

**FYs 2015 and 2016 UNIFIED PLANNING WORK PROGRAM**  
**FOURTH QUARTERLY PROGRESS REPORT (FY 2015)**  
 APRIL - JUNE 2015

TASK NO. TITLE	PROGRESS THIS QUARTER	WORK COMP.	STATUS
1.1 UPWP Administration	<ul style="list-style-type: none"> <li>• Prepared 3<sup>rd</sup> Quarterly Progress Report for work performed from January through March 2015.</li> <li>• Monitored projects and advised of scheduled non-compliance, as appropriate.</li> <li>• Updated Gantt charts showing all contracts status.</li> <li>• Prepared reimbursement requests for previous quarter.</li> </ul>	100%	On Schedule
1.2 MPO Board Support	<ul style="list-style-type: none"> <li>• Prepared/distributed MPO Preliminary Agenda two weeks prior to meeting date.</li> <li>• Prepared/distributed MPO Final Agenda packages with supporting documentation that included resolutions one week prior to meeting date.</li> <li>• Provide MPO Board and their staff with a written briefing of the MPO Agenda prior to the meeting date.</li> <li>• Prepare minutes and resolutions for the MPO meetings.</li> <li>• Advertised public hearing items in The Miami Herald fourteen days prior to meeting date.</li> </ul>	100%	On Schedule
1.3 Unified Planning Work Program (UPWP) Development	<ul style="list-style-type: none"> <li>• No work required this quarter for compilation of FYs 2017 and 2018 UPWP.</li> </ul>	n/a	Work to begin in FY 2016
1.4 Technical Committees Support	<ul style="list-style-type: none"> <li>• Continued staff support to Transportation Planning Council (TPC) by providing the agenda with supporting documents one week prior to meeting date, and the preliminary TPC Agenda, two weeks prior to meeting date.</li> <li>• Prepared agenda and provided staff support for the May and June TPTAC meetings.</li> </ul>	100%	On Schedule
1.5 Continuing of Operations Plan (COOP)	<ul style="list-style-type: none"> <li>• Office of Emergency Management approved COOP.</li> </ul>	100%	On Schedule
1.6 Legislative Assessments	<ul style="list-style-type: none"> <li>• As member of national Policy Committee for Association of Metropolitan Planning Organizations responded to AMPO survey on MPO certifications.</li> <li>• During this year's Florida legislative session, carefully tracked, analyzed and informed director and staff about bill amendments filed in both chambers, aimed at significantly reducing the number of, and changing the makeup of, the Miami-Dade MPO Governing Board without it first being discussed by the Board, and with minimal to no legislative committee review. Communicated with county attorney as necessary.</li> <li>• Completed survey of transportation planning agencies regarding climate change.</li> <li>• Summarized for Director and others, state transportation legislation provisions; notified</li> </ul>	100%	On Schedule

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	<p>them of revisions and amendments; and responded to their legislative inquiries</p> <ul style="list-style-type: none"> <li>• Monitored and notified MPO Director, staff, state, and local transportation agency staff on federal transportation legislative matters; grant opportunities; webinars; opportunities to comment on proposed rules etc.</li> <li>• Monitored County Commission Committee meetings for relevant issues, particularly regarding State and Federal legislative matters.</li> </ul>		
1.7 MPO Program Support Services	<ul style="list-style-type: none"> <li>• Monitored operating expenses to ensure only accurate and legitimate charges were posted.</li> <li>• Purchased office supplies as needed and made payments to vendors in relation to the office copy machines.</li> <li>• Prepared cost allocation timesheets to charge employee time to grants.</li> <li>• Submitted correspondence via US Mail and priority services required to conduct the daily business of the office.</li> <li>• Processed payments for office operations, i.e. rent, expedited couriers, postage, etc.</li> <li>• Processed departmental travel requests for personnel.</li> <li>• Submitted laptop and tablet purchases to FDOT and FHWA for approval.</li> </ul>	100%	On Schedule
2.1 Urban Travel Modeling and Forecasting	<ul style="list-style-type: none"> <li>• Provided administrative support for the Regional Transportation Technical Advisory Committee (RTTAC-MS) Modeling Subcommittee meetings on April 20 and May 27, 2015</li> <li>• Prepared for and participated in TMIP Peer Review of SERPM on April 28, 2015</li> <li>• Provided data and responded to comments prior to and after TMIP Peer Review</li> </ul>	100%	On Schedule
2.2 Transportation/Land Use Coordination	<ul style="list-style-type: none"> <li>• Attended both Lower Council DIC meetings held and provided written comments for both regarding bicycle facilities.</li> <li>• Reviewed one Development Impact Committee (DIC) application, thirty-eight Public Zoning Hearing applications and two CDMP/Special Projects from Planning and Zoning Division.</li> <li>• Completed the “May 2015 Applications to Amend the Comprehensive Development Master Plan”.</li> </ul>	100%	On Schedule
2.3 Socio-Economic Database	<ul style="list-style-type: none"> <li>• Updated maps for each of the 42 Transit Analysis Districts (TADs) showing where each TAD resident worker journey to work.</li> <li>• Completed new Longitudinal Employment Household Dynamics (LEHD) data (2012) for all 42 TADS work flows.</li> </ul>	100%	On Schedule

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2.4 Highway Traffic Counting Program	<ul style="list-style-type: none"> <li>• One hundred seventy-eight stations were counted this quarter.</li> </ul>	40%	On Schedule
2.5 Countermeasures for Ped/Bike High Crash Locations	<ul style="list-style-type: none"> <li>• Analysis of crash data complete.</li> <li>• Coordination meeting with FDOT held 6/2.</li> <li>• Project to be coordinated with USDOT Mayor's Challenge for Safer People and Safer Streets effort.</li> </ul>	20%	On Schedule
2.6 2015 Southeast Florida Travel Survey	<ul style="list-style-type: none"> <li>• Executed the SERPM Memorandum of Understanding (MOU) between the MPO's and FDOT Districts in Southeast Florida.</li> <li>• Presentation an update of the Regional Travel Survey for the RTTAC-MS meetings.</li> <li>• Prepared detailed Regional Travel Survey scope of work and obtained its approval from the partner agencies.</li> <li>• Obtained guidance from the partner agencies on the procurement process for the survey effort.</li> <li>• Coordinated with funding partners on the administrative matters concerning the securing funding for this effort as prescribed under the SERPM MOU. Successfully secured funding.</li> <li>• Prepared draft Joint Participation Agreement (JPA) between the Florida Department of Transportation (FDOT) and the Miami-Dade MPO.</li> </ul>	20%	On Schedule
3.1 Transportation Improvement Program (TIP)	<ul style="list-style-type: none"> <li>• FY 2016 to 2020 TIP document recommended for approval by TPC at their May 11<sup>th</sup> 2015 meeting and approved by the MPO Governing Board at their May 21<sup>st</sup>, 2015 meeting.</li> <li>• Completed FY 2016 TIP Citizens Version - May, 2015.</li> <li>• MPO Program Priorities Project Listing approved by MPO Governing Board at their May 21<sup>st</sup>, 2015 meeting. Submission to FDOT D6 advanced locally to June 1<sup>st</sup> from Florida Statute of October 1<sup>st</sup> deadline.</li> </ul>	75%	On Schedule
4.1 Long Range Transportation Plan (LRTP) Update 2040	<ul style="list-style-type: none"> <li>• Miami-Dade 2040 LRTP document, supporting documentation and ancillary Technical Memorandums and videos available at: <a href="http://www.miamidade2040lrtp.com/">http://www.miamidade2040lrtp.com/</a></li> </ul>	100%	On Schedule

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4.2 Air Quality Conformity Determination	<ul style="list-style-type: none"> <li>• Senate Committee on Environment and Public Works held a June 3, 2015 hearing titled, “Challenges and Implications of EPA’s Proposed National Ambient Air Quality Standard for Ground-Level Ozone and Legislative Hearing on S. 638, S. 751, and S. 640.</li> <li>• EPA’s proposed National Ambient Air Quality Standards (NAAQS) final ruling expected in 2016.</li> <li>• These new air quality standards could affect Florida and the news standards could trigger the need for air quality conformity determinations reporting for both the LRTP and TIP.</li> </ul>	100%	On Schedule
5.1 General Planning Consultant (GPC) Support	<ul style="list-style-type: none"> <li>• Solicitation for next pool of consultants begun.</li> </ul>	75%	On Schedule
5.1 BRT Implementation Plan Along Transit Corridors	<ul style="list-style-type: none"> <li>• Study completed.</li> </ul>	100%	Completed
5.1 CSX East-West Rail Feasibility Study	<ul style="list-style-type: none"> <li>• Held a project management meeting.</li> <li>• Sent out invitation letter and Study Advisory Committee (SAC) meeting notice to members.</li> <li>• Revised SAC member list.</li> <li>• Attended Sunshine meeting with Miami-Dade County elected officials regarding CSX corridor.</li> <li>• Completed data collection efforts for land use, transportation infrastructure, and ridership data.</li> <li>• Completed review of related prior studies.</li> <li>• Developed a series of rail service concepts/alternatives for the corridor.</li> <li>• Prepared Powerpoint presentation of summarizing data collection results and preliminary service concepts.</li> <li>• Held initial SAC meeting on May 14, 2015.</li> <li>• Refined the study work plan based on a phased approach which concentrates first phase of study on developing a start-up concept.</li> </ul>	40%	On Schedule

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5.1 Aerial Cable Transit Feasibility Study	<ul style="list-style-type: none"> <li>• Completed literature review.</li> <li>• Prepared for and conducted a study advisory committee meeting.</li> <li>• Conducted a field review.</li> <li>• Gathered data from Miami Dade Transit.</li> </ul>	35%	On Schedule
5.1 Guidelines for Municipal Circulators	<ul style="list-style-type: none"> <li>• Developed an online survey for data gathering.</li> <li>• Circulated and initiated data gathering through online survey.</li> <li>• Initiated and completed literature review.</li> <li>• Conducted a SAC meeting.</li> </ul>	25%	On Schedule
5.1 BRT on Rail ROW	<ul style="list-style-type: none"> <li>• Board placed an indefinite hold during the third quarter on this effort until further notice.</li> </ul>	5%	Study on indefinite hold.
5.2 Call for Ideas	<ul style="list-style-type: none"> <li>• The seven studies recommended for award during the second quarter were approved by the MPO Board and will be assigned to the next pool of General Planning Consultants (GPC). The studies are as follows:                             <ul style="list-style-type: none"> <li>○ Bike Friendly Miami-Dade Plan</li> <li>○ Federal Planning Emphasis Areas for Miami-Dade County</li> <li>○ Optimizing Transit Revenue and Capacity</li> <li>○ Evaluating Feasibility of Superarterials</li> <li>○ Safe Routes to School 2015</li> <li>○ Evaluation of Multimodal Options in South Miami Dade</li> <li>○ Visualization Tool of Travel Flow</li> </ul> </li> </ul>	80%	On Schedule
5.3 On-Demand Consultant Support	<ul style="list-style-type: none"> <li>• No work orders released during this quarter.</li> </ul>	0%	No Work Orders Released
5.4 Public-Private Partnership Roadmap to Project Impl.	<ul style="list-style-type: none"> <li>• FDOT District 6 approved revised scope.</li> </ul>	n/a	Pending FHWA Approval of Revised Scope
5.5 Port Miami Trucking Optimization	<ul style="list-style-type: none"> <li>• Due to other ongoing freight and downtown mobility studies, and in coordination with PortMiami staff, it was determined that the study was not needed at this time; therefore the study has been cancelled.</li> </ul>	n/a	Study Cancelled

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5.6 Toll Equity Analysis Study	<ul style="list-style-type: none"> <li>Study cancelled during second quarter given that MDX was conducting a similar study.</li> </ul>	n/a	Study Cancelled
5.7 Bicycle Wayfinding System Study	<ul style="list-style-type: none"> <li>Background research underway.</li> <li>Existing numbered routes mapped.</li> <li>Study Advisory Committee #1 held April 1.</li> </ul>	15%	On Schedule
5.8 Implementation Plan for EBS along Kendall Corridor	<ul style="list-style-type: none"> <li>Study cancelled during second quarter. No longer a need to conduct study as a result of the MPO Board electing to pursue a Bus Rapid Transit (BRT) on Kendall Drive.</li> </ul>	n/a	Study Cancelled
5.9 Parking Technology Innovations Study	<ul style="list-style-type: none"> <li>Due to the ongoing downtown mobility study by the MPO, and parking studies by the City of Miami, it was determined that the study was not needed at this time; therefore the study was cancelled during the second quarter.</li> </ul>	n/a	Study Cancelled
5.10 Impact of Port Tunnel on Downtown Miami Transportation Network	<ul style="list-style-type: none"> <li>Data collection is completed. Existing conditions analysis is completed.</li> <li>Field reviews have been completed.</li> <li>The second project advisory team meeting was held on June 2<sup>nd</sup>.</li> <li>Technical Memorandum #1 is completed and the first draft of Technical Memorandum #2 has been transmitted for review.</li> <li>Improvement concepts are being developed and analyzed.</li> </ul>	50%	On Schedule
5.11 Bus Only Lanes in Downtown Miami	<ul style="list-style-type: none"> <li>Collected and analyzed Automated Passenger County data from MDT.</li> <li>Held a meeting with MDT street supervisors to identify issues.</li> <li>Identified preliminary alternatives for bus lanes.</li> </ul>	35%	On Schedule
5.12 Viability of Conversion of Homestead Air Force Base to a Joint Civilian/Military Airport	<ul style="list-style-type: none"> <li>MPO staff coordinated with Miami-Dade Aviation Department to determine the need for this study. In addition, the Department of Defense has conducted planning informational workshops at the base. It was determined that the study is not needed at this time; therefore the study has been cancelled.</li> </ul>	n/a	Study Cancelled
5.13 Snapper Creek Segment "B" Master Plan	<ul style="list-style-type: none"> <li>Study Advisory Committee meeting number one held on 6/12.</li> </ul>	20%	On Schedule

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5.14 Regional Bicycle Route Planner	<ul style="list-style-type: none"> <li>• Interlocal Agreement submitted to FIU for signature.</li> </ul>	10%	Contractual Work to Begin Next Quarter
5.15 Safe Routes to School Infrastructure Plans	<ul style="list-style-type: none"> <li>• Consultant added cost estimates for obtaining and installing bike racks.</li> <li>• Coordinated extensively with consultant, and representatives of the Miami-Dade County Public Schools, FDOT District 6, MDPWWM and University of Miami Medical School Walk Safe and Bike Safe Programs, regarding current cost estimates for infrastructure improvements and other issues related to the SRTS applications.</li> <li>• Consultant completed SRTS Applications for the 10 selected elementary schools (and 2 neighboring middle schools.)</li> <li>• The primary signatory agencies reviewed and approved applications</li> <li>• All 10 of the SRTS applications plus the attachments for each school were submitted to FDOT District 6 for Transportation Alternatives (TA) program funding.</li> <li>• Staff attended the Walk Safe/Bike Safe Annual Task Force.</li> <li>• Consultant submitted a working draft of the final report.</li> </ul>	90 %	Revised End Date to September 30, 2015
6.1 Regional Support Work	<ul style="list-style-type: none"> <li>• Conducted five check-in meetings with the Project Manager.</li> <li>• Continued general project management/coordination activities.</li> <li>• Completed the prioritization task through delivery of the final list of projects and methodology.</li> <li>• Continued preparing infographics and identifying photos and other visuals as needed.</li> <li>• Prepared for and attended the April 10, 2015 SEFTC Meeting.</li> <li>• Prepared for and attended the April 20, 2015 RTTAC Modeling Subcommittee Meeting.</li> <li>• Completed the TSM&amp;O documentation.</li> <li>• Continued working on the system-wide level performance measurement reporting.</li> <li>• Completed the draft 2040 RTP document and technical memoranda.</li> <li>• Submitted the draft 2040 RTP document and technical memoranda to the RTTAC for their review on May 17<sup>th</sup> and 21<sup>st</sup>, respectively.</li> <li>• Prepared for and attended the May 27, 2015 RTTAC Modeling Subcommittee Meeting.</li> <li>• Began preparing for the June 2, 2015 RTTAC Public Participation Subcommittee Meeting.</li> </ul>	100%	On Schedule

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	<ul style="list-style-type: none"> <li>• Compiled, reviewed, and responded to ~315 comments from the RTTAC.</li> <li>• Collected new photos from Broward MPO.</li> <li>• Prepared for and attended the June 2, 2015 RTTAC PPS Meeting.</li> <li>• Prepared for and attended the June 23, 2015 RTTAC TSM&amp;O Subcommittee Meeting.</li> <li>• Prepared for and attended the June 25, 2015 RTTAC Meeting.</li> <li>• Reviewed South Florida Transit Resource Guide.</li> <li>• Updated SEFTC Committee representatives.</li> <li>• Attended PTAC and provided presentation on the CSX Corridor Study.</li> <li>• Set up new RTTAC TSM&amp;O Subcommittee.</li> <li>• Coordinated the preparation of the TRIP project prioritization list.</li> </ul>		
6.2 Improving Regional Transportation Planning	<ul style="list-style-type: none"> <li>• Clean Cities and Greenhouse Gas Reduction Planning.                             <ul style="list-style-type: none"> <li>○ No progress on this half of the work was made during this quarter.</li> </ul> </li> <li>• Enhanced Local Access to Healthy Living                             <ul style="list-style-type: none"> <li>○ Progress report was provided focusing on data and analysis of housing affordability and measures of poverty, income and education.</li> <li>○ A Draft Report was developed.                                     <ul style="list-style-type: none"> <li>▪ Additional data is provided on   <ul style="list-style-type: none"> <li>• Public Health in Miami-Dade County as compared to statewide.</li> <li>• Access to full service Supermarkets in Miami-Dade.</li> <li>• County Map of overall levels of opportunity incorporating health, education, economic and social.</li> <li>• Maps showing numbers of people in the study areas with high or low supermarket access.</li> </ul> </li> </ul> </li> <li>○ Added some narrative description and analysis of graphics for many of the topics including public health, healthy foods, transportation connectivity and nutrition.</li> </ul> </li> </ul>	50%	Behind Schedule Due to Delayed Execution of Interlocal Agreement
7.1 Citizen Transportation Advisory Committees	<ul style="list-style-type: none"> <li>• The Transportation Aesthetics Review Committee (TARC) held one regular meeting this quarter in June 2015.</li> <li>• TARC reviewed and passed resolutions on the following projects:                             <ul style="list-style-type: none"> <li>○ <u>SR 826 (SW 2<sup>nd</sup> Street to NW 14<sup>th</sup> Street)Landscape Plans</u> TARC Resolution #2-15 supporting FDOT's landscape designs for SR 826/Palmetto Expressway from SW 2<sup>nd</sup> Street to NW 14<sup>th</sup> Street, as presented.</li> <li>○ <u>Flagler Street and SW 1<sup>st</sup> Street One-way Pair Design Projects</u> TARC Resolution #3-15 supporting FDOT's the set of four Flagler Street/SW 1st</li> </ul> </li> </ul>	100%	On Schedule



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	<p>Street one-way pair design projects from West 2nd Avenue to NW/SW 27th Avenue as presented but expressing disappointment that some of the hardscape aesthetics and pedestrian features were not able to be addressed more extensively due to the lack of (financial) support from the City of Miami.</p> <ul style="list-style-type: none"> <li>• TARC reviewed and members individually ranked applications for Transportation Alternatives Program (TAP). The Chairman asked that the committee be informed of the final overall ranking.</li> <li>• TARC Elections were held at this meeting. Juan Crespi was elected as the new Chairman and Ken Gardner as the new Vice-Chairman.</li> <li>• Under Member Reports, Ken Gardner, who had attended a meeting of MPO Citizen Committee Chairs and Vice-Chairs, explained that there were new rules and requirements regarding the MPO Citizen Committees. <ul style="list-style-type: none"> <li>○ The most significant being that all those committees will be sunsetted on November 21, 2015 and all members must seek reappointment (Staff provided information and documents to assist TARC members in this regard.)</li> <li>○ 8 year term limits beginning Nov. 21,</li> <li>○ Citizen Committee members' terms ending upon expiration of their appointing Board member's term or Board members otherwise leaving office.</li> <li>○ Finally Committee meeting attendance requirements would be strictly enforced with the additional required removal of a member who is absent for more than half the meetings held.</li> </ul> </li> <li>• A member of the public provided comment regarding the importance and benefits of art in public infrastructure. He suggested that TARC or public infrastructure agencies invite corporate participation by having them assist in providing funds to incorporate art and the communities' history.</li> <li>• The Citizens Transportation Advisory Committee (CTAC) held meetings in April, May, and June with the following topics discussed: <ul style="list-style-type: none"> <li>○ FY 2016-20 Transportation Improvement Program (TIP)</li> <li>○ Florida Transportation Plan/Strategic Intermodal System Plan Updates.</li> <li>○ 2015 Transportation Alternatives Program (TAP) Review.</li> <li>○ The Future of Transportation in Downtown Miami.</li> <li>○ Homestead Extension of the Florida's Turnpike (HEFT) Future Plans.</li> <li>○ "MDT10Ahead" Transit Development Plan (TDP) 2015 Annual Update</li> </ul> </li> <li>• CTAC adopted the following Resolution: <ul style="list-style-type: none"> <li>○ Resolution #2-15 recommending the Miami-Dade MPO Governing Board adopt</li> </ul> </li> </ul>		

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	<p>the FY 2016-2020 TIP.</p> <ul style="list-style-type: none"> <li>• The CTAC and TARC Coordinators:               <ul style="list-style-type: none"> <li>○ Continued to correspond with transportation agency staff to schedule presentations for future meetings</li> <li>○ Coordinated and prepared all documentation for the meetings.</li> </ul> </li> </ul>																						
7.2 Public Involvement Program	<ul style="list-style-type: none"> <li>• E-newsletters were distributed to citizens and the media in April, May, and June containing the following information:               <ul style="list-style-type: none"> <li>○ Upcoming MPO Federal Certification Review</li> <li>○ Draft Transportation Improvement Program (TIP) now available for review</li> <li>○ Implementation Plan for Express Bus Service (EBS) along Flagler Corridor</li> <li>○ Mayors' Summit kicks-off year of safety for everyone on our roads</li> <li>○ Federal Certification Wrap-Up</li> <li>○ Miami-Dade MPO 2014 Annual Report released</li> <li>○ Our Transportation Partners</li> <li>○ Miami-Dade MPO Governing Board's Two New Committees</li> <li>○ The 2016 Transportation Improvement Program (TIP) is approved</li> <li>○ The Prospectus for Transportation Improvements is now updated</li> <li>○ Studies Added to the Unified Planning Work Program (UPWP)</li> <li>○ City of Doral Transit Mobility Plan</li> <li>○ Drive Safe Krome Avenue Campaign a Success</li> </ul> </li> <li>• The following outreach events took place during this quarter:</li> </ul> <table border="1" data-bbox="474 1015 1570 1450"> <thead> <tr> <th data-bbox="474 1015 989 1060">Event Name</th> <th data-bbox="993 1015 1570 1060">Location</th> </tr> </thead> <tbody> <tr> <td data-bbox="474 1063 989 1109">Earth Day Event</td> <td data-bbox="993 1063 1570 1109">Barry University</td> </tr> <tr> <td data-bbox="474 1112 989 1157">Naranja Community Action Agency (CAA)</td> <td data-bbox="993 1112 1570 1157">Naranja CRA Building</td> </tr> <tr> <td data-bbox="474 1161 989 1206">Goulds CAA</td> <td data-bbox="993 1161 1570 1206">Isaac A. Withers CSC</td> </tr> <tr> <td data-bbox="474 1209 989 1255">Career Day</td> <td data-bbox="993 1209 1570 1255">Mater Academy of International Studies</td> </tr> <tr> <td data-bbox="474 1258 989 1304">MPO Annual Report Distribution</td> <td data-bbox="993 1258 1570 1304">New Life Chapel</td> </tr> <tr> <td data-bbox="474 1307 989 1352">MPO Annual Report Distribution</td> <td data-bbox="993 1307 1570 1352">O'Farrill Learning Center</td> </tr> <tr> <td data-bbox="474 1356 989 1401">MPO Annual Report Distribution</td> <td data-bbox="993 1356 1570 1401">The Goulds Center</td> </tr> <tr> <td data-bbox="474 1404 989 1450">South Miami Beach CAA</td> <td data-bbox="993 1404 1570 1450">Miami Beach Community Service Center</td> </tr> <tr> <td data-bbox="474 1453 989 1498">Park &amp; Ride Lot Ribbon Cutting Ceremony</td> <td data-bbox="993 1453 1570 1498">South Dade Busway &amp; SW 344<sup>th</sup> Street</td> </tr> </tbody> </table>	Event Name	Location	Earth Day Event	Barry University	Naranja Community Action Agency (CAA)	Naranja CRA Building	Goulds CAA	Isaac A. Withers CSC	Career Day	Mater Academy of International Studies	MPO Annual Report Distribution	New Life Chapel	MPO Annual Report Distribution	O'Farrill Learning Center	MPO Annual Report Distribution	The Goulds Center	South Miami Beach CAA	Miami Beach Community Service Center	Park & Ride Lot Ribbon Cutting Ceremony	South Dade Busway & SW 344 <sup>th</sup> Street	100%	On Schedule
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	<ul style="list-style-type: none"> <li>The following media interviews took place during this quarter:</li> </ul>																															
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	<ul style="list-style-type: none"> <li>Social Media: <ul style="list-style-type: none"> <li>The Facebook Page was continuously updated with completed studies, committee meeting dates, and outreach event locations and corresponding pictures.</li> <li>SlideShare was added as a new social media outlet to provide the general public one location to view various MPO PowerPoint presentations.</li> <li>The website was maintained and continually updated with information as it became available from staff, i.e. TIP and LRTP documents/information, completed studies, e-blasts, meeting dates, agendas, resolutions, minutes, meeting presentations, etc.</li> </ul> </li> </ul>																															

**FYs 2015 and 2016 UNIFIED PLANNING WORK PROGRAM  
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TASK NO. TITLE	PROGRESS THIS QUARTER	WORK COMP.	STATUS
	<ul style="list-style-type: none"> <li>• Transportation Outreach Planner (TOP) tasks completed:               <ul style="list-style-type: none"> <li>○ Task 1: Archived earlier version of the demographic reporting tool, deployed the new version with added disability and Limited English Proficiency (LEP) information, and docked the application in the new TOP Drupal site; in the process of fine-tuning and performance testing.</li> <li>○ Task 2: Preparation of the test version in the production environment; further function flow and user interface design; preparation of data dictionary and documentation for the OD data sources.</li> <li>○ Task 3: Migrated all content over to the TOP production site, collected feedback from the MPO Program Manager, and released the new CMS production site at <a href="http://mpotransportationoutreachplanner.org">http://mpotransportationoutreachplanner.org</a>.</li> <li>○ Task 4: Created a Points of Interest (POI) layer that depicts the community, elderly services, medical facilities, and where elderly are likely to travel. Created a web map service, and in the process of programming and development of user functions.</li> <li>○ Task 5: Routine server service including backup and security. Performance and speed testing due to changes in the new IT platform. Trouble shot server re-configuration issues.</li> </ul> </li> </ul>		
8.1 Short-Range Intermodal Freight Planning	<ul style="list-style-type: none"> <li>• Reviewing a Statewide Freight Study titled “The Value of Travel Time Reliability for Freight Transportation to Support Freight Planning” currently being conducted by Florida International University.</li> <li>• Monitoring the development of a State-wide freight effort titled “Freight Autonomous Vehicle Pilot Project in Miami-Dade” conducted by FDOT Central Office.</li> <li>• Prepared the meeting notice, agenda, meeting materials, and minutes for the Freight Transportation Advisory Committee (FTAC) meeting held in May where the following topics were discussed:               <ul style="list-style-type: none"> <li>○ Truck Parking Feasibility Study for the NW 12th Street and HEFT Location Update</li> <li>○ Golden Glades Interchange (CGI) Truck Travel Center Update</li> </ul> </li> </ul>	100%	On Schedule

**FYs 2015 and 2016 UNIFIED PLANNING WORK PROGRAM**  
**FOURTH QUARTERLY PROGRESS REPORT (FY 2015)**  
 APRIL - JUNE 2015

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8.2 Transit Corridor Planning	<ul style="list-style-type: none"> <li>• Reviewed and coordinated Broward County’s US-1 Transit Improvement Study</li> <li>• Supported the MPO’s Transit Solutions Committee work by providing data, information, and analysis</li> <li>• Monitored progress on the Transit-Oriented Development (TOD) Study</li> <li>• Continued to monitor the agendas for the Board of County Commissioners (BCC) and its Transportation Committee as to items related and impacting the MPO.</li> <li>• Coordinated with the cities of Miami and Miami Beach with their respective streetcar system proposals.</li> </ul>	100%	On Schedule
8.3 Comprehensive Bicycle/ Pedestrian Planning Programs	<ul style="list-style-type: none"> <li>• Bicycle/Pedestrian Advisory Committee (BPAC) meetings (4/28, 5/26, 6/23).</li> <li>• Consortium for a Healthier Miami-Dade's Health and Built Environment Committee (HBE) (4/14, 6/9), Age-Friendly Initiative (4/21, 5/12).</li> <li>• Development Impact Committee (DIC) meetings (6/24).</li> <li>• Miami Bicycle Action Committee and Bike-Walk Coral Gables meetings (4/27, 6/29, 4/7, 5/5).</li> <li>• “Friends of the M-Path” steering committee meeting (6/23) and Underline (4/16, 6/25).</li> <li>• USDOT Mayors’ Challenge for Safer People and Safer Streets (2/26, 3/11-3/12).</li> <li>• Transportation Alternatives Program (TAP): TPC 4/6, Review Committee 4/24, 5/15, Scoping Comm 6/2-3</li> <li>• Mayor’s funding coordination meetings: 4/10, 6/15, 6/22</li> <li>• School Board CTST:6/11, WalkSafe/BikeSafe Task Force:5/28, Bike-to-School Day: 5/5</li> <li>• DDA Baywalk 5/7, Bike Station 6/10</li> <li>• Outreach: Complete Streets Forum: 4/29, Everglades Bike Club: 5/12, South Dade Summit: 6/6, Health District Roundtable: 6/24.</li> </ul>	100%	On Schedule

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APRIL - JUNE 2015**

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8.4 Transportation Disadvantaged (TD) Planning	<ul style="list-style-type: none"> <li>• Prepared the meeting notice, agenda, meeting materials, and minutes for the quarterly Local Coordinating Board (LCB) meeting held on June 9, 2015.</li> <li>• Advertised and held the mandated annual LCB Public Hearing meeting prior to the regular meeting on June 10, 2014.</li> <li>• The LCB made the following motions to:               <ul style="list-style-type: none"> <li>○ Approve the March 10, 2014 LCB meeting minutes.</li> <li>○ Approve the Transportation Disadvantaged Service Plan (TDSP) FY 2014-15 Annual Update</li> </ul> </li> <li>• The LCB received an update on the following items:               <ul style="list-style-type: none"> <li>○ Transportation Disadvantaged Program</li> <li>○ 5310 Grant Program</li> </ul> </li> <li>• Updated and submitted the FY 2014-2015 attendance sheet and membership roster.</li> </ul>	100%	On Schedule
8.5 ADA Required Infrastructure Improvements	<ul style="list-style-type: none"> <li>• No work reported this quarter.</li> </ul>	100%	Completed first Quarter using UPWP funds
8.6 Municipal Grant Program (MGP)	<ul style="list-style-type: none"> <li>• City of South Miami Pedestrian Safety and Mobility Infrastructure Improvements Plan – RFQ finalized.</li> <li>• City of Miami Beach Boardwalk/Beachwalk Feasibility Study – Consultant selected and negotiations underway.</li> <li>• City of North Miami Downtown Multi-Modal Traffic Circulation Plan – Alternatives analysis underway.</li> <li>• City of Miami Shores Multimodal Mobility Study – Draft report submitted for review.</li> <li>• Town of Miami Lakes Alternatives to Concurrency Study –Mobilization and Stakeholder Coordination and Data Collection and Existing Conditions Analysis tasks are 100% completed. Identification of Strategies task is 50% completed.</li> <li>• City of Miami Little Havana Bike/Pedestrian Mobility Study – City is in the process of securing consultant.</li> </ul>	25%	On Schedule
		25%	On Schedule
		30%	On Schedule
		80%	On Schedule
		35%	On Schedule
		20%	On Schedule

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FOURTH QUARTERLY PROGRESS REPORT (FY 2015)  
APRIL - JUNE 2015**

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PRIOR YEARS UPWP CONTINUED EFFORTS			
4.2 Miami-Dade Countywide Bike/Pedestrian 2040 Master Plan	<ul style="list-style-type: none"> <li>• Final report completed third quarter. Pending final invoice.</li> </ul>	100%	Completed Third Quarter
5.1 GPC V-13 Beach Corridor Transit Connection Study	<ul style="list-style-type: none"> <li>• Prepared agenda and meeting materials for the May 4, 2015 Policy Executive Committee (PEC). Held five such coordination meetings.</li> <li>• Coordinated with PEC members to set up meeting dates.</li> <li>• Prepared a map of ongoing rapid transit corridor initiatives to demonstrate how the Beach Corridor would be integrated with these other efforts.</li> <li>• Continued coordination with various partners to refine the project implementation plan and next steps.</li> <li>• Prepared graphics and PowerPoint presentations for PEC meeting.</li> <li>• Assisted Citizens Independent Transportation Trust (CITT) with their efforts to secure funding for future phases of the Beach Corridor project, including presenting to the full board and committee of the CITT.</li> <li>• Revamped the Project Implementation Plan to reflect the direction provided by the PEC at the May 4<sup>th</sup> meeting. .</li> <li>• Coordinated with the City of Miami the maintenance facility site locations and Miami Streetcar alignment.</li> <li>• Final Draft Report was revised to incorporate PEC input.</li> <li>• Final Draft was completed.</li> </ul>	100%	Completed
5.1 GPC V-15 SW 8 <sup>TH</sup> Street Corridor	<ul style="list-style-type: none"> <li>• Data collection and the existing conditions analysis is complete.</li> <li>• The future no-build analysis is complete.</li> <li>• The improvement concepts were developed, and are being analyzed.</li> <li>• There was no PAT meeting during the reporting period.</li> <li>• The study is behind schedule and was given a second time extension.</li> <li>• The study should be completed by December, 2015.</li> </ul>	80%	Behind Schedule

**FYs 2015 and 2016 UNIFIED PLANNING WORK PROGRAM**  
**FOURTH QUARTERLY PROGRESS REPORT (FY 2015)**  
 APRIL - JUNE 2015

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5.1 GPC V-21 LeJeune Road at SW 8 <sup>th</sup> St. Intersection Improvement Study	<ul style="list-style-type: none"> <li>• Data collection and the existing conditions analysis is complete.</li> <li>• Improvement concepts have been developed and have been analyzed.</li> <li>• The improvement concepts were presented at the last meeting of the project advisory team on June 18<sup>th</sup>. The PAT Members submitted evaluation ranking forms and their comments will be incorporated into the final report.</li> <li>• The study should be completed by the end of July 2015.</li> </ul>	95%	On schedule
5.2a Countywide Bus Access and Transfer Facility Assessment	<ul style="list-style-type: none"> <li>• Completed final report</li> <li>• Circulated final report for comments</li> <li>• Received comments and initiated incorporating comments</li> <li>• Received a request for time extension to incorporate comments</li> </ul>	95%	Time extension granted to July 31, 2015
5.2c Bikeway Connection Plan (Non- Motorized Network Connection Plan)	<ul style="list-style-type: none"> <li>• Data collection complete.</li> <li>• Development of recommendations underway.</li> <li>• SAC meeting #2 scheduled for July 30.</li> </ul>	60%	On Schedule
5.2d O-D Surveys for Local Bus Service South Garage	<ul style="list-style-type: none"> <li>• Held two coordination meetings with project management team.</li> <li>• Refined the data collection methodology to maximize and target additional survey effort.</li> <li>• Coordinated the recruitment and training of the survey workers.</li> <li>• Conducted additional surveys upon four routes (#8, #11, #38, #88) in April.</li> <li>• Performed detailed quality control on data to improve completion rates.</li> <li>• Continued data clean-up and input for origin, destination, boarding and alighting data collected.</li> <li>• Prepared the comparison figures for the all the MDT bus garages.</li> <li>• Prepared PowerPoint presentation for the Transportation Planning Technical Advisory Committee (TPTAC).</li> <li>• Presented the study results to the TPTAC in June.</li> <li>• A Draft Final Report was prepared for internal review. Review comments were submitted by MPO.</li> <li>• Updated figures/maps for origin, destination, boardings, and alightings.</li> </ul>	95%	On Schedule



**FYs 2015 and 2016 UNIFIED PLANNING WORK PROGRAM**  
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 APRIL - JUNE 2015

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5.2e Bicycle/Ped Traffic Count Program	<ul style="list-style-type: none"> <li>Comments on draft final report submitted to consultant.</li> </ul>	99%	On Schedule
5.2f Online Walk to School Planner – Phase II	<ul style="list-style-type: none"> <li>The WalkSafe program staff have agreed to assist with coordination to target schools.</li> <li>Presentation to School Board CTST on 6/11.</li> <li>Time extension to 12/20/2015 granted to allow for additional school coordination.</li> </ul>	96%	On Schedule
5.3 Palmetto Station Intermodal Terminal Feasibility Study	<ul style="list-style-type: none"> <li>Final invoice processed.</li> </ul>	100%	Completed second quarter
8.6 Municipal Grant Program (MGP)	<ul style="list-style-type: none"> <li>Pinecrest US 1 Corridor Bicycle/Pedestrian Mobility Plan (FY 14): Work is complete. Presentation to the BPAC on 6/23.</li> <li>City of Doral Transit Mobility Plan (FY 14): Processed final invoice.</li> </ul>	100%	On Schedule
		100%	Completed 3 <sup>rd</sup> Quarter