From: SR 826 To: 27 Ave.	5.1	Reconstruct 4 lanes Undivided Hwy.		PE 230			RW 186	CP	YES

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TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
412841 Metro/Dade Phase 4	Traffic Control System Package 5 (AA-DD)		Intersection Improvements		CST 20				CP	N/A ***
412843 SR-5/US-1	Bridge #2 Over Little River		Bridge Repair and Paint	CST 36					BRP	N/A
412844 SR-112	Bridge #24 Over LeJeune-E.W. Exwy.		Bridge Repair	CST 50					BRP	N/A
412845 Sunny Isles Blvd.	FM: W of SR-5/US-1 TO: E of 35 Ave.	1,4	Add 4 Lanes & Reconstruct 4 Lanes Divided Hwy.	R/W 3075		CST 2880 RR 75			MMI6	YES
412848 SR-5/US-1	FM: S.W. 80 St. TO: SW 32 Road	6.7	Safety Project Add- ing New Lighting System	CST 307					HRE	N/A
412849 McArthur Causeway	FM: Terminal Island TO: Alton Road	1.0	Street Lighting		CST 60				MMI6	N/A
412855 Metro/Dade Phase 3	Bird Road and University Contract 5		Bridges & Approaches Widening	CST 168					HRE	N/A
412858 SR-5/US-1	FM: Ponce De Leon TO: Brooker	0.2	Safety Project, Realignment, Guard- Rail & Drainage	PE 50				CST 500	DPE	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
412859 SR-828	Bridge #82		Bridge Repair and Replaces Locks	CST 27					BRP	N/A
412863 SR-7	FM: N.W. 119 St. TO: Biscayne River Dr.	2.2	Safety Project Add- ing New Lighting System	PE 12	CST 105				D HRE	N/A
412865 NW 27 Ave/ SR-9	FM: North of Bridge TO: NW 103 St.	5.3	Safety Project Add- ing New Lighting System	PE 12	CST 300				D HRE	N/A
412866 SR-25/US-27	FM: SR -25 A TO: NW 36 St.	1.3	Resurface/Repave 4 Lanes Undivided		CST 150				PR	N/A
412872 SR 826	FM: NW 103 St. TO: NW 122 St.	0.8	Guard Rail Project West Frontage Road	CST 54					MMI6	N/A
412877 Metro/Dade Phase 3	Traffic Control System Biscayne Blvd.		Phone Lines	R/W 68					CP	N/A ***
412878 Metro/Dade Phase 4	Traffic Control System U.S. 1/SR-5		Intersection Improvement				CST 90		CP	N/A ***
412879 Metro/Dade Phase 3	Traffic Control System NW 27 Ave.		Phone Lines	R/W 117					CP	N/A ***

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TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
412880 Normandy Dr/ SR 828	From: Rue Versailles To: Collins Ave/SR-1A1A	0.6	Add 2 lanes and recon- struct 4 lanes divided Highway		PE 50				MMI6	YES
412883 Metro/Dade/ Phase 3	Traffic Control System Okeechobee Road		Phone Lines	R/W 31					CP	N/A ***
412885 US 27/SR 25 Okeechobee R.	From: West Dade TPK To: SR-27		Add 2 lanes and recon- struct 2 lanes divided Highway				CST 5,808		CP	YES
412887 Metro/Dade/ Phase 3	Traffic Control System S.W. 7 & S.W. 8 Streets		Phone Lines	R/W 99					CP	N/A ***
412911 Palmetto Exwy SR 826	From: Mile Post 7.480 To: Mile Post 7.510		Safety Project Installation of early Warning devise to detect high vehicles	CST 5					HRE	N/A
412912 SR 1A1A	Bridge # 77 McArthur CSWY		Bridge repair and Paint	CST 198					BRP	N/A
412915 SR 828	Bridge #82 over Intra Costal Waterway		Bridge Repair	CST 7					BRP	N/A
412916 Metro/Dade/ Phase 4	Traffic Control System Package 2 (B,C,E,G) SR-7		Intersection Improvement		CST 122				CP	N/A ***

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TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
412917 Metro/dade Phase 4	Traffic Control System Package 1 (A,D,F,H) SR-27		Intersection Improve- ment			CST 82			CP	N/A ***
412923 Metro/Dade Phase 4	Traffic Control System Package 1 (A,D,C,H) SR-5		Intersection Improve- ment			CST 94			CP	N/A ***
412928 Metro/Dade Phase 4	Traffic Control System Package 2 (B,C,E,G) SR-5		Intersection Improve- ment				CST 82		CP	N/A ***
412929 Metro/Dade Phase 4	Traffic Control System Package 2 (B,C,E,G) SR-25A		Intersection Improve- ment				CST 204		CP	N/A ***
412930 Metro/Dade Phase 4	Traffic Control System Package 6 (I-M,EE,FF)		Intersection Improve- ment					CST 102	CP	N/A ***
412931 SR-27	FM: SR-5 TO: SR-90/US-41	20.0	Highway Planning	PL 150					CP	N/A
412932 SR-815	FM: SR-25 TO: SR-25A	1.0	Resurfacing and Repaving 2 lanes Undivided Hwy.			CST 90			PR	N/A
412934 Metro/Dade Phase 4	Traffic Control System Package 5 (AA-DD)		Intersection Improve- ment					CST 1596	MMI6	N/A ***

TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
412935	County Wide		Bridge Repairs	CST 67					BRP	N/A
412936 Metro/Dade/ Phase 4	Traffic Control System Package 5(AA-DD)		Intersection Improvement					CST 855	SOSR	N/A ***
412937 Metro/Dade/ Phase 4	Traffic Control System Package 6(I-M, EE,FF)		Intersection Improvement					CST 1,596	MMI6	N/A ***
412956 Metro/Dade/ Phase 4	Traffic Control System Package 6(I-M, EE,FF)		Intersection Improvement					CST 855	SOSR	N/A ***
412957 Metro/Dade/ Phase 4	Traffic Control System Package 7(II,LL)		Intersection Improvement					CST 1,596	MMI6	N/A ***
412966 Metro/Dade/ Phase 4	Traffic Control System Package 7(II,LL)		Intersection Improvement					CST 855	SOSR	N/A ***
412968 Metro/Dade/ Phase 4	Traffic Control System Package 8(MM-PP)		Intersection Improvement					CST 1,596	MMI6	N/A ***
412969 Metro/Dade Phase 4	Traffic Control System Package 8(MM-PP)		Intersection Improvement					CST 855	SOSR	N/A ***

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TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
412970 Metro/Dade Phase 4	Traffic Control System SR-5		Phone Lines			R/W 11			CP	N/A ***
412971 Metro/Dade Phase 4	Traffic Control System SR-94		Phone Lines			R/W 11			CP	N/A
412972 Metro/Dade Phase 4	Traffic Control System SR-25		Phone Lines			R/W 11			CP	N/A ***
412974 Metro/Dade Phase 4	Traffic Control System SR-7		Phone Lines			R/W 11			CP	N/A ***
412977 Metro/Dade Phase 4	Traffic Control System SR-27		Phone Lines			R/W 11			CP	N/A ***
412980 Metro/Dade Phase 4	Traffic Control System SR-25A		Phone Lines			R/W 11			CP	N/A ***
412983 Metro/Dade Phase 4	Traffic Control System SR-5		Phone Lines			R/W 11			CP	N/A ***
412985 Gratigny Pkw	FM: Palmetto Exwy TO: N.W. 57 Ave.	2.0	Construct 6 Lane Divided Hwy	PL 10		PE 100	R/W 22		D*	YES

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TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
412987 SR-828	Bridge #85 Between North Bay Village and Treasure Island		Bridge Repair	CST 14					BRP	N/A
412994 SR-817/NW 27 Ave.	FM: 183 St. To: Broward County Line	2.1	Street Lighting	CST 25					MMI6	N/A
412995 SR-836	FM: West of Fla. Turnpike To: East of 72nd Ave	2.8	Street Lighting 546 Luminaires		CST 118				MMI6	N/A
412997 SR-826	FM: Bird Road To: N.W. 154 St. Interchange	12.6	Street Lighting 1076 Luminaires	CST 233					MMI6	N/A
412998 SR-852	FM: Biscayne Blvd To: Country Club Drive	0.9	Construct New Divided Hwy	R/W 400					D*	Yes
					CST 3,500				D	
413002 Gratigny Parkway	FM: NW 57 Ave TO: NW 27 Ave	3.0	Preliminary Engineering	R/W 65 PL 10		PE 101			D*	Yes
							R/W 1935		D	
									D*	
413003 SR-90	FM: East of SR 27 To: SR-826	8.0	Resurface and Repave 4 lanes divided hwy		PE 73 CST 519				D PR	N/A
413004 SR-826	FM: West of NW 12 Ave TO: I-95	1.8	Add 4 lanes and reconstruct 4 lane divided hwy.	CST 3300					MMI6	Yes

TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
413005	Dade County Wide Rapid Transit		Access Roads	PL 200					MMI6	N/A
413007	Dade County Wide		Upgrade all Roads Transferring to State Highway System		PL 100				MMI6	N/A
413008 SR-852	FM: West Country Club Drive TO: ALA	1.1	Construct new divided Highway	PE 80		*			D S	Yes
413010	Dade County Wide		Pavement Markings	CST 79					PMS	N/A
413012 SR-27	FM: SR-5A TO: Avocado Drive	1.6	Resurface for skid Hazard			CST 138			CP	N/A
413014 SR-ALA	FM: 61st North bound only TO: 63 St./	0.1	Realignment 3 lanes undivided hwy	PL 25	PE 40		CST472		MMI6	Yes
413038 US 41/ALA	FM: SR836/I-395 TO: Alton Road	3.1	Reconstruct 6 lanes Highway			PE200		CST 2310	MMI6	Yes
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* Amount not added to primary totals pg. 24

TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
	LEFT BLANK									
413055 SR-836	Revisions to Interchange at LeJeune Road		Reconstruction 4 lanes divided hwy	CST 1,636					MMI6	N/A
413080 SR-A1A	FM: NE 5 St. TO: North 0.9 miles	0.9	Resurface and Repave 4 lanes undivided hwy		PR 90				PR	N/A
413092 US 27/SR 25	FM: NW 17 Ave TO: SR 5/US 1	2.3	Resurface and Repave 2 lanes undivided hwy		CST 168				PR	N/A
413129 US 1/SR-5	FM: NE 16 Street TO: NE 17 Terrace	0.3	Right of Way to City of Miami	RW 100	RW 100				D*	N/A
413130 SR-826 Sunny Isles Blvd.	FM: East of 35 Ave To: East of Intercoastal Waterway	0.5	Add 4 lanes and Reconstruct 4 lanes divided hwy.	RW 500			CST12,650		MMI6	Yes
413134 SR-112	FM: LeJeune Road TO: East of N.W. 17 Ave.	2.9	Gore Revisions, Median Barrier and Guard Rail					CST 1,824	MMI6	N/A
413142 SR-5/US1	FM: NE 123 St. TO: NE 134 St.	0.6	Safety Project	CST 200					HRE	N/A

TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
413165 SR-826	Bridge #262 Sunny Isles Blvd.		Bridge Repair	CST 236					BRP	N/A
413178 SR9/NW 27 Ave	FM: North of Bridge TO: NW 103 St.	5.5	Resurface and Repave 4 lane undivided hwy		CST 848				PR	N/A
43179 SR-ALA	FM: North of 94 St. TO: End of Hwy Pairs	0.4	Resurface and Repave 2 lane undivided hwy	CST 32					PR	N/A
413180 SR ALA	FM: Collins Ave/S.Bound only TO: Abbott Road		Resurface and Repave 2 lanes undivided hwy.	CST 138					PR	N/A
413183 US1/SR5	FM: SE 2 St To: NE 38 Street	2.9	Resurface and Repave 4 lane divided hwy		CST 605				PR	N/A
413184 US1/SR5	FM: Monroe County Line TO: Card Sound Road	14.6	Planning				PL 10		CP	N/A
413190 Palmetto Expwy 412829	Golden Glades Interchange Revisions	2.4	Interchange Revisions Safety	PE 150 RW 750 CST 855	R/W1,670		CST 1,140		MMB MMI 6	N/A
413193 US41/SR90	Levee 31 North LF-South Florida Water Management District		Bridge Replacement	CST 360					LF	N/A

TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
413214 SR-27	SW 296, 288, 280, 272, 232, 216, 200, 184 St.		Intersection Improvements			CST 499			HRE	N/A
413224 Sunny Isles Blvd.	FM: East of Intercoastal TO: East of AlA	0.3	Add 4 lanes and reconstruct 4 lane divided hwy		RW 1,500		CST 3,300		MMI6	Yes
413226 Okeechobee Rd.	FM: SR-27 TO: Broward County Line	0.8	Add 2 lanes and reconstruct 2 lanes divided hwy.			CST 1,505			CP	Yes
413233 SR-27	FM: SR-94 TO: SR-90	5.0	Resurfacing and Repaving 2 lanes undivided hwy	CST 413					PR	N/A
413243 Metro/Dade/ Phase 4	Traffic Control System Package 1 (A, D,F,H)		Intersection Improvement		CST1,596				MCM6	N/A ***
413244 Metro/Dade/ Phase 4	Traffic Control System Package 2 (B,C,E,G)		Intersection Improvements		CST 1,596				MCM6	N/A ***
413245 Metro/Dade/ Phase 4	Traffic Control System Package 3 (N,P)		Intersection Improvement			CST 1,596			MCM6	N/A ***
413246 Metro/Dade/ Phase 4	Traffic Control System Package 4 (GG, HH, O)		Intersection Improvement			CST 1,596			MCM6	N/A ***

*** TSME

TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
413247 Metro/Dade Phase 4	Traffic Control System Package 1 (A,D,F,H)		Intersection Improvement			CST 600			SOSR	N/A ***
413248 Metro/Dade	Traffic Control System Package 2 (B,C,E,G)		Intersection Improvement			CST 600			SOSR	N/A ***
413249 Metro/Dade Phase 4	Traffic Control System Package 3 (N,P)		Intersection Improvement			CST 600			SOSR	N/A ***
413250 Metro/Dade Phase 4	Traffic Control System Package 4 (GG,HH,O)		Intersection Improvement				CST 600		SOSR	N/A ***
413251 Interama	Access Road for FIU North Campus	1.8	Grade & Pave 2 Lane Undivided Hwy.	PE 21		CST 593			SOSR	N/A
413252 Metro/Dade Phase 2	Traffic Control System 6 Intersections		Phone Lines	R/W 12					SOSR	N/A ***
413274 SR 90	Contract F	9.6	Safety Project Remove Pine trees	CST 186					CP	N/A
413275 SR 90	Contract E	9.9	Safety Project Remove Pine trees			CST 368			CP	N/A

TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
413019	RR CROSSING From-NW 74th St. To-FEC MP LR5.00		Railroad Reimbursement	46					RRO	N/A
413022	RR CROSSING From-NW 3rd St/one way To FEC MP 365.53		Railroad Reimbursement	42					RRO	N/A
413027	RR CROSSING From-NW N. River Dr. To-SCL MP 1036.80		Railroad Reimbursement	47					RRO	N/A
413031	RR CROSSING From-NW N. River Dr. To-SCL MP 1037.13		Railroad Reimbursement	47					RRO	N/A
413040	RR CROSSING From-NW N. River Dr. To-SCL MP 1037.05		Railroad Reimbursement	47					RRO	N/A
413043	RR CROSSING From-NW 37th Ave. To-SCL MP 1036.05		Railroad Reimbursement	38					RRO	N/A
413044	RR CROSSING From-W 37th Ave. To-SCL MP 1035.00		Railroad Reimbursement	43					RRO	N/A
413045	RR CROSSING From-NW 71 St To-SCL MP 1034.65		Railroad Reimbursement	49					RRO	N/A

TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
413046	RR CROSSING From-NW 35th Ave. To-SCL MP 1035.10'		Railroad Reimbursement	50					RRO	N/A
413047	RR CROSSING From-NW 37th Ave. To-SCL MP 1035.65		Railroad Reimbursement	4					RRO	N/A
413048	RR CROSSING From-NW 37th Ave. To-SCL MP 1035.67		Railroad Reimbursement	38					RRO	N/A
413058	RR CROSSING From-SW 12 St. To-FEC MP LR13.11		Railroad Reimbursement		28				RRO	N/A
413062	RR CROSSING From-W 21 St. To-FEC MP LR7.00		Railroad Reimbursement		28				RRO	N/A
413082	RR CROSSING From-NW 37th Ave. To-SCL MP 1035.20		Railroad Reimbursement		54				RRO	N/A
413084	RR CROSSING From-NW 19th Ave. To-SCL MP 1038.79		Railroad Reimbursement		50				RRO	N/A
413088	RR CROSSING From-Bauer St. To-SCL MP 1062.98		Railroad Reimbursement		28				RRO	N/A

TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
413090	RR CROSSING From-SW 137th Ave. To-SCL MP 1054.60		Railroad Reimbursement		28				RRS	N/A
413093	RR CROSSING From-NW 3rd Ave. To-SCL MP 1041.28		Railroad Reimbursement	38					RRS	N/A
413102	RR CROSSING From-Perimeter Rd. To-SCL MP 1040.80		Railroad Reimbursement	28					RRS	N/A
413270	RR CROSSING From-NW 32 Ave. To-FEC MP LR 4.00		Railroad Reimbursement	28					RRP	N/A
413273	RR CROSSING From-NW 25th St. To-FEC MP LR 10.51		Railroad Reimbursement	28					RRP	N/A
413151	RR CROSSING From-NW 6th St. To-FEC MP		Railroad Reimbursement	42					RRP	N/A
413156	SR-9 Bridge From-27 Ave. BR#870097 To-		Bridge Repair	18					BRP	N/A
413157	SR-828 BR #85 & #551 From-E 79 St. over Biscayne To-BR#870085 & 870551		Bridge Repair	20					BRP	N/A

TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)					FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83			
413159	SR-5/US-1 Bridge #1 From-over Miami River To-BR # 870001		Bridge Repair	74						BRP	N/A
413160	SR-A1A Bridge #76 From-MacArthur Causeway To-BR #870076		Bridge Repair	108						BRP	N/A
413161	SR-826 Bridge #274 From-Flyover TPK at 826 To-BR #870274		Bridge Repair	54						BRP	N/A
413195	RR CROSSING From-EW 10 Ave. To-FEC MP 4.77		Railroad Reimbursement	17						RRO	N/A
413196	RR CROSSING From-NW 70 St. To-FEC MP 11.00		Railroad Reimbursement	21						RRO	N/A
413197	RR CROSSING From-E Miami Ct To-FEC MP 0.63		Railroad Reimbursement	34						RRO	N/A
413198	RR CROSSING From-NW 74 St. To-FEC MP 5.00		Railroad Reimbursement	31						RRO	N/A
413199	RR CROSSING From-NW 74 St. To-FEC MP 5.00		Railroad Reimbursement	23						RRO	N/A

TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
413201	RR CROSSING From-SW 80 St. To-FEC MP 17.46		Railroad Reimbursement	30					RRO	N/A
413204	RR CROSSING From-NW 25 St. To-FEC MP 11.01		Railroad Reimbursement	29					RRP	N/A
413208	RR CROSSING From-NW 14 St. To-SCL MP 1040.75		Railroad Reimbursement	35					RRS	N/A
413209	RR CROSSING From-NW 12 St. To-SCL MP 1039.67		Railroad Reimbursement	38					RRS	N/A
413271	RR CROSSING From W Flagler St. To-FEC MP 365.		Railroad Reimbursement	29					RRP	N/A
413277	SR-90 #870062		Bridge Repair	25					BRP	N/A
422802 Off-Primary System	Miami Ave. Miami River Approaches	0.3	Add Lanes			ROW 1000 PE 300			MCM6	Yes
422849 Off-Primary System	RR CROSSING From-NW 17 St. To-SCL MP 1040.51		Railroad Reimbursement	65					SOSR	N/A

TRANSPORTATION IMPROVEMENT PROGRAM--PRIMARY SYSTEM

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83		
422920 Off-primary system	Miami Ave. River Crossing Bridge Over Miami River	0.3	Bridge Replacement			ROW 700			MCM6	N/A
423122 Off-primary system	FEC Railroad Crossing NW 37 Ave.		Railroad Reimbursement	34					RRS	N/A
423157 Off-primary system	Sunset Drive/SW 72 St. From-127 Ave. To-107 Ave.		Add Lanes	PLN 65			PE 150 ROW 200		MMI6	Yes
413276 SR-90	Contract D	2.8	Safety Project Remove Pine trees		CST 102				CP	N/A
413278 Sunny Isles Blvd	Sunny Isles Bridge Structure		Bridge Structure				CST 650		BRT	Yes
413284 Metro/Dade Phase 2	Traffic Control System		Phone Lines	R/W 30					CP	N/A xxx
413285 Metro/Dade Phase 2	Traffic Control System		Phone Lines	R/W 12					CP	N/A xxx
			TOTALS	16,566	18,427	15,552	27,023	15,151		

INTERSTATE
TRANSPORTATION IMPROVEMENT PROGRAM

TRANSPORTATION IMPROVEMENT PROGRAM-- INTERSTATE

PROJECTS	DESCRIPTION	LGT.	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLA
					1979-80	1980-81	1981-82	1982-83		
441708	I-195/SR-112 FEC RR Bridge #870313		Bridge Repair	CST 54					BRP	N/A
441737	I-95/SR-9 1368 Luminaires	17.5	Street Lighting	CST 333					I	N/A
441728	I-95/SR-9 From: SR-5/US-1 To: Broward Co. Line	19.5	Operational Planning Study	PL 300			PE 500		CP	N/A
441737 I-75	From: Palmetto Exwy. To: NW 170 St	2.5	Construct 6 lane Divided Hwy.	R/W 175		CST 11,880			I	NO
441738 I-75	From: NW 170 St To: Broward Co. Line	2.3	Construct 6 lane Divided Hwy.			CST 13,970			I	NO
441740 I-95	From: Golden Glades Inter- change To: Broward Co. Line	4.1	Safety Project					CST 82	I	N/A
441741 I-95	From: SW 32 St To: SW 8 St	1.4	Safety Project					PE 9 CST 171	I I	N/A
441742 I-95	From: SW 8 St To: NW 31 St	2.9	Safety Project		PE 53	CST 2,052			I	N/A

TURNPIKE
TRANSPORTATION IMPROVEMENT PROGRAM

SECONDARY ROAD PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM

FY'79
PRIORITY SYSTEM

- | | |
|---|--------|
| 1 | High |
| 2 | Medium |
| 3 | Low |

SECONDARY ROAD PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM

PRIORITY	PROJECTS	D.O.T. ITEM NUMBER	TYPE	PROPOSED 1978-79	TENTATIVE FIVE YEAR PROGRAM					FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83	1983-84		
	S.W. 2 Avenue Crossing - Miami River	0.3 mi.	423059	PE					200	S	Yes
	N.W. 14 Street - N.W. 10 Avenue to North-South Expressway (I-95)	0.5 mi.	422833	4 Lanes				500		S	Yes
3	S.W. 17 Avenue - U.S. 1 (SR 5) to W. Flagler Street	1.6 mi.	422881	PE R/W 4 Lanes	100			1500		S	Yes
2	S.W. 22 Avenue - U.S. 1 (SR 5) to W. Flagler Street	2.0 mi.	422887	R/W	Bal. 160					S	Yes
	N.W. 32 Avenue - N.W. 103 Street to N.W. 135 Street	2.0 mi.	422915	4 Lanes				2300		S.	Yes
1	S.W. 40 Street - S.W. 82 Avenue to S.W. 77 Avenue	0.5 mi.	310516	Widening	Bal. 480					S.	Yes
1	S.W. 40 Street - S.W. 74 Avenue to Red Road	1.6 mi.	422846	6 Lanes	Bal. 525					S.	Yes
3	S.W. 42 Street - S.W. 127 Avenue to S.W. 122 Avenue	0.5 mi.		PE R/W 4 Lanes	30	50		600		S S S	YES
1	N.W. 42 Avenue - N.W. 109 Street to N.W. 135 Street	2.0mi.	310714	6 Lanes	Bal. 2000					S.	YES

**SECONDARY ROAD PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM**

PRIORITY	PROJECTS	D.O.T. ITEM NUMBER	TYPE	PROPOSED 1978-79	TENTATIVE FIVE YEAR PROGRAM					FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83	1983-84		
3	N.W. 42/37 Avenue Connector N.W. 119 Street to N.W. 167 Street	3.0 mi. 423074	PE R/W 4 Lanes	80			300	1000	2000	S S S	Yes
3	S.W. 56 Street - S.W. 87 Avenue to S.W. 77 Avenue	1.0 mi. 422959	PE 4 Lanes	Bal. 50			1000			S S	Yes
3	S.W. 56 Street - S.W. 77 Avenue to S.W. 67 Avenue	1.0 mi. 423061	PE 4 Lanes	Bal 50			1000			S S	Yes
	S.W. 56 Street - S.W. 67 Avenue to S.W. 57 Avenue	1.0 mi. 423061	PE 4 Lanes		50			1000		S S	Yes
	S.W. 56 Street Bridge - Over Snapper Creek Canal	423073	PE						35	S	Yes
2	West 57 Avenue - S.W. 8 Street to N.W. 7 Street	1.0 mi. 422862	PE R/W 4 Lanes	Bal. 50 Bal. 400			1000			S S S	Yes
1	N.W. 57 Avenue - N.W. 167 Street to N.W. 183 Street	1.0 mi. 311084	4 Lanes	Bal. 1130						S	Yes
	N.W. 57 Avenue - N.W. 202 Street to Turnpike Extension	1.0 mi. 422994	PE R/W					30	50	S S	Yes
2	S.W. 62 Avenue - U.S.1 (SR 5) to S.W. 64 Street	0.8 mi. 422938	R/W 4 Lanes	Bal. 25				550		S S	No

SECONDARY ROAD PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM

PRIORITY	PROJECTS	D.O.T. ITEM NUMBER	TYPE	PROPOSED 1978-79	TENTATIVE FIVE YEAR PROGRAM					FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83	1983-84		
2	North 62 Street - North-South Expressway (I-95) to N.E. 2 Avenue	0.8 mi. 422854	R/W 4 Lanes	Bal. 275		770				S S	Yes
2	North 62 Street - N.E. 2 Avenue to SR 5	0.7 mi. 422854	R/W 4 Lanes	Bal. 200					650	S S	Yes
3	N.W. 67 Avenue - N.W. 142 Street to Kingsmoor Way	2.0 mi. 423063	PE 4 Lanes	Bal. 10	1800					S S	Yes
	S.W. 67 Avenue - S.W. 40 Street to W. Flagler Street	2.5 mi.	PE						100	S	Yes
	S.W. 67 Avenue - U.S. 1 to S.W. 40 Street	2.5 mi.	PE						100	S	Yes
1	S.W. 72 Avenue - Snapper Creek to S.W. 80 Street	0.4 mi. 423105	4 Lanes & Bridges	500						S	Yes
2	N.W. 72 Avenue - N.W. 7 Street to N.W. 12 Street	0.6 mi. 423147	PE R/W 4 Lanes & Bridges	Bal. 140 Bal. 1100					2300	S S S	Yes
2	N.W. 79 Street - N.W. 47 Avenue to N.W. 7 Avenue	4.5 mi. 422942	R/W	Bal. 250						S	Yes
1	S.W. 87 Avenue - S.W. 88 Street to S.W. 40 Street	3.0 mi. 421881 422828	R/W 4 Lanes & Bridges	Bal. 100 Bal. 2000						S S	Yes

**SECONDARY ROAD PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM**

PRIORITY	PROJECTS	D.O.T. ITEM NUMBER	TYPE	PROPOSED 1978-79	TENTATIVE FIVE YEAR PROGRAM					FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83	1983-84		
1	S.W. 88 Street - U.S. 1 (SR 5) to S.W. 67 Avenue 0.4 mi.	423103 312504	R/W 4 Lanes	Bal. 15 Bal. 490						S S	Yes
	N.W. 92 Avenue - N.W. 138 Street to Okeechobee Road (Extension I-75) 1.8 mi.		PE R/W 4 Lanes			40	200		2000	S S S	Yes
	N.W. 95 Street - N.W. 27 Avenue to N.W. 7 Avenue 2.0 mi.	423066	PE						60	S	Yes
2	N.W. 103 Street - N.W. 47 Avenue to SCL Overpass 1.0 mi.	422900	R/W 4 Lanes	Bal. 175		1200				S S	Yes
1	N.W. 103 Street - N.W. 26 Avenue to N.W. 6 Avenue 2.0 mi.	422899 313668	R/W 6 Lanes & Bridge	Bal. 50 Bal. 2300						S S	Yes
2	S.W. 104 Street - S.W. 67 Avenue to S.W. 59 Avenue 0.9 mi.	423102	R/W	Bal. 50						S	Yes
1	S.W. 104 Street/Killian Parkway/ S.W. 112 Street - S.W. 117 Avenue to S.W. 97 Avenue 2.1 mi.	422870	4 Lanes	Bal. 500						S	Yes
	S.W. 107 Avenue - S.W. 88 Street to S.W. 56 Terrace 2.0 mi.		PE R/W 4 Lanes & Bridge				150	50	2300		Yes
3	S.W. 107 Avenue - S.W. 56 Street to S.W. 24 Street 2.0 mi.	423024	PE R/W 4 Lanes	Bal. 100		200		2200		S S S	Yes

**SECONDARY ROAD PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM**

PRIORITY	PROJECTS	D.O.T. ITEM NUMBER	TYPE	PROPOSED 1978-79	TENTATIVE FIVE YEAR PROGRAM					FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83	1983-84		
2	West 107 Avenue - 1.4 mi. S.W. 8 Street to East-West Expressway	423010	PE R/W 4 Lanes	Bal. 60 120	1200					S S S	Yes
	N.W. 186 Street (Miami Gardens Drive)-1.1 mi. N.W. 77 Avenue to I-75 Interchange		R/W 2 & 4 Lanes		150	350				S S	Yes
	N.E. 192 Street - 1.6 mi. U.S. 1 (SR 5) to Collins Avenue (SR 1A)	422857	6 Lanes & Bridge		3200	5000	4700			S	Yes
1	Dadeland Boulevard - 0.1 mi. U.S. 1 (SR 5) to N. Kendall Drive	423104	Construct Railroad Crossing	Bal. 60						S	N/A
	Roadway Improvement in support of Stage 1 Rapid Transit		R/W		2000	2500					Yes
1	Snapper Creek Expressway		Construction	Bal. 2000	Bal.1800						Yes
1	Venetian Causeway Repairs	311852	2 Lanes	Bal. 100	300	200	250	200	200	S	N/A
	West Flagler Street - 3.0 mi. West 72 Avenue to West 42 Avenue		PE		150					S	Yes
2	S.W. 184 Street S.W. 134 Avenue to US 1 (SR-5) 3.5 mi.	422955	PE R/W 4 Lanes	Bal. 10 Bal. 200	300		2000	1500		S	Yes

SECONDARY ROAD PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM

PRIORITY	PROJECTS CONTINUING PROGRAM PROJECTS	D.O.T. ITEM NUMBER	TYPE	PROPOSED 1978-79	TENTATIVE FIVE YEAR PROGRAM					FUNDING SOURCE	CON- FORMS W/PLAN
					1979-80	1980-81	1981-82	1982-83	1983-84		
	Beautification Projects		Landscaping	280	100	100	100	100	100	S	N/A
	Countywide Bridge Repair and Bridge Painting		Repair and Painting	Bal. 270 320	100	100	100	100	100	S	N/A
	Countywide Culvert Replacement and Bridge Widening		Construction				200	200		S	N/A
	Guardrail Safety Improvement Project		Guardrail	Bal. 100	100	100	100	100	100	S	N/A ***
	Local Drainage Projects		Construction	Bal. 160 100	100	100	100	100	100	S	N/A ***
	Local School Site Projects		Construction	Bal. 150 210	100	100	100	100	100	S	Yes ***
	Permanent Pavement Marking		Striping	100	100	100	100	100	100	S	N/A ***
	Resurfacing Projects Existing Arterial Roads		Construction	Bal. 290 310	400	200	300	300	200	S	N/A
	Resurfacing Existing Local Roads		Resurfacing	Bal. 450 450	200	200	200	200	200	S	N/A

*** ISME

DECADE OF PROGRESS
ARTERIAL ROADS
TRANSPORTATION IMPROVEMENT PROGRAM

DECADE OF PROGRESS
ARTERIAL ROADS
TRANSPORTATION IMPROVEMENT PROGRAM

PRIORITY NO.	PROJECT	LENGTH (MI.)	TYPE	TENTATIVE TEN YEAR PROGRAM						FUNDING SOURCE	CONFORMS WITH PLAN
				73-78	78-79	79-80	80-81	81-82	82-83		
1	N.W. 20 Street-- N.W. 27 Avenue to I-95	2.0		3511	Completed	(Except for landscaping)			GOB	YES	
2	N.W. 14 Avenue-- N.W. 14 Street to N.W. 20 St.	0.5		872	Completed				GOB	NO	
3	Resurfacing Existing Arterial Streets	--	C	878	122				GOB	NA	
4	Arterial Street Lights Upgrading	--	C	2244	1256				GOB	NA	
5	Sidewalks on Existing Arterial Streets	--	C	342	658				GOB	*** NA	
6	Miami Gardens Overpass at Seaboard Railroad	0.5		2320	Completed				GOB	YES	
7	N.W. 151 Street-- West Dixie Highway to U.S. 1	0.3		520	Completed				GOB	YES	
8	S.W. 216 Street-- S.W. 112 Avenue to Old Cutler Road	1.2		1476	Completed				GOB	YES	
9	N.W. 135 - 138 Street-- N.W. 57 Avenue to 27 Avenue	3.0		1600	Completed	(Except for landscaping)			GOB	YES	
10	S.W. 312 Street -- U.S. 1 to H.E.F.T.	2.0		1000	Completed				GOB	YES	
11	S.W. 288 Street -- U.S. 1 to S.W. 137 Avenue	2.0		1468*	Completed	(Except for landscaping)			GOB	YES	
12	N.W. 67 Avenue -- Okeechobee Road to N.W. 138 Street	4.0	PE R/W C	125 1950	60 1265		Under	Const.	GOB	YES	
13	N.W. 72 Avenue-- E-W Expressway to N.W. 74 Street	4.0	PE C	135 2800	1665				GOB	YES	

Money amounts indicated represent thousands of dollars. ***TSME *Includes Bond Interest

**DECADE OF PROGRESS
ARTERIAL ROADS
TRANSPORTATION IMPROVEMENT PROGRAM**

PRIORITY NO.	PROJECT	LENGTH (MI.)	TYPE	TENTATIVE TEN YEAR PROGRAM						FUNDING SOURCE	CONFORMS WITH PLAN
				73-78	78-79	79-80	80-81	81-82	82-83		
14	S.W. 24 Street -- S.W. 117 Avenue to 87 Avenue	3.0		2030	Completed	(Except for landscaping)			GOB	YES	
15	Rickenbacker Causeway West Bridge & Approaches	1.0	PE	65	Project Deleted				GOB	NA	
16	N. 125 Street -- N.W. 7 Avenue to Biscayne Blvd.	3.2	C	420	655				GOB	YES	
17	S.W. 56 Street -- S.W. 112 Avenue to 87 Ave.	2.5		3000	Completed	(Except for landscaping)			GOB	YES	
18	N.W. 62 Street -- N.W. 37 Avenue to I-95	3.0	PE R/W C	110 2000	480 3910*	Under Construction			GOB	YES	
19	N.W. 67 Avenue Bridge over Miami Canal	0.6	PE R/W C	52 83	7 1058				GOB	YES	
20	West Dixie Highway N.E. 119 St. to Miami Gardens Dr.	5.0	PE R/W C	156 1758	50 1986	Under Construction			GOB	YES	
21	North Miami Avenue-- N. 79 Street to N. 167 Street	5.5	PE R/W C	188 45	15 4252				GOB	YES	
22	S.W. 72 Street -- S.W. 107 Avenue to 87 Avenue	2.0	PE R/W C	64 100 2586		Under Construction			GOB	YES	
23	N.E. 6 Avenue -- Biscayne Canal to Miami Gardens Dr.	4.5	PE R/W C	177 42 1506	38 2467	Under Construction			GOB	YES	
24	N.W. 79 Street Palm Avenue to N.W. 7 Avenue	4.0	C		4000				GOB	YES	
25	S.W. 22 Avenue -- U.S. 1 to West Flagler Street	2.0	C	2712		Under Construction			GOB	YES	
26	S.W. 152 Street -- Entrance to NE Zoo to U.S.1	3.0	PE R/W C	186	120 3364				GOB	YES	

**DECADE OF PROGRESS
ARTERIAL ROADS
TRANSPORTATION IMPROVEMENT PROGRAM**

PRIORITY NO.	PROJECT	LENGTH (MI.)	TYPE	TENTATIVE TEN YEAR PROGRAM						FUNDING SOURCE	CONFORMS WITH PLAN
				73-78	78-79	79-80	80-81	81-82	82-83		
27	N.W. 46 Street-- N.W. 42 Avenue to 1-95	3.2	PE R/W C	142	200 2058					GOB	YES
28	N.W. 71 Street-- N.W. 17 Avenue to 1-95	1.2	PE C	60 1320			Under Construction			GOB	YES
29	N.W. 32 Avenue -- N.W. North River Dr. to N.W. 103 St.	4.0	PE R/W C		140 100	100 4360				GOB	YES
30	West Flagler Street -- W. 42 Avenue to W. 22 Ave.	2.0	PE C	88					2042	GOB	YES
31	N.W. 12 Ave.-- Airport Expressway to 79 Street	2.5	PE R/W C	189	150		5481			GOB	YES
32	Grand Avenue U.S. 1 to S.W. 37 Avenue	0.5	PE R/W C	43 240	200	230	787			GOB	YES
33	N.W. 22 Avenue -- N.W. 168 Street to N.W. 183 Street	1.0	PE R/W C	50	50 20		980			GOB	YES
34	Collins Avenue -- 63 Street to 73 Street	0.5	R/W						3200	GOB	YES
35	Normandy Drive-- Rue Versailles to Collins Ave.	0.5	R/W						1000	GOB	YES
36	S.W. 57 Avenue-- U.S. 1 to S.W. 8 Street	4.0	PE R/W C	176	364	200	3900			GOB	YES
37	S.W. 248 Street-- U.S. 1 to Allapattah Road	1.5	PE R/W C		10 46 454					GOB	YES
38	N.W. 199 Street -- N.W. 47 Avenue to N.W. 2 Avenue	4.5	PE R/W C					125 600	3998	GOB	YES
39	Pedestrian-Bicycle Safetyway S.W. 67 Avenue - 104 88 Streets		R/W C	23	7	70				GOB	*** NA

Money amounts indicated represent thousands of dollars.

DECADE OF PROGRESS ARTERIAL ROADS TRANSPORTATION IMPROVEMENT PROGRAM

PRIORITY NO.	PROJECT	LENGTH (MI.)	TYPE	TENTATIVE TEN YEAR PROGRAM						FUNDING SOURCE	CONFORMS WITH PLAN
				73-78	78-79	79-80	80-81	81-82	82-83		
40	S.W. First Street Crossing over Miami River			-0-						GOB	YES
41	S.W. 2 Avenue Crossing over Miami River			-0-						GOB	YES
42, 45 & 48	Engineering, Rehabilitation and asphaltic concrete surfacing of existing neighborhood streets		C	1655*	1635*					GOB	NA
43	Improvement of 96 Street-- Indian Creek Drive to Collins Ave.	0.3	PE R/W C	30** 40**	50** 130**					GOB	NO
44	Pedestrian Safetyways		R/W C	13** 20**	17** 250**					GOB	NA
45	Purchase of Road and Bridge Materials			250**	Completed					GOB	NA
46	N.E. 2 Avenue Beautification		PE C	20**	130**					GOB	NA
47	Coral Way Curbing		C		200***					GOB	YES
49	S.W. 8 Street S.W. 25 Avenue to I-95		C	100**						GOB	N/A
50	N.W. 37 Avenue N.W. 79 Street to N.W. 82 St.		C		107**					GOB	N/A
	TOTALS			42,980	31,788	14,441	5,667	725	8,198		

Money amounts indicated represent thousands of dollars. ***TSME * Includes Bond Interest * Bond Interest

DECADE OF PROGRESS
 SIGNALIZATION & INTERSECTION IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM

PROJECTS	D.O.T. ITEM NUMBER	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
				1979-80	1980-81	1981-82	1982-83		
PHASE IV METRO TRAFFIC CONTROL SYSTEM		Design	840	840	420			GOB	*** YES
PHASE IV METRO TRAFFIC CONTROL SYSTEM		Construction		460	390	890		GOB	*** YES
PHASE IV METRO TRAFFIC CONTROL SYSTEM Group 2		Design			500	500	500	GOB	*** YES
METRO TRAFFIC CONTROL SYSTEM ENHANCEMENT		Construction	300	500	300	100		GOB	*** YES
GROUP SIGNALIZATION UPGRADING Nos. 25, 26, 27		Construction	1,260					GOB	*** YES
OTHER TRAFFIC CONTROL DEVICES IMPROVEMENTS		Construction	480					GOB	*** YES
		TOTALS	2,880	1,800	2,110	1,490	500		

*** TSME

COMMUNITY DEVELOPMENT PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM

COMMUNITY DEVELOPMENT PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM

PROJECTS	PROJECT NO.	TYPE	TENTATIVE FOUR YEAR PROGRAM					FUND- ING SOURCES	CON- FORMS SW/PLAN
			1976-78	1978-79	1979-80	1980-81	1981-82		
Naranja Street Improvements Local Streets - Selection not finalized	691002	Sidewalk PE	10	18				CD	NA
		Resurfacing Drainage CST		50	50	150	150		
Goulds Street Improvement Allapattah Drive (SW 112 Avenue)-- Black Creek to SW 224 Street	691003	Beautification PE	15					CD	Yes
		Drainage Street Lighting CST		365					
Little Havana - SW 8 St. Beautification - SW 25 Avenue to I-95	691004	Landscaping PE	10					CD	NA
		Swk & Curb Repair Remedial Drainage Ornamental Ltg CST	100	413					
Allapattah Arterial Road Improvements NW 17 Avenue - 14 St. to 39 St. NW 36 Street - 12 Ave. to 22 Ave.	691005	Beautification PE	20	40				CD	Yes
		Drainage CST		220	220	200	200		
Culmer Beautification NW 2 Avenue - 5 St. to 11 St.	691006	Roadway PE	25					CD	Yes
		Reconstruction Beautification CST		200	200				
West Little River Street Improvement Local Streets - Area bounded by NW 79 St. and NW 87 Street, N.W. 7 Avenue and NW 27 Avenue	691000	Sidewalks PE	80	20				CD	NA
		Drainage CST		300	250	775	775		
Gladewiew (Model Cities) Street Improvements Local Streets - Area bounded by NW 62 St. and NW 71 St., NW 27 Ave. and NW 32 Ave.	691007	Sidewalk PE	50	20				CD	NA
		Resurfacing Drainage CST		450	450				
Superblock (Model Cities) Street Improve- ments. Local streets - area bounded by NW 46 St. and NW 54 St., NW 22 Ave. and NW 27 Ave.	691008	Sidewalk PE	20	12				CD	NA
		Street Widening Curb Drainage CST		375					

Money amounts represent thousands of dollars.

COMMUNITY DEVELOPMENT PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM

PROJECTS	PROJECT NO.	TYPE	TENTATIVE FOUR YEAR PROGRAM					FUND- ING SOURCES	CON- FORMS SW/PLAN
			1976-78	1978-79	1979-80	1980-81	1981-82		
Homestead Street Improvements - Local Streets - Area bounded by SW 4 St. and Lucy St., SW 15 Ave. and Krome Ave.	691009	Roadway Reconstruction	35	35	35	35		CD	Yes
		Street Lighting Beautification		620	620	620			
Countywide - Removal of Architectural Barriers	691010	Removal of Architectural Barriers for physically handicapped	5	5	10	10		CD	*** NA
				50	190	190			
Richmond Heights-Drainage Area bounded by SW 136 St. - Canal 100 and SW 152 St., SW 103 Ave. and SW 107 Ave.	691011	Remedial Drainage	10					CD	NA
Liberty City Street Improvements (Model City) Area bounded by NW 62 St. and NW 71 St., NW 17 Ave., and NW 22 Ave.	691012	Resurfacing Sidewalk		45	45			CD	NA
		Pavement Widening (as required) Drainage			650	650	650		
Larchmont Gardens Drainage (Edison Park) Area bounded by NW 79 St. and Little River, Miami Ave. and I-95 (less Larchmont Gardens and Little River Acres Subdivision)	691013	French Drain Construction	5	20	25			CD	NA
				490	490	490	490		
North County Street Improvements NW 207 Street - 39 Ave. to 27 Ave.	691014	Resurfacing Sidewalk	10		20			CD	Yes
		Drainage Landscaping			185	185			
Wynwood Street Improvements NW 2 Ave. - NW 29 St. to NW 36 St.	691015	Street rebuilding Paving, Swk, curb & gutter, drainage, landscaping	5	20				CD	Yes
				50	300				
Little River Pedestrian Bridge NW 2 Avenue Over Little River	691016	Pedestrian Bridge	5	3				CD	NA
				22	42				

Money amounts represent thousands of dollars.

*** ISME

COMMUNITY DEVELOPMENT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM

PROJECTS	PROJECT NO.	TYPE	TENTATIVE FOUR YEAR PROGRAM					FUND- ING SOURCE	CON- FORMS PLAN
			1976-78	1978-79	1979-80	1980-81	1981-82		
West Flagler Beautification 22 Avenue to Miami River	691017	Landscaping PE Swk & Curb Repair Remedial Drainage CST	10	115	565	565		CD	NA
Edison Little River - NW 79 St. Beautifi- cation - F.E.C. Railroad to I-95		Landscaping PE Swk & Curb Repair Remedial Drainage CST		50	50	165	165	CD	NA
TOTAL			437	4028	4520	3985	2265		

Money amounts represent thousands of dollars.

AIRPORT IMPROVEMENTS

TRANSPORTATION IMPROVEMENT PROGRAM

AIRPORT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM

PROJECTS	D.O.T. ITEM NUMBER	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
				1979-80	1980-81	1981-82	1982-83		
Miami International Airport Master Plan		Airport Improvement	150					L SM FAA	Yes
Site 14 Airport Master Plan		Airport Improvement		60				L SM FAA	N/A*
Site 14 Corridor Study		Airport Improvement	115					L	N/A*
Miami International Airport Transit System (International Satellite Trestle)		Airport Improvement	2,000					L SM FAA	Yes
Miami International Airport New Federal Inspection Service Facilities		Airport Improvement	10,000					L SM FAA	Yes
Miami International Airport 9R Runway Land Acquisition		Airport Improvement	2,500	2,500				L SM FAA	Yes
Miami International Airport Modifications - Existing Inter- national Concourse No. E		Airport Improvement	900	9,000				L	Yes
Miami International Airport Airport Security		Airport Improvement	50					L SM FAA	Yes

Money amounts indicated represent thousands of dollars

* Within provisions of County's adopted year 2000 plan and Site 14 training facility development.

AIRPORT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM

PROJECTS	D.O.T ITEM NUMBER	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
				1979-80	1980-81	1981-82	1982-83		
Miami International Airport Railroad Bridge		Airport Improvement	300					L SM FAA	Yes
Miami International Airport Central Chiller Plant		Airport Improvement	1,000					L SM FAA	Yes
Miami International Airport Terminal Building Refurbish- ment - Exterior		Airport Improvement	2,000					L	Yes
Miami International Airport Runway 9L/27R Apron Edge Taxiway and Holding Area		Airport Improvement	3,000		4,000			L SM FAA	Yes
Miami International Airport Refurbishing Concourse D		Airport Improvement	2,500	5,750					
Miami International Airport Service Road (Interior)		Airport Improvement	200	290				L SM FAA	Yes
Miami International Airport Cargo Facilities		Airport Improvement	5,000	3,500		2,500		L SM FAA	Yes
Miami International Airport Strengthen Existing Terminal Aprons		Airport Improvement	10,000	10,000		3,000		L SM FAA	Yes

Money amounts indicated represent thousands of dollars

AIRPORT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM

PROJECTS	D.O.T. ITEM NUMBER	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
				1979-80	1980-81	1981-82	1982-83		
Miami International Airport Airport Drainage		Airport Improvement	500		1,700			L SM FAA	Yes
Miami International Airport Redevelopment - Concourse F		Airport Improvement	2,000					L	Yes
Miami International Airport Terminal Apron for New Concourse "J"		Airport Improvement	5,000					L SM FAA	Yes
Opa-Locka Airport Airfield Improvements		Airport Improvement	200	200	300			L SM FAA	Yes
Miami International Airport Modifications - Concourses G and H		Airport Improvement	900					L	Yes
Miami International Airport Access Roadway Improvement		Airport Improvement	500	1,500				L SM FAA	Yes
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Money amounts indicated represent thousands of dollars

**AIRPORT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECTS	D.O.T. ITEM NUMBER	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
				1979-80	1980-81	1981-82	1982-83		
Tamiami Airport NAVAIDS Facilities		Airport Improvement	200					L SM FAA	Yes
Miami International Airport New Fire & Crash Station		Airport Improvement	160	200				L SM FAA	Yes
Miami International Airport Terminal Building Refurbishment - Interior		Airport Improvement	1,000	2,000	1,400			L	Yes
Miami International Airport General Aviation Center		Airport Improvement	100					L	Yes
Miami International Airport LeJeune Rd.By-Pass Connector		Airport Improvement		PART OF YEAR 2000 MASTER PLAN				L SM FAA	Yes
Miami International Airport Intra-Airport Transit System		Airport Improvement	5,000		5,000	5,000		L SM FAA	Yes
Tamiami Airport Runway 9R Extension		Airport Improvement		10,000	10,000			L SM FAA	Yes
Miami International Airport Parking Garage No.2		Airport Improvement	5,000					L	Yes

Money amounts indicated represent thousands of dollars

**AIRPORT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECTS	D.O.T. ITEM NUMBER	TYPE OF WORK	PROPOSED 1978-79	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
				1979-80	1980-81	1981-82	1982-83		
Miami International Airport Remote Parking		Airport Improvement			750			L SM FAA	Yes
Miami International Airport Runway 9L/27R Modifications		Airport Improvement			4,500			L SM FAA	Yes
Miami International Airport West Side Terminal Apron and Utilities		Airport Improvement			10,000			L SM FAA	Yes
Opa-Locka West Airport Taxiway		Airport Improvement			80			L SM FAA	Yes
Miami International Airport New F.A A. Air Traffic Control Tower		Airport Improvement			3,000			L SM FAA	Yes
Miami International Airport New Concourse "J"		Airport Improvement				5,000		L	Yes
Miami International Airport Terminal Building South Ext.		Airport Improvement				10,000		L SM FAA	Yes
Miami International Airport West-Side Terminal Expansion		Airport Improvement					30,000	L SM FAA	Yes
TOTALS			47,275	36,060	51,941	31,500	50,000		

Money amounts indicated represent thousands of dollars

RAPID TRANSIT IMPROVEMENTS
(CAPITAL IMPROVEMENT PROGRAM)
TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Year	Total Cost Stage I Rapid Transit
76--78	66.8 Million
79	275.0 Million
80	296.9 Million
81	139.5 Million
82	13.8 Million
83	3.0 Million
Total	\$795.0 Million

DOWNTOWN PEOPLE MOVER
(CAPITAL IMPROVEMENT PROGRAM)

FISCAL YEAR	TOTAL COST	PHASE I	PHASE 2	PHASE 3
79	\$ 1.6 Million	\$ 1.6 Million		
80	11.2 Million	11.2 Million		
81	21.2 Million	11.2 Million	\$ 10.0 Million	
82	10.0 Million		10.0 Million	
83	10.0 Million		10.0 Million	
84 & Beyond	29.2 Million			\$ 29.2 Million
T O T A L	\$83.2 Million	\$24.0 Million	\$30.0 Million	\$29.2 Million

RAPID TRANSIT IMPROVEMENTS
(CAPITAL IMPROVEMENT-- DCTIP)
TRANSPORTATION IMPROVEMENT PROGRAM

MAJOR PROGRAM PHASE	% OF TOTAL COST	PROJECTED COST								FUNDING SOURCES	CONFORMS WITH PLAN
			PREVIOUS YEARS	1978-79	1979-80	1980-81	1981-82	1982-83			
A. FACILITIES DESIGN (Plans, Definitive Engineering, Estimates)	2.83	22,534	9,760	12,774						UMTA3 STATE LOCAL	Yes
B. RIGHT-OF-WAY ACQUISITION, Relocations and Demolition	11.78	93,645	33,478	20,167	27,000	13,000				UMTA3 STATE LOCAL	Yes
C. EQUIPMENT TEST TRACK Included under other program phases											
D. CONSTRUCTION MANAGEMENT	1.68	13,343	311	1,065	2,500	5,000	3,500	967		UMTA3 STATE LOCAL	Yes
E. CONSTRUCTION, Including Utilities Relocation	29.68	235,927		17,842	151,134	66,951				UMTA3 STATE LOCAL	Yes
F. DESIGN SERVICES DURING CONSTRUCTION	0.45	3,608			2,500	1,108				UMTA3 STATE LOCAL	Yes
G. EQUIPPING ENGINEERING (Vehicles, ATC, Shop Equip., Fare Collection, Communications, etc.)	0.77	6,129	4,275	1,636	218					UMTA3 STATE LOCAL	Yes
H. EQUIPPING PROCUREMENT (Vehicles, Girders, ATC, Shop Equip., Fare Collection, Commun. etc.)	36.38	289,273		192,826	71,514	24,933				UMTA 3 STATE LOCAL	Yes
I. PRE-OPERATIONAL EXPENSE (Star-up, Systems Shakedown & De-Bugging)	1.52	12,084				4,800	6,584	700		UMTA3 STATE LOCAL	Yes
J. PROJECT MANAGEMENT AND SUPPORT SERVICES	3.20	25,420	8,528	5,200	5,000	5,000	1,592	100		UMTA3 STATE LOCAL	Yes
K. SPECIAL SERVICES	1.28	10,153	6,513	3,640						UMTA3 STATE LOCAL	Yes

Money amounts indicated represents thousands of dollars.

RAPID TRANSIT IMPROVEMENTS
(CAPITAL IMPROVEMENT-- DCTIP)
TRANSPORTATION IMPROVEMENT PROGRAM

MAJOR PROGRAM PHASE	% OF TOTAL COST	PROJECTED COST								FUNDING SOURCES	CONFORMS WITH PLAN
			PREVIOUS YEARS	1978-79	1979-80	1980-81	1981-82	1982-83			
L. COUNTY TECHNICAL & ADMINISTRATIVE	2.65	21,088	3,924	2,800	5,500	5,500	2,131	1,233		UMTA3 STATE LOCAL	Yes
M. WRAP-UP INSURANCE	1.89	15,000	2,079	8,000	4,921					UMTA3 STATE LOCAL	Yes
N. PROGRAM RESERVE	5.89	46,837		14,971	23,512	8,354				UMTA3 STATE LOCAL	Yes
TOTAL RAPID TRANSIT	100.0	795,041	66,789	275,000	296,878	139,567	13,807	3,000			
O. DOWNTOWN PEOPLE MOVER Phase I		24,000		1,575	11,212	11,212				UMTA3 STATE LOCAL	Yes
P. DOWNTOWN PEOPLE MOVER Phase II		30,000				10,000	10,000	10,000		UMTA3 STATE LOCAL	Yes
Q. DOWNTOWN PEOPLE MOVER Phase III		29,200*								UMTA3 STATE LOCAL	Yes
TOTAL DPM		83,200*		1,575	11,212	21,212	10,000	10,000		UMTA3 STATE LOCAL	Yes
* Includes Future Funding Periods											

Money amounts indicated represents thousands of dollars.

SURFACE TRANSIT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM
FY 77 - 85

FISCAL YEAR	BUSES ORDERED	BUS DELIVERY		TOTAL BUS FLEET	KTG PROPOSED FLEET	TOTAL CAPITAL COSTS
		For Expansion	For Replacement			
77				550	617	
78	260			600	652	\$45 Million
79	150	150		750	811	\$31 Million
80		150		900	871	\$ 5 Million
81				900	901	\$ 1 Million
82	150	10	100	910	908	\$22 Million
83		10	140	920	908	\$ 1 Million
84	120			920	935	\$15 Million
85		30	90	950	949	
T O T A L	680	350	330			\$120 Million

**SURFACE TRANSIT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECTS	PREVIOUS YEAR FLO90043	TYPE	PROPOSED	TENTATIVE FOUR YEAR PROGRAM					FUNDING SOURCE	CON- FORMS W/PLAN
			1978-79	1979-80	1980-81	1981-82	1982-83			
Line Haul Buses and Engines - MTA	110 Trans Buses 150 buses 24,550	Capital Improvement T.D.P.	150 buses 16,000				150 buses 19,000		UMTA3 State Local	Yes xxx
Line Haul Bus Rehabilitation MTA	100 buses 2,573	Capital Improvement T.D.P.								
Fare Collection Equipment - MTA		Capital Improvement T.D.P.		4,000	800				UMTA3 State Local	Yes xxx
Supervisory and Maintenance Vehicles - MTA	100	Capital Improvement T.D.P.	11	100	110	130	150		UMTA3 State Local	Yes xxx
Communication System Improvement-MTA		Capital Improvement T.D.P.	800						UMTA3 State Local	Yes xxx
Bus Shelters-MTA Bus Signs - MTA	400 200	Capital Improvement T.D.P.	975	75	80	90	100		UMTA3 State Local	Yes xxx
Operational and Management Information Improvements - RUCUS MTA		Capital Improvement T.D.P.	420						UMTA3 State Local	Yes xxx
Maintenance and Satellite Transit Facilities - MTA	1 Maint. facility 1 Satel. facility 10,316	Capital Improvement T.D.P.	1 Maint. facility 1 Satellite facility 10,500						UMTA3 State Local	Yes xxx

xxx TSME

Money amount in thousands of dollars

**SURFACE TRANSIT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECTS	PREVIOUS YEAR FLO90043	TYPE	PROPOSED	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
			1978-79	1979-80	1980-81	1981-82	1982-83		
Shop Equipment - MTA	2,515	Capital Improvement T.D.P.		325		300	900	UMTA3 State Local	Yes xxx
Capital Contingency Fund - MTA	4,065	Capital Improvement T.D.P.	2,828	451	99	2,012	115	UMTA3 State Local	Yes xxx
16(b)(2) Program for Private Non-profit Agencies		Funding for new applications during FY 78-79	150 30					UMTA 80% 16(b)(2) Local 20% Private Non-Profit	Yes
Capital Improvements - TOTAL	44,719		31,714	4,961	1,089	22,132	1,265		
Operating Deficit - MTA		Operating Expenses T.D.P.	7,083	7,500	7,940	8,409	8,904	UMTA5 Local	
Elderly & Handicapped Fare Reductions MTA		Elderly & Handicapped Needs Study T.D.P.	1,754	1,858	1,967	2,083	2,205	UMTA5 Local	
Handicapped Special Transportation Service - STS		Elderly & Handicapped Needs Study T.D.P.	438	464	491	520	551	UMTA5 Local	
Operating Expenses - TOTAL			9,275	9,822	10,398	11,012	11,660		